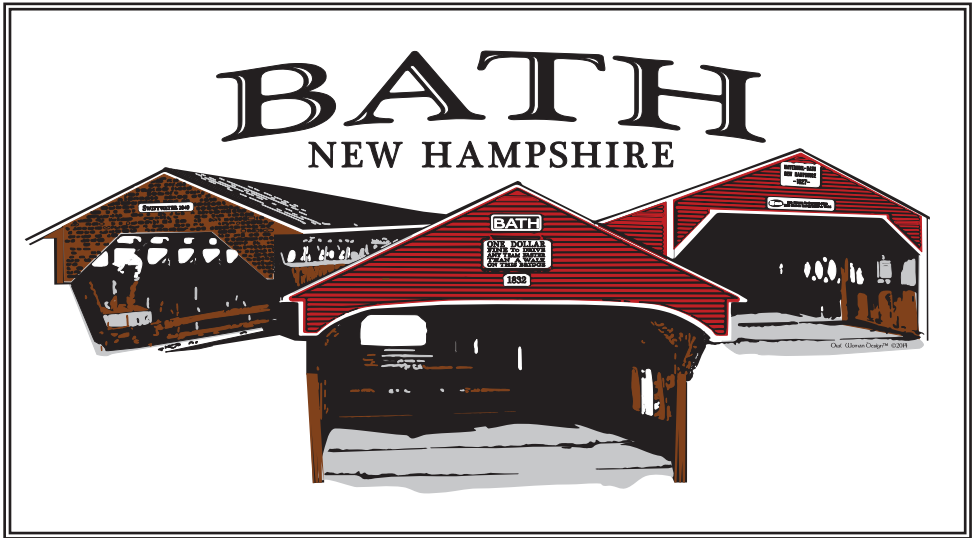


# Annual Report



## Town of BATH New Hampshire

**Year Ending December 31, 2021**



## DEDICATION

The 2021 Bath Town Report is dedicated to

### DIANNA ASH

For the past 25 years Dianna has served on the Board of Selectmen, at times serving as its Chairman. She is a member of the Bath Congregational Church, holding offices on the Church Council, Diaconate, and Womens' Fellowship. For many years, she and her husband Bill have supervised and ran the spring and fall Church Suppers. She is a GREAT COOK!



Her activities over the years have included, being a member of Bath School Board for 6 years, the Bath Fire Department Auxiliary, a 4-H leader for sewing, cooking, and cattle projects, and a member of the Brown Swiss Cattle Association. In the past, she has hosted Foreign Exchange students from Mexico and Brazil, volunteered at the North Haverhill Senior Center, and transported others needing rides to their doctor's appointments.

One year, the Grafton County Annual Report was dedicated to Dianna for her service to all the surrounding communities. She has also received the Pine Grove Grange Citizen of the Year Award.

Dianna was born and raised on the family farm on Pettyboro Road in Bath. She and her husband Bill still reside in town on their farm. They have 4 children, Cindy, Maurice, Clinton, and Dana. In the last few years, Bill and Dianna have been busy tending their blueberries and spending time with the grandchildren and great grandchildren.

*Thank you, Dianna for your many years  
of service to the Town of Bath.*



Town of Bath, New Hampshire

**ANNUAL REPORT**

of the Town Officers  
Year Ending December 31, 2021

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# TOWN OFFICERS

## Board of Selectmen

ALAN RUTHERFORD (Term expires 2022)  
SHAWN APPLEBEE (Term expires 2023)  
WILLIAM MINOT II (Term expires 2024)

## Administrative Assistant

PAMELA MURPHY

## Town Clerk and Tax Collector

CARMEN GRAHAM  
PATRICIA WOODS, DEPUTY

## Treasurer

VIRGINIA LOCKE  
DIANNE CASTELLO, DEPUTY

## Moderator

RICHARD WALLING

## Auditor

ROGER FOURNIER

## Fire Chief

DONALD BOWMAN

## Chief of Police

TODD ECK

## Fire Warden

GARY GAGNON

## Animal Control Officer

## Highway Agent

RICHARD VANCE JR.

## Emergency Management

LINDA LAUER

## Health and Welfare

KAREN FESLER

## Building Inspector

## Trustees of the Trust Funds

ALAN PROCHNIK (2022)  
LOUISE ROY (2023)  
(2024)

## Supervisors of the Checklist

CATHERINE ARMSTRONG (2022)  
SARAH RICKEY (2024)  
JOYCE ROY (2026)

## Cemetery Commissioners

RICHARD WALLING (2022)  
GARY PETERS (2023)  
STEPHEN WHTNEY (2024)

## Library Trustees

RACHAEL MILES (2022) BRENDA LONG (2024)  
DANA BLAIS (2023) CASEY DUNN (2024)  
NANCY LUSBY (2023)

## Library Director

BERNIE PROCHNIK

**Planning Board**  
 DIANNE RAPPA, Chairman  
 TIM DONELON  
 BRUCE BARNUM  
 TIM DAILEY  
 BRET AUSTIN  
 OLIVER BROOKS

**Zoning Board of Adjustment**  
 BERNIE PROCHNIK, Chairman  
 ALEX SUTHERLAND  
 ROBERT BOUTIN  
 KAREN FESLER  
 STEPHEN WHITNEY

**Conservation Commission**  
 BRUCE BARNUM, Chairman  
 JUDY TUMOSA  
 LINDA MICHELSEN  
 KAREN FESLER  
 LINDA LAUER

**Budget Committee**  
 ALBERT LACKIE  
 RICHARD WALLING  
 WILLIAM ASH  
 STEVEN STROUT  
 STEPHEN WHITNEY

**ADDITIONAL INFORMATION**

<b>Board Meetings</b>	<b>Date and Time</b>
Selectmen.....	1 <sup>st</sup> and 3 <sup>rd</sup> Monday of Month ..... 7:00 pm
Planning Board.....	3 <sup>rd</sup> Wednesday of Month..... 7:00 pm
Zoning Board .....	3 <sup>rd</sup> Tuesday of Month (as needed) ..... 5:00 pm
Conservation Commission .....	Last Wednesday of Month..... 7:00 pm
Library Trustees.....	Last Monday of Month ..... 4:30 pm

**BATH PUBLIC LIBRARY  
 OPEN HOURS**

Tuesday - Wednesday - Thursday  
 9:00 am - 5:00 pm

Saturday  
 9:00 am - 12:00 pm

**Appointment & Meeting Hours**

Friday  
 9:00 am - 4:00 pm

**Curbside Hours**

Tuesday - Wednesday - Thursday - Friday  
 9:30 am - 4:30 pm

Saturday  
 9:30 am - 11:30 am

**Story Hour (Reservations Required)**

Wednesday 10:00 am

**Adult Book Club (Reservations Required)**

(In person or virtual)

2<sup>nd</sup> Monday of the Month 4:00 pm

## **RESULTS OF THE 2021 BATH WARRANT**

### **Saturday June 5, 2021**

The Annual Meeting of the voters of Bath was held on Saturday, June 5, 2021 at the Bath Village School Cafetorium. Moderator Rick Walling called the meeting to order at 1:00 PM. The Pledge of Allegiance was done. The Moderator then explained the procedures to follow throughout the meeting. A second for a motion is not necessary but will be accepted. Gary Peters made the motion to waive reading the entire warrant and instead reading them one at a time. A voice vote was taken, motion carried.

The Moderator read the introduction of the Warrant. **To the inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School Cafetorium on Tuesday, March 9, 2021 at seven o'clock in the evening (postponed to Saturday, June 5, 2021 due to the Covid 19 pandemic) to act upon the following subjects.** He then explained that upon the start of voting of Article 3, the polls would remain open for one hour. Alan Rutherford made the motion to move Article 3 ahead of Article 1 and act on it. Bernie Prochnik seconded the motion. A voice vote was taken, motion carried.

**ARTICLE 03: To see if the Town will vote to raise and appropriate the sum of \$103,366 for the purchase of a new Highway Department Backhoe and to authorize the withdrawal of \$5,366 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to authorize the issuance of \$98,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of Interest thereon. (3/5 ballot vote required). The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$103,366 for the purchase of a new Highway Department Backhoe and to authorize the withdrawal of \$5,366 from the Capital Reserve Fund for the acquisition of new road maintenance equipment and further to authorize the issuance of \$98,000 of bonds or notes and to determine the rate of interest thereon. (3/5 ballot vote required). Rob Miles seconded the motion. A voice vote was taken, motion carried. Gary Peters asked how much the new backhoe will cost and what the old one is worth. Alan responded that the Town would be getting \$24,000 in trade for our old backhoe. The Moderator directed the voters to the Supervisors of the Checklist to get their ballots, proceed to the checkout table, and cast their ballots. The voting for this article began at 1:09 and ended at 2:09. The results are listed at the end of the meeting minutes.

**ARTICLE 01: To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Auditor for one year and other necessary officers for the ensuing year.**

**Town Clerk/Tax Collector for one year:** Camille Wharey nominated Carmen Graham for the position of Town Clerk/Tax Collector for one year. Sue Driscoll

seconded it. Bernie Prochnik made the motion for nominations to cease and the Moderator cast one ballot for Carmen Graham. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Treasurer for one year:** Bernie Prochnik nominated Virginia Locke for the position of Treasurer for one year. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and the Town Clerk to cast one ballot for Virginia Locke. A voice vote was taken, motion carried. Virginia will take the Oath of Office at a later date.

**Selectman for three years:** Bernie Prochnik nominated William Minot II for the position of Selectman for three years. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for William Minot II. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Trustee of the Trust Fund for three years:** Bernie Prochnik nominated Jason Bergeron for the position of Trustee of the Trust Fund for three years. David Binford seconded it. Jason Bergeron accepted the nomination for the position of Trustee of the Trust Fund for three years. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Jason Bergeron. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Two Library Trustees for three years:** Bernie Prochnik nominated Casey Dunn and Brenda Long for the positions of Library Trustees for three years. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot each for Casey Dunn and Brenda Long. A voice vote was taken, motion carried. The Moderator administered the Oath of Office to both.

**Cemetery Commissioner for three years:** Bernie Prochnik nominated Stephen Whitney for the position of Cemetery Commissioner for three years. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Stephen Whitney. A voice vote was taken, motion carried. The Moderator administered the Oath of Office.

**Auditor for one year:** Bernie Prochnik nominated Roger Fournier for the position of Auditor for one year. Rob Miles seconded it. Bernie Prochnik made the motion for nominations to cease and for the Town Clerk to cast one ballot for Roger Fournier. A voice vote was taken, motion carried. Roger Fournier will be administered the Oath of Office at a later date.

**ARTICLE 02:**

**To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.** Linda Lauer made the motion to accept the reports of officers and agents as printed in the 2020 Town Report. Rob Miles seconded it. A voice vote was taken, motion carried.

**ARTICLE 04: To see if the Town will vote to raise and appropriate the sum of \$1,335,070 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.**

Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$1,335,070 for the General Municipal Operations. This article does not

include appropriations contained in special or individual articles. Rob Miles seconded it. Alan Rutherford made the motion to amend the article and add \$14,000 to the existing figure, which would now be the sum of \$1,349,070. He explained that our assessor retired unexpectedly mid job and we needed to hire a new one. The new assessor was much more expensive than our previous one. Charles Davis spoke in regards to his assessment and the rise in his taxes over the 20 years he has been a resident. He suggested forming a committee to look into ways of saving money for the Town and lowering the taxes for our residents. A voice vote was taken on the amended article, motion carried.

