

Town of Bath, New Hampshire

**ANNUAL REPORT**

of the Town Officers

Year Ending December 31, 2016

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# TOWN OFFICERS

## Board of Selectmen

CHARLES MACCINI (Term expires 2017)  
DIANNA ASH (Term expires 2018)  
ALAN RUTHERFORD (Term expires 2019)

## Administrative Assistant

PAMELA MURPHY

## Town Clerk and Tax Collector

PATRICIA WOODS  
CARMEN GRAHAM, DEPUTY

## Treasurer

DANIEL WOODS  
DIANNE CASTELLO, DEPUTY

## Moderator

THOMAS A. RAPPA

## Auditor

ROGER FOURNIER

## Fire Chief

WILLIAM MINOT

## Chief of Police

RICHARD TYLER

## Fire Warden

GARY GAGNON

## Animal Control Officer

## Highway Agent

MORRIS BONOR

## Emergency Management

LINDA LAUER

## Health and Welfare

KAREN FESLER

## Building Inspector

## Trustees of the Trust Funds

LOUISE ROY (2017)  
RICHARD LONG (2018)  
ALAN PROCHNIK (2019)

## Supervisors of the Checklist

SARAH RICKEY (2018)  
JOYCE ROY (2020)  
CATHERINE ARMSTRONG (2022)

## Cemetery Commissioners

JAIME VANCE (2017)  
STEPHEN WHITNEY (2018)  
RICHARD WALLING (2019)

## Library Trustees

MACAIRE STEIN (2017)      BRENDA LONG (2018)  
AMY GALL (2017)      SARAH RICKEY (2019)  
TERESA TITORENKO (2018)

## Library Director

BERNIE PROCHNIK  
KATHIE BONOR, Assistant

**Planning Board**

DIANNE RAPPA, Chairman  
TIM DONELON  
BRUCE BARNUM  
CHARLIE GREEN  
GERALD GRISWOLD  
OLIVER BROOKS

**Zoning Board of Adjustment**

STEPHEN WHITNEY  
ALEX SUTHERLAND  
ROBERT BOUTIN  
KAREN FESLER  
BERNIE PROCHNIK

**Conservation Commission**

BRUCE BARNUM, Chairman  
HARRY WOODS  
LINDA MICHELSEN  
KAREN FESLER  
LINDA LAUER  
JUDY TUMOSA

**Budget Committee**

ALBERT LACKIE  
RICHARD WALLING  
RICHARD LONG  
WILLIAM ASH  
STEVEN STROUT  
STEPHEN WHITNEY

**ADDITIONAL INFORMATION**

**Board Meetings**

**Date and Time**

Selectmen..... 1<sup>st</sup> and 3<sup>rd</sup> Wednesday of Month ..... 7:00 pm  
Planning Board ..... 3<sup>rd</sup> Wednesday of Month..... 7:00 pm  
Zoning Board ..... 3<sup>rd</sup> Tuesday of Month (as needed)..... 7:00 pm  
Conservation Commission ..... Last Wednesday of Month ..... 7:00 pm  
Library Trustees ..... 3<sup>rd</sup> Thursday of Month ..... 5:00 pm

**BATH PUBLIC LIBRARY HOURS**

Tuesday - Wednesday - Thursday  
9:00 - 12:00 noon ..... 1:00 - 6:00 pm

Saturday .....9:00 - 12:00 noon  
(note - Library closes at 5:00 pm during winter months)

**Children’s Story Hours**

Tuesday 10:00 am - Pre-school through Grade 4  
Thursday 10:30 am - Pre-school through Grade 4

**Summer Reading Program**

Tuesday 10:30 am – July 11<sup>th</sup> – August 8<sup>th</sup>, 2017

Book Club - 2<sup>nd</sup> Thursday of Month 6:00 pm  
(note - 5:00 pm during winter months)

# **RESULTS OF THE 2016 TOWN MEETING WARRANT**

## **March 8, 2016**

The Annual Meeting of the voters of the Town of Bath was held March 8, 2016 at the Bath Village School Cafetorium. Moderator Thomas Rappa, Jr. called the meeting to order at 7:00 PM. All Veterans were asked to stand and be recognized. The Pledge of Allegiance was given.

Fire Chief William Minot presented the Fire Fighter of the year award to Joseph Rodger. He has been a member of the Department for three years and has been certified as an Ice Rescue technician, a Swift Water Rescue Technician and has completed and passed the Level One and Level Two firefighter courses. He is currently finishing an EMT course and has been accepted to Lakes Region College where he will study Fire Science and Fire Investigator courses. He is the son of Bath Fire Lieutenant Jessica Brusseau and Bath Fire Captain Jon Brusseau.

Alden Minot, retiring Treasurer of the Town of Bath received a standing ovation from the audience for serving the Town in that capacity for 60 years. Linda Lauer, representing the Friends of Bath presented an award plaque to Alden commemorating this achievement. Bev Woods-Wilson read a poem she had written for the occasion and presented him with a framed copy of the same poem. Selectman, Alan Rutherford, presented Alden with a gift from the Town, as well.

The Moderator explained the procedures that would be followed throughout the meeting. He also suggested that voters announce their names after they are recognized by the Moderator, make their motions on the Articles, dispense with the seconding of motions, have their discussions, and vote on the motions. A voice vote was taken on his suggestion and the ayes prevailed. Dianne Rappa made the motion to waive the reading of the entire warrant at this time and read the warrant, Article by Article, as each Article is addressed. A voice vote was taken and the ayes prevailed.

**ARTICLE 1.** To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, one Supervisor of the Checklist for six years, one Library Trustee for three years, one Cemetery Commissioner for three years, and one Cemetery Commissioner for two years and other necessary officers for the ensuing year.

**MODERATOR for TWO YEARS:** Thomas Rappa informed the audience that if nominated and elected this year he would serve but after that he would be retiring. Beverly Woods-Wilson nominated Thomas Rappa, Jr. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Thomas Rappa, Jr. A voice vote was taken, motion carried. The Town Clerk administered the Oath of Office.

**TOWN CLERK-TAX COLLECTOR for ONE YEAR:** Bob Harris nominated Patricia Woods. Rick Walling made a motion that nominations cease and the Moderator cast one ballot for Patricia Woods. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**TREASURER for ONE YEAR:** Alan Rutherford nominated Daniel Woods. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Daniel Woods. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**SELECTMAN for THREE YEARS:** Randall Burt nominated Alan Rutherford. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Alan Rutherford. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**TRUSTEE of the TRUST FUNDS for THREE YEARS:** Alan Rutherford nominated Alan Prochnik. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Alan Prochnik. A voice vote was taken, motion carried. Alan Prochnik was not present. The Oath of Office will be administered at a later date.

**SUPERVISOR of the CHECKLIST for SIX YEARS:** Sarah Rickey nominated Catherine Armstrong. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Catherine Armstrong. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**LIBRARY TRUSTEE for THREE YEARS:** Macaire Stein nominated Sarah Rickey. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Sarah Rickey. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**CEMETERY COMMISSIONER for THREE YEARS:** Alden Minot nominated Rick Walling. Colleen Strout made a motion that nominations cease and the Town Clerk cast one ballot for Rick Walling. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**CEMETERY COMMISSIONER for TWO YEARS:** Alden Rutherford nominated Jaime Vance. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Jaime Vance. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**AUDITOR for ONE YEAR:** Alan Rutherford nominated Roger Fournier. Rick Walling made a motion that nominations cease and the Town Clerk cast one ballot for Roger Fournier. A voice vote was taken, motion carried. Roger Fournier was not present. The Oath of Office will be administered at a later date.

**ARTICLE 2.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto. Bob Harris made a motion to accept the reports of officers and agents heretofore chosen and to pass any vote relating thereto as written in the Town Report.

**Discussion:** Charlie Green asked if there were more 2016 Town Reports at the Town Office and was told there were. Velma Ide wanted to know about the Scholarship Trust Fund #4 on page 40. No one could answer her question. She also asked about the Expendable Cemetery Trust Fund, #12 on page 40. Alan Rutherford explained that donations to the cemeteries are put in this fund, while sale of cemetery lots go into the General Fund, #1 on page 40. A voice vote was taken, motion carried.

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$85,000.00 for the purchase of a parcel of land and buildings located at 78 Lisbon Road in the Town of Bath to be used by the Town's Highway Department; the sum of \$35,000 to come from Highway Department Land/Buildings Acquisition Capital Reserve Fund and to authorize the issuance of not more than \$50,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also authorize the Board of Selectmen to take all actions as are necessary and proper to acquire the parcel.

The Selectmen recommend this appropriation. 2/3 Ballot Vote Required. Rick Walling made a motion to raise and appropriate the sum of \$85,000.00 for the purchase of a parcel of land and buildings located at 78 Lisbon Road in the Town of Bath to be used by the Town's Highway Department; the sum of \$35,000 to come from the Highway Department Land/Buildings Acquisition Capital Reserve Fund and to authorize the issuance of not more than \$50,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and also authorize the Board of Selectmen to take all actions as are necessary and proper to acquire the parcel.

**Discussion:** Bob Harris praised the Committee for their excellent job and urged the voters to approve the Article. Mary Stapleton agreed. Alan Rutherford explained that if the Article passes, the Selectmen will begin a study, looking at the soil types, digging test pits, laying out the access road etc. and getting ready to build a new salt shed. Gary Peters asked if it would be possible to use the Conservation Easement Funds for the purchase price. Judy Tumosa replied that the fund had been set up by a Town Meeting vote and it would probably have to be amended by another Town Meeting vote. Tom Sammon thought the monies should be kept for the original purpose of the fund, for Conservation Easements. Charlie Green asked if there were any grants available for this project. Alan Rutherford replied that there were not. Randall Burt spoke for the Article. Several asked to move the Article. The Moderator reminded the voters to spend the money, vote "Yes"; to not spend the money, vote "No". There were 98 votes cast, 95 yes votes and 3 no votes. Motion carried.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$1,207,061 for general municipal operations. This Article does not include appropriations contained in special or individual Articles addressed separately. The Selectmen recommend this appropriation.

Rick Walling made a motion to raise and appropriate the sum of \$1,207,061 for general municipal operations. This Article does not include appropriations contained in special or individual Articles addressed separately.

**Discussion:** Brenda Minot asked the Selectmen if they had ever looked at other Insurance Companies to get a lower rate. Alan Rutherford stated that they hadn't, but they would. She also asked if they had ever looked into step increases in pay with a cap on salaries. He replied that they hadn't but they would. A voice vote was taken, motion carried.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. There was no discussion. A voice vote was taken, motion carried.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Revaluation Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$5,000 to be added to the Revaluation Capital Reserve Fund.

**Discussion:** Jackie Hamel asked if this amount is for the 2016 revaluation or a future revaluation. Alan Rutherford replied that if passed, \$5,000 would be added to the Revaluation Capital Reserve Fund, while the balance needed to pay for the 2016 revaluation, \$26,200 would then be taken out of said fund if Article #11 is passed. A voice vote was taken, motion carried.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund.

**Discussion:** Alden Minot wanted to know the balance of this fund now. Alan Rutherford replied that it was \$44,312.41. A voice vote was taken, motion carried.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund.

**Discussion:** Jackie Hamel and Dianne Rappa questioned the need to appropriate these funds now. Alan Rutherford replied that we will be taking \$35,000 out of the fund for the purchase of land (Article 3), leaving a balance of \$25,000. This \$10,000 appropriation will then be added to the fund for a balance of \$35,000 in the fund. A voice vote was taken, motion carried.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$4,000 to be added to the Library Information and Technology Capital Reserve Fund.

**Discussion:** Colleen Strout wanted to know what these funds would be used for. Bernie Prochnik replied that the funds would be used to purchase needed computers and new computer programs. In the past there was a patron who had made donations of laptops. That person can no longer do this. She was asked if there are any grants available to libraries. She replied that at this time there is nothing available. A voice vote was taken, motioned carried.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund.

**Discussion:** Jackie Hamel wanted to know the purpose of this fund. Alan Rutherford replied the funds are used for any additional paving that is needed. A voice vote was taken, motion carried.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$26,200 for the revaluation of the Town and authorize the withdrawal of \$26,200 from the Revaluation Capital Reserve Fund created for that purpose. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum of \$26,200 for the revaluation of the Town and authorize the withdrawal of \$26,200 from the Revaluation Capital Reserve Fund created for that purpose. There was no discussion. A voice vote was taken, motion carried.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum not to exceed \$30,000 for the purchase of a Vibratory Roller for the Highway Department with said funds to come from unassigned fund balance. The Selectmen recommend this appropriation. Rick Walling made a motion to raise and appropriate the sum not to exceed \$30,000 for the purchase of a Vibratory Roller for the Highway Department with said funds to come from unassigned fund balance.

**Discussion:** Alden Minot asked “What is an unassigned fund balance?” Alan Rutherford stated that it is money that is appropriated and not expended. Steve Locke stated that the purchase of a Vibratory Roller was a good idea. Velma Ide wanted to know what a Vibratory Roller was and how much the Town Highway Department would use it. Rick Vance stated that the Highway Department used the Roller on dirt roads after they had been graded. Doing so seems to keep the dirt roads in better condition between each grading. Chuck Maccini stated that in past years the Town had rented a Vibratory Roller, which is no longer available. A voice voted was taken, motion carried.

**ARTICLE 13.** To transact any other business that may legally come before this meeting.

The State of New Hampshire has made many changes in the voting process. Moderator Thomas Rappa, Jr. commended the Supervisors of the Checklist for all their hard work putting these new practices in place.

Charlie Green asked the Selectmen if the Veteran’s Monument would be placed on the Town Common by Memorial Day. Alan Rutherford replied that the new monument should be in place by then.

Judy Tumosa outlined a summer project that the Conservation Commission is undertaking. It involves studying culvert crossings under the town roads, making sure that trout can access and are able to pass through the culverts to continue their journey downstream or upstream. This will be funded by a grant. They would welcome volunteers.

Alan Rutherford announced that Fire Permits will no longer be available at the Town Office. To acquire a Fire Permit you may contact Willy Minot, Gary Gagnon, Don Bowman, Bill Ash or you may get a permit online by accessing the Fire Department website [bathnhfiredepartment.com](http://bathnhfiredepartment.com) or by accessing the link on the Town website [bath-nh.org](http://bath-nh.org).

David Belyea led the audience in a round of applause for the Lusby family. As owners of the Brick Store they have given of themselves by volunteering and supporting the Town of Bath and its organizations for many years.

Tom Sammon wanted to know if the Town has prepared for the approach of cellular phone companies locating a cell tower in Bath Village. Alan Rutherford explained that our zoning regulations would prevent this from happening. Tom also stated he was against the US Forest Service clear cutting areas in the White Mountain National Forest.

Gary Peters suggested that the Selectmen approach Phillip Roy about procuring the right of first refusal on his property located below the Village of Bath.

Amy Peters Basch asked the Selectmen to look into the possibility of increasing the size of the parking lot at the Bath Village School.

Rick Walling made a motion to adjourn the Meeting. A voice vote was taken, motion carried. The Meeting adjourned at 8:40 pm.

Respectfully submitted,  
Patricia Woods  
Bath Town Clerk



## **TOWN OF BATH TOWN MEETING WARRANT**

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 14, 2017 at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Auditor for one year and other necessary officers for the ensuing year.

**ARTICLE 2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adopt the Multi-Family Housing/ADU Ordinance. (Ballot Vote required)

**ARTICLE 3.** Shall we rescind the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? (By Petition)

**ARTICLE 4.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$1,196,076 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Revaluation Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 12.** To see if the Town will vote to authorize the Board of Selectmen to execute and deliver deeds and all other necessary documents, and to accept and record deeds and all other necessary documents, to complete a boundary line adjustment between the Town of Bath and Philip J. Roy and Patricia R. Roy, Trustees of the Roy 2005 Family Trust owners of adjacent property on Rabbit Path Road and to pay the necessary expenses of the transaction including survey costs, legal fees and recording charges.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to do site work and build a driveway on the Town property located at 78 Lisbon Road with said funds to come from the unassigned fund balance. The Selectmen recommend this appropriation.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to construct a salt shed on the Town property located at 78 Lisbon Road. The Selectmen recommend this appropriation.

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$6,900 for engineering work for a secondary egress and new fire escape on the rear of the Town Hall. The Selectmen recommend this appropriation.

**ARTICLE 16.** To transact any other business that may legally come before this meeting.

Board of Selectmen

Charles Maccini

Dianna Ash

R. Alan Rutherford

# PROPOSED ZONING AMENDMENT 2017

## Multi-Family Housing/ADU Ordinance

I. Definition: Multi-family housing is defined as two or more connected living units occupied by separate family groups that share a common foundation, interior walls and roofing structure.

A. Multi-family housing development requirements will be equivalent to those governing cluster developments. [Section IX: Cluster Development]

1. The lot size required will equal or exceed two [2] acres per individual unit. [For example: a four unit multi-family structure would require a lot size of eight [8] acres or larger.]
2. Multi-family structure development shall also be subject to the same zoning regulations as any other type of subdivision.

B. Special requirements governing multi-family development.

1. Septic requirements will be relative to the number of bedrooms contained in the total units & shall be large enough to accommodate the entire structure.
2. Well systems for each multi-family structure shall be large enough to accommodate the entire structure.
3. Parking requirements will be equal to that required for no less than two vehicles per unit.
4. Total units per each lot in a subdivision shall not exceed eight [8].
5. Total multi-family housing units in subdivisions of less than four lots shall not exceed one (1) multi-family for that subdivision. Subdivisions containing four (4) or more lots shall not exceed 25% of the total lots in that subdivision. (Example: an eight lot subdivision allows for two (2) multi-family lot developments, subject to section {A.1.} of this document in terms of lot size)
6. Each lot designated for multi-family development shall be required to have a minimum of 200 feet of frontage on a road that meets or exceeds Class V requirements.
7. The driveway/road shall be a minimum of 20' for the traveled width and length.
8. Access to a multi-family dwelling must be built to Class V requirements.
9. Multi-family units shall not exceed more than two stories in height.

C. Requirements to develop multi-family conversion of existing structures built or originated after 1989 (zoning regulations adopted), will be allowed to occur only on conforming lots, and shall comply with all other existing cluster/multi-family development requirements.

D. Existing structures built prior to adoption of the 1989 Town of Bath Zoning Regulations shall be allowed to develop into multi-family structures. They will be required to adhere to all parking needs, septic requirements for the number of units and lot line setback regulations, for any new additional construction. New construction must be attached to the main structure.

