

TOWN OF HAMPTON, NH

2022 ANNUAL REPORT



Town Administration Information and Quick Reference Numbers

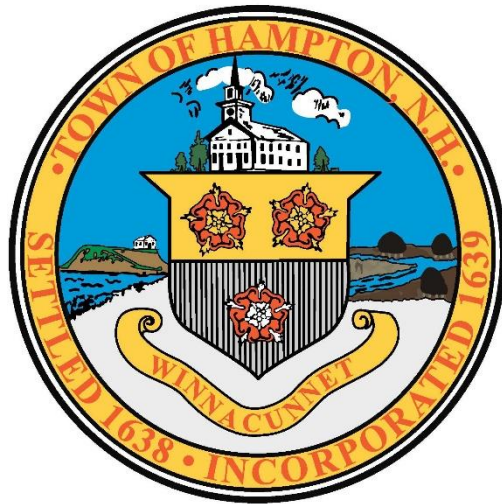
Emergency Police, Fire, Ambulance.....DIAL 911
 Website: www.hamptonnh.gov
 Address: 100 Winnacunnet Road, Hampton, NH 03842

Office Hours

Assessing Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
Building Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
Conservation Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
DPW Office	Monday - Friday 7:00 a.m. - 3:30 p.m.
Lane Memorial Library	Monday - Friday 10:00 a.m. - 6:00 p.m.; Saturday - 10:00 a.m. - 6:00 p.m.; Closed Sunday
Parks and Recreation Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
Planning Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
Tax Collector's Office	Monday - Thursday 8:00 a.m. - 5:00 p.m.; Friday 8:00 a.m. - 12:00 p.m.
Town Clerk's Office	Monday - Wednesday 8:00 a.m. - 5:00 p.m.; Thursday 10:00 a.m. - 7:00 p.m.; Friday 8:00 a.m. - 11:30 a.m.
Town Manager's Office	Monday - Friday 8:00 a.m. - 5:00 p.m.
Welfare Office	Monday - Tuesday 9:00 a.m. - 5:00 p.m.; Closed Wednesday; Thursday - Friday 9:00 a.m. - 5:00 p.m.

<u>Department</u>	<u>Contact</u>	<u>Number</u>
Administration - Town	Town Manager	603-929-5908
Building and Electrical Permits	Building Inspector	603-929-5826
Cemeteries	High Street Cemetery	603-926-6659
Community Access Channel	Channel 22	603-929-1836
Conservation and Wetlands	Conservation Coordinator	603-929-5808
Hampton District Court	Clerk of Courts	855-212-1234
Dog Licenses	Town Clerk	603-926-0406
Elections, and Voter Registration	Town Clerk	603-926-0406
Finance and Accounting	Finance Department	603-929-5815
Fire - Routine Business	Fire Department	603-926-3316
Health Complaints and Inspections	Building Inspector	603-929-5826
Library	Lane Memorial Library	603-926-3368
Motor Vehicle Registrations	Town Clerk	603-926-0406
Police - Routine Business	Police Department	603-929-4444
Parks and Recreation	Parks and Recreation	603-926-3932
Property Assessment	Assessing Department	603-929-5837
Rental Certificates of Occupancy	Building Inspector	603-929-5826
Roads	Public Works	603-926-3202
Rubbish and Recycling Hotline	Transfer Station	603-944-7954
Subdivisions, Site Plan, and Planning	Planning Department	603-929-5913
Taxes	Tax Collector	603-926-6769
Welfare Assistance	Welfare Department	603-926-5948
Zoning and Building Codes	Building Inspector	603-929-5826

Ribbon cutting Ceremony for the Hampton Recreation and Senior Center with the Board of Selectmen, Town Manager, Finance Director, and the Parks & Recreation staff. Front photographs courtesy of Mary Blackwell.



The 384th Annual Report
Town of Hampton, New Hampshire
Calendar year ending December 31, 2022

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In Dedication

Robert R. (Renny) Cushing, Jr.
July 20, 1952 - March 7, 2022

Renny justly earned the admiration, esteem, and respect from all with whom he came into contact with, the town of Hampton and the state of New Hampshire have suffered a substantial loss with his passing.

Renny will be remembered not only for his sense of community; for his dedication in furthering the best interests of all people, but as someone who deeply cared for the town of Hampton, the state of New Hampshire and its citizens “Renny put the people first.”

The town of Hampton is grateful for Renny’s dedication and service to the town and the state, all will fondly and deeply miss him!

Moderator for Winnacunnet High School
State Representative
Democratic Leader of the House

In Dedication

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In Memoriam

The town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2022.

These individuals served the town in various roles, whether as a volunteer, town employee, or a governmental official, they gave of themselves and had a profound effect on the residents and the employees of the town of Hampton. We are grateful for their dedication and service to our town and the state, they will be fondly and deeply missed.

Robert R. (Renny) Cushing, Jr	- Moderator for Winnacunnet High School State Representative Democratic Leader of the House
Alfred L. Jaques, Jr.	- Assessing Department
Daniel R. (Desi) Lanio	- USS Hampton Committee USS Virginia Committee
Vivianne G. Marcotte	- Conservation Commission
Richard E. Nichols	- Board of Selectmen Municipal Budget Committee
Henry J. Stonie	- Zoning Board of Adjustment
Robert D. Wallace	- Municipal Budget Committee
Arthur J. Wardle, Jr.	- Police Officer; Highway Safety Committee

In Memoriam

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Federal Officials

	Term Expirations
<i>President of the United States</i>	
Joseph Biden	2024
<i>New Hampshire United States Senators</i>	
Maggie Hassan	2028
Jeanne Shaheen	2026
<i>United States Congressman - New Hampshire 1st Congressional District</i>	
Chris Pappas	2024

State Officials

<i>Governor of New Hampshire</i>	
Christopher Sununu	2024
<i>New Hampshire Executive Councilor District 3</i>	
Janet Stevens	2024
<i>New Hampshire State Senator District 24</i>	
Debra Altschiller	2024
<i>New Hampshire Representatives District 29</i>	
Michael Edgar	2024
Tracy Emerick	2024
Chris Muns	2024
Candice O’Neal	2024
<i>New Hampshire Representative District 40</i>	
Jason Janvrin	2024

County Officials

<i>Rockingham County Officials</i>	
Kate Coyle, Commissioner District 1	2024
Patricia Conway, County Attorney	2024
Charles Massahos, High Sheriff	2024
Lisa Massahos, Register of Probate	2024
Cathy Ann Stacey, Register of Deeds	2024
Scott Priestley, Treasurer	2024

Elected Town Officials

Term Expiration

Board of Selectmen

James A. Waddell, Chairman	2024
Charles A. Rage, Vice-chairman	2023
Russell D. Bridle	2023
Richard E. Sawyer	2024
Amy K. Hansen	2025

Town Clerk

Shirley Doheny	2025
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Tax Collector

Donna Bennett	2024
---------------	------

Town Moderator

Robert Casassa	2024
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Town Treasurer

Ellen Lavin	2023
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Hampton Beach Village District

Charles A. Rage, Chairman	2024
Robert Ladd, Commissioner	2025
Maureen Buckley, Commissioner	2023
Carson Miller, Treasurer	2023
Walter Kivlan, Moderator	2023
Ute Pineo, Clerk	2023
Marylee Twomey, Supervisor of the Checklist	2025
Eileen Daboul, Supervisor of the Checklist	2023
Amy K. Hansen, Ex Officio Member Board of Selectmen	2023
Russell D. Bridle, Ex Officio Alternate Member Board of Selectmen	2023

Hampton School Board SAU 90

Leslie Shepard, Chairman	2025
Ginny Bridle-Russell, Vice-chairman	2025
Andrea Shepard	2023
Frank DeLuca	2024
Wendy Rega	2024

	Term Expiration
<i>Lane Memorial Library Trustees</i>	
Brian Abasciano, Chairman	2023
Theresa Evans, Vice-chairman	2024
Kimberly Olson, Secretary	2024
Christopher Hendry, Treasurer	2025
Sheila Ewell	2025
Lynn Cutting, Alternate Trustee	2023
<i>Municipal Budget Committee</i>	
Katherine Harake, Chairman	2024
Michael Plouffe, Vice-chairman	2025
Steven Henderson	2023
Larry Quinn	2023
Brian Warburton	2024
Matthew Saunders	2025
Robert Ladd, Hampton Beach Village District Member	2023
Frank DeLuca, Ex Officio Member Hampton School Board SAU 90	2023
Russell D. Bridle, Ex Officio Member Board of Selectmen	2023
Richard E. Sawyer, Ex Officio Alternate Member Board of Selectmen	2023
<i>Planning Board</i>	
J. Tracy Emerick, Chairman	2024
Ann Carnaby, Vice-chairman	2023
Sharon Mullen, Clerk	2025
Alex Loiseau	2023
Brendan McNamara	2024
Keith Lessard	2025
Norman Carpentier, Alternate Member	2024
Steve Chase, Alternate Member	2024
Mark Olson, Alternate Member	2024
Richard E. Sawyer, Ex Officio Member Board of Selectmen	2023
Charles A. Rage, Ex Officio Alternate Member Board of Selectmen	2023
<i>Supervisors of the Checklist</i>	
Nancy Stiles	2024
Jeannine St. Germain	2026
Kathleen Edgar	2028

Government and Administration

Term Expiration

Trustees of the Trust Funds

Warren Mackensen, Chairman	2025
James Dearden	2023
Chris Nevins	2023
Chris Koutalidis	2024
Joyce Skaperdas	2024

Winnacunnet Cooperative School Board SAU 21

Leslie Russell Lafond, Chairman	2024
Nicole Cico	2024
Tony Delano	2023
Tamara Le	2024
Patricia O'Keefe	2024

Zoning Board of Adjustment

William O'Brien, Chairman	2024
Thomas McGuirk, Vice-chairman	2023
Nicole Duggan, Clerk	2025
Anne Bialobrzeski	2023
Erica De Vries	2024
Norma Collins, Alternate Member	2024
Greg Grady, Alternate Member	2023
Kenneth Lessard, Alternate Member	2025
Bryan Provencal, Alternate Member	2025

Appointed Town Officials

Town Manager's Office

James Sullivan, Town Manager

Building Department

Gregory Arvanitis, Building Inspector

Department of Public Works

Jennifer Hale, Director

Emergency Management Director

Michael McMahon, Fire Chief

Finance Department

Kristi Pulliam, Finance Director

Fire Rescue Department

Michael McMahon, Fire Chief

Human Resources/Administrative Services

Julie Glover, Director

Lane Memorial Library

Amanda Reynolds Cooper, Director

Parks and Recreation Department

Rene Boudreau, Director

Planning Office

Jason Bachand, Town Planner

Police Department

Alex Reno, Chief

David Hobbs, Chief (Retired December)

Welfare Office

Mary Blackwell, Welfare Administrator

Appointed Boards, Commissions, Committees, and Councils

Term Expiration

Cable TV Advisory Board

Brian McCain	2022
William Lowney	2024
Paul Paquette	2023
James A. Waddell, Ex Officio Member Board of Selectmen	2023
Charles A. Rage, Ex Officio Alternate Member Board of Selectmen	2023

Capital Improvement Program Committee

J. Tracy Emerick, Chairman
Amy K. Hansen, Ex Officio Board of Selectmen Representative
Charles A. Rage, Ex Officio Alternate Board of Selectmen Representative
Robert Ladd, Ex Officio Budget Committee Representative
Larry Quinn, Ex Officio Alternate Budget Committee Representative
Leslie (Les) W. Shepard, Ex Officio SAU 90 Representative
Leslie Lafond, Ex Officio Winnacunnet SAU 21 Representative
Matt Ferreire, Business Administrator SAU 21
Jason Bachand, Town Planner
Amanda Reynolds Cooper, Lane Memorial Librarian
Kristi A. Pulliam, Finance Director
James B. Sullivan, Town Manager

Conservation Commission

Deborah Wrobel, Chairman	2023
Jay Diener, Vice-chairman	2024
Robert Fox	2022
Sharon Raymond	2024
Patricia Swank	2022
Peter Tilton	2022
Rayann Dionne, Alternate Member	2024
Mark Hiller, Alternate Member	2025
Nathan Page, Alternate Member	2023
Diane Shaw, Alternate Member	2024
Casey Whaler, Alternate Member	2025

Hampton Beach Area Commission

Nancy Stiles, Chairman, Board of Selectmen Representative	2024
Dean Merrill, Vice-chairman, At-large Member	2023
Patricia Bushway, Board of Selectmen Representative	2023
Charles A. Rage, Hampton Beach Village District Representative	2023
Robert Ladd, Hampton Beach Village District Representative	2024
Robert Preston, Hampton Area Chamber of Commerce Representative	2023
Barbara Kravitz, Rockingham Planning Commission Representative	2023
Jason Bachand, Town Planner	
Michael Houseman, Treasurer, DNCR State Parks Representative	
William Watson, NH DOT Representative	

Heritage Commission

Ann Carnaby, Chairman	2025
Christine Bushway, Vice-chairman	2023
James Metcalf, Secretary	2024
Erica De Vries	2025
Nicole Duggan, Alternate Member	2025
Katherine Harake, Alternate Member	2025
Charles A. Rage, Ex Officio Member Board of Selectmen	2023
Russell D. Bridle, Ex Officio Alternate Member Board of Selectmen	2023

Leased Land Real Estate Commission

Jeannine St. Germain	2027
Cynthia Perrault	2023
Christine Baker	2024
Todd Loiseau	2025
Ken Lambert	2026

Parks and Recreation Advisory Council

Sandy Mace, Chairman	2023
Michelle Kulberg, Vice-chairman	2024
Tim Hamlen	2025
Eric Kulberg	2024
Dan Griffin	2025
Skip Webb	2023
J. D. Seale, Alternate Member	2024
Bonnie Serowik, Alternate Member	2023
Wendy Rega, Ex Officio Member SAU 90	2023
Amy K. Hansen, Ex Officio Member Board of Selectmen	2023
James A. Waddell, Ex Officio Alternate Member Board of Selectmen	2023

Government and Administration

Term Expiration

Rockingham Planning Commission

Barbara Kravitz	2023
Mark Olson	2023
Ann Carnaby, Alternate Member	2023

USS Virginia Committee

Mike Edgar, Chairman	2023
Michelle Zaino, Vice-chairman	2023
Tracey McGrail, Secretary	2023
Mark Chooljian	2023
Warren Mackensen	2023
Dyana Martin	2023
Richard Reniere	2023
Rene Boudreau, Parks and Recreation Director	2023
Russell D. Bridle, Ex Officio Member Board of Selectmen	2023
James A. Waddell, Ex Officio Alternate Member Board of Selectmen	2023
Bruce Aquizap, Alternate Member	2023
Jaqueline McCallum, Alternate Member	2023
LTJG Phil Jackson	2023
COB ETVCM(SS) Dave Jackson	2023

Volunteer Board of Trustees

Hampton Historical Society Board of Trustees

Lori White Cotter, President
Patricia Bushway, Vice-president
Nicole Duggan, Secretary
Ed Baechtold, Treasurer
Mike Compos
Gary Grashow
Amy K. Hansen
Rich Hureau
Mark McFarlin
Linda Metcalf
Ben Moore
Betty Moore
Joe O'Brien
Molly St. Jeanne

Report of the Board of Selectmen

On behalf of the Board of Selectmen.

The Board of Selectmen would like to thank the Town Manager, all the department heads, town employees, the various elected board and committee members, and the many volunteers for all your tireless work and devotion in making Hampton the best town in the state of New Hampshire.

At the beginning of the current term, after the 2022 March elections, the Board of Selectmen working with Town Manager set out a list of goals to be worked on during this year. These goals can be found on the town's website. The Board will evaluate their success and the performance of the Town Manager in the spring of 2023.

At the March election, voters demonstrated that they wanted change and infrastructure improvements.

Amy Hansen was elected to the Board of Selectmen for a three-year term. Congratulations Amy!

The Town's budget of \$30,206,241.00 was passed as voters wanted the town to address long overdue infrastructure problems. They voted to approve \$7 million to reconstruct High Street and \$15.7 million to complete Phase 2 of the Wastewater Treatment plant - long overdue upgrades. The voters also approved hiring two full-time police officers for the Police Department; two full-time laborers for Department of Public Works; four full-time firefighters for Fire Rescue Department; a full-time foreman for Parks and Recreation Department; and a full-time Conservation Coordinator. The voters by a wide margin voted down two citizen petitioned warrant articles that would have banned the electronic vote counting machines. The Zoning amendment article to facilitate development at the State Liquor store on Interstate 95 (I-95) was approved.

The 2022 portion of the town's tax rate is \$5.95 per thousand. The total tax rate for 2022 is \$15.84. The Board of Selectmen will strive to maintain a stable tax rate while maintaining the services that our town residents deserve.

The beginning of 2022 saw the reduction of COVID-19 cases and a return to normal operations. It had been a tough two years, and all the town departments and employees did a superb job weathering through it.

The Police Department under the direction of Chief Hobbs and Deputy Reno along with all the department's employees continue providing excellent service, thank you. During the summer, the town can go from a population of 15,000 to 100,000 on a sweltering day. There were no major incidents this year, proving that the town has the best trained and dedicated police force in the state. The two new police officers joined the force in December. Chief David Hobbs made the decision to retire in December of 2022. The Town will miss Chief Hobbs and wishes him well in his new position. Deputy Chief Alexander Reno was named Police Chief on December 19, 2022. Good Luck to our new Chief.

Governmental Reporting

The Fire Rescue Department under the direction of Chief Michael McMahon and Deputy William Paine, along with all the department's employees continue to provide the town with exceptional safety services. The four new firefighters joined the department in November. Thank you to everyone in the Fire Rescue Department.

The Department of Public Works continues to provide exceptional service. Thank you to Director Jennifer Hale and Deputy Director Joseph Lynch, and all the employees for the arduous work. The department continues to work to upgrade all of the town's crucial infrastructure; the Wastewater Treatment plant, sewers, and roads; as well as the essential day-to-day operations of the department, which keeps the town safe and clean.

Parks and Recreation Director Rene Boudreau continues to lead the department by providing a variety of recreational activities to our youngest and mature citizens. The department has moved from the town office to the new Recreation and Senior Center building at Tuck Field, which the voters approved at town meeting. The Recreation and Senior Center will provide much needed space for the variety of activities the department offers.

The Finance Department under the capable direction of Kristi Pulliam keeps track of all the town's finances. Director Pulliam provides monthly financial updates to the Board of Selectmen and citizens and works tirelessly in making sure that the town complies with all governmental accounting standards.

The Board of Selectmen also thanks the Town Planner Jason Bachand and the Building Inspector Gregory Arvanitis for their dedicated work. The Planning department and Building department's work tirelessly to ensure all subdivision and site plan regulations; zoning, and building codes are followed.

I would like to personally thank my fellow board members, the Town Manager, Department heads and all our town employees for all their tireless work.

Respectfully submitted,

James A. Waddell
Chairman

Charles A. Rage, Vice-chairman
Russell D. Bridle
Richard E. Sawyer
Amy K. Hansen

Board of Selectmen



Seated left to right: Chairman James A. Waddell, Vice-chairman Charles A. Rage
Standing left to right: Richard E. Sawyer, Amy K. Hansen, Russell D. Bridle

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of Hampton,

It is my privilege to submit my Annual Report as your Town Manager for the year 2022. The year was marked by staff shortages and several significant weather events. Recruitment and retention of qualified staff members across most of our departments was a substantial challenge during this year. The Department of Public Works has been impacted most significantly, facing challenges in recruiting laborers to join our team, and we ended the year short by 8 full time employees. The Fire Rescue Department and Police Departments have also been facing hiring challenges. Finding qualified candidates to fill open positions requires more staff time and is taking longer. These continued vacancies impact our services and increase the cost of overtime to cover shifts. Our Police Department cannot hire enough part-time officers to help augment our full-time officers as needed in the summer season. This has required a creative but expensive solution of hiring outside agencies to provide the safe level of police presence that is needed during the summer.

We faced several significant weather events during the year. The largest occurred late in December when an astronomical high tide, combined with a powerful rain and windstorm on the coast resulted in substantial flooding. All access routes to the beach, Route 1A from North Hampton, High Street, Winnacunnet Road, Church Stret, Highland Avenue, Brown Avenue, and much of Ashworth Avenue were closed for several hours. Route 1 South into Hampton Falls was closed due to high tide and marsh flooding. Several fires occurred in the Beach area during the peak of the storm. The Fire Rescue Department responded and put down all fires, and no injuries were reported, but unfortunately one home was destroyed. These flooding events challenge our community and reflect the continuing need to pursue mitigation projects and equip our first responders with the proper tools to respond to these events.

The 2022 budget process led to the deliberative session, and then to the annual Town Meeting in March. The voters approved all, but one of the 34 articles proposed by the Board of Selectmen and supported by the Budget Committee on the warrant this year. The Town voted to support a new 3-year collective bargaining agreement with the Hampton Police Association. The Town voted to approve adding a total of 10 new fulltime staff members to the Department of Public Works, Fire Rescue Department, Police Department, Parks and Recreation Department, and Conservation.

The voters approved the construction of a new building to provide additional recreation space; the Hampton Recreation and Senior Building hosted a well-attended ribbon cutting in December. The new building is now the home of the Parks and Recreation staff. Please visit them when you have a chance; Director Boudreau and his staff look forward to serving the needs of the community with this additional new space.

Our team was able to accomplish many of the goals and tasks set by the Board for this year; below are listed some of the highlights. The High Street improvement project approved at last year's meeting continues to move forward, much of the behind-the-scenes work is completed and we look forward to the groundbreaking on this project during the 2023 construction season. We fully implemented the new resident only parking restrictions as directed by the Board of

Selectmen. The Parking lots on Ashworth Avenue, Church Street, and Island Path were all successfully transitioned to automated pay stations. This resulted in a substantial increase in revenue and lower employee costs. We maintained a level tax rate. The cemetery team has made great progress in addressing overdue maintenance; a major roadway in the High Street cemetery was repaved. A project to restore many of our Civil War-period headstones was completed this past year by Epoch Preservation. More work will be necessary in the future, I want to thank Lori Cotter and Pat Bushway from the Hampton Historical Society for their splendid work on this worthwhile project. DPW Director Jen Hale and her team reported that Phase 1 of the Wastewater Treatment Plant was completed on time and on budget, we now move on to Phase 2 which was approved by the voters this year.

The NH Department of Transportation continues to actively work on two major projects that will affect our community. The replacement of the Seabrook/Hampton Harbor Bridge and the reconstruction of Route 1A will bring changes to the community and Hampton Beach. The Town is working closely with the State to make sure our residents have a voice in these projects.

In November Chief David Hobbs announced his retirement from the Police Department after serving for 22 years. We thank Chief Hobbs for his years of dedicated service and the many contributions he made to the Police Department and our community. Please join me in wishing Chief Hobbs and his family the best in their future endeavors. Deputy Chief Alex Reno was sworn in as the 26th Police Department Chief of Police on December 19, 2022. Congratulations to Chief Reno.

Thank you to the Board of Selectmen for your leadership, guidance, and support that has allowed me to accomplish the community's goals. To the Boards, Committees and Commissions thank you for your continued service to our community. Thank you to our Department Heads for their leadership, and our team members for providing efficient and effective services to the residents of the community. Thanks to the state of New Hampshire departments that cooperatively work with us in providing service to all of those who visit our community.

Thank you to the team here in the Town Office, all of whom work together to provide the best service to the community we possibly can. A special thanks to our Finance Director Kristi Pulliam for her commitment and dedication, to Julie Glover, our HR/Administrative Services Director, and Kristina Ostman, Administrative Assistant for her efforts to support the Board and the Town Manager's Office.

To all our employees, thank you for an outstanding job this year!

Finally, to our residents and businesses, thank you for allowing me to serve as your Town Manager.

Respectfully submitted,

James B. Sullivan
Town Manager

New Employees



Gregory Arvanitis
Building Department



Lisa Ciano
Building Department



Paul King
Building Department



Bradley Bailey Jr.
Public Works Department



David Leggett-Lewis
Public Works Department



David O'Connor
Public Works Department



David Robinson
Public Works Department



Eric Sunderlin
Public Works Department



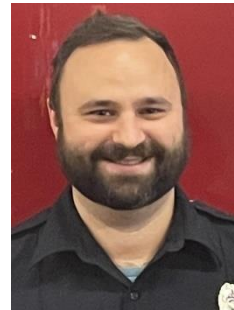
Robert Benting
Fire Rescue Department



Aran Devereaux
Fire Rescue Department



Daniel Duquette
Fire Rescue Department



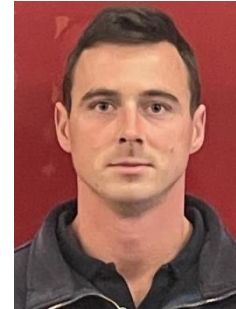
Adam Hashian
Fire Rescue Department



Jason Kayyal
Fire Rescue Department



Zachary Quist
Fire Rescue Department



Bryce Parker
Fire Rescue Department



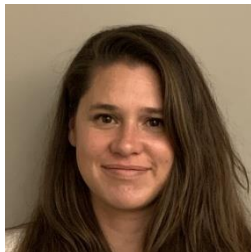
Nicholas Sullivan
Fire Rescue Department



Brighton Bischofberger
Parks & Recreation
Department



Kalie Chase
Police Department



Chelsea Hakker
Police Department



Dillon Hanson
Police Department



Jarrod MacDonald
Police Department



Heidi Taracena
Town Clerk's Office

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Adams, Patricia	Election Worker	402.50	-	-	40.25	402.50	-	402.50
Africano, Nicholas	Firefighter	53,336.00	5,788.15	-	2,626.75	59,124.15	6,282.52	65,406.67
Akerley, Brian	Firefighter	62,648.30	12,861.62	2,913.84	2,708.00	78,423.76	790.79	79,214.55
Arlington, Lucinda	Election Worker	75.00	-	-	7.50	75.00	-	75.00
Arvanitis, Gregory	Building Inspector	79,589.76	-	-	-	79,589.76	-	79,589.76
Averill, Kyle	Firefighter	63,255.02	8,357.54	-	2,623.25	71,612.56	6,503.72	78,116.28
Aykroyd, Douglas	Election Worker	227.50	-	-	22.75	227.50	-	227.50
Aykroyd, Elizabeth	Election Worker	225.00	-	-	22.50	225.00	-	225.00
Azarian, Anthony	Lieutenant/Captain - Police	96,334.48	7,492.75	13,420.62	2,620.16	117,247.85	1,680.07	118,927.92
Azarian, Michael	Parking Enforcement	7,815.00	168.75	-	528.50	7,983.75	-	7,983.75
Babroudi, Moushe	Police Special	16,020.82	1,095.60	-	902.50	17,116.42	7,529.28	24,645.70
Bachand, Jason	Town Planner	79,753.16	-	-	-	79,753.16	-	79,753.16
Bailey Jr, Bradley	WWTP Operations/Maint Technician	19,019.77	340.12	-	796.50	19,359.89	-	19,359.89
Bailey, Wendy	DPW Administrative Assistant	44,898.77	272.66	-	2,083.18	45,171.43	-	45,171.43
Ball, Jesse	Library Page	1,569.75	-	-	120.75	1,569.75	-	1,569.75
Barnes, Regina	Selectman	612.98	-	-	-	612.98	-	612.98
Bartelsman, Bart	Election Worker	387.50	-	-	38.75	387.50	-	387.50
Bates, Scott	Lieutenant/Captain - Police	95,434.48	7,209.26	5,192.40	2,450.00	107,836.14	3,490.66	111,326.80
Becotte, Brian	Working Foreman	64,861.75	2,854.44	-	2,142.25	67,716.19	-	67,716.19
Bennett, Donna	Tax Collector	62,912.70	-	-	-	62,912.70	-	62,912.70
Benting, Robert	Firefighter	6,935.36	-	-	310.70	6,935.36	42.06	6,977.42
Bergeron, Paul	Seasonal TS Operator	8,380.80	-	-	485.00	8,380.80	-	8,380.80
Bernaducci, Jan	Election Worker	140.00	-	-	14.00	140.00	-	140.00
Bischofberger, Brighton	Recreation Operations Assistant	36,351.04	-	-	1,941.25	36,351.04	1,782.38	38,133.42
Bishop, Joseph	Vehicle Mechanic/Vehicle Maintenance Foreman	65,039.32	18,415.87	-	2,482.25	83,455.19	-	83,455.19
Blackwell, Mary	Welfare Administrator	29,022.36	-	-	1,458.00	29,022.36	-	29,022.36
Boudreau, Rene	Recreation & Parks Director	69,505.10	-	8,145.57	247.21	77,650.67	-	77,650.67
Bowen, Elizabeth	Town Clerk Assistant	15,917.79	-	-	920.75	15,917.79	-	15,917.79
Bradley, Michael	Parks Foreman	41,350.99	-	-	1,879.00	41,350.99	-	41,350.99

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Bratsos, Gary	Police Special	14,067.26	316.96	-	533.50	14,384.22	-	14,384.22
Bridle, Russell	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Brillard, Matthew	Firefighter	58,131.13	18,057.78	-	2,990.25	76,188.91	9,523.13	85,712.04
Brillard, Michael	Captain - Fire	4,455.36	334.92	51,540.00	1,564.25	56,330.28	279.10	56,609.38
Brooks, Roland	Police Special	3,200.94	-	-	133.50	3,200.94	250.00	3,450.94
Brown, Derek	Detective	80,081.92	32,177.63	2,935.80	3,014.50	115,195.35	9,906.23	125,101.58
Buczek, Barry	Detective	80,442.02	28,870.51	2,996.28	2,816.00	112,308.81	2,834.01	115,142.82
Buczek, Shannon	Patrolman	69,215.61	9,675.25	-	2,387.50	78,890.86	870.20	79,761.06
Burke, John	Light Equipment Operator	58,870.12	5,401.97	-	2,215.00	64,272.09	-	64,272.09
Burwell, John	Patrolman	43,570.77	8,979.69	2,144.70	1,923.75	54,695.16	2,450.00	57,145.16
Bushway, Patricia	Election Worker	340.00	-	-	34.00	340.00	-	340.00
Butler, Seth	Firefighter	62,045.12	10,809.29	-	2,616.50	72,854.41	3,017.32	75,871.73
Campbell, Kara	Engineering & Environmental Technician	22,821.02	-	86.34	932.98	22,907.36	-	22,907.36
Carle, Michael	WWTP Chief Operator/Superintendent	69,039.36	10,900.20	2,448.00	2,391.75	82,387.56	-	82,387.56
Carnaby, Ann	Minutes	752.50	-	-	14.25	752.50	-	752.50
Carpentier, Jed	Firefighter	65,818.61	16,506.58	1,699.80	2,873.25	84,024.99	7,169.78	91,194.77
Carson, Constance	Election Worker	100.00	-	-	10.00	100.00	-	100.00
Casassa, Robert	Moderator	1,000.00	-	-	-	1,000.00	-	1,000.00
Champy, Stephen	Sergeant	92,154.36	60,660.43	3,596.88	3,356.00	156,411.67	9,922.62	166,334.29
Chappell, Trevor	Firefighter	52,601.67	9,396.99	-	2,663.00	61,998.66	4,434.32	66,432.98
Chase, Kalei	Communication Specialist/Patrolman	33,399.92	2,609.03	-	1,652.50	36,008.95	-	36,008.95
Chevalier, Brian	Fire Alarm Operator	51,817.97	14,124.50	-	2,385.00	65,942.47	220.49	66,162.96
Christian, Janice	Seasonal Laborer	5,538.24	-	-	320.50	5,538.24	-	5,538.24
Ciano, Lisa	Building Office Manager	17,528.88	17.07	-	771.00	17,545.95	-	17,545.95
Coates, Robert	Light Equipment - Rubbish	57,121.69	13,865.32	-	2,428.75	70,987.01	-	70,987.01
Collinge, Diana	Accounting Clerk/Minutes	46,610.09	-	1,647.24	2,164.00	48,257.33	-	48,257.33
Collins, Timothy	Police Special	11,222.04	3,269.89	-	600.50	14,491.93	3,707.00	18,198.93
Connors, Ian	Patrolman/Detective/SRO	64,290.64	48,162.61	-	3,403.75	112,453.25	8,420.40	120,873.65
Considine, Vivian	Deputy Tax Collector	42,201.47	402.25	-	1,942.50	42,603.72	-	42,603.72

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Conti, Christine	Election Worker	85.00	-	-	8.50	85.00	-	85.00
Cooper, Amanda Reynolds	Library Director	70,843.76	-	-	-	70,843.76	-	70,843.76
Correll, Joan	Election Worker	95.00	-	-	9.50	95.00	-	95.00
Correll, Michael	Light Equipment - Rubbish	45,689.64	8,411.55	-	2,341.75	54,101.19	-	54,101.19
Corriveau, Scott	Pump Equipment Mechanic	39,399.81	7,059.77	-	2,330.25	46,459.58	-	46,459.58
Coughlin, Daniel	TS Lead Operator	60,759.31	26,946.26	-	2,723.50	87,705.57	-	87,705.57
Cray, Matthew	Lieutenant/Captain - Fire	85,210.94	34,578.96	1,818.18	2,990.75	121,608.08	3,783.67	125,391.75
Cronin, Kathleen	Parking Lot Attendant	175.00	-	-	14.00	175.00	-	175.00
Crowley, Brock	Police Special	8,308.37	194.13	-	499.50	8,502.50	6,599.64	15,102.14
Dalton, Timothy	Light Equipment Operator	58,442.11	10.12	-	2,080.25	58,452.23	-	58,452.23
Damboise, Sara	PT Communications Specialist	960.00	-	-	64.00	960.00	-	960.00
Davis Jr., George	Election Worker	40.00	-	-	4.00	40.00	-	40.00
DeLotto III, Robert	Patrolman	64,930.92	38,414.31	-	3,051.50	103,345.23	2,750.00	106,095.23
DeLuca, James	Detective/SRO	73,838.78	43,275.94	2,530.92	3,139.00	119,645.64	2,484.62	122,130.26
Demac, Jenne	Patron Services Library Assistant	15,967.50	-	-	1,064.50	15,967.50	-	15,967.50
DeMarco, Clay	Patrolman	71,250.30	24,533.70	2,530.92	2,759.00	98,314.92	632.00	98,946.92
Denio, Nathan	Lieutenant/Captain - Fire	84,161.82	33,329.83	-	2,936.00	117,491.65	3,960.45	121,452.10
Devereaux, Aran	Firefighter	25,624.03	-	-	1,155.40	25,624.03	437.47	26,061.50
Doheny, Shirley	Town Clerk	67,438.93	-	-	-	67,438.93	-	67,438.93
Douville, Dianne	Town Clerk Assistant	19,338.24	-	-	1,122.00	19,338.24	-	19,338.24
Dow, Kathleen	Payroll Supervisor	56,121.70	613.18	-	2,095.50	56,734.88	-	56,734.88
Drake, Angelia	Election Worker	137.50	-	-	13.75	137.50	-	137.50
Drake, Dylan	IT Technician/System Administrator	64,455.86	1,925.96	1,644.41	668.46	68,026.23	-	68,026.23
Drummey, Janice	Election Worker	222.50	-	-	22.25	222.50	-	222.50
Dube, Michael	WWTP Operations Manager	82,443.46	-	-	-	82,443.46	-	82,443.46
Dumont, Emma	Camp Counselor	-	-	-	256.50	-	3,591.00	3,591.00
Dupell, Beth	Program Coordinator	20,899.79	17.45	-	2,244.50	20,917.24	33,283.39	54,200.63
Duplessis, Thomas	Firefighter	4,312.32	-	-	192.50	4,312.32	16.85	4,329.17
Duquette, Daniel	Firefighter	6,935.36	-	-	309.70	6,935.36	16.83	6,952.19
Edgar, Kathleen	Supervisors of the Checklist	1,900.00	-	-	-	1,900.00	-	1,900.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Esposito, Margaret	Police Secretary	44,665.53	-	-	2,080.00	44,665.53	-	44,665.53
Ewell Jr, James	Parking Enforcement	1,185.00	-	-	79.00	1,185.00	-	1,185.00
Fahey, Shane	Laborer	19,841.40	2,659.83	1,166.69	1,275.59	23,667.92	-	23,667.92
Fassio, Robert	Parking Enforcement	15,007.75	2,180.25	-	970.25	17,188.00	-	17,188.00
Fegan, Tucker	Laborer	36,427.77	1,433.16	205.37	2,102.01	38,066.30	-	38,066.30
Felch, Harlee	Detective/SRO	68,034.10	11,009.16	-	2,406.00	79,043.26	664.00	79,707.26
Forcino, Samuel	Patrolman	60,605.28	13,893.42	-	2,596.25	74,498.70	4,614.00	79,112.70
Ford, William	Communication Specialist Supervisor	50,678.52	24,381.32	-	2,868.50	75,059.84	-	75,059.84
Fortier, Norman	Election Worker	125.00	-	-	12.50	125.00	-	125.00
Frongillo, Beth	Town Clerk Bookkeeper	45,606.10	7,527.97	-	2,249.00	53,134.07	-	53,134.07
Frost, Buck	Lieutenant - Fire	80,214.36	20,499.13	-	2,694.00	100,713.49	1,821.24	102,534.73
Gagne, Justin	Seasonal Laborer	6,929.28	-	-	401.00	6,929.28	-	6,929.28
Galvin, John	Police Special	11,058.35	-	-	411.00	11,058.35	-	11,058.35
Galvin, Joseph	Police Special	10,688.61	-	-	397.00	10,688.61	-	10,688.61
Galvin, Timothy	Police Special	2,033.67	-	-	233.00	2,033.67	8,310.00	10,343.67
Gannon, Sean	Captain - Fire	84,911.82	31,654.72	-	2,891.25	116,566.54	1,731.51	118,298.05
Gidley, Daniel	Police Special	448.97	-	-	52.00	448.97	1,750.00	2,198.97
Gillis, Patrick	Laborer	11,867.37	1,365.38	1,003.26	816.92	14,236.01	-	14,236.01
Glover, Julie	HR/Administrative Services Director	91,270.77	-	-	-	91,270.77	-	91,270.77
Gould, Paul	Channel 22 Technician	-	-	-	1,350.75	-	33,768.75	33,768.75
Graceffa, Christopher	Camp Counselor	-	-	-	281.50	-	3,941.00	3,941.00
Graceffa, Emily	Camp Counselor	-	-	-	264.50	-	3,703.00	3,703.00
Graham, Noah	Communication Specialist	48,611.76	7,597.73	-	2,410.00	56,209.49	-	56,209.49
Grearson, Norman	Cemetery Laborer	9,826.00	-	-	578.00	9,826.00	-	9,826.00
Gronbeck, Diane	Election Worker	267.50	-	-	26.75	267.50	-	267.50
Gudaitis, Thomas	Police Special	977.17	-	-	384.50	977.17	17,525.00	18,502.17
Hafey, James	Transfer Station Foreman	66,026.01	18,345.43	-	2,478.50	84,371.44	-	84,371.44
Hakker, Chelsea	Patrolman	40,170.00	2,560.85	-	1,526.25	42,730.85	-	42,730.85
Hale, Jennifer	DPW Director	105,911.55	-	-	-	105,911.55	-	105,911.55

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Hale, Nicholas	Laborer/Vehicle Maintenance Apprentice	43,244.65	8,089.19	-	2,365.50	51,333.84	-	51,333.84
Hall, Kathleen	Acquisitions Librarian	46,800.00	-	-	-	46,800.00	-	46,800.00
Hamel, Paula	Building Office Manager	26,948.32	2,311.81	11,914.16	1,734.75	41,174.29	-	41,174.29
Hamlen, Timothy	Sergeant	88,004.70	30,170.77	-	2,670.00	118,175.47	456.30	118,631.77
Hansen, Amy	Selectman	2,387.02	-	-	-	2,387.02	-	2,387.02
Hartley, Taylor	Seasonal Laborer	4,637.85	-	-	315.25	4,637.85	-	4,637.85
Hashian, Adam	Fire Alarm Operator	18,953.44	9,236.87	-	1,296.50	28,190.31	411.18	28,601.49
Hayden, Bobbi	Accounting Clerk	40,292.35	28.56	-	2,079.25	40,320.91	-	40,320.91
Henderson, James	Firefighter	63,255.02	6,896.86	-	2,491.00	70,151.88	2,206.71	72,358.59
Hickey, Ryan	Firefighter	64,863.73	5,147.60	-	2,398.50	70,011.33	450.26	70,461.59
Hildreth, Cheryl	Deputy Town Clerk	3,763.20	-	954.88	184.30	4,718.08	-	4,718.08
Hobbs, David	Police Chief	120,311.85	-	99,869.25	1,901.14	220,181.10	845.10	221,026.20
Holmes, Alex	Firefighter	62,700.67	16,452.70	-	2,769.75	79,153.37	4,074.98	83,228.35
Howard, Charles	Cable Committee	-	-	-	159.00	-	2,027.50	2,027.50
Howes, Dennis	Senior Asst Building Inspector	65,652.91	2,796.07	-	2,143.00	68,448.98	-	68,448.98
Hughes, Susan	Election Worker	102.50	-	-	10.25	102.50	-	102.50
Hunt, James	Cemetery Superintendent	35,652.00	-	-	1,456.00	35,652.00	-	35,652.00
Jackman, Morgan	Library Page	3,386.50	-	-	260.50	3,386.50	-	3,386.50
Jackson, Jayson	Patrolman	75,355.24	21,085.09	-	2,576.00	96,440.33	26.43	96,466.76
Jacobs, Ayden	Conservation Intern	1,881.00	-	-	156.75	1,881.00	-	1,881.00
Jones, David	Carpenter	23,495.20	4,790.25	367.91	1,281.16	28,653.36	-	28,653.36
Jones, Joseph	Sergeant	90,027.02	60,347.04	-	3,462.25	150,374.06	21,215.95	171,590.01
Jordan, Craig	Firefighter	69,430.62	2,603.40	2,511.60	2,585.75	74,545.62	7,803.72	82,349.34
Jowett, Andrew	Sergeant	87,352.24	50,702.20	3,089.52	3,334.50	141,143.96	14,555.97	155,699.93
Kane, Amy	Patron Services Library Assistant	10,121.25	-	-	674.75	10,121.25	-	10,121.25
Karpenko, Charles	Patrolman	76,238.27	19,241.24	-	2,730.50	95,479.51	10,750.73	106,230.24
Kayyal, Jason	Firefighter	28,690.36	154.44	-	1,278.15	28,844.80	180.18	29,024.98
Keaveney, Ashley	Camp Counselor	-	-	-	279.50	-	5,031.00	5,031.00
Keaveney, Cameron	Camp Counselor	-	-	-	287.00	-	4,018.00	4,018.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Kelly, Brian	Working Foreman	61,561.14	7,725.22	-	2,267.25	69,286.36	-	69,286.36
Kennedy, Jacqueline	Election Worker/Program Instructor	52.50	-	-	41.25	52.50	579.96	632.46
Kenyon, Robert	Detective	79,478.40	57,486.38	2,724.96	3,325.50	139,689.74	3,161.06	142,850.80
Kerouac, Karissa	Fire Alarm Operator	43,066.33	13,175.46	-	2,386.25	56,241.79	122.36	56,364.15
Keyser, Christopher	Detective Sergeant	87,257.84	56,018.18	-	3,122.00	143,276.02	2,198.70	145,474.72
Keyser, Wendy	Election Worker	170.00	-	-	17.00	170.00	-	170.00
Kimball, Barbara	Substitute Library Assistant	955.50	-	-	73.50	955.50	-	955.50
King, Paul	PT Building Inspector	28,182.23	-	-	1,031.00	28,182.23	-	28,182.23
Kinton, Mark	Police Special	8,469.49	74.74	-	731.00	8,544.23	20,760.00	29,304.23
Knowles, Franklin	Parking Enforcement	3,832.00	-	-	239.50	3,832.00	-	3,832.00
Kohl, Brenda	Patron Services Library Assistant	2,362.50	-	1,031.25	226.25	3,393.75	-	3,393.75
Lafond, Leslie	Election Worker	177.50	-	-	17.75	177.50	-	177.50
Laszewski, Logan	Camp Counselor	-	-	-	279.00	-	3,906.00	3,906.00
Lavigne, Kevin	Firefighter	30,500.22	1,682.70	10,970.42	1,419.30	43,153.34	860.75	44,014.09
Lavin, Ellen	Treasurer	19,379.88	-	-	-	19,379.88	-	19,379.88
Lawless, James	Light Equipment - Rubbish	52,430.28	9,820.55	-	2,348.00	62,250.83	-	62,250.83
Leavitt, Cassandra	Fire Alarm Operator	53,039.12	31,196.80	1,938.40	3,079.50	86,174.32	1,801.34	87,975.66
LeDuc, Jeffrey	Police Special	2,677.74	-	-	131.00	2,677.74	540.00	3,217.74
LeDuc, Justin	Patrolman	21,738.86	11,275.20	7,497.57	1,282.00	40,511.63	1,271.72	41,783.35
Leggett-Lewis, David	Rubbish Collector	4,788.00	-	-	280.00	4,788.00	-	4,788.00
Lemoine, Gary	Firefighter	60,253.51	16,259.08	-	2,768.25	76,512.59	3,430.20	79,942.79
Lilly, David	Police Special	9,363.86	281.76	-	425.50	9,645.62	1,125.00	10,770.62
Lobdell, Kathe	Election Worker	285.00	-	-	28.50	285.00	-	285.00
Lobdell, Kenneth	Election Worker	665.00	-	-	66.50	665.00	-	665.00
Loneragan, Mary	PT Building Secretary	8,367.46	-	1,211.76	511.92	9,579.22	-	9,579.22
Lowney Jr., William	Assistant Operator	59,886.96	9,908.25	-	2,319.75	69,795.21	-	69,795.21
Lynch, Joseph	Deputy DPW Director	88,231.52	-	-	-	88,231.52	-	88,231.52
Lysik, John	Cemetery Laborer	12,364.00	-	-	738.00	12,364.00	-	12,364.00
MacDonald, Jarrod	Patrolman	12,675.17	130.74	-	483.00	12,805.91	2,071.18	14,877.09

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Madore Jr., Walter	Firefighter	55,831.26	17,296.62	-	2,761.75	73,127.88	3,142.26	76,270.14
Magee, Haley	Patrolman	61,693.08	13,398.38	-	2,607.25	75,091.46	5,820.00	80,911.46
Magner, Craig	Firefighter	63,264.38	3,378.31	-	2,412.00	66,642.69	2,380.13	69,022.82
Mahoney, Dawn	Election Worker	170.00	-	-	17.00	170.00	-	170.00
Malizia, Colleen	Election Worker	80.00	-	-	8.00	80.00	-	80.00
Maloney, Joan	Patron Services Library Assistant	5,130.00	-	-	342.00	5,130.00	-	5,130.00
Maloney, Paul	Parking Enforcement	13,515.00	-	-	901.00	13,515.00	-	13,515.00
Martin-Biggs, Kierra	Library Page	3,848.00	-	-	296.00	3,848.00	-	3,848.00
Martindale, Myrtice	Election Worker	85.00	-	-	8.50	85.00	-	85.00
Mazur, Stacy	Asst. Library Director/Events & Marketing Librarian	56,550.00	-	-	-	56,550.00	-	56,550.00
McCain, Brian	Cable Committee Supervisor	-	-	-	128.50	-	1,927.50	1,927.50
McCain, Craig	Cable Committee	-	-	-	89.50	-	1,342.50	1,342.50
McCoy, Molly	Minutes	3,010.00	-	-	-	3,010.00	-	3,010.00
McFarlin, Mark	Election Worker	215.00	-	-	21.50	215.00	-	215.00
McGinnis, Christopher	Highway Foreman	64,919.52	5,714.17	-	2,205.25	70,633.69	-	70,633.69
McGinnis, Theresa	Election Worker	472.50	-	-	47.25	472.50	-	472.50
McInnis, William	Election Worker	60.00	-	-	6.00	60.00	-	60.00
McMahon, Michael	Fire Chief	115,978.14	-	15,744.00	403.00	131,722.14	1,845.06	133,567.20
McMillion, Brady	Police Special	13,289.09	33.20	-	609.50	13,322.29	400.00	13,722.29
Meehan, Katherine	EMS Officer	2,573.66	2,119.71	-	2,247.50	4,693.37	86,502.46	91,195.83
Menard, Carol	Patron Services Library Assistant	15,603.75	-	-	1,040.25	15,603.75	-	15,603.75
Miano, Kenneth	Police Special	7,593.89	-	-	370.00	7,593.89	3,025.00	10,618.89
Millet, Darian	Fire Secretary	50,661.57	2,259.92	1,957.50	1,969.50	54,878.99	1,304.84	56,183.83
Mills, Adam	Firefighter	57,294.47	31,905.68	542.40	3,278.75	89,742.55	14,513.00	104,255.55
Mills, James	PT Evidence Technician	18,900.00	-	-	1,260.00	18,900.00	-	18,900.00
Moisakis, Peter	Patrolman	77,411.56	55,185.21	-	3,221.00	132,596.77	3,845.51	136,442.28
Morais, Paul	Patrolman	75,759.60	19,730.63	-	2,668.00	95,490.23	6,690.98	102,181.21
Moran, Michael	Working Foreman	61,114.57	5,184.11	-	2,208.25	66,298.68	-	66,298.68
Morrison, Sean	Firefighter	68,364.48	16,806.27	-	2,958.50	85,170.75	14,692.25	99,863.00
Mosher, Darold	Election Worker	675.00	-	-	67.50	675.00	-	675.00

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Murray, Sean	Lieutenant - Fire	80,964.36	20,946.56	1,481.48	2,745.00	103,392.40	2,635.81	106,028.21
Nersesian, Joshua	Light Equip Operator	45,978.80	15,793.88	-	2,574.50	61,772.68	-	61,772.68
Newcomb, Barry	Police Special	3,737.10	-	-	390.50	3,737.10	13,218.00	16,955.10
Newman, Jason	Lieutenant - Fire	80,452.84	21,142.22	1,851.85	2,732.75	103,446.91	1,302.75	104,749.66
Newton, Matthew	Fire Prevention Officer	80,784.76	2,554.88	3,243.24	2,302.50	86,582.88	4,681.83	91,264.71
Nickerson, Russell	Working Foreman	66,884.38	15,127.93	-	2,419.75	82,012.31	-	82,012.31
Noyes, Debra	Election Worker	102.50	-	-	10.25	102.50	-	102.50
Noyes, Stacy	Cemetery Superintendent	35,652.00	-	-	1,456.00	35,652.00	-	35,652.00
O'Brien, Brianna	Conservation Coordinator	41,654.08	364.32	-	1,904.33	42,018.40	-	42,018.40
O'Connor, David	TS Operator/WWTP Operator OJT	19,226.69	2,423.02	-	1,187.25	21,649.71	-	21,649.71
O'Connor, Jake	Police Special	10,418.36	1,438.99	-	694.50	11,857.35	8,378.40	20,235.75
Olivier, Laurie	Planning Office Manager	50,967.66	-	-	1,873.00	50,967.66	-	50,967.66
Ostman, Kristina	Administrative Assistant	65,726.92	337.27	4,034.09	2,217.34	70,098.28	-	70,098.28
Page, Nathan	Election Worker	245.00	-	-	24.50	245.00	-	245.00
Paine, William	Deputy Fire Chief	101,430.29	1,569.60	-	139.50	102,999.89	2,414.76	105,414.65
Palmisano, Anthony	Senior Animal Control Officer	46,008.80	3,743.66	-	2,193.50	49,752.46	-	49,752.46
Pappalardo, Jay	Patrolman/Summer Corporal	71,535.05	31,024.87	-	2,792.50	102,559.92	232.00	102,791.92
Paquette, Paul	Network Systems Engineer	74,376.84	1,596.08	-	591.75	75,972.92	-	75,972.92
Parisi, Isabella	Library Page	2,122.25	-	-	163.25	2,122.25	-	2,122.25
Parker, Bryce	Firefighter	7,074.50	-	-	310.20	7,074.50	34.32	7,108.82
Parker, Lisa	Election Worker	220.00	-	-	22.00	220.00	-	220.00
Patenaude, Gary	Election Worker	120.00	-	-	12.00	120.00	-	120.00
Patenaude, Kathleen	Election Worker	117.50	-	-	11.75	117.50	-	117.50
Phillips, Michelle	Patron Services Library Assistant	19,222.50	-	-	1,281.50	19,222.50	-	19,222.50
Phoenix, Melissa	Patron Services Library Assistant	130.00	-	-	10.00	130.00	-	130.00
Pitts, David	Election Worker	75.00	-	-	7.50	75.00	-	75.00
Pitts, Laura	Election Worker	75.00	-	-	7.50	75.00	-	75.00
Plouffe, Dillon	Laborer	12,602.03	2,326.25	1,266.66	861.59	16,194.94	-	16,194.94
Popielski, Alex	Patrolman	63,102.08	9,385.23	-	2,389.00	72,487.31	-	72,487.31
Pouliot, Deborah	Election Worker	367.50	-	-	36.75	367.50	-	367.50

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Power, Jean	Election Worker	167.50	-	-	16.75	167.50	-	167.50
Premo, Elizabeth	Patron Services Library Assistant	19,743.75	-	-	1,316.25	19,743.75	-	19,743.75
Pulliam, Heather	Seasonal Laborer	4,665.39	-	-	321.75	4,665.39	-	4,665.39
Pulliam, Kristi	Finance Director	102,069.41	-	11,418.10	235.96	113,487.51	-	113,487.51
Pulliam, Morgan	Seasonal Laborer	4,276.76	-	-	293.75	4,276.76	-	4,276.76
Pulliam, Nicholas	Cable Committee	-	-	-	350.50	-	5,257.50	5,257.50
Quist, Zachary	Firefighter	25,384.56	-	-	1,085.50	25,384.56	88.10	25,472.66
Racite, Rosemary	File Clerk	11,006.60	-	-	805.75	11,006.60	-	11,006.60
Rage, Charles	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Reed, Peter	Scale House Operator	51,004.04	9,804.02	-	2,354.25	60,808.06	-	60,808.06
Rega, Wendy	Collection Maintenance Librarian	46,800.00	-	-	-	46,800.00	-	46,800.00
Reno, Alexander	Deputy Police Chief/Police Chief	103,436.38	-	10,440.00	323.50	113,876.38	744.66	114,621.04
Reynolds, Elliot	Communication Specialist	22,833.92	3,093.84	1,044.82	1,226.67	26,972.58	-	26,972.58
Rice, Joan	Minutes	1,800.00	-	-	-	1,800.00	-	1,800.00
Richards, Jennifer	Cataloging Librarian	54,600.00	-	-	-	54,600.00	-	54,600.00
Robbitts-Terry, Kevin	Systems Librarian	54,600.00	-	-	-	54,600.00	-	54,600.00
Robinson, David	Laborer	85,711.96	34,647.31	2,447.76	2,859.50	122,807.03	1,221.18	124,028.21
Robinson, Matthew	Patrolman/Sergeant	25,433.67	2,488.04	-	1,521.00	27,921.71	-	27,921.71
Rosario, Loubriel	Laborer/Carpenter	39,900.28	4,121.79	-	2,228.00	44,022.07	-	44,022.07
Roy, Corey	Light Equipment - Rubbish	45,598.82	3,786.99	-	2,196.50	49,385.81	-	49,385.81
Ruth, Douglas	Detective	77,326.96	20,077.78	-	2,680.50	97,404.74	7,530.12	104,934.86
Sakurai, Jerome	Program Instructor	-	-	-	82.50	-	1,155.00	1,155.00
Savini, Samantha	Patrolman	58,237.90	5,520.19	338.45	2,218.42	64,096.54	300.00	64,396.54
Sawyer, Richard	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Sawyer, Thomas	PT Parks Laborer	26,430.25	-	-	1,427.50	26,430.25	-	26,430.25
Schena, Craig	Senior Police Custodian	38,765.20	2,141.18	-	2,156.50	40,906.38	-	40,906.38
Sevin, Damien	Firefighter	62,657.48	18,498.50	-	2,885.50	81,155.98	7,115.84	88,271.82
Shadowens, Paulina	Community Experience Librarian	56,550.00	-	-	-	56,550.00	-	56,550.00
Sharpe, Ryan	Sewer Inspector	65,960.62	9,330.38	2,500.68	2,368.50	77,791.68	-	77,791.68

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Singleton, Christine	Patron Services Library Assistant	487.50	-	-	37.50	487.50	-	487.50
Skaff, Jody	Election Worker	147.50	-	-	14.75	147.50	-	147.50
Smith, Kevin	Patrolman	70,326.16	36,685.84	-	3,018.00	107,012.00	3,805.04	110,817.04
Smith, Matthew	Police Special	360.00	-	-	24.00	360.00	-	360.00
Smushkin, Gregory	Firefighter	73,678.19	32,937.79	3,109.00	3,366.50	109,724.98	15,177.03	124,902.01
Sorokins, Vitalijs	Sergeant Prosecutor	84,785.16	18,032.05	2,767.16	2,548.00	105,584.37	-	105,584.37
Sowerby, Kathy	Election Worker	460.00	-	-	46.00	460.00	-	460.00
Spainhower, Tobey	Sewer & Drain Foreman	68,865.34	9,192.74	-	2,322.50	78,058.08	-	78,058.08
Spencer, Christopher	Seasonal Parks Laborer	5,397.00	-	-	385.50	5,397.00	-	5,397.00
Squires, James	Firefighter/Lieutenant - Fire	79,877.76	22,026.65	3,357.72	2,835.75	105,262.13	2,910.36	108,172.49
St. Germain, Jeannine	Supervisors of the Checklist	1,950.00	-	-	-	1,950.00	-	1,950.00
Stiles, Lynda	Police Administrative Assistant	55,245.60	313.74	5,810.89	2,311.84	61,370.23	-	61,370.23
Stiles, Nancy	Supervisors of the Checklist	2,050.00	-	-	-	2,050.00	-	2,050.00
Street, Katherine	Election Worker	40.00	-	-	4.00	40.00	-	40.00
Stringham, Corey	Laborer	3,209.44	22.63	-	160.75	3,232.07	-	3,232.07
Su, Barrett	Library Substitute	2,977.00	-	-	229.00	2,977.00	-	2,977.00
Sullivan, Brendan	Firefighter	54,292.14	8,584.22	-	2,646.50	62,876.36	4,531.48	67,407.84
Sullivan, Dorothy	Election Worker	65.00	-	-	6.50	65.00	-	65.00
Sullivan, James	Town Manager	127,698.91	-	20,193.04	341.00	147,891.95	-	147,891.95
Sullivan, Nicholas	Firefighter	7,074.50	-	-	310.20	7,074.50	34.32	7,108.82
Sullivan, Patricia	Election Worker	302.50	-	-	30.25	302.50	-	302.50
Sullivan, Paul	Election Worker	302.50	-	-	30.25	302.50	-	302.50
Sullivan, Ruth	Legal Assistant	22,120.39	-	-	1,052.50	22,120.39	-	22,120.39
Sunderlin, Eric	Engineering Technician	22,207.20	27.40	-	912.75	22,234.60	-	22,234.60
Svirsky, Sharon	Patron Services Library Assistant	17,527.50	-	-	1,168.50	17,527.50	-	17,527.50
Taracena, Heidi	Deputy Town Clerk	31,568.93	1,702.64	-	1,253.50	33,271.57	-	33,271.57
Terenzoni, Zachary	Detective/SRO	67,119.36	8,782.14	-	2,388.50	75,901.50	1,937.65	77,839.15
Teschek, William	Library Substitute	26.00	-	-	2.00	26.00	-	26.00
Thamsen, Nicholas	Communication Specialist	48,318.41	15,384.64	-	2,663.00	63,703.05	-	63,703.05
Thibeault, Donald	Firefighter	26,970.45	7,970.10	14,794.66	1,513.92	49,735.21	2,805.66	52,540.87

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>Buyback & Payout Wages</u>	<u>**Total Hours Paid</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds & Grants</u>	<u>Grand Total Wages</u>
Thibeault, Joshua	Firefighter	42,167.06	9,226.61	-	2,582.75	51,393.67	10,898.34	62,292.01
Thrumston, Susan	Operations Coordinator	57,864.26	60.85	-	2,150.25	57,925.11	-	57,925.11
Timson, Jeremy	Firefighter	73,575.88	42,380.00	-	3,348.75	115,955.88	9,808.51	125,764.39
Titcomb, Shannon	Prosecution Secretary	40,850.97	177.07	-	2,086.00	41,028.04	-	41,028.04
Tommasi, John	Police Special	12,056.35	-	-	745.00	12,056.35	15,408.00	27,464.35
Towler, Robert	Police Special	211.28	-	-	22.75	211.28	737.50	948.78
Tsonas, Dean	Firefighter	69,430.62	7,238.53	2,691.00	2,617.25	79,360.15	4,680.50	84,040.65
Tucker, Joyce	Election Worker	165.00	-	-	16.50	165.00	-	165.00
Turcotte, Jo-Ann	Assessing Clerk	37,965.00	48.16	-	2,081.75	38,013.16	-	38,013.16
Turcotte, Michelle	Election Worker	70.00	-	-	7.00	70.00	-	70.00
Tymann, Joshua	Light Equipment Operator	43,166.36	9,894.47	-	2,407.25	53,060.83	-	53,060.83
Vanasse, Kourtney	Firefighter	62,080.05	8,711.45	-	2,593.00	70,791.50	1,229.29	72,020.79
Vaughan, Timothy	Police Special	1,644.10	107.88	-	348.75	1,751.98	14,599.50	16,351.48
Vetter, Patrick	Police Special	16,682.30	8,416.20	-	1,047.00	25,098.50	3,133.00	28,231.50
Vitale, Stephen	Transfer Station Operator	43,018.36	13,781.15	-	2,541.00	56,799.51	-	56,799.51
Waddell, James	Selectman	3,000.00	-	-	-	3,000.00	-	3,000.00
Wadlin, Alyssa	Election Worker	137.50	-	-	13.75	137.50	-	137.50
Welsh, Stephanie	PT Fire Prevention Secretary	27,170.05	54.88	-	1,467.00	27,224.93	-	27,224.93
Whitehead, Brandon	Detective/SRO/K-9 Officer	67,358.48	27,174.43	-	2,766.50	94,532.91	745.99	95,278.90
Wilbur, Mark	Laborer	36,699.25	5,919.42	-	2,311.75	42,618.67	-	42,618.67
Willey, Andrew	Firefighter	58,932.19	11,760.26	-	2,750.75	70,692.45	6,117.47	76,809.92
Williams, Martha	Election Worker	232.50	-	-	23.25	232.50	-	232.50
Wiser, Brian	Captain - Fire	82,850.22	27,545.06	-	2,795.50	110,395.28	772.05	111,167.33
Woods, Michael	Firefighter	65,783.15	12,194.30	-	2,679.50	77,977.45	5,168.32	83,145.77
Young, John	Police Special	4,272.08	-	-	176.50	4,272.08	250.00	4,522.08
Zigler, Christopher	Patrolman	48,307.65	26,348.53	-	2,699.50	74,656.18	1,200.00	75,856.18
		10,720,140.08	1,967,903.11	364,783.40	390,435.50	13,052,826.59	652,064.55	13,704,891.14

Schedule of Buildings and Equipment

Name	Street Address	Building Value	Contents Value
Academy Avenue Playground	140 Academy Avenue	\$0.00	\$50,000.00
Aeration Basins	8 McGrath Court	\$6,679,000.00	\$278,200.00
Bar Screen Building	15 McGrath Court	\$259,400.00	\$234,100.00
Blacksmith Building	75 Barbour Road	\$54,000.00	\$18,900.00
Blower Building	7 McGrath Court	\$238,800.00	\$253,300.00
Cemetery Office Building	140 High Street	\$96,300.00	\$20,600.00
Cemetery Two-Bay Garage	140 High Street	\$30,000.00	\$5,000.00
Chlorine Building	8 McGrath Court	\$30,000.00	\$75,000.00
Chlorine Contact Chambers	35 Public Works Way	\$563,000.00	\$198,600.00
Chlorine Shed	35 Public Works Way	\$143,700.00	\$47,600.00
Dock	Glade Path	\$6,800.00	\$0.00
Fire Station	140 Winnacunnet Road	\$2,955,200.00	\$1,919,000.00
Fire Station (Beach)	119 Brown Avenue	\$2,857,400.00	\$1,869,000.00
Five Corners Park	Little River Road	\$0.00	\$100,000.00
Gazebo	452 Lafayette Road	\$110,700.00	\$0.00
Gravity Thickener #1	8 McGrath Court	\$366,500.00	\$68,100.00
Gravity Thickener #2	8 McGrath Court	\$366,500.00	\$68,200.00
Grist Mill	488-A High Street	\$18,000.00	\$0.00
Grit Building	13 McGrath Court	\$261,700.00	\$103,000.00
Kid's Kingdom	50 Park Avenue	\$0.00	\$135,000.00
Lew Brown Park	1 Hardardt's Way	\$0.00	\$135,000.00
Library	2 Academy Avenue	\$2,429,700.00	\$2,209,400.00
Mace Fish House	956 Ocean Boulevard	\$15,000.00	\$1,000.00
Marine Pier	29 Harbor Road	\$344,200.00	\$0.00
Marine Pier Storage Shed	29 Harbor Road	\$1,800.00	\$3,000.00
Parks & Recreation Center	34 Park Avenue	\$500,000.00	\$30,000.00
Parks & Rec. Maintenance Building	50 Park Avenue	\$113,100.00	\$18,400.00
Philbrick Children's Park	Reddington Landing	\$0.00	\$25,000.00
Police Firing Range Shed	57 Public Works Way	\$0.00	\$5,000.00
Police Station	100 Brown Avenue	\$5,990,300.00	\$1,256,600.00
Police Storage Facility	100 Brown Avenue	\$336,300.00	\$85,100.00
Primary Clarifier #1	8 McGrath Court	\$1,497,400.00	\$747,000.00
Primary Clarifier #2	8 McGrath Court	\$1,497,400.00	\$747,000.00

Governmental Reporting

Name	Street Address	Building Value	Contents Value
Public Works Garage	45 Public Works Way	\$838,900.00	\$410,100.00
Public Works Maintenance Building	45 Public Works Way	\$349,500.00	\$162,500.00
Public Works Shed	45 Public Works Way	\$3,500.00	\$7,000.00
Public Works Shed	49 Public Works Way	\$153,000.00	\$32,700.00
Public Works Storage Shed	45 Public Works Way	\$900.00	\$3,300.00
Pump Station	50 Church Street	\$2,245,000.00	\$2,655,600.00
Pump Station	565 Winnacunnet Road	\$544,300.00	\$240,700.00
Pump Station	5-A Vanderpool Drive	\$257,200.00	\$101,800.00
Pump Station	16-A Katie Lane	\$228,600.00	\$91,600.00
Pump Station	507 High Street East	\$231,400.00	\$91,600.00
Pump Station	9-A Merrill Industrial Drive	\$70,000.00	\$87,000.00
Pump Station	44 Campton Street	\$220,000.00	\$96,200.00
Pump Station	39 A Falcon Circle	\$154,300.00	\$94,200.00
Pump Station	303-A High Street West	\$160,700.00	\$95,200.00
Pump Station	151 Drakeside Road	\$357,200.00	\$222,800.00
Pump Station	19-A Bear Path	\$137,200.00	\$90,900.00
Pump Station	105 Towle Farm Road	\$171,400.00	\$96,200.00
Pump Station	118 King's Highway	\$134,700.00	\$81,000.00
Salt Storage Shed	71 Public Works Way	\$112,100.00	\$15,000.00
Scale House	60 Public Works Way	\$15,000.00	\$25,000.00
Secondary Clarifier #1	8 McGrath Court	\$1,625,000.00	\$325,800.00
Secondary Clarifier #2	8 McGrath Court	\$1,625,000.00	\$325,800.00
Secondary Clarifier #3	8 McGrath Court	\$1,625,000.00	\$325,800.00
Septage Receiving Station	61 Public Works Way	\$210,600.00	\$9,500.00
Sludge Storage Building	76 Public Works Way	\$652,400.00	\$622,300.00
Stormwater Pump Station	7 Kershaw/Hackett Lane	\$46,000.00	\$50,000.00
Stormwater Pump Station	17-B Tuck Road	\$2,500.00	\$20,000.00
Tax Deeded Property	38 Thorwald Avenue	\$172,100.00	\$50,000.00
Toddler Park	50 Park Avenue	\$0.00	\$55,000.00
Town Office	100 Winnacunnet Road	\$2,949,000.00	\$638,100.00
Town Office 1-Bay garage	100 Winnacunnet Road	\$49,000.00	\$60,000.00
Town Office 2-Bay Garage	100 Winnacunnet Road	\$6,400.00	\$10,000.00
Transfer Station	80 Public Works Way	\$286,300.00	\$242,000.00
Tuck Field 2-Bay Garage	38 Park Avenue	\$37,000.00	\$100,000.00
Tuck Field 3-Bay Storage	36 Park Avenue	\$57,000.00	\$8,800.00

Governmental Reporting

Name	Street Address	Building Value	Contents Value
Tuck Field Building	36 Park Avenue	\$273,300.00	\$59,700.00
Tuck Field Cave House	36 Park Avenue	\$272,200.00	\$115,500.00
Tuck Field Concession Stand	38 Park Avenue	\$67,900.00	\$10,100.00
Wet Well Building	9 McGrath Court	\$883,100.00	\$662,500.00
WWTP Office Trailer	8 McGrath Court	\$7,500.00	\$5,000.00
WWTP Operations Building	8 McGrath Court	\$1,734,900.00	\$1,426,600.00
Total		\$46,729,300.00	\$20,529,000.00