**ARTICLE 05: To see if the Town will vote to raise and appropriate the sum of \$71,885 to replacethe Dodge Road Bridge, and to authorize the withdrawal of \$71,855 from the Capital Reserve Fund for Road Repairs for this purpose. The Selectmen recommend this appropriation.** Alan Rutherford made the motion to pass over this article. Rob Miles seconded it. Rick Vance reported that the cost of materials have gone up considerably and would put the project over budget. A lack of time for the project this summer also was a consideration for this decision. A voice vote was taken, motion carried.

**ARTICLE 06: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. Rob Miles seconded it. Linda Lauer asked how much was in the fund currently. Alan Rutherford stated that it was on page 35 in the Town Report. A voice vote was taken, motion carried.

**ARTICLE 07: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. William Minot seconded it. William Minot asked what the current balance in the fund is. Alan Rutherford responded that the balance of the fund currently is \$45,171.38. A voice vote was taken, motion carried.

**ARTICLE 08: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. Rob Miles seconded it. There was no discussion. A voice vote was taken, motion carried.

**ARTICLE 09: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. Rob Miles seconded it. Dianne Rappa asked why we needed to raise this and add to the current balance of the fund. Bernie Prochnik explained it is necessary to do so because we



never know when an unexpected need may come up. Dianne asked what the last big expense was. Bernie said we had spent \$1,800 on a computer. In the coming year the Library will be purchasing a microphone system for meetings. No more discussion was had. A voice vote was taken, motion carried.

**ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. Rob Miles seconded it. There was no discussion. A voice vote was taken, motion carried.

**ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen Recommend this appropriation.** Bernie Prochnik made the motion to see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. There was no discussion. A voice vote was taken, motion carried.

**ARTICLE 12: To transact any other business that may legally come before this meeting.** Rick Walling thanked all the volunteers who helped out at the General Election, and to all who came out to vote. The election went very smoothly with everyone's help. Rick also thanked and spoke in appreciation to all the essential workers.

Please let the Town or one of the Cemetery Commissioners know if there will be a burial at any of our town cemeteries.

Alan Rutherford made the announcement that the Town Offices are now open for our regularly scheduled hours. He thanked Dianna Ash for her 30 years of service to the Town of Bath. Everyone stood for a round of applause for Dianna.

Dianna Ash spoke positively about the Saturday Town Meeting, thought the attendance was good and questioned if it was possible to continue our Town meetings on Saturday. The Moderator took a vote by show of hands if interested. The Board will look into this.

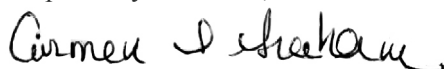
Rick Walling asked everyone to please take hand sanitizer with them when they leave the meeting. The school had a lot left over and requested this be done.

**ARTICLE 03:**

The Moderator announced the polls were closed at 2:09. The votes were counted and the results were announced by the Moderator.

32 Yes      2 No      Motion carried

Respectfully submitted,



Carmen Graham, Town Clerk

## **TOWN OF BATH TOWN MEETING WARRANT**

To the Inhabitants of the Town of Bath qualified to vote in Town Affairs. You are hereby notified to meet at the Bath Village School cafetorium on Tuesday, March 8, 2022 at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, one Trustee of the Trust Funds for two years, one Library Trustee for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years, one Auditor for one year and other necessary officers for the ensuing year.

**ARTICLE 2.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$1,370,589 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen recommend this appropriation.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Road Maintenance Equipment Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Vehicles Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Highway Department Land/Buildings Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Information and Technology Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Road Repairs Capital Reserve Fund. The Selectmen recommend this appropriation.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Maintenance Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

**ARTICLE 10.** To see if the Town will vote to change the term of the Town Clerk-Tax Collector from one year to 3 years, beginning with the term of the Town Clerk-Tax Collector to be elected at next year's regular town meeting.

**ARTICLE 11.** To see if the Town will adopt the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. (Majority vote required)

**ARTICLE 12.** To transact any other business that may legally come before this meeting.

Board of Selectmen

R. Alan Rutherford  
Shawn A. Applebee  
William A. Minot II

## BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Actual 2021	Estimated 2021	Estimated 2022
<b>Taxes</b>			
3185 Yield Taxes	\$ 23,520.00	\$ 23,520.00	\$ 40,000.00
3186 Payment in Lieu of Taxes	145,558.00	145,802.00	75,000.00
3187 Excavation Tax	200.00	200.00	163.00
3190 Interest & Penalties on Delinquent Taxes	16,598.00	20,000.00	12,000.00
<b>Licenses, Permits and Fees</b>			
3220 Motor Vehicle Permit Fees	248,110.00	235,000.00	250,000.00
3290 Other Licenses, Permits & Fees	4,061.00	3,800.00	3,500.00
<b>State Sources</b>			
3352 Meals & Rooms Tax Distribution	82,440.00	82,440.00	80,000.00
3353 Highway Block Grant	77,644.00	77,663.00	75,000.00
<b>Charges for Services</b>			
3401-3406 Income From Departments	2,984.00	2,000.00	2,500.00
3409 Other Charges – Rent	9,350.00	9,350.00	9,350.00
<b>Miscellaneous Revenues</b>			
3501 Sale of Municipal Property	21,600.00	21,500.00	5,000.00
3502 Interest on Investments	1,085.00	900.00	1,000.00
3503-3509 Other-Refunds	3,246.00	3,000.00	3,000.00
<b>Interfund Operating Transfers In</b>			
3914W From Enterprise Funds: Water (Offset)	17,799.00	22,130.00	20,500.00
3915 From Capital Reserve Funds	5,366.00	5,366.00	-0-
3916 From Trust & Fiduciary Funds	20.00	20.00	20.00
<b>Other Financing Sources</b>			
3934 Proc from Long Term Bonds & Notes	<u>98,000.00</u>	<u>98,000.00</u>	<u>-0-</u>
<b>TOTAL ESTIMATED</b>			
REVENUES AND CREDITS	\$757,581.00	\$750,691.00	\$577,033.00

## BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Actual 2021	Estimated 2021	Estimated 2022
<b>General Government</b>			
4130-4139 Executive	\$ 78,091.00	\$ 80,000.00	\$ 82,200.00
4140-4149 Election, Registration & Vital Statistics	61,131.00	65,000.00	66,100.00
4150-4151 Financial Administration	25,080.00	31,600.00	30,000.00
4152 Revaluation of Property	44,583.00	47,000.00	31,000.00
4153 Legal Expense	-0-	15,000.00	15,000.00
4155-4159 Personnel Administration	36,890.00	40,000.00	40,000.00
4191-4193 Planning & Zoning	721.00	1,000.00	1,200.00
4194 General Government Buildings	12,999.00	13,000.00	18,000.00
4195 Cemeteries	13,109.00	22,000.00	22,000.00
4196 Insurance	25,497.00	32,500.00	30,000.00
4197 Advertising & Regional Assoc.	2,404.00	2,404.00	2,354.00
4199 Other General Government	4,410.00	20,000.00	15,000.00
<b>Public Safety</b>			
4210-4214 Police	85,526.00	100,713.00	117,450.00
4215-4219 Ambulance	30,909.00	30,909.00	32,741.00
4220-4229 Fire	67,210.00	68,000.00	73,000.00
4240-4249 Building Inspection	-0-	1,000.00	1,000.00
4290-4298 Emergency Management	543.00	8,000.00	7,900.00
4299 Other (Including Communications)	10,142.00	12,000.00	12,750.00
<b>Highways &amp; Streets</b>			
4312 Highways & Streets	488,789.00	500,000.00	500,000.00
4313 Bridges	15,846.00	16,000.00	12,300.00
4316 Street Lighting	10,495.00	12,300.00	12,000.00
4319 Other	7,463.00	9,500.00	9,500.00
<b>Sanitation</b>			
4323 Solid Waste Collection	1,020.00	1,200.00	1,200.00
<b>Water Distribution and Treatment</b>			
4332 Water Services	3,061.00	3,100.00	3,100.00
<b>Health</b>			
4414 Pest Control	-0-	1,000.00	1,000.00
4415-4419 Health Agencies, Hosp. & Other	7,404.00	7,404.00	7,404.00
<b>Welfare</b>			
4441-4442 Admin. & Direct Assistance	5,596.00	8,000.00	8,000.00

Culture and Recreation			
4520-4529 Parks & Recreation	1,843.00	3,300.00	3,200.00
4550-4559 Library	66,094.00	63,800.00	78,890.00
4583 Patriotic Purposes	742.00	1,000.00	1,000.00
Conservation			
4619 Other Conservation	650.00	4,500.00	4,500.00
Debt Service			
4711 Long Term Bonds & Notes - Princ.	95,271.00	95,700.00	100,300.00
4721 Long Term Bonds & Notes - Interest	9,013.00	9,010.00	9,000.00
4723 Tax Anticipation Notes - Interest	-0-	1,000.00	1,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equipment	103,366.00	103,366.00	-0-
Operating Transfers Out			
4914W To Proprietary Fund - Water	17,799.00	22,130.00	20,500.00
4919 To Fiduciary Funds	<u>56,000.00</u>	<u>56,000.00</u>	<u>-0-</u>
<b>Total</b>			
<b>Operating Budget Appropriations</b>	<b>\$1,389,697.00</b>	<b>\$1,508,436.00</b>	<b>\$1,370,589.00</b>

### BUDGET SUMMARY

	Prior	Ensuing Yr.
Operating Budget Appropriations	\$1,349,070.00	\$1,370,589.00
Special Warrant Articles	159,366.00	56,000.00
Individual Warrant Articles	<u>-0-</u>	<u>-0-</u>
Total Appropriations	1,508,436.00	1,426,589.00
Less: Amount of Estimated Revenues & Credits	<u>803,898.00</u>	<u>577,033.00</u>
<b>Estimated Amount of Taxes To Be Raised</b>	<b>\$ 704,538.00</b>	<b>\$ 849,556.00</b>

## **SELECTMEN'S REPORT**

Due to the Covid virus, the Town Meeting was postponed and held in June in hopes that more Townspeople would attend. Dianna Ash stepped down as Selectman and Will Minot was elected to fill the spot. There were also other personnel changes this year. Todd Eck is now the Police Chief as Rick Tyler retired from law enforcement. Kevin Clement retired from the Highway Crew and Ron DeRosia has been hired to take his place.

The revaluation of the Town was completed in 2021. We will not have another full revaluation until 2026.

The Board again worked on enforcement of the Recreational Vehicle Zoning rules.

A new alarm was installed at the Swiftwater Covered Bridge.

After the Fire Department's new truck arrived, the Board sold two of the older trucks.

The Dodge Road Bridge project was postponed in 2021 and we hope to address it this year.

Shawna Lackie has been tending to the Information Board at the Fire Station. She painted the board and replaced the letters and slides this summer. Thank you, Shawna.

Gayle Rust has been tending to the Veteran Flags on the Cemeteries in Town. We want to thank her for taking on this task.

The Town Office has remained open throughout the pandemic. The Town Clerk prefers you make an appointment, but will accommodate you if you do not. The people with appointments will have priority.

We are always looking for residents to serve on the various Boards in Town. Anyone interested should check with the Town Office.

Board of Selectmen

## **AUDITOR'S REPORT**

The Auditor's report is on file in the Selectmen's Office for anyone who wishes to read it.

