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2008 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2008

Information

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Population	3,294
Date of Incorporation	1767
Registered Voters	2,342
Area	25,000 Acres
County	Grafton
Governor	John Lynch
Executive Councilor	Raymond Burton District #1
State Senator	Deborah Reynolds District #2
State Representatives	James Aguiar Carol Friedrich District #6
U.S. Congressman	Paul Hodes District #2
U.S. Senators	Judd Gregg Jeanne Shaheen
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Verizon
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

On the cover:

The new Town Highway Garage, completed in 2007, and the plaque commemorating the dedication to former Road Agent Edward Pattee.

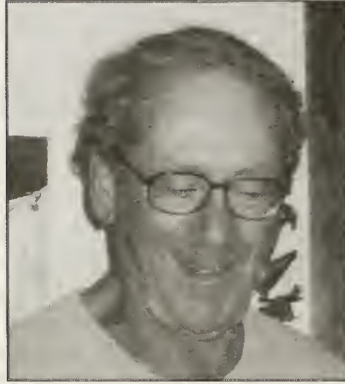
Photo by Sharon L. Davis

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2008

DEDICATION

.....



ROBERT C. BARACH

.....

Volunteering in your community is always an admirable thing to do, but volunteering for a position since 1978 is truly exceptional. This is how long Bob has served on the Zoning Board of Adjustment. A position that he always took very seriously and always did his homework before the hearing. He and his long time friend, Bruce Homer, would often show up at the Town Office a week before a Zoning Board hearing, and go out and look at the property in question. Over the years, Bob has also donated some items of Campton's history to the office, including a picture of the old ski train at the Depot Station, and a Town line sign with buckshot holes in it. Bob's wife, Isabel, has also been caught up in this spirit of giving to the community in her role as Library Trustee, and a member of the Campton Garden Club. Bob can often be seen in his car to and from the Post Office and the Town Office with the other lady in his life, his dog Daisy. We are pleased to dedicate this year's report to Bob, and thank him for his service to the Town of Campton.

IN MEMORIAM

.....



BRUCE HENDERSON

.....

Our friend, mentor and for over 20 years
a Champion of Children
as a member of the Campton School Board

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

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SELECTMEN

Sharon Davis, Chair	Term Expires 2009	Campton, NH
Charles Wheeler	Term Expires 2009	Campton, NH
Charles W. Cheney	Term Expires 2010	Campton, NH
Craig Keeney	Term Expires 2010	Campton, NH
R. Marsh Morgan	Term Expires 2011	Campton, NH

TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/ DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2010	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2011	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2011	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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ROAD AGENT & CREWMAN

Robert "Butch" Bain	Term Expires 2009	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
David Thompson, Crewman	Hired by Selectmen	Ashland, NH

CONSERVATION COMMISSION

Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2009	Campton, NH
Lisa Doner	Term Expires 2010	Campton, NH
Jules Doner	Term Expires 2011	Campton, NH
Jessica Halm, Co-Chair	Term Expires 2009	Campton, NH
Jane Kellogg	Term Expires 2011	Campton, NH
Tamara Wooster	Term Expires 2010	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

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POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Corporal	Appointed 2006	Ashland, NH
Daniel Gilman, Patrol Officer	Appointed 2007	Thornton, NH
Camden Elliott, Patrol Officer	Appointed 2008	Piermont, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Elizabeth Bolan, Patrol Officer	Part-Time Appointment	Campton, NH
Joseph P. DeLuca, Patrol Officer	Resigned 2008	Campton, NH
George Hill, Lieutenant	Resigned 2008	Plymouth, NH
Michelle Toepel, Patrol Officer	Resigned 2008	Plymouth, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine	Appointed 1999	Campton, NH
Steven Dunshee	Hired by Fire Commission	Campton, NH
Jeffrey Quesnell	Hired by Fire Commission	Campton, NH
Roger Thompson	Hired by Fire Commission	Campton, NH

DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2009	Campton, NH
Niles Downing	Appointed to 2010	Campton, NH
Daniel L. Morel	Appointed to 2011	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Resigned 2008	Campton, NH
Patricia Harding	Term Expires 2014	Campton, NH
Paula Prescott	Resigned 2008	Campton, NH
Kate Wheeler	Appointed to March 2009	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

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TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2011	Campton, NH
Christine Cavicchi	Term Expires 2010	Campton, NH
Nancy Mardin	Term Expires 2010	Campton, NH

LIBRARY TRUSTEES

Martha Aguiar	Term Expires 2011	Campton, NH
Diane Morrison	Term Expires 2010	Campton, NH
Isabel Ann Barach	Term Expires 2009	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPERINTENDENT OF CEMETERIES & SEXTON

John Timson	Term Expires 2009	Campton, NH
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PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2009	Campton, NH
Gregory Jencks, Secretary	Appointed to 2009	Campton, NH
Jane Kellogg	Appointed to 2010	Campton, NH
Charles Brosseau	Appointed to 2010	Campton, NH
Christopher Kelly	Appointed to 2011	Campton, NH
Harold Hughen	Alternate	Campton, NH
Kelly Bolger	Alternate	Campton, NH
R. Marsh Morgan, Jr	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2009	Campton, NH
Roger Blake	Appointed to 2010	Campton, NH
Sam Plaisted	Appointed to 2009	Campton, NH
Paula Kelly	Appointed to 2010	Campton, NH
Cheryl Johnson	Resigned 2008	Campton, NH
Martha Aguiar	Alternate	Campton, NH
Peter Demarco	Alternate	Campton, NH
James Palmer	Alternate	Campton, NH

PARK & RECREATION COMMISSION

Lisa Doner	Appointed 2007	Campton, NH
Donna Hiltz	Appointed 2007	Campton, NH
Lisa Ash	Appointed 2007	Campton, NH
Daniel Morel	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH

SELECTMEN'S REPORT 2008

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The slowing economy and high fuel prices provided budgetary challenges to the Town. In spite of these challenges, there were many accomplishments including the following:

* The completion of the construction of the Town Garage, and the dedication of the garage in memory of Edward S. Pattee on October 3, 2008. Ed had served as the Town Road Agent for 38 years, and continued his employment part-time for another 10 years prior to his death in February 2008. Many thanks are extended to Dennis Prescott for working with the town to make the construction of this garage possible.

* In late summer, a new well was drilled at the Blair Cemetery which replaces the old water supply which had failed. Plans for refurbishment of the cemetery fountain in the summer of 2009 will complete this cemetery project. Thanks are extended to Craig Keeney for taking the lead on this project.

* A small parcel of land adjoining the town's property on Gearty Road was purchased from Pike Industries to ensure that this location has adequate ingress and egress for future construction and expansion of town buildings.

* The Building Committee completed its 3-year project of studying and recommending a Town Office facility that would meet the needs of the town over the next 50 years. Working with the Committee and Town employees, Dennis Mires Architects of Manchester completed a set of detailed drawings which was used by three well-known construction companies to provide the Town with estimated construction pricing of the facility. However, because of the current economy, the Selectmen decided not to recommend the construction of a new Town Office facility in 2009, but do recommend that the Town continues to set funds aside in the Building Capital Reserve Fund for future construction. Thanks are extended to Kelly Bolger for taking over the lead of the Building Committee and overseeing the pricing process.

* The first year of the Campton-Thornton Fire Department's ambulance service was a huge success. 2008 revenues totaled \$100,000.00. We thank Chief Tobine and his staff for their dedication and hard work in making this new vital service a reality. Chief Tobine also completed the All Hazards Mitigation Plan which was approved by the Selectmen on September 8, 2008.

* Due to recent corporate and government fraud, complex auditing standards were adopted that affects all business entities including towns. Accordingly, the annual financial audit provides for not only the review of the Town's financial statement but includes a review of certain internal controls over financial reporting and cash. In order to ensure that the Town has good internal controls, the Selectmen engaged the services of MRI

SELECTMEN'S REPORT 2008

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through the Local Government Center to review the Town's internal controls and to make recommendations for improvements if needed. As a result of the annual audit and MRI's review, new financial software has been purchased and put into place to ensure adequate financial reporting, and certain internal controls have been "tweaked".

* In June, it was recommended by the NH Department of Transportation that Bump Bridge be closed because of its unstable condition. The bridge was closed, and the engineering firm of Dubois & King was hired to work with Stan Graton (3G Construction) and the Town to develop bridge engineering plans, make recommendations for restoring the bridge and to assist with the filing of the wetlands permits required by DES. In 2007, Dubois & King had awarded the town with a \$10,000 engineering grant which was used towards the engineering costs of this project.

* By the Road Agent, Butch Bain, and his crew taking over a number of the plowing routes and performing a majority of the department vehicle maintenance and repairs in the new Town Garage, the road department budget came in under budget despite extensive winter storms. In spite of the cost of tar increasing significantly, paving of Southmayd Road, a portion of Perch Pond Road, the approach to Hog Back Road and Stickney Hill Road was completed in 2008.

* The Conservation Commission arranged for the purchase and preservation of the Pattee property at the intersection of Route 175 and Blair Road. The purchase was completed on October 14. In late October, a pumpkin carving competition was held in the Pattee field!

* The Parks & Recreation Commission and the Campton Elementary School with two other area schools were awarded a 3-year A+Plus grant for after school programming. Many thanks and appreciation go to Lisa Ash for writing and submitting this grant which resulted in badly needed after school programs at the school which work in conjunction with the Park & Rec programs directed by Carolee Miot.

The Town Clerk and her employees together with election officials were very busy this year with four elections plus dealing with a number of new election rules to abide by. Thank goodness for the voting machine - it did help immensely with the record setting number of registered voters voting at the Presidential election. 185 voters registered the day of the election resulting in a total of 2,438 registered voters. The total number of voters totaled 1,851, or 76% of registered voters. Outstanding record breaker for Campton!

SELECTMEN'S REPORT 2008

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The upcoming year will be another busy year as we complete the 5-year revaluation process. The appraisal company, Commerford Nieder Perkins, LLC (CNP), has completed the four-year process of measuring the exterior of all the improved properties within the Town for the 2009 tax year, and has estimated the interior information from the outside. CNP has already begun the callback procedure to procure interior inspections of as many properties as possible to ensure the accuracy of the assessments throughout the Town. Once the interior inspections are completed and prior to the completion of the revaluation project in October 2009, a preliminary notice will be mailed to you with your updated assessment. The assessment will reflect market value as of April 1, 2009. The notice will include a telephone number to call should you wish to review your assessment with a CNP representative.

We wish to recognize and thank Dennis Prescott, Chris & Paula Kelly, Campton Elementary School, the Owl's Nest Golf Course, New Hampshire Electric Cooperative, Inc. and many others for their generous donations to the Town's Food Pantry. Without your assistance, we would not have been able to provide the assistance so badly needed by many.

The Selectmen would like to thank all of the Town's volunteer board members who have generously donated hours of their time to ensure that our town remains a great place to live and work. This year's Town Report has been dedicated to Bob Barach recognizing him as a long time member of the Zoning Board of Adjustment. Bob was appointed to the ZBA in 1978. Thank you, Bob, for your dedication and valued contributions over the last 30 years.

We would also like to remember Bruce Henderson who passed away suddenly this year. Bruce was an avid supporter of the Campton Elementary School, and served as a School Board member for 20 years.

Last, but not least, we want to thank our employees for their hard work and dedication.

Respectfully submitted,

Sharon L. Davis, Chairman
Charles D. Wheeler, Vice Chairman
Charles W. Cheney
Craig S. Keeney
R. Marsh Morgan, Jr.

2008 INVENTORY

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Land In Current Use	\$1,436,820
Residential Land	\$89,936,800
Commercial Land	\$9,548,800
Total of Taxable Land	\$100,922,420
Buildings - Residential	\$225,759,900
Manufactured Housing	\$8,266,200
Commercial/Industrial Bldg.	\$19,508,200
Total of Taxable Buildings	\$253,534,300
Public Utilities - Electric	\$5,589,197
Valuation Before Exemptions	
Modified Assessed Valuation Of All Properties	\$360,045,917
Blind Exemption	\$30,000
Elderly Exemption	\$3,274,800
Totally & Permanently Disabled	\$420,900
Total Dollar Amount of Exemptions	\$3,725,700
Net Valuation on which Tax Rate For Municipal, County & Local Education Tax is Computed	\$356,320,217
Net Valuaton Without Utilities On Which Tax Rate for State Education Tax Is Computed	\$350,731,020

SCHEDULE OF TOWN PROPERTY 2008

.....

Description	Value	Map & Lot
L/B 1307 NH Rte 175 (Town Office)	\$217,400	04.12.029
Contents	\$90,000	
L/B 186 NH Rte 49 (FD & PD)	\$387,000	09.13.001
Contents -FD	\$50,000	
Contents -PD	\$40,000	
L/B 1110 NH Rte 175 (School)	\$3,094,700	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$245,100	16.02.001
L/O NH Rte 175 (water for FD)	\$23,300	16.02.003
Blair Covered Bridge	\$1,036,132	
Bump Covered Bridge	\$141,248	
Salt Shed	\$5,500	
Contents of Library	\$70,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Town Forest	\$73,800	15.09.008
Fire Substation L/B NH Rte 175	\$229,000	
Campton Highway Garage	\$190,000	
Waterville Estates (tax deeded)		
Land Only	\$9,100	04.003.08
Land Only	\$9,300	05.003.17
Land Only	\$9,400	05.003.23
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Campton (tax deeded)		
Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (Ken Mar Drive)	\$66,300	15.15.028
Land & Building (42 Birch Circle)	\$73,100	16.08.019

TAXES LEVIED FOR ALL PURPOSES - 2008

.....

Schools	\$3,915,000.00
State Education	\$923,036.00
County Tax	\$625,451.00
Town Charges	\$1,183,428.66
Police Department	\$412,394.65
Police Details	\$15,000.00
Less Monies Rec'd	-15,000.00
Capital Outlay - Police Cruiser	\$29,000.00
Highway & Bridges	\$668,249.20
Less Hwy.Block Grant Fds	- \$101,178.29
Capital Reserve - Heavy Hgwy Equipment	\$2,500.00
Capital Reserve - Bridge Const/Reconst.	\$50,000.00
Capital Reserve - Future Road Construction	\$10,000.00
Cemeteries	\$49,100.00
Less Cemetery Tr. Fds	\$4.259.87
Capital - Drill Well @ Cemetery	\$20,000.00
Less Cemetery Revenue Fund	\$20,000.00
Fire Department & Rescue Squad	\$400,969.37
Lakes Region Mutual Fire Aid Assoc.	\$22,819.76
Forest Fires	\$1,600.00
Capital Outlay – Defibrillator	\$9,600.00
Capital Outlay – Land	\$30,150.00
A& E Services – Dennis Mires Architects	\$25,000.00
Topo Survey, Geo-Tech Eng, Well Analysis	\$7,000.00
Contingency – New boilers for existing Bldgs	\$10,000.00
Municipal Bldg. CR	\$100,000.00
Pemi-Baker Home Health Agency, Inc.	\$14,044.50
Advertising & Regional	\$16,677.17
Restoration of Vital Town Records – CR	\$5,000.00
Capital Reserve - Historical Building Fund	<u>\$2,500.00</u>
	\$8,408,082.15

DRA - 2008 TAX RATE CALCULATION

.....

TOWN PORTION

Appropriations:	3,085,033
Less: Revenues	1,361,517
Less: Shared Revenues.....	6,352
Add: Overlay	23,404
War Service Credits	96,500
Net Town Appropriations.....	1,837,068
Approved Town/City Tax Effort	1,837,069

Municipal Tax Rate 5.15

SCHOOL PORTION

Net Local School Budget	4,342,741
Regional School Apportionment	1,970,112
Less: Adequate Education Grant.....	-1,474,817
State Education Taxes	-923,036
Approved School(s) Tax Effort	3,915,000

Local Education Tax Rate 10.99

STATE EDUCATION TAXES

Equalized Valuation (No Utilities) x 2.14	
431,325,021	923,036

Divided by Local Assessed Valuation..... 2.63

350,731,020

Excess State Education Taxes to be

Remitted to State

COUNTY PORTION

Due to County.....	631,401
Less: Shared Revenues.....	-5,950
Approved Country Tax Effort.....	625,451

County Tax Rate 1.76

Combined Tax Rate 20.53

DRA - 2008 TAX RATE CALCULATION

.....

Total Property Taxes Assesse	7,300,555
Less: War Services Credit	-96,500
Add: Village District Commitments	886,345
Total Property Tax Commitment	8,090,400

CAMPTON VILLAGE

Net Appropriation	24,919
Valuation	51,835,844
Commitment	25,400
Campton Village Tax Rate	0.49

WATERVILLE ESTATES

Net Appropriation	847,614
Valuation	54,868,109
Commitment	847,712
Waterville Estates Tax Rate	15.45

Beebe River

Net Appropriation	13,210
Valuation	3,121,100
Commitment	13,233
Beebe River Tax Rate	4.24

2008 EXPENDITURES

.....

DISCOUNTS, ABATEMENTS & REFUNDS

Babak & Anne Ghayour	(\$372.00)
Business Loan Center LLC	(\$8.32)
Caterino's Bakery	(\$13.22)
Cavanagh Family Ltd. Partnership	(\$200.00)
Charles & May Brosseau	(\$108.48)
Chase Home Finance LLC	(\$45.57)
Clipper Title Company, LLC	(\$5.10)
Community Guaranty Savings Bank	(\$6.96)
Conklin & Reynolds, P.A.	(\$12.91)
Countrywide Tax Services Corp.	(\$1,005.22)
Dale Montoya	(\$60.00)
Daniel Barrett	(\$7.37)
Danny & Tammy Hickey	(\$9.00)
David G. Root	(\$34.80)
David Hickey	(\$11.06)
Dawn Carlton	(\$6.61)
Deborah & Mark Melanson	(\$650.00)
Dennis Champagne/Karen Husband	(\$967.44)
Donald & Annette Devine	(\$5.10)
Edna G. O'Brien	(\$170.00)
Edward & Maureen Szymczak	(\$12.16)
Edwin Stickney	(\$54.00)
Ellen Frey	(\$40.00)
Evergreen Acres Landscaping	(\$3,085.50)
First American RE Tax Service	(\$12,056.00)
Germaine & Mary McNally	(\$20.06)
GMAC Mortgage	(\$5.46)
Herbert Otto	(\$55.00)
Hilltop Views Development, LLC	(\$30.00)
Hilltop Views LLC	(\$91.00)
Holly Burbank	(\$6.86)
Indymac Bank, FSB	(\$21.14)
James & Lisa Frates	(\$51.00)
Jason Russo	(\$75.00)
Jay And Joanne Van Billiard	(\$7.61)
John & Michelle Sycz	(\$1,162.23)
John J. McCormack, Atty.	(\$65.09)
K E Cavanaugh-Fabrizio	(\$5.04)
Kathryn Welles	(\$17.84)
Langley Appraisals	(\$8.00)

2008 EXPENDITURES

.....

Leigh & Susan Johnston	(\$21.00)
Lester & Suzanne Schwartz	(\$8.81)
Lisa Haney-Cyr	(\$31.00)
Martin Barrett & James O'Neill	(\$185.00)
MCRB Realty LLC	(\$40.47)
Melissa Plourde	(\$188.00)
Michael Bauman	(\$57.43)
Michael F. Clark	(\$11.56)
Michael Karpa	(\$7.38)
Paul & Rebecca Lackey	(\$146.37)
Paul D. MacFawn	(\$36.38)
Paul Lastoff	(\$10.00)
Priority Title Services, Inc.	(\$5.89)
Randall Huston	(\$157.00)
Richard & Laura Braz	(\$29.00)
Robert & Catena Ford	(\$9.00)
Robert J & Pauline Bubencik	(\$44.35)
Rocky Ridge Ranch	(\$41.00)
Roger & Christine Wass	(\$18.74)
Select Portfolio Servicing, Inc.	(\$22.47)
Simon Living Trust	(\$4.01)
Susan Collins	(\$23.96)
Timothy Scanlon	(\$100.34)
Title Source, Inc.	(\$64.81)
Wells Fargo Home Mortg. Co.	(\$9.96)
Wilbur E. Coffey	(\$64.00)
William Callahan	(\$56.76)
William J. Zarnowski	(\$32.00)
ZC Real Estate Tax Solutions	(\$19.61)
Grand Total	(\$22,014.45)

TAX LIEN

Hannah B. Joyce, Tax Collector	(\$222,565.95)
Grand Total	(\$222,565.95)

TANS

Northway Bank	(\$1,249,112.63)
Grand Total	(\$1,249,112.63)

EXECUTIVE

Ann Marie Foote	(\$46,965.68)
Arthur Joyce	(\$200.00)

2008 EXPENDITURES

.....