Schedule of Land

Tax Map/Lot	Location	Description	Size	Value
7-003	Off NH 101	Conservation Land	6.22a	\$ 6,200.00
17-001	Off NH 101	Marsh Land	16a	\$ 28,800.00
19-001	Off NH 101	Marsh Land	25a	\$ 10,000.00
26-001-A	Ring Woodland	Conservation Land	4a	\$ 3,200.00
39-001	Off NH 101 Expressway	Marsh Land	3a	\$ 3,000.00
41-003-B	Lot B Stowecroft Drive	Land	0.03a	\$ 300.00
57-010A	Off Reddington Landing	Philbrick Children's Park	0.21a	\$ 25,000.00
58-003	Marston Woodland		2.2a	\$ 2,200.00
59-001	Off Barbour Road	Marsh Land	0.9a	\$ 1,000.00
59-002	Off Barbour Road	Marsh Land	3.7a	\$ 4,100.00
60-011	Off Barbour Road	Marsh Land	15a	\$ 9,600.00
60-005	Off Barbour Road Rear	Marsh Land	4356sf	\$ 1,500.00
60-009	Off Barbour Road	Marsh Land	2.32a	\$ 2,600.00
66-001	Exeter Road	Land	6a	\$ 26,000.00
66-003	Timber Swamp Road	Land	6.3a	\$ 229,600.00
68-007-3	Langdale Drive, Rear	Land	12a	\$ 30,000.00
71-001	Post Road Rear	Land	2a	\$ 4,400.00
74-003	Off Barbour Road	Land	10a	\$ 11,000.00
75-001	Off Barbour Road	Land	4a	\$ 4,400.00
75-004	Off Woodland Road	Land	5a	\$ 5,800.00
76-015	11 Munsey Drive	Land	5.85a	\$ 29,800.00
87-006-A	Langdale Drive	Land	5600sf	\$ 3,000.00
87-031	Langdale Drive	Land	5442sf	\$ 3,000.00
92-001	Twelve Shares	Conservation Land	19a	\$ 171,000.00
92-002-2	Off 75 Barbour Road	Land	25.14a	\$ 496,900.00
93-001	Off Barbour Road	Marsh Land	3a	\$ 3,300.00
96-001-1	Woodland Road	Land	1071sf	\$ 11,500.00
96-002-C	Great Meadows	Marsh Land	4a	\$ 2,000.00
96-002-D-11	Great Gate Drive	Land	5.107a	\$ 5,800.00
96-003	205 Woodland Road	Conservation Land	12.89a	\$ 186,700.00
98-001	Boulter's Cove	Land	0.50a	\$ 8,900.00
98-007	Ocean Boulevard	Land	4356sf	\$ 1,900.00
98-029	Ocean Boulevard	Land	2.5a	\$ 2,500.00
99-002	Ocean Boulevard	Land	1a	\$ 2,419,500.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
103-000	Batchelder Cemetery	Cemetery	2046sf	\$ -
106-014	Maplewood Drive	Land	5616sf	\$ 29,300.00
108-039	Off Fairfield Drive	Land	2a	\$ 3,000.00
110-003-C	Barbour Road	Land	23a	\$ 2,400.00
110-004-B	7 Vanderpool Drive	Land	0.36a	\$ 1,700.00
110-004-D	11 Vanderpool Drive	Land	0.36a	\$ 1,700.00
110-004-M	28 Vanderpool Drive	Land	0.4a	\$ 87,400.00
110-004-N	34 Vanderpool Drive	Land	1.05a	\$ 88,300.00
116-057	Ancient Highway	Joe Billie Brown Park	1.05a	\$ 2,156,800.00
134-041	48 Beach Plum Way	Leased Land	5134sf	\$ 954,700.00
139-026	190 Towle Farm Road	Land	12.4af	\$ 386,600.00
145-012	140 High Street	High Street Cemetery	27a	\$ 575,600.00
150-001-A	507 High Street	Land	0.32a	\$ 129,700.00
150-026	Rear Glen Road	Land	0.29a	\$ 2,800.00
150-052	488-A High Street	Land	1a	\$ 184,300.00
150-060	501 High Street	Land	0.25a	\$ 1,500.00
151-006-A	Ocean Boulevard	Land	0.86a	\$ 192,100.00
151-007	956 Ocean Boulevard	Ruth Stimson Park	0.8a	\$ 2,801,600.00
151-011	954 Ocean Boulevard	Bicentennial Park	1.4a	\$ 3,240,700.00
151-016	High Street	Conservation Land	4.68a	\$ 100.00
160-005	452 Lafayette Road	Marelli Square	6207sf	\$ 67,600.00
161-015	High Street	Parking Lot	4.68a	\$ 710,000.00
164-031-A	Little River Road	Five Corners Park	0.76a	\$ 166,700.00
165-002	338-R High Street	Land	6a	\$ 30,000.00
165-012	393-A High Street	Land	4791sf	\$ 21,500.00
168-003	High Street	Land	0.5a	\$ 561,400.00
168-006	Gentian Road	Land	2.4a	\$ 400.00
175-013-2	Lafayette Road	Land	0.07a	\$ 21,000.00
176-012	100 Winnacunnet Road	Land	1.32a	\$ 416,600.00
176-013	2 Academy Avenue	Land	0.4a	\$ 178,400.00
176-014	140 Winnacunnet Road	Land	3.36a	\$ 1,060,400.00
177-009-A	Moulton Road	Land	0.1a	\$ 1,100.00
177-009-A	Moulton Road	Land	0.1a	\$ 1,100.00
180-001-6-A	Alexander Drive	Land	0.5a	\$ 700.00
181-030	Birch Road Rear	Conservation Land	2a	\$ 200.00
181-031	Birch Road	Land	20a	\$ 2,000.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
183-057	118 King's Highway	Land	0.23a	\$ 287,100.00
187-000	151 Drakeside Road	Land	3000sf	\$ 15,000.00
187-002	Drakeside Road	Land	6.5a	\$ 700.00
187-004	Drakeside Road	Land	6a	\$ 600.00
187-006	170 Drakeside Road	Conservation Land	1.4a	\$ 68,400.00
190-001	34 Park Avenue	Tuck Field	10.05a	\$ 1,332,900.00
190-007	50 Park Avenue	Eaton Park	4.9a	\$ 241,700.00
190-010	Park Avenue	Toddler Park	800sf	\$ 1,100.00
191-011	Winnacunnet Road	Pine Grove Cemetery	1.5a	\$ 236,900.00
191-036	Off Park Avenue	Land	1550sf	\$ 3,500.00
191-039	Park Avenue	Ring Swamp Cemetery	1.14af	\$ 200,600.00
194-001-33-A	Laurence Court	Land	29.8a	\$ 6,900.00
195-004	The Oaks	Land	1a	\$ 300.00
195-005	The Oaks	Land	0.5a	\$ 100.00
196-014	King's Highway	Land	6000sf	\$ 5,800.00
197-032	4 Ninth Street	Leased Land	5000sf	\$ 472,000.00
200-001	Salt Marsh	Marsh Land	6a	\$ 600.00
200-002	Salt Marsh	Marsh Land	2a	\$ 200.00
200-003	Salt Marsh	Marsh Land	6a	\$ 600.00
201-001	Rear Drakeside Road	Land	4.5a	\$ 500.00
201-002	Rear Drakeside Road	Land	3a	\$ 300.00
201-003	Salt Meadow	Marsh Land	3a	\$ 300.00
201-004	Salt Marsh	Marsh Land	4a	\$ 400.00
204-001	Park Avenue	Land	1a	\$ 10,000.00
205-017-A	Off Winnacunnet Road	Land	7712sf	\$ 70,300.00
206-028	Locke Road	Park	1a	\$ 209,900.00
216-001	Salt Marsh	Marsh Land	0.7a	\$ 100.00
216-001-A	Salt Marsh	Marsh Land	2a	\$ 200.00
217-001	Landing Road	Marsh Land	4a	\$ 400.00
217-002	Landing Road	Marsh Land	6.1a	\$ 600.00
218-009	1 Hardardt's Way	Landfill	40.26a	\$ 1,397,700.00
222-026-1	Emerald Avenue	Land	1600sf	\$ 29,100.00
223-166	Winnacunnet Road	Land	2.4a	\$ 4,900.00
223-022	2 Third Street	Leased Land	5624sf	\$ 289,000.00
226-001	Lafayette Road	Marsh Land	3.8a	\$ 400.00
226-001-A	Lafayette Road	Marsh Land	0.50a	\$ 5,000.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
226-001-B	Lafayette Road	Marsh Land	5.3a	\$ 500.00
229-002-6	Landing Road	Marsh Land	11.31a	\$ 1,100.00
230-001	Landing Road	Marsh Land	0.5a	\$ 1,000.00
232-001	11 Hardardt's Way	Land	31.4a	\$ 1,705,300.00
234-003	Off Winnacunnet Road	Marsh Land	8a	\$ 800.00
235-002	565 Winnacunnet Road	Land	0.46a	\$ 223,500.00
235-022-C	Rear 593 Ocean Boulevard	Conservation Land	0.09a	\$ 900.00
237-001	Off Lafayette Road	Marsh Land	0.5a	\$ 100.00
240-002	Salt Marsh	Marsh Land	12a	\$ 1,200.00
241-014	Tide Mill Road	Marsh Land	0.6a	\$ 100.00
245-004	575 Ocean Boulevard	Marsh Land	0.02a	\$ 200.00
247-001	Salt Marsh	Marsh Land	6a	\$ 600.00
248-001	Lafayette Road	Marsh Land	7a	\$ 700.00
250-001	Off NH 101 Rear	Marsh Land	4a	\$ 400.00
251-001	Off NH 101 Rear	Marsh Land	15a	\$ 1,500.00
265-004	Spring Marsh	Marsh Land	0.59a	\$ 100.00
273-016	Glade Path	Marsh Land	16a	\$ 1,600.00
273-022	Elkins Street	Marsh Land	1.5a	\$ 200.00
273-026	23 Glade Path	Land	4060sf	\$ 1,300.00
273-028	Church Street	Land	0.16a	\$ 100.00
273-030	Church Street	Land	0.57a	\$ 100.00
274-001	Glade Marsh	Conservation Land	1.5a	\$ 200.00
274-007	50 Church Street	Land	1.74a	\$ 486,400.00
274-048	Rear Brown Avenue	Marsh Land	5.8a	\$ 200.00
274-167	Island Path Rear	Marsh Land	0.53	\$ 100.00
280-001	Alice Avenue	Conservation Land	0.11a	\$ 100.00
280-002	Ina Avenue	Conservation Land	0.08a	\$ 100.00
280-003	Alice Avenue	Conservation Land	0.01a	\$ 100.00
280-004	Alice Avenue	Conservation Land	0.11a	\$ 100.00
280-006	Alice Avenue	Conservation Land	0.09a	\$ 100.00
280-008	Alice Avenue	Conservation Land	0.09a	\$ 100.00
280-010	Alice Avenue	Conservation Land	0.09a	\$ 100.00
280-013	Cora Avenue	Conservation Land	0.07a	\$ 100.00
280-018	Cora Avenue	Conservation Land	0.05a	\$ 100.00
280-027	Ballard Street	Conservation Land	0.08a	\$ 100.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
281-001	Island Path	Land	5.75a	\$ 274,500.00
281-011	Garland Street	Marsh Land	0.08a	\$ 100.00
281-032	Island Path	Marsh Land	0.08a	\$ 100.00
281-047	Island Path	Marsh Land	2a	\$ 200.00
281-048	Island Path	Marsh Land	5a	\$ 500.00
281-073	Battcock Avenue	Marsh Land	0.15a	\$ 100.00
281-074	Battcock Avenue	Marsh Land	0.26a	\$ 100.00
281-076	Battcock Avenue	Marsh Land	0.28a	\$ 200.00
282-007	Island Path	Marsh Land	0.03a	\$ 300.00
282-076	35 Island Path	Parking Lot	4.34a	\$ 1,144,100.00
282-138	9 A Street	Leased Land	5000sf	\$ 700.00
282-140	7 A Street	Leased Land	0.23a	\$ 600.00
282-207	23 B Street	Leased Land	6643sf	\$ 68,400.00
286-002	Battcock Avenue	Marsh Land	0.48a	\$ 100.00
286-003	Battcock Avenue	Marsh Land	0.22a	\$ 100.00
286-006	Island Path Marsh	Conservation Land	2a	\$ 200.00
286-007	Island Path Marsh	Marsh Land	2a	\$ 300.00
287-018-A	Rear 48 Ashworth Avenue	Leased Land	864sf	\$ 3,500.00
287-030	Brown Avenue	Land	5500sf	\$ 346,500.00
287-031	119 Brown Avenue	Land	4.21a	\$ 407,700.00
287-035	21 F Street	Leased Land	5015sf	\$ 332,300.00
287-037	15-17 F Street	Leased Land	5000sf	\$ 332,200.00
287-050	100 Brown Avenue	Land	9.17a	\$ 3,180,900.00
289-023	Manchester Street	Marsh Land	0.59a	\$ 600.00
289-030	Manchester Street	Marsh Land	0.59a	\$ 600.00
289-050	Perkins Avenue	Marsh Land	2a	\$ 300.00
289-052	Perkins Avenue	Marsh Land	0.46a	\$ 100.00
290-001-D	14 G Street	Leased Land	5000sf	\$ 332,200.00
290-017	11 G Street	Leased Land	5000sf	\$ 314,200.00
290-050	95 Ashworth Avenue	Leased Land	0.33a	\$ 469,700.00
290-078	16 I Street	Leased Land	5000sf	\$ 243,400.00
290-079	14 I Street	Leased Land	5000sf	\$ 332,200.00
290-080	10 I Street	Leased Land	5000sf	\$ 314,200.00
290-142	9 J Street	Leased Land	5165sf	\$ 306,200.00
290-162	28-30 K Street	Leased Land	6867sf	\$ 261,000.00
290-163	24-26 K Street	Leased Land	5000sf	\$ 243,400.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
292-001	Off Perkins Avenue	Marsh Land	0.22a	\$ 100.00
292-002	Off Perkins Avenue	Marsh Land	0.22a	\$ 100.00
293-055	19 L Street	Leased Land	5000sf	\$ 243,400.00
293-083	4 M Street	Leased Land	4792sf	\$ 239,200.00
293-141	44 Ocean Boulevard	Leased Land	4007sf	\$ 411,400.00
293-151	14 O Street	Leased Land	2892sf	\$ 205,500.00
295-001-A	Fellows Avenue	Marsh Land	0.07a	\$ 200.00
295-067	29 Harbor Road	Land	1387sf	\$ 341,900.00
296-005	16 P Street	Leased Land	5000sf	\$ 243,400.00
296-037	6 Atlantic Avenue	Leased Land	5000sf	\$ 350,300.00
296-042	Atlantic Avenue	Land	5000sf	\$ 623,800.00
296-045	12 Q Street	Leased Land	3005sf	\$ 206,300.00
296-059	Atlantic Avenue	Land	5000sf	\$ 623,800.00
296-060	Atlantic Avenue	Land	5000sf	\$ 623,800.00
296-077	Atlantic Avenue	Land	5000sf	\$ 623,800.00
296-082	12 River Avenue	Leased Land	2885sf	\$ 205,400.00
296-085	Boston Avenue	Land	5000sf	\$ 623,800.00
296-088	17 Ocean Boulevard	Leased Land	4500sf	\$ 233,300.00
296-100	Boston Avenue	Land	5000sf	\$ 623,800.00
296-101	Boston Avenue	Land	5000sf	\$ 623,800.00
296-102	Boston Avenue	Land	5000sf	\$ 623,800.00
296-120	Concord Avenue	Land	3920sf	\$ 597,300.00
296-136	26 River Avenue	Leased Land	3414sf	\$ 213,200.00
296-147	8 Ocean Boulevard	Leased Land	4660sf	\$ 236,500.00
299-001	5 Epping Avenue	Leased Land	4934sf	\$ 242,000.00
299-020	22 Epping Avenue	Leased Land	4007sf	\$ 279,100.00
304-016	44 Campton Street	Land	0.25a	\$ 371,700.00
304-025	Oceanfront Beach	Land	1.3a	\$ 3,488,400.00
305-041	Woodstock Street	Land	2614sf	\$ 177,200.00
998-020	Landing Road	Marsh Land	100sf	\$ 100.00
998-049	Mill Marsh	Marsh Land	3a	\$ 300.00
998-050	Spring Marsh	Marsh Land	11a	\$ 1,000.00
998-072	Little Neck Marsh	Marsh Land	100sf	\$ 100.00
998-073	Hop Ground	Marsh Land	1a	\$ 100.00
998-078	Clambake Marsh	Marsh Land	100sf	\$ 100.00
998-085	Hop Ground	Marsh Land	100sf	\$ 100.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-101	Island Path	Marsh Land	0.01a	\$ 100.00
998-102	Ann's Meadow	Marsh Land	0.01a	\$ 100.00
998-106	Spring Marsh	Marsh Land	0.01a	\$ 100.00
998-126	Spring Marsh	Marsh Land	0.01a	\$ 100.00
998-128	Spring Marsh	Marsh Land	0.01a	\$ 100.00
998-144	Cole Creek Marsh	Marsh Land	0.01a	\$ 100.00
998-145	Canal Marsh	Marsh Land	2a	\$ 200.00
998-146	Spring Marsh	Marsh Land	2a	\$ 200.00
998-172	Locke Marsh	Marsh Land	3a	\$ 300.00
998-176	Spring Marsh	Marsh Land	3a	\$ 300.00
998-177	Spring Marsh	Marsh Land	0.01a	\$ 100.00
998-178	Oaks Marsh	Marsh Land	1.5a	\$ 200.00
998-179	Spring Marsh	Marsh Land	3a	\$ 300.00
998-180	Landing Marsh	Marsh Land	1a	\$ 100.00
998-186	Low Marsh	Marsh Land	7a	\$ 700.00
998-187	Drake's Meadow	Marsh Land	3a	\$ 300.00
998-191	Mill Road	Marsh Land	4a	\$ 400.00
998-192	Salt Marsh	Marsh Land	3a	\$ 300.00
998-193	Spring Marsh	Marsh Land	3a	\$ 300.00
998-196	Salt Marsh	Marsh Land	5a	\$ 500.00
998-201	Little Neck Meadow	Marsh Land	0.01a	\$ 100.00
998-220	Great Neck Meadow	Marsh Land	0.01a	\$ 100.00
998-221	Low Marsh	Marsh Land	0.01a	\$ 100.00
998-224	Spring Marsh	Marsh Land	2a	\$ 200.00
998-226-A	Spring Marsh	Marsh Land	0.55a	\$ 100.00
998-239	Philbrook Terrace	Marsh Land	0.01a	\$ 100.00
998-240	Woodland Road	Marsh Land	0.5a	\$ 100.00
998-242	Nudd Avenue	Marsh Land	2a	\$ 400.00
998-243	Spring Marsh	Marsh Land	2a	\$ 200.00
998-251	Salt Marsh	Marsh Land	0.01a	\$ 100.00
998-252	Salt Marsh	Marsh Land	0.01a	\$ 100.00
998-257	Spring Marsh	Marsh Land	6a	\$ 600.00
998-259	Salt Marsh	Marsh Land	3a	\$ 300.00
998-260	Spring Marsh	Marsh Land	6a	\$ 600.00
998-261	Salt Marsh	Marsh Land	4.5a	\$ 400.00
998-276	Meadow	Marsh Land	0.01a	\$ 100.00

Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-281	Spring Marsh	Marsh Land	16a	\$ 1,600.00
998-294	Island Path Marsh	Marsh Land	4a	\$ 400.00
998-301	Salt Marsh	Marsh Land	4a	\$ 400.00
998-313	Salt Marsh	Marsh Land	144a	\$ 10,100.00
998-315	Salt Marsh	Marsh Land	5a	\$ 500.00
998-316	Salt Marsh	Marsh Land	5a	\$ 500.00
998-317	Salt Marsh	Marsh Land	24a	\$ 2,400.00
998-319	James Marsh	Marsh Land	3.5a	\$ 300.00
998-320	James Marsh	Marsh Land	4a	\$ 400.00
Total Value				\$47,371,300.00

Governmental Reporting

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2022 Annual Town Meeting Minutes and Results of Balloting



Town of Hampton
Annual Town Meeting
February 5, 2022
Results of Balloting
March 8, 2022

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:30 am on February 5, 2022, in the Hampton Academy Gymnasium. At the request of the Moderator, Chief Sawyer led the meeting in the Pledge of Allegiance.

Moderator Casassa advised the voters that they would need to check in with the Supervisors of the Checklist to get a card in order to vote on any articles.

Moderator Casassa introduced those sitting at the tables in front of the room. Richard Sawyer, Jim Waddell, Regina Barnes, Vice-chairman, Chuck Rage, Chairman, Russell “Rusty” Bridle, Town Manager, Jamie Sullivan, Administrative Assistant, Kristina Ostman, Town Clerk, Shirley Doheny, Finance Director, Kristi Pulliam, HR Administrative Services Director, Julie Glover and Jason Bachand, Town Planner.

Also assisting the Moderator were Nathan Page, Darold Mosher and Pat Bushway. Moderator Casassa discussed the purpose of the meeting. He welcomed a motion to dispense with the reading of Articles 2-8 of the Warrant.

Motion by Richard Sawyer, seconded by Rusty Bridle to dispense the reading of the Articles 2-8. Motion passed.

Moderator Casassa stated that there were copies of the rules of the meeting if anyone wanted a copy. He also stated that some wording of Articles was determined by law and could not be changed. Articles 2-8 are not amendable.

2022 Annual Senate Bill 2 Sessions Report

Article 01

To choose by non-partisan ballot:

One (1) member of the Board of Selectmen for a term of three (3) years; One (1) Town Clerk for a term of three (3) years; One (1) Town Moderator for a term of two (2) years; Two (2) members of the Municipal Budget Committee for a term of three (3) years; One (1) member of the Municipal Budget Committee for a term of one (1) year; Two (2) members of the Planning Board for a term of three (3) years; One (1) member of the Planning Board for a term of two (2) years; One (1) member of the Zoning Board of Adjustment for a term of three (3) years; One (1) member of the Library Memorial Trustees for a term of three (3) years; One (1) member of the Supervisors of the Checklist for a term of six (6) years; One (1) member of the Trustees of the Trust Funds for a term of three (3) years

Moderator Casassa read the list of candidates that had signed up to run for office.

SELECTMAN (3 yr.)

Regina Barnes - 1221

Amy Hansen - 2534*

TOWN CLERK (3 yr.)

Shirley Doheny - 2997*

TOWN MODERATOR (2 yr.)

Robert Casassa - 3002*

SUPERVISOR OF THE CHECKLIST (6-yr.)

Kathleen Edgar - 2937*

TRUSTEE OF THE TRUST FUNDS (3 yr.)

Warren J. Mackensen - 2732*

LIBRARY TRUSTEE (3 yr.)

Sheila J Ewell - 2506*

Chris Hendry - 2232*

PLANNING BOARD (3 yr.)

Brendan McNamara - 1538

Sharon Mullen - 1871*

Keith Lessard - 2170*

PLANNING BOARD (2 yr.)

Brendan McNamara - 16 (write-in)

BUDGET COMMITTEE (3 yr.)

A Matthew Saunders - 1946*

Joyce Skaperdas - 1458

Michael T. Plouffe - 1527*

BUDGET COMMITTEE (1 yr.)

Steven Henderson - 2527*

ZONING BOARD (3 yr.)

Nichole Duggan - 1881*

Bryan Provo Provencal - 1207

Moderator Casassa called on Jason Bachand to come up and help with Articles 2-8

Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to modify and expand the definition of "Impervious Surface" to clarify that a deck is only considered pervious if it is not covered by a roof and is elevated a minimum of 6 feet off the ground, is constructed with planks not greater than 8 inches in width with a minimum ¼ inch space between each plank, and the area underneath remains entirely pervious (with no use as a storage area). Also, to further expand

than 8 inches in width with a minimum ¼ inch space between each plank, and the area underneath remains entirely pervious (with no use as a storage area). Also, to further expand said definition to account for decks elevated a minimum of 3 feet off the ground, while providing further restrictions for decks above 160 square feet in size depending on whether they are within or outside of the Aquifer Protection District.

Amend Article II - Districts. Sections 2.3.3 Wetlands Conservation District Permitted Uses to clarify that the replacement or repair of an existing deck is subject to the Building Inspector determining that it is elevated a minimum of 6 feet off the ground, is constructed with planks not greater than 8 inches in width with a minimum ¼ inch space between each plank, and the area underneath remains entirely pervious (with no use as a storage area).

Recommended by the Planning Board

Jason Bachand presented a slideshow for Article 2 which included the purpose and overview of the Article.

Being no further discussion, Article 2 will appear as written.

Yes - 2327*

No - 1009

Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a definition for “Condominium” stating that it means real property as defined in RSA 356-B:3 of the Condominium Act, and further stating that, for purposes of Planning Board approval, separate condominiums governed under the umbrella of a Master Condominium Association or similar arrangement, or which share infrastructure (such as driveways, utilities, and the like) shall be considered one condominium regardless of whether they are located on separate lots. Additionally, to amend the definition of “Dwelling Unit, Multi-Family” to clarify that this includes any condominium consisting of 3 or more dwelling units irrespective of the number of buildings or lots involved.

Amend Article VIII – Multi-Family Dwellings. Section 8.1.4 to clarify that said Article applies to any condominium consisting of 3 or more dwelling units irrespective of the number of buildings or lots involved, with exemptions for condominium conversions of pre-existing non-conforming uses or structures.

Recommended by the Planning Board

Jason Bachand presented a slideshow for Article 3 which included the purpose and an overview of the Article.

Being no further discussion, Article 3 will appear as written.

Yes - 2678*

No - 699

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Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3 - Wetlands Conservation District. Modify Section 2.3.4 to rename it "Restricted Uses, Prohibited Uses, and Other Standards", and to reorganize the language so that it will be easier to follow while remaining substantively consistent with current practice. Modify Section 2.3.5 - Wetlands Permits to make the existing language easier to follow, and to clarify that when a variance is granted by the Zoning Board of Adjustment to allow a prohibited use, the approval of a Wetlands Permit by the Planning Board may also be required. Add Section 2.3.7.I to clarify that any variance requests must be submitted to the Zoning Board of Adjustment in accordance with Section 1.4 of the Hampton Zoning Ordinance.

Recommended by the Planning Board

Jason Bachand presented a slideshow for Article 4 which included the purpose and an overview of the Article.

Being no further discussion, Article 4 will appear as written.

Yes - 2851*

No - 567

Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations. Add New Section 3.17a to allow the keeping of domesticated chickens (with Building Department approval) in the RAA, RA, RB, and G zoning districts only. A cross-reference to a new Article XX is also included.

Add New Article XX - Keeping of Domesticated Chickens to provide a purpose statement and a detailed set of standards involving permitted locations (minimum 10,000 square foot residentially used lots in the RAA, RA, RB, and G zoning districts only), the number and type of chickens permitted (up to eight chickens and no roosters), use limitations (personal use only by the resident owner of the dwelling), and requirements for henhouses and fenced areas. Also, re-number existing Article XX (to XXI), existing Article XXI (to XXII), and existing Article XXII (to XXIII) to accommodate the proper insertion of New Article XX.

Recommended by the Planning Board

Jason Bachand presented a slideshow for Article 5 which included the purpose and an overview of the Article.

Being no further discussion, Article 5 will appear as written.

Yes - 2459*

No - 968

Article 06

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations. Add New Section 3.49 to establish regulations for mobile food service vendors on private property. The use would be expressly limited to special events that have received approval for a specified date(s) from the Board of Selectmen. The use would also be limited to licensed vehicles and trailers with mobile kitchens and to portable carts. The use would be permitted in the RAA, RA, RB, B, I, and G zoning districts.

Amend Article II - Districts. Section 2.7 (Professional Office / Residential District), and Sections 2.8 C & 2.8 F (Town Center District - Historic, North, and South) to permit mobile food service vendors on private property in accordance with Section 3.49. Also, Amend Article XI - Construction Provisions, Section 11.5 to provide an exception to the requirement of a permanent foundation if the provisions of Section 3.49 are met.

Recommended by the Planning Board

Jason Bachand presented a slideshow for Article 6 which included the purpose and an overview of the Article.

Charlie Preston spoke against this Article.

Regina Barnes agreed with Mr. Preston and spoke against this Article. She hopes to see this Article fail in March.

Being no further discussion, Article 6 will appear as written.

Yes - 2544*

No - 843

Article 07

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article V - Signs. Section 5.4.1.e to delete the existing non-enforceable content-oriented language; to amend 5.4.2 to provide a clearer reference to Table I; to amend 5.4.2.e limiting the display of residential banners to two occasions per calendar year and to no more than 14 consecutive days per occasion; and to clarify the existing practice that a majority of sign types require Building Department approval.

Recommended by the Planning Board

Jason presented a slideshow for Article 7 which included the purpose and an overview of the Article.

Charles Steele stated that the Article is vague and unclear. He stated that a flag might be defined as a banner.

Moderator Casassa reminded the voters that Articles 2 through 8 cannot be changed.

Jason Bachand stated that flags are defined very differently.

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Keith Lessard stated that this article is not intended to ban the flying of flags.

Regina Barnes spoke against this Article. She thinks that this is walking a fine line with first amendment rights.

Linda McGrath spoke against this Article.

Jason Bachand stated that political signs are defined differently.

Charles Steele reiterated that his main objection is that the Article is vague.

Being no further discussion, Article 7 will appear as written.

Yes - 2350*

No - 1060

Article 08

Are you in favor of the adoption of Amendment No. 7 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend the Zoning Ordinance to add new Article XIX-A, the “Interstate Corridor Overlay District”, which includes the following sections: 19-A.1 stating the purpose of facilitating development of real property exclusively accessed from Interstate 95. 19-A.2 citing the boundary as having frontage upon Interstate 95 south of its intersection with Towle Farm Road, lying within 1,000 feet of the centerline of said portion of Interstate 95, and having State of New Hampshire owned and exclusive points of entrance and egress (notwithstanding secondary emergency access) to and from Interstate 95. 19-A.3 stating that the dimensional requirements for the Interstate Corridor Overlay District shall be the same as those provided for the underlying General (G) Zoning District. 19-A.4 citing permitted uses to include retail sales, restaurants, emergency response roadside vehicle repair, passenger vehicle filling stations, electric vehicle charging stations, visitor/welcome centers with restroom facilities, outdoor recreation areas for picnicking and pet exercise, and higher education information kiosks. 19-A.5 requiring Site Plan Review. 19-A.6 requiring a 50-foot-wide vegetative buffer and/or sound mitigating buffer to be maintained on site between any building or improvement that is undertaken in this zone and the property line of any abutting residentially improved lot. 19-A.7 prohibiting the overnight parking and/or idling of large commercial vehicles. Also, amend Article III – Use Regulations to add Note (8) cross referencing Section 19-A.4 for the Permitted Uses and Facilities in the Interstate Corridor Overlay District.

Recommended by the Planning Board 7-0-0

Jason Bachand presented a slideshow for Article 8 which included the purpose and an overview of the Article.

Brianna O’Brien wanted to emphasize that any future plans are not exempt from typical development process of the State of New Hampshire or the town of Hampton.

Charlie Preston questioned current and potential sewerage flow rates. He wanted to know if we would get paid for it. He also questioned the power that the Zoning Board would have over any uses not currently allowed.

Moderator Casassa asked Jason Bachand about two things. One being the sewerage flowage rates and the other being about the process regarding uses not currently allowed.

Jason Bachand stated that there would be no way to project sewerage rates until there was actually a plan. Also, that anyone would be required to go through the Zoning Board process for a variance for any uses not currently allowed.

Joe Torelli asked who was responsible for programming the screen that faces the audience. He also gave advice on how he thinks it should be done.

Moderator Casassa explained that it was slides being used to aid Jason Bachand in his presentation. He also explained that he was not aware of any additional presentations that would be used today.

Joe Torelli asked if other petitioners would have the opportunity to use the screen to provide additional information regarding their article. Moderator Casassa stated not at this point in the process. Mr. Torelli thinks that should be looked at before the next Town Meeting.

Tracy Emerick stated that the Planning Board was aware that anyone developing in this zone would have to go before the Planning Board. He also mentioned that the flow issue would definitely need to be looked at. He also mentioned that if this article fails, the State can do what they want to do.

Brian Warburton reiterated that the State has the right to develop this property. He thinks the goal is to work together.

Brendan McNamara stated that the State of NH advised that this property will be developed. He also stated that the Town has no say over what the State does when rebuilding their liquor stores.

Nancy Stiles stated the State has come to the Town with an opportunity. By putting in the overlay that is being discussed, it would make the property attractive for the State to sell the property. If they sell the property, the Town has a voice in what is built on that property. The property would also become taxable property that is revenue for the Town of Hampton. If the article doesn't pass, they can develop the property. The State is trying to work with the Town. She urged the voters to pass this article.

Amy Hansen expressed her opinion regarding the State wanting to work with us but stating that they will ultimately do what they want anyway. She hopes the voters will vote in favor of the Article so that the Town would have some say in what happens with the property.

Regina Barnes agreed with Nancy Stiles' comments. The State can do what they want with the property. If this Article passes, the Town would have some say in the process. If the State sells the property, it becomes taxable property for the Town. She would like to see this Article pass.

Being no further discussion, Article will appear as written.

Yes - 2692*

No - 664

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Moderator Casassa stated he would entertain a motion to allow certain employees of the Town that do not live in Hampton to speak to certain Articles. This would include Kristi Pulliam, Rene Boudreau, Jed Carpentier, Joe Lynch, and Clay DeMarco.

Motion was made by Richard Sawyer and seconded by Regina Barnes.

Motion Passed

Article 09

Shall the Town of Hampton vote to raise and appropriate the sum of \$7,020,000 for the purpose of reconstructing High Street, to include upgrading and replacing sewage and drainage systems, and may include replacing sidewalks, curbs, pavement treatments and other necessary improvements, said costs to include bid documents, the bid process, construction, construction administration, and other necessary actions. Reconstruction of the roadway may include the upgrade of the existing signal controls to a camera system at the intersection of High Street and Mill Road. The application of final new pavement may occur in the year following the installation of the sewer and drainage upgraded and replaced systems to allow for the proper settlement of the excavated roadbeds.

\$6,520,000 of such sum to be raised by the issuance of bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the withdrawal of \$500,000 from the Road Improvement Capital Reserve Fund; and

To authorize the Board of Selectmen and the Town Treasurer to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, obtain, accept, and expend any Federal, State, or other available aid or funds toward the project in accordance with the terms and conditions under which they are received and to comply with all laws applicable to said project and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost-effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions or to pass any other vote necessary to carry out the project in the best interest of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept). If bond is issued in 2022, the first bond payment will be due in 2023. The estimated 2023 tax rate impact is \$0.161 per \$1,000 valuation (sixteen point one cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 20-year period at an interest rate of 2.50% are estimated to be \$8,946,500.

Motion to open discussion on Article 9 by Regina Barnes, seconded by Richard Sawyer.

Regina Barnes fully supports this Article. She mentioned the number of projects that have been completed in the last few years. She also mentioned that the cost will increase the longer we wait. She would like to see this Article pass.

Being no further discussion, Article 9 will appear as written.

Yes - 3258*

No - 471

Motion by Regina Barnes and seconded by Rusty Bridle to add Alex Reno to the list of town employees allowed to speak.

Motion Passed

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,700,000 for the purposes of preliminary design, final design, bid documents, and construction of the comprehensive wastewater treatment plant upgrades across all processes identified in the 2017 Facilities Plan, including but not limited to: primary clarifier replacement, gravity thickener replacement, secondary clarifier upgrades, WAS and RAS pump upgrades, primary sludge pump and grinder upgrades, installation of an automated septage receiving facility and various sludge dewatering system upgrades.

Such sum to be raised by the issuance of bonds or notes for a period not to exceed thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, obtain, accept, and expend any Federal, State, or other available aid or funds toward the project in accordance with the terms and conditions under which they are received and to comply with all laws applicable to said project and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for this purpose, and to authorize the Board of Selectmen to apply for, accept and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost-effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

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To authorize the Board of Selectmen to take any and all actions or to pass any other vote necessary to carry out the project in the best interest of the Town of Hampton? (3/5ths vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept). The first debt payment is expected to be due in 2026. The total of the bond's principal and interest payments over a 20-year period at an interest rate of 2.00% are estimated to be \$18,997,000.

Motion to open discussion on Article 10 by Rusty Bridle, seconded by Regina Barnes.

Rusty Bridle explained that this is phase 2 of a 3-phase plan. He fully supports this Article.

Regina Barnes spoke in favor of this Article. She would like to see the cost offset with State revenues.

Amy Hansen spoke in favor of this Article. She explained the importance of the Article and asked the voters to vote yes.

Being no further discussion, Article 10 will appear as written.

Yes - 3268*

No - 431

Article 11

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$30,206,241. Should this article be defeated, the default budget shall be \$30,184,194, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The proposed operating budget figure of \$30,206,241 is an increase of \$1,081,047 more than the budget amount adopted in 2021 of \$29,125,194. The net estimated 2022 tax impact of the proposed operating budget is \$0.281 per \$1,000 valuation (twenty-eight point one cents per thousand dollars of valuation). The default budget figure of \$30,184,194 is an increase of \$1,059,000 more than the budget amount adopted in 2021. The net estimated 2022 tax impact of the default budget is \$0.275 per \$1,000 valuation (twenty-seven point five cents per thousand dollars of valuation).

Motion to open discussion on Article 11 by Richard Sawyer, seconded by Regina Barnes.

Katherine Harake commented on the hard work by everyone in preparing the Budget. She is satisfied with the Budget that was put forward.

Regina Barnes opposed this budget. She stated that non-union and elected officials' wages should be put before the voters in an article to be voted on. Secondly, she stated that it was the goal of the Board of Selectmen that the operating budget should remain lower than the default budget in order to pass. The third reason is that a budget is supposed to be based on determined needs. This budget does not achieve this goal. The fourth reason is that there is enough money in the default budget. She reiterated that she voted no on this budget and would like that corrected.

Richard Sawyer stated that the direction of the Town Manager was to come in with the least amount of increase and still meet the needs of the community. He stated that the wage for non-union employees is set by the Town Manager. He explained that as far as the elected officials' wages were concerned, he felt a compromise was made at the budget committee review. He recommended voting in support of this Article.

Kathrine Harake stated that she thinks that there are many places to save money. She thinks employees should be paid what they are worth.

Regina Barnes doesn't think this is the way it should be done. She is not picking on people.

Richard Sawyer stated they take an oath to uphold the Constitution and the State laws.

Being no further discussion, Article 11 will appear as written.

Yes - 2786*

No - 834

Motion by Rusty Bridle and seconded by Chuck Rage to restrict reconsideration of Articles 2-11.

Motion passed.

Article 12

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association Sergeants, which calls for the following increases in salaries and benefits at current staffing levels, over the amount paid in the prior fiscal year:

Estimated Increase (over previous year level)

2022 (39 weeks)	\$45,196
2023 (52 weeks)	\$30,028
2024 (52 weeks)	\$28,323
2025 (13 weeks)	\$7,400

And to further raise and appropriate \$45,196 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-1

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Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$45,196 is \$0.012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Moderator Casassa explained that this Article cannot be amended.

Motion to open discussion on Article 12 by Rusty Bridle, seconded by Regina Barnes.

Rusty Bridle stated that this is an employee contract that they worked very hard on. He asked that everyone support this article.

Regina Barnes spoke in support of this article.

Jim Waddell spoke in favor. He stated there was give and take on both sides.

Jed Carpentier spoke in favor of the article.

Clay Demarco spoke in favor of this article and will speak more on the next one. He spoke about the importance of the role of Sergeant in the Department. He stated there are Patrolman in other Departments that are paid more. He encouraged support of both Articles 12 and 13.

Alex Reno spoke about the Sergeants in their Department and wanted to advocate for them.

Mike Edgar spoke in favor of Articles 12, 13 and 14. He thinks we need to be competitive in order to keep who we have and get new qualified candidates.

John Nyhan spoke in favor of Articles 12, 13, 14 and 15. He stated that he works with the business community and represents the Hampton Area Chamber of Commerce.

Being no further discussion, Article 12 will appear as written.

Yes - 2927*

No - 805

Article 13

Shall the Town of Hampton vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association Patrolman, which calls for the following increases in salaries and benefits at current staffing levels, over the amount paid in the prior fiscal year:

Estimated Increase (over previous year level)

2022 (39 weeks)	\$303,037
2023 (52 weeks)	\$187,071
2024 (52 weeks)	\$140,000
2025 (13 weeks)	\$33,864

And to further raise and appropriate \$303,037 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 8-0-1

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$303,037 is \$0.079 per \$1,000 valuation (seven point nine cents per thousand dollars of valuation).

Motion to open discussion on Article 13 by Richard Sawyer, seconded by Rusty Bridle.

Richard Sawyer spoke in favor of this article. He discussed the crisis in law enforcement and the lack of candidates entering the profession. He stated we need to make our salaries and benefits competitive with other agencies.

Regina Barnes spoke in support of this article.

Alex Reno mentioned the part-time program. He addressed the need for competitive wages. He stated that we need to pass this article.

Linda McGrath spoke in support of this article. She also expressed her gratitude for the Police in Hampton and hopes this article will pass.

Clay DeMarco thanked the community, the Board of Selectmen, and the Budget Committee. He talked about the retention of officers. He talked about the investment that the Town makes in training and then we lose them to other Towns. He also discussed recruitment. He hopes the Town will help them and vote yes.

Amy Hansen spoke in favor of this article. She also reminded the voters of a vote by Regina Barnes last year to cut money from the police budget for mutual aid.

Regina Barnes stated that the money that was cut was the money that was overspent in the outside services line item. She supports this article.

Being no further discussion, Article 13 will appear as written.

Yes - 2906*

No - 824

Motion by Rusty Bridle and seconded by Regina Barnes to restrict reconsideration of Article 12 and 13.

Motion passed.

Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$148,960, including salary and benefits, for the purpose of employing two (2) additional full-time Patrolmen for the Hampton Police Department, over and above existing positions funded by the 2022 operating budget, starting on April 1, 2022, with the estimated full year cost in 2023 of these full-time positions being \$198,614, including salary and benefits, and for all future costs to be included in the Hampton Police Department's annual budget and the default budget going forward? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$148,960 is \$0.039 per \$1,000 valuation (three point nine cents per thousand dollars of valuation).

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Motion to open discussion on Article 14 by Richard Sawyer, seconded by Chuck Rage.

Richard Sawyer stated Articles 14-17 are here to give the voters a chance to vote on new positions and positions changing to full time. He supports them and believes it is necessary to meet the needs of the Town going forward.

Joe Torelli stated he was in favor of the article. He then discussed the marketing for new recruitments. He thinks we need to reach out rather than wait for them to come to us.

Jamie Sullivan stated that we are reaching out.

Alex Reno spoke in favor of this article.

Being no further discussion, Article 14 will appear as written.

Yes - 2145*

No - 1566

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$105,334 for the purpose of employing two (2) additional full-time Laborers for the Hampton Department of Public Works, over and above existing positions funded by the 2022 operating budget, starting on April 1, 2022, and for the balance of 2022, with the estimated full year cost in 2023 of these full-time positions being \$140,446, including salary and benefits, and all future costs to be included in the Hampton Department of Public Works annual budget and the default budget going forward? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$105,334 is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

Motion to open discussion on Article 15 by Regina Barnes, seconded by Jim Waddell.

Jen Hale fully supports this article. She stated that they are understaffed. She hopes the taxpayers will support it.

Regina Barnes agrees that the responsibilities of the Public Works Department have increased. She fully supports this article.

Mike Edgar spoke in favor of this article. He thinks we need to recognize what they do. He also spoke in favor of 16, 17 and 18.

Being no further discussion, Article 15 will appear as written.

Yes - 2949*

No - 745

Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$309,573 for the purpose of employing four (4) additional full-time Firefighters for the Hampton Fire Rescue Department, over and above existing positions funded by the 2022 operating budget, starting on April 1, 2022, and for the balance of 2022, with the estimated full year cost in 2023 of these full-time positions being \$412,764, including salary and benefits, and all future costs to be included in the Hampton Fire Rescue Department's annual budget and the default budget going forward? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$309,573 is \$0.080 per \$1,000 valuation (eight point zero cents per thousand dollars of valuation).

Motion to open discussion on Article 16 by Rusty Bridle, seconded by Chuck Rage.

Regina Barnes spoke in favor of this article. She hopes to see this article pass.

Chuck Rage spoke about the need to increase our staffing. He supports this article.

Jamie Sullivan spoke about the need. He also stated that this came about as a result of a study that was done that recommended more staffing.

Jim Waddell stated that we need to support the Departments by giving them the employees they require to meet the needs of the Town.

Mike McMahon believes these positions would help them improve the services provided to the Town.

Jed Carpentier spoke in favor of this article. This would provide one more firefighter per shift. He referenced the study that was done. The Fire Department staffing has decreased in the last 15 years. In that time there has been substantial growth in building. He spoke about the fire hazards at Hampton Beach. He described some situations that they have run into that demonstrate the need for more staffing. A yes vote on this article will not bring staffing to the expected industry standard but is a step in the right direction.

Brian Warburton spoke in full support of Articles 12 - 17. He stated that our assets are our employees. He appreciates the vision in these articles. He would like to see the community support these articles in a big way.

Tracy Emerick spoke as a citizen of this Town. He shared an experience he had with the Hampton Fire Department and thanked them for what they do. He asked the voters to support this article.

Rusty Bridle spoke in favor of this article. Now is the time to put on the manpower.

Being no further discussion, Article 16 will appear as written.

Yes - 2212*

No - 1510

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Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$30,757 over and above the amount funded by the 2022 operating budget, to expand the Parks Foreman position from a 28-hour part-time position to a 40-hour full-time position, including salary and benefits, starting on April 1, 2022, and for the balance of 2022, with the estimated full year cost in 2023 of this full-time position being \$87,508, including salary and benefits, and all future costs to be included in the Parks & Recreation Department's annual budget and the default budget going forward? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$30,757 is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Motion to open discussion on Article 17 by Rusty Bridle, seconded by Jim Waddell.

Rusty Bridle stated that the Recreation Department serves both children and adults and spoke in favor of this article.

Rene Boudreau thanked those that have spoken in support. He spoke about the need for this full-time position. Usage of all of the facilities has increased.

Keith Lessard thinks it is time for these positions to be filled. He talked about the importance of benefits and the need for full-time positions. He supports this article.

Katherine Harake stated that your budget reflects your values. She asked for support for everything to do with Parks and Recreation.

Joe Torelli supports this article. He asked if any of these positions were ever full time and changed to part time. Jamie Sullivan stated that the Parks position was at one time.

Amy Hansen worked for the Recreation and Parks Department and witnessed the need. She also supports Articles 14 through 17 as well as Article 21.

Being no further discussion, Article 17 will appear as written.

Yes - 2838*

No - 826

Motion by Rusty Bridle and seconded by Regina Barnes to restrict reconsideration of Article 14 through 17.

Motion Passed

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$38,292 over and above the amount funded by the 2022 operating budget, to expand the Conservation Coordinator position from a 29-hour part-time position to a 40-hour full-time position, including salary and benefits, in order to meet the increasing responsibilities in service to the Town of Hampton, starting on April 1, 2022 and for the balance of 2022, with the estimated full year cost in 2023

of this fulltime position being \$86,300, including salary and benefits, and all future costs to be included in the Conservation Commission's annual budget and the default budget going forward? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$38,292 is \$0.010 per \$1,000 valuation (one point zero cents per thousand dollars of valuation).

Motion to open discussion on Article 18 by Regina Barnes, seconded by Jim Waddell.

Regina Barnes fully supports this article.

Jay Diener spoke about the plentiful wetlands in Hampton. The position was originally a more administrative position. The position has taken on many more responsibilities in coordination with other Departments. He urged the voters to vote in support of this article.

Tocky Bialobrzkeski spoke about the potential of losing the person to a Town that can offer a full-time position.

Nathan Page spoke in favor of this article. He stated that the work cannot get done in a 28-hour work week.

John Nyhan spoke in favor of this article and the current Coordinator.

Jason Bachand spoke in favor of this article.

Molly McCoy spoke in favor of this article.

Keith Lessard thinks this is one of the most important positions to make full-time.

Tracy Emerick stated that the Conservation Commission is invaluable to the community and the Coordinator is the lead person. He totally supports this article.

Brianna O'Brien thanked everyone for their kind words and invited anyone to reach out to her with any questions.

Being no further discussion, Article 18 will appear as written.

Yes - 2607*

No - 1064

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$825,000 for the purchase of one (1) Fire Engine and equipping with any necessary operational equipment and accessories, for the Hampton Fire and Rescue Department. Said sum of \$825,000 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

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Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 19 by Chuck Rage, seconded by Regina Barnes.

Regina Barnes gave a little background on this article and spoke in favor of this article.

Mike McMahon stated that there is an expected timeline of approximately 2 years from date of purchase to delivery. We have two engines in need of repair. He supports this article.

Being no further discussion, Article 19 will appear as written.

Yes - 3142*

No - 568

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$503,660 for improvements to streets consisting of: paving, adjustments to structures to permit paving, repairs, and replacements to drainage and/or sewers, repairs to sidewalks and driveway openings, crack sealing, weed control, curbing maintenance or installation, and improvements and repairs to Town parking lots and parking areas. Said appropriation to be offset by the State Highway Block Grant estimated to be \$303,660. If the grant is not fully received, the remainder to be raised through taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the improvements are completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$200,000 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Motion to open discussion on Article 20 by Richard Sawyer, seconded by Jim Waddell.

Richard Sawyer stated that this is an annual request. We receive these grants on a regular basis.

Jennifer Hale stated that this is how we get money to do full road paving. She listed some of the streets that would benefit.

Being no further discussion, Article 20 will appear as written.

Yes - 3280*

No - 438

Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 for the following purpose: to construct a building to create additional program space and office space for the Parks and Recreation Department, and to purchase any equipment and supplies necessary to outfit same, and to authorize the withdrawal of \$350,000 from the Unassigned Fund Balance and an additional sum of \$150,000 from the Hampton Recreation Infrastructure Special Revenue Fund established for these purposes under Article 44 of the 2007 Annual Town Meeting. This shall

be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the building is completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-1-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 21 by Regina Barnes, seconded by Jim Waddell.

Regina Barnes thinks that this expansion is necessary. She thinks it would be great for morale in the community.

Being no further discussion, Article 21 will appear as written.

Yes - 2880*

No - 813

Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$353,500 for the purchase of the following vehicles for the Department of Public Works: one (1) Caterpillar Loader Backhoe; and one (1) Western Star 6-Wheeler and Dump Body with Wing and Plow, or equivalents approved by Public Works, both with associated radios, lights, and equipment. Any replaced vehicles to be traded-in, or sold, as determined to be in the best interest of the Town by the Public Works Director, Town Manager, and Board of Selectmen. Said sum of \$353,500 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 22 by Chuck Rage, seconded by Regina Barnes.

Donald Bliss asked if this would be a sole source purchase that would not be going to competitive bid.

Jennifer Hale answered yes because they match into the systems we have, are familiar with the mechanical needs that we have and allows consistency with the equipment.

Mr. Bliss asked the Selectmen to not go to a sole source purchase.

Jennifer Hale stated that they have already done their research before they put them in the warrant article.

Being no further discussion, Article 22 will appear as written.

Yes - 3112*

No - 569

Motion by Rusty Bridle and seconded by Regina Barnes to restrict reconsideration of Article 18 through 22.

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Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund established for that purpose under Article 16 of the 1998 Annual Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$300,000 is \$0.078 per \$1,000 valuation (seven point eight cents per thousand dollars of valuation).

Motion to open discussion on Article 23 by Richard Sawyer, seconded by Chuck Rage.

Jamie Sullivan stated this is an annual article put in every year to fund projects by Public Works.

Regina Barnes gave an example of how it had been used in the past.

Being no further discussion, Article 23 will appear as written.

Yes - 2916*

No - 657

Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$267,850 for the purpose of purchasing through the Conservation Commission approximately 22 acres of land on both sides of North Shore Road, including part of Nilus Brook, part of the Grist Mill Pond, and adjacent wetland buffers and wooded uplands for the purpose of protecting in perpetuity the area's water resources, wildlife corridor and habitat, and open spaces with \$187,850 to be raised by taxation and \$80,000 to be appropriated from the Conservation Fund. The Conservation Commission will seek grants and donations to further reduce the cost to the taxpayers. The purchase cost includes the purchase price to the owner, additional costs associated with surveying, legal and other administrative costs, and expenses associated with the placement of the property in a Conservation Easement to be held and monitored by the Southeast Land Trust of New Hampshire (SELT). This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by March 31, 2024, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$187,850 is \$0.049 per \$1,000 valuation (four point nine cents per thousand dollars of valuation)

Motion to open discussion on Article 24 by Regina Barnes, seconded by Jim Waddell.

Regina Barnes spoke in favor of this article. She thinks that saving Hampton's natural habitat needs to be made a higher property. She hopes to see this article pass.

Deborah Wrobel stated that this is a great opportunity for the Town of Hampton. This would enhance the lives of the citizens forever. She hopes this article is supported.

Jay Diener mentioned a few of the past projects the Conservation Commission has worked on. He stated that this is a valuable opportunity. They are applying for grants to help fund this project.

John Nyhan stated that the Chamber of Commerce supports this project.

Amy Hansen spoke in favor of this article.

Being no further discussion, Article 24 will appear as written.

Yes - 2982*

No - 625

Article 25

Shall the Town of Hampton vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$200,000 to put in this fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Municipal Budget Committee 5-4-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 25 by Rusty Bridle, seconded by Regina Barnes.

Regina Barnes wouldn't make a habit of this but supports this article going to the voters.

Katherine Harake voted against this. She thinks the Town needs to be more transparent to the voters.

Brian Warburton supports this article. He thinks trying this for one year is a good idea. With the costs of utilities going up, it might be helpful this year.

Moderator Casassa asked if the article passed, who would get to spend the money, and would it go to a public hearing?

Jamie Sullivan stated that any money spent would be at the discretion of the Board of Selectmen. This came about because of the concern of rising utility costs.

Joe Torelli stated that grammar and methods of communication need to be worked on before next year's Town Meeting. He loves the process but not the format.

Steve Thiboutot stated that it looks like added together the warrant articles add up to approximately 80 cents per \$1000. He doesn't think this contingency fund will go back into the fund.

Regina Barnes stated that this fund could have been avoided by putting the money throughout the budget.

Being no further discussion, Article 25 will appear as written.

Yes - 1573

No - 1944*

2022 Annual Senate Bill 2 Sessions Report

Moderator Casassa turned the podium over to Assistant Moderator Pat Bushway for Article 26. Brian Warburton recommended continuing rather than breaking for lunch. Moderator Casassa suggested we see how we do on the next few articles.

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$183,539 for the cost of Hampton's contribution to twenty-one (21) human service agencies in the Seacoast area in the amounts as requested for 2022?

<u>Human Service Agency</u>	<u>2021 Funding</u>	<u>2022 Funding</u>
Aids Response Seacoast	\$ 2,700.00	\$ 2,700.00
American Red Cross	\$ 2,700.00	\$ 2,700.00
Area Home Care & Family Services	\$ 12,000.00	\$ 12,000.00
Big Brothers Big Sisters	\$ 8,000.00	\$ 8,000.00
Child Advocacy Center	\$ 1,250.00	\$ 1,250.00
Crossroads House	\$ 15,000.00	\$ 15,000.00
Families First Health & Support Center	\$ 10,000.00	\$ 10,000.00
Friends Program Retired & Senior Volunteer Program	\$ 1,800.00	\$ 1,800.00
Haven Violence Protection & Support Services	\$ 7,500.00	\$ 7,500.00
New Generation Shelter	\$ 2,000.00	\$ 2,000.00
One Sky Community Services	\$ 5,100.00	\$ 5,100.00
Richie McFarland Children's Center	\$ 10,500.00	\$ 10,500.00
Rockingham Community Action	\$ 25,000.00	\$ 25,000.00
Rockingham Meals on Wheels	\$ 11,589.00	\$ 11,589.00
Seacoast Family Promise	\$ 2,500.00	\$ 2,500.00
Seacoast Mental Health Center	\$ 8,000.00	\$ 8,000.00
Seacoast Visiting Nurse	\$ 40,000.00	\$ 40,000.00
Seacoast Youth Services	\$ 2,500.00	\$ 2,500.00
Step Up Parents	\$ 500.00	\$ 500.00
Transportation Assistance for Seniors (TASC)	\$ 9,600.00	\$ 9,600.00
Waypoint	\$ 6,000.00	\$ 6,000.00
	Total \$ 184,239.00	\$ 184,239.00

These twenty-one (21) Human Service agencies shall be required to give a written report at the end of the calendar or fiscal year 2022 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting them to achieve their goals and objectives. (Majority vote required)

Recommended by the Board of Selectmen 4-0-1
 Recommended by the Municipal Budget Committee 7-0-2

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$183,539 is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Motion to open discussion on Article 26 by Chuck Rage, seconded by Regina Barnes.

Being no further discussion, -Article 26 will appear as written.

Yes - 3030*

No - 590

Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 for the following purposes: install new flooring for the Tuck Building; install an irrigation system at Tuck Field; transition the inline rink to pickleball courts; and purchase other equipment and supplies for use of the Parks and Recreation Department; and to authorize the withdrawal of said sum of \$150,000 from the Hampton Recreation Infrastructure Special Revenue Fund established for these purposes under Article 44 of the 2007 Annual Town Meeting. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the upgrades are completed by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Motion to open discussion on Article 27 by Rusty Bridle, seconded by Jim Waddell.

Being no further discussion, Article 27 will appear as written.

Yes - 2971*

No - 635

Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 for the purpose of upgrading the Hampton Police Station security and access security control systems. Said sum of \$150,000 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the upgrades are completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Motion to open discussion on Article 28 by Richard Sawyer, seconded by Jim Waddell.

Alex Reno stated that the security systems are becoming unserviceable due to outdated hardware and software. This would allow the needed upgrades to the security and access security control systems.

Being no further discussion, Article 28 will appear as written.

Yes - 2857*

No - 743

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Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state, and local criminal justice forfeiture programs and to authorize the withdrawal of said sum of \$90,000 from the Police Forfeiture Special Revenue Fund established for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact

Motion to open discussion on Article 29 by Regina Barnes, seconded by Richard Sawyer.

Joe Torelli asked what the Police Forfeiture Special Revenue Fund is.

Jamie Sawyer stated that this is an annual article that requests authorization for expenditures from that fund. There are a very specific set of requirements for what the money can be used for depending on where it comes from.

Being no further discussion, Article 29 will appear as written.

Yes - 3036*

No - 577

Article 30

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of maintenance of the Cemeteries in order to protect grave sites, gravestones, and roadways, and to authorize funding said appropriation through the withdrawal of \$50,000 from the principal in the Cemetery Maintenance Trust Fund, established for that purpose under Article 26 of the 1986 Town Meeting. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the maintenance is completed or by March 31, 2027, whichever occurs sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 30 by Regina Barnes, seconded by Jim Wadell.

Stacey Noyes stated that he and Jim Hunt want to clean up the roads, get the broken stones fixed and get some of the older stones cleaned.

Being no further discussion, Article 30 will appear as written.

Yes - 3317*

No - 359

Motion by Rusty Bridle and seconded by Regina Barnes to restrict reconsideration of Article 26 through 30.

Article 31

Shall the Town of Hampton vote to establish a Pedestrian and Traffic Safety Capital Reserve Fund under the provisions of RSA 35:1 for pedestrian and traffic safety purposes and to raise and appropriate the sum of \$40,000 to be placed in this fund, with said sum of \$40,000 to come from the Unassigned Fund Balance. Further, to name the Board of Selectmen as Agents to expend from said fund? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 31 by Regina Barnes, seconded by Jim Waddell.

Regina Barnes spoke in favor of this article.

Being no further discussion, Article 31 will appear as written.

Yes - 2197*

No - 1449

Article 32

Shall the Town of Hampton vote to raise and appropriate the sum of \$27,500 to be added to the Firefighters Turn Out Gear/Personal Protective Equipment Capital Reserve Fund established for that purpose under Article 17 of the 2019 Annual Town Meeting. Said sum of \$27,500 to come from the Unassigned Fund Balance? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 32 by Regina Barnes, seconded by Rusty Bridle.

Mike McMahon explained that this article has been very helpful in purchasing a second set of Personal Protective Equipment for all of the firefighters. It is important to the health of the firefighters, and he is favor of this article.

Being no further discussion, Article 32 will appear as written.

Yes - 3315*

No - 371

Article 33

On the petition of Kristen Russell and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 to 2019 Hampton Holiday Parades, to help defray the expenses of the 2022 Christmas Parade and related activities.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 8-0-1

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Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation)

Motion to open discussion on Article 33 by Rusty Bridle, seconded by Chuck Rage.

John Nyhan spoke about this article. He thinks this is a great event and asked for the continued support of the voters.

Lisa McGrath thanked the organizers of the parade.

Being no further discussion, Article 33 will appear as written.

Yes - 3013*

No - 657

Article 34

We the undersigned registered voters of Hampton, NH, do hereby request the Select Board of Hampton, NH, to insert into the 2022 Warrant for the Town Meeting the following article: To see if the Town of Hampton, NH, will vote to raise and appropriate the sum of \$1,000 for the recruitment and retention of CASA volunteer advocates. CASA of NH is a nonprofit that provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in a safe, permanent home.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-0-2

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$1,000 is \$0.0003 per \$1,000 valuation (three hundredth of one cent per thousand dollars of valuation).

Motion to open discussion on Article 34 by Rusty Bridle, seconded by Richard Sawyer.

Being no further discussion, Article 34 will appear as written.

Yes - 3160*

No - 495

Article 35

On petition of Paul Nicholson and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the amount of \$3,000 for the Society of St. Vincent de Paul, to be added to the Charitable Donation list, for expenses incurred for the use of the Community Kitchen. The Society of St. Vincent de Paul of Hampton is a local (501c3) non-profit organization dedicated to families and individuals in need as well as providing others with the opportunity to serve. The Society has been assisting local families since 1984. The Society of St. Vincent de Paul offers tangible assistance to those in need on a person-to-person basis. It is this personalized involvement that makes the work of the Society unique.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 7-0-2

Fiscal Impact Note (Finance Dept.). The estimated 2022 tax impact on \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

Motion to open discussion on Article 35 by Chuck Rage, seconded by Rusty Bridle.

Regina Barnes spoke in favor of this article.

Being no further discussion, Article 35 will appear as written.

Yes - 3069*

No - 591

Moderator Casassa returned to the podium.

Article 36

On petition of Lisa Gendron, and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000,000 to mill and overlay Winnacunnet Road in its entirety from Lafayette Road east to Ocean Boulevard. Said sum of \$3,000,000 to come from the Unassigned Fund Balance?

Not Recommended by the Board of Selectmen 4-1-0

Not Recommended by the Municipal Budget Committee 7-0-1

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Motion to open discussion on Article 36 by Katherine Harake, seconded by Regina Barnes.

Regina Barnes spoke on behalf of the petitioner Lisa Gendron. She stated that she thinks that Public Works can handle both High Street and Winnacunnet Road. She believes the Town will have a sufficient Unassigned Fund Balance even if the articles pass.

Katherine Harake stated that she had abstained on this vote. She stated that she reached out to the petitioner but didn't get a response. She believes that everyone knows that both roads need repair.

Jamie Sullivan explained that this article does not include repair of infrastructure underneath.

Rusty Bridle thinks this would be a mistake. If an article passed next year to repair the infrastructure underneath, the hot top would have to be torn up. Although this article is well intended, he hopes the voters will support an article next year to repair the infrastructure and pave Winnacunnet Road.

Amy Hansen doesn't think that paving this road would be prudent. She also thinks that the flooding at the end of Winnacunnet Road also needs to be addressed.

Regina Barnes reiterated her support of this article.

Being no further discussion, Article 36 will appear as written.

Yes - 1428

No - 2191*

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Article 37

(As Petitioned)

To see if the town will adopt a mosquito control ordinance such that owners or persons in control of any piece of property shall, at all times, maintain the outside premises free of any standing water in any barrel, tire, tub, swimming pool cover, ornamental pool, or any other artificial water receptacle, or shall treat and maintain such receptacle in a manner as to prevent the breeding of mosquitoes, or act on anything relative thereto. Violation of the ordinance would be punishable by a fine of not more than \$100 per occurrence.

Not Recommended by the Board of Selectmen 5-0-0

Motion to open discussion on Article 37 by Ann Kaiser, seconded by Jay Diener.

Motion to amend this article by removing the last sentence of this article was made by Carolyn Fetter, seconded by Regina Barnes.

Carolyn read a statement that stated that the article would be best implemented through public education and awareness.

Ann Kiser thinks there is already an ordinance regarding tires.

Larry Quinn believes that removing the last sentence makes the warrant article unenforceable.

Motion to amend this article passed.

Carolyn Fetter read a statement by John Bletzer regarding the health issues his daughter experienced after a spraying for mosquitoes.

Anne Kaiser thinks the article would be very hard to enforce. She is against this article.

Lisa McGrath thinks we should be able to talk to our neighbors.

Jim Waddell stated that the article raises more issues than just standing water.

Being no further discussion, Article 37 will appear on the ballot as amended.

Yes - 1330

No - 2203*

Article 38

(As Petitioned)

To see if the town will modernize its approach to mosquito management by adopting a science-based approach of integrated pest management (IPM) that prioritizes the least intrusive and most appropriate prevention measures to protect public health, or act on anything relative thereto. These methods are to utilize proactive planning and action to reduce the risk of human disease from arboviruses rather than respond to nuisance control. The approach is to be a phased response plan tied to disease threshold indicators for Jamestown Canyon Virus (JCV), West Nile Virus (WNV), and Eastern Equine Encephalitis (EEE) using the State of New Hampshire Arboviral Illness, Surveillance, Prevention and Response Plan from the Department of Health & Human Services Division of Public Health Services as a model. The prevention measures are to include a mosquito control ordinance, public education on elimination of breeding sites,

public education on personal protective actions, the provision of child safe mosquito spray in town office, larval and adult mosquito catchment testing, surveillance and monitoring of mosquito population and habitat conditions, consideration of local ecological systems, habitat manipulation methods, licensed use of Organic Materials Review Institute (OMRI) biological larvicides to control breeding interest sites, full disclosure of larvicide use, advance notice of larvicide use, the provision of an opt out opportunity that eliminates larvicide contact with opposed party's land and if the town elects to include adulticide control it is to be utilized only with strict red level disease threshold criteria with opt out opportunities in place that eliminate adulticide contact with opposed party's land. Therefore, the purpose of this IPM mosquito management program is to implement planning and practices which minimize the use of synthetic pesticides and prioritize the use of least toxic options.

Not Recommended by the Board of Selectmen 5-0-0

Motion to open discussion on Article 38 by Regina Barnes, seconded by Carolyn Fetter.

Carolyn Fetter read a statement from John Bletzer in support of this article.

Ann Kaiser believes this article would be redundant. Much of this prevention is already being done. She is not in favor of this article.

Regina Barnes stated that there is a lot of information out there. She wonders if getting information to the Board of Selectmen would be helpful and asked if this is something they could determine or is a warrant article necessary,

Jamie Sullivan said that they have had discussions with their vendor. He doesn't think it is totally redundant. There is still more analysis to be done.

Diana Eddins-Wiggins thinks the article is a little vague.

Carolyn Fetter read a statement by Helena Bletzer.

Tim O'Connor stated that Dragon Mosquito has been helpful over the years. He thinks we should go forward with the current contract and do more research.

Keith Lessard hopes we can have sufficient IPM while keeping our citizens safe.

Ann Kaiser stated that Dragon already uses IPM. She does think it is redundant.

Being no further discussion, Article 38 will appear as written.

Yes - 1614

No - 1831*

Moderator Casassa asked if the petitioners would mind discussing Articles 39 and 40 together.

Motion by Regina Barnes seconded by Lisa McGrath to discuss them together.

2022 Annual Senate Bill 2 Sessions Report

Article 39

To the Town/City of Hampton- We, the undersigned duly registered voters in the Town/City of Hampton, New Hampshire hereby petition and apply for the insertion of the following petitioned warrant article:

“Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than use by optical scanning or any other types of programmable electronic counting devices.”

This shall also constitute an application for RSA 656:40 stating ballot counting machines were adopted on a trial basis, so we wish to return to manual hand counting by citizens.

Not Recommended by the Board of Selectmen 4-1-0

After discussion on both articles, Article 39 will appear as written.

Yes - 741

No - 2946*

Article 40

To the Town/City of HAMPTON- We, the undersigned duly registered voters in the Town/City of HAMPTON, New Hampshire, hereby petition and apply for the insertion of the following petitioned warrant article:

“Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot; and all ballots shall be hand counted only, rather than use by optical scanning or any other types of programmable electronic counting devices.”

Not Recommended by the Board of Selectmen 4-1-0

Motion to open discussion on Article 39 and 40 by Regina Barnes, seconded by Lisa McGrath.

Regina Barnes gave information about the history of electronic ballot counting devices. She believes that passing these articles would activate concerned citizens of all parties. She thinks that we need new blood in volunteering at the elections. She stated that without an audit we don't know if the machines are accurate. She fully supports both of these articles.

Nichole Duggan asked a few questions. She wonders who will pay for the audit and thinks we need better statistics.

Matt Saunders has not heard any facts that suggest that moving to hand counting would do anything to improve the voting experience in Hampton. He encouraged people to vote against these articles.

Carolyn Fetter stated that a hand recount is like an audit. Given that the results have not changed, this would indicate that the machines are quite accurate.

Chris Muns believes that these articles are unnecessary, unwarranted, and potentially dangerous. He urges voters to vote against these articles. He also explained why these articles are impractical.

Matthew Siden stated that there is no fraud in Hampton.

