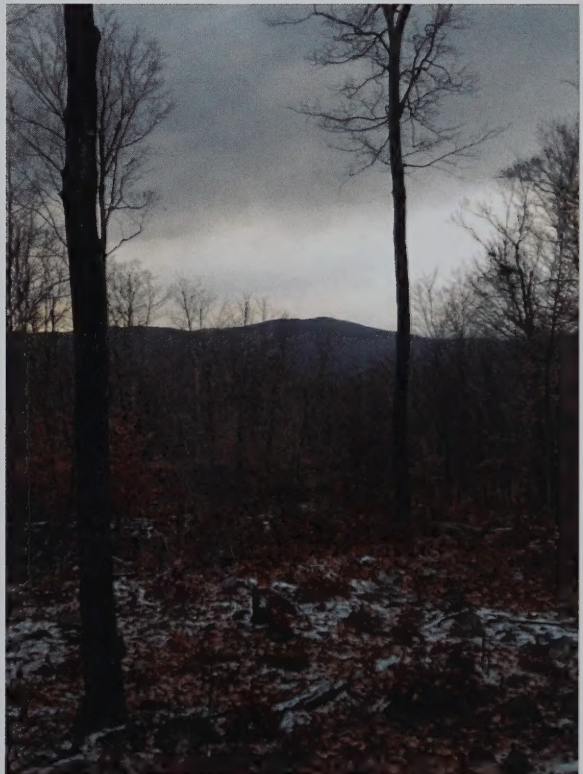


TOWN OF SANBORNTON

2014 ANNUAL TOWN REPORT



Pictures of the Town's Hiking Trails supplied by the Sanbornton Conservation Commission

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Town Report Dedication 2014

To the Volunteers Elected and Appointed
Who serve our community on Boards, Commissions, Committees
and as Trustees
We Salute You and Thank You!



Vol-un-teer \ 1. one who enters into or offers him/herself for any service of his/her own free will 2. a person who performs a service willingly and without pay.

Sanbornton is blessed with the number of people who give of their time and talents to serve our town, over one hundred positions have been filled by volunteers over the past year, people who have answered the call to serve our community. They serve on 20 separate boards, committees, commissions, various ad hoc committees and as trustees over the last year. They have volunteered over 6,000 man- hours to our community and if we were to pay them even minimum wage they would earn over \$50,000 a year collectively. Many of the volunteers do serve in more than one position and all take their duties and responsibilities seriously, serving with respect and dignity always in the best interest of the town they serve. We are grateful for the sacrifice that each one makes when they leave home, family and activities to be present, attentive and supportive of our town, making their decisions with facts and without prejudice. Most of our volunteers would be considered “long-term” volunteers. Many of whom have served for more than 10 years. We thank you for your dedication!

We would like to invite and encourage more community members to come forward as we look for assistance to plan for the future of this great town, “many hands makes the burden light”.

We look to the front of our Town Report to see the names, to our boards, committees, commissions, trustees and volunteer support services to see the faces. These are the examples to us and our children and grandchildren of what it means to serve our town and community. We look to the faces on the following pages and Thank them from the bottom of our hearts, for their example and dedication to our community as they served with dedication and humility.

THANK YOU ALL!

IN MEMORIUM

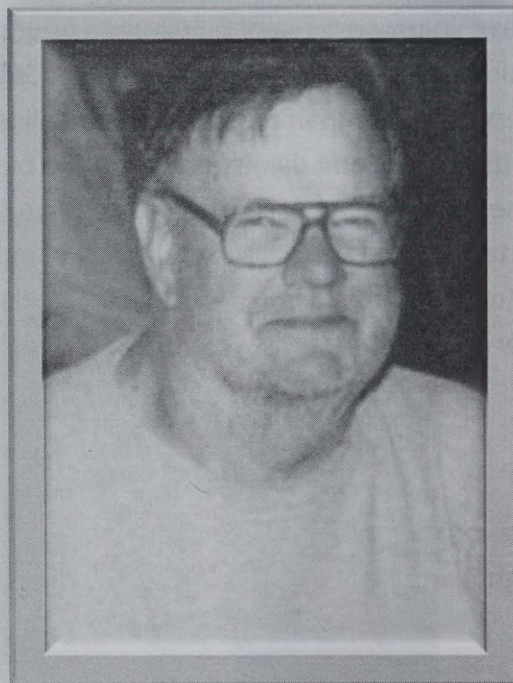
RAYMOND A. BEAUPRE



Lieutenant Colonel Beaupre, 82, was born in Franklin and graduated from Franklin High School in 1949, attended the University of Maryland, then received his Master's Degree from Fitchburg State College and then attended the Presidio Language School in Monterey, California for one year. Ray later taught German & French at the Winnisquam Regional High School in Tilton.

Lt. Col. Beaupre was a long time Sanbornton resident and member of the Sanbornton Historical Society 1971 through 2008. Was the Civil Defense Director in 1979. Served as a member and voting Alternate Member of the Planning Board from 1977 to 1983, was an alternate member of the Zoning Board of Adjustments in 2012 and was a Volunteer Firefighter from 1971 to 1984.

WAYNE S. ELLIOTT



Wayne Elliott, 62, was a lifelong resident of Sanbornton and devoted member of the community. Wayne graduated in 1964 from the Tilton-Northfield High School then went on to study Agriculture at UNH and later worked at the Hersey Farm, where he learned how to operate heavy equipment. Wayne worked at the Sanbornton Highway Department & Gilford Highway Department. Was a volunteer Firefighter & EMT for 29 years, member of the Harmony Grange & Boy Scout Leader.

Wayne served on several of Sanbornton's Committees/Boards; Housing Advisory Committee, Planning Board, Capital Improvements Program Committee, Zoning Board, Highway Safety Committee, Budget Committee, Emergency Management Committee, Recreation Commission and was a Library Trustee. He was also a member of the Conservation Commission and was honored by them by naming a conservation hiking trail after him.

PATRICIA "PATSY" WELLS

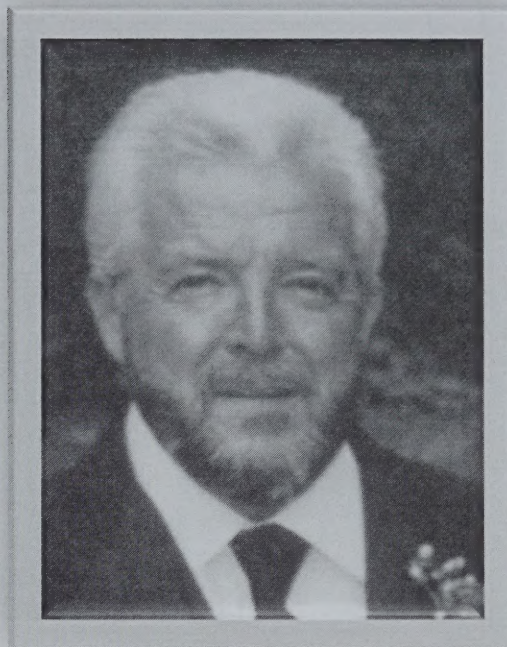


Patsy Wells, 68, was born in New Ipswich MA and touched the lives of everyone she met & worked with. Patsy worked at the Tilton School for 22 years as the Headmaster's Assistant and moved on in 2007 to work with her daughter Ana at Sunflower Natural Foods in Laconia.

Patsy loved small time NH life and cherished the importance of community. Patsy served on the Board of Selectmen, was the Town's Moderator and a Member of the Harmony Grange. Patsy was also part of a mission's committee for the Sanbornton Congregational Church to help the hungry, the homeless and the women at the Goffstown Prison.

Patsy was raised on a farm that rehabilitated & trained horses, Patsy's gentle nature & kind heart gave her a special connection to animals. A natural story teller, Patsy also loved to read, write, cook & kayak.

MICHAEL J. AUGER



Michael Auger, 63, the son of Evelyn & Jean Auger and a lifelong resident of Sanbornton. Mike was licensed electrician and worked at the Franklin Regional Hospital as the Head of Maintenance. Mike and his son, Scott, were co-owners of Auger Site Works. Mike was involved with the Town as a sub-contractor and also helped to repair the parking lot at the Town's Park.

Mike enjoyed spending time with his family, driving his antique 1950 Chevy pick-up, his motorcycle and snowmobiling, as a member of the Mohawk Trail Riders. Mike was also a member of the NH Timber Owners Association.

ROSEMARY GAUTHIER



Rosemary was born in Cambridge, Massachusetts, September 4, 1935 the daughter of James & Barbara (Endicott) Cooney. She was raised in Somerville and was graduate of St. Joseph High School in 1953. She later received a degree from Mass-Bay Community College in Watertown and also an associates degree in Fire Protection from NHTI in Laconia. Rosemary earned a bachelor's degree in Occupational Safety from Keene State College.

For 22 years, she owned and operated RG Traffic Safety Training in Tilton. Rosemary was a communicant of St. Mary of The Assumption Church of St. Gabriel Parish in Tilton where she was the Religious Education Coordinator for 25 years. She was amember and past Department President of AMVETS Ladies Auxillary of Mass. And a member of the NH Driver Education Teacher Association.

ELECTED OFFICIALS

David Nickerson, Selectman	2016
Karen Ober, Selectman - Chair	2015
Johnny Van Tassel, Selectman	2017
Susan Andy Jepson, Moderator	2017
Susan Shannon, Treasurer	2017
Marla Davis, Town Clerk/Tax Collector	2017
Sheila Dodge, Supervisor of the Checklist	2016
Mary Ahlgren, Supervisor of the Checklist	2020
Sandra Leighton, Supervisor of the Checklist	2018
Melanie Van Tassel, Overseer of the Public Welfare	2016

Budget Committee

Earl Leighton, Jr., Chairman	2015
Jeffrey Jenkins	2015
John Olmstead	2016
Ralph Rathjen	2017
Roger Grey	2017
Dave Nickerson, Selectmen's Representative	2015
Katy Wells, Member & Recording Secretary	2016

Cemetery Trustees

Guy Guinta, Jr., Chairman	2016
Kaitlyn VanTassel, Trustee	2017
Laura Cranton, Trustee	2015
Johnny Van Tassel, Selectmen's Representative	2015

Sanbornton Public Library Trustees

Marla Davis, Chair	2017
Kristen Rathjen, Secretary	2015
David Adams, Member at Large	2016
Carol Dexter	2017
Steve Ober	2016
Linda Van Valkenburg, Treasurer (resigned)	2016

Trustees of the Trust Fund (Elected)

Carmine Cioffi, Chairman (Resigned)	2016
Gail Morrison, Trustee	2017
Don Bormes, Trustee (Filling resignation)	2015
Lynn Chong, Alternate Trustee	2015
Evelyn Auger, Alternate Trustee	2015

NH State Senate (District 2)

Jeanie L. Forrester (R)	2016
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State Representatives to the General Court

Dennis H. Fields (R)	2016
Brian Gallagher (D)	2016

APPOINTED OFFICIALS

Building Space Needs Committee

Recreation Commission, Tracy Wood	n/a
Planning Board, Don Bormes	n/a
Budget Committee, Earl Leighton	n/a
Selectmen, Karen Ober	n/a
CIP Committee, Nina Gardner	n/a
Citizen, Doug Rollins	n/a
Town Administrator, Bob Veloski - Advisory	n/a
Town Planner, Bob Ward - Advisory	n/a

Capital Improvements Committee

Roger Grey, Chairman	2015
Don Bormes, Planning Board	2015
Tim Lang, School Board Representative	2015
Bob Veloski, Town Administrator	2015
Nina Gardner, Citizen Member	2015
Mitch Lewis, Citizen Member	2015
Dave Nickerson, Selectmen's Representative	2015
Katy Wells, Recording Secretary	2015

Conservation Commission

Brad Crosby, Chairman	2015
Dorothy Banks	2016
Mary Ahlgren, Member	2015
Steve Ober, Member	2016
Karen Bordeau, Member	2015
John Earley, Member	2016
Brian Mokler, Member	2015
Warren Lake, Alternate	2014
Katy Wells, Alternate & Recording Secretary	2016
Johnny Van Tassel, Selectmen's Representative	2015

DPW Privatization Study Committee

Paul Dexter, Chair	n/a
Jeff Jenkins, Vice Chair	n/a
Craig Davis	n/a
Evelyn Auger	n/a
Andy Sanborn	n/a
Brian Bordeau	n/a
Ralph Rathjen	n/a
Mark Thurston	n/a
Bob Veloski, Secretary	n/a

Health Insurance Study Committee

Marla Davis	n/a
Steve Hankard	n/a
Ralph Rathjen	n/a
Julie Lonergan	n/a
Melanie Van Tassel	n/a
Peggy Petreszewski	n/a

Highway Safety Committee

Paul Dexter, Fire Chief	2015
Steve Hankard, Police Chief	2015
Brian Bordeau, DPW Director	2015
Evelyn Auger, Citizen	2015
Wayne Elliott, Citizen	2015

Historic District Commission

Franz Vail, Chairman	2016
David Rivers, Member	2016
Linda Salatiello, Member	2017
Nick Orgettas, Member	2015
Nina Gardner, Alternate	2015
Karen Ober, Selectmen's Representative	2015
Vacant, Alternate	

Lakes Region Planning Commission

Brian Bordeau, TAC Representative	2015
Fred Rich, Representative	2015
Vacant, Representative	

Pay Matrix Study Committee

Paul Dexter	n/a
Craig Davis	n/a
John Olmstead	n/a
Evelyn Auger	n/a
Bob Veloski	n/a
Robb Jutton	n/a

Planning Board

Don Bormes, Chairman	2017
Carmine Cioffi, Vice Chair (Resigned / Appointed Alternate)	2015
Richard Gardner, Member	2015
Evelyn Auger, Member	2016
William Ellis, Member	2017
Judy Burlingame-Rich, Alternate	2017
Fred Rich, Alternate	2017
Jody Slack, Alternate	2017
Gail Morrison, Alternate	2017
Karen Ober, Selectmen's Representative	2015
Robert Ward, Town Planner	n/a
April Rollins, Planning Secretary / Clerk	n/a

Recreation Commission

Joel Smith	2016
Tracy Wood, Chairman	2017
Heather Goodwin	2014
Marc Cray	2015
Johnny Van Tassel, Selectmen's Representative	2015

Zoning Board of Adjustment

John Olmstead, Chairman	2017
Bill Whalen, Vice Chair (Resigned)	2015
Don Bormes, Member	2017
Earl Leighton, Member	2016
Tim Lang, Member	2015
Katy Wells, Recording Secretary/Clerk & Alternate	2017
Vacant, Alternate	n/a

TOWN OF SANBORNTON EMPLOYEES

Selectmen's Office

Town Administrator	Robert Veloski
Administrative Specialist	April Rollins
Assessing Assistant	Robb Jutton
Finance Officer	Peggy Petraszewski
Tax Collector/Town Clerk	Marla Davis
Deputy Tax Collector	Doreen Levy
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Town Planner	Robert Ward
Town Hall Steward / Tree Warden	Steve Ober

Department of Public Works

DPW Director	Brian Bordeau
Operations Manager	Roy Clark
Equipment Operator	Norman Lemay
Driver/Mechanic	Keith Day
Driver/Mechanic	Adam Schaub
Driver/Mechanic	Roger St. Jean

Fire Department Personnel

Fire Chief, Forest Fire Warden	Paul Dexter
Deputy Chief – Operations / EMS / Paramedic	Scott Taylor
Captain / Paramedic	Ben Burlingame
Lieutenant / Advanced EMT	Linda Surowiec
Lieutenant / EMT	Ray Smith
Lieutenant / EMT	Michael Skeats
Special Projects (Retired)	Gary Courtney
Firefighter / Advanced EMT	Johnathan Powell
Firefighter / Advanced EMT	Anna McLoon
Firefighter / EMT	Kier Barbour
Fire fighter/ EMT	Guy Giunta Jr.
Fire Fighter/ EMT	Mark Bitetto
Firefighter / EMT	Ben Downes
Advanced EMT	Fred Archambault
Paramedic	Virginia Chapman
Firefighter	Craig Simpson
Firefighter	Aaron Abbott
Firefighter	Daniel Nickels
Firefighter	Dan Chapman
Firefighter	Jameson Lamprey
Department Photographer	Mary Baxter

Joint Loss Management Committee

Police Chief	Steve Hankard
Fire Chief	Paul Dexter
DPW Director	Brian Bordeau
Selectmen's Office	Robb Jutton
Town Administrator	Robert Veloski
Recreation Coordinator	Julie Lonergan
Fire Department	Ben Burlingame
Overseer of the Public Welfare, Secretary	Melanie VanTassel

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Eric Benoit
Patrol Officer	Andrew Phillips
Patrol Officer	Matthew Terry
Part-time Patrol Officer (Retired)	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Thomas Reneau
Part-time Patrol Officer	Tracy Trammel
Part-time Patrol Officer	Merrick Weisensee
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs	
Before & After School Programs	Gail Robillard
Assistant Teacher	Lindsay Langan
Assistant Teacher	Deborah Smith
Assistant	Hailey Sereni
Water Safety Instructor and Life Guard	n/a
Lifeguard	Mikaela Edwards
Life Guard	Christian Stock
Life Guard	Patrick Stock
Summer Day Camp Counselor	Sara Smith
Summer Day Camp Counselor	Keelin Dougharty

Sanbornton Public Library

Library Director	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Library Assistant	Cedar Sanderson

Transfer/Recycling Center

Manager	Brian Bordeau
Attendant (Retired)	June Plummer
Attendant	Andres Romeros
Attendant	Mike Adams

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MAY 13, 2014**

Pursuant to the warrant for the 2014 Town Meeting, The Moderators, John Earley & Brad Crosby, opened the polls at 7:00 a.m. on May 13, 2014. A motion was made by Jane Goss and seconded by Larry Goss to waive the reading of the entire warrant. Moderator Earley swore in the Election Officials, Christine McGee, Richard LeClerc and Larry Goss.

At 1:00 p.m. absentee ballots were processed, forty-six (46) ballots were accepted. Absentee voter list was sealed and is not to be opened unless by court order per RSA 657:15 and RSA 658:27.

Names that appeared on the voter checklist totaled 2,164. A total of 692 ballots were cast, including absentee ballots. The polls closed promptly at 7:00 p.m. The results of the election are as follows:

Budget Committee

3 Year Term (2)	
Roger Grey	329
Ralph Ratjen	296
Judith Burlingame-Rich	262

Selectman

3 Year Term (1)	
Johnny Van Tassel	372
Jeff Jenkins	291

Cemetery Trustee

3 Year Term (1)	
Kaitlyn Van Tassel	535

Trustee of the Trust Fund

3 Year Term (1)	
Gail Morrison	335
Curt McGee	261

Library Trustee

3 Year Term (2)	
Marla Davis	481
Dexter	342

Treasurer

3 Year Term (1)		
Susan Shannon	538	Carol

Town Clerk / Tax Collector

Three Year Term (1)	
Marla Davis	590

Supervisor of the Checklist

6 Year Term (1)	
Mary Ahlgren	540

Moderator

Three Year Term (1)	
Susan Andy Jepson	506

Amendment # 1	Yes 312	No 331
Amendment #2	Yes 267	No 384
Amendment #3	Yes 172	No 487
Amendment #4	Yes 247	No 410
Amendment #5	Yes 160	No 491
Amendment #6	Yes 219	No 434

A list of Write-ins are available, please contact your Town Clerk for the complete list. April Rollins, Sanbornton, BOS Secretary (In Town Clerk/Tax Collector Davis' place)

2014 Town Meeting Minutes

Town of Sanbornton

State of New Hampshire

May 14, 2014

The 2014 Town Meeting was called to order at 7:01 p.m. by the Moderator, Timothy Lang. Moderator Lang led the Legislative Body in the Pledge of Allegiance. Moderator Lang announced Susan Andy Jepson would be the Town's Moderator in 2015 and asked her to give the invocation. Moderator Lang asked for a moment of silence, for the Sanbornton residents that have passed this year and for the family of Officer Arkell from Brentwood who passed away this week.

Moderator Lang recognized Selectmen, Guy Giunta for the purposes of introduction. Selectmen Giunta introduced TC/TC Goss, Selectman Nickerson, Selectman Ober, Town Administrator (TA) Veloski and Attorney Boldt.

Moderator Lang introduced Budget Committee (BC) Chair, Earl Leighton for the purposes of introducing the rest of the Budget Committee. BC Chair Leighton introduced Roger Grey, Jeff Jenkins, Judy Burlingame-Rich, Katy Wells and Jon Olmstead.

Moderator Lang recognized the Supervisors of the Checklist, Sheila Dodge, Sandy Leighton and Mary Earley.

Moderator Lang recognized Selectman Ober for the purposes of a presentation; Jane Goss was recognized for her services as Town Clerk / Tax Collector from 1996 to 2014 and as Deputy Town Clerk / Tax Collector from 1988 to 1996.

A proclamation was read recognizing Guy Giunta Jr. for his service as Selectman for six years, as the Selectmen's Chair for one year, Budget Committee Representative for five years, as Cemetery Trustee for eight years, as Cemetery Chair for seven years, the Cable Television Committee, the Highway Safety Transportation Advisory Committee and as the Selectmen's Representative to various other committees/commissions.

Moderator Lang recognized Police Chief Hankard read a letter from the US Department of Justice, Office of the US Attorney regarding exemplary service provided by TC/TC Goss and Deputy TC/TC Davis, in their instrumental attention to a pattern of motor vehicle registrations that led to federal charges and convictions.

Moderator Lang recognized Fire Chief Dexter for a presentation; Fire Chief Dexter announced that the Sanbornton Fire Department is being acknowledged by Lakes Region General Hospital as the "EMS Service of The Year" and thanked all the members of the Fire Department for their service. A plaque that will be affixed to the department's tanker in honor of Deputy Chief Surowiec.

Moderator Lang recognized the Town's State Representatives, Ian Raymond & Dennis Fields. Representative Fields presented Jane Goss with a Certificate of Achievement from the Speaker of the House, in recognition of her twenty-eight years of service to the Town of Sanbornton as TC/TC and presented TC/TC Goss with a First of the Nation Primary ornament. Representative Fields presented TC/TC Goss with a Resolution from the NH Senate.

Representative Raymond presented TC/TC Goss with a letter from Secretary of State, Bill Gardner and a Citation from Governor Maggie Hassan.

Moderator Lang recognized those employees/ volunteers that would not be going forward in to the new year; Mary Earley as a Supervisor of the Checklist, Judy Burlingame-Rich as a Budget Committee member, Bill Whalen as a Zoning Board member, Patsy Wells as Moderator and Curt McGee as Finance Officer.

Selectman Ober announced that this year's Annual Report was dedicated to Deputy Fire Chief Surowiec and the Volunteers of the Fire Department for their 24/7 dedication to Sanbornton.

Moderator Lang read the results of the Election from May 13, 2014. Moderator Lang announced he would be following "Robert's Rules of Order" and asked that anyone wanting to be recognized, please step up to the mic. A brief procedural statement was made.

The Moderator read Article #1 as follows:

1. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million eight hundred seventeen thousand seventy-five dollars (\$3,817,075)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is \$3,875,732.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,145,289	1,158,192
4210	Police	437,488	444,179
4220-4299	Fire & Emg Mgt	348,925	355,972
4311-4319	Highways & Streets	772,346	796,936
4321-4329	Sanitation	200,035	201,443
4411-4449	Health & Welfare	114,881	115,654
4520	Recreation	106,893	111,872
4550	Library	111,770	120,411
4583	Other Culture and Patriotic Purposes	2,901	2,901
4611-4659	Conservation	1,808	1,808
<u>4711-4799</u>	<u>Debt Service</u>	574,739	574,739
Total ---->		3,817,075	3,884,107

(Majority vote required)

Moderator Lang recognized BC Chair Leighton for the purposes of a motion. Second by Katy Wells. Roger Grey was recognized to speak to the article. Mr. Grey explained the Budget Committee reviewed the Town's total tax burden over the past ten years, which was 46% for the School portion and 100% for the Town portion. Mr. Grey stated then the BC looked at the Town's income / growth over the past ten years, which is less than 1%. The cost is up and the income is down, so we raise taxes to pay for it. The BC decided to not accept any increases in line items but made exception for step increases for employees, who were working harder. So, in the end the BC's budget and Selectmen's budget has only a \$67K difference. Mr. Grey explained some of the differences.

The following amendment was presented for Article #1 as a motion by Selectman Giunta; to correct a scrivener's error by changing the figure of the Selectmen's recommendation from the figure "\$3,875,732" to the figure "\$3,884,107". Second by Selectman Ober.

Brian Gallagher asked what the projected surplus in the Town's general fund was this year.

TA replied last year's figure was \$280K and explained the complexity of the process due to final spending, so this year's figure will not be known until the end of the budget cycle.

Moderator Lang called for the vote. **It was in the affirmative and Moderator Lang declared Article #1's amendment passed.**

The following amendment was presented for the opening text of Article #1 as a motion by Selectman Ober; **"Operating Budget - To see if the Town will vote to raise and appropriate the sum of Three million eight hundred eighty four thousand one hundred seven dollars (\$3,884,107) as recommended by the Board of Selectman. The Budget Committee's recommendation is \$3,817,075".** Second by Selectman Giunta.

Selectman Ober provided an explanation of the differences between the Selectmen's budget and the Budget Committee's budget (\$67K).

Selectman Nickerson spoke in favor of the Budget Committee's budget. Selectman Giunta explained the amendment was proposed to not go through the budget line by line.

Earl Leighton replied lumping everything in to one sum doesn't give the taxpayers the opportunity to vote on each item.

Curt McGee spoke in favor of the Budget Committee's budget and Earl Leighton's previous comment.

Moderator Lang called for the vote. A hand vote was taken, Yes 62 No 93. **It was in the negative and Moderator Lang declared Article #1's amendment failed.**

The following amendment was presented for Article #1 as a motion by Peggy Graham; to amend budget line item #4191-900, Lakes Region Planning Commission membership from \$2,782.00 to \$0.00. Second by Bill Whalen.

Peggy Graham feels the Town has enough governmental oversight.

Bill Whalen spoke in favor of the amendment, due to a lack of representation.

Don Bormes stated this has been voted out before and put back in, the Planning Board needs tools for the job.

Moderator Lang called for the vote. **It was in the negative and Moderator Lang declared the amendment to Article #1 failed.**

The following amendment was presented for Article #1 as a motion by Marla Davis; to increase line 4550, Library from \$111,770 to \$120,392 to restore the requested amount by the Library Trustees for the operation of the Library for FY 15. (Total budget \$3,825,697.) Second by Susan Shannon.