Selectmen, Town of Bath

**TOWN CLERK'S REPORT**  
**Year Ending December 31, 2021**

Automobile Permits	1794	\$248,110.41
Dog Licenses	334	2,138.50
Dog Penalties	25	38.00
Dog Fines	3	75.00
Vital Records – Certified Copies		665.00
Marriage Licenses	4	200.00
UCC Forms		1,239.00
Overpay		<u>15.25</u>
<b>Total</b>		<b>\$252,481.16</b>

Respectfully submitted,

Carmen Graham  
Town Clerk



# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2021

## DEBITS

	2021	2020	2019	Prior
Uncollected Taxes, Beginning of Year:				
Property Taxes #3110	\$	\$179,508.10	\$	\$
Property Tax Credit Balance	(5,750.25)			
Taxes Committed This Year:				
Property Taxes #3110	2,957,985.48			
Land Use Change Taxes #3120	2,320.00			
Yield Taxes #3185	23,554.84			
Excavation Tax #3187	199.66			
LUCT Fee	20.00			
Overpayment Refunds:				
Notice to Lien		39.00		
Miscellaneous	25.64			
Interest & Penalties on Delinquent Taxes #3190	<u>1,196.25</u>	<u>7,452.84</u>		
TOTAL DEBITS	\$2,979,551.62	\$186,999.94	\$0.00	\$0.00

## CREDITS

Remitted to Treasurer:				
Property Taxes	\$2,691,683.98	\$122,801.18	\$	\$
Land Use Change Taxes	2,320.00			
Yield Taxes	23,554.84			
Interest (Include Lien Conversion)	1,196.25	6,518.84		
Penalties		973.00		
Excavation Tax	199.66			
Other Taxes	4,949.15			
Conversion to Lien (Principal Only)		56,706.92		
Credits Applied for the Year	31,446.89			
Overpay/Miscellaneous	25.64			
LUCT Fee	20.00			
Abatements Made:				
Property Taxes	36,527.35			
Other Taxes - Pams adjustments (2020 abatements)	2,988.29			
Current Levy Deeded	317.76			
Uncollected Taxes #1080				
Property Taxes	189,270.96			
Property Tax Credit Balance	<u>(4,949.15)</u>			
TOTAL CREDITS	\$2,979,551.62	\$186,999.94	\$0.00	\$0.00

## SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2021

### DEBITS

	2020	2019	2018	Prior
Unredeemed Liens Balance Beginning of Year	\$	\$56,047.01	\$41,516.23	\$13,412.36
Liens Executed During Fiscal Year	61,275.11			
Interest & Costs Collected (After Lien Execution)	<u>328.90</u>	<u>1,444.74</u>	<u>10,947.48</u>	<u>294.21</u>
TOTAL DEBITS	\$61,604.01	\$57,491.75	\$52,463.71	\$13,706.57

### CREDITS

Redemptions	\$ 4,408.94	\$10,057.97	\$33,539.74	\$10,352.21
Interest & Costs Collected (After Lien Execution) #3190	328.90	1,444.74	10,947.48	294.21
Liens Deeded to Municipality	714.97	672.70	376.12	
Unredeemed Liens Balance End of Year #1110	<u>56,151.20</u>	<u>45,316.34</u>	<u>7,600.37</u>	<u>3,060.15</u>
TOTAL CREDITS	\$61,604.01	\$57,491.75	\$52,463.71	\$13,706.57

## TREASURER'S REPORT

### Woodsville Guaranty

<b>Beginning Balance January 1, 2021</b>		<b>\$ 39,730.10</b>
Automobile Permits	\$248,110.41	
Dog Licenses	2,138.50	
Dog Penalties & Fines	113.00	
Vital Records Cert. Copies & Research	665.00	
Marriage Licenses	200.00	
UCC Forms	1,239.00	
Miscellaneous	15.25	
<b>Totals</b>		<b>252,481.16</b>
Property Tax 2021	114,184.26	
Property Tax 2020	116,522.06	
Property Tax Interest	3,055.57	
Yield Tax and Interest 2021	806.59	
Property Tax Liens	41,017.12	
Property Tax Lien Interest	7,925.60	
Property Tax Lien Notices (Mortgage, Deed)	158.25	
Property Tax Lien - Registry of Deeds Fee	134.00	
Credit, 2022	596.99	
Credit, 2021	21,254.07	
Miscellaneous	47.75	
<b>Totals</b>		<b>305,702.26</b>
USPS Rent	9,350.04	
Police Reports	150.00	
Tax Cards	684.00	
Pistol Permits	260.00	
RV - Events Permits	350.00	
Planning Board - ZBA	630.90	
Building/Zoning Permits	695.00	
Current Use Application	40.00	
Town History Books	65.00	
Woodsville Water & Light Dam Agreement	500.00	
Cemetery Lots	900.00	
Fire Department Reimbursement	23.94	
Reimbursement-Highway/Bridges	2,911.30	
Town Office	589.16	
Transfer from Water Department	17,798.54	
Sale of Town Property	20,639.75	
Interest	20.46	
<b>Totals</b>		<b>55,608.09</b>
<b>Total Receipts:</b>		<b><u>653,521.61</u></b>
<b>Less Bank Transfers</b>		<b>-610,000.00</b>
<b>Less Bank Charges</b>		<b><u>-308.51</u></b>
<b>Balance on Hand December 31, 2021</b>		<b>\$ 43,213.10</b>

**Passumpsic**

<b>Beginning Balance January 1, 2021</b>		<b>\$507,484.15</b>
Credit 2022	3,317.66	
Credit 2021	9,402.06	
Property Tax 2021	2,579,333.75	
Property Tax 2020	6,279.12	
Property Tax Interest, 2021	818.47	
Property Tax Interest, 2020	200.99	
Notice to Lien Property Tax 2020	39.00	
LUCT 2021	2,320.00	
LUCT Registry Fee 2021	20.00	
Yield Tax, 2021	22,774.20	
Gravel, 2021	199.66	
Property Tax Liens	17,341.74	
Property Tax Lien Interest	4,597.73	
Property Tax Lien Notices (Mortgage, Deed)	136.75	
Property Tax Registry of Deeds Fee	59.00	
Overpay	44.42	
<b>Totals</b>		<b>2,646,884.55</b>
State of NH Highway Block Grant	77,644.56	
Rooms & Meals	82,439.65	
<b>Totals</b>		<b>160,084.21</b>
Transfers from WGSB	610,000.00	
Transfers from Temp ICS Account	700,000.00	
Interest	426.37	
Dodge Falls Pilot Payment	145,058.11	
Loan Proceeds	98,000.00	
From Capital Reserve	7,686.22	
From State of NH - Covid Funds	57,212.89	
Department of Interior	161.00	
<b>Totals</b>		<b><u>1,618,544.59</u></b>
<b>Total Receipts:</b>		<b><u>4,932,997.50</u></b>
<b>Selectmen's Orders for the Month</b>		<b>-3,575,838.64</b>
<b>To Other Accounts</b>		<b>-762,320.00</b>
<b>IRS Payments</b>		<b>-110,128.71</b>
<b>Adjustments</b>		<b><u>-402.16</u></b>
<b>Ending Balance December 31, 2021</b>		<b>\$ 484,307.99</b>

**BATH VILLAGE WATER**

Balance on Hand, January 1, 2021	\$11,638.17
Rents Collected During Year	22,978.60
Interest/Fees Earned During Year	<u>-23.65</u>
Total Amount Available	34,593.12
Transferred to General Fund 2021	<u>17,798.54</u>
Balance on Hand, December 31, 2021	\$16,794.58

**FIRE DEPARTMENT MAINTENANCE FUND**

Balance on Hand, January 1, 2021	\$4,666.32
Interest Earned During Year	<u>1.80</u>
Balance on Hand, December 31, 2021	\$4,668.12

**TOWN FOREST**

Balance on Hand, January 1, 2021	\$2,263.11
Interest Earned During Year	<u>.62</u>
Balance on Hand, December 31, 2021	\$2,263.73

**BATH OLD HOME DAY**

Balance on Hand, January 1, 2021	\$2,400.99
Interest Earned During Year	<u>.68</u>
Balance on Hand, December 31, 2021	\$2,401.67

**PETTYBORO CEMETERY FUND**

Balance on Hand, January 1, 2021	\$2,578.05
Interest Earned	<u>.77</u>
Balance on Hand, December 31, 2021	\$2,578.82

**GENERAL FUND  
(Temporary ICS/from Sweep)**

Balance, January 1, 2021	\$745,182.64
Bank Transfers In, 2021	760,000.00
Interest Earned, 2021	637.86
Less Transfers Out, 2021	<u>(756,000.00)</u>
Ending Balance, December 31, 2021	\$749,820.50

**CONSERVATION FUND  
(Money Market)**

Balance, January 1, 2021	\$51,852.21
Deposits, 2021	2,320.00
Interest Earned, 2021	36.76
Withdrawal, 2021 (Conservation Easements)	<u>-</u>
Ending Balance, December 31, 2021	\$54,208.97

Respectfully submitted,  
Virginia Locke, Treasurer

## BALANCE SHEET

### Assets

#### Cash:

Woodsville Guaranty Bank	\$ 43,213.10	
Passumpsic Bank	484,307.99	
Passumpsic Bank Sweep Account	<u>749,820.50</u>	\$1,277,341.59

#### Capital Reserve Funds:

Highway Equipment	52,162.51	
Swiftwater Bridge	1,315.98	
Fire Department Equipment	50,193.93	
Revaluation	17,693.11	
Bath Village Bridge	10,180.68	
Bath Road Repairs	104,065.15	
Land/Buildings Highway Department	85,320.06	
Library IT	6,322.00	
Cemetery Maintenance	<u>21,022.66</u>	348,276.08

#### Unredeemed Taxes:

2020	56,151.20	
2019	45,316.34	
2018	7,600.37	
Prior	<u>3,060.15</u>	112,128.06

#### Uncollected Taxes 2021-Property

		<u>189,270.96</u>
<b>TOTAL ASSETS</b>		<b>\$1,927,016.69</b>

### Liabilities

#### Accounts Owed by Town:

School District	\$ 960,814.00	
Accounts Payable	19,196.09	
Highway Equipment	52,162.51	
Swiftwater Bridge	1,315.98	
Fire Department Equipment	50,193.93	
Revaluation	17,693.11	
Bath Village Bridge	10,180.68	
Bath Road Repairs	104,065.15	
Land/Buildings Highway Department	85,320.06	
Library IT	6,322.00	
Cemetery Maintenance	<u>21,022.66</u>	

#### TOTAL LIABILITIES

**\$1,328,286.17**

Fund Balance Reserved	150,000.00	
Fund Balance Unreserved	<u>448,730.52</u>	

#### TOTAL LIABILITIES AND SURPLUS

**\$1,927,016.69**

## SCHEDULE OF TOWN PROPERTY

Town Hall/Lands and Buildings	\$369,200.00
Furniture & Equipment	200,000.00
Libraries, Furniture and Equipment	150,000.00
Fire Department, Lands and Buildings	204,100.00
Equipment	800,000.00
Police Department Equipment	125,000.00
Highway Department, Buildings	59,700.00
Equipment	950,000.00
Tools and Supplies	110,000.00
Rabbit Path-Land and Buildings	67,400.00
Water Department, Land and Buildings, Equipment	135,700.00
Parks, Commons and Playground	88,800.00
Schools, Lands and Buildings, Equipment	2,073,700.00
Cemeteries	250,100.00
Town Forest	156,300.00
Vacant Land	<u>420,800.00</u>
TOTAL	\$6,160,800.00