Lisa McGrath is sad that this issue is so partisan. She thinks hand counting is more accurate. She believes the machines are old and outdated and run outdated software. She mentioned two documentaries that she would suggest watching.

Steve Thiboutot stated that machines can be programmed to do anything. He stated that recounts in both Michigan and New Hampshire showed that votes were switched. He thinks we need to get rid of the machines or at the very least audit them.

Daniel Phaneuf stated that he requested absentee ballots and that he could not find where his ballot had been counted. Moderator Casassa suggested that he speak with the Town Clerk because this is a different issue than Articles 39 and 40.

Brian Warburton doesn't understand where this is coming from. He stated that he has no problem with the election process.

Joe Torelli stated that he does not trust technology. He has covered a lot of elections and has seen what can happen. He referenced the Windham election. He spoke about the delusion of the vote. He wants accuracy of elections.

Laurie Phaneuf spoke in favor of the articles.

Donald Bliss spoke in opposition of these articles. He stated that the issue in Windham was caused by human error. He has complete confidence in our election officials.

Molly McCoy spoke in opposition of these articles based on evidence of the accuracy of the elections in Hampton.

Keith Lessard asked if our machines are connected to the internet or Bluetooth enabled. The answer is no to both questions. He also asked if there was a paper trail which there is.

Regina Barnes said this has nothing to do with Windham or the results of recent elections. She stated that the machines were adopted on a trial basis. She stated that recounts are not an audit. She fully supports these articles.

Moderator Casassa stated that he wants accuracy in elections. He mentioned 4 recounts that were held in Hampton. None of the results were changed as a result and very few votes changed. He wants accuracy and efficiency in elections. He believes the venue would be an issue if these articles pass.

Being no further discussion, Article 40 will appear as written.

Yes - 735

No - 2961*

Motion by Rusty Bridle seconded by Jim Waddell to restrict reconsideration of Articles 37-40.

Motion passed.

2022 Annual Senate Bill 2 Sessions Report

Article 41

To the Town/City of HAMPTON, New Hampshire. We, the undersigned duly registered voters in the Town/City of HAMPTON, New Hampshire, hereby petition and apply for the insertion of the follow warrant article: “Shall the following provision pertaining to elections be adopted?: This petition article seeks to change the closing times of the Hampton, NH polls to 7PM on election day to match the vast majority of polling places in NH including surrounding towns North Hampton, Rye, Portsmouth, Greenland, Newmarket, Durham and Newington.

Not Recommended by the Board of Selectmen 4-1-0

Motion to open discussion on Article 41 Regina Barnes, seconded by Joe Torelli.

Lisa McGrath believes that closing the polls at 7:00 will stop out of Town voters from showing up to vote and moving to the next town. She spoke in favor of this article.

Joe Torelli spoke about the previous owners of his house voting using his address when they no longer live there. He doesn't know how this could happen.

Mike Edgar thinks the current hours work for Hampton. He is against this article.

Molly McCoy thinks that reducing hours is voter suppression. She is against this article.

Steve Thiboutot is in favor of this article. He also spoke about same day registration.

Moderator Casassa is against this article. He is in favor of keeping the poll closing time at 8:00 in order to get the most democratic participation.

Joe Torelli stated that he doesn't think it is appropriate for the Moderator to express his opinion on the articles.

Moderator Casassa stated that he is a registered voter and does not surrender his rights to be an elected official.

Being no further discussion, Article 41 will appear as written.

Yes - 904

No - 2686*

Article 42

A Petition to Add a Warrant Article Resolution to the 2022 Town Meeting Warrant

NEW HAMPSHIRE RESOLUTION TO STOP THE PUPPY MILL PIPELINE

By petition of 25 or more eligible voters of the town of Hampton, to see if the town will go on record opposing the retail sales of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, in-humane commercial breeding facilities commonly called “puppy mills”. The record of vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire.

Motion to open discussion on Article 42 Regina Barnes, seconded by Debra Perry.

Christian Perry spoke in favor of this article. He stated that Hampton does not currently have pet stores that sell puppies and kittens. This article will result in our Town Officials sending a clear message to local and state officials, including the Governor, that the Town of Hampton is opposed to sales of dogs and cats in our town.

Being no further discussion, Article 42 will appear as written.

Yes - 2585*

No - 929

Motion by Rusty Bridle seconded by Jim Waddell to restrict reconsideration of Articles 41-42.

Meeting adjourned.

Minutes prepared by Shirley Doheny, Town Clerk on 3/20/2022.

Shirley Doheny
Town Clerk

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2023 Warrant



Town of Hampton
State of New Hampshire
2023 Warrant

To the inhabitants of the town of Hampton, in the County of Rockingham, and the state of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet for the first session of the Annual Town Meeting on Saturday, February 4, 2023, at 8:30 a.m., in the Gymnasium of the Hampton Academy, 1 Academy Avenue, for the transaction of all business other than voting by official ballot.

You are also hereby notified to meet for the second session of the Annual Town Meeting on Tuesday, March 14, 2023, at 7:00 a.m., in the Dining Hall of Winnacunnet High School, Alumni Drive, to elect town officers by official ballot and to vote on questions required by law to be inserted on said official ballot. The polls will not close before 8:00 p.m.

Further, you are notified that the Moderator will process the absentee ballots beginning at 9:00 a.m. on Tuesday, March 14, 2023, pursuant to RSA 659:49.

Article 01

To choose by non-partisan ballot:

Two (2) members of the Board of Selectmen for a term of three (3) years; One (1) Treasurer for a term of three (3) years; Two (2) Trustees of the Trust Funds for a term of three (3) years; One (1) Trustee of the Lane Memorial Library for a term of three (3) years; Two (2) members of the Planning Board for a term of three (3) years; Two (2) members of the Municipal Budget Committee for a term of three (3) years; Two (2) members of the Zoning Board of Adjustment for a term of three (3) years.

Article 02

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 Definitions to add a new definition of "Pervious Surface". In addition to defining pervious surface, also known as porous surface or permeable surface, the new definition will provide criteria for the proper installation of pervious hardscapes such as asphalt or paver systems. A pervious hardscape system may also be inspected and deemed

2023 Town Warrant

impervious should it be determined that the system has not been maintained or has been compromised in some way so as to no longer infiltrate water effectively.

Recommended by the Planning Board

Article 03

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General. Section 1.6 Definitions to add a new definition of “Short-Term Rental (a/k/a Vacation Rental)”.

Insert new Article XXI – Short-Term Rentals, which includes the following Sections: 21.1 stating the purpose of the ordinance which includes preserving the traditional character of residential neighborhoods, helping to preserve the Town’s housing stock, and ensuring the safety of short-term rental occupants. 21.2 describing the location of a new Short-Term Rental Overlay District where said use may be permitted by the Building Inspector and, if located outside of the Overlay District, that a Special Exception would be required from the Zoning Board of Adjustment. 21.3 describing approval and renewal requirements as tied to a Certificate of Rental Occupancy. 21.4 identifying various standards involving insurance, taxes, proper living/sleeping accommodations, fire and life safety, trash and recycling, tenant occupancy limits, and parking. 21.5 relating to off-street parking requirements for lots that are conforming or legally non-conforming. 21.6 identifying restrictions and prohibitions relating to accessory dwelling units and condominiums. 21.7 describing actions relating to violations and enforcement.

Amend Article VI – Parking to add new Section 6.3.1 which provides a cross-reference to Section 21.5.

Amend (recodify) existing Article XXI (to XXII), existing Article XXII (to XXIII), and existing Article XXIII (to XXIV) to accommodate the proper insertion of new Article XXI.

Recommended by the Planning Board

Article 04

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3 - Wetland Conservation District to clarify the intent and application of ordinances in this section. This Amendment involves three minor but substantive changes. First, the Conservation Coordinator will review landscaping plans that do not require a Town Wetland Permit. Second, temporary impacts to the Wetland Conservation District will require a Town Wetlands Permit. Third, fences may be installed within the Wetland Conservation District without a Town Wetlands Permit provided that the proposed construction has been reviewed by the Conservation Coordinator and Building Inspector and are installed using hand tools and are 6 inches off the ground to allow for flow of water. The remainder of the proposed changes to this section are solely organizational.

Recommended by the Planning Board

Article 05

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.5 - Aquifer Protection District Ordinance. This amendment involves a comprehensive update of the existing Aquifer Protection District Ordinance for the following purposes: To clarify the goal of the District: The Aquifer Protection District Ordinance would be renamed the Groundwater Protection District Ordinance and the purpose section of the ordinance would also be expanded to convey the goal of the ordinance more clearly. To improve definitions: Terms used within the ordinance would be clarified by incorporating new definitions or modifications to existing definitions. To expand the District to better protect drinking water sources: The Aquifer Protection District would expand to include 1) the full extent of the stratified drift aquifer in Hampton as mapped by the U.S. Geological Survey, and 2) the wellhead protection areas (WHPA) of all public water supply wells that have WHPA's under state and federal rules. Currently, Hampton's Aquifer Protection District only includes part of the WHPA for the Aquarion Water Company wells located in Hampton. To improve design requirements: The maximum amount of impervious surface - roads, rooftops, and parking lots - that commercial lots could have within the Aquifer Protection District would be reduced from 60% to 40% to reduce stormwater pollution and improve infiltration. However, the maximum amount may exceed 40% impervious coverage (but in no case can be greater than 75%) if the site meets design standards that help to protect groundwater resources. Similarly, for residential lots less than ½ acre in size, the maximum amount of 25% impervious coverage may be exceeded (but in no case can be greater than 40%) if specified site drainage standards are met, providing a layer of protection that does not currently exist in areas with legally pre-existing residential lots of record. To clarify allowed uses: Permitted uses in the District would be clarified so that uses and activities that pose little to no risk to groundwater are clearly allowed. To reduce risk from some uses and prohibit others. The list of uses that are allowed and not allowed within the Aquifer Protection District would be modified. Uses that pose a greater potential risk to groundwater would have to meet certain requirements to be allowed. Those uses which pose the greatest potential risk to groundwater are prohibited; additions include petroleum storage facilities, automotive service and repair shops, gasoline stations, and outdoor storage of hazardous chemicals in flood prone areas. All uses that are currently legally existing would be allowed to continue. If the current use seeks to expand, components of the operation may be subject to the new requirements depending on the proposal.

This Article also includes necessary consistency adjustments and cross references between Article II, Section 2.5 and Article II, Section 2.7 (Professional Office/Residential District), Section 2.8 (Town Center District), and Article IV (Dimensional Requirements).

Recommended by the Planning Board

Article 06

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article IV - Dimensional Requirements. Add New Section 4.2.1 which clarifies that the existing Footnote 22 pertaining to building lot configuration (a/k/a Peter's Square) and the existing minimum frontage requirements (found in Section 4.2) are separate regulatory standards.

Recommended by the Planning Board

Article 07

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article XX - Keeping of Domesticated Chickens. Section 20.2(3) to allow for the sale of eggs produced by chickens kept on the subject property; to amend 20.2(4)(c) to clarify that henhouses must be constructed of weather-resistant materials and must be generally consistent in appearance with common design features of residential accessory buildings; and to amend 20.2(4)(e) to clarify that manure not used for composting or fertilizing shall be "promptly and properly" removed from the property.

Recommended by the Planning Board

Article 08

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend the Zoning Ordinance to add new Article XIX-B, the "Liberty Lane Overlay District", which includes the following sections: 19-B.1 stating the purpose of facilitating development of real property primarily accessed from Liberty Lane. 19-B.2 citing the boundary as consisting of any and all real property bounded between the New Hampshire Turnpike (Interstate 95) to the West, New Hampshire Route 101 to the East and North, and Towle Farm Road to the South. 19-B.3 stating that the dimensional requirements for the Liberty Lane Overlay District shall be the same as those provided for the underlying Industrial Zoning District but with respect to any residential use, the maximum number of units per structure shall not exceed 120. 19-B.4 citing the permitted uses to include Residential Dwelling Units: Single Family, Two-Family, and/or Multi-Family; Condominium; Outdoor recreation areas for picnicking and pet exercise; Retail Sales and Services; Restaurants; Business and Professional Offices; Personal Services Establishments; Hotels; Health Care Facilities; Health/Athletic Clubs; Private Schools; Light Manufacturing, including Research and Development; Electric Vehicle Charging Stations; and Accessory Uses. 19-B.5 requiring Site Plan Review. 19-B.6 requiring all uses to comply with the parking standards provided in Article VI of the Zoning Ordinance, requiring a minimum of one electric vehicle charging station for every 100 residential units, and requiring a minimum of one electric vehicle charging station for every 50,000 square feet of non-residential floor area. 19-B.7 requiring any development or redevelopment to be consistent with the purposes set forth in

Section 19-B.1 and to be subject to the Architectural and Site Design Guidelines and other related requirements in the Town of Hampton Site Plan Review Regulations. 19-B.8 stating that signs shall be governed by the provisions of Article V of the Zoning Ordinance, shall adhere to the requirements for the Industrial District in Tables 1 and II of said Article V, and shall be subject to the Architectural and Site Design Guidelines and other related requirements in the Town of Hampton Site Plan Review Regulations.

Also, Amend Article III – Use Regulations to add a note cross referencing Section 19-B.4 for the Permitted Uses and Facilities in the Liberty Lane Overlay District.

Recommended by the Planning Board

Article 09

To see if the Town of Hampton will vote to raise and appropriate the sum of \$3,000,000 for the purpose of reconstructing the Bicentennial Sea Wall, to include engineering and design to upgrade and replace the structure, supports, and any related work necessary to complete the project.

Said sum to be raised by the issuance of bonds or notes for a period not to exceed twenty-five (25) years under and in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof in accordance with the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to apply for, contract for, obtain, accept and expend any Federal, State or other available aid or funds toward the project in accordance with the terms and conditions under which they are received and to comply with all laws applicable to said project and to borrow in anticipation of the receipt of such funds and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen to implement such cost-effective solutions as are presented in the future that they deem to be in the best interest of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions or to pass any other vote necessary to carry out the project in the best interest of the Town of Hampton. (3/5ths ballot vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Municipal Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept). If bond is issued in 2023. The estimated 2023 tax rate impact is \$0.072 per \$1,000 valuation (seven point two cents per thousand dollars of valuation). The total of the bond's principal and interest payments over a 25-year period at an interest rate of 5.25% are estimated to be \$5,231,250.

2023 Town Warrant

Article 10

To see if the Town of Hampton will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant as amended by vote of the first session, for the purposes set forth therein, totaling \$34,503,083. Should this article be defeated, the default budget shall be \$33,155,072, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 6-3-0

Fiscal Impact Note (Finance Dept.). The proposed operating budget figure of \$34,503,083 is an increase of \$4,296,842 more than the budget amount adopted in 2022 of \$30,206,241. The net estimated 2023 tax impact of the proposed operating budget is \$1.096 per \$1,000 valuation. The default budget figure of \$33,155,072 is an increase of \$2,948,831 more than the budget amount adopted in 2022. The net estimated 2023 tax impact of the default budget is \$0.752 per \$1,000 valuation.

Article 11

To see if the Town of Hampton will vote to raise and appropriate the sum of \$825,000 for the purchase of one (1) Fire Engine to include the design, planning, inspections, and any necessary operational equipment and accessories, for the Hampton Fire and Rescue Department. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Article 12

To see if the Town of Hampton will vote to raise and appropriate the sum of \$2,800,000 for the purpose of constructing and improvements to alleviate flooding on King's Highway, and the Greene Street, Gentian Road, and Meadow Pond Road neighborhood area, to be funded by a \$2,000,000 grant from the State of New Hampshire and \$800,000 to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 13

To see if the Town of Hampton will vote to raise and appropriate the sum of \$500,000 to be added to the Road Improvement Capital Reserve Fund previously established. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$500,000 is \$0.127 per \$1,000 valuation (twelve point seven cents per thousand dollars of valuation).

Article 14

To see if the Town of Hampton will vote to raise and appropriate the sum of \$618,660 for improvements to streets, sidewalks, and driveway openings; replacements to drainage and/or sewers; curbing maintenance or installation; and improvements and repairs to Town parking lots, parking areas and cemeteries. Said appropriation to be offset by the State Highway Block Grant estimated to be \$315,000. If the grant is not fully received, the remainder to be raised through taxation. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the improvements are completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$303,660 is \$0.077 per \$1,000 valuation (seven point seven cents per thousand dollars of valuation).

Article 15

To see if the Town of Hampton will vote to raise and appropriate the sum of \$550,000 for the purchase of one (1) Roll off hauler and (1) Western Star 6-Wheeler and Dump Body with Wing and Plow, or equivalents approved by Public Works, both with associated radios, lights, equipment, and other items as needed. Any replaced vehicles to be traded-in or sold, as determined to be in the best interest of the Town by the Public Works Director, Town Manager, and Board of Selectmen. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until these purchases are completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Article 16

To see if the Town of Hampton will vote to raise and appropriate the sum of \$450,000 for the purpose of replacing the roof, replacing and/or upgrading the HVAC systems, and for security and access systems for the Hampton Town Office Building. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall

2023 Town Warrant

not lapse until the upgrades are completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article 17

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term purchase agreement in the amount of \$404,283 payable over a term of five (5) years for the purchase of body-worn and vehicle-mounted cameras, and all necessary equipment, accessories, training, and support materials for the Hampton Police Department, and to raise and appropriate the sum of \$88,943 for the first year's payment for that purpose, and for all future costs to be included in the annual budget and default budget moving forward. This agreement contains an escape clause. If Warrant Article 18 does not pass, then this Warrant Article is null and void. (Majority vote required)

Recommended by the Selectmen 5-0-0
Budget Committee 4-4-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$88,943 is \$0.023 per \$1,000 valuation (two point three cents per thousand dollars of valuation).

Article 18

To see if the Town will vote to raise and appropriate the sum of \$134,175 for the salary and benefits to hire and equip one additional full-time police lieutenant, over and above the existing positions funded by the 2023 operating budget, starting on April 1, 2023, with the estimated full year cost in 2024 being \$166,307, which includes salary and benefits, and for all future costs to be included in the annual budget and default budget moving forward. If Warrant Article 17 does not pass, then this Warrant Article is null and void. (Majority vote required)

Recommended by the Selectmen 5-0-0
Not Recommended by the Budget Committee 3-5-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$134,175 is \$0.034 per \$1,000 valuation (three point four cents per thousand dollars of valuation).

Article 19

To see if the Town of Hampton will vote to raise and appropriate the sum of \$200,000 for fencing, electrical work, building repair, signage, improvements to outdoor facilities, and to purchase other equipment and supplies for the Parks and Recreation Department; and to authorize the withdrawal of said sum from the Hampton Recreation Infrastructure Special Revenue Fund previously established. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the upgrades are completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) Zero Tax Impact.

Article 20

To see if the Town of Hampton will vote to raise and appropriate the sum of \$190,511 to be distributed to twenty-three (23) human service agencies in the Seacoast area in the amounts they requested for 2023.

<u>Human Service Agency</u>	<u>2022 Funding</u>	<u>2023 Funding</u>
Aids Response Seacoast	\$ 2,700.00	\$ 2,700.00
American Red Cross	\$ 2,000.00	\$ 2,000.00
Area Home Care & Family Services	\$ 12,000.00	\$ 12,000.00
Big Brothers Big Sisters	\$ 8,000.00	\$ 8,000.00
Child Advocacy Center	\$ 1,250.00	\$ 2,000.00
Court Appt Special Advocates (CASA)	\$ 1,000.00	\$ 1,000.00
Crossroads House	\$ 15,000.00	\$ 15,000.00
Families First Health & Support Center	\$ 10,000.00	\$ 10,000.00
Friends Program Retired & Senior Volunteer Program	\$ 1,800.00	\$ 1,800.00
Haven Violence Protection & Support Services	\$ 7,500.00	\$ 7,500.00
New Generation Shelter	\$ 2,000.00	\$ 2,000.00
One Sky Community Services	\$ 5,100.00	\$ 5,100.00
Richie McFarland Children's Center	\$ 10,500.00	\$ -
Rockingham Community Action	\$ 25,000.00	\$ 25,000.00
Rockingham Meals on Wheels	\$ 11,589.00	\$ 11,811.00
Seacoast Family Promise	\$ 2,500.00	\$ 2,500.00
Seacoast Mental Health Center	\$ 8,000.00	\$ 8,000.00
Seacoast Visiting Nurse	\$ 40,000.00	\$ 40,000.00
Seacoast Youth Services	\$ 2,500.00	\$ 5,000.00
St. Vincent de Paul	\$ 3,000.00	\$ 3,000.00
Step Up Parents	\$ 500.00	\$ 500.00
Transportation Assistance for Seniors (TASC)	\$ 9,600.00	\$ 9,600.00
Waypoint	\$ 6,000.00	\$ 16,000.00
	\$ 187,539.00	\$ 190,511.00

These agencies shall be required to give a written report at the end of their fiscal year 2023 to the Board of Selectmen highlighting what the funds were used for and what impact the funds had in assisting them to achieve their goals and objectives. (Majority vote required)

Recommended by the Selectmen 4-0-1

Recommended by the Budget Committee 8-0-1

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$190,511 is \$0.049 per \$1,000 valuation (four point nine cents per thousand dollars of valuation).

2023 Town Warrant

Article 21

To see if the Town of Hampton will vote to raise and appropriate the sum of \$165,945 for the purpose of contracting with an architecture and planning firm to create a final conceptual design and preliminary budget for the construction of the Hampton Hub, a joint community center project of the Lane Memorial Library and Parks and Recreation Department, and to allow the Hampton Board of Selectmen and/or Lane Memorial Library Board of Trustees to apply for and accept any such monies which may become available through state or federal grants and/or private sources for this project. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by December 31, 2028, whichever is sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Budget Committee 4-4-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$165,945 is \$0.042 per \$1,000 valuation (four point two cents per thousand dollars of valuation).

Article 22

To see if the Town of Hampton will vote to raise and appropriate the sum of \$100,000 for the purpose of hiring a consultant to study the ecological condition of Ice Pond and Grist Mill Pond. The consultant will identify the permitting and engineering studies needed to implement the solutions to improve the health of both ponds and their buffers. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the study is completed or by December 31, 2028, whichever is sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 5-3-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$100,000 is \$0.025 per \$1,000 valuation (two point five cents per thousand dollars of valuation).

Article 23

To see if the Town of Hampton will raise and appropriate the sum of \$100,000 for the purpose of grinding and disposing of debris piles at the Hampton Transfer Station. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the work is completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.) No Tax Impact.

Article 24

To see if the Town of Hampton will vote to raise and appropriate the sum of \$34,100 to assist the Department of Public Works in the development of a vulnerability and risk assessment plan for approximately 25 manholes that have been identified to be in poor condition, are located in areas of flooding, and contribute to high inflow and infiltration and/or where failure would have a major impact to our community;. Said appropriation to be offset by \$34,100 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving fund (SRF) and to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project in accordance with the terms and conditions under which they are received; and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and to authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the study is completed or by December 31, 2028, whichever is sooner. (3/5ths ballot vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 9-0-0

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$34,100 is \$0.009 per \$1,000 valuation (nine tenths of one cent per thousand dollars of valuation).

Article 25

To see if the Town of Hampton will vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state, and local criminal justice forfeiture programs and to authorize the withdrawal of said sum from the Police Forfeiture Special Revenue Fund previously established. (Majority vote required)

Recommended by the Selectmen 4-0-1

Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact

Article 26

To see if the Town of Hampton will raise and appropriate the sum of \$83,000 for the purpose of replacing a compactor at the Hampton Transfer Station, to include all associated equipment, labor, and materials to install and maintain the compactor. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase is completed or by December 31, 2028, whichever is sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). No tax impacts.

Article 27

To see if the Town of Hampton will vote to raise and appropriate the sum of \$65,000 for the purpose of purchasing a 1-ton dump body truck with plow assembly and all other necessary equipment, for the maintenance of the Cemeteries. Said sum to come from the Unassigned Fund Balance. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the purchase and delivery are completed or by December 31, 2028, whichever occurs sooner. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Article 28

To see if the Town of Hampton will vote to raise and appropriate \$50,000 to be added to the Pedestrian and Traffic Safety Capital Reserve Fund previously established. Said sum to come from the Unassigned Fund Balance. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Article 29

To see if the Town of Hampton will raise and appropriate the sum of \$30,000 to be placed in the Hampton Conservation Commission Fund previously established. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 6-1-1

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$30,000 is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation).

Article 30

To see if the Town of Hampton will vote to raise and appropriate the sum of \$27,500 to be added to the Firefighters Turn Out Gear/Personal Protective Equipment Capital Reserve Fund previously established. Said sum to come from the Unassigned Fund Balance. (Majority vote required)

Recommended by the Selectmen 5-0-0
Recommended by the Budget Committee 8-0-0

Fiscal Impact Note (Finance Dept.). Zero Tax Impact.

Article 31

To see if the Town of Hampton will approve the readoption of the Optional Veteran's Tax Credit (RSA 72:28 II) to include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the Optional Veteran's Tax Credit, if approved would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements and, as of April 1, 2023, would expand the eligibility requirements to include those individuals that have not yet been discharged from active service. If this Article does not pass, the Optional Tax Credit will be reduced from \$750 to \$50 per year, as of April 1, 2023. (Majority vote required)

Recommended by the Selectmen 4-0-1

Article 32

To see if the Town of Hampton will approve the readoption of the All Veteran's Tax Credit (RSA 72:28.b) to include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the All Veteran's Tax Credit, if approved would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements of (RSA 72:28.b) and, as of April 1, 2023, would expand the eligibility requirements to include those individuals that have not yet been discharged from active service. If this Article does not pass, the All Veteran Tax Credit would be reduced from \$750 to \$50 per year, as of April 1, 2023. (Majority vote required)

Recommended by the Selectmen 4-0-1

Article 33

To see if the Town of Hampton will vote to adopt the Hampton Electric Aggregation Plan which authorizes the Board of Selectmen to develop and implement a Hampton Community Power Aggregation Program as described therein (pursuant to RSA 53-E:7). This program would allow the Town to provide Hampton residents and businesses access to competitive markets for supplies of electricity and related energy services. (Majority vote required)

Recommended by the Selectmen 5-0-0

Article 34

To see if the Town will vote to amend the Entertainment Activities Ordinance as follows:

Add to Section 149-3. Definitions:

DISTRICTS - A. Beach District: Is defined as the area encompassing the Hampton Beach Village District.

B. Route 1 Town District: The area adjacent to Route 1 in the following Town of Hampton zoning districts: G, B, TC-S, TC-H, TC-N.

C. Industrial District: All properties located in the Town of Hampton Industrial Zones as identified on the zoning district map.

2023 Town Warrant

Establishment or place: add at the end of the first sentence, “and has a valid on-premises liquor license issued by the state of New Hampshire or a Dance Hall license from the town.”

Temporary Entertainment License: In the first sentence after the words, “entertainment activity” add the words “or outdoor entertainment.”

Section 149-4. Regulation of entertainment licenses. Add at the end of the sentence, “and set fees thereof.”

Section 149-6. Issuance of license. Delete entire section and replace with: “No person shall engage in or provide an entertainment activity in any building or premises without first having obtained an entertainment license from the Board of Selectmen, who shall set the criteria therefor. Any person who complies with the requirements of this chapter shall be entitled to receive and retain such a license.

A. The Town Manager shall create a permit application for approval by the Board of Selectmen.

B. The Board of Selectmen shall set the fees for the issuance of a license under this chapter.”

Section 149-7. License Period. Delete wording in section B and replace with, “B. A temporary license granted under this chapter shall be valid for the period specified.”

Section 149-9. Hours restricted. Delete entire section and replace with:

Section 149-9. Hours/Restrictions

1. The using, operating, or permitting of an entertainment activity shall not be allowed between the hours of 1:00 a.m. and 12:00 noon on any day of the week, outside entertainment shall only be allowed between 12:00 noon and 11:59 p.m. in the Beach and Industrial Districts of the Town.
2. The using, operating, or permitting of an entertainment activity shall not be allowed between the hours of 9:00 p.m. and 12:00 noon Sunday to Thursday, or between 11:59 p.m. to 12:00 noon Friday and Saturday in the Route 1 Town District area.
3. Outdoor entertainment shall only be allowed from Memorial Day to Columbus Day each year and shall only be allowed between the hours of 12:00 noon and 11:59 p.m. where allowed.
4. Any entertainment activity, outside entertainment activity or special event with an expected capacity of 1,500 people or more must have approval of the Board of Selectmen.

Section 149-12. Transfer of License. Delete entire section and replace with: “Any license issued under this chapter may only be transferred to another with the approval of the Board of Selectmen or shall be deemed void.”

Section 149-13. Complaints; additional restrictions or conditions. In the first sentence delete the words “from abutters” and replace with “from the public”

Section 149-15. In the last paragraph replace the wording, “that exceeds 30 seconds” with “that exceeds 10 seconds.”

Section 149-18. Suspension or revocation of license. Add wording to Section A. (1) at the end of the first sentence, after the word therefor,” and the licensee shall have the opportunity to mediate with the complainant.”

Delete wording in section C. (1) in the first sentence after the word license that reads, “and the fee for the restoration of the license shall be calculated at \$1 per day up until the annual expiration date of license.” (Majority vote required)

Recommended by the Selectmen 5-0-0

Article 35

On the petition of John Woodburn and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay to Experience Hampton Inc, the organizer of the 2010 to 2022 Hampton Holiday Parade, to help defray the expenses of the 2023 Holiday Parade and related activities?

Recommended by the Selectmen 5-0-0

Recommended by the Budget Committee 8-0-1

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation)

Article 36

On the petition of Gather and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate the amount of \$5,000 for Gather to provide residents of Hampton with food during the summer and to support Gather’s pantry operations. Currently, Gather runs its Meals 4 Kids (M4K) program in Hampton all summer to provide school-aged children, particularly those who are eligible for free and reduced-price breakfast and lunch at school, with food when school is not in session. We have partial funding for this program already. The requested funding would allow us to go beyond serving children and to offer food to all who come to Gather’s Mobile Market in Hampton. In 2022, we served 210 children at our M4K in Hampton at the Municipal Lot. Hampton residents not only benefit from our M4K Program, but Hampton represents the 3rd largest population served at our Pantry Market in Portsmouth. Every month, Gather provides food/meals to over 200 Hampton residents through the pantry. If Article 36 passes, Gather will be included for consideration in 2024 Social Services Warrant Article.

Recommended by the Selectmen 5-0-0


Recommended by the Budget Committee 8-0-1

Fiscal Impact Note (Finance Dept.). The estimated 2023 tax impact on \$5,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation)

2023 Town Warrant

Town of Hampton 2023 Town Meeting Warrant


Given under our hands and seals this 23rd day of January, in the Year of our Lord Two Thousand Twenty-three

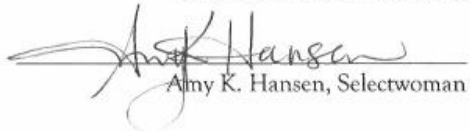

James A. Waddell, Chairman

Charles A. Rage, Vice-chairman

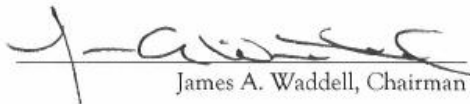
BOARD OF SELECTMEN


Russell D. Bridle, Selectman


Richard E. Sawyer, Selectman


Amy K. Hansen, Selectwoman


A true copy of the Warrant - Attest

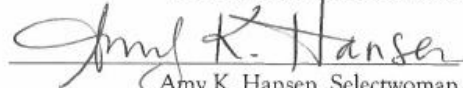

James A. Waddell, Chairman

Charles A. Rage, Vice-chairman

BOARD OF SELECTMEN



Russell D. Bridle, Selectman


Richard E. Sawyer, Selectman


Amy K. Hansen, Selectwoman

Town of Hampton 2023 Town Meeting Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Office, and the Lane Memorial Library, being public places in said town of Hampton on the 31st day of January 2023.



James A. Waddell, Chairman

Charles A. Rage, Vice-chairman

BOARD OF SELECTMEN


Russell D. Bridle, Selectman


Richard E. Sawyer, Selectman


Amy K. Hansen, Selectwoman

STATE OF NEW HAMPSHIRE

January 23, 2023

Rockingham, ss

Personally appeared before me the above-named Selectmen of the town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,


Notary Public

My Commission expires:

JAMES B. SULLIVAN
Justice of the Peace - New Hampshire
My Commission Expires August 26, 2025

2023 Town Warrant

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2023 Operating Budget



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Proposed Budget
Hampton

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Watherine Harske	Chair	<i>[Signature]</i>
Matthew Saunders	Vice-Chair	<i>[Signature]</i>
Larry Quinn	Member	<i>[Signature]</i>
Steven Henderson	Member	<i>[Signature]</i>
Brian Wadsworth	Member	<i>[Signature]</i>
Michael Plouffe	Member	<i>[Signature]</i>
Russell Bridle	Selectmen's Rep	<i>[Signature]</i>
Frank Deluca	School Rep	<i>[Signature]</i>
Robert Ladd	Village District Rep	<i>[Signature]</i>
Michael Plouffe		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	
General Government								
4130-4139	Executives	10	\$216,216	\$238,997	\$248,458	\$0	\$248,458	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$260,089	\$287,952	\$291,022	\$0	\$291,022	\$0
4150-4151	Financial Administration	10	\$986,127	\$1,011,861	\$1,050,026	\$0	\$1,050,026	\$0
4152	Revaluation of Property	10	\$0	\$0	\$147,000	\$0	\$147,000	\$0
4153	Legal Expense	10	\$183,860	\$306,821	\$278,884	\$0	\$278,884	\$0
4155-4159	Personnel Administration	10	\$3,747,888	\$4,155,795	\$4,224,825	\$0	\$4,224,825	\$0
4191-4193	Planning and Zoning	10	\$156,214	\$178,287	\$182,251	\$0	\$182,251	\$0
4194	General Government Buildings	10	\$178,834	\$111,864	\$111,864	\$8,570	\$120,234	\$0
4195	Cemeteries	10	\$169,877	\$201,259	\$155,510	\$0	\$155,510	\$0
4196	Insurance	10	\$3,641,651	\$4,232,246	\$4,115,134	\$0	\$4,115,134	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	10	\$111,581	\$127,173	\$127,173	\$0	\$106,939	\$0
General Government Subtotal			\$9,863,939	\$10,852,655	\$10,931,747	\$8,570	\$10,920,083	\$0
Public Safety								
4210-4214	Police	10	\$4,807,946	\$5,173,234	\$5,800,581	\$18,865	\$5,819,446	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$3,845,354	\$4,193,383	\$4,382,690	\$21,240	\$4,403,920	\$0
4240-4249	Building Inspection	10	\$265,354	\$259,783	\$276,415	\$0	\$276,415	\$0
4290-4298	Emergency Management	10	\$7,580	\$12,464	\$12,464	\$0	\$12,464	\$0
4299	Other (Including Communications)	10	\$510,767	\$510,767	\$510,767	\$0	\$510,767	\$0
Public Safety Subtotal			\$9,637,001	\$10,149,631	\$10,982,907	\$40,105	\$11,023,012	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	10	\$1,407,162	\$1,751,202	\$1,818,165	\$21,725	\$1,839,890	\$0
4312	Highways and Streets	10	\$336,634	\$415,647	\$461,629	\$0	\$461,629	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$226,743	\$225,661	\$266,183	\$141,165	\$407,368	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,970,539	\$2,392,510	\$2,545,977	\$162,910	\$2,708,887	\$0
Sanitation								
4321	Administration	10	\$1,534,302	\$1,591,078	\$1,815,199	\$75,936	\$1,891,135	\$0
4323	Solid Waste Collection	10	\$641,289	\$667,161	\$663,972	\$0	\$663,972	\$0
4324	Solid Waste Disposal	10	\$1,518,276	\$1,519,968	\$1,643,369	\$23,825	\$1,667,194	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	10	\$139,191	\$229,091	\$237,560	\$0	\$237,560	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$3,833,058	\$3,997,298	\$4,350,120	\$99,761	\$4,449,881	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023
Health								
4411	Administrator		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	10	\$150,948	\$159,073	\$161,709	\$0	\$161,709	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$187,539	\$0	\$0	\$0	\$0
	Health Subtotal		\$150,948	\$346,612	\$161,709	\$0	\$161,709	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$37,233	\$62,385	\$63,282	\$0	\$63,282	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$37,233	\$62,385	\$63,282	\$0	\$63,282	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$280,852	\$272,813	\$292,568	\$14,523	\$307,091	\$0
4550-4559	Library	10	\$925,945	\$945,877	\$992,617	\$4,000	\$996,617	\$0
4583	Patriotic Purposes	10	\$2,370	\$2,350	\$2,350	\$0	\$2,350	\$0
4589	Other Culture and Recreation	10	\$0	\$3,500	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$1,189,167	\$1,224,640	\$1,288,035	\$18,523	\$1,306,558	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$36,879	\$315,708	\$54,649	\$0	\$54,649	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$36,879	\$315,708	\$54,649	\$0	\$54,649	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for		Selectmen's Appropriations for		Selectmen's Appropriations for		Budget Committee's Appropriations for	
			period ending 12/31/2022	period ending 12/31/2023	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2022 (Recommended)	period ending 12/31/2023 (Not Recommended)
Debt Service										
4711	Long Term Bonds and Notes - Principal	10	\$1,980,953	\$1,980,953	\$2,820,333	\$0	\$2,820,333	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	10	\$459,150	\$458,987	\$989,689	\$0	\$989,689	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$2,440,103	\$2,444,940	\$3,815,022	\$0	\$3,815,022	\$0	\$0	\$0
Capital Outlay										
4901	Land		\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$1,178,500	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0
4908	Improvements Other than Buildings		\$0	\$23,273,060	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$25,202,160	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$54,193,448	\$329,869	\$34,503,063	\$0	\$34,503,063	\$0	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	Selection's Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended)	Selection's Appropriations for Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	25	\$90,000	\$0	\$0	\$90,000
			Purpose: Police Forfeiture			
4324	Solid Waste Disposal	23	\$100,000	\$0	\$0	\$100,000
			Purpose: Debris Pile at Transfer Station			
4415-4419	Health Agencies, Hospitals, and Other	36	\$5,000	\$0	\$0	\$5,000
			Purpose: Gather			
4520-4529	Parks and Recreation	19	\$200,000	\$0	\$0	\$200,000
			Purpose: Recreation Infrastructure			
4589	Other Culture and Recreation	21	\$165,945	\$0	\$0	\$165,945
			Purpose: Hampton Hub Planning			
4589	Other Culture and Recreation	35	\$3,000	\$0	\$0	\$3,000
			Purpose: Holiday Parade			
4611-4612	Administration and Purchasing of Natural Resources	29	\$30,000	\$0	\$0	\$30,000
			Purpose: Conservation Land Fund			
4619	Other Conservation	22	\$100,000	\$0	\$0	\$100,000
			Purpose: Ice Pond & Crist MW Pond Study			
4902	Machinery, Vehicles, and Equipment	11	\$825,000	\$0	\$0	\$825,000
			Purpose: Fire Engine			
4902	Machinery, Vehicles, and Equipment	15	\$550,000	\$0	\$0	\$550,000
			Purpose: Vehicles for DIPW			
4902	Machinery, Vehicles, and Equipment	26	\$83,000	\$0	\$0	\$83,000
			Purpose: Compactor Replacement Transfer Station			
4902	Machinery, Vehicles, and Equipment	27	\$65,000	\$0	\$0	\$65,000
			Purpose: Cemetery Dump Truck/Flow			
4903	Buildings	16	\$450,000	\$0	\$0	\$450,000
			Purpose: Town Hall Roof/HVAC/Security			

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Special Warrant Articles

4809	Improvements Other than Buildings	09	Purpose: Bicentennial Sea Wall	\$3,000,000	\$0	\$3,000,000	\$0
4809	Improvements Other than Buildings	12	Purpose: Kings Hwy Flooding	\$2,800,000	\$0	\$2,800,000	\$0
4809	Improvements Other than Buildings	14	Purpose: Highway Block Grant	\$618,660	\$0	\$618,660	\$0
4809	Improvements Other than Buildings	24	Purpose: Manhole Rehabilitation	\$34,100	\$0	\$34,100	\$0
4915	To Capital Reserve Fund	13	Purpose: Road Improvement Capital Reserve Fund	\$500,000	\$0	\$500,000	\$0
4915	To Capital Reserve Fund	28	Purpose: Pedestrian & Traffic Safety CRF	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	30	Purpose: Firefighters Turn Out Gear CRF	\$27,500	\$0	\$27,500	\$0
Total Proposed Special Articles				\$9,697,265	\$0	\$9,697,265	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2023 (Recommended)	Selectmen's Appropriations for 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for 12/31/2023 (Recommended)	Budget Committee's Appropriations for 12/31/2023 (Not Recommended)
4155-4159	Personnel Administration	18	\$35,593	\$0	\$0	\$35,593
		Purpose: Additional Police Lieutenant				
4196	Insurance	18	\$22,429	\$0	\$0	\$22,429
		Purpose: Additional Police Lieutenant				
4210-4214	Police	18	\$76,153	\$0	\$0	\$76,153
		Purpose: Additional Police Lieutenant				
4415-4419	Health Agencies, Hospitals, and Other	20	\$190,511	\$0	\$190,511	\$0
		Purpose: Human Service Agencies				
4802	Machinery, Vehicles, and Equipment	17	\$88,943	\$0	\$88,943	\$0
		Purpose: Police Body Cam's				
Total Proposed Individual Articles			\$413,629	\$0	\$279,454	\$134,175



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account Source	Article	Actual Revenues for period ending 12/31/2022	Collectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes				
3120 Land Use Change Tax - General Fund		\$0	\$0	\$0
3180 Resident Tax		\$0	\$0	\$0
3185 Yield Tax		\$313	\$0	\$0
3186 Payment in Lieu of Taxes		\$0	\$0	\$0
3187 Excavation Tax		\$0	\$0	\$0
3189 Other Taxes		\$0	\$0	\$0
3190 Interest and Penalties on Delinquent Taxes	10	\$186,795	\$211,000	\$211,000
9591 Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal	\$187,108	\$211,000	\$211,000
Licenses, Permits, and Fees				
3210 Business Licenses and Permits	10	\$11,204	\$12,671	\$12,671
3220 Motor Vehicle Permit Fees	10	\$4,075,272	\$4,055,301	\$4,055,301
3230 Building Permits	10	\$337,565	\$360,369	\$360,369
3290 Other Licenses, Permits, and Fees	10	\$54,463	\$53,706	\$53,706
3311-3319 From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$4,478,504	\$4,482,047	\$4,482,047
State Sources				
3351 Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352 Meals and Rooms Tax Distribution	10	\$1,442,549	\$1,116,425	\$1,116,425
3353 Highway Block Grant	14	\$308,981	\$315,000	\$315,000
3354 Water Pollution Grant	10	\$285,763	\$288,991	\$288,991
3355 Housing and Community Development		\$0	\$0	\$0
3356 State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357 Flood Control Reimbursement		\$0	\$0	\$0
3359 Other (Including Railroad Tax)	10, 12	\$11,546	\$2,008,800	\$2,008,800
3379 From Other Governments		\$0	\$0	\$0
	State Sources Subtotal	\$2,048,839	\$3,729,216	\$3,729,216



New Hampshire
Department of
Revenue Administration

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MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3408	Income from Departments	10	\$1,010,983	\$877,017	\$977,017
3409	Other Charges	10	\$776,469	\$755,652	\$755,652
	Charges for Services Subtotal		\$1,787,452	\$1,732,669	\$1,732,669
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$11,650	\$0	\$0
3502	Interest on Investments	10	\$40,600	\$10,000	\$10,000
3503-3509	Other	10	\$477,007	\$243,397	\$243,397
	Miscellaneous Revenues Subtotal		\$529,257	\$253,397	\$253,397
Interfund Operating Transfers In					
3912	From Special Revenue Funds	19, 25	\$390,000	\$290,000	\$290,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$500,000	\$0	\$0
3916	From Trust and Fiduciary Funds	10	\$93,120	\$713,702	\$713,702
3917	From Conservation Funds		\$80,000	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,901,120	\$1,003,702	\$1,003,702
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	09, 24	\$0	\$3,034,100	\$3,034,100
9998	Amount Voted from Fund Balance	12, 15, 16, 26, 23, 11, 30, 27, 28	\$0	\$2,950,500	\$2,950,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$5,984,600	\$5,984,600
	Total Estimated Revenues and Credits		\$10,912,200	\$17,396,631	\$17,396,631



New Hampshire
Department of
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Revenues



New Hampshire
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Revenue Administration

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Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$34,193,448	\$34,503,083
Special Warrant Articles	\$9,697,205	\$9,697,205
Individual Warrant Articles	\$413,629	\$279,454
Total Appropriations	\$44,304,282	\$44,479,742
Less Amount of Estimated Revenues & Credits	\$17,396,631	\$17,396,631
Estimated Amount of Taxes to be Raised	\$26,907,651	\$27,083,111



New Hampshire
Department of
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MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$44,479,742
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$2,820,333
3. Interest: Long-Term Bonds & Notes	\$989,689
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$3,810,022
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$40,669,720
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$4,066,972
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$48,546,714

2023 Operating Budget

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2023 Default Budget



New Hampshire
Department of
Revenue Administration

2023
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Default Budget of the Municipality

Hampton

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James A. Waddell	Chairman	
Charles A. Rage	Vice-Chairman	
Russell D. Bridle	Selectman	
Richard E. Sawyer	Selectman	
Amy K. Hansen	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

2023 Default Budget



New Hampshire
Department of
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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$238,997	\$3,116	\$0	\$242,113
4140-4149	Election, Registration, and Vital Statistics	\$287,952	(\$2,905)	\$0	\$285,047
4150-4151	Financial Administration	\$1,011,861	\$22,917	\$0	\$1,034,778
4152	Revaluation of Property	\$0	\$147,000	\$0	\$147,000
4153	Legal Expense	\$306,821	(\$103,864)	\$0	\$202,957
4155-4159	Personnel Administration	\$4,053,742	\$81,797	\$0	\$4,135,539
4191-4193	Planning and Zoning	\$178,287	\$966	\$0	\$179,253
4194	General Government Buildings	\$111,664	\$0	\$0	\$111,664
4195	Cemeteries	\$151,259	\$1,596	\$0	\$152,855
4196	Insurance	\$3,996,795	\$119,184	\$0	\$4,115,979
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$127,173	\$0	\$0	\$127,173
General Government Subtotal		\$10,464,551	\$269,807	\$0	\$10,734,358
Public Safety					
4210-4214	Police	\$5,005,265	\$278,108	\$0	\$5,283,371
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$4,040,842	\$252,629	\$0	\$4,293,471
4240-4249	Building Inspection	\$259,783	\$11,730	\$0	\$271,513
4290-4298	Emergency Management	\$12,464	\$0	\$0	\$12,464
4299	Other (Including Communications)	\$510,767	\$0	\$0	\$510,767
Public Safety Subtotal		\$9,829,121	\$540,465	\$0	\$10,369,586
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,897,850	\$36,507	\$0	\$1,734,357
4312	Highways and Streets	\$415,647	\$0	\$0	\$415,647
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$225,661	\$0	\$0	\$225,661
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$2,339,158	\$36,507	\$0	\$2,375,665
Sanitation					
4321	Administration	\$1,591,078	\$236,108	\$0	\$1,827,186
4323	Solid Waste Collection	\$657,161	(\$10,796)	\$0	\$646,365
4324	Solid Waste Disposal	\$1,519,968	\$119,656	\$0	\$1,639,624
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$229,091	\$8,489	\$0	\$237,580
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$3,997,298	\$353,457	\$0	\$4,350,755



New Hampshire
Department of
Revenue Administration

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MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$159,073	\$1,752	\$0	\$160,825
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$159,073	\$1,752	\$0	\$160,825
Welfare					
4441-4442	Administration and Direct Assistance	\$62,385	\$572	\$0	\$62,957
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$62,385	\$572	\$0	\$62,957
Culture and Recreation					
4520-4529	Parks and Recreation	\$270,659	\$15,448	\$0	\$286,107
4550-4559	Library	\$945,877	(\$276)	\$0	\$945,601
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
Culture and Recreation Subtotal		\$1,219,386	\$15,172	\$0	\$1,234,558
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$38,562	\$12,784	\$0	\$51,346
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$38,562	\$12,784	\$0	\$51,346



New Hampshire
Department of
Revenue Administration

**2023
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,990,953	\$839,380	\$0	\$2,820,333
4721	Long Term Bonds and Notes - Interest	\$458,987	\$530,702	\$0	\$989,689
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$2,444,940	\$1,370,082	\$0	\$3,815,022
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$30,554,474	\$2,600,598	\$0	\$33,155,072



New Hampshire
 Department of
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Wages related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body. Funding approved by previous warrant articles passed.
4321	Wages related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body. Cost related to Federal Mandates. Cost items related to contracts approved
4441-4442	Wage changes results of CBA.
4611-4612	Wages and position changes approved by Legislative Body.
4240-4249	Wage changes related to CBA and Governing Body.
4195	Result of changes approved by the Governing Body.
4140-4149	Result of CBA or changes approved by the Governing Body. Decreased number of elections in 2023.
4130-4139	Results of changes approved by the governing body.
4150-4151	Results of CBA and changes made by governing body.
4220-4229	Results of wages changes related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body.
4196	Policies required per employee contracts health, life, workers comp and general liability for Town.
4153	Staff reduction
4550-4559	Employee benefit lines and insurance lines.
4721	Debt approved by Legislative Body
4711	Debt approved by Legislative Body.
4520-4529	Wage changes related to CBA and Governing Body.
4155-4159	Benefit lines related to wages and therefore fluctuate with changes made to wages as approved by CBA and Governing Body.
4414	Wage line changes resulting from CBA.
4191-4193	Results of changes approved by Governing Body.
4210-4214	Results of wages changes related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body.
4152	Cost for property revaluation
4325-4328	Sewer agreement with Exeter previously approved.
4323	Wages related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body. Cost related to Federal Mandates. Cost items related to contracts approved
4324	Wages related to CBA and Governing Body. Employee benefits related directly to CBA previously approved by Legislative Body. Cost related to Federal Mandates. Cost items related to contracts approved

2023 Default Budget

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Report of the Tax Collector

The end of a busy year always makes me realize how quickly times goes by and how important it is to appreciate the people I work with, as well as the taxpayers I serve.

Thank you to Deputy Tax Collector, Vivian Considine. Without all of Vivian's hard work the office would not run as smoothly as it does. Many thanks also to the town employees, taxpayers, the various banks, attorneys, and closing companies that we deal with daily. A special thanks to the taxpayers who entrust me with this important job, and to the voters of Hampton who have elected me.

Many people asked for our office to provide a credit card option for paying taxes. We implemented that service this year. For a convenience fee of 2.75% to the service provider, plus \$1.50 to the software company, payments can now be charged on your credit card. The fee for this service is charged to the individual using the credit card and is not passed on to the taxpayers who choose to pay their bills with a different option. We were amazed how many people are using this service and we are happy to provide it.

Unfortunately, we are not able to take any credit card payments over the phone, or through the drive-up window. We accept payments in person, by mail, online, and in our drop boxes inside and outside the building. A lot of people use a bill pay service from their own bank; these checks are mailed to us directly from the bank. We try to make your payment options as convenient as possible.

Here is to a safe, happy, and healthy 2023!!

Respectfully submitted,

Donna Bennett, CTC
Tax Collector

Financials of the Tax Collector



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

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Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year:	Year:
Property Taxes	3110		\$2,627,888.77		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$138,651.17)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$61,839,735.00	\$652.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$312.58			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$258,899.75			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- LIEN CONVERSION INTEREST & COSTS			\$25,853.91		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$19,250.90	\$34,373.30		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$61,979,547.06	\$2,688,767.98		



New Hampshire
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Credits					
Remitted to Treasurer	Levy for Year of this Report		2021		Prior Levies
Property Taxes	\$58,714,908.00	\$2,120,412.83			
Resident Taxes					
Land Use Change Taxes					
Yield Taxes	\$312.58				
Interest (Include Lien Conversion)	\$19,250.90	\$80,227.21			
Penalties					
Excavation Tax					
Other Taxes					
Conversion to Lien (Principal Only)		\$503,718.67			
<input type="checkbox"/> PREPAY REMITTED THIS CALENDAR YEAR	\$809,648.92				
<input type="button" value="Add Line"/>					
Discounts Allowed					
Abatements Made					
	Levy for Year of this Report		2021		Prior Levies
Property Taxes		\$4,409.27			
Resident Taxes					
Land Use Change Taxes					
Yield Taxes					
Excavation Tax					
Other Taxes					
<input type="checkbox"/>					
<input type="button" value="Add Line"/>					
Current Levy Deeded	\$3,086.00				



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report		Prior Levies	
		2021		
Property Taxes	\$2,501,571.21			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$69,230.55)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$61,979,547.06	\$2,688,767.98		

Financial Reporting



New Hampshire
Department of
Revenue Administration

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Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year:
Unredeemed Liens Balance - Beginning of Year		\$294,026.35	\$181,406.53	
Liens Executed During Fiscal Year	\$529,572.58			
Interest & Costs Collected (After Lien Execution)	\$10,878.25	\$30,609.45	\$47,218.70	
- REFUND OF PRINCIPAL PAYMENT (DEEDED PROPERTY)			\$37.13	
<input type="button" value="Add Line"/>				
Total Debits	\$540,450.83	\$324,637.80	\$228,662.36	

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2020	2019	
Redemptions	\$293,925.69	\$154,164.82	\$174,790.03	
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$10,878.25	\$30,609.45	\$47,218.70	
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$6,585.04	\$6,630.32	\$6,653.63	
Unredeemed Liens Balance - End of Year #1110	\$229,061.85	\$133,233.21		
Total Credits	\$540,450.83	\$324,637.80	\$228,662.36	



New Hampshire
Department of
Revenue Administration

MS-61

HAMPTON (197)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DONNA

BENNETT

Jan 10, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Donna Bennett, Tax Collector 1/10/2023
Preparer's Signature and Title

Report of the Town Treasurer

Another successful year has come to a close for the town of Hampton.

This year the town did not need to open a Line of Credit (TAN), resulting in savings of about \$2,000 in bond counsel fees. As a result of the March 2022 election there was a bond issued in the amount of \$6,520,000 for the High Street project.

The Town Treasurer is currently holding funds in accounts at Citizen Bank and TD Bank. The 2022 cash balance began at \$31,261,307; receipts totaled \$84,982,177; expenditures totaled \$87,964,842, cash balance as of December 31st was \$28,278,643.

I look forward to a challenging 2023.

Respectfully submitted,

Ellen Lavin, CPA
Town Treasurer

Financials of the Town Treasurer

Treasurer Cash Summary 2022	
Beginning Balance	\$31,261,307.00
Receipts	\$84,982,177.00
Expenditures	\$87,964,842.00
Ending Balance	\$28,278,643.00
2022 - 2023 Cash	
2022 End of Year Cash Balance	\$28,278,643.00
2022 End of Year Taxes Due	\$ 2,863,866.00
January - June 2023 Income	\$ 3,771,642.00
Cash Avail thru June 2023	\$34,914,151.00
Owe to Schools thru June	\$19,184,820.00
January - June 2023 Town Expenses	\$13,349,284.00
Balance	\$ 2,380,047.00

Report of the Trustees of Trust Funds

In 2022, the Trustees of Trust Funds met four times in person.

Three Bearings Fiduciary Advisors, Inc., an investment advisor in Hampton, managed the trust funds and capital reserve funds. Accounts were custodied with Fidelity Investments in Boston.

Real Estate Trust Fund

The largest trust fund in Hampton is the Real Estate Trust Fund, whose primary purpose is to generate income that can be used to reduce the local tax rate. The Fund's investment policy has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide both income and an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

The Trustees distributed income to the town each month from the Real Estate Trust Fund to reduce the tax rate. The total income distributed (after investment management fees) was \$881,349, an increase of 10.8% from the 2021 income distribution of \$795,128. The Fund's current income yield, net of investment management fees, was approximately 4.2% as of year-end.

The Real Estate Trust Fund remains invested in a broadly diversified portfolio of low-cost mutual funds, exchange-traded funds, and individual bonds. The book value, i.e., the cost basis, of the Real Estate Trust Fund's principal and income increased from \$20,900,278 to \$20,944,899 during the year after accounting for net realized capital gains of \$45,174. There were no additional deposits to the fund from sales of leased land at Hampton Beach during 2022. The Fund's market value decreased to \$21,206,744 from \$24,321,264 in 2021, representing a decline of 12.8%.

The time-weighted total return (income and capital appreciation, including income accrued at year-end) net after fees was a loss of 9.2% for 2022. Over the past three years, the Fund's total return has averaged 1.16% annually, and it has distributed more than \$2.5 million in income to the town to offset the property tax rate. Over the past five years, the fund has achieved an average annual return, net of fees, of 2.7% and distributed almost \$4.3 million in income to the town's general fund.

At year-end, the Real Estate Trust Fund allocation to equities was approximately 40%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 58%, which was within the permissible range of 35% to 70%. The fund's cash allocation was approximately 2%.

Cemetery Maintenance Trust Fund

In 2022, the Trustees separated the Cemetery Maintenance Trust Fund investments from the Common Trust Funds investments. A new Fidelity investment account was established to benefit the Cemetery Maintenance Trust Fund. The Investment Policy for the smaller funds was revised to recognize the new Cemetery Maintenance Trust Fund investment account. A

Financial Reporting

target asset allocation of 50% equities and 50% fixed income was established to align the long-term time horizon of the Cemetery Maintenance Trust Fund with its real estate purposes.

The Cemetery Maintenance Trust Fund earned an income of \$10,407, which is distributed to the town for cemetery maintenance. The town added \$56,400 to this Fund from cemetery lot sales in 2022. In January 2022, the town withdrew \$18,213 from this Fund, representing the income earned during 2021, to offset cemetery maintenance expenses. The principal and income balance in the Cemetery Maintenance Trust Fund at the end of 2022 was \$664,614.

Common Trust Fund

The Trustees manage several smaller trust funds: the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three trust funds).

The smaller trust funds are invested in a common trust fund account at Fidelity Investments. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The common trust fund's market value at year-end was \$46,040, and the total return, net after management fees, was a loss of 10.7%. The Fund generated \$1,433 of distributable income (net of fees) during the year, representing an income yield of 3.3%

Per the Campbell Sports Scholarship Trust Fund document's provisions, half of the income from the Fund (\$111) was added to the Fund's principal. The other half was distributed to the Recreation and Parks Department. The principal and income balance in the Campbell Sports Scholarship Trust Fund at the end of 2022 was \$7,326.

The four library trusts earned income of \$377 on a year-end principal and income balance of \$11,234.

Common Capital Reserve Fund

The Trustees manage several capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at Fidelity Investments. The investment advisor maintained sub-accounting for each capital reserve fund and expendable trust and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment-grade bonds, and up to 20% in high-quality equities.

The market value of the common capital reserve fund at year-end was \$3,668,780. The fund's total return for 2022, net after fees, was a loss of 7.5%.

The Hampton School District did not add funds to the Special Education Expendable Trust Fund in 2022. There were no withdrawals from the Special Education Trust Fund during the year. The principal and income balance in the Hampton Special Education Fund at the end of 2022 was \$174,147.

There were no deposits into, or disbursements from, the Management Information Systems Expendable Trust Fund. This fund's principal and income balance at year-end was \$34,609.

The Town Roads Capital Reserve Fund received a deposit of \$300,000. There were no withdrawals from the Town Roads Capital Reserve Fund during the year for road improvements. The ending principal & income balance was \$2,534,736.

There were no deposits or withdrawals from the town's Compensated Leave Trust Fund. The principal and income balance of this Fund at the end of 2022 was \$784,474.

A deposit of \$27,500 was added to the Firefighter's Turn Out Gear Expendable Trust Fund per Town Meeting vote in March. Disbursements of \$2,000 were made. The Fund ended the year with a principal and income balance of \$147,047.

Disbursements of \$8,580 were made from the Hampton Cemetery Association Trust for maintenance work. The Trust ended the year with a principal and income balance of \$24,756.

The town established a new Pedestrian & Traffic Safety Capital Reserve Fund at the March town meeting and funded it with \$40,000. During 2022, withdrawals of \$14,754 were made for safety improvements. The Fund ended the year with a principal and income balance of \$25,519.

Winnacunnet School District Common Capital Reserve Funds (CRFs)

The Winnacunnet School District Common Capital Reserve Fund account ended the year with a market value of \$887,202. The Fund's total return for 2022, net after fees, was a loss of 7.7%.

The ending principal and income balance for the Special Education Expendable Trust Fund was \$412,511. The ending principal and income balance for the Winnacunnet High School Building Maintenance Expendable Trust Fund was \$203,253. There were no disbursements.

A disbursement of \$5,300 was made during the year. The Technology Expendable Trust Fund ending principal and income balance was \$71.

An addition of \$50,000 was made to the Health Care Expendable Trust Fund. There were no disbursements. The ending principal and income balance for the Health Care Expendable Trust Fund was \$291,420.

Trustees of Trust Funds Website

The Trustees of the Trust Funds website keeps the citizens of Hampton informed about the trust funds and the capital reserve funds. The website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws are listed on the website for easy reference.

Respectfully submitted,

Warren J. Mackensen
Chairman

Financials of the Trustees of Trust Funds

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
POOR TRUSTS											
1971	J. P. Towle	Poor	Common TF	299.69	-19.95	279.73	8.35	9.64	8.35	288.37	309.49
1971	J. P. Towle Water	Water	Common TF	119.86	-7.98	111.88	3.37	3.84	3.37	115.72	123.77
1924	H. A. Cuffer	Poor	Common TF	216.70	-14.42	202.28	6.05	6.96	6.05	209.24	223.79
Total Poor Trusts				636.24	-42.35	593.89	17.77	20.44	17.77	614.33	657.05
LIBRARY TRUSTS											
1933	Lydia A. Lane	Library	Common TF	767.82	-51.12	716.70	21.46	24.67	21.46	741.37	792.92
1936	Ira M. Lane	Library	Common TF	767.82	-51.12	716.70	21.46	24.67	21.46	741.37	792.92
1966	Sudie Belle Lane	Library	Common TF	3,839.09	-255.57	3,583.52	107.24	123.27	107.24	3,706.79	3,964.53
1966	Howard G. Lane	Library	Common TF	6,352.93	-422.93	5,930.00	177.46	203.98	177.46	6,133.98	6,560.49
Total Library Trusts				11,727.66	-780.74	10,946.92	327.62	376.59	327.62	11,323.51	12,110.96
CEMETERY TRUSTS											
1979-1986	Perpetual Care	Grave Maintce	Common TF	24,632.08	-1,639.86	22,992.22	687.70	791.49	687.70	23,783.71	25,407.45
Total Cemetery Trusts				24,632.08	-1,639.86	22,992.22	687.70	791.49	687.70	23,783.71	25,407.45
SPECIFIC PURPOSE TRUST FUNDS											
1991	Campbell Sports Scholarship Trust	Children	Common TF	7,582.42	-402.84	7,179.58	123.95	244.59	222.55	7,325.57	7,834.96
Total Specific Purpose Trust Funds				7,582.42	-402.84	7,179.58	123.95	244.59	222.55	7,325.57	7,834.96
GENERAL FUND TRUST FUND											
1984	Real Estate Trust Fund	Town Revenue	Conservative	20,704,220.73	56,982.93	20,761,203.66	196,057.18	881,348.99	893,790.47	20,944,899.36	21,206,744.31
Total General Fund Trust Fund				20,704,220.73	56,982.93	20,761,203.66	196,057.18	881,348.99	893,790.47	20,944,899.36	21,206,744.31
CEMETERY MAINTENANCE											
1986	Cemetery (Revenue)	Cemetery Maintenance	Cemetery CRF	619,415.24	34,792.00	654,207.24	4,300.48	6,106.02	0.00	10,406.50	664,613.74
Total Cemetery Maintenance				619,415.24	34,792.00	654,207.24	4,300.48	6,106.02	0.00	10,406.50	664,613.74
CEMETERY TRUSTS											
1986	Cemetery Maintenance Trust Fund	Maintenance	Mutual Fund ETF	570,818.33	-570,818.33	0.00	15,329.25	4,300.48	19,629.73	0.00	0.00
Total Cemetery Trusts				570,818.33	-570,818.33	0.00	15,329.25	4,300.48	19,629.73	0.00	0.00

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
SAU 90 HAMPTON CAPITAL RESERVES												
2010	Hampton School District Spec Ed Exp Tr Fd	Special Education	Common CRF	134,896.71	501.13	135,397.84	36,632.46	2,116.28	0.00	38,748.74	174,146.58	170,503.52
Total SAU 90 Hampton Capital Reserves				134,896.71	501.13	135,397.84	36,632.46	2,116.28	0.00	38,748.74	174,146.58	170,503.52
HAMPTON BEACH VILLAGE DISTRICT												
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,917.73	39.24	10,956.97	2,512.82	165.69	0.00	2,678.51	13,635.48	13,350.23
2003	HBVD - Improvements	Improvements	Common CRF	5,621.18	23.73	5,644.91	2,500.80	100.20	0.00	2,601.00	8,245.91	8,073.41
Total Hampton Beach Village District				16,538.91	62.97	16,601.88	5,013.62	265.89	0.00	5,279.51	21,881.39	21,423.64
TOWN CAPITAL RESERVE FUNDS												
2022	Pedestrian & Traffic Safety	Improvements	Common CRF	0.00	25,207.35	25,207.35	0.00	311.94	0.00	311.94	25,519.29	24,985.44
1997	Mgt. Info. Systems	Technology	Common CRF	16,891.27	99.59	16,990.86	17,197.73	420.57	0.00	17,618.30	34,609.56	33,885.15
1998	Town Roads	Maintenance & Reconstruction	Common CRF	2,222,491.07	282,517.22	2,505,008.29	21,509.26	29,727.79	21,509.26	29,727.79	2,534,736.08	2,481,710.73
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	706,336.83	2,257.44	708,594.27	66,346.21	9,533.13	0.00	75,879.34	784,473.61	768,062.83
2019	Firefighters Turn Out Gear/Personal Protective Equipment	Equipment Purchases	Common CRF	120,043.68	25,824.64	145,868.32	583.94	1,702.73	1,108.34	1,178.33	147,046.65	143,970.51
2019	Hampton Cemetery Association Trust	Cemetery Maintenance	Common CRF	32,492.32	-8,480.40	24,011.92	399.00	345.42	0.00	744.42	24,756.34	24,238.45
Total Town Capital Reserve Funds				3,098,255.17	327,425.84	3,425,681.01	106,036.54	42,041.58	22,517.60	125,480.12	3,551,161.13	3,476,853.11
SAU 21 WINNA CUNNET CAPITAL RESERVES												
2007	Winnacunnet School Distr Spec Ed Exp Tr Fd	Special Education	Common CRF	380,453.71	2,817.25	383,070.96	24,446.20	4,993.98	0.00	29,440.18	412,511.14	403,393.22
2009	Winnacunnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF	197,051.92	1,289.58	198,341.50	2,451.26	2,460.63	0.00	4,911.89	203,253.39	198,760.79
2013	Winnacunnet High School Technology Exp Tr Fd	Technology Equipment & Software	Common CRF	4,752.70	-4,752.70	0.00	580.23	14.54	534.23	70.54	70.54	68.98
2017	Winnacunnet School Distr Health Care Exp Tr Fd	Health Care	Common CRF	228,230.70	51,531.67	279,762.37	8,724.22	2,933.86	0.00	11,658.08	291,420.45	284,979.05
Total SAU 21 Winnacunnet Capital Reserves				810,489.03	50,685.80	861,174.83	35,201.91	10,403.01	534.23	46,080.69	907,255.52	887,202.04
GRAND TOTALS:				25,999,212.52	-103,233.45	25,895,979.07	400,728.08	948,015.36	937,737.67	411,005.77	26,306,984.84	26,469,665.47

Report of the Finance Department

The Finance Department prepares and analyzes financial statements which are presented to the Board of Selectmen on a monthly basis. Some of the other tasks that we complete during the year are: assist with budget preparation, manage financial audit, cash reconciliation, prepare accounts payables/receivables, process payroll, prepare municipal reports, and submit for grant reimbursements.

The 2022 unaudited (current year) Income/Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a Financial Summary for the year.

Looking at revenues you will see that we took in \$10,082,484 in revenue from sources such as Motor Vehicle registrations, Building Permits, Real Estate Trust Income, Parking Lots, State of NH and departmental income to name a few. The Town's portion of the property tax effort totaled \$23,356,856 with the total municipal tax effort at \$61,905,795.

Revenue highlights: Motor Vehicle income at \$4,071,996; Building Permits at \$337,565; State of NH Rooms & Meals at \$1,442,549; Parking Lot daily income at \$914,076; and Real Estate Trust income at \$1,044,230.

On the expense side you will see that we spent \$29,861,009 which includes purchase orders totaling \$500,604. This puts us right around 97.52% spent or under budget by 2.48%. These amounts do not include expenditures related to warrant articles.

Expense highlights: General Government 95.88%; Public Safety 101.54%; Public Works 92.91%; Animal Control 95.51%; Welfare 60.58%; Parks & Recreation 98.45%; Patriotic Purposes 100.83%; and Municipal Debt 99.8%.

At the end of the financials, you will find reports for some of the other major funds outside of the general fund. The balances of these funds are as follows: Recreation Fund \$151,802; Cable Fund \$764,102; Detail Fund \$224,518; EMS Fund \$879,688; Recycling Fund \$120,735; and Wastewater System Development Charge \$345,711. There is also a summary of revenues received from grants and donations along with said expenses.