Marla Davis spoke to the amendment and the Budget Committee's procedures for making budgetary decision. Marla Davis reviewed the proposed Library increases.

Jeff Jenkins noted the \$6,164 dollar salary increase does not include the Library Director. Kris Rathjen discussed residents that may need the Library's full support during times of hardship.

Moderator Lang called for the vote. A hand vote was taken, Yes 97 No 65. **It was in the affirmative and Moderator Lang declared Article #1's amendment passed.**

Moderator Lang announced the new figure for Article #1, after the Library amendment that was just voted on is \$3,825,697 dollars.

The following amendment was presented for Article #1 as a motion by Andy Sanborn; to increase line item #4312.120 of the budget by \$10,000, as recommended by the Board of Selectmen. Second by Pauline Chapman.

Andy Sanborn spoke to the amendment by stating the purpose of the \$10K is for secretarial / bookkeeping work, the Police & Fire Departments keep detailed records of activities to use for management decisions. The DPW keeps financial records but has no records of activities.

Moderator Lang called for the vote. **It was in the negative and Moderator Lang declared Article #1's amendment failed.**

There being no further discussion on the original Article #1 with the addition of the Library amendment. Moderator Lang had a request for secret ballot vote but the request was withdrawn.

Moderator Lang called for the vote. **It was in the affirmative and Article #1, as amended, passed.**

Brain Gallagher made a motion to restrict reconsideration of Article #1. Second by Dick Gardner. **The vote was in the affirmative.**

The Moderator read Article #2 as follows:

2. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Five thousand Two hundred dollars (\$5,200)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Giunta for the purposes of a motion. Second by Selectman Nickerson. Selectman Giunta spoke to the motion. There was no discussion.

Moderator Lang called for the vote. **It was in the affirmative and Article #2 passed.**

The Moderator read Article #3 as follows:

3. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars (\$5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended/by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purposes of a motion. Second by Selectman Giunta. Selectman Nickerson spoke to the article. There was no discussion.

Moderator Lang called for the vote. **It was in the affirmative and Article #3 passed.**

The Moderator read Article #4 as follows:

4. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Ten thousand dollars (\$10,000)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purposes of a motion. Second by Selectman Nickerson. Selectman Giunta spoke to the article. There was no discussion.

Moderator Lang called for the vote. **It was in the affirmative and Article #4 passed.**

The Moderator read Article #5 as follows:

5. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five hundred forty-one thousand five hundred dollars (\$541,500)** for the following Capital Outlay purposes:

<u>DRA Acct.#s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4902	Machinery, Vehicles & Equip:		
	DPW –Dump Truck Lease Payment	35,500	35,500

	DPW – F250 Lease Payment	6,000	6,000
	Sub-Total ----->	41,500	41,500
4909	Improvements Other Than Buildings		
	Town Roads	500,000	500,000
	Sub-Total ----->	541,500	541,500
	Total for All Capital Outlays >		

(Majority vote required)

Moderator Lang recognized Selectman Giunta for the purposes of a motion. Second by Selectman Ober. Selectman Giunta spoke to the article. There was no discussion.

Moderator Lang called for the vote. **It was in the affirmative and Article #5 passed.**

The Moderator read Article #6 as follows:

6. Lease/Purchase replacement for the Police SUV

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Thirty-one thousand dollars (\$31,000)** for the purpose of replacing the SUV in the Police Department, and to raise and appropriate the sum of **Six thousand five hundred dollars (\$6,500)** for the first year's payment for that purpose. The old SUV to be sold at auction or for trade.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purposes of a motion. Second by Selectman Giunta. Police Chief Hankard spoke to the article and described the SUV's specifications.

The following amendment was presented for Article #6 as a motion by Selectman Ober; to include, "This agreement contains a non-appropriation escape clause". Second by Selectman Nickerson. Attorney Bolt explained the language is a statutory provision for the lease.

Moderator Lang called for the vote. **It was in the affirmative and Article #6 with the amendment passed.**

The Moderator read Article #7 as follows:

7. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand Dollars (\$34,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purposes of a motion. Second by Selectman Giunta. Selectman Ober spoke to the article. Police Chief Hankard spoke to the condition of the 2010 cruiser.

Moderator Lang called for the vote. **It was in the affirmative and Article #7 passed.**

Moderator Lang recognized Selectman Ober for the purpose of a motion, to restrict reconsideration of Article #2 through Article #7. Second by Selectman Giunta. **The vote was in the affirmative.**

The Moderator read Article #8 as follows:

8. Loader Repair

To see if the Town will vote to raise and appropriate the sum of **Twenty-five thousand Dollars (\$25,000)** for the repair and upgrading of the current Loader used by the Department of Public Works.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purpose of a motion. Second by Selectman Giunta. Selectman Nickerson spoke to the article.

The following amendment was presented for Article #8 as a motion by Selectman Nickerson; to include “the costs to be offset by the proceeds of the sale of the Stone Rhino, model Year 2000, purchased in 2006 with the proceeds from the Highway Heavy Equipment Capital Reserve Fund and the rest to be raised through taxes after the word “needed. This cost includes repairing and updating any equipment needed.”. Seconded by Earl Leighton.

Moderator Lang called for a vote on the amendment to Article #8. **It was in the affirmative and Article #8's amendment passed.**

Moderator Lang called for a vote on Article #8 with the amendment. **It was in the affirmative and Article #8 passed.**

The Moderator read Article #9 as follows:

9. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **Two hundred thousand dollars (\$200,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
Fire Truck	60,000	60,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	100,000	100,000

Town Building Improvement	10,000	10,000
Town Facilities Maintenance	<u>20,000</u>	<u>20,000</u>
	200,000	200,000

(Majority vote required)

This Warrant Article is designated as a **Special Warrant Article**.

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Giunta for the purpose of a motion. Second by Selectman Nickerson. No discussion.

Moderator Lang called for a vote on Article #9. **It was in the affirmative and Article #9 passed.**

Moderator Lang recognized Selectman Giunta for the purpose of a motion, to restrict reconsideration of Article #8 & Article #9. Second by Selectman Ober. **The vote was in the affirmative.**

The Moderator read Article #10 as follows:

10. Establish a Capital Reserve fund to reduce phosphorus or Milfoil in Lake Winnisquam

To see if the Town will vote to raise and appropriate Five Thousand dollars (\$5,000) to establish a Capital Reserve Fund for the purpose of reducing the phosphorus level in Lake Winnisquam and further appoint the Board of Selectmen as agents to expend such funds.

Appropriations under this warrant article are not included in the Transfers to Capitol Reserve funds total previously voted upon under Article 9.

(Majority Vote Required)

Recommended by the Selectmen – Not Recommended by the Budget Committee

Moderator Lang recognized Selectman Ober for the purpose of a motion. Second by Selectman Giunta. Selectman Ober spoke to the article.

Earl Leighton, Budget Committee, spoke against the article. Steve Ober, Don Bormes and Dave Witham spoke in favor of the article, as a preventative measure.

The following amendment was presented for Article #10 as a motion by Selectman Ober; to include “or milfoil”, after the words “phosphorus level”. Second by Selectman Nickerson.

Moderator Lang called for a vote on the amendment to Article #10. **It was in the affirmative and Article #10's amendment passed.**

Moderator Lang called for a vote on Article #10. **It was in the affirmative and Article #10, as amended, passed.**

The Moderator read Article #11 as follows:

11. Fire Department Special Duty

To see if the Town will vote to designate fees for special duty provided by the Fire Department, be deposited in the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

(2/3 Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Giunta for the purpose of a motion. Second by Selectman Nickerson. Selectman Giunta and Fire Chief Dexter spoke to the article.

Moderator Lang called for a vote on Article #11. **It was in the affirmative and Article #11 passed.**

Moderator Lang recognized Selectman Giunta for the purpose of a motion, to restrict reconsideration of Article #10 & Article #11. Second by Selectman Ober. **The vote was in the affirmative.**

The Moderator read Article #12 as follows:

12. Land Use Change Tax Adjustment

To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II & IV.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Moderator Lang recognized Selectman Nickerson for the purpose of a motion. Second by Katy Wells. Selectman Nickerson and Karen Bordeau of the Conservation Commission spoke to the article.

Moderator Lang called for a vote on Article #12. **It was in the affirmative and Article #12 passed.**

Moderator Lang recognized Selectman Giunta for the purpose of a motion, to restrict reconsideration of Article #12. Second by Jane Goss. **The vote was in the affirmative.**

The Moderator read Article #13 as follows:

13. Petitioned Warrant Article relative to Elderly Housing

To see if the Town will vote to have the Selectmen appoint a five person committee to investigate and develop a plan for elderly housing within the Town of Sanbornton and bring the plan before the 2015 Town Meeting for approval; provide supplies and space for monthly committee meetings and direct the town planner to assist the committee in completing its task.

Not recommended by the Budget Committee

Moderator Lang recognized Gail Morrison for the purpose of a motion. Second by Andy Sanborn. Gail Morrison spoke to the article.

Curt McGee raised concern over the lack of an appropriation being included in the article's language.

Bill Whalen spoke against the article due to past history.

Gail Morrison withdrew her request for a secret ballot vote.

Moderator Lang called for a vote on Article #13. **It was in the negative and Article #13 failed.**

The Moderator read Article #14 as follows:

14. Petitioned Warrant Article relative to a Constitutional Amendment

TO SEE IF the town of Sanbornton will urge:

That the New Hampshire State Legislature join nearly 500 municipalities including 47 in New Hampshire at March Town Meetings, and 16 other states including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment; That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification; The record of the vote approving this article shall be transmitted by written notices from our selectmen within 30 days of the vote to our congressional delegation and to our state legislators, and to the President of the United States informing them of the instructions from their constituents.

Moderator Lang recognized Lynn Chong for the purpose of a motion. Second by Ian Raymond. Lynn Chong spoke to the article.

Moderator Lang called for a vote on Article #14. **It was in the affirmative and Article #14 passed.**

The Moderator read Article #15 as follows:

15. Petitioned Warrant Article to return to a March Town Meeting

To see if the Town will vote to return the annual voting and town meeting to the second Tuesday in March.

Moderator Lang recognized Nina Gardner for the purpose of a motion. Second by Andy Sanborn. Nina Gardner spoke to the article and provided the Town's voter history at the School District's Elections over the past ten years.

Nina Gardner expressed concern with the disconnect of Sanbornton voting or lack of voters at the March School District Meeting (\$24 million budget) since Town Meeting (\$4 million budget) was moved to May and she has concerns with participation.

Susan Shannon stated she was surprised at the people in attendance still tonight at 10:30 p.m., usually the place is half empty and suggested if the district was to propose changes in the school formula, there be some form of education provided.

Nina Gardner explained she wants both meetings on the same day.

Moderator Lang called for a vote on Article #15. **It was in the affirmative and Article #15 passed.**

The Moderator read Article #16 as follows:

16. Other Business

To transact such other business that may legally come before the Town Meeting.

There being no further discussion the Moderator called for the meeting to be adjourned.

Selectman Giunta made a motion to adjourn at 10:37 p.m. Seconded by Tom Salatiello. It was in the affirmative and the Moderator declared the 2014 Town Meeting adjourned.

Respectfully Submitted,

April Rollins, BOS Recording Secretary

(for TC/TC Marla Davis)

Amended July 11, 2014 by Marla Davis

TOWN CLERK'S REPORT
JULY 1, 2013 – JUNE 30, 2014

MOTOR VEHICLE	\$544,686.00
DOGS	\$ 5,731.50
MARRIAGE	\$ 765.00
VITALS	\$ 1,155.00
MAPS & ORDINANCES	\$ 374.25
TITLES	\$ 1,464.00
UCC	\$ 1,455.00
BOATS	\$ 22.28
AGENT FEES	\$ 11,040.00
OVERPAYMENTS	\$ 7.50
MISC	\$ 250.00
REMITTED TO TREASURER	\$541,345.03

Revenue increase \$1,680.12 for FY 2014

TAX COLLECTOR'S REPORT

Levy	Invoice Desc.	Begin Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
2014	Credit Memos			-\$8,451.96		\$3,194.46	-\$5,257.50
2014	Property Taxes		\$4,399,394.00	-\$2,223,563.53			\$2,175,830.47
	Abatements				-\$2,465.00		-\$2,465.00
2013	Property Taxes	\$2,684,693.78	\$4,435,921.00	-\$6,960,463.92		\$31,356.27	\$191,507.13
	Convert to Lien			-\$168,724.13			-\$168,724.13
	Tax Abatements				-\$23,698.42		-\$23,698.42
	Interest Charges		\$35,464.51	-\$35,411.09			\$53.42
	Other Charges		\$1,564.00	-\$702.00			\$862.00
2012	Property Taxes					\$951.00	\$951.00
	Tax Abatements				-\$951.00		-\$951.00
2014	Land Use Change		\$500.00	-\$500.00			
2014	Yield Taxes		\$22,536.49	-\$22,207.70			\$328.79
	Interest Charges		\$15.69	-\$15.69			
2013	Yield Taxes	\$954.62	\$5,125.25	-\$2,211.83			\$3,868.04
	Tax Abatements				-\$3,868.04		-\$3,868.04
	Interest Charges		\$111.19	-\$111.19			
	Other Charges		\$19.00	-\$19.00			
2014	Utility Charges		\$50,482.52	-\$15,742.66			\$34,739.86
	Other Charges		\$334.60				\$334.60
2013	Utility Charges	\$33,062.59		-\$32,203.34			\$859.25
	Convert to Lien			-\$1,250.85			-\$1,250.85
	Interest Charges		\$821.25	-\$821.25			
	Other Charges	\$334.60	\$133.00	-\$76.00			\$391.60
2013	Tax Liens		\$187,054.27				\$187,054.27
2012	Tax Liens	\$179,679.52		-\$91,338.66			\$88,340.86
	Interest Charges		\$8,126.16	-\$8,126.16			
	Other Charges		\$1,384.50	-\$787.50			\$597.00
2011	Tax Liens	\$99,000.76		-\$67,736.57			\$31,264.19
	Interest Charges		\$20,686.58	-\$20,686.58			
	Other Charges	\$719.00		-\$497.00			\$222.00
2013	Costs Not Liened		\$1,975.00				\$1,975.00
	Convert to Lien			-\$1,975.00			-\$1,975.00
	Grand Totals	\$2,998,444.87	\$9,171,649.01	-\$9,663,623.61	-\$30,982.46	\$35,501.73	\$2,510,989.54

Remitted to Treasurer	2013	2012	2011
Redemptions		\$91,338.66	\$67,736.57
Interest & Costs Collected (After Lien Execution)		\$8,913.66	\$21,183.58
Abatements of Unredeemed Liens			
Liens Deeded to Municipality			
Unredeemed Liens Balance		\$195,783.77	\$91,568.04
End of Year			
Total Credits	\$187,054.27	\$296,036.09	\$180,488.19

2014 COMPENSATION FOR ELECTED OFFICIALS AND TOWN EMPLOYEES				
Trustees of Trust Funds	Lynn Chong		\$100.00	\$100.00
	Donald Bormes		\$100.00	\$100.00
	Gail Morrison		\$100.00	\$100.00
Moderator	N/A			
Selectmen	Guy Giunta	\$1,687.50		\$1,687.50
	Karen Ober	\$2,250.00	\$2,250.00	\$4,500.00
	Dave Nickerson	\$2,250.00	\$2,250.00	\$4,500.00
	Johnny Vantassel	\$562.50	\$2,250.00	\$2,812.50
Treasurer	Susan Shannon	\$2,434.08	\$2,738.34	\$5,172.42
Overseer of Public Welfare	Melanie Van Tassel	\$9,856.00	\$10,644.48	\$20,500.48
Elections & Registrations	Sheila Dodge	\$480.00	\$340.00	\$820.00
	Sandra Leighton	\$425.00	\$295.00	\$720.00
	Mary Earley	\$200.00		\$200.00
	Mary Ahlgren	\$75.00	\$260.00	\$335.00
	Craig Davis	\$100.00	\$200.00	\$300.00
	Christine McGee	\$250.00		\$250.00
	Richard Leclerc	\$250.00	\$200.00	\$450.00
	Larry Goss	\$100.00		\$100.00
	Steve Ober		\$150.00	\$150.00
Town Clerk & Tax Collector	Jane Goss	\$17,022.10		\$17,022.10
	Marla Davis	\$13,542.50	\$20,270.88	\$33,813.38
	Doreen Whittaker		\$11,591.25	\$11,591.25
Health and Zoning	William Tobin	\$531.90		\$531.90
	Robert Ward			
Highway Department	Brian Bordeau	\$31,662.14	\$29,935.09	\$61,597.23
	Norman Lemay	\$24,843.93	\$23,070.90	\$47,914.83
	Roy Clark	\$25,892.98	\$24,415.29	\$50,308.27
	Keith Day	\$19,818.88	\$19,602.89	\$39,421.77
	Adam Schaub	\$18,918.38	\$17,775.04	\$36,693.42
	Roger St. Jean	\$1,811.25	\$18,888.73	\$20,699.98
	Shawn Waddington	\$2,898.75	\$0.00	\$2,898.75
Selectmen's Office	Robert Veloski	\$30,158.75	\$33,571.45	\$63,730.20
	Robb Jutton	\$17,820.00	\$20,753.60	\$38,573.60
	April Rollins	\$8,151.04	\$5,732.88	\$13,883.92
	Peggy Petraszewski	\$17,390.19	\$19,611.93	\$37,002.12

Police Department	Stephen Hankard	\$31,207.00	\$32,764.96	\$63,971.96
	Kevin McIntosh	\$30,258.20	\$34,197.80	\$64,456.00
	Tracy Trammell	\$745.56	\$2,883.54	\$3,629.10
	Matthew Terry	\$23,030.42	\$26,298.66	\$49,329.08
	Gary Boisvert	\$840.56	\$1,252.49	\$2,093.05
	Thomas Reneau	\$5,999.07	\$3,380.26	\$9,379.33
	Stephen Houten	\$219.83		\$219.83
	Carolyn DiNitto	\$17,120.00	\$18,489.60	\$35,609.60
	Justin Howe	\$26,059.26	\$29,688.19	\$55,747.45
	Merek Weisensee	\$2,248.88	\$1,152.61	\$3,401.49
	Erik Benoit	\$23,204.76	\$26,543.16	\$49,747.92
	Andrew Phillips	\$21,579.01	\$24,105.76	\$45,684.77
Recreation Department	Julie Lonergan	\$17,592.50	\$18,999.90	\$36,592.40
	Lindsay Langan	\$4,026.89	\$6,678.54	\$10,705.43
	Hailey Sereni	\$668.73	\$3,503.25	\$4,171.98
	Dolores Elliott	\$10,018.80	\$11,530.80	\$21,549.60
	Christian Stock		\$1,337.00	\$1,337.00
	Kayla Langan		\$1,048.00	\$1,048.00
	Shawana Kilcoyne	\$162.00	\$2,046.47	\$2,208.47
	Henry Stock	\$51.00	\$533.38	\$584.38
	Carissa Archibald		\$1,238.00	\$1,238.00
	Mikaela Edwards		\$2,622.00	\$2,622.00
	Cody Rubel		\$1,170.88	\$1,170.88
Planning Board	Robert Ward	\$10,700.07	\$16,206.57	\$26,906.64
	April Rollins	\$1,420.81	\$1,357.51	\$2,778.32
PGWH	Robert Ward	\$4,199.51	\$30.11	\$4,229.62
Transfer Station	June Plummer	\$11,611.00	\$18,379.53	\$29,990.53
	Michael Adams	\$3,384.39	\$5,393.63	\$8,778.02
	Andres Romero	\$7,914.96	\$8,016.44	\$15,931.40
Government Buildings	Christine Drew	\$1,185.00	\$1,345.00	\$2,530.00
Zoning Board of Adjustment	Robert Ward	\$2,845.94	\$632.37	\$3,478.31
	Katy Wells	\$470.47	\$292.64	\$763.11
Budget Committee	Katy Wells	\$782.24	\$1,114.27	\$1,896.51
C.I.P. Committee	Katy Wells		\$146.32	\$146.32
Conservation Commission	Katy Wells	\$491.85	\$405.20	\$897.05

Fire Department	Paul Dexter	\$27,686.25	\$29,901.15	\$57,587.40
	Lori Steadman	\$546.93		\$546.93
	Raymond Smith	\$1,087.61	\$1,021.86	\$2,109.47
	Virginia Chapman	\$1,640.79	\$1,066.80	\$2,707.59
	Alfred Archambault	\$681.49	\$656.70	\$1,338.19
	Anna McLoon	\$13,216.38	\$15,518.73	\$28,735.11
	Kier Barbour	\$3,469.71	\$6,364.79	\$9,834.50
	Matthew Auger	\$204.11		\$204.11
	Linda Surowiec	\$6,849.62	\$5,569.07	\$12,418.69
	Christopher Allen		\$375.39	\$375.39
	Scott Taylor	\$8,321.39	\$11,643.28	\$19,964.67
	Craig Simpson	\$847.57	\$1,378.11	\$2,225.68
	Benjamin Burlingame	\$16,623.50	\$8,458.85	\$25,082.35
	Guy Giunta III	\$1,308.49	\$1,652.06	\$2,960.55
	Gary F. Shaffer	\$361.80		\$361.80
	Mary Baxter	\$167.88	\$324.93	\$492.81
	Mark Bitetto	\$2,651.48	\$4,212.62	\$6,864.10
	Jeremy Bonan	\$2,522.21	\$6,536.66	\$9,058.87
	Daniel Chapman	\$1,640.50	\$1,823.41	\$3,463.91
	Ben Downes	\$1,203.66	\$3,981.21	\$5,184.87
	Jonathan Powell	\$3,376.48		\$3,376.48
	Michael Skeats	\$762.34		\$762.34
	Dan Nickles	\$1,432.96	\$977.81	\$2,410.77
	Aaron Abbott	\$868.20	\$1,125.75	\$1,993.95
	Jameson Lamprey	\$1,340.67	\$1,189.16	\$2,529.83
TOTALS		\$610,233.60	\$675,660.93	\$1,285,894.53

Town Facilities

TML	Acreage	Assessment	Location	Facility
03.102.000	10.00	\$219,600	STAGE RD	Hermit Lake Beach
11.075.000	0.74	\$226,600	L/O DR TRUE RD	Lake Winnisquam Beach
20.045.000	0.57	\$65,000	11 WEEKS RD	Chapel Station
20.063.000	46.37	\$186,500	184 SHAW HILL RD	Transfer Station / Recreation Dept.
22.027.000	3.62	\$338,100	60 HUNKINS POND RD	DPW Facility
26.013.000	2.64	\$371,100	573 SANBORN RD	Town Office / Life Safety Building
26.042.000	0.24	\$173,500	27 MEETING HOUSE HILL RD	Sanbornton Public Library
26.045.000	3.22	\$132,300	19 MEETING HOUSE HILL RD	Sanbornton Town Hall

Town Owned Properties

01.012.000	20.00	\$5,400	L/O MOUNTAIN RD
03.003.000	0.14	\$87,400	PLUMMER POND ISLAND
03.005.000	0.27	\$87,800	PLUMMER POND ISLAND
03.011.000	0.34	\$117,200	8 GROVE DR
03.023.000	0.34	\$50,800	MOOSE RUN DR
03.025.000	0.63	\$52,300	MOOSE RUN DR
03.068.000	0.46	\$123,700	PATRIOT LN
03.122.000	0.40	\$40,900	HERMIT LAKE RD
03.130.000	0.41	\$73,800	HERMIT LAKE RD
03.133.000	0.34	\$88,300	HERMIT LAKE ISLAND
03.142.000	1.04	\$94,200	HERMIT LAKE ISLAND
03.143.000	0.17	\$87,500	HERMIT LAKE ISLAND
03.144.000	0.09	\$86,500	HERMIT LAKE ISLAND
03.145.000	0.28	\$87,800	HERMIT LAKE ISLAND
03.151.000	0.05	\$83,500	HERMIT LAKE ISLAND
03.166.000	0.65	\$52,300	HUEBER DR
03.170.000	0.57	\$12,500	STAGE RD
03.171.000	0.06	\$84,300	HERMIT LAKE ISLAND
03.185.000	0.55	\$52,000	WESCOTT DRIVE
04.032.000	128.00	\$202,400	L/O EASTMAN HILL RD
06.002.000	40.00	\$17,100	L/O KNOX MTN RD
08.006.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.013.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.014.000	0.23	\$87,600	HERMIT LAKE ISLAND
08.015.000	0.17	\$87,500	HERMIT LAKE ISLAND
08.017.000	13.03	\$0	MOUNTAIN RD

Town Owned Properties

08.025.000	1.50	\$40,800	L/O HERMIT WOODS RD
08.035.000	0.27	\$121,100	CIRCLE POINT RD
08.047.000	0.15	\$120,500	L/O POINT RD
08.059.000	0.47	\$123,900	L/O CIRCLE POINT RD
09.020.000	1.00	\$2,400	L/O CAWLEY POND RD (OFF)
09.061.000	68.32	\$179,800	L/O TAYLOR RD
11.071.000	56.41	\$225,700	L/O DR TRUE & LOWER BAY
12.062.000	1.82	\$13,100	LEIGHTON ESTATES ROW
13.003.000	20.00	\$5,400	KNOX MT RD
15.101.000	12.00	\$66,100	TOWER HILL ROAD
15.126.000	10.00	\$69,600	L/O SHUTE HILL RD
16.003.000	32.00	\$8,300	OLD RANGE RD
16.004.000	19.00	\$5,200	OLD RANGE RD
16.024.000	18.44	\$5,000	OLD RANGE RD
16.065.000	7.00	\$54,300	POPLAR RD
18.030.000	0.75	\$81,000	369 PHILBROOK RD #1
21.046.000	13.00	\$68,600	WILLOW RD
21.075.000	1.21	\$4,700	WILLOW RD
25.012.000	6.23	\$59,700	NEW HAMPTON RD
25.018.000	68.00	\$145,000	NEW BOSTON RD
25.034.000	0.14	\$3,600	PARK VIEW DR
26.047.000	3.70	\$15,600	MEETING HOUSE HILL RD
26.067.000	1.06	\$5,100	MEETING HOUSE HILL RD
27.005.000	0.23	\$2,300	OFF CALEF HILL RD