## 2021 SUMMARY OF INVENTORY

Land	\$ 49,409,304.00
Buildings	77,601,200.00
Public Utilities	<u>22,317,200.00</u>
	\$149,327,704.00

## TAX RATE

Town	\$ 4.69
County	1.57
School	12.08
State Education	<u>1.74</u>
	\$20.08

## COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 80,000.00	\$ -0-
Election, Registration, Etc.	65,000.00	-0-
Financial Administration	31,600.00	2,029.00
Revaluation of Property	47,000.00	-0-
Legal Expense	15,000.00	-0-
Personnel Administration	40,000.00	-0-
Planning and Zoning	1,000.00	631.00
Government Buildings	13,000.00	135.00
Cemeteries	22,000.00	900.00
Insurance	32,500.00	-0-
Regional Associations	2,404.00	-0-
Other General Government	20,000.00	-0-
Police	100,713.00	150.00
Ambulance	30,909.00	-0-
Fire Department	68,000.00	24.00
Building Inspection	1,000.00	570.00
Emergency Management	8,000.00	-0-
Communications	12,000.00	-0-
Highways and Streets	500,000.00	1,871.00
Bridges	16,000.00	1,000.00
Street Lighting	12,300.00	-0-
Town Garage	9,500.00	-0-
Solid Waste	1,200.00	-0-
Water	3,100.00	-0-
Animal Control	1,000.00	-0-
Health and Hospitals	7,404.00	-0-
Direct Assistance	8,000.00	-0-
Parks and Recreation	3,300.00	-0-
Library	63,800.00	2,300.00
Patriotic Purposes	1,000.00	-0-
Conservation Commission	4,500.00	-0-
Principal-Long Term Bonds/Notes	95,700.00	-0-
Interest-Long Term Bonds/Notes	9,010.00	-0-
Interest-TAN	1,000.00	-0-
Capital Reserve	56,000.00	-0-
Capital - Vehicles	103,366.00	-0-
Water - Refundable	<u>22,130.00</u>	<u>17,799.00</u>
TOTALS	\$1,508,436.00	\$27,409.00



## EXPENDITURES, Fiscal Year Ended December 31, 2021

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 80,000.00	\$ 78,091.00	\$ 1,909.00	\$ -0-
65,000.00	61,131.00	3,869.00	-0-
33,629.00	25,080.00	8,549.00	-0-
47,000.00	44,583.00	2,417.00	-0-
15,000.00	-0-	15,000.00	-0-
40,000.00	36,890.00	3,110.00	-0-
1,631.00	721.00	910.00	-0-
13,135.00	12,999.00	136.00	-0-
22,900.00	13,109.00	9,791.00	-0-
32,500.00	25,497.00	7,003.00	-0-
2,404.00	2,404.00	-0-	-0-
20,000.00	4,410.00	15,590.00	-0-
100,863.00	85,526.00	15,337.00	-0-
30,909.00	30,909.00	-0-	-0-
68,024.00	67,210.00	814.00	-0-
1,570.00	-0-	1,570.00	-0-
8,000.00	543.00	7,457.00	-0-
12,000.00	10,142.00	1,858.00	-0-
501,871.00	488,789.00	13,082.00	-0-
17,000.00	15,846.00	1,154.00	-0-
12,300.00	10,495.00	1,805.00	-0-
9,500.00	7,463.00	2,037.00	-0-
1,200.00	1,020.00	180.00	-0-
3,100.00	3,061.00	39.00	-0-
1,000.00	-0-	1,000.00	-0-
7,404.00	7,404.00	-0-	-0-
8,000.00	5,596.00	2,404.00	-0-
3,300.00	1,843.00	1,457.00	-0-
66,100.00	66,094.00	6.00	-0-
1,000.00	794.00	206.00	-0-
4,500.00	650.00	3,850.00	-0-
95,700.00	95,271.00	429.00	-0-
9,010.00	9,013.00	-0-	3.00
1,000.00	-0-	1,000.00	-0-
56,000.00	56,000.00	-0-	-0-
103,366.00	103,366.00	-0-	-0-
<u>39,929.00</u>	<u>17,799.00</u>	<u>22,130.00</u>	<u>-0-</u>
\$1,535,845.00	\$1,389,749.00	\$146,099.00	\$3.00

## SUMMARY OF PAYMENTS

### General Government:

Executive	\$ 78,091.00
Elections and Registrations	61,131.00
Financial Administration	25,080.00
Revaluation of Property	44,583.00
Legal	.00
Personnel Administration	36,890.00
Planning and Zoning	721.00
General Government Buildings	12,999.00
Cemeteries	13,109.00
Insurance	25,497.00
Advertising and Regional Association	2,404.00
Other General Government	<u>4,410.00</u>

**Total General Government** **\$304,915.00**

### Public Safety:

Police Department	85,526.00
Ambulance	30,909.00
Fire Department	67,210.00
Emergency Management	. 543.00
Communications	<u>10,142.00</u>

**Total Public Safety** **194,330.00**

### Highways and Streets:

Highways & Streets	488,789.00
Street Lighting	10,495.00
Highway - Garage	7,463.00
Bridges	<u>15,846.00</u>

**Total Highways and Streets** **522,593.00**

**Sanitation** **1,020.00**

**Water Services** **3,061.00**

**Health Agencies and Hospitals** **7,404.00**

**Public Welfare-General Assistance** **5,596.00**

### Culture and Recreation:

Parks and Recreation	1,843.00
Library	66,094.00
Patriotic Purposes	<u>794.00</u>

**Total Culture and Recreation** **68,731.00**

**Conservation Commission** **650.00**

<b>Debt Service:</b>		
Principal-Long Term Debt	95,271.00	
Interest-Long Term Debt	<u>9,013.00</u>	
<b>Total Debt Service</b>		<b>104,284.00</b>
<b>Capital Reserve</b>		<b>56,000.00</b>
<b>Water Enterprise Fund</b>		<b>17,799.00</b>
<b>Capital Projects:</b>		
Capital Projects - Vehicles	103,366.00	
Capital Projects – Other (2020)	<u>59,970.00</u>	
<b>Total Capital Projects</b>		<b>163,336.00</b>
<b>Payments to Other Governments:</b>		
County	234,579.00	
School District	2,057,162.00	
State	<u>1,210.00</u>	
<b>Total Payments to Other Governments</b>		<b><u>2,292,951.00</u></b>
<b>GRAND TOTAL</b>		<b>\$3,742,670.00</b>

## DETAILED STATEMENT OF PAYMENTS

1. EXECUTIVE		
Pamela Murphy	\$45,963.28	
EFTPS	13,378.22	
NH School Health Care	11,785.09	
R. Alan Rutherford	1,847.00	
Shawn Applebee	1,847.00	
Will Minot	1,847.00	
Virginia Locke	923.50	
Richard Walling	250.00	
Karen Fesler	<u>250.00</u>	\$ 78,091.09
2. ELECTIONS AND REGISTRATION		
Carmen Stimson-Graham	28,850.97	
NH School Health Care	16,879.92	
EFTPS	8,061.16	
Patricia Woods	7,132.51	
Bridge Weekly Show-Case	185.60	
Joyce Roy	<u>20.89</u>	61,131.05
3. FINANCIAL ADMINISTRATION		
Cohos Advisors, PLLC	9,500.00	
Business Management Systems	2,225.85	
Avitar Associates	2,155.00	
Harrison Publishing	1,900.00	
Consolidated Communications	1,795.53	
Bath Post Office	1,633.75	
All About Computers	1,198.00	
Copies and More	748.84	
Pamela Murphy-reimburse	646.30	
USPS	634.80	
Passumpsic Bank	416.86	
Thompson Reuters	337.31	
Woodsville Guaranty Bank	306.32	
Print Graphics of Maine	271.90	
Register of Deeds	259.80	
Bridge Weekly Show-Case	211.70	
Carmen Graham-reimburse	190.45	
Computer Hut	184.95	
Quill Corporation	139.95	
Pamela Woods-reimburse	114.99	
Nikki Woods	67.90	
Dig Safe System	60.00	
NH City & Town Clerks Association	60.00	
NH Association of Assessing Officials	<u>20.00</u>	25,080.20
4. REVALUATION OF PROPERTY		
Granite Hill Municipal Services	31,583.00	

George E. Sansoucy	<u>13,000.00</u>	44,583.00
5. PERSONNEL ADMINISTRATION		
EFTPS	23,038.00	
Retirement Plan Payments	<u>13,852.00</u>	36,890.00
6. PLANNING AND ZONING		
Bath Post Office	238.00	
Register of Deeds	228.00	
Michelle Austin	132.00	
Bridge Weekly Show-Case	81.20	
Bernie Prochnik-reimburse	32.25	
North Country Council	<u>10.00</u>	721.45
7. GENERAL GOVERNMENT BUILDING		
KMJ Precision Fuels	5,352.39	
Eversource	2,780.82	
Shawna Lackie	1,722.00	
Robert Poor	1,060.00	
Tasco Securities	661.00	
Schoefield's Septic	629.60	
Hood's Plumbing & Heating	418.48	
Royal Electric	177.84	
Swish	147.28	
Department of Labor	<u>50.00</u>	12,999.41
8. CEMETERIES		
Locke's Lawn Care	9,250.00	
Littleton Monument	3,000.00	
Fogg's/Bethel Mills	<u>859.45</u>	13,109.45
9. INSURANCE		
Primex		25,497.00
10. REGIONAL ASSOCIATIONS		
North Country Council	1,322.00	
NHMA	<u>1,082.00</u>	2,404.00
11. OTHER GENERAL GOVERNMENT		
Connecticut Valley Carpentry	2,395.29	
Impact Fire	1,156.63	
Riggie Electric	532.78	
Don Bowman	165.84	
Shawna Lackie	145.90	
Bethel Mills	<u>13.28</u>	4,409.72
12. POLICE DEPARTMENT		
Bret Beausoleil	20,007.00	
Richard W. Tyler	19,246.90	
EFTPS	18,632.86	
Todd Eck	11,330.77	
Digital Ally	3,545.00	

Walter E. Jock Oil	3,077.31	
Scott Pinson	2,653.11	
Consolidated Communications	1,626.34	
AMDG Consulting	1,500.00	
Axon Enterprises	697.50	
J & J Auto Care	556.88	
Wells River Chevrolet	552.43	
Neptune Uniform	505.95	
Ossipee Mountain Electronics	347.40	
Vision Signworks	339.00	
Gall's	305.06	
NH Association of Chiefs of Police	200.00	
CVC Paging	114.00	
W.B. Mason	63.38	
TMDE Calibration	60.00	
Bath Post Office	58.00	
Martin Cashin	46.17	
Copies and More	39.95	
O'Reilly Auto	<u>20.94</u>	85,525.95

13. AMBULANCE

Woodsville Rescue Ambulance		30,909.00
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14. FIRE DEPARTMENT

Members - Reimbursement	15,974.20	
Harrison Shreaader	13,547.00	
Industrial Protection Services	10,006.63	
KMG Precision Fuels	3,649.30	
Ossipee Mountain Electronics	3,482.35	
EFTPS	2,636.60	
Donald Bowman	2,270.82	
Bergeron	2,075.89	
Backdraft Opc	1,633.00	
Eversource	1,105.04	
CVC Paging	1,044.00	
Timberwolf	1,020.00	
Walter E. Jock Oil	945.54	
Reynolds and Son	899.18	
William Ash	845.00	
Twin State Mutual Aid	750.00	
Spectrum	719.88	
Department of Public Safety	710.00	
Goose Lane Trucking	623.75	
William Minot	585.00	
Consolidated Communications	577.31	
Fisher Auto	523.76	
Impact Fire	489.75	
Chief's Truck Maintenance	270.00	
Active 911 Inc.	195.00	