Understanding the Unassigned Fund Balance is often confusing to taxpayers. In government accounting, fund balance is the difference between assets and liabilities resulting in a surplus or a deficit. A common misconception is that fund balance is a cash account, associated with or correlated to a government's bank account balance. But unlike a personal bank account, a general fund balance is not a "cash-account;" it is a measure of equity between revenues and expenditures. In the private sector it would be defined as a company's working capital, but in the public sector, it is referred to as fund balance. In government finance, the retention and use of unassigned fund balance assists in measuring the financial health of an individual fund, such as the general fund. The 2021 audited Unassigned Fund balance was \$12,149,841.

In March of 2022, the voters passed warrant articles using Unassigned Fund Balance totaling \$1,746,000. At the time of setting the tax rate the Board of Selectmen used \$700,000 to keep the municipal portion of the tax rate level with 2021. Based on the unaudited financials we are expecting to return approximately \$750,000 in expenses and approximately \$423,000 in

revenues. The un-audited Unassigned Fund Balance as of December 31, 2022 is approximately \$10,876,841.

The Finance Director is also responsible for overseeing the MIS Team. These two employees are responsible for the entire town's network and computer systems, which encompasses the Town Office, Parks and Recreation, DPW, Fire, Police and Cemetery. They also assist with town elections and Channel 22 operations as well.

The Finance Department and MIS look forward to another successful year in 2023 and thank all the residents of Hampton for their continued support.

Respectfully submitted,

Kristi Pulliam
Finance Director

Financials of the Finance Department

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2022						UN-AUDITED Jan 1 - Dec 31, 2022 Target =100% 1/23/23
ACCT #	DESCRIPTION	2022 BUDGET	2022 ADJ BUDGET	2022 ACTUAL	December 2021 Actual	
TAXES						
010 000 31201 0000 4020	Land Use Change Tax	0	0	0	0	
010 000 31851 0000 4030	Yield Taxes	0	313	313	750	
010 000 31861 0000 4090	Payment in Lieu of taxes	0	0	0	0	
	Sub Total:	0	313	313	750	
Penalties and Interest						
Various	Interest on Taxes	211,000	174,678	166,795	211,429	
010 000 31903 0000 4300	Land Use Change Tax Interest	0	0	0	0	
	Sub Total:	211,000	174,678	166,795	211,429	
LICENSES, PERMITS & FEES						
Business Licenses & Permits						
010 000 32101 0000 5710	Permits and Fees	1,275	1,275	925	1,225	
010 000 32102 0000 5700	FD Permits	19,370	6,794	6,919	19,286	
010 000 32104 0000 5100	UCC Filings	2,600	4,440	3,360	3,300	
	Sub - Total	23,245	12,509	11,204	23,811	
Motor Vehicle Fees						
010 000 32203 0000 5250	Motor Vehicle Permits	3,762,900	3,967,115	3,982,820	3,848,022	
010 000 32203 0000 5260	Title Applications	7,300	17,927	7,476	7,934	
010 000 32203 0000 5270	State MV Transactions	78,100	70,213	81,701	77,712	
	Sub - Total	3,848,300	4,055,255	4,071,996	3,933,668	
Building Permits						
010 000 32301 0000 5500	Building Inspection Permits	265,000	355,626	337,565	296,192	
Other Licenses & Permits						
010 000 32901 0000 5600	Dog Licenses	11,000	14,195	14,997	10,841	
010 000 32905 0000 5610	Vital Statistics	5,000	5,460	5,700	5,476	
010 000 32909 0000 5630	Fish & Game Registration	9,600	7,057	5,983	10,142	
010 000 32909 0000 5690	Misc. - Lic., Permits & Fees	15,000	24,270	28,184	15,818	
	Sub - Total	40,600	50,982	54,864	42,277	
FROM FEDERAL GOVERNMENT						
010 000 33199 0000 6000	Federal Revenues/Grants	0	0	0	0	
010 000 33199 0000 6005	Federal Grants - Subgranted	0	0	0	0	
	Sub - Total	0	0	0	0	
FROM STATE OF NEW HAMPSHIRE						
010 000 33511 0000 6010	Shared Revenue	0	0	0	0	
010 000 33521 0000 6011	Rooms & Meal Tax	1,116,425	1,442,549	1,442,549	1,116,425	

TOWN OF HAMPTON							UN-AUDITED		
GENERAL FUND							Jan 1 - Dec 31, 2		
REVENUE REPORT							Target =100%		
FISCAL YEAR 2022							1/23/23		
ACCT #					DESCRIPTION	2022 BUDGET	2022 ADJ BUDGET	2022 ACTUAL	December 2021 Actual
010	000	33531	0000	6030	Highway Subsidy	0	310,183	308,981	304,385
010	000	33541	0000	6040	State Water Pollution Control	288,991	285,763	285,763	292,189
010	000	33591	0000	6090	Other State Revenues	0	0	0	0
010	000	33599	0000	6110	Railroad Tax	0	0	0	0
Sub - Total						1,405,416	2,038,495	2,037,293	1,712,979
Other State Grants & Reimbursements									
010	000	33599	0000	6120	Misc. State Grants & Reimburseme	8,600	11,546	11,546	8,796
CHARGES FOR SERVICES									
Income From Departments									
010	000	34011	0000	7010	PD - Monthly Receipts	8,400	11,881	12,882	8,002
010	000	34011	0000	7020	PD - Parking Tickets	87,500	116,813	125,707	82,372
010	000	34011	0000	7030	PD - Report Copies	3,300	2,897	3,016	3,085
010	000	34011	0000	7040	PD - School Resource Officers	284,000	299,660	306,205	292,882
010	000	34011	0000	7012	FD - Monthly Receipts	1,900	7,679	6,564	8,862
010	000	34011	0000	7014	FD - Report Copies	500	360	330	525
010	000	34011	0000	7160	FD - Dispatch Revenue	28,000	29,777	29,777	27,829
010	000	34011	0000	7013	PW - Monthly Receipts	0	0	0	0
010	000	34011	0000	7210	PW - Sludge	117,000	216,930	234,755	145,025
010	000	34011	0000	7220	PW - Sewer Permits	17,000	15,000	14,450	16,750
010	000	34011	0000	7230	PW - Transfer Station	38,000	41,085	41,842	41,729
010	000	34011	0000	7240	PW - Transfer Station (billed)	63,000	64,625	61,785	63,478
010	000	34011	0000	7250	PW - Driveway Permits	5,000	6,100	6,200	5,300
010	000	34011	0000	7260	PW - Trench Permits	10,000	16,000	20,000	9,800
010	000	34011	0000	7400	Planning Board	26,000	11,030	11,537	26,122
010	000	34011	0000	7410	Zoning Board	19,000	15,321	14,626	16,917
010	000	34011	0000	7600	W/FEld Lien Recoveries	0	0	0	0
010	000	34011	0000	7800	Assessing Dept.	400	194	194	296
010	000	34011	0000	7810	Interest & Penalties	450	500	575	450
010	000	34011	0000	7820	Town Office Income	900	1,223	1,122	1,031
010	000	34011	0000	7840	Legal Review	2,000	2,133	1,924	3,263
010	000	34011	0000	7850	Miscellaneous Income	450	696	682	467
010	000	34011	0000	7851	Miscellaneous Income (billed)	11,000	10,165	17,463	11,872
Sub Total:						723,800	870,069	911,636	766,039
Sewer User Charges									
010	000	34031	0000	8020	Rve Sewer Agreement	86,000	131,097	101,606	116,959
Other Charges									
010	000	34093	0000	8450	Parking Lot Revenues	552,000	913,316	914,076	561,545
010	000	34093	0000	8460	Parking Lots - Summer Leases	66,000	63,360	54,960	65,980
010	000	34093	0000	8470	Parking Lots - Winter Leases	1,300	1,500	1,800	2,950
Less 20% Payable to Town Parks						(123,900)	(195,635)	(194,167)	(126,095)
Sub Total:						495,400	782,541	776,669	504,380
MISCELLANEOUS REVENUES									

Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2022						UN-AUDITED Jan 1 -Dec 31, 2022 Target =100% 1/23/23
ACCT #	DESCRIPTION	2022 BUDGET	2022 ADJ BUDGET	2022 ACTUAL	December 2021 Actual	
	Sale of Town Property					
010 000 35011 0000 8110	Cemetery Lot Sales	0	0	0	0	
010 000 35011 0000 8200	Sale of Town Property	0	11,650	11,650	0	
	Sub Total:	0	11,650	11,650	0	
	Interest on Investments					
010 000 35021 0000 8300	Interest on Deposits	12,000	25,772	68,112	9,236	
	Rent of Town Property					
010 000 35032 0000 8530	Land Rent	197,000	189,508	189,508	197,044	
010 000 35032 0000 8560	Lease of Town Property	0	0	0	0	
	Sub Total:	197,000	189,508	189,508	197,044	
	MISCELLANEOUS/OTHER REVENUES					
	Fines, Forfeitures & Donations					
010 000 35041 0000 8580	District Court Fines	83,000	122,296	117,684	83,537	
010 000 35062 0000 8650	Other Dividends	2,300	3,526	4,947	3,205	
010 000 35082 0000 7100	Donations	0	0	0	0	
	Sub Total:	85,300	125,822	122,631	86,742	
	Insurance Dividends & Returns					
010 000 35062 0000 8600	Workers' Comp. Dividends	0	0	0	0	
010 000 35091 0000 8690	Unanticipated Revenue	0	0	164,868	8,750	
010 000 35064 0000 8660	Health Insurance Reimb.	0	0	0	259,786	
010 000 35066 0000 8670	Other Insurance Reimb.	0	0	0	0	
010 000 35066 0000 8680	Workers' Comp. Reimb.	0	0	0	0	
	Sub Total:	0	0	164,868	268,536	
	INTERFUND OPERATING TRANSFERS IN					
	Trust and Agency Funds					
010 000 38151 0000 9200	Withdrawal from Capital Reserve	0	0	0	36,403	
010 000 39121 0000 9150	Spec Rev Funds (Cemetery)	0	0	0	0	
010 000 39161 0000 9100	Cemetery Burial Fund	0	0	0	16,035	
010 000 39161 0000 9250	Real Estate Trust Income	743,000	849,453	1,044,230	642,061	
	Sub Total:	743,000	849,453	1,044,230	694,499	
	OTHER FINANCING USES					
	Proceeds From Long-Term Notes					
010 000 39341 0000 9000	Debt Issuance	0	0	0	0	
	TOTAL REVENUES	8,144,861	9,685,316	10,082,484	8,873,337	

Town of Hampton												
Analysis of Motorvehicle Income 2016 through 2022												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021 Actual - Month	303,718	244,182	379,046	389,445	380,803	380,803	305,387	337,101	278,847	374,156	367,438	348,630
2021 Actual - YTD	303,718	547,900	926,946	1,316,391	1,697,243	2,078,046	2,383,433	2,720,534	2,999,381	3,373,540	3,740,978	4,079,608
Budget Target YTD	326,862	622,054	948,096	1,282,767	1,603,430	1,924,100	2,244,862	2,565,533	2,886,225	3,206,917	3,527,608	3,848,300
% Budget	93%	88%	98%	103%	100%	108%	106%	106%	104%	105%	106%	106%
% of Budget	7.89%	14.24%	24.09%	34.21%	43.66%	53.56%	61.49%	70.25%	77.48%	87.21%	96.75%	105.81%
Budget Target	8.49%	16.16%	24.66%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
over / (under) Target	-0.60%	-1.93%	-0.57%	0.87%	2.00%	3.56%	3.16%	3.58%	2.48%	3.87%	5.09%	5.81%
'22 Budget change vs '21												
				0.54%								
2021 Actual - Month	311,354	285,914	362,951	402,083	372,205	363,125	258,897	328,767	287,847	359,260	352,258	(3,484,661)
2021 Actual - YTD	311,354	597,268	960,219	1,362,302	1,734,507	2,097,632	2,356,529	2,685,296	2,973,143	3,332,403	3,684,661	-
Budget Target YTD	326,073	618,687	943,760	1,273,823	1,594,779	1,913,735	2,232,681	2,551,647	2,870,603	3,189,588	3,508,514	3,827,470
% Budget	95%	93%	101%	104%	101%	110%	106%	105%	103%	106%	105%	103%
% of Budget	8.13%	15.60%	25.09%	35.59%	45.32%	54.80%	61.57%	70.16%	77.68%	87.07%	91.04%	0.00%
Budget Target	8.49%	16.16%	24.66%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
over / (under) Target	-0.36%	-0.56%	0.43%	2.26%	3.65%	4.80%	3.24%	3.49%	2.68%	3.73%	-0.62%	-100.00%
'21 Budget change vs '20												
				-4.57%								
2020 Actual - Month	369,629	271,650	278,874	234,867	343,699	347,751	462,748	304,284	330,545	336,603	381,322	393,463
2020 Actual - YTD	369,629	641,279	918,153	1,153,020	1,496,719	1,844,470	2,247,218	2,551,502	2,882,047	3,218,650	3,579,972	3,973,435
Budget Target YTD	330,246	626,536	858,784	1,256,133	1,620,167	1,944,200	2,268,233	2,592,267	2,916,300	3,240,333	3,564,367	3,888,400
% Budget	112%	104%	107%	92%	92%	95%	99%	93%	99%	99%	103%	102%
% of Budget	9.51%	16.49%	23.61%	23.65%	38.49%	47.44%	57.79%	65.62%	74.12%	82.78%	92.07%	102.19%
Budget Target	8.49%	16.16%	24.66%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
over / (under) Target	1.01%	0.33%	-1.04%	-3.68%	-3.17%	-2.56%	-0.64%	-1.05%	-0.88%	-0.56%	0.40%	2.19%
'20 Budget change vs '19												
				8.39%								
2019 Actual - Month	353,364	301,363	277,267	342,926	302,412	331,067	313,648	315,142	319,821	300,364	332,099	370,690
2019 Actual - YTD	353,364	654,727	932,124	1,275,050	1,677,462	1,998,328	2,302,977	2,618,119	2,937,940	3,238,094	3,570,193	3,940,883
Budget Target YTD	304,675	579,865	884,540	1,195,767	1,494,708	1,793,650	2,092,692	2,391,633	2,690,475	2,989,417	3,288,358	3,587,300
% Budget	116%	113%	110%	107%	112%	111%	110%	110%	110%	107%	107%	110%
% of Budget	9.81%	18.26%	25.98%	35.54%	46.20%	55.45%	64.20%	72.86%	81.69%	90.27%	99.52%	109.66%
Budget Target	8.49%	16.16%	24.66%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
over / (under) Target	1.36%	2.09%	1.33%	2.21%	4.54%	5.45%	5.86%	6.32%	6.85%	6.93%	7.85%	9.85%
'19 Budget change vs '18												
				0.60%								
2018 Actual - Month	348,667	281,963	285,735	289,449	387,655	386,594	295,576	322,066	274,142	331,586	307,527	346,842
2018 Actual - YTD	348,667	630,630	916,365	1,205,809	1,593,464	1,980,058	2,275,634	2,597,700	2,871,842	3,203,428	3,510,955	3,857,797
Budget Target YTD	304,675	579,865	884,540	1,195,767	1,494,708	1,793,650	2,092,692	2,391,633	2,690,475	2,989,417	3,288,358	3,587,300
% Budget	115%	111%	107%	105%	108%	110%	113%	112%	104%	107%	107%	110%
% of Budget	9.72%	17.02%	24.99%	33.96%	43.86%	52.97%	61.23%	70.21%	77.85%	87.10%	95.67%	105.34%
Budget Target	8.49%	16.16%	24.66%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
over / (under) Target	1.23%	0.86%	0.33%	-0.28%	2.20%	2.97%	2.90%	3.55%	2.85%	3.76%	4.00%	5.34%
'18 Budget change vs '17												
				16.87%								

Financial Reporting

TOWN OF HAMPTON				UN-AUDITED			
EXPENDITURE REPORT				Jan 1 - Dec 31, 2022			
GENERAL FUND				Target by month = 100%			
FISCAL YEAR 2022				2/6/23			
ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	0	238,997	222,125	92.94%	0	16,872
4140	ELECTION & REGISTRATIO	0	287,952	264,123	92.06%	970	22,859
4150	FINANCIAL ADMINISTRATIC	28,851	1,011,861	1,015,123	97.54%	0	25,589
4153	LEGAL	0	306,821	188,397	61.40%	0	118,424
4155	PERSONNEL ADMINISTRAT	0	3,966,114	3,806,452	95.97%	0	159,662
4191	PLANNING, ZONING & OFFI	0	178,287	158,719	89.02%	0	19,568
4194	GENERAL GOVERNMENT B	14,987	111,684	183,175	379.20%	297,087	-353,611
4195	CEMETERIES	49,740	151,259	172,157	92.86%	14,500	14,342
4196	MUNICIPAL INSURANCE	0	3,996,795	3,641,651	91.11%	0	355,144
4199	OTHER GENERAL GOVERN	38,021	127,173	111,581	67.55%	0	53,613
SUB TOTAL:		131,599	10,376,923	9,763,503	95.88%	312,557	432,462
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	145,044	4,744,660	5,001,649	103.72%	69,907	-181,853
4220	FIRE DEPARTMENT	27,976	4,040,842	4,015,940	99.34%	26,189	26,889
4240	BUILDING & CODE INSPEC	7,904	259,793	269,848	100.81%	0	-2,161
4290	EMERGENCY MANAGEMEN	0	12,464	7,580	60.81%	0	4,884
4299	OTHER SAFETY SERVICES	0	510,767	510,767	100.00%	0	0
4316	STREET LIGHTING	0	225,661	227,034	100.81%	0	-1,373
4520	LIFEGUARDS	0	1	0	0.00%	0	1
SUB TOTAL:		180,923	9,794,178	10,032,818	101.54%	96,096	-153,813
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	16,804	1,897,850	1,445,970	84.34%	211	268,473
4312	PAVING & RECONSTRUCTI	42,850	415,647	336,634	79.02%	25,677	96,186
SUB TOTAL:		59,654	2,113,497	1,782,603	83.22%	25,888	364,660
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	28,374	1,591,078	1,567,064	99.99%	52,258	131
4323	SOLID WASTE COLLECTION	0	657,161	647,815	100.56%	13,000	-3,654
4324	SOLID WASTE DISPOSAL	1,250	1,519,968	1,545,117	101.57%	0	-23,899
4326	SEWAGE COLLECTION & D	13,503	229,091	139,191	57.38%	0	103,403
SUB TOTAL:		43,127	3,997,298	3,899,187	98.12%	65,258	75,981
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	159,073	151,934	95.51%	0	7,139
SUB TOTAL:		0	159,073	151,934	95.51%	0	7,139
F - WELFARE							
4441	ADMINISTRATION	0	29,385	31,400	106.86%	0	-2,015
4442	DIRECT ASSISTANCE	0	33,000	6,383	19.37%	0	26,607
SUB TOTAL:		0	62,385	37,783	60.58%	0	24,592
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	0	270,659	265,655	98.45%	805	4,199
4550	LIBRARY	0	945,877	945,877	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	2,350	2,370	100.83%	0	-20

TOWN OF HAMPTON				UN-AUDITED			
EXPENDITURE REPORT				Jan 1 -Dec 31, 2022			
GENERAL FUND				Target by month = 100%			
FISCAL YEAR 2022				2/6/23			
ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
4589	OTHER - FLOWER GARDEN	0	500	0	0.00%	0	500
4611	CONSERVATION COMMISS	0	38,562	38,562	100.00%	0	0
4659	ECONOMIC DEVELOPMENT	0	0	0	#DIV/0!	0	0
	SUB TOTAL:	0	1,257,948	1,252,463	99.63%	805	4,680
	H - MUNICIPAL DEBT SERVICE						
	SUB TOTAL:	0	2,444,940	2,440,104	99.80%	0	4,836
	TOTAL OPERATING BUDGE	415,303	30,206,242	29,360,405	97.52%	500,604	760,536
	TOTAL CAPITAL / WARR AI	505,526	5,685,745	4,288,979	76.92%	473,634	1,428,658
	GRAND TOTAL	920,829	35,891,987	33,649,384	94.05%	974,238	2,189,194

Financial Reporting

				TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2022			UN-AUDITED Jan 1 - Dec 31, 2022 Target by month = 100% 2/6/23		
ACCOUNT #	DESCRIPTION			2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
A - GENERAL GOVERNMENT									
4130 - EXECUTIVE									
BOARD OF SELECTMEN									
010 001 41301 1300 0000	Elected Official's Wage			0	15,000	15,000	100.00%	0	0
010 001 41301 6100 0000	Supplies & Expenses			0	1,300	268	20.60%	0	1,032
	Subtotal			0	16,300	15,268	93.67%	0	1,032
TOWN MANAGER									
010 002 41302 1100 0000	Regular Wages			0	192,247	192,741	100.26%	0	-494
010 002 41302 1200 0000	P/T Wages			0	6,000	5,100	85.00%	0	900
010 002 41302 1400 0000	O/T Wages			0	1,600	337	21.08%	0	1,263
010 002 41302 3910 0000	Staff Development			0	5,000	1,655	33.10%	0	3,345
010 002 41302 6100 0000	Supplies & Expenses			0	7,850	860	10.96%	0	6,990
010 002 41302 6750 0000	Motor Vehicle Allowanc			0	3,850	3,733	96.96%	0	117
	Subtotal			0	216,547	204,427	94.40%	0	12,120
BUDGET COMMITTEE									
010 003 41304 1200 0000	P/T Wages			0	2,500	2,060	82.40%	0	440
010 003 41304 3230 0000	Legal Expenses			0	2,000	0	0.00%	0	2,000
010 003 41304 3910 0000	Staff Development			0	300	0	0.00%	0	300
010 003 41304 6100 0000	Supplies & Expenses			0	350	0	0.00%	0	350
	Subtotal			0	5,150	2,060	40.00%	0	3,090
TRUSTEES OF THE TRUST FUNDS									
010 004 41305 1200 0000	P/T Wages			0	570	0	0.00%	0	570
010 004 41305 6100 0000	Supplies & Expenses			0	430	370	86.04%	0	60
	Subtotal			0	1,000	370	37.00%	0	630
	Total Executive (4130)			0	238,997	222,125	92.94%	0	16,872
4140 - ELECTION, REGISTRATION & VITAL STATISTICS									
TOWN CLERK									
010 007 41401 1100 0000	Regular Wages			0	86,238	78,930	89.45%	0	9,308
010 007 41401 1200 0000	P/T Wages			0	49,683	44,822	90.22%	0	4,861
010 007 41401 1300 0000	Elected Official's Wage			0	67,483	68,276	101.18%	0	-793
010 007 41401 1400 0000	O/T Wages			0	7,250	14,065	193.99%	0	-6,815
010 007 41401 3420 0000	Computer Support			0	10,602	10,602	100.00%	0	0
010 007 41401 3910 0000	Staff Development			0	2,000	1,139	56.97%	0	861
010 007 41401 4300 0000	Repairs & Maintenance			0	2,000	86	4.29%	0	1,914
010 007 41401 6100 0000	Supplies & Expenses			0	11,340	9,845	95.37%	970	525
	Subtotal			0	238,596	227,765	95.87%	970	9,861
VOTER REGISTRATION									

						TOWN OF HAMPTON		UN-AUDITED		
						EXPENDITURE REPORT		Jan 1 -Dec 31, 2022		
						GENERAL FUND		Target by month = 100%		
						FISCAL YEAR 2022		2/6/23		
ACCOUNT #		DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE		
010	008	41402 1200 0000	0	680	0	0.00%	0	680		
010	008	41402 1300 0000	0	5,800	5,789	99.80%	0	11		
010	008	41402 6100 0000	0	800	778	97.29%	0	22		
010	008	41402 7400 0000	0	1	40	3980.00%	0	-39		
Subtotal			0	7,281	6,607	90.74%	0	674		
ELECTION ADMINISTRATION										
010	009	41403 1200 0000	0	15,700	9,635	61.37%	0	6,065		
010	009	41403 1300 0000	0	1,000	1,000	100.00%	0	0		
010	009	41303 3600 0000	0	3,100	2,607	84.09%	0	493		
010	009	41403 6100 0000	0	22,275	16,509	74.12%	0	5,766		
Subtotal			0	42,075	29,751	70.71%	0	12,324		
Total - Election, Reg. & Vital (4130)			0	287,952	264,123	92.06%	970	22,859		
4150 - FINANCIAL ADMINISTRATION										
FINANCE										
010	011	41501 1100 0000	0	239,246	242,058	101.18%	0	-2,812		
010	011	41501 1200 0000	0	10,000	0	0.00%	0	10,000		
010	011	41501 1300 0000	0	19,380	19,529	100.77%	0	-149		
010	011	41501 1400 0000	0	1,000	843	84.33%	0	157		
010	011	41501 3210 0000	0	2,500	1,031	41.22%	0	1,469		
010	011	41501 3300 0000	0	4,000	5,000	125.00%	0	-1,000		
010	011	41501 3910 0000	0	650	1,112	171.15%	0	-462		
010	011	41501 4300 0000	0	12,121	12,108	99.89%	0	13		
010	011	41501 4400 0000	0	3,521	3,521	99.99%	0	0		
010	011	41501 6100 0000	0	14,711	11,866	80.66%	0	2,845		
010	011	41501 6250 0000	0	37,450	32,741	87.43%	0	4,709		
010	011	41501 6900 0000	0	35,000	41,970	119.91%	0	-6,970		
010	011	41501 7450 0000	0	1,000	659	65.90%	0	341		
010	011	41501 8150 0000	0	2,500	1,151	46.02%	0	1,349		
Subtotal			0	383,079	373,589	97.52%	0	9,490		
AUDIT SERVICES										
010	000	41502 3010 0000	0	28,000	26,000	92.86%	0	2,000		
Subtotal			0	28,000	26,000	92.86%	0	2,000		
ASSESSING										
010	012	41503 1100 0000	0	37,970	38,315	100.91%	0	-345		
010	012	41503 1200 0000	0	0	0	#DIV/0!	0	0		
010	012	41503 3300 0000	0	76,308	71,257	93.38%	0	5,051		
010	012	41503 3301 0000	0	9,600	6,058	63.11%	0	3,542		
010	012	41503 6100 0000	0	8,712	1,089	12.50%	0	7,623		
010	012	41503 6160 0000	0	19,590	22,774	116.25%	0	-3,184		
010	012	41503 8750 0000	0	200	0	0.00%	0	200		
Subtotal			0	152,380	139,493	91.54%	0	12,887		

Financial Reporting

						TOWN OF HAMPTON		UN-AUDITED			
						EXPENDITURE REPORT		Jan 1 -Dec 31, 2022			
						GENERAL FUND		Target by month = 100%			
						FISCAL YEAR 2022		2/6/23			
ACCOUNT #		DESCRIPTION				2021	2022 Budget	'22 ACTUAL	% 2022	OPEN 2022	2022
						Encumbrance			USED	POs	AVAILABLE
TAX COLLECTION											
010	013	41504	1100	0000	Regular Wages	0	42,324	42,913	101.39%	0	-589
010	013	41504	1200	0000	P/T Wages	0	700	0	0.00%	0	700
010	013	41504	1300	0000	Elected Official's Wage	0	62,954	63,490	100.85%	0	-536
010	013	41504	3250	0000	Tax Liens/Instruments	0	3,500	2,737	78.20%	0	763
010	013	41504	3910	0000	Staff Development	0	350	140	40.00%	0	210
010	013	41504	6100	0000	Supplies & Expenses	0	4,200	3,848	91.63%	0	352
Subtotal						0	114,028	113,128	99.21%	0	900
MANAGEMENT INFORMATION SYSTEMS											
010	014	41506	1100	0000	Regular Wages	0	131,549	140,454	106.77%	0	-8,905
010	014	41506	1400	0000	OT Wages	0	6,500	3,435	52.85%	0	3,065
010	014	41506	3910	0000	Staff Development	0	2,500	0	0.00%	0	2,500
010	014	41506	4300	0000	Repairs & Maintenance	0	2,599	7,898	303.88%	0	-5,299
010	014	41506	6100	0000	Supplies & Expenses	0	7,650	6,317	82.58%	0	1,333
010	014	41506	6150	0000	Computer Support	0	35,392	53,118	150.08%	0	-17,726
010	014	41506	7400	0000	New Equipment	0	2,600	5,656	217.54%	0	-3,056
010	014	41506	7450	0000	Replacement Equipmen	28,851	50,500	50,559	63.72%	0	28,792
010	014	41506	8750	0000	Motor Vehicle Allowanc	0	600	0	0.00%	0	600
Subtotal						28,851	239,890	267,437	99.51%	0	1,303
HR/ADMINISTRATIVE SERVICES											
010	015	41507	1100	0000	Regular Wages	0	91,284	93,363	102.28%	0	-2,079
010	015	41507	3910	0000	Staff Development	0	2,000	955	47.75%	0	1,045
010	015	41507	6100	0000	Supplies & Expenses	0	1,000	1,158	115.76%	0	-158
010	015	41507	8750	0000	Motor Vehicle Allowanc	0	200	0	0.00%	0	200
Subtotal						0	94,484	95,476	3	0	-992
Total - Financial Admin. (4150)						28,851	1,011,861	1,015,123	97.54%	0	24,597
4153 - LEGAL											
TOWN ATTORNEY'S OFFICE											
010	016	41531	1100	0000	Regular Wages	0	106,161	0	0.00%	0	106,161
010	016	41531	1200	0000	P/T Wages	0	21,864	22,335	102.16%	0	-471
010	016	41531	3910	0000	Staff Development	0	750	0	0.00%	0	750
010	016	41531	6100	0000	Supplies & Expenses	0	7,045	816	11.58%	0	6,229
010	016	41531	8750	0000	Motor Vehicle Reimbur	0	1,000	0	0.00%	0	1,000
Subtotal						0	136,820	23,151	16.92%	0	113,669
LEGAL EXPENSES											
010	000	41532	3220	0000	Damages & Judgments	0	1	16,747	#####	0	-16,746
010	000	41532	3230	0000	Outside Counsel Fees	0	50,000	90,335	180.67%	0	-40,335
010	000	41532	3240	0000	Collective Bargain Cost	0	5,000	0	0.00%	0	5,000
010	000	41532	3250	0000	Other Labor Costs	0	10,000	5,700	57.00%	0	4,301
010	000	41532	6800	0000	Litigation Expenses	0	105,000	52,465	49.97%	0	52,535

TOWN OF HAMPTON						UN-AUDITED		
EXPENDITURE REPORT						Jan 1 -Dec 31, 2022		
GENERAL FUND						Target by month = 100%		
FISCAL YEAR 2022						2/6/23		
ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE	
	Subtotal	0	170,001	165,246	97.20%	0	4,755	
	Total - Legal (4153)	0	306,821	188,397	61.40%	0	118,424	
4155 - PERSONNEL ADMINISTRATION								
010 000 41552 1911 0000	Employee Separation C	0	212,000	213,773	100.84%	0	-1,773	
010 000 41552 1912 0000	Bank Buy-Back Program	0	220,000	183,233	83.29%	0	36,767	
010 000 41552 1914 0000	Compt'd Absence Rese	0	0	0	#DIV/0!	0	0	
010 000 41552 1940 0000	COLA (non-union)	0	7,624	1,226	16.08%	0	6,398	
010 000 41552 2200 0000	Social Security	0	356,480	311,706	87.44%	0	44,774	
010 000 41552 2250 0000	Medicare	0	183,149	169,187	92.38%	0	13,962	
010 000 41552 2300 0000	NH Retirement (Group	0	675,461	637,917	94.44%	0	37,544	
010 000 41552 2310 0000	401 Retirement	0	11,178	11,140	99.66%	0	38	
010 000 41552 2320 0000	NH Retirement (Policer	0	1,170,072	1,178,449	100.72%	0	-8,377	
010 000 41552 2330 0000	NH Retirement (Fireme	0	1,122,150	1,099,306	97.98%	0	22,844	
010 000 41552 2400 0000	Tuition Reimbursement	0	8,000	515	6.44%	0	7,485	
	Total - Personnel Admin. (4155)	0	3,966,114	3,806,452	95.97%	0	159,662	
4191 - PLANNING, ZONING & OFFICE OF PLANNING								
PLANNING BOARD								
010 017 41911 1100 0000	Regular Wages	0	132,146	131,872	99.79%	0	274	
010 017 41911 1200 0000	P/T Wages	0	1	0	0.00%	0	1	
010 017 41911 3230 0000	Legal Expenses	0	0	0	#DIV/0!	0	0	
010 017 41911 3300 0000	Contracted Services &	0	21,640	13,107	60.57%	0	8,533	
010 017 41911 3910 0000	Staff Development	0	1,500	1,208	80.56%	0	292	
010 017 41911 6100 0000	Supplies & Expenses	0	4,200	2,850	67.87%	0	1,350	
010 017 41911 7450 0000	Replacement Equipmen	0	1,000	766	76.58%	0	234	
010 017 41911 8150 0000	Public Notices/Advertis	0	4,000	2,941	73.53%	0	1,059	
010 017 41911 8990 0000	Grants	0	0	0	#DIV/0!	0	0	
	Subtotal	0	164,487	152,745	92.86%	0	11,742	
ZONING BOARD								
010 018 41912 1200 0000	P/T Wages	0	1,800	1,800	100.00%	0	0	
010 018 41912 3230 0000	Legal Expenses	0	0	0	#DIV/0!	0	0	
010 018 41912 6100 0000	Supplies & Expenses	0	12,000	4,174	34.79%	0	7,826	
010 018 41912 7450 0000	Replacement Equipmen	0	0	0	#DIV/0!	0	0	
	Subtotal	0	13,800	5,974	43.29%	0	7,826	
	Total Planning, Zoning & Office of Planning (4191)	0	178,287	158,719	89.02%	0	19,568	
4194 - GENERAL GOVERNMENT BUILDINGS								
010 020 41941 3410 0000	Telephone	0	18,500	19,485	105.32%	0	-985	
010 020 41941 3600 0000	Custodial Services	0	21,024	18,207	86.27%	2,034	783	
010 020 41941 4100 0000	Electric	0	20,000	27,836	139.18%	0	-7,836	
010 020 41941 4110 0000	Heating Fuel	0	6,000	6,839	113.98%	0	-839	
010 020 41941 4120 0000	Water	0	3,000	2,784	92.80%	0	216	
010 020 41941 6300 0000	Building Maintenance	14,987	43,140	108,025	693.44%	295,053	-344,951	
	Total - General Gov. Bldg. (4194)	14,987	111,664	183,175	379.20%	297,087	-353,611	

Financial Reporting

TOWN OF HAMPTON							UN-AUDITED			
EXPENDITURE REPORT							Jan 1 -Dec 31, 2022			
GENERAL FUND							Target by month = 100%			
FISCAL YEAR 2022							2/6/23			
ACCOUNT #	DESCRIPTION				2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
4195 - CEMETERIES										
010 021 41951 1100 0000	Regular Wages				0	0	0	#DIV/0!	0	0
010 021 41951 1200 0000	P/T Wages				0	88,997	94,406	106.08%	0	-5,409
010 021 41951 1400 0000	O/T Wages				0	0	0	#DIV/0!	0	0
010 021 41951 2100 0000	Health Insurance				0	0	0	#DIV/0!	0	0
010 021 41951 2200 0000	Social Security				0	5,518	5,853	106.07%	0	-335
010 021 41951 2250 0000	Medicare				0	1,290	1,369	106.12%	0	-79
010 021 41951 2300 0000	NH Retirement (Group				0	0	0	#DIV/0!	0	0
010 021 41951 3300 0000	Contracted Services				49,740	29,000	49,740	81.58%	14,500	14,500
010 021 41951 3410 0000	Telephone				0	2,300	1,661	72.23%	0	639
010 021 41951 4100 0000	Electric				0	750	468	62.44%	0	282
010 021 41951 4110 0000	Heating Fuel				0	1,500	1,302	86.80%	0	198
010 021 41951 4120 0000	Water				0	1,300	1,086	83.52%	0	214
010 021 41951 4300 0000	Repairs & Maintenance				0	3,000	2,461	82.04%	0	539
010 021 41951 6100 0000	Supplies & Expenses				0	3,000	4,175	139.17%	0	-1,175
010 021 41951 6350 0000	Gasoline				0	2,619	2,683	102.43%	0	-64
010 021 41951 7340 0000	Cemetery Improvement				0	6,485	600	9.25%	0	5,885
010 021 41951 7450 0000	Replacement Equipmen				0	5,500	6,352	115.49%	0	-852
Total - Cemeteries (4195)					49,740	151,259	172,157	92.86%	14,500	14,342
4196 - MUNICIPAL INSURANCE										
010 000 41961 5200 0000	Liability & General Insu				0	231,904	294,546	127.01%	0	-62,642
010 000 41969 2100 0000	Health Insurance				0	3,245,297	2,923,968	90.10%	0	321,329
010 000 41969 2150 0000	Life Insurance				0	20,602	23,537	114.24%	0	-2,935
010 000 41969 2500 0000	Unemployment Compe				0	3,000	259	8.65%	0	2,741
010 000 41969 2600 0000	Workers' Compensatio				0	476,915	380,011	79.68%	0	96,904
010 000 41969 5600 0000	NHMA Dues				0	19,077	19,330	101.33%	0	-253
Total - Municipal Insurance (4196)					0	3,996,795	3,641,651	91.11%	0	355,144
4199 - OTHER GENERAL GOVERNMENT										
PARKING ENFORCEMENT UNIT										
010 022 41991 1200 0000	P/T Wages				0	19,800	35,319	178.38%	0	-15,519
010 022 41991 1210 0000	Seasonal Wages				0	67,208	175	0.26%	0	67,033
010 022 41991 3410 0000	Telephone				0	800	758	94.73%	0	42
010 022 41991 4100 0000	Electric				0	1,265	1,425	112.62%	0	-160
010 022 41991 4120 0000	Water				0	600	893	148.78%	0	-293
010 022 41991 4400 0000	Lease				0	25,000	25,000	100.00%	0	0
010 022 41991 6100 0000	Supplies & Expenses				38,021	12,500	48,012	95.03%	0	2,509
Total - Other General Gov. (4199)					38,021	127,173	111,581	67.55%	0	53,613
Total A - General Government					131,599	10,376,921	9,763,503	95.88%	312,557	432,460
B - PUBLIC SAFETY										
4210 - POLICE DEPARTMENT										
ADMINISTRATION										
010 023 42101 1100 0000	Regular Wages				0	429,637	423,987	98.68%	0	5,650

						TOWN OF HAMPTON EXPENDITURE REPORT			UN-AUDITED Jan 1 - Dec 31, 2022	
						GENERAL FUND			Target by month = 100%	
						FISCAL YEAR 2022			2/6/23	
		ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE	
010	023	42101 1400 0000	O/T Wages	0	5,500	5,855	106.45%	0	-355	
010	023	42101 1900 0000	Uniform Pay	0	750	523	69.67%	0	227	
010	023	42101 1930 0000	Holiday Pay	0	12,153	12,550	103.26%	0	-397	
010	023	42101 1950 0000	Career Incentives	0	3,000	4,750	158.33%	0	-1,750	
010	023	42101 2400 0000	Tuition Reimbursement	0	8,000	3,040	37.99%	0	4,960	
010	023	42101 3920 0000	Consultants	0	3,000	0	0.00%	0	3,000	
010	023	42101 4400 0000	Rentals & Leases	0	500	20	3.90%	0	481	
010	023	42101 4900 0000	Uniform Allowance	0	4,550	3,508	77.10%	0	1,042	
010	023	42101 6100 0000	Supplies & Expenses	0	13,000	15,406	118.50%	0	-2,406	
010	023	42101 6150 0000	Computer Support	2,520	63,100	71,903	148.13%	25,302	-31,585	
010	023	42101 6350 0000	Gasoline	0	69,701	92,836	133.19%	0	-23,135	
010	023	42101 6600 0000	Vehicle Maintenance	0	45,000	55,185	122.63%	0	-10,185	
010	023	42101 7400 0000	New Equipment	0	1	0	0.00%	0	1	
Subtotal				2,520	657,892	689,560	108.24%	25,302	-54,450	
CRIME CONTROL & INVESTIGATIONS										
010	023	42102 1100 0000	Regular Wages	0	602,216	590,538	98.06%	0	11,678	
010	023	42102 1200 0000	P/T Wages	0	21,840	18,895	86.52%	0	2,944	
010	023	42102 1400 0000	O/T Wages	0	30,682	38,351	124.99%	0	-7,669	
010	023	42102 1450 0000	O/T Training Wages	0	1	445	#####	0	-445	
010	023	42102 1470 0000	Court Wages	0	100	130	129.90%	0	-30	
010	023	42102 1900 0000	Uniform Pay	0	9,000	9,000	100.00%	0	0	
010	023	42102 1930 0000	Holiday Pay	0	25,536	24,716	96.79%	0	820	
010	023	42102 1950 0000	Career Incentives	0	5,600	4,800	85.71%	0	800	
010	023	42102 3920 0000	Consultants	0	250	175	70.00%	0	75	
010	023	42102 4900 0000	Uniform Allowance	0	1	0	0.00%	0	1	
010	023	42102 6100 0000	Supplies & Expenses	0	4,000	2,235	55.89%	0	1,764	
010	023	42102 8100 0000	Training & Recruitment	0	2,500	1,400	55.98%	0	1,100	
010	023	42102 8200 0000	Mounted Patrol Expense	0	28,848	23,369	81.01%	0	5,479	
Subtotal				0	730,574	714,056	97.74%	0	16,518	
TRAFFIC CONTROL & PATROL										
010	023	42103 1100 0000	Regular Wages	0	1,623,572	1,458,436	89.83%	0	165,136	
010	023	42103 1400 0000	O/T Wages	0	69,894	22,679	32.45%	0	47,215	
010	023	42103 1450 0000	O/T Training Wages	0	123,040	180,773	146.92%	0	-57,733	
010	023	42103 1470 0000	Court Wages	0	10,000	6,394	63.94%	0	3,606	
010	023	42103 1900 0000	Uniform Pay	0	16,500	7,135	43.24%	0	9,365	
010	023	42103 1910 0000	Sick Leave Coverage	0	25,000	53,656	214.62%	0	-28,656	
010	023	42103 1920 0000	Vacation Coverage	0	157,000	247,507	157.65%	0	-90,507	
010	023	42103 1930 0000	Holiday Pay	0	64,694	70,316	108.69%	0	-5,622	
010	023	42103 1950 0000	Career Incentives	0	14,500	11,975	82.59%	0	2,525	
010	023	42103 1960 0000	Personal days	0	8,571	8,672	101.18%	0	-101	
010	023	42103 4400 0000	Rentals & Leases	0	23,580	5,000	21.20%	0	18,580	
010	023	42103 4900 0000	Uniform Allowance	0	7,080	12,952	182.94%	0	-5,872	
010	023	42103 6850 0000	Intoxilyzer	0	500	115	22.90%	0	386	
010	023	42103 7450 0000	Replacement Equipment	42,331	12,000	63,788	117.43%	0	-9,467	
010	023	42103 7650 0000	Vehicle Replacement	37,144	75,000	167,128	149.03%	0	-54,984	
010	023	42103 8100 0000	Training & Recruitment	0	4,000	306	7.64%	0	3,694	
Subtotal				79,475	2,234,931	2,316,840	100.11%	0	-2,434	
TRAINING										

Financial Reporting

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 -Dec 31, 2022		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2022			2/6/23		
		ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
010	023	42104 3920 0000	Consultant	0	6,000	6,670	111.16%	0	-670
010	023	42104 3960 0000	Promotional Testing	0	3,900	1,817	46.59%	0	2,083
010	023	42104 8100 0000	Supplies & Expenses	0	800	377	47.12%	0	423
010	023	42104 8100 0000	Training & Recruitment	22,418	45,725	35,106	105.76%	36,960	-3,922
Subtotal				22,418	56,425	43,969	102.65%	36,960	-2,066
SUPPORT SERVICES									
010	023	42105 1100 0000	Regular Wages	0	182,478	184,945	101.35%	0	-2,467
010	023	42105 1200 0000	P/T Special Officer Wa	0	251,990	126,892	50.36%	0	125,098
010	023	42105 1210 0000	F/T Officer Coverage	0	178,615	336,488	188.39%	0	-157,873
010	023	42105 1400 0000	O/T Wages	0	7,245	4,485	61.91%	0	2,760
010	023	42105 1450 0000	O/T Training Wages	0	66,001	72,004	109.10%	0	-6,003
010	023	42105 1470 0000	Court Wages	0	2,000	493	24.65%	0	1,507
010	023	42105 1900 0000	Uniform Pay	0	9,200	5,400	58.70%	0	3,800
010	023	42105 1910 0000	Sick Leave Coverage	0	3,000	4,315	143.85%	0	-1,315
010	023	42105 1920 0000	Vacation Coverage	0	10,500	15,855	151.00%	0	-5,355
010	023	42105 1930 0000	Holiday Pay	0	7,416	6,756	91.10%	0	660
010	023	42105 1960 0000	Personal days	0	1,500	1,080	72.02%	0	420
010	023	42105 3310 0000	Outside Agencies	0	40,000	147,123	367.81%	0	-107,123
010	023	42105 3410 0000	Telephone	0	36,000	51,448	142.91%	0	-15,448
010	023	42105 3500 0000	Medical Services	0	500	2,495	498.90%	0	-1,995
010	023	42105 4310 0000	Radio Maintenance	20,390	12,000	28,802	88.92%	0	3,588
010	023	42105 4900 0000	Uniform Allowance	3,621	24,000	9,371	33.93%	0	18,250
010	023	42105 8100 0000	Training & Recruitment	16,620	20,219	24,069	65.34%	0	12,770
Subtotal				40,631	852,664	1,022,022	114.41%	0	-128,727
SPECIAL DETAILS									
010	023	42106 1980 0000	Detail Wages (Internal)	0	1	0	0.00%	0	1
010	023	42106 1990 0000	Private Detail Wages	0	1	0	0.00%	0	1
Subtotal				0	2	0	0.00%	0	2
POLICE STATION & BUILDINGS									
010	023	42107 1100 0000	Regular Wages	0	38,776	36,779	100.01%	0	-3
010	023	42107 1400 0000	O/T Wages	0	3,000	2,359	78.65%	0	641
010	023	42107 1900 0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107 4100 0000	Electric	0	69,024	82,774	119.92%	0	-13,750
010	023	42107 4110 0000	Heating Fuel	0	21,000	19,550	93.09%	0	1,450
010	023	42107 4120 0000	Water	0	4,500	4,101	91.14%	0	399
010	023	42107 6300 0000	Building Maintenance	0	75,569	52,426	79.49%	7,646	15,497
010	023	42107 8990 0000	Grants	0	1	14,913	*****	0	-14,912
Subtotal				0	212,170	215,202	105.03%	7,646	-10,678
Total - Police Department (4210)				145,044	4,744,660	5,001,649	103.72%	69,907	-181,853
4220 - FIRE DEPARTMENT									
ADMINISTRATION									
010	024	42201 1100 0000	Regular Wages	0	254,466	255,466	100.40%	0	-1,020
010	024	42201 1400 0000	O/T Wages	0	1	1,731	*****	0	-1,730

						TOWN OF HAMPTON			UN-AUDITED	
						EXPENDITURE REPORT			Jan 1 -Dec 31, 2022	
						GENERAL FUND			Target by month = 100%	
						FISCAL YEAR 2022			2/6/23	
ACCOUNT #		DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE		
010	024	42201 1930 0000	0	105,616	102,428	96.98%	0	3,188		
010	024	42201 2400 0000	0	2,500	2,500	100.00%	0	0		
010	024	42201 3910 0000	0	1,275	1,121	87.90%	0	154		
010	024	42201 4400 0000	0	1	388	#####	0	-387		
010	024	42201 4900 0000	13,267	33,840	46,957	99.68%	0	150		
010	024	42201 6100 0000	0	8,196	6,226	75.96%	0	1,970		
010	024	42201 6350 0000	0	4,711	6,165	130.86%	0	-1,454		
010	024	42201 6360 0000	0	12,733	16,905	132.77%	0	-4,172		
010	024	42201 7400 0000	0	1	0	0.00%	0	1		
Subtotal			13,267	423,340	439,907	100.76%	0	-3,300		
FIRE SUPPRESSION										
010	024	42202 1100 0000	0	2,329,928	2,249,496	96.55%	0	80,432		
010	024	42202 1200 0000	0	1	0	0.00%	0	1		
010	024	42202 1400 0000	0	195,000	158,737	81.40%	0	36,263		
010	024	42202 1460 0000	0	20,000	18,285	91.43%	0	1,715		
010	024	42202 1910 0000	0	50,000	159,374	318.75%	0	-109,374		
010	024	42202 1920 0000	0	200,314	265,281	132.43%	0	-64,967		
010	024	42202 1950 0000	0	67,045	54,913	81.91%	0	12,132		
010	024	42202 1980 0000	0	8,000	5,964	74.55%	0	2,036		
010	024	42202 1990 0000	0	1	0	0.00%	0	1		
010	024	42202 4920 0000	4,600	15,510	19,273	95.84%	0	837		
010	024	42202 6870 0000	0	18,250	12,167	66.67%	0	6,083		
010	024	42202 7400 0000	0	1	0	0.00%	0	1		
010	024	42202 7410 0000	0	19,480	12,096	62.09%	0	7,384		
010	024	42202 7450 0000	0	16,300	0	0.00%	0	16,300		
Subtotal			4,600	2,939,830	2,955,586	100.38%	0	-11,156		
FIRE PREVENTION										
010	024	42203 1100 0000	0	78,316	79,458	101.46%	0	-1,142		
010	024	42203 1200 0000	0	27,012	26,979	99.88%	0	33		
010	024	42203 1400 0000	0	1,500	1,855	123.69%	0	-355		
010	024	42203 6100 0000	0	6,084	5,249	86.27%	0	835		
010	024	42203 7400 0000	0	1	0	0.00%	0	1		
Subtotal			0	112,914	113,541	100.56%	0	-627		
TRAINING										
010	024	42204 3500 0000	0	2,475	3,033	122.53%	0	-558		
010	024	42204 7400 0000	0	1	0	0.00%	0	1		
010	024	42204 8100 0000	0	48,778	30,096	61.70%	0	18,682		
Subtotal			0	51,254	33,129	64.64%	0	18,125		
COMMUNICATIONS										
010	024	42205 1100 0000	0	174,787	153,569	87.86%	0	21,218		
010	024	42205 1400 0000	0	44,316	38,586	87.07%	0	5,730		
010	024	42205 3410 0000	0	24,027	34,757	144.66%	0	-10,730		
010	024	42205 4310 0000	0	18,760	20,817	110.96%	0	-2,057		
010	024	42205 6150 0000	0	8,632	12,563	145.54%	0	-3,931		
010	024	42205 7400 0000	0	0	252	#DIV/0!	0	-252		

Financial Reporting

				TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2022			UN-AUDITED Jan 1 -Dec 31, 2022 Target by month = 100% 2/6/23		
ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE		
010 024 42205 7450 0000	Replacement Equipme	4,236	2,000	5,681	91.10%	0	555		
	Subtotal	4,236	272,522	266,226	95.19%	0	10,532		
REPAIR SERVICES									
010 024 42205 1400 0000	O/T Wages	0	1,500	2,316	154.40%	0	-816		
010 024 42206 6600 0000	Vehicle Maintenance	5,873	125,650	58,897	64.69%	26,189	46,436		
	Subtotal	5,873	127,150	61,213	65.70%	26,189	45,620		
FIRE STATIONS & BUILDINGS									
010 024 42208 4100 0000	Electric	0	37,749	55,363	146.66%	0	-17,614		
010 024 42208 4110 0000	Heating Fuel	0	23,000	30,125	130.98%	0	-7,125		
010 024 42208 4120 0000	Water	0	9,600	9,082	94.61%	0	518		
010 024 42208 6300 0000	Building Maintenance	0	41,482	40,320	97.20%	0	1,162		
010 024 42208 6305 0000	Pier Maint. & Exp	0	2,000	1,915	95.74%	0	85		
010 024 42208 7200 0000	Capital - Study	0	1	0	0.00%	0	1		
010 024 42208 8990 0000	Grants	0	1	9,533	#####	0	-9,532		
	Subtotal	0	113,833	146,338	128.55%	0	-32,505		
	Total - Fire Department (4220)	27,976	4,040,642	4,015,940	99.34%	26,189	26,689		
4240 - BUILDING & CODE INSPECTION									
010 025 42401 1100 0000	Regular Wages	0	188,464	193,090	102.45%	0	-4,626		
010 025 42401 1200 0000	P/T Wages	0	57,356	37,059	64.61%	0	20,297		
010 025 42401 1400 0000	O/T Wages	0	1,000	5,173	517.28%	0	-4,173		
010 025 42401 3910 0000	Staff Development	0	2,220	3,218	144.97%	0	-998		
010 025 42401 4300 0000	Repairs & Maintenance	0	2,600	8,400	323.08%	0	-5,800		
010 025 42401 4400 0000	Rentals & Leases	0	0	245	#DIV/0!	0	-245		
010 025 42401 4910 0000	Uniform Expense	0	600	540	90.00%	0	60		
010 025 42401 6100 0000	Supplies & Expenses	4,425	3,600	8,169	101.79%	0	-144		
010 025 42401 6350 0000	Gasoline	0	2,143	2,219	103.55%	0	-76		
010 025 42401 6600 0000	Vehicle Maintenance	0	1,800	1,260	70.02%	0	540		
010 025 42401 7450 0000	Replacement Equipme	3,479	0	10,474	301.07%	0	-6,995		
010 025 42401 8750 0000	Motor Vehicle Reimbur	0	0	0	#DIV/0!	0	0		
	Total - Bldg. & Code Insp. (4240)	7,904	259,783	269,848	100.81%	0	-2,161		
4290 - EMERGENCY MANAGEMENT									
010 000 42901 6810 0000	Expenses	0	12,464	7,580	60.81%	0	4,884		
	Total - Emergency Mgmt. (4290)	0	12,464	7,580	60.81%	0	4,884		
4299 - OTHER SAFETY SERVICES									
OTHER SERVICES									
010 000 42992 4140 0000	Hydrants	0	510,767	510,767	100.00%	0	0		
	Total - Other Services	0	510,767	510,767	100.00%	0	0		
4316 - STREET LIGHTING									

TOWN OF HAMPTON							UN-AUDITED		
EXPENDITURE REPORT							Jan 1 -Dec 31, 2022		
GENERAL FUND							Target by month = 100%		
FISCAL YEAR 2022							2/6/23		
ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE		
010 026 43161 4090 0000	Traffic Light Repairs	0	8,500	16,277	191.50%	0	-7,777		
010 026 43163 4100 0000	Electric	0	217,161	210,757	97.05%	0	6,404		
	Total - Street Lighting (4316)	0	225,661	227,034	100.61%	0	-1,373		
4520 - LIFEGUARDS									
010 029 45201 8890 0000	Lifeguards	0	1	0	0.00%	0	1		
	Total - Lifeguards (4520)	0	1	0	0.00%	0	1		
	Total B - Public Safety	180,923	9,794,178	10,032,818	101.54%	96,096	-153,813		
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING									
4311 - HIGHWAYS & STREETS									
ADMINISTRATION									
010 026 43111 1100 0000	Regular Wages	0	1,131,035	1,013,777	89.63%	0	117,258		
010 026 43111 1200 0000	P/T Wages	0	23,797	0	0.00%	0	23,797		
010 026 43111 1210 0000	Seasonal Wages	0	56,790	19,118					
010 026 43111 1400 0000	O/T Wages	0	37,363	33,937	90.83%	0	3,426		
010 026 43111 1500 0000	Reimbursed Maintenan	0	-7,000	-3,150	45.00%	0	-3,850		
010 026 43111 1950 0000	Career Incentives	0	4,450	3,700	83.15%	0	750		
010 026 43111 1980 0000	Detail Wages	0	15,000	5,048	33.65%	0	9,952		
010 026 43111 3410 0000	Telephone	0	31,075	34,360	110.57%	0	-3,285		
010 026 43111 3501 0000	Drug & Alcohol Testing	0	5,058	2,668	52.75%	0	2,390		
010 026 43111 3910 0000	Staff Development	0	2,500	906	36.24%	0	1,594		
010 026 43111 4100 0000	Electric	0	12,372	22,832	184.54%	0	-10,460		
010 026 43111 4110 0000	Heating Fuel	0	16,000	19,289	120.56%	0	-3,289		
010 026 43111 4120 0000	Water	0	4,500	4,094	90.97%	0	406		
010 026 43111 4400 0000	Rentals & Leases	0	51,443	531	1.03%	0	50,912		
010 026 43111 4450 0000	Uniform Rental	0	9,100	10,208	112.15%	0	-1,108		
010 026 43111 6100 0000	Supplies & Expenses	5,523	30,000	25,745	72.47%	0	9,778		
010 026 43111 6300 0000	Building Maintenance	0	20,000	5,198	25.99%	0	14,802		
010 026 43111 6350 0000	Gasoline	0	27,704	42,974	155.12%	0	-15,270		
010 026 43111 6360 0000	Diesel Fuel	0	90,960	94,588	103.99%	0	-3,628		
010 026 43111 6600 0000	Vehicle Maintenance	10,668	95,600	88,548	83.33%	0	17,720		
010 026 43111 7400 0000	New Equipment	0	1	0	0.00%	0	1		
010 026 43111 7450 0000	Replacement Equipmer	0	1	11,600	#####	211	-11,810		
010 026 43111 8100 0000	Federal Storm Water R	613	12,100	764	6.01%	0	11,949		
010 026 43111 8990 0000	Unanticipated Grants	0	1	0	0.00%	0	1		
	Subtotal	16,804	1,669,850	1,436,734	85.19%	211	249,709		
ENGINEERING									
010 026 43112 3100 0000	Engineering Services	0	28,000	9,236	32.99%	0	18,764		
	Total - Engineering	0	28,000	9,236	32.99%	0	18,764		
	Total - Highways & Streets (4311)	16,804	1,697,850	1,445,970	84.34%	211	268,473		
4312 - PAVING & RECONSTRUCTION									

Financial Reporting

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 -Dec 31, 2022		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2022			2/6/23		
ACCOUNT #		DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE	
PAVING									
010	026	43121 7320 0000	Paving & Reconstructio	0	1	250	#####	0	-249
			Subtotal	0	1	250	#####	0	-249
CLEANING & MAINTENANCE									
010	026	43122 4300 0000	Repairs & Maintenance	2,650	106,305	80,155	78.25%	5,088	23,702
010	026	43122 4410 0000	Hired Equipment	0	15,900	16,940	106.54%	0	-1,040
010	026	43122 6500 0000	Lawn Care	0	21,095	17,580	83.34%	0	3,515
010	026	43122 6550 0000	Tree Maintenance	0	15,000	17,484	202.89%	12,950	-15,434
010	026	43122 6820 0000	Street Signs	0	7,500	7,110	94.80%	0	390
			Subtotal	2,650	165,800	139,270	93.39%	18,048	11,133
STORM DRAINAGE									
010	026	43123 4300 0000	Repairs & Maintenance	0	30,000	886	2.95%	0	29,114
010	026	43123 7310 0000	Drainage Construction	0	30,000	0	0.00%	0	30,000
			Subtotal	0	60,000	886	1.48%	0	59,114
SIDEWALKS & CURBS									
010	026	43124 7330 0000	Sidewalks	0	1	0	0.00%	0	1
			Subtotal	0	1	0	0.00%	0	1
SNOW & ICE REMOVAL									
010	026	43125 1400 0000	OT Wages - Winter	0	66,400	45,561	68.61%	0	22,839
010	026	43125 4420 0000	Hired Equipment - Wint	0	50,000	61,473	122.95%	0	-11,473
010	026	43125 6860 0000	Salt	40,200	67,445	89,196	89.95%	7,629	10,820
010	026	43125 6882 0000	Winter Sand	0	4,000	0	0.00%	0	4,000
			Subtotal	40,200	189,845	196,229	88.62%	7,629	26,187
			Total - Paving & Reconstr. (4312)	42,850	415,647	336,634	79.02%	25,677	96,186
			Total C - Highways & Sts (4311)	59,654	2,113,497	1,782,603	83.22%	25,888	364,660
D - MUNICIPAL SANITATION									
4321 - ADMINISTRATION (Waste Water Treatment)									
010	026	43212 1100 0000	Regular Wages	0	602,079	504,570	83.80%	0	97,509
010	026	43212 1200 0000	P/T Wages	0	8,726	6,929	79.41%	0	1,797
010	026	43212 1400 0000	O/T Wages	0	32,108	25,864	80.55%	0	6,244
010	026	43212 1950 0000	Career Incentives	0	3,700	3,750	101.35%	0	-50
010	026	43212 3100 0000	Engineering	20,700	25,000	10,449	55.47%	14,900	20,351
010	026	43212 3560 0000	Lab Analysis	0	47,300	29,891	69.38%	2,926	14,483
010	026	43212 3910 0000	Staff Development	0	3,207	2,532	78.95%	0	675
010	026	43212 4100 0000	Electric	0	215,000	262,627	122.15%	0	-47,627
010	026	43212 4110 0000	Heating Fuel	0	30,462	27,973	91.83%	0	2,489
010	026	43212 4120 0000	Water	0	7,924	6,433	81.19%	0	1,491

TOWN OF HAMPTON							UN-AUDITED			
EXPENDITURE REPORT							Jan 1 -Dec 31, 2022			
GENERAL FUND							Target by month = 100%			
FISCAL YEAR 2022							2/6/23			
ACCOUNT #		DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 Pos	2022 AVAILABLE		
010 026 43212 4410 0000	Hired Equipment	0	1,600	46,818	2926.11%	0	-45,218			
010 026 43212 4450 0000	Uniform Rental	0	5,100	5,778	113.30%	0	-678			
010 026 43212 5310 0000	Sludge Tipping Fees	0	305,810	402,217	131.53%	0	-96,407			
010 026 43212 5400 0000	Grease Disposal	0	20,000	15,183	75.91%	0	4,817			
010 026 43212 6100 0000	Supplies & Expenses	2,405	88,000	89,826	99.35%	0	579			
010 026 43212 6600 0000	Vehicle Maintenance	1,912	52,000	21,361	39.62%	0	32,551			
010 026 43212 6830 0000	Chemicals	3,357	143,060	104,864	95.14%	34,432	7,121			
010 026 43212 7400 0000	New Equipment	0	1	0	0.00%	0	1			
010 026 43212 7450 0000	Replacement Equipme	0	1	0	0.00%	0	1			
Total - Administration (4321)			28,374	1,591,078	1,567,064	99.99%	52,258	131		
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)										
010 026 43231 1100 0000	Regular Wages	0	295,249	286,988	97.20%	0	8,261			
010 026 43231 1200 0000	P/T Wages	0	26,177	0	0.00%	0	26,177			
010 026 43231 1400 0000	O/T Wages	0	32,121	27,167	84.58%	0	4,954			
010 026 43231 1950 0000	Career Incentives	0	1,200	1,200	100.00%	0	0			
010 026 43231 3300 0000	Recycling Hauling	0	54,600	76,151	139.47%	0	-21,551			
010 026 43231 3910 0000	Staff Development	0	500	1	0.22%	0	499			
010 026 43231 4400 0000	Rentals & Leases	0	158,353	171,004	107.99%	0	-12,651			
010 026 43231 4450 0000	Uniform Rental	0	3,300	3,698	112.06%	0	-398			
010 026 43231 5600 0000	Membership Dues	0	1,060	1,064	100.42%	0	-4			
010 026 43231 5610 0000	Hazardous Waste Coll	0	20,000	15,290	76.45%	0	4,710			
010 026 43231 6600 0000	Vehicle Maintenance	0	59,600	60,647	123.57%	13,000	-14,047			
010 026 43231 6840 0000	Collection Bins/Bags	0	5,000	4,604	92.08%	0	396			
010 026 43231 7450 0000	Replacement Equipme	0	1	0	0.00%	0	1			
Total - Solid Waste (4323)			0	657,161	647,815	100.56%	13,000	-3,654		
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)										
LANDFILL OPERATIONS (POST-CLOSURE)										
010 026 43241 3940 0000	Landfill/Groundwater M	0	15,550	11,018	70.86%	0	4,532			
010 026 43241 4340 0000	Landfill Maintenance	0	3,000	0	0.00%	0	3,000			
Subtotal			0	18,550	11,018	59.40%	0	7,532		
TRANSPORTATION										
010 026 43242 5310 0000	Waste Tipping Fees	0	912,375	875,915	96.00%	0	36,460			
010 026 43242 5320 0000	Waste Hauling	0	138,715	180,633	130.22%	0	-41,918			
Subtotal			0	1,051,090	1,056,548	100.52%	0	-5,458		
TRANSFER STATION										
010 026 43244 1100 0000	Regular Wages	0	212,862	220,166	103.43%	0	-7,304			
010 026 43244 1200 0000	P/T Wages	0	6,726	8,381	96.04%	0	345			
010 026 43244 1400 0000	O/T Wages	0	126,708	142,587	112.53%	0	-15,879			
010 026 43244 1950 0000	Career Incentives	0	300	1,600	533.33%	0	-1,300			
010 026 43244 3910 0000	Staff Development	0	1,900	1,958	103.05%	0	-58			
010 026 43244 4100 0000	Electric	0	10,928	15,857	145.10%	0	-4,929			
010 026 43244 4110 0000	Heating Fuel	0	1,745	1,195	68.47%	0	550			
010 026 43244 4120 0000	Water	0	756	845	111.71%	0	-89			
010 026 43244 4300 0000	Repairs & Maintenance	1,250	37,501	17,439	45.00%	0	21,312			

Financial Reporting

				TOWN OF HAMPTON			UN-AUDITED		
				EXPENDITURE REPORT			Jan 1 -Dec 31, 2022		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2022			2/6/23		
		ACCOUNT #	DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
010	026	43244 4410 0000	Hired Equipment	0	500	0	0.00%	0	500
010	026	43244 4450 0000	Uniform Rental	0	2,400	4,056	169.02%	0	-1,656
010	026	43244 6100 0000	Supplies & Expenses	0	6,000	13,314	221.91%	0	-7,314
010	026	43244 6520 0000	Screening / Grinding	0	20,000	20,000	100.00%	0	0
010	026	43244 6800 0000	Vehicle Maintenance	0	20,000	30,153	150.76%	0	-10,153
010	026	43244 7400 0000	New Equipment	0	1	0	0.00%	0	1
010	026	43244 7450 0000	Replacement Equipmen	0	1	0	0.00%	0	1
			Subtotal	1,250	450,328	477,550	105.75%	0	-25,972
			Total - Solid Waste Disposal (4324)	1,250	1,519,968	1,545,117	101.57%	0	-23,899
4326 - SEWAGE COLLECTION & DISPOSAL									
REPAIRS & MAINTENANCE									
010	026	43261 4330 0000	Sewer Line Maintenan	0	100,000	12,931	12.93%	0	87,069
010	026	43261 6100 0000	Supplies & Expenses	9,520	15,000	18,960	77.33%	0	5,560
			Subtotal	9,520	115,000	31,891	25.61%	0	92,629
SEWER TREATMENT									
010	026	43262 4130 0000	Exeter Sewer Agreeeme	0	59,091	67,580	114.37%	0	-8,489
010	026	43262 4330 0000	WWTP Maintenance	3,983	55,000	39,720	67.34%	0	19,263
			Subtotal	3,983	114,091	107,300	90.88%	0	10,774
			Total - Sewer Treatment (4326)	13,503	229,091	139,191	57.38%	0	103,403
			Total D - Sanitation	43,127	3,997,298	3,899,187	98.12%	65,258	75,981
			Grand Total - Public Works (C&D)	102,781	6,110,795	5,681,790	92.91%	91,146	440,640
E - HEALTH & HUMAN SERVICES									
4414 - ANIMAL CONTROL									
010	027	44142 1100 0000	Regular Wages	0	45,048	46,051	102.23%	0	-1,003
010	027	44142 1400 0000	OVT Wages	0	3,000	3,463	115.44%	0	-463
010	027	44142 1900 0000	Uniform Pay	0	300	300	100.00%	0	0
010	027	44142 4400 0000	Rentals & Leases	0	0	0	#DIV/0!	0	0
010	027	44142 6100 0000	Supplies & Expenses	0	3,500	0	0.00%	0	3,500
010	027	44142 6350 0000	Gasoline	0	1,475	2,420	164.08%	0	-945
010	027	44142 6800 0000	Vehicle Maintenance	0	2,000	0	0.00%	0	2,000
010	027	44142 6860 0000	Rabies Management	0	500	0	0.00%	0	500
010	027	44142 7450 0000	Replacement Equipme	0	0	0	#DIV/0!	0	0
010	027	44142 7650 0000	Vehicle Replacement	0	0	0	#DIV/0!	0	0
			Subtotal	0	55,823	52,234	93.57%	0	3,589
MOSQUITO CONTROL									
010	027	44143 3300 0000	Contracted Services	0	103,250	99,700	96.56%	0	3,550
			Subtotal	0	103,250	99,700	96.56%	0	3,550