Five Year Tax Rate History

Year (Fiscal) Tax Rate (Per Thousand)	Revaluation				
	2014	2013	2012	2011	2010
	\$22.97	\$22.97	\$20.33	\$19.68	\$18.99
Education (Local)	\$10.69	10.25	\$8.96	\$8.67	\$8.93
Education (State)	\$2.54	2.56	\$2.40	\$2.34	\$2.38
Belknap County	\$1.51	1.44	\$1.29	\$1.38	\$1.34
Town	\$8.23	8.72	\$7.68	\$7.29	\$6.34
Total Commitment	\$8,794,923	\$8,779,304	\$8,676,001	\$8,343,051	\$8,055,155
Total Town Valuation	\$388,082,990	\$387,446,574	\$431,083,169	\$429,638,760	\$430,320,280

Summary of Valuation 2014 (Source: 2014 MS-1)

Value of Land Only

Current Use (at Current Use Values):	\$1,634,079
Discretionary Easement(s):	\$36,295
Residential Land:	\$167,412,100
Commercial/Industrial Land:	\$3,323,200
Total Taxable Land:	\$172,405,674

Value of Buildings Only

Residential Buildings:	\$200,816,300
Manufactured Housing:	\$2,866,600
Commercial/Industrial Buildings:	\$9,022,300
Discretionary Preservation Easements:	\$17,700
RSA 79-F: Buildings on Current Use Land:	\$103,500
Total Taxable Buildings:	\$212,826,400

Public Utilities

Total Taxable Public Utilities:	\$3,688,900
--	--------------------

Exemptions

Elderly Exemptions:	\$630,000
Solar Exemptions:	\$236,584
Total Exemptions:	\$866,584

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$388,054,390
Less Public Utilities:	\$3,688,900
Net Valuation for which State Education Tax Rate is Computed:	\$384,365,490

Five-Year Tax Rate Comparison

	2010	2011	2012	2013	2014
Town:	\$6.34	\$7.29	\$7.68	\$8.72	\$8.23
Local School:	\$8.93	\$8.67	\$8.96	\$10.25	\$10.69
State School:	\$2.38	\$2.34	\$2.40	\$2.56	\$2.54
County:	\$1.34	\$1.38	\$1.29	\$1.44	\$1.51
Total Rate:	18.91	18.99	19.68	20.33	22.97

Final Tax Rate Computation for 2014 (Source: NH DRA)

	<u>TOTALS</u>	<u>TAX RATE</u>
<u>Town Portion:</u>		\$8.23
Appropriations	\$4,657,897	
Less: Revenues	\$1,582,633	
Less: Shared Revenues	\$0	
Add: Overlay	\$8,507	
Add: War Service Credits	<u>\$109,900</u>	
Net Town Appropriation	\$3,193,671	
Municipal Tax Rate		

<u>School Portion:</u>		\$10.69
Due to Local School	0	
Due to Regional School	\$5,661,930	
Less: Equitable Education Grant	\$(537,332)	
Less: State Education Taxes	<u>\$(977,166)</u>	
Net School Appropriation	\$4,147,432	
Local Education Tax Rate		

<u>State Education Taxes</u>		\$2.54
Equalized Valuation (no utilities) x	\$394,018,506	
Divide by Local Assessed Valuation (no utilities)	\$384,365,490	

<u>County Portion:</u>		\$1.51
Due to County	\$586,554	
Less: Shared Revenues	<u>\$0</u>	
Net County Appropriation	\$586,554	
County Tax Rate		

COMBINED TAX RATE: **\$22.97**

<u>Commitment Analysis:</u>		
Total Property Taxes Assessed		\$8,904,823
Less: War Service Credits		<u>(\$109,900)</u>

TOTAL PROPERTY TAX COMMITMENT **\$8,794,923**

	<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
State Education Tax	\$384,365,490	\$2.54	\$977,166
All Other Taxes	\$388,082,990	\$20.43	<u>\$7,927,657</u>
			\$8,904,823

EXHIBIT C

TOWN OF SANBORNTON, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2014

	General Fund	"Y" Capital Reserves	Nonmajor Governmental Funds	Governmental Funds Total
ASSETS				
Cash & Cash equivalents	\$ 3,200,003	\$	\$ 319,260	\$ 3,519,263
Investments	324,137		117,624	441,761
Taxes receivable, net	2,481,373			2,481,373
Accounts receivables, net	--		39,629	39,629
Due from other governments	12,248			12,248
Due from other funds	12,138	68,983	290	81,411
TOTAL ASSETS	\$ 6,029,899	\$ 68,983	\$ 476,803	\$ 6,575,685
DEFERRED OUTFLOW OF RESOURCES				
Total deferred outflows of resources				
Total assets & deferred outflows of resources	\$ 6,029,899	\$ 68,983	\$ 476,803	\$ 6,575,685
LIABILITIES				
Accounts payable	\$ 277,080			\$ 277,080
Accrued expenses	34,610			\$ 34,610
Due to other funds	102,023		\$ 12,138	114,161
Unearned recreation revenue			18,721	18,721
TOTAL LIABILITIES	413,713	\$	30,859	444,572
DEFERRED INFLOWS OF RESOURCES				
Unearned property tax revenue	4,614,347			4,614,347
Total deferred inflows of resources	4,614,347			4,614,347
FUND BALANCES				
Nonspendable			47,040	47,040
Restricted	423		76,686	77,109
Committed	348,321	68,983	322,218	739,522
Assigned	31,391			31,391
Unassigned	621,704			621,704
TOTAL FUND BALANCES	1,001,839	68,983	445,944	1,516,766
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 6,029,899	\$ 68,983	\$ 476,803	

Amounts reported for governmental activities in the statement of net position are different because:
 Capital Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.
 \$12,847,271

Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental activities.
 \$1,367,017

Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis.
 \$198,676

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of: Bonds payable (3,318,641), Capital leases payable (112,092), Compensated absences payable (138,604), Accrued interest on long-term obligations (97,929), Estimated liability for landfill post closure care costs (213,675).

Net position of governmental activities \$12,048,789

See accompanying notes to the basic financial statements.

EXHIBIT D

TOWN OF SANBORNTON, NEW HAMPSHIRE
 STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 JUNE 30, 2014

	General Fund	"Y" Capital Reserves	Nonmajor Governmental Funds	Governmental Funds Total
REVENUES				
Taxes	\$ 3,382,551	\$ -	\$ 250	\$ 3,382,801
Licenses and permits	574,684	-	-	574,684
Intergovernmental	309,177	564,000	-	873,177
Charges for services	81,965	-	176,221	258,186
Investment Income	4,643	-	6,941	11,584
Miscellaneous	43,112	-	-	43,112
TOTAL REVENUES	4,396,132	564,000	183,412	5,143,544
EXPENDITURES				
Current operations:				
General Government	1,022,896	-	-	1,022,896
Public Safety	741,421	-	39,933	781,354
Highways & Streets	719,603	-	-	719,603
Health & Welfare	94,250	-	-	94,250
Sanitation	133,704	-	-	133,704
Culture & recreation	219,856	-	8,965	228,821
Capital Outlay	755,213	-	7,513	762,726
Debt Service:				
Principal retirement	492,378	564,000	-	1,056,378
Interest & and fiscal charges	176,272	-	-	176,272
TOTAL EXPENDITURES	4,355,593	564,000	56,411	4,976,004
EXCESS OF REVENUES OVER EXPENDITURES	40,539	-	127,001	167,540
OTHER FINANCING SOURCES (USES)				
Capital lease proceeds	106,406	-	-	106,406
Transfers in	75,332	-	-	75,332
Transfers out	-	-	(75,332)	(75,332)
TOTAL OTHER FINANCING SOURCES	181,738	-	(75,332)	106,406
Net Change in fund balances	222,277	-	51,669	(273,946)
FUND BALANCE – at beginning of year	779,562	68,983	394,275	1,242,820
FUND BALANCE – at end of year	\$ 1,001,839	\$ 68,983	\$ 445,944	\$ 1,516,766

See accompanying notes to the basic financial statements.

SANBORNTON POLICE DEPARTMENT
2014 TOWN REPORT

The year 2014 proved to be very busy for the Sanbornton Police Department. Both our calls for service and motor vehicle activity numbers were over last year by around 20%. Our officers worked hard to serve and protect the community while maintaining the highest levels of care and respect for its citizens. Our officers' levels of training continue to increase, to more effectively and professionally serve the residents of Sanbornton.

2014 showed continuing increases in community involvement with our agency. We have had 2 established Neighborhood Watch Programs running within the town and our Nixle online reporting system has been growing in numbers. Our Nixle system allows us to send alerts and community notifications to our residents through text message and/or email, to send information about potential threats or criminal activity quickly to the public. If you have not signed up and wish to do so, please go to our website at www.sanborntonpolice.org for more information.

I believe through this increased community cooperation, we have seen burglaries and many types of thefts on the decrease from some previous years. Agencies this size function most effectively when they can work with the community to achieve their goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

Thanks to support at the 2014 Town Meeting, our vehicle fleet was greatly updated when the 2007 Ford Expedition was replaced with a 2014 Ford F150 Special Service Vehicle. This new pickup truck has proven to be extremely versatile and will undoubtedly serve the Town of Sanbornton for many years to come. We are all proud of how the truck turned out, so stop by if you would like to see it. The department is always happy to show it off.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton Central School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 4 years running. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

Respectfully Submitted

Stephen M. Hankard
Chief of Police

SANBORNTON POLICE DEPARTMENT**2014 YEARLY STATS**

9-1-1 Abandoned/Hang-up Calls	25
Abandoning a Vehicle	5
Alarms	87
All Others	14
Animal Complaints/Unlicensed Dogs	190
Arrests/ Arrests on Warrants	150
Assaults – Simple, 2nd Degree, Rape	23
Assist Motorist	69
Assist Other Department	129
Bad Checks	5
Boundary/Neighbor Dispute	11
Burglary	19
Civil Matters	22
Conduct After an Accident	5
Criminal Mischief	33
Criminal Threatening	12
Criminal Trespass	22
Cruelty to Animals	6
Directed Patrol	11
Disobeying an Officer	4
Disorderly Conduct/ Fireworks	33
Domestic/ Stalking/ DVO	41
Driving After Revocation/ Suspension	31
Driving While Intoxicated/ Aggravated	18
Drug Related Offenses	50
Elderly Abuse/Neglect	2
False Inspections/ Registrations	2
Fingerprinting/ Pre-employment	12
Fire/ Medical Responses	72
Fraud	23
Harassment	9
House Checks	88
Involuntary Emergency Admissions	2
Juvenile Issues	32
Littering	5
Missing Person	8
Money Relays	230
MV Accidents & Non-reportable	70
MV Summons	104
MV Warnings	1389
Operation of OHRVs	1
Pistol Permits	88
Police Information	108
Property Issues	23
Protective Custody/Liquor Laws	31

Reckless Conduct	5
Reckless Operation	22
Resisting Arrest	4
Road Hazards	55
Service of Court Summons	23
Sex Offender Registration	24
Suspended Registration	20
Suspicious Activity/ Vehicle	120
Theft/ Shoplifting	44
Threatening Suicide	3
Unauthorized Use of Firearms	2
V.I.N. Verifications	57
Well-Being Check	31

MV Accidents	51	MV Stops	1404
Incidents	1814		

SANBORNTON FIRE DEPARTMENT

I would like to thank all the dedicated members of the fire department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

The Town continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire Department, these dedicated members continue to respond 24/7 – 365 days a year for emergency response to fire, medical, rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month.



-Annual Ice Rescue Training at Cawley Pond-

Our continued Fire Prevention activities introduced methods of Fire Prevention to over 300 teachers and students at the grade levels of K thru 5th in our three schools this year.

The retirement of Captain Gary Courtney after 18 years of dedicated service to the Town of Sanbornton and over 40 years in the fire service, the department wishes Captain Courtney a happy retirement. The Department continues to update and upgrade the equipment used by the members of the Fire Department to help us assist the residents of Sanbornton with any type of emergency.

The Fire Department, Police Department and Highway Department efficiently and effectively worked together again this past year with weather related issues and other incident responses. Thanks to the DPW director and Chief of Police and their staff for the continued “Team Work” approach that we see on a daily basis.

This past year we increased our process of “Life Safety” inspections on all new construction and rental properties with the issuance of a “certificate of occupancy” once the building has met all NH state fire code, and we continue in our prevention activities with inspections of oil and gas furnace and tank installations, seasonal outside burn permits, annual school safety inspections, Foster Care inspections and wood and pellet stove installations. This year staff conducted 298 onsite inspections an increase of 125% over 2013, and 284 permits were issued and another 246 Category 3 burn permits were issued on top of that for a total of 530 permits issued. Below is a comparison of the inspections conducted over the past two years.

<u>2013</u>	<u>2014</u>	<u>Onsite Inspections</u>
➤ 11	43	Life Safety
➤ 4	12	Place of Assembly
➤ 1	8	Foster Care
➤ 0	4	Fire Alarm Installation
➤ 2	15	LP gas / Oil burner or tank installation
➤ 0	1	Wood / Pellet stove installation
➤ 1	5	Supra Box installations
➤ 6	6	Annual School inspections
➤ 0	10	Consultations
➤ 18	16	Fire Drills
➤ 86	178	Outside fires (seasonal permits only)

With the day time duty staff conducting inspections of seasonal burn permits, participation in fire drills at the local schools and churches, Life Safety inspections in places of assembly and the education of the general public in fire safety, we have been able to decrease the **more serious** incidents and make our community safer.

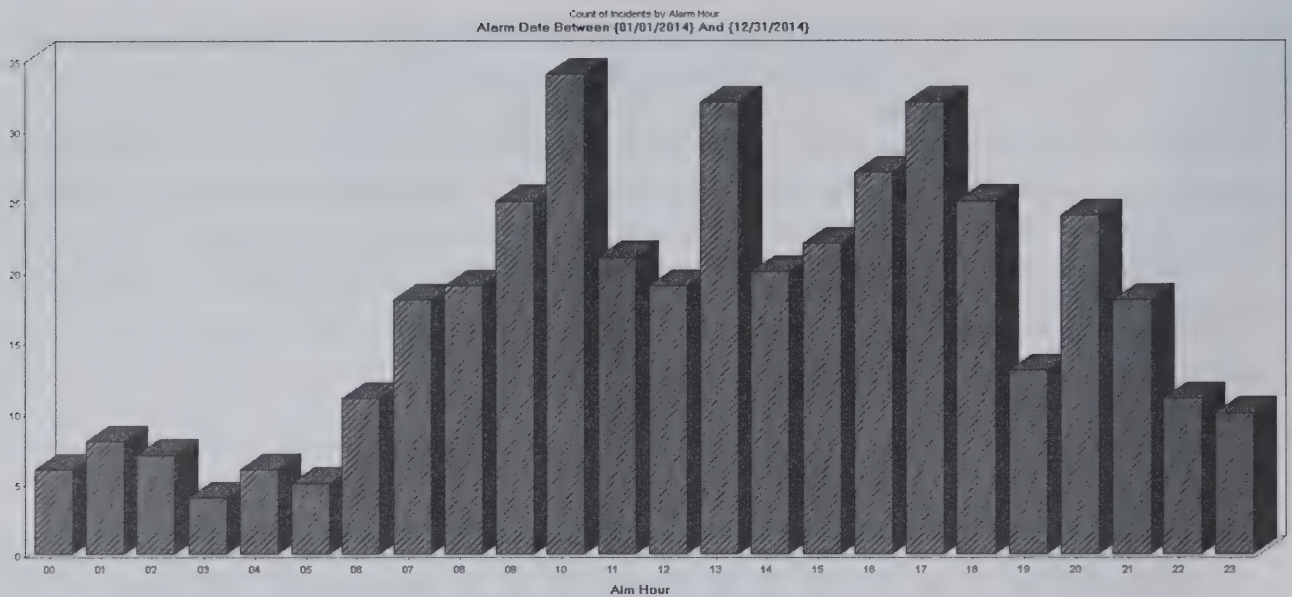
This year we have seen an increase in “Emergency Responses” and the following is a summary of the 415 calls for service for the 2014 calendar year, an 11% increase over 2013. Our largest increase has been in medical calls with a 21% increase.

We continue to take a proactive approach which has shown a 50% decrease in the number of calls for service with False Alarms, one of which is the adoption of the new “Fire Alarm” ordinance.

<u>2013</u>	<u>2014</u>	
➤ 56	75	Fires (<i>Building/Chimney/Vehicle/Brush/Mutual Aid</i>)
➤ 195	237	Emergency Medical Incidents/Motor Vehicle Collisions
➤ 20	46	Hazardous Conditions (<i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i>)
➤ 138	21	Service Calls (<i>Assist other Agency/Cover Assignment, Public Assist</i>)
➤ 74	36	Good Intent/False Alarms (<i>Alarm activation-nothing found/Cancelled en-route</i>)

We continue to staff the Central Fire Station on Sanborn Rd. during the busiest time frame, Monday-Friday 8am-4pm with two dual trained Firefighter/EMT’s and the Fire Chief, and Saturday & Sunday 8am-5pm with two dual trained firefighter/EMT’s.

If you have an emergency in your home, exit the building and call the fire department immediately. Have a “Home Evacuation” Plan and practice your plan with your family, it just may save your life.



-Members training on the "Lucas" device-

The "Lucas" device is a CPR assist device that performs chest compressions during CPR to free up providers to perform more lifesaving procedures; the "Lucas" was a donation from LRG Healthcare.

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on duty staff to get more information on the requirements.

I would like to again thank all the members of the Fire Department for their dedication and support over the last year and to the Select Board for their continued support.

Paul D. Dexter Jr.

Fire Chief

Report of Forest Fire Warden and State Forest Ranger

The Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

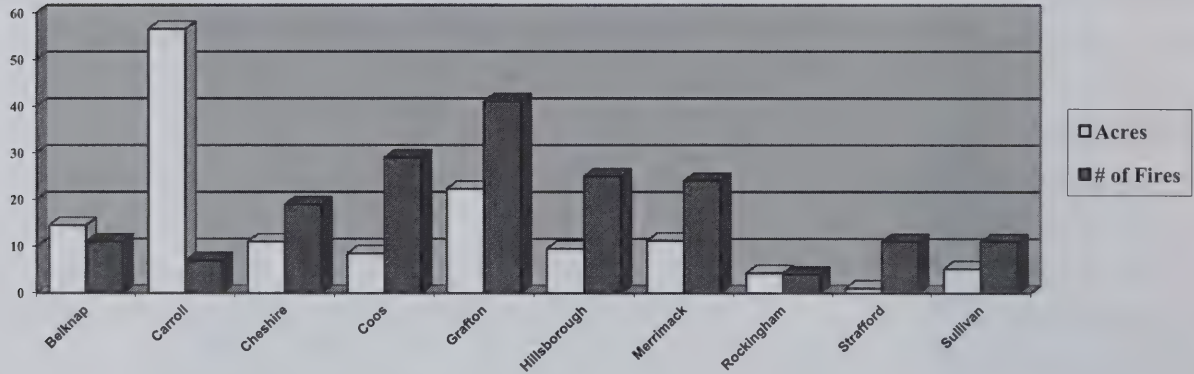
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Department of Public Works

The Department of Public Works had a challenging and productive year. Brian Bordeau was appointed interim DPW Director in the fall of 2013 and appointed permanent DPW Director in April 2014. The DPW welcomed new employees Keith Day and Adam Schaub in December 2013, and Roger St.Jean in May 2014; bringing the DPW back to full staff with six employees.

The winter of 2014 proved to be relentless with many snowstorms and freezing rain added to the mix. In January 2014, the DPW replaced Truck 6 with a new Freightliner 5 ton fully equipped plow truck. In the summer of 2014 Truck 6 was sold at auction along with the aging 5 ton Stone Rhino roller.

During the winter months Jeff Jenkins worked closely with the DPW to plan the Hunkins Pond Road Project. Jeff Jenkins's generously volunteered his time and experience in road construction to plan, review and assists the DPW with the bid specifications for the Hunkins Road Project. The project was funded from two fiscal years. Pike Industries was awarded the bid and road construction began in May 2014. In total, nearly 2 miles of road were reclaimed, new culverts were added to replace older failed culverts and 6" of underdrain was installed in some sections to improve drainage on the road. In addition, road fabric and crushed gravel were laid down in two places and 3 catch basins and cross culverts were put in by the Sanbornton Central School for well needed drainage. The DPW added erosion stone along the road edges to stabilize the road and keep our investment in place.

Additional projects for the year included renting a Rubber-Tired Volvo Excavator for a month to complete ditching and erosion stone projects on Hunkins Pond Road, Cram Road, Perkins Road, Tower Hill Road, and on Meetinghouse Hill Road. Ditching was also completed on Osgood Road, Brook Road, Knox Mtn. Road, Bennetts Ferry Road, Plummer Road, Philbrook Road, Colby Road, Wells Road, Wadleigh Road, and Kaulback Road. Cram Road was reclaimed and base gravel laid down. The first 1200' of Weeks Road, starting at the Chapel Fire Station received its top coat of pavement from Pike Industries and the DPW installed the shoulder gravel. Our Dirt Roads here in Town require constant maintenance as you all know. We also did some shoulder gravel work on our Paved Roads including-Steele Hill Road, Upper Bay Road, Perley Hill Road, Burleigh Hill Road and Weeks Road.

In May, an emergency culvert was replaced on Hale Road by Auger Siteworks. On Wells Road an existing worn out culvert was replaced by the DPW. Other projects included replacing the worn out back cover on the Sand /Salt shed building, some drainage and repair work at the Library/Church parking lot. An investment was made to extend the life of the Volvo loader and refurbish this equipment by replacing worn out pins and bushings, minor motor repair and re-painting this machine. This investment should extend the life of this equipment for many years.

In an effort to extend the life of our paved roads crack sealing was completed on Hunkins Pond Road from Wells Road to Bay Road, Upper Bay Road, Steele Hill Road, Bay Road, Black Brook Road, and Gray Road this year. This is a new method for Sanbornton and a good investment to extend the life of the paved roads.

I would like to thank the DPW personnel for their support and effort for making this Department work as well as it does, as hard as it may seem, they get the job done. Whatever the task may be, under the worst of weather or conditions and at any time – day or night you serve us well. I would like to also thank the Selectmen and the Budget Committee for their continued support given in this last year, it has been greatly appreciated. Once again, I need to thank the Fire Dept. and the Police Dept., for their support with any and all issues that came up this past year; your support has been also greatly appreciated. Lastly, I would like to thank all the citizens for their patience and understanding while we work maintaining these roads in this fine community in which we live.

Brian M. Bordeau

DPW Director

Transfer Station Town Report 2015

The Transfer Station had a busy year with a few changes which proved to be a hot topic of discussion among few residents. The metal pile seemed to draw some attention and a dumpster was installed. There was also a request for small bags, and we now currently have them again for residents who ask for them at the Transfer Station. After a request by our employee's, a nice LED light was installed on a pole by Ellis Electric lighting up the area for all to enjoy and making it a friendlier work space.

We would also like to thank all the volunteers who donate their time at the Transfer Station, your generosity is appreciated.

	<u>2014</u>	<u>2013</u>	<u>2012</u>
Single Stream Recycling	184 Tons	194 Tons	183 Tons
Construction and Demolition	158 Tons	155 Tons	181 Tons
Residential Solid Waste	498 Tons	433 Tons	458 Tons
Scrap Metal	31 Tons	32 Tons	24 Tons

We also had longtime employee June Plummer retire after 13 1/2 years of service to the Town of Sanbornton, she will be missed by all, and by canine friends as well. Many thanks to you June for all you've done.

Respectfully yours,

DPW Director, Brian M. Bordeau

Sanbornton Public Library 2014 Annual Report

Trustees: Marla Davis, Chair ('17) David Adams ('16)
 Carol Dexter, Treasurer ('17) Kris Rathjen, Secretary ('15)
 Steve Ober, Vice Chair ('15)

Staff: Marcia Haigh, Director
 Martha Bodwell, Technical Services Librarian
 Cheryl Provost, Library Assistant (part-time)
 Sarah Racicot, Program Coordinator (resigned Oct. 2014)
 Christian Smith (substitute)

The table below shows the activity in the library.

		2014	2013	2012
Patron Visits		10,263	9,974	10,286
Total Circulation	<i>All Materials</i>	19,358	18,004	17,534
Circulation by Item Type	<i>Movies</i>	6,237	6,030	6,569
	<i>Books</i>	9,634	8,907	8,236
	<i>Magazines</i>	1,171	780	954
	<i>Audiobooks</i>	488	482	697
	<i>Interlibrary loans</i>	780	733	545
	<i>E-Stuff*</i>	1,048	1,072	553
Circulation by Patron Type	<i>Adults</i>	11,164	10,479	9,410
	<i>Teens & Kids</i>	8,194	7,527	6,743

* Downloadable audio books & e-books

Programs included Poetry Night, Making Biscotti, Big Trees of New Hampshire, Eastern Coyotes, Allagash Tales, Dads and Donuts story time for Father's Day, Elder Law, Winterfest, Puppet Show, Writers Group, Book Group, story time and Family Movies.

Community groups that use the library meeting rooms included Mohawk Trail Riders Snowmobile Association, Salmon Brook ATV Riders, Lakes Region Artists, Democrats, Moulton's Band, Fiber Arts, Quilters group, Historical Society, Planning Board, Cemetery Committee, Candidate forum, Sant Bani teachers, and yoga class. All together there were 360 programs and activities held at the library with which lasted over 561 hours and 3,019 people attended.

The theme for the 2014 Summer Reading Program was ***Fizz, Boom Read***. Each week we offered a program that included hands-on science experiments, or live animals from *Wildlife Encounters*, *Story Telling* workshop with Dot Banks and ended with the *Greg and Axel Magic Show*. Children who read 10 or more library books were able to pick a free donated book at the end of the program. Our theme for the 2015 summer reading program will be

Every Hero has a Story and we are planning activities to encourage reading and learning throughout the summer.

More people have discovered the inter-library loan service that is available to all library card holders. Last year we borrowed 780 items from other libraries and loaned 479 items to libraries across the state. Many books, not in our local collection, can be acquired for you within a week.

The Sanbornton Public Library's collection is searchable online. From our website www.splnh.com, find the link to our catalog on the lower right side. If you would like a demonstration, please ask at the library.