Charles D. Wheeler	(\$3,250.00)
Charles W. Cheney	(\$3,250.00)
Craig S. Keeney	(\$3,250.00)
James D. McGarr	(\$677.08)
LHS Associates	(\$3,920.70)
Local Government Center	(\$75.00)
NHGFOA	(\$80.00)
R. Marsh Morgan, Jr.	(\$2,572.92)
Richard Giehl	(\$250.00)
Sharon L. Davis	(\$3,385.08)
Stix	(\$1,126.55)
Grand Total	(\$69,003.01)

TOWN CLERK/TAX COLLECTOR

Attitash Summit Hotel	(\$804.00)
Bea Baxter-Fordham	(\$50.00)
Brown's River	(\$796.00)
Carol O'Neil	(\$50.00)
Eleanor Dewey	(\$50.00)
GemForms (Print Graphics of Me)	(\$1,991.67)
Goulet Computer Consultants, Inc	(\$576.00)
Grafton County Registry of Deeds	(\$136.20)
Hannah B. Joyce	(\$42,258.08)
Hannah Joyce	(\$100.55)
IDS	(\$436.78)
Karen M. Rienzo	(\$29,621.89)
Kate E. Wheeler	(\$676.71)
Kathryn G. Tobine	(\$1,390.50)
Kurt Smith	(\$772.56)
LHS Associates	(\$6.75)
Local Government Center	(\$16.00)
Lyndonville Office Equipment	(\$754.14)
N.H. Fish & Game Dept.	(\$92.50)
NH City & Town Clerk's Assoc.	(\$20.00)
NH Fish & Game Department	(\$2,108.50)
NH Tax Collectors' Assoc.	(\$70.00)
NHCTCA	(\$50.00)
NHTCA	(\$30.00)
NHTCA/NHCTCA Joint Cert. Progra	(\$500.00)
Office of Register of Deeds	(\$616.46)
Pamela D. White	(\$11,951.22)

2008 EXPENDITURES

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Pamela White	(\$201.51)
Patricia A. Harding	(\$1,266.36)
Paula B. Prescott	(\$363.54)
Price Digest	(\$243.00)
Real Data Corp.	(\$185.00)
Richard Sidor	(\$50.00)
Salmon Press, Inc.	(\$877.00)
Sandra Morgan	(\$150.00)
State of New Hampshire	(\$127.89)
State of NH -DMV	(\$28.00)
Suzi Preston	(\$50.00)
Terri Qualters	(\$50.00)
Treas. State of New Hampshire	(\$2,418.00)
Treasurer, State of NH	(\$2,081.00)
True Colors	(\$168.02)
White Mt Region Spring Workshop	(\$35.00)
Grand Total	(\$104,220.83)

FINANCIAL ADMINISTRATION, ASSESSING , AUDITING

Amsterdam Printing & Litho	(\$42.84)
Ann Marie Foote	(\$60.60)
Beverly Chappell	(\$1,195.40)
Business Management System, Inc.	(\$718.50)
Charles Brosseau	(\$213.20)
Charles J. Brosseau	(\$7,852.00)
Deluxe Business Forms & Supplies	(\$322.12)
Eleanor M. Dewey	(\$17,778.64)
George J. Foster & Co., Inc.	(\$183.60)
Grafton County Registry of Deeds	(\$16.42)
Kurt Smith	(\$5,454.26)
LGC	(\$26.00)
Local Government Center	(\$35.00)
Lyndonville Office Equipment	(\$8,587.00)
Mark Laroche	(\$1,336.00)
Mary E. Durgin	(\$1,100.00)
Matthew Bender & Co., Inc.	(\$346.33)
May G. Brosseau	(\$30,462.66)
Nancy Murray	(\$1,995.00)
NH Assoc. of Assessing Officers	(\$20.00)
NH Dept. of Revenue Admin.	(\$10.00)
NHGFOA	(\$235.00)

2008 EXPENDITURES

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NHMA	(\$2,377.16)
Office of Register of Deeds	(\$242.74)
Pitney Bowes	(\$110.48)
Plodzik & Sanderson	(\$12,986.50)
Salmon Press, Inc.	(\$162.00)
Sandra Coffey	(\$100.00)
Service Charge	(\$600.00)
Staples	(\$199.99)
Time Warner	(\$539.40)
True Colors	(\$5,164.00)
Visible Computer Supply Corp.	(\$68.89)
Vision Appraisal Tech, Inc.	(\$4,000.00)
Grand Total	(\$104,541.73)

REVALUATION

Arthur A. Morrill	(\$180.00)
Commerford, Nieder, Perkins LLC	(\$48,433.50)
Grand Total	(\$48,613.50)

LEGAL

Conklin & Reynolds, P.A.	(\$293.00)
Devine, Millimet & Branch	(\$405.92)
Law Office Steven M. Latici, PA	(\$5,340.28)
Mitchell & Bates Prof. Assoc.	(\$7,557.77)
Mitchell Municipal Group, PA	(\$5,206.62)
NHMA	(\$146.89)
Wescott, Millham & Dyer, LLP	(\$24.63)
Grand Total	(\$18,975.11)

PERSONNEL ADMINISTRATION

Allianz	(\$3,576.86)
Ann Marie Foote	(\$2,182.60)
Anthem Life	(\$3,395.44)
CMD Bookkeeping Service	(\$2,656.30)
Davis & Towle Ins. Agency	(\$4,370.91)
Hannah B. Joyce	(\$1,946.17)
Internal Revenue Administration	(\$6.51)
LGC Healthtrust, LLC	(\$70,403.06)
LRGHealthcare	(\$47.00)
May Brosseau	(\$348.40)
May G. Brosseau	(\$1,039.94)

2008 EXPENDITURES

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MVP Health Care of NH, Inc.	(\$66,641.54)
NH Retirement System	(\$40,083.27)
Northway Bank	(\$35,183.27)
Securian Dental	(\$5,729.85)
State of N.H. - U.C.	(\$2,306.75)
Grand Total	(\$239,917.87)

PLANNING BOARD

CDW Government, Inc.	(\$950.00)
Grafton County Registry of Deeds	(\$151.00)
Kurt Smith	(\$425.34)
Matthew Bender & Co., Inc.	(\$134.65)
May Brosseau	(\$290.57)
May G. Brosseau	(\$2,756.28)
Mitch Manseau	(\$133.00)
NHLSA	(\$30.00)
North Country Council	(\$165.00)
Office of Register of Deeds	(\$176.41)
Pitney Bowes	(\$1,750.00)
Salmon Press, Inc.	(\$719.25)
True Colors	(\$132.62)
UNH	(\$90.00)
Grand Total	(\$7,904.12)

ZONING BOARD OF ADJUSTMENT

May Brosseau	(\$525.00)
Pitney Bowes	(\$674.50)
Salmon Press, Inc.	(\$606.00)
Grand Total	(\$1,805.50)

TAX MAPS

Mountain Mapping	(\$2,000.00)
Grand Total	(\$2,000.00)

GENERAL GOVERNMENT BUILDINGS

123 Lock-Key & Security	(\$59.25)
Ann Marie Foote	(\$12.55)
BCN Telecom	(\$705.81)
B's Total Cleaning Services	(\$2,510.00)
Campton Cupboard	(\$161.20)
Campton Garden Club	(\$250.00)
Campton Historical Society	(\$7,500.00)

2008 EXPENDITURES

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Campton Village Precinct	(\$264.00)
Central Signal Corporation	(\$800.00)
David B. Robinson, Sr.	(\$596.60)
Dunkin Donuts	(\$32.58)
Fair Point Communications, Inc	(\$2,313.04)
Flowersmiths	(\$436.00)
Fred Fuller Oil Co., Inc.	(\$5,919.23)
GemForms (Print Graphics of Me)	(\$1,877.97)
George Hill	(\$23.31)
Handyman Hardware	(\$661.01)
Instalz Communications LLC	(\$168.00)
Lamprey Suburban Septic Service	(\$250.00)
Lyndonville Office Equipment	(\$1,349.05)
Mark Laroche	(\$1,194.98)
May Brosseau	(\$19.96)
North Ridge Plumbing & Heating	(\$673.00)
Pitney Bowes	(\$3,902.67)
PlaqueMaker.com	(\$101.50)
PSNH	(\$12,326.46)
Purchase Power	(\$2,518.99)
Roberts & Gooch Electric, Inc.	(\$355.22)
ServiceMaster	(\$162.30)
Smitty's Heating Oil & Auto Repa	(\$2,425.61)
Sunset Hill Property Services	(\$1,380.00)
The Flowersmiths	(\$396.50)
Tri-State Fire Protection, LLC	(\$328.18)
TwinState	(\$161.25)
Verizon	(\$570.88)
Williams Scotsman, Inc.	(\$8,280.00)
WVR Chamber of Commerce	(\$100.00)
Yeaton Agway Services	(\$184.99)
Grand Total	(\$60,972.09)

CEMETERIES

Home Depot	(\$138.62)
John W. Timson, Jr.	(\$31,986.00)
Roger H. Hoyt	(\$150.00)
Steven J. Timson	(\$14,280.00)
Sunset Hill Property Services	(\$410.00)
The Flowersmiths	(\$30.50)
William Plaisted	(\$2,500.00)
Grand Total	(\$49,495.12)

2008 EXPENDITURES

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INSURANCE

LGC	(\$17.31)
LGC-PLT, LLC	(\$25,546.04)
Primex	(\$13,486.00)
Grand Total	(\$39,049.35)

ADVERTISING & REGIONAL

CADY	(\$500.00)
CASA	(\$300.00)
Grafton Cty Senior Citizens Coun	(\$3,900.00)
Lakes Region Community Services	(\$500.00)
Mid-State Health Center	(\$500.00)
New Hampshire Humane Society	(\$3,500.00)
North Country Council	(\$3,677.17)
Plymouth Regional Clinic	(\$1,000.00)
Tri-County Community Action	(\$2,800.00)
Grand Total	(\$16,677.17)

CAPITAL RESERVE FEES/TRUSTEES OF TRUST FUND

Charter Trust Company	(\$3,260.21)
Lyndonville Office Equipment	(\$124.79)
Salmon Press, Inc.	(\$35.00)
Grand Total	(\$3,420.00)

CONTINGENCY FUND

DES Wetlands Bureau	(\$1,387.60)
Grand Total	(\$1,387.60)

POLICE DEPARTMENT

123 Lock-Key & Security	(\$144.00)
A & H Automotive	(\$513.00)
Accurint	(\$270.00)
American Bar Association	(\$29.95)
Ani Safety & Supply, Inc.	(\$304.80)
BCN Telecom	(\$531.62)
BJ's Wholesale Club	(\$65.00)
Camden E. Elliott	(\$8,310.37)
Campton Mobil	(\$1,129.44)
Campton Mobil, LLC	(\$40.05)
Center for Education & Empl Law	(\$124.95)

2008 EXPENDITURES

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Central NH Special Operations Ut	(\$2,500.00)
Charles A. Grand	(\$913.30)
Christopher Warn	(\$60,264.34)
CopShoes	(\$110.97)
Daniel Gilman	(\$23.00)
Daniel J. Gilman	(\$36,195.97)
Defender Data Recy & Forensic Sv	(\$200.00)
Dell Commercial Credit	(\$731.84)
Elizabeth K. Bolan	(\$15,006.00)
Evergreen Embroidery	(\$107.00)
Fair Point Communications, Inc	(\$2,258.05)
Flowersmiths	(\$5.00)
Fox Labs International, Inc.	(\$127.24)
Frederic N. Porfert	(\$12,199.22)
Galls	(\$430.87)
George Hill	(\$54.00)
George J. Foster & Co., Inc.	(\$103.68)
George W. Hill	(\$45,140.56)
Handyman Hardware	(\$516.77)
Information Management Corp.	(\$6,137.00)
Intergrated Office Solutions	(\$425.00)
Interstate Arms Corp.	(\$1,608.00)
Int'l Assoc. of Chiefs of Police	(\$120.00)
Janet M. Woolfenden	(\$34,953.31)
Janet Woolfenden	(\$142.86)
Joseph P. DeLuca	(\$717.74)
Kustom Signals, Inc.	(\$72.25)
Lawyers Diary & Manual	(\$64.00)
Lexis Nexis Matthew Bender	(\$39.80)
LexisNexis -Accurint	(\$90.00)
Lyndonville Office Equipment	(\$946.21)
Matthew Bender & Co., Inc.	(\$476.90)
Meredith Ford	(\$2,480.03)
Michelle P. Toepel	(\$35,425.82)
Mid-State Health Center	(\$114.00)
N.E. Assoc of Chiefs of Police	(\$60.00)
Neptune Uniforms & Equipment Inc	(\$1,261.35)
Neptune, Inc.	(\$2,550.60)
NH Assoc. of Chiefs of Police	(\$100.00)
Northern Products, Inc.	(\$74.38)
Original Design Company	(\$231.00)

2008 EXPENDITURES

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Ossipee Mountain Electronics	(\$621.53)
Patrick C. Payer	(\$41,078.98)
Patrick Payer	(\$135.98)
Pemi Valley FOP Lodge NH #4	(\$125.00)
Pemigewasset Valley Fish & Game	(\$140.00)
Plymouth Court Jurisd. Assoc.	(\$23,639.40)
Plymouth Mobil	(\$90.00)
Postmaster Campton	(\$38.00)
Psychotherapy Associates, Inc.	(\$300.00)
Rhino Bike Works	(\$65.00)
Skip's Gun Shop	(\$2,529.89)
Source4	(\$70.13)
Staples	(\$3,092.78)
State of New Hampshire	(\$188.00)
The Police & Sheriff's Press	(\$12.41)
Thornton Collision Center	(\$217.94)
Time Warner	(\$551.40)
TMDE Calibration Lab, Inc.	(\$290.00)
Town of Plymouth	(\$21,362.56)
Treas. State of New Hampshire	(\$6,197.84)
Treasurer, State of NH	(\$12,601.56)
True Colors	(\$459.00)
U.S. Cellular	(\$2,054.51)
Valley News	(\$74.40)
Verizon	(\$765.82)
WalMart	(\$381.62)
Wal-Mart Business	(\$17.84)
Waste Management of NH	(\$766.44)
West Group	(\$2,981.72)
Wilson Tire, Inc.	(\$2,955.96)
Grand Total	(\$400,246.95)

POLICE DETAILS

Christopher Warn	(\$210.00)
Daniel J. Gilman	(\$1,140.00)
Elizabeth K. Bolan	(\$165.00)
Frederic N. Porfert	(\$1,095.00)
George W. Hill	(\$825.00)
Michelle P. Toepel	(\$930.00)
Patrick C. Payer	(\$1,650.00)
Grand Total	(\$6,015.00)

2008 EXPENDITURES

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FIRE DEPARTMENT & RESCUE SQUAD/AMBULANCE

Campton Thornton Fire Dept.	(\$315,705.81)
Kansas State Bank	(\$85,263.58)
Grand Total	(\$400,969.39)

FIRE DISPATCH

Lakes Region Mutual Fire Aid Asc	(\$22,819.75)
Grand Total	(\$22,819.75)

FOREST FIRES, PERMITS

Campton Thornton Fire Dept.	(\$349.11)
Dan Defosses	(\$72.94)
David Tobine	(\$97.44)
Erin Smith	(\$72.94)
Ian Halm	(\$83.79)
Joe Horan	(\$72.94)
Nick Varin	(\$72.94)
Roger Thompson, Jr.	(\$72.94)
Steve Dunshee	(\$72.94)
Grand Total	(\$967.98)

911

Atlantic Broom Service, Inc.	(\$201.35)
Treasurer, State of NH	(\$83.90)
Grand Total	(\$285.25)

HIGHWAY DEPARTMENT

3G Construction	(\$1,000.00)
A & H Automotive	(\$195.00)
Airgas East	(\$6.44)
Alan Mann's Home Improvement	(\$14,957.50)
Ambrose Bros., Inc.	(\$652.50)
Angier Welding Supply, Inc.	(\$338.17)
Applewood Property Maintenance	(\$22,323.15)
Atlantic Broom Service, Inc.	(\$2,392.95)
B-B Chain	(\$1,008.00)
Bigelow Products	(\$196.37)
Campton Mobil	(\$51.64)
Campton Police Department	(\$1,172.50)
Caulder Construction LLC	(\$260.00)

2008 EXPENDITURES

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CNH Capital	(\$20,441.70)
Coburn&Daughter Excavation,LLC	(\$270.00)
Cohen Steel Supply, Inc.	(\$786.33)
CWS Fence & Guardrail Company	(\$24,380.63)
David A. Thompson	(\$39,910.90)
David Goodwin	(\$68.18)
David M. Goodwin	(\$45,587.31)
Del R. Gilbert & Son Block Co.	(\$561.00)
Deven Mclver Construction, LLC	(\$9,300.85)
Direct Safety	(\$175.58)
Donovan Spring Co., Inc.	(\$636.94)
e.w. sleeper	(\$914.50)
Evergreen Acres Landscaping	(\$42,354.00)
Evergreen Embroidery	(\$328.00)
Fair Point Communications, Inc	(\$317.43)
Ferguson Waterworks	(\$60.91)
GCR Tire Centers	(\$2,945.80)
GMI Corp.	(\$138,494.30)
Granite State Minerals, Inc.	(\$20,355.07)
Gregory P. Jencks	(\$4,050.00)
Handyman Hardware	(\$1,288.86)
Hawkensen Enterprises	(\$15.20)
Home Depot	(\$1,677.66)
Howard P Fairfield, LLC	(\$653.66)
HSBC Business Solutions	(\$74.08)
I-93 Asphalt, LLC	(\$1,082.39)
J.R.'s Discount Stores	(\$18.38)
Jordan Equipment Co.	(\$298.85)
Kelley-MacKenzie Auto Parts Inc.	(\$2,630.19)
KeyBank	(\$48,372.12)
Kirks Truck Auto & Tire Center	(\$880.00)
L E Johnston Const. Inc.	(\$12,175.50)
Laconia Electric Supply, Inc.	(\$22.00)
Larry Benoit Excavation LLC	(\$4,420.00)
Lawson Products, Inc.	(\$1,203.90)
Liberty Internatonal Trucks NH	(\$4,110.64)
Mad River Property Management	(\$1,145.00)
Maine Oxy	(\$107.72)
MB Tractor & Equipment	(\$2,800.00)
Meredith Ford	(\$150.80)
Merriam-Graves Corp.	(\$243.62)
Munce's Lubricants	(\$545.66)

2008 EXPENDITURES

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NH Electric Coop, Inc.	(\$645.11)
NH Road Agents Assoc.	(\$20.00)
Northern Tool & Equipment Co.	(\$131.74)
Ossipee Mountain Electronics	(\$38.55)
Pemi Glass & Mirror	(\$400.00)
Pete's Tire Barns, Inc.	(\$750.98)
Pike Industries, Inc.	(\$55,240.28)
Pinpoint	(\$907.50)
PowerPlan	(\$32.49)
Rands Do It Best Hardware	(\$1,383.38)
Robert Bain	(\$141.02)
Robert C. Bain	(\$47,928.50)
Robert W. Burhoe, Sr.	(\$14,678.75)
Salmon Press, Inc.	(\$383.50)
Sanel Auto Parts Co.	(\$2,676.35)
Small Engine Technology	(\$35.00)
Staples	(\$229.98)
State of New Hampshire	(\$20.00)
Top Notch Tree Experts	(\$525.00)
Treas. State of New Hampshire	(\$3,964.75)
Treasurer, State of NH	(\$24,072.10)
U.S. Cellular	(\$1,652.81)
UNH Technology Transfer Center	(\$240.00)
USAMobility	(\$17.15)
Veit & Co Bldg & Design	(\$17,175.00)
Verizon	(\$308.08)
Waterville Estates Village Dist.	(\$722.50)
Winnepesaukee Truck Parts&Rep.	(\$1,026.86)
Wise Guys Auto Parts	(\$285.36)
Work Wear of Central NH, LLC	(\$468.00)
Yeaton Agway Services	(\$367.48)
Yeaton Oil Co., Inc.	(\$11,359.22)
Grand Total	(\$668,237.77)

HYDRANT RENTAL

Campton Village Precinct	(\$4,400.00)
Grand Total	(\$4,400.00)

SOLID WASTE/RECYCLING

Plymouth Village Water & Sewer	(\$100.00)
Town of Thornton	(\$196,104.12)
Grand Total	(\$196,204.12)

2008 EXPENDITURES

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TRANSFER FROM CRF - FUTURE SOLD WASTE

SUMMARY REPORT

ChemServe	(\$1,028.16)
Grand Total	(\$1,028.16)

SOLID WASTE DUES

Pemi-Baker Solid Waste District	(\$3,464.79)
Grand Total	(\$3,464.79)

HEALTH

Pemi-baker Home Health Agency	(\$14,044.50)
Grand Total	(\$14,044.50)

HEALTH OFFICER

U.S. Cellular	(\$1,079.05)
Grand Total	(\$1,079.05)