Hood's Plumbing & Heating	166.34	
Department of Labor	100.00	
P & S Equipment	86.00	
1 <sup>st</sup> Responder	85.00	
Robert Miles	73.50	
Dad's 4 By Tool & Supply	63.55	
Bethel Mills	43.97	
O'Reilly Auto Parts	<u>12.99</u>	67,210.35
15. EMERGENCY MANAGEMENT		
William Minot	292.50	
Linda Lauer	<u>250.00</u>	542.50
16. COMMUNICATIONS		
Grafton County Sheriff's Department		10,142.00
17. TOWN CREW – SALARIES		
Richard Vance Jr.	50,696.86	
Kevin Clement	41,371.32	
EFTPS	33,933.91	
NH School Health Care	31,221.97	
Luke Poor	29,956.91	
Michael Collins	3,775.08	
Ronald DeRosia	<u>1,572.40</u>	192,528.45
18. HIGHWAY AND STREETS		
Blaktop, Inc.	66,488.40	
Chief	55,715.86	
Cargill Salt	27,400.79	
Walter E. Jock Oil	25,398.65	
David Lackie	18,684.00	
Arrow Central	13,229.31	
R & M Excavating	11,402.25	
NAPA	8,444.41	
Ossipee Mountain Electronics	7,729.00	
Tenco	7,696.89	
Cintas	6,131.74	
Pete's Tire Barn	5,204.22	
E-Z Steel & Fabrication	5,007.00	
Fisher Auto	4,553.73	
Gorman Group	4,541.00	
William Minot	3,900.00	
McDevitt Trucks	3,161.79	
Dads 4 By Tool Supply	2,840.05	
Goose Lane Truck	2,190.20	
Bethel Mills	1,997.40	
Power Plan	1,455.28	
KMJ Precision Fuels	1,363.34	
Granite Group	1,197.20	
O'Reilly Auto Parts	1,156.26	

Eversource	1,019.44	
North Country Hydraulics	949.49	
Riggie Electric	859.29	
J & J Auto Care	858.20	
Nortrax	845.00	
Chappell Tractor	570.18	
D. Graham Enterprises	520.00	
Richard Vance	449.99	
Crosstown Motors	438.07	
Maine Oxy	417.20	
Needham Yankee	350.65	
ATG Lebanon, LLC	317.52	
Reed Supply Co.	308.57	
Douglas Dutile	304.75	
Kimball Midwest	238.22	
Craig Jewitt	200.00	
Treasurer, State of NH	195.75	
Ralph Osgood	178.23	
John Deere	177.52	
United Ag & Turf	69.73	
Department of Labor	50.00	
Woodsville Power Equipment	45.98	
Pamela Murphy	<u>8.00</u>	296,260.55
<b>19. STREET LIGHTING</b>		
Eversource	6,775.14	
Woodsville Water & Light	<u>3,719.53</u>	10,494.67
<b>20. HIGHWAY GARAGE</b>		
KMJ Precision Fuels	5,595.70	
Eversource	1,139.04	
Consolidated Communications	577.60	
Riggie Electric	75.00	
Needham Yankee	46.17	
Luke Poor	<u>29.90</u>	7,463.41
<b>21. BRIDGES</b>		
Alarmco Inc.	13,005.50	
Consolidated Communications	2,137.15	
Eversource	<u>703.42</u>	15,846.07
<b>22. SOLID WASTE</b>		
Timberwolf Rubbish		1,020.00
<b>23. WATER SERVICES</b>		
Bath Village Water	1,620.00	
Woodsville Water & Light	<u>1,441.44</u>	3,061.44
<b>24. HEALTH AND HOSPITALS</b>		
North Country Home Health	3,000.00	
Ammonoosuc Community Health	1,500.00	
White Mountain Mental Health	1,327.00	



	Ecumenical Food Pantry	1,077.00	
	American Red Cross	<u>500.00</u>	7,404.00
25.	GENERAL ASSISTANCE		
	Senior Citizen Council	2,500.00	
	Community Action Program	2,150.00	
	Nootka Lodge	669.00	
	Eversource	<u>277.22</u>	5,596.22
26.	RECREATION AND PARKS		
	Locke's Lawn Care	600.00	
	Boys and Girls Club	500.00	
	Connecticut Valley Little League	350.00	
	K & R Portable Toilets	240.00	
	Graphic Edge	<u>152.94</u>	1,842.94
27.	LIBRARY		
	Bernie Prochnik	30,428.84	
	NH School Care Health	11,785.09	
	EFTPS	8,801.20	
	Bath Public Library	7,100.00	
	Linda J. Goss	4,701.18	
	Bernie Prochnik-reimburse	1,572.91	
	Dianne Castello	977.78	
	Bath Public Library-reimburse	<u>727.00</u>	66,094.00
28.	PATRIOTIC		
	Woodsville Area 4th of July	500.00	
	Collins Flags	<u>294.00</u>	794.00
29.	CONSERVATION COMMISSION		
	Treasurer, State of NH	400.00	
	NHACC	<u>250.00</u>	650.00
30.	PRINCIPAL - LONG TERM		
	Passumpsic Bank		95,271.28
31.	INTEREST - LONG TERM		
	Passumpsic Bank		9,012.55
32.	CAPITAL RESERVE		
	Capital Reserve Fund		56,000.00
33.	WATER SERVICES (reimbursable)		
	Timothy Bemis	6,965.00	
	Passumpsic Bank	6,153.68	
	EFTPS	1,647.00	
	Tasco Securities	795.00	
	Eversource	791.63	
	Endyne Inc.	555.00	
	Paige Excavation	467.50	
	Woodsville Water and Light	242.04	

Granite State Rural Water	124.58	
USA Blue Book	32.01	
Grafton County	<u>25.10</u>	17,798.54
34. CAPITAL PROJECTS: VEHICLES		
Nortrax		103,366.00
35. CAPITAL PROJECTS: OTHER (2020)		
Tenco	59,590.00	
Don Bowman	<u>380.00</u>	59,970.00
36. STATE & COUNTY		
Grafton County	234,579.00	
Treasurer, State of NH	<u>1,209.50</u>	235,788.50
37. SCHOOL DISTRICT		
Bath School District		<u>2,057,162.00</u>
GRAND TOTAL		\$3,742,670.79

# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2021

1. General Fund			
Balance January 1, 2021	\$41,453.10		
Deposits	0.00		
Interest-2021	20.64		
Withdrawals	<u>(20.61)</u>		
Balance December 31, 2021			\$41,453.13
Disbursement of Interest Gained in 2021			
Bath Village School	(0.95)		
Bath Congregational Church	(4.81)		
Bath Village Library	(0.10)		
Bath Covered Bridge	(0.27)		
Bath Cemetery Care	<u>(14.51)</u>		
			(\$20.64)
			\$41,432.49
2. Capital Reserve Fund - Road Equipment			
Balance January 1, 2021	37,509.58		
Deposits	20,000.00		
Withdrawals	(5,366.00)		
Interest	<u>18.93</u>		
Balance December 31, 2021			52,162.51
3. Capital Reserve Fund - Bridge			
Balance January 1, 2021	1,315.86		
Interest	<u>0.12</u>		
Balance December 31, 2021			1,315.98
4. Scholarship Fund			
Balance January 1, 2021	2,619.81		
Interest	<u>0.81</u>		
Balance December 31, 2021			2,620.62
5. Fire Department Reserve			
Balance January 1, 2021	45,171.38		
Deposits	5,000.00		
Withdrawals			
Interest	<u>22.55</u>		
Balance December 31, 2021			50,193.93
6. BVS Special Education			
Balance January 1, 2021	54,379.04		
Deposits			
Interest	<u>27.03</u>		
Balance December 31, 2021			54,406.07

7. Capital Reserve Fund - Revaluation			
Balance January 1, 2021		17,684.45	
Interest		<u>8.66</u>	
Balance December 31, 2021			17,693.11
8. BVS Tuition Trust			
Balance January 1, 2021		53,136.53	
Interest		<u>26.45</u>	
Balance December 31, 2021			53,162.98
9. Bath Village Bridge			
Balance January 1, 2021		10,175.71	
Interest		<u>4.97</u>	
Balance December 31, 2021			10,180.68
10. Road Repairs			
Balance January 1, 2021		89,020.43	
Deposits		15,000.00	
Interest		<u>44.72</u>	
Balance December 31, 2021			104,065.15
11. Fire Department Donations			
Balance January 1, 2021		650.48	
Interest		<u>.56</u>	
Balance December 31, 2021			651.04
12. Expendable Cemetery Trust			
Balance January 1, 2021		1,973.36	
Interest		<u>0.48</u>	
Balance December 31, 2021			1,973.84
13. Land/Buildings Highway Department			
Balance January 1, 2021		75,282.40	
Deposits		10,000.00	
Interest		<u>37.66</u>	
Balance December 31, 2021			85,320.06
14. Library IT			
Balance January 1, 2021		6,618.76	
Deposits		2,000.00	
Withdrawals		(2,299.61)	
Interest		<u>2.85</u>	
Balance December 31, 2021			6,322.00
15. Library Improvements			
Balance January 1, 2021		124.43	
Interest		<u>.12</u>	
Balance December 31, 2021			124.55

16. BVS Building Expendable Trust		
Balance January 1, 2021	43,341.92	
Interest	<u>21.51</u>	
Balance December 31, 2021		43,363.43
17. Capital Reserve – Cemetery Maintenance		
Balance January 1, 2021	17,013.04	
Deposits	4,000.00	
Interest	<u>9.62</u>	
Balance December 31, 2021		<u>21,022.66</u>
TOTAL		\$546,011.10

## BATH PUBLIC LIBRARY

	Budget 2021	Actual 2021	Budget 2022
<b>Checking Account Balance</b>			
<b>January 1<sup>st</sup>, 2021</b>	\$ 55.00	\$ 55.00	\$ 51.00
<b>Revenues:</b>			
2021 Town Appropriation	\$63,800.00	\$63,794.00	\$78,890.00
Children's Programming Grant	-	1,255.00	-
Donations	-	797.00	150.00
Interest	-	1.00	-
Library Grant	-	2,798.00	-
Out of Area Patron Membership	-	40.00	-
	<u>\$63,800.00</u>	<u>\$68,685.00</u>	<u>\$79,040.00</u>
<b>Total Amount Available</b>	<b>\$63,855.00</b>	<b>\$68,740.00</b>	<b>\$79,091.00</b>
<b>Expenditures:</b>			
Adult Programming	\$ -	\$ -	\$ 200.00
Books	2,400.00	2,187.00	2,400.00
Computer Maintenance & Software	750.00	603.00	750.00
Covid-19	-	-	-
Legal Requirements	50.00	-	200.00
Library Improvements	350.00	3,142.00	300.00
NH Downloadable Consortium Fees	500.00	481.00	480.00
Office & Supplies	2,750.00	2,908.00	2,351.00
Online Catalog Fee	1,400.00	1,400.00	1,800.00
Professional Development	200.00	170.00	600.00
Professional Memberships	300.00	293.00	400.00
Salaries	54,255.00	56,694.00	68,290.00
Subscriptions	250.00	240.00	320.00
Telephone	550.00	506.00	550.00
Youth Services Programming	100.00	65.00	450.00
	<u>\$63,855.00</u>	<u>\$68,689.00</u>	<u>\$79,091.00</u>
<b>Checking Account Balance</b>			
<b>December 31<sup>st</sup>, 2021</b>	<u>\$ -</u>	<u>\$ 51.00</u>	<u>\$ -</u>