There are several public computers available at the library during library hours. People use these to search for information, take online classes, apply for jobs, update licenses, check their email, do homework, and so much more. Throughout the year, 853 people used the computers for over 833 hours (does not include WiFi use). The library also has printers, scanning and fax capabilities should you need them. Also, the WiFi signal at the library is available to connect your device to the internet.

Other library services include:

- Story time every Tuesday at 1 p.m. and Friday at 10:30 a.m.
- Downloadable eBooks and audio books with NH Download Library using *Overdrive*
- Delivery to shut-ins
- Rhymes and Rhythms for babies and toddlers
- Computer assistance
- Reference services
- Museum passes
- Regional newspapers

The Trustees and staff extend our profound appreciation to the many volunteers who helped to keep the library going in 2014. Last year volunteers painted the sign in front of the library, painted the flag pole, shelved books, assembled shelving in the basement, raked leaves, tended the gardens, carried salt bags for the softener, helped with book sales, prepared crafts and helped with children's programming, and of course donated refreshments for bake sales and events. **Thank you** all very much.

The Library is open **35** hours each week. The Sanbornton Public Library collection of books, movies, magazines, and audio books now totals over 19,000 items Do you have a library card?

Tuesday	9 a.m. to 5 p.m.
Wednesday	1 p.m. to 8 p.m.
Thursday	1 p.m. to 8 p.m.
Friday	9 a.m. to 5 p.m.
Saturday	9 a.m. to 2 p.m.



Information and photographs of past and future programs may be viewed on our website at www.splnh.com or www.facebook.com/splnh. Please call to be added to the library email list.

Respectfully submitted,

Marcia Haigh, Director

TREASURER'S REPORT Fiscal Year 2014

GENERAL FUND ACCOUNT

Cash on hand July 1, 2013		\$ 2,323,977
<u>Receipts:</u>		
Tax Collector	\$ 9,375,319	
Town Clerk	665,453	
Selectmen's Office	1,088,778	
Interest earned on account	4,092	
Capital Reserve Fund Transfers	107,227	
Recreation Dept. annual commitment	55,936	
Ambulance S.R. Fund reimbursements	19,853	
Police Detail S.R. Fund reimbursements	49,048	
Sewer Fund reimbursement	9,018	
		<u>+ 11,374,724</u>
		\$ 13,698,701
<u>Expenditures:</u>		
Payments by order of Selectmen	4,543,505	
Payments to Winnisquam Reg. School District	4,955,639	
Tax Payment to Belknap County	559,642	
Long Term Debt - principal payments	492,167	
Long Term Debt - interest payments	<u>176,483</u>	
		- 10,727,490
Ending Balance June 30, 2014		\$ 2,971,211

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2013		\$ 97,209.64
<u>Deposits to account:</u>		
Revenues	56,807.00	
Interest earnings	<u>+ 212.18</u>	
		<u>+ 57,019.18</u>
		154,228.82
Expenditures – reimbursed to General Fund		<u>- 19,888.67</u>
Ending Balance June 30, 2014		\$ 134,340.15

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2013		\$ 3,343.87
Deposits to account: Interest earnings		<u>+ 5.06</u>
		3,348.93
No Expenditures		
Ending Balance June 30, 2014		\$ 3,348.93

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2013		\$ 9,068.54
Deposits to account: Interest earnings		<u>+ 8.30</u>
		9,076.84
Expenditures		<u>- 3,010.81</u>
Ending Balance June 30, 2014		\$ 6,066.03

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2013	\$ 54,189.98
Deposits to account: FY 2012 receipts	985.00
FY 2013 receipts	3,900.00
Interest earnings	<u>+ 85.04</u>
	59,160.02
Expenditures	<u>- 2,013.79</u>
Ending Balance June 30, 2014	\$ 57,146.23

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2013	\$ 63,119.37
Deposits to account: Interest earnings	<u>+ 95.26</u>
	63,214.63
No Expenditures	
Ending Balance June 30, 2014	\$ 63,214.63

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2013	\$ 167.47
No activity	
Ending Balance June 30, 2014	\$ 167.47

ESCROW SAVINGS FUND

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction
covering work on the Maple Circle project)

Beginning balance July 1, 2013	\$ 30,653.83
Deposits to account: Interest earnings	<u>+ 11.37</u>
	30,665.20
Funds Released this period	<u>- 30,477.78</u>
Ending Balance June 30, 2014	\$ 187.42

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2013	\$3,207.18
Deposits to account: Donations	328.00
Interest earnings	<u>.07</u>
	3,535.25
Expenditures	<u>- 2,993.36</u>
Ending Balance June 30, 2014	\$ 541.89

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2013	\$ 422.48
Deposits to account: Interest earnings	<u>+ .38</u>
	422.86
No Expenditures	
Ending Balance June 30, 2014	\$ 422.88

POLICE SPECIAL DETAIL FUND

(Opened in 2012, in accordance with RSA 31:95-h)

Beginning balance July 1, 2013		\$ 18,403.72
Deposits to account: Income		\$ 67,155.36
Interest earnings		<u>+ 2.23</u>
		85,561.31
Expenditures – reimbursed to General Fund		<u>- 49,048.21</u>
Ending Balance June 30, 2014		\$ 36,513.10

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2013		\$ 25,416.56
Deposits to account:		
Program receipts	\$ 61,850.09	
Interest earnings	<u>+ 43.82</u>	
		<u>+ 61,893.91</u>
		87,310.47
Expenditures:		
Program payments from account	4,164.05	
Annual Commitment to General Fund	<u>+ 55,935.50</u>	
		<u>- 60,099.55</u>
Ending Balance June 30, 2014		\$ 27,210.92

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2013		\$ 1,949.20
Deposits to account: FY 2013 excess receipts		8,608.50
Interest earnings		<u>+ 1.09</u>
		10,558.79
Expenditures – reimbursed to General Fund		<u>- 9,017.68</u>
Ending Balance June 30, 2014		\$ 1,541.11

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2013		\$ 4,676.47
Deposits to account: Interest earnings		<u>+ 4.70</u>
		4,681.17
No Expenditures		
Ending Balance June 30, 2014		\$ 4,681.17

All funds under control of the treasurer are on deposit at The Franklin Savings Bank.

Respectfully submitted,
Susan S. Shannon, Treasurer

2014 Recreation Commission Report

The Recreation Department once again offered a diverse variety of programs to the community. The Commission continues to diligently work to create a safe and friendly environment for the Sanbornton community to enjoy.

The Recreation Department office is now temporarily located in the Town Highway Garage located at 60 Hunkins Pond Road. On September 3rd mold and structural damage was identified at the Town Park buildings. On September 4th Health Officer Bill Tobin condemned the buildings due to their condition. In November, the BOS decided to have the buildings torn down as fixing them was cost prohibitive. In late December, both buildings at the Town Park were demolished and removed from the site. The Recreation Department has temporarily located its equipment and supplies at the Old Town Hall and the Transfer Station until a permanent solution is determined.

Activities & Programs

Before & After School Care:

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at school dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, crafts, games, and outside fun. A "Special Day" with a special theme is held once a month where a community member does a demonstration or a project with the children. Thanks to Tim Lang who came in for our November program and taught the children yoga. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Sixty-five children were enrolled in the program. Thirty-eight children on average are using the program on a daily basis.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:

Sunday night is a wonderful evening for families to enjoy the Tilton School Ice Arena. This program is offered in January and February. There are opportunities for Learn to Skate, Family Skate, and Open Skate. The Commission works with the Pines Community Center on this program.

Basketball:

A clinic style program was held on Saturday mornings at the Winnisquam Regional High School (WRHS) for children in grades kindergarten through 2nd grade. The clinic style format focused on skills and drills with the biggest emphasis on FUN! Children in grades 3 through 6 start the long season in November and continue into mid-March. This year there was a 3rd & 4th grade boys' and girls' team as well as a 5th & 6th grade boys' team. Due to low numbers, we did not offer a 5th & 6th grade girls' team however; our 5th and 6th grade girls joined the Pines Community Center team. The teams play surrounding communities and participate in tournaments. Fifty-two children were enrolled in basketball this season.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have twenty-seven adults enrolled this season.

Men's Basketball:

Men's pick-up style basketball is held Tuesday evenings from 7 to 9 p.m. in the SCS Gymnasium from September through April.

February Vacation: We joined forces with the Sanbornton Public Library to offer a day of snow shoeing activity and inside games and crafts at the Library. The children enjoyed hot chocolate and s'mores outside over a small fire.

Spring Egg Hunt:

This year's Egg Hunt took place on Saturday, April 12th at 10 a.m. at the Bodwell Tree Farm. Over 75 children participated in this annual event. Thanks to the WRHS Student Council and community members for hiding over 1800 eggs, and to Mrs. Priscilla Bodwell for the use of her Tree Farm as the setting for the annual egg hunt. Ms. Bunny was there for photos and to help find some of those hidden eggs.

A Flashlight Egg Hunt took place in the town field behind the Town Hall at 8:30 p.m. for older children in grades 4 through 6 with some younger children participating with parent supervision. Over 50 children enjoyed this annual event. Again, thanks to the WRHS Student Council who hid over 1,000 eggs.

T-Ball:

There were two T-Ball teams this year. The Commission would like to thank this year's sponsors: BarnZ's Movie Cinema and Steele Hill Resorts. The season started May 1st and ended June 12th. There were 19 children enrolled in T-Ball this season. The Commission also worked with the Winnisquam Girls' Softball League coordinating the field usage of the popular spring sport.

Summer Day Camp:

This seven-week program started June 23rd and continued thru August 8th. The camp ran weekdays from 7:00 a.m. until 5:30 p.m. This year's camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were Families Around the World, Egyptian Week, Wild West, Halloween, Around the World in 80 Days, Carnival Week Set Building, and Putting on a Carnival for the Community. The weekly field trip was coordinated with the theme of the week. The campers enjoyed outings to Whale's Tale, BarnZ's Cinema, Canobie Lake Park, Chucksters, and Wellington State Park. Magician BJ Hickman came to the camp and performed a magic show. The daily scheduled events and activities are completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. There were 46 children enrolled for camp this summer.

Beaches:

This year Hermit and Winnisquam beaches were staffed Monday through Friday from 10:00 a.m. to 5:00 p.m. and on weekends from noon to 5:00 p.m. Swimming lessons were offered. Session one was held at Winnisquam Beach and session two was held at Hermit Beach. Forty-two children enrolled in lessons.

Soccer Camp

Challenger Sports once again offered a great summer soccer camp at the park. They focused on skill building drills. Multi age levels and times were offered. This year twenty-one campers participated in this camp from Monday, July 28th through Friday, August 1st.

Field Hockey:

Twenty-four girls enrolled in the field hockey program this year. The program was offered to two age groups. Kindergarten through 2nd grade and 3rd through 6th grade. The teams played against other area towns.

Fall Soccer:

Soccer continues to be the largest sport the Commission coordinates. The program is open to children in Kindergarten through 6th grade. A small pre-school session was offered on Saturday mornings as well. Kindergarten and 1st graders had a skills and drills night during the week and a practice or a game on Saturday. 2nd & 3rd graders practiced one weeknight and had a practice or a game on Saturday. 4th through 6th graders practiced two nights during the week as well as on Saturdays. Their games were scheduled throughout the season. A 4th through 6th grade jamboree was held on Saturday, October 18th at the WRHS and Winnisquam Regional Middle School (WRMS) fields. The WRHS Varsity soccer team came officiated the games. A 102 children enjoyed soccer this fall.

Halloween Party:

This year's party was held on Saturday, October 25th from 3 to 5 p.m. The SCS gymnasium was totally transformed into a festive Halloween theme. Once again, it was a great success due to volunteers, parents, community members and the Student Council from WRHS and WRMS, who set-up, cleaned-up and ran all the games. All children were able to make a craft to take home. Games included donut eating, a balloon and dart game, mummy bowling, face painting, etc. Special thanks go to NH Dental Society for providing every child with a new toothbrush, paste, and Surowiec Farm for providing pumpkins, apples and cider.

Gunstock Skiing & Snowboarding Outreach Program:

The six-week lesson program ran January 10th to February 14th. Twenty-Six skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

Christmas Social:

The Christmas social took place on Sunday, December 7th, at the Old Town Hall on Meeting House Hill Road, Sanbornton. Moulton's Band performed Holiday Music. There were crafts for the kids to make and cookies to decorate. Marcia Haigh, the Town Librarian, read a story while the children waited for Santa. Santa arrived on the fire truck to waiting children on the gazebo. He was ready to take all those Christmas wishes. Warm beverages, hot popcorn and light refreshments were served.

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the Recreation Department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access and usage of all their facilities.

For more information on becoming a Commission member or to receive email updates please send your inquires to sanbrec@metrocast.net or call the Main Office #286-2659.

Respectfully submitted,
Juliana Lonergan, Coordinator

Recreation Commission:
Tracy Wood, Chair
Marc Cray
Heather Goodwin
Joel Smith
Johnny Van Tassel, Selectmen Representative

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200



**Lakes Region Household Hazardous Waste Collection
2014 Annual Report**

The 2014 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 26, 2014 and August 2, 2014 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. This year more than 1,800 households took advantage of this opportunity, the highest number in more than a decade. These collection events were coordinated by the Lakes Region Planning Commission (LRPC).

Nearly 70,000 pounds of HHW, more than 32,000 feet of fluorescent bulbs, and more than 1,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as old gas and oil-based paint products continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of they will use (and how much will need to be disposed of) when purchasing a hazardous product. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshww.asp>.

On our annual survey, this year's participants told us some interesting information: more than two-thirds had attended a previous HHW collection in the Lakes Region. More than three-quarters the people participating in the survey indicated that they try to find environmentally friendly products. Sixty percent of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2015 and August 1, 2015. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
 Meredith, NH 03253
 tel (603) 279-8171
 fax (603) 279-0200

**LAKES REGION PLANNING COMMISSION**

2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Sanbornton and the region in the past fiscal year are noted below:

OUTREACH

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Conducted in-field travel time delay studies along U.S. Route 3 and NH Route 11 corridor from Laconia to Franklin and back. Compiled data from travel time and delay data collection and prepared draft summary report.
- Discussed housing challenges and perspectives with Town Planner and provided resident view from Alton Workforce Housing ordinance.
- Responded to Town Planner's request and printed additional set of 100 – 11" x 17" Future Land Use Maps.
- Continued review of needed Hazard Mitigation Plan revisions based on latest Federal Emergency Management Agency interpretation
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements – Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.
- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".
- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.



2014 ANNUAL REPORT

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

Key Events – 2014: The river continues to demonstrate its value as an attraction to our region. This is evidenced by small businesses such as outdoor outfitters actively promoting the river regionally for organized canoe, kayak, and associated activities of value to the tourist community. It is also evident in the decision of the Department of Resources and Economic Development to support the effort of Friends of the Pemi Livermore Falls to create a state park along the Falls segment of the Pemi. Even wildlife has responded to the lure of the river with several eagles taking up summer residence and often seen competing with osprey, heron, and others for river fare. What is most important to the river's wide range of users? It's overall water quality, of course.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2014 season: river pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat warmer; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

PRLAC just completed its 13th year of water quality testing on the Pemi. PRLAC members logged over 200 volunteer hours in ongoing activities; water testing, permit application site visits, outreach, meetings and workshops. Member miles traveled in support of this effort is estimated to be 572. Our primary focus is on eight corridor towns from Thornton to Hill. All of these towns supported PRLAC in 2014. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Looking ahead: The news is full these days of water related disasters around the country – major flooding, green lakes, failures of industry to protect critical drinking water sources, etc. A major problem is stormwater runoff. In NH, about 80% of current surface water impairments can be traced to stormwater runoff. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January – November at 7:00 PM in Plymouth's Pease Public Library. All are encouraged to attend.

For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

Max Stamp, PRLAC Chair

SANBORNTON HIGHWAY STUDY COMMITTEE

In October 2013 the Board of Selectmen established a committee to study the concept of privatization of some of all the current DPW functions and make recommendations to the BOS as an Advisory only.

The Committee membership consisted of Andy Sanborn, Curt McGee (resigned June 2014), Jeff Jenkins, Ralph Rathjen, Paul Dexter(Chair to Sept2014) Mark Thurston, Craig Davis (voted Chair Sept 2014) and Bob Veloski (non-voting Secretary). Approved minutes were posted on the Town Website.

The following is a partial list of issues raised during the course of the meetings and are in no particular order:

- concern that there may be a loss of control under privatization and who would be responsible for oversight of privatization.
- is Sanbornton of sufficient size to attract good competitive bids and would there be a sufficient number of contractors willing to bid on the Town's smaller projects.
- concerns over how to handle the bidding process
- if the town were to dismantle the DPW it would be no easy task to reassemble the department if privatization failed.

Surveys were sent to ten Towns within 20 miles of Sanbornton. The purpose was to help the committee better understand how other towns managed their DPW departments and where privatization was successful. None of the Towns responded. Interviews were conducted of prior Road Agents/DPW Directors. Discussions included maintenance, road sweeping, equipment maintenance and tools . An attempt was made to review records of the DPW but none were available to analyze.

It was the opinion of the Committee that the Town should endeavor to document the activities of the DPW Department for the purpose of studying the potential benefits of privatization and for future budgeting and planning purposes. It may be appropriate for the Committee to resume its work in the future when there is sufficient task data available. The Committee recommended to the BOS in January 2014 that the BOS suspend the activities of the Committee due the findings. On January 14, 2014 the recommendation was accepted by the BOS.

Craig Davis, Chairman

PUBLIC NOTICE

To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.

As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective July 24, 2011:

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton’s 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

PLANNING BOARD ANNUAL REPORT /2014

LAND DEVELOPMENT REVIEW

As has been the case for the last few years, the review and approval of land development proposals occupied a major amount of the Planning Board's time in 2014 although land development activity was substantially reduced due to the continued downturn in the economy.

The Planning Board conducted Public Hearings on two proposed subdivisions, two boundary line adjustments, two conditional use permits and two Level One/Home Occupation permits. The two conditional use permits were for cell tower modifications or up-grades to existing cell towers. All the applications which were submitted during 2014 were approved by the Planning Board.

MASTER PLAN

Early in 2014 the Sanbornton Housing Advisory Committee and the Planning Board completed the process of preparing a proposed new Housing Chapter of Master Plan. Following a Public Hearing on January 16, 2014 the Planning Board formally adopted the new Housing Chapter into the Master Plan on February 6, 2014. Later in 2014 the Sanbornton Telecommunications Advisory Committee and the Planning Board completed the process of preparing a proposed new Telecommunications Chapter of Master Plan. Following a Public Hearing on October 16, 2014 the Planning Board adopted the Telecommunications Chapter into the Master Plan.

With the addition of the above two new chapters, the Master Plan now includes the following chapters: vision, land use, transportation and energy chapters as well as the new housing and telecommunications chapters.

As a result of the new land use policies contained in the up-dated Master Plan, the Planning Board is proposing several amendments to the Zoning Ordinance for the voters to consider adopting at Town Meeting 2015.

AMENDMENTS TO ZONING ORDINANCE

At the May 2014 Town Meeting six amendments to the Zoning Ordinance were proposed by the Planning Board. All six amendments were voted down by the Town Meeting.

HISTORIC DISTRICT COMMISSION

During 2014 the Town Planner met on a regular basis with the Historic District Commission and assisted the Commission in preparation of proposed "Historic District Standards and Guidelines". The Commission held a public hearing concerning the proposed "Historic District Standards and Guidelines" on February 11, 2014 and formally adopted them on August 12, 2014. The Town Planner also provided technical support and administrative assistance to the Commission as needed.

COMMUNITY PLANNING GRANT

On February 12, 2013 the Planning Board filed an application with the NH Housing Finance Authority (NHHFA) for a Community Planning Grant in the amount of \$21,056. The purpose of this grant was to prepare and consider for adoption a number of amendments to Sanbornton's land use regulations which would facilitate the construction of workforce housing and make the cost of new housing in Sanbornton more affordable. This federally-funded grant was approved by NHHFA and proposed to be matched by cash and "in-kind" local match in the amount of \$7019 for a total project budget of \$28075. The May 2013 Town Meeting approved applying for the grant.

After the grant application was approved by NHHFA, the Town contracted with the Lakes Region Planning Commission to provide consultant services to complete the work tasks as specified in the grant application. This project was completed as of June 30, 2014.

UP-COMING PLANNING PROJECTS FOR 2015

Projects which the Planning Board expects to undertake in 2015 include:

- >Amendments to Zoning Ordinance: present amendments to the Zoning Ordinance based on new Master Plan for consideration by Town Meeting.

- >Amendments to Subdivision Regulations: conduct a review and amendment process for the Town's Subdivision Regulations.

- >Senior Housing Study Initiative: Request the Board of Selectmen to appoint a Senior Housing Study Committee which will conduct an inventory and needs assessment for senior housing and convene public information meetings concerning the senior housing inventory and needs assessment. Following this step, the Planning Board should formulate recommendations intended to initiate a senior housing action plan. Also the Planning Board should review/revisit the former Senior Housing Section of the Zoning Ordinance.

- >Formulation of Community Facilities Chapter of the Master Plan: Request the Board of Selectmen to appoint a Community Facilities Study Committee which will prepare and submit an up-dated Community Facilities Chapter to Planning Board for its review and adoption into the Master Plan.

- >Formulation of Economic Development Chapter of Master Plan: Request the Board of Selectmen to appoint an Economic Development Advisory Committee which will prepare a draft Economic Development Chapter for adoption by the Planning Board into the Master Plan.

- > Enact revised fee schedule for Subdivision Regulations and Site Plan Review Regulations.

RECOGNITION

The members of the Planning Board serve as volunteers without compensation.

The Planning Board would like to express its appreciation to Carmine Cioffi who has served for many years as a regular member of the Planning Board and who resigned his regular member position to become an alternate member of the Board.

Respectfully submitted by the Planning Board,

Chairman, Don Bormes

Selectman Representative, Karen Ober

Regular Members: Evelyn Auger, Will Ellis and Richard Gardner

Alternate Members: Judith Burlingame-Rich, Carmine Cioffi, Gail Morrison, Fred Rich
and Jody Slack

Town Planner: Robert Ward

Planning Board Clerk: April Rollins

12/30/2014

SANBORNTON ZONING BOARD OF ADJUSTMENT 2014

The Sanbornton Zoning Board of Adjustment heard three cases in 2014; one seeking Special Exception and two cases seeking Variance.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional members and alternate members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system.

Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an *Appeal From An Administrative Decision, Special Exception or Variance* are available at the Town Offices or can be downloaded from the town website: www.sanborntonnh.org. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.

Respectfully submitted,

John Olmstead, Chairman

Bill Whalen, Co-Chairman, resigned

Wayne Elliot, Alternate, (8 years of service-you will be missed)

Craig Davis, Alternate

Ralph Rathjen, Alternate

Katy Wells, Clerk/Recording Secretary, Alternate

Don Bormes, Member

Earl Leighton, Member

Tim Lang, Member

SANBORNTON ZONING BOARD OF ADJUSTMENT 2014

<u>CASE #</u>	<u>NAME/DESCRIPTION</u>	<u>ADDRESS</u>	<u>TM/LOT</u>	<u>STATUS/CONDITIONS</u>
469	Richard, Gladys & Gregory Sanderson, Owner	New Hampton Road	TM15/Lot 40	GRANTED 02/26/14 <i>Special exception – Convert single family to 2-family Conditions: Follow up with town planner</i>
470	Stephen Audet, Owner	Winni Park Road	TM 11/Lot 38	TABLED 02/26/2014 Rehearing 05/27/14 GRANTED 05/27/14 <i>Variance –extend the width of porch 5 feet and reset & extend the pitch of roof over it.</i>
471	Steve Olson, Owner	Osgood Road	TM 20/Lot 09	GRANTED 06/24/14 <i>Variance-permission to reduce the wetland buffer zone from 75 feet to 50 feet</i>

Sanbornton Trustees of the Trust Funds

2014

During 2014, the Trustees of the Trust Funds maintained records & complied with reporting requirements. Mid-2014, the board experienced unexpected resignations and commensurate new appointments. We thank our former Trustees, Norma Colp, Carmine Cioffi and Curt McGee who resigned. Gail Morrison was elected Trustee in the May elections and Don Bormes was reappointed Trustee in August.

During the Summer, New Hampshire RSA's were amended to allow the appointment of two Alternate members. Evelyn Auger & Lynn Chong were appointed Alternates by the Selectmen. In November, Lynn Chong was appointed to fill the remaining Trustee position and Evelyn Auger continued to serve as an Alternate.

During the year, two scholarships were awarded from the John Doe Taylor Scholarship Fund to help graduating students with college tuition. During the Autumn, the Trustees provided fuel assistance from the Needy & Poor Trust Fund. The Board of Trustees also provided funds to the Town in the amount of \$107,226.65 for reimbursable expenditures by the Board of Selectmen.

Two separate financial institutions were utilized for the Trustees' checking and money market accounts, as well as a prime money market fund, long-term corporate fund & equity income fund. The Board of Trustees oversaw twelve capital reserve funds as well as non-expendable funds including numerous funds for cemetery maintenance, the needy poor funds, various scholarships funds including the Fireman's Memorial Scholarship, Library funds and the Veteran's Memorial Trust.