TOWN ASSISTANCE

Housing	(\$28,715.66)
Electric	(\$8,474.23)
Heat	(\$5,359.01)
Prescriptions	(\$563.38)
Other	(\$1,228.88)
Grand Total	(\$44,341.16)

OTHER WELFARE

Voices Against Violence	(\$2,650.00)
Grand Total	(\$2,650.00)

PARKS & RECREATION

Ashley Mortenson	(\$136.00)
Attitash Grand Summit Hotel	(\$188.00)
Barbara M. Sharrow	(\$392.50)
Boston Museum of Science	(\$270.50)
Brendan J. Hardy	(\$60.00)
Brenden Hardy	(\$90.00)
Brianna Bouchard	(\$350.00)
Brianna Foster	(\$200.00)
Caitlin Jessee	(\$77.55)
Caleb R. Ingram	(\$784.13)
Carolee J. Miot	(\$12,504.63)
Carolee Miot	(\$287.65)

2008 EXPENDITURES

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Charles Wheeler	(\$171.78)
Chesley's Mini Mart	(\$99.31)
Christopher M. Mohan	(\$574.75)
Conor M. Loynd	(\$438.76)
Crown Awards	(\$315.50)
Daniel R. Miot	(\$480.00)
Daniel S. Hiltz	(\$373.35)
Donald Dickson	(\$427.39)
Emily A. Moser	(\$1,282.69)
Gopher	(\$246.05)
Heather J. Yopez	(\$54.00)
Jay S. Buckley	(\$280.25)
Jennifer Maine	(\$200.00)
Jessica Goss	(\$120.00)
Jill A. Hancock	(\$436.14)
Jordan T. Daigneault	(\$492.00)
Kaithyn Jessee	(\$115.88)
Kathryn K. McKinnon	(\$460.00)
Kurt Smith	(\$42.50)
Lalaunie A. Coney	(\$535.00)
LeAnn Veinotte	(\$170.00)
Lindsey Prince	(\$350.00)
Lisa Ash	(\$5,068.28)
Lydia McCart	(\$300.00)
Lyndonville Office Equipment	(\$203.88)
Mary Fox	(\$135.64)
Michelle D. Thompson	(\$268.00)
N.N.E.R.P.C.	(\$70.00)
NHRPA	(\$65.00)
Oriental Trading	(\$271.85)
Richard E. Manzi	(\$248.00)
Sara L. Hardy	(\$60.00)
Scott Halloran	(\$275.00)
Shannon M. Downing	(\$210.00)
Stacey Caulder	(\$610.00)
StayWell	(\$730.96)
True Colors	(\$814.50)
U.S. Cellular	(\$1,073.90)
Walter Ash	(\$90.00)
Walter E. Ash	(\$197.00)
White Mountain Wireless	(\$249.95)
Grand Total	(\$33,948.27)

2008 EXPENDITURES

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LIBRARY

BCN Telecom	(\$70.11)
Campton Library Trustees	(\$11,000.00)
Frederic L. Johnson	(\$24,750.00)
Paula A. Vinzi	(\$2,695.00)
Grand Total	(\$38,515.11)

PATRIOTIC PURPOSES

Durand Haley #66	(\$600.00)
Grand Total	(\$600.00)

CONSERVATION

Campton Public Library	(\$5.60)
Forest Society-SSPC	(\$120.00)
Jessica Halm	(\$42.16)
Jules Doner	(\$69.68)
NH Assoc. of Conservation Comm	(\$200.00)
NHACC	(\$120.00)
Salmon Press, Inc.	(\$39.25)
The Pennysaver, Inc.	(\$27.50)
Treasurer, State of NH	(\$47.90)
Grand Total	(\$672.09)

MONIES TRANSFERRED FROM LUCT FUND

Jessica Halm	(\$76.95)
LGC	(\$30.92)
Merrimack Title Co., Inc.	(\$191,911.04)
NH Electric Coop, Inc.	(\$58.87)
Noseworthy RE LLC	(\$5,000.00)
Grand Total	(\$197,077.78)

BOND - FIRE SUBSTATION

Northway Bank	(\$24,107.80)
Grand Total	(\$24,107.80)

BETTERMENT - KATI A LANE, ROSY LANE, VIVID LANE

Northway Bank	(\$16,624.27)
Grand Total	(\$16,624.27)

2008 EXPENDITURES

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INTEREST ON BOND FOR FIRE SUBSTATION

Northway Bank	(\$8,689.52)
Grand Total	(\$8,689.52)

INTEREST ON TANS

Northway Bank	(\$5,182.19)
Grand Total	(\$5,182.19)

CAPITAL OUTLAY - LAND PURCHASE

Pike Industries, Inc.	(\$30,150.00)
Grand Total	(\$30,150.00)

CAPITAL OUTLAY - VEHICLES, EQUIPMENT, SERVICES

Capital Well Company, Inc.	(\$12,922.00)
Caroline Connors	(\$130.00)
Galls	(\$266.91)
Irwin Motors	(\$24,934.00)
L E Johnston Const. Inc.	(\$4,450.00)
NH Electric Coop, Inc.	(\$1,584.25)
Ossipee Mountain Electronics	(\$3,457.15)
Treasurer, State of NH	(\$148.00)
Zoll Medical Corporation	(\$9,600.00)
Grand Total	(\$57,492.31)

TRANSFERS OUT OF CAPITAL RESERVE FUNDS

Brown's River	(\$4,937.00)
GMI Corp.	(\$52,947.01)
Grand Total	(\$57,884.01)

ENCUMBRANCES PREVIOUS YEAR

Dennis Mires, P.A. The Architects	(\$36,926.69)
Kurt Smith	(\$1,854.97)
Mitch Manseau	(\$257.00)
Trapper Brown Corporation	(\$2,104.00)
Grand Total	(\$41,142.66)

TIMBER TAX BOND

GMO Forestry	(\$5,460.10)
Jeremy J Hiltz, Pres.	(\$58.66)
Town of Campton	(\$841.39)
Grand Total	(\$6,360.15)

2008 EXPENDITURES

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CAPITAL EXPENDITURES - BUILDING

Maple Ridge Septic Service	(\$115.00)
Mountain Mapping	(\$1,850.00)
Roth Artesian Well Co.	(\$3,165.00)
Dennis Mires,P.A.The Architects	(\$20,463.24)
Grand Total	(\$25,593.24)

WITHDRAWALS GEORGE DURGIN TRUST

3G Construction	(\$72,500.00)
DuBois & King, Inc.	(\$15,371.20)
Grand Total	(\$87,871.20)

CAPITAL RESERVE FUNDS

Trustees of the Trust Funds	(\$170,000.00)
Grand Total	(\$170,000.00)

COUNTY

Grafton County	(\$631,401.00)
Grand Total	(\$631,401.00)

PRECINCT TAXES

Beebe River Village Dist.	(\$13,233.00)
Campton Village Precinct	(\$25,400.00)
Waterville Estates Village Dist.	(\$823,056.58)
Grand Total	(\$861,689.58)

WE BETTERMENT

Waterville Estates Village Dist.	(\$5,214.97)
Grand Total	(\$5,214.97)

SCHOOLS

Campton School District	(\$3,396,611.00)
Treas. Pemi Baker Reg School Dis	(\$1,389,338.00)
Grand Total	(\$4,785,949.00)

2008 RECEIPTS

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2230.2 INCOME - TAX ANTICIPATION NOTES

Total 2230.2 \$1,249,112.63

3319 FEDERAL MONIES

Total 3319 \$16,686.50

3401 INCOME OTHER DEPTS

Ambulance Fees \$40,477.35

Fire Dept \$10,662.19

Planning Board \$1,102.41

Police Dept. \$15,280.52

ZBA \$786.76

Total 3401 \$68,309.23

3502 MFA INTEREST / GEN FUND INT

Total 3502 \$7,724.66

3915 CAPITAL RESERVES

Archives \$5,050.00

Closure/Future Waste Needs \$2,296.32

Durgin Trust \$13,895.01

Highway Account \$52,943.01

Highway Garage \$99,250.00

Municipal Buildings Fund \$12,130.50

Total 3915 \$185,564.84

3916 CEMETERY TRUST

Total 3916 \$7,949.49

3916.1 CD LOGING MONEY

Total 3916.1 \$19,156.25

SELECTMEN

3186 Pymt in lieu of taxes \$3,440.00

3189 Betterment Assess \$7,807.30

3230 Building Permits \$5,784.94

3230.1 - signs \$450.00

3290 Current Use \$49.80

2008 RECEIPTS

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3290 Driveway Permits	\$175.00
3359 Grant Money - Beebe River	\$3,812.00
3401 Insurance Reimb	\$9,376.00
3401 Miscellaneous	\$1,577.47
3401 Parks & Recreation	\$1,460.50
3401 Photos	\$1,064.60
3401 Welfare Reimb	\$440.76
3501 Sale of Town Property/Equip	\$2,074.57
3509 Franchise Fee	\$33,618.04
Total Selectmen	\$71,130.98

STATE OF NH

3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$100,834.12
3359 Rooms & Meals Tax	\$140,973.97
3359.2 RR	\$2,490.51
3359.3 other- Emergency Mgt. (Frost Exercise)	\$259.68
Total State of NH	\$278,199.28

TAX COLLECTOR

Tax Lien	\$222,565.95
TAXES	\$8,119,099.43
Total Tax Collector	\$8,341,665.38

TOWN CLERK

3220 Auto Permits - Motor Vehicle	\$524,130.83
3220 Auto Permits - Motor Vehicle Title	\$1,496.00
3220 Auto Permits - Muncipal Agent Fee	\$9,296.00
3290 Civil Forfeitures	\$400.00
3290 Dogs	\$5,112.00
3290 Marriages	\$1,530.00
3290.1 Civil Unions	\$135.00
3290 UCC	\$1,395.00
3401 Cemetery Lots	\$400.00
3401 Cert. Copies	\$1,424.00
3401 Miscellaneous	\$2,746.00
Total Town Clerk	\$548,064.83

TOTAL RECEIPTS	\$10,793,564.07
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TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31 2008

Treasurer's Report Summary Year Ending December 31, 2008

Cash on Hand, January 1, 2008		\$ 393,456.63
Receipts:		
Tax Collector	\$8,119,099.43	
Tax Lien	222,565.95	
Town Clerk	565,234.52	
State of New Hampshire	261,378.78	
Trust Funds - Capital Reserve	192,866.23	
Selectmen	175,581.87	
Money Fund Interest	7,724.66	
Conservation Commission - Inv Acct	196,911.04	
NH Municipal Investment Pool	2,275,000.00	
Northway Bank - Loan	<u>1,249,112.63</u>	
Total Receipts		<u>\$13,265,475.11</u>
TOTAL CASH ON HAND AND RECEIPTS		\$13,658,931.74
Expenditures:		
Selectmen	\$11,124,645.09	
NH Municipal Investment Pool		
General Account	2,000,000.00	
Conservation Commission	23,197.96	
Cemetery Fund	<u>648.10</u>	
		<u>\$13,148,491.15</u>
Cash on Hand, December 31, 2008		<u>\$ 510,440.59</u>

Mary E Durgin, Treasurer

NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2008	\$1,329,779.56
RECEIPTS:	
Transfers - From Checking Account	\$2,000,000.00
Interest	<u>12,975.07</u>
TOTAL RECEIPTS	<u>\$2,012,975.07</u>
BALANCE ON HAND AND RECEIPTS	\$3,342,754.63
Transfers to Checking Account	<u>\$2,275,000.00</u>
BALANCE ON HAND, DECEMBER 31, 2008	<u>\$1,067,754.63</u>

CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2008	\$ 231,891.78
RECEIPTS:	
Appropriation	\$23,197.96
Interest	<u>5,144.26</u>
TOTAL RECEIPTS	<u>28,342.22</u>
BALANCE ON HAND AND RECEIPTS	\$ 260,234.00
WITHDRAWAL - Pattee Property	<u>196,911.04</u>
BALANCE ON HAND, DECEMBER 31, 2008	<u>\$ 63,322.96</u>

CEMETERY FUND

RECEIPTS - Sale of Lumber	\$ <u>648.10</u>
BALANCE ON HAND, DECEMBER 31, 2008	\$ <u>648.10</u>

Mary E Durgin, Treasurer

FINANCIAL STATEMENT 2008

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ASSETS

Cash in Hands of Treas. (Ck & MM) 12/31/08	\$510,440.59
NHPDIP 12/31/08	\$1,067,754.63
Conservation Commission, NHPDIP 12/31/08	\$63,322.96
George V. Durgin Expendable Fund	\$91,317.66
Cemetery Funds	\$127,233.81
Cemetery Logging Revenue	\$13,732.73
Fire Trk/Rescue Capital Reserve Fund	\$12,000.18
Highway Heavy Equipment Capital Res. Fund	\$8,789.63
Waste Disposal Capital Reserve Fund	\$159,772.13
High Band Radios - FD	\$741.76
Bridge Construction Capital Reserve Fund	\$120,644.74
Road Construction Capital Res. Fund	\$43,594.86
Town Archives	\$7,425.81
Highway Garage Capital Reserve Fund	\$2,141.58
Municipal Building Fund	\$309,097.36
Campton Historical Building	\$3,548.57
Uncollected Properties, Betterment & Yield Taxes	\$866,686.43
Unredeemed Taxes, Previous Years	\$191,012.59
TOTAL ASSETS	\$3,599,258.02

LIABILITIES

Due School Dist. Bal. 08-09 Approp.	\$1,978,144.00
Fire Trk/Rescue Capital Reserve Fund	\$12,000.18
Highway Heavy Equipment Capital Res. Fund	\$8,789.63
Waste Disposal Capital Reserve Fund	\$159,772.13
High Band Radios - FD	\$741.76
Bridge Construction/Capital Reserve Fund	\$120,644.74
Road Construction/Capital Res. Fund	\$43,594.76
Town Archives	\$7,425.81
Highway Garage Capital Rserve Fund	\$2,141.58
State of NH Dog License Fees	\$200.00
Waterville Estates Previous Years	\$87,890.27
Bond - Fire Substation	\$168,754.60
TOTAL LIABILITIES	\$2,590,099.46

Excess of Assets over Liabilities	\$1,009,158.56
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TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES - MARCH 12, 2008

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Moderator Richard Giehl opened the meeting at 7:35pm. Moderator Giehl announced the Boy Scout Troop #58 who led us in the pledge of allegiance. Pastor Russell Petrie then led us in a prayer. Moderator Giehl announced the head table beginning with Selectmen Charles Cheney, Selectmen Charles Wheeler, Selectmen Craig Keeney, Selectmen Sharon Davis, Selectmen James McGarr, Ann Marie Foote, Town Administrator, and Hannah Joyce, Town Clerk. Moderator Giehl read the election results from March 11, 2008. Moderator Giehl introduced Carolee Miot, Campton Park and Recreation Department Director. Carolee stated that the Campton Park and Recreation Department would like to present the Board of Selectmen with t-shirts to thank them for their support. Lisa Ash also recognized Amy Dennis, Dan Morel, Donna Hiltz, and Lisa Doner who are on the Park & Recreation Commission. The Chairman for the Board of Selectmen, James McGarr presented a plaque to Fire Chief David Tobine for 40 years of service to the Town.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,183,428.66 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Moved. Seconded. Selectmen McGarr read the breakdown for this article. Moderator Giehl asked for discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$412,394.65 which represents the operating budget of the Police Department.

Moderator Giehl announced that he was presented with a signed petition for a secret ballot. Moved. Seconded. Lester Mitchell asked for an explanation and breakdown. Selectmen McGarr stated that it was 3% over last year. Moderator Giehl asked for a motion from the floor to allow a non-resident to speak. Moved. Seconded. Voted in the affirmative by voice vote to allow Chief Warn to speak as a non-resident. Chief Warn explained that roughly 80% of the total budget is personnel cost which includes overtime. Chief Warn stated that fuel costs have gone up and the legal line. Chief stated that the legal line is a subcontracted line item that is shared with seven other towns for prosecution. Chief Warn stated that he made adjustments to how personnel are compensated and police do not have to be paid overtime until after 43 hours of work a week. Kelly Bolger asked about the increase in the Chief's wage versus the 3% that all other

employees received and asked if it was a typo. Chief Warn stated that he is salary and when he was originally hired as the police chief in 1999 it was based on 40 hours a week. Over the past 8 years he stated that he has averaged 46.7 hours a week and asked the Board of Selectmen this year to establish it as 42 hours a week. Chief Warn stated that all other officers are based on 42 ½ hours a week. Kelly asked if any other employees are based on a 40 hour salary or the hours that they actually work. Selectmen McGarr stated that the Road Agent exceeds his 40 hours a week salary and that wages were adjusted for all employees a few years ago except the Police Department. Selectmen McGarr stated that Campton's Police Chief is paid less than any other surrounding towns and Campton's Police Department seems to run about \$100,000 less than other departments run considering the amount of coverage and these numbers are impressive to the Board. Selectmen McGarr also stated that the Chief has received a master's degree in education. Kelly Bolger stated that he thinks the Police Department is doing a good job but just had some questions about the numbers. Selectmen Charles Wheeler stated that the 3% is not a raise; it is a cost of living. Dee Robitaille asked about the training, education and dues line item. Chief Warn stated that for 2008 there is an officer going to the academy. Kelly Bolger asked if the training has an agreement attached to it for long term employment. Chief Warn stated that the officer has a three year contract. Kelly suggested that a pay back option be considered if the contract is not fulfilled. Discussion regarding the contract for sending an officer to the academy and a pay-back option continued. Moved. Seconded to vote by secret ballot using ballot number #1. The secret ballot vote was 81- YES, 29-NO. **THIS ARTICLE PASSED.**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 which represents Police Details. This figure is offset by revenues received for these services.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$29,000.00 for a new police cruiser.

Moved. Seconded. Moderator Giehl asked for any discussion. Lester Mitchell asked if this was a lease or purchase. Selectmen McGarr stated that it was a purchase. Gary Strong asked why we were purchasing a new cruiser when we just bought one last year. Chief Warn stated that they try to purchase a cruiser every year except the sixth year in hopes that the four wheel drive vehicle will last the entire rotation. Gary stated that some towns are not buying new equipment and are laying people off as the economy is not doing well. No more discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$668,249.20 which includes \$101,178.29 in Highway Block Grants to offset taxes)

Moved. Seconded. Moderator Giehl asked for any discussion. Jeff Kidney asked where the \$101,178.29 came from. The Selectmen stated that it comes from the State. Gary Strong asked why the grader hasn't been out this year to wing back the high snow banks. Road Agent Butch Bain stated that Stickney Hill was winged back, and stated that the grader is getting tired and is most valuable in the summer and we can't afford to lose it. Kelly Bolger stated that the Road Agent has done a wonderful job. Jules Doner asked if the town could use the capital reserve money that we already have for the bridges. Selectmen McGarr stated that we need to keep that money in the account so we can get our 20% back from the state. Motion to vote on the article. Seconded. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Moved. Seconded. Jeff Kidney asked that we defer appropriating this amount. Moderator Giehl explained the article and what the amount could be spent on. Discussion regarding deferring this amount this year continued. Jules Doner asked which capital reserve account this would be added to. The Selectmen explained that it would be added to the Highway Equipment Capital Reserve Account. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Moved. Seconded. Moderator Giehl asked for discussion. Tammy Kidney asked what the 20% cost would be as mentioned in a previous article. Selectmen Davis stated that the estimated cost currently is \$660,000.00. Selectmen Davis explained that we would need at least \$120,000.00 not including the engineering costs. Tammy asked if we could split it into 2 years. Selectmen Davis stated that we need to start this year to be on the states list for funding. Kelly Bolger asked for clarification regarding the grant. Selectmen Davis stated that they may have to decline the grant offer because the company that gave the grant money may want to bid on it and

that would be a conflict of interest. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$49,100.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,259.87 from the Cemetery Trust Funds for Perpetual Care leaving \$44,840.13 to be raised by taxes.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 in order to drill a well for Blair Cemetery. This figure will be offset from the Cemetery Special Revenue Funds set up from the logging process from the land given to the Town for the Blair Cemetery.

Moved. Seconded. Moderator Giehl asked for any discussion. Martha Aguiar asked for an explanation regarding the "off-set". Selectmen Davis stated that the money is currently invested in a CD which has about \$32,000.00 in it and when it matures the \$20,000.00 will be withdrawn from that CD. Paula Kelly asked what exactly the \$20,000.00 is for. Selectmen Craig Keeney stated that they will be drilling a well, bring power to the site, there is ditching involved, and the purpose is for providing water in the cemetery. Lester Mitchell asked if this would go out to bid. The Selectmen stated that it would go out to bid. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$400,969.37 for the support and maintenance of its Fire and Fast Squad Departments.