## BATH PUBLIC LIBRARY

<b>NUMBER OF LIBRARY PATRONS</b>	<b>2020</b>	<b>2021</b>
Adults	843	868
Youths	310	325
Total Patrons	1,153	1,193
New Patrons	125	40
<b>NUMBER OF MATERIALS OWNED</b>	<b>2020</b>	<b>2021</b>
Hardcover & Paperback Books	9,181	9,009
Audiobooks	410	393
Reads-To-Go Book Club Kits	3	3
Jigsaw Puzzles	79	63
Periodicals	4	4
STEM (Science, Technology, Engineering & Math) Devices	31	31
Telescopes	2	2
DVDs	504	510
<b>Total Materials</b>	<b>10,214</b>	<b>10,015</b>
Materials added by gift	43	142
Materials added by grants, book reviews, conferences	55	62
Materials added by purchase	84	155
Materials discarded	81	243
Materials not returned	2	2
<b>CIRCULATION</b>	<b>2020</b>	<b>2021</b>
Adult Fiction	5,203	8,553
Adult Nonfiction	120	606
Audiobooks on CD	140	246
Book Club Kits	4	4
Children Easy Books	6,955	6,909
Downloadable Audiobooks	162	102
Downloadable e-Books	838	614
Downloadable Magazines	0	7
DVDs	224	390
Jigsaw Puzzles	132	162
Juvenile Fiction	1,615	1,539
Juvenile Nonfiction	1,390	1,309
Periodicals	68	59
STEM (Science, Technology, Engineering & Math)	953	0
Telescopes	3	2
Young Adult Fiction & Nonfiction	144	98
<b>Total Circulation</b>	<b>17,951</b>	<b>20,600</b>

<b>SERVICES</b>	<b>2020</b>	<b>2021</b>
Ancestry & Heritage Quest Genealogy database content views	299	123
Interlibrary Loans Lent	97	126
Interlibrary Loans Borrowed	196	362
Library Visits per Year	3,981	7,863
Curbside Pickup Visits per Year	4,590	3,611
Number of Sessions on Public Internet Computers	658	78
Reference Questions asked	4,513	6,247

<b>PROGRAMS &amp; ATTENDANCE</b>	<b>2020</b>	<b>2021</b>
Adult Programs & Workshops	7	6
Adult Programs & Workshops Attendance	68	21
Children's Programs & Workshops	51	78
Children's Programs & Workshops Attendance	332	448
<b>Total Attendance</b>	<b>400</b>	<b>469</b>

### **ONLINE RESOURCES and SERVICES**

- **On-line Library Catalog:** Patrons had access to our on-line Library catalog where they could manage reserves, renewals, and requests.
- **Downloadable Materials:** Patrons had access to 33,035 audiobooks and 37,232 eBook titles, 27 videos and 3,922 magazines through our membership in the New Hampshire Downloadable Books Consortium.
- **Ancestry Library Edition and Heritage Quest:** These resources enabled patrons to research their family's genealogy. Due to the Covid-19 pandemic, our vendors permitted patrons to access this service free of charge from their computer in the comfort of their home.
- **Inter-Library Loan:** The Library participated in the New Hampshire Automated Information System, if we did not own the material we were able to borrow from other New Hampshire Libraries.
- **Public-Use Wi-Fi:** Free wireless Internet connectivity was provided 24 hours a day outside the front of the Library.

### **LIBRARY NEWS**

- **IMLS Grant:** The Library received \$2,798 for the purchase of an Outdoor Heavy-Duty Book Return and Cart which enabled our patrons to return books 24/7.

Please call 747-3372 to arrange pickup of your updated membership package to access our online resources and services.

Please stay safe and healthy.

Respectfully submitted,  
*Bernie Prochnik*  
 Library Director



## **POLICE REPORT**

At the end of August 2021, I was sworn in as the new Chief of Police for the Town of Bath. I accepted this responsibility after the well-earned and much-deserved retirement of Chief Rick Tyler. On behalf of so many community members, thank you Rick for the many years of dedicated and quality service to the Town of Bath, the County of Grafton, and the State of New Hampshire. Thank you for leaving this Department better than you found it as did the previous Chief's before you. I hope that I will be able to do the same for the Town of Bath. And on a personal note; thank you Rick for the cherished years of mentoring you have provided me and the confidence you have placed in me.

Also, in 2021 the Bath Police Department brought on two new part-time Officers, Officer Derek Sullivan, and Officer Greg Roberts, both of whom are full-time certified through NH Police Standards and Training Council. They bring with them not only experience, but strong moral character and a sense of community.

A complete review and updated re-write of all Police Department policies and procedures started at the beginning of 2021 and was completed in November. These policies and procedures went into effect January 1, 2022.

Law enforcement in 2021 has seen an unprecedented number of challenges brought on by the Covid-19 pandemic and civil unrest across our nation. As a result, States have made efforts to adapt and New Hampshire is no exception. Whether through State mandate, recommendation, or sheer necessity the use of computer technology increased dramatically in an effort to reduce in-person social contact. "Zoom" meetings became the norm, court hearings were being conducted through teleconference, and legal documents could be sworn to electronically as opposed to in person. There was a State wide mandatory increase in training content and training hours required for all police officers in the State to maintain their certifications. There was an increase in online learning and a reduction in hands on training opportunities. I am happy to report that the Bath Police Department successfully navigated and managed the obstacles of 2021. Standards and expectations were, and continue to be, scrutinized by law makers and it seems inevitable that more changes and challenges will follow in 2022.

Data supplied by the Grafton County Dispatch Center for the Town of Bath showed that between the Bath Police Department and the New Hampshire State Police we handled 892 calls for service in 2021. This number is a reduction from the 967 calls in 2020. In 2019, there were 825 calls for service. A call for service could be anything ranging from a parking complaint or a barking dog, to a domestic assault or a homicide report.

The Bath Police Department took 104 offense reports in 2021. An offense report is any report that required extended investigation and a detailed typed report narrative.

Area Police Departments saw an uptick in 2021 of drug overdoses, thefts of catalytic converters, and thefts from unoccupied structures such as out buildings and sheds. Please continue to be good neighbors. When you see something that looks out of place or even suspicious, don't hesitate to report it. If you see something, say something. It is always

better to report it, even if it turns out to be nothing, then to not report it and later wish that you did.

Thefts from vehicles continue to be an ongoing issue in most communities. Remember to lock your vehicles. Most thieves will look for the easy grab. An unlocked car or house is an open invitation to be the victim of a theft.

Now that 2021 is behind us, I look forward to a very productive 2022. Thank you, residents of Bath NH, for the very warm welcome and continued show of support that you have given me since I signed on back at the end of August. I am grateful for the opportunity and the privilege to serve you.

Respectfully and sincerely submitted,  
Todd Eck  
Chief of Police

## EMERGENCY MANAGEMENT

2021 was a quiet year with Emergency Management work consisting of hazard mitigation, i.e., planning and implementing tactics that reduce or eliminate potential emergencies or ensure that, should an emergency occur, lives and property will be minimally impacted. Bath's emergency response planning is documented in its Emergency Operations Plan (updated in 2020) and Hazard Mitigation Plan (updated in 2019). These documents are updated every five years and are the result of a collaborative effort involving the Police Department, Fire Department, Selectmen's Office, Health Officer, and school representatives as well as a representative from the New Hampshire Department of Homeland Security and Emergency Management.

In 2021, we launched a Facebook page to keep residents advised of significant local Emergency Management activities. A Facebook search for "Bath Emergency Management" will bring up the page, or you can use your web browser to go to <https://www.facebook.com/Bath-Emergency-Management-103824924596736> (trust me- the Facebook search is quicker!). 2021 activities included maintenance of the emergency generator at the school, and participation in the Bath Village School Safety Committee. In addition, the ongoing Covid pandemic resulted in frequent correspondence with the State's Department of Homeland Security and Emergency Management.

Linda Lauer  
Emergency Management Director

## **FIRE DEPARTMENT**

The Fire Department responded to 61 incidents in 2021. These calls consisted of house fires, vehicle fires, brush fires, car accidents, ambulance assistance, smoke investigations, faulty smoke and CO detectors, power lines and trees down due to storms, odor investigations, unpermitted outdoor fires and other public assistance calls. The Department had several long-extended calls that ran upwards of 6 to 10 hours. They consisted of structure fires, brush fires and road closures.

The Department worked closely with the Police and Highway Departments on extended road closures and would like to thank them for all their help. We hosted a 2-day car extrication class that went very well and had the opportunity to use the Departments battery operated hydraulic tools. We have a lot of training planned for 2022.

Our membership increased again in 2021 and is always seeking new recruits. The association awarded some scholarships and ran two chicken barbeques that sold out. Thank You to all that came out for those events and we will be hosting one or two more. We are hopeful that we can resume the turkey supper and the street dance again this year after a 2-year hiatus due to Covid-19.

Thank You.

Respectfully submitted,  
Don Bowman, Chief  
Bath Fire Department

## **ROAD AGENT'S REPORT**

Last summer the road crew paved a good portion of Goose Lane. We also replaced 800 feet of culverts and began a road project that will improve Cross Road. We hope to finish it in the coming year. As usual we spent a good amount of time maintaining and repairing the roads and cutting brush.

I would like to thank Kevin Clement for his years of service to the Town of Bath and welcome Ron DeRosia as the newest member of the Highway Crew.

Thank you all for your support this past year.

Respectfully submitted,  
Richard A. Vance, Jr.  
Bath Road Agent

**HIGHWAY BLOCK GRANT AID  
BUREAU OF MUNICIPAL HIGHWAYS**

The following is notification of State Highway Block Grant Aid available to your Town in State Fiscal Year 2022 (July 1, 2021 thru June 30, 2022) based on estimated revenues through June 30, 2021. The Block Grant Aid payments include highway revenue from Senate Bill (SB) 367 that was effective July 1, 2014. The total could possibly change based on final audited State Fiscal Year 2021 revenues. The resulting adjustment will be reflected in the April payment. Funding is anticipated to be available upon the availability and continued appropriation of funds in the future operating budget.

State Highway Block Grant Aid anticipated to be available to the Town of Bath during Fiscal Year 2022 (July 1, 2021 to June 30, 2022) is as follows:

July 2021 Actual Payment:.....	\$22,611.05
October 2021 Actual Payment: .....	22,611.05
January 2022 Actual Payment: .....	15,074.04
April 2022 Estimated Payment:.....	<u>15,074.03</u>
<b>Total For FY 2022: .....</b>	<b>\$75,370.17</b>

In generalized terms and in accordance with statutory provisions for distribution of Apportionment “A” and SB 367 funds, a disbursement is made of approximately \$1,430.00 for each mile of Class IV and Class V highway inventoried by each municipality and approximately \$13.00 for each person residing in a municipality based on the state planning estimate of population. Apportionment “B” is distributed this year to 18 small towns under a somewhat more complicated formula as specified in RSA 235:23, which recognizes the economics of maintaining their Class V highway mileage when considered in relationship to their equalized valuation tax base.