Respectfully submitted,

Gail Morrison, Board Chair

Don Bormes, Trustee

Lynn Chong, Trustee

Evelyn Auger, Alternate Trustee

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

30-Jun-14

2014

Name of Trust	Principal			Income			Ending Balance 6/30/2014	Principal and Income 6/30/2014
	Beginning Balance 7/1/2013	New Funds Created	Capital Gains/(Losses)/(Withdrawals)	Beginning Balance 7/1/2013	Increase (Decrease) of Investments (Allocated)	Expenses (Distributions)		
Nonexpendable Trusts:								
1 Cemetery Perpetual Care	\$19,611.45			\$58,962.03	\$5,298.07	\$0.00	\$64,260.10	\$83,871.55
2 Library Funds								
2 Davidson Fund	1,206.38			142.20	90.94	0.00	233.14	1,439.52
2 George Bingham	604.49			71.25	45.57	0.00	116.82	721.31
2 Ag & Mech Assoc	1,266.71			149.32	95.48	0.00	244.80	1,511.51
2 Robert M Wright	1,182.24			139.36	89.12	0.00	228.48	1,410.72
2 Anne Abbott	603.19			71.10	45.47	0.00	116.57	719.76
2 E Harlow Russell	20,495.54			2,415.94	1,544.92	0.00	3,960.86	24,456.40
2 Total Library Funds	25,358.55			2,989.17	1,911.50	0.00	4,900.67	30,259.22
3 Needy Poor Funds								
3 Sally Leavitt	1,472.48			2,332.93	256.58	0.00	2,589.51	4,061.99
3 Evans Memorial #1	13,020.81			17,438.78	2,053.77	0.00	19,492.55	32,513.36
3 Moses C Plummer	1,494.53			2,367.88	260.43	0.00	2,628.31	4,122.84
3 Evans Memorial #2	1,494.55			2,367.88	260.43	0.00	2,628.31	4,122.86
3 Needy & Poor Fund	3,201.06			4,102.42	492.44	0.00	4,594.86	7,795.92
3 Total Needy Poor Funds	20,683.43			28,609.89	3,323.65	0.00	31,933.54	52,616.97
4 School & Parsonage	2,788.23			1,670.80	300.55	0.00	1,971.35	4,759.58
5 School & Cemetery	5,590.91			15,726.63	1,437.39	0.00	17,164.02	22,754.93
6 Scholarship Funds								
6 J Doe Taylor #2	5,106.85			0.32	344.37	0.00	344.69	5,451.54
6 J Doe Taylor #3	21,334.85			13,180.70	2,327.36	(2,000.00)	13,508.06	34,842.91
6 Douglas Prescott	641.60			913.39	104.85	0.00	1,018.24	1,659.84
6 Total Scholarship Funds	27,083.30			14,094.41	2,776.58	(2,000.00)	14,870.99	41,954.29
7 Fireman's Memorial Scholarship	7,790.84			5,668.15	907.47	0.00	6,575.62	14,366.46
8 Playground	782.62			373.31	77.97	0.00	451.28	1,233.90
9 Veteran's Memorial	1,287.68			828.83	142.67	0.00	971.50	2,259.18
Undistributed Income	0.00			0.00	0.00	0.00	0.00	0.00
	\$110,977.01	\$0.00	\$0.00	\$128,923.22	\$16,175.85	\$0.00	\$143,099.07	\$254,076.08
Expendable Trusts:								
Capital Reserve Funds (CRF)								
10 Heavy Equipment	\$556.52			\$0.00	\$1.10	\$0.00	\$1.10	\$557.62
11 Town Building Improvement	99,243.66	10,000.00		0.00	249.15	0.00	249.15	109,492.81
12 Fire Truck	5,336.60	60,000.00		0.00	5.15	0.00	5.15	65,341.75
14 Road/Bridge Construction	195.46	100,000.00	(92,500.00)	0.00	0.09	0.00	0.09	7,695.55
17 Fire Truck Repair & Refurbish	44,540.08	10,000.00		0.00	111.82	0.00	111.82	54,651.90
18 Fire Department Rescue Vehicle	44,401.61			0.00	111.42	0.00	111.42	44,513.03
21 Town Hall Restoration	13,981.55			0.00	35.09	0.00	35.09	14,016.64
22 SAR Funds to SAR	4,087.33			0.00	8.19	0.00	8.19	4,095.52
24 Highway Building	0.00			0.00	0.00	0.00	0.00	0.00
25 Facilities Repair & Refurbish	14,529.46	20,000.00	(14,726.00)	0.00	36.04	0.00	36.04	19,839.50
26 Transfer Station Equipment	11,599.33			0.00	29.11	0.00	29.11	11,628.44
27 Town Roads Revitalization	0.00			0.00	0.00	0.00	0.00	0.00
	\$238,471.60	\$200,000.00	\$0.00 (\$107,226.00)	\$0.00	\$587.16	\$0.00	\$587.16	\$331,832.76
	\$349,448.61	\$200,000.00	\$0.00 (\$107,226.00)	\$128,923.22	\$16,763.01	\$0.00	\$143,686.23	\$585,908.84

Over the 10 year period (2004-2014) Sanbornton's population grew only 2% while Town Taxes grew 86%. Recognizing that this growth in our tax rate is unsustainable, the committee has made every effort to be as prudent as possible when projecting the town's future capital requirements. A summary of our recommendations to the Board of Selectman is as follows:

Police Department

Recommended \$31k for a replacement cruiser in FY 16, if needed.

Recommended \$32k for a replacement cruiser in FY 17 if needed.

Recommended the \$10k requested for the concept and design of a new police station be pushed back to FY 16 until we have the results of the Planning Board's Space Needs Study.

DPW

Recommended \$25k to repair of the loader.

Recommended \$35k for each of the next 4 years to replace Truck 6 which will be 10 years old in 2019.

Recommended \$6k to repair Truck 2, a ½ ton pickup.

Fire Department

Did not recommend the \$39k request for replacement of the department's ¾ ton pickup truck utility vehicle for the following reasons:

1. Projected annual savings are only \$800.
2. We were not convinced there was an additional need to transport firefighter/EMF personnel to the accident/fire scene since the town recently purchased a new fire truck with extended crew cab.
3. We wanted to encourage using capital equipment to the end of its useful life and replace it only when absolutely necessary.
4. Recommend the \$220k request for a 2nd ambulance be deleted from the Capital Reserve Fund (CRF) until its purchase was approved at a future town meeting.

Recommended \$70k be set aside in FY16 in the CRF for future fire truck replacement.

Recommended \$10K be set aside in the CRF for major fire truck repairs.

Executive

Recommended \$150k for engineering and reconstruction of Lower Bay Rd because the DOT will pay 80% of the cost. We noted the Y project bond will be paid off in FY 16.

Recommended \$1M for reconstruction of Lower Bay Rd. in FY17 since \$800k will be paid by DOT and \$200k by taxation. Recommended the BOS consider extending the reconstruction to Black Brook Rd. which is also in deed of rebuilding.

Recommended the \$1M request for a New Town Office Building be moved back 1 year to await results of the Planning Board study. We discussed the need to retain the historical features/characteristics for any new construction in the historic district.

Recommended the 63k requested in FY16 from the recreation department be deleted since the request was not renewed this year and it was our understanding that most of the work was already accomplished by volunteers and the balance of work is not a town priority.

Recommended that \$10k be placed in the CRF for future town building improvements.

Did not recommend the \$5k requested for Lake Winnisquam milfoil eradication since surrounding towns are not pursuing the project.

Recommended \$100k be approved for bridge repair over the next 4 years (FY16, 17, 18, & 19) and decreasing the amount to \$25k in FY 20 & 21.

Other

A motion to increase by \$100k the DPW road maintenance budget was defeated due to a concern that the money would not be used efficiently. If DPW were to submit a detailed plan for intermediate road maintenance (crack sealing/resurfacing) there is a good chance the \$100k would be approved by this committee.

Respectfully submitted,

Roger Grey, Chairman CIPC

	CIP for FY 2015 - FY 2020										2019-2020	2020-2021	
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Transition Bond	\$112,572.00	\$112,572.00	\$112,572.00	\$112,572.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA Funds (Maple Circle/ Shute Hill)	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00
Building Renovations													
Station Accommodations (Sleeping Fire Station)			\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
Town Office Building (\$1,000,000 as part of bond)			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Concept design for Town Buildings			\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160	\$135,160
Town buildings(concept and design New town office/police/fire)													
Highway Garage Building (\$1,000,000 as part of bond)													
Upgrade road at Recreation park and site work for play ground													
Sanbornton Fire Dept.													
Capital Reserve Funding - Fire Truck	\$300,732.00	\$300,732.00	\$435,732.00	\$435,732.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00	\$323,160.00
Capital Reserve Funding - Fire Truck Repairs	\$60,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
Replace engine 1	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
2nd Ambulance													
Replace Pick up truck													
Police SUV replacement	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Police Cruiser	\$34,000	\$31,000	\$32,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
Capital Reserve Funding - Town Building Improv.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Capital Reserv Fund - Phosphorous/miffil	\$5,000												
Capital Reserve Funding - Facilities Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Road Grader Lease (2007-2014)													
Repair Loader	\$25,000												
Highway Trucks (F550 "2 Ton") Truck 5										\$14,000			\$14,000
Highway Trucks (F550 "2 Ton") Truck 4													\$34,200
6 Whl Highway Truck ("5 Ton") Truck 1										\$33,600			\$33,600
6 Whl Highway Truck ("5 Ton") Truck 3										\$33,600			\$33,600
Highway Truck (F250 1/2 ton) Truck 6	\$6,000												
6 Whl Highway Truck ("5 Ton") Truck 2	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500	\$35,500
Roads (Town-Class V)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Road Bond (\$3,000,000 bond)	\$274,705	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119	\$124,119
Reconstruction of Lower Bay Road		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Bridges	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL GROSS CAPITAL APPROPRIATIONS	\$1,387,437.00	\$1,357,851.00	\$2,343,851.00	\$1,255,332.00	\$1,140,860.00	\$1,073,360.00	\$1,073,360.00	\$1,073,360.00	\$1,073,360.00	\$1,073,360.00	\$1,073,360.00	\$1,107,560.00	\$1,107,560.00
Capital Reserve Fund or Other Fund Source													
Fire Truck													
Ambulance (revenu fund)													
Fire Utility vehicle (revenue fund)													
SAR Funds to SAR (offset to road bond)	?	(\$120,000)	(\$800,000)	?	?	?	?	?	?	?	?	?	?
Town Building Improvements													
NET CAPITAL APPROPRIATIONS	\$1,387,437	\$1,237,851	\$1,543,851	\$1,255,332	\$1,140,860	\$1,073,360	\$1,073,360	\$1,073,360	\$1,073,360	\$1,073,360	\$1,073,360	\$1,107,560	\$1,107,560

CONSERVATION COMMISSION REPORT 2014

The Sanbornton Conservation Commission has been busy again in 2014. The commission has been working with a forester to review and update our Forestry Management Plan for town owned lots. We have reviewed two of the larger parcels we own and have chosen to work on the New Boston Road Lot, TML 25/18. We will be hiring a surveyor in 2015 to have a complete survey done of this lot and update the town records. Once the updated survey is done the commission will move forward with a timber harvest as part of our management duties as stewards of the town owned lots/land.

The commission has placed updated maps in the kiosks for our walking trails on the Eastman Hill Lot. These walking trails include the Virginia Hutton trail; This is my song trail, The Hal Graham trail and the Wayne Elliott trail. If you haven't had the pleasure of hiking these trails, there is a large map at the Town Office with trail information and printed handouts with trail information.

The commission placed an article on the town warrant in 2014, to have 100% of the Land Use Change Tax come to the commission's non lapsing account. This means that when land in town has been taken out of current use, there is a 10% penalty tax on the fair market value. The approval of this article will now allow 100% of this amount to be forwarded to the commission and placed in our non-lapsing fund so that this money can be used to further the work of the commission. (RSA 79-A in accordance with RSA 36-A:5 III as authorized by RSA 79-A 25 II) This money covers future acquisitions of land and associated costs.

The commission has continued to do our annual monitoring of our easements and completed reporting responsibilities.

The commission members have attended many workshops and conferences to enhance their knowledge of conservation issues that are changing with in the county and state.

The commission has placed a note on the town website about Earth Day. In 2014 there was an open ended request for all residents to clean our roadsides at your leisure and take this trash to the transfer station. Roadside trash is free to dispose of year round, so please join us in keeping Sanbornton clean!

On a less successful note, the Conservation Commission, Lake Region Conservation Trust and other funding sources were unable to negotiate an easement purchase to protect a 460 acre parcel as known as Hopkinson Hill. This land has since been purchased outright and the commission will continue to monitor the possibilities of preservation on this land.

Lastly, The Commission was saddened in 2014 with the passing of their longtime member, Wayne Elliott. Wayne served for over 30 years on the commission, his hard work and commitment to this commission will never be forgotten.

Residents who are interested in Sanbornton's rural heritage and preserving open space should attend one of our meetings. We meet the second Thursday of each month, at 7:00 pm in the Town Offices. Schedules are posted in the Town Office lobby and on the Town web site.

Respectfully Submitted, Brad Crosby Chairman
Sanbornton Conservation Commission

Membership includes: Vice Chair, John Earley Mary Ahlgren Dot Banks Brian Mokler
Steve Ober Karen Bourdeau Katy wells, Alternate and Recording Secretary

Historic District Commission Annual Report, 2014

Commission Members: Franz Vail, Chair; Linda Salatiello, Nick Orgettas, David Rivers, and Karen Ober (Selectman's Rep)

Alternate Members: Lisa Draper, Nina Gardner

Staff Support: Robert Ward, Town Planner

The Sanbornton Historic District Commission was established in 1965 and is one of the earliest established historic district commissions in New Hampshire. The Commission operates under the authority provided by RSA 673:4 and focuses on its primary responsibility which is to conserve and protect the historical resources of Sanbornton's Historic District.

As allowed by state law and as prescribed by action taken by Town Meeting, the Commission consists of five regular members and five alternate members. The Commission currently has three vacant alternate member positions and would welcome any town resident with an interest in serving.

After completing the draft "Standards and Guidelines" for the Historic District in 2013, the Commission held a public hearing on February 11, 2014 and after providing an extended public comment period, the Commission adopted the "Standards and Guidelines" document on August 12, 2014. This document is on file with the Town Clerk and is also available on-line on the Town of Sanbornton website.

The Commission met four times during 2014, meeting with a district resident for a pre-application meeting, completing work on the Standards and Guidelines document and meeting with staff from the New Hampshire Division of Historic Resources. A major initiative for the Commission in 2014 was the State's "Certified Local Governments" (CLG) program. The Commission focused on educating members about this program with attendance at a statewide conference on the CLG program.

The Commission operates with regularly scheduled quarterly meetings, and meets additionally whenever an application has been received to hold a public hearing and act on the application.

Respectfully submitted,

Franz Vail, Chair

Pay Matrix Study Committee Report 2014

In September, 2014 the Board of Selectmen established a committee to study the pay structure and establish a functional pay matrix for Town employees.

The committee membership consists of: Craig Davis, Chair; John Olmstead, Evelyn Auger, Paul Dexter, Bob Veloski and Robb Jutton.

The committee began by looking at the number of steps in the current pay matrix and how it had not been used effectively. The pay matrix must have buy-in from the Board of Selectmen, the Budget Committee and the Department Heads if it is to be used effectively; it must have clear definitions and instructions for the advancement of employees within the framework of the matrix.

The committee continues to study the feasibility of a pay matrix as it relates to all employees. The central focus of study is a one-size-fits-all approach versus a matrix tailored to fit each department specifically.

Respectfully submitted,

Craig Davis, Chairman

Tree Warden Report 2014

During the last year I have met and worked with the DPW Director Bordeau coordinating the take down of sixteen hazardous trees within the right of way of our town roads. This process involves the inspection, marking, hiring and follow through on each take down.

Additionally, Director Bordeau and I met with the PSNH representative on one occasion to inspect potential take-downs along the right-of-way of both the utility and the town. This meeting involved, identifying hazard trees and coordinating the take-downs along the utility lines in Sanbornton.

Over the year, the following were responded to:

Complaints	Investigations/inspections	Take Downs	Follow-up
4	8	9	9

Due to winter weather conditions, there are (7) hazard trees that have been identified and are awaiting removal.

Over the past year I attended two training workshops, one pertaining to Forest Laws and second the The Annual State Conservation Commission Meeting.

Landowners need to be vigilant in maintaining the trees on their property. Particularly the trees which if they should fall would create a hazard to the traveling public. Following the ice storm of 2008 many RSA's were revised to include more liability on the landowner for hazard trees. I worked with the Selectmen to create a notification process for such trees on private property to be used as needed when these are identified.

Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads

Respectfully,

Steve Ober
Sanbornton Tree Warden

Old Town Hall Steward Report 2014

The tower was inspected on October 6, the roof of the tower is in good condition, the exterior is in need of paint, the railings and spires need to be rebuilt due to rot. Currently, we are investigating costs for this project.

The gazebo restoration is complete under Peter Bacon's leadership and Thanks to him, his volunteers and the Sant Bani School Students who worked on this project. The finishing touches should be completed this spring with the painting of the spire and roof repair. The installation of lighting and outlets, was done by Ellis Electric (Will Ellis), with donations for this project by Priscilla Bodwell in Memory of Robert Bodwell.

The priority list currently is: Tower repair, repair and re-glaze windows, install new interior lighting, right rear of building inspection and repair rot, remove vent from roof, rear exit door replaced or refurbished, concrete pad in old furnace room removed, refinish interior floors and install ventilation in the bathroom.

In October the back room was reorganized to provided needed storage for the displaced Recreation Department. The move was accomplished with the assistance of both town employees and volunteers. Thank You!

I attended the Old Barn and House Expo in February to network with others currently working on projects similar to ours for ideas and brainstorming.

I invite others with vision to preserve the historic view of Sanbornton to join in the efforts to maintain the skyline of Meetinghouse Hill. We will work to restore and polish our meeting places to a condition we will take pride in. Any one interested in working on a project here should contact me.

Respectfully,
Steven C. Ober
Old Town Hall Steward
286-9995

Celebrate Sanbornton

"New Old Home Day"

October 4, 2014

Thanks to all the levels of help given by volunteers, from small tasks to larger. Central to this new, briefer version of Old Home Day – we enjoyed sharing with our townspeople 19 donated cakes spelling out, a letter per cake, C E L E B R A T E S A N B O R N T O N, with frosting letters done by Sheryl Anderson. Ice cream by Cashew Creamery. Katy Wells got the ball rolling on this, and we thank her.

Thanks to our Board of Selectmen for supporting the event and allowing us use of town properties.

Our rainy day, the cemetery tours didn't happen, nor did hiking on the new town trails. Each had its guides ready to go. Boy Scout Troop 842 did its camping out demonstration in the rain, cooking up a big pot of chili under shelter and selling it by the dip. Eagle Scout Luke Morrison held his blankets and socks drive (for area homeless) under the roof of the fire station, which was set up by Chief Dexter and his crew with a welcoming table of information and mementos. Sant Bani's shuttle bus, driven by Jonathan Powell, made a continuous loop to our sites: library, UCC church with hot lunch being served out by Baptist church cooks, Old Town Hall that magnificently stretched to include much of the action, Lane Tavern and Currier Building, as well as the Life Safety Building and the scouts' camp out spot by the pond. The new Town Garage held open house with cider and donuts.

From 10 a.m. - 2 p.m. these activities were underway: in the library - a reading of "Cold Friday" by Karen Ober, fiber arts demonstrations, board games, book sale, Conservation Commission tabling. Lunch in the church. In Old Town Hall - Daisy Burns' husk doll crafting, Dolly's games (Recreation Commission), Principal Bonnie Kuras's stained-ornaments crafts, "Country Store" selling crafts and gift-goods, New Horizons Band (too wet to use gazebo), Millie Shaw with information schedules, cake slices and ice cream to enjoy. Special thanks to Salatiello Family Trust for covering the cost of New Horizons Band. Moulton band was on the schedule but the rain caused it to withdraw.

At Lane Tavern – tours by Linda Salatiello and Vicky Abbott, as well as Sanbornton Historical Society President Dave Witham present. Art exhibit upstairs so attractive that one visiting reporter bought three items to hang on the walls of his new home! Historical Society shop did business. At the Currier Building Steve Ober demoed black smithing. Nearby under the banner reading "Sanbornton Votes" the Republicans and Democrats set up information tables and did meet-and-greet. An extension of this was Bill Tobin's impressive NH State Seal float (in front of the church). Vendors beside Currier Building and on the Farmers' Porch did business with baked goods, veggies, fresh-pressed cider.

In Life Safety building an early draw was NH Fish and Game's Officer Chris Bryson, demonstrating releasing of traps, underscoring that pets may be caught and need safe assistance. Child seat safety checks were offered by Chief Hankard and his crew, as well as children's finger printing for family's personal records. Several families availed themselves of this safety measure. Fire Chief Dexter's information table offered safety tips for the home and business. Demo of turn-out gear was offered. The touch-a-truck is always a draw with children. Children's toy fire hats were given away.

For 2015 we anticipate a 6-hour event, to be held on Saturday, July 25th. We welcome all volunteers with their good energy and ideas. Dave Witham and Lynn Chong offer themselves as co-chairs.

Respectfully submitted, Lynn Chong for Celebrate Sanbornton, 2014

2014 Welfare Town Report

It seems that this year has passed very quickly! It brought with it many new experiences that I am grateful for. My job as the Welfare officer here in town is very rewarding and sometimes challenging. It affords me many ways to grow and improve in my work.

Thank you for giving me the opportunity to serve you this year.

I would like to take a moment to thank the many volunteers that help throughout the year, and the many kind hearts who donate items to help me take care of our community.

I would also like to extend my gratitude to the Second Baptist church and The First Fruits Food Pantry for their wonderful work. They provide kindness and meals to so many families, and they make such a difference in so many lives.

I look forward to the coming year, and hope that it is a good one for our lovely town.

Melanie Van Tassel, Over Seer of the Public Welfare

2014 First Fruits Food Pantry

The First Fruits Food Pantry would like to take this opportunity to thank the Town of Sanbornton for their support of the pantry to help the neighbors in need; the First Baptist Church of Sanbornton, the Sanbornton Congregational Church UCC and Second Baptist Church of Sanbornton. Many individuals, business and organizations gave their support of money & food donations.

As I review 2014, the pantry has been reaching out in many ways. We have has the opportunity to provide 27,191 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We provided the pantry clients with holiday food boxes: Easter 29, Thanksgiving 35 and for Christmas 36, as well as several other families. A monthly snack program for Sanbornton Central Elementary School has provided 2150 snacks this past year.

First Fruits Food Pantry is located at 322 Upper Bay Road in Sanbornton. Contact phone number is #524-5996, please leave a message. The pantry is open on the 1st Wednesday of each month from 4:00 to 6:00 p.m. for Sanbornton residents and we are open on the 3rd Wednesday from 4:00 to 6:00 p.m. for Sanbornton, Tilton, Northfield and other communities

As we begin 2015, the pantry is entering its tenth year of operation. I see many blessings in what the pantry can do to reach out in many ways.

Robért Presby,

Pantry Director

Sanbornton Bay Circle of Home & Family

The small Circle group from Sanbornton continues to be very active with some ten meetings per year, informative programs and charitable activities.

Our 2014 year commenced in January with an interesting program topic, "Not Every House is a Home" with members guessing as to what that meant. "Outhouses" was the actual topic. It was a history of human waste disposal, including a 1799 directive from the President of the Board of Health in Boston, one Paul Revere, governing privies and the disposal of their contents. Group members had lots of "outhouse" tales to add to the fun program.

February's project was the preparation of women's & children's "Personal Care Bags" which included such items as soap, toothbrushes, combs, wash cloths, hair products, etc. for the women's shelter in Laconia.

The March meeting was cancelled due to inclement weather.

April had two interesting programs, "Mill Girls" and "Weather Folklore". The first topic was an overview of the history of women mill workers in the 19th century with an emphasis on the Amoskeag Mills in Manchester. The weather program included bookmarks and tapes, small looms, Kumihimo and disc braiding. Members all took home a sample of her tapes. A \$200 Book Award was voted to be presented to a Sanbornton graduating senior from Winnisquam Regional High School in June.

June was our annual "Lunch Out". This year we met at "Onions" restaurant in the Tilton Inn and had an excellent leisurely luncheon.

We resumed our meetings following a summer hiatus in September with a potluck lunch featuring a nice variety of recipes.

October was the planning meeting for 2015 as well as preparation of our annual raffle basket for the CHF Annual Meeting to be held this year in Shelburne on October 24th and 25th. Raffle tickets were also purchased by members for the various baskets made by other CHF circles that will be part of the activities at the State Meeting.

November found our group mixing & packaging "Hearty Vegetable Soup Mix" that will be sold at the Sanbornton Historical Society's Craft & Greens Sale on December 6th. The mix will be sold in mugs along with a Spiced Tea mix.

No one from the Bay Circle attended the State CHF Annual Meeting, thus our raffle basket remained. Renamed "What Nots" it was the prime contributor to our sales at the Craft & Greens Sale on December 6th.

We concluded our year's activities by packaging & delivering homemade cookies and remembrances to 16 elderly and to make financial donations to the First Fruits Food Pantry and to the Sanbornton Welfare Department, with latter funds to be used for the benefit of children.

By: Darlene Sellars, Secretary

CHILD AND FAMILY SERVICES

Once again, Child and Family Services is pleased to have received town funding to assist us in serving the residents of Sanbornton. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

Over 70% of the services we offer to children, youth and their families take place in community, school and home-based settings. Remaining services are available locally from our offices in Laconia and Franklin. Funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to reach out to children who have experienced trauma and/or abuse, who have been impacted by poverty or whose families are in crisis. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting and school failure. Nine families received family counseling services last year.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2014 we provided our home-based Individualized Service Option program to several families and were able to prevent out of home placement in foster care. We also provided supervised visitations to two other families where there had been a finding of abuse, working on developing parenting skills that would lead to family reunification.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them. 85% of the families we serve live below the federal poverty guidelines. If our programs were not available to them, they would undoubtedly turn to the town for public assistance.

The \$750 allocated to Child and Family Services last year resulted in our delivering over \$16,000 in free and reduced services to residents. Your contribution makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. In addition to our local offices, residents can access our services from our Concord site on N. State Street and Camp Spaulding in Penacook, NH or Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve runaway and homeless youth For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

**Submitted by Central New Hampshire VNA-Hospice
Report to the Town of Sanbornton, 2014**

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Southern Carroll County and Belknap County. We continue to be governed by local residents, licensed by the State of New Hampshire and supported by the communities we serve.

We are grateful to the Town of Sanbornton for approving an appropriation to our organization. We were privileged to provide the residents of Sanbornton with services from all of our programs during the last year. The Agency's staff made 45,139 home visits during FY 2014. Of those 1,016 were made to Sanbornton residents representing 3.9% of our total visits for our Laconia office. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

Thank you for your continued support and for allowing us to provide Sanbornton residents with needed home health care and community support services.

Service Summary, Sanbornton: Year 2014

Visit Type	Number of Visits
Nursing	205
Physical Therapy	220
Home Health Aide	243
Pediatric Care	44
Medical Social Worker	13
Hospice/Palliative	100
Other (social service, vaccine)	191

Budget Committee

This year the Budget committee is committed to no increase or limited increase in the taxes and as always we are faced with difficult decisions weather to support departments expanding services in an economy that still suffering, as well as cost of living pay raises and individual raises, knowing that the taxpayers have seen their expenses increase and in many cases their incomes reduced. As members we apply a lot of time reviewing the budget and try to fund what is needed not necessarily what is wanted. I wish to thank my fellow members for their commitment of time and energy serving our community.