Moved. Seconded. Moderator Giehl asked for any discussion. Paula Kelly asked why it was so much more this year than last year. Chief David Tobine stated that this year includes the 2 full-time positions that was voted on last year at town meeting, an ambulance that was voted on last year, a fire truck that was voted on last year, and fuel and utility costs have gone up. Selectmen Davis stated that we will be getting revenue from the ambulance service this year which could be estimated at about \$59,102.00 that will

go back towards this budget and also noted that we do not have to pay Plymouth this year which would have been about \$59,000.00. Voted in the affirmative by a show of cards. **This article passed.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$22,819.76 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ART. 15: To see if the Town will vote to raise and appropriate the sum of \$9,600.00 for a defibrillator for the Campton Thornton Fire Department's ambulance which represents Campton's share of the budget (60%). The Town of Thornton pays the remaining 40%.

Moved. Seconded. Moderator Giehl asked for any discussion. Ashley Robitaille asked if there was a defibrillator on the ambulance now. Chief David Tobine stated yes. Ashley asked why we needed a new one. Chief Tobine stated that this new one would go in the rescue truck if the ambulance is out on a call. Ann Marie Keeney asked if the police cars have defibrillators in them. Chief Tobine stated that some may have an AED, but did not think that Campton did. Tammy Kidney asked for an explanation of an AED versus a defibrillator. Chief Tobine explained the difference. Ashley Robitaille asked why the AED is not in the rescue vehicle and is in the Chief's vehicle. Discussion regarding the amount split between the two towns and the brand of the defibrillator being purchased continued. Jules Doner stated that it looked like a \$15,000.00 unit. Chief Tobine stated that it is about \$16,000.00. Dee Robitaille asked why an AED isn't good enough until the defibrillator gets there. Chief Tobine stated that if the ambulance goes out on a call and a second call comes in, there is a turn around time. Cliff Barber asked about the price range for a defibrillator. Chief Tobine stated that we are right in the middle. No more discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

The Moderator announced that Patrick Miller from the Building Committee would like to do a presentation. Patrick stated that he gave us an update last year and wanted to give an update this year. Patrick acknowledged the building committee members and proceeded with

a slide presentation. Patrick stated that the population was looked at over the next 20 years, the committee spoke with the employees, a lot of maintenance has been postponed over the past several years, and recommendations were made last year which were broken down. The building committee decided to look at the town office first, the police station, and then the fire station. Patrick stated the progress from last year which included hiring Dennis Mires who completed schematic drawings of an 8500 square foot town office building, and the Board of Selectmen worked with the planning board to do a boundary line adjustment. Patrick showed an elevation layout and floor plan of the new town office. The floor plan showed on the left hand side of the drawing the public meeting room, and on the right side are the offices. Patrick stated that the next steps include going on site to finish the survey, dig test pits, and in summer of 2008 the architectural firm can give us a real drawing to be used for the bidding process. Then in March of 2009 the final amount would be asked for.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$30,150.00 to purchase an additional .67 of an acre from Pike Industries (Map & Lot 09.13.002) to increase the western boundary of the parcel bordering Gearty Way which will allow enhanced access, parking and future fire/police facility expansion as well as expanding the highway garage parcel.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for architect and engineering fees to finish the project specifications and detailed drawings for the Municipal Buildings project as contracted to Dennis Mires Architects.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for a topographical survey, a geo-technical engineer, and any existing well analysis.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 as a contingency for new boilers for the fire station and town office buildings given the age of the physical plans at both facilities.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 20: To see if the Town will rename the Municipal Building Evaluation Capital Reserve Fund to the Municipal Buildings Capital Reserve Fund in order that the monies in said reserve fund can be used for the construction of municipal buildings, and to continue to authorize the Board of Selectmen as the agent for this fund. (2/3 vote required)

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.** Moderator Giehl stated that there was more than a 2/3 majority by a show of cards.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$100,000.00 to be placed in this Municipal Building Capital Reserve Fund.

Moved. Seconded. Moderator Giehl stated that a secret ballot petition has been received. Moderator Giehl asked for any discussion. Dee Robitaille asked if the building would be built "green". Patrick Miller stated that it would be energy efficient and indoor air quality would be focused on. Dee asked if we would still qualify for rebates with the energy efficiency. Patrick stated yes. Voted by secret ballot using ballot #2. The secret ballot vote was 74-YES and 29-NO. **THIS ARTICLE PASSED.**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$14,044.50 for the Pemi-Baker Home Health Agency, Inc.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$16,377.17 for Advertising and Regional Expenses.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Wheeler asked to amend the article. Selectmen Wheeler read the breakdown for the article and explained that the \$300.00 for CASA was not reflected in the first amount. Selectmen Wheeler asked that the amount be changed to \$16,677.17. Voted in the affirmative by a show of cards for the amendment. Voted in the affirmative by a show of cards for the article. **THIS ARTICLE PASSED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. (The Selectmen recommend this article).

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 26: To see if the Town will vote to completely discontinue a section of Cox Road as authorized under RSA 231:43. As required under RSA 231:43, written notice has been given to all owners of property abutting the highway. This section of road starts by Oak Lane and continues up to the berm in the road before the Browne property on one side and the Collet property on the other.

Moved. Seconded. Moderator Giehl asked for any discussion. David Stickney read an article regarding the discontinuance of roads. Rev. Bayard Hancock stated he is one of the abutting properties to the road and hopes that this article passes, but the more practical reason would be that it is not maintained and there is very little evidence that it will be used in the future. Jim Aguiar asked what would happen if it was discontinued. Selectmen Cheney stated that the property would revert back to the owners and that this road has not been maintained in over 40 years. Selectmen McGarr stated that there are residents that live down below the road that have point wells which is the same stream that runs through the culvert on this road. Mr. Stickney stated that there was no point to discontinue it and we should leave it as is. Kelly Bolger asked if the town would be liable if someone gets hurt on the road. Martha Aguiar stated that she is hearing no compelling reason to discontinue the road other than to satisfy the landowner when they can put up a fence to keep the people off the road. Aaron Woods stated that he lives by the road and stated that if someone comes up that road that person can not see over the hill and this is a matter of safety to have this road closed. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **THIS ARTICLE PASSED.**

ARTICLE 28: To transact any other business that may legally come before said meeting.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen McGarr stated that we have recently lost a couple of long time residents and would like to acknowledge them. Selectmen McGarr stated that Eddy Pattee passed away and was a road agent in this town for a long time. Selectmen McGarr also stated that David Dearborn passed away and both will be missed.

Hannah Joyce read a statement regarding bringing back an old tradition of "Campton Old Home Day". Hannah stated that she and Kevin Hamilton have put great thought into a one day community event which may include a parade for all ages, an afternoon game of men and women's softball, an open house at the Historical Society to meet your elected officials, a fun/walk run, and end the evening with a dinner and dance. Hannah thanked everyone for their time and stated that if anyone would like to help with this one day event, they can contact either her or Kevin Hamilton.

Motion to adjourn. Seconded. Adjourned at 9:20pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

TOWN CLERK & TAX COLLECTOR'S 2008 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2008 day to day business of your Town Clerk & Tax Collector's Office.

This year, including property tax revenues there was a \$492,603.11 increase in overall revenues. The Town Clerk's Office issued 808 dog licenses, an increase of 27, and registered 4,884 vehicles.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2006 sometime in the fall of 2009. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

The Town Clerk/Tax Collector's Office hours changed effective January 12, 2009 to: M, W, Th, F from 8:30am to 3:30pm and Tu from 8:30am to 4:15pm.

Information regarding renewal of vehicle registrations by mail as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome. The office of the Town Clerk/Tax Collector answered 7,049 phone calls, processed 5,662 pieces of mail and had 7,342 people visit the office in 2008.

In January of 2008, we began registering OHRV's (Off Highway Recreational Vehicles) and issuing Hunting and Fishing licenses. There were 16 OHRV registrations and 29 Hunting & Fishing Licenses issued in 2008. These additional services provided the Town with some additional revenue, but ultimately is a convenience for the Campton taxpayer.

Dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. The fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. The 2nd Annual Rabies Clinic in April 2008 was a huge success and a special thank you should go to Plymouth Animal Hospital and Dr. Ellyn Tighe for taking time out of her busy schedule to help with this event. During the rabies clinic, if you are a Campton resident, you are also able to register your dog. If you would like more information on this, please call our office.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$12.00 and \$8.00 thereafter for more than one at the same time. In addition, we provide marriage licenses, civil union licenses, certified death certificates, and divorce decrees. Please call our office to make sure that the date of the event is a year we can produce.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

TOWN CLERK & TAX COLLECTOR'S 2008 REPORT

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. Last summer marked my fourth and final year of classes for certification with the NH City & Town Clerk's Association/NH Tax Collector's Association. Your educational support over the past four years means that Campton now has a State of NH Certified Town Clerk and Tax Collector. I would like to thank, our competent office staff, Karen Rienzo and Pamela White for their hard work and dedication.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2008. Also noted for your convenience are the 2007 revenue figures for comparison purposes.

<u>Department:</u>	<u>2007 Total:</u>	<u>2008 Total:</u>
TAX COLLECTOR:		
Taxes:	7,816,547.23	8,341,665.38
TOWN CLERK:		
Vehicle Registration		
Permits:	562,453.42	524,130.83
CTA's (Titles):	1,722.00	1,496.00
Municipal Agent Fees:	9,428.00	9,296.00
Dog Licenses:	5,043.50	5,112.00
Civil Forfeiture:	675.00	400.00
Certified Copies:	736.00	1,424.00
Marriage Licenses:	855.00	1,530.00
Civil Unions:		135.00
UCC's:	1,710.00	1,395.00
Cemetery Lots:	2,400.00	400.00
OHRV:		857.00
Hunting & Fishing:		1,420.00
OTHER:		
Planning Board:	1,288.35	1,102.41
Zoning:	814.33	786.76
Police Department:	7,871.96	15,280.52
Miscellaneous:	280.00	469.00
TOTAL REVENUES COLLECTED:	<u>\$8,411,824.79</u>	<u>\$8,906,899.90</u>

Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2008**

.....

DEBITS

	Levy for Year of this Report 2008	2007	2006
UNCOLLECTED TAXES:			
Property Taxes	xxxxxx	\$583,838.29	
Land Use Change	xxxxxx	\$17,959.20	\$9,809.60
Yield Taxes	xxxxxx		
Excavation Tax	xxxxxx		
Other Charges	xxxxxx		
Betterment Tax	xxxxxx		
 TAXES COMMITTED THIS YEAR:			
Property Taxes	\$6,129,322.00		
Land Use Change	\$23,356.40		
Yield Taxes	\$28,440.98		
Excavation Tax	\$3,163.14		
Betterment Tax	\$14,807.90		
Other Charges			
 OVERPAYMENT:			
Property Taxes	\$8,455.06		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax			
Other Charges			
Interest - Late Tax	\$5,110.04	\$31,995.71	
Costs Before Lien		\$1,819.50	
 TOTAL DEBITS	 \$6,212,655.52	 \$635,612.70	 \$9,809.60

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2008**

.....

CREDITS

	Levy for Year of this Report 2008	2007	2006
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REMITTED TO TREASURER

Property Taxes	\$5,428,107.02	\$582,154.77	
Land Use Change	\$19,159.80	\$17,959.20	\$9,809.60
Yield Taxes	\$28,057.15		
Interest	\$5,110.04	\$31,995.71	
Penalties			
Excavation Tax	\$3,163.14		
Betterment Tax	\$12,148.29		
Other Charges			

Cost before lien		\$1,819.50	
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DISCOUNTS ALLOWED

ABATEMENTS MADE

Property Taxes	\$1,979.00	\$1,683.52	
Land Use Change	\$4,196.60		
Yield Taxes			
Excavation Tax			
Other Charges			

CURRENT LEVY DEEDED	\$635.00		
---------------------	----------	--	--

UNCOLLECTED TAXES

Property Taxes	\$707,056.04	0	
Land Use Change			
Yield Taxes	\$383.83		
Excavation Tax			
Betterment Tax	\$2,659.61		

Interest

TOTAL CREDITS	\$6,212,655.52	\$635,612.70	\$9,809.60
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**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2008**

.....

DEBITS

	Last Year's Levy 2007	Prior Levies 2006	2005	2004 & Prior
Unredeemed Liens				
Balance at Beg. of Fiscal Year	\$83,781.85	\$57,886.15	\$9,796.90	
Liens Executed During Fiscal Year	\$189,128.95			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$4,937.41	\$8,461.78	\$17,809.49	
TOTAL DEBITS	\$194,066.36	\$92,243.63	\$75,695.64	\$9,796.90

CREDITS

	Last Year's Levy 2007	Prior Levies 2006	2005	2004 & Prior
Redemptions	\$93,809.13	\$31,218.55	\$46,718.38	\$725.74
Interest & Costs Collected (After Lien Execution)	\$4,937.41	\$8,461.78	\$17,809.49	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality	\$1,400.98	\$788.78	\$773.01	\$1,473.30
Unredeemed Liens Balance				
End of Year	\$93,918.84	\$51,774.52	\$10,394.76	\$7,597.86
TOTAL CREDITS	\$194,066.36	\$92,243.63	\$75,695.64	\$9,796.90

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2008**

.....

DEBITS

**Levy for Year
of this Report
2008**

2007

UNCOLLECTED TAXES

Property Taxes	xxxxxx	\$122,343.37
Betterment	xxxxxx	\$1,806.33
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax	xxxxxx	
Other Charges	xxxxxx	

TAXES COMMITTED THIS YEAR

Property Taxes	\$1,972,527.00
Betterment	\$6,623.21
Land Use Change	
Yield Taxes	
Other Charges	

OVERPAYMENT:

Property Taxes	\$6,896.30	
Land Use Change		
Yield Taxes		
Interest - Late Tax	\$1,761.03	\$5,696.48
Costs Before Lien		

TOTAL DEBITS

	\$1,987,807.54	\$129,846.18
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**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2008**

.....

CREDITS

**Levy for Year
of this Report
2008**

2007

REMITTED TO TREASURER

Property Taxes	\$1,822,138.49	\$121,997.37
Betterment	\$5,106.07	\$1,806.33
Land Use Change		
Yield Taxes		
Interest	\$1,761.03	\$5,696.48
Costs		
Other Charges		
Conversion to Lien		
DISCOUNTS ALLOWED		

ABATEMENTS MADE

Property Taxes	\$1,806.00	\$346.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax		
Other Charges		
CURRENT LEVY DEEDED	\$409.00	

UNCOLLECTED TAXES

Property Taxes	\$155,069.81	0
Betterment	\$1,517.14	
Land Use Change		
Yield Taxes		
Betterment		
Other Charges		
Interest		

TOTAL CREDITS

=====
\$1,987,807.54

=====
\$129,846.18

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2008**

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES 2006	2005
Unredeemed Liens			
Balance at Beg. of Fiscal Year	\$13,065.39	\$10,218.36	
Liens Executed During Fiscal Year	\$33,437.00		
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$233.09	\$1,138.39	\$3,189.24
TOTAL DEBITS	\$33,670.09	\$14,203.78	\$13,407.60

CREDITS

	Last Year's Levy 2007	PRIOR LEVIES 2006	2005
Redemptions	\$10,754.33	\$6,982.23	\$9,131.51
Interest & Costs Collected (After Lien Execution)	\$233.09	\$1,138.39	\$3,189.24
Abatements of Unredeemed Taxes Liens Deeded to Municipality	\$990.08	\$587.15	\$948.84
Unredeemed Liens Balance End of Year	\$21,692.59	\$5,496.01	\$138.01
TOTAL CREDITS	\$33,670.09	\$14,203.78	\$13,407.60

TOWN OF CAMPTON CAPITAL RESERVES

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Purpose	Beginning Balance* 1/1/09	New Funds	Withdrawals	Interest	Ending Balance* 12/31/08
Bridge Construction	\$ 68,780.66	\$ 50,000.00	\$ -	\$ 1,864.08	\$ 120,644.74
Road Construction	\$ 84,822.96	\$ 10,000.00	\$ (52,947.01)	\$ 1,718.81	\$ 43,594.76
Campton Elementary - Cap Imprvmt	\$ 48,728.48	\$ -	\$ -	\$ 1,190.87	\$ 49,919.35
Waste Disposal Fund	\$ 158,246.08	\$ -	\$ (2,296.32)	\$ 3,822.37	\$ 159,772.13
Fire Truck/Rescue Truck Fund	\$ 11,714.10	\$ -	\$ -	\$ 286.08	\$ 12,000.18
Highway Equipment	\$ 6,130.33	\$ 2,500.00	\$ -	\$ 159.30	\$ 8,789.63
Village Precinct - Sidewalks	\$ 17,617.85	\$ 2,750.00	\$ -	\$ 461.33	\$ 20,829.18
Waterville Estates - District Wells	\$ 2,159.80	\$ -	\$ -	\$ 52.29	\$ 2,212.09
Town Archives	\$ 7,376.33	\$ 5,000.00	\$ (5,050.00)	\$ 99.48	\$ 7,425.81
Campton Elementary - Special Ed	\$ 60,613.57	\$ -	\$ -	\$ 1,481.11	\$ 62,094.68
Campton Elementary - Parking Lot	\$ 242.18	\$ -	\$ -	\$ 4.21	\$ 246.39
Highway Dept Garage	\$ 100,863.87	\$ -	\$ (99,250.00)	\$ 527.71	\$ 2,141.58
Fire Department Radios	\$ 723.57	\$ -	\$ -	\$ 18.19	\$ 741.76
Village Precinct - Bridge Lights	\$ 6,905.55	\$ 1,250.00	\$ -	\$ 182.85	\$ 8,338.40
Municipal Bldg Eval Fund	\$ 215,823.93	\$ 100,000.00	\$ (12,130.50)	\$ 5,403.93	\$ 309,097.36
Village Precinct - Water	\$ 81,653.01	\$ 25,000.00	\$ -	\$ 2,276.60	\$ 108,929.61
Campton Historical Building	\$ 1,014.91	\$ 2,500.00	\$ -	\$ 33.66	\$ 3,548.57
TOTAL	\$ 873,417.18	\$ 199,000.00	\$ (171,673.83)	\$ 19,582.87	\$ 920,326.22

TOWN OF CAMPTON TRUST FUND ACCOUNTS

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TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/08</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/08</u>
Cemetery Funds	\$ 127,350.19	\$ 1,218.95	\$ 2,100.00	\$ (7,301.39)	\$ 3,866.06	\$ 127,233.81
Chase Library	\$ 12,199.24	\$ 93.96	\$ -	\$ -	\$ 311.70	\$ 12,604.90
Walter I. Lee Fund	\$ 228,705.31	\$ 7,777.60	\$ -	\$ (7,570.00)	\$ 8,020.22	\$ 236,933.13
TOTAL	\$ 368,254.74	\$ 9,090.51	\$ 2,100.00	\$(14,871.39)	\$ 12,197.98	\$ 376,771.84

EXPENDABLE TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/08</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/08</u>
George V. Durgin Fund	\$ 77,944.14	\$ -	\$ 25,531.24	\$(13,895.01)	\$ 1,737.29	\$ 91,317.66
Beebe River Village	\$ 30,281.10	\$ -	\$ -	\$ -	\$ 680.24	\$ 30,961.34

* Principal and Income

AUDITOR'S REPORT - 2007

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-275-6996 • FAX-274-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Campton as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Campton's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Campton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Campton's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Campton's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Campton's financial statements that is more than inconsequential will not be prevented or detected by the Town of Campton's internal control. We consider the following deficiencies to be significant deficiencies in internal control.

Accounting Software/Trial Balance

Currently, the Town is utilizing a very basic "off the shelf" accounting software to primarily pay its bills and track its cash deposits. In the complex governmental accounting environment, this software has limitations. Basically only cash receipts and disbursements are being tracked by the software. Payables, receivables and other balance sheet accounts such as prepaid expenses, encumbrances, deposits and escrows are tracked manually, primarily through the use of spreadsheets, or setting up new accounts on the system. We recommend that the Town investigate the purchase of a more complex accounting software to better track its cash balances, receivables, payables and other accounts as necessary. Further training on the software and accounting procedures should also be considered to effectively utilize a new software. This would provide for better accountability and reporting to the Board, department heads, and the citizenry of the Town.

Town Policies

Good control require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, trustees of trust funds, library trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

The Town should strive to not only keep its current policies up to date, but to add new ones to address the current environment in the government today. Among other things, the Town has not yet formally adopted any policies for code of ethics, anti-fraud, credit cards, computer use and internet, which are all essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that, if not already addressed, the Board of Selectmen consider the formal adoption of policies in the above noted areas in order to clearly communicate the Town's position on these various issues. Adopting these policies is critical in preventing interruptions due to personnel vacancies and facilitating supervision and evaluation, and will also help to minimize the risk of losses.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Campton's internal control. We did not identify any deficiencies that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

Plodzik & Sanderson
Professional Association

October 10, 2008

CAMPTON PLANNING BOARD 2008

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The Campton Planning Board had a busy year. Several Planning Board members and the Planning Board Clerk attended workshops this year. Ron Reynolds has been working with May on the Geographic Information System, which is a combination of CAD (computer assisted design)/ graphic software and DBM (data base management) software. They have created a digital Town Zoning Map, along with maps of roads, tax parcels, wetlands, soils and contours. The Planning Board and May would like to thank Ron for all the time that he has donated to the town for the training on the GIS system. The Planning Board approved 2 Subdivisions, 1 Site plan Review, 3 Boundary Line Adjustments, and 1 Voluntary Merger. The Planning Board would also like to thank May for the extra work on the GIS data system and for keeping the Planning Board on track.

Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
R. Marsh Morgan, Ex-Officio
Charles Brosseau
Jane Kellogg
Chris Kelly
Harry Hughen, Alternate
Kelly Bolger, Alternate

ZONING BOARD OF ADJUSTMENT- 2008

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The Zoning Board had a busy year. The following matters were considered by the Zoning Board of Adjustment during 2008:

Variances - 5 approved
 2 Denied

Special
Exception - 1 approved

Robert Barach, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Sam Plaisted
Roger Blake
Paula Kelly
Martha Aguiar, Alternate
Peter DeMarco, Alternate

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2008



The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

The commission has grown to 6 commissioners with the appointment in April of Tammy Wooster, who has a background in wildlife management and works as a technician at the Hubbard Brook Experimental Forest in Woodstock. After over 12 years, Jane Kellogg has stepped down as chair of the commission; Jess Halm and Melissa Greenawalt-Yelle have taken her place as co-chairs. Those interested in becoming involved with the commission should contact a commissioner or the Select Board, or attend a meeting. Our meetings are held at the town office on the second Wednesday of each month at 7:00pm (November through April), or at 7:30pm (May through October).

The Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. When Land Use Change Tax monies are collected, 50% of the tax is deposited into the fund. In 2008, the fund gained \$23,197.96 in deposits and \$5,144.26 interest. Expenditures totaling \$196,911.04 were made from this fund for the purchase of 11.2 acres of land located on the corner of Blair Road and Route 175 (described below). The total balance of the Fund at the end of the year stands at \$63,322.96.

The Commission's greatest effort this year resulted in the purchase of the approximately 11-acre Pattee Property. In September, over 40 Campton residents attended a public hearing regarding the project and were overwhelmingly in favor of the CCC's intent to purchase 10.7 acres of land. Due to a competing offer, the CCC decided to purchase the .5 acre parcel containing the late Ed Pattee's house, in order to conserve the property. The intent is to resell the house, upon voter approval at this year's Town Meeting, with the proceeds reimbursing the Conservation Fund. The land purchase protects grassland habitat and provides access to the Blair State Forest. The State has indicated willingness to collaborate with the CCC to establish and maintain recreational trails in the Forest. Our April 2009 meeting will focus on land management concerns and input by community members concerning CCC-managed properties.

Blair Woodland Natural Area (BWNA), acquired in 2002, is located on Route 3, south of the intersection with Blair Road. Comments in the visitor's log book indicate that this "pocket park" continues to pleasantly surprise visitors with its network of walking trails along the Pemigewasset River. This spring, the CCC installed new trail signs with the help of several volunteers, including George Wright, Reed Harrigan, Ian Halm, Eric Wooster, and Ron Reynolds. Leah Gray, the former owner of the Blair Woodland property, generously donated funds to purchase materials for the signs. The trails are open year-round; however, winter use of the parking lot is problematic because of its upward slope towards Route 3

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2008

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and poor visibility from snow banks. Therefore, winter parking is available around the corner at the Country Cow Restaurant or the Blair Covered Bridge. In an effort to increase awareness of BWNA, copies of the trail guide were sent to local B&Bs, along with a letter highlighting the property's appeal.

The CCC collaborated with many community groups this year, including the consideration of dredging Campton Pond, an effort led by Todd Baldwin and Steve Hackett. At this point, this is on hold due to conflicts with the current Forest Service Management Plan. After a vernal pool workshop at the Squam Lakes Science Center, community volunteer Peggy Martin worked with Commissioners to document vernal pools in town. The CCC also hosted a training session led by Jason Aube, NHDES Outreach Specialist, concerning the updated Comprehensive Shoreland Protection Act (CSPA), attended by conservation commissioners and local officials from surrounding towns. In September, Michelle Therrien, a GIS Specialist from the Town of Meredith, spoke to Campton's Planning Board and Conservation Commission on how Campton's GIS database, created in 2005, can best be used as a planning tool. Additionally, we have begun to work with Campton Village Precinct commissioners to establish a groundwater protection plan and ordinance for the town. We have also continued working with the Campton Historical Society, the Pemigewasset River Local Advisory Committee, The North Country Council, and Rumney Ecological Systems (Quincy Bog) acting as a local land trust.

The commission reviewed wetland and alteration of terrain applications. We also investigated an illegal river crossing and have been in touch with State officials as well as the landowner in order to try to correct the problem. Residents are reminded that a permit is needed when planning work such as driveways or logging operations over or near wetlands or surface waters. NHDES applications for wetland permits can be obtained from the Town Clerk's office. In February, the CCC created and distributed an informational brochure, which is available at the Town Office or on the CCC website. In December, Campton Current Use landowners of 50 acres or more received a letter from the CCC detailing current tax incentives for conservation easement donations. Property owners interested in considering conservation of their property can contact the commission for support, advice or for referrals to other conservation professionals to guide families with estate planning.

The CCC encourages residents to use our lending resource library, which is now accessibly-located at the Campton Public Library. The CCC works hard to keep info on our website www.camptonnh.org/conservation.htm current and useful. You can also find our minutes from our regular business meetings there, to learn about what we are up to all year long!

Sincerely;

Jessica Halm, Melissa Greenawalt-Yelle, Co-Chairs

Jules Doner, Lisa Doner, Jane Kellogg, and Tammy Wooster

2008 REPORT
PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
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PRLAC is one of 15 Local Advisory Committees working on designated rivers around the state. Our focus continues to be water quality in the Pemigewasset River. Bi-weekly monitoring from April to mid September continues to provide a strong (now 6 years) base of water quality data. This data is used to satisfy the state's reporting requirements to the US Environmental Protection Agency under the Clean Water Act. Although currently limited to 8 sites – Thornton through Bristol – our data should provide a signal for early signs of potential impairment. Spikes of E coli runoff pollution have been noted after significant rain events. A critical step in mitigating this runoff problem is the revised Comprehensive Shoreland Protection Act (RSA 483B) which protects the Pemi as of 7/1/08. CSPA includes improved buffer management and more attention to the potential impact of impervious surfaces resulting from development in the 250' protected shoreland area. PRLAC is now asked to review and comment on all such development applications.

For the first time in our history, PRLAC has been forced to ask Pemi corridor towns for a financial assistance in keeping our basic monitoring activity up and running. Historically we have been funded by NH's Department of Environmental Services through the Lakes Region Planning Commission (LRPC). The state is no longer a reliable source of basic funding so we are asking each Pemi town to commit \$200 annually to our program.

Emphasis in 2009 will be on a) expanding water quality monitoring (E coli) if lab test costs can be funded, b) milfoil control, c) review of shoreland development permit applications and certain other applications with water quality implications (8 projects reviewed in 2008), d) following up on LRPC's Co-Occurrence Mapping and Analysis project, identifying aquatic resource conservation opportunities that might attract state funds accumulating under the state's Aquatic Resource Mitigation Fund (currently \$80,000 available for the Pemi watershed).

We have representatives from all towns from Thornton through Bristol except for Ashland and Bridgewater. In October, the efforts of PRLAC and other Local Advisory Committees were recognized with the Volunteer NH! Champions Award. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp 744-8223 for details if you are interested in attending.

Max Stamp
PRLAC Chair
12/6/08

CAMPTON POLICE DEPARTMENT
YEAR END REPORT - 2008

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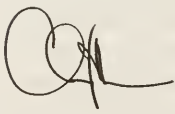
To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2008.

This is the tenth such report that I have submitted as your Police Chief and on behalf of our staff, we remain pleased to have your continued support. Our staff remains the same in number, but with some personnel changes. During 2008, we said goodbye and best wishes to George Hill and Michelle Toepel and promoted Patrick Payer to Corporal. The department hired Camden Elliott full-time and he will attend the full-time Academy in 2009. Also in 2008, Dan Gilman graduated the full-time Police Academy and Betsy Bolan graduated from the Part-time Academy.

In 2008, the Campton PD responded to and subsequently investigated 54 felony-level offenses. These offenses included numerous sex crimes, burglaries, weapons offenses, and aggravated assaults. Reviews of these offenses indicate that the average amount of time spent on investigating felonies is 11 hours, for a total of 594 hours. During the same period, the department responded to 319 misdemeanor offenses. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. The average amount of investigatory time for a misdemeanor is 3.5 hours for a total of 1116.5 hours. There were a total of 1,700 calls for service and 79 vehicle collisions during the year.

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2009. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,



Christopher Warn
Chief of Police

CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2008

.....

The Campton-Thornton Fire Department has successfully completed the transition from rescue squad to a transporting unit. This was our first year with an ambulance and transporting patients to the hospital. After addressing a few minor issues, I am pleased to say the transition went smoothly.

We received a grant for equipment and purchased a complete extrication system along with fire hose and nozzles. The Firefighters and EMT'S have been taking classes to better their skills and be prepared for many types of emergencies.

The department is always looking for call firefighters and emergency medical technicians who wish to serve their community. It takes many hours of training before you can be certified as a firefighter or emergency medical technician. If you are able to make a commitment to training, stop in and pick up an application.

We have an explorer post for boys and girls between the ages of 14 - 18 years old who may be interested in becoming a member of the Fire and EMS community. Applications may be picked up at the fire station.

With fuel prices up and everyone trying to find alternative heating sources, we have seen an increase of fires and related issues with carbon monoxide poisoning. Please call the station with any questions you may have if you are installing an alternative heating source. Remember to check your smoke alarms and carbon monoxide detectors often.

It is also very important to have your 911 address posted near the road in a highly visible area to be seen day or night.

Respectfully submitted,
David E. Tobine
Fire Chief

CAMPTON-THORNTON FIRE DEPARTMENT TREASURER'S REPORT - 2008

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Beginning Balance - January 1, 2008

Checking		\$ 18,904.13
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Receipts

Interest Income	192.67	
Inspection Income	255.00	
Other Income	369.11	
Appropriations	544,320.35	
Sale of Equipment	2,025.00	
Grants	41,589.00	
		588,751.13

Disbursements

Commissioners (2008 Budget)	482,690.85	
Commissioners (Encumbered 2007)	1,712.50	
Commissioners (Encumbered 2008)	7,904.00	
Commissioners (Reimbursement to towns)	15,593.22	
Grants	41,588.88	
Sale of Equipment	2,025.00	
		551,514.45

Ending Balance - December 31, 2008

Checking	56,140.81	
Encumbered Funds 2008	7,904.00	
		\$ 64,044.81

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2008

Savings		\$ 281.96
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Receipts

Interest Income	1.55	
		1.55

Ending Balance - December 31, 2008		\$ 283.51
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AMBULANCE ACCOUNT

Beginning Balance - January 1, 2008		\$ -
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Receipts

Interest Income	15.32	
Ambulance Revenue	88,317.27	
		88,332.59

Disbursements

Commissioners	88,217.27	
		88,217.27

Ending Balance - December 31, 2008		\$ 115.32
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**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS**

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income Community Guaranty Savings Bank	192.67	192.67
3401.11	Inspection Income		255.00
3401.12	Other Income National City Bank S. McCormack Town of Campton	15.00 5.00 <u>349.11</u>	369.11
3401.90	Appropriation Town of Campton Town of Thornton Town of Ellsworth	315,705.81 206,841.74 <u>21,772.80</u>	544,320.35
3420.00	Sale of Equipment James R. St. Jean Auctioneers	2,025.00	2,025.00
3425.00	Grant FEMA	41,589.00	41,589.00
			588,751.13

AMBULANCE REVENUE

3401.15	Ambulance	88,317.27	88,317.27
			88,317.27

CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF PAYMENTS

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	1,712.50
2201.00	Payable to Towns	15,593.22
3420.00	Sale of Equipment	2,025.00
3425.00	Grant	41,588.88
4220.00	Payroll - Full Time	146,040.16
4220-01	Payroll - Call Company	49,599.80
4220.02	Payroll - Weekend Call	3,960.00
4220.03	Payroll - Overtime Full Time	12,769.93
4220.05	Payroll - Support Staff	18,991.11
4220.06	Payroll Tax Expense	10,329.50
4220.07	Payroll Other Expense	502.92
4220.08	Payroll - Retirement	18,922.65
4220.09	Payroll - Health Insurance	59,281.74
4220.10	Postage	376.84
4220.11	Vehicle Fuel	15,656.58
4220.12	Chief's Expenses	454.94
4220.13	Deputy Chief Expenses	1,000.00
4220.14	Health & Safety	6,500.00
4220.15	F.D. Equipment & Rescue Supply	45,334.00
4220.17	Insurance Deductions	2,000.00
4220.18	A.E.D. / Defibrillator	5,000.00
4220.20	Training	7,569.78
4220.30	Insurance	25,986.16
4220.40	Equipment Maintenance	14,104.74
4220.50	Vehicle Maintenance	21,853.80
4220.60	Utilities	17,727.17
4220.70	Publications	1,571.40
4220.80	Supplies	1,212.94
4220.90	General Expense	2,098.69
4220.92	Audit	1,750.00
		<u>551,514.45</u>

AMBULANCE DISBURSEMENTS

4228.00	Ambulance Inc. Collection Fee	7,948.55
4229.00	Ambulance Revenue Paid to Town	80,268.72
		<u>88,217.27</u>

CAMPTON-THORNTON FIRE COMMISSIONERS 2008 REPORT

.....

This was a big year for the First Responders serving Campton, Thornton and Ellsworth. The transition from First Responder care to full service ambulance went very smoothly. The department was nominated for "State of NH Achievement Award" by its peers in the surrounding area and won. Chief Tobine and members of the squad were presented with the award at a banquet in Concord. We should all be proud of this prestigious award.

Also this year, the department replaced a 1975 engine with a new 2500-gallon pump truck purchased from Central States in South Dakota. Many other needed upgrades were made on existing pieces of equipment including brakes, springs and exhaust.

Chief Tobine was also successful in obtaining grants that allowed the purchase of \$64,000 in tools and equipment. The department also received a \$2500 grant for the purchase of forestry tools and protective clothing. The Commission commends Chief Tobine on his efforts to obtain these grants.

The fire commissioners would like to thank all the members of the squad for their hard work and dedication.

Respectfully submitted,

*Dan Morel
Niles Downing
Todd Baldwin
Jim Demeritt
Richard Ghil*

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

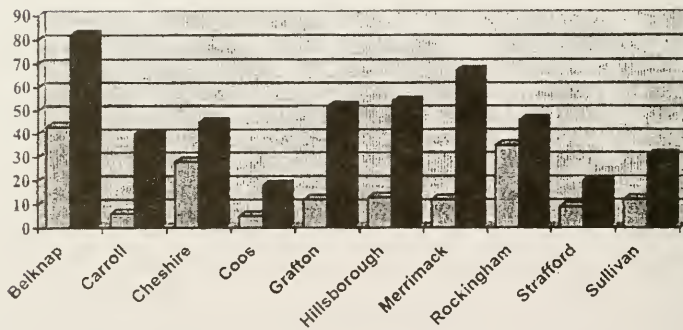
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Stratford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

Arson	2		2008	455	175
Debris	173		2007	437	212
Campfire	35		2006	500	473
Children	23		2005	546	174
Smoking	36		2004	482	147
Railroad	2				
Equipment	11				
Lightning	11				
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Only you can prevent wildland fires!

2008 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

.....

During 2008, the Transfer Station received 1449 tons of municipal solid waste. We also received 496 tons of construction debris. Please call the Transfer Station before starting any project that will generate construction debris.

Recycling market values in 2008 were strong and stayed strong longer than usual. When October rolled around markets came crashing down to the point where recycling was actually costing to be marketed rather than a revenue. This is why you will see below from year to year tonnages go up and down. When markets fall we hang on to our recyclables until markets rebound. This is also why you will see piles grow at the transfer station and then suddenly disappear.

RECYCLING BREAKDOWN IS AS FOLLOWS:

	<u>2007</u>	<u>2008</u>
Cardboard	112 tons	101 tons
Mixed Paper	172 tons	83 tons
Glass	116 tons	113 tons
Aluminum Cans	12 tons	10 tons
Tin Cans	24 tons	16 tons
Plastic	24 tons	19 tons
Textiles	18 tons	17 tons
Waste Oil	1045 gallons	1430 gallons
Automotive Batteries	287 units	206 units
Scrap Metal	211 tons	169 tons
Electronics	8 tons	11 tons

We also opened a new entrance to the facility so the traffic flow will now be a one way situation rather than everyone doing a U turn in front of the recycling building. This also makes sure everyone has to go by the recycling building so no one has an excuse not to recycle! I still see a lot of room to grow as far as recycling is concerned!

This year we also chipped our brush at the facility to make wood chips to be recycled this year. Fuel prices had gotten so high that the market for wood chips rose to a point that we actually made revenue from chipping. This is something we would like to continue for two reasons, one - its better for the environment, two - the day is coming that we wont be allowed to burn brush at the facility.

I would like to thank the townspeople for their recycling efforts; if you had not recycled in 2008 you would have had an additional \$52,828.00 in expenses at the 2008 tipping & hauling rates. Instead, by recycling, we received \$42,233.06 in revenue. This brings the total savings to \$95,061.06

I would also like to thank the crew, Gary Moulton, Donald Howe, Luigi Zanellato, and Kevin McGuire. Thank you.

Please email us at: cttransfer@mail.com or call us at 726-7713 with any questions or comments you may have in 2008.

Respectfully Submitted,

David C. Hilliard, Manager

CAMPTON HIGHWAY DEPARTMENT

.....

This was another incredibly busy year for the Campton Highway Department. With the 07-08 record breaking winter, the August floods, and the extremely wet spring/summer we had, and the department was still able to stay under budget for the third year in a row.

The highway department paved the following sections of road in town:

Perch Pond Road
Stickney Hill Road
Apron on Hogback Road
Southmayd Road by the Campton Post Office

The highway department also had to do extensive culvert replacement this year due to the excessive amounts of rain fall this summer.

Lastly, I would like to thank the citizens of Campton, the Campton Board of Selectmen, Ann Marie Foote, my fine crew at the highway department, all of my subcontractors, and all the people at the town hall for making my first three years such a pleasure.

I hope to continue to work hard to serve you all for another three years. I feel very comfortable with the residents of Campton and enjoy serving them to the best of my ability. I intend to do everything in my power to keep the department running smoothly and efficiently while maintaining a good relationship with the residents of Campton.

Respectfully submitted,

Robert "Butch" Bain
Town of Campton Road Agent

CAMPTON HISTORICAL SOCIETY 2008 – A YEAR OF ACCOMPLISHMENTS

.....

In cooperation with the New Hampshire Humanities Council, and the Waterville Valley Region Chamber of Commerce, we have presented 9 free programs of historic interest to the general public. In June, we held our third annual Music in the Spring concert and supper as a fund raiser. Our Heritage Day in September was also very successful in raising funds for the possible artifact acquisition. And more importantly, attendees at all of these events learned of our heritage, AND had a good time.



We started an Oral History project to collect stories from Campton people, and it is ongoing.

One of our directors worked with the Campton Elementary School to develop a town history guideline, and led a bus tour for the 3rd grade classes. She has also done a lot of research on the early settlers of Campton.

We made a concentrated effort to increase membership, that was very successful. We have also have established business memberships with 6 local partners.

A Docent Program was started with a training session in the spring for 14 people. This enabled us to be open to visitors on Saturdays in the summer. Attendance was fair, but this beginning was an important part of our outreach, and sharing of our heritage.

We were pro-active in seeking papers, photos, and artifacts to build our collections. This has produced a good initial response from people in searching their closets and attics, to help us in our mission.

We continue to receive, and answer, requests for information from across the country.

Maintenance of the buildings is ongoing. A Reserve Fund has been established to help provide funds for the major work (such as painting) that will be required in the future. Our paper files, photo collections, and artifacts have been documented, with indexes and data recorded in our computer, with off-site backup.

Our web site (www.camptonhistorical.org) is continually being upgraded. On it, you will find listings and flyers about our programs and events, a digital library of many of our activities, information about our 20 historic site markers with printer friendly downloads of descriptive brochures, links to other sites of interest plus direct links to our business sponsors, and much more.

All of this takes time and money, and a dedicated team of volunteers, members, attendees, businesses sponsors, and the Town of Campton, who deserve your praise and thanks.

CAMPTON PUBLIC LIBRARY
ANNUAL REPORT 2008

.....

Library hours

Tues. - Fri. 3pm-9pm

Sat. 9am-4pm

2008 has been a year of growth for Campton Public Library. We gained 97 New patrons for a total of 589 and a growth rate of 19%.