Please contact us at 271-3344 if you have any questions.

Sincerely,  
C.R. Willeke, PE  
Municipal Highways Engineer  
Bureau of Planning and Community Assistance

## **CEMETERY COMMISSIONERS' REPORT**

This past year, Locke's Lawn Care did an excellent job in maintaining the Bath Cemeteries.

Last summer the fence at the Swiftwater Cemetery was painted as a community project by Faith Griswold with help from her mother, Kristi Griswold, Father, Gary Griswold, nephew, Gavin Griswold, and Grandmother, Roberta Phelps. They did a good job on the section that was painted. This past year the fences in Bath Village and Carbee District were also painted and will be painted again this year.

Luke Poor repaired the fence at Pettyboro Cemetery and did a good job. John Hanks did a very good job of cleaning and repairing the monuments at the Swiftwater Cemetery. He and his wife will be back repairing and cleaning the monuments this summer.

A new fence will be built at the West Bath Cemetery on the Lang Road this spring.

My thanks go to the Bath Highway Crew for their help in maintaining the roads within the Town Cemeteries. Thank you to Rick Walling, Gary Peters, and the Staff at the Selectmen's Office for their assistance. They have been very helpful.

Respectfully submitted,  
Stephen Whitney  
Bath Cemetery Commissioner

## HISTORICAL SOCIETY

2021 was an upside-down year for our world including the Historical Society. In spite of all the uncertainty, the Society continues in its efforts to fulfill its mission to “preserve our heritage”.

Fund raising, of course, is pretty much a constant activity. In that line we have installed a new line in our budget dedicated to maintenance of our home. The intent of this action is to keep our building inviting and in good repair. For example, an evaluation and upgrade of the electrical system is one item on our agenda.

To avoid bringing a large number of people together we did not have the Spring Fish Fry or May Ghost Walk. With mask wearing and social distancing we did not have some yard and bake sales. In addition, to assist the Society with our financial situation, the Woodsville Guaranty Bank gave us a breather by suspending our mortgage payments for four months. We are thankful to the bank for their understanding and cooperation.

We are fortunate and most appreciative of those who have donated items that enhance our collections. Among those additions are a collection of artifacts relating to the manufacture of Lady Poor’s Ointment, Military memorabilia, pictures, and financial donations.

We continue in our search for members and non-members who can contribute bits and pieces of information for that portion of our meetings we designate as Historical Moments. One such was a talk about the Leatherboard Mill by Dennis Chase, who was an employee there. The mill was one of only two in the country! Sandy Peters told of a geocache box discovered at the Flint Cemetery.

In October, we held our Annual Pig Roast. Although we provided a tent, table and chairs, most patrons did take out. Judith Jordan and Hugh Donnelly graciously opened their house (The Hibbard House) for a Cookie Walk. In December, the Memory Tree was an opportunity to honor loved ones and friends. Names of those honored and donors are published.

The Historical Society gives thanks to all who have contributed to our mission in any way. We welcome new members and hope to see many of you in 2022. Meetings are the last Thursday of the month (except for May and December) at 1:30 PM.

Submitted by,  
Velma Ide



## CONSERVATION COMMISSION

The Bath Conservation Commission had an active 2021, performing the duties outlined under RSA 36-A, to study and protect the natural resources of the Town.

The Town of Bath continues its work on the Ammonoosuc River Stream Crossing Assessment Project (ARSCAP) which trained college interns to do assessments of all of the stream crossings (culverts and bridges) in the watershed. The Commission worked with the Town, landowners, and conservation partners and was successful in obtaining grant and cost sharing money to repair three inadequate stream crossings and repair riparian habitat on Childs Brook. This will restore connectivity for aquatic organism passage and improve the habitat for the Childs Brook watershed, as well as make the roads safer by designing culverts that can handle major storm events. The Commission continues its work assisting with logistics and planning with National Trout Unlimited to get one of the crossings replaced using the NHDES ARM grant money.

Other Conservation Commission accomplishments included:

- ✓ Serving on the Planning Board to offer technical expertise to address subdivision proposals and ordinances
- ✓ Monitoring the Town owned conservation easement
- ✓ Writing letters of support for conservation easement projects
- ✓ Participating in roadside garbage pick ups

Future plans include:

- ✓ Organizing a community roadside garbage pick-up event
- ✓ Offering more outreach materials and presentations on various conservation issues
- ✓ Continuing to work on additional stream crossing prioritization projects

Submitted by,  
Bruce Barnum, Chair  
Bath Conservation Commission

## **PLANNING BOARD**

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 pm in the downstairs community room. These meetings are open to the public and we welcome your visits, concerns and comments. Stop by the Town Office or attend a meeting with your concerns.

During the 2021 monthly meetings we reviewed and subsequently approved two Subdivisions, two gravel pit renewals and finalized the driveway for a third Subdivision final approval. Covid 19 caused the majority of our meetings to be held via conference calls with all members participating.

As mentioned last year the Bath Town Planning Board has been completing the updates of all the chapters of our 2007 Master Plan (posted on the Town of Bath website – [www.bath-nh.org](http://www.bath-nh.org) with CD's and hard copies available at the Town Office.) Updated dwelling & road maps, hydric, farmland soil and tax maps/charts have been submitted. We are still waiting for the final 2020 Census figures and Office of State Planning data to make this Master Plan Update current as the last data was collected in 2006. If you have any concerns or questions or information you wish to be sure is included – please be in contact with any member of the Planning Board or let Pam Murphy know at the Town Office.

Hard copies of the updated Town of Bath Subdivision Regulations and Bath Town Zoning Ordinances are available at the Town Office as well as online at the [www.bath-nh.org](http://www.bath-nh.org) website. Minutes of the Bath Town Planning Board are filed with all the records in the downstairs community room. Contact Pam Murphy, Town Office - 747-2454, if you wish to view these records.

We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office. If you have a question about land use, town issues, etc., contact the Selectmen first and they will advise you as to which board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know. We are always in need of volunteers.

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment's role is to approve Special Exceptions, grant Variances, grant Equitable Waivers of Dimensional Requirements, and to hear Appeals from Administrative Decisions. Special Exceptions, Variances, and Equitable Waivers follow the Town Zoning Ordinance.

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 5:00 PM to meet as needed.

In 2021, the ZBA did not receive any applications.

If you are interested in serving on the Zoning Board of Adjustment, please contact the Board of Selectmen.

Respectfully submitted,  
Bernie Prochnik, Chair  
Zoning Board of Adjustment

**RESIDENT BIRTHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2021**

<b>Date of Birth Place of Birth</b>	<b>Name of Child</b>	<b>Sex</b>	<b>Father's (Partner's) Name Mother's Name</b>
January 21, 2021 Littleton, NH	Owen Matthew Solinsky	M	Scott Solinsky Sarah Solinsky
April 28, 2021 Lebanon, NH	Arya LeeAnn Ruggles	F	Travis Ruggles Courtne Lebron
June 17, 2021 Littleton, NH	Kate Aubree Sullivan	F	Derek Sullivan Kristyna Sullivan
August 7, 2021 Littleton, NH	Morgan Lorraine Beckley	F	Jeremy Beckley Heather Beckley
August 11, 2021 Plymouth, NH	Ryder Atlas James Thompson	M	James Thompson, III Kyleigh Lamarre
September 5, 2021 Littleton, NH	Carter Elyse Olsen	F	Ryan Olsen Samantha Olsen
September 20, 2021 Littleton, NH	Olivia Robin Christine Couture	F	Samuel Couture Erika Couture
December 3, 2021 Bath, NH	Hazel Nora Bienvenue	F	Kyle Houseal Meridith Bienvenue

**RESIDENT MARRIAGES\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2021**

<b>Date and Place of Marriage</b>	<b>Person A's Name Person B's Name</b>	<b>Person A's Residence Person B's Residence</b>
January 22, 2021 Bath, NH	Kyle N. Houseal Meridith A. Bienvenue	Bath, NH Bath, NH
September 12, 2021 Franconia, NH	James R. Blackburn Lauren R. Mchugh	Bath, NH Bath, NH

**RESIDENT DEATHS\***  
**TOWN OF BATH**  
**For the Year Ending December 31, 2021**

<b>Date &amp; Place of Death</b>	<b>Name &amp; Surname of Deceased</b>	<b>Sex</b>	<b>Name of Father Name of Mother (Prior to Marriage)</b>	<b>Military</b>
Feb. 11, 2021 Bath, NH	Gerald Arthur Cady	M	Arthur Cady Jennie Powlowsky	Y
March 2, 2021 Bath, NH	Judith M. Paye	F	Harley Nelson, Sr. Sylvia Holt	N
March 27, 2021 Bath, NH	Brent Wood	M	Douglas Wood Joyce Bailey	N
April 28, 2021 Bath, NH	Judith L. Stimson	F	Fred Robinson Audrey George	N
May 15, 2021 Bath, NH	Arthur A. Joy, Jr.	M	Arthur Joy, Sr. Elsie Cilley	Y
May 19, 2021 Littleton, NH	William Raymond McTaggart	M	Raymond McTaggart Anita McCormack	Y
Sept. 5, 2021 Keene, NH	Spencer A. Richardson	M	Henry Richardson Margaret Merrill	N
Nov. 10, 2021 Bath, NH	Kenneth Alfred Poirier	M	Joseph Poirier Marie Russell	N
Nov. 14, 2021 Woodsville, NH	Madison Armand Bailey, Jr.	M	Madison Bailey, Sr. Bessie Labonty	Y
Dec. 8, 2021 N Haverhill, NH	Jean E. Chamberlin	F	George Elder Thelma Pope	N
Dec. 23, 2021 Bath, NH	Paul W. Coyman	M	Edward Coyman Helen Garvey	N

\*As reported to the Town of Bath by the NH Division of Vital Records

## NOTES

**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**BATH SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2020**  
**to**  
**June 30, 2021**

# BATH SCHOOL DISTRICT

## SCHOOL BOARD

Angie Bemis ..... Term Expires 2022  
Sara Lang, Chair ..... Term Expires 2024  
Heather Engle/Nate Heathe..... Term Expires 2022(3)

### MODERATOR

Rick Walling

### TRUANT OFFICER

Richard Tyler

### CLERK

Nate Heathe/TBD

### SCHOOL NURSE

Sharon Bolger

### TREASURER

Cynthia Lang/Sara Lang

### SUPERINTENDENT OF SCHOOLS

Laurie Melanson

### 2020-2021 PERSONNEL

Ellen Swain..... Principal  
Amanda Cashin ..... Secretary  
Dawn Nelson ..... Kindergarten  
Caitlin Fullerton..... Grade 1  
Kayla Tillotson ..... Grade 2  
Kristen Avery ..... Grade 3  
Melinda Blaisdell..... Grade 4  
Karen Cowles ..... Grade 5  
Leslie Waterman..... Grade 6  
Jessica Fiore..... Title 1  
Amanda Loud ..... Special Ed  
David Kirk ..... Music  
Jedidiah St. Pierre ..... Physical Ed  
Samuel Marston..... Art  
Moirra Debois ..... School Psychologist  
Hannah Caldwell ..... Guidance  
Stephanie EG Bogler ..... Nurse  
Robert Lewis ..... Nurse  
Patrick Avery..... Custodian  
Mary F. Cataldo..... Instructional Assistant  
Brandie Dennis ..... Instructional Assistant  
Samantha French ..... Instructional Assistant  
Megan Soukup..... Instructional Assistant



**BATH SCHOOL DISTRICT  
2022 SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 10th day of March 2022, polls to be open for the election of District Officers at 6:00 o'clock P.M. and to close not earlier than 7:00 o'clock P.M. Action on all remaining articles will commence at 7:00 o'clock P.M.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of one year expiring in 2023.