Earl Leighton

Chairman of the Sanbornton Budget Committee

Health Officer

The Health Department has inspected and approved daycare, home care, school facilities, town buildings and residences over the last year. Including the town park buildings, which were condemned for a number of issues. Few septic permits were issued; mostly repairs to old designs.

During the late summer months I responded to a State concern of EEE in Sanbornton. Notifications were sent to the school, posted on the web site and newspapers to insure that residents took precautions in their evening outdoor activities. From this situation a plan for notification and information has developed for any future issues of this nature.

The Town overall has few health concerns and appears to be in good condition.

Respectfully,

Bill Tobin, Health Officer

Selectmen Report 2014

Each year the Board of Selectmen is faced with new and varied issues and challenges. This year is by no means an exception. With the change in the date of Town Meeting, we began the year with a shortened preparation time by two months. Work began on the department budgets over the summer to prepare for the FY 2016 budget. Efforts were made to again level fund the operating budget, with increases only where necessary and providing a well deserved 1.5% pay increase for most of our town employees.

As issues arose we appointed several advisory committees consisting of members from the employees, budget committee, capital improvement committee and town residents to look at Health Insurance, the Pay Matrix and Space needs.

The Insurance Committee, researched both agents and providers, the end result was changing both and saving the town 14.56% in health care costs and provided the town with a third party HRA administrator.

The Pay Matrix committee is currently meeting and working on an equitable pay scale and step system for our valued employees.

The Space Needs committee was established to look at the present and future space needs of the town by department. This was the plan to move forward after our two buildings at the town park (recreation and storage buildings) were found to have irreparable damage and condemned. They have since been demolished and the Welfare Office, Recreation Department, supplies and town records have been relocated to the transfer station, town office, old town hall, and highway garage. This committee is ongoing.

The Highway Privatization Committee recently completed their 16 month study and concluded that more documentation of current practices is needed in order to evaluate the costs and compare them to specific jobs in the future. From this concern we are currently re-establishing the TIP (Transportation Improvement Program) Committee to update and detail road improvement plans for future planning purposes. There is an opening for a resident member to this committee. Are you or do you know someone who would well serve the town on this committee?

In an effort to streamline the operations at the Department of Public Works, reorganization of the transfer station to provide an On-Site Manager, has been done.

Appointments have been made to committees, boards and commissions as in the past with the addition of a new RSA allowing two alternate trustees to the Trust funds and those appointments were also made.

Our Heartfelt Thanks go out to all who work for the "Good of Sanbornton"; employees, elected officials, volunteers from our boards and commissions to the transfer station. Working together makes for a vibrant community and serves as an example for the generations to come.

Thank You

Karen R. Ober, Chairman

Town of Sanbornton Accomplishments 2014

Amended Overtime Policy;
Sold roller;
Auctioned DPW Truck #6;
Appointed newly Elected TC/TC;
Adopted a new Housing Chapter for the Master Plan;
Hired new DPW Driver;
Purchased two new Town Office computers;
Decided to pay Town Hall Steward a stipend for election setup;
Hired part-time Transfer Station Attendant;
Restricted amount of sand residents can take from the sand shed;
Repaired Town Office furnace;
Finalized MetroCast Agreement for new phone system;
Held joint meeting with the Town of Tilton regarding Welfare Laws & practices;
Repaired Highway Garage's leaky roof;
Appointed DPW Director;
Maintenance plan established for Steele Hill Road;
Replaced floor in Town Office lobby;
Approved boundary line agreement between the McDonalds and the Town;
Accepted donation of a "Lucas Device for the Fire Department;
Awarded the bid to Pike Industries for the Hunkins Pond Phase I & II road project;
Approved the drainage agreement for the Second Baptist Church;
Started taping all non-public sessions;
Added one months' worth of Selectmen's meeting's audio recordings to the website;
Completed suggested changes of the audit of the Town's Personnel files;
Accepted grant for DUI checkpoints;
Installed electricity to the Town Hall gazebo;
Purchased new police cruiser and truck;
Purchased "BMSI" accounting software to replace "Peachtree";
Approved Permanent Drainage Easement for the Sanbornton Central School;
Hired new Deputy Town Clerk/Tax Collector;
Purchased new flags for the Town Square;
Approved amended Employment Application;
Approved an amended job description for the ZBA Clerk/Recording Secretary;
Started inspections of rental properties;
Advertised for Legal Services;
Sold the Zebco Tractor & Hyponic Roadside Mower;
Repaired the Church's driveway drainage;
Destroyed 120 bankers boxes of old Town documents in accordance with RSA 33-A;
Established licensing of the Town's Dry Hydrants;
Installed new stairs, fire escape & shelving at Town Park;
Repaired back of Salt Shed cover;

Completed Hunkins Pond Phase I & II Road Reconstruction;
Established Health Insurance Committee and Pay Matrix Committee;
Closed & emptied the Town Park Buildings and relocated the Recreation Coordinator's & Over Seer of the Public Welfare's offices;
Established a Building Space Needs Committee;
Adopted a new "Telecommunications" chapter in to the Town's Master Plan;
Reorganized some of the Town Office space to make room for employees;
Hired "NEEB" Co. as the Town's new Insurance Broker;
Voted to stay with Donahue, Tucker & Ciandella as the Town's Legal Counsel;
Appointed Finance Officer Petraszewski the Town's Human Resources contact & Privacy Officer for insurance;
Established a Fire Alarm System Ordinance;
Approved the "Temporary Driveway permit";
Limited the amount of sand (3 buckets) that can be taken from the Transfer Station;
Proposed a Disorderly Action Ordinance;
Established communication protocols for Health related notifications / emergencies;
Finished lattice work on the gazebo;
Amend & Approve Transfer Station's full-time & part-time job descriptions;
Approve Recreation job descriptions;
Established a Hawkers & Peddlers License;
Approved procedures for metal pile at the Transfer Station, per Legal Counsel's advise;
Demolished Town Park buildings & recycled steel for proceeds to the Town;
Adopted an update Hazard Mitigation Plan;
Appointed Alternate members to the Trustees of the Trust Funds;
Jesse Lacasse repaired the Town's Historic Clock;
Established a retention schedule for audio recordings & agendas;
Approved Holiday pay at time and a half for DPW Employees & scheduled Fire Department Staff.



Budget of the Town of Sanbornton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
RALPH BATHJEN	
David A Nickerson	
Earl Leighton	
Roger Gray	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Town of Sanbornton
New Hampshire
Warrant and Budget
2015

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Tenth day of March, in the year Two Thousand Fifteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following amendments to the Town Zoning Ordinance:

Question #1

Are you in favor of increasing the board of selectmen to 5 members?

Amendment #1

Are you in favor of re-defining "Boundary Line Adjustment" in Article 3 Item #7 of the Zoning Ordinance as proposed by the Planning Board? The proposal is to DELETE THE EXISTING DEFINITION AND CHANGE THE WORDING to:

"Boundary Line Adjustment shall mean the moving of a boundary line between two separate but adjoining parcels of land that changes the size and/or shape of each parcel but does not create a new lot or lots. All new land acquired by either parcel in this action shall be merged by deed with the parcel to which it was conveyed, thus not creating a new lot or lots."

Reasoning:

This amendment is intended to clarify the wording of "Boundary Line Adjustment".

(The Planning Board supports the adoption of this amendment.)

Amendment #2

Are you in favor of adding provision for "Lot Size and Frontage Averaging" in specified zones, in a new Section of Article 4 of the Zoning Ordinance as proposed by the Planning Board? The proposal is to ADD A NEW SECTION AA to Article 4 of the Zoning Ordinance which will allow for averaging the lot size and/or lot frontage requirements in the General Agricultural, General Residence, Historical Preservation and Commercial Zoning Districts, to read:

Article 4, GENERAL PROVISIONS, Section AA. LOT SIZE & FRONTAGE AVERAGING

1. Authority:

This provision is enacted as an Innovative Land Use Control allowed per NH RSA 674:21 (i) "Flexible and Discretionary Zoning".

2. Purpose:

The Planning Board desires to advance the goals and objectives of the Master Plan by allowing for a modification to the existing dimensional requirements of the underlying zoning district. The intent of this provision is to encourage flexibility in subdivision design in order to promote the most appropriate use of the land and the protection of viable agricultural and forest lands and other important natural and/or cultural resources identified in the Master Plan. This provision is allowed in the following zoning districts: General Agriculture, General Residence, Historical Preservation and Commercial.

3. Lot Size and Frontage Averaging:

The size and frontage of each lot in a subdivision may each be varied by as much as plus or minus fifty per cent (50%) from the underlying zoning district's requirements to best utilize the existing characteristics of the property, so long as the average of all lot sizes and frontages meets the requirements of the underlying zoning district.

4. Review and Approval Process:

The Planning Board shall consider the following factors when reviewing the proposed subdivision plan:

Arrangement of roads and utilities in conformance with natural and/or cultural features and landscape characteristics;

Protection of agricultural and forest lands, wetlands, stream corridors, wildlife habitat, scenic views, stone walls and other important features identified on the property;

Relationship to neighboring property, existing conservation easements, and nearby natural, cultural, recreation and scenic features.

Reasoning:

This amendment is intended to allow for averaging of lot size and frontage in new subdivisions to encourage sensitivity to existing resources and flexibility in subdivision design.

(The Planning Board supports the adoption of this amendment.)

Amendment #3

Are you in favor of expanding the existing Commercial Zoning District in the Winnisquam (Mosquito Bridge) area and permitting light manufacturing throughout as proposed by the Planning Board? The proposal is to amend the "Zoning Map, Sanbornton, NH, 2011" referred in Article 2 of the Zoning Ordinance, by changing the boundaries of the Commercial and Commercial (Light Manufacturing Permitted) Zoning District located in the southeast corner of Sanbornton in the vicinity of Bay Road, Chapman Road and Philbrook Road as shown on the map entitled "Proposed Amended Zoning Map 2015", and also to permit light manufacturing throughout the expanded district. The effect of adoption of this amendment is to increase the size of the existing Commercial (Light Manufacturing Permitted) Zoning District by moving the boundary of this zoning district to 600 feet west of Chapman Road and 600 feet west of that section of Philbrook Road, north of its intersection with Chapman Road.

(NOTE: The "Proposed Amended Zoning Map 2015" is on file at the Sanbornton Town Office in both the Planning Office and the Town Clerk's Office, and also is available on the Town of Sanbornton website [www.sanborntonnh.org]).

Reasoning:

This amendment is intended to bring the zoning district map's delineation of this Commercial (Light Manufacturing Permitted) Zoning District into alignment with the recommendations of the Master Plan and with the Master Plan's Future Land Use Map. *(The Planning Board supports the adoption of this amendment.)*

Amendment #4

Are you in favor of expanding the existing Commercial Zoning District in the southwest corner of Sanbornton and permitting light manufacturing in this area, as proposed by the Planning Board? The proposal is to amend the "Zoning Map, Sanbornton, NH, 2011" referred to in Article 2 of the Zoning Ordinance by expanding the boundaries of the existing Commercial Zoning District along NH Route 127 west of Prescott Road as shown on the map entitled "Proposed Amended Zoning Map 2015". The effect of adoption of this amendment will be to increase the size of the existing Commercial Zoning District along NH Route 127 starting at a point 600 feet west of Prescott Road and running 2000 feet further west along NH Route 127. Within this 2000 foot stretch of highway the Commercial (Light Manufacturing Permitted) Zoning District will extend a distance of 600 feet or to Salmon Brook, whichever is less, on the north side of NH Route 127 and will extend a distance of 600 feet on the south side of NH Route 127. The adoption of this amendment will also permit light manufacturing within this expanded Commercial Zoning District.

(NOTE: The "Proposed Amended Zoning Map 2015" is on file at the Sanbornton Town Office in both the Planning Office and the Town Clerk's Office and also is available on the Town of Sanbornton website [www.sanborntonnh.org]).

Reasoning:

This amendment is intended to bring the zoning district map's delineation of the Commercial Zoning District into alignment with the recommendations of the Master Plan and with the Master Plan's Future Land Use Map.

(The Planning Board supports the adoption of this amendment.)

Amendment #5

Are you in favor of creating a new Commercial Zoning District in the area north of the intersection of Taylor Road and Steele Hill Road as proposed by the Planning Board? The proposal is to amend the "Zoning Map, Sanbornton, NH, 2011" as referred to in Article 2 of the Zoning Ordinance. The effect of adoption of this amendment is to create a new Commercial Zoning District, the boundaries of which are as recommended by the Master Plan and specifically as shown on the map entitled "Proposed Amended Zoning Map 2015". This new Commercial Zoning District will include an area delineated as follows: The southern boundary line of this proposed new zoning district follows the alignment of Taylor Road, the west end of this line being 1000 feet west of Steele Hill Road and the east end of this line being extended to a point 1600 feet east of Steele Hill Road; the west boundary line will be a line perpendicular to the south line and will run northerly a distance of 2600 feet; the east boundary line will be a line perpendicular to the south line and will run northerly a distance of 2600 feet; and the north boundary line will be a line connecting the northern most points of the east and west lines.

(NOTE: The "Proposed Amended Zoning Map 2015" is on file at the Town Office in both the Planning Office and the Town Clerk's Office & also is available on the Town of Sanbornton website [www.sanborntonnh.org]).

Reasoning:

This amendment is intended to bring the zoning district map's delineation of the Commercial Zoning District into alignment with the recommendations of the Master Plan and with the Master Plan's Future Land Use Map.

(The Planning Board supports the adoption of this amendment.)

To the inhabitants of the town of Sanbornton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: 3/11/22015

Time: 7:00 PM

Location: Sanbornton Central School

Article 01: Operating Budget–Town

operating budget

To see if the Town will vote to raise and appropriate the sum of **Three Million Eight Hundred Four Thousand Four Hundred Thirty Eight Dollars (\$3,804,438)** for general municipal operations as recommended by the Budget Committee. The Selectmen recommend **\$3,809,821**. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

DRA Acct. #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4130-4199	General		1,181,372
4210	Government	1,175,990	440,811
4220-4299	Police	440,811	353,679
4311-4319	Fire & Emg Mgt	353,679	849,801
4321-4329	Highways & Streets	849,801	197,373
4411-4449	Sanitation	197,373	108,264
4520	Health & Welfare	108,264	109,292
4550	Recreation	109,292	121,804
4583	Library	121,804	
4611-4659	Other Culture and		3,251
4711-4799 442,349	Patriotic Purposes	3,251	1,825
	Conservation	1,825	442,349
Total ---->	Debt Service	442,349	3,809,821
		<u>3,804,438</u>	

Yes No

Article 02: Other

Engineering for Lower Bay Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the purpose of hiring an engineering firm to develop plans for the reconstruction of portions of Lower Bay Road in Sanbornton from Bay Road to Upper Smith Road and any related expenses such as the acquisition of any easements. This section of

engineering and 80% of the reconstruction of this section of road, the Town to accept this section of road after the reconstruction is complete. The other 20% (**\$30,000**) of the cost to be raised through taxation. The cost of the reconstruction to come before the legislative body in the FY 2017 budget. This article is dependent upon the passage and acceptance of Governor and Council.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Yes No

Article 03: Other

EMS Billing and Paramedic intercept fees paid for

To see if the Town will vote to raise and appropriate the sum of **Five Thousand Five Hundred Dollars (\$5,500)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Yes No

Article 04: Other

To hire 2 full time firefighters

To see if the Town will vote to raise and appropriate the sum of **One Hundred and Thirty-Four Thousand Seven Hundred dollars (\$134,700)** for salaries and benefits to hire two Full Time Firefighter/EMT's and add hours of coverage from 8 hours daily to 12 hours daily each with one Full Time Firefighter/EMT and one Per Diem Firefighter/EMT.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 1.

(Majority vote required)

Recommended by the Selectmen – Not Recommended by the Budget Committee

Yes No

Article 05: Other

Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five Hundred Forty-two Thousand Dollars (\$542,000)** for the following Capital Outlay purposes:

		Budget Committee Recommendation	Selectmen's Recommendation
DRA Acct.#s	DRA Account Name		
4902	Machinery, Vehicles & Equip:	35,500	35,500
	DPW –Dump Truck Lease Payment	6,500	6,500
Sub-Total ----->	Police SUV Lease Payment	<u>42,000</u>	<u>42,000</u>
4909			
Sub-Total ----->	Improvements Other Than Buildings	<u>500,000</u>	<u>500,000</u>
Total for All Capital Outlays > Majority vote required)	Town Roads	<u>542,000</u>	<u>542,000</u>

Yes No

Article 06: Other

Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-one Thousand Dollars (\$31,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade with the funds received to be used to offset the cost of the vehicle.

Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.

(Majority vote required)

Recommended by the Selectmen – Recommended by the Budget Committee

Yes No

Article 07: Other

Fire Department Utility Vehicle

To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Nine Hundred Dollars (\$40,900)** to purchase a new ¾ ton four door pickup truck to replace the existing 1998 utility vehicle and to either trade in or send to auction the existing 1998 utility vehicle with the funds received to be used to offset the cost of the new vehicle, further these funds to be paid for out of the Fire Department Rescue Vehicles Capital Reserve Fund and no amount to come from taxation.

Appropriations under this Warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Yes No

Article 08: Other

Transfers to Capitol Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-five Thousand Dollars** (\$225,000) for the payment to the Capital Reserve Funds as follows:

DRA Account Name		Budget Committee's Recommendation	Budget Selectmen's Recommendation
To Capital Reserve Funds	Fire Truck	0	70,000
	Fire Truck Repair and Refurbish	10,000	10,000
	Roads and Bridges	100,000	100,000
	Milfoil/Phosphorus	5,000	5,000
	Town Building Improvement	10,000	10,000
	Town Facilities	20,000	20,000
		10,000	10,000
Total Operating Transfer	Maintenance	<u>155,000</u>	<u>225,000</u>
	Town Hall Restoration		

(Majority vote required)

This Warrant Article is designated as a Special Warrant Article.

Yes No

Article 09: Other - Blank

Reform State funding for education

To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote.

Yes No

Article 10: Change of CRF or ETF Purpose

Changing the Purpose of Town Hall Restoration Capital Reserve Fund

To see if the Town will vote to expand the purpose of the existing "Town Hall Restoration Capital Reserve Fund" established in 2002, to the "Town Hall Repair/Restoration Capital Reserve Fund" to allow for planning, design, repair, retrofitting and restoration of the Town Hall, and to authorize the Board of Selectmen to expend such funds as necessary for planning, design, repair, retrofitting and restoration of the Town Hall.

(2/3 Vote Required)

Recommended by the Selectmen – Recommended by the Budget Committee

Yes No

Article 11: Other - Blank

Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to Disorderly Action. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town in accordance with the provisions of NH RSA 31:39 and RSA 41:11. (Copies of the entire ordinance are available for review at the Town Office or on the Town's Web-site and at the Town Meeting.)

(Majority vote required)

Recommended by the Selectmen

Yes No

Article 12: Other - Blank

Sale of Town Property

To see if the Town will vote to authorize the Selectmen to dispose of the following properties, the proceeds of the sale to benefit the general fund, transferred "as is":

Tax Map & Lot #	Acreage:	Address:	Assessment:
03.011	0.34 AC	8 Grove Drive	\$117,200

(Majority vote required)

Recommended by the
Selectmen

Yes No

Article 13: Other - Blank

Other Business

To transact such other business that may legally come before the Town Meeting.

Yes No

Given under our hands,

We certify and attest that on or before _____ we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Post Office, on the Town's Web-site and delivered the original to the Town Clerk/Tax Collector.

Printed Name	Position	Signature
Karen Ober <i>Karen R. Ober</i>	Chairman, Board of Selectmen	<i>Karen R. Ober</i>
David Nickerson <i>DAVID A NICKERSON</i>	Selectman	<i>David A Nickerson</i>
Johnny Van Tassel	Selectman	<i>Johnny Van Tassel</i>

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
FINANCIAL ADMINISTRATION													
(Finance & Assessing)													
4150.110	Permanent Full Time												
	Finance Officer	36,171		36,171	0	37,075		40,075		40,676	40,676	40,676	
	Assessing Assistant	36,171		36,171	0	37,075		40,075		40,676	40,676	40,676	
	Sub-Total for Permanent FT ---->	72,342	72,342	72,342	72,342	74,150	85,819	80,150	46,513	81,352	81,352	81,352	0
4150.120	Temp Labor												
4150.190	Other Compensation	4,485	4,486	4,485	4,486	4,597	5,320	4,969	2,884	5,044	5,044	5,044	
4150.220	FICA (Social Security)	1,049	1,049	1,049	1,049	1,075	1,245	1,162	675	1,180	1,180	1,180	
4150.225	Medicare	12,240	10,068	12,000	10,470	12,000	10,800	11,000	11,791	11,250	11,250	11,250	
4150.301	Auditing Services	2,760	2,688	2,700	2,699	2,700	2,563	2,000	1,299	2,000	2,000	2,000	
4150.341	Telephone	300	615	300	253	300	1,753	300	0	500	500	500	
4150.353	Advertising	300	79	250	51	150	6	300	66	50	50	50	
4150.391	Registry of Deeds	300	109	100	101	100	73	100	100	100	100	100	
4150.392	Bank Charges	150	2,496	100	2,642	3,700	2,115	2,700	0	2,500	2,900	2,900	
4150.550	Printing	4,700	0	4,700	20	1	20	1	25	20	25	25	
4150.560	Dues & Subscriptions	200	1,250	1	999	600	0	1,000	894	1,000	1,000	1,000	
4150.565	Software Purchase-Upgrade	850	1,937	600	1,975	2,500	789	2,500	1,653	2,000	2,000	2,000	
4150.566	Software Maintenance Contracts	2,250	0	2,500	0	1	0	1	0	1	1	1	
4150.590	Purchased Services	250	0	1	0	1	0	1	0	1	1	1	
4150.610	General Supplies	1	0	100	0	100	40	1	0	1	1	1	
4150.620	Office Supplies	3,000	2,833	2,500	3,335	3,000	3,623	3,000	3,472	3,700	3,700	3,700	
4150.625	Postage	4,000	-536	3,500	2,509	1,500	1,898	2,000	1,560	2,100	2,100	2,100	
4150.628	Office Equipment	500	0	500	0	500	550	1	0	700	700	700	
4150.630	Equip. Maint/Repair	1,200	1,202	1,000	765	1,000	1,228	1,000	0	1,000	1,000	1,000	
4150.690	Miscellaneous	1	0	1	0	1	0	1	0	1	1	1	
4150.695	Rented Equipment	520	563	550	563	575	1,067	575	0	600	600	600	
4150.750	Furniture/Fixtures	1	0	1	0	1	0	1	0	1	1	1	
4150.825	Mileage/Travel Expenses	100	73	50	86	50	0	75	0	50	50	50	
4150.830	Training	100	40	100	185	100	0	200	0	100	100	100	
		36,957	28,952	36,888	32,188	34,552	33,080	32,687	24,318	33,897	34,302	34,302	0
Total Financial Administration		111,300	101,294	109,231	104,530	108,702	118,899	112,837	70,831	115,250	115,655	115,655	0
										2%	2%	2%	

DRA Acct #	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	TOWN CLERK & TAX COLLECTOR												
4151.110	Permanent Full Time - Deputy TC / TC	28,410	28,664	28,410	28,535	29,120	24,662	29,120	13,691	27,719	27,719	27,719	0
4151.115	Permanent Part Time												
4151.115	Part Time Position	47,987	47,987	47,987	47,987	49,187	49,187	40,000	24,023	45,000	45,000	40,000	1
4151.130	Salary - Elected Official - TC / TC												
4151.140	Overtime	1		1					0	0	1		1
4151.220	FICA (Social Security)	4,737	4,765	4,737	4,751	4,855	4,584	4,285	2,338	4,509	4,509	4,199	0
4151.225	Medicare	1,108	1,114	1,108	1,111	1,135	1,072	1,002	547	1,054	1,054	982	0
4151.341	Telephone	1,040	937	1,000	934	1,000	840	1,000	422	1,000	1,000	1,000	0
4151.390	Professional Services	3,800	4,626	3,500	3,706	3,500	3,905	3,500	2,102	3,700	3,700	3,700	0
4151.391	Registry of Deeds	600	185	500	429	500	202	500	251	500	500	500	0
4151.550	Printing	200	0	200	0	200	0	1	37	1	1	1	1
4151.560	Dues & Subscriptions	200	40	200	40	200	40	100	56	100	100	100	1
4151.566	Software Maintenance Contracts	4,800	4,898	5,080	5,148	5,480	4,757	5,380	4,902	6,375	6,375	6,375	0
4151.610	General Supplies	1,500	509	1,400	1,119	1,400	368	1,400	1,069	1,400	1,400	1,400	0
4151.620	Office Supplies	1,000	478	1,000	2,601	700	1,095	700	439	700	700	700	0
4151.625	Postage	3,400	3,424	3,000	0	3,400	4,453	3,400	719	3,400	3,400	3,400	0
4151.628	Office Equipment	1	0	1	0	1	0	1	75	1	1	1	1
4151.629	Equipment Purchase	1,000	0	1	0	1	0	1	0	1	1	1	1
4151.630	Equip/Maint/Repair	500	138	500	255	500	354	500	851	500	500	500	0
4151.825	Mileage Reimbursement	250	186	250	560	250	152	250	258	250	250	250	0
4151.830	Training	1,500	1,168	1,500	0	1,500	685	1,100	1,597	1,100	1,100	1,100	0
4151.990	Miscellaneous	200	0	200	0	200	257	200	62	200	200	200	0
	Total Town Clerk & Tax Collector	102,233	99,119	100,574	97,176	103,129	96,603	92,442	53,439	97,511	97,511	92,129	0
		0%		1%					5%	5%	5%	0%	0%