Paula Ann Vinzi-Johnson has joined us as Assistant Librarian and has become an asset to the library. We Thank her for her dedication and hard work.

Performances by three Storytellers, Simon Brooks, Angela Klinger, and Cathyann Story lady, highlighted our summer program. All three drew full houses here at the library and the stories of "Down Under" swept us all to foreign shores. The winner of this year's reading contest was Hanna White.

Mr. Raymond Jenkins graciously donated a Dell Computer to Campton Public Library, so the computer center now has three computers with printers up and running.

This year we have added over 400 new and donated books, almost 100 new and donated children/ Young adult books, and over 50 new and donated VHS & DVD Videos to our collection. A heart felt thanks goes out to all our donors.

We would like to thank Mr. Joyce and Mr. Boudreau for all their hard work in keeping the library a clean and warm place for our patrons.

Frederic Johnson, Librarian

Dianne Morrison, Trustee

Isabel Barach, Trustee

Martha Aguiar Trustee

CAMPTON RECREATION DEPARTMENT ANNUAL REPORT 2008

.....

To enhance our community with diverse programs. To provide activities fostering life-long leisure and fitness. To encourage social connections and educational opportunities. Recreation Department Commission staff and volunteers are committed to creating a strong and healthy community through the responsible development and maintenance of open space, thus encouraging exploration of our natural world. This is the mission of the Recreation Department.

As usual the department has been hard at work initiating and continuing projects supporting its mission. Recreation continued maintaining its outstanding standard of programming. We offered a wealth of high interest, low cost, and varied activities that satisfy all ages including, but not limited to, senior crafts, senior yoga, and the A+ After School Program. A+ provided area children with activities that foster socialization, skills development, concentration, and responsibility to self and others.

We offered in partnership with A+, a summer camp and a first year Theater Camp. We were able to take middle school youth to Hampton Beach for a summertime adventure and encouraged the development of the arts via educational arts and crafts activities. This summer over 40 children in our area participated in a golf, skills and development program. We thank Owl's Nest for their gifted staff. Not only did we benefit from the staff but the facility and participation fees were waived. It is businesses with dedicated employees such as this one that make our town a better place.

The department worked on creating a partnership with the PSU Work Study Program. We are able to use PSU Students with majors in the field of recreation and education second year students and on in our programs. The town of Campton only pays 30% of their salary. This was a great partnership to form: we need workers and the college needs places for students to work!

This report would not be complete without a word of thanks to the many part-time support staffers that compliment our operations throughout the year. Thank you for your commitment. The positive attitudes and willingness to go above and beyond so that others may enjoy their leisure time characterizes staff and commissioners. It is their dedication and contributions that are the foundation of our success.

I would also like to thank the Campton Board of Selectmen who have attended our commission meetings and have supported not only a program but a solid department that should have a strong future!

The Department owes special thanks to the Campton Elementary School administration and staff who always open their doors and create an environment of cooperation.

Respectfully submitted,
Carolee Miot
Director of the Recreation Department

CAMPTON GARDEN CLUB

.....

The Campton Garden Club continued with its mission of beautifying the Town of Campton through municipal landscaping projects.

In the fall members planted approximately 50 assorted daylilies in groups around the historical marker and along the masonry wall on Pond Road. This completed the final phase of the Campton Dam/Bridge Area Beautification Project. We are still contemplating the installation of a watering system in the Bridge garden to ease maintenance issues there. Also, this year we had hoped to bring water back to the old watering trough at Routes 175N and Mad River Road, but just couldn't find the time to arrange for the considerable repair and 'engineering' issues necessary to accomplish this. However, we have received approval and encouragement from Precinct officials and hope to seriously begin the process this spring.

To help support our projects, we once again held our annual fundraising event, the Campton Garden Club plant/bake sale on Memorial Day weekend in space generously provided by the Northway Bank. We thank the countless individuals and local businesses for their donations of plants and baked goods to make this event more successful each year!

Our dedicated group continues to maintain the Bridge garden and flower boxes, tubs/planters at the post office and Chamber, lilacs/wildflower garden at Exit 28, and the watering trough garden. Maintenance on this scale, although partly a labor of love, does require a huge amount of coordination, time, and physically demanding effort for members with otherwise very busy lives. However, we never tire of the sincere appreciation continually expressed to us by local businesses, townspeople, and visitors alike. It spurs us on. A real sense of ownership and community pride has taken hold around here--- not only among the members--- and it feels good. Let's keep the momentum going throughout Campton. Please join us in our efforts!

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Please visit our web page at www.WatervilleValleyRegion.com and click on "Associations" in the Member Directory. Our email address is peaseporridgehot@roadrunner.com, telephone 726-1776. We usually meet the first Tuesday evening of every month, beginning in March. Green thumbs not required.

Respectfully submitted,
Carol Lenahan, President
CAMPTON GARDEN CLUB

PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2008

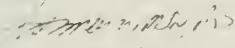
.....

Pemi-Baker Home Health & Hospice strives to provide the citizens of Campton with a multitude of services and programs. Key initiatives during 2008 have been...

- * Implementing a Hospice Bereavement Program. This program continues with the families after the patient passes away.
- * Performing a total of 2,401 visits for 89 patients in Campton.
- * Hosting two flu clinics in October at our facility for all community residents.
- * Holding the Annual Hospice Memorial service on September 21, 2008 at 3:00 pm at The Starr King Unitarian Universalist Fellowship Church on Fairgrounds Road in Plymouth.
- * Monthly Foot Care Clinics at the Plymouth Regional Senior Center for local community members for the purpose of grooming toenails and recommendations to physicians if necessary.
- * Monthly Blood Pressure Clinics at the Plymouth Regional Senior Center for local community members to help promote healthy living.
- * Community outreach programs included a two part series on Firm Footing and Fall Risk screening to further assist community members in achieving optimal health.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,


Scott Meyer, MSW, Ph.D., Interim Executive Director

Mission Statement

Pemi-Baker Home Health & Hospice is a non-profit organization serving member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes, in the facility and in the community.

Serving Our Communities Since 1967

101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 • www.pemibakerhomehealth.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2008

.....

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 184 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 4,058 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,530 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,137 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 191 visits with a trained outreach worker and 172 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,254.50 hours of volunteer service.

The cost to provide Council services for Campton residents in 2008 was \$83,381.80.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2008 REPORT

.....

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE© and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The Making Money Work for You course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2008 REPORT

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Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE© courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/COUNTIES/Grafton/Grafton.htm>

Respectfully submitted,
Kathleen E. Jablonski, M.Ed.
UNHCE, Extension Educator, 4-H Youth Development

NORTH COUNTRY COUNCIL ANNUAL REPORT 2008

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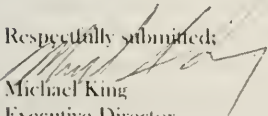
Town of Campton
1307 NH Rte 175
Campton, NH 03223

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2008 REPORT

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The Chamber's 38th year representing the businesses of our region has been a challenging one. I am proud to report that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists. Having a well-established Tourism Development Program – each of our four communities has received a 400% increase in revenue generated by the state's Rooms & Meals Tax over a nine-year period! – our focus in 2008 has been a proactive approach to the current economy as it pertains to local business services. This focus has resulted in:

New! Central NH Economic Forecast Luncheon Forum – In September, Governor John Lynch, Executive Councilor Ray Burton and Senator Deb Reynolds spoke at our Economic Forecast Luncheon along with notable economist Russell Thibeault of Applied Economics and tourism specialist, Dr. Mark Okrant of PSU.

New! Business Breakfast Series – Advocacy, Education & Information events sponsored by Meredith Village Savings Bank to support our local businesses; included 5 Business Breakfast Series with themes varying from financing to marketing.

New! Community Street Maps – These free, detailed maps provide much-needed information for individual streets within Campton, Thornton, Plymouth and Waterville Valley heretofore not available to relocations and community residents

New! Communities & Consequences – The state of New Hampshire is currently ranked 5th as the oldest (demographically speaking) state in the nation, recently overtaking the state of FLORIDA, with our workforce-age residents (25-45 years of age) leaving the state in droves. The Chamber has initiated a call-to-arms to the community governments in central New Hampshire, hoping to avert the potential decline of our towns and declining workforce critical to the future of our businesses.

New! 2009 Gateway Discount Cards – A simple, clean and effective means of introducing new customers to area businesses, new and existing, while offering steep discounts to employees, residents and visitors throughout the region. Participation in this promotion is free to Chamber member businesses.

Hometown Guide Book – This annual, 52-page publication highlights community organizations and municipality information, maps, business

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2008 REPORT

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resources and a full member directory for Campton, Thornton, Plymouth and Waterville Valley. A copy is direct-mailed to 6,000 regional residents and businesses with another 9,000 distributed to business/residential relocations.

E-Mail Broadcasts – These alerts, along with our bi-monthly Chamber News & Views provide regional businesses with updates, current legislative issues and member news.

In Tourism Development, we remain unparalleled in efforts to strengthen our position in this, the largest economic factor in the region. Collaborations with state agencies and their funding, neighboring Chambers of Commerce and the local Hospitality Industry professionals have resulted in such programs as Getaway Packaging, New Hampshire Central Magazine, and new in 2008, a collaborative effort between the Chamber and the Lakes Region Association, entitled “Yuletide Magic”. This \$30,000 program utilizes media from here to Boston to promote the early winter public events, tax-free shopping, lodging, dining and attractions leading up to Christmas week and beyond. Tourists turn to the Chamber as an excellent source of information for the region. The Visitor Center continues to be a popular stop for tourists heading up the interstate with over 30,000 visits in 2008. The website is growing in popularity with 1.7 million hits and over a quarter million of page views for the year. We provided the public with many services such as free Internet Access, Forest information and parking passes, hunting and fishing licenses, ATV & snowmobile Registrations and as a Copy/Fax Center.

Our mission remains constant: to serve, educate, protect and promote our 240 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 28 businesses that joined our association in 2008.

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,
Christopher J. Bolan
WVRCC President/CEO

PEMI-BAKER SOLID WASTE DISTRICT 2008 ANNUAL REPORT

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The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

The District held two one-day HHW collections in 2008 (Lisbon and Plymouth). 204 vehicles serving an estimated 490 residents took part in the "program". This was an increase of 24 vehicles from 2007. There were also towns that brought waste that had been dropped off at their transfer stations since the last collections held in the fall of '07.

An estimated 37,100 pounds of material was collected in this year's program, approximately 7% more than in 2007. The cost per pound was \$.77.

In 2009, residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of their hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environment and Economic Development Committee in opposition to HB 1429 and some members testified in opposition as well. The bill reemerged from committee hearings as HB 1471, a directive to the Department of Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the District's programs are also welcomed to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices or at NCC.

Respectively submitted,

Robert Berti,
Chairman, PBSWD

***To read this report in its entirety,
please visit the Town of Campton website
www.camptonnh.org**

EXECUTIVE COUNCILOR 2008 REPORT

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Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel: (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE
BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dumfries, Errol,
Gorham, Jefferson, Lancaster,
Maid, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Ellingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossepe, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Bantou, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Derphaster, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Gretton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lakeland, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Parramont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alden, Belmont, Center Harbor,
Gilford, Lacombe, Meredith,
New Hampton, Sanbornton, Tilton

CAMPTON VILLAGE PRECINCT OFFICERS

MODERATOR:

Frank Cocchiarella

Term Expires 2009

COMMISSIONERS:

Gary W. Benedix

Term Expires 2011

Ronald W. Landry

Term Expires 2009

John Whitney

Term Expires 2010

CLERK:

David Gyger

Term Expires 2011

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2009

TREASURER:

John Pierce

Term Expires 2009

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2010

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 15th 2009 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Bookkeeper / Collector for three years, Treasurer for 3 years, and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of \$ 140151 with \$ 114669 to come from the Water Department rates and charges The Commissioners recommend this article.

Article 3: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 4: To transact any other business that may legally come before said meeting.

Given under our hands this 21th day of January, 2009.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2008 BUDGET	YTD 2008 ACTUAL	2009
GRANTS	\$ 12,922.50	\$ 12,922.50	\$14,028.75
WATER FEES & USAGE	\$ 89,073	\$ 89,993.41	\$ 95,000
FIRE PROTECTION	\$ 4,700	\$ 4,700.00	\$ 4,700
IMPACT FEES	\$ 1,500.00	\$ 960.00	\$ 930.00
INTEREST INCOME	\$ 14	9.29	\$ 10
<u>TOTAL INCOME</u>	\$ 108,210	\$ 108,585.20	\$ 114,669
<u>EXPENSES</u>			
BANK CHARGES	\$ 20.00	\$ 10.00	\$ 20.00
CHEMICALS	\$ 3,000.00	\$ 2,335.50	\$ 2,500.00
INSURANCE	\$ 1,200.00	\$ 1,124.91	\$ 1,200.00
ELECTRICITY	\$ 12,000.00	\$ 10,925.15	\$13,000.00
OFFICERS	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
EQUIPMENT RENTAL	\$ 651.00	\$ 540.00	\$ 575.00
LEGAL	\$ 7,000.00	\$ -	\$ 7,000.00
BOND PAYMENT	\$ 39,037.50	\$ 39,037.50	\$43,381.25
BOND INTEREST EXPENSE	\$ 3,381.25	\$ 3,381.25	\$ 2,581.25
MAINT / REPAIRS	\$ 13,000.00	\$ 20,274.69	\$15,486.00
WATER TEST	\$ 3,200.00	\$ 2,834.00	\$ 3,000.00
SUPPLIES	\$ 500.00	\$ 98.99	\$ 500.00
METER READING	\$ 800.00	\$ 600.00	\$ 800.00
POSTAGE	\$ 600.00	\$ 379.88	\$ 450.00
TELEPHONE / ALARM	\$ 1,500.00	\$ 1,704.36	\$ 1,500.00
SUPERINTENDENT	\$ 15,600.00	\$ 15,600.00	\$15,600.00
PROPANE	\$ 1,200.00	\$ 1,606.84	\$ 1,800.00
LICENSE & DUES	\$ 220.00	\$ 175.00	\$ 175.00
EDUCATION	\$ 500.00	\$ -	\$ 300.00
CAPITAL RESERVE	\$ -	\$ -	\$ -
<u>TOTAL EXPENSES</u>	\$ 108,210	\$ 105,428.07	\$ 114,669
CASH ON HAND 12/31/2008	\$ 21,429.44		
MONEY MARKET ACCOUNT	\$ 1,025.64		

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2008 BUDGET	YTD 2008 ACTUAL	2009
GRANTS	\$ 12,922.50	\$ 12,922.50	\$14,028.75
WATER FEES & USAGE	\$ 89,073	\$ 89,993.41	\$ 95,000
FIRE PROTECTION	\$ 4,700	\$ 4,700.00	\$ 4,700
IMPACT FEES	\$ 1,500.00	\$ 960.00	\$ 930.00
INTEREST INCOME	\$ 14	9.29	\$ 10
<u>TOTAL INCOME</u>	\$ 108,210	\$ 108,585.20	\$ 114,669
 <u>EXPENSES</u>			
BANK CHARGES	\$ 20.00	\$ 10.00	\$ 20.00
CHEMICALS	\$ 3,000.00	\$ 2,335.50	\$ 2,500.00
INSURANCE	\$ 1,200.00	\$ 1,124.91	\$ 1,200.00
ELECTRICITY	\$ 12,000.00	\$ 10,925.15	\$13,000.00
OFFICERS	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
EQUIPMENT RENTAL	\$ 651.00	\$ 540.00	\$ 575.00
LEGAL	\$ 7,000.00	\$ -	\$ 7,000.00
BOND PAYMENT	\$ 39,037.50	\$ 39,037.50	\$43,381.25
BOND INTEREST EXPENSE	\$ 3,381.25	\$ 3,381.25	\$ 2,581.25
MAINT. / REPAIRS	\$ 13,000.00	\$ 20,274.69	\$15,486.00
WATER TEST	\$ 3,200.00	\$ 2,834.00	\$ 3,000.00
SUPPLIES	\$ 500.00	\$ 98.99	\$ 500.00
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PROPANE	\$ 1,200.00	\$ 1,606.84	\$ 1,800.00
LICENSE & DUES	\$ 220.00	\$ 175.00	\$ 175.00
EDUCATION	\$ 500.00	\$ -	\$ 300.00
CAPITAL RESERVE	\$ -	\$ -	\$ -
 <u>TOTAL EXPENSES</u>	 \$ 108,210	 \$ 105,428.07	 \$ 114,669
 CASH ON HAND 12/31/2008	 \$ 21,429.44		
MONEY MARKET ACCOUNT	\$ 1,025.64		

WATERVILLE ESTATES DISTRICT AUDITOR'S REPORT

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J. Harding & Company, PLLC
Certified Public Accountants

John C. Harding, CPA

John F. Fullerton

*13 Town West Rd., Suite B-3
Plymouth, NH 03264
603/536-4441
Fax 603/536-4442*

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activity, each major fund, and the aggregate remaining fund information of Waterville Estates Village District as of and for the year ended December 31, 2008, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Waterville Estates Village District, as of December 31, 2008, and the respective changes in financial position, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Waterville Estates Village District has not presented the management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information on page 18 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

J. Harding & Company, PLLC

Plymouth, New Hampshire
February 6, 2009

Member of the American Institute of Certified Public Accountants

WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

Statement of Activities For the Year Ended December 31, 2008

Functions/Programs	Program Revenues			Net (Expense) Revenue
	Expenses	Charges for Services	Operating Grants	
Primary Government:				
Governmental Activities				
General Government				
Administration	\$ 144,646	\$ -	\$ -	\$ (144,646)
Building	219,547			(219,547)
Water	120,885	-	3,903	(116,982)
Roads	246,090	723	-	(245,367)
Depreciation	96,350	-	-	(96,350)
Public safety	22,441	-	-	(22,441)
Interest on long-term debt	20,624	-	-	(20,624)
Total Governmental Activities	870,583	723	3,903	(865,957)
Business Type Activities				
Recreation Center	399,884	400,363	-	479
Total business-type activities	399,884	400,363	-	479
Total primary government	\$ 1,270,467	\$ 401,086	\$ 3,903	\$ (865,478)
Primary Government				
	Governmental Activities	Business-type Activities	Total	
Changes in net assets:				
Net (expense) revenue	\$ (865,957)	\$ 479	\$ (865,478)	
General Revenues:				
Real estate taxes		1,055,097	-	1,055,097
Interest income		9,210	25	9,235
Bettlerment assessment		5,215	-	5,215
Gain on sale of assets		36,300	-	36,300
Miscellaneous		772	-	772
Transfers		1,294	(1,294)	-
Total general revenues and transfers		1,107,888	(1,269)	1,106,619
Change in net assets		241,931	(790)	241,141
Net assets - beginning of year		2,286,493	1,918	2,288,411
Net assets - end of year		\$ 2,528,424	\$ 1,128	\$ 2,529,552

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
 01/01/2008 - 12/31/2008
 -- CAMPTON, NH --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
FYSH, MATTHEW H	CAMPTON, NH	LYFORD, SALLY A	CAMPTON, NH	CAMPTON	MEREDITH	01/05/2008
RUFFNER, KYLE A	CAMPTON, NH	TRACY, LAURA J	CAMPTON, NH	CAMPTON	PLYMOUTH	03/07/2008
FRANCIS, BRIAN M	HOLDERNESS, NH	BLANCHARD, ASHLEY M	CAMPTON, NH	CAMPTON	PLYMOUTH	05/10/2008
CARTA, MARK A	CAMPTON, NH	SCHWARTZ, KRISTINA M	CAMPTON, NH	CAMPTON	LACONIA	05/10/2008
GILMAN, DANIEL J	CAMPTON, NH	HICKEY, ALLISON M	CAMPTON, NH	CAMPTON	GROVETON	05/17/2008
JOHNSON, THOMAS A	CAMPTON, NH	VINZI, PAULA A	CAMPTON, NH	CAMPTON	CAMPTON	05/18/2008
CUSTANCE, DANIEL A	CAMPTON, NH	DIMARZIO, MICHELLE	CAMPTON, NH	CAMPTON	WHITEFIELD	05/31/2008
MITCHELL, TIMOTHY H	CAMPTON, NH	TERWILLIGER, CHERYL A	CAMPTON, NH	CAMPTON	BARTLETT	06/07/2008
VAILLANCOURT, JOSEPH P	CAMPTON, NH	PIERCE, DARLENE V	CAMPTON, NH	CAMPTON	THORNTON	06/07/2008
BENINATI, ROSARIO J	CAMPTON, NH	HAMLIN, KATHLEEN A	CAMPTON, NH	CAMPTON	PLYMOUTH	06/07/2008
MEIER, JEFFREY D	CAMPTON, NH	BOSSIE, STACY A	CAMPTON, NH	CAMPTON	CAMPTON	06/14/2008
JAKUBOWSKI, CHRISTIAN A	CAMPTON, NH	MORRISON, CAROLE ANN E	CAMPTON, NH	CAMPTON	CAMPTON	07/19/2008
ZIMMER, JEFFREY S	HOLDERNESS, NH	STEVENS-CARTER, TERESA	CAMPTON, NH	PLYMOUTH	PLYMOUTH	07/26/2008
FEATHER, WILLIAM H	THORNTON, NH	TAOKA, AUBREY M	CAMPTON, NH	CAMPTON	CAMPTON	08/09/2008
SHUFFLETON, DANIEL G	CAMPTON, NH	DENEAU, ASHLEY R	CAMPTON, NH	CAMPTON	CAMPTON	08/29/2008
HUCKINS, NATHAN S	HOLDERNESS, NH	SOMMA, KYLE M	CAMPTON, NH	CAMPTON	BRIDGEWATER	08/30/2008
SULLIVAN, ADAM P	ORFORD, NH	ANDERSON, TAMARA E	CAMPTON, NH	ORFORD	ORFORD	08/31/2008
DEMERS, DONALD G	CAMPTON, NH	LABRANEY, LYDIA L	CAMPTON, NH	CAMPTON	THORNTON	09/01/2008