						TOWN OF HAMPTON		UN-AUDITED			
						EXPENDITURE REPORT		Jan 1 - Dec 31, 2022			
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						FISCAL YEAR 2022		2/6/23			
ACCOUNT #		DESCRIPTION				2021	2022 Budget	'22 ACTUAL	% 2022	OPEN 2022	2022
						Encumbrance			USED	POs	AVAILABLE
Total - Animal Control (4414)						0	159,073	151,934	95.51%	0	7,139
Total E - Health & Human Services						0	159,073	151,934	95.51%	0	7,139
F - WELFARE											
4441 - ADMINISTRATION											
010	028	44411	1200	0000	P/T Wages	0	28,985	29,308	101.11%	0	-323
010	028	44411	6100	0000	Supplies & Expenses	0	400	2,092	523.01%	0	-1,692
Total - Administration (4441)						0	29,385	31,400	106.86%	0	-2,015
4442 - DIRECT ASSISTANCE											
010	028	44421	8010	0000	Public Assistance - Util	0	3,000	0	0.00%	0	3,000
010	028	44421	8020	0000	Public Assistance - Agr	0	0	0	#DIV/0!	0	0
010	028	44421	8030	0000	Public Assistance - Gar	0	2,000	0	0.00%	0	2,000
010	028	44421	8040	0000	Public Assistance - Me	0	2,000	0	0.00%	0	2,000
010	028	44421	8050	0000	Public Assistance - Oth	0	3,000	4,750	158.33%	0	-1,750
010	028	44421	8060	0000	Public Assistance - For	0	1,500	0	0.00%	0	1,500
010	028	44421	8070	0000	Public Assistance - Res	0	21,500	1,643	7.64%	0	19,857
Total - Direct Assistance (4442)						0	33,000	6,393	19.37%	0	26,607
Total F - Welfare						0	62,385	37,793	60.58%	0	24,592
G - CULTURE & RECREATION											
4520 - PARKS & RECREATION											
ADMINISTRATION											
010	029	45201	1100	0000	Regular Wages	0	128,225	150,412	117.30%	0	-22,187
010	029	45201	1200	0000	P/T Wages	0	65,780	39,321	59.78%	0	26,459
010	029	45201	1400	0000	O/T Wages	0	5,500	87	1.59%	0	5,413
010	029	45201	3410	0000	Telephone	0	1,300	1,725	132.69%	0	-425
010	029	45201	3910	0000	Staff Development	0	6,520	2,646	40.58%	0	3,874
010	029	45201	4910	0000	Uniform Expense	0	750	951	126.80%	0	-201
010	029	45201	6100	0000	Supplies & Expenses	0	9,200	8,790	104.30%	805	-395
010	029	45201	7400	0000	New Equipment	0	1	0	0.00%	0	1
010	029	45201	8750	0000	Motor Vehicle Allowanc	0	2,500	1,055	42.22%	0	1,445
Subtotal						0	219,775	204,988	93.64%	805	13,982
MAINTENANCE OF PARKS											
010	029	45202	4100	0000	Electric	0	7,000	8,966	128.09%	0	-1,966
010	029	45202	4110	0000	Heating Fuel	0	2,500	4,971	198.83%	0	-2,471
010	029	45202	4120	0000	Water	0	2,500	1,509	60.37%	0	991
010	029	45202	4400	0000	Rentals & Leases	0	0	500	#DIV/0!	0	-500
010	029	45202	6350	0000	Gasoline	0	1,565	3,807	243.25%	0	-2,242
010	029	45202	6360	0000	Diesel	0	169	56	33.09%	0	113
010	029	45202	6500	0000	Grounds & Fields	0	34,350	39,968	116.35%	0	-5,618
010	029	45202	7400	0000	New Equipment	0	1	0	0.00%	0	1
Subtotal						0	48,084	59,777	124.32%	0	-11,693

Financial Reporting

				TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2022			UN-AUDITED Jan 1 -Dec 31, 2022 Target by month = 100% 2/6/23			
ACCOUNT #				DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE
MAINTENANCE OF RECREATION FACILITIES										
010	029	45206	6410	0000	Holiday Decorations	0	2,000	0	0.00%	2,000
010	029	45206	6500	0000	Grounds & Fields	0	800	890	111.27%	-90
					Subtotal	0	2,800	890	31.79%	1,910
					Total - Parks & Recreation (4520)	0	270,659	265,655	98.45%	4,199
4550 - LIBRARY										
010	030	45501	1100	0000	Regular Wages	0	386,744	389,758	100.78%	-3,014
010	030	45501	1200	0000	P/T Wages	0	124,332	122,343	98.40%	1,990
010	030	45501	1910	0000	Sick Leave Wages	0	14,256	9,375	65.76%	4,881
010	030	45501	1940	0000	Merit Pay	0	0	0	#DIV/0!	0
010	030	45501	2100	0000	Health Insurance	0	73,150	73,150	100.00%	0
010	030	45501	2150	0000	Life Insurance	0	840	888	105.76%	-48
010	030	45501	2200	0000	Social Security	0	32,571	31,827	97.72%	744
010	030	45501	2250	0000	Medicare	0	7,617	7,444	97.73%	173
010	030	45501	2300	0000	NH Retirement	0	54,376	49,914	91.79%	4,462
010	030	45501	2500	0000	Unemployment Compe	0	0	0	#DIV/0!	0
010	030	45501	6900	0000	Appropriation	0	251,990	261,177	103.65%	-9,187
					Total - Library (4550)	0	945,877	945,877	100.00%	0
4583 - PATRIOTIC PURPOSES										
010	037	45831	6910	0000	Patriotic Purposes	0	2,350	2,370	100.83%	-20
					Total - Patriotic Purposes (4583)	0	2,350	2,370	100.83%	-20
4589 - OTHER (FLOWER GARDENS)										
010	038	45894	6510	0000	Town Beautification	0	500	0	0.00%	500
					Total - Other (4589)	0	500	0	0.00%	500
4611 - CONSERVATION										
010	031	46111	1100	0000	Regular Wages	0		25,399		
010	031	46111	1200	0000	P/T Wages	0	36,082	10,555	29.25%	25,527
010	031	46111	6100	0000	Supplies & Expenses	0	2,480	2,609	105.21%	-129
010	031	46121	7100	0000	Land and Land Improve	0	0	0	#DIV/0!	0
					Total - Conservation (4611)	0	38,562	38,562	100.00%	0
					Total G - Culture & Recreation	0	1,257,948	1,252,463	99.63%	4,680
H - MUNICIPAL DEBT SERVICE										
4711 - PRINCIPAL (LT NOTES & BONDS)										
010	000	47112	9800	0000	LT Debt Principal	0	1,980,953	1,980,953	100.00%	0
4721 - INTEREST (LT NOTES & BONDS)										
010	000	47212	9810	0000	LT Debt Interest	0	458,987	459,150	100.04%	-163
4723 - INTEREST ON TAX ANTICIPATION NOTES										

					TOWN OF HAMPTON			UN-AUDITED			
					EXPENDITURE REPORT			Jan 1 - Dec 31, 2022			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2022			2/6/23			
ACCOUNT #		DESCRIPTION			2021	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE	
					Encumbrance						
010	000	47231	9900	0000	TAN Interest	0	5,000	0	0.00%	0	5,000
					Total H - Debt Service	0	2,444,940	2,440,104	99.80%	0	4,836
					Grand Total Operating Budget	415,303	30,206,241	29,360,405	97.52%	500,604	780,535
I - CAPITAL OUTLAYS / WARRANT ARTICLES											
010	000	49020	7400	0000	Capital Outlay - Mach &	0	0	0	#DIV/0!	0	0
010	000	49020	7600	0000	Capital Outlay - Vehicle	0	0	0	#DIV/0!	0	0
010	000	49020	7900	0000	Capital Outlay - Improv	0	0	0	#DIV/0!	0	0
010	000	49999	2116	0000	HAVEN Violence Prote	0	7,500	7,500	100.00%	0	0
"	"	"	"	"	American Red Cross	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	AIDS Response-Seaco	0	2,700	2,700	100.00%	0	0
"	"	"	"	"	Area Home Care & Far	0	12,000	12,000	100.00%	0	0
"	"	"	"	"	Big Brothers Big Sister	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Child Advocacy Center	0	1,250	1,250	100.00%	0	0
"	"	"	"	"	Waypoint (formerly Chi	0	6,000	6,000	100.00%	0	0
"	"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	"	Families First Health &	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	New Generation Shelte	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	One Sky Comm Svcs	0	5,100	5,100	100.00%	0	0
"	"	"	"	"	Friends Program Retire	0	1,800	1,800	100.00%	0	0
"	"	"	"	"	Richie McFarland Child	0	10,500	10,500	100.00%	0	0
"	"	"	"	"	Rockingham Communit	0	25,000	25,000	100.00%	0	0
"	"	"	"	"	Rock Nutrition & Meals	0	11,589	11,589	100.00%	0	0
"	"	"	"	"	Seacoast Family Prom	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	Seacoast Mental Health	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Seacoast Visiting Nurs	0	40,000	40,000	100.00%	0	0
"	"	"	"	"	Seacoast Youth Service	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	Step Up Parents	0	500	500	100.00%	0	0
"	"	"	"	"	TASC - Trans Assist S	0	9,600	9,600	100.00%	0	0
					Total Human Service	0	183,539	183,539	100.00%	0	0
010	000	49999	1927	0000	Replace Water Line DP	0	73,796	11,315	15.33%	0	62,482
010	000	49999	2010	0000	Master Plan	0	49,885	43,870	87.94%	0	6,015
010	000	49999	2018	0000	Winnacunnet/High St E	0	146,620	92,977	63.41%	0	53,643
010	000	49999	2021	0000	HWY Block Grant	0	52,246	52,246	100.00%	0	0
010	000	49999	2024	0000	Flood Control Designs	0	185,697	0	0.00%	0	185,697
010	000	49999	2025	0000	High St/Mill Rd Intersec	0	195,000	7,413	3.80%	0	187,588
010	000	49999	2031	0000	Public Works Building f	0	85,000	2,558	3.01%	0	82,442
010	000	49999	2034	0000	Transfer Station Improv	0	50,000	0	0.00%	0	50,000
010	000	49999	2113	0000	DPW Equipment	502,676	62,324	501,973	88.84%	0	83,027
010	000	49999	2114	0000	2021 Paving - Hwy Blo	0	486,231	486,231	100.00%	0	0
010	000	49999	2118	0000	2021 Recreation Infras	2,850	39,747	22,750	53.41%	0	19,947
010	000	49999	2212	0000	2022 CBA Sergeants	0	45,196	45,196	100.00%	0	0
010	000	49999	2213	0000	2022 CBA Patrolman	0	303,037	303,037	100.00%	0	0
010	000	49999	2214	0000	2022 Patrolman (2)	0	148,960	92,070	61.81%	0	56,890
010	000	49999	2215	0000	2022 Laborers DPW (2)	0	105,334	17,238	16.37%	0	88,096
010	000	49999	2216	0000	2022 Firefighters (4)	0	309,573	73,498	30.67%	21,436	214,639
010	000	49999	2217	0000	2022 Fulltime Parks & I	0	30,757	14,484	47.09%	0	16,273
010	000	49999	2218	0000	2022 Fulltime Conserv	0	38,292	19,463	50.83%	0	18,829
010	000	49999	2219	0000	2022 Fire Engine	0	825,000	686,744	83.48%	0	138,256
010	000	49999	2220	0000	2022 Highway Block Gr	0	503,660	437,503	86.86%	0	66,157
010	000	49999	2221	0000	2022 Recreation Buildi	0	500,000	500,000	100.00%	0	0
010	000	49999	2222	0000	2022 DPW Vehicles	0	353,500	0	100.00%	353,500	0
010	000	49999	2223	0000	2022 Road Improveme	0	300,000	300,000	100.00%	0	0
010	000	49999	2224	0000	2022 Purchase Conser	0	187,850	126,005	67.08%	0	61,845

Financial Reporting

TOWN OF HAMPTON							UN-AUDITED		
EXPENDITURE REPORT							Jan 1 -Dec 31, 2022		
GENERAL FUND							Target by month = 100%		
FISCAL YEAR 2022							2/6/23		
ACCOUNT #		DESCRIPTION	2021 Encumbrance	2022 Budget	'22 ACTUAL	% 2022 USED	OPEN 2022 POs	2022 AVAILABLE	
010 000 49999 2227 0000	2022 Recreation Infras	0	150,000	128,323	100.00%	21,678	0		
010 000 49999 2228 0000	2022 Police Station Sev	0	150,000	64,048	94.05%	77,020	8,932		
010 000 49999 2230 0000	2022 Cemetery Mainte	0	50,000	0	0.00%	0	50,000		
010 000 49999 2231 0000	2022 Pedestrian & Traf	0	40,000	40,000	100.00%	0	0		
010 000 49999 2232 0000	2022 Firefighters Turn	0	27,500	27,500	100.00%	0	0		
010 000 49999 2233 0000	2022 Christmas Parade	0	3,000	3,000	100.00%	0	0		
010 000 49999 2234 0000	2022 CASA	0	1,000	1,000	100.00%	0	0		
010 000 49999 2235 0000	2022 St. Vincent D Pau	0	3,000	3,000	100.00%	0	0		
Total Capital Outlay / Warr Articles			505,526	5,685,745	4,268,979	76.92%	473,634	1,428,658	
Grand Total			920,829	35,891,986	33,649,384	94.05%	974,238	2,189,194	
2020/21 Expenses Paid YTD			903,525	98%	Pf IPtal				
2020/21 Encumbrances Expired			0	0%	Pf IPtal				
2020/21 Encumbrances Open Balan			17,305	2%	Pf IPtal				

TOWN OF HAMPTON		
FUND BALANCE REPORT		
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS		UN-AUDITED 02/06/23
FUND 024 RECREATION FUND		
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2021
024-000-25301-0000-3510 DESIGNATED FUND BALANCE	173,212.00	190,656.31
REVENUE:		
024-000-34011-0000-7510 Concession Stand Revenue	200.00	150.00
024-000-34011-0000-7850 Misc. Income - Beach Stickers	17,653.97	12,900.00
024-000-35021-0000-8300 Scholarships Granted	-	-
024-000-35082-0000-7100 Donations / Scholarship	-	446.73
024-000-35082-0000-7111 Donations / Skate Park	-	-
024-000-35096-0000-8961 Activity Fee Revenue	140,179.93	90,784.25
TOTAL REVENUE:	158,033.90	104,280.98
EXPENDITURES:		
024-029-45201-1100-0000 Regular Wages	36,786.47	25,314.29
024-029-45201-1200-0000 PT Wages	26,232.96	10,783.08
024-029-45201-2200-0000 Social Security	3,711.91	1,970.93
024-029-45201-2250-0000 Medicare	868.13	460.88
024-029-45201-2300-0000 Retirement	600.50	-
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	111,243.51	81,276.17
024-029-45201-6350-0000 Gasoline	-	-
024-029-45201-6600-0000 Vehicle Maintenance	-	-
024-029-45206-6120-0000 Misc. Supplies & Expenses	-	-
024-029-45206-8990-0000 Grants	-	-
TOTAL EXPENDITURES:	179,443.48	119,805.35
NET FUND BALANCE:	151,802.42	175,131.94
Scholarships - Beginning Balance	61,492.85	48,592.85
Scholarships - Donations	17,653.97	12,900.00
Scholarships - Granted	-	-
Scholarships - Ending Balance	79,146.82	61,492.85

Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS			
FUND 025 CABLE COMMITTEE - REVOLVER			UN-AUDITED 02/06/23
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE		PRIOR YEAR 2021
025-000-25301-0000-3510 DESIGNATED FUND BALANCE	541,827.00		445,689.16
REVENUE:			
025-000-35021-0000-8300 2013 WARRANT ARTICLE #16	-		-
025-000-35091-0000-8880 FRANCHISE FEE REVENUE	365,279.65		354,042.59
025-000-35091-0000-8970 MEDIA SALES REVENUE	-		-
TOTAL REVENUE:	365,279.65		354,042.59
EXPENDITURES:			
025-000-45899-1200-0000 PT WAGES	45,636.25		50,221.25
025-000-45899-2200-0000 SOCIAL SECURITY	2,829.59		3,113.65
025-000-45899-2250-0000 MEDICARE	661.81		728.22
025-000-45899-3300-0000 CONTRACTED SERVICES	3,800.00		6,804.00
025-000-45899-4300-0000 REPAIRS & MAINTENANCE	58,363.57		35,826.31
025-000-45899-4300-0000 REIMBURSE SAU 90 ('13)	-		137,000.00
025-000-45899-6100-0000 SUPPLIES & EXPENSES	16,847.32		7,545.05
025-000-45899-7400-0000 NEW EQUIPMENT	14,866.50		16,907.32
TOTAL EXPENDITURES:	143,005.04		258,145.80
NET FUND BALANCE:	764,101.61		541,585.95

TOWN OF HAMPTON		
FUND BALANCE REPORT		
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS		UN-AUDITED 02/06/23
FUND 026 PRIVATE DETAIL		
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2021
026-000-25301-0000-3510 DESIGNATED FUND BALANCE	140,632.00	205,131.57
REVENUE:		
026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040 PRIVATE DETAILS	432,200.50	331,952.55
026-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:	432,200.50	331,952.55
EXPENDITURES:		
026-023-42103-6100-0000 SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000 VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000 NEW EQUIPMENT	42,037.37	157,287.55
026-023-42106-1990-0000 DETAIL WAGES	240,292.13 *	183,477.97
026-023-42103-2000-0000 NH RETIREMENT	29,118.89	25,991.12
026-023-42106-2200-0000 SOCIAL SECURITY	7,579.85	4,632.93
026-023-42106-2250-0000 MEDICARE	3,438.94 *	2,607.09
026-024-42202-1990-0000 DETAIL WAGES	25,493.76 *	23,323.07
026-024-42202-2250-0000 MEDICARE	355.69 *	368.80
TOTAL EXPENDITURES:	348,316.63	397,688.53
NET FUND BALANCE:	224,515.87	139,395.59

Financial Reporting

TOWN OF HAMPTON			
FUND BALANCE REPORT			
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS		UN-AUDITED 02/06/23	
FUND 027 EMERGENCY MEDICAL SERVICES			
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2021	
027-000-25301-0000-3510	DESIGNATED FUND BALANCE	459,725.00	344,736.96
REVENUE:			
027-000-34011-0000-7011	AMBULANCE REVENUE	1,132,327.19	1,007,363.21
027-000-34011-0000-7850	ALLOWANCE ADJUST (REV)	(176,325.32)	(170,870.59)
027-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100	DONATIONS / GRANTS	-	-
TOTAL REVENUE:		956,001.87	836,492.62
EXPENDITURES:			
027-024-42207-1100-0000	REGULAR WAGES	79,107.40	77,715.00
027-024-42207-1400-0000	OT WAGES	36,296.85	8,753.35
027-024-42207-1460-0000	OT CALLBACK	36,365.42	45,845.02
027-024-42207-1480-0000	MEDICAL TRAINING WAGES	77,660.52	57,945.48
027-024-42207-1950-0000	CAREER INCENTIVE WAGES	6,000.00	42,260.52
027-024-42207-2250-0000	MEDICARE	3,517.79	3,562.33
027-024-42207-2330-0000	NH RETIREMENT	71,490.32	72,357.69
027-024-42207-3010-0000	AUDIT SERVICES	-	-
027-024-42207-3300-0000	CONTRACTED SERVICES	44,990.29	56,554.54
027-024-42207-3410-0000	TELEPHONE	4,382.80	4,170.31
027-024-42207-4400-0000	RENTALS & LEASES	2,052.00	1,401.00
027-024-42207-6100-0000	SUPPLIES & EXPENSES	77,337.02	79,989.20
027-024-42207-6350-0000	GASOLINE FUEL	12,307.54	2,643.61
027-024-42207-6360-0000	DIESEL FUEL	4,901.28	10,607.09
027-024-42207-6600-0000	VEHICLE MAINTENANCE	18,190.56	9,831.40
027-024-42207-7400-0000	NEW EQUIPMENT	894.00	46,825.47
027-024-42207-7450-0000	REPLACEMENT EQUIPMENT	39,723.00	242,117.20
027-024-42207-8100-0000	TRAINING & RECRUITMENT	20,822.10	14,831.84
027-024-42207-9100-0000	COST TRANSFER - GEN FUND	-	-
TOTAL EXPENDITURES:		536,038.89	777,411.05
NET FUND BALANCE:		879,687.98	403,818.53

TOWN OF HAMPTON		
FUND BALANCE REPORT		
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS		UN-AUDITED 02/06/23
FUND 041 RECYCLING FUND		
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2021
041-000-25301-0000-3510 DESIGNATED FUND BALANCE	125,308.00	104,473.90
REVENUE:		
041-000-34011-0000-7230 TRANSFER STATION REVENUE	115,902.18	140,231.60
041-000-34011-0000-7240 TRANSFER STATION REVENUE (b	12,937.60	20,275.00
041-000-39121-0000-9150 TRANSFER IN FROM	-	-
TOTAL REVENUE:	128,839.78	160,506.60
EXPENDITURES:		
041-026-43244-3320-0000 COMMODITIES HAULING	4,031.15	3,796.00
041-026-43244-3310-0000 COMMODITIES TIPPING	33,612.28	33,351.27
041-026-43244-5320-0000 DEMO HAULING	29,682.76	20,900.73
041-026-43244-5310-0000 DEMO TIPPING	42,533.99	47,710.42
041-026-43244-3300-0000 ITEMIZED RECYCLING HAULING	-	-
041-026-43244-7400-0000 NEW EQUIPMENT	-	20,325.00
041-026-43231-6840-0000 RECYCLE COLLECTION CARTS	8,452.50	12,460.22
041-026-43244-4300-0000 REPAIRS & MAINTENANCE	-	-
041-026-43244-7450-0000 REPLACEMENT EQUIPMENT	-	-
041-026-43244-6520-0000 SCREENING/GRINDING/COMPOST	15,100.00	-
041-026-43244-6100-0000 SUPPLIES & EXPENSES	-	-
041-026-43244-6521-0000 WASTE COMPOSTING	-	-
TOTAL EXPENDITURES:	133,412.68	138,543.64
NET FUND BALANCE:	120,735.10	126,436.86

Financial Reporting

TOWN OF HAMPTON				
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS				
WASTEWATER SYSTEM DEVELOPMENT CHARGE				
	Charges Collected	Interest Earned	Approved Expenditures Actually Expended	Balance
Beginning Balance	*			234,175.44
January	5,688.00	20.03		239,883.47
February	4,740.00	18.53		244,642.00
March	8,532.00	21.09		253,195.09
April	14,220.00	25.48		267,440.57
May	6,867.73	27.54		274,335.84
June	11,376.00	57.35		285,769.19
July	948.00	97.09		286,814.28
August	12,324.00	207.30		299,345.58
September	33,243.20	252.25		332,841.03
October	9,480.00	409.26		342,730.29
November	948.00	495.66		344,173.95
December	948.00	588.99		345,710.94
			-	
Additional Projects approved by Board but not yet expended totalling \$125,194.				

TOWN OF HAMPTON	
ACCOUNTING OF GRANTS AND DONATIONS	
PERIOD ENDING 12/31/22 - UNAUDITED REPORTS	02/06/23
GRANTS AND DONATIONS TRACKING ACCOUNT	
ACCOUNT NUMBER / DESCRIPTION	2022 ACTIVITY
REVENUE:	
500-000-33199-0000-6100 FEDERAL REV/GRANTS - POLICE	4,935.52
500-000-33199-0000-6110 FEDERAL REV/GRANTS - POLICE K9	32,000.00
500-000-33199-0000-6200 FEDERAL REV/GRANTS - FIRE	-
500-000-33199-0000-6500 FEDERAL REV/GRANTS - TOWN OFFICE	-
500-000-33599-0000-6121 MISC STATE GRANTS/REIMB - POLICE	224,481.02
500-000-33599-0000-6122 MISC STATE GRANTS/REIMB - FIRE	58,314.09
500-000-33599-0000-6123 MISC STATE GRANTS/REIMB - PUBLIC WORKS	34,752.08
500-000-33599-0000-6125 MISC STATE GRANTS/REIMB - TOWN OFFICE	813,583.05
500-000-33599-0000-6126 MISC STATE GRANTS/REIMB - CONSERVATION	32,100.00
500-000-35082-0000-7110 DONATIONS - POLICE	7,700.00
500-000-35082-0000-7120 DONATIONS - FIRE	-
500-000-35082-0000-7130 DONATIONS - PUBLIC WORKS	-
500-000-35082-0000-7140 DONATIONS - RECREATION	2,950.00
500-000-35082-0000-7150 DONATIONS - TOWN OFFICE	-
500-000-35082-0000-7160 DONATIONS - CONSERVATION	20,351.03
	-
TOTAL REVENUE:	1,231,166.79
EXPENDITURES:	
500-000-41501-8990-0000 ARPA EXPENSE \$1.6M	650,765.21
500-000-41941-6300-0000 BUILDING GRANT EXPENSES	6,813.20
500-000-42901-8990-0000 EMERGENCY MANAGEMENT GRANT EXPENSES	7,048.52
500-017-41911-8990-0000 PLANNING GRANT EXPENSES	3,220.00
500-023-42107-8880-0000 POLICE DONATION EXPENSES	210.00
500-023-42107-8990-0000 POLICE GRANT EXPENSES	329,811.02
500-023-42107-8991-0000 POLICE GRANT - K 9 UNIT	17,675.07
500-024-42108-8990-0000 FIRE GRANT EXPENSES	34,370.97
500-026-43111-8880-0000 PUBLIC WORKS DONATION EXPENSES	4,718.60
500-026-43111-8990-0000 PUBLIC WORKS GRANT EXPENSES	600,136.27
500-029-45201-8880-0000 RECREATION DONATION EXPENSES	500.00
500-029-45201-8990-0000 RECREATION GRANT EXPENSES	750.00
500-031-46111-8990-0000 CONSERVATION GRANT EXPENSES	52,878.50
	-
TOTAL EXPENDITURES:	1,044,270.43

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2021 Annual Financial Reporting

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021**

TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

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PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hampton
Hampton, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton, as of December 31, 2021, the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Hampton and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town of Hampton's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Hampton's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

Town of Hampton Independent Auditor's Report

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Hampton's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 3, 2022

*Plodzik & Sanderson
Professional Association*

Management's Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton ("Town"), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2021.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton's basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton's finances, in a manner like a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, and culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the Town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

2021 Annual Financial Reporting

The Town of Hampton adopts an annual appropriated budget for its general fund, Police Forfeiture fund, and various capital project funds. A budgetary comparison statement has been provided for only the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as school custodial funds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a Schedule of the Town's Proportionate Share of Net Pension Liability, a Schedule of Town Contributions - Pensions, Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the Town's Contributions - Other Postemployment Benefits, Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and related ratios. We also present *other supplementary information* including a comparison of budget to actual revenues and expenditures for the general fund, and a Combining Balance Sheet and Combining Schedule of Revenues, Expenditures and Changes in Fund Balance.

Government-wide Financial Analysis

As noted earlier, net position may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$51,350,544 at the close of the most recent fiscal year.

As required by GASB 34, the government-wide statement of net position does include the Town's capital assets and the accumulated depreciation on those assets; and the government-wide statement of activities does include depreciation expense related to those assets.

Town of Hampton - Statement of Net Position

Governmental Activities

	<u>2021</u>	<u>2020</u>
Current & other assets	\$ 68,193,331	\$ 47,175,186
Capital assets	<u>61,972,394</u>	<u>56,263,387</u>
Total assets	<u>130,165,725</u>	<u>103,438,573</u>
Deferred Outflows of Resources	<u>6,436,572</u>	<u>8,379,588</u>
Long-term liabilities outstanding	57,991,970	62,212,445
Other liabilities	<u>18,917,826</u>	<u>2,017,571</u>
Total liabilities	<u>76,909,796</u>	<u>64,230,016</u>
Deferred inflows of resources	<u>8,341,957</u>	<u>1,664,386</u>
Net investment in capital assets	36,183,932	35,244,573
Restricted	24,533,779	22,719,335
Unrestricted	<u>(9,367,167)</u>	<u>(12,040,149)</u>
Total net position	<u>\$ 51,350,544</u>	<u>\$ 45,923,759</u>

Town of Hampton - Statement of Activities
Governmental Activities

	2021 Amount	2020 Amount	Difference
Revenues:			
Program revenues:			
Charges for services	\$ 2,978,345	\$ 3,112,661	\$ (134,316)
Operating grants	989,694	1,456,714	(467,020)
General revenues:			
Taxes	22,369,960	21,943,465	426,495
Licenses and permits	4,475,411	4,385,306	90,105
Unrestricted grants	909,227	2,669,496	(1,760,269)
Unrestricted investment earnings	851,798	951,278	(99,480)
Extraordinary items	-	734,916	(734,916)
Miscellaneous	2,764,938	920,502	1,844,436
Total revenues	<u>35,339,373</u>	<u>36,174,338</u>	<u>(834,965)</u>
Expenses:			
General Government	8,957,712	10,837,441	(1,879,729)
Public Safety	10,637,378	11,114,682	(477,304)
Highways and Streets	3,998,944	3,674,224	324,720
Sanitation	3,806,159	3,730,271	75,888
Health	333,805	323,695	10,110
Welfare	48,541	47,134	1,407
Culture & Recreation	1,601,968	1,479,487	122,481
Conservation	45,876	41,327	4,549
Interest on long-term debt	464,246	596,436	(132,190)
Total governmental activities	<u>29,894,629</u>	<u>31,844,697</u>	<u>(1,950,068)</u>
Change in net position	5,444,744	4,329,641	1,115,103
Net Position, beginning (as restated)	45,905,800	41,594,118	4,311,682
Net Position, ending	<u>\$ 51,350,544</u>	<u>\$ 45,923,759</u>	<u>\$ 5,426,785</u>

As shown in the above chart, revenues received during 2021 decreased by \$834,965 from 2020. This is a 2.37% decrease year over year.

The overall, total governmental expenditures decreased by \$1,950,068 or 6.53% over the prior year. The majority of decrease can be seen in General Government, and Public Safety. As we all know with COVID 19 pandemic there was increased spending on PPE and other pandemic related items in 2020 that combined with several staffing shortages is reflected in this decrease in spending.

General fund budgetary highlights

The actual **budgetary revenues** (see Exhibit D) were more than the budget estimate by \$1,110,229. The area that impacted the increase in revenue were taxes. The tax portion is due to the actual commitment being higher than what was budgeted for the tax rate setting.

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$762,651 or 2.49% of total expenditure budget. The majority of the \$762,651 is made up of highways & streets, and sanitation.

In 2021 the total property valuation increased by \$61,296,477 or 1.62%. The total property tax commitment for 2021 was \$60,641,450 which was an increase of \$897,615 from the prior year, the overall tax rate decreased to \$15.84. The Town's portion of the rate decreased by one penny.

Capital Assets and Debt Administration

Capital Assets: Below is a summary of capital asset activity for 2021.

Capital Assets at Year End - 2021		
	2021	2020
Land	\$ 14,281,608	\$ 14,281,608
Construction in Progress	10,752,653	7,252,789
Buildings & Improvements	19,764,228	19,764,228
Machinery, Equipment & Vehicles	16,419,329	15,698,491
Infrastructure	59,296,897	55,698,297
Totals at Historical Cost	120,514,715	112,695,413
Less: Accumulated Depreciation	(58,542,321)	(56,432,026)
Total Net Capital Assets	<u>\$ 61,972,394</u>	<u>\$ 56,263,387</u>

2021 Annual Financial Reporting

Long-Term Liabilities At the end of the current fiscal year, the Town of Hampton had total long-term liabilities outstanding of \$57,991,970 which is a 6.78% decrease from the \$62,212,445 due at the end of 2020. Bonded debt and premium payable outstanding at year end was \$25,468,728.

Long-Term Liabilities Outstanding at Year End Governmental Activities

	2021	2020	Difference
General Obligation Bonds Payable	\$ 24,998,793	\$ 20,031,879	\$ 4,966,914
Premium Payable	469,935	517,823	(47,888)
Capital Leases	319,734	469,112	(149,378)
Compensated Absences Payable	1,354,233	1,571,235	(217,002)
Accrued Landfill Postclosure Care Costs	610,000	618,000	(8,000)
Net Other Postemployment Benefits Liability	7,613,589	6,876,121	737,468
Net Pension Liability	<u>22,625,686</u>	<u>32,128,275</u>	<u>(9,502,589)</u>
Total Long-Term Liabilities Outstanding	<u>\$ 57,991,970</u>	<u>\$ 62,212,445</u>	<u>\$ (4,220,475)</u>

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$3,851,811,900) or **\$115,554,357**. Hampton's current bonded debt is 22% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$90,085,629.

Allowable Debt Calculation

	2021		2020
Total Valuation	\$ 3,851,811,900		\$ 3,790,515,423
Allowable Debt (3%)	\$ 115,554,357		\$ 113,715,463
Actual Indebtedness	\$ 25,468,728	27.0%	\$ 20,049,702
Available	\$ 90,085,629		\$ 93,665,761
Actual Debt % of Allowable		22%	18%
Change Indebtedness	\$ 5,419,028		

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

BASIC FINANCIAL STATEMENTS

2021 Annual Financial Reporting

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2021

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 31,834,051
Investments	28,405,613
Taxes receivables (net)	3,063,324
Account receivables (net)	431,120
Intergovernmental receivable	4,255,475
Prepaid items	157,566
Tax deeded property, subject to resale	46,182
Capital assets:	
Land and construction in progress	25,034,261
Other capital assets, net of depreciation	36,938,133
Total assets	130,163,725
DEFERRED OUTFLOWS OF RESOURCES	
Advanced bond refunding	46,161
Amounts related to pensions	4,908,335
Amounts related to other postemployment benefits	1,482,076
Total deferred outflows of resources	6,436,572
LIABILITIES	
Accounts payable	526,360
Accrued salaries and benefits	599,781
Retainage payable	445,570
Contracts payable	561,766
Accrued interest payable	197,699
Intergovernmental payable	16,586,630
Long-term liabilities:	
Due within one year	2,216,851
Due in more than one year	55,775,119
Total liabilities	76,909,796
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - Property taxes	161,806
Unavailable revenue - Grants and donations	813,810
Amounts related to pensions	7,254,974
Amounts related to other postemployment benefits	111,367
Total deferred inflows of resources	8,341,957
NET POSITION	
Net investment in capital assets	36,183,932
Restricted	24,533,779
Unrestricted	(9,367,167)
Total net position	\$ 51,350,544

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2021

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 8,957,712	\$ 60,902	\$ -	\$ (8,896,810)
Public safety	10,637,378	1,567,559	393,140	(8,676,679)
Highways and streets	3,998,944	15,100	304,365	(3,679,479)
Sanitation	3,806,159	614,408	292,189	(2,899,562)
Health	333,805	-	-	(333,805)
Welfare	48,541	-	-	(48,541)
Culture and recreation	1,601,968	720,376	-	(881,592)
Conservation	45,876	-	-	(45,876)
Interest on long-term debt	464,246	-	-	(464,246)
Total governmental activities	\$ 29,894,629	\$ 2,978,345	\$ 989,694	(25,926,590)
General revenues:				
Taxes:				
Property				22,157,781
Other				212,179
Motor vehicle permit fees				4,112,401
Licenses and other fees				363,010
Grants and contributions not restricted to specific programs				909,227
Unrestricted investment earnings				851,798
Miscellaneous				2,764,938
Total general revenues				31,371,334
Change in net position				5,444,744
Net position, beginning, as restated (see Note 20)				45,905,800
Net position, ending				\$ 51,350,544

The Notes to the Basic Financial Statements are an integral part of this statement.

2021 Annual Financial Reporting

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2021

	General	Permanent	Wastewater Treatment Plant Capital Project	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 30,021,638	\$ 229,053	\$ -	\$ 1,583,360	\$ 31,834,051
Investments	4,260,255	24,145,358	-	-	28,405,613
Taxes receivable	3,103,324	-	-	-	3,103,324
Accounts receivable (net)	121,005	-	-	310,115	431,120
Intergovernmental receivable	240,406	-	1,431,906	-	1,672,312
Interfund receivable	551,308	-	-	27,589	578,897
Voluntary tax liens	38,204	-	-	-	38,204
Voluntary tax liens reserved until collected	(38,204)	-	-	-	(38,204)
Prepaid items	157,566	-	-	-	157,566
Tax deceded property, subject to resale	46,182	-	-	-	46,182
Total assets	\$ 38,501,684	\$ 24,374,411	\$ 1,431,906	\$ 1,921,064	\$ 66,229,065
LIABILITIES					
Accounts payable	\$ 460,191	\$ -	\$ 46,427	\$ 19,742	\$ 526,360
Accrued salaries and benefits	596,795	-	-	2,986	599,781
Retainage payable	-	-	445,570	-	445,570
Contracts payable	-	-	561,766	-	561,766
Intergovernmental payable	16,586,650	-	-	-	16,586,650
Interfund payable	27,589	145,539	378,143	27,626	578,897
Total liabilities	17,671,225	145,539	1,431,906	50,354	19,299,024
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - Property taxes	780,686	-	-	-	780,686
Unavailable revenue - Grants and donations	811,083	-	-	2,727	813,810
Total deferred inflows of resources	1,591,769	-	-	2,727	1,594,496
FUND BALANCES (DEFICIT)					
Nonspendable	203,748	24,177,197	-	-	24,380,945
Restricted	304,907	51,675	-	234,225	590,807
Committed	6,483,770	-	-	1,635,513	8,119,283
Assigned	675,304	-	-	-	675,304
Unassigned (deficit)	11,570,961	-	-	(1,755)	11,569,206
Total fund balances	19,238,690	24,228,872	-	1,867,983	45,335,545
Total liabilities, deferred inflows of resources, and fund balances	\$ 38,501,684	\$ 24,374,411	\$ 1,431,906	\$ 1,921,064	\$ 66,229,065

The Notes to the Basic Financial Statements are an integral part of this statement.

*EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position
December 31, 2021*

Amounts reported for governmental activities in the Statement of Net Position are different because:		
Total fund balances of governmental funds (Exhibit C-1)		\$45,335,545
Capital assets used in governmental activities are not current financial resources, therefore, are not reported in the governmental funds.		
Cost	\$120,514,715	
Less accumulated depreciation	<u>(58,542,321)</u>	
		61,972,394
Differences between expected and actual experiences, assumption changes and net differences between projected and actual earnings and contributions subsequent to the measurement date for the post-retirement benefits (pension and OPEB) are recognized as deferred outflows of resources and deferred inflows of resources of the Statement of Net Position.		
Deferred outflows of resources related to pensions	\$ 4,908,335	
Deferred inflows of resources related to pensions	(7,254,974)	
Deferred outflows of resources related to OPEB	1,482,076	
Deferred inflows of resources related to OPEB	<u>(111,367)</u>	
		(975,930)
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (578,897)	
Payables	<u>578,897</u>	
		-
Property taxes are recognized on an accrual basis in the Statement of Net Position and on a modified accrual basis in the governmental funds.		
Deferred inflows of resources - property taxes	\$ 618,880	
Allowance for uncollectible property taxes	<u>(40,000)</u>	
		578,880
Other long-term assets are not available to pay for current period expenditures, and therefore, are reported as deferred inflows of resources in the governmental funds.		2,583,163
The difference between the reacquisition price and the net carrying amount of the old debt is reported as deferred outflow of resources on the Statement of Net Position.		46,161
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(197,699)
Long-term liabilities that are not due and payable in the current period, therefore, are not reported in the governmental funds.		
Bonds	\$ 5,234,000	
Notes	19,764,793	
Unamortized bond premium	469,935	
Capital leases	319,734	
Compensated absences	1,354,233	
Accrued landfill postclosure care costs	610,000	
Net pension liability	22,625,686	
Other postemployment benefits	<u>7,613,589</u>	
		(57,991,970)
Net position of governmental activities (Exhibit A)		<u>\$ 51,350,544</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

2021 Annual Financial Reporting

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

	General	Permanent	Wastewater Treatment Plant Capital Project	Other Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	\$ 22,419,832	\$ -	\$ -	\$ -	\$ 22,419,832
Licenses and permits	4,475,411	-	-	-	4,475,411
Intergovernmental	2,114,915	-	6,960,530	796	9,076,241
Charges for services	1,513,041	-	-	1,465,304	2,978,345
Miscellaneous	989,448	2,239,951	-	387,337	3,616,736
Total revenues	31,512,647	2,239,951	6,960,530	1,853,437	42,566,565
EXPENDITURES					
Current:					
General government	9,829,941	-	-	-	9,829,941
Public safety	9,875,332	-	-	1,187,580	11,062,912
Highways and streets	2,203,428	-	-	-	2,203,428
Sanitation	3,823,866	-	-	139,671	3,963,537
Health	333,805	-	-	-	333,805
Welfare	48,541	-	-	-	48,541
Culture and recreation	1,226,452	507	-	377,708	1,604,667
Conservation	39,666	-	-	6,210	45,876
Debt service:					
Principal	1,993,616	-	-	-	1,993,616
Interest	521,933	-	-	-	521,933
Capital outlay	524,426	-	6,960,530	-	7,484,956
Total expenditures	30,421,006	507	6,960,530	1,711,169	39,093,212
Excess of revenues over expenditures	1,091,641	2,239,444	-	142,268	3,473,353
OTHER FINANCING SOURCES (USES)					
Transfers in	729,907	-	-	20,000	749,907
Transfers out	(20,000)	(729,907)	-	-	(749,907)
Total other financing sources (uses)	709,907	(729,907)	-	20,000	-
Net change in fund balances	1,801,548	1,509,537	-	162,268	3,473,353
Fund balances, beginning	17,437,142	22,719,335	-	1,705,715	41,862,192
Fund balances, ending	\$ 19,238,690	\$ 24,228,872	\$ -	\$ 1,867,983	\$ 45,335,545

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues, Expenditures, and
 Changes in Fund Balances - Governmental Funds to the Statement of Activities
 For the Fiscal Year Ended December 31, 2021*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 3,473,353
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures, while governmental activities report depreciation expense to allocate those expenditures over the life of the assets. Capital outlay expenditures exceeded depreciation expense in the current year, as follows:		
Capitalized capital outlay	\$ 8,189,551	
Depreciation expense	<u>(2,462,585)</u>	5,726,966
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (749,907)	
Transfers out	<u>749,907</u>	-
Revenue in the Statement of Activities that does not provide current financial resources are not reported as revenue in the governmental funds.		
Change in deferred tax revenue	\$ (49,872)	
Change in long-term intergovernmental receivable	<u>(216,790)</u>	(266,662)
The difference between the reacquisition price and the net carrying amount of the old debt is amortized and reported as an expenditure in the Statement of Activities.		(15,386)
Bond and other debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of bond and other debt principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the Statement of Net Position. Also, governmental funds report the effect of premiums and similar items when debt is first issued, whereas these amounts are deferred and amortized in the Statement of Activities.		
Proceeds of debt	\$ (6,960,530)	
Repayment of note principal	1,079,616	
Repayment of bond principal	914,000	
Repayment of capital leases	149,378	
Amortization of bond premium	<u>47,888</u>	(4,769,648)
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 25,185	
Decrease in compensated absences payable	217,002	
Decrease in accrued landfill postclosure care costs	8,000	
Net change in net pension liability, and deferred outflows and inflows of resources related to pensions	1,156,390	
Net change in net other postemployment benefits liability and deferred outflows and inflows of resources related to other postemployment benefits	<u>(110,456)</u>	1,296,121
Change in net position of governmental activities (Exhibit B)		<u>\$ 5,444,744</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

2021 Annual Financial Reporting

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2021

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
REVENUES				
Taxes	\$ 21,749,553	\$ 21,749,553	\$ 22,369,960	\$ 620,407
Licenses and permits	4,177,035	4,177,035	4,475,411	298,376
Intergovernmental	1,721,853	1,721,853	1,721,775	(78)
Charges for services	1,304,169	1,304,169	1,386,946	82,777
Miscellaneous	566,232	566,232	674,979	108,747
Total revenues	<u>29,518,842</u>	<u>29,518,842</u>	<u>30,629,071</u>	<u>1,110,229</u>
EXPENDITURES				
Current:				
General government	9,736,881	9,808,363	9,710,569	97,794
Public safety	9,318,309	9,319,216	9,396,968	(77,752)
Highways and streets	2,411,764	2,370,636	1,951,892	418,744
Sanitation	3,922,161	3,891,758	3,749,902	141,856
Health	341,172	340,719	333,805	6,914
Welfare	63,306	63,306	48,541	14,765
Culture and recreation	1,254,312	1,253,907	1,175,206	78,701
Conservation	58,098	38,098	39,666	(1,568)
Debt service:				
Principal	1,985,954	1,985,954	1,985,953	1
Interest	526,932	526,932	521,933	4,999
Capital outlay	1,051,231	1,051,231	973,034	78,197
Total expenditures	<u>30,670,120</u>	<u>30,650,120</u>	<u>29,887,469</u>	<u>762,651</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,151,278)</u>	<u>(1,131,278)</u>	<u>741,602</u>	<u>1,872,880</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	786,278	786,278	801,239	14,961
Transfers out	(327,500)	(347,500)	(347,500)	-
Total other financing sources (uses)	<u>458,778</u>	<u>438,778</u>	<u>453,739</u>	<u>14,961</u>
Net change in fund balances	<u>\$ (692,500)</u>	<u>\$ (692,500)</u>	<u>1,195,341</u>	<u>\$ 1,887,841</u>
Decrease in nonspendable fund balance			21,771	
Increase in committed fund balance			(35,492)	
Unassigned fund balance, beginning			<u>10,968,221</u>	
Unassigned fund balance, ending			<u>\$ 12,149,841</u>	

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Fund
Statement of Fiduciary Net Position
December 31, 2021

	All Custodial Funds
ASSETS	
Cash and cash equivalents	\$ 692,847
Investments	1,108,714
Intergovernmental receivable	16,586,650
Total assets	18,388,211
LIABILITIES	
Due to the Hampton School District	10,796,712
Due to the Winnacunnet Cooperative School District	5,789,938
Total liabilities	16,586,650
NET POSITION	
Restricted	\$ 1,801,561

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT E-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Fund
Statement of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2021

	All Custodial Funds
ADDITIONS	
Contributions	\$ 227,053
Investment earnings	11,629
Change in fair market value	23,979
Tax collections for other governments	38,617,090
Collection of motor vehicle fees for State	1,184,439
Total additions	40,064,190
DEDUCTIONS	
Payments of taxes to other governments	38,617,090
Payments for trust purposes	53,506
Payments for escrow purposes	283,860
Payments of motor vehicle fees to State	1,184,439
Total deductions	40,138,895
Change in net position	(74,705)
Net position, beginning	1,876,266
Net position, ending	\$ 1,801,561

The Notes to the Basic Financial Statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

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TOWN OF HAMPTON, NEW HAMPSHIRE
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TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Hampton, New Hampshire (the Town), have been prepared in conformity with U.S. Generally Accepted Accounting Principles (GAAP) for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. In evaluating how to define the Town for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth by the GASB. The Town has no component units to include in its reporting entity.

1-B Basis of Accounting and Measurement Focus

The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures or expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Government-wide Financial Statements – The Town's government-wide financial statements include a Statement of Net Position and a Statement of Activities. These statements present a summary of governmental activities for the Town. Fiduciary activities of the Town are not included in these statements.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, including capital assets and long-term liabilities, are included in the accompanying Statement of Net Position. The Statement of Activities presents changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred, regardless of the timing of related cash flows. The types of transactions reported as program revenues for the Town are reported in two categories: 1) charges for services and 2) operating grants and contributions.

Certain eliminations have been made to interfund activities, payables, and receivables. All internal balances in the Statement of Net Position have been eliminated.

Governmental Fund Financial Statements – Include a balance sheet and a Statement of Revenues, Expenditures, and Changes in Fund Balances for all major governmental funds and nonmajor funds aggregated. An accompanying statement is presented to reconcile and explain the differences in fund balances and changes in fund balances as presented in these statements to the net position and changes in net position presented in the government-wide financial statements. The Town has presented all major funds that met those qualifications.

Governmental fund financial statements are reported using the *current financial resources* measurement focus and the *modified accrual basis* of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town generally considers revenues to be available if they are collected within 60 days of the end of the current fiscal period, with the exception of reimbursement-based grants, which use a period of one year. Property taxes, licenses, and permits, intergovernmental revenue, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met. All other revenue items are considered to be measurable and available only when cash is received by the government.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

The Town reports the following major governmental funds:

General Fund – is the Town’s primary operating fund. The general fund accounts for all financial resources except those required to be accounted for in another fund. The primary revenue sources include property taxes, State grants and motor vehicle permit fees. The primary expenditures are for general government, public safety, highways and streets, sanitation, culture and recreation, debt service and capital outlay. Under GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, guidance the library, police grants, recreation, grants, and expendable trust funds are consolidated in the general fund.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town. These can include legal trusts for which the interest on the corpus provides funds for the Town’s cemetery operations.

Wastewater Treatment Plant Capital Project Fund – the Wastewater Treatment Plant capital project fund accounts for the activity pertaining to the upgrades and improvements at the Wastewater Treatment Plant.

Additionally, the Town reports the following fund types:

Special Revenue Funds – are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

All the governmental funds not meeting the criteria established for major funds are presented in the other governmental column of the fund financial statements. The Town reports eight nonmajor governmental funds.

Fiduciary Fund Financial Statements – Include a Statement of Fiduciary Net Position and a Statement of Changes in Fiduciary Net Position. The Town’s fiduciary funds are custodial funds, which are custodial in nature. These funds are accounted for on a spending or “economic resources” measurement focus and the accrual basis of accounting.

The Town reports the following fiduciary fund:

Custodial Fund – are custodial in nature and do not belong to the primary government. A custodial fund is used to account for assets held on behalf of outside parties, including other governments.

1-C Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund’s portion of this pool is reflected on the combined financial statements under the caption “cash and cash equivalents.”

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383:22. Funds may be deposited in banks outside of the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations to the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-D Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Fair Value Measurements of Investments – In accordance with GASB Statement No. 72, *Fair Value Measurement and Application*, except for investments measured using net asset value (NAV) as a practical expedient to estimate fair value, the Town categorizes the fair value measurements of its investments within the fair value hierarchy established by US GAAP. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

Level 1 – Inputs reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date. Directly held marketable equity securities would be examples of Level 1 investments.

Level 2 – Inputs are other than quoted prices that are observable for the assets or liabilities, either directly or indirectly, including inputs in markets that are not considered to be active. Because they most often are priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held fixed income securities are categorized in Level 2.

Level 3 – Inputs are significant unobservable inputs.

The fair value hierarchy gives the highest priority to Level 1 inputs and the lowest priority to Level 3 inputs. In certain instances where the determination of the fair value measurement is based on inputs from different levels of the fair value hierarchy, is the level in the fair value hierarchy based on the lowest level of input that is significant to the fair value measurement. Investments are reported at fair value. If an investment is held directly by the Town and an active market with quoted prices exists, such as for domestic equity securities, the market price of an identical security is used to report fair value and is classified in Level 1. Corporate fixed income securities and certain governmental securities utilize pricing that may involve estimation using similar securities or trade dates and are classified in Level 2. Fair values for shares in registered mutual funds and exchange-traded funds are based on published share prices and classified in Level 1.

In determining fair value, the Town utilizes valuation techniques that maximize the use of observable inputs and minimize the use of unobservable inputs to the extent possible.

1-E Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, billing for charges, and other user fees.

1-F Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-G Capital Assets

Capital assets include property, plant, and equipment, infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), and intangible assets (i.e., easements) which are reported in the government-wide financial statements. The accounting and reporting treatment applied to capital assets associated with a fund are determined by the fund's measurement focus. General capital assets are assets of the Town as a whole. When purchased, such assets are recorded as expenditures in a governmental fund and capitalized as assets in the government-wide Statement of Net Position.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Capital assets are defined by the Town as assets with an estimated useful life in excess of one year and in the excess of the following capitalization thresholds:

Land	All
Buildings and building improvements	\$ 10,000
Machinery and equipment	\$ 5,000
Heavy equipment	\$ 25,000
Vehicles	\$ 10,000
Infrastructure	\$150,000

Such assets are carried at historical cost or estimated historical cost. When the cost of the capital assets cannot be determined from available records, estimated historical cost is used. Donated capital assets received on or prior to June 15, 2015 are recorded at their estimated fair value at the date of donation. Donated capital assets received after June 15, 2015 are recorded at acquisition value.

The costs of normal maintenance and repairs are charged to operations as incurred. Improvements are capitalized and depreciated over the remaining useful lives of the related fixed assets, as applicable.

Capital assets of the Town are depreciated using the straight-line method over the following estimated useful lives:

Capital Asset Classes:	Years
Buildings and building improvements	10 - 50
Machinery, equipment, and vehicles	3 - 25
Infrastructure	25 - 50

1-H Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds” (i.e., the current portion of interfund loans). Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-I Property Taxes

Property tax billings occur semi-annually and are based on the assessed inventory values as of April 1 of each year in accordance with RSA 76:15-a, *Semi-Annual Collection of Taxes in certain Towns and Cities*. Warrants for the year were issued on May 24, 2021 and November 18, 2021 and due on July 1, 2021 and December 22, 2021. Interest accrues at a rate of 8% on bills outstanding after the due date and 14% on tax liens outstanding. The Town placed a lien on all outstanding taxes from 2020 on May 6, 2021.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

The Town net assessed valuation as of April 1, 2021 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$ 3,717,854,400
For all other taxes	\$ 3,851,811,900

The tax rates and amounts assessed for the year ended December 31, 2021 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$ 5.91	\$22,760,710
School portion:		
State of New Hampshire	1.94	7,202,600
Local	7.10	27,364,048
County portion	0.89	3,425,465
Precinct portions:		
Hampton Beach Village - exempt	0.07	64,311
Hampton Beach Village - nonexempt	0.72	560,666
Total	\$ 16.63	\$61,377,800

1-J Accounts Payable

Accounts payable represent the gross amount of expenditures or expenses incurred as a result of normal operations, but for which no actual payment has yet been issued to vendors/providers as of December 31, 2021.

1-K Deferred Outflows/Inflows of Resources

Deferred outflows of resources, a separate financial statement element, represents a consumption of net position or fund balance that applies to a future period(s) and thus will not be recognized as an outflow of resources (expenses) until then.

Deferred inflows of resources, a separate financial statement element, represents an acquisition of net position or fund balance that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. Although certain revenues are measurable, they are not available. Available means collected within the current year or expected to be collected soon enough thereafter to be used to pay liabilities of the current year.

1-L Long-term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the Statement of Net Position.

In accordance with GASB Statement No. 88, *Certain Disclosures Related to Debt, Including Direct Borrowings and Direct Placements*, the Town utilizes the following classifications to categorize the financial transactions:

Direct Borrowings – financial transactions for a note or a loan where the Town negotiates certain terms with a single lender and are not offered for public sale.

Direct Placements – financial transactions for the sale of bonds where the Town engages with a single buyer or limited number of buyers without a public offering.

1-M Compensated Absences

General leave for the Town includes vacation and sick pay. General leave is based on an employee's length of employment and is earned ratably during the span of employment. Upon retirement or termination, employees are paid full value for any accrued general leave earned as set forth by the Town's personnel policy.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
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Vested or accumulated general leave that is expected to be liquidated with expendable available financial resources is reported as an expenditure and a fund liability of the governmental fund that will pay it. Amounts of vested or accumulated general leave that are not expected to be liquidated with expendable available resources are maintained separately and represent a reconciling item between the fund and government-wide presentations.

1-N Defined Benefit Pension Plan

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date* and GASB Statement No. 82 *Pension Issues – an amendment of GASB Statement No. 67, No. 68 and No.73* requires participating employers to recognize their proportionate share of collective net pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense, and schedules have been prepared to provide employers with their calculated proportionate share of these amounts. The collective amounts have been allocated based on employer contributions during the respective fiscal years. Contributions from employers are recognized when legally due, based on statutory requirements.

The schedules prepared by New Hampshire Retirement System, and audited by the plan's independent auditors, require management to make a number of estimates and assumptions related to the reported amounts. Due to the inherent nature and uncertainty of these estimates, actual results could differ, and the differences may be material.

1-O Postemployment Benefits Other Than Pensions

The Town maintains two separate other postemployment benefit plans (OPEB), as follows:

New Hampshire Retirement System Plan – For the purposes of measuring the total other postemployment benefit (OPEB) liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the New Hampshire Retirement System OPEB Plan (the plan) and additions to/deductions from the plan's fiduciary net position has been determined on the same basis as they are reported by the New Hampshire Retirement System. For this purpose, the plan recognizes benefit payments when due and payable in accordance with the benefit terms. Investments are reported at fair value, except money market investments and participating interest earning investment contracts that have a maturity at the time of purchase of one year or less, which are reported at cost.

Single Employer Plan – For purposes of measuring the total OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information has been determined based on the Town's actuarial report. For this purpose, benefit payments are recognized when due and payable in accordance with benefit terms.

1-P Net Position/Fund Balances

Government-wide Statements – Equity is classified as net position and displayed in three components:

Net investment in capital assets – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds or notes that are attributable to the acquisition, construction, or improvement of those assets.

Restricted net position – Results when constraints placed on net position use are either externally imposed by a third party (statutory, bond covenant, or granting agency) or are imposed by law through constitutional provisions or enabling legislation. The Town typically uses restricted assets first, as appropriate opportunities arise, but reserves the right to selectively defer the use until a further project.

Unrestricted net position – Consists of net position not meeting the definition of the preceding categories. Unrestricted net position is often subject to constraints imposed by management which can be removed or modified.

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Fund Balance Classifications – GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, provides more clearly defined fund balance categories to make sure the nature and extent of the constraints placed on a government's fund balances are more transparent. The following classifications describe the relative strength of the spending constraints:

Nonspendable – Amounts that cannot be spent because they are either (a) not in spendable form (such as prepaid items, inventory, or tax deeded property subject to resale); or (b) are legally or contractually required to be maintained intact.

Restricted – Amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation.

Committed – Amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned – Amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen and Town Manager through the budgetary process.

Unassigned – Amounts that are available for any purpose. Positive amounts are reported only in the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by the offsetting of assigned fund balance amounts.

When multiple net position/fund balance classifications are available for use, it is the government's policy to utilize the most restricted balances first, then the next most restricted balance as needed. When components of unrestricted fund balance are used, committed fund balance is depleted first followed by assigned fund balance. Unassigned fund balance is applied last.

Per the Town of Hampton Code, Article 611-3, the balance of unassigned fund balance shall, once accumulated, at all times be no less than the balance of unpaid property taxes due to the Town to be collected by the Tax Collector as shown in the prior year audited financial statements, plus 5% of the net adjusted appropriations of the taxes to be raised for the Town for municipal purposes, exclusive of school, county, and precinct taxes, as recommended by the New Hampshire Department of Revenue Administration and calculated under general accounting standards.

1-Q Use of Estimates

The financial statements and related disclosures are prepared in conformity with accounting principles generally accepted in the United States. Management is required to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities, and deferred inflows of resources, the disclosure of contingent assets and liabilities at the date of the financial statements, and revenues and expenses during the period reported. These estimates include assessing the collectability of accounts receivables, and the useful lives of capital assets, net pension liability, other postemployment benefit liability, deferred outflows and inflows of resources related to both pension and other postemployment benefits, and accrued landfill postclosure care costs, among others. Estimates and assumptions are reviewed periodically, and the effects of revisions are reflected in the financial statements in the period they are determined to be necessary. Actual results could differ from estimates.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as the nonmajor police forfeiture fund. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles (GAAP).

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Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets but provide for the use of beginning unassigned fund balance to achieve that end. For the fiscal year 2021, \$100,000 of the beginning general fund unassigned fund balance was applied for this purpose and \$592,500 was used to fund 2021 appropriations.

2-B Budgetary Reconciliation to GAAP Basis

While the Town reports financial position, results of operations, and changes in fund balance on the basis of generally accepted accounting principles (GAAP), the budgetary basis as provided by law is based upon accounting for certain transactions on a basis of cash receipts, disbursements, and encumbrances. The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual is presented for the general fund. Differences between the budgetary basis and GAAP basis of accounting for the general fund are as follows:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 31,430,310
Adjustments:	
Basis differences:	
GASB Statement No. 54:	
To record revenue of the blended funds	833,704
To eliminate and recognize transfers between blended funds	(71,332)
Change in deferred tax revenue relating to 60-day revenue recognition recognized as revenue on the GAAP basis, but not on the budgetary basis	49,872
Per Exhibit C-3 (GAAP basis)	\$ 32,242,554
Expenditures and other financing uses:	
Per Exhibit (budgetary basis)	\$ 30,234,969
Adjustments:	
Basis differences:	
Encumbrances, beginning	2,291,080
Encumbrances, ending	(2,360,549)
GASB Statement No. 54:	
To record expenditures of the blended funds during the year	603,006
To eliminate and recognize transfers between blended funds	(327,500)
Per Exhibit C-3 (GAAP basis)	\$ 30,441,006

2-C Deficit Fund Balances

The nonmajor police forfeiture fund had a deficit fund balance of (\$1,755) at December 31, 2021. This deficit will be financed through future revenues of the fund.

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

The Town's deposits are entirely covered by federal depository insurance (FDIC) or by collateral held by the Town's agent in the Town's name. The FDIC currently insures the first \$250,000 of the Town's deposits at each financial institution, per case custodian. Deposit balances over \$250,000 are insured by the collateral. As of year-end, the carrying amount of the Town's deposits was \$32,526,898 and the bank balances totaled \$32,787,055. Petty cash totaled \$2,280.

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Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$ 31,834,051
Cash per Statement of Fiduciary Net Position - Fiduciary Funds (Exhibit E-1)	692,847
Total cash and cash equivalents	<u>\$ 32,526,898</u>

NOTE 4 – INVESTMENTS

Note 1-D describes statutory requirements covering the investment of the Town funds. The Town holds investments that are measured at fair value on a recurring basis. Since investing is not a core part of the Town's mission, the Town determines that the disclosures related to these investments only need to be disaggregated by major type. The Town categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The Town has the following recurring fair value measurements and maturities as of December 31, 2021:

Investments type:	Valuation	Reported	1-5 Years	6-10 Years	Exempt from
	Measurement Method				
Corporate bonds	Level 2	\$ 2,478,354	\$ 2,387,297	\$ 91,057	\$ -
Equity exchange traded funds	Level 1	8,821,793	-	-	8,821,793
Equity mutual funds	Level 1	3,503,655	-	-	3,503,655
Fixed income exchange traded funds	Level 2	576,006	-	-	576,006
Fixed income mutual funds	Level 2	13,216,846	-	-	13,216,846
Municipal bonds	Level 2	917,673	293,638	624,035	-
Total fair value		<u>\$ 29,514,327</u>	<u>\$ 2,680,935</u>	<u>\$ 715,092</u>	<u>\$ 26,118,300</u>

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. The Board of Selectmen minimize interest rate risk by structuring the investment portfolio, so securities meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity and by investing operating funds primarily in shorter-term securities, including shares of local government investment pool. Capital reserve and expendable trust funds, which may be expensed in the near-term, have shorter time horizons and, therefore, higher safety requirements, calling for a heavier allocation to income-producing investments. All other trust funds have a long or perpetual time horizon, and the portfolio investment objective is to provide a total return (income plus capital appreciation) consistent with the purpose of that fund that exceeds the long-term rate of inflation.

Credit Risk – The Board of Selectmen minimize credit risks by limiting investments in securities that have higher credit risks. Capital reserve and expendable trust investments in corporate bonds shall be limited to those with a rating of investment grade. A mutual fund or exchange-traded fund with an investment objective consistent with holding investment grade bonds may be used. Real Estate Trust Fund individual securities must have a minimum of Baa3 or BB- by Moody's and Standard and Poor's. Investment policy for other common funds does not directly address this risk.

The Town's investment pool had the following credit risk structure:

Investments Type	Reported Balance	Exempt from Disclosure	Rating as of Year-End*		
			Aa3	A1	A2
Corporate bonds	\$ 2,478,354	\$ -	\$ -	\$ 284,870	\$ 196,482
Equity exchange traded funds	8,821,793	8,821,793	-	-	-
Equity mutual funds	3,503,655	3,503,655	-	-	-
Fixed income exchange traded funds	576,006	576,006	-	-	-
Fixed income mutual funds	13,216,846	13,216,846	-	-	-
Municipal bonds	917,673	-	155,318	189,330	468,245
Total	<u>\$ 29,514,327</u>	<u>\$ 26,118,300</u>	<u>\$ 155,318</u>	<u>\$ 474,200</u>	<u>\$ 664,727</u>

*Per Moody's

(Continued)

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Credit risk structure continued:

	Rating as of Year-End*				Not Rated
	A3	Baa1	Baa2	Baa3	
Corporate bonds	\$ 604,108	\$ 943,312	\$ 159,080	\$ 48,198	\$ 242,304
Equity exchange traded funds	-	-	-	-	-
Equity mutual funds	-	-	-	-	-
Fixed income exchange traded	-	-	-	-	-
Fixed income mutual funds	-	-	-	-	-
Municipal bonds	-	-	-	104,780	-
Total	\$ 604,108	\$ 943,312	\$ 159,080	\$ 152,978	\$ 242,304

Custodial Credit Risk – This is the risk that in the event of the failure of the counterparty (e.g., broker/dealer) to honor a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The Board of Selectmen will minimize custodial credit risk by limiting investments to the safest type of securities, pre-qualifying financial institutions, brokers/dealers, intermediaries, and advisors with which the Town will do business and by diversifying the investment portfolio so potential losses on individual securities will be limited. The investment policies of the Trustees of Trust Funds do not directly address this risk.

Concentration of Credit Risk – The Board of Selectmen places no limit on the amount it may invest in any one issuer while the Trustees of Trust Funds require that no single company comprise more than 5% of the portfolio at the time of purchase. When a portfolio position has grown up to 10% of the target balance, the position will be reduced to prevent it from growing further, unless the Trustees have specifically authorized the continued holding of the position. None of the Town’s investment in any issuer exceeds 5% of the total investment balance.

Investment reconciliation:

Investments per Statement of Net Position (Exhibit A)	\$ 28,405,613
Investments per Statement of Fiduciary Net Position - Fiduciary Funds (Exhibit E-1)	1,108,714
Total investments	<u>\$ 29,514,327</u>

NOTE 5 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2021. The amount has been reduced by an allowance for an estimated uncollectible amount of \$40,000. Taxes receivable by year are as follows:

	As reported on:	
	Exhibit A	Exhibit C-1
Property:		
Levy of 2021	\$ 2,627,889	\$ 2,627,889
Unredeemed (under tax lien):		
Levy of 2020	294,028	294,028
Levy of 2019	181,407	181,407
Less: allowance for estimated uncollectible taxes	(40,000) *	-
Net taxes receivable	<u>\$ 3,063,324</u>	<u>\$ 3,103,324</u>

*The allowance for uncollectible property taxes is not recognized under the modified accrual basis of accounting (Exhibit C-1 and C-3) due to the 60-day rule as explained in Note 1-B. However, the allowance is recognized under the accrual basis of accounting (Exhibits A and B).

NOTE 6 – OTHER RECEIVABLES

Receivables at December 31, 2021, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

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Receivables as of December 31, 2021 for the Town's individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	Governmental Funds					Fiduciary Funds
	Governmental Activities	General Fund	Wastewater Treatment Plant Capital Project Fund	Nonmajor Funds	Total	
Receivables:						
Accounts	\$ 756,120	\$ 121,005	\$ -	\$ 635,115	\$ 756,120	\$ -
Intergovernmental	4,255,475 ¹	240,406	1,431,906	-	1,672,312	16,586,650 ²
Liens	-	38,204	-	-	38,204	-
Gross receivables	5,011,595	399,615	1,431,906	635,115	2,466,636	16,586,650
Less: allowance for uncollectibles	(325,000)	(38,204)	-	(325,000)	(363,204)	-
Net total receivables	\$ 4,686,595	\$ 361,411	\$ 1,431,906	\$ 310,115	\$ 2,103,432	\$ 16,586,650

1. Governmental activities intergovernmental receivable represents State aid for projects, see detail disclosure in Note 17.

2. Fiduciary Funds – Intergovernmental receivables represent property taxes collected on behalf of the Hampton and Winnacunnet Cooperative School Districts. These amounts are collected and are part of the Town's general fund cash at year-end. The general fund reports an offsetting intergovernmental payable for this amount at year-end, see Note 9.

NOTE 7 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2021 is as follows:

	Balance, beginning (as restated)	Additions	Deletions	Balance, ending
At cost:				
Not being depreciated:				
Land	\$ 14,281,608	\$ -	\$ -	\$ 14,281,608
Construction in progress	3,312,929	7,439,724	-	10,752,653
Total capital assets not being depreciated	17,594,537	7,439,724	-	25,034,261
Being depreciated:				
Buildings and building improvements	19,764,228	-	-	19,764,228
Machinery, equipment, and vehicles	15,891,315	673,205	(145,191)	16,419,329
Infrastructure	59,220,275	76,622	-	59,296,897
Total capital assets being depreciated	94,875,818	749,827	(145,191)	95,480,454
Total all capital assets	112,470,355	8,189,551	(145,191)	120,514,715
Less accumulated depreciation:				
Buildings and building improvements	(7,735,694)	(396,881)	-	(8,132,575)
Machinery, equipment, and vehicles	(10,065,162)	(897,654)	145,191	(10,817,625)
Infrastructure	(38,424,071)	(1,168,050)	-	(39,592,121)
Total accumulated depreciation	(56,224,927)	(2,462,585)	145,191	(58,542,321)
Net book value, capital assets being depreciated	38,650,891	(1,712,758)	-	36,938,133
Net book value, all governmental activities capital assets	\$ 56,245,428	\$ 5,726,966	\$ -	\$ 61,972,394

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Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 26,842
Public safety	487,100
Highways and streets	1,926,480
Culture and recreation	22,163
Total depreciation expense	<u>\$ 2,462,585</u>

NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2021 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 145,539
	Wastewater Treatment Plant Capital Project	378,143
	Nonmajor	27,626
Nonmajor	General	27,589
		<u>\$ 578,897</u>

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2021 is as follows:

	Transfers In:		
	General Fund	Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 20,000	\$ 20,000
Permanent fund	729,907	-	729,907
Total	<u>\$ 729,907</u>	<u>\$ 20,000</u>	<u>\$ 749,907</u>

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$16,586,650 at December 31, 2021 consist of the following:

	General Fund	Fiduciary Funds
Property taxes due to the custodial funds	\$ 16,586,650 ³	\$ -
Taxes due to the Hampton School District	-	10,796,712 ⁴
Taxes due to the Winnacunnet Cooperative School District	-	5,789,938 ⁴
Total intergovernmental payables due	<u>\$ 16,586,650</u>	<u>\$ 16,586,650</u>

3. Property taxes due to the custodial funds represent amounts collected by the Town on behalf of the Hampton and Winnacunnet Cooperative School Districts and are reported as a component of general fund cash at year-end.
4. Property taxes due to the Hampton and Winnacunnet Cooperative School Districts represent amounts collected by the Town that will be paid to the School District in incremental payments based upon an agreed schedule in the next calendar year.