DRA Acct #	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
PERSONNEL ADMINISTRATION													
4155.210	Medical Insurance	292,000	233,538	297,000	275,388	329,000	232,568	337,000	212,939	337,000	340,000	340,000	
4155.212	Payments in Lieu of Medical Insurance	3,000	3,000	3,000	1,000	1,000	1,000	2,150	2,000	2,150	2,150	2,150	
4155.218	Combined Dental / Life / Disability	30,000	30,172	32,000	29,670	32,500	25,957	32,500	23,538	31,000	31,000	31,000	
4155.219	Incentive Pay	1,826	209	1,826	0	0	0	0	0	0	0	0	
4155.220	FICA (Social Security)	124	124	124	62	62	14	133	124	133	133	133	
4155.225	Medicare	45	44	45	15	15	3	31	29	31	31	31	
4155.300	Retirement	109,000	109,504	110,000	107,528	140,000	145,158	144,937	77,040	154,542	154,542	154,542	
4155.800	Workers Compensation	40,701	38,196	39,746	10,023	42,458	29,394	42,458	17,895	42,458	42,458	42,458	
4155.900	Unemployment Compensation	11,910	13,803	16,696	23,167	15,319	7,629	16,000	5,396	16,000	16,000	16,000	
4155.950	Tuition Reimbursement	1	0	1	0	1	670	1	0	1	1	1	
4155.xxx	Employee Assistance Program	0	0	0	0	0	0	0	0	0	1,400	1,400	
Total Personnel Administration		488,607	428,590	500,438	446,853	560,365	442,393	575,210	338,961	583,315	587,715	587,715	0
										1%	2%	2%	

DRA Acct #	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	PLANNING AND ZONING (DRA Accts 4191-4193)												
	PLANNING BOARD												
4191.115	Part Time Planner	25,572		25,572	0	26,211		26,211	20,531	26,604	26,211	26,211	
	Recording Secretary - Planning Board	2,661		2,661	0	2,728		2,728	2,769	2,769	2,769	2,769	
	Administrative Support	3,833		3,833	0	1,000		1,000	1,015	1,015	1,015	1,015	
	Sub-Total for Permanent PT ---->	32,067	27,781	32,066	29,400	29,939	25,022	29,939	20,531	30,388	29,995	29,995	0
4191.220	FICA (Social Security)	1,988	1,718	1,988	1,823	1,856	1,886	1,856	1,275	1,884	1,860	1,860	
4191.225	Medicare	465	401	465	426	434	441	434	298	441	435	435	
4191.325	Planning Board Postage	400	25	400	-85	400	40	300	0	100	2,600	2,600	
4191.353	Advertising	500	87	500	333	500	667	400	155	400	400	400	
4191.550	Printing	250	0	250	0	250	0	200	52	100	100	100	
4191.560	Dues & Subscriptions	150	20	150	90	150	115	150	50	150	150	150	
4191.610	General Supplies	450	129	450	245	450	365	400	89	400	400	400	
4191.825	Mileage & Travel	200	143	200	281	200	216	200	440	200	250	250	
4191.830	Planning Board Training	500	351	500	675	500	445	500	435	700	700	700	
4191.900	L.R.P.C. Membership	2,757	2,757	2,698	2,698	2,744	2,744	2,782	2,782	2,840	2,840	2,840	
4191.910	Master Plan Update (Mapping, printing)	1,700	2,160	1,700	1,995	600	0	400	0	400	400	400	
	Sub-Total for Planning Board ---->	9,360	7,791	9,301	8,481	8,084	6,919	7,622	5,576	7,615	10,135	10,135	0
	Total Planning Board	41,427	35,572	41,367	37,881	38,023	31,941	37,561	26,107	38,003	40,130	40,130	0
									1%		6%	6%	

DRA Acct # & ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 Final
	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Department	BOS	
ZONING BOARD											
4192.115 Recording Secretary - Zoning Board	1,521	373	1,521	1,054	1,559	467	1,559	293	1,582	1,582	1,582
4192.220 FICA (Social Security)	94	23	94	65	97	29	97	18	98	98	98
4192.225 Medicare	22	5	22	15	23	7	23	4	23	23	23
4192.620 Office Supplies	500	189	500	320	250	0	250	0	250	250	250
4192.625 Postage	70	21	70	0	80	12	80	0	80	80	80
4192.670 Books & Periodicals	300	111	300	0	200	0	200	0	200	200	200
4192.820 Meetings/Conferences	100	0	100	0	100	0	200	0	400	400	400
Total Zoning Board	2,607	722	2,607	1,454	2,298	515	2,408	315	2,633	2,633	2,633
	-7%		0%				5%				
Total Planning & Zoning	44,034	36,294	43,974	39,335	40,322	32,456	39,970	26,422	40,636	42,763	42,763
									2%	7%	7%

DRA Acct #s	ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 Final
		Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	YTD	Department	BOS	
GENERAL GOVERNMENT BUILDINGS												
4194.115	Permanent Part Time - Maintenance Worker	6,365	5,304	1,117	5,437	2,128	3,000	1,460	2,538	2,538	2,538	2,538
4194.220	FICA (Social Security)	395	329	69	337	132	186	91	157	157	157	157
4194.225	Medicare	92	77	16	78	31	44	21	37	37	37	37
4194.390	Professional Services	1,500	1,500	747	1,000	380	1,000	0	800	800	800	800
4194.392	Bottled Water	980	1,100	1,336	1,100	1,549	1,350	721	1,400	1,400	1,400	1,400
4194.393	Fire Extinguisher Inspection & Replacement	500	1,100	3,196	1,100	1,444	3,200	1,081	3,200	3,200	3,200	3,200
4194.396	Grounds Maintenance Services	7,200	6,000	8,644	6,400	9,456	10,000	5,179	10,000	10,000	10,000	10,000
4194.410	Electricity	17,800	20,000	18,816	20,000	20,616	20,000	9,717	21,000	21,000	21,000	21,000
4194.411	Heating Fuel Oil	22,800	22,800	31,982	33,000	43,253	33,000	11,053	38,000	38,000	38,000	38,000
4194.430	Repairs & Maintenance	12,000	12,000	14,828	12,000	19,968	12,000	35,137	12,000	12,000	12,000	12,000
4194.610	General Supplies	100	200	101	200	382	100	235	100	100	100	100
4194.629	Equipment Purchase	4,000	3,000	2,999	1,000	100	1,000	193	2,200	2,200	2,200	2,200
4194.630	Equip. Maint/Repair	2,000	2,000	1,330	2,000	0	2,000	1,069	1,000	1,000	1,000	1,000
4194.640	Custodial Supplies	2,000	2,000	393	1,500	629	600	173	650	650	650	650
4194.690	Miscellaneous	200	200	0	200	36	200	95	200	200	200	200
4194.691	Trailer Storage	900	900	0	0	0	0	0	0	0	0	0
Total General Govt. Buildings		78,832	78,510	85,574	85,352	100,104	87,680	66,225	93,282	93,282	93,282	93,282
									6%	6%	6%	6%

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	INSURANCE												
4196.000	INSURANCE - MISC. CASUALTY	49,053	48,198	45,550	45,550	46,839	46,839	54,060	54,060	54,060	60,739	60,739	
4196.900	Insurance Deductible	2,000	2,094	2,000	875	2,000	1,138	2,000	0	2,000	2,000	2,000	
	Total Insurance	51,053	50,292	47,550	46,425	48,839	47,977	56,060	54,060	56,060	62,739	62,739	0
										0%	11%	11%	

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
OTHER GENERAL GOVERNMENT													
Budget Committee													
4199.210	Recording Secretary - Budget Committee	1,000	933	1,000	1,307	1,025	1,165	1,025	1,407	1,200	1,400	1,400	0
4199.220	FICA - Budget Committee	62	74	62	81	64	68	64	87	74	87	87	0
4199.225	Medicare - Budget Committee	15	17	15	19	15	16	15	20	17	20	20	0
4199.353	Advertising - Budget Committee	1	0	1	0	0	0	0	0	0	300	300	0
4199.610	General Supplies - Budget Committee	35	0	35	0	1	43	1	0	1	1	1	0
4199.625	Postage - Budget Committee										300	300	0
	Sub-Total for Budget Committee-->	1,113	1,024	1,113	1,407	1,104	1,292	1,104	1,515	1,293	2,108	2,108	0
Historical District Commission													
4199.726	Postage - Historical Dist Comm.	0	0	0	0	0	0	75	0	75	75	75	0
4199.760	Dues & Sub - Historical Dist Comm.	70	0	70	0	70	155	75	0	75	75	75	0
4199.790	Professional Serv - Historical Dist Comm.	180	180	180	155	180	155	100	0	100	100	100	0
	Sub-Total for Historical Dist Commission-->	250	180	250	155	250	155	250	0	250	250	250	0
Solid Waste Committee													
4199.950	Recording Secretary - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.951	FICA - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.952	Medicare - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.953	Office Supplies - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.954	Postage - Solid Waste Committee	1	0	1	0	1	0	1	0	1	1	1	0
	Sub-Total for Solid Waste Committee-->	5	0	5	0	5	0	5	0	5	5	5	0
Capital Improvement Program Committee													
4199.960	Recording Secretary - CIP Committee	743	176	743	231	762	191	762	146	411	411	411	0
4199.961	FICA - CIP Committee	46	11	46	14	47	11	47	9	25	25	25	0
4199.962	Medicare - CIP Committee	11	3	11	3	11	3	11	2	6	6	6	0
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	0
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	0
	Sub-Total for CIP Committee -->	803	190	803	248	823	205	823	158	445	445	445	0
Energy Committee													
4199.974	Printing & Copying	400	0	400	0	1	0	1	0	1	1	1	0
		400	0	400	0	1	0	1	0	1	1	1	0
	Total Other General Government	2,571	1,394	2,571	1,810	2,183	1,652	2,184	1,672	1,994	2,810	2,810	0
	TOTAL GENERAL GOVERNMENT	1,055,127	969,476	1,089,605	982,260	1,128,017	1,012,029	1,145,289	711,349	1,166,946	1,181,372	1,175,990	0
		3%		11%		3%		2%		-10%	22%	22%	

DRA Acct #s	ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 Final
		Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	YTD	Department	BOS	
PUBLIC SAFETY (DRA accts 4210-4299) POLICE DEPARTMENT 4210 110 Permanent Full Time												
	Salary - Police Chief	57,033	0	62,736	62,736	62,736	63,678	63,678	63,678	63,678	63,678	63,678
	Lieutenant	47,566	0	53,515	53,515	53,515	54,319	54,319	54,319	54,319	54,319	54,319
	Sergeant	45,509	0	50,972	50,972	50,972	51,736	51,736	51,736	51,736	51,736	51,736
	Officer 1	39,732	0	43,701	43,701	43,701	44,800	44,800	44,800	44,800	44,800	44,800
	Officer 2	39,732	0	42,112	42,112	42,112	42,743	42,743	42,743	42,743	42,743	42,743
	Officer 3	39,732	0	39,732	39,732	39,732	41,886	41,886	41,886	41,886	41,886	41,886
	Administrative Assistant	33,586	0	35,608	35,608	35,608	36,142	36,142	36,142	36,142	36,142	36,142
	Sub-Total for Permanent FT ---->	302,890	302,370	328,372	308,723	328,372	326,911	326,911	196,914	335,304	335,304	335,304
4210 115 Permanent Part Time												
4210 140 Overtime												
4210 190 Holiday Pay												
4210 220 FICA (Social Security)												
4210 225 Medicare												
4210 341 Telephone (Cell and/or Pager)												
4210 550 Printing												
4210 560 Dues & Subscriptions												
4210 566 Software Maintenance Contracts												
4210 620 Office Supplies												
4210 625 Postage												
4210 628 Equipment Purchase												
4210 630 Equip. Maint/Repair												
4210 635 Gasoline												
4210 660 Vehicle Repairs												
4210 684 Uniform Purchase/Clean												
4210 690 Miscellaneous												
4210 830 Training												
4210 900 Animal Control Charges												
4210 910 DARE Program												
	Sub-Total for PD ---->	96,134	101,891	104,257	98,339	104,257	98,566	98,566	53,451	105,507	105,507	105,507
	Total Police Department	399,024	404,261	432,629	408,062	432,629	425,477	437,488	250,364	440,811	440,811	440,811
Warrant												
	Police Special Details	399,024	404,261	432,629	408,062	432,629	425,477	437,488	250,364	440,811	440,811	440,811

DRA Act #	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
EMERGENCY MANAGEMENT													
4291.100	EM Dept. Grant Related	1,000	1,000	1,025	1,025	1	1	1	0	1	1	1	1
4291.115	Permanent Part Time	62	62	65	65	1	1	1	0	1	1	1	1
4291.220	FICA (Social Security)	15	15	20	20	1	1	1	0	1	1	1	1
4291.225	Medicare	310	375	375	398	434	434	400	190	400	400	400	400
4291.341	Telephone (Pots Line)	195	195	195	175	195	195	150	0	150	150	150	150
4291.620	Office Supplies	100	100	100	100	100	100	100	0	100	100	100	100
4291.628	Office Equipment	350	325	325	0	0	0	0	0	0	0	0	0
4291.820	Meetings/Conferences	450	400	400	0	0	0	0	0	0	0	0	0
4291.825	Mileage/Travel Expense	400	400	400	298	400	400	400	0	400	400	400	400
4291.830	Training	1	1	1	0	1	1	1	0	1	1	1	1
4291.835	Public Awareness/Education Materials	2,883	1,377	2,873	1,573	2,181	2,052	1,054	190	1,054	1,054	1,054	1,054
Total Emergency Management													
EB11													
4292.115	Permanent Part Time	1	1	1	0	1	0	1	0	1	1	1	1
4292.220	FICA (Social Security)	1	1	1	0	1	0	1	0	1	1	1	1
4292.225	Medicare	1	1	1	0	1	0	1	0	1	1	1	1
4292.810	Other Charges	1	1	1	0	1	0	1	0	1	1	1	1
Total EB11		4	4	4	0	4	0	4	0	4	4	4	4
FOREST FIRE CONTROL													
4290.400	Forest Fire Control	1	1	1	0	1	0	1	0	1	1	1	1
4290.420	FICA - Forest Fire Control	1	1	1	0	1	0	1	0	1	1	1	1
4290.425	Medicare - Forest Fire Control	1	1	1	0	1	0	1	0	1	1	1	1
4290.629	Equipment Purchase	1,500	1,500	1,500	1,385	500	479	500	0	500	500	500	500
Total Forest Fire Control		1,503	1,503	1,503	1,385	503	479	503	0	503	503	503	503
TOTAL EMERGENCY MGMT.													
		4,390	1,377	4,380	2,958	2,688	2,531	1,561	190	1,561	1,561	1,561	1,561
TOTAL PUBLIC SAFETY		713,317	687,398	715,163	703,645	750,986	726,081	786,414	443,847	794,490	794,490	794,490	794,490
									1%	1%	1%	1%	1%

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	HIGHWAYS & STREETS (DRA accts 4311-4319)												
	HIGHWAY DEPARTMENT												
4312.100	Highway Block Grant	100,000	94,385	100,000	100,000	100,000	76,064	100,000	57,724	110,000	110,000	110,000	0
	Sub-Total for Highway Block Grant ---->	100,000	94,385	100,000	100,000	100,000	76,064	100,000	57,724	110,000	110,000	110,000	0
4312.110	Permanent Full Time												
	DPW Director	54,368		54,368	0	55,727		55,727		56,563	56,563	56,563	
	Operations Manager	40,650		40,650	0	41,667		41,667		42,292	42,292	42,292	
	Equipment Operator	38,760		38,760	0	39,729		39,729		40,325	40,325	40,325	
	Truck Driver (CDL)	32,915		32,915	0	33,738		33,738		34,244	34,244	34,244	
	Truck Driver (CDL)	32,915		32,915	0	33,738		33,738		34,244	34,244	34,244	
	Laborer	29,702		29,702	0	30,445		30,445		30,902	32,006	32,006	
	Sub-Total for Permanent FT ---->	229,311	230,366	229,311	222,100	235,044	214,431	235,044	141,971	238,570	239,674	239,674	0
4312.120	Temp Labor	4,181	0	2,000	0	2,000	33	2,000	0	2,000	7,500	7,500	
4312.140	Overtime	35,000	25,094	35,000	27,862	35,000	44,501	35,000	17,295	35,000	35,000	35,000	
4312.220	FICA (Social Security)	16,647	15,846	16,511	15,498	16,867	16,128	16,867	9,874	17,085	17,495	17,495	
4312.225	Medicare	3,893	3,706	3,862	3,624	3,944	3,772	3,945	2,309	3,996	4,092	4,092	
4312.341	Telephone (Cell and/or Pager)	2,100	1,361	2,100	1,070	1,700	1,146	1,700	743	1,500	1,500	1,500	
4312.350	Medical Services	200	288	200	280	300	351	300	0	300	300	300	
4312.353	Advertising	1,000	2,152	1,000	435	1,000	2,171	1,000	478	1,000	1,000	1,000	
4312.357	Radio/Radar Maintenance	500	1,023	500	150	500	1,426	500	488	500	500	500	
4312.380	Hired Equipment/Trucking	24,000	37,822	24,000	8,560	30,000	31,349	37,000	21,627	38,500	38,500	38,500	
4312.398	Hired Snow Removal	10,000	5,861	8,000	9,216	8,000	4,935	8,000	1,242	7,000	10,000	10,000	
4312.430	Repairs & Maintenance	1,200	4,620	1,200	4,804	1,200	935	1,200	234	1,200	1,200	1,200	
4312.610	General Supplies	700	509	700	1,328	700	609	700	1,011	700	700	700	
4312.620	Office Supplies	200	272	200	341	200	231	200	382	250	250	250	
4312.625	Postage	50	6	50	0	50	130	50	0	150	150	150	
4312.628	Office Equipment	100	55	100	298	100	0	100	0	100	100	100	
4312.629	Equipment Purchase	2,500	1,904	2,500	1,034	2,500	424	2,500	1,732	2,500	2,500	2,500	
4312.630	Equip. Maint/Repair (Winter)	12,000	14,284	12,000	14,217	12,000	17,487	12,000	8,022	15,000	15,000	15,000	
4312.635	Gasoline	3,700	3,179	3,700	4,618	3,700	6,454	3,700	1,456	6,500	6,500	6,500	
4312.636	Diesel Fuel	40,000	47,684	45,000	47,773	50,000	48,052	50,000	20,964	50,000	50,000	50,000	
4312.637	Oil	1,500	1,512	1,500	1,988	1,500	2,818	1,500	505	2,800	2,800	2,800	
4312.660	Vehicle Repairs	29,000	47,972	29,000	46,438	29,000	41,761	37,500	29,979	42,000	42,000	42,000	
4312.661	Tires	3,500	3,837	3,500	7,154	13,500	13,063	5,000	4,065	7,000	7,000	7,000	
4312.670	Books & Periodicals	50	0	50	0	1	0	1	0	1	1	1	

DRA Acct # & ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 Final
	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	YTD	Department	BOS	
4312.680 Protective Clothing	2,000	1,213	1,500	1,634	1,500	1,090	1,500	1,151	1,500	1,500	1,500
4312.681 Hardware/Nuts/Bolts	1,000	867	1,000	253	1,000	1,329	1,000	1,085	1,000	1,000	1,000
4312.682 Small Tools	1,000	669	800	1,515	800	456	800	322	800	800	800
4312.683 Medical Supplies	50	0	50	0	1	0	1	0	1	1	1
4312.685 Crack Sealing										8,200	8,200
4312.684 Uniform Purchase/Clean	2,000	1,286	2,000	526	2,000	652	2,000	1,025	2,250	2,250	2,250
4312.686 Oil/Grits/Shimming	2,000	2,875	2,000	889	3,000	2,499	3,000	3,621	3,000	3,000	3,000
4312.687 Welding Supplies	300	345	300	771	300	372	300	809	350	350	350
4312.689 Signs	2,600	1,090	2,600	2,108	2,600	1,070	2,600	1,874	2,600	2,600	2,600
4312.690 Miscellaneous	200	64	200	98	200	235	200	46	200	200	200
4312.691 Sand/Salt	100,000	86,186	100,000	104,168	100,000	127,482	120,000	50,965	120,000	140,000	140,000
4312.694 Construction Material	47,000	105,923	47,000	39,322	47,000	43,821	60,000	9,791	60,000	70,000	70,000
4312.695 Rental Equipment	1,000	569	500	488	2,000	2,222	2,000	666	2,000	2,000	2,000
4312.810 Meals	1	0	1	0	1	0	1	0	1	1	1
4312.820 Meetings/Conferences	1	0	1	0	1	25	1	0	1	1	1
4312.830 Training	800	565	800	300	500	1,050	500	690	1,000	2,000	2,000
4312.835 Culvert Pipe	4,000	800	3,000	2,767	3,000	2,032	3,000	346	3,000	3,000	3,000
4312.840 Dust Control	1,000	180	1,000	120	1,000	0	1,000	0	500	500	500
4312.841 Tree Removal	5,000	8,000	5,000	2,600	5,000	2,700	15,000	4,625	15,000	15,000	15,000
Subtotal Highways & Streets	361,974	429,619	360,425	354,247	383,665	424,811	433,665	199,422	448,285	496,490	496,490
Total Highway	691,284	754,370	689,735	676,347	718,709	715,306	768,709	399,117	796,855	846,164	846,164
TOWN BRIDGES											
4313.681 Hardware	100	0	100	0	100	0	100	0	100	100	100
4313.685 Materials	3,500	0	3,500	0	1,000	0	1,000	0	1,000	1,000	1,000
Total Town Bridges	3,600	0	3,600	0	1,100	0	1,100	0	1,100	1,100	1,100
STREET LIGHTING											
4316.000 STREET LIGHTING	2,380	2,393	2,444	2,521	2,444	2,503	2,537	1,299	2,537	2,537	2,537
Total Street Lighting	2,380	2,393	2,444	2,521	2,444	2,503	2,537	1,299	2,537	2,537	2,537
Total Highways & Streets	697,265	756,764	695,780	678,868	722,253	717,809	772,346	400,416	800,492	849,801	849,801
									4%	9%	9%

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
SANITATION													
(DRA accts 4321-4329)													
TRANSFER STATION													
4324.110	Permanent Full Time:												
	Salary - Manager	16,294	23,567	22,183	23,567	22,738	24,151	22,738	18,380	23,079	24,960	24,960	0
	Assistant Manager	16,294	23,567	22,183	23,567	22,738	24,151	22,738	18,380	23,079	24,960	24,960	0
	Sub-Total for Permanent FT ----->		23,567	22,183	23,567	22,738	24,151	22,738	18,380	23,079	24,960	24,960	0
4324.115	Permanent Part Time:												
	Equipment Operator	6,120	0	9,309	0	9,542	0	9,542	0	9,685	5,720	5,720	0
	Attendant - Certified	12,730	0	15,913	0	16,311	0	16,311	0	16,556	14,520	14,520	0
	Sub-Total for Permanent PT ----->	18,850	25,554	25,222	24,005	25,853	21,654	25,853	14,909	26,241	20,240	20,240	0
4324.140	Overtime												
	4324.190 Holiday Pay												
	4324.220 FICA (Social Security)	2,179	3,046	2,939	2,950	3,012	2,768	3,013	2,064	3,058	2,802	2,802	0
	4324.225 Medicare	510	712	687	690	705	647	705	483	715	655	655	0
	4324.341 Telephone	700	699	700	721	700	767	700	455	780	780	780	0
	4324.353 Advertising	150	50	100	1	1	167	1	137	1	1	1	0
	4324.380 Hired Equipment/Trucking	8,000	9,457	8,000	3,710	9,000	9,247	9,000	7,745	9,500	9,500	9,500	0
	4324.390 Contract Services	70,000	56,077	60,000	56,188	59,000	52,963	59,000	23,903	56,000	56,000	56,000	0
	4324.500 Hazardous Waste Day	2,017	2,017	2,017	0	2,017	2,017	2,017	2,017	2,078	2,078	2,078	0
	4324.560 Dues and Subscriptions	100	148	100	0	150	175	150	100	175	175	175	0
	4324.580 Software Upgrade	1	0	1	115	1	0	1	0	1	1	1	0
	4324.590 Purchased Services (Tire Removal)	1,200	0	1,000	319	1,000	0	1,000	291	700	700	700	0
	4324.610 General Supplies	250	429	250	245	400	1,311	400	63	400	400	400	0
	4324.620 Office Supplies	250	229	1,400	1,351	250	258	250	118	300	300	300	0
	4324.625 Postage	20	0	20	0	1	0	1	0	1	1	1	0
	4324.628 Office Equipment	1	0	1	0	1	0	1	0	1	1	1	0
	4324.629 Equipment Purchase	100	0	100	0	1	0	1	0	800	800	800	0
	4324.630 Equipment Maintenance & Repair	1,500	1,632	1,500	1,394	1,500	1,056	1,500	1,182	1,500	1,500	1,500	0
	4324.635 Propane	500	342	450	374	450	214	450	320	300	300	300	0
	4324.636 Diesel	1,000	549	750	385	600	724	600	425	725	725	725	0
	4324.660 Vehicle Maintenance & Repairs	1,000	1,104	1,000	133	1,000	325	3,000	425	3,000	3,000	3,000	0
	4324.682 Small Tools	50	72	50	0	50	0	50	0	50	50	50	0
	4324.684 Uniform purchase	500	0	500	147	500	140	500	58	500	500	500	0
	4324.685 Materials (Trash Bags)	8,500	2,018	5,000	2,126	5,000	5,247	5,000	1,145	4,000	4,000	4,000	0
	4324.690 Miscellaneous	1	0	1	0	1	40	1	0	1	1	1	0
	4324.694 Construction/Materials/Elec	50	5	50	0	1	0	1	0	2,000	2,000	2,000	0
	4324.695 Rented Equipment	1	0	1	0	1	0	1	240	700	700	700	0
	4324.696 Safety Equipment	200	0	200	282	200	0	200	100	200	200	200	0
	4324.825 Mileage/Travel Expenses	200	0	100	0	1	16	1	21	1	1	1	0
	4324.830 Training	600	325	400	400	400	100	400	50	400	400	400	0
	Sub Total Transfer Station	99,580	78,911	87,317	71,530	85,943	78,182	87,943	40,915	87,867	87,572	87,572	0
Total Transfer Station		134,724	128,032	134,721	119,102	134,534	123,987	136,534	74,203	137,207	132,772	132,772	0
											-3%	-3%	0%