II. Definition: Accessory Dwelling Unit (ADU) is defined as a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more person including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

- A. Additions to existing residential homes for the purpose of an apartment [Auxiliary Dwelling Unit (ADU)] will be considered as an ADU not a multi-family development.
- B. These dwelling units shall not be used for commercial purposes of any sort with the exception as free living space in lieu of wages to caregivers.
- C. ADU's must be attached to the main structure, meet septic requirements, property setbacks, parking requirements and shall not exceed more than one unit per home with no more than two bedrooms to the unit.

## BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2016	Actual 2016	Estimated 2017
Taxes:			
3180 Resident Taxes	\$ 6,060.00	\$ 5,660.00	\$ -0-
3185 Yield Taxes	38,028.00	36,972.00	15,800.00
3186 Payment in Lieu of Taxes	89,355.00	89,054.00	165,000.00
3190 Interest & Penalties on Delinquent Taxes	30,000.00	30,350.00	25,000.00
3187 Excavation Tax (.02 cents per cu. yd.)	185.00	185.00	150.00
Licenses, Permits and Fees:			
3220 Motor Vehicle Permit Fees	203,000.00	205,815.00	203,000.00
3290 Other Licenses, Permits & Fees	3,800.00	4,454.00	3,800.00
From State:			
3352 Meals & Rooms Tax Distribution	56,415.00	56,415.00	55,000.00
3353 Highway Block Grant	86,012.00	86,012.00	80,000.00
Charges for Services:			
3401-3406 Income From Departments	2,500.00	2,186.00	2,500.00
3409 Other Charges (Rent)	8,675.00	8,550.00	8,500.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	1,100.00	5,068.00	1,000.00
3502 Interest on Investments	1,200.00	1,164.00	1,000.00
3503-3509 Other (Refunds)	8,000.00	11,295.00	8,000.00
Interfund Operating Transfers In:			
3914 Water - (Offset)	15,000.00	17,407.00	20,500.00
3915 Capital Reserve Funds	61,200.00	57,047.00	-0-
3916 Trust & Fiduciary Funds	29.00	-0-	20.00
Other Financing Sources:			
3934 Proc from Long Term Bonds & Notes	50,000.00	50,000.00	-0-
Amount Voted From Fund Balance	-0-	-0-	20,000.00
Estimated Fund Balance to Reduce Taxes	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>TOTAL ESTIMATED REVENUES AND CREDITS</b>	<b>\$660,559.00</b>	<b>\$667,634.00</b>	<b>\$609,270.00</b>

## BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2016	Actual 2016	Estimated 2017
<b>General Government:</b>			
4130-4139 Executive	\$ 70,500.00	\$ 69,052.00	\$ 72,500.00
4140-4149 Election, Registration & Vital Statistics	63,500.00	60,372.00	65,600.00
4150-4151 Financial Administration	27,000.00	20,998.00	23,500.00
4152 Revaluation of Property	38,200.00	18,660.00	9,000.00
4153 Legal Expense	25,000.00	9,060.00	15,000.00
4155-4159 Personnel Administration	47,200.00	45,037.00	49,000.00
4191-4193 Planning & Zoning	1,500.00	1,420.00	1,600.00
4194 General Government Buildings	15,000.00	13,525.00	15,000.00
4195 Cemeteries	30,000.00	12,247.00	22,000.00
4196 Insurance	30,000.00	26,065.00	31,500.00
4197 Advertising & Regional Assoc.	2,162.00	2,178.00	2,380.00
4199 Other General Government	15,000.00	1,430.00	15,000.00
<b>Public Safety:</b>			
4210-4214 Police	77,701.00	77,405.00	80,910.00
4215-4219 Ambulance	15,805.00	15,805.00	17,985.00
4220-4229 Fire	68,000.00	60,104.00	68,000.00
4240-4249 Building Inspection	1,000.00	-0-	1,000.00
4290-4298 Emergency Management	8,550.00	2,631.00	10,250.00
4299 Other (Including Communications)	17,500.00	12,793.00	14,000.00
<b>Highways &amp; Streets:</b>			
4312 Highways & Streets	480,000.00	475,194.00	490,000.00
4313 Bridges	4,000.00	3,614.00	4,000.00
4316 Street Lighting	11,500.00	10,283.00	11,400.00
4319 Other - Garage	10,000.00	7,566.00	9,000.00
<b>Sanitation:</b>			
4323 Solid Waste Collection	1,200.00	1,020.00	1,200.00
<b>Water Distribution and Treatment:</b>			
4332 Water Services	22,000.00	19,049.00	24,800.00
<b>Health:</b>			
4414 Pest Control	1,000.00	-0-	1,000.00
4415-4419 Health Agencies, Hosp. & Other	6,327.00	6,327.00	6,327.00
<b>Welfare:</b>			
4441-4442 Admin. & Direct Assistance	8,500.00	6,351.00	8,000.00

Culture and Recreation:			
4520-4529 Parks & Recreation	2,100.00	2,065.00	2,100.00
4550-4559 Library	66,866.00	71,897.00	75,950.00
4583 Patriotic Purposes	800.00	756.00	800.00
4589 Other Culture & Recreation	27,500.00	27,192.00	-0-
Conservation:			
4619 Other Conservation	2,000.00	338.00	1,500.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	27,780.00	27,778.00	38,185.00
4721 Interest-Long Term Bonds & Notes	6,570.00	6,569.00	6,589.00
4723 Interest on Tax Anticipation Notes	1,500.00	-0-	1,000.00
Capital Outlay:			
4901 Land	85,000.00	84,303.00	-0-
4902 Machinery, Vehicles & Equipment	30,000.00	30,000.00	-0-
Operating Transfers Out:			
4915 To Capital Reserve Funds	<u>59,000.00</u>	<u>59,000.00</u>	<u>-0-</u>
OPERATING BUDGET TOTAL	\$1,407,261.00	\$1,288,084.00	\$1,196,076.00

#### BUDGET SUMMARY

	Prior	Ensuing Yr.
Operating Budget Appropriations Recommended	\$1,207,061.00	\$1,196,076.00
Special Warrant Articles Recommended	170,200.00	59,000.00
Individual Warrant Articles Recommended	<u>30,000.00</u>	<u>36,900.00</u>
Total Appropriations Recommended	1,407,261.00	1,291,976.00
Less: Amount of Estimated Revenues & Credits	<u>(659,284.00)</u>	<u>(609,270.00)</u>
Estimated Amount of Taxes To Be Raised	\$ 747,977.00	\$ 682,706.00

## **SELECTMEN'S REPORT**

The Monument repairs were completed in the Spring. Gandin Bros., Inc. of South Ryegate, VT did a wonderful job. They also refinished the bronze plaques that were not damaged free of charge. Riggie Electric donated the new lighting fixtures. Thank you to both businesses for their support.

The purchase of the land for the future Highway Department building was completed and logging was done on the parcel. We hope to continue in 2017 with site work, a driveway and salt shed.

The 2<sup>nd</sup> floor of the Town Hall was closed for public use. An acceptable fire escape is needed in order to reopen it again. Other needed repairs were done in the Town Hall to comply with the Fire Safety Code.

The Town changed its Property Liability Insurance Company in 2016. We now are covered by Primex.

The revaluation of the Town was complete in 2016.

Please be advised that there is a Fireworks Ordinance in place in Bath. No fireworks are permitted without a permit. Permits will only be issued to those who are licensed by the State of NH.

A big "THANK YOU" is extended to all the volunteer election workers. Election years are very busy for the Town Clerk and your help is certainly appreciated.

There are always openings on the different Boards. Anyone interested should contact the Town Office.

Board of Selectmen

## **AUDITOR'S REPORT**

The Auditor's report is on file in the Selectmen's Office for anyone who wishes to read it.

Selectmen, Town of Bath



**TOWN CLERK'S REPORT**  
**Year Ending December 31, 2016**

Automobile Permits	1631	\$205,815.50
Dog Licenses	296	1,699.50
Dog Penalties	1	1.00
Dog Fines	1	25.00
Vital Records – Certified Copies		400.00
Marriage Licenses	4	200.00
UCC Forms		165.00
Insufficient Funds Fee		40.00
Miscellaneous		<u>0.50</u>
<b>Total</b>	<b>1933</b>	<b>\$208,346.50</b>

Respectfully submitted,

Patricia Woods, Town Clerk

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2016

## DEBITS

	2016	2015	2014
Uncollected Taxes, Beginning of Year:			
Property Taxes #3110	\$	\$192,481.41	\$
Resident Taxes #3180		650.00	70.00
Property Tax Credit Balance	(2,208.35)		
Other Tax or Charges Credit Balance	(20.00)		
Taxes Committed This Year:			
Property Taxes #3110	2,418,562.32	159.16	
Resident Taxes #3180	6,270.00		
Land Use Change #3120	6,630.00		
Yield Taxes #3185	37,072.71		
Excavation Tax #3187	184.98		
Sale of Property Tax Assessments File	50.00		
Miscellaneous	2.56		
Overpayment Refunds:			
Property Taxes #3110	1,254.73		
Interest & Penalties on Delinquent Taxes #3190	3,758.55	13,495.43	
Interest & Penalties on Resident Taxes #3190	<u>11.00</u>	<u>51.00</u>	<u>5.00</u>
<b>TOTAL DEBITS</b>	<b>\$2,471,568.50</b>	<b>\$206,837.00</b>	<b>\$75.00</b>

## CREDITS

Remitted to Treasurer:			
Property Taxes	\$2,223,032.59	\$128,034.93	\$
Resident Taxes	5,100.00	510.00	50.00
Land Use Change Taxes	450.00		
Yield Taxes	36,972.45		
Interest (Include Lien Conversion)	3,758.55	13,495.43	
Penalties	11.00	51.00	5.00
Excavation Tax	184.98		
Other Taxes	2,932.82		
Conversion to Lien (Principal Only)		63,538.73	
Sale of Property Tax Assessments File	50.00		
Miscellaneous	2.56		
Abatements Made:			
Property Taxes	3,288.44		
Resident Taxes	150.00	70.00	10.00

Adjustments	76.20		
Current Levy Deeded		1,066.91	
Uncollected Taxes - End of Year #1080			
Property Taxes	191,211.47		
Resident Taxes	1,000.00	70.00	10.00
Land Use Change Taxes	6,180.00		
Yield Taxes	100.26		
Property Tax Credit Balance	(2,832.82)		
Other Tax or Charges Credit Balance	<u>(100.00)</u>		
<b>TOTAL CREDITS</b>	<b>\$2,471,568.50</b>	<b>\$206,837.00</b>	<b>\$75.00</b>

**SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 2016**  
**DEBITS**

	2015	2014	2013	Prior
Unredeemed Liens Balance				
Beginning of Year	\$	\$58,906.45	\$35,438.95	\$31,284.83
Liens Executed During Fiscal Year	70,999.59			
Interest & Costs Collected (After Lien Execution)	<u>515.18</u>	<u>4,524.01</u>	<u>7,316.42</u>	<u>10,392.33</u>
<b>TOTAL DEBITS</b>	<b>\$71,514.77</b>	<b>\$63,430.46</b>	<b>\$42,755.37</b>	<b>\$41,677.16</b>

**CREDITS**

Redemptions	\$ 7,911.59	\$19,506.73	\$20,383.41	\$11,153.79
Interest & Costs Collected (After Lien Execution) #3190	515.18	4,524.01	7,316.42	10,392.33
Liens Deeded to Municipality		1,172.32	1,177.57	4,211.10
Unredeemed Liens				
Balance End of Year #1110	<u>63,088.00</u>	<u>38,227.40</u>	<u>13,877.97</u>	<u>15,919.94</u>
<b>TOTAL CREDITS</b>	<b>\$71,514.77</b>	<b>\$63,430.46</b>	<b>\$42,755.37</b>	<b>\$41,677.16</b>

# TREASURER'S REPORT

## RECEIPTS

### Bank of NH

**Balance on Hand January 1, 2016**

**\$ 59,654.23**

### **Miscellaneous Deposits:**

USPS Rent	8,499.96	
Bath Grange Rent	50.00	
Police Reports	135.00	
Tax Cards	307.00	
Pistol Permits	510.00	
RV Permits	100.00	
Building/Zoning Permits	496.00	
Payments to Planning Board	1,221.07	
Payments to Zoning Board of Adjustments	231.76	
Woodsville Water & Light Dam Agreement	500.00	
Copies of Town History Notes	39.00	
Copies of Zoning Regulations	6.00	
Copies of Master Plans	6.00	
Insurance Refund	1,374.73	
Current Use Applications	16.00	
Highway Culverts	245.00	
Cemetery Lots	500.00	
Refund on Envelopes	11.70	
Forest Fire Reimbursement	264.00	
Highway Department Reimbursement	488.89	
Reimbursement for Office Supplies	67.65	
Welfare Assistance Reimbursement	3,350.00	
Cemetery Accident Reimbursement	100.00	
Police Department Reimbursement	5,220.00	
Police Department Donation	10.00	
Copies/Faxes	14.00	
Filing Fees	16.00	
Liability Release Recording Fee	48.00	
Stumpage	4,473.35	
Refunds	28.00	
Funds from Bath Village Water Account	17,406.75	
Returned Checks	712.00	
Payment in Lieu of Taxes (USEPA)	187.00	
Deposit Error	444.80	
		<b><u>47,079.66</u></b>

### **Received From Patricia Woods, Town Clerk:**

Automobile Permits	205,815.50
Dog Licenses	1,699.50
Dog Penalties	1.00
Dog Fines	25.00

Copies (Vital Records)	400.00	
Marriage Licenses	200.00	
UCC. Forms	120.00	
Insufficient Funds Check Charge Reimbursement	40.00	
“Re-Deposit” of Returned Check	348.00	
Miscellaneous	<u>0.50</u>	<b>208,649.50</b>

**Received from Patricia Woods, Tax Collector:**

Resident Tax, 2017	40.00
Resident Tax, 2016	2,460.00
Resident Tax Penalty, 2016	3.00
Resident Tax, 2015	490.00
Resident Tax Penalty, 2015	49.00
Resident Tax, 2014	50.00
Resident Tax Penalty, 2014	5.00
Property Tax, 2016	88,285.51
Property Tax Interest, 2016	829.23
Property Tax Lien, Lien 2016	5,448.96
Property Tax Lien Interest, Lien 2016	179.74
Mortgage Notice, Lien 2016	108.00
Register of Deeds, Lien 2016	28.00
Property Tax, 2015	98,650.75
Property Tax Interest, 2015	5,019.16
Notice to Lien, Property Tax 2015	38.00
Property Tax Lien, Lien 2015	7,277.33
Property Tax Lien Interest, Lien 2015	1,497.83
Notice to Lien, Lien 2015	17.00
Mortgage Notice, Lien 2015	81.00
Register of Deeds, Lien 2015	36.00
Property Tax Lien, Lien 2014	10,807.03
Property Tax Lien Interest, Lien 2014	3,362.49
Notice to Deed, Lien 2014	61.00
Register of Deeds, Lien 2014	20.00
Property Tax Lien, Lien 2013	3,386.11
Property Tax Lien Interest, Lien 2013	1,434.93
Notice to Deed, Lien 2013	17.00
Register of Deeds, Lien 2013	4.00
Property Tax Lien, Lien 2012	1,492.26
Property Tax Lien Interest, Lien 2012	2,247.95
Notice to Deed, Lien 2012	34.00
Register of Deeds, Lien 2012	8.00
Property Tax Lien, Lien 2011	963.36
Property Tax Lien Interest, Lien 2011	390.00
Notice to Deed, Lien 2011	33.50
Mortgage Notice, Lien 2011	26.50
Register of Deeds, Lien 2011	8.00

Property Tax Lien, Lien 2010	2,127.00	
Property Tax Lien Interest, Lien 2010	1,134.92	
Notice to Deed, Lien 2010	17.00	
Register of Deed, Lien 2010	4.00	
Property Tax Lien, Lien 2009	200.00	
Register of Deeds	4.00	
Credit, 2016	15,840.72	
Over Payment, 2016	2.41	
Yield Tax, 2016	23,330.56	
Yield Tax Interest, 2016	13.66	
UCC Forms	45.00	
Property Tax File	50.00	<u>277,658.91</u>

**Total Receipts Deposited:** **533,388.07**

Less Selectmen's Orders Paid in 2016 537,161.96

**Total Liabilities:** **537,161.96**

**Balance on Hand January 1, 2017** **\$ 55,880.34**

**Passumpsic Savings Bank**

**Balance on Hand, January 1, 2016:** **\$423,966.24**

**Received from Patricia Woods, Tax Collector:**

Resident Tax, 2017	60.00
Resident Tax, 2016	2,640.00
Resident Tax Penalty, 2016	8.00
Resident Tax, 2015	20.00
Resident Tax Penalty, 2015	2.00
LUCT, 2016	450.00
LUCT Registry Fee, 2016	16.00
Property Tax, 2016	2,112,721.81
Property Tax Interest, 2016	1,317.33
Notice to Lien, Property Tax 2016	95.00
Property Tax Lien, Lien 2016	2,462.63
Property Tax Lien Interest, Lien 2016	191.44
Register of Deeds, Lien 2016	8.00
Property Tax, 2015	29,384.18
Property Tax Interest, 2015	2,145.41
Notice to Lien, Property Tax 2015	272.00
Property Tax Lien, Lien 2015	11,048.64
Property Tax Lien Interest, Lien 2015	2,565.50
Mortgage Notice, Lien 2015	27.00
Register of Deeds, Lien 2015	24.00

Property Tax Lien, Lien 2014	10,757.14	
Property Tax Lien Interest, Lien 2014	3,871.61	
Notice to Deed, Lien 2014	119.00	
Mortgage Notice, Lien 2014	135.00	
Register of Deeds, Lien 2014	36.00	
Property Tax Lien, Lien 2013	1,401.73	
Property Tax Lien Interest, Lien 2013	927.53	
Notice to Deed, Lien 2013	17.00	
Mortgage Notice, Lien 2013	108.00	
Register of Deeds, Lien 2013	8.00	
Property Tax Lien, Lien 2012	88.75	
Property Tax Lien Interest, Lien 2012	1,111.25	
Property Tax Lien, Lien 2011	2,294.58	
Property Tax Lien Interest, Lien 2011	2,023.25	
Notice to Deed, Lien 2011	16.50	
Register of Deeds, Lien 2011	4.00	
Register of Deeds, 2016	0.05	
Credit, 2016	6,273.26	
Credit, 2017	3,998.84	
Over Payment, 2016	0.10	
Yield Tax, 2016	13,641.89	
Yield Tax Interest, 2016	47.33	
Gravel, 2016	184.98	<b>2,212,524.73</b>

**Received from State Treasurer:**

State of NH Highway Block Grant Funds	86,011.85	
State of NH AP Payment	325.00	
State of NH Meals & Rooms Funds	56,415.06	<b>142,751.91</b>