TINKHAM,DAVID G	CAMPTON,NH	GRACE,KERRI A	CAMPTON,NH	CAMPTON	CAMPTON	09/04/2008
BURROWS,ANDREW R	CAMPTON,NH	KIRK,ERICA-SUSAN	CAMPTON,NH	CAMPTON	MEREDITH	09/07/2008
SLAVICK,FRANK T	CAMPTON,NH	JONES,JACKLYN B	CAMPTON,NH	CAMPTON	CAMPTON	09/13/2008
HOGAN,CHRISTOPHER M	CAMPTON,NH	BEARSE,CORRINE	CAMPTON,NH	CAMPTON	CAMPTON	09/13/2008
YOLDA,BENJAMIN J	CAMPTON,NH	BYRD,ALYSSA D	CAMPTON,NH	CAMPTON	WHITEFIELD	09/13/2008
SOUKAS,PETER A	CAMPTON,NH	HARTFORD,SHERRY M	CAMPTON,NH	CAMPTON	PLYMOUTH	09/20/2008
RUSSELL,CRAIG A	CAMPTON,NH	PARADISE,MARISAA	CAMPTON,NH	CAMPTON	THORNTON	09/20/2008
LIBERATO,ERMES	CAMPTON,NH	CORUM,ESTHER R	WENTWORTH,NH	PLYMOUTH	PLYMOUTH	09/28/2008
WOODS,SCOTT R	CAMPTON,NH	BUSHNELL,SUSAN A	CAMPTON,NH	CAMPTON	GILFORD	10/04/2008
QUERRY,TODD V	CAMPTON,NH	DEGARAMO,MELISSA J	CAMPTON,NH	CAMPTON	PLYMOUTH	10/11/2008
LOPEZ,DONALD P	CAMPTON,NH	CANDIANO,PATRICIA M	CAMPTON,NH	CAMPTON	CAMPTON	10/18/2008
KRAUZ,TOSH D	CAMPTON,NH	CHESSON,PRISCILLA R	CAMPTON,NH	CAMPTON	KEENE	10/24/2008
STERNER,JASON K	CAMPTON,NH	DAWSON,KRISTINE J	CAMPTON,NH	CAMPTON	PLYMOUTH	10/25/2008
SCHMIDT,THOMAS A	THORNTON,NH	WEEKS,STACI M	CAMPTON,NH	CAMPTON	CAMPTON	10/25/2008
KELLY,JOSEPH J	CAMPTON,NH	KENNESON,TAMMY L	CAMPTON,NH	PLYMOUTH	PLYMOUTH	12/10/2008
MACFAWN,PAUL D	CAMPTON,NH	BOULET,LOUISE G	CAMPTON,NH	CAMPTON	NASHUA	12/27/2008

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT CIVIL UNION REPORT
 01/01/2008 - 12/31/2008
 -- CAMPTON, NH --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Marriage	Date of Marriage
BLACKSHEAR,CYNTHIA M	CAMPTON,NH	GLUYAS,NORMA L	CAMPTON,NH	CAMPTON	CAMPTON	06/15/2008
COLE,JESSICA L	CAMPTON,NH	MERRIFIELD,SUSAN M	CAMPTON,NH	CAMPTON	CAMPTON	07/25/2008

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
 01/01/2008-12/31/2008
 -- CAMPTON, NH --

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MACALLISTER,LUKE JOHN ALLEN	01/01/2008	PLYMOUTH,NH	MACALLISTER,DONALD	MORRILL,KELLY
TORRES,ANTHONY EVERETT	02/02/2008	PLYMOUTH,NH	TORRES,ANTONIO	TORRES,ROSANNA
COHEN,GABRIEL JOHN	02/04/2008	PLYMOUTH,NH	COHEN,MANUEL	GREENE,KARLA
CUSTANCE,LANDON WALLACE	02/17/2008	PLYMOUTH,NH	CUSTANCE,MATTHEW	CUSTANCE,ASHLEY
MANSFIELD,ALINA BETH	02/19/2008	PLYMOUTH,NH	GANGER,CARLTON	MANSFIELD,NANCY
MAYHEW,OLIVIA EVA	03/20/2008	PLYMOUTH,NH	MAYHEW,DAVID	COURSEY,ELIZABETH
SAMIYA,KRISTYAN JON-LEE	03/23/2008	PLYMOUTH,NH	SAMIYA,CHRISTOPHER	GOODSPEAD,JAMIEE
HAYNES,GAVIN ROBERT	04/22/2008	PLYMOUTH,NH	HAYNES,NATHAN	HAYNES,KATHERINE
SAKIN,LUCIA RUBY	04/28/2008	CONCORD,NH	SAKIN,GARY	SAKIN,ERIKA
PRESTON,HARPER HOLCOMB	05/08/2008	LEBANON,NH	PRESTON,WESLEY	PRESTON,MARISSA
BOLTON,ROBERT DAVID	05/19/2008	PLYMOUTH,NH	BOLTON,CLINT	BOLTON,TRACEY
HERSHEY,MASON CARTER	05/27/2008	PLYMOUTH,NH	HERSHEY,BRADLEY	JOHNSON,HEIDI
BAKER,MADISON FAE ROSA	06/03/2008	CAMPTON,NH	BAKER,JOSHUA	BAKER,CHRISTIANA
TRUSOCK,BRODIE JACOB	06/28/2008	PLYMOUTH,NH	TRUSOCK,BRETT	TRUSOCK,JILL
RODERICK,BRIANA MACKENZI	07/08/2008	PLYMOUTH,NH	RODERICK,ANDREW	FLANDERS,REBECCA
CASEY,CHRISTOPHER RICHARD	07/16/2008	PLYMOUTH,NH	CASEY,ADAM	CASEY,SHANNON
BEISIEGEL,AURORA DAI	07/27/2008	LACONIA,NH	BEISIEGEL,BRANDON	BEISIEGEL,ABBEY
BROWN,SOPHIA MAEVE	07/29/2008	PLYMOUTH,NH	BROWN,MATTHEW	NOEL,ABBIGAIL
TURPIN,TUCKER GEORGE	08/20/2008	CONCORD,NH	TURPIN,IAN	TURPIN,JENNIFER
TURPIN,TANNER JAMES	08/20/2008	CONCORD,NH	TURPIN,IAN	TURPIN,JENNIFER
PICKARD,HANNAH MARIE	09/03/2008	LEBANON,NH	PICKARD,DYLAN	COIT,JENNIFER
LIMA,JADE MADISON	10/16/2008	PLYMOUTH,NH	LIMA,DAVID	LIMA,GINA
MOORE,PEYTON ELIZABETH	10/31/2008	PLYMOUTH,NH		MARTICIO,NICOLE

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2008 - 12/31/2008
 -- CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
STROTH, PEGGY	01/14/2008	PLYMOUTH	MCCLURG, GEORGE	SYLVESTER, MARY	N
MC CORMACK, JOHN	02/05/2008	PLYMOUTH	MCCORMACK, ALBERT	DAVIS, ALICE	Y
SILVESTRI, AGNES	02/21/2008	FRANKLIN	HORNE, JAMES	O'CONNOR, AGNES	N
PATTEE, EDWARD	02/28/2008	CAMPTON	PATTEE, GEORGE	MITCHELL, LILLIAN	Y
MAYER, MILDRED	02/29/2008	PLYMOUTH	GREENIA, CHAUNCY	GREEN, THEDA	N
THOMPSON, MARGARET	03/09/2008	CAMPTON	AHERN, STEPHEN	JACQUES, MARY	N
BOLTON, ROBERT	03/11/2008	CAMPTON	BOLTON, PAUL	PARE, ANITA	Y
VEROW, EDWARD	03/21/2008	CAMPTON	VEROW, EDWARD	MCLAUGHLIN, MARGARET	Y
MANION SR, ROBERT	03/28/2008	PLYMOUTH	MANION, ELWIN	COBURN, ETHEL	N
NELSON, MAY	04/29/2008	CAMPTON	LITTLEFIELD, EDWIN	BROWN, ANNIE	N
TAUTENHAN, FREDERICK	05/05/2008	CONCORD	TAUTENHAN, HERMAN	MURPHY, FLORENCE	Y
MADISON, MARJORIE	06/12/2008	PLYMOUTH	O'HEARN, WILLIAM	REED, FLORENCE	N
MACALLISTER, GARY	06/15/2008	LEBANON	MACALLISTER, DONALD	STEVENSON, VIVETTA	Y
AVERY, PAUL	06/17/2008	CAMPTON	AVERY, ROBERT	DANFORTH, FERN	N
KONDOR, DIANE	10/02/2008	CAMPTON	KONDOR, GAZA	TWARDZIK, MARY ANN	N
MCNEIL, DOROTHY	10/26/2008	FRANKLIN	KINSMAN, EVERETT	BOBILLIER, MARGUERITE	N
TRUDELL, SCOTT	11/14/2008	CAMPTON	TRUDELL, GARY	MEYER, JANICE	N
TIVEY, RICHARD	11/26/2008	CAMPTON	TIVEY SR, EDWARD	MUDGETT, LILLA	Y

CAMPTON SCHOOL DISTRICT OFFICERS

School Board	Term Expires
Donna Hiltz	2009
Jon Healey	2009
Kevin Hamilton	2010
<i>Vacant</i>	2010
Danny Desrosiers	2011

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Jim Aguiar

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the tenth day of March, 2009 at 10:00 in the morning to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing three years.
- 3. To choose a Member of the School Board for the ensuing year.
- 4. To choose a Clerk for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 23rd day of February, 2009.

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

A true copy of warrant attest:

Danny Desrosiers

Kevin Hamilton

Jonathan Healey

Donna Hiltz

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Thursday, the fifth (5th) day of March, 2009 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

ARTICLE 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2009-2010 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of five million twelve thousand six hundred thirteen dollars (\$5,012,613) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2 and 3 and includes sums previously approved for support staff and

teacher salaries. The School Board recommends this appropriation.
(Majority vote required.)

Article 5: To transact any further business which may legally come
before this meeting.

Given under our hands this 18th day of February in the year of our Lord
two thousand and nine.

Danny Desrosiers

Donna Hiltz

Jonathan Healey

Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers

Donna Hiltz

Jonathan Healey

Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2010

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,856,328	1,966,551	1,911,834	
1200-1299	Special Programs		750,623	701,544	786,422	
1300-1399	Vocational Programs					
1400-1499	Other Programs		47,541	46,778	48,016	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		55,311	52,320	56,724	
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		389,829	428,386	413,305	
2200-2299	Instructional Staff Services		63,223	60,765	62,012	
	GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	2	2,176	2,000	2,000	
2310-2399	Other School Board		17,277	16,768	16,643	
	EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		138,261	151,986	157,049	
2320-2399	All Other Administration					
2400-2499	School Administration Service		271,872	280,551	292,046	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		310,955	292,151	321,588	
2700-2799	Student Transportation		197,248	193,495	177,141	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		47,950	0	1	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3	410,000	610,000	505,000	
5120	Debt Service - Interest	3	96,843	82,415	59,125	
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		143,637	149,667	152,375	
5222-5229	To Other Special Revenue		41,169	51,332	51,332	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	OPERATING BUDGET TOTAL		4,840,243	5,086,709	5,012,613	

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2010

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5110, 5120	Special Ed Borrowing			3	103,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	103,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2310 840	Contingency Fund			2	2,000	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	2,000	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2010

	1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR	
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1300-1349	Tuition		56,111	74,644	76,600	
1400-1449	Transportation Fees					
1500-1599	Earnings on Investments		4,500	5,500	6,000	
1600-1699	Food Service Sales					
1700-1799	Student Activities					
1800-1899	Community Services Activities					
1900-1999	Other Local Sources		32,330	17,500	17,500	
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3210	School Building Aid		201,161	195,390	186,600	
3220	Kindergarten Aid					
3230	Catastrophic Aid		35,257	7,060	7,200	
3240-3249	Vocational Aid					
3250	Adult Education					
3260	Child Nutrition					
3270	Driver Education					
3290-3299	Other State Sources		1,003,284			
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100-4539	Federal Program Grants					
4540	Vocational Education					
4550	Adult Education					
4560	Child Nutrition		117,965	114,667	125,375	
4570	Disabilities Programs					
4580	Medicaid Distribution		26,000	50,000	45,000	
4590-4999	Other Federal Sources (except 4810)		91,453	71,332	71,332	
4810	Federal Forest Reserve		2,446	1,875	2,000	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5110-5139	Sale of Bonds or Notes		0	0	0	
5221	Transfer from Food Service-Spec.Rev.Fund					
5222	Transfer from Other Special Revenue Funds					
5230	Transfer from Capital Project Funds					
5251	Transfer from Capital Reserve Funds					

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2010

1 Acct #	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Actual Revenues Prior Year	5 Revised Revenues Current Year	6 ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-0 for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		206,000	206,000	103,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		17,222	-	0
	Total Estimated Revenue & Credits		1,793,729	743,968	640,607

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,086,709	5,012,613
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	5,086,709	5,012,613
Less: Amount of Estimated Revenues & Credits (from above)	743,968	640,607
Less: Amount of Statewide Enhanced Education Tax/Grant	1,003,284	995,663
Estimated Amount of Local Taxes to be Raised For Education	3,339,457	3,376,343

**CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT 2008-2009**

.....

I am honored to present the annual principal's report for the 2008-2009 academic year. We welcome the following individuals to our "Campton Family of Educators":

Special Education Coordinator	Ms. Kyla Welch
Read 180/Kindergarten Teacher	Ms. Tami Melendy
Grade 5 Teacher	Ms. Jennifer Foote
Special Education Teacher (50%)	Ms. Janet Eccleston
Special Education Aide	Ms. Christian DiGiacomo
Part-Time Custodian	Ms. Barbara Watson

As of January 23, 2009, our student enrollment is 298. There are 150 students currently attending the Plymouth Regional High School. Campton Elementary School attempts to maintain the following performance goals for our students:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

This place that we call Campton Elementary School does not function in isolation. We are one stakeholder in the education community. The unconditional support that we receive from the SAU #48 office, the school board, parents, and our entire community is very much appreciated. Superintendent of Schools, Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides and Ms. Kathy Boyle, are in constant contact with us providing support and sound advice. Currently, Mr. Danny Desrosiers, Mr. Kevin Hamilton, Ms. Donna Hiltz, and Mr. Jonathan Healey make up our School Board. The Town of Campton has elected a superior group of

dedicated individuals to set school policy. Each of them is totally committed to both our school and community. Our parents and guardians care deeply about their children. They have done an outstanding job of raising these youngsters. The community is non-wavering in their support of our school. To all of these vitally important stakeholders—thank-you very much for what you provide our youth.

The faculty and staff work tirelessly for the benefit of your children. They have put students first in the list of priorities. I am very pleased and feel honored to work with these adults. Campton Elementary students are the main focus of all the stakeholders. Please know that these young people are polite, energetic, and are fully engaged in academics and other school-related activities. Not only do our students do well here, but they continue to excel at the high school level. I am so proud of all of them.

We, again, thank the ongoing efforts of our very active P.T.O. They certainly provide our children with a variety of healthy activities and academic support. New to our school this year is the A+ program. Under the guidance of our on-site director, Ms. Carolee Miot, this program provides enrichment activities for all of our students after school. Arts & crafts, homework help, and recreational activities are just a few examples of the choices offered to our children.

On December 13, 2008 our school community lost a remarkable man with the passing of Mr. Bruce Henderson. Bruce served the Town of Campton as a school board member for 20 years. He was the quintessential advocate for kids. Nothing made Mr. Henderson more proud than to see Campton students do well academically, athletically, or to be good citizens. He particularly enjoyed watching our holiday and spring concerts. Campton Elementary School is a better place because of Mr. Bruce Henderson. We thank him for all of his efforts.

“Education is, after all, about enabling students to know and do important things and to act as decent, responsible, and thoughtful people. Our preoccupation in schools should be with nurturing the capacity within students to learn while they attend school and to continue to learn on their own when they have left”.

The Passionate Teacher by Robert L. Fried (p. 46)

Please know that we welcome you to stop by and see us.

Respectfully submitted,
James George
Principal

REPORT FROM THE SUPERINTENDENT'S OFFICE

.....

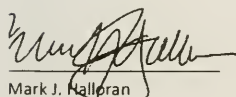
The teachers, staff and administrators in each district within SAU 48 are continuing the process of individualizing instruction so that each child has the opportunity to reach his or her maximum learning potential.

SAU #48 currently has several initiatives in place to better meet the needs of all our students. We are continuing to use curriculum mapping in all schools, K-12, to allow for collaborative, teacher-designed and planned learning that aligns to New Hampshire state standards. Teachers are also using data from various assessments to better meet the needs of individual students in their classrooms. Several SAU #48 teachers have attended the Summer Data Institute at Plymouth State University in order to become more skilled in the use of the multitude of data that we now receive on each student. In order for our NECAP scores to continue to improve in the elementary schools, teachers currently are using data from a new online assessment instrument, NWEA, which tracks progress for individual students three times a year. We have formed an SAU Teacher Leader Council that meets regularly to discuss these initiatives and take a leadership role in the schools.

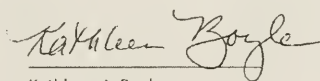
As well as the above initiatives, all of our schools are working on digital student portfolios using available technology. Also, we are in the process of automating our elementary libraries so each will be online by June of this year. Technology is constantly being upgraded in order to meet the current educational demands on our schools. All of these important changes impact student learning and positively focus on a 21st Century education for all students. Our teachers are committed to leading our efforts to face the difficult challenges of education in today's world.

As mentioned last year, all the districts of the SAU will be implementing a new student management program in September. These upgrades will allow greater parent/guardian access to student academic information, along with timely notification of school news and announcements. Business hardware and software upgrades will also take place this summer.

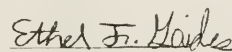
Please know that all of us in SAU #48 are aware of and effected by the economic slowdown in which we find ourselves. It is important that you understand how much we value and appreciate your support and generosity. The public's commitment to our schools and our communities is incredible and we consider ourselves fortunate to be part of it.