DRA Acct #s/ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 Final	
	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	YTD	Department	BOS		BC
HEALTH/WELFARE (DRA accts 4411-4449)												
ENFORCEMENT (Administration)												
4411.115 Permanent Part-time: Code Enforcement Officer	8,554	0	7,241	0	7,241	0	7,241	0	7,350	7,350	7,350	0
Health Enforcement Officer	936	0	959	0	959	0	959	0	973	973	973	0
Sub-Total for Permanent PT ----->	9,490	5,094	8,200	2,666	8,200	5,705	8,200	1,409	8,323	8,323	8,323	0
4411.220 FICA (Social Security)	588	319	496	165	508	356	508	87	516	516	516	0
4411.225 Medicare	138	71	116	39	119	83	119	20	121	121	121	0
4411.315 Consulting Services	1	0	1	0	1	0	1	0	1	1	1	0
4411.341 Telephone (Cell and/or Pager)	1	0	1	0	1	28	1	0	1	1	1	0
4411.390 Professional Services	1	0	1	0	1	0	1	0	1	1	1	0
4411.590 Other Purchased Services	1	145	150	15,490	150	0	150	0	150	150	150	0
4411.620 Office Supplies	1	0	1	0	1	0	1	0	1	1	1	0
4411.825 Mileage Reimbursement	300	42	200	0	200	0	200	0	200	200	200	0
4411.830 Training	150	70	100	0	100	0	100	0	100	100	100	0
Sub Total Welfare	1,181	647	1,066	15,694	1,081	467	1,081	108	1,091	1,091	1,091	0
Total Enforcement (Administration)	10,671	5,741	9,066	18,360	9,281	6,172	9,281	1,517	9,414	9,414	9,414	0
									1%	1%	1%	1%

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
HEALTH & COMMUNITY ORGANIZATIONS													
4415.200	Central NH VNA & Hospice	3,200	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4415.300	Child and Family Services	750	750	750	750	750	750	750	750	1,000	1,000	1,000	1,000
4415.500	New Beginnings	1,200	0	0	0	0	0	0	0	800	800	800	800
4415.600	Community Action Program	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	8,475	1,521	1,521	1,521
4415.800	Genesis Behavioral Health	0	0	0	0	0	0	0	0	4,000	4,000	4,000	4,000
4415.900	First Fruits Food Pantry	3,000	3,000	3,000	3,000	3,000	3,000	6,000	0	500	500	500	500
4415.000	Sanborn Food Pantry	3,500	3,500	3,500	3,500	3,500	3,500	0	0	1,338	1,338	1,338	1,338
4415.910	Court Appointed Special Advocates New Red Cross	0	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000
4415.910	Court Appointed Special Advocates New Franklin VNA	0	0	0	0	0	0	0	0	0	0	0	0
Total Health & Community Organizations		10,171	9,671	9,771	8,771	9,771	6,271	10,271	3,271	20,634	8,521	8,521	0
										50%	-21%	-21%	

DRA Acct #	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	CULTURE & RECREATION (DRA acct#s 4520-4589)												
	RECREATION (Parks & Recreation)												
4520.110	Permanent Full Time - Recreation Coordinator	35,700	35,700	35,700	35,700	36,593	36,592	36,593	21,815	37,142	37,142	37,142	
4520.115	Permanent PT Salaries:												
	Camp Director - Before/After School	22,641		22,649	0	23,311	0	21,715		22,041	22,041	22,041	
	Counselor - Asst. Teacher	13,118	35,087	13,144	32,051	12,365	31,098	11,086	19,902	11,252	11,252	11,252	
	Sub-Total for Permanent PT ---->	35,759	35,793	35,793	32,051	35,676	31,098	32,801	19,902	33,293	33,293	33,293	0
4520.120	Temporary Help:												
	Lifeguards	8,810		8,810	0	8,561	0	6,540		6,638	6,638	6,638	
	Counselor - Asst. Teacher	4,992		4,992	0	6,988	0	7,318		7,428	7,428	7,428	
	Sub-Total for Temporary ---->	13,802	12,064	13,802	12,264	15,529	13,683	13,858	13,589	14,066	14,066	14,066	0
4520.220	FICA (Social Security)	5,286	5,137	5,288	4,961	5,444	5,045	5,162	3,429	5,239	5,239	5,239	
4520.225	Medicare	1,236	1,201	1,237	1,160	1,273	1,180	1,207	802	1,225	1,225	1,225	
4520.341	Telephone	2,790	2,622	2,748	1,942	1,548	1,555	1,476	635	1,476	1,476	1,476	
4520.390	Professional Services	1,200	588	1,200	1,061	1,200	1,401	1,200	660	1,200	1,200	1,200	
4520.395	Alarm Monitoring	225	200	225	200	225	200	225	0	225	225	225	
4520.430	Repairs & Maintenance	400	1,187	500	666	500	470	500	356	500	500	500	
4520.560	Membership Dues	110	65	110	115	360	360	360	0	360	360	360	
4520.610	General Supplies	3,495	6,166	4,395	6,094	4,395	4,791	5,300	4,988	5,830	5,830	5,830	
4520.611	Awards	0	0	0	0	0	0	0	0	0	0	0	
4520.612	T-Shirts	2,000	1,428	2,000	1,963	2,000	2,075	2,000	1,873	2,000	2,000	2,000	
4520.613	Basketball Equipment	250	0	250	628	250	237	500	332	500	500	500	
4520.614	Soccer Equipment	300	250	300	0	380	376	380	380	380	380	380	
4520.619	Transportation (Buses)	4,000	3,341	3,000	2,759	3,000	3,410	3,000	2,618	3,150	3,150	3,150	
4520.620	Office Supplies	300	395	300	271	300	284	380	380	380	380	380	
4520.625	Postage	75	49	75	0	25	42	25	0	25	25	25	
4520.628	Office Equipment	50	0	50	0	1	90	1	124	1	1	1	
4520.651	Portable Toilets	1,235	940	1,235	1,023	1,235	1,235	1,125	1,033	1,500	1,500	1,500	
4520.689	Signs	200	0	200	0	700	695	200	200	200	200	200	
4520.825	Mileage	400	65	400	357	400	397	400	200	400	400	400	
4520.830	Training	235	24	235	0	150	171	200	336	200	200	200	
	Sub-Total for Recreation ---->	23,787	23,658	23,748	23,200	23,386	24,014	23,641	17,386	24,791	24,791	24,791	0
	Total Recreation	109,048	106,509	109,043	103,215	111,184	105,387	106,893	72,692	109,292	109,292	109,292	0
Warrant	Site Plan for Park Facility	109,048	106,509	109,043	103,215	111,184	105,387	106,893	72,692	109,292	109,292	109,292	0
		2%	2%	2%	2%	1%	2%	1%	2%	2%	2%	2%	0

DRA Acct #'s		FY 12		FY 13		FY 14		FY 15		FY 16		FY 16		FY 16	
ACCOUNT TITLE		Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	YTD	Department	BOS	BC	Final		
LIBRARY															
4550 000	Library														
4550 110	Librarian	41,938	41,938	41,938	42,986	32,074	36,900	37,822	37,822	37,822	37,822	37,822	37,822		
	Assistant	26,175	26,175	26,200	26,827	27,512	27,498	27,498	27,498	27,498	27,498	27,498	27,498		
4550 115	Part-time program coordinator	5,414	8,418	7,155	8,629	4,310	6,164	6,183	6,183	6,183	6,183	6,183	6,183		
	Part-time summer aide and substitute	3,004		1,729	1,264	7,198	6,716	6,716	6,716	6,716	6,716	6,716	6,716		
	Subtotal - Salaries / Wages	76,532	77,388	76,531	75,294	72,823	78,542	79,483	45,384	79,483	79,483	79,483	79,483		
4550 220	FICA/ Social Security	4,745	4,801	4,745	4,863	4,815	4,871	4,928	2,813	4,928	4,928	4,928	4,928		
4550 225	Medicare	1,110	1,123	1,110	1,137	1,056	1,139	1,153	658	1,153	1,153	1,153	1,153		
4550 310	Retirement	7,554	2,388	2,303	2,889	5,334	6,936	7,296	4,189	7,296	7,296	7,296	7,296		
4550 392	Bank Service Charges	0	10	0	0	121	0	0	0	0	0	0	0		
4550 341	Telephone	595	554	595	560	572	560	560	288	560	560	560	560		
4550 395	Security System	180	475	180	180	180	180	180	180	180	180	180	180		
4550 565	Computer Software	200	141	200	202	10	140	390	0	390	390	390	390		
4550 330	Bookkeeping and accounting	350	676	575	649	716	649	715	640	715	715	715	715		
4550 315	Computer Services	1,300	2,450	1,300	1,596	1,628	1,600	1,650	1,656	1,650	1,650	1,650	1,650		
4550 430	Equipment Repair	150	40	150	970	1,152	500	500	0	500	500	500	500		
4550 410	Electricity	3,120	2,759	3,120	2,466	2,904	2,800	2,800	1,713	2,800	2,800	2,800	2,800		
4550 431	Repairs, Building and facility	250	680	500	416	1,151	500	500	1,107	500	500	500	500		
4550 432	Elevator	200	450	200	460	610	795	610	0	610	610	610	610		
4550 393	Fire extinguishers	150	85	150	31	439	75	75	14	75	75	75	75		
4550 360	Custodial Services	3,000	2,117	3,000	2,334	3,334	2,800	2,800	1,975	2,800	2,800	2,800	2,800		
4550 396	Lawn & Grounds maintenance	200	16	200	375	399	200	200	155	200	200	200	200		
4550 690	Other property services (Building Supplies)	100	829	100	62	1,599	500	500	297	500	500	500	500		
4550 353	Advertising & Marketing	650	348	650	254	612	650	650	179	650	650	650	650		
4550 560	Dues & Subscriptions	375	360	375	395	337	400	400	50	400	400	400	400		
4550 325	Shipping and mailing costs	230	295	230	231	259	250	250	124	250	250	250	250		
4550 620	Office supplies	680	1,137	680	786	624	975	975	161	975	975	975	975		
4550 621	Computer hardware	900	877	900	715	547	900	900	0	1,150	1,150	1,150	1,150		
4550 670	Books/Periodicals(admin)	200	191	200	204	293	200	200	105	200	200	200	200		
4550 825	Travel/Training	400	340	400	535	577	340	450	0	450	450	450	450		
4550 390	Services & Programs														
4550 612	Programming/Special Events	2,150	2,956	2,150	1,707	2,289	2,500	2,000	1,742	2,000	2,000	2,000	2,000		
4550 612	Program supplies	1,510	2,193	1,510	2,157	1,865	2,000	2,000	531	2,000	2,000	2,000	2,000		
4550 670	Books	8,890	9,615	9,390	10,647	9,196	9,390	9,390	3,435	9,390	9,390	9,390	9,390		
	Subtotal Library	39,188	37,906	34,913	36,150	42,329	41,850	42,321	22,012	42,321	42,321	42,321	42,321		
	Total Library	115,720	115,720	111,444	111,444	115,152	120,392	121,804	67,396	121,804	121,804	121,804	121,804	1%	0

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	PATRIOTIC PURPOSES												
4583.000	Patriotic Purposes	200	295	300	333	650	1,086	650	0	1,000	1,000	1,000	0
	Total Patriotic Purposes	200	295	300	333	650	1,086	650	0	1,000	1,000	1,000	0
	OTHER CULTURE & RECREATION												
4583.100	Moulton's Band	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	0
4583.200	Old Home Day	500	0	500	0	1	0	1	0	1	1	1	0
	Total Other Culture & Recreation	2,750	2,250	2,750	2,250	2,251	2,250	2,251	2,250	2,251	2,251	2,251	0
	Total Patriotic Purposes & Other Culture	2,950	2,545	3,050	2,583	2,901	3,336	2,901	2,250	3,251	3,251	3,251	0
		0%				0%		0%		11%	11%	11%	
	Total Culture	118,670	118,265	114,494	114,027	118,053	118,488	123,293	69,646	125,055	125,055	125,055	0
	Total Culture & Recreation	227,718	224,774	223,537	217,242	229,237	223,875	230,186	142,338	234,348	234,348	234,348	0
										2%	2%	2%	

DRA Acct #s/ACCOUNT TITLE	FY 12		FY 13		FY 14		FY 15		FY 16		FY 16 BC	FY 16 BOS	FY 16 Department	FY 15 YTD	FY 16 Final
	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.	Final Budget	Actual Exp.					
CONSERVATION (DRA accts 4611-4659)															
CONSERVATION (Administration)															
4611.115 Permanent Part Time	867	692	867	988	869	867	1,020	552	1,020	1,035	1,035				1,035
4611.115 Recording Secretary	54	43	54	61	55	59	63	34	63	64	64				64
4611.220 FICA (Social Security)	13	10	13	14	13	13	15	8	15	15	15				15
4611.225 Medicare	300	300	300	235	300	245	300	0	300	300	300				300
4611.560 Dues & Subscriptions	25	0	25	44	0	0	0	0	0	0	0				0
4611.620 Office Supplies	30	0	30	38	10	0	10	0	10	10	10				10
4611.625 Postage	350	120	300	139	300	150	300	50	300	300	300				300
4611.820 Meetings/Conferences	0	0	0	161	100	15	100	0	100	100	100				100
4611.825 Travel & Mileage	0	0	0	161	100	15	100	0	100	100	100				100
Total Conservation (Administration)	1,638	1,165	1,638	1,680	1,667	1,349	1,808	644	1,808	1,825	1,825				1,825
Total Conservation	1,638	1,165	1,638	1,680	1,667	1,349	1,808	644	1,808	1,825	1,825	0%			1,825
												1%			1%

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
DEBT SERVICE (DRA accts 4711-4799)													
	Principal - LT Bonds & Notes												
4711.100	Debt Service - Principal LT Bond-Trans. Budget	89,928	89,553	93,022	93,022	96,160	95,949	99,404	49,201	104,469	104,469	104,469	
4711.110	Debt Service - Principal LT Bond Y project	250,753	250,753	260,309	260,309	270,832	270,832	209,762	205,582	117,266	117,266	117,266	
	Debt Service - Principal ARRA funds	0	0	0	0	24,634	26,081	44,938	44,938	45,702	45,702	45,702	
4711.300	Debt Service - Principal SRF (Landfill)	45,000	45,000	0	0	0	0	0	0	0	0	0	
4711.310	Debt Service - Principal Highway Garage	91,943	91,943	95,446	95,446	99,305	99,305	103,206	103,047	111,428	111,428	111,428	
	Total Principal - LT Bonds & Notes----->	477,624	477,249	448,777	448,777	490,931	492,167	457,310	402,767	378,865	378,865	378,865	0
	Interest - LT Bonds & Notes												
4721.100	Debt Service - Interest LT Bond-Trans. Budget	22,645	23,021	19,552	19,552	16,414	16,624	13,169	7,086	8,105	8,105	8,105	
4721.110	Debt Service - Interest LT Bond Y project	117,875	117,865	108,309	108,309	97,786	97,786	64,944	69,124	24,998	24,998	24,998	
	Debt Service - Interest ARRA Funds	0	0	0	0	28,470	26,218	7,362	7,362	6,598	6,598	6,598	
4721.300	Debt Service - Interest SRF (Landfill)	1,118	1,118	0	0	0	0	0	0	0	0	0	
4721.310	Debt Service - Interest Highway Garage	43,217	43,217	39,713	39,713	35,855	35,855	31,953	32,112	23,782	23,782	23,782	
	Total Interest - LT Bonds & Notes----->	184,855	185,221	167,574	167,574	178,525	176,483	117,428	115,684	63,483	63,483	63,483	0
4723.000	Tax Anticipation Notes - Interest	1	1	1	1	1	0	1	0	1	1	1	
	Tax Anticipation Notes - Interest	1	1	1	1	1	0	1	0	1	1	1	
	Total Debt Service	662,481	652,470	616,352	616,351	689,457	668,650	574,739	518,452	442,349	442,349	442,349	0
		314%								-30%	-30%	-30%	
	Sub-Total Before Capital Sections	3,639,154	3,569,996	3,650,376	3,483,478	3,810,284	3,607,371	3,825,697	2,359,787	3,762,616	3,809,821	3,804,438	0
										-2%	0%	-1%	

DRA Acct #'s ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
CAPITAL OUTLAY												
4902 305 Highway Dept - Backhoe Lease Payment	0	34,617	38,000	34,617	38,000	34,618	0	0				
4902 306 DPW - Grader Lease Payment	38,000	11,142	12,000	11,142	12,000	11,142	0	0				
4902 307 Highway Trucks (F550 "1 Ton")	12,000	52,547	53,000	52,547	53,000	52,547	0	0				
4902 308 2 new dump trucks	53,000	5,963	6,000	5,963	6,000	5,963	6,000	5,963	6,000			
4902 xxx New F250	6,000					0						
4902 309 replace forestry truck									6,500	6,500	6,500	6,500
4902 309 New police SUV									35,500	35,500	35,500	35,500
4902 000 new 6 wheel truck									42,000	42,000	42,000	42,000
	109,002	104,269	109,000	104,269	144,500	132,794	41,500	34,485	48,000	42,000	42,000	0
Total Machinery, Vehicles & Equipment----->	109,002	104,269	109,000	104,269	144,500	132,794	41,500	34,485	48,000	42,000	42,000	0
Buildings												
4903 200 Improvements to Buildings												
Total Buildings----->												
Improvements Other Than Buildings												
4909 000 Town Bridges	310,000	86,830	400,000	420,840	400,000	331,160	500,000	479,064	500,000	500,000	500,000	500,000
4909 000 Town Roads	300,000	315,563	400,000	420,840	400,000	331,160	500,000	479,064	500,000	500,000	500,000	500,000
Total Improvements Other Than Blidgs----->	610,000	402,393	400,000	420,840	400,000	331,160	500,000	479,064	500,000	500,000	500,000	500,000
Total Capital Outlay	719,002	506,662	509,000	525,109	544,500	463,954	541,500	513,549	548,000	542,000	542,000	0
									1%	0%	0%	0%

DRA Acct #s/ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
OPERATING TRANSFERS OUT												
To Capital Reserve Funds												
4915 100 CRF Town Building Improvements	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	10,000	10,000	10,000	10,000
4915 110 CRF Town Facilities Maintenance	25,000	25,000	20,000	20,000	20,000	20,000	20,000	0	20,000	20,000	20,000	20,000
4915 300 CRF Fire Truck	0	0	50,000	50,000	60,000	60,000	60,000	0	70,000	70,000	70,000	0
4915 500 CRF Fire Truck Repair	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	10,000	10,000	10,000	10,000
CRF to reduce Phosphorous/Milfoil									5,000	5,000	5,000	5,000
CRF Town Hall Repair/Restoration									100,000	100,000	100,000	100,000
CRF Roads and Bridges	50,000	50,000	100,000	100,000	100,000	100,000	100,000	0	100,000	100,000	100,000	100,000
Total To Capital Reserve Funds	95,000	95,000	180,000	180,000	200,000	200,000	200,000	0	215,000	225,000	155,000	155,000
Total Operating Transfers Out	95,000	95,000	180,000	180,000	200,000	200,000	200,000	0	215,000	225,000	155,000	155,000
									7%	11%	-29%	0

DRA Acct #s	ACCOUNT TITLE	FY 12 Final Budget	FY 12 Actual Exp.	FY 13 Final Budget	FY 13 Actual Exp.	FY 14 Final Budget	FY 14 Actual Exp.	FY 15 Final Budget	FY 15 YTD	FY 16 Department	FY 16 BOS	FY 16 BC	FY 16 Final
	INDIVIDUAL WARRANT ARTICLES	-100%	0%	0									
	Engineering Lower Bay Road									150,000	150,000	150,000	
	Purchase Bodwell Property			60,000	60,031					134,700	134,700	0	
	Hire 2 full time Fire Fighters	32,000		34,000	34,000	34,000	34,000	34,000	34,495	31,000	31,000	31,000	
	Police Cruiser								5,944				
	Police SUV	5,000							0				
	Milfoil Eradication Lake Winnisquam	4,300	4,300			5,000	5,486	5,200	2,225	5,500	5,500	5,500	
	EMS Billing									39,600	40,900	40,900	
	Fire Dept. Utility Vehicle	173,000	172,981										
	Fire Dept. - Lease/Purchase of New Ambulance	230,000	0	269,000	267,680	0							
	replace pumper												
	Repair Loader								24,375				
	EMS Clothing	10,600	10,600	10,000	9,663	10,000	9,663	25,000	8,737				
	EMS Equipment	5,000	5,000	5,000	2,616	5,000	4,734	5,000	1,041				
	Huse Road Bridge	50,000	33,000										
	Capitol Reserve to reduce Phosphorous					28,075	16,983	5,000	0				
	Planning Grant Workforce Housing			266,252	270,394								
	Repair Steele Hill Road	537,900	253,492	648,552	634,731	82,075	70,866	90,700	76,816	360,800	362,100	227,400	
	Total Individual Warrant Articles							10%		75%	75%	60%	
	Total Capital Items	1,351,902	855,154	1,337,552	1,339,840	826,575	734,820	832,200	590,365	1,123,800	1,129,100	924,400	
	special details								2,584				
	TOTAL APPROPRIATIONS	4,991,056	4,425,150	4,987,928	4,823,319	4,636,859	4,342,191	4,657,897	2,952,737	4,886,416	4,938,921	4,728,838	0
										5%	6%	2%	

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING
DECEMBER 31, 2014**

NAME	DATE	RESIDENCE
Larosa, Philip F		Sanbornton
Shaw, Sonia L	01/01/2014	Sanbornton
Dingle, Margaret M		Sanbornton
Graham, Richard D.	01/28/2014	Sanbornton
Lacroix, Drew R		Sanbornton
Labrecque, Shayna L	07/06/2014	Sanbornton
Rhude Jr, Randolph S		Sanbornton
Johnson, Kaylee A	08/23/2014	Moultonborough
Barriault, Justin C		Sanbornton
Bresette, Audry M	08/23/2014	Sanbornton
Laliberte, Jonathan G		Sanbornton
Miner, Theresa A.	09/27/2014	Bristol
Robinson, Patrick M		Sanbornton
Chamberlain, Meredith K	10/12/2014	Sanbornton
Langlois, Scott L		Sanbornton
Ross, Samatha D	12/13/2014	Sanbornton

**DEATHS REGISTERED IN THE TOWN OF SANBORTON
FOR THE YEAR ENDING DECEMBER 31, 2014**

DECEDENT'S NAME	DATE	PLACE	FATHER'S NAME MOTHER'S NAME	MILITARY
Gauthier, Rosemary	02/03/2014	Sanbornton	Cooney, James Endicott, Barbara	N
McDonald, Barbara	02/26/2014	Laconia	Melick, Ross McCormick, Julia	N
Morgan, Richard	03/13/2014	Laconia	Morgan, Alfred Hune, Dorothea	N
Hewitt, Frank	03/20/2014	Belmont	Hewitt, Carroll Blanchette, Louise	Y
Beaupre, Raymond	03/30/2014	Laconia	Beaupre, Armand Marchand, Emilienne	Y
Snow, Wilma	04/08/2014	Sanbornton	McPherson, George Unknown, Mary	N
Blaisdell, Carole	04/10/2014	Laconia	Perrier, Thomas Renfors, Warma Aka Varma	N
Harding, Jacob	04/15/2014	Sanbornton	Harding, Mark Scheffer, Daureen	N
Rice, Beverly	05/17/2014	Concord	Hanscom, Robert Rumphrey, Phyllis	N
O'Connor, Elizabeth	07/07/2014	Sanbornton	O'Connor, James O'Callaghan, Ellen	N
Johnson, Rachel	08/15/2014	Sanbornton	Leighton, Albert Gilman, Ruby	N
Duquette, Helen	10/08/2014	Sanbornton	Duquette, Alphonse Hamel, Elizabeth	N

DECEDENT'S NAME	DATE	PLACE	FATHER'S NAME MOTHER'S NAME	MILITARY
Smith, William	10/29/2014	Manchester	Smith, Edwin Wyman, Louise	Y
Wells, Patricia	10/29/2014	Concord	McKim, Warren Perry, Patricia	N
Elliot, Wayne	11/02/2014	Franklin	Elliott, Unknown Hersey, Alfreda	N
Condylis, Rudolph	11/20/2014	Concord	Condyis, Alexander Cyr, Diana	Y
Auger, Michael	11/27/2014	Laconia	Auger, Jean Corliss, Evelyn	N
Aldro, Elizabeth	12/12/2014	Sanbornton	Fleet, Albert Murray, Flora	N
Robinson Jr, Clarence	12/28/2014	Sanbornton	Robinson Sr, Clarenece Commette, Harriet	Y
Johnson, Mary	12/30/2014	Sanbornton	Parker, James Paine, Julia	N

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING
DECEMBER 31, 2014**

DATE	PLACE	NAME OF CHILD	FATHER'S NAME	MOTHER'S NAME
1/3/2014	Concord	Addo-Yeboah, Olivia Afua Owusua	Addo, Fred	Hobby-Reichstein, Kaela
1/16/2014	Manchester	Couture, Milla Therese	Couture, John	Couture, Kristen
3/5/2014	Laconia	Lacroix, Mason Robert	Lacroix, Drew	Labrecque, Shayna
4/6/2014	Concord	Presher, James Richard	Presher, Richard	Presher, Julie
5/8/2014	Concord	Brown, Calan Michael	Williams, Joshua	Brown, Naomi
6/6/2014	Concord	Graham, William David	Graham, Richard	Graham, Margaret
7/7/2014	Concord	Blackard, Savanna Rayn	Blackard, Ryan	Blackard, Samantha
8/3/2014	Concord	Banks, Payton Lynn	Banks Jr, Eric	Gibson, Jennifer
8/21/2014	Concord	Fair, Andrew Lee	Fair, Robert	Fair, Sara
9/5/2014	Concord	Robitaille, Harper Page	Robitaille II, Mark	Robitaille, Kathleen

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	934-3682
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
To Report a Fire-----	911
Ambulance Service-----	911

FACILITIES & OTHERS

Department of Public Works-----	286-8252
Fire Department (Non Emergency) -----	286-4819
Fire Department – Fax transmission -----	286-4023
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240
Montessori House for Children (Private) -----	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	Closed
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 934-7173

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

Sanbornton Post Office 286-3335

Monday – Friday	7:30 am – 1:00 pm and 3:00 pm – 5:00 pm
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday	4:30 pm
Budget Committee	3 rd Tuesday	6:30 pm
Conservation Commission	2 nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4 th Thursday	7:00 pm
Historical District Commission	2 nd Tuesday	7:00 pm
Library Trustees (at Library)	3 rd Tuesday	7:00 pm
Planning Board	1 st & 3 rd Thursday	7:00 pm
Recreation Commission (Town Park)	2 nd Tuesday	7:00 pm
Telecommunications Advisory Committee	2 nd Monday	7:00 pm
Trustees of the Trust Funds	1 st Tuesday	4:00 pm
Zoning Board of Adjustments	4 th Tuesday, as needed	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always encouraged and more than welcome to attend.