**Miscellaneous:**

Transfers from Bank of NH Account	435,000.00	
Transfers from Passumpsic Temp ICS Account	300,000.00	
Dodge Falls Pilot Payment	88,042.10	
Loaned Funds for Land Purchase	50,000.00	
Voided Checks	76,318.50	
Interest from Passumpsic Checking Account	442.12	<b>949,802.72</b>

**Total Receipts Deposited:**

		<b>3,305,079.36</b>
Less Selectmen's Orders Paid, 2016		<b>3,007,754.02</b>
Transfers to Passumpsic Temp ICS Account		<b>325,000.00</b>

**Total Liabilities:**

**3,332,754.02**

**Balance on Hand, January 1, 2017:**

**\$ 396,291.58**

## **BATH VILLAGE WATER**

Balance on Hand, January 1, 2016	\$ 1,147.33
Rents Collected During Year	17,297.00
Interest Earned During Year	<u>3.21</u>
Total Amount Available	18,447.54
Transferred to General Fund 2016	<u>17,406.75</u>
Balance on Hand, December 31, 2016	\$ 1,040.79

## **FIRE DEPARTMENT MAINTENANCE FUND**

Balance on Hand, January 1, 2016	\$4,659.49
Interest Earned During Year	<u>1.39</u>
Balance on Hand, December 31, 2016	\$4,660.88

## **TOWN FOREST**

Balance on Hand, January 1, 2016	\$2,259.12
Interest Earned During Year	<u>.71</u>
Balance on Hand, December 31, 2016	\$2,259.83

## **BATH OLD HOME DAY**

Balance on Hand, January 1, 2016	\$1,800.00
Received From Bath 250 <sup>th</sup>	<u>165.00</u>
Balance on Hand, December 31, 2016	\$1,965.00

## **PETTYBORO CEMETERY FUND**

Balance on Hand, January 1, 2016	\$2,556.80
Interest Earned	<u>7.68</u>
Balance on Hand, December 31, 2016	\$2,564.48



**GENERAL FUND**  
**(Temporary ICS/from Sweep)**

Balance, January 1, 2016	\$742,297.81
Bank Transfers, 2016	365,575.13
Interest Earned, 2016	673.13
Less Transfers Out, 2016	<u>(359,000.00)</u>
Ending Balance, December 31, 2016	\$749,546.07

**CONSERVATION FUND**  
**(Money Market)**

Balance, January 1, 2016	\$94,540.42
Deposits, 2016	0.00
Interest Earned, 2016	<u>111.36</u>
Ending Balance, December 31, 2016	\$94,651.78

Respectfully submitted,  
Daniel Woods, Treasurer

# BALANCE SHEET

## ASSETS

Cash:		
Bank of New Hampshire	\$ 55,880.34	
Passumpsic Bank	396,291.58	
Passumpsic Bank Sweep Account	<u>749,546.07</u>	\$1,201,717.99
Capital Reserve Funds:		
Highway Equipment	76,829.32	
Swiftwater Bridge	1,315.65	
Fire Department Equipment	49,335.11	
Revaluation	12,651.13	
Bath Village Bridge	10,155.83	
Bath Road Repairs	88,833.67	
Land/Buildings Highway Department	35,176.54	
Library IT	<u>5,999.72</u>	280,296.97
Accounts Receivable-Bath Village Water		2,000.00
Unredeemed Taxes:		
Levy 2015	63,088.00	
Levy 2014	38,227.40	
Levy 2013	13,877.97	
Prior	<u>15,919.94</u>	131,113.31
Uncollected Taxes 2016:		
Property	191,211.47	
Residents	<u>1,080.00</u>	<u>192,291.47</u>
TOTAL ASSETS		\$1,807,419.74

## LIABILITIES

Accounts Owed by Town:		
School District		\$ 800,975.00
Accounts Payable		13,087.16
Highway Capital Reserve		76,829.32
Swiftwater Bridge Capital Reserve		1,315.65
Fire Department Equipment Capital Reserve		49,335.11
Revaluation Capital Reserve		12,651.13
Bath Village Bridge Capital Reserve		10,155.83
Bath Road Repairs Capital Reserve		88,833.67
Land/Buildings Highway Department Capital Reserve		35,176.54
Library IT Capital Reserve		<u>5,999.72</u>
TOTAL LIABILITIES		\$1,094,359.13
Fund Balance – Reserved		190,000.00
Fund Balance – Unreserved		<u>523,060.61</u>
TOTAL LIABILITES AND SURPLUS		\$1,807,419.74

## SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$250,800.00
Furniture & Equipment	195,000.00
Libraries, Furniture and Equipment	105,000.00
Fire Department, Lands and Buildings	190,300.00
Equipment	712,000.00
Police Department Equipment	70,000.00
Highway Department, Buildings	48,400.00
Equipment	670,000.00
Tools and Supplies	100,000.00
Water Department, Land and Buildings, Equipment	107,600.00
Parks, Commons and Playground	69,900.00
Schools, Lands and Buildings, Equipment	1,720,000.00
Cemeteries	209,000.00
Town Forest	147,900.00
Vacant Land	<u>374,000.00</u>
TOTAL	\$4,969,900.00

## 2016 SUMMARY OF INVENTORY

Land	\$ 36,959,365.00
Buildings	66,180,500.00
Public Utilities	<u>17,917,900.00</u>
	\$121,057,765.00

## TAX RATE

Town	\$ 5.44
County	1.83
School	10.83
State Education	<u>2.33</u>
	\$20.43

## COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 70,500.00	\$ -0-
Election, Registration, Etc.	63,500.00	325.00
Financial Administration	27,000.00	1,143.00
Revaluation of Property	38,200.00	-0-
Legal Expense	25,000.00	-0-
Personnel Administration	47,200.00	-0-
Planning and Zoning	1,500.00	1,453.00
Government Buildings	15,000.00	7,842.00
Cemeteries	30,000.00	600.00
Insurance	30,000.00	1,375.00
Regional Associations	2,162.00	-0-
Other General Government	15,000.00	-0-
Police	77,701.00	5,335.00
Ambulance	15,805.00	-0-
Fire Department	68,000.00	264.00
Building Inspection	1,000.00	480.00
Emergency Management	8,550.00	-0-
Communications	17,500.00	-0-
Highways and Streets	480,000.00	734.00
Bridges	4,000.00	-0-
Street Lighting	11,500.00	-0-
Town Garage	10,000.00	-0-
Solid Waste	1,200.00	-0-
Water	22,000.00	17,407.00
Animal Control	1,000.00	-0-
Health and Hospitals	6,327.00	-0-
Direct Assistance	8,500.00	3,350.00
Parks and Recreation	2,100.00	-0-
Library	66,866.00	5,047.00
Patriotic Purposes	800.00	-0-
Other Culture & Recreation	27,500.00	-0-
Conservation Commission	2,000.00	-0-
Principal-Long Term Bonds/Notes	27,780.00	-0-
Interest-Long Term Bonds/Notes	6,570.00	-0-
Interest-TAN	1,500.00	-0-
Capital Reserve	59,000.00	-0-
Capital – Land	85,000.00	4,473.00
Capital - Equipment	30,000.00	-0-
	\$1,407,261.00	\$49,828.00
TOTALS		

## EXPENDITURES, Fiscal Year Ended December 31, 2016

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 70,500.00	\$ 69,052.00	\$ 1,448.00	\$ -0-
63,825.00	60,372.00	3,453.00	-0-
28,143.00	20,998.00	7,145.00	-0-
38,200.00	18,660.00	19,540.00	-0-
25,000.00	9,060.00	15,940.00	-0-
47,200.00	45,037.00	2,163.00	-0-
2,953.00	1,420.00	1,533.00	-0-
22,842.00	13,525.00	9,317.00	-0-
30,600.00	12,247.00	18,353.00	-0-
31,375.00	26,065.00	5,310.00	-0-
2,162.00	2,178.00	-0-	16.00
15,000.00	1,430.00	13,570.00	-0-
83,036.00	77,405.00	5,631.00	-0-
15,805.00	15,805.00	-0-	-0-
68,264.00	60,104.00	8,160.00	-0-
1,480.00	-0-	1,480.00	-0-
8,550.00	2,631.00	5,919.00	-0-
17,500.00	12,793.00	4,707.00	-0-
480,734.00	475,194.00	5,540.00	-0-
4,000.00	3,614.00	386.00	-0-
11,500.00	10,283.00	1,217.00	-0-
10,000.00	7,566.00	2,434.00	-0-
1,200.00	1,020.00	180.00	-0-
39,407.00	19,049.00	20,358.00	-0-
1,000.00	-0-	1,000.00	-0-
6,327.00	6,327.00	-0-	-0-
11,850.00	6,351.00	5,499.00	-0-
2,100.00	2,065.00	35.00	-0-
71,913.00	71,897.00	16.00	-0-
800.00	756.00	44.00	-0-
27,500.00	27,192.00	308.00	-0-
2,000.00	338.00	1,662.00	-0-
27,780.00	27,778.00	2.00	-0-
6,570.00	6,569.00	1.00	-0-
1,500.00	-0-	1,500.00	-0-
59,000.00	59,000.00	-0-	-0-
89,473.00	84,303.00	5,170.00	-0-
<u>30,000.00</u>	<u>30,000.00</u>	<u>-0-</u>	<u>-0-</u>
\$1,457,089.00	\$1,288,084.00	\$169,021.00	\$16.00

## SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 69,052.00	
Elections and Registrations	60,371.00	
Financial Administration	20,998.00	
Revaluation of Property	18,660.00	
Legal	9,060.00	
Personnel Administration	45,037.00	
Planning and Zoning	1,420.00	
General Government Buildings	13,525.00	
Cemeteries	12,247.00	
Insurance	26,065.00	
Advertising and Regional Association	2,178.00	
Other General Government	<u>1,430.00</u>	
Total General Government		\$280,043.00
Public Safety:		
Police Department	77,405.00	
Ambulance	15,805.00	
Fire Department	60,104.00	
Emergency Management	2,631.00	
Communications	<u>12,793.00</u>	
Total Public Safety		168,738.00
Highways and Streets:		
Highways & Streets	475,194.00	
Street Lighting	10,283.00	
Highway - Garage	7,566.00	
Bridges	<u>3,614.00</u>	
Total Highways and Streets		496,657.00
Sanitation		1,020.00
Water Distribution:		
Water Services		19,048.00
Health:		
Health Agencies and Hospitals		6,327.00
Public Welfare - General Assistance		6,351.00
Culture and Recreation:		
Parks and Recreation	2,065.00	
Library	71,897.00	
Patriotic Purposes	756.00	
Other Culture and Resources	<u>27,192.00</u>	
Total Culture and Recreation		101,910.00

Conservation Commission		338.00
Debt Service:		
Principal-Long Term Debt	27,778.00	
Interest-Long Term Debt	<u>6,569.00</u>	
Total Debt Service		34,347.00
Capital Reserve		59,000.00
Capital Projects: Vehicles		30,000.00
Capital Projects: Land/Buildings		84,303.00
Capital Projects: Fire Truck (2015)		76,129.00
Refunds		2,219.00
Payments to Other Governments:		
County/State	223,043.00	
School District	<u>1,592,727.00</u>	
Total Payments to Other Governments		<u>1,815,770.00</u>
GRAND TOTAL		\$3,182,200.00

## DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE		
Pamela Murphy	\$41,177.59	
Health Trust	10,539.29	
EFTPS	10,159.16	
R. Alan Rutherford	1,847.00	
Dianna J. Ash	1,847.00	
Charles Maccini	1,847.00	
Daniel Woods	923.50	
Thoma Rappa	461.75	
Karen Fesler	250.00	\$ 69,052.29
2. ELECTIONS AND REGISTRATION		
Patricia Woods	31,403.36	
Health Trust	16,780.50	
EFTPS	6,956.88	
Carmen Stimson-Graham	3,969.44	
Patricia Woods	256.10	
Bridge Weekly Sho-Case	255.20	
Catherine Armstrong	250.00	
Joyce Roy	250.00	
Sarah Rickey	250.00	60,371.48
3. FINANCIAL ADMINISTRATION		
Crane & Bell	8,750.00	
Harrison Publishing	2,200.00	
Avitar Associates	1,868.00	
Business Management Systems	1,867.70	
Bath Post Office	1,418.00	
Fair Point	1,307.05	
USPS	560.70	
Copies and More	509.81	
Patricia Woods	386.46	
Register of Deeds	329.34	
Quill Corporation	319.46	
Thomson West	283.00	
Print Graphics of Maine	238.95	
Computer Hut	160.09	
Pamela Murphy	226.87	
J.P. Cooke	95.65	
Price Digest	87.95	
Dell Software	70.00	
Bridge Weekly Sho-Case	66.70	
Grafton County Sheriff	59.40	
All About Computers	45.00	
NH Tax Collector's Association	40.00	
Oliver Brooks	35.00	
Alan Rutherford	25.00	



	Woodsville Guaranty Bank	20.00	
	NH Association of Assessing Officials	20.00	
	Carmen Graham	<u>7.54</u>	20,997.67
4.	REVALUATION OF PROPERTY		
	Vincent Appraisal	16,860.00	
	CAI Technologies	<u>1,800.00</u>	18,660.00
5.	LEGAL		
	Gardner, Fulton & Waugh		9,060.09
6.	PERSONNEL ADMINISTRATION		
	Retirement Plan Payments	23,087.50	
	EFTPS	<u>21,949.56</u>	45,037.06
7.	PLANNING AND ZONING		
	Register of Deeds	434.00	
	Bridge Weekly Sho-Case	303.05	
	Christine Green	287.50	
	Pamela Murphy	181.16	
	Bernie Prochnik	115.00	
	Bath Post Office	<u>99.76</u>	1,420.47
8.	GENERAL GOVERNMENT BUILDING		
	KMJ Precision Fuels	3,998.00	
	Eversource	2,937.13	
	Hood's Plumbing & Heating	1,769.24	
	Royal Electric	1,465.00	
	Riggie Electric	1,055.37	
	Whitcomb Insulation	895.00	
	Schofield Septic	588.00	
	Tasco Securities	336.00	
	William Driscoll	277.50	
	Swish Kenco LTD	109.00	
	Pamela Murphy	52.41	
	Morris Bonor	23.64	
	Fogg's	14.88	
	Patricia Woods	<u>3.78</u>	13,524.95
9.	CEMETERIES		
	Richard Walling	8,930.00	
	Littleton Monument Comp.	2,934.00	
	Gandin Brothers	255.00	
	Woodsville Water & Light	103.90	
	Copies and More	<u>24.00</u>	12,246.90
10.	INSURANCE		
	Primex		26,065.09

11. REGIONAL ASSOCIATIONS		
North Country Council	1,198.33	
NHMA	<u>980.00</u>	2,178.33
12. OTHER GENERAL GOVERNMENT		
Riggie Electric	985.34	
State of New Hampshire	<u>444.80</u>	1,430.14
13. POLICE DEPARTMENT		
Richard W. Tyler	28,627.46	
EFTPS	16,683.88	
Brett Beausoleil	9,808.10	
Scott Pinson	5,803.10	
Taser International	2,506.10	
Grafton County	2,083.30	
Walter E. Jock Oil	1,978.93	
Body Armour Outlet	1,838.85	
Eagle Point Gun	1,542.00	
Gall's	1,212.15	
Greg Collins	860.60	
Tavernier's Auto	854.13	
TriTech	490.00	
Richard Tyler (reimbursement)	414.39	
James Marshall	298.73	
Martin Cashin	271.29	
Riggie Electric	226.00	
Neptune Uniforms	200.95	
TMDE Calibration	170.00	
Ammonoosuc Valley Gunsmithing	163.00	
NH Assoc. of Chiefs of Police	150.00	
Ross Business	149.95	
Lisa's Transcription Service	130.00	
Evergreen Embroidery	125.00	
Brandon-Copsync LLC	120.00	
Justin Barnum	116.36	
CVC Paging	114.00	
Christopher Tyler	101.58	
Tanis Tavernier, Jr.	77.57	
Copies & More	76.90	
Law Enforcement Systems	52.00	
Corey's Carwash	45.00	
Bond Auto	41.00	
Anco Sign & Stamps	23.95	
Treasurer, State of NH	16.00	
Town of Littleton	13.00	
Dad's 4 By Tool & Supply	10.15	
Fogg's	<u>9.99</u>	77,405.41

14. AMBULANCE		
Woodsville Rescue Ambulance		15,805.00
15. FIRE DEPARTMENT		
Members - Reimbursement	14,875.58	
Harrison Shrader Enterprises	11,747.00	
Tac-2 Communications	9,125.99	
Bergeron	5,250.26	
EFTPS	2,076.84	
KMJ Precision Fuels	1,699.15	
Riggie Electric	1,394.71	
CVC Paging	1,308.95	
Breathing Air Systems	1,153.12	
Anderson Sign Company	1,150.00	
Eversource	1,147.17	
Twin State Mutual Aid	1,046.74	
Dingee Machine	1,043.65	
Walter E. Jock Oil	940.98	
Blue Tarp Financial	909.79	
Time Warner	721.68	
Fadden's Automotive	555.00	
William Minot	487.50	
Fair Point	479.85	
Donald Bowman	477.40	
Chief's Truck Maintenance	477.00	
William Ash	445.00	
Hood's Plumbing and Heating	269.00	
Forest Fire Payments	175.48	
NFPA	175.00	
ACS Firehouse Software	165.00	
Copies and More	137.61	
Our Design	120.90	
Darley	109.94	
Dads 4 By Tool and Supply	99.39	
Woodsville Rescue Ambulance	84.00	
Treasurer, State of NH	76.20	
Bailey's Trapping	60.00	
Aldrich Weld	35.00	
Affordable Property	29.93	
Fogg's	27.97	
Bond Auto	17.52	
Pamela Murphy	8.00	
		60,104.30
16. EMERGENCY MANAGEMENT		
Brookfield Service	1,161.03	
William Ash	420.00	
Donald Picknell	400.00	
Fair Point	399.81	
Linda Lauer	250.00	
		2,630.84