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NOTE 10 – DEFERRED OUTFLOWS/INFLOWS OF RESOURCES

Deferred outflows of resources are as follows:

	Government- wide
Advanced refunding of debt	\$ 46,161
Amounts related to pensions, see Note 13	4,908,335
Amounts related to OPEB, see Note 14	1,482,076
	<u>\$ 6,436,572</u>

Deferred inflows of resources are as follows:

	Government- wide	General Fund	Nonmajor Governmental Funds
Property taxes not collected within 60 days of the fiscal year-end	\$ -	\$ 618,880	\$ -
Property taxes collected in advance of commitment	161,806	161,806	-
Grants and donations in advance of eligible expenditures being made	813,810	811,083	2,727
Amounts related to pensions, see Note 13	7,254,974	-	-
Amounts related to OPEB, see Note 14	111,367	-	-
Total deferred inflows of resources	<u>\$ 8,341,957</u>	<u>\$ 1,591,769</u>	<u>\$ 2,727</u>

NOTE 11 – CAPITAL LEASE OBLIGATIONS

The Town has entered into certain capital lease agreements under which the related equipment will become the property of the Town when all the terms of the lease agreements are met.

	Standard Interest Rate	Present Value of Remaining Payments as of December 31, 2021
Capital lease obligations:		
2019 Mack LR42R Truck (1)	4.61%	\$ 120,555
2019 Mack LR42R Truck (2)	4.61%	119,433
2020 Mack GR42F Truck	4.61%	79,746
Total capital lease obligations		<u>\$ 319,734</u>

Leased equipment under the capital leases, included in capital assets, is as follows:

	Governmental Activities
Vehicles:	
2019 Mack LR42R Truck (1)	\$ 309,801
2019 Mack LR42R Truck (2)	309,801
2020 Mack GR42F Truck	199,000
Total vehicles	<u>818,602</u>
Less: accumulated depreciation	(196,283)
Total capital lease vehicles	<u>\$ 622,319</u>

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The annual requirements to amortize the capital leases payable as of December 31, 2021, including interest payments, are as follows:

Fiscal Year Ending December 31,	Governmental Activities
2022	\$ 171,005
2023	171,005
Total requirements	342,010
Less: interest	(22,276)
Present value of remaining payments	<u>\$ 319,734</u>

Amortization of lease equipment under capital assets is included with depreciation expense.

NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term liabilities consisted of the following for the year ended December 31, 2021:

	Balance January 1, 2021	Additions	Reductions	Balance December 31, 2021	Due Within One Year	Due In More Than One Year
Bonds payable:						
Direct placements	\$ 6,148,000	\$ -	\$ (914,000)	\$ 5,234,000	\$ 909,000	\$ 4,325,000
Premium	517,823	-	(47,888)	469,935	47,888	422,047
Total bonds payable	6,665,823	-	(961,888)	5,703,935	956,888	4,747,047
Notes/loans payable - Direct borrowings	13,883,879	6,960,530	(1,079,616)	19,764,793	1,076,698	18,688,095
Capital leases	469,112	-	(149,378)	319,734	156,265	163,469
Compensated absences	1,571,235	-	(217,002)	1,354,233	-	1,354,233
Accrued landfill postclosure care costs	618,000	-	(8,000)	610,000	27,000	583,000
Net pension liability	32,128,275	-	(9,502,589)	22,625,686	-	22,625,686
Net other postemployment benefits	6,876,121	906,282	(168,814)	7,613,589	-	7,613,589
Total long-term liabilities	<u>\$ 62,212,445</u>	<u>\$ 7,866,812</u>	<u>\$ (12,087,287)</u>	<u>\$ 57,991,970</u>	<u>\$ 2,216,851</u>	<u>\$ 55,775,119</u>

Long-term bonds/notes are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2021
Bonds payable:					
Direct placements:					
Various bond refundings	\$ 5,484,000	2014	2024	2.15	\$ 1,614,000
Fire substation	\$ 5,116,800	2013	2032	5.10	2,955,000
Sewer mains	\$ 957,935	2018	2028	2.16	665,000
Total direct placements:					<u>5,234,000</u>
Notes/loans payable - direct borrowings:					
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	1,145,565
Kings' Highway	\$ 1,731,411	2007	2026	3.35	432,850
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	712,500
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	483,086

(Continued)

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Long-term bonds/notes continued:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2021
Library energy efficiency	\$ 40,048	2012	2022	N/A	2,001
Library energy efficiency	\$ 36,581	2012	2022	N/A	2,744
Wastewater treatment plant	\$ 1,265,160	2015	2034	2.55	822,354
Church Street pumping station	\$ 3,265,456	2015	2034	3.10	2,123,295
Church Street force main	\$ 4,463,382	2018	2039	2.00	4,017,044
WWTP facility phase 1*					10,023,354
Total direct borrowings:					19,764,793
Bond premium					469,935
Total					\$ 25,468,728

***Water Pollution Control Revolving Loan Fund Program** – Drawdowns received under the Water Pollution Control Revolving Loan Fund Program will be consolidated by a promissory note upon substantial completion of related projects. Management is of the opinion that up to \$739,000 of the Wastewater treatment plant drawdowns will be forgiven by the Environmental Protection Agency (EPA) through the State of New Hampshire. However, as of December 31, 2021, drawdowns received to date totaling \$10,023,354 for the Wastewater treatment plant are recorded on the Town’s financial statements, exclusive of the anticipated principal forgiveness. Interest on the drawdown accrued from the date of drawdown is at 2.4240% for the Wastewater treatment plant. The note, plus interest, will be repaid from the general fund.

The annual requirements to amortize all general obligation bonds/notes outstanding as of December 31, 2021, including interest payments, are as follows:

Fiscal Year Ending December 31,	Notes/Loans - Direct Borrowings		
	Principal	Interest	Total
2022	\$ 1,076,698	\$ 245,656	\$ 1,322,354
2023	1,071,953	213,967	1,285,920
2024	1,071,952	182,280	1,254,232
2025	834,452	150,589	985,041
2026	834,452	127,660	962,112
2027-2031	2,386,811	410,222	2,797,033
2032-2036	1,795,610	165,461	1,961,071
2037-2039	669,511	26,780	696,291
Wastewater treatment plant	10,023,354	-	10,023,354
Totals	\$ 19,764,793	\$ 1,522,615	\$ 21,287,408

Fiscal Year Ending December 31,	Bonds - Direct Placements		
	Principal	Interest	Total
2022	\$ 909,000	\$ 224,769	\$ 1,133,769
2023	903,000	193,621	1,096,621
2024	897,000	132,447	1,029,447
2025	365,000	104,902	469,902
2026	365,000	107,737	472,737
2027-2031	1,530,000	281,519	1,811,519
2032	265,000	13,515	278,515
Totals	\$ 5,234,000	\$ 1,058,510	\$ 6,292,510

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All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs – The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$610,000 as of December 31, 2021. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2021. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

Bonds/Notes Authorized and Unissued – Bonds and notes authorized and unissued as of December 31, 2021 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 13, 2018	Wastewater treatment plant	\$ 1,756,646
August 24, 2018	Church Street Force Main	298,553
		<u>\$ 2,055,199</u>

NOTE 13 – DEFINED BENEFIT PENSION PLAN

Plan Description – The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system that administers a cost-sharing multiple-employer defined benefit pension plan (Pension Plan), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans* – an amendment of GASB Statement No. 25. The Pension Plan was established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The Pension Plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time State employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

Benefits Provided – Benefit formulas and eligibility requirements for the Pension Plan are set by state law (RSA 100-A). The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II.

Group I benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service and benefit multiplier depending on vesting status as of 1/1/12. The maximum retirement allowance for Group II members vested by 1/1/12 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by 2.5% multiplied by creditable service. For Group II members not vested by 1/1/12 the benefit is calculated the same way, but the multiplier used in the calculation will change depending on age and years of creditable service as follows:

Years of Creditable Service as of 1/1/12	Minimum Age	Minimum Service	Benefit Multiplier
At least 8 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances, subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

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Contributions - The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Group I (employee and teacher) members are required to contribute 7% of earnable compensation and Group II (police and fire) members contribute 11.55% and 11.80% respectively. For the period of January 1, 2021 to June 30, 2021, the Town contributed 24.77% for police, 26.43% for fire and 10.88% for other employees. For the period of July 1, 2021 to December 31, 2021 the Town contributed 30.67% for police, 29.78% for fire and 13.75% for other employees. The contribution requirement for the fiscal year 2021 was \$2,574,702, which was paid in full.

Pension Liabilities, Pension Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to Pensions – At December 31, 2021 the Town reported a liability of \$22,625,686 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2021, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2021, the Town's proportion was 0.51% which was an increase of 0.01% from its proportion measured as of June 30, 2020.

For the year ended December 31, 2021, the Town recognized pension expense of \$1,426,639. At December 31, 2021 the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ 442,251	\$ 690,213
Changes in assumptions	2,363,125	-
Net difference between projected and actual investment earnings on pension plan investments	-	6,327,886
Differences between expected and actual experience	633,552	236,875
Contributions subsequent to the measurement date	1,469,407	-
Total	<u>\$ 4,908,335</u>	<u>\$ 7,254,974</u>

The \$1,469,407 reported as deferred outflows of resources related to pensions results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended December 31, 2022. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Fiscal Year Ending December 31,	
2022	\$ (677,833)
2023	(502,700)
2024	(654,617)
2025	(1,980,896)
2026	-
Thereafter	-
Totals	<u>\$ (3,816,046)</u>

Actuarial Assumptions – The collective total pension liability was based on the following assumptions:

Inflation:	2.0%
Salary increases:	5.6% average, including inflation
Wage inflation:	2.75% (2.25% for Teachers)
Investment rate of return:	6.75% net of pension plan investment expense, including inflation

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Mortality rates were based on the Pub-2010 Healthy Retiree Mortality Tables with credibility adjustments for each group (Police and Fire combined) and projected fully generational mortality improvements using Scale MP-2019.

The actuarial assumptions used in the June 30, 2020 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2016 – June 30, 2019.

Long-term Rates of Return – The long-term expected rate of return on pension plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and geometric real rates of return for each asset class:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return 2021
Large Cap Equities	22.50%	6.46%
Small/Mid Cap Equities	7.50%	1.14%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	14.00%	5.53%
Emerging Int'l Equities	6.00%	2.37%
Total international equity	20.00%	
Core US Fixed Income	25.00%	3.60%
Total fixed income	25.00%	
Private equity	10.00%	8.85%
Private debt	5.00%	7.25%
Total alternative investments	15.00%	
Real estate	10.00%	6.60%
Total	100.00%	

Discount Rate – The discount rate used to measure the collective total pension liability was 6.75%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the Pension Plan's actuarial funding policy as required by RSA 100-A:16. Based on those assumptions, the Pension Plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on Pension Plan investment was applied to all periods of projected benefit payments to determine the collective total pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate – The following table presents the Town's proportionate share of the net pension liability calculated using the discount rate of 6.75% as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (5.75%) or 1-percentage point higher (7.75%) than the current rate:

Actuarial Valuation Date	Current Single Rate Assumption		
	1% Decrease 5.75%	6.75%	1% Increase 7.75%
June 30, 2021	\$ 32,357,320	\$ 22,625,686	\$ 14,507,915

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Pension Plan Fiduciary Net Position – Detailed information about the pension plan’s fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit Pension Plan financial report

NOTE 14 – POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS

14-A New Hampshire Retirement System (NHRS)

Plan Description – The New Hampshire Retirement System (NHRS or the System) is a public employee retirement system which administers a cost-sharing multiple-employer other postemployment benefit (OPEB) plan. For additional system information, please refer to the 2021 Annual Comprehensive Financial Report, which can be found on the system’s website at www.nhrs.org.

Benefits Provided – Benefit amounts and eligibility requirements for the OPEB Plan are set by State law (RSA 100-A:52, RSA 100-A:52-a and RSA 100-A:52-b), and members are designated in statute by type. The four membership types are Group II, Police Officers and Firefighters; Group I, Teachers; Group I, Political Subdivision Employees; and Group I, State Employees. The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical insurance subsidy is a payment made by NHRS to the former employer or its insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certified dependent children with a disability who are living in the household and being cared for by the retiree. If the health insurance premium amount is less than the medical subsidy amount, then only the health insurance premium amount will be paid. If the health insurance premium amount exceeds the medical subsidy amount, then the retiree or other qualified person is responsible for paying any portion that the employer does not pay.

Group I benefit are based on creditable service, age, and retirement date. Group II benefits are based on hire date, age, and creditable service. The OPEB plan is closed to new entrants.

Maximum medical subsidy rates paid during fiscal year 2021 were as follows:

For qualified retirees not eligible for Medicare, the amounts were \$375.56 for a single-person plan and \$751.12 for a two-person plan.

For those qualified retirees eligible for Medicare, the amounts were \$236.84 for a single-person plan and \$473.68 for a two-person plan.

Contributions – The OPEB Plan is funded by allocating to the 401(h) subtrust the lesser of: 25% of all employer contributions made in accordance with RSA 100-A:16 or the percentage of employer contributions determined by the actuary to be the minimum rate necessary to maintain the benefits provided under RSA 100-A:53-b, RSA 100-A:53-c, and RSA 100-A:53-d. For fiscal year 2018, the minimum rates determined by the actuary to maintain benefits were the lesser of the two options and were used to determine the employer contributions due to the 401(h) subtrust. The State Legislature has the authority to establish, amend and discontinue the contribution requirements of the OPEB Plan. Administrative costs are allocated to the OPEB Plan based on fund balances. For the period of January 1, 2021 to June 30, 2021, the Town contributed 3.66% for police and fire, and 0.29% for other employees. For the period of July 1, 2021 to December 31, 2021, the Town contributed 3.21% for police and fire, and 0.31% for other employees. The contribution requirement for the fiscal year 2021 was \$258,025, which was paid in full.

OPEB Liabilities, OPEB Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to OPEB – At December 31, 2021, the Town reported a liability of \$2,287,936 for its proportionate share of the net OPEB liability. The net OPEB liability was measured as of June 30, 2021, and the total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of June 30, 2020. The Town’s proportion of the net OPEB liability was based on a projection of the Town’s long-term share of contributions to the OPEB plan relative to the projected contributions of all participating towns and school districts, actuarially determined. At June 30, 2021, the Town’s proportion was 0.57% which was an increase of 0.01% from its proportion measured as of June 30, 2020.

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For the year ended December 31, 2021, the Town recognized OPEB expense of \$116,818. At December 31, 2021, the Town reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in proportion	\$ 368	\$ -
Net difference between projected and actual investment earnings on OPEB plan investments	-	28,580
Differences between expected and actual experience	-	477
Contributions subsequent to the measurement date	126,871	-
Total	<u>\$ 127,239</u>	<u>\$ 29,057</u>

The \$126,871 reported as deferred outflows of resources related to OPEB results from the Town contributions subsequent to the measurement date will be recognized as a reduction of the net OPEB liability in the year ended December 31, 2022. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Fiscal Year Ending December 31,	
2022	\$ (6,647)
2023	(6,005)
2024	(6,731)
2025	(9,306)
2026	-
Thereafter	-
Totals	<u>\$ (28,689)</u>

Actuarial Assumptions – The collective total OPEB liability was based on the following actuarial assumptions:

Inflation:	2.0%
Salary increases:	5.6 % average, including inflation
Wage inflation:	2.75% (2.25% for Teachers)
Investment rate of return:	6.75% net of OPEB plan investment expense, including inflation for determining solvency contributions

Mortality rates were based on the Pub-2010 Healthy Retiree Mortality Tables with credibility adjustments for each group (Police and Fire combined) and projected fully generational mortality improvements using Scale MP-2019.

The actuarial assumptions used in the June 30, 2020 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2016 - June 30, 2019.

Long-term Rates of Return – The long-term expected rate of return on OPEB plan investment was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rate of return net of investment expenses by the target asset allocation percentage and by adding expected inflation.

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Following is a table presenting target allocations and geometric real rates of return for each asset class:

Asset Class	Target Allocation	Weighted average long-term expected real rate of return 2021
Large Cap Equities	22.50%	6.46%
Small/Mid Cap Equities	7.50%	1.14%
Total domestic equity	30.00%	
Int'l Equities (unhedged)	14.00%	5.53%
Emerging Int'l Equities	6.00%	2.37%
Total international equity	20.00%	
Core US Fixed Income	25.00%	3.60%
Total fixed income	25.00%	
Private equity	10.00%	8.85%
Private debt	5.00%	7.25%
Total alternative investments	15.00%	
Real estate	10.00%	6.60%
Total	100.00%	

Discount Rate – The discount rate used to measure the total OPEB liability as of June 30, 2021 was 6.75%. The projection of cash flows used to determine the discount rate assumed that employer contributions will be made under the current statutes RSA 100-A:16 and 100-A:53. Based on those assumptions, the OPEB Plan's fiduciary net position was projected to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on OPEB Plan investments was applied to all periods of projected benefit payments to determine the collective total OPEB liability.

Sensitivity of the Town's Proportionate Share of the OPEB Liability to Changes in the Discount Rate – The following table presents the Town's proportionate share of the OPEB liability calculated using the discount rate of 6.75% as well as what the Town's proportionate share of the OPEB liability would be if it were calculated using a discount rate that is 1-percentage point lower (5.75%) or 1-percentage point higher (7.75%) than the current rate:

Actuarial Valuation Date	1% Decrease 5.75%	Current Single Rate Assumption 6.75%	1% Increase 7.75%
June 30, 2021	\$2,487,167	\$ 2,287,936	\$2,114,593

Sensitivity of the Town's Proportionate Share of the OPEB Liability to Changes in the Healthcare Cost Trend Assumption – GASB No.75 requires the sensitivity of the OPEB liability to the healthcare cost trend assumption. Since the medical subsidy benefits are fixed stipends, there is no sensitivity to changes in the healthcare cost trend assumption.

OPEB Plan Fiduciary Net Position – Detailed information about the OPEB plan's fiduciary net position is available in the separately issued New Hampshire Retirement System Cost-Sharing Multiple Employer Defined Benefit OPEB Plan financial report.

14-B Town of Hampton Retiree Health Benefit Program

Plan Description – GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, requires governments to account for other postemployment benefits (OPEB) on an accrual basis, rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially determined expense on the Statement of Activities when a future retiree earns their postemployment benefits, rather than when they use their postemployment benefit. The postemployment benefit liability is recognized on the Statement of Net Position over time.

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Benefits Provided – The Town provides postemployment healthcare benefits for certain eligible retirees.

Employees Covered by Benefit Terms – At December 31, 2021, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefit payments	28
Active employees	153
Total participants covered by OPEB plan	181

Total OPEB Liability – The Town’s total OPEB liability of \$5,325,653 was measured as of December 31, 2021 and was determined by an actuarial valuation as of January 1, 2021.

Actuarial Assumptions and Other Inputs – The total OPEB liability of \$5,325,653 in the January 1, 2021 actuarial valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

Discount Rate:	2.06%
Healthcare Cost Trend Rates:	
Current Year Trend	7.00%
Second Year Trend	6.60%
Decrement	0.40%
Ultimate Trend	4.00%
Year Ultimate Trend is Reached	2075
Salary Increases:	2.20%

The discount rate was based on the index provided by *Bond Buyer 20-Bond General Obligation Index* based on the 20-year AA municipal bond rate as of December 31, 2021.

Mortality rates were based on the following:

Pre-Retirement: Pub-2010 headcount-weighted Employee General Mortality Tables, projected with fully generational mortality improvement using scale MP-2019.

Post-Retirement: Healthy retirees 101% of Pub-2010 headcount-weighted Retiree General Mortality Tables for males and 109% of Pub-2010 headcount-weighted Retiree General Mortality Tables for females, projected with fully generational mortality improvement using scale MP-2019.

Surviving Spouses: Pub-2010 Contingent Survivor General Mortality Tables, projected with fully generational mortality improvement using scale MP-2019.

Disabled Retirees: Pub-2010 Disabled General Mortality Tables, projected with fully generational mortality improvement using scale MP-2019.

Changes in the Total OPEB Liability

	December 31,	
	2020	2021
OPEB liability, beginning of year	\$4,110,306	\$4,419,371
Changes for the year:		
Service cost	167,601	197,295
Interest	113,871	95,110
Assumption changes and difference between actual and expected experience	271,665	874,576
Benefit payments	(244,072)	(260,699)
OPEB liability, end of year	\$4,419,371	\$5,325,653

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Sensitivity of the Town's OPEB Liability to Changes in the Discount Rate – The January 1, 2021, actuarial valuation was prepared using a discount rate of 2.06%. If the discount rate were 1% higher than what was used the OPEB liability would decrease to \$4,863,741. If the discount rate were 1% lower than what was used the OPEB liability would increase to \$5,841,664.

	Discount Rate		
	1% Decrease	Baseline 2.06%	1% Increase
Total OPEB Liability	\$ 5,841,664	\$ 5,325,653	\$ 4,863,741

Sensitivity of the Town's OPEB Liability to Changes in the Healthcare Cost Trend Rates – The January 1, 2021, actuarial valuation was prepared using an initial trend rate of 7.00%. If the trend rate were 1% higher than what was used the OPEB liability would increase to \$6,050,405. If the trend rate were 1% lower than what was used the OPEB liability would decrease to \$4,717,728.

	Healthcare Cost Trend Rates		
	1% Decrease	Baseline 7.00%	1% Increase
Total OPEB Liability	\$ 4,717,728	\$ 5,325,653	\$ 6,050,405

OPEB Expense, Deferred Outflows of Resources, and Deferred Inflows of Resources Related to OPEB – For the year ended December 31, 2021, the Town recognized OPEB expense of \$511,722. At December 31, 2021, the Town reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes in assumptions	\$ 637,892	\$ 82,310
Differences between expected and actual experience	716,945	-
Total	\$ 1,354,837	\$ 82,310

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Fiscal Year Ending December 31,	
2022	\$ 219,317
2023	219,317
2024	229,491
2025	250,145
2026	161,279
Thereafter	192,978
Totals	\$ 1,272,527

NOTE 15 – COMMITMENTS

The Town has active construction projects as of December 31, 2021. At year-end, the Town's commitments with contractors for specific projects are as follows:

	Spent to Date	Remaining Commitment
Capital Project Program		
Wastewater treatment plant upgrades	\$ 7,612,720	\$ 1,298,683

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NOTE 16 – ENCUMBRANCES

The outstanding encumbrances are amounts needed to pay any commitments related to purchase orders and contracts that remain unperformed at December 31, 2021 and are as follows:

General fund:	
General government	\$ 178,104
Public safety	180,924
Highways and streets	440,351
Sanitation	43,127
Capital outlay	1,518,043
Total encumbrances	\$2,360,549

NOTE 17 – STATE AID TO WATER POLLUTION PROJECTS

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Wastewater treatment facility upgrade (C-715)	\$ 149,883	\$ 11,056	\$ 160,939
King's Highway/Facility Plan (C-812)	190,456	38,304	228,760
WWTP improvements (C-813)	165,634	36,088	201,722
Beach area sewers (C-823)	503,371	105,345	608,716
WWTP Sludge Handling Improvements (C-887)	215,084	49,400	264,484
Church Street Pump Station Upgrades (C-889)	555,323	111,553	666,876
Church Street Forcemain (C-933)	803,412	152,647	956,059
Total	\$2,583,163	\$504,393	\$3,087,556

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2021 the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Principal	Interest	Total
2022	\$ 171,472	\$ 51,090	\$ 222,562
2023	216,790	63,598	280,388
2024	216,790	57,173	273,963
2025	166,830	50,746	217,576
2026	166,830	46,161	212,991
2027-2031	834,151	162,052	996,203
2032-2036	540,443	61,903	602,346
2037-2039	269,857	11,670	281,527
Total	\$2,583,163	\$504,393	\$3,087,556

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NOTE 18 – GOVERNMENTAL ACTIVITIES AND FIDUCIARY FUNDS NET POSITION

Net position reported on the governmental activities and fiduciary funds Statements of Net Position at December 31, 2021 include the following:

	Governmental Activities	Fiduciary Funds
Net investment in capital assets:		
Net book value, all capital assets	\$ 61,972,394	\$ -
Less:		
General obligation bonds/notes payable	(24,998,793)	-
Unamortized bond premiums	(469,935)	-
Capital leases payable	(319,734)	-
Total net investment in capital assets	<u>36,183,932</u>	<u>-</u>
Restricted net position:		
Permanent fund principal	24,177,197	-
Permanent fund income	51,675	-
Library	234,469	-
Grants	70,438	-
Individuals, organizations and other governments	-	1,801,561
Total restricted net position	<u>24,533,779</u>	<u>1,801,561</u>
Unrestricted	<u>(9,367,167)</u>	<u>-</u>
Total net position	<u>\$ 51,350,544</u>	<u>\$ 1,801,561</u>

NOTE 19 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2021 include the following:

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Nonspendable:				
Prepaid items	\$ 157,566	\$ -	\$ -	\$ 157,566
Tax deeded property	46,182	-	-	46,182
Permanent fund - principal balance	-	24,177,197	-	24,177,197
Total nonspendable fund balance	<u>203,748</u>	<u>24,177,197</u>	<u>-</u>	<u>24,380,945</u>
Restricted:				
Library	234,469	-	-	234,469
Grants	70,438	-	-	70,438
Permanent - income balance	-	51,675	-	51,675
Sewer connector fees	-	-	234,225	234,225
Total restricted fund balance	<u>304,907</u>	<u>51,675</u>	<u>234,225</u>	<u>590,807</u>
Committed:				
Expendable trust	4,067,637	-	-	4,067,637
Encumbrances	1,945,245	-	-	1,945,245
Recreation infrastructure	470,888	-	-	470,888
Conservation commission	-	-	194,809	194,809
Emergency medical	-	-	459,725	459,725
Police detail	-	-	140,632	140,632
Recreation	-	-	173,212	173,212
Cable TV	-	-	541,827	541,827
Recycling	-	-	125,308	125,308
Total committed fund balance	<u>6,483,770</u>	<u>-</u>	<u>1,635,513</u>	<u>8,119,283</u>

(Continued)

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

Governmental fund balances continued:

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Assigned:				
Encumbrances	415,304	-	-	415,304
Abatement contingency	260,000	-	-	260,000
Total assigned fund balance	675,304	-	-	675,304
Unassigned (deficit)	11,570,961	-	(1,755)	11,569,206
Total governmental fund balances	<u>\$ 19,238,690</u>	<u>\$ 24,228,872</u>	<u>\$ 1,867,983</u>	<u>\$ 45,335,545</u>

NOTE 20 – PRIOR PERIOD ADJUSTMENT

Net position at January 1, 2021 was restated to give retroactive effect to the following prior period adjustment:

	Government-wide Statements
To restate for the net effect of capital asset adjustments	\$ (17,959)
Net position, as previously reported	45,923,759
Net position, as restated	<u>\$ 45,905,800</u>

NOTE 21 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2021, the Town was a member of the New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs.

The New Hampshire Public Risk Management Exchange (Primex³) Workers' Compensation and Property/Liability Programs are pooled risk management programs under RSAs 5-B and 281-A. Coverage was provided from January 1, 2021 to December 31, 2021 by Primex³, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The workers' compensation section of the self-insurance membership agreement permits Primex³ to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose if such an assessment is probable, and a reasonable estimate of the amount, if any. In 2021 the Town paid \$301,340 and \$449,920 respectively, to Primex for property, liability, and worker's compensation. At this time, Primex³ foresees no likelihood of any additional assessment for this or any prior year.

The Town continues to carry commercial insurance for all other risks of loss. Settled claims resulting from these risks have not exceeded commercial insurance coverage in any of the past three fiscal years.

NOTE 22 – COVID-19

As a result of the spread of COVID-19, Coronavirus, economic uncertainties continue. The duration of these uncertainties and the ultimate financial effects cannot be reasonably estimated at this time.

The Town was allotted a total of \$1,622,168 in federal funding from the American Rescue Plan Act (ARPA) in 2021. A total of \$811,084 or 50% of the funding was received in 2021. The remainder is expected to be received in 2022. Eligible uses of these funds include pandemic response or its negative impacts, workforce/personnel, including payroll and hazard/premium pay, provision of government services to the extent of reduced revenue and necessary water, sewer, and broadband investment. For the year ended December 31, 2021 the Town spent none of the funds received. The remaining funds are included in deferred inflows of resources until eligible expenditures have been made.

The full extent of the financial impact cannot be determined as of the date of the financial statements.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

NOTE 23 – TAX ABATEMENTS

Governmental Accounting Standards Board Statement No. 77, *Tax Abatement Disclosures*, defines tax abatements as a reduction in tax revenues that results from an agreement between one or more governments and an individual or entity in which (a) one or more governments promise to forgo tax revenues to which they are otherwise entitled and (b) the individual or entity promises to take a specific action after the agreement has been entered into that contributes to economic development or otherwise benefits the governments or the citizens of those governments.

The Town had no such agreements as of December 31, 2021.

NOTE 24 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date but arose after the date. Management has evaluated subsequent events through November 3, 2022, the date the December 31, 2021 financial statements were available to be issued, and the following occurred that requires recognition or disclosure:

At the 2022 Annual Town Meeting, held on March 8, 2022, the Town residents approved seven warrant articles authorizing the use of December 31, 2021 surplus, totaling \$1,946,000 to fund capital reserves and other appropriations. In addition, \$22,220,000 of bonds/notes were authorized for road construction and the wastewater treatment plant.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT F
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of Net Pension Liability
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2021

Unaudited

Fiscal year-end	December 31, 2013		December 31, 2014		December 31, 2015		December 31, 2016		December 31, 2017		December 31, 2018		December 31, 2019		December 31, 2020		December 31, 2021	
	June 30, 2013	December 31, 2013	June 30, 2014	December 31, 2014	June 30, 2015	December 31, 2015	June 30, 2016	December 31, 2016	June 30, 2017	December 31, 2017	June 30, 2018	December 31, 2018	June 30, 2019	December 31, 2019	June 30, 2020	December 31, 2020	June 30, 2021	December 31, 2021
Town's proportion of the net pension liability	0.55%	0.54%	0.55%	0.54%	0.55%	0.54%	0.53%	0.52%	0.53%	0.52%	0.52%	0.52%	0.52%	0.52%	0.50%	0.50%	0.51%	0.51%
Town's proportionate share of the net pension liability	\$ 23,509,070	\$ 20,171,593	\$ 21,696,545	\$ 23,538,816	\$ 25,963,554	\$ 24,969,272	\$ 25,227,105	\$ 32,138,275	\$ 22,625,685	\$ 11,909,677	\$ 11,369,414	\$ 11,316,043	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,909,677	\$ 11,909,677
Town's covered payroll (as of the measurement date)	\$ 10,197,560	\$ 10,494,057	\$ 10,455,684	\$ 10,452,153	\$ 10,999,791	\$ 11,043,439	\$ 11,316,043	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,369,414	\$ 11,909,677	\$ 11,909,677
Town's proportionate share of the net pension liability as a percentage of its covered payroll	230.54%	192.24%	207.51%	225.21%	236.04%	226.10%	222.93%	283.59%	189.08%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Plan fiduciary net position as a percentage of the total pension liability	59.81%	66.32%	65.47%	58.30%	62.66%	64.73%	65.59%	56.72%	72.22%	72.22%	72.22%	72.22%	72.22%	72.22%	72.22%	72.22%	72.22%	72.22%

The Note to the Required Supplementary Information – Pension Liability is an integral part of this schedule.

2021 Annual Financial Reporting

EXHIBIT G
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Town Contributions - Pensions
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2021
Unaudited

Fiscal year-end	December 31, 2013	December 31, 2014	December 31, 2015	December 31, 2016	December 31, 2017	December 31, 2018	December 31, 2019	December 31, 2020	December 31, 2021
Measurement date	June 30, 2013	June 30, 2014	June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020	June 30, 2021
Contractually required contribution	\$ 1,358,250	\$ 1,743,607	\$ 1,837,406	\$ 1,921,762	\$ 1,934,036	\$ 2,191,695	\$ 2,281,621	\$ 2,231,456	\$ 2,374,702
Contributions in relation to the contractually required contributions	(1,358,250)	(1,743,607)	(1,837,406)	(1,921,762)	(1,934,036)	(2,191,695)	(2,281,621)	(2,231,456)	(2,374,702)
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town's covered payroll as of the fiscal year-end	\$ 10,197,560	\$ 10,404,057	\$ 10,455,684	\$ 10,452,153	\$ 10,999,791	\$ 11,063,439	\$ 11,316,043	\$ 11,369,414	\$ 11,895,088
Contributions as a percentage of covered payroll	13.32%	16.62%	17.57%	18.39%	17.58%	19.85%	20.16%	19.63%	21.65%

The Note to the Required Supplementary Information – Pension Liability is an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION –
PENSION LIABILITY
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

Schedule of the Town's Proportionate Share of Net Pension Liability and
Schedule of Town Contributions - Pensions

Changes in Benefit Terms - There were no changes in benefit terms for the current period.

Changes in Assumptions - There were no changes in assumptions for the current period.

Methods and Assumptions Used to Determine Contribution Rates - A full list of the methods and assumptions used to determine the contribution rates can be found in the most recent actuarial valuation report. This report can be located at www.nhrs.org.

As required by GASB Statement No. 68, and as amended by GASB Statement No. 71, Exhibits F and G represent the actuarial determined costs associated with the Town's pension plan at December 31, 2021. These schedules are presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, information is presented for those years for which information is available.

EXHIBIT H
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefit Plan Liability
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2021

Fiscal year-end	December 31,		December 31,		December 31,		December 31,	
	2016	2017	2018	2019	2020	2020	2021	2021
Measurement date	June 30,	June 30,	June 30,	June 30,	June 30,	June 30,	June 30,	June 30,
	2016	2017	2018	2019	2020	2020	2021	2021
Town's proportion of the net OPEB liability	0.42%	0.41%	0.61%	0.63%	0.56%	0.56%	0.57%	0.57%
Town's proportionate share of the net OPEB liability	\$ 2,013,224	\$ 1,873,507	\$ 2,802,204	\$ 2,745,750	\$ 2,456,750	\$ 2,456,750	\$ 2,287,936	\$ 2,287,936
Town's covered payroll (as of the measurement date)	\$ 10,452,153	\$ 10,999,791	\$ 11,043,439	\$ 11,316,043	\$ 11,369,414	\$ 11,369,414	\$ 11,909,677	\$ 11,909,677
Town's proportionate share of the net OPEB liability as a percentage of its covered payroll	19.26%	17.03%	25.37%	24.26%	21.61%	21.61%	19.21%	19.21%
Plan fiduciary net position as a percentage of the total OPEB liability	5.21%	7.91%	7.53%	7.75%	7.74%	7.74%	11.06%	11.06%

The Notes to the Required Supplementary Information - Other Postemployment Benefit Liability is an integral part of this schedule.

EXHIBIT I
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Town Contributions - Other Postemployment Benefits
New Hampshire Retirement System Cost Sharing Multiple Employer Defined Benefit Plan
For the Fiscal Year Ended December 31, 2021

Fiscal year-end	December 31, 2016		December 31, 2017		December 31, 2018		December 31, 2019		December 31, 2020		December 31, 2021	
	June 30, 2016	December 31, 2016	June 30, 2017	December 31, 2017	June 30, 2018	December 31, 2018	June 30, 2019	December 31, 2019	June 30, 2020	December 31, 2020	June 30, 2021	December 31, 2021
Measurement date												
Contractually required contribution	\$ 241,643	\$ 242,858	\$ 270,724	\$ 285,816	\$ 270,724	\$ 285,816	\$ 260,528	\$ 260,528	\$ 258,025			
Contributions in relation to the contractually required contribution	(241,643)	(242,858)	(270,724)	(285,816)	(260,528)	(258,025)						
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Town's covered payroll (as of the fiscal year-end)	\$ 10,452,153	\$ 10,999,791	\$ 11,043,439	\$ 11,316,043	\$ 11,369,414	\$ 11,895,088						
Contributions as a percentage of covered payroll	2.31%	2.21%	2.45%	2.53%	2.29%	2.17%						

The Notes to the Required Supplementary Information – Other Postemployment Benefit Liability is an integral part of this schedule.

EXHIBIT J
TOWN OF HAMPTON, NEW HAMPSHIRE
Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios
Retiree Health Benefit Program
For the Fiscal Year Ended December 31, 2021
Unaudited

	December 31,			
	2018	2019	2020	2021
OPEB liability, beginning of year	\$ 3,638,267	\$ 3,409,484	\$ 4,110,306	\$ 4,419,371
Changes for the year:				
Service cost	130,240	118,216	167,601	197,295
Interest	124,851	139,525	113,871	95,110
Assumption changes and difference between actual and expected experience	(205,622)	692,366	271,665	874,576
Benefit payments	(278,252)	(249,285)	(244,072)	(260,699)
OPEB liability, end of year	<u>\$ 3,409,484</u>	<u>\$ 4,110,306</u>	<u>\$ 4,419,371</u>	<u>\$ 5,325,653</u>
Covered payroll	<u>\$ 10,805,521</u>	<u>\$ 11,116,184</u>	<u>\$ 11,410,430</u>	<u>\$ 10,930,104</u>
Total OPEB liability as a percentage of covered payroll	31.55%	36.98%	38.73%	48.72%

The Notes to the Required Supplementary Information – Other Postemployment Benefit Liability is an integral part of this schedule.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION –
OTHER POSTEMPLOYMENT BENEFIT LIABILITY
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2021

Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability and Schedule of Town Contributions – Other Postemployment Benefits

Changes in Benefit Terms - There were no changes in benefit terms for the current period.

Changes in Assumptions – There were no changes in assumptions for the current period.

Methods and Assumptions Used to Determine Contribution Rates – A full list of the methods and assumptions used to determine the contribution rates can be found in the most recent actuarial valuation report. This report can be located at www.nhrs.org.

As required by GASB Statement No. 75, Exhibits H and I represent the actuarial determined costs associated with the Town's other postemployment benefits at December 31, 2021. These schedules are presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, information is presented for those years for which information is available.

Schedule of Changes in Town's Total Other Postemployment Benefits Liability and Related Ratios

Changes in Benefit Terms - There were no changes in benefit terms for the current period.

Changes in Assumptions – Changes in assumptions for the current period are as follows:

- Discount rate changed from 2.12% as of December 31, 2020, to 2.06% as of December 31, 2021.
- In addition to the discount rate, other assumptions such as decrements, the inflation rate, healthcare trend rates, mortality tables and mortality improvement rates changed.

As required by GASB Statement No. 75, Exhibit J represents the actuarial determined costs associated with the Town's other postemployment benefits at December 31, 2021. The schedule is presented to illustrate the requirement to show information for 10 years. However, until a full 10-year trend is compiled, information is presented for those years for which information is available.

2021 Annual Financial Reporting

SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$21,538,082	\$22,157,781	\$ 619,699
Yield	-	750	750
Interest and penalties on taxes	211,471	211,429	(42)
Total from taxes	<u>21,749,553</u>	<u>22,369,960</u>	<u>620,407</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	23,311	23,810	499
Motor vehicle permit fees	3,848,441	4,112,401	263,960
Building permits	264,454	296,192	31,738
Other	40,829	43,008	2,179
Total from licenses, permits, and fees	<u>4,177,035</u>	<u>4,475,411</u>	<u>298,376</u>
Intergovernmental:			
State:			
Meals and rooms distribution	1,116,425	1,116,425	-
Highway block grant	304,443	304,365	(78)
Water pollution grants	292,189	292,189	-
Other	8,796	8,796	-
Total from intergovernmental	<u>1,721,853</u>	<u>1,721,775</u>	<u>(78)</u>
Charges for services:			
Income from departments	1,304,169	1,386,946	82,777
Miscellaneous:			
Interest on investments	11,292	10,421	(871)
Other	554,940	664,558	109,618
Total from miscellaneous	<u>566,232</u>	<u>674,979</u>	<u>108,747</u>
Other financing sources:			
Transfers in	786,278	801,239	14,961
Total revenues and other financing sources	30,305,120	<u>\$31,430,310</u>	<u>\$1,125,190</u>
Unassigned fund balance used to reduce tax rate	100,000		
Amounts voted from fund balance	592,500		
Total revenues, other financing sources, and use of fund balance	<u>\$30,997,620</u>		

See Independent Auditor's Report.

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

	Encumbered		Expenditures	Encumbered		Variance
	from Prior	Appropriations		to Subsequent	Positive	
	Year			Year	(Negative)	
Current:						
General government:						
Executive	\$ -	\$ 319,531	\$ 282,293	\$ -	\$ 37,238	
Election and registration	2,365	263,962	234,038	-	32,289	
Financial administration	52,958	904,439	882,823	28,851	45,723	
Legal	-	306,215	215,978	-	90,237	
Personnel administration	-	3,611,653	3,825,257	-	(213,604)	
Planning and zoning	125,000	157,969	234,604	61,492	(13,127)	
General government buildings	-	114,664	92,765	-	21,899	
Cemeteries	5,122	142,414	106,454	49,740	(8,658)	
Insurance, not otherwise allocated	-	3,742,369	3,620,809	-	121,560	
Other	-	245,147	222,889	38,021	(15,763)	
Total general government	185,445	9,808,363	9,717,910	178,104	97,794	
Public safety:						
Police	121,777	4,669,000	4,681,121	145,044	(35,388)	
Fire	38,038	3,913,888	3,981,252	27,976	(57,302)	
Building inspection	12,249	208,199	214,577	7,904	(2,033)	
Emergency management	21,600	12,464	22,011	-	12,053	
Other	116,300	515,665	627,047	-	4,918	
Total public safety	309,964	9,319,216	9,526,008	180,924	(77,752)	
Highways and streets:						
Administration	101,200	1,670,048	1,470,715	16,804	283,729	
Highways and streets	288,038	434,405	399,234	237,850	85,359	
Street lighting	3,033	266,183	222,079	-	47,137	
Other	216,874	-	28,658	185,697	2,519	
Total highways and streets	609,145	2,370,636	2,120,686	440,351	418,744	
Sanitation:						
Administration	65,310	1,575,706	1,578,509	28,374	34,133	
Solid waste collection	9,638	602,250	610,589	-	1,299	
Solid waste disposal	5,783	1,484,711	1,461,402	1,250	27,842	
Other	36,360	229,091	173,366	13,503	78,582	
Total sanitation	117,091	3,891,758	3,823,866	43,127	141,856	
Health:						
Pest control	-	157,180	150,266	-	6,914	
Health agencies	-	183,539	183,539	-	-	
Total health	-	340,719	333,805	-	6,914	
Welfare:						
Administration and direct assistance	-	63,306	48,541	-	14,765	
Culture and recreation:						
Parks and recreation	-	336,519	262,524	-	73,995	
Library	-	911,538	907,301	-	4,237	
Patriotic purposes	-	2,350	2,093	-	257	
Other	-	3,500	3,288	-	212	
Total culture and recreation	-	1,253,907	1,175,206	-	78,701	

(Continued)

See Independent Auditor's Report.

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2021

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Conservation	-	38,098	39,666	-	(1,568)
Debt service:					
Principal of long-term debt	-	1,985,954	1,985,953	-	1
Interest on long-term debt	-	521,932	521,933	-	(1)
Interest on tax anticipation notes	-	5,000	-	-	5,000
Total debt service	-	2,512,886	2,507,886	-	5,000
Capital outlay	1,069,435	1,051,231	524,426	1,518,043	78,197
Other financing uses:					
Transfers out	-	347,500	347,500	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 2,291,080	\$ 30,997,620	\$ 30,165,500	\$ 2,360,549	\$ 762,651

See Independent Auditor's Report.

SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2021

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 10,968,221
Changes:		
Unassigned fund balance used to reduce 2021 tax rate		(100,000)
Amounts voted from fund balance		(592,500)
2021 Budget summary:		
Revenue surplus (Schedule 1)	\$ 1,125,190	
Unexpended balance of appropriations (Schedule 2)	<u>762,651</u>	
2021 Budget surplus		1,887,841
Decrease in nonspendable fund balance		21,771
Increase in committed fund balance		<u>(35,492)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		12,149,841
Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(618,880)
Elimination of the allowance for uncollectible taxes		<u>40,000</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u>\$ 11,570,961</u>

See Independent Auditor's Report.

SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2021

	Special Revenue Funds										Total
	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation	Cable TV	Police Forfeiture	Recycling			
ASSETS											
Cash and cash equivalents	\$ 167,220	\$ 234,226	\$ 161,533	\$ 140,546	\$ 179,339	\$ 542,389	\$ 25,870	\$ 132,237			\$ 1,583,360
Accounts receivable (net)	-	-	309,728	387	-	-	-	-	-	-	310,115
Interfund receivable	27,589	-	-	-	-	-	-	-	-	-	27,589
Total assets	\$ 194,809	\$ 234,226	\$ 471,261	\$ 140,933	\$ 179,339	\$ 542,389	\$ 25,870	\$ 132,237			\$ 1,931,064
LIABILITIES											
Accounts payable	\$ -	\$ -	\$ 9,680	\$ -	\$ 3,056	\$ 77	\$ -	\$ 6,929			\$ 19,742
Accrued salaries and benefits	-	-	1,856	301	344	485	-	-			2,986
Interfund payable	-	1	-	-	-	-	27,625	-			27,626
Total liabilities	-	1	11,536	301	3,400	562	27,625	6,929			50,354
DEFERRED INFLOWS OF RESOURCES											
Unavailable revenue - donations	-	-	-	-	2,727	-	-	-			2,727
FUND BALANCES (DEFICIT)											
Restricted	-	234,225	-	-	-	-	-	-			234,225
Committed	194,809	-	459,725	140,632	173,212	541,827	-	125,308			1,635,513
Unassigned (deficit)	-	-	-	-	-	-	(1,755)	-			(1,755)
Total fund balances (deficit)	194,809	234,225	459,725	140,632	173,212	541,827	(1,755)	125,308			1,867,983
Total liabilities, deferred inflows of resources, and fund balances	\$ 194,809	\$ 234,226	\$ 471,261	\$ 140,933	\$ 179,339	\$ 542,389	\$ 25,870	\$ 132,237			\$ 1,931,064

See Independent Auditor's Report.

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2021

	Special Revenue Funds										Total
	Conservation Commission	Sewer Connector Fees	Emergency Medical	Police Detail	Recreation	Cable TV	Police Forfeiture	Recycling			
REVENUES											
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	\$ -	\$ -	\$ 796	
Charges for services	-	69,962	812,079	331,953	90,805	-	-	160,505	-	1,465,304	
Miscellaneous	18,990	210	-	-	14,047	354,041	49	-	-	387,337	
Total revenues	18,990	70,172	812,079	331,953	104,852	354,041	845	160,505	-	1,853,437	
EXPENDITURES											
Current:											
Public safety	-	-	777,788	397,452	-	-	12,340	-	-	1,187,580	
Sanitation	-	-	-	-	-	-	-	139,671	-	139,671	
Culture and recreation	-	-	-	-	119,805	257,903	-	-	-	377,708	
Conservation	6,210	-	-	-	-	-	-	-	-	6,210	
Total expenditures	6,210	-	777,788	397,452	119,805	257,903	12,340	139,671	-	1,711,169	
Excess (deficiency) of revenues over (under) expenditures	12,780	70,172	34,291	(65,499)	(14,953)	96,138	(11,495)	20,834	-	142,268	
OTHER FINANCING SOURCES											
Transfers in	20,000	-	-	-	-	-	-	-	-	20,000	
Net change in fund balances	32,780	70,172	34,291	(65,499)	(14,953)	96,138	(11,495)	20,834	-	162,268	
Fund balances, beginning	162,029	164,053	425,434	206,131	188,165	445,689	9,740	104,474	-	1,705,715	
Fund balances, ending	\$ 194,809	\$ 234,225	\$ 459,725	\$ 140,632	\$ 173,212	\$ 541,827	\$ (1,755)	\$ 125,308	\$ -	\$ 1,867,983	

See Independent Auditor's Report.

2021 Annual Financial Reporting

*SCHEDULE 6
TOWN OF HAMPTON, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Fiduciary Net Position
December 31, 2021*

	Custodial Funds					Total
	Taxes	Trust Funds	School Impact Fees	Escrows	Town Clerk Fees State Portion	
ASSETS						
Cash and cash equivalents	\$ -	\$ 11,123	\$ 389,400	\$ 292,324	\$ -	\$ 692,847
Investments	-	1,108,714	-	-	-	1,108,714
Intergovernmental receivables	16,586,650	-	-	-	-	16,586,650
Total assets	16,586,650	1,119,837	389,400	292,324	-	18,388,211
LIABILITIES						
Due to the Hampton School District	10,796,712	-	-	-	-	10,796,712
Due to the Winnacunnet Cooperative School District	5,789,938	-	-	-	-	5,789,938
Total liabilities	16,586,650	-	-	-	-	16,586,650
NET POSITION						
Restricted	\$ -	\$ 1,119,837	\$ 389,400	\$ 292,324	\$ -	\$ 1,801,561

See Independent Auditor's Report.
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SCHEDULE 7
TOWN OF HAMPTON, NEW HAMPSHIRE
Custodial Funds
Combining Schedule of Changes in Fiduciary Net Position
For the Fiscal Year Ended December 31, 2021

	Custodial Funds					Total
	Taxes	Trust Funds	School Impact Fees	Escrows	Town Clerk Fees State Portion	
ADDITIONS						
Contributions	\$ -	\$ -	\$ 114,059	\$ 112,994	\$ -	\$ 227,053
Investment earnings	-	10,694	625	310	-	11,629
Change in fair market value	-	23,979	-	-	-	23,979
Tax collections for other governments	38,617,090	-	-	-	-	38,617,090
Collection of motor vehicle fees for State	-	-	-	-	1,184,439	1,184,439
Total additions	38,617,090	34,673	114,684	113,304	1,184,439	40,064,190
DEDUCTIONS						
Payments of taxes to other governments	38,617,090	-	-	-	-	38,617,090
Payments for trust purposes	-	53,506	-	-	-	53,506
Payments for escrow purposes	-	-	-	283,860	-	283,860
Payments of motor vehicle fees to State	-	-	-	-	1,184,439	1,184,439
Total deductions	38,617,090	53,506	-	283,860	1,184,439	40,138,895
Change in net position	-	(18,833)	114,684	(170,556)	-	(74,705)
Net position, beginning	-	1,138,670	274,716	462,880	-	1,876,266
Net position, ending	\$ -	\$ 1,119,837	\$ 389,400	\$ 292,324	\$ -	\$ 1,801,561

See Independent Auditor's Report

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Report of the Assessing Department

The Assessing Department is continuing our goal of ensuring fair and equitable assessments for the town. The department consists of multiple staff members from Municipal Resources Inc., the department is available to assist and answer any questions one may have regarding property information, tax maps and any available credit and exemption programs.

The department offers several helpful tools to our residents as well as to the general public, which are available in person at our department or online. Information on property information, tax maps and any available credit and exemption programs are available through the town's website at www.hamptonnh.gov. The Town's tax maps are also available online at Vision appraisal at www.vgsi.com and through www.caigisonline.net/HamptonNH/. This website allows the public to access to an array of town maps, assessing data and other helpful information. In addition, the website allows the town to share the individual parcel data enabling homeowners and real estate professionals to query, browse, report, and print maps from their own computers. These easy-to-use online services support a variety of municipal functions, provides a platform for Police and School collaboration, and creates a connection between town government, local businesses, and the community.

In 2022, the town saw continued growth in new developments both along Hampton Beach as well as throughout the town. The Town's area home prices continue to see growth due to a strong appreciating real estate market along the seacoast.

The Town's total parcel count for 2022 was 10,151 consisting of 9,782 taxable parcels and 325 exempt parcels. Of those 9,782 taxable parcels, approximately 79% of those consist of residential type properties and approximately 11% consist of commercial/industrial properties. There are 342 undeveloped residential parcels consisting of approximately 602 acres and approximately 29 acres of undeveloped commercial/industrial land. In addition, the town has approximately 820 acres of land currently enrolled in current use and/or conservation easements.

On the following pages you will find information including an illustration of the tax rate comparisons from 2022 and 2021, followed by a breakdown of the town's 2022 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side-by-side comparison of the 2022 and 2021 tax rates, as well as valuations, appropriations, revenues, exemptions, and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the department so we may better serve the taxpayers in the future.

Respectfully Submitted,

Edward Tinker, CNHA
Contract Assessor Municipal Resources Inc.

Departmental Reporting

Where Do Your Property Tax Dollars Go?

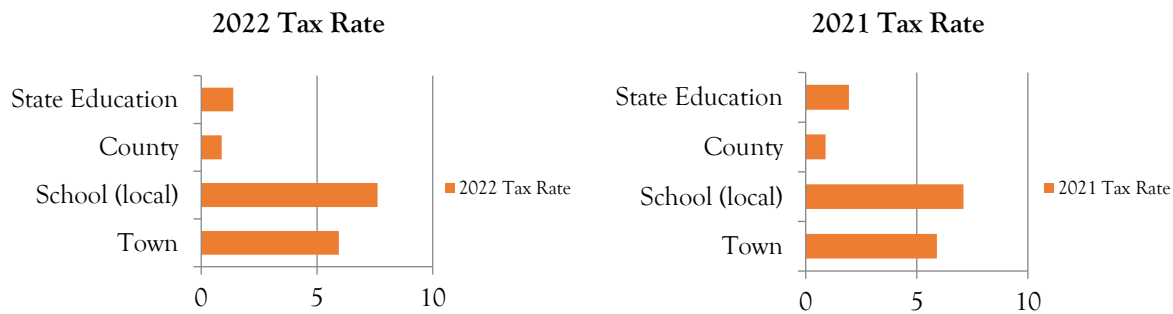
As you know, the state of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of “fair market value” for all properties. Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.

It should also be noted that the budget allows the town to operate on a day-to-day basis as well as fund improvements like infrastructure and road maintenance, which provide a better quality of life for its residents. It also allows the town to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates similar to prior years, the town has made every effort to minimize the 2022 expenditures in a continuing effort to ease the local tax burden on its residents.

As a taxpayer you should also be aware that the determined tax rate is applied to your property based a rate relative to every \$1,000 of assessed value or \$15.84 per \$1,000 of assessed value. For example, a \$400,000 home would result in a tax bill of \$6,340.00 calculated as follows: (\$400,000 x 0.01584) or (400 x \$15.84)

Illustration of Tax Disbursements



2022 Tax Rate Breakdown

State Education	\$ 1.38
County	\$ 0.89
School (Local)	\$ 7.62
Town	\$ 5.95
2022 Tax Rate	\$ 15.84

2021 Tax Rate Breakdown

State Education	\$ 1.94
County	\$ 0.89
School (Local)	\$ 7.10
Town	\$ 5.91
2021 Tax Rate	\$ 15.84

The following chart shows a breakdown of all 2022 tax rates.

2022 Town of Hampton Tax Rates

	Town Tax 1000	Precinct Tax 2000	Partial Precinct 3000	Utility Tax 4000	Utility Precinct 5000
Town	\$5.95	\$5.95	\$5.95	\$5.95	\$5.95
County	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89
School (Local)	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62
School (State)	\$1.38	\$1.38	\$1.38	X	X
Precinct	X	\$0.83	X	X	\$0.83
Precinct Exempt	X	\$0.07	\$0.07	X	\$0.07
Total Tax Burden	\$15.84	\$16.74	\$15.91	\$14.46	\$15.36

2022 Breakdown of Property Valuations

<i>Property Description</i>	<i>Count</i>	<i>Assessed Valuation</i>	<i>% of Total Valuation</i>
<u>Total Valuation</u>	<u>10,107</u>	<u>\$ 4,196,915,200.00</u>	<u>100.00%</u>
<u>Exempt Properties</u>	<u>325</u>	<u>\$ 245,353,400.00</u>	<u>5.85%</u>
<u>Total Taxable Properties</u>	<u>9782</u>	<u>\$ 3,951,561,800.00</u>	<u>94.15%</u>
Less Exemptions (Elderly, Blind, Disabled, etc.)		\$ 29,489,700.00	0.70%
<u>Total Taxable Valuation</u>		<u>\$ 3,922,072,100.00</u>	<u>93.45%</u>
<i>Property Description</i>	<i>Count</i>	<i>Assessed Valuation</i>	<i>% of Total Valuation</i>
Single Family Homes	5147	\$ 2,290,039,059.00	54.58%
Mobile Homes	446	\$ 20,055,600.00	0.48%
Residential Apartments	95	\$ 87,410,800.00	2.08%
Residential Condominiums	3119	\$ 903,445,100.00	21.54%
Residential Vacant	342	\$ 32,210,100.00	0.77%
Conservation Lands	8	\$ 50,600.00	0.00%
Current Use Lands	26	\$ 76,300.00	0.00%
<u>Total Residential Properties</u>	<u>9141</u>	<u>\$ 3,333,287,559.00</u>	<u>79.45%</u>
Commercial	580	\$ 423,976,441.00	10.10%
Industrial	35	\$ 28,792,200.00	0.69%
Commercial/Industrial Vacant	9	\$ 4,849,100.00	0.11%
<u>Total Commercial Properties</u>	<u>626</u>	<u>\$ 457,617,741.00</u>	<u>10.90%</u>
<u>Utilities</u>	<u>15</u>	<u>\$ 158,658,900.00</u>	<u>3.80%</u>
<u>Total Taxable Properties</u>	<u>9782</u>	<u>\$ 3,951,561,800.00</u>	<u>94.15%</u>

Departmental Reporting

2-Year Tax Rate Comparison

	<u>2022</u>	<u>2021</u>
Median Assessment Ratio	0.68% Est.	0.78% Est.
Gross Taxable Valuation:	\$ 3,951,561,800.00	\$ 3,881,094,800.00
Less Exemptions:	\$ 29,489,700.00	\$ 29,282,900.00
Net Assessed Valuation:	\$ 3,922,072,100.00	\$ 3,851,811,900.00
Net Precinct Valuation:	\$ 946,888,300.00	\$ 918,732,600.00
Total Town Appropriations:	\$ 23,356,856.00	\$ 31,087,620.00
Less Revenue & Credits:	\$ (4,550,356.00)	\$ (9,549,538.00)
Local Education Appropriations:	\$ 29,872,437.00	\$ 27,364,048.00
State Education Appropriations:	\$ 5,180,087.00	\$ 7,202,600.00
County Tax Appropriations:	\$ 3,496,415.00	\$ 3,425,465.00
Total Appropriations:	\$ 57,355,439.00	\$ 59,530,195.00
War Service Credits:	\$ 834,100.00	\$ 736,350.00
Overlay:	\$ 512,325.00	\$ 486,278.00
Less Shared Revenues:	\$ 0	\$ 0
Property Taxes to be Raised:	\$ 61,905,795.00	\$ 60,752,823.00
Less War Service Credits:	\$ (834,100.00)	\$ (736,350.00)
Precinct Taxes to be raised:	\$ 720,804.00	\$ 624,977.00
Gross Property Taxes:	\$ 61,792,499.00	\$ 60,641,450.00
Municipal Rate:	\$ 5.95	\$ 5.91
Schools: Town Rate:	\$ 7.62	\$ 7.10
Schools: State Rate:	\$ 1.38	\$ 1.94
County Rate:	\$ 0.89	\$ 0.89
Town Tax Rate:	\$ 15.84	\$ 15.84
Precinct Tax Rate:	\$ 16.74	\$ 16.63
Partial Precinct Tax Rate:	\$ 15.91	\$ 15.91
Utility Tax Rate:	\$ 14.46	\$ 13.90
Utility Precinct Tax Rate:	\$ 15.36	\$ 14.69

Report of the Building Department/Code Enforcement

The Building Department/Code Enforcement department in 2022 experienced staff changes with the hiring of Gregory Arvanitis as the Building Inspector/Health Officer, Paul King as the Rental Inspector and Lisa Ciano as the Office Manager. The department had another exceptionally busy year issuing over 2000 permits for various projects which required over 3600 inspections, reviews, meetings, consultations, and site visits. In addition to those normal functions this department performed over 300 Certificate of Occupancy inspections and consultations for the Rental Housing Program.

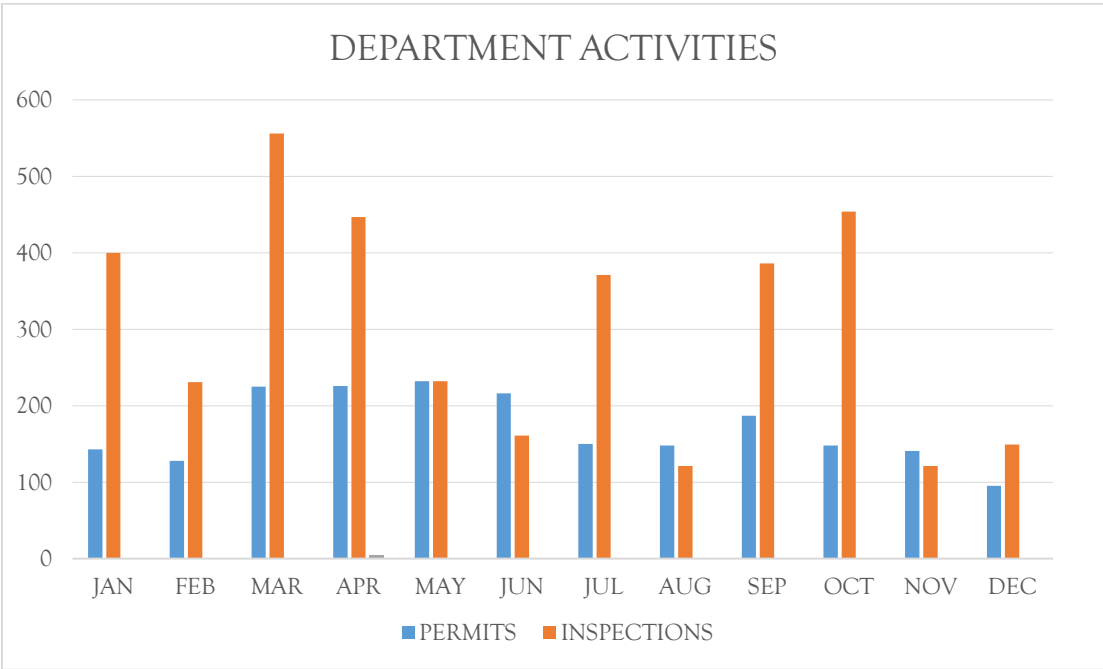
We are expecting 2023 to be another busy year with construction projects that are already underway and several new projects that are expected this year. In 2023, we will see the implementation of the software that has been in development this past year, this will shift the permitting and scheduling process to an online system.

I would like to thank the staff, present and past, for their support and effort in keeping this department running smoothly and efficiently during staff changes and with the increase in permits and inspections.

The Building Department/Code Enforcement department continues to be a resource for residents, business owners, architects, developers, and engineers. In addition to the consulting and inspecting services, the department coordinates the administration of the Zoning Board of Adjustments and addresses health related issues.

Respectfully Submitted,

Gregory Arvanitis
Building Inspector



Report of the Cemetery

The Town's cemeteries are supervised and controlled by the Office of the Town Manager with day-to-day operations and oversight performed by two Cemetery Superintendents. The staff that oversees and maintains the High Street Cemetery ensures that those who are laid to rest there and their families are treated with dignity and respect. The staff also work diligently to maintain and preserve the grounds, graves, monuments, markers and stones.

The Town has one operating cemetery that contains 26 acres and is located on High Street. The Town also supervises and performs maintenance as required on ten additional cemeteries within the boundaries of Hampton. All work is subject to appropriation by town meeting or by use of reserve funds.

Through the year 1901, all the cemetery records for the town have been published and are readily available at the Lane Memorial Library and on the library's website. Records of the High Street Cemetery are available in the cemetery superintendents' office.

In 2022, there were 66 burials and a total of \$61,200 received on the sale of burial lots.

High Street Cemetery

The cemetery continues to be plagued by waterline issues, many of which are in poor condition, and we experienced twenty-five (25) water breaks in 2022. We thank the Department of Public Works for helping us with the repair work. The main entrance and exit roads were repaved and numerous trees and stumps were removed and replaced with loam and seed. The concrete wall abutting High Street was removed by the Department of Public Works.

The cemetery staff once again assisted with National Wreaths Across America Day, to remember and honor veterans by laying wreaths on their graves.

Ring Swamp Cemetery

The Ring Swamp Cemetery contains the burial sites of 27 Revolutionary War Soldiers and one War of 1812 soldier. Many of the individual monuments, some of which are 220 years old, are in poor condition; the Hampton Historical Society has been cleaning stones. There are also many missing monuments in need of replacement on individual burial sites.

Drakeside Road Cemetery

The monuments were removed sometime in the past and their whereabouts are unknown. We know who is interred within the cemetery and suitable monuments will need to be obtained.

Batchelder Cemetery

This cemetery is located off Mary Batchelder Road. The developer has been working to bring this very old cemetery up to standards, including fixing granite posts and installing wrought iron rails around the cemetery. All the work is being accomplished at no cost to the town. Brush inside the fence has been removed.

Pine Grove Cemetery

A contractor was hired to clean and repair many of the stones and monuments.

Thank you to our employees for the outstanding work that they perform in maintaining our cemeteries and the equipment that the community has provided for them to perform their duties. We will continue working on a 5 and 10-year plan for the maintenance and beautification of the cemeteries. Thank you to our citizens and taxpayers for their continuing support.

Respectfully submitted,

Julie Glover
HR/Administrative Services Director

Report of the Department of Public Works

And there it is - another year gone by. Time really does fly! The Department of Public Works (DPW) is pleased to submit our annual report for the year 2022. It is with gratefulness and enthusiasm that we look back on our accomplishments and activities over the last year, and we are thankful for all our wonderful employees, the Town Manager, town departments, boards, and residents for supporting our department and the services we provide.

The Department began 2022, as we normally do, preparing for the ice and snow (of course, alongside our other duties). We did not have to wait long as the cold weather had us out salting and plowing early in the year. We were fortunate that February and March brought us nicer weather and we started to prepare for our spring work. Throughout the year we released bids for roadway paving and crack sealing, Wastewater Treatment Plant (WWTP) chemicals, lab testing services, master electrician services and snow plowing. We placed the orders for the new 6-Wheeler (with plow and wing) and backhoe that was approved at the 2022 Town Meeting and received our new dual arm and rear loader refuse trucks (approved the previous year) by May.

Also in May, we were thrilled to release our first ever newsletter. This newsletter is published quarterly and sent out through an email notification on the townwide Notify Me® system and can also be found on the DPW's webpage.

Summer had us collecting trash and recycling seven days a week and our Beach Crew was in full swing keeping the beaches and parking lots clean. We were fortunate to not only have spring paving this year but also the opportunity to repave a few more roads in the fall. The WWTP Phase 1 Improvements were completed. We are excited for the start of the Phase 2 Improvements that were also approved at the 2022 Town Meeting.

The Department had the opportunity to apply for multiple grants and loan forgiveness opportunities because of the American Rescue Act Plan (ARPA) with funds that were distributed to the state of New Hampshire. These funds have the potential to assist with our planned roadways, drainage, sewer, wastewater, solid waste, recycling, and vehicle improvements and to help reduce the cost to the taxpayers.

In summary of 2022, we offer the following:



New Aeration Basin Diffusers

Phase 1- Wastewater Treatment Plant Upgrades

After years of planning and construction, the crucial improvements that were needed at the WWTP have been completed. This included improvements to portions of the headworks building, aeration tanks, primary clarifiers, gravity thickener system, plant water system, sludge pumps, operations building, maintenance garage and SCADA upgrades. The original \$11.7 million project was completed on time and within budget with an additional \$811,000 of ARPA grant funding and \$100,000 from the Wastewater Development Charge account, which allowed for the reconstruction of the

influent pump station and new screen press. The Town was presented with a rebate check from Unitil for approximately \$100,000 due to the increased energy efficiency.

High Street Improvements

With the approval of the High Street Improvements Project at the 2022 Town Meeting, the final design of the roadway, sidewalks, drainage, and sewer improvements is almost complete. After discussions with our consultants, due to the extreme cost increases in fuel and products combined with the long product lead times created by the Pandemic, it was determined and recommended that the town consider a direct purchase of the piping materials and to release the project for bid in early spring so that contractors would not be asked to “hold” pricing while we all waited for construction season to start. It is expected that construction will begin in Spring of 2023!

Ditch Mitigation/King’s Highway Drainage Improvements

With the approval of funding for flood studies (2018 Warrant) to address the ongoing sea level rise and increased flooding of the Seabrook-Hampton Estuary, Hampton Harbor, and Meadow Pond areas, the department has been working with our consultants to understand the existing and future flooding concerns.

The final reports including flood models, results and action recommendations for the town were completed and the department continued to look for solutions and funding to implement the recommendations. In 2019, the town received approximately \$185,000 through the National Fish and Wildlife Foundation (funding from the National Oceanic and Atmospheric Administration - NOAA) to use the information from the studies and design a new drainage network system for the King’s Highway (Green Street, Gentic Road, Meadow Pond Road.) and restoration plans for the Estuary through ditch mitigation.



Flooding in the Green, Gentic Meadow Pond Neighborhood

The designs for both projects were completed in 2022 and the projects have been submitted for permits. In addition, the town completed an application to NHDES through the Coastal Flood Risk Infrastructure Grant (CFRING) program, which was funded through ARPA, for construction funding. It is so exciting to report that the town has received up to \$2,000,000 for the construction of the King’s Highway Drainage Improvement Project! Funding for the Ditch Restoration Project will be requested through future grants and other funding opportunities. A warrant article will be presented in 2023 to supplement the CFRING Grant to cover the total implementation costs of the project.