Mark J. Halloran
Superintendent of Schools



Kathleen A. Boyle
Assistant Superintendent



Ethel F. Gaides
Assistant Superintendent

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
 ACTUAL EXPENDITURES REPORT
 PER RSA 32:11-A

	Fiscal Year 2006/2007	Fiscal Year 2007/2008
Expenditures	\$1,235,443	\$1,093,627
Revenues	\$401,854	\$452,955
Net Expenditures	\$833,589	\$640,672
\$ increase/decrease		-\$192,917
% increase/decrease		-23.14%

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET - 2007-2008**

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	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	263,452.18	100.00	2,484.10	12,938.39	0.00
Investments	0.00	0.00	0.00	0.00	111,360.99
Interfund Receivables	7,575.68	0.00	2,958.29	0.000.00	
Intergov Receivables	4,985.83	8,354.56	0.00	0.000.00	
Other Receivables	2,849.50	0.00	0.00	0.000.00	
Prepaid Expenses	49,776.92	0.00	0.00	0.000.00	
Total Assets	328,640.11	8,454.56	5,442.39	12,938.39	111,360.99
Current Liabilities					
Interfund Payables	0.00	7,575.68	0.00	0.000.00	
Intergovernment Payables	10,732.15	0.00	0.00	0.000.00	
Other Payables	0.00	310.03	348.60	0.000.00	
Accrued Expenses	896.19	0.00	0.00	0.000.00	
Payroll Deductions	0.00	0.00	0.00	0.000.00	
Deferred Revenues	289,053.70	568.85	2,355.45	0.000.00	
Total Liabilities	300,682.04	8,454.56	2,704.05	0.000.00	
Fund Equity					
Res for Encumbrances	27,958.07	0.00	2,993.00	0.000.00	
Res for Special Purposes	0.00	0.00	-254.66	12,938.39	111,360.99
Unreserved Fund Balance	0.00	0.00	0.00	0.000.00	
Total Fund Equity	27,958.07	0.00	2,738.34	12,938.39	111,360.99
Total Liability & Fund Equity	328,640.11	8,454.56	5,442.39	12,938.39	111,360.99

CAMPTON TEACHERS 2008-2009

Anderson, Sonja	Grade 4	B+35-10	56,187
Benedix, Nancy	Health	B+27-10	54,709
Carter, Sandra	Middle School Math	B+54-10	59,263
Coonan, Barbara	Speech/Language Pathologist	M+9-9	55,218
Dunigan, Sharon	K-8 Art	M+27-10	60,862
Eccleston, Janet	Special Education (50%)	M-10	28,094
Foote, Jennifer	Grade 5	B-6	42,353
Gordon, Allison	Middle Sch Science/ Gr. 6 Soc. Studies	M+9-8	52,841
Green Lindsey	Grade 2	B-3	37,113
Harrigan, Jennifer	Grade 3	B+72-10	62,506
Hoyt, Patricia	Grade 3	B+35-10	56,187
Jutras, Michelle	Middle Sch Soc. Studies/ Gr. 6 Lang Arts	M+27-10	60,862
Keating, Christine	Special Education	B+72-10	62,506
Keppler, Megan	Music	B+18-4	40,905
Magowan, Annette	Grade 1	B+18-10	53,271
Mattson, Linda	Guidance Counselor	M+36-10	62,506
McDounough, John	Physical Education	B-1	33,986
Melendy, Tami	Read 180/Kindergarten	B-1	33,986
Merrill, Nicole	Kindergarten	B+35-10	56,187
Minutello-Bartlett, Deborah	Grade 6	B+72-10	62,506
Morton, Julie	Title I	M+27-10	60,862
Moulton, Kathleen	Middle School Language Arts	B+9-10	51,871
Pauley, Tina	Grade 2	B+63-10	60,862
Prescott, Hollie	Special Education	M+36-10	62,506
Richardson, Dawn	Occupational Therapist	B+9-10	51,871
Savage, Carla	Spanish/Grade 6 Social Studies	M-10	56,187
Sinclair, Sherry	Grade 4	M+36-10	62,506
Solberg, Kerrie	Special Education	B+35-7	49,236
Webster, Julie	Grade 5	B+18-10	53,271
Whitman, Charlene	Grade 1	B+45-10	57,704
Yelle, Paul	Technology/Computer	M+36-10	62,506

CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
SATURDAY, MARCH 8, 2008 • 10:00 A.M.
CAMPTON ELEMENTARY SCHOOL
.....

In the absence of the moderator, the School District Clerk, Kathryn Joyce, opened the meeting and asked for a volunteer to act as moderator. James Aguiar volunteered. It was moved and seconded to have Mr. Aguiar act as moderator. This was voted on in the affirmative.

ARTICLE 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Mr. Desrosiers moved to accept the reports of agents, auditors, committees and officers. Donna Hiltz seconded the motion.

Mr. Desrosiers gave a 'state of the school' address:

- For the 2008-09 school year, the building bond will be in year 19 of 20. The remaining principal is \$255,000. The loan rate is 6.8%. The renovations bond will be in year 2 of 7 with the principal being \$1,670,000 and an interest rate of 4.15%.
- Both the teacher and support staff contracts were newly negotiated this year. The teacher contract will be a 3-year contract with a 3% raise + step in year one. The support staff contract will be a 2-year contract with a 4% raise in year one.
- Campton's share of the SAU budget is up, from 12.3% to 13.07%. The formula used to determine each district's share is adjusted annually.
- The school transportation contract with Robertson Transit will be in year 4 of 5. It increases 2% annually.
- Capital Reserve Fund balances as of 12/31/07 are:
Building Maintenance \$48,728.48 and Special Education \$60,613.57.
- School enrollment had been projected at 294 but is currently about 304. It's projected at 300 for the 2008-09 school year.
- School staffing includes 33 full-time equivalent teachers and/or administrators and 23 full-time equivalent support staff.
- The cost to educate a student for the 06-07 school year was \$12,720. At the high school level it was \$11,984.
- There will be two classes at each grade level next year – 16.66 students per class.

Vote on Article 1 was taken in the affirmative.

ARTICLE 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency

fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Mr. Henderson moved the article as read. Mr. Desrosiers seconded. Mr. Henderson explained that any unused money is returned to the town. This year's fund was used for the memorial stone placed out front of the building.

Vote on Article 2 was taken in the affirmative.

ARTICLE 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2008-2009 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Ms. Hiltz moved the article, seconded by Mr. Desrosiers. Ms. Hiltz noted that this article empowers the school board to borrow funds in case of a catastrophic need. The state pays the district back the following year.

Vote taken on Article 3 was in the affirmative.

ARTICLE 4: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$79,606
2009-2010	\$87,343
2010-2011	\$90,099

And further to raise and appropriate the sum of seventy-nine thousand six hundred six dollars (\$79,606) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Mrs. Hiltz moved the article. It was seconded by Mr. Desrosiers. Mrs. Hiltz noted that the salary increases are: 3% + step in year 1; 3.5% + step in year 2; and 3.75% + step in year 3. The union had originally asked for

a higher percentage in year three but agreed to go lower due to the health insurance premiums increase. Mrs. Hiltz noted that she felt negotiations went well. A lot of contract wording was changed which will allow administration for more flexibility. The cap of early retirement benefits was dropped by five days. Teachers opting for early retirement will also pay an additional 2% of health care costs. Longevity capped at \$2500.

Jeff Kidney asked where our school ranks in testing in the state. Mr. George noted although he doesn't have the official standing, our test scores are the lowest in the SAU. There has been no finger-pointing. The teachers work very hard. Mr. Halloran noted there are areas we are concerned about that are below the state wide average. Mr. Kidney feels the low test scores are a direct reflection on teachers. Mr. Halloran explained that there's a difference in the private sector versus educating children. Many children are very well prepared for school while others, due to many variables circumstances (ie: medical, etc.) are not. Mr. Kidney noted he has three children currently in the high school that are lagging behind in math and English. He said that teachers knew that the kids came from Campton School due to their abilities. Mr. Halloran doesn't fee students are labeled at the high school as coming from specific towns. Our job is to look at time on subject matter and perhaps prioritize more time on certain subjects.

Mr. LaBrie noted his two children went through Campton. He feels they did very well here and were well prepared for high school.

Vote on Article 4 was in the affirmative.

ARTICLE 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$15,293
2009-2010	\$15,904

And further to raise and appropriate the sum of fifteen thousand two hundred ninety-three dollars (\$15,293) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Mr. Healey moved the article. Mr. Desrosiers seconded it. Mr. Healey

noted that for the 2008-2009 school year the increase on the tax rate would be \$.04 per thousand.

Marsh Morgan asked the board how they justify a 4% increase, particularly since retired people are getting a 2.3% increase. Mr. Henderson noted that negotiations resulted in no new language to the contract. He noted that support staff personnel help out tremendously in the classrooms whether working 1:1 or with several students. He noted there will be fewer aides employed next school year. There are many special needs students in the district and we must provide for their needs. He also noted that aides must also be certified now. They have to have educational degrees.

Vote on Article 5 was in the affirmative.

ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of five million eighty-six thousand seven hundred nine dollars (\$5,086,709) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Article 2, 3, 4 and 5 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article, seconded by Mr. Healey. Mr. Desrosiers noted that draft #1 was up by 16%. The administration and staff streamlined their requests resulting in the current draft of a 7.34% increase which will be \$.66 per thousand on the tax rate. Revenue is projected to be down \$68,811. He noted that the school is currently operating under a frozen budget. He noted that the two negotiated union settlements are included. Health insurance premium costs are up due to a projected (not to exceed) 23.7% increase as well as the current year's health insurance accounts being under budgeted. SAU costs are up approximately \$13,000, and fuel oil is anticipated to be up \$23,000.

Mr. Desrosiers made note of what's not in the budget. 1 less teaching position, 3 less instructional aides, a decrease in tuition costs for special needs students, and a decrease in bond payments.

Paula Rocca doesn't approve of the loss of the teaching position. She doesn't feel it will be beneficial to the students. Mr. Desrosiers noted the board appreciates the input and he feels that two sections of each grade is sufficient and feels comfortable allowing management to do their job. Ms. Rocca feels that using specialists for instructing upper grade students will take away from the younger students. Michelle Betts noted that she has heard that the current shifting around of the fifth grade schedule is not working. Mr. George explained the reasoning of the administration and

that they would not allow any students to suffer. He feels the teaching options will be more than sufficient to meet all students needs. He noted that the current 5th graders are an amazing group. He doesn't feel they have suffered this year. The teachers are doing a remarkable job with them. The adults in our building can meet the instructional needs of students next year.

Robbin Adams has been very happy with the 5th grade instruction this year. She understands the situation for next year and feels comfortable with it. Mr. George discussed middle school versus elementary scenarios – grades 6-7-8 versus grades 7-8. Some of our 7th and 8th grade teachers will instruct grade 6 students next year. Our teachers are extraordinary and go above and beyond for our students. He feels it will be fun and exciting and beneficial for students and adults.

Vote on Article 6 was in the affirmative.

ARTICLE 7: To transact any further business which may legally come before this meeting.

Mr. Henderson moved the article, seconded by Mr. Healey. Mr. Kidney asked why it took so long to shovel the roof? Wouldn't it have been wise to do it earlier. Mr. Halloran noted that throughout the SAU, there have been issues. It's been a winter to learn from.

Mr. George received permission from the floor to speak. He asked for a moment of silence for the recent passing of long-time road agent, Ed Pattee. He thanks everyone in attendance on behalf of himself and Ms. Orszulak for coming to the meeting. He realizes everyone works hard to make ends meet and thanks everyone for supporting the school. He knows it's not always easy.

Mr. Desrosiers noted that Kevin Hamilton was absent today due to the passing of his father. He thanked everyone for coming and made a motion to adjourn the meeting. This was seconded by Mr. Henderson. This was voted in the affirmative.

The meeting adjourned at 10:50 a.m.

Respectfully submitted,

Kathryn Joyce
Clerk

NOTES

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STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2009 TOWN MEETING WARRANT

.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 10th day of March, 2009 from 10 a.m. until 7 p.m. to act on Articles 1 & 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 11th day of March, 2009 at 7:30 p.m. to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Road Agent for Three Years – One Position, Supervisor of the Checklist for One Year – One Position, Supervisor of the Checklist for Three Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Library Trustee for Three Years – One Position.

Art. 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: require 5 acres for cluster developments; limit the number of units permitted in cluster development; require that 25% of more of the developable area of the total development of cluster developments remain permanently protected open space to be held in common ownership by a homeowners' or other association and to require that single family detached condominium developments be cluster developments.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 11th of March, 2009 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of \$1,119,250.00 (gross budget) for the reconstruction and repair of the Town's two covered bridges, Blair and Bump, and to authorize the issuance of not more than \$218,700.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon;. of the remaining balance, \$100,550.00 will be withdrawn from the Bridge Construction and/or Reconstruction Capital Reserve Fund, and \$800,000.00 will come from

State of New Hampshire Bridge Aid or Federally Funded Bridge Money for Historic Bridges for Blair Bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridges are completed. The Selectmen recommend this appropriation. (2/3 ballot vote required)

Art. 4: To see if the Town will vote to raise and appropriate the sum of \$1,292,473.26 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Art. 5: To see if the Town will vote to raise and appropriate the sum of \$440,215.66 for the operating budget of the Police Department.

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 which represents Police Details. This amount will be offset by revenues received for these services.

Art. 7: To see if the Town will vote to raise and appropriate \$675,138.92 for the maintenance of highway and bridges. Of this amount, it is anticipated that \$106,715.06 will come from Highway Block Grants to offset taxes.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$51,249.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,177.76 from the Cemetery Trust Funds for Perpetual Care leaving \$47,071.24 to be raised by taxes.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$389,322.94 for the support and maintenance of the Fire and Rescue Squad Departments.

- Art. 13:** To see if the Town will vote to raise and appropriate the sum of \$23,338.68 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association.
- Art. 14:** To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.
- Art. 15:** To see if the Town will vote to raise and appropriate the sum of \$14,188.50 for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc.
- Art. 16:** To see if the Town will vote to raise and appropriate the sum of \$17,477.17 for Advertising and Regional Expenses.
- Art. 17:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for activities and insurance coverage at the Town of Campton's Old Home Day to be held on August 8, 2009.
- Art. 18:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).
- Art. 19:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. (The Selectmen recommend this article).
- Art. 20:** To see if the town will vote to raise and appropriate the sum of \$200,000.00 to be placed in this Municipal Building Capital Reserve Fund. (The Selectmen recommend this article)
- Art. 21:** To see if the Town will vote raise and appropriate the sum of \$11,000.00 for new computer hardware and software for the Town Clerk/ Tax Collector's Office and the Selectmen's Office.
- Art. 22:** To see if the Town will vote to authorize the Board of Selectmen to sell the Pattee house and ½ acre of land upon which it is located, identified as 164 Blair Road. The monies from this sale will go back into the Conservation Fund as this property was purchased with Conservation monies as part of a sale which included the house and this land. The Town will retain the remainder of the property for conservation purposes.
- Art. 23:** To see if the Town will vote to discontinue the Capital Reserve Fund set up for the Jaws of Life, the Fire Department's Rescue Tool. This fund has been closed since 1995, and has no monies in its account.

Art. 24: To see if the Town will vote to require that all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the Town Warrant next to the affected warrant article as stated in RSA 32:5 V-a.

Art. 25: To see if the Town will vote to increase the Elderly Exemption Income amounts to read as follows: \$29,000.00 net income for single person and \$37,000.00 combined net income for a married couple. These amounts represent a \$10,000.00 increase. These income amounts have not changed since 2003. (By Petition)

Art. 26: To see if the Town will vote to accept the report of agents and officers hereto chosen.

Art. 27: To transact any other business that may legally come before said meeting.

Given under our hands and seal this

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.
Selectmen of Campton

A true copy of Warrant -Attest:

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

R. Marsh Morgan, Jr.
Selectmen of Campton

Polls will open at 10 a.m. on Tuesday, March 10, 2009 to vote on Art. 1, Town Officers, and Art. 2, Zoning Amendment. The other articles to be taken up on Wednesday, March 11, 2009 at 7:30 p.m. at the Campton Elementary School.

BUDGET FOR 2009

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Acct. No.	Department	App.2008	Exp. 2008	App. 2009
4130.00	Executive	69,411	69,003	67,924
4140.50	Town Clerk/Tax Collector	111,061	104,221	117,465
4150.00	Financial Administration	100,977	104,542	111,057
4152.00	Revaluation of Property	52,145	48,614	86,800
4153.00	Legal Expense	40,000	18,975	40,000
4155.00	Personnel Administration	244,250	239,918	264,159
4191.00	Planning & Zoning	13,550	9,710	11,950
4191.40	Tax Maps	2,000	2,000	2,000
4194.00	General Government Bldgs	67,460	60,973	65,240
4195.00	Cemeteries	49,100	49,495	51,249
4196.00	Insurance	40,000	39,049	42,500
4197.00	Advertising & Reg. Assoc.	16,677	16,677	17,477
4199.10	Perambulation	100	0	100
4199.00	Contingency	20,000	1,388	20,000
4199.30	Cap. Res. Fees	8,741	3,420	5,411
4210.00	Police	412,395	400,247	440,216
4212.00	Detail	15,000	6,015	12,000
4220.00	Fire	400,969	400,969	389,323
4220.50	Lakes Region Mut. Fire Aid	22,820	22,820	23,339
	Forest Fires	1,600	968	1,600
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	1,200	285	600
4312.00	Highways & Streets	668,249	668,238	675,139
4312.60	Hydrants/Dam	4,400	4,400	4,800
4324.00	Solid Waste	239,402	196,204	265,357
4324.10	Pemi Baker Solid Waste	3,465	3,465	3,500
4415.00	Health Agency	14,045	14,045	14,188
4415.10	Health Officer	1,000	1,079	1,000
4442.00	Direct Assistance	45,000	44,341	45,000
4449.00	Voices Against Violence	2,650	2,650	2,000
4520.00	Parks & Recreation	34,000	33,948	38,171
4550.00	Library	38,400	38,515	39,912
4583.00	Patriotic Purposes	600	600	5,600
4611.00	Conservation	850	672	1,150
4711.00	Princ-Long Term Bonds	24,108	24,108	24,108
	Princ.-Long Term Bonds	0	0	1,119,250
	Betterment - Kati A/Millie	17,380	16,624	17,855
4721.00	Interest-Long Term Bonds	8,679	8,690	7,714
4723.00	Interest on Tan	2,500	5,182	6,000
4902.00	Capital Outlay-Equipment	58,600	57,492	11,000
	Capital Outlay/Land/Bldg	62,150	55,743	0
4915.00	To Capital Reserves	170,000	170,000	232,500
TOTAL		3,085,034	2,945,285	4,284,754

APPROPRIATIONS AND ESTIMATES OF REVENUE

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Acct. No. TAXES	Est. Rev. 2008	Act. Rev. 2008	Est. Rev. 2009	
TAXES				
3120	Land Use Change Taxes	30,000	46,929	25,000
3185	Yield Taxes	30,000	28,785	20,000
3186	Payment in Lieu of Taxes	3,483	3,440	3,440
3187	Other Taxes (excavation)	2,000	3,163	2,500
3189	Other Taxes (Betterment)	25,500	19,308	15,000
3190	Int. & Penalties on Del. Tax	65,000	79,072	75,000
LICENSES, PERMITS & FEES				
3220	Motor Vehicle Permit Fees	555,500	525,627	525,000
	Municipal Agents Fees	4,500	9,296	8,500
3230	Building & Sign Permits	4,500	6,235	6,000
3290	Other Licenses, Permits & Fees	9,600	8,796	8,700
	Current Use, Driveway, Marriages			
	Dogs, civil forfeitures, UCC			
FROM FEDERAL GOVERNMENT				
	Disaster Money -Floods	0	14,599	0
	Federal Land in Lieu of Taxes	3,773	3,773	3,773
3319	Homeland Security Grant FD			
FROM STATE				
3351	Shared Revenue	21,339	16,821	16,821
3353	Highway Block Grant	101,178	100,834	106,715
3354	State Bridge Aid	0	0	800,000
3356	State & Fed. Forest Land Reimb.			
3356	Div. of Forest & Lands - Grant			
3359	Other - Rooms & Meals Tax	140,974	140,974	140,974
	Other - RR	2,750	2,391	2,391
3359	Other - Frost Exercise (Emergency Mgt)	0	260	
	Other - Beebe River Grant	0	3,812	
CHARGES FOR SERVICES				
3401	Income from Departments	75,000	86,798	88,000
	Police, Selectmen, Town Clerk, Planning			
	ZBA, Mis, Reimb, Ins. Reimb. P&Rec			
	Welfare Reimb. FD, For. Fires, Ambulance			
	Cemetery Lots			
3404	Landfill Revenue	0		

APPROPRIATIONS AND ESTIMATES OF REVENUE

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Acct. No. TAXES	Est. Rev. 2008	Act. Rev. 2008	Est. Rev. 2009
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MISCELLANEOUS REVENUES

3501	Sale of Municipal Property	0	2,075	0
3502	Interest on Investments	20,000	20,702	20,000
3509	Franchise Fee	34,000	33,618	33,000

INTERFUND OPERATING TRANSFERS

3915	CR Hgy Garage, Archives, Landfill		185,565	100,550
3916	Bertha Chase Fund			
3916	Cemetery Trust/Cemetery Revenue	4,260	7,949	4,178

OTHER FINANCING SOURCES

3934	Proc. from Long Term Notes & Bonds			218,700
	Cemetery CD	20,000	19,156	
	Bond - Betterment			
	Fund Balance (CR, Architect, Garage)			

	TOTAL	1,153,357	1,369,978	2,224,242
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Appropriations Recommended	3,165,504
Special Warrant Articles (Rec)	1,119,250
Total Appropriations	4,284,754
Less Amt. of Est. Revenues	2,224,242
Est. Amt. of Taxes to be Raised	2,060,512

NOTES

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TOWN INFORMATION

Town Clerk/Tax Collector's Office

726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 8:30am - 3:30pm

Tuesday 8:30am - 4:15pm

Selectmen's Office

726-3223, ext. 100 & 101

Monday thru Friday 9:00am - 5:00pm

Selectmen meet Monday evenings at 6:30pm.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month 6:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday-Friday 3:00pm - 9:00pm

Saturday 9:00am - 4:00pm

Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE - POLICE - FAST SQUAD

911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), David Tobine 726-3300

Road Agent, Robert "Butch" Bain 726-3064

Health Officer, J.D. McGarr 254-6605