17. COMMUNICATIONS		
Grafton County Sheriff's Department		12,793.00
18. TOWN CREW - SALARIES		
Health Trust	52,696.59	
Richard Vance Jr.	31,912.38	
Morris Bonor	38,585.22	
Michael Collins	35,188.72	
EFTPS	<u>31,350.96</u>	189,733.87
19. HIGHWAY AND STREETS		
Pike Industries	103,397.67	
Chief	31,078.03	
Cargill Salt	27,106.68	
Walter E. Jock Oil	14,145.57	
Horne Excavating	13,906.00	
John Deere Credit	12,331.56	
Gorman Group	10,530.48	
Ferguson	8,157.97	
United Rental	6,630.00	
Unifirst	5,919.30	
Owen's Leasing	5,175.00	
R & M Excavating	5,008.00	
P & H Transportation	4,404.57	
North Country Ford	3,223.50	
Jewell Tire Center	2,991.30	
NAPA Auto	2,313.27	
Blaktop, Inc.	2,124.64	
Power Plan	2,076.70	
William Minot	2,000.00	
Tenco New England	1,865.18	
KMJ Precision Fuels	1,745.91	
R & M Auto	1,712.61	
White Mountain Lumber	1,604.00	
Fisher Auto	1,435.71	
Woodsville Water & Light	1,180.12	
Ralph Osgood, Inc.	1,125.00	
Bond Auto	1,122.98	
Howard P. Fairfield	1,102.50	
E-Z Steel & Fabrication	1,086.00	
Joseph Maccini	975.00	
Fogg's	912.19	
Texas Refinery	679.00	
Fastenal	668.32	
NE. Truck Tire	650.00	
Jordan Equipment	613.38	
John Deere	611.74	
McDevitt Trucks	609.18	
Cintas	600.05	

Ebrel Iron Works	504.36	
Interstate Batteries	466.36	
Dads 4 By Tool & Supply	245.75	
Treasurer, State of NH	242.75	
Poulson Lumber	209.25	
North Country Hydraulics	160.50	
Agway	139.97	
P & S Equipment	125.00	
Michael Collins	99.00	
Scott Stuart	95.00	
Morris Bonor	89.35	
Doug Dutile	58.75	
Stockley Trucking	58.50	
William Minot II	50.51	
Stony Slopes Farm	38.00	
O'Reilly Auto Parts	33.85	
Amy Basch-Peters	<u>24.00</u>	285,460.01
<b>20. STREET LIGHTING</b>		
Eversource	7,021.71	
Woodsville Water & Light	<u>3,261.47</u>	10,283.18
<b>21. HIGHWAY GARAGE</b>		
KMJ Precision Fuels	4,297.85	
Eversource	1,532.93	
Riggie Electric	838.01	
Fair Point	479.85	
Walter E. Jock Oil	<u>417.13</u>	7,565.77
<b>22. BRIDGES</b>		
Fair Point	1,695.22	
Alarmco, Inc.	996.00	
Eversource	648.22	
Connecticut Valley Carpentry	<u>275.00</u>	3,614.44
<b>23. SOLID WASTE</b>		
Timberwolf Rubbish		1,020.00
<b>24. WATER SERVICES</b>		
Spencer Richardson	6,331.52	
Woodsville Guaranty Bank	3,406.16	
Home ICU	1,616.99	
Woodsville Water & Light	1,441.44	
Bath Village Water	1,320.00	
Eversource	1,270.51	
Tasco Securities	1,226.98	
EFTPS	1,048.96	
Endyne, Inc.	565.00	
Ted's Excavating	335.00	
Gustavo Preston	298.56	

	Granite State Rural Water	160.00	
	USA Blue Book	<u>27.65</u>	19,048.77
25.	HEALTH AND HOSPITALS		
	North Country Home Health	3,000.00	
	Ammonoosuc Community Health	1,500.00	
	White Mountain Mental Health	1,327.00	
	American Red Cross	<u>500.00</u>	6,327.00
26.	GENERAL ASSISTANCE		
	Senior Citizen Council	3,000.00	
	Swiftwater Estates Cooperative	1,810.00	
	Community Action Program	1,000.00	
	Patten's Gas	279.00	
	All Seasons Motel	<u>261.60</u>	6,350.60
27.	RECREATION AND PARKS		
	Graphic Edge	983.59	
	Connecticut Valley Little League	590.00	
	Michael Woods	275.00	
	K & R Portable Toilets	<u>216.43</u>	2,065.02
28.	LIBRARY		
	Bernie Prochnik	24,790.30	
	Bath Public Library	15,222.00	
	Kathie Bonor	13,402.22	
	EFTPS	10,781.56	
	Diana Reynolds	2,451.86	
	Bernie Prochnik-reimburse	2,325.47	
	Rebecca Peters	1,758.00	
	Heather Engle	738.98	
	Sarah Springsteen	<u>426.35</u>	71,896.74
29.	PATRIOTIC		
	4 <sup>th</sup> of July Committee	500.00	
	Everett Rust	<u>256.32</u>	756.32
30.	OTHER CULTURE AND RESOURCES		
	Gandin Brothers	26,600.67	
	Riggie Electric	<u>591.32</u>	27,191.99
31.	CONSERVATION COMMISSION		
	NH Association of Conservation Commissions	266.00	
	Bruce Barnum	<u>72.00</u>	338.00
32.	PRINCIPAL - LONG TERM		
	Passumpsic Bank		27,777.46
33.	INTEREST - LONG TERM		
	Passumpsic Bank		6,568.89

34. CAPITAL RESERVE		59,000.00
35. CAPITAL PROJECTS: VEHICLES		
United Rentals		30,000.00
36. CAPITAL PROJECTS: LAND		
Samaha, Russell, Hodgen Trust	80,452.96	
Harry Burgess	3,550.00	
Department of Environmental Services	<u>300.00</u>	84,302.96
37. CAPITAL PROJECTS: FIRE TRUCK (2015)		
Dingee Machine Company		76,128.50
38. REFUNDS		
Robin Berry	1,254.73	
Dennis Holloway	652.36	
Kenneth Wheeler	152.28	
George Bigwood	79.71	
Roark Cox	<u>79.71</u>	2,218.79
39. STATE & COUNTY		
Grafton County	222,111.00	
Treasurer, State of New Hampshire	<u>932.50</u>	223,043.50
40. SCHOOL DISTRICT		
Bath School District		<u>1,592,727.00</u>
GRAND TOTAL		\$3,182,201.83

# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2016

## 1. General Fund

Principal after 2015 Disbursements	\$41,461.50
Deposits	0.00
Withdrawals	0.00
Interest	<u>20.62</u>
Balance December 31, 2016	\$41,482.12

### Disbursement of Interest Gained in 2016

Bath Village School (.046293)	(0.95)	
Bath Congregational Church (.232912)	(4.80)	
Bath Village Library (.005334)	(0.11)	
Bath Covered Bridge (.013038)	(0.27)	
Bath Cemetery Care (.702423)	<u>(14.49)</u>	(\$20.62) \$41,482.12

## 2. Capital Reserve Fund - Road Equipment

Balance January 1, 2016	56,798.84	
Deposits (10/17/16)	20,000.00	
Withdrawals	0.00	
Interest	<u>30.48</u>	
Balance December 31, 2016		76,829.32

## 3. Capital Reserve Fund - Bridge

Balance January 1, 2016	1,315.65	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>0.00</u>	
Balance December 31, 2016		1,315.65

## 4. Scholarship Fund

Balance January 1, 2016	2,618.36	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>0.00</u>	
Balance December 31, 2016		2,618.36

## 5. Fire Department Reserve

Balance January 1, 2016	44,312.41	
Deposits (10/17/16)	5,000.00	
Withdrawals	0.00	
Interest	<u>22.70</u>	
Balance December 31, 2016		49,335.11



6. BVS Special Education		
Balance January 1, 2016	35,041.58	
Deposits/Transfer (11/3/16)	20,000.00	
Withdrawals	0.00	
Interest	<u>19.12</u>	
Balance December 31, 2016		55,060.70
7. Capital Reserve Fund		
Balance January 1, 2016	24,640.10	
Deposits (10/11/16)	5,000.00	
Withdrawals (11/1/16)	-17,000.00	
Interest	<u>11.03</u>	
Balance December 31, 2016		12,651.13
8. BVS Tuition Trust		
Balance January 1, 2016	58,807.52	
Deposits	0.00	
Withdrawals/Transfer (11/3/16)	(20,000.00)	
Interest	<u>27.79</u>	
Balance December 31, 2016		38,835.31
9. Bath Village Bridge		
Balance January 1, 2016	10,150.82	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>5.01</u>	
Balance December 31, 2016		10,155.83
10. Road Repairs		
Balance January 1, 2016	73,795.26	
Deposits (10/17/16)	15,000.00	
Withdrawals	0.00	
Interest	<u>38.41</u>	
Balance December 31, 2016		88,833.67
11. Fire Department Donations		
Balance January 1, 2016	652.13	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>.67</u>	
Balance December 31, 2016		652.80
12. Expendable Cemetery Trust		
Balance January 1, 2016	1,972.51	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>0.00</u>	
Balance December 31, 2016		1,972.51

13. Land/Buildings Highway Department		
Balance January 1, 2016	60,149.04	
Deposits (10/11/16)	10,000.00	
Withdrawals 10/14/16	-35,000.00	
Interest	<u>27.50</u>	
Balance December 31, 2016		35,176.54
14. Library IT		
Balance January 1, 2016	5,857.20	
Deposits (10/11/16)	4,000.00	
Withdrawals	-3,857.48	
Interest	<u>0.00</u>	
Balance December 31, 2016		5,999.72
15. Library Improvements		
Balance January 1, 2016	123.83	
Deposits	0.00	
Withdrawals	0.00	
Interest	<u>.12</u>	
Balance December 31, 2016		123.95
16. BVS Building Expendable Trust		
Balance January 1, 2016	20,000.45	
Deposits (11/3/16)	20,000.00	
Withdrawals	0.00	
Interest	<u>11.56</u>	
Balance December 31, 2016		<u><u>40,012.01</u></u>
TOTAL		\$461,054.73

## BATH PUBLIC LIBRARY

**Checking Account Balance January 1, 2016** **\$ 100.00**

**Revenues:**

2016 Town Appropriation	\$66,849.00	
Donations	3,972.00	
Adult Programming Grant	500.00	
Summer Reading Program Grant	470.00	
Interest	1.00	
Out of Area Patron Membership	40.00	
Transfer from Book Fine Money Account	30.00	<u>71,862.00</u>

**Total Amount Available** **\$71,962.00**

**Expenditures:**

Adult Programs	680.00	
Books	2,561.00	
Children's Programming	2,533.00	
Catalog Services	316.00	
Computer Maintenance & Software	625.00	
Library Improvements	2,837.00	
NH Consortium Fees	509.00	
Office & Supplies	3,757.00	
Professional Development	2,102.00	
Professional Memberships	697.00	
Salaries	54,349.00	
Subscriptions	96.00	
Telephone	512.00	<u>71,574.00</u>

**Checking Account Balance December - 31st, 2016** **\$ 388.00**

**Book Fine Money Account**

Beginning Balance	\$145.00	
Book Fines	30.00	
Photocopies	25.00	
Transfer to Checking Account	(30.00)	<u></u>

**Book Fine Money A/C Balance - December 31st, 2016** **\$170.00**

**Library IT Capital Reserve**

2016 Expenditure **\$5,047.47**

Teresa Titorenko  
Treasurer, Bath Public Library

## BATH PUBLIC LIBRARY

In 2016, Bath Public Library continued to show that we were so much more than books. Patrons of all ages also came through our door to checkout DVD's, audiobooks, jigsaw puzzles, magazines and telescopes. We also offered genealogy and computer workshops, on-line Library Catalog, EBSCO database, downloadable audio and e-Books, book club, educational and cultural programs. We were pleased to be able to contribute positively to so many aspects of our school and community's vibrant life.

<b>NUMBER OF LIBRARY PATRONS</b>	<b>2015</b>	<b>2016</b>
Adults	482	608
Teens	31	65
Children	186	177
Total Patrons	699	850
New Patrons	-7	151
Number of Patrons and Visitors who came to the Library	11,729	13,032
 <b>NUMBER OF MATERIALS OWNED</b>	 <b>2015</b>	 <b>2016</b>
Hardcover & Paperback Books	7,347	7,361
Audiobooks	302	387
Reads-To-Go Book Club Kits	1	2
Jigsaw Puzzles	-	88
Periodicals	21	13
Maker Play Toys	3	5
Telescopes	1	2
Videos/DVDs	413	445
<b>Total Materials</b>	<b>8,088</b>	<b>8,303</b>
 Materials added by purchase	 92	 201
Materials added by gift	63	123
Materials added by grants, book reviews, conferences	111	364
Materials discarded	1,070	473
Materials not returned	0	0
 <b>CIRCULATION</b>	 <b>2015</b>	 <b>2016</b>
Adult Fiction	2,822	3,212
Adult Nonfiction	550	645
Audiobooks on CD	423	346
Book Club Kits	4	6
Children Easy Books	3,769	7,068
Downloadable e-Books	511	643
Downloadable Audiobooks	351	311
Jigsaw Puzzles	N/A	6
Juvenile Fiction	1,325	1,625
Juvenile Nonfiction	1,191	1,627
Makerspace Devices	N/A	27
Periodicals	279	397
Telescopes	3	12

Videos/DVDs	373	479
Young Adult Fiction & Nonfiction	59	112
<b>Total Circulation</b>	<b>11,660</b>	<b>16,516</b>

<b>SERVICES</b>	<b>2015</b>	<b>2016</b>
Interlibrary Loans Lent	118	113
Interlibrary Loans Borrowed	319	215
Number of Sessions on Public Internet Computers	1,945	2,410
Ancestry and HeritageQuest Genealogy database searches	1,426	12,555
EBSCO database searches	194	328
Reference Questions asked	3,900	4,342
Library Visits per Year	11,729	13,032
Volunteer Hours	40	52

<b>PROGRAMS &amp; ATTENDANCE</b>	<b>2015</b>	<b>2016</b>
Adult Programs & Workshops	16	45
Children's Programs & Workshops	82	188
<b>Total Attendance</b>	<b>1,317</b>	<b>3,507</b>

#### Adult and Children's Programs offered at the Library in 2016

Book Reviews	Authors' Night
BVS Weekly Library Visits	Book Club
BVS Winter Activities Outreach Programs	Computer Workshops
Great Stone Face Book Voting	Genealogy Workshops
Ladybug Picture Book Voting	NH Humanities Programs
Maker Play & Stem Programs	October Open House
Outreach Story Hour Programs	One-on-One Tech Assistance Programs
Stargazers	
Story Hours	
Summer Reading Program	

#### ONLINE RESOURCES and SERVICES

- **Downloadable Books:** Patrons had access to more than 8,000 audiobooks and 10,000 e-Book titles through our membership in the New Hampshire Downloadable Books Consortium.
- **Ancestry Library Edition and HeritageQuest:** These resources enabled patrons to research their family's genealogy. We ran several genealogy workshops throughout the year which were hugely successful.
- **On-line Library Catalog:** Patrons had access to our on-line Library catalog where they could manage reserves, renewals, and requests.
- **Inter-Library Loan:** The Library participated in the New Hampshire Automated Information System.
- **Public-Use Computers and Wi-Fi:** free wireless Internet connectivity was provided throughout the Library, and with a range strong enough to facilitate use outside the Library, service was available 24 hours a day.
- **Tutorials:** We offered one-on-one tech assistance in downloading e-Books and audiobooks to an e-Book reader, tablet, smartphone, mp3 player, or computer.

## **LIBRARY NEWS:**

- Bath Public Library was honored to be named a 3 Star Library by the Library Journal for 2016.
- In October 2016, Bath Village School utilized the Library on a weekly basis; this collaboration has been very successful.
- Staff procured grants from Clif, Kids, Books and the Arts, NH Humanities and the Pilcrow Foundation totaling \$3,060 consisting of books and programs.
- Friends of the Bath Public Library supported the Library with services and materials totaling \$2,069.

The Library and community continue to benefit from the generosity of time, monies and materials provided by so many. It has been our pleasure to serve you, your friends, families, and neighbors in 2016. Please visit us often in 2017.

Respectfully submitted,  
Bernie Prochnik  
Library Director

## **FRIENDS OF THE BATH PUBLIC LIBRARY**

2016 saw our small but dedicated group of volunteers hit the ground running. Our Annual Mailing Campaign was a great success due to overwhelming community support. T-shirts were sold throughout the Spring and Summer. Our On the Common Book & Bake Sale in August rounded out our fundraising efforts. All of this hard work resulted in being able to assist our Library with a variety of requests including:

- Annual subscriptions to Ancestry Library Edition and HeritageQuest
- Additional Reads-to-Go Book Kit
- NH Humanities Program presenter and refreshment support
- New mobile sign board
- Additional folding chairs
- Additional book shelf supports
- Summer Reading Program presenters support
- Pilcrow Foundation grant seed money
- Additional mobile book cart
- October open house refreshment support
- After school "Stem" program snack support

We thank the community for standing with us and we will continue on in 2017 to be a positive presence advocating for our awesome hometown Library. We look forward to another productive year.

Respectfully submitted,  
Michele Haney  
President

## **POLICE REPORT**

I would like to thank the Town's people for the support the Police Department has received again this year. There were a total of 730 calls for service in the Town of Bath in 2015 and we saw an increase to 823 calls for service in the Town of Bath in 2016. These calls were handled by the Bath Police Department and members of the New Hampshire State Police. A call for service is anything that would require Police action. These calls range from a Motor Vehicle complaint, Motor Vehicle Accident, Theft Report, Domestic Assault, Medical Emergency just to name a few.

The report of thefts continues to be an ongoing issue due to the Heroin problem statewide.

I would like to thank the People of the Town of Bath for reporting suspicious activity. Please take a minute when driving past a neighbor's home to check for any vehicles you may not recognize. If possible get a license plate number or vehicle description. This may help us if a crime has been committed. This is how most crimes are solved with the help of the public.

The monthly information sharing meetings with the Lisbon, Haverhill and Littleton Police Departments are still on going. These meetings have aided with the investigations that have led to arrests and pending arrests in the near future.

I continue to attend monthly safety meetings at the Bath School. The committee has identified items to enhance the building security as a result of the 2015 School Security Assessment completed by the Department of Homeland Security. We will be looking to incorporate these changes in the future.

Again, I would like to thank the Town's people for the support that we have received. I would also like to thank Chief Minot and members of the Bath Fire Department who are always there when we need them. I also would like to thank the Bath Public Works Department for all their help.

If there are any questions or concerns that we can help you with, please feel free to contact us or stop in to speak with anyone of us at the Department. I am always interested in what the citizens feel the needs of the community may be.

Respectfully submitted,  
Richard Tyler  
Chief of Police

## EMERGENCY MANAGEMENT

In 2016, the Town of Bath's Emergency Management activities were limited to hazard mitigation, i.e., planning and implementing tactics that reduce or eliminate potential emergencies or ensure that, should an emergency occur, lives and property will be minimally impacted. Activities included routine upkeep of the Town's designated DHART landing site, maintenance of the emergency generator at the school, and participation in Bath Village School safety planning discussions.