Departmental Reporting

Roadway Paving/Striping

In 2022, we had Pike Industries Inc. complete the town's paving projects. With additional funding from the state of New Hampshire, we were fortunate to have two rounds of paving: one early in the spring and one in the fall. In the spring, this included milling and paving the majority of Little River Road (a small section was done in 2021), North Shore Road, Cusack Road (from the previously paved limits to North Shore Road), Barbour Road, Kershaw Avenue and Stickney Terrace. In the fall, this included milling and paving of Huntington Place, Heritage Drive and Gale Road. Saint Cyr Drive and the easterly section of Falcone Circle were reclaimed, and the final topcoat will be placed in spring of 2023.

Once again, weather challenges, contractor's staffing and paint availability created delays in roadway line work, only allowing about 1/2 of the line work to be completed this year. We are looking at additional resources and for new vendors for a fresh start in 2023.

Household Hazardous Waste Collection



With funding approved and included in the town budget, there were two Hazardous Waste Collection events in 2022. The events were held on May 21st and September 17th. Both events ran smoothly and were very well attended with over 407 vehicles attending the event and properly disposing of over 675 containers (5 gals or 20 lbs.) of waste.

NDPES MS4 Permit

The National Pollution Discharge Elimination System (NPDES) MS4 permit requires that an annual report be submitted each year. The fourth permit year annual report was submitted to the Environmental Protection Agency (EPA) in September. This report included updates to the asset inventory, asset mapping and asset maintenance as well as our yearly activities related to protecting water quality. The focus of our efforts during permit year 4 (which ran from 7/1/21 through 6/30/22) was to continue with a public education program promoting actions that citizens can take to improve water quality.

This included "tips" and "what to do" on the proper disposal of leaf and yard waste, picking up after their pets, the effectiveness of rain gardens and the proper maintenance of septic systems.



Our department also worked to better categorize and distinguish all stormwater discharge points and identify those that require more intensive inspection and sampling under MS4 requirements. The Town is also required under our Multi-Sector General Permit (MSGP) (which addresses contamination from sewer and stormwater mixing) to assure that there is no negative impact to downstream natural resources from our DPW and WWTP facilities.

We are pleased to report that the town has not had any sanitary sewer overflow (SSO's) this year. The Town continues to be an active member of the Seacoast Storm Water Coalition (SWCW), which has been instrumental in collaborating on projects and permit requirements and ensures cost effective permit compliance for each participating community.

Asset Management

The Department utilizes an asset management system for permit tracking and a work order system. Permit tracking includes excavation, driveway, sewer connection and sewer disconnection permits. The work order system is used to record, track and complete service requests and work orders. In 2022, DPW issued 65 Excavation Permits, 82 Sewer Connection Permits, 12 Sewer Disconnection Permits and 106 Driveway Permits. The Department also answered calls and emails related to 460 Service Requests and 482 Works Orders. This work includes but is not limited to investigating drainage and sewer concerns, pump repairs, sign replacements or needs, light repairs, trash and recycling collections, building needs, pothole or pavement repairs, and tree removal. This management system will be expanded upon in 2023 as we work to incorporate our wastewater system assets.

Highway Operations

Our Highway Division is tasked with taking care of everyday tasks related to our roadways, sidewalks and signage. They are responsible for leaf collection in the fall and collection of Christmas trees after the holidays. They are in charge of setting up and breaking down the polling locations, as well as assuring that the Town Clerk and Town Moderator have everything they need on voting days. They lead the snow removal activities (or any cleanup mother nature throws our way such as the sand, rocks, and debris) and are responsible for day and night calls to make sure our roadways are safe and passable including the removal of trees and limbs. They are responsible for putting out and taking in all the public trash collection barrels, street sweeping and working with the Beach Crew to clean-up debris and litter not only at the beach but throughout town.



Highway Department removing a downed tree.

This year they continued with the installation of new street signs with the town seal and will be working to finish this project over the next two years. This year the Highway Division was challenged by an extreme shortage of staff. However, they worked diligently to accomplish their tasks while also helping with trash and recycling collection, assisting other divisions within the DPW and other departments throughout town.

Sewer and Drain Operations

Each year the Sewer and Drain division keeps things “flowing” in the town. They are responsible for the sewer mains that bring the wastewater from homes, schools, businesses, and our beaches to the WWTP.



Sewer and Drain Division Repairing a Catch Basin

They are also responsible for the drains that remove the rain and snow melt from the streets. They are responsible for using some of the department's largest equipment to maintain the town's infrastructure. They inspect infrastructure for structural integrity, help clear easements for future maintenance, assist with snow removal and provide underground utility locations whenever anyone proposes to "dig" within our public ways. In 2022, over 698 underground utility locations were completed.

The Sewer and Drain Division completed 92 sewer construction inspection, cleaned 34,475 LF of sewer line, responded to 52 sewer back-ups, permitted 28 new sewer connections, repaired 53 structures, and completed 439 sewer manhole inspections. In addition, they cleaned 304 catch basins, cleaned 260 LF of drain line, repaired 8 drainage structures and cleared 1,150 LF of brush over easements. They also helped to fill in the staffing shortages by helping with trash and recycling collection, also assisting other divisions within DPW as well as other departments throughout town.

Wastewater Operations

The National Pollution Discharge Elimination System (NPDES) Permit issued by the EPA for the WWTP went into effect in March of 2021. We have continued to work with the EPA and NHDES to discuss some of the challenges with the new permit including the levels of copper in our wastewater system. In March of 2022, an Administrative Order on Consent was issued and agreed to, such that we could work together to address the copper limits in our effluent system. In July of 2022, NHDES approved a \$100,000 grant to be issued to the town to study and address this issue. We have been working with our consultants Wright Pierce to identify the sources of the copper as well as workable solutions. In 2023, we will begin a pilot program to add chemicals to our wastewater system to determine if the required limits can be reached and whether the addition of chemicals is a viable and an economical solution.

Overall, the amount of wastewater processed this year was 751 million gallons compared to 934 million gallons in 2021. The amount of wet sludge transported to the WM Rochester landfill was 2,712 tons. In 2021, there were 2,672 tons transported. The amount of septage received at the plant was 2,779,500 gallons. In 2021, there was a total of 1,667,500 gallons. This increase was due to surrounding areas needing disposal options. The good news is that this increased septage generates income for the town.

Solid waste and Recycling

In 2022 the town disposed of 7,491 tons of solid waste and 2,130 tons of recycling materials. Last year we disposed of 8,356 tons of solid waste and 1,786 tons of recycling. The disposal this year is approximately 522 total tons of waste/recycling less than last year. In 2022, we had 94,567

trips over the scale at the entrance to the Transfer Station. This is about the same from 2021. The busiest day of the year was November 6th with 845 vehicles over the scale.

We are continuing to look at ways to reduce the overall costs for trash and recycling disposal. The Department continues to look at ways to provide better education to increase proper recycling and divert waste from landfills.

The Town, through the DPW, is now partnering with HELPSY to offer FREE curbside pick-up of clothing and household textiles for residents. Pickups occur on Sundays and residents can schedule a pickup online at www.helpsy.co/hamptonnh.



Anything you can wear, sleep in, or dry yourself off with is accepted! This includes any type of material composed of natural or synthetic fibers such as products made from wool, silk, linen, cotton, polyester, leather, vinyl, hemp, and rayon.

Items can be donated in any condition (torn, worn, stained, missing buttons, broken zippers, etc.) as long as they are clean, dry, and odorless. From February throughout the end of the year, the town recycled and diverted 16,708 lbs. of textiles from landfills!

As a reminder to all, please check the town's website or call the department if you are not sure if something can be recycled. Keep it Simple: Aluminum cans, plastic bottles, glass, dry paper, and cardboard - these are recyclable items. Plastic bags, chest waders, strings of Christmas lights and wet cardboard are not recyclable and are not to be put in the recycle carts.



The Department wants to remind residents to please remember that the recycling needs to be LOOSE, and your lids closed. Food waste can be brought to the Transfer Station to be composted by Mr. Fox and textiles, books and clothing can all be donated. The less that we produce - is the less waste and recycling we need to dispose of.

New Equipment

The Department took delivery of the new 2022 Freightliner with dual arm side-loader and rear loader refuse collection trucks in late spring. This brings the trash and recycling collection fleet to three "arm" vehicles and three rear loaders. The Department has been waiting patiently for the Western Star 6-Wheeler (with plow and wing) that is expected for delivery in February-March 2023, as well as the Cat Backhoe 420XE that were both approved at the 2022 Town Meeting. Manufacturing and customs delays caused by the Pandemic continue to appear to be the major reason for the delay.

Employees

It has been an interesting year for staffing at DPW. Ending the year with 9 out of 45 positions vacant, with the same level of services expected and work to be completed, it has been challenging. More importantly priorities had to be set that often resulted in delays getting work

Departmental Reporting

done. However, with the wealth of knowledge and years of service our staff contributes to the job, we have been able to push through. With a shortage of staffing, we are proud of such a productive and successful year!



There were no retirements in 2022, however there were seven employees who left for other opportunities. The departures required us to hire an outside consultant to assist with WWTP operation and left many vacancies at the laborer level. With everyone struggling to find good help this past year, we were truly fortunate to welcome 5 new employees to our team. We welcomed Brad Bailey (WWTP), David Leggett-Lewis (Transfer Station), David O'Connor (WWTP), David Robinson (Sewer and Drain) and Eric Sunderlin (Engineering) to our DPW family.

The Department is eager to see where 2023 will take us. We are looking forward to the construction of the High Street Improvements Project and the potential (2023 warrants pending) to rebuild Bicentennial Wall and a new drainage system for King's Highway. We also will be implementing a new vertical Asset Management System (funded through a NHDES grant) which will assist the department in planning for future wastewater needs. We believe and hope we will see a change in our staffing numbers and want everyone to know we will continue to work hard to get the jobs done and look for ways to reduce costs and support our town. We again thank you for your continued support.

Respectfully submitted,

Jennifer Hale, PE
Director

Joseph Lynch, PE
Deputy Director

Report of the Fire Rescue Department

The Fire Rescue Department provides a broad range of services to the community, including fire suppression, emergency medical care, marine rescue, fire prevention, fire investigation, public education, and hazardous materials response. Our fifty members protect the lives of almost 16,000 residents, tens of thousands of visitors, and over \$5.14 billion worth of property.

Personnel

2022 was a remarkable year for Fire Rescue in terms of personnel thanks to the voters' approval of Article 16 allowing the addition of four new firefighters.

On January 17, we bid farewell to Captain Michael Brillard after nearly 28 years as a career firefighter and officer, and over 34 years total service to Fire Rescue. He served as a Firefighter/Paramedic, Lieutenant, Captain, and Acting Deputy Chief.

On January 19, Lieutenant Matthew Cray was promoted to Captain to replace Captain Brillard as the Shift Commander on group 4. FF James Squires was promoted to Lieutenant and assigned to Group 1. Lieutenant Squires has taken over as the Department's Vehicle Maintenance Officer, one of our most important collateral duties.

On May 19, Firefighter/Paramedic Donald Thibeault retired. FF Thibeault served in this role for almost 23 years.

Neither Mike nor Don will soon be forgotten. Both leave us with sons who are active firefighters here, and Don's wife Darian is our long-time department secretary. We wish both men happy, healthy retirements.

On June 8, we welcomed FF Jason Kayyal. FF Kayyal came to us from the Kingston Fire Department. He is an active member of the NH Army National Guard where he serves as a helicopter mechanic.

On June 9, FF/Paramedic Kevin Lavigne resigned; he has transferred to the North Hampton Fire Department. He leaves with our thanks and well wishes for his 14 years of service.

On June 29, we welcomed FF Aran Devereux. FF Devereux comes to us from the Hampton Falls Fire Department.

On July 10, we welcomed FF Zachary Quist. FF Quist is a veteran of the US Army.

On July 13, we welcomed Fire Alarm Operator Adam Hashian. FAO Hashian comes to us from the Lynnfield, MA Fire Department.

On November 22, the four new firefighters approved by the March 2022 Town Meeting vote, joined our ranks. They are:

FF Robert Benting comes with experience in both private EMS and the call/volunteer fire service.

FF Daniel Duquette comes to us from the Hampton Falls Fire Department. He has also served as a lifeguard at Hampton Beach with the NH State Beach Patrol.

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FF Bryce Parker comes to us from the Hampton Falls Fire Department. He is an active member of the NH Air National Guard 133rd ARS at Pease ANG Base.

FF Nicholas Sullivan comes to us from the East Kingston Fire Department. He has an AS in Fire Science from Lakes Region Community College.

Training and Education

Training is an ongoing effort at Fire Rescue. Members logged almost 8,000 hours in 2022. This includes AEMT and Paramedic refresher training for members who renewed their EMS licenses in 2022, and AEMT initial training for three new firefighters. Shifts cover fundamentals of fire fighting in an ongoing basis. EMS, search and rescue, SCBA and air management, ladders, hose, and streams, driving, hydraulics and pumping, ventilation, response operations, self-rescue, reporting, and safety are just a few of the subject areas covered.

In 2022, all shifts had new firefighters, and one had a new Fire Alarm Operator. Training of new members is a critical focus for all firefighters and officers. We not only train our own personnel but host a variety of classes open to outside fire, EMS, dispatch, and police agencies.

In March, Chief McMahon completed the National Fire Academy's Executive Fire Officer Program. This is a four-year program that includes research and writing on leadership, emergency management, and community risk reduction.

In June FF/Paramedic Craig Jordan passed the NCLEX; he is now a registered nurse.

In September, Fire Prevention Officer Newton attended the weeklong Commercial Fire Sprinkler System Plans Review class at the National Fire Academy.

In addition to shift and individual training, members completed drills, classroom, and practical evolutions in the following areas:

- Ice Rescue refresher was conducted for all members in January.
- Display fireworks training for all officers was hosted in January.
- LP gas training for fire prevention officers, inspectors, and installers was hosted in February.
- Child passenger safety seat training was hosted in May and November; 32 CPS technicians, including our own members, Deputy Chief William Paine, FF Kyle Averill, FF Kourtney Vanasse, and FF Matthew Brillard, were certified.
- Rescue swimmer class was hosted in May; 17 firefighters were certified, several as trainers.
- Advanced Cardiac Life Support (ACLS) was offered for all EMS providers in May.
- Incident safety officer class was hosted in October; 17 firefighters and officers completed this training.

Fire & EMS Response

Fire Rescue responded to 3,591 emergencies in 2022, an 0.8% increase over 2021. We received mutual aid from 16 communities and provided it to 12. Mutual aid responded to and worked in town 252 times. We responded to our neighbor's requests for assistance on 91 occasions. Noteworthy calls include:

On January 4, we responded to a fire at 21 F St, the White Gull. This was a 1st alarm fire which required mutual aid from six neighboring communities.

On January 12, E1 responded mutual aid to Rye for a structure fire.

On January 17, L1, C1 and C2 responded mutual aid to Salisbury for a 9-alarm structure fire.

On April 4, E4, E1, L1, EMS1, C1 and K1 responded to a fire at 19 Perkins Avenue; North Hampton Fire responded mutual aid to the scene.

On April 16, E4, E1, L1, C2 and K1 responded to a fire at 515 Winnacunnet Road.

On April 30, E4, E1, L1 and C1 responded to a fire at 147 Ashworth Avenue, the Nautical Motel. This was a 1st alarm fire which required mutual aid from eight communities.

On May 22, E1 and C1 responded mutual aid to North Hampton for a structure fire.

On July 5, E4, E1, L1, A1, C1 and C2 responded to 8 B St. for a structure fire. This was a 1st alarm fire which required mutual aid from nine communities.

On July 11, E4 and A2 responded with Marine 1 for individuals trapped by a rising tide at the east end of the north jetty. Rescue swimmers were deployed and safely took the individuals aboard M1. For their actions on this rescue, the following members were issued a Unit Citation:

Lt. Buck Frost	FF Craig Magner	FF Adam Mills
FF Joshua Thibeault	FF Andrew Willey	

On July 23, E1 and C1 responded mutual aid to Seabrook for a structure fire.

On July 30, E4, A2 and C2 responded to 493 Ocean Boulevard for a vehicle which had driven into the building with considerable damage to the structure.

On August 19, E1, E4, L1, A1, C1 and C2 responded to 931 Ocean Boulevard for a structure fire. This was a 3rd alarm fire which required mutual aid from 15 communities.

On October 1, E1, E4, E2 and A1 responded to a vehicle that had left I-95 and landed in Taylor River, landing in approximately four feet of tidal water. The focus on patient care, responder safety, and efficient scene management resulted in a successful operation under a combination of hazardous conditions. For their actions on this call, the following members were issued a Unit Citation:

Captain Nathan Denio	Lieutenant Jason Newman
Firefighter Gregory Smushkin	Firefighter Jeremy Timson
Firefighter Dean Tsonas	Firefighter Brian Akerley
Firefighter Brendan Sullivan	Firefighter Trevor Chappell
Fire Alarm Operator Adam Hashian	Firefighter Matthew Brillard

On October 8, E1 and C1 responded mutual aid to Rye for a structure fire.

On November 19, E2, E4, A2, and C1 responded to 440 Lafayette Road, Greg's Bistro, for a vehicle which had driven into the building with several injuries and considerable damage to the structure. Mutual aid from North Hampton and Seabrook was required.

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On December 11, E2 and C1 responded mutual aid to Rye for a structure fire.

On December 23, a day dominated by an astronomically high tide coincident with a large coastal storm, Fire Rescue responded to 35 calls, including two building fires, one vehicle fire, 11 EMS calls, two hazardous conditions, power lines down and 10 other calls. We received mutual aid from the following communities: North Hampton, Hampton Falls, Seabrook, Portsmouth, Rye, Exeter, Amesbury, Dover, Newington, Kingston, East Kingston and Greenland. This level of response is equivalent to a full 3rd alarm. Our Fire Alarm Operators (FAO) answered over 275 telephone calls and over 450 radio messages during this 24-hour period. They also handled 7 Hampton Falls calls.

Emergency Medical Services

Fire Rescue continues to provide excellent pre-hospital medical care to our residents and visitors. March 14, 2022, marked our 50th anniversary as a transporting Emergency Medical Services (EMS) provider, thanks to the vote of the 1972 Town Meeting.

In July we received five new Zoll X-Series cardiac monitor defibrillators to replace aging units. In October, the Board of Selectmen approved the purchase of a replacement ambulance. This has been ordered and is expected to arrive in late spring 2024. Both purchases were funded through the EMS Special Revenue Fund.

Training continued as a focus of the EMS division. This year we brought our ACLS and PALS training in-house with Firefighter/Paramedics instructors. Fourteen of our care providers were certified in ACLS (Advanced Cardiac Life Support). Our instructors have had the opportunity to provide ACLS and PALS (Pediatric Advanced Life Support) to our mutual aid partners, recertifying 40. This program looks to grow in 2023. We Taught CPR and first aid to 156 police officers, DPW employees, lifeguards and teachers; and BLS (Basic Life Support) for the Healthcare Provider was taught to 12 school nurses.

EMS calls remain our most frequent, making up to 70% of our call volume. In 2022 we had 2,486 EMS calls for service. Town ambulances transported 1,694 patients to the following facilities:

Exeter Hospital	884
Portsmouth Hospital	444
Seabrook ER	336
Anna Jacques Hospital	28
Wentworth Douglas Hospital	2

Fire Prevention

The Fire Prevention Bureau works daily to keep our community safe through effective code enforcement. In new construction, this process starts early in the planning phase for new buildings and ongoing consultation with the Building Department, Planning Department, and builders. Building plans are reviewed with an eye toward code compliance, fire alarm systems and sprinklers. The Fire Prevention Officer works with owners of existing buildings on fire safety improvements, fire alarm upgrades and sprinkler system changes and improvements.

The Fire Chief, Deputy Fire Chief, and the Fire Prevention Officer are responsible for investigating the causes and origins of fires in town; 11 such investigations were conducted in 2022.

The Fire Prevention Officer conducted 807 inspections, an 84% increase over 2021 and issued 171 permits. Among the 807 inspections were 255 preplan, 127 above ground LP tank, 95 assembly, 107 life safety and 58 hotel/motel inspections. Of the 171 permits issued were 91 for places of assembly, 37 for aboveground LP tanks and 21 for oil burners and 46 plan reviews were conducted.

Public education is an important part of the work of the Fire Prevention Bureau. In October, 750 school children received our safety message, "Fire Won't Wait, Plan Your Escape", during visits to Fire Headquarters. Additionally, over 50 employees of local businesses were provided with training in the use of fire extinguishers.

Communications

Fire Alarm is responsible for all incoming phone and radio communications. Fire Alarm Operators (FAO) dispatches fire and EMS for both the town and Hampton Falls. In addition, we provided back-up dispatch to North Hampton Fire. FAOs answered almost 20,000 phone calls and over 45,000 radio calls in 2022. They are responsible for managing the communications for 3,868 calls for service in town, both emergent and non-emergent, and 439 calls for the Hampton Falls Fire Department.

The men and women who staff Fire Alarm are responsible for receiving and deciphering emergency calls, often made by people in their worst and most frightened moment. The FAO, guided by policy, training and experience determines what resources to assign to a call, often working independently. There is an often-overlooked position of great import to the organization and the community.

Emergency Management

The Emergency Management function is conducted by employees from many departments from the Board of Selectmen, the Town Manager, Fire, Rescue, Police, DPW, Building/Code Enforcement and the schools. 2022 was a busy year for planning and preparation for our emergency managers who participated in three significant projects.

First, was the completion of the REP—Radiological Emergency Preparedness—cycle. This cycle includes two combined functional exercises (CFEs) and a graded exercise. CFE 2 took place on February 9, and the graded exercise on April 6, 2022. The results of the graded exercise show that the Emergency Operations Center (EOC) had no deficiencies noted and met all relevant criteria.

Second, was a joint project involving SAU 90, SAU 21, Sacred Heart School, NH HSEM (Homeland Security and Emergency Management). This involved the assessment of all town schools for compliance with recommended best practices for school safety and security. The overarching goal of this ongoing project is to provide a safe environment for our school children and our school employees.

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The final project was the updating of the town's Hazard Mitigation Plan, which is updated every five years. Extensive work goes into assessing risks to the community and prioritizing projects to address these risks over the next five years. The updating of the plan involves input from most town departments including the Board of Selectmen, the Town Manager, Planning, Conservation, DPW, Building/Code Enforcement, Police and Fire Rescue. Importantly, public input is sought and considered in crafting the plan.

I would like to thank the men and women of Fire Rescue for their continuing support and hard work in 2022. We all look forward to continuing to serve the community in 2023.

Respectfully submitted,

Michael F. McMahon
Fire Chief & Emergency Management Director

Report of the Parks and Recreation Department

Wow! 2022 certainly has been an amazing year for the Parks and Recreation Department.

The year launched with a major success for us when voters approved the fulltime Parks Foreman position. This change proved instrumental in our ability to meet residents' needs. The Parks department can now maintain, build and make considerable progress in keeping our facilities safe and meeting town standards. We cannot thank the voters enough for this imperative addition to our staffing.

This year also marked the official arrival of the sport (and phenomenon) of Pickleball in the town. It is safe to say the community loves it! So much so, that in order to meet demand we designated two fulltime courts at Tuck Field and lined five other Pickleball courts. The department and residents experienced such enthusiasm and success with the Pickleball program offerings that we even held a Glow in the Dark Pickleball event which was very well received and attended. A fun time was had by all. We listened and worked to ensure that residents can participate in and enjoy the country's fastest growing sport.

After numerous studies and much feedback from community stakeholders and residents, a resounding message that we needed to expand indoor space for Recreation programming was heard. 2022 was the year the voters decided it was time to add a new building to our department's facilities. As hoped for, the new building will afford us many more opportunities to come together in the spirit of recreation. We are thrilled with the new possibilities and the expansion our programming catalogue is well underway. We end the year grateful and shouting from the rooftops that the dream is now a reality. Thanks to all who made it possible.

In addition to a new building for the department, the department also completed multiple existing facility's repair and improvement projects throughout the year. We were able to install new flooring in our Tuck Building that adds safety measures for our indoor health and wellness program participants. We also had a new irrigation system installed on Tuck Field. This improvement provides safer playing conditions for athletic offerings and events. This improvement also benefits our many partners as well such as the Hampton Youth Association that use our facilities. The Inline Rink also saw a transformation of sorts. We re-lined the rink to include three pickleball courts. The rink is still usable for street hockey, as well as, open for Pickleball play on a first come-first serve basis.

We also had remarkable success with our special events this year. One in particular was our first ever "Adult Easter Egg Hunt" at The Smuttynose Brewing Company. This event had been mentioned and imagined for years. The community asked and we collaborated. Resulting in 2022 as the year it actually happened! 100 participants enjoyed gathering eggs and celebrating the prizes they won from the various businesses that graciously donated to the event. The collaboration and generosity of the local businesses truly make so much of the fun possible.

The department is able to offer great programs and events *because* of the support from our amazing community. There are so many leaders in our community, both formal and informal that advocate for us, so many businesses and residents who donate resources, financial support, and time, so many volunteers who give coaching skills, friendship, advocacy and love to us. We wish we could thank you each individually here, there simply is not enough paper. To those of

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you who make our department a success and possibility we say, THANK YOU! WE APPRECIATE YOU!

Be on the lookout in 2023 for more exciting news and events from the department. We are certainly focused and excited to keep the momentum going as we move into the new year.

Respectfully submitted,

Rene Boudreau
Director of Parks and Recreation

Report of the Planning Office

The Planning office, which includes Town Planner Jason Bachand, and Office Manager Laurie Olivier, had another active and challenging year. Mr. Bachand and Ms. Olivier successfully managed to keep projects moving forward and office administration fully on track.

The Planning office oversees all administrative functions and operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other town departments on planning and zoning-related matters.

Mr. Bachand was assertive in pursuing numerous ideas and initiatives for the office in 2022. In addition to managing complex development applications, he successfully carried out the following:

- Prepared Zoning Amendments and brought them through the required process, including the adoption of all amendments at the March town meeting.
- Oversaw the ongoing Town Master Plan Update and continued monthly Master Plan Sessions with the Planning Board and Master Plan Steering Committee. Members of the Steering Committee include one member each from the Board of Selectmen, Zoning Board of Adjustment, Conservation Commission, Budget Committee, HBAC, and SAU 90, as well as additional resident members.
- Completed tasks associated with a Piscataqua Region Estuaries Partnership (PREP) grant project. The Town received a grant from PREP in 2021 to conduct an audit of its Land Use Regulations and recommend revisions to said regulations that would help mitigate the impacts of sea level rise and climate change, protect property owners and their valuable assets, and preserve the community's infrastructure.
- Worked with the Rockingham Planning Commission on the preparation of a comprehensive update of the town's Aquifer (Groundwater) Protection District Ordinance. In addition to several meetings with the Planning Board members, a Public Information Session was held on July 20, 2022 to obtain feedback on the proposed changes.
- Continued to guide the Planning Board in the RSA 41:14-a recommendation process, which involves Board of Selectmen authority to modify, or release leased land deed restrictions.
- Participated in monthly Coastal Hazards and Adaptation Team (CHAT) meetings, with the following four objectives: 1. Improve coordination of flood hazard management and adaptation efforts. 2. Investigate, analyze and prioritize flood management and adaptation strategies and present recommendations. 3. Inform residents about flood hazard management and adaptation options the town is considering and enable residents to provide input on these options. 4. Provide educational and public outreach opportunities concerning flood hazard management and adaptation strategies.
- Represented the town as a presenter at the Northern New England Planning Conference at Sunday River, Maine. The session was titled "*Exploring Pathways to Incorporate Resilience*

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into *Master Planning*” and focused on solutions that advance climate and coastal resilience through local master plans.

- Continued to foster a strong working relationship with the Rockingham Planning Commission through active participation in efforts including, but not limited to the proposed Hampton Branch of the New Hampshire Seacoast Greenway, FEMA hazard mitigation initiatives and collaboration on various local projects.
- Attended meetings of the Hampton Beach Area Commission and provided staff support to the Commission upon request.
- Attended meetings and provided staff support as needed and required.

Mr. Bachand has many ideas for the Planning office in 2023, such as:

- Completion of the Comprehensive Master Plan Update, with subsequent adoption by the Planning Board. The first step after plan adoption will be to establish a Master Plan Implementation Committee to review and consider a series of action items, ensuring that the Master Plan will remain an active tool to effectively guide the community over the next decade or more.
- Continued work on enhancements to the town’s Floodplain Management Ordinance, which was identified during the PREP grant audit as requiring updates. It is anticipated that the four Sea Level Rise Design Flood Elevation (SLR DFE) options developed under the PREP project will be vetted and refined, ultimately resulting in a SLR DFE standard to include in a proposed enhanced ordinance. This work is being conducted under a Flood Smart Seacoast Technical Assistance award from the NHDES Coastal Program, and a local Steering Committee has been formed to assist with the effort.
- Pursue funding for a regulatory audit and regulatory development under the Housing Opportunity Planning (HOP) grant program established as part of the State InvestNH initiative. This funding would allow the town to analyze and update its land use regulations to help increase housing development opportunities, particularly those which include a workforce housing component.
- Review and update the Site Plan Review Regulations and Subdivision Regulations.
- Provide guidance to the town’s new Coastal Resilience Coordinator, which will include (but will not be limited to) regular progress meetings to discuss assignments and confirm the requirements of the position are met. The DPW Director and the Conservation Coordinator will also participate in these meetings to ensure consistency with the many applicable ongoing town projects.
- Revisit the process for applying to the FEMA Community Rating System (CRS) program if confirmation of eligibility is received.
- Proactively maintain and enhance the town’s working relationship with the Rockingham Planning Commission through routine contact, continued attendance at various meetings/events, and assisting with the advancement of studies and initiatives.
- Pursue a variety of additional grant opportunities which may become available.
- Improve internal organization (filing system, scanning plans, application forms, etc.)

Ms. Olivier kept extremely busy in her role as Office Manager. She assisted Mr. Bachand with many of the above-noted projects and keeps the office afloat in meeting with residents and attending to their questions/concerns. Ms. Olivier also processes Planning Board applications; attends Plan Review Committee (PRC) and Pre-Construction meetings to take the minutes as well as the minutes for two monthly Planning Board meetings. Ms. Olivier continues to keep track of project approvals and completions, make office deposits, pay invoices, keep Escrow accounts in check, updates the department's website, and revises the Subdivision and Site Plan Regulations, as necessary. She confidently manages the often hectic work environment, making sure that all work is completed accurately and timely.

The Planning office again coordinated the update to the Capital Improvements Program (CIP), managing the CIP Committee administrative functions, which included assisting in the production of the updated CIP document. The office will continue its coordination of efforts associated with the CIP in 2023.

The office is moving into a new space on the second floor of the Town Office, where the Recreation Department was previously located, this new space will provide us with much-needed room to support our busy office, resulting in greater efficiency.

The office is committed to promoting sound planning practices and sustainable economic development for the town. We provide an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals. We foster a professional environment where applicants and others seeking guidance can feel at ease with the planning process and know that we will treat every inquiry with importance and respect. Honesty and transparency are foundations of the office, and we strive to exceed the expectations of the people we serve. The New Year is sure to bring exciting new opportunities and considerable challenges, and we look forward to working with you.

Respectfully submitted,

Jason M. Bachand, AICP, CFM
Town Planner

Report of the Police Department

Mission Statement

It is the mission of the Hampton Police Department to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe secure neighborhoods
- Maintaining order and peace, while affording dignity and respect to every person
- Safeguarding individual rights and
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police service, and the pursuit of excellence and dedication in the performance of those services.

Department Values

All employees of the Hampton Police Department will be guided by the following shared values:

A. Human Life

We value human life and dignity above all else.

Therefore:

We give priority to any situation which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring and common sense in dealing with people.

B. Integrity

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standard ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. Excellence

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient and accessible manner. We vigorously enforce local, state and federal laws, and are committed to the defense of the Constitutions of the United States and the state of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem

identification and problem solving activities. We will strive for professional performance through continual training, education and commitment to our duties. We will not tolerate misconduct by an employee, and we will treat our fellow employees and our work environment with dignity and respect.

Vision Statement

We are determined to be recognized as a professional and effective organization that is respected by the community we serve and guided by the principles of law. We strive to collaborate with our stakeholders to improve our community.

Sworn Personnel

We experienced several personnel transitions within the department over the year. On December 16th Chief David Hobbs retired after 23 years of service to the town. Chief Hobbs began his career with the department as a Police Special in 1999, and he worked his way through the department as a Patrolman, Sergeant, Use of Force and Firearms Instructor, Seacoast Emergency Response Team Operator and Team Leader, Peer Support Team Coordinator and Deputy Chief prior to being selected as the 25th Chief of Police for the town in 2021. In his time with us, Chief Hobbs made significant impacts that enhanced the professionalism and quality of police services for our community. We are extremely grateful for his service and leadership that he provided to this department, and we wish him all the best.

On December 19th I was sworn in as the 26th Chief of Police for the town. I have served as a member of this department since 2002 and am extremely thankful for the opportunity to continue to serve with an amazing team of professionals in this great community. I am grateful for the support afforded to me and my family over the past 20 years and I look forward to continuing to work on behalf of the men and women of the Police Department and the citizens of our town.

On February 17th Mathew Robinson was promoted to Sergeant. Sergeant Robinson has been with the department since 2011. He has held numerous positions within the agency to include School Resource Officer (SRO), Assistant Prosecutor, Summer Corporal and Field Training Officer. We are excited for Sergeant Robinson and for what he brings to the leadership team. The addition of this Sergeant position is in response to the funding received from NHDOJ to allow us to increase the level of supervision within the department.

In February, Detective Whitehead transitioned out of his position as the School Resource Officer as he started training at the Boston K9 Academy. Officer Ian Connors was selected as the School Resource Officer for Marston School. He attended SRO School at NHPSTC and has been a terrific asset in his new assignment.

On February 1st Christopher Keyser assumed duties as the Sergeant of the Criminal Investigation Division (CID). Sergeant Keyser has been with the department since 2012 and also serves as a member of our Training Division as well as an Assistant Team Leader with the Seacoast Emergency Response Team. He took the place of Sergeant Stephen Champey who was the Supervisor for CID for 12+ years. Sergeant Champey has transitioned to a Patrol Supervisor. We are thankful for his years of leadership and expertise in CID.

Departmental Reporting

Officer Alex Popielski and Officer Samantha Savini graduated from the 187th Full-Time Officer Academy at NHPSTC on April 22nd, 2022. Both officers completed their Field Training assignments and were assigned to Patrol.

On April 27th we swore in Chelsea Hakker as a full-time police officer. Officer Hakker is from Greenland, NH and attended the 189th Full-Time Officer Academy at NHPSTC. She graduated on September 23rd and was assigned to Field Training in the Patrol Division where she expected to finish in early January of 2023.

Officer Christopher Zigler returned to duty for us on May 31st. His return follows a 16-month tour on Active Duty with the Army National Guard. We are grateful to have him back and thank him for his service in the Armed Forces.

On June 2nd we officially swore in our two new part-time officers; Patrick Vetter and Brady McMillion. Officer Vetter is from town and worked previously for us as a Communications Specialist. Officer McMillion is from Portsmouth, NH. Both officers are currently assigned to patrol.

Officer Pappalardo and Officer Smith were reassigned as Corporals on June 17th. The summer Corporal position plays a vital role in our summer operations. These officers were selected due to their skills and abilities as well as their leadership proficiencies. Their leadership helped to ensure safe summer operations and their efforts were greatly appreciated.

Officer Brandon Whitehead and his partner, K9 Icky, graduated from the Boston K9 Academy on July 1st. This grueling 14-week program included training in obedience, agility, evidence recovery, building and area searches, tracking, search and rescue, K-9 First Aid, Handler Protection and Criminal Apprehension. Officer Whitehead and K9 Icky are currently assigned to patrol and are scheduled to attend narcotics detection training in the beginning of 2023. We would like to thank the community for the support we have received with the implementation of the K9 program. We are incredibly grateful for all the donations we have received that will undoubtedly assist with the success of this program. These donations include those from the Stanton Foundation, Middleton Building Supply, Carpentier Construction, Tri-Rental, Crimeline for the Hamptons, Inc., Woof and other anonymous donors.

On July 8th, Jeffrey LeDuc was hired on as a part-time officer. Officer LeDuc has served in other positions in the community as a former member of the Fire Rescue Department. He brings with him a number of years of police experience as well and we are pleased to have him back as a part of our team.

On October 11th Jarrod MacDonald was sworn in as a full-time officer. Officer MacDonald comes to us as a full-time lateral transfer from the Litchfield, NH Police Department. He previously served with our department as a part-time officer, and we are excited to have him back. He is expected to finish his Field Training in early 2023.

At the March town meeting, the town voted to approve a warrant article to add two full-time police officers, bringing our authorized staffing level from 37 to 39. We are thankful to the community for recognizing the need for personnel and giving us the opportunity to move forward with these positions. To fulfill these authorized vacancies, we swore-in Kalei Chase and

Dillon Hanson as our newest full-time officers on December 21st. They are scheduled to attend the full-time police academy in January 2023.

On December 29th, Lieutenants Scott Bates and Anthony Azarian were promoted to the rank of Captain. These promotions were a result of a departmental restructure after the departure of Chief Hobbs. Both Captains have served in a number of roles in the department, and we look forward to their continued leadership in their new roles as Operations Bureau Commander and Administration Bureau Commander, respectively.

On December 30th Officer James Bauer graduated from the 282nd part-time police academy at NHPSTC. He will begin an in-house training regimen and begin patrol work in the summer of 2023.

The following officer's left their positions with the department in 2022. We wish them all the best in their future endeavors:

John Burwell

Justin LeDuc

Samantha Savini

Civilian Personnel

On February 17th we hired Dispatcher Kalei Chase as a part-time communications specialist. Ms. Chase is from Chester, NH. On June 30th, she was hired on as a full-time communications specialist as a result of a vacancy and her proven work ethic and capabilities. On December 20th, Dispatcher Chase resigned her position as a full-time communications specialist to take an opportunity in the department as a full-time police officer.

The following communications specialists left their positions with the department in 2022. We wish them all the best in their future endeavors:

Eliot Reynolds

Matthew Smith

Sara Damboise

Jonathan Boeri

Department Operations

2022 was an active year internally. At the beginning of the year, the department formally instituted our new K9 Program. On February 24th the department took control of our new kennel in support of the program. This was made possible through the generous donations from Middleton Building Supply and the construction services of Carpentier Construction. We are extremely thankful for their efforts and materials which were put to beneficial use. Officer Brandon Whitehead and his new partner K-9 Icky have completed patrol training with the Boston K-9 Academy and will be attending narcotics detection training early in 2023. K9 Icky was introduced to our patrol operations at the beginning of July and has been a fantastic asset to the team. We are thankful for the outpouring of public support for the program as well as to the Stanton Foundation for the grant money to get the program started.

In the late spring, we experienced some large and disorderly crowds that required our officers to take action and disperse the groups from the beach. This was some of our first "hot" days at the beach. This occurred on multiple occasions within a few weeks. Additional Police units were requested throughout area. These groups were eventually dispersed. Several arrests were made throughout the day and during the dispersal for various offenses. No injuries or damage occurred. The response from our law enforcement partners to our calls for assistance was swift

Departmental Reporting

and greatly appreciated. We are very grateful for the support we have received and continue to receive from our Law Enforcement partners throughout the state of New Hampshire. In addition to the NH State Police, we received assistance from 21 different police agencies this summer to assist us with maintaining peace and security. Additionally, we are very fortunate to have an extraordinary group of men and woman in the department that continue to step up to deal with these challenging situations.

In August, our department participated in National Night Out for the first time. The event was well attended and allowed us to push forward on initiatives related to community involvement. We are thankful for the number of donations and volunteers that provided their services as well as the assistance received from other town departments and the NH State Police. We look forward to this being a recurring community event.

Statistics

Hampton Police Department- 2022													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Calls for Service	1514	1261	1464	1442	1844	2077	2738	2116	1453	1198	1139	1213	19459
Arrests	35	39	43	56	111	119	273	166	88	51	52	32	1065
DWI	15	15	21	12	10	28	34	28	19	6	5	7	200
Drugs	6	4	5	1	5	14	12	13	7	7	11	2	87
Juveniles	1	2	5	20	10	7	32	16	10	9	3	4	119
Incidents	62	69	79	87	106	85	115	102	86	79	81	55	1006
Offenses	95	105	122	122	252	256	550	364	217	148	121	92	2444
Felonies	5	7	20	15	14	17	15	20	20	17	23	13	186
Crashes	30	25	19	24	39	50	63	50	37	23	28	18	406
MV Stops	515	301	404	310	423	584	663	487	261	236	232	219	4635
Summons	81	36	70	55	55	100	144	76	31	39	26	25	738
Warning	434	265	334	255	368	484	519	411	230	197	206	194	3897
Parking Tickets	83	51	41	33	370	576	1098	583	198	157	9	62	3261
PT Income	1,950	1140	1035	1015	13,595	20,607	45,030	23970	8175	4760	120	570	121967

Authorized Department Personnel

Full-time Law Enforcement Officers - 39 (currently 37 positions filled)
 Part-time Law Enforcement Officers - 70 (currently 21 positions filled)
 Civilian Personnel - 10

On behalf of the employees of the department I would like to thank the members of our community for their partnership in ensuring the town remains a great place to live, work and visit. I would also like to thank the members of the department and their families for their continued efforts and sacrifices they all make in support of our mission.

Respectfully Submitted,

Alexander J. Reno
 Chief of Police

Report of the Town Clerk

First of all, I would like to thank the voters of Hampton for giving me the opportunity to continue to serve as Town Clerk.

The Town Clerk's office experienced personnel changes in 2022. In January, Cheryl Hildreth, our Deputy Town Clerk resigned. Thank you to Cheryl for her years of service to the town. After a number of months and many interviews, Heidi Taracena was appointed in May as our new Deputy Town Clerk.

This year has also been a busy election year. We started with the Deliberative Session followed by the Town Election in March, the State Primary in September and ended with the General Election on November 8, 2022. I would also mention that because of the political climate, there has been quite a bit of extra scrutiny on the processes of all elections and added requests for many types of election data. I am confident that anyone looking into our election processes in town will find that there are many checks and balances in place to assure an accurate and fair election. Our office as well as other election officials strive to see that every qualified voter has an opportunity to cast their vote.

Thank you to the many election workers that stepped forward to help when you were asked, to help make our elections run smoothly and efficiently. Thank you to the Department of Public Works for the continued role they play in preparation of every election. Thank you to the Police Department for the security and support they provide to keep our elections safe and secure. I would also like to thank the Supervisors of the Checklist Nancy Stiles, Jeannine St. Germain, and Kathleen Edgar, our Town Moderator Robert Casassa, for all that they contribute to the election process.

Some of you may have noticed that you no longer have to sign multiple times on each registration that we process. You are able to sign one time for any registrations that are in the same name using our new electronic signature pads. This is a convenience as well as a time saver for our customers. Thank you to our IT Department for always helping us make the necessary updates in order to move forward in the world of technology.

Last but not least, I would like to express my gratitude to the team in the Town Clerk's Office, whether we are fully staffed or short-staffed as has been the case over the last couple of years, you always step up to meet the challenge. The town is truly fortunate to have such hardworking and dedicated employees.

Respectfully submitted,

Shirley Doheny
Town Clerk

Financials of the Town Clerk

Town Clerk Revenue	2022
Dog - State	\$ 4,319.50
Vitals - State	\$ 9,718.00
Local Title	\$ 7,528.00
MV Permits	\$ 4,000,509.32
Municipal Agent Fee	\$ 81,700.83
Dog - Town	\$ 14,996.50
UCC	\$ 3,360.00
Vitals- Town	\$ 4,702.00
Miscellaneous	\$ 20,645.23
Resident Decals	\$ 13,200.00
Document Holders	\$ 720.00
Fish and Game	\$ 10,522.00
Grand Total	\$ 4,171,921.38

Report of the Welfare Office

The Welfare Department was able to assist many families in their time of need during 2022. Services ranged from assistance to prevent homelessness to locating resources to help our citizens with their individual needs.

There are many charitable organizations in town and throughout Rockingham County who work collaboratively with the Welfare Department to assist those in our community. These organizations are funded by various sources including federal and state funds, tax dollars provided through warrant articles and private donations.

We are grateful to all these organizations for their generosity and willingness to assist our town residents as we continue to serve our community in 2023.

Additional non-profit charities and resources can be found on the Town's website on the Welfare Department page.

Respectfully submitted,

Mary Blackwell
Welfare Administrator

Departmental Reporting

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Report of the Cable Advisory Board

This year has been one of steady incremental improvements. The control room renovations are now completed and have made a space that is incredibly functional and efficient. The addition of sound proofing keeps the control room free from unwanted noise and dimmable lighting now allows glare free monitoring of the video signal.

Channel 22 has upgraded key video monitors to be color correct and has added real-time monitoring of both the Comcast and live stream signals. Our live stream is being pushed to a cloud service, which allows viewers to watch the program in real-time. The channel is also now available to viewers via Roku, Apple TV, and Firestick as well as an IOS and Android App.

As Channel 22 has moved to provide better control of our signal we are also moving to better our mobility. All of these improvements allowed us to broadcast live from the Holiday Parade this year. Although it was at times a downpour with very heavy winds, it did not dampen the crew's spirits as this was a real first for us. We will be moving forward to provide more live programming.

Future projects for the Channel include upgrading the Van with a new portable video system that will be easier and more efficient for a smaller crew to cover offsite meetings and events.

Plans are in the works to upgrade the Village District studio to high definition as well as the possibility of broadcasting the meetings live. We are still working on the specifics of this, but if successful it will open up many opportunities for the town.

The staff and crew also recorded trainings and other events held by town departments. Channel 22 provided these services successfully with distribution help from the IT department. Interdepartmental collaborations like this are an important part of what we all do as a team. Channel 22 is again proud to be part of that team and to have provided services that inform and enhance the life of the citizens of the town of Hampton and its employees.

Respectfully submitted,

Brian McCain
Chairman

Report of the Capital Improvements Plan Committee

The Capital Improvements Plan Committee (CIP) continued with the process established several years ago with the objective of changing the CIP from being primarily an administrative plan to a more informative plan. The committee includes the following members:

J. Tracy Emerick, Chairman
Amy K. Hansen, Ex Officio Board of Selectmen Representative
Charles A. Rage, Ex Officio Alternate Board of Selectmen Representative
Robert Ladd, Ex Officio Budget Committee Representative
Larry Quinn, Ex Officio Alternate Budget Committee Representative
Leslie (Les) W. Shepard, Ex Officio SAU 90 Representative
Leslie Lafond, Ex Officio Winnacunnet SAU 21 Representative
Matt Ferreire, Business Administrator SAU 21
Jason Bachand, Town Planner
Amanda Reynolds Cooper, Lane Memorial Librarian
Kristi A. Pulliam, Finance Director
James B. Sullivan, Town Manager

The CIP information of planned purchases is made up of three, separately governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2024 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the town's website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

Boards, Commissions, Committees, and Trustees Reporting

Hampton CIP Project Classification

- Project Classification #1 - URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety.
- Project Classification #2 - NECESSARY - Needed to maintain basic level and quality of community service.
- Project Classification #3 - DESIRABLE - Needed to improve quality or level of service.
- Project Classification #4 - TO BE DETERMINED - Needs more research, specifics and coordination.

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report are the financials of the CIP for the town of Hampton, Hampton School SAU 90 and Winnacunnet School SAU 21.

The CIP report and associated project information has been posted online at <https://www.hamptonnh.gov/245/Capital-Improvement-Plan-CIP>.

Respectfully submitted,

Tracy Emerick, PhD
Chairman

Financials of the Capital Improvements Plan

		Capital Improvement Plan "2023"					12/22/22	
BY DEPARTMENT		2023	2024	2025	2026	2027	2028	Notes
Town of Hampton								
Fire Department								
Fire Pumper Truck Replacements	\$	875,000	\$	-	\$	-	\$	Replace E2
Ladder 1 Replacement	\$	-	\$	-	\$	1,400,000	\$	Replace L1
Ambulance Replacement	\$	310,000	\$	-	\$	-	\$	Partially funded thru EMS Revolving Fund
Self-Contained Breathing Apparatus Replomnt	\$	360,000	\$	-	\$	320,000	\$	Avg cost at \$9,400 plus RIT packs
Fire Turn-out Gear Capital Reserve Fund	\$	27,500	\$	28,000	\$	30,000	\$	Maintain the Capital Reserve Fund
Station 2 (HQ) Vehicle Exhaust System Access Controls	\$	-	\$	-	\$	30,000	\$	Replace/upgrade the original vehicle exhaust system (2021)
Radio System Replacement/Upgrade	\$	2,000,000	\$	-	\$	-	\$	Town wide radio system upgrade to include Fire, Police & Public Works
Fire Sub-total	\$	3,572,500	\$	28,000	\$	1,430,000	\$	485,000
Police Department								
HVAC repairs	\$	-	\$	125,000	\$	-	\$	Annual warrant article/budget
Police Sub-total	\$	-	\$	125,000	\$	-	\$	-
Public Works Department								
Road Improvement Capital Reserve	\$	300,000	\$	300,000	\$	300,000	\$	Annual Warrant Article
Street and Roads	\$	612,100	\$	440,900	\$	564,060	\$	Warrant Article & Highway Block Grant
Sewer Main Projects	\$	1,771,000	\$	889,000	\$	1,293,000	\$	Annual Budget/Warrant Article/Bond
Wastewater Treatment Plant Projects	\$	85,000	\$	75,000	\$	80,000	\$	Annual Budget/Warrant Article/Sewer Access Fund
Drainage Collection Lines & Maintenance Project	\$	2,777,000	\$	316,000	\$	440,000	\$	Annual Budget/Warrant Article/Bonds
Solid Waste Collection & Transfer Station Project	\$	83,000	\$	75,000	\$	500,000	\$	Warrant Article/budget
Public Works Buildings & Grounds Project	\$	-	\$	75,000	\$	-	\$	Warrant Article
Vehicle Replacement	\$	310,010	\$	258,000	\$	237,600	\$	Warrant Article
Public Works Sub-total	\$	5,936,110	\$	2,428,900	\$	3,470,060	\$	6,197,600
Town Wide								
TOWN TOTAL	\$	9,510,610	\$	2,581,900	\$	4,900,060	\$	6,682,600
Existing Town Debt Service	\$	3,810,023	\$	3,671,566	\$	2,747,307	\$	2,286,390

12/2/2022

Capital Improvement Plan
"2023"

BY DEPARTMENT

	2023	2024	2025	2026	2027	2028	Notes
Hampton School							
Technology Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Long term facility maint	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Long term maintenance Warrant Article
Hampton School Sub-total	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	
School Debt Service							
Hampton Academy Centre	\$ 1,498,460	\$ 1,499,928	\$ 1,499,610	\$ 1,497,508	\$ 1,498,493	\$ 1,497,438	
Marston Building Aid	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hampton School Debt Sub-total	\$ 1,498,460	\$ 1,499,928	\$ 1,499,610	\$ 1,497,508	\$ 1,498,493	\$ 1,497,438	
SCHOOL TOTAL	\$ 1,798,460	\$ 1,799,928	\$ 1,799,610	\$ 1,797,508	\$ 1,798,493	\$ 1,797,438	
Grand Total	\$ 15,119,093	\$ 8,053,394	\$ 19,258,579	\$ 9,444,875	\$ 22,250,930	\$ 10,768,428	
Winnacunnet School							
HVAC Cycle	\$ 125,000	\$ 57,000	\$ 100,000	\$ 150,000	\$ 150,000	\$ -	
Roof Management Plan	\$ -	\$ 700,000	\$ 700,000	\$ 700,000	\$ -	\$ -	
Stadium Lights for Football Alumni Field - LED	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Replace Elevator in C Wing	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	
Replace Chain Link Fence on School Grounds	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	
Auditorium Lighting - Multi-Year Upgrade	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Repair Warrior Way	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	
Auditorium Seat Replacement	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	
Replace Slo/Dust Collector in Tech Ed Workshop	\$ -	\$ 96,500	\$ -	\$ -	\$ 40,000	\$ -	
Grandslands for visitor Football Alumni Field	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Field Locker Room, Restroom, Concessions and	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	
Winnacunnet Sub-total @ 100%	\$ 465,000	\$ 918,500	\$ 1,025,000	\$ 940,000	\$ 790,000	\$ -	
Hampton Portion @ 41.1%	\$ 191,115	\$ 377,504	\$ 421,275	\$ 386,340	\$ 324,690	\$ -	41.1% of Submitted amt.
CAPITAL IMPROVEMENTS TOTAL	\$ 10,001,725	\$ 3,259,404	\$ 15,365,752	\$ 5,586,400	\$ 18,729,744	\$ 6,982,600	
DEBT SERVICE TOTAL	\$ 5,308,483	\$ 5,171,494	\$ 4,314,102	\$ 4,244,815	\$ 3,845,876	\$ 3,785,828	Not including new bonds

Report of the Conservation Commission

In 2022, the Conservation Commission was made up of six members and five alternates. Two new alternates were sworn in in 2022: Casey Whalen and Marc Hiller. Deborah Wrobel continued to serve as the Chairman; Jay Diener, Vice-chairman; and Pat Swank as the Clerk.

The commission remains committed to protecting the natural resources in town through reviewing wetland permit applications. In 2022, the commission met with property owners or their representatives regarding 21 Town and 15 NH Department of Environmental Services Wetland Permit applications. The commission visited all but one of the permit application properties to better understand the proposed project and site conditions. The coordinator and the commissioners also reviewed and signed off on driveway permits, demolition permits and Certificates of Occupancy.

The commission is also represented on the steering committee that is working with the Town Planner and Planning Board to update the town's Master Plan which is expected to be published in early 2023.

In March, voters approved a warrant article to make the Conservation Coordinator position full time. Beginning in April, the Conservation office was open five days a week and Brianna O'Brien, Coordinator, was available to assist residents and/or their representatives with both town and state wetland permits, as well as to field any other conservation questions or concerns.

Ms. O'Brien continues to represent the commission on the Coastal Hazards Adaptation Team (CHAT), which is a group of municipal representatives and residents that is working to identify appropriate flooding adaptation strategies for the areas in town most vulnerable to frequent tidal and storm-surge flooding. CHAT has met monthly since January 2019, and the meetings will continue into 2023. In collaboration with the Seacoast-Hamptons Estuary Alliance (SHEA), CHAT is currently working to increase its outreach to bolster public awareness and engagement related to enhancing the town's flood resiliency.

In December of 2022, Ms. O'Brien was voted on to the Piscataqua Regions Estuary Partnership (PREP) Management Committee. PREP is one of 28 National Estuary programs across the country. The Management Committee is PREP's principal governing body. Its primary function is to develop and implement the Comprehensive Conservation and Management Plan (CCMP) for the Piscataqua Region estuaries and coastal watershed.

In addition to the coordinator position becoming full-time, the town meeting voted to raise and appropriate up to \$187,850 for the purchase and protection of 22 acres of undeveloped land on North Shore Road known as the "Barkley Property". With the help of generous donors and grant funds, the commission only needed \$122,850 from the funds raised through the warrant article. The added \$65,000 approved by the voters will stay in the town's General Fund to be available for other purposes. The commission would like to thank Pat Swank, Mar-Len Environmental, Aquarion Water Company, and Bob Fox for their donations to this project. The commission is incredibly grateful for the support among the community and will continue to work hard to keep earning that support.

Boards, Commissions, Committees, and Trustees Reporting

This May, the commission held the annual painted rain barrel auction for the first time in several years. Thank you to Ms. Boardman at Hampton Academy for coordinating the painting of the barrels with her art students. The commission would also like to extend their gratitude to the Hampton Garden Club for hosting the event; Aquarion Water Company for supplying the rain barrels; Wicked Awesome Paint & Wallpaper for donating the paint; and to Wayne's Auto Body for adding a protective clear coat to the painted rain barrels. The commission raised approximately \$700 from the auction.

In June, the commission hired Ayden Jacobs as the summer conservation land monitoring intern. Mr. Jacobs visited and reported on 29 conservation parcels and did not find any significant issues with any of the sites.

This year, the commission graciously accepted a donation from Joseph O'Connor, for \$252.03 to the Town Forest Fund. Joseph completed his Eagle Scout project by installing a Purple Martin Birdhouse near Island Path. Jack Demirbas is also working to complete his Eagle Scout project. Jack is building a kiosk and establishing trails in the Car barn Pond property, managed by the commission, on the west side of town.

In December, the commission completed the purchase of the Barkley Property. The commission is excited to announce that this ecologically rich 22-acre property on North Shore Road is now conserved and available to the public for passive recreation. A sincere thank you to all who helped make this possible.

The commission oversees the Hampton Victory Garden. For the past two years, Kathy Brock served as the Victory Garden coordinator. The commission would like to thank her for her dedication and arduous work to the garden. Next year, in order to conduct a wider range of goals and maintenance needs, a leadership team will lead the Victory Garden. The Victory Garden is a 50-plot community garden on Barbour Road open to town residents. Members pay a small fee and have access to their own plot to grow flowers and vegetables of their choosing. There was an extensive waitlist, and several new gardeners were accommodated. The growing season was successful and excess produce was donated to St. Vincent De Paul. If you are interested in learning more about the Victory Garden or adding your name to the waitlist for a plot, please email hamptonvictorygarden@gmail.com.

This past year, the commission created a Town Forest Subcommittee to help with the maintenance of the Town Forest. The Town Forest is made up of approximately 120 acres of town owned land that is available for passive recreation. In the coming years, the commission, with the help of the Subcommittee, hopes to clean up the trails, mark them appropriately, educate users about appropriate uses, clear out invasive species, acquire the additional private properties within the forest and work with a professional to better understand the ecological value of this area.

Throughout 2022, the commission issued four volumes of their newsletter, Conservation Talk. Conservation Talk provides education and public awareness about the work of the commission and other topics related to local and larger scale conservation and natural resource issues. Please keep your eye out for our continued quarterly newsletters though 2023.

The commission is grateful for the continued support we receive from the residents of the town. Our commissioners (your neighbors) work hard to balance landowners' ability to improve

Boards, Commissions, Committees, and Trustees Reporting

their properties with protecting some of the town's most valuable and fragile resources. With the town's support, we have acquired Conservation Easements on some of our historic and valuable properties, ensuring they will be protected in perpetuity. We remain committed to working on your behalf to protect the town's water resources, open spaces, wildlife and aquatic habitats. We encourage anyone interested in joining the commission or getting involved in local conservation efforts to contact the Conservation Coordinator at 603-929-5808.

Respectfully submitted,

Deborah Wrobel
Chairman

Report of the Hampton Beach Area Commission

The Hampton Beach Area Commission (HBAC) was formed in 2003 to assist the town and the state of New Hampshire and their departments and agencies, in the long-range planning for the beach area primarily through the formation and implementation of the Hampton Beach Master Plan, it's powers and duties under RSA 216-J:3 V include providing advice and counsel to the state and the town on proposed land use developments and capital projects for consistency with the plan.

As HBAC was not provided with a sustainable revenue source. Much time has been spent securing grants to perform its required duties. We were fortunate to receive a \$24,000 grant from the NHDES Coastal Program and a \$20,000 appropriation from the state Legislature to conduct the Hampton Beach Master Plan update work. GEI Consultants, a nationally recognized engineering firm specializing in waterfront development is the consultant and is updating the Environmental and Resilience components. The Town's Master Plan consultant is being contacted to ensure compatibility.

In addition, HBAC was identified as the Overseer for the SB346 Feasibility Study for a proposed ADA accessible Pier at Hampton Beach. SB346 was not finalized until late May and the normal RFP process would have required a two-month delay, the Executive Council authorized a sole -source contract at our request with GEI to conduct the study (consultant for the Hampton Beach Area Master Plan). The study was delivered to HBAC on October 27th.

As SB346 was a "study" and not a "propose build" which would require future legislation, a Pier Advisory Committee (PAC) with voices from stakeholder groups was formed to work with GEI. Many of the twenty-three members and two alternate PAC Members represent more than one constituency. Representatives include: two HBAC Commissioners - one of whom served as the Chair (town representative); the Walking Disabled Community - both cane and chair (a walking disabled recreational fisherman; voice of opposition); beach businesses and residents including Boar's Head, Ocean Boulevard, and the back streets; four of the affected area state agencies; town land use board member; Police, Fire Rescue, state beach Lifeguard; Hampton Historical Society; Hampton Village District; and Hampton Area Chamber of Commerce.

In 2022 we were pleased to welcome Pat Bushway and Alex Loiseau to the Commission. Pat is the town's replacement for Rick Griffin who had served the Commission with distinction for many years. Alex is a Hampton Village District replacement for Bob Ladd who also served the Commission with distinction for many years. Also serving the Commission for 2022 were HBAC Member at Large, Dean Merrill, Vice Chair; Robert Preston, Chamber of Commerce; Chuck Rage, Hampton Village District; Barbara Kravitz, Rockingham Planning Commission; Bill Watson, NHDOT; Michael Housman, NHDNCR, and Jason Bachand, Town Planner.

The link to the Pier Feasibility Study Report [22021028-Final - OneDrive \(sharepoint.com\)](#)

Respectfully submitted,

Nancy Stiles
Chairman

Report of the Hampton Beach Village District

This summer began on Memorial Day weekend with bands on the Seashell Stage. We hired a new entertainment coordinator, and she is responsible for adding new bands during the summer, and the public response was extremely positive. We continued the nightly entertainment 7-nights a week until Labor Day. Fireworks continued every Wednesday, and we opened the playground to visitors and residents. We celebrated the 22nd year of the Annual Sandsculpting Event in June. The Country Music Fest was again a tremendous success with the headliners “Maddie and Tae” and once again we had line dancing before the shows. Free Monday night movies on the Beach began on July 11th and ended on August 29th. The July events ended with the Hampton Beach Pageants on July 30th and 31st.

This year we added Yoga on the Beach and a sand artist, Subby Privitera to our entertainment offerings. These events attracted local participants and tourists alike. The Talent Competition’s live auditions were on August 7th, and the semi-finalists competed in the competition from August 26th to August 28th. We were again the major sponsor for Children’s Week beginning on August 15th, presented by the Hampton Area Chamber of Commerce. This year we held our first Polka Festival on August 21st, the three bands were an immediate success. Cirque du Hampton Beach was held on September 3rd, and the annual Fire Show performed on the beach on September 17th. Both events attracted huge audiences.

We continued to support the Blue Ocean Society in its efforts to maintain a clean beach and ocean and its ongoing education of the public with regard to the environment. The district’s Beautification Committee is now in its 15th year. The committee’s 18 members are responsible for all the plantings around the beach and the maintaining of the beautiful flower gardens. These areas are part of the Hampton Pollinators Pathways which help to support our native bees and butterflies.

With the COVID-19 threat lessening, we resumed our guest speaker program in February. The Fire and Police Chiefs came to express their concerns about pressing issues. At our annual precinct meeting in March, we made a motion to dedicate our main parking lot to Senator Bob Preston and Charlotte Preston. Brendon Clifford of Fish and Game presented an update on the plovers in June, and in July, Jen Hale, DPW Director spoke about flooding issues. In August, Meredith Collins, Supervisor NH State Parks shared events concerning the state. In September, Jay Diener and Rayann Dionne shared information on the Seabrook-Hampton Estuary Alliance. We hope to continue inviting guest speakers throughout the year.

The commissioners express their gratitude to all employees and volunteers who contribute to the success of our summer season, and we thank the businesses and residents for their continued support.

Respectfully submitted,
Maureen Buckley, Commissioner
Charles Rage, Commissioner
Robert Ladd, Commissioner

Report of the Hampton Historical Society Board of Trustees

The year 2022 was a year of rejuvenation for us at the Hampton Historical Society, we welcomed in more guests from across the United States as people became comfortable with traveling and visiting. Many came in search of their ancestors and delighted in the fact that we had stories to tell and places to see. In several cases, we had collection items that pertained to their relatives, and this became a unique way for families to connect with the past. Overall, we were happy to see people again!

Our 19th century one room schoolhouse completed renovations, as promised, by Gary Grashow and his Building and Grounds Committee. Electrical systems were repaired, and the chimney was fixed to round off the needs around Tuck Museum. We accomplished the addition of two new informational kiosks out by the Schoolhouse and the Cabin that will give visitors an inside look at the history of our two buildings anytime they wander the grounds. Come take a look!

Our committees have been actively working on creating interesting programs for 2023. Be on the lookout for a presentation by Epoch Preservation, a brother-sister duo who worked at Ring Swamp and Pine Grove cemeteries this past summer cleaning and repairing stones. Our hope is to have them come back to also assist with some broken stones that need to be mended. For updates and information on programs, please see our website at www.hamptonhistory.org, as dates and times may change. We held a successful Fall Festival on a beautiful October day, run by Molly St. Jeanne, and we thank all our local sponsors for this family event. The Education Committee welcomed back students from area elementary schools for field trips once again. We are now starting up the Strategic Planning Committee to look into our five-year plan for the future of the museum.

At our annual meeting in October, we had an interactive presentation about General Jonathan Moulton: The Man, the Myth and the Legend presented by Betty Moore, Karen Raynes and Mary Ann Nelligan. We rounded out the year with a Volunteer Appreciation Luncheon given by our board to thank the many volunteers that make the Hampton Historical Society run smoothly.

Our challenge this year is to meet our financial goals by continuing with Charity Gaming proceeds and donations from our members. If you have joined us, we welcome you, and thank you to the many who have also considered an extra donation. Our heartfelt thanks go out to all of our renewed members, and the town for their support when needed. Do not hesitate to visit info@hamptonhistoricalsociety.org if you have any questions or can offer your services at Tuck Museum. We thank you.

Respectfully submitted,

Lori White Cotter
President, Hampton Historical Society

Report of the Heritage Commission

Our activities and ongoing projects for this "recovery year (from Covid)" have been as follows:

Historic House Marker Program

Our highest priority going into this year was to secure a new source of the historic marker plaques so that the continuity of the program can proceed. An exhaustive search began with the company previously supplying us which was sold to a firm in New Jersey which was not interested in one-of-a-kind orders, that theme prevailed as a survey of "sign-making companies" in New Hampshire was explored. Eventually, we obtained the willing services of a local artisan with experience & skill in both fine woodworking and sign painting. John Stewart is willing to produce replicas of the earlier signs identifying places of historic interest who meet our criteria for them in our town. Four new plaques have been issued this year.



The hand painted marker is approximately 18" wide by 14" tall and features the date of the building's construction and the green pine tree logo used during the town's Tricentennial Celebration in 1938. A new application form will soon be downloadable on the town's website under Heritage Commission, and available in hard copy in the Town Office lobby, at the town Library and at the Hampton Historical Society.

Of Historic Interest

Cooperage - the cooperage was a small building lately located adjacent to the Blacksmith shop and Victory Garden on Barbour Road. It came to our attention that this structure held nothing either inside or outside that would reveal anything of its history of use and had been so neglected as to provide a danger to anyone who might try to enter it. Following a unanimous vote of the commissioners, we took the actions of having it photo-documented with the assistance of the Hampton Historical Society and brought our recommendation to the Board of Selectmen that it be taken down. The documentation of this structure remains on file with the Planning office of the town.

In partial fulfillment of our charge to promote awareness of our town's heritage, we are producing what may be the first in a series of maps of little-known places and structures of historic interest. Although the project is in its infancy the commissioners are excited about it!

While we have our full slate of five commissioners, we may also have five alternates and we currently only have two. Anyone who is interested in promoting the towns heritage, please contact the chairperson.

Respectfully submitted,

Ann Carnaby
Chairperson

Report of the Lane Memorial Library Trustees

By the numbers

The full collection of the library at the end of 2022 totaled 75,308 titles. Over the course of the year, 3,499 titles were added, and 17,187 titles were removed. We had 8,667 registered patrons in 2022.

Circulated materials	127,926	(113,449 in 2021)
Visits	64,022	(38,114 in 2021)
Computer uses	4,016	(1,362 in 6 months of 2021)
Reference questions	13,182	(6,672 in 2021)
Events	376	(189 in 2021)
Event attendees	15,442	(9,755 in 2021)

During 2022, our library ended the remaining coronavirus pandemic precautions. Some adaptations, like Take & Make craft kits and the speedy Park n’ Pickup service, are here to stay with benefits far beyond social distancing. Residents visiting this year found our beautiful library refurnished with ample seating throughout the building, great learning toys and games again accessible in the Children’s room and beginning in the ’22 - ’23 school year, a teen room bustling with activity. We began the year with pop-up outdoor Storytime - reading on the lawn across the street from the library and ended the year warm and surrounded by books and art indoors. It has been a most unusual journey but in 2022 the library experienced significant growths in both uses and visits.



Paper roses made from recycled paper during a library craft class.

Collection Note

The library balances residents’ needs against cost and circulation per item for everything on our shelves. The music collection fell well below that balance of needs during the pandemic and did not recover. In 2022 the music collection of the library was permanently retired.

Staff

In 2022 we said goodbye to Brenda Kohl, who tendered her resignation with regrets. As hard as it was to make that transition, it has been a joy to welcome our newest permanent staff member, Amy Weston Kane. We were fortunate again when we brought Barrett Su onto the staff during the hectic summer months as a temporary staff member. At the close of the year, we again had to say goodbye to a dear friend and amazing Library Assistant, Joan Maloney.

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Events

Many cherished experiences returned this year and new ideas came to life. Simple pleasures like free movies with popcorn were a staple and the bonanza Friends of the Library book sales also made their return. Monthly artists' exhibits in the Weaton J. Lane Room have returned local color and culture to the library. We continue to discover just how talented and inspiring living on the seacoast can be and forged new relationships with a dozen artists as well as the 3S Artspace in Portsmouth, with whom we piloted a traveling exhibit, "Culture Keepers / Culture Makers".

In addition to vital early learning experiences like Storytime, mentioned above, we offered small group play and learning opportunities through "Little Explorers" and "Lego Lab." We also hosted a variety of imaginative scavenger hunts like the hilarious "two" themed hunt begun on 2/2/22 which featured enormous stuffed animals wearing tutus and placed to appear as if leaping through the air. In the spring we turned the vacant lawn across from the library into a barnyard of play and learning with a mobile petting zoo, which we were able to expand into a field trip for Sacred Heart Students.

Our Summer Reading programs for all ages offered an "Ocean of Possibilities" to engage, play, and learn. For the first time, as a program kick-off and a collective sigh of relief, we hosted one of the happiest, sun-filled parties the library has ever seen. From there we trekked through creative weeks of hands-on STEM experiences, concerts, book readings, crafts and lectures. Perennial favorites like the Storywalk and Touch-a-Truck did not disappoint and new experiences, like a collaborative dog shark dissection, made lasting impressions.



Kids show their fiercest pirate faces after completing the Summer Reading Program pirate themed scavenger

Planning

During all of this year and stretching back into 2021 the library and the Hampton Parks and Recreation Department have been seeding the soil to grow a community center for the entire town to use and enjoy. With the financial resources available to us from the Board of Trustees of the Library our informational website went live in February and has been viewed 1,400 times.

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Also funded by the Board of Trustees, we engaged a consultant who helped us to send each resident and business owner a survey in the mail in April and 1,382 people took the time to send their thoughts.

Through this resident feedback and engagement, reviewed and analyzed by our consultant, we know that the community center idea has potential, and we are ready for the next steps. We are working to secure funding to move this idea from conception to design renderings with cost estimates by the end of 2023. We plan to use those renderings and cost estimates in 2024 to seek major donors and grant opportunities.

Respectfully submitted on behalf of the Board of Trustees,

Amanda L. Reynolds Cooper M.S. L.I.S,
Library Director

Report of the Leased Land Real Estate Commission

The Leased Land Real Estate Commission was enacted by the New Hampshire Legislation in 1983, Chapter 3, 314:1-a. Under Chapter 314:1-a, II, the commission is charged with the following:

“The Hampton Leased Land Real Estate Commission shall hear all appeals from any decision of a town official or town appraiser relating to leased lands, including appeals with respect to the determination of a fair market value for leased land, boundary disputes, the duration of tenancy, or any other appropriate matter.

The commission may affirm, deny, or modify any decision upon appeal. The commission shall not be bound by the rules of evidence and may consider all materials presented orally or in writing by either party prior to making its determination.

The commission shall also have the duty of monitoring and implementing the sale of leased lands and paying over the proceeds of said sales to the trustees of the trust funds in accordance with 1975, 314:1.”

The town through its Board of Selectmen leases thirty-one parcels of land; the parcels generate \$193,778.00 in land rent.

The commission meets as necessary, and the agendas and minutes of the commission are available on the town’s website.

Leased Land Real Estate Commissioners

- Christine Baker
- Kenneth Lambert
- Todd Loiseau
- Cynthia Perrault
- Jeannine St. Germain

Respectfully submitted,

Kristina G. Ostman
Administrative Assistant

Report of the Mosquito Control

Severe droughts impact the lives of every living thing from humans to wild animals, your lawn and garden, ponds and streams and the creatures that rely on that water. Mosquitoes live in shallow, stagnant water during part of their lifecycle so their numbers were down due to the drought this past summer. The only benefit of the drought was that NH had a year without significant widespread mosquito-borne disease. Salt marshes, catch basins and backyard containers were the main sources of mosquitoes during the latter half of the season.

The NH State Lab in Concord tests mosquitoes and confirmed there were eight West Nile Virus (WNV) positive mosquito batches from Manchester and Nashua, no human or veterinary cases of WNV were found in NH. No Eastern Equine Encephalitis (EEE) was detected. Mosquitoes from Hampstead and Atkinson tested positive for Jamestown Canyon Virus.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab where they were tested for diseases July 1st through October 15th. No disease was detected in mosquitoes collected in town during 2022.

Field work begins in April when mosquito larvae are found in stagnant water such as salt marshes, red maple and cedar swamps, woodland pools, and other wet areas. Dragon has identified 152 larval mosquito habitats in town. Crews checked larval habitats 506 times during the season. There were 239 treatments to eliminate mosquito larvae. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. In addition, 1482 catch basin treatments were made to combat disease carrying mosquitoes. Dragon used Natular, an organic biological product, to control mosquitoes in catch basins. Roadside spraying was done twenty-three times last year. An organic insecticide called Merus was used to fog along roadways at night. Spraying was done at Winnacunnet High School, Eaton Park and Tuck Field last summer.

Without standing water mosquitoes cannot survive to maturity and spread disease in large numbers. By eliminating standing water around your home during the season, you play a key role in keeping yourself, your family, your pets and your neighbors safe from mosquito-borne disease.

Residents who do not want their property sprayed may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you have submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or you may call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor
Dragon Mosquito Control

Report of the Municipal Budget Committee

In 2022 the Municipal Budget Committee reviewed the monthly financials of the 2022 operating budget and prepared the 2023 operating budget for submission for town meeting. We also reviewed and voted on warrant articles to be included in the public hearing and town meeting along with the committee's recommendations.

The committee's role is to determine if the town and school budget requests are reasonable, according to the needs of the town and SAU 90 school district and the electorates' ability to manage any changes in the tax burden. We can request enough information to make this determination, review the budget line by line and make changes that affect the bottom line of the budgets; however, we do not have final control over line-item expenditures or policy.

The committee was comprised of myself as Chairman, Vice-chairman Matt Saunders, Larry Quinn, Steve Henderson, Brian Warburton, Mike Plouffe, Hampton Beach Village District representative Robert Ladd, Ex Officio Rusty Bridle, SAU 90 representative Frank DeLuca, and Secretary Molly McCoy.

We continued the tradition of appointing committee members to the Capital Improvement Committee (Quinn), Master Plan (Warburton), and Coastal Hazards Adaptation Team (Harake). However, nothing was reported that had an impact on the budget decisions.

Meeting times were held on the 3rd Tuesday of every month at 6:00 p.m. with no meetings in July-October, and some added Thursday meetings during final budget review. We kept the previous year's decision to follow the NHMA recommendation that information requests must be decided during public meetings and agreed by committee vote.

The 2022 budget and warrant articles all passed by voters in the March 2022 election which meant that the 2023 default budget was \$33,155,072 representing a 9.7% increase. The proposed operating budget for 2023 was \$34,503,083 representing a 4.1% increase over the default.

The Police Department's budget continues to increase at a faster rate than other departments due to the shift away from part-time police officers and less reliance on the NH State Police which requires more full-time staff and outside agencies. The war in Ukraine is pushing energy prices temporarily resulting in an anomaly of approximately \$340k that was added for predicted energy costs increases.

Committee members were concerned about residents already being negatively impacted by inflation and the expectation of a recession sometimes in 2023. As a result, we could not get unanimous agreement on the proposed budget and all warrant articles.

Department heads, Finance Director Kristi Pulliam and Town Manager Jamie Sullivan were very cooperative. We asked the Fire Rescue Department to set benchmarks and share data; they came back with an insightful report. More data driven decision making will help build budgets that make sense and give the public confidence.

Again, the use of the Unassigned Fund Balance (UFB) to pay for warrant articles items led to lively discussions. Some would like to see the UFB being used to offset tax increases instead. Some members also suggested future guidelines to determine what should be included to the

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proposed budget vs a warrant article. It could be a good idea to set expectations about the use of the UFB and what is eligible for a warrant article earlier on in the budget season.

We were able to complete our review and vote on SAU 90, the 2023 operating budget, and warrant articles by December 20th, 2022.

Respectfully submitted,

Katherine Harake
Chairman

Report of the Planning Board

The Year 2022 was another busy and productive year for the Planning Board. Jason Bachand, Town Planner, had many challenging applications and projects to manage, and effectively guided the Board toward rendering well-informed decisions. New applications of note that were approved this year were:

- 144 Ashworth Avenue, 6, 8 & 10 Riverview Terrace, and 6 Johnson Avenue: Site Plan to expand an existing restaurant (Wally's Pub). New four-season addition to include additional bathrooms, additional dining space and air flow for patrons.
- 17 & 19 L Street: Site Plan for proposed permanent outdoor seating for restaurant/bar at #17 & #19. Existing residential use of #19 to be abandoned and become commercial.

Additionally, three major development proposals were conceptually discussed with the board in 2022:

- 495 Lafayette Road, 48-52 High Street, and 8 Dearborn Avenue: Proposed 18 room hotel and 96 multi-family dwelling units.
- 500 Lafayette Road: Multi-family residential proposal for 103 apartment units in a new four-story building with associated accessways and parking.
- Liberty Lane: Multiple use development on 104 acres. Proposed: Residential units to include rental apartment units and single-family townhomes. Also, commercial flex space; office buildings; clubhouse and retail/restaurant building along with other amenities.

One proposed project is in the Plan Review Committee (PRC) process as of late 2022 and is anticipated for Public Hearing in 2023:

- 188 Winnacunnet Road: Subdivision of 4.182-acre lot with existing single-family home into seven lots (6 new single-family lots).

The Board continued work on the town's Comprehensive Master Plan Update, which is now approaching completion. Our Phase II consultants (Resilience Planning & Design) are working diligently to prepare the final Master Plan document, with adoption anticipated in the first quarter of 2023. Efforts in 2022 included, but were not limited to, monthly meetings with the Master Plan Steering Committee during the second board meeting of each month, and the preparation and refinement of an outline and associated land use maps for the final Master Plan document. The Board, and its Master Plan Steering Committee, are closing 2022 by seeking feedback from town residents and other stakeholders on a series of action items that will be included in the Master Plan for implementation purposes. While these action items were developed over the past few years with substantial public input, we feel that it is important to provide another opportunity to comment before plan adoption occurs.

In June of 2022, the town successfully concluded a grant project with the Piscataqua Region Estuaries Partnership (PREP) to use the NH Coastal Flood Risk Summary, Part 2: Guidance for Using Scientific Projections to perform an audit of the town's Land Use Regulations. The audit uncovered deficiencies in the current Floodplain Management Ordinance, which will be

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addressed under a new Flood Smart Seacoast Technical Assistance award from NHDES. We anticipate bringing an updated Floodplain Management Ordinance to voters, possibly as soon as the March 2024 town meeting. If adopted, the amendments will help to mitigate the impacts of sea level rise and climate change, protect property owners and valuable assets and preserve the community's infrastructure.

In March of 2022, the board began working with the Rockingham Planning Commission (RPC) on a comprehensive update of its Aquifer (Groundwater) Protection District Ordinance. In addition to several meetings with the board members, a Public Information Session was held on July 20, 2022, to obtain feedback on the proposed changes. An amendment will be considered by the voters at the March 2023 town meeting.

At the March 2022 town meeting, voters re-elected Planning Board member Keith Lessard to a new three-year term and Sharon Mullen was elected to her first, three-year term. Planning Board Alternate Brendan McNamara was elected to a two-year term, filling the seat vacated by Anne (Tocky) Bialobrzewski in 2021. Thereafter, the board elected Tracy Emerick as Chairman, Ann Carnaby as Vice-chairman, and Sharon Mullen as Clerk.

The Board proposed several Zoning Ordinance amendments for 2023, which included but were not limited to the following:

- Amend Article I - General. Section 1.6 Definitions to add a new definition of "Short-Term Rental (a/k/a Vacation Rental)." Insert new Article XXI - Short-Term Rentals, which includes the following Sections: 21.1 stating the purpose of the ordinance which includes preserving the traditional character of residential neighborhoods, helping to preserve the town's housing stock and ensuring the safety of short-term rental occupants. 21.2 describing the location of a new Short-Term Rental Overlay District where said use may be permitted by the Building Inspector and, if located outside of the Overlay District, that a Special Exception would be required from the Zoning Board of Adjustment. 21.3 describing approval and renewal requirements as tied to a Certificate of Rental Occupancy. 21.4 identifying various standards involving insurance, taxes, proper living/sleeping accommodations, fire and life safety, trash and recycling, tenant occupancy limits, and parking. 21.5 relating to off-street parking requirements for lots that are conforming or legally non-conforming. 21.6 identifying restrictions and prohibitions relating to accessory dwelling units and condominiums. 21.7 describing actions relating to violations and enforcement.
- Amend Article IV - Dimensional Requirements. Add New Section 4.2.1 which clarifies that the existing Footnote 22 pertaining to building lot configuration (a/k/a Peter's Square) and the existing minimum frontage requirements (found in Section 4.2) are separate regulatory standards.
- Amend Article XX - Keeping of Domesticated Chickens. Section 20.2(3) to allow for the sale of eggs produced by chickens kept on the subject property; to amend 20.2(4)(c) to clarify that henhouses must be constructed of weather-resistant materials and must be generally consistent in appearance with common design features of residential accessory

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buildings; and to amend 20.2(4)(e) to clarify that manure not used for composting or fertilizing shall be “promptly and properly” removed from the property.

- Amend Article I - General, Section 1.6 Definitions to add a new definition of “Pervious Surface.” In addition to defining pervious surface, also known as porous surface or permeable surface, the new definition will provide criteria for the proper installation of pervious hardscapes such as asphalt or paver systems.
- Amend Article II - Districts, Section 2.3 - Wetland Conservation District to clarify the intent and application of ordinances in this section. This Amendment involves three minor but substantive changes. First, the Conservation Coordinator will review landscaping plans that do not require a Town Wetland Permit. Second, temporary impacts to the WCD will require a Town Wetlands Permit. Third, fences may be installed within the Wetland Conservation District without a Town Wetlands Permit provided that the proposed construction has been reviewed by the Conservation Coordinator and Building Inspector and are installed using hand tools and are 6 inches off the ground to allow for flow of water. The remainder of the proposed changes to this section are solely organizational.
- Amend Article II - Districts, Section 2.5 - Aquifer Protection District Ordinance. This amendment involves a comprehensive update of the existing Aquifer Protection District Ordinance for the following purposes: to clarify the goal of the district; to improve definitions; to expand the district to better protect drinking water sources; to improve design requirements; to clarify allowed uses; to reduce risk from some uses and prohibit others.

During 2022 the board reviewed six Site Plan applications (five seeking waiver requests). The Board also approved two Subdivision applications, one Lot Line Adjustment and three Condominium Conversion applications. The Board heard 20 Wetlands Permit applications, which were approved. Also heard in 2022 was one Conditional Use Permit application for an Accessory Dwelling Unit, which was granted. The Board also approved two Change of Use applications and four Driveway Permit Appeals. The Board heard four Preliminary Conceptual Consultations.

The 2023-2028 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board meets on the first and third Wednesdays of each month, with additional evenings when called for. The Planning office (the public’s contact point for the Planning Board) is open from 8:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2023.

Respectfully submitted,

Tracy Emerick, PhD
Chairman

Report of the Supervisors of the Checklist

The Supervisors of the Checklist are Town Officers elected by ballot at the annual town election in accordance with RSA 41:46a for 6-year terms. The supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws.

The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age and domicile. All decisions to add voters to the checklist are made by the majority vote of the supervisors. Supervisors are required to be present whenever the Voter Checklist is used, including both town and school district deliberative sessions. Throughout the year supervisors perform ongoing checklist maintenance activities, including any state system maintenance/modifications required by the Secretary of State.

The supervisors are volunteers, so we are not in the Town Office every day. We would like to thank the Town Clerk and her staff for their diligence, accuracy, and efficiency in registering voters on a day-to-day basis for our review.

As we open 2023, we have 13,012 registered voters; 4116 Democrats; 4231 Republicans and 4665 Undeclared for a total 13,012 voters.

New Hampshire invites the Undeclared voter (that means they choose not to be identified with either the Democrat or Republican Party) to choose either a Republican or Democrat ballot to vote in Primary Elections. In order for a voter to remain Undeclared the voter must sign the change back form to Undeclared before leaving the voting area. If they are a new voter at that election, they fill out the change back form to Undeclared provided to them at that time so as to remain Undeclared.

In either case, the voter is recorded for that election as a member of the party whose ballot they chose. If for any reason the voter forgets to sign the change back form to Undeclared, and doesn't take the opportunity to stop at the Town Clerk's office to do so before the filing period begins (in June of the next election year), then they remain a member of that party. The voter will only receive that party's ballot to vote at the next Primary Election Day. It is an uncomplicated process during the Primary Election Day, as long as the voter does not forget to complete the process to sign the change back form to Undeclared.

Respectfully submitted,

Supervisors of the Checklist

Nancy Stiles

Jeannine St. Germain

Kathleen Edgar

Report of the USS Virginia Committee

The USS Virginia (SSN-774), the lead ship of the Virginia Class of nuclear-powered general purpose attack submarine, she is the tenth vessel of the Navy to be named for the Commonwealth of Virginia, as well as the second US Navy attack submarine to be named after a state; arrived at the Portsmouth Naval Shipyard for an overhaul in October 2018. Because of the town's positive history with the USS Hampton (SSN-767), the United States Navy requested our assistance in hosting the Virginia crew. The USS Virginia Committee was then formed by the town, and we have been working with the boat for the past four years. The committee continued to meet at the Tuck Field Activity Building.

The crew worked long hours alongside shipyard personnel to get the boat work completed and back to the fleet. In addition, there were COVID-19 concerns, so the committee did not interface with the crew as much in the past. The committee had hoped to sponsor a cookout for the crew but, considering the issues just mentioned, it was not able to arrange for one.

In March Rusty Bridle replaced Regina Barnes as the Board of Selectmen representative to the committee. The committee thanks Regina for her work with the committee. Several of the committee members gathered in March and bagged the Christmas Ornaments the committee had purchased for the crew. Tracey McGrail organized and arranged for the ornaments. These ornaments were handed out to the crew by Tracey McGrail, Warren Mackensen and Bruce Aquizap at the crew party held at PINZ Bowl on December 19th.

MMACM(SS) Jessie White was replaced by COB ETVCM(SS) Dave Jackson as the boat's representative to the committee. Partway through the year, LTJG Phil Jackson replaced ENS Kyle Smith as the boat's alternate to the committee. The committee thanks both MMACM(SS) Jessie White and ENS Kyle Smith. Together, they were instrumental in coordinating our activities, and we appreciate their efforts.

The committee thanks Kristina Ostman for her support of the committee.

Respectfully submitted,

Mike Edgar
Chairman

Committee members:

Michelle Zaino, Vice Chair
Tracey McGrail, Secretary
Rene Boudreau
Mark Chooljian
Dyana Martin
Warren Mackensen
Richard Reniere Russell D. Bridle, Ex
Officio Member BoS
COB ETVCM(SS) Dave Jackson, US Navy

Alternates:

Jaqueline McCallum
Bruce Aquizap
LTJG Phil Jackson, US Navy
James A. Waddell, Ex Officio Alternate
Member BoS

Former members Warren White and Daniel "Desi" Lanio - (both in memoriam)

Report of the Zoning Board of Adjustment

In March, the Zoning Board of Adjustment (ZBA) welcomed Nichole Duggan who was elected by the voters to serve a three-year term. Thereafter, the board elected Bill O’Brien as Chairman, Tom McGuirk as Vice-chairman, and Nichole Duggan as Clerk; Tocky Bialobrzewski and Erica de Vries comprised the remainder of this five-member Board. The Board also appointed alternate members to serve in the absence of board members; they are Norma Collins, Greg Grady, Ken Lessard and Bryan Provencal.

As in prior years, the board conducted its meetings on the third Thursday of each month. At those public hearings, the board evaluated all petitions that sought relief from the specified terms of the Zoning ordinance on their individual merits and rendered a decision as established under RSA 672:1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

Three types of petitions seeking relief from the Zoning ordinance can be brought before the board. By far, the most common petitions are requests for Variances from the Zoning ordinance which must meet five specific criteria to be granted. The other two types of petitions are requests for Special Exemption which may be granted under special circumstances and must comply with seven conditions to be granted; and requests for Equitable Waiver of Dimensional Requirements which must satisfy four findings to be granted.

In 2022, the board rendered decisions on 48 petitions and adjudicated one appeal. In recent years, the total number of petitions evaluated have ranged from a high of 64 to this year’s low of 48, and appeals adjudicated have ranged from six to zero.

The five-year trend regarding petitions evaluated and appeals adjudicated is shown below:

Board Activity	2018	2019	2020	2021	2022
Petitions Evaluated	57	50	64	63	48
Appeals Adjudicated	1	0	6	0	1

The disposition of the 48 petitions evaluated in 2022 was: 16 granted as submitted (33%), 10 granted with conditions (21%), 1 not granted (2%), and 21 withdrawn by the applicant (44%). It should be noted that, in most instances, an applicant will withdraw a petition when in their judgment [based upon the board’s discussion] it appears the application may not be approved.

The five-year trend regarding petition results is shown below:

Petition Results	2018	2019	2020	2021	2022
Granted	26	20	21	22	16
Granted with Conditions	20	16	23	20	10
Not Granted	2	1	4	1	1
Withdrawn by Applicant	9	13	16	20	21
Total Petitions	57	50	64	63	48

Boards, Commissions, Committees, and Trustees Reporting

All appeals pertaining to either Planning Board or Building Inspector decisions are heard by the board during the public hearing session of the meeting, while all appeals pertaining to this board's decisions are decided by the board during the business session without public input. This year, no Planning Board nor Building Inspector appeals were submitted to the board; and only one board decision was appealed – the appeal was granted.

The five-year trend regarding appeal results is shown below:

<u>Appeal Results</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Granted	1	0	1	0	1
Not Granted	0	0	5	0	0
Total Appeals	1	0	6	0	1

While only one decision was appealed to this board, no appeals were formally challenged and heard by the Superior Court during the calendar year. It should be noted that in the last decade, all cases appealed to the Superior Court were decided in favor of the board.

The five-year trend regarding Superior Court case results is shown below:

<u>Court Case Results</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
ZBA Upheld	0	0	1	0	0
Challenger Upheld	0	0	0	0	0
Total Court Cases	0	0	1	0	0

As in the past, the unique expertise and vast experience of each board member and alternate has continued to ensure that every petition and appeal is adequately vented, and an informed decision is rendered that is in conformance with the RSA's and in the best interests of the town, its residents as well as the petitioner.

Respectfully submitted,

William O'Brien
Chairman

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- HAMPTON --

01/10/2023

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
SILVA, JORDYN ARIELLA	01/19/2022	DOVER, NH	SILVA, JOSHUA MENDONICA	SILVA, JESSICA AMELIA
ORDONEZ, EMILIA ROSE	02/07/2022	EXETER, NH	ORDONEZ, JOSUE RAFAEL	DELANEY, MEGAN MARIE
CARRIER, KAI JOSEPH	04/14/2022	EXETER, NH	CARRIER, CRAIG JOSEPH	CARRIER, ALEXANDRA LEIGH
RACKLIFFE, NOLAN CHARLES	04/25/2022	EXETER, NH	RACKLIFFE, JUSTIN TAYLOR	LAMIE, SHAINA MARIE
MURPHY, KHLOE MARIE	05/11/2022	PORTSMOUTH, NH	MURPHY, JUSTIN THOMAS	MURPHY, KARRIE DIANE
GRBA, LUKA	05/20/2022	MANCHESTER, NH	GRBA, ALEKSA	HONEYCUTT, STEPHANIE LEE
MCCLEARN, JACKSON DEAN WILLIAM	05/25/2022	DOVER, NH	MCCLEARN, DEAN WILLIAM	VAN ANTWERP, VICTORIA ANNE
BAZYLEWICZ, OONA LOUISE	06/06/2022	DOVER, NH	BAZYLEWICZ, DAVID	HIRL, JACLYN VIRGINIA
SPIVEY, SAGE PRESLEY	06/06/2022	PORTSMOUTH, NH	SPIVEY, ISAAC JAMES	SPIVEY, FARRAH FAR
SINGLETON, CAVIN JOHN EDWARD	06/17/2022	PORTSMOUTH, NH	SINGLETON, SCOTT DOUGLAS	SINGLETON, AMANDA LAORENZA
SHEDD, WILLIAM EDWARD	07/03/2022	PORTSMOUTH, NH	SHEDD, ANDREW EDWARD	SHEDD, STEPHANIE YOKO
PLACE, MYLAH DREW	07/15/2022	EXETER, NH	PLACE, TYLER JOHN	WALLEY, ISABELLA HOPE
CHISHOLM, CALEB JAMES	07/19/2022	EXETER, NH	CHISHOLM, DAVID JONATHAN	CHISHOLM, ALISA BRITTANY
DREW, BODHI PARKER	07/22/2022	DOVER, NH	DREW, CAROLYN FAYE	DREW, NICOLLE SIDDALL
GRIFFIN, JACK PARKER	07/27/2022	EXETER, NH	GRIFFIN, ANTHONY MICHAEL	GRIFFIN, SOFIA
GODFREY, LILY BETH	07/30/2022	PORTSMOUTH, NH	GODFREY, NOLAN PATRICK	GODFREY, STEPHANIE ELIZABETH
VANASSE, CHARLES JOSEPH	08/10/2022	PORTSMOUTH, NH	VANASSE, JASON SCOTT	VANASSE, KOURTNEY CHRISTINE AUGER
MANGINO, HAILEY MORGAN	08/25/2022	EXETER, NH	MANGINO, JOHN JOSEPH	MANGINO, MICAELA FLYNN
RUSSELL, ISLA JAMES	09/21/2022	EXETER, NH	RUSSELL, SEAGER JAMES LAWRENCE	RUSSELL, DANIELLE PUTNAM
RICE, GAVIN VAUGHN	09/23/2022	EXETER, NH	RICE, RICHARD SCOTT	RICE, LESLIE FRANCES
HALL IV, JOHN REGINALD	09/26/2022	EXETER, NH	HALL III, JOHN REGINALD	OKRUHLIK, LAURA KATHERINE
BORG, LORENZO JOHN	09/30/2022	EXETER, NH	BORG, ANTHONY CLYDE	BORG, BRITTNEY MARIE
HICKEY, COLSON ALEXANDER	10/07/2022	EXETER, NH	HICKEY, RYAN ALEXANDER	HICKEY, KASEY NICOLE
TSONAS, EMMA CASSIDY	10/13/2022	EXETER, NH	TSONAS, DEAN PAUL	TSONAS, KELSEY EVAN
DALEY, OLIVIA ELLA	10/13/2022	EXETER, NH	DALEY, EVAN ADAM	DALEY, ALEXANDRA CAROLINE
BARKER, ZANDER ALLEN	10/27/2022	DOVER, NH	BARKER, NICHOLAS ALLEN	FOLLANSBEE, MARJORIE ROSE
BELANGER, TAYLOR JUNE	11/19/2022	DOVER, NH	BELANGER, BRYAN RICHARD	BELANGER, ANGELA LAMBERT
HUNTER, ADAM ROBERT	11/30/2022	PORTSMOUTH, NH	HUNTER JR, ROBERT JOHN	HUNTER, SARA NICITA
AGRI, LENNON VANORA	12/01/2022	EXETER, NH	AGRI, JAMES ROBERT	VAN ROSSUM, MOLLY ROSE BILODEAU
ROSENCRANTZ, EVERLEIGH JEAN	12/27/2022	EXETER, NH	ROSENCRANTZ JR, KEVIN MICHAEL	GREEN, MELISSA JEAN

Total number of records 30

Marriages

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2022 - 12/31/2022
 - HAMPTON --

1/10/2023

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PEDERSEN, KAREN A FITCHBURG, MA	ALKURDI, NABIL F HAMPTON, NH	HAMPTON	HAMPTON	01/10/2022
SANGENARIO SR, JOHN HAMPTON, NH	SANGENARIO, JEANNIE M HAMPTON, NH	HAMPTON	HAMPTON	01/15/2022
SHEDD, ANDREW E HAMPTON, NH	TSUJI, STEPHANIE Y HAMPTON, NH	HAMPTON	EXETER	01/28/2022
WILLIS, DAVID A HAMPTON, NH	WHEELER, DEBORAH M NOTTINGHAM, NH	HAMPTON	DOVER	03/25/2022
FORAKER, DREW L ALFRED, ME	KNOX, JENNIFER R HAMPTON, NH	NEWMARKET	NEWMARKET	03/30/2022
LYNCH, KERIN A HAMPTON, NH	MORAN III, GERALD E HAMPTON, NH	SEABROOK	SEABROOK	04/06/2022
BOUCHARD, KEITH R HAMPTON, NH	LI, TIANSHUN SAI YING PUN, HONG KONG SAR	HAMPTON	HAMPTON	05/14/2022
THOMPSON, KENNETH D HAMPTON, NH	SIERGIEWICZ, LAURIE R HAMPTON, NH	HAMPTON	HAMPTON	05/15/2022
SALVATORE, ANTHONY J HAMPTON, NH	COOPER, DANIELLE B HAMPTON, NH	HAMPTON	NORTH HAMPTON	06/11/2022
HEFFORD, MITCHELL R HAMPTON, NH	SIEGFRIED, KATHRYN A HAMPTON, NH	HAMPTON	NORTH HAMPTON	06/24/2022
COTE, ELIZABETH P HAMPTON, NH	NEVINS, MATTHEW J HAMPTON, NH	HAMPTON	HAMPTON	06/25/2022

1/10/2023

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2022 - 12/31/2022
 -- HAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BUTLER, ERICAL HAMPTON, NH	MAINS, KENDRA N HAMPTON, NH	ROCHESTER	ALBANY	06/28/2022
CHAMBERLAIN, JEFFREY H HAMPTON, NH	RANDALL, KRYSTAL M HAMPTON, NH	HAMPTON	GOFFSTOWN	07/16/2022
GAURON, DEREK HAMPTON, NH	GERRY, MELISSA A DOVER, NH	HAMPTON	HAMPTON	08/17/2022
GRBA, ALEKSA HAMPTON, NH	HONEYCUTT, STEPHANIE L HAMPTON, NH	EXETER	EXETER	08/23/2022
HYNICK, HEATHER A HAMPTON, NH	BUDREY, NICKOLAS J HAMPTON, NH	HAMPTON	SANDOWN	09/03/2022
RICE, AUBREY A HAMPTON, NH	BRIDGES, BEAU D HAMPTON, NH	HAMPTON	PORTSMOUTH	09/17/2022
EGAN, JOHN P HUDSON, NH	ARSENAULT, TAYLOR A HAMPTON, NH	HAMPTON	PORTSMOUTH	09/24/2022
MACKIEWICZ, KENNETH P HAMPTON, NH	PEARSON, CARINA M HAMPTON, NH	HAMPTON	GOFFSTOWN	09/24/2022
LORD, ABIGAIL L KENSINGTON, NH	LAMIE, SHAWN M HAMPTON, NH	KENSINGTON	KENSINGTON	10/01/2022
CATHCART, GRAHAM T HAMPTON, NH	UCHIMA, MAYA HAMPTON, NH	HAMPTON	HAMPTON	10/05/2022
GRIFFIN, THOMAS E HAMPTON, NH	ROBERT, KYLE E HAMPTON, NH	HAMPTON	PORTSMOUTH	10/07/2022

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2022 - 12/31/2022
-- HAMPTON --

1/10/2023

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCADAMS III, JAMES A RYE, NH	MEADE, MARINA HAMPTON, NH	HAMPTON	PORTSMOUTH	10/16/2022
VILLARE, ANNE C HAMPTON, NH	TWUM-BARIMA, JOEY N HAMPTON, NH	HAMPTON	HAMPTON	10/27/2022
GAVIN, JACOB N HAMPTON, NH	KENNEDY, ANGELICA M HAMPTON, NH	HAMPTON	HAMPTON	10/29/2022
PUTNAM, HUNTER S HAMPTON, NH	LORING, EMILY S HAMPTON, NH	HAMPTON	CANDIA	10/30/2022
HECKMAN V, SAMUEL R HAMPTON, NH	HELLUM, AMANDA L HAMPTON, NH	HAMPTON	HAMPTON	11/11/2022
GOODWIN, JOHN W HAMPTON, NH	PRATT, KATHLEEN C HAMPTON, NH	HAMPTON	NORTH CONWAY	11/11/2022
PALMER, KYLE M HAMPTON, NH	MERROW, JULIA HAMPTON, NH	HAMPTON	SANDOWN	11/26/2022
LEWIS, CLAYTON B HAMPTON, NH	MAISTRELLIS-RYNG, ELISA G HAMPTON, NH	HAMPTON	HAMPTON	12/14/2022

Total number of records 30

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--HAMPTON, NH --

01/10/2023



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WAKEEN, EDMOND JOSEPH	01/02/2022	HAMPTON	WAKEEN, NICHOLAS	NASBY, REGINA	Y
PERRY, ABBY LEE	01/06/2022	EXETER	CAMERON, F	MCLAUGHLIN, M	N
BOYD, KATHRYN I	01/07/2022	PORTSMOUTH	MACDONALD, PAUL	DEMERS, BARBARA	N
VALHOULLI, JOHN N	01/10/2022	HAMPTON	VALHOULLI, NICHOLAS	NTAVARAS, KOULA	Y
SHAUGHNESSY SR, DAVID WILLIAM	01/10/2022	HAMPTON	SHAUGHNESSY, DANIEL	DEVOY, HESTER	Y
CANTER, RUTH ELIZABETH	01/12/2022	HAMPTON	HARVEY, JOHN	UNKNOWN, ELIZABETH	N
PAEZ, HORACE ARTHUR	01/13/2022	HAMPTON	PAEZ, ALFREDO	PARRA, MARIA	Y
PERRY, ROSE M	01/15/2022	PORTSMOUTH	FICHECA, SALVATORE	COCO, VINCENZINA	N
SCHULTZ, IRENE LOIS	01/15/2022	HAMPTON	SCHAEFER, FRANK	FAELLA, MARGARET	N
LAUNI JR, BENEDETTO JAMES	01/18/2022	EXETER	LAUNI, BENEDETTO	CORONATO, MARY	Y
CONWAY, MARY ELIZABETH	01/20/2022	HAMPTON	COTE, OSCAR	WHITTAKER, MARY	N
BRADLEY, CLAUDETTE FRANCES	01/20/2022	HAMPTON	LANDRY, GEORGE	MAYNARD, ANITA	N
LANIO, DANIEL REMIGIO	01/24/2022	HAMPTON	LANIO, RICARDO	DOU, OLGA	Y
KISH, JOSEPH	01/25/2022	PORTSMOUTH	KISH, JOSEPH	FIELDS, EDNA	Y
MARCOTTE, VIVIANNE GRACE	01/25/2022	HAMPTON	TREMBLAY, JOSEPH	LAPLANTE, BLANCHE	N
NOEL, JACQUELENE ARMANDE	01/28/2022	HAMPTON	STRINGER, WILFRED	DUPUIS, EVA	N
EATON, ROBERT LARRY	01/31/2022	HAMPTON	EATON, WILLIAM	EATON, KATHERINE	N
PODOSEK, PATRICIA LYNN	02/03/2022	PORTSMOUTH	PODOSEK, JOSEPH	POLCHLOPEK, STELLA	N

Deaths

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/10/2023



RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAINIERO, CHERYLL	02/06/2022	PORTSMOUTH	BOETTI, ERNEST	MCNALLY, PRISCILLA	N
SMITH, DANIEL STUART	02/11/2022	HAMPTON	SMITH, ROBERT	REINDEL, HELEN	N
BUCKMORE, EUGENE E	02/14/2022	EXETER	BUCKMORE, EDWARD	QUINTAL, JULIA	Y
CANNON, WINTHROP PEABODY	02/14/2022	HAMPTON	CANNON JR, LEGRAND	PEABODY, JEANNETTE	Y
BURDEKIN, EDWARD THOMAS	02/18/2022	BRENTWOOD	BURDEKIN, WILLIAM	UNKNOWN, MAE	Y
WILHOUSKY, VLADIMIR	02/19/2022	PORTSMOUTH	WILHOUSKY, VLADIMIR	TOBIAS, IRMA	N
LANPIER, ASSUNTA FRANCA DELL'ANNO	02/19/2022	EXETER	DELL'ANNO, GIUSEPPE	CONTRERAS, LIBERA	N
LOVING, PATSY WYNELLE	02/20/2022	EXETER	BROWN, WILLIAM	JONES, GRACE	N
SOUTHARD, JUDITH ANN	02/20/2022	HAMPTON	SOUTHARD SR, ERNEST	ACKLEY, GERALDINE	N
PETERS, ROSARIA CHRISTINE	02/22/2022	PORTSMOUTH	CUSUMANO, JOSEPH	LAVALLEE, IRENE	N
YORI, KATHRYN GERTRUDE	02/23/2022	HAMPTON	SEEREY, JAMES	GAFFNEY, ELSIE	N
MISKILL, HELENA	02/23/2022	HAMPTON	DUFF, PETER	MCDOWELL, MARY	N
COPELAND, WAYNE E	02/27/2022	HAMPTON	COPELAND, ROY	GRIFFIN, IRENE	N
YOUNG, DONALD WALLACE	03/03/2022	RYE	UNKNOWN, UNKNOWN	YOUNG, ELIZABETH	Y
KENNEY, ELAINE MARIE	03/03/2022	HAMPTON	BLAKELEY, THOMAS	BROWN, RITA	N
ROBINSON, BRUCE M	03/04/2022	EXETER	ROBINSON, ANTHONY	HILDEBRANDT, DIANE	N
CUSHING JR, ROBERT REYNOLDS	03/07/2022	HAMPTON	CUSHING SR, ROBERT	MULCAHY, MARIE	N
BRODERICK, DORIS IRENE	03/15/2022	HAMPTON	ESKELAND, JOHN	OLSEN, HELVIG	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--HAMPTON, NH --

01/10/2023



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMITH, BETTY LORRAINE	03/18/2022	BRENTWOOD	BROWN, GEORGE	THOMPSON, MILDRED	N
KEARNEY, WINIFRED T	03/18/2022	HAMPTON	KELLY, JAMES	HANNON, WINIFRED	N
KENT, SANDRA MARGUERITE	03/21/2022	PORTSMOUTH	FITCH, JAMES	FRANCOIS, MARGUERITE	N
WALLACE, ROBERT DUNCAN	03/22/2022	HAMPTON	WALLACE, WILLIAM	HOPE, EVELYN	Y
MOSKEVICH, JUDITH ELLEN	03/27/2022	PORTSMOUTH	REILY, FRANK	COOMBS, GEORGIA	N
GREEN, MILDRED B	04/08/2022	HAMPTON	BEISSWANGER, FREDERICK	DOCTOR, MARGARET	N
CHARLES, LOIS ELAINE	04/08/2022	HAMPTON	PANCOST, ROLAND	POWELL, JENNIE	N
GRAVES, JOHN WALLACE	04/10/2022	HAMPTON	GRAVES, EDWIN	SOLOMON, RUTH	Y
CLARKIN, JUDITH ANN	04/11/2022	HAMPTON	ROGERS, JAMES	FITZGERALD, JEAN	N
TRAVERS, JOANNE FRANCES	04/12/2022	EXETER	CONNORS, JOHN	FRITSCHY, MARY	N
CALI, FRANK	04/17/2022	HAMPTON	CALI, CARMELO	DEFRANCESCO, ROSE	Y
BURKE JR, THOMAS JOSEPH	04/18/2022	PORTSMOUTH	BURKE, THOMAS	MURPHY, VIRGINIA	N
FANNING, DIANA RUTH	04/19/2022	HAMPTON	SCHWAMBERGER, WILSON	COX, BERTHA	N
SOWERS, MARGARET V	04/22/2022	HAMPTON	SPENCER, LEONARD	CARTER, CECILE	N
TOBEY III, FRED CHARLES	05/02/2022	HAMPTON	TOBEY JR, FRED	POWELL, GRACE	N
GOCLOWSKI JR, JOHN CHARLES	05/02/2022	PORTSMOUTH	GOCLOWSKI, JOHN	DYMERSKI, ANN	Y
PETERS, PETER SAMUEL	05/04/2022	EXETER	PETERS, GEORGE	WHIDDEN, ELEANOR	Y
ALMON, ELIZABETH C	05/05/2022	EXETER	GRAY, JAMES	SYPHERS, VELMA	N

01/10/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--HAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TSOUKALAS, GEORGETTE	05/06/2022	EXETER	VACHON, GEORGE	JALBERT, ELIZABETH	N
LAWSON, DUWARD ARNOLD	05/07/2022	HAMPTON	LAWSON, DUWARD	GUNNEL, HATTIE	Y
NELSON, FREDERICK OSCAR	05/09/2022	HAMPTON	NELSON, RALPH	CANN, ARLENE	Y
OUELLETTE, EDITH M	05/09/2022	HAMPTON	DREW, THEODORE	ELLIS, BEATRICE	N
BRAGDON, ROBERT PIERCE	05/10/2022	HAMPTON	BRAGDON, ROBERT	PIERCE, PATRICIA	N
KELLY, KELLY S	05/10/2022	EXETER	MUNSON, BASIL	LITTLEJOHN, ALICE	N
KHAKBAZ-NEJAD, MOHAMMED ALI	05/12/2022	PORTSMOUTH	KHAKBAZ-NEJAD, MOHAMMED	KANGARLOO, NOSRAT	N
DOHERTY, ETHEL JEAN	05/13/2022	RYE	NEWMAN, MAURICE	DONOVAN, CATHERINE	N
NIHAN, NANCY E	05/15/2022	PORTSMOUTH	POULIN, JOSEPH	MORTON, DOROTHY	N
SAWYER JR, CLARENCE FOSTER	05/17/2022	HAMPTON	SAWYER, CLARENCE	CLARK, HAZEL	Y
STONIE, HENRY J	05/17/2022	PORTSMOUTH	STONIE, MATTHEW	RADZEVICIUS, ANNA	N
CALLAHAN, GWEN	05/18/2022	DOVER	JOUBERT, GEORGE	HADLEY, CAROLINE	N
CHADWICK, FRED B	05/21/2022	HAMPTON	CHADWICK, ELBRIDGE	RICKARD, SARAH	N
VERVAERT, JOHN MARCEL	05/21/2022	HAMPTON	VERVAERT, AIME	DENY, MADELEINE	N
COMINS JR, ELLSWORTH D	05/24/2022	EXETER	COMINS SR, ELLSWORTH	SHERMAN, ELIZABETH	N
LACEY, CECILIA A	05/24/2022	EXETER	LACEY, JOHN	MULLEN, MARY	N
EDGCOMB, PETER LORING	05/25/2022	PORTSMOUTH	EDGCOMB, ROBERT	WUNDERLY, VIRGINIA	Y
STOMIEROSKY, ROBERT FRANCIS	05/27/2022	PORTSMOUTH	STOMIEROSKY, FRANCIS	CHIZEWICK, ANN	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--HAMPTON, NH --

01/10/2023



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HIGGINS, TRAVIS LANCE	05/29/2022	EXETER	HIGGINS, ROBERT	BERNIER, DIANE	N
PIMENTEL, ANGELA	06/06/2022	HAMPTON	SOUSA, ANTONE	GUERREIRO, MARY LEE	N
FLYNN, ALICE JANE	06/09/2022	HAMPTON	KROOK, JOSEPH	KOZDRAS, STACIA	N
LONG, PAMELA ANN	06/10/2022	PORTSMOUTH	PENDELTON, EARLE	BERRY, KATHERINE	N
AUSTIN, EVAN RYAN	06/10/2022	HAMPTON	AUSTIN, BRENT	POIRIER, JESSICA	N
DONOHUE, JAMES BRENDAN	06/12/2022	HAMPTON	DONOHUE, JOHN	COUGHLIN, MARY	Y
SOWERS, JACQUELYN ANN	06/12/2022	PORTSMOUTH	GREGORY, LOUIS	GENTNER, BERTHA	N
FRANZ, CHARLENE EDWINA	06/14/2022	HAMPTON	CULBERT, FRANK	PALMOUJIST, EDITH	N
FRISBEE, CAROLE LEE	06/16/2022	HAMPTON	DENNIS, WALTER	FOSTER, BERNICE	N
BUSSIERE, DORIS MARY	06/18/2022	HAMPTON	BOUFFARD, CLEMENT	DUBOIS, RITA	N
DOYLE, JOYCE	06/21/2022	HAMPTON	HOWARD, WALTER	HATCH, BARBARA	N
MONEGAN, VALARIE	06/24/2022	HAMPTON	MONEGAN JR, RALPH	STEVENSON, MARY	N
DUPUIS, MARK ALAN	06/24/2022	DERRY	DUPUIS, DONALD	FERNALD, SANDRA	N
MOLAND, NANCY GRACE	06/24/2022	HAMPTON	ROLLINS, ARTHUR	PINET, GRACE	N
FONTAINE, EUGENE RICHARD	06/25/2022	HAMPTON	FONTAINE, EUGENE	GUILLEMETTE, ALBINA	Y
MCDONALD, THOMAS HENRY	06/26/2022	RYE	MCDONALD, GREGORY	RENAUD, MARY	N
MITCHELTREE, LAURA ELIZABETH	06/26/2022	HAMPTON	ALLMAN, WILLIAM	STEFFEY, LAURA	N
CONCANNON, STEPHEN F	06/29/2022	EXETER	CONCANNON, STEPHEN	FEENEY, KATHERINE	N

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KINGSBURY, LOIS E	06/30/2022	HAMPTON	KINGSBURY, SANDY	HOWARD, ADA	N
ST GEORGE, JOSEPH FRANK	07/09/2022	HAMPTON	ST GEORGE, JOSEPH	POTVIN, FRANCES	Y
GREALLY, JOSEPH M	07/09/2022	PORTSMOUTH	GREALLY, THOMAS	FLAHERTY, BRIDGET	N
WARD, FLORENCE LOUISE	07/11/2022	HAMPTON	MCPHERSON, FINLEY	FEELY, MARGARET	N
COLMAN, DEBORAH DIANE	07/13/2022	EXETER	TABER, RALPH	BARNES, BARBARA	N
ROBERTS, LOIS ANN	07/14/2022	PORTSMOUTH	SHAW, CLARENCE	TILTON, ELIZABETH	N
SCHNEIDER, LESLIE EUGENE	07/15/2022	PORTSMOUTH	SCHNEIDER, WILLIAM	WALTERS, HAZEL	Y
LEPAGE, STEVEN MICHAEL	07/17/2022	HAMPTON	LEPAGE, ROBERT	MANSFIELD, DONNA	N
EMMONS, LEONARD STILPHEN	07/18/2022	PORTSMOUTH	EMMONS, FRED	DICKERSON, BERNICE	N
LEE III, WALTER C	07/19/2022	HAMPTON	LEE, WALTER	MCMILLAN, RITA	N
BERNSTEIN, VERA RUTH	07/20/2022	HAMPTON	LESCHINSKY, JACOB	LUBOSCHINSKI, BELLA	N
MOREAU, ELEANOR MADELINE	07/21/2022	EXETER	BEAN, NORRIS	GRANTON, IRMA	N
BINETTE, BARBARA-ELLEN	07/21/2022	HAMPTON	WALSH, JOHN	KELLEHER, FLORENCE	N
DEBRUYCKER, JAMES ALFRED	07/22/2022	HAMPTON	DEBRUYCKER, ERNEST	OUELLETTE, BERTHA	N
LESSARD, JUNE ELAINE	07/24/2022	HAMPTON	BURKE, JAMES	MUCHMORE, GEVEVA	N
DAIGLE, LINDA JEAN	07/26/2022	EXETER	FAMA, MAURICE	HOOPER, MARY	N
LYMAN, DEANNE LEE	07/30/2022	EXETER	GARDNER, ARTHUR	TONER, PAULINE	N
LAZZARO, MICHAEL R	08/01/2022	HAMPTON	LAZZARO, ROLAND	SHINE, VALERIE	N

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMITH, GRACE	08/01/2022	HAMPTON	MELLO, BERNADINO	SILVA, MARIA	N
PRATT, JOHN C	08/05/2022	EXETER	PRATT, RICHARD	BEEK, MURIEL	N
COSKREN, LAWRENCE JOSEPH	08/08/2022	HAMPTON	COSKREN, FRANCIS	NOEL, JACQUELYN	N
CIASCHINI, SHIRLEY ANNETTE	08/10/2022	EXETER	MYERS, FREDERICK	BERGH, ISABELLE	N
HILL, LINDA CARLENE	08/12/2022	HAMPTON	LONGTIN, THADDEE	BERGERON, MURIELLE	N
WATSON, ANTHONY JOSEPH	08/12/2022	EXETER	WATSON, FRANK	GOLINSKI, KATHERINE	Y
O'CONNOR, MARTIN PATRICK	08/13/2022	HAMPTON	O'CONNOR, JOHN	UNKNOWN, LILIAN	Y
CHISHOLM, MARGUERITE L	08/15/2022	PORTSMOUTH	MAHONEY, JAMES	NEWMAN, MARGUERITE	N
KENNY, PATRICIA ANN	08/16/2022	HAMPTON	HARRIS, LEONARD	COX, CATHERINE	N
HARMAN, WALTON H	08/19/2022	HAMPTON	HARMAN, WALTON	HURD, DOROTHY	N
HUBBLE, STEVEN MICHAEL	08/20/2022	EXETER	HUBBLE, THOMAS	MASON, SUSAN	N
FAIR, KENNETH L	08/21/2022	HAMPTON	FAIR, JOHN	PAGE, RUTH	Y
DOYLE, JUDITH ANNE	08/23/2022	HAMPTON	MORAN, JOSEPH	SULLIVAN, COURTNEY	N
MINKO, MARY BETTS	08/23/2022	EXETER	BETTS, HENRY	GAILEY, MADGEL	N
DYMENT, BARBARA LORRAINE	08/25/2022	HAMPTON	BURNS, GEORGE	GRIFFITHS, ELLA MAE	N
HAYES, DEBRA J	08/26/2022	HAMPTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	U
LEWIS, EARL DONALD	08/29/2022	PORTSMOUTH	LEWIS, EARL	MULHERN, FLORENCE	N
BENN, DEBORAH ANN	08/29/2022	HAMPTON	PERKINS, RICHARD	DAVIES, MARJORIE	N

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WARDLE JR, ARTHUR JAMES	08/31/2022	HAMPTON	WARDLE, ARTHUR	TAYLOR, ELIZABETH	Y
DONNELLY, JOSEPH J	08/31/2022	HAMPTON	DONNELLY, FRANCIS	LONG, HELEN	Y
TAVANO, ELVIRA	09/04/2022	BRENTWOOD	DEGAETANO, ANGELO	SCAMP, ELLEN	N
RYAN, THERESA MARY	09/08/2022	HAMPTON	EMERY, GEORGE	KEOHANE, KATHERINE	N
BRIGANDI, ALFRED SANTO	09/21/2022	HAMPTON	BRIGANDI, SANTO	DIMINIRO, AMELIA	Y
CHAMPY JR, EDWARD P	09/27/2022	HAMPTON	CHAMPY SR, EDWARD	ASHFORD, ELEANOR	N
ANDREWS, ELEANOR FRANCES	10/03/2022	HAMPTON	CARLINE, CHARLES	CARDINAL, ELLEN	N
CARUSO, YVONNE ZOE	10/03/2022	HAMPTON	LAROCHELLE, OCTAVE	LEBLANC, FRANCES	N
MCSWEENEY, STEPHEN JUDE	10/05/2022	PORTSMOUTH	MCSWEENEY, ALBERT	CUOMO, JANET	N
NEELY, DOUGLAS B	10/08/2022	EXETER	NEELY, GEORGE	THIES, FRANC	N
MCLAUGHLIN, WILLIAM MICHAEL	10/08/2022	EXETER	MCLAUGHLIN, FRANCIS	REICH, ELEANOR	N
JAROSZ, PHILIP MICHAEL	10/11/2022	HAMPTON	JAROSZ, ANDREW	WUJCIK, MILDRED	Y
KIMBALL, ROSE MARIE	10/13/2022	EXETER	VISCOME, ERNEST	IPPILITO, MARY	N
SEDEGWICK, CLAIRE C	10/14/2022	HAMPTON	CRYAN, HARRY	THOMPSON, RUTH	N
JESTER, MARGUERITE	10/15/2022	HAMPTON	SNOW, EDMOND	MOORE, EDITH	N
KELSO, ROBERT W	10/18/2022	HAMPTON	KELSO, JAMES	WATSON, MARGARET	N
ADAMS, JOHN JENNINGS	10/18/2022	PORTSMOUTH	ADAMS, FRANK	JENNINGS, KATHERINE	N
ELLISON, GEORGE EKMAN	10/21/2022	HAMPTON	ELLISON II, JOHN	EKMAN, KATHLEEN	Y

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WOODHOUSE, STEPHEN TRACEY	10/23/2022	PORTSMOUTH	WOODHOUSE, JAMES	TRACEY, MARY	Y
WHITE, JUNE MADELYN	10/28/2022	PORTSMOUTH	WILLS, BERTRAM	ONEIL, MADELYN	N
TANZER, MARGARET PATRICIA	10/28/2022	EXETER	MORAN, JOHN	GOWAN, KATHERINE	N
RUSS, MARGARET	11/01/2022	HAMPTON	MCNEIL, FRANCIS	COOGAN, MARILYN	N
COTE JR, ERNEST JOSEPH	11/03/2022	RYE	COTE, ERNEST	PROVENCHER, YVONNE	N
FROLO, THOMAS ROBERT	11/04/2022	PORTSMOUTH	FROLO, ANTONIO	MONGELLUZZO, MARY	Y
APICELLA, FRANK STEPHEN	11/05/2022	HAMPTON	APICELLA, MATTHEW	PARISI, NANCY	N
MURDOCH, CHARLES RICHARD	11/05/2022	PORTSMOUTH	MURDOCH, CRAIG	SPINNEY, PRISCILLA	N
LAUGHTON, DAVID WAYNE	11/06/2022	RYE	LAUGHTON, RICHARD	WALLACE, NINA	Y
KUNTZ, RITA FRANCES	11/11/2022	HAMPTON	DOW, CHARLES	DORR, PAULINE	N
SOLMONSON, JUNE T	11/13/2022	HAMPTON	PELLETIER, ALFRED	ST GELAIS, CLAIRE	N
JAREST, TYRONE ALAN	11/14/2022	HAMPTON	JAREST, JOHN	DUPELL, MARILYN	N
CHAVEZ, EDULFO	11/21/2022	HAMPTON	CHAVEZ, TORIBIO	MOREIRA, ZOILA	N
LOCKE, LISA MARIE	11/22/2022	HAMPTON	LOCKE SR, HOWARD	PEASE, HONORA	N
SIMPSON, JACKSON GILBERT	11/23/2022	PORTSMOUTH	SIMPSON, GILBERT	TERRELL, LOIS	Y
SCATURRO, MARK JOHN	11/27/2022	HAMPTON	SCATURRO, FRANK	ARCIDIACONO, IRENE	N
D'AMATO, DENISE	11/27/2022	NASHUA	GOMEZ, JOSEPH	CLARK, KATHLEEN	N
STROYMAN, ROLAND LAWRENCE	11/27/2022	HAMPTON	STROYMAN, SAMUEL	SISKIND, EVA	Y

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HICKS, LEONARD PAUL	11/28/2022	HAMPTON	HICKS, DAVID	PEEVER, LENICE	N
ALLYN, CONOR	12/03/2022	HAMPTON	ALLYN, WILLIAM	O'CONNOR, KELLY	N
LAMPREY, DOUGLAS WARREN	12/05/2022	EXETER	LAMPREY SR, DAVID	MCLANE, JOANNE	N
JERRAM, WILLIAM JAMES	12/10/2022	PORTSMOUTH	JERRAM, PERCY	REDFIELD, MARY	N
BANFIELD, JOHN RICHARD	12/12/2022	EXETER	BANFIELD, ARTHUR	UNKNOWN, DORIS	Y
ROY, WANDA M	12/13/2022	EXETER	YELLE, ALFRED	ARSENEAU, EDNA	N
CONNOR, DOLORES PATRICIA	12/14/2022	DOVER	QUIGLEY, WILLIAM	CARNEY, MARGARET	N
MASON, JOAN	12/19/2022	HAMPTON	SCRANTON, ELLSWORTH	PATTEN, LOUISE	N
MOREAU, ELLA C	12/21/2022	HAMPTON	THIBEAULT, HENRY	PORTER, BETHEL	N
GILLORAN, JAMES F	12/24/2022	PORTSMOUTH	GILLORAN, FRANCIS	NORD, ELLEN	N
DANIELS, JOANN MARIE	12/25/2022	HAMPTON	PELKEY, DONALD	CASEY, ROSE	N
MAZZAGLIA, KRISTYNA	12/26/2022	HAMPTON	WOJCIECHOWICZ, KAZIMIERZ	KURZYNA, JANINA	N
MOARATTY, GAIL	12/27/2022	PORTSMOUTH	PETERSON, RONALD	UNKNOWN, ROSE	N
NICHOLS, RICHARD E	12/27/2022	HAMPTON	NICHOLS, WALTER	CROSBY, MARIE	N
MACKEY, GERALD MURDOCK	12/30/2022	PORTSMOUTH	MACKEY, RONALD	CLARK, ERNESTINE	N

Total number of records 177

Historic Town Markers

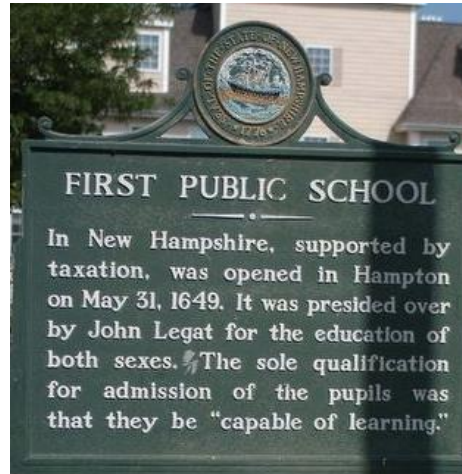
First Public School - Marker Number 0028 Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649.

It was presided over by John Legat for the education of both sexes.

The sole qualification for admission of the pupils was that they be “capable of learning”.

The marker is located on the green of the Centre School, at 89 Winnacunnet Road (NH 101-E).

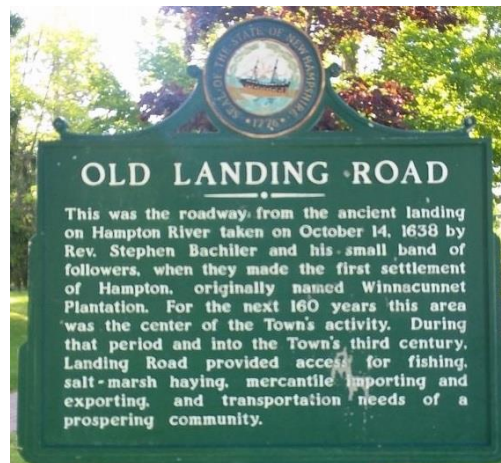


Old Landing Road - Marker 0119 Hampton 1977

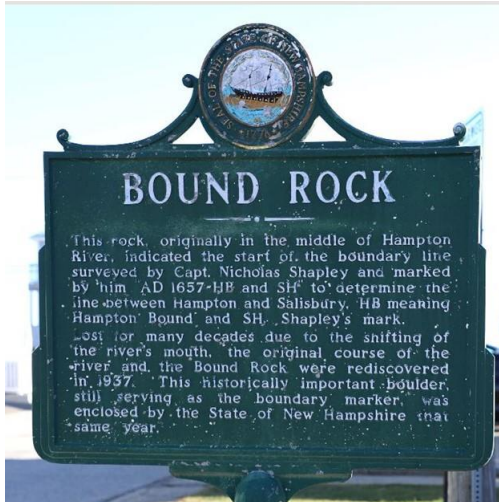
This was the first roadway from the ancient landing on the Hampton River taken on October 14, 1638, by the Reverend Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation.

For the next 160 years, this area was the center of the town’s activity. During that period and into the town’s third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting and the transportation needs of the prospering community.

The marker is located east of US 1, at the corner of Park Avenue and Landing Road.



Bound Rock - Marker Number 120 Hampton 1978



This rock, originally in the middle of the Hampton River, indicated the boundary line that was surveyed by Capt. Nicholas Shapley and marked by him “AD 1657-HB and SH” which determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, for Shapley’s mark. Lost for many decades due to the shifting of the river’s mouth, the original course of the river and the Bound Rock were rediscovered in 1937.

This historically important boulder, serves as the boundary marker between Hampton and Seabrook, was enclosed by the state of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook; take the first left past the bridge over the Hampton River, which is Eisenhower Street; turn right onto Portsmouth Street; then left onto Woodstock Street. This marker was erected in cooperation with the towns of Hampton and Seabrook.

Historic House Marker Program



The Hampton Heritage Commission now offers a historic house marker program to recognize buildings in Hampton that contribute to the appreciation and understanding of the town’s unique architectural and historical heritage.

The markers are intended for buildings that are at least 50 years old, are well maintained and retain the integrity of their original design. The program is voluntary and does not impose any property restrictions.

An application form is available at the Hampton Town Office, the Lane Memorial Library and through the Hampton Historical Society at the Tuck Museum.

Town Communications

The Town supports a universally accessible government and encourages community participation.

The Town shares information using both traditional and innovative methods to expand its reach into the community. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, the avenues for communicating are constantly redesigned.

The Town operates an external website, which is the hub of all digital town related information. Using the Notify Me module on the town's website, residents can sign-up to receive text messages and email notifications including the Town Calendar, News Flash, Job Postings, Bid Postings and Alerts. Residents can go to www.hamptonnh.gov and sign up for the notifications that are most relevant to them. The Town continues its communication reach into the community by utilizing the social media platform Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellations or to announce upcoming town events. In 2022, the town's Facebook page had 3.4k "Followers", and 5.2k "Likes" since its inception.

For those on the road, the town also uses digital signs in various locations to communicate events or other information. Drivers can get information about upcoming events, parking bans and/or emergency notices.

The Town still relies on traditional communications through newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to town residents. Channel 22 broadcasts on Comcast Cable, and runs listings of town events, programs and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, town committee and commission meetings, school board meetings, school events and encore presentations of special events.

The Town uses these avenues of communication to inform residents, visitors and businesses about town meetings, events and services and to actively announce upcoming town events.

The Town is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town offers the following online services for speed and convenience through its website at www.hamptonnh.gov

Building Department

Parks and Recreation

Tax Collector

Town Clerk

Building Permits

Recreational Programs and Activities

Property Tax payments

Motor Vehicle registration, Boat registration, Plate renewal, Dog licensing, Voter registration and Vital records

General Information

Meeting Schedules

All meetings are held at the Town Office, located at 100 Winnacunnet Road, if not otherwise noted.

Board of Selectmen	- The second and fourth Monday of the month at 7:00 p.m.
Conservation Commission	- The fourth Tuesday of the month at 7:00 p.m.
Municipal Budget Committee	- The third Tuesday of the month at 6:00 p.m. (No summer meetings)
Lane Memorial Library Trustees	- The third Thursday of the month at the Lane Memorial Library at 6:30 p.m.
Hampton Beach Area Commission	- The fourth Thursday of the month at 7:00 p.m.
Hampton Beach Village District Commissioners	- The second Wednesday of the month at the Beach Fire Station at 5:30 p.m.
Hampton Historical Society	- The first Tuesday of the month at the Tuck Museum at 7:00 p.m.
Heritage Commission	- The first Thursday of the month at 7:00 p.m.
Planning Board	- The first and third Wednesday of the month at 7:00 p.m.
Parks and Recreation Advisory	- The fourth Wednesday of the month at 6:30 p.m.
Trustees of Trust Funds	- Quarterly on the third Monday at 4:00 p.m.
Zoning Board of Adjustment	- The third Thursday of the month at 7:00 p.m.

The following boards and/or committees have no regular meeting schedule; they meet as is necessary or required: Cable TV Advisory Board, Highway Safety Committee, Leased Land Real Estate Commission, Municipal Records Committee and the USS Virginia Committee; please see the town's website calendar for the posted meeting dates of these boards and committees.

All meeting dates are subject to change, please contact the respective board, committee, commission, society or trustees to confirm the date, time and location of the meeting.

How to Volunteer

Why Volunteer?

The governance of a community affects all of us, from the rules and regulations to the taxes we pay. Cooperation between local government and the public needs volunteers from all ages and backgrounds.

Giving back to your community is valuable for both you and your town. As a volunteer you will meet new and interesting people who can give you a new perspective and insights and may even provide you with new skills (teamwork and leadership). You will learn the details of how the town works and how everyone can make a difference in continuing to make this town a wonderful place to live.

Volunteers are always needed and welcomed!

Volunteer boards and committees in town are Cable TV Advisory Board, Conservation Commission, Heritage Commission, Highway Safety Committee, Lease Land Real Estate Commission, Parks and Recreation Advisory Committee, Municipal Records Committee and the USS Virginia Committee.

Please consider attending a meeting of a board or committee that you may be interested in, to watch, listen and learn, and if you are still interested, please volunteer.

The governing body of the town is the Board of Selectmen, the selectmen's primary duty is to "manage the prudential affairs of the town and perform the duties by law prescribed". The selectmen appoint the volunteer positions in March of each year, generally for a three-year term. If you are interested in volunteering your time to any of those volunteer boards and committees, please send a letter of interest to the Town Manager. Although submission of your interest is not a guarantee of appointment, your information will remain on file until the following March, and when and if a vacancy arises, the selectmen will review all submission requests and appoint the candidate considered best for the position.

Elected positions include the Board of Selectmen, Lane Memorial Library Trustees, Moderator, Municipal Budget Committee, Planning Board, Supervisors of the Checklist, Tax Collector, Town Clerk, Town Treasurer, Trustees of the Trust Funds and the Zoning Board of Adjustment.

The filing period for the elected positions opens in the third week of January of each year and interested individuals should contact the Town Clerk's office at that time to file.

The alternates to the Planning Board are appointed by the Planning Board. The alternates to the Zoning Board of Adjustment are appointed by the Zoning Board of Adjustment. If you are interested in volunteering your time as an alternate to the Planning Board or the Zoning Board of Adjustment, please send a letter of interest to the respective board.

In Recognition

The town of Hampton recognizes the following employees who have retired from or have left the town to pursue other avenues in 2022. The Town has been extremely fortunate to have such loyal, resolute and talented personnel, and they will be missed professionally and as friends.

Department of Public Works

David Jones September 2015 - July 2022

Fire Rescue Department

Michael Brillard March 1994 - January 2022

Kevin Lavigne April 2008 - June 2022

Donald Thibeault July 1999 - May 2022

Police Department

David Hobbs October 2000 - December 2022

Justin LeDuc March 2015 - May 2022

Town Office

Paula Hamel June 2013 - July 2022

Mary Lonergan July 2015 - July 2022

Thank you to the Department Heads and their staff for their assistance in helping me prepare this report, thank you.

I would like to recognize the following for their contributions to this report.

Interior photographs: Mary Blackwell, DPW, Heritage Commission, and
Lane Memorial Library

Historical information: Hampton Historical Society

Proofreading: Ruth Sullivan, Bobbi Hayden and Kathleen Dow

Kristina G. Ostman
Administrative Assistant

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Hampton Transfer Station Information

Location: 80 Public Works Way - DPW Facility
Contact Number: Transfer Station 603-929-5930; Rubbish & Recycling Hotline 603-944-7954

Regular Public Hours of Operation

Open: Monday; Wednesday; Friday; Saturday & Sunday 8:00 a.m. to 3:00 p.m.;
Thursday 12:00 p.m. to 3:00 p.m.

Closed: All day Tuesday and Thursday mornings 8:00 a.m. to 12:00 p.m.

Holiday Schedule

Open: Memorial Day; Independence Day; and Labor Day.

Closed: New Year's Day; Martin Luther King Day; Presidents' Day; Easter;
Columbus Day; Veterans Day; Thanksgiving Day; and Christmas Day. On
Monday holidays the Transfer Station will open on the following Tuesday
8:00 a.m. to 3:00 p.m.

Check the Transfer Station web page at <https://www.hamptonnh.gov/291/Transfer-Station>
and/or **Channel 22** for any changes to this information.

Transfer Station Permits

It is illegal to dispose of trash or recyclables that are generated outside of the Town of Hampton. A combination Resident Parking and Transfer Station permit, or a Transfer Station permit is required to enter the Transfer Station. For vehicles registered in Hampton, obtain your permit when you register your vehicle. Non-year-round property owners may obtain their permit at any time. In order to obtain a permit, the property owner is required to provide the following: a property tax bill; if the property is in a Trust or an LLC, bring the Trust or LLC Paper; a valid driver's license, and the vehicle's registration, the permit can be obtained from the Town Manager's Office or the Finance Department. **Permanent commercial businesses located in Hampton can apply for a Commercial Transfer Station Credit Account, please contact the DPW.**

Fees

Disposal of recyclables and household trash up to 1,000 lbs. per day is free. Fees are charged for disposal of all other items and household trash exceeding 1,000 lbs. Please check the Transfer Station link for the fee schedule for those items. **Cash is not accepted.** Payment may only be made by credit card; debit card; or a personal check made payable to the "Town of Hampton". Checks that are returned for insufficient funds will be assessed a \$25.00 processing fee.

Prohibited Items

Trees and tree limbs greater than 6" in diameter; tree stumps; tires; explosives; ammunition; asbestos; oil base paints; LIQUID LATEX PAINT (dried out latex paint cans can be thrown in the trash); varnishes; stains; yard and pool chemicals; pesticides; poisons; anti-freeze; gasoline; fuel additives; kerosene; diesel fuel; acids; solvents; flammables; and controlled substances.

Recycling Guidelines

Glass; plastics with triangle symbol; metal; paper; cardboard; and used motor oil. All items must be clean. For textiles please visit www.helpsy.co/hamptonnh

Compost and Wood Chips

Residents may pick up compost and wood chips, if available, at no charge.



Employee of the Year

2022
IT Team