I would like to remind everyone that, in the event of an emergency that requires quick notification of Town residents, Grafton County's CodeRED high-speed telephone emergency notification services will be used. Examples of times when the CodeRED system could be utilized include an evacuation notice, a missing person, fires or floods, a bomb threat, a hostage situation, a chemical spill or gas leak, and other emergency incidents where rapid and accurate notification is essential for life safety. **It is important that all residents and businesses within the County subscribe to the system to ensure proper notification can be made during an emergency. Subscription is quick and easy, and your information will remain confidential within our system and not be used for any other purpose.** Although most publicly available residential telephone information is pre-loaded in the database, it is essential that residents and businesses register their updated/correct information directly into the system. This is particularly important for those with unlisted numbers, and those utilizing cellular or "Voice Over Internet Protocol" technology in their homes or offices. To ensure that no one is omitted, I urge all individuals and businesses to log onto the Sheriff's Department website, [www.graftoncountysheriff.net](http://www.graftoncountysheriff.net) and follow the link to the "CodeRED Residential and Business Data Collection" page. Those without Internet access may register for Grafton County's CodeRED system by writing to the Grafton County Sheriff's Department, 3785 Dartmouth College Highway, Box 6, North Haverhill, NH 03774-4936. Required information includes first and last name, street address (physical address, no P.O. boxes), city, state, zip code, primary phone number, and additional phone numbers (if applicable). You may also contact the Emergency Management Director through the Town Office.

Linda Lauer  
Emergency Management Director



## **FIRE DEPARTMENT**

Call volume was up from 65 last year to 73 this year.

Service Calls	7	Assist Ambulance	3
Assist Police	1	Motor Vehicle Accidents	25
Down Power Lines	5	Water Rescues	2
Illegal Burns	6	Smoke Investigations	3
Fire Alarm Activations	6	Forest, Brush or Grass Fires	4
Structure Fires	3	Mutual Aid to Other Towns	7
Car Fires	1		

After several delays the new tank truck has been delivered and is now in service, and just in time as tanker 1 has developed a leak in its 25 year old steel tank that must be addressed this year.

Training this year has consisted of several members attending the annual Twin State School, joint training with North Haverhill, Woodsville, and Lisbon Fire Departments, as well as in-house training.

Several members were recertified in CPR and AED.

We continue to be involved with Bath Police and Bath Village School, developing safety and emergency plans at Bath Village School as well as putting on a program at the school during Fire Prevention Week and conduct fire drills at the school.

As motor vehicle accidents and rescues continue to be a large amount of our call volume we added cribbing and a set of extrication spreaders to our equipment this year and have scheduled auto extrication classes for the spring.

The Fire Association would like to thank everyone who has supported us this year and would like to remind students that it gives a scholarship each year to a Bath student.

All assembly occupations as well as all rental properties in NH have to by law be inspected annually to meet the State Fire Code. If you own such a property or are a renter and have not had an inspection done please contact the Fire Chief or Assistant Fire Chief and we will schedule one for you.

Thank you to all for your support this year.

William Minot, Fire Chief

Donald Bowman, Assistant Fire Chief

Jon Brusseau, Captain

Jessica Brusseau, Lieutenant

Gary Gagnon, Lieutenant/Forest Fire Warden

Luke Poor  
Chris Monette  
Gregory Jellison  
Joseph Rodger  
Cole Robbins  
Matt Emerson  
Robert Miles  
Bill Ash

Timothy Troy  
Ryan Hennebury  
Mac Cashin  
Joseph Sargent  
Zachary Brinker  
Joseph Mitchell  
George Talatinian

## **ROAD AGENT'S REPORT**

In 2016, the Highway Department put in approximately 550' of culverts in different places throughout the Town.

We paved roughly 4800' on Hill Road.

We have continued ditching, as well as cutting brush in various locations throughout the Town.

As always, I would like to thank the townspeople for their continued support.

Respectfully submitted,  
Morris Bonor, Road Agent

**HIGHWAY BLOCK GRANT AID  
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2017 (July 1, 2016 thru June 30, 2017) based on estimated revenues through June 30, 2016. The Block Grant Aid payment includes an additional payment resulting from the increased highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total could possibly change based on final audited State Fiscal Year 2016 revenues. The resulting adjustment will be reflected in the April payment. Corrections were made to the unaudited 2016 revenue estimate following the July 2016 payment. As a result of the revenue correction, the October 2016 payment will include a downward adjustment to reconcile the overpayment included in the July 2016 distribution. The sum of the July and October payments will equal 60% of the annual total as prescribed in RSA 235:25. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Bath during Fiscal Year 2017 (July 1, 2016 to June 30, 2017) is as follows:

July 2016 Actual Payment:.....	\$23,529.57
October 2016 Actual Payment: .....	21,844.89
January 2017 Actual Payment:.....	15,124.82
April 2017 Estimated Payment:.....	<u>15,124.83</u>
Total For FY 2017:.....	\$75,624.11

In generalized terms and in accordance with statutory provisions for distribution of Apportionment “A” and SB 367 funds, a disbursement is made of approximately \$1,439.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment “B” is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,  
Nancy J. Mayville, P.E.  
Municipal Highways Engineer  
Bureau of Planning and Community Assistance

## **CEMETERY COMMISSIONERS' REPORT**

The Cemetery Commissioners thank Richard Walling for a good job of mowing and trimming the Cemeteries and Robbins Brothers for opening, closing graves and the Town Highway Department for their aid in replacing the water pipe and repairing the entrance to the Village Cemetery.

The Cemetery Commission sold two Cemetery lots and six corner stones were installed in these new lots. Corner stones are required for lots purchased and are installed for a fee. The corner stones are a great help when mapping out the Cemeteries so we will know how many available lots are left. In the Village Cemetery a road will eventually have to be constructed in the new section of the Cemetery. This project can be put off for about three years but it is a project that will have to be done.

The Littleton Monument Company did a good job in restoring stones in the old section of the Pettyboro Cemetery. This year the Littleton Monument Company will continue to restore and clean monuments in the Swiftwater Cemetery in 2017. This project will last through the year and work to restore monuments in the Carbee Cemetery will be hopefully done this fall as well. If there is time, work will be conducted in the Bath Village Cemetery for restoring and cleaning monuments. This work will continue in the Village Cemetery in 2018.

Respectfully submitted,  
Stephen A. Whitney  
Bath Cemetery Commission

## HISTORICAL SOCIETY

Bath Historical Society is committed to its mission of preserving the heritage of the Town and its citizens. To achieve that goal we are thankful for the support we have received and the dedication of our members. We need and welcome new members that are interested in our past and our future.

In 2015 we celebrated the Grand Opening of the Raymond S. Burton Museum with many on hand to mark the occasion. In 2016 the Museum's contents were removed to the Plymouth State Library. The change of location better serves the mission of the Museum in making it readily accessible and convenient for more people year round. It will especially be of greater benefit to students at the college. To say nothing of the more advanced technology there. For us, the result is that our name is once again just the Bath Historical Society. Also, we have more room on the ground floor for our displays and artifacts.

During the summer we arranged an interesting and informative display dedicated to Bath schools. Did you know that once upon a time there were thirteen school districts in Town each with its own school house and school "Marm" as the teacher was called? The districts were scattered from Swiftwater to what is now a part of Monroe. Before the days of motorized transportation and school busses it was just as important as today that young people have educational opportunities available. So schools were located in neighborhoods for the students to be within walking distance from their homes. Our exhibit included artifacts, books and pictures as well as a few relevant items on loan including slates and a school bell. Members of the Society were on hand to greet visitors and answer questions.

The Ghost Walk took place at the Pettyboro Cemetery in the evening of the traditional May 30 Memorial Day. Medium Camille Wharey called forth from their rest past residents of the area to tell of their lives and times. After the ghosts were returned to their graves, Barbara Stimson graciously opened her home for attendees to enjoy refreshments and conversation.

Once again, we sponsored Memory Tree recognition of persons remembered and honored. But for the first and only time in 25 years we were unable to hold the dedication ceremony and reading of names. Weather and hazardous driving conditions conspired to keep people at home. We do want people to know that we appreciate all who purchased bulbs and the honor bestowed upon those remembered. We published the names of honorees and donors in the *Bridge Weekly Sho-Case* for all to see.

As we continue on our historical journey, we thank all who help us on our way.

## CONSERVATION COMMISSION

The Bath Conservation Commission had an active 2016, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Town of Bath was a partner in the “Ammonoosuc River Stream Crossing Assessment Project” grant which trained college interns to do assessments of all the stream crossings (culverts and bridges) in the watershed. These assessments determined how well the crossings function and how well they allow passage for aquatic organisms, including brook trout. Now that the field work and modelling is complete, the next step is to work with communities to prioritize restoration of and to solicit grant money to repair inadequate stream crossings. The Conservation Commission will continue to work with the Select Board and Highway Department in future projects.

Other Conservation Commission accomplishments included:

- ✓ Continuing to re-inventory the Town Forest to update the management plan and add current information to the NRI.
- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and ordinances for additional dwelling units and multi-family housing.
- ✓ Monitoring the Town owned conservation easement.
- ✓ Performing a site review and assessment of a proposed river bank stairway at the Big Eddy swimming area.
- ✓ Assisting the Lisbon Conservation Commission to develop their own NRI based on the Wildlife Action Plan.
- ✓ Writing a letter of support for a proposed conservation easement to protect valuable agricultural land.
- ✓ Working with a Lisbon High School student’s senior project to collect water quality data throughout the Ammonoosuc River watershed to study possible impacts from land use.

Future plans include:

- ✓ Increasing the public’s awareness about the ecological and economic impact of invasive species.
- ✓ Continuing work on stream crossing prioritization projects.

This summer, the Town of Bath was fortunate to have UNH student and Bath resident, Michael Vogt, and his friend Tom volunteer to test the water quality of our valuable brook trout streams and to help inventory the town forest. We found Mike very capable of using the basics learned in his course work and applying it to actual field work to learn the practical application of forest and wildlife biology. Despite a busy work schedule and other commitments, he was very dependable and stayed on task until it was complete. Mike also has a very natural curiosity and appreciation of all things wild. We thank Mike for his dedication and hard work.

Submitted by,  
Bruce Barnum, Chair  
Bath Conservation Commission

## **PLANNING BOARD**

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 p.m. in the downstairs Community Room. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2016 monthly meetings we reviewed and subsequently approved five boundary line adjustments; four minor lot subdivisions and two gravel pit renewals.

As mentioned last year during our meetings, the Bath Town Planning Board felt that the definition, adequate land, water and septic for multifamily dwellings needed to be strengthened. Throughout the year research was done with the NH Office of State Planning, Municipal Association and other Towns with similar zoning regulations. In addition, March saw the introduction of SB #146 addressing the necessity for towns to include Additional Dwelling Units (ADU's) as part of their town regulations by Spring 2017 or the Towns would have to align with the State in their requirements. The Planning Board worked with the North Country Council and developed the new Multi Family Housing/ADU Ordinance to be added as an amendment to our existing Town of Bath Zoning Ordinances. The required notices and hearing were held in December. Copies are available at the Town Office for this year's submittal as an Article on the Town Warrant. We look forward to your support in accepting the Article which includes this necessary document that will allow for the increased efficiency of future applications.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the [www.bathnh](http://www.bathnh.com) website. CD's and hard copies of the 2007 Master Plan are also available at the Town Office.

We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, Town issues, etc., contact the Selectmen first and they will advise you as to which Board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know. 2017 sees us in need of Alternates for the Planning Board. Again, please let the office know if you are interested in volunteering. Thank you!

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 7:00 PM to meet in the Bath Town Meeting Room. However, we only meet when needed.

In 2016, the Board acted on two items. One request was for a special exception to convert a single family residence into a two family residence and the other was for a special exception due to a septic system setback. Both exceptions were granted.

The Zoning Board of Adjustment needs new members, so please contact the Board of Selectmen if you are interested in serving.

Submitted by,  
Bernie Prochnik, Chair

**RESIDENT BIRTHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2016**

<b>Date of Birth Place of Birth</b>	<b>Name of Child</b>	<b>Sex</b>	<b>Father's (Partner's) Name Mother's Name</b>
January 8, 2016 Littleton, NH	Jared Allen Beckley	M	Jeremy Beckley Heather Beckley
February 13, 2016 Lebanon, NH	Aubree Earl Aremburg	M	Michael Aremburg Kristen Aremburg
August 17, 2016 Bath, NH	Jeremy Jon Ingerson	M	Jacob Ingerson Brittany Ingerson
September 29, 2016 Littleton, NH	Dylan John Troy	M	Allen Troy Holly Ilsley

**RESIDENT MARRIAGES\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2016**

<b>Date of Marriage Place of Marriage</b>	<b>Name and Surname of Groom &amp; Bride</b>	<b>Residence of Each</b>
February 14, 2016 Lisbon, NH	Jennifer N. Comstock Noah E. Johnston	Bath, NH Bath, NH
July 2, 2016 Haverhill, NH	Meghan O. Poor Brandon M. Fulfold	Bath, NH Bath, NH
September 18, 2016 Concord, NH	Teresa L. Leblanc Michael G. Martin	Bath, NH Bath, NH



**RESIDENT DEATHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2016**

<b>Date &amp; Place of Death</b>	<b>Name &amp; Surname of Deceased</b>	<b>Age</b>	<b>Sex</b>	<b>Name of Father Name of Mother</b>
February 1, 2016 Hanover, NH	Sylvia McKean		F	Stearns Morse Helen Field
February 3, 2016 Bath, NH	Wallace Stimson II	57	M	Peter Stimson Rita Hatley
February 5, 2016 Whitefield, NH	Allen Aldrich	72	M	Allen Aldrich Irma McCoy
July 14, 2016 North Haverhill, NH	Rita Richards	80	F	Frank McCoy Lulu Tattersall
September 3, 2016 Bath, NH	Jill Fenoff	38	F	Gregory Bronson Donna Dumais
October 15, 2016 Bath, NH	Jean Hall	76	F	Maurice Bickford Elizabeth Reed

\*As reported to the Town of Bath by the NH Division of Vital Records

## NOTES

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**BATH SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2015**  
**to**  
**June 30, 2016**

# BATH SCHOOL DISTRICT

## SCHOOL BOARD

Angie Bemis ..... Term Expires 2018  
Matthew Mulcahy ..... Term Expires 2019  
Ryan Youngman ..... Term Expires 2017

### MODERATOR

Everett Rust

### TRUANT OFFICER

Richard Tyler

### CLERK

Dawn Thornton

### SCHOOL NURSE

Tara Roy

### TREASURER

Kelley Roy

### SUPERINTENDENT OF SCHOOLS

Dr. Donald LaPlante - Interim

### 2015-2016 PERSONNEL

Bernice Burroughs ..... Principal  
Penny Shortt-Newton ..... Secretary  
Dawn Nelson ..... Kindergarten  
Caitlin Fullerton ..... Grade 1  
Kayla Tillotson ..... Grade 2  
Kristen Avery ..... Grade 3  
Melinda Blaisdell ..... Grade 4  
Timothy Carignan ..... Grade 5  
Leslie Waterman ..... Math, Science 5/6  
Jennifer Dodge ..... Special Education  
Jessica Fiore ..... Special Ed/Instructional Assistant  
Kathleen Campbell ..... Library Media  
Chelsea Evans ..... Music  
Kenneth Marier ..... Physical Ed  
Samuel Marston ..... Art  
Moirra Debois ..... School Psychologist  
Trisha Griswold ..... Guidance  
Patrick Avery ..... Custodian  
Jody Youngman ..... Lunch Assistant  
Elizabeth Mitchell ..... Instructional Assistant

**BATH SCHOOL DISTRICT  
2017 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 16th day of March 2017, polls to be open for the election of District Officers at 6:00 o'clock P.M. and to close not earlier than 7:00 o'clock P.M. Action on all remaining articles will commence at 7:00 o'clock P.M.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2020.

ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 6: To see if the school district will vote to raise and appropriate two million four hundred forty-one thousand, eight hundred fifty-seven dollars (\$2,441,857.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 7: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this \_\_\_\_\_ day of February 2017.

A True Copy of Warrant--Attest:  
Matthew Mulcahy, Chairperson  
Ryan Youngman  
Angela Bemis

BATH SCHOOL BOARD

**BATH SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING MINUTES  
MARCH 10, 2016**

The Annual Meeting of the Bath School Board was held on March 10th, 2016, at the Bath Village School. Moderator Everett Rust called the meeting to order at 6:00 p.m. Moderator Rust read articles 1-4 and postponed action on remaining Articles until 7:00 p.m. The official ballot box was checked and declared empty, and the polls declared open as called for in Articles 1-4. Supervisors of the checklist, Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

At 7:05 p.m. Moderator Rust called the meeting to order for discussion of Articles 5-7. Moderator Rust explained the procedures that would be followed throughout the meeting and read Articles 5-7. The polls were closed and the ballots were counted.

Moderator Rust asked the town's people to join in saying the pledge of allegiance.

**Article 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.**

Election Results: Everett Rust-39, Brad Houston-1, Dawn Thornton-1 and Heather Engle-1.

**Article 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.**

Election Results: Dawn Thornton-33, Kelly Roy-1 and Heather Engle-2.

**Article 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.**

Election Results: Kelly Roy-20, Dawn Thornton-3, Everett Rust-1, Alden Minot-1, and Heather Engle- 1.

**Article 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2019.**

Election Results: Matthew Mulcahy-13, Heather Engle-12, Angela Bemis-6, Carissa Fadden-1, and Macaire Stein-1.

**Article 5: To hear reports of the School Board, Superintendent, Committees, or Officers Chosen, and pass any vote related thereto.**

Alan Rutherford made a motion to hear reports of the School Board, Superintendent, Committees, or officers chosen, and pass any vote related thereto, seconded by Willy Minot, A voice vote was taken. Motion carried as the ayes prevailed.

**Article 6: To see if the school district will vote to raise and appropriate two million three hundred thirty-one thousand two hundred seventy six dollars (\$2,331,276.00)**

**for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)**

Aaron Solnit made a motion to see if the school district will vote to raise and appropriate two million three hundred thirty-one thousand two hundred seventy-six dollars (\$2,331,276.00) for the support of schools, for the payment of salaries for the school district officials and agent, and for the payments of statutory obligations of the district exclusive of any other article on the warrant, Nicole Houston seconded said motion.

Matthew Mulcahy made a motion to amend Article 6 from said amount to two million three hundred three thousand two hundred and five dollars (\$2,303,205.00) Motion was seconded by Colleen Strout. A voice vote was taken. Motion carried as the ayes prevailed.

Aaron Solnit made a motion to see if the school district will vote to raise and appropriate two million three hundred three thousand two hundred and five dollars (\$2,303,205.00) for the support of school district officials, and agent, and for the payment of statutory obligations of the district exclusive of any other article on the warrant, Nicole Houston seconded said motion. A voice vote was taken, motion carried as the ayes prevailed.

**Article 7: To see if the school district will vote to raise and appropriate up to twenty thousand dollars (\$20,000) to be added to the previous established Building Maintenance Repairs Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2016. (The school board recommends this article.)**

Colleen Strout made a motion to see if the school district will vote to raise and appropriate twenty thousand dollars (\$20,000) to be added to the previously established Building Maintenance Repairs Expendable Trust Fund, such amount to be funded from the undesignated fund balance available on June 30, 2016. Motion was seconded by Willy Minot, all in favor.

**Article 8: To transact any other business that may legally come before said meeting.**

Colleen Strout inquired if in the future Lisbon could be added to the call list when SAU 23 is delayed or cancelled.

Colleen Strout made the motion to adjourn, seconded by Steven Strout.

Meeting adjourned at 7:40 pm.

Respectfully Submitted,

Dawn Thornton

## BATH SCHOOL DISTRICT REVENUES

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
<b><u>GENERAL FUND</u></b>				
<b><u>Revenue from Local Sources</u></b>				
1111	LOCAL EDUCATION TAX	1,311,092	1,484,027	172,935
1320	TUITION FROM OTHER LEA'S IN NH	10,500	0	(10,500)
1510	INTEREST ON INVESTMENTS	200	110	(90)
1980	REFUND FROM PRIOR YEAR	300	200	(100)
1990	OTHER LOCAL REVENUE	2,280	1,000	(1,280)
<b>Total Local Revenue</b>		<b>\$1,324,372</b>	<b>\$1,485,337</b>	<b>\$160,965</b>
<b><u>Revenue from State Sources</u></b>				
3111	ADEQUACY AID (GRANT)	594,606	559,791	(34,815)
3112	ADEQUACY AID (STATE TAX)	239,883	276,639	36,756
3230	CATASTROPHIC AID	0	0	0
3241	VOC ED TUITION	16,677	3,551	(13,126)
3242	VOC ED TRANSPORTATION	0	287	287
<b>Total State Revenue</b>		<b>\$851,166</b>	<b>\$840,268</b>	<b>(\$10,898)</b>
<b><u>Revenue from Federal Sources</u></b>				
4580	MEDICAID REIMBURSEMENT	9,900	9,900	0
4810	NATIONAL FOREST RESERVE	231	231	0
<b>Total Federal Revenue</b>		<b>\$10,131</b>	<b>\$10,131</b>	<b>\$0</b>
<b><u>Revenue from Other Financing Sources</u></b>				
5700	USE OF FUND BALANCE	40,214	0	(40,214)
<b>Total Other Financing Revenue</b>		<b>\$40,214</b>	<b>\$0</b>	<b>(\$40,214)</b>
<b>TOTAL REVENUE-GENERAL FUND</b>		<b>\$2,225,883</b>	<b>\$2,335,736</b>	<b>\$109,853</b>
<b><u>GRANT FUND</u></b>				
	TITLE I	31,735	34,931	3,196
	TITLE IIA	15,206	14,690	(516)
	OTHER	0	0	0
<b>TOTAL REVENUE-GRANT FUND</b>		<b>\$46,941</b>	<b>\$49,621</b>	<b>\$2,680</b>
<b><u>FOOD SERVICE FUND</u></b>				
1610	FOOD SERVICE SALES	15,197	14,737	(460)
1990	EVENTS/OTHER	900	0	(900)
3260	STATE REIMBURSEMENT	500	500	0
4560	FEDERAL REIMBURSEMENT	13,784	18,483	4,699
4590	FRESH FRUIT & VEGETABLE PROGRAM	0	3,570	3,570
5210	TRANSFER FROM GENERAL FUND	0	19,210	19,210
<b>TOTAL REVENUE-FOOD SERVICE FUND</b>		<b>\$30,381</b>	<b>\$56,500</b>	<b>\$26,119</b>
<b>TOTAL REVENUES</b>		<b>\$2,303,205</b>	<b>\$2,441,857</b>	<b>\$138,652</b>

CALENDAR/TAX YEAR	2015	2016	2017	2016
	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 PROJECTED	CURRENT VALUATION
Local Property Tax Rate	\$11.18	\$10.83	\$12.26	\$121,052,765 Per \$1,000
State Property Tax Rate	\$2.11	\$2.33	\$2.68	\$103,134,865 Per \$1,000
<b>Total School Tax Rate</b>	<b>\$13.29</b>	<b>\$13.16</b>	<b>\$14.94</b>	
INCREASE (DECREASE) FROM PRIOR YEAR		(\$0.13)	\$1.78	

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.01 (1 cent).  
 For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.04 (4 cents).



**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.1100.110.1.00000	PROF SALARIES	301,395	310,462	9,067
10.6.1100.120.1.00000	SUBSTITUTES	4,000	4,000	0
10.6.1100.210.1.00000	HEALTH INS STIPEND	8,000	8,000	0
10.6.1100.211.1.00000	HEALTH INSURANCE	19,883	32,094	12,211
10.6.1100.213.1.00000	LIFE INSURANCE	121	118	(3)
10.6.1100.214.1.00000	DISABILITY INSURANCE	510	585	75
10.6.1100.220.1.00000	FICA	22,960	24,668	1,708
10.6.1100.232.1.00000	TEACHER RETIREMENT	47,029	53,896	6,867
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	615	448	(167)
10.6.1100.260.1.00000	WORKERS' COMP	296	2,018	1,722
10.6.1100.320.1.00000	ITINERANT TEACHERS	46,057	48,515	2,458
10.6.1100.330.1.00000	OTHER PROF SERVICES (MENTORING)	6,400	6,400	0
10.6.1100.561.1.00000	TUITION- IN STATE	0	0	0
10.6.1100.561.2.00000	TUITION - IN STATE	147,793	321,405	173,612
10.6.1100.561.3.00000	TUITION - IN STATE	606,695	468,077	(138,618)
10.6.1100.562.3.00000	TUITION TO OUT-OF-STATE LEA	82,374	101,310	18,936
10.6.1100.580.1.00000	TRAVEL	0	0	0
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	7,500	5,500	(2,000)
10.6.1100.610.1.00200	ART SUPPLIES	700	700	0
10.6.1100.610.1.00800	PHYS ED SUPPLIES	150	150	0
10.6.1100.610.1.01200	MUSIC SUPPLIES	350	350	0
10.6.1100.610.1.02222	LIBRARY SUPPLIES	0	0	0
10.6.1100.610.1.04000	KINDERGARTEN SUPPLIES	800	800	0
10.6.1100.610.1.04100	GRADE 1 SUPPLIES	600	500	(100)
10.6.1100.610.1.04200	GRADE 2 SUPPLIES	600	600	0
10.6.1100.610.1.04300	GRADE 3 SUPPLIES	700	400	(300)
10.6.1100.610.1.04400	GRADE 4 SUPPLIES	500	600	100
10.6.1100.610.1.04500	GRADE 5 SUPPLIES	700	700	0
10.6.1100.610.1.04600	GRADE 6 SUPPLIES	700	700	0
10.6.1100.640.1.00000	BOOKS	3,000	3,000	0
10.6.1100.640.1.00200	ART BOOKS	0	0	0
10.6.1100.640.1.00800	PHYS ED BOOKS	0	0	0
10.6.1100.640.1.01200	MUSIC BOOKS	0	0	0
10.6.1100.640.1.02222	LIBRARY BOOKS	2,000	0	(2,000)
10.6.1100.640.1.04000	KINDERGARTEN BOOKS	600	400	(200)
10.6.1100.640.1.04100	GRADE 1 BOOKS	1,200	700	(500)
10.6.1100.640.1.04200	GRADE 2 BOOKS	1,100	600	(500)
10.6.1100.640.1.04300	GRADE 3 BOOKS	1,300	800	(500)
10.6.1100.640.1.04400	GRADE 4 BOOKS	1,100	600	(500)
10.6.1100.640.1.04500	GRADE 5 BOOKS	950	500	(450)
10.6.1100.640.1.04600	GRADE 6 BOOKS	800	500	(300)
10.6.1100.643.1.00000	ON-LINE SERVICES	3,759	4,135	376
10.6.1100.643.1.02222	LIBRARY ON-LINE SERVICES	525	525	0
10.6.1100.643.1.04100	GRADE 1 ON-LINE SERVICES	0	0	0
10.6.1100.643.1.04400	GRADE 4 ON-LINE SERVICES	0	0	0
10.6.1100.650.1.00000	SOFTWARE	500	500	0
10.6.1100.650.1.02222	LIBRARY SOFTWARE	0	0	0
10.6.1100.650.1.04200	GRADE 2 SOFTWARE	0	0	0
10.6.1100.650.1.04600	GRADE 6 SOFTWARE	0	0	0
10.6.1100.733.1.02222	LIBRARY ADD'L FURNITURE	0	0	0
10.6.1100.733.1.04000	KINDERGARTEN ADD'L FURNITURE	0	0	0
10.6.1100.733.1.04300	GRADE 3 ADD'L FURNITURE	100	0	(100)
10.6.1100.733.1.04400	GRADE 4 ADD'L FURNITURE	570	0	(570)
10.6.1100.733.1.04500	GRADE 5 ADD' FURNITURE	208	0	(208)
10.6.1100.734.1.00000	EL ADD'L EQUIPMENT	0	0	0
10.6.1100.734.1.01200	MUSIC ADD'L EQUIPMENT	0	0	0
10.6.1100.734.1.02222	LIBRARY ADD'L EQUIPMENT	0	0	0
10.6.1100.734.1.04000	KINDERGARTEN ADD'L EQUIPMENT	0	0	0
10.6.1100.734.1.04300	GRADE 3 ADD'L EQUIPMENT	0	0	0
10.6.1100.737.1.04000	KINDERGARTEN REPLACEMENT FURNITURE	0	0	0
10.6.1100.737.1.04300	GRADE 3 REPLACEMENT FURNITURE	0	0	0
10.6.1100.737.1.04400	GRADE 4 REPLACEMENT FURNITURE	0	0	0
10.6.1100.737.1.04500	GRADE 5 REPLACEMENT FURNITURE	0	0	0
10.6.1100.737.1.04600	GRADE 6 REPLACEMENT FURNITURE	0	0	0
10.6.1100.738.1.00000	REPLACEMENT EQUIPMENT	0	0	0
10.6.1100.810.1.00000	DUES & FEES	600	600	0
10.6.1100.810.1.01200	MUSIC FEES	200	200	0
10.6.1100.810.1.02222	LIBRARY DUES AND FEES	0	0	0
<b>REGULAR EDUCATION</b>		<b>\$1,325,939</b>	<b>\$1,406,056</b>	<b>\$80,117</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.1200.110.1.00000	SPECIAL ED PROF SALARIES	35,444	46,202	10,758
10.6.1200.112.1.00000	SPECIAL ED SUPPORT SALARIES	19,011	30,942	11,931
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTES	750	750	0
10.6.1200.210.1.00000	SPECIAL ED HEALTH INS. STIPEND	0	4,000	4,000
10.6.1200.211.1.00000	SPECIAL ED HEALTH INSURANCE	16,783	10,698	(6,085)
10.6.1200.213.1.00000	SPECIAL ED LIFE INSURANCE	17	50	33
10.6.1200.214.1.00000	SPECIAL ED DISABILITY INSURANCE	80	147	67
10.6.1200.220.1.00000	SPECIAL ED FICA	1,510	6,264	4,754
10.6.1200.231.1.00000	SPECIAL ED SUPPORT RETIREMENT	2,651	3,521	870
10.6.1200.232.1.00000	SPECIAL ED PROF RETIREMENT	8,648	8,021	(627)
10.6.1200.250.1.00000	SPECIAL ED UNEMPLOYMENT COMP	126	168	42
10.6.1200.260.1.00000	SPECIAL ED WORKERS' COMP	65	501	436
10.6.1200.320.3.00000	HS SPECIAL ED PROF SERVICES	0	0	0
10.6.1200.330.1.00000	OTHER PROF. ED. SERVICES	16,872	16,872	0
10.6.1200.561.2.00000	MS SPECIAL ED TUITION- IN STATE	0	0	0
10.6.1200.561.2.01048	1048 MS SPECIAL ED TUITION-IN STATE	30,099	0	(30,099)
10.6.1200.561.3.00000	HS SPECIAL ED TUITION- IN STATE	13,650	0	(13,650)
10.6.1200.561.3.01027	1027 TUITION	0	0	0
10.6.1200.562.3.00000	HS SPECIAL ED TUITION OUT-STATE LEA	0	0	0
10.6.1200.564.2.00000	MS SPECIAL ED TUITION - PRIVATE	0	42,082	42,082
10.6.1200.564.2.01049	1049 MS TUITION - PRIVATE	40,866	0	(40,866)
10.6.1200.564.3.01040	1040 HS TUITION - PRIVATE	2,090	0	(2,090)
10.6.1200.569.3.01040	1040 HS RESIDENTIAL COSTS	0	0	0
10.6.1200.580.1.00000	SPECIAL ED TRAVEL	100	0	(100)
10.6.1200.610.1.00000	SPECIAL ED SUPPLIES	100	200	100
10.6.1200.640.1.00000	SPECIAL ED BOOKS	200	200	0
10.6.1200.650.1.00000	SPECIAL ED SOFTWARE	0	0	0
10.6.1200.734.1.00000	SPECIAL ED ADD'L EQUIPMENT	3,300	220	(3,080)
10.6.1200.810.1.00000	SPECIAL ED DUES & FEES	0	0	0
	<b>SPECIAL EDUCATION</b>	<b>\$192,352</b>	<b>\$170,838</b>	<b>(\$21,514)</b>
10.6.1230.564.2.00000	FRENCH POND TUITION	0	0	0
10.6.1231.564.3.00000	KING STREET TUITION	\$11,553	\$0	(\$11,553)
10.6.1290.114.1.00000	PRESCHOOL READY FOR K STIPENDS	0	0	0
10.6.1290.220.1.00000	PRESCHOOL READY FOR K FICA	0	0	0
10.6.1290.232.1.00000	PRESCHOOL READY FOR K RETIREMENT	0	0	0
10.6.1290.330.1.00000	PRESCHOOL PROF SERVICES	0	0	0
10.6.1290.610.1.00000	PRESCHOOL SUPPLIES	0	0	0
	<b>PRESCHOOL</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.6.1300.562.3.00000	VOC ED OUT-OF-STATE TUITION	\$15,035	\$0	(\$15,035)
10.6.1410.122.1.00000	CO CURRICULAR SALARIES	800	800	0
10.6.1410.220.1.00000	CO-CURRICULAR FICA	0	61	61
10.6.1410.232.1.00000	CO-CURRICULAR TEACHER RETIREMENT	0	0	0
10.6.1410.330.1.00000	CO CURRICULAR SERVICES	0	0	0
10.6.1410.610.1.00000	CO CURRICULAR SUPPLIES	750	750	0
10.6.1410.810.1.00000	CO CURRICULAR DUES & FEES	350	350	0
	<b>CO-CURRICULAR</b>	<b>\$1,900</b>	<b>\$1,961</b>	<b>\$61</b>
10.6.1430.110.1.00000	SUMMER SCHOOL PROF SALARIES	3,840	4,320	480
10.6.1430.112.1.00000	SUMMER SCHOOL SUP STAFF SALARIES	0	0	0
10.6.1430.113.1.00000	SUMMER SALARIES	0	0	0
10.6.1430.220.1.00000	SUMMER FICA	0	330	330
10.6.1430.232.1.00000	SUMMER PROF RETIREMENT	544	677	133
10.6.1430.320.1.00000	SUMMER INSTRUCTIONAL SERVICES	1,000	1,000	0
10.6.1430.320.3.01027	1027 SUMMER PROF ED SERVICES	0	0	0
10.6.1430.561.2.00000	SUMMER TUITION IN-STATE	5,675	5,845	170
10.6.1430.561.3.01027	1027 SUMMER TUITION	0	0	0
10.6.1430.564.2.00000	SUMMER TUITION - PRIVATE	0	0	0
10.6.1430.564.3.00000	SUMMER TUITION - PRIVATE	0	0	0
10.6.1430.610.1.00000	SUMMER SUPPLIES	50	50	0
10.6.1430.640.1.00000	SUMMER BOOKS	50	50	0
	<b>SUMMER SCHOOL</b>	<b>\$11,159</b>	<b>\$12,272</b>	<b>\$1,113</b>
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	14,363	15,225	862
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	100	100	0
10.6.2120.640.1.00000	GUIDANCE BOOKS	400	400	0
	<b>GUIDANCE</b>	<b>\$14,863</b>	<b>\$15,725</b>	<b>\$862</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.2125.432.1.00000	STUDENT DATA SUPPORT AGREEMENTS	310	310	0
10.6.2125.610.1.00000	STUDENT DATA SUPPLIES	300	300	0
10.6.2125.650.1.00000	STUDENT DATA SOFTWARE	3,000	3,000	0
	<b>STUDENT DATA MANAGEMENT</b>	<b>\$3,610</b>	<b>\$3,610</b>	<b>\$0</b>
10.6.2130.110.1.00000	NURSING SALARIES	13,541	13,744	203
10.6.2130.120.1.00000	NURSING SUBSTITUTES	0	0	0
10.6.2130.220.1.00000	NURSING FICA	1,036	1,051	15
10.6.2130.240.1.00000	NURSE TUITION REIMBURSEMENT	400	400	0
10.6.2130.250.1.00000	NURSING UNEMPLOYMENT COMP	23	56	33
10.6.2130.260.1.00000	NURSING WORKERS COMP	9	89	80
10.6.2130.580.1.00000	NURSING TRAVEL/LODGING	100	100	0
10.6.2130.610.1.00000	NURSING SUPPLIES	300	300	0
10.6.2130.738.1.00000	NURSING REPLACE EQUIPMENT	65	65	0
	<b>NURSING</b>	<b>\$15,474</b>	<b>\$15,805</b>	<b>\$331</b>
<b>10.6.2140.330.1.00000</b>	<b>PSYCHOLOGICAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.6.2150.330.1.00000	EL SPEECH SERVICES	25,200	31,680	6,480
10.6.2150.330.2.00000	MS SPEECH SERVICES	3,600	3,960	360
10.6.2150.330.3.00000	HS SPEECH SERVICES	0	550	550
10.6.2150.610.1.00000	EL SPEECH SUPPLIES	200	200	0
	<b>SPEECH/LANGUAGE</b>	<b>\$29,000</b>	<b>\$36,390</b>	<b>\$7,390</b>
10.6.2159.330.1.00000	EL SUMMER SPEECH	800	800	0
10.6.2159.330.2.00000	MS SUMMER SPEECH	0	0	0
10.6.2159.330.3.00000	HS SUMMER SPEECH	0	0	0
10.6.2159.330.3.01027	1027 SUMMER SPEECH	0	0	0
	<b>SUMMER SPEECH SERVICES</b>	<b>\$800</b>	<b>\$800</b>	<b>\$0</b>
10.6.2162.330.1.00000	EL PT	0	0	0
10.6.2162.330.3.00000	HS PT	5,820	0	(5,820)
	<b>PHYSICAL THERAPY SERVICES</b>	<b>\$5,820</b>	<b>\$0</b>	<b>(\$5,820)</b>
10.6.2163.330.1.00000	EL OT	2,000	3,040	1,040
10.6.2163.330.2.00000	MS OT	500	0	(500)
10.6.2163.330.3.00000	HS OT	0	0	0
10.6.2163.610.1.00000	OT SUPPLIES	0	0	0
	<b>OCCUPATIONAL THERAPY</b>	<b>\$2,500</b>	<b>\$3,040</b>	<b>\$540</b>
10.6.2190.320.1.00000	ENRICHMENT ACTIVITIES	3,200	1,000	(2,200)
10.6.2190.610.1.00000	ENRICHMENT SUPPLIES	0	0	0
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	1,000	1,000	0
	<b>ENRICHMENT</b>	<b>\$4,200</b>	<b>\$2,000</b>	<b>(\$2,200)</b>
10.6.2212.110.1.00000	CURRICULUM DEVELOPMENT SALARIES	1,600	1,500	(100)
10.6.2212.220.1.00000	CURRICULUM DEVELOPMENT FICA	0	115	115
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIREMENT	227	235	8
10.6.2212.640.1.00000	CURRICULUM DEVELOPMENT BOOKS	100	100	0
	<b>CURRICULUM DEVELOPMENT</b>	<b>\$1,927</b>	<b>\$1,950</b>	<b>\$23</b>
10.6.2213.110.1.00000	TEACHER MENTOR SALARIES	700	700	0
10.6.2213.220.1.00000	TEACHER MENTOR FICA	0	54	54
10.6.2213.232.1.00000	TEACHER MENTOR RETIREMENT	100	110	10
10.6.2213.240.1.00000	TUITION REIMBURSEMENT	0	0	0
10.6.2213.320.1.00000	STAFF DEVELOPMENT PROF SERVICES	2,500	2,500	0
10.6.2213.580.1.00000	STAFF DEVELOPMENT TRAVEL/LODGING	500	500	0
10.6.2213.610.1.00000	STAFF DEVELOPMENT SUPPLIES	200	200	0
	<b>PROFESSIONAL DEVELOPMENT</b>	<b>\$4,000</b>	<b>\$4,064</b>	<b>\$64</b>
10.6.2220.110.1.00000	TECHNOLOGY INTERGRATIONIST	0	0	0
10.6.2220.220.1.00000	TECHNOLOGY FICA	0	0	0
10.6.2220.250.1.00000	TECHNOLOGY UNEMPLOYMENT COMP	0	0	0
10.6.2220.260.1.00000	TECHNOLOGY WORKERS COMP	0	0	0
10.6.2220.320.1.00000	TECHNOLOGY SERVICES	7,160	0	(7,160)
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	6,760	2,000	(4,760)
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	2,896	460	(2,436)
	<b>TECHNOLOGY</b>	<b>\$16,816</b>	<b>\$2,460</b>	<b>(\$14,356)</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.2222.110.1.00000	LIBRARY PROF SALARIES	0	1,500	1,500
10.6.2222.120.1.00000	LIBRARY SUBSTITUTES	0	0	0
10.6.2222.220.1.00000	LIBRARY FICA	0	115	115
10.6.2222.250.1.00000	LIBRARY UNEMPLOYMENT COMP	0	0	0
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	0	0	0
10.6.2222.320.1.00000	LIBRARY PROFESSIONAL SERVICES	0	5,000	5,000
10.6.2222.640.1.00000	LIBRARY BOOKS	1,500	1,500	0
<b>LIBRARY</b>		<b>\$1,500</b>	<b>\$8,115</b>	<b>\$6,615</b>
10.6.2311.111.1.00000	EL SCHOOL BOARD SALARIES	954	1,026	72
10.6.2311.111.2.00000	MS SCHOOL BOARD SALARIES	270	198	(72)
10.6.2311.111.3.00000	HS SCHOOL BOARD SALARIES	576	576	0
10.6.2311.220.1.00000	EL SCHOOL BOARD FICA	75	78	3
10.6.2311.220.2.00000	MS SCHOOL BOARD FICA	24	15	(9)
10.6.2311.220.3.00000	HS SCHOOL BOARD FICA	45	44	(1)
10.6.2311.260.1.00000	EL SCHOOL BOARD WORKERS' COMP	1	0	(1)
10.6.2311.260.2.00000	MS SCHOOL BOARD WORKERS' COMP	1	0	(1)
10.6.2311.260.3.00000	HS SCHOOL BOARD WORKERS' COMP	1	0	(1)
10.6.2311.520.1.00000	EL SCHOOL BOARD LIABILITY INS	1,236	1,518	282
10.6.2311.520.2.00000	MS SCHOOL BOARD LIABILITY INS	350	293	(57)
10.6.2311.520.3.00000	HS SCHOOL BOARD LIABILITY INS	747	852	105
10.6.2311.540.1.00000	EL SCHOOL BOARD ADVERTISING	64	64	0
10.6.2311.540.2.00000	MS SCHOOL BOARD ADVERTISING	18	18	0
10.6.2311.540.3.00000	HS SCHOOL BOARD ADVERTISING	38	38	0
10.6.2311.610.1.00000	EL SCHOOL BOARD SUPPLIES	106	106	0
10.6.2311.610.2.00000	MS SCHOOL BOARD SUPPLIES	30	30	0
10.6.2311.610.3.00000	HS SCHOOL BOARD SUPPLIES	64	64	0
10.6.2311.640.1.00000	EL SCHOOL BOARD BOOKS	53	53	0
10.6.2311.640.2.00000	MS SCHOOL BOARD BOOKS	15	15	0
10.6.2311.640.3.00000	HS SCHOOL BOARD BOOKS	32	32	0
10.6.2311.810.1.00000	EL SCHOOL BOARD DUES & FEES	1,219	1,311	92
10.6.2311.810.2.00000	MS SCHOOL BOARD DUES/FEES	345	253	(92)
10.6.2311.810.3.00000	HS SCHOOL BOARD DUES & FEES	736	736	0
<b>SCHOOL BOARD</b>		<b>\$7,000</b>	<b>\$7,320</b>	<b>\$320</b>
10.6.2312.111.1.00000	EL SCHOOL BOARD CLERK SALARIES	318	342	24
10.6.2312.111.2.00000	MS SCHOOL BOARD CLERK SALARIES	90	66	(24)
10.6.2312.111.3.00000	HS SCHOOL BOARD CLERK SALARIES	192	192	0
10.6.2312.220.1.00000	EL SCHOOL BOARD CLERK FICA	25	26	1
10.6.2312.220.2.00000	MS SCHOOL BOARD CLERK FICA	8	5	(3)
10.6.2312.220.3.00000	HS SCHOOL BOARD CLERK FICA	15	15	(0)
10.6.2312.260.1.00000	EL SCHOOL BOARD CLERK WORKER' COMP	1	0	(1)
10.6.2312.260.2.00000	MS SCHOOL BOARD CLERK WORKER' COMP	1	0	(1)
10.6.2312.260.3.00000	HS SCHOOL BOARD CLERK WORKER' COMP	1	0	(1)
<b>SCHOOL BOARD CLERK</b>		<b>\$651</b>	<b>\$646</b>	<b>(\$5)</b>
10.6.2313.111.1.00000	EL TREAS SALARIES	424	456	32
10.6.2313.111.2.00000	MS TREAS SALARIES	120	88	(32)
10.6.2313.111.3.00000	HS TREAS SALARIES	256	256	0
10.6.2313.220.1.00000	EL TREAS FICA	34	35	1
10.6.2313.220.2.00000	MS TREAS FICA	10	7	(3)
10.6.2313.220.3.00000	HS TREAS FICA	20	20	0
10.6.2313.260.1.00000	EL TREAS WORKERS' COMP	1	0	(1)
10.6.2313.260.2.00000	MS TREAS WORKERS' COMP	1	0	(1)
10.6.2313.260.3.00000	HS TREAS WORKERS' COMP	1	0	(1)
10.6.2313.534.1.00000	EL TREAS POSTAGE	53	53	0
10.6.2313.534.2.00000	MS TREAS POSTAGE	15	15	0
10.6.2313.534.3.00000	HS TREAS POSTAGE	32	32	0
10.6.2313.610.1.00000	EL TREAS SUPPLIES	26	26	0
10.6.2313.610.2.00000	MS TREAS SUPPLIES	8	8	0
10.6.2313.610.3.00000	HS TREAS SUPPLIES	16	16	0
<b>TREASURER</b>		<b>\$1,017</b>	<b>\$1,012</b>	<b>(\$5)</b>
10.6.2314.111.1.00000	EL DISTRICT MEETING SALARIES	27	29	2
10.6.2314.111.2.00000	MS DISTRICT MEETING SALARIES	8	6	(2)
10.6.2314.111.3.00000	HS DISTRICT MEETING SALARIES	16	16	0
10.6.2314.220.1.00000	EL DISTRICT MEETING FICA	3	3	0
10.6.2314.220.2.00000	MS DISTRICT MEETING FICA	2	2	0
10.6.2314.220.3.00000	HS DISTRICT MEETING FICA	2	2	0
10.6.2314.330.1.00000	EL DISTRICT MEETING OTHER SERVICES	74	74	0
10.6.2314.330.2.00000	MS DISTRICT MEETING OTHER SERVICES	21	21	0
10.6.2314.330.3.00000	HS DISTRICT MEETING OTHER SERVICES	45	45	0
10.6.2314.540.1.00000	EL DISTRICT MEETING ADVERTISING	95	95	0
10.6.2314.540.2.00000	MS DISTRICT MEETING ADVERTISING	27	27	0
10.6.2314.540.3.00000	HS DISTRICT MEETING ADVERTISING	58	58	0
<b>DISTRICT MEETING</b>		<b>\$378</b>	<b>\$378</b>	<b>(\$0)</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.2317.330.1.00000	EL AUDIT SERVICES	3,710	4,560	850
10.6.2317.330.2.00000	MS AUDIT SERVICES	1,050	880	(170)
10.6.2317.330.3.00000	HS AUDIT SERVICES	2,240	2,560	320
	<b>AUDIT SERVICES</b>	<b>\$7,000</b>	<b>\$8,000</b>	<b>\$1,000</b>
10.6.2318.330.1.00000	EL LEGAL SERVICES	159	570	411
10.6.2318.330.2.00000	MS LEGAL SERVICES	45	110	65
10.6.2318.330.3.00000	HS LEGAL SERVICES	96	320	224
	<b>LEGAL SERVICES</b>	<b>\$300</b>	<b>\$1,000</b>	<b>\$700</b>
10.6.2321.310.1.00000	EL SAU MGT SERVICES	64,430	84,135	19,705
10.6.2321.310.2.00000	MS SAU MGT SERVICES	15,476	16,237	761
10.6.2321.310.3.00000	HS SAU MGT SERVICES	35,722	47,234	11,512
	<b>SAU ADMINISTRATION</b>	<b>\$115,628</b>	<b>\$147,606</b>	<b>\$31,978</b>
10.6.2410.111.1.00000	PRINCIPAL SALARIES	73,542	74,645	1,103
10.6.2410.112.1.00000	PRINCIPAL SECRETARY SALARIES	21,290	20,100	(1,190)
10.6.2410.120.1.00000	PRINCIPAL OFFICE SUBSTITUTE	975	975	0
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INSURANCE	21,290	21,396	106
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INSURANCE	34	34	0
10.6.2410.214.1.00000	PRINCIPAL OFFICE DISABILITY INSURANCE	161	180	19
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	7,045	7,323	278
10.6.2410.231.1.00000	PRINCIPAL SECRETARY RETIREMENT	2,310	2,287	(23)
10.6.2410.232.1.00000	PRINCIPAL OFFICE PROF RETIREMENT	11,189	12,958	1,769
10.6.2410.240.1.00000	PRINCIPAL OFFICE TUITION REIMB	500	500	0
10.6.2410.250.1.00000	PRINCIPAL OFFICE UNEMPLOY COMP	191	112	(79)
10.6.2410.260.1.00000	PRINCIPAL OFFICE WORKERS' COMP	92	616	524
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	1,500	1,500	0
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	850	850	0
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISING	275	275	0
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	250	250	0
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	1,500	1,500	0
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	200	200	0
10.6.2410.643.1.00000	PRINCIPAL ON-LINE SERVICES	50	50	0
10.6.2410.734.1.00000	PRINCIPAL OFFICE ADD'L EQUIPMENT	0	200	200
10.6.2410.738.1.00000	PRINCIPAL OFFICE REPLACE EQUIPMENT	0	2,374	2,374
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES & FEES	500	500	0
	<b>PRINCIPAL OFFICE</b>	<b>\$143,743</b>	<b>\$148,825</b>	<b>\$5,082</b>
<b>10.6.2490.610.1.00000</b>	<b>GRADUATION SUPPLIES</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>
10.6.2620.112.1.00000	CUSTODIAN SALARIES	28,323	29,776	1,453
10.6.2620.120.1.00000	CUSTODIAN SUBSTITUTES	650	650	0
10.6.2620.130.1.00000	CUSTODIAN OVERTIME	0	0	0
10.6.2620.211.1.00000	CUSTODIAN HEALTH INSURANCE	10,469	10,698	229
10.6.2620.213.1.00000	CUSTODIAN LIFE INSURANCE	17	17	0
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INSURANCE	48	57	9
10.6.2620.220.1.00000	CUSTODIAN FICA	2,167	2,328	161
10.6.2620.231.1.00000	CUSTODIAN SUPPORT RETIREMENT	3,164	3,389	225
10.6.2620.250.1.00000	CUSTODIAN UNEMPLOYMENT COMP	59	56	(3)
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	29	194	165
10.6.2620.310.1.00000	FACILITIES MANAGER-ITINERANT	0	8,509	8,509
10.6.2620.330.1.00000	BUILDING PROFESSIONAL SERVICES	0	0	0
10.6.2620.411.1.00000	WATER & SEWAGE	2,700	2,700	0
10.6.2620.421.1.00000	RUBBISH REMOVAL	1,300	1,300	0
10.6.2620.430.1.00000	BUILDING REPAIRS/MAINT	30,000	30,000	0
10.6.2620.490.1.00000	BUILDING SECURITY	1,800	1,200	(600)
10.6.2620.520.1.00000	PROPERTY INS	889	889	0
10.6.2620.610.1.00000	BUILDING SUPPLIES	8,000	8,000	0
10.6.2620.622.1.00000	ELECTRICITY	13,000	13,000	0
10.6.2620.623.1.00000	PROPANE GAS	18,000	18,000	0
10.6.2620.624.1.00000	FUEL OIL	0	0	0
10.6.2620.733.1.00000	BUILDING ADD'L FURNITURE	0	0	0
10.6.2620.734.1.00000	BUILDING ADD'L EQUIPMENT	0	3,000	3,000
10.6.2620.737.1.00000	BUILDING REPLACEMENT FURNITURE	700	700	0
10.6.2620.810.1.00000	BUILDING DUES & FEES	0	0	0
	<b>OPERATION OF BUILDING</b>	<b>\$121,315</b>	<b>\$134,463</b>	<b>\$13,148</b>
10.6.2630.430.1.00000	GROUNDS REPAIRS/MAINT	23,500	15,000	(8,500)
10.6.2630.610.1.00000	GROUNDS SUPPLIES	1,000	1,000	0
	<b>GROUNDS MAINTENANCE</b>	<b>\$24,500</b>	<b>\$16,000</b>	<b>(\$8,500)</b>
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/MAINT	500	500	0
10.6.2640.432.1.00000	EQUIPMENT MAINTENANCE AGREEMNT	1,600	1,600	0
10.6.2640.440.1.00000	EQUIPMENT RENTAL	940	940	0
	<b>EQUIPMENT</b>	<b>\$3,040</b>	<b>\$3,040</b>	<b>\$0</b>

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2017-2018**

Code	Description	FY2017 BUDGET	PROPOSED FY2018 BUDGET	INCREASE/ (DECREASE)
10.6.2721.510.1.00000	EL PUPIL TRANSPORTATION	56,000	66,052	10,052
10.6.2721.510.2.00000	MS PUPIL TRANSPORTATION	15,500	18,282	2,782
10.6.2721.510.3.00000	HS PUPIL TRANSPORTATION	32,092	37,853	5,761
	<b>REGULAR TRANSPORTATION</b>	<b>\$103,592</b>	<b>\$122,187</b>	<b>\$18,595</b>
10.6.2722.510.1.00000	EL SPECIAL TRANSPORTATION	0	0	0
10.6.2722.510.2.00000	MS SPED TRANSPORTATION	0	27,808	27,808
10.6.2722.510.3.00000	HS SPECIAL TRANSPORTATION	0	0	0
10.6.2722.510.3.01027	1027 TRANSPORTATION	0	0	0
10.6.2722.510.3.01040	1040 HS PUPIL TRANSPORTATION	0	0	0
	<b>SPECIAL EDUCATION</b>	<b>\$0</b>	<b>\$27,808</b>	<b>\$27,808</b>
10.6.2723.510.3.00000	HS VOCATIONAL TRANSPORTATION	\$1,000	\$0	(\$1,000)
10.6.2725.510.1.00000	EL FIELD TRIP TRANSPORTATION	\$4,100	\$2,475	(\$1,625)
10.6.2820.432.1.00000	NETWORK MAINT AGREEMENTS	0	0	0
10.6.2820.532.1.00000	DATA COMMUNICATIONS SERVICES	2,400	2,400	0
10.6.2820.650.1.00000	NETWORK SOFTWARE	0	180	180
10.6.2820.738.1.00000	NETWORK REPLACEMENT EQUIPMENT	3,000	7,500	4,500
	<b>INFORMATION SERVICES</b>	<b>\$5,400</b>	<b>\$10,080</b>	<b>\$4,680</b>
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	100	100	0
10.6.2832.610.1.00000	RECRUITMENT SUPPLIES	0	0	0
	<b>RECRUITMENT</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>
10.6.2835.330.1.00000	STAFF PHYSICALS	\$100	\$0	(\$100)
10.6.2900.250.1.00000	UNEMP COMP	0	0	0
10.6.5110.910.0.00000	BOND PRINCIPAL	0	0	0
10.6.5120.830.0.00000	BOND INTEREST	0	0	0
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	\$28,071	\$19,210	(\$8,861)
10.6.5252.930.0.00000	TRANSFER TO EXPENDABLE TRUST	0	0	0
10.6.5310.930.0.00000	TUITION TO CHARTER SCHOOL	0	0	0
	<b>TOTAL EXPENDITURES-GENERAL FUND</b>	<b>\$2,225,883</b>	<b>\$2,335,736</b>	<b>\$109,853</b>
	<b>TOTAL EXPENDITURES-GRANT FUND</b>	<b>\$46,941</b>	<b>\$49,621</b>	<b>\$2,680</b>
	<b>TOTAL EXPENDITURES-FOOD SERVICE FUND</b>	<b>\$30,381</b>	<b>\$56,500</b>	<b>\$26,119</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$2,303,205</b>	<b>\$2,441,857</b>	<b>\$138,652</b>

**BATH SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<b>2014 – 2015</b>	<b>2015-2016</b>
<b><u>Special Education Expenses</u></b>			
1200	Instruction	\$198,039	\$163,153
1230	French Pond School	0	0
1231	King Street School	19,652	10,205
1430	Summer School	6,165	5,554
2150	Speech/Language	17,830	11,984
2159	Summer School Speech/Language	529	1,057
2162	Physical Therapy	930	610
2163	Occupational Therapy	10,178	3,034
2722	Transportation	34,141	12,992
<b>Total District Expenses</b>		<b>\$287,464</b>	<b>\$208,589</b>
<b><u>Special Education Revenues</u></b>			
3110	SPED Portion State Adequacy Funds	\$15,206	\$22,722
3230	Catastrophic Aid	0	0
4580	Medicaid	30,008	8,680
<b>Total District Revenues</b>		<b>\$45,214</b>	<b>\$31,402</b>
<b>Net Cost to District</b>		<b>\$242,250</b>	<b>\$177,187</b>

## **BATH VILLAGE SCHOOL PRINCIPAL'S REPORT**

Greetings BVS Community Members:

The 2016-2017 school year began on August 30, 2016 with 77 students in grades K-6.

We had another great Children's Stage Adventure experience in April of 2016. For one week, students worked hard at memorizing their lines and songs for the show "The Sword Called Excalibur". It was a musical comedy based on the legends of young King Arthur's life

Last summer, eight BVS staff members attended a competency based education training with several other teachers and administrators from SAU 23. The training left us energized and excited about moving toward a competency based education system. The revised NH minimum standards for public education approval requires competency based education in all schools by 2018. We continue to work hard at meeting these mandates.

BVS welcomed aboard Cari Sanborn as our new Special Educator. Cari comes to us from Jefferson Elementary School. She lives in Littleton, NH with her husband, son, 3 cats, and a dog.

Our annual Veterans Day celebration took place on November 10, 2016. The 5th grade students, and their teacher Major (Ret.) Timothy Carignan organized the event. We were honored to have 34 Veterans and some family members join. The keynote speaker was Mr. Oliver Brooks, American Legion Department of NH Vice Commander and the Veteran of Foreign Wars (VFW) Post Commander for Haverhill Memorial Post 5245. Mr. Brooks opened our ceremony with a great speech. We look forward to honoring our Veterans and their family members in the up-coming years. The staff and students of BVS want to thank all our veterans who have served and who continue to serve our country.

The staff and students at BVS extend a special thank you to the BVS PTO for the continued support they provide the school. Last year, they provided winter activity scholarships to many BVS families, held movie nights, and an end of the year carnival. The support they provide us is critical and very much appreciated.

Lastly, the BVS staff extends a special thank you to the school board and the Bath community members for all the support you provide us. It is with your support that we are able to provide students with a great learning experience. Your commitment to the school is very much appreciated. As always, you are welcome to visit us to experience the great things that take place at BVS on a daily basis.

Respectfully submitted by Bernice Burroughs on December 6, 2016



## **BATH SCHOOL DISTRICT SUPERINTENDENT'S REPORT**

The Superintendent's Office has realized substantial staff changes over the last six months. The interim superintendent retired on June 30, 2016 and we hired replacements for the vacancies for Business Manager and Payroll Clerk. I started my first day in the SAU Office on July 1, 2016. We hired a new Business Manager, Kathy Ducharme to begin on July 1 as well. Mrs. Ducharme has many years' experience with school finance and NH laws and procedures. Christine Phillips began her new payroll and HR position in our office, on August 15. We worked quickly with the existing veteran staff to organize the SAU office and to follow procedures and practices to move forward in a positive direction.

This is my seventh year in the SAU, having served as principal at Warren Village School before accepting the superintendent position. I believe we can improve educational services for our students and find efficiencies in our budgets.

I continue to be impressed with the leadership of your Principal, Bernice Burroughs. She is an instructional leader who teaches individuals and small groups when students demonstrate the need. She keeps current with the curriculum and provides support and resources to the BVS staff. On each of my visits to BVS, I am impressed with the dedication and professionalism of your teachers and support staff. Your school is using current, research-based instruction and materials in a warm, welcoming environment. Students are learning important academic content as well as essential work study habits, like collaboration, communication, creativity and self-direction.

I look forward to working with the Bath Board, school staff, students and the community. I am available to answer any questions you may have or to listen to your ideas and concerns. My email address is [lmelanson@sau23.org](mailto:lmelanson@sau23.org).

Respectfully submitted,

Laurie Melanson  
Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT'S AND  
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30<sup>th</sup>. Below is a breakdown of each district's cost share for the Superintendent's salary of \$126,258 and the Business Administrator's salary of \$83,640 for fiscal year 2016.

**Superintendent Salary**

Bath.....	14,974 .....	11.86%
Benton.....	2,462 .....	1.95%
Haverhill Cooperative.....	82,636 .....	65.45%
Piermont.....	14,457 .....	11.45%
Warren .....	11,729 .....	9.29%
TOTAL .....	\$126,258 .....	100%

**Business Administrator Salary**

Bath.....	9,920 .....	11.86%
Benton.....	1,631 .....	1.95%
Haverhill Cooperative.....	54,742 .....	65.45%
Piermont.....	9,577 .....	11.45%
Warren .....	7,770 .....	9.29%
TOTAL .....	\$83,640 .....	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS  
FOR THE FISCAL YEAR  
JULY 1, 2015 TO JUNE 30, 2016**

Cash on Hand July 1, 2015:	\$ 35,309.63
Add Receipts:	2,474,983.47
Less School Board Orders Paid:	<u>(-2,274,589.74)</u>
Balance on Hand June 30, 2016:	\$ 235,703.36

Dorothy Kaminski  
SAU Accounts Receivable Clerk

**AUDIT REPORT**

The Bath School District has been audited by Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

**BATH STUDENTS TUITIONED TO OTHER DISTRICTS  
2015-2016**

	<u>FTE (full time equivalent)</u>
Haverhill Cooperative*	21.5
Lisbon	28.0
St. Johnsbury Academy	5.0
King Street School*	.5
Riverbend Vocation Program (2 students part time)	<u>1.0</u>
Total Tuition Students	56.0

**TUITION RATES  
2015-2016**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,159	15,174
Bath's discounted rate*	no discount if less than 50%	
Lisbon	14,175	15,060
St. Johnsbury		15,995
Riverbend (half-day)		7,299
King Street & French Pond	23,106	23,106

**TUITION RATES  
2016-2017**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,159	15,174
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,500	16,500
St Johnsbury		16,315
Riverbend (half-day)		7,890
King Street & French Pond	23,106	23,106

\*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

**SUPERINTENDENT'S ENROLLMENT REPORT  
2015-2016**

Number of Pupils registered during the year .....	83.00
Average Daily Membership.....	82.74
Percentage of Attendance .....	95.5

**ENROLLMENT BY GRADES  
Fall 2015**

Grade	K	1	2	3	4	5	6	Total
	10	13	13	10	13	12	11	82

**BATH VILLAGE SCHOOL  
HONOR ROLL  
2015-2016**

**Grade 4**

Andrew Clark  
 Krystina Crews  
 Aaralyn Evans  
 Mackenzie Griswold  
 Connor Houston  
 Karlie Ingerson  
 Lonnie Lear  
 Jonas Minot  
 Dory Roy  
 Hazel Yarosh  
 Coby Youngman

**Grade 5**

Alana Brill  
 Jayda Bronson  
 Mara Chamberlin  
 Kaitlyn Clark  
 Victoria Jellison  
 Aiden Lewis  
 Austin Roy  
 Ellie Syn  
 Brianna Youngman

**Grade 6**

James Crews  
 James Dooley  
 Carroll LeClair  
 Shaylin Locke  
 Anna Roy  
 Maddie Roy  
 Ethan Roystan  
 Andrew Strout

**BATH VILLAGE SCHOOL  
SIXTH GRADE GRADUATES  
2015-2016**

Gavin Brill  
 James Dooley  
 Shaylin Locke  
 Anna Roy  
 Ethan Royston

James Crews  
 Carroll LeClair  
 Cameron Martindale  
 Maddie Roy  
 Rachel Strout

**BATH VILLAGE SCHOOL  
TEACHER QUALITY REPORT  
FALL 2016**

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	2	3	4	1	0
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or Legal guardian,  
you have the right to know:

1. Who is teaching your child?
2. The qualifications and experience  
Of your child's teacher(s)

For information concerning your child's teacher(s),  
please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**SCHOOL ADMINISTRATIVE UNIT #23 REVENUES**

	<b>2016-2017 BUDGET</b>	<b>2017-2018 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
<b>LOCAL REVENUE OTHER THAN ASSESSMENT:</b>			
FRENCH POND SCHOOL TUITION	184,848	200,503	15,655
KING STREET SCHOOL TUITION	346,488	370,449	23,961
SUMMER TRIP TUITION	12,540	13,243	703
SUMMER SCHOOL TUITION	0	0	0
TRANSPORTATION FEES	0	0	0
INTEREST ON INVESTMENTS	100	100	0
SALE OF FIXED ASSETS	0	0	0
SERVICES TO LEA'S	347,492	348,541	1,049
SPEECH SERVICES	327,253	321,378	(5,875)
PHYSICAL THERAPY REVENUE	55,937	34,600	(21,337)
OCCUPATIONAL THERAPY REVENUE	114,615	113,155	(1,460)
REFUND FROM PRIOR YEAR	0	0	0
OTHER LOCAL REVENUE	0	5,500	5,500
USE OF FUND BALANCE	170,000	0	(170,000)
			0
<b>TOTAL LOCAL REVENUE</b>	<b>1,559,273</b>	<b>1,407,469</b>	<b>(151,804)</b>
DISTRICT ASSESSMENTS	954,816	1,119,077	164,261
<b>TOTAL GENERAL FUND REVENUES</b>	<b>2,514,089</b>	<b>2,526,546</b>	<b>12,457</b>
TOTAL GRANT FUND REVENUES	250,000	250,000	0
<b>TOTAL BUDGET</b>	<b>\$ 2,764,089</b>	<b>\$ 2,776,546</b>	<b>\$ 12,457</b>

**DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9**

<b>DISTRICT</b>	<b>2016-2017 BUDGET</b>	<b>2017-2018 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
BATH	115,628.00	147,606.26	31,978.26
BENTON	19,096.00	22,269.63	3,173.63
HAVERHILL	626,646.00	718,447.43	91,801.43
PIERMONT	105,030.00	119,069.79	14,039.79
WARREN	88,416.00	111,683.88	23,267.88
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$954,816.00</b>	<b>\$1,119,077.00</b>	<b>\$164,261.00</b>

**SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET SUMMARY**

<b>FUNCTION &amp; DESCRIPTION</b>	<b>2016-2017 BUDGET</b>	<b>2017-2018 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
1100 ITINERANT TEACHERS	\$ 206,669	\$ 218,369	\$ 11,700
1230 FRENCH POND PROGRAM	\$ 275,540	\$ 264,980	\$ (10,560)
1231 KING STREET PROGRAM	\$ 278,814	\$ 286,524	\$ 7,710
1430 SUMMER SCHOOL	\$ 12,540	\$ 11,707	\$ (833)
1431 SUMMER TUTORING PROGRAM	\$ 2,613	\$ 1,536	\$ (1,077)
2120 GUIDANCE	\$ 65,287	\$ 69,084	\$ 3,797
2125 DATA MANAGEMENT	\$ 49,915	\$ 53,312	\$ 3,397
2150 SPEECH & LANGUAGE SERVICES	\$ 321,425	\$ 305,782	\$ (15,643)
2159 SPEECH SUMMER SERVICES	\$ 12,754	\$ 15,596	\$ 2,842
2162 PHYSICAL THERAPY	\$ 34,600	\$ 34,600	\$ -
2163 OCCUPATIONAL THERAPY	\$ 113,155	\$ 113,155	\$ -
2213 STAFF DEVELOPMENT	\$ 4,000	\$ 4,000	\$ -
2220 TECHNOLOGY SUPERVISION	\$ 139,045	\$ 152,957	\$ 13,912
2311 SCHOOL BOARD	\$ 6,899	\$ 7,475	\$ 576
2312 SCHOOL BOARD CLERK	\$ 1,163	\$ 1,176	\$ 13
2313 DISTRICT TREASURER	\$ 2,879	\$ 2,915	\$ 36
2317 AUDIT	\$ 7,300	\$ 7,800	\$ 500
2318 LEGAL COUNSEL	\$ 800	\$ 800	\$ -
2321 OFFICE OF THE SUPERINTENDENT	\$ 572,980	\$ 570,261	\$ (2,719)
2330 SPECIAL PROGRAMS ADMIN.	\$ 226,260	\$ 221,280	\$ (4,980)
2334 OTHER ADMINISTRATIVE PROGRAMS	\$ 5,515	\$ 5,671	\$ 156
2540 SAU-WIDE PUBLIC RELATIONS	\$ 1,000	\$ 1,000	\$ -
2620 BUILDING & RENT	\$ 131,980	\$ 123,503	\$ (8,477)
2640 EQUIPMENT MAINTENANCE	\$ 5,192	\$ 5,400	\$ 208
2710 TRANSPORTATION MANAGEMENT	\$ 50	\$ -	\$ (50)
2810 RESEARCH, PLANNING, DEVELOPMENT	\$ 6,500	\$ 6,500	\$ -
2820 COMPUTER NETWORK	\$ 28,264	\$ 40,363	\$ 12,099
2832 RECRUITMENT ADVERTISING	\$ 800	\$ 800	\$ -
2835 STAFF PHYSICALS	\$ 150	\$ -	\$ (150)
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 2,514,089</b>	<b>\$ 2,526,546</b>	<b>\$ 12,457</b>
TOTAL GRANT FUND EXPENDITURES	\$ 250,000	\$ 250,000	\$ -
<b>TOTAL BUDGET</b>	<b>\$ 2,764,089</b>	<b>\$ 2,776,546</b>	<b>\$ 12,457</b>



**BATH SCHOOL DISTRICT  
BALANCE SHEET  
JUNE 30, 2016**

<u>ASSETS</u>		<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>GRANT FUND</u>	<u>TRUST/ AGENCY FUND</u>
<b>Current Assets</b>					
CASH	100	237,443	0	0	0
INVESTMENTS	110	0	0	0	113,823
INTERFUND RECEIVABLE	130	7,622	5,495	0	0
INTERGOV'T REC	140	9,520	1,239	28,600	0
OTHER CURRENT ASSETS	190	5,138	0	0	0
<b>Total Current Assets</b>		<b>\$ 259,724</b>	<b>\$ 6,733</b>	<b>\$ 28,600</b>	<b>\$ 113,823</b>
<b><u>LIABILITIES &amp; FUND EQUITY</u></b>					
<b>Current Liabilities</b>					
INTERGOV'T PAYABLES	410	0	0	13,117	0
OTHER PAYABLES	420	199,186	6,664	13,674	0
PAYROLL DEDUCTIONS	470	324	0	427	
DEFERRED REVENUES	480	0	0	183	
<b>Total Current Liabilities</b>		<b>\$199,510</b>	<b>\$6,664</b>	<b>\$27,401</b>	<b>\$0</b>
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
RESERVE FOR PREPAID EXPENSES	752	0	0	0	
<b>Restricted:</b>					
RESTRICTED FOR FOOD SERVICE			0		
<b>Committed:</b>					
RESERVE FOR AMTS VOTED	755	20,000	0	0	
<b>Assigned:</b>					
RESERVED FOR SPECIAL PURPOSES	760	0	69	1,199	113,823
<b>UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>40,214</b>			
<b>Total Fund Equity</b>		<b>\$60,213.68</b>	<b>\$69.03</b>	<b>\$1,198.70</b>	<b>\$113,822.67</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>\$259,724</b>	<b>\$6,733</b>	<b>\$28,600</b>	<b>\$113,823</b>

**BATH SCHOOL DISTRICT  
EMPLOYEES FOR 2015-2016**

<b>NAME</b>	<b>GROSS WAGES</b>
AVERY, KRISTEN B. ....	\$ 45,972.00
AVERY, PATRICK J. ....	28,349.60
BAILEY, ROSAMOND F. ....	75.00
BECK, MYRTIE L. ....	75.00
BEMIS, ANGELA D. ....	900.00
BLAISDELL, MELINDA A. ....	51,170.99
BLODGETT, DOROTHY E. ....	548.45
BURROUGHS, BERNICE L. ....	71,419.69
BUTLER, RACHEL A. ....	307.70
CAMPBELL, KATHLEEN M. ....	11,436.88
CARIGNAN, TIMOTHY R. ....	36,094.00
CURRIER, CATHERINE JEANNE ....	1,996.25
DANFORTH, SHEENA R. ....	15,117.72
DODGE, JENNIFER L. ....	24,362.31
EVANS, CHELSEA M. ....	1,753.81
FIORE, JESSICA C. ....	26,812.79
FULLERTON, CAITLIN W. ....	40,333.00
GOSLANT, KATHLEEN RUTH.....	150.00
GREENWOOD, SARAH.....	2,769.75
GRISWOLD, TRICIA P. ....	225.00
HEATHE, NATHAN E. ....	225.00
HOLDEN, SYLVIA.....	75.00
JELLISON, GREGORY T. ....	450.00
MITCHELL, ELIZABETH J. ....	16,683.68
MULCAHY, MATTHEW J. ....	600.00
MULCAHY, MOLLY GRACE.....	131.25
NELSON, DAWN M. ....	50,132.00
NICOL, SHIRLEY B. ....	8,815.58
REYNOLDS, DIANA L.....	75.00
ROBIE, DEBORAH A. ....	472.85
ROY, KELLEY J. ....	800.00
ROY, LOUISE W. ....	75.00
ROY, REGIS M. ....	75.00
ROY, TARA.....	13,822.76
SHORTT-NEWTON, PENNY ....	19,693.75
THORNTON, DAWN M. ....	300.00
TIERNEY, JORDYN M. ....	75.00
TILLOTSON, KAYLA V. ....	36,094.00
WATERMAN, LESLIE J.....	47,277.00
YOUNGMAN, JODY R. ....	6,853.23
YOUNGMAN, RYAN P. ....	600.00
	<u>\$563,196.04</u>