ARTICLE 5: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2025.

ARTICLE 6: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.

ARTICLE 7: To see if the school district will vote to raise and appropriate three million, sixty-eight thousand, eight hundred thirty-three dollars (\$3,068,833.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)

ARTICLE 8: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)

ARTICLE 9: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)

ARTICLE 10: To see if the district will raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be added to the previously established Building Maintenance and Repairs Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2022. (The school board recommends this article.)

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this \_\_\_\_\_ day of February 2022.

A True Copy of Warrant--Attest:

Angie Bemis  
Nathan Heathe  
Sara Lang  
BATH SCHOOL BOARD

**BATH SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING MINUTES  
APRIL 10, 2021**

The Annual Meeting of the Bath School Board was held on APRIL 10, 2021 at the Bath Village School. Moderator Rick Walling called the meeting to order at 10 A.M. Moderator Walling read Articles 1-5 and declared a recess, postponing action on the remaining Articles until 11 A.M. when voting would end.

The official ballot box was checked and declared empty, and the polls declared open as called for in Articles 1-5. Supervisors of the checklist Joyce Roy, Catherine Armstrong, and Sarah Rickey were present.

The polls were closed and the ballots were counted. At 11:03 AM. Moderator Waling called the meeting to order for discussion of Articles 6-10. Moderator Walling explained the procedures that would be followed through the meeting.

While the votes were being counted, Mr. Walling asked for questions on the budget. Russell Armstrong asked if “critical race theory” was being taught at SAU 23. Ms. Melanson responded that it was not, but discussed some curriculum items with relevance to matters of race and tolerance. Mr. Armstrong asked if the constitution was being taught. Ms. Melanson said that it was. Mr. Armstrong asked if she was aware of a bill in the NH house to ban the teaching of critical race theory. She said she was.

At this point, the results of the ballot count were announced:

**Article 1: To choose by, non-partisan ballot, a Moderator for the ensuing year.**

Election Results: Rick Walling 25.

**Article 2: To choose by, non- partisan ballot, a School District Clerk for the ensuing year.**

Election Results: Dawn Fullerton 1, Aaron Solnit 3, Nate Heathe 2.

Aaron Solnit chose not to accept the School District Clerk position and Nate Heathe accepted the position.

**Article 3: To choose by, non-partisan ballot, a Treasurer for the ensuing year.**

Election Results: Cynthia Lang 24

**Article 4: To choose by, non- partisan ballot, a School Board Member for a term of one year expiring in 2022.**

Election Results: Angela Bemis 24

**Article 5: To choose by, non-partisan ballot, a School Board Member for a term of three years expiring in 2024.**

Election Results: Sara Lang 24

All officers were asked to stand and accept their newly appointed positions and be sworn in.

**ARTICLE 6: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.**

Moved by Robert Miles, seconded by Dianna Ashe. Passed unanimously.

**ARTICLE 7: To see if the school district will vote to raise and appropriate three million sixteen thousand six hundred eight seven dollars (\$3,016,687.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)**

Moved by Robert Miles, seconded by Nate Heath. Ms. Armstrong asked about the disposition of funds awarded to the SAU under the CARES act and other federal funding. She also requested a paper ballot on budgetary concerns. Ms. Melanson noted that CARES funding was used for PPE, other infection control supplies, and technologic equipment such as Chromebooks. She noted that CARES funding could not be used for anything that was already in the budget. The first round of CARES funding has been spent. The second round (SR 2) were used to make Title I teacher position full time for the duration of the grant, and for additional school nursing time. The third round (SR 3) has not come in yet- estimate ~\$130,000, could be used to physical plant, mental health issues- the board has not identified a use for this yet. Ms. Armstrong asked if citizens would have input, re: the disposition of these funds. Ms. Melanson recommended that citizens attending School Board Meetings to make their voices heard. Aaron Solnit asked about teacher and staff retirement accounts- is the SAU responsible to teachers and staff after their retirement. Ms. Melanson said the SAU does not contribute to Bath School Employee retirement funds. A paper ballot vote was carried out by request from the floor, and the motion carried with 17 votes Yes and 5 No votes.

**ARTICLE 8: To see if the district will vote to authorize indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, five percent (5%) of the current fiscal year's net assessment, in accordance with RSA 198: 4-b,II. (A majority vote is required)**

Moved by Robert Miles, seconded by Nathan Heath. The motion carried by voice vote with one No vote, remainder Yes votes.

**ARTICLE 9 Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (A majority vote is required.)**

Moved by Robert Miles, seconded by William Minot II. Ms. Armstrong asked if any unanticipated money could be accepted with disclosing the source. Ms. Melanson explained that a family in Woodsville wanted to donate a large sum of money to be held

in trust. This article is intended to address such situations, not to apply to unanticipated federal funds. The motion carried by voice vote (2 votes “nay”)

**ARTICLE 10: To transact any other business that may legally come before said meeting.**

**None.**

Robert Miles made a motion to adjourn, seconded by Aaron Solnit. The meeting adjourned at 11:45 a.m.

Respectfully Submitted by,

Aaron Solnit  
School District Clerk

## BATH SCHOOL DISTRICT REVENUES

Code	Description	FY2022 BUDGET	PROPOSED FY2023 BUDGET	INCREASE/ (DECREASE)
<b><u>GENERAL FUND</u></b>				
<b><u>Revenue from Local Sources</u></b>				
1111	LOCAL EDUCATION TAX	\$ 1,804,128	\$ 2,009,609	\$ 205,481
1320	TUITION FROM OTHER LEA'S IN NH	\$ -	\$ -	\$ -
1510	INTEREST ON INVESTMENTS	\$ 200	\$ 250	\$ 50
1980	REFUND FROM PRIOR YEAR	\$ -	\$ -	\$ -
1990	OTHER LOCAL REVENUE	\$ 3,800	\$ 3,800	\$ -
<b>Total Local Revenue</b>		<b>\$ 1,808,128</b>	<b>\$ 2,013,659</b>	<b>\$ 205,531</b>
<b><u>Revenue from State Sources</u></b>				
3111	ADEQUACY AID (GRANT)	\$ 661,796	\$ 666,714	\$ 4,918
3112	ADEQUACY AID (STATE TAX)	\$ 220,546	\$ 162,436	\$ (58,110)
3230	CATASTROPHIC AID	\$ -	\$ -	\$ -
3241	VOC ED TUITION	\$ 12,560	\$ 17,325	\$ 4,765
3242	VOC ED TRANSPORTATION	\$ 1,428	\$ 1,000	\$ (428)
<b>Total State Revenue</b>		<b>\$ 896,330</b>	<b>\$ 847,475</b>	<b>\$ (48,855)</b>
<b><u>Revenue from Federal Sources</u></b>				
4580	MEDICAID REIMBURSEMENT	\$ 2,500	\$ 2,500	\$ -
4810	NATIONAL FOREST RESERVE	\$ 174	\$ 174	\$ -
<b>Total Federal Revenue</b>		<b>\$ 2,674</b>	<b>\$ 2,674</b>	<b>\$ -</b>
<b><u>Revenue from Other Financing Sources</u></b>				
5700	USE OF FUND BALANCE	\$ 204,530	\$ 100,000	\$ (104,530)
<b>Total Other Financing Revenue</b>		<b>\$ 204,530</b>	<b>\$ 100,000</b>	<b>\$ (104,530)</b>
<b>TOTAL REVENUE-GENERAL FUND</b>		<b>\$ 2,911,662</b>	<b>\$ 2,963,808</b>	<b>\$ 52,147</b>
<b><u>GRANT FUND</u></b>				
	TITLE I	\$ 24,000	\$ 24,000	\$ -
	TITLE IIA	\$ 19,500	\$ 19,500	\$ -
	OTHER	\$ 13,500	\$ 13,500	\$ -
<b>TOTAL REVENUE-GRANT FUND</b>		<b>\$ 57,000</b>	<b>\$ 57,000</b>	<b>\$ -</b>
<b><u>FOOD SERVICE FUND</u></b>				
1610	FOOD SERVICE SALES	\$ 8,500	\$ 8,500	\$ -
1990	EVENTS/OTHER	\$ -	\$ -	\$ -
3260	STATE REIMBURSEMENT	\$ 400	\$ 400	\$ -
4560	FEDERAL REIMBURSEMENT	\$ 13,000	\$ 13,000	\$ -
4590	FRESH FRUIT & VEGETABLE PROGRAM	\$ -	\$ -	\$ -
5210	TRANSFER FROM GENERAL FUND	\$ 26,125	\$ 26,125	\$ -
<b>TOTAL REVENUE-FOOD SERVICE FUND</b>		<b>\$ 48,025</b>	<b>\$ 48,025</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>		<b>\$ 3,016,687</b>	<b>\$ 3,068,833</b>	<b>\$ 52,146</b>

CALENDAR/TAX YEAR	2018	2019	2020	2021	2022	2021
	FY2019 ACTUAL	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 PROJECTED	CURRENT VALUATION
Local Property Tax Rate	\$ 13.60	\$ 12.89	\$ 14.14	\$ 12.08	\$ 13.46	\$149,317,704 Per \$1,000
State Property Tax Rate	\$ 2.27	\$ 2.24	\$ 1.94	\$ 1.74	\$ 1.28	\$127,000,504 Per \$1,000
<b>Total School Tax Rate</b>	<b>\$ 15.87</b>	<b>\$ 15.13</b>	<b>\$ 16.08</b>	<b>\$ 13.82</b>	<b>\$ 14.74</b>	
INCREASE (DECREASE) FROM PRIOR YEAR	\$ 0.89	\$ (0.74)	\$ 0.95	\$ (2.26)	\$ 0.92	
TAX RATE AS VOTE AT ANNUAL MEETING		\$16.38	\$16.00	\$17.44		
INCREASE/(DECREASE) VOTED VS. ACTUAL		(\$1.25)	\$0.08	(\$3.62)		

For every increase/decrease of \$1,000 the effect on the tax rate is +/- \$.01 (1 cent).  
For every increase/decrease of \$5,000 the effect on the tax rate is +/- \$.03 (3 cents).

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.1100.110.1.00000	PROF SALARIES	\$ 365,817	\$ 386,937	\$ 21,120
10.6.1100.112.1.00000	SUPPORT STAFF SALARIES	\$ 21,238	\$ 20,669	\$ (569)
10.6.1100.120.1.00000	SUBSTITUTES	\$ 7,500	\$ 7,500	\$ -
10.6.1100.210.1.00000	HEALTH INS STIPEND	\$ 6,000	\$ 6,000	\$ -
10.6.1100.211.1.00000	HEALTH INSURANCE	\$ 53,066	\$ 63,464	\$ 10,398
10.6.1100.213.1.00000	LIFE INSURANCE	\$ 192	\$ 238	\$ 46
10.6.1100.214.1.00000	DISABILITY INSURANCE	\$ 951	\$ 1,134	\$ 183
10.6.1100.220.1.00000	FICA	\$ 29,541	\$ 32,559	\$ 3,018
10.6.1100.231.1.00000	EMPLOYEE RETIREMENT	\$ 2,986	\$ 2,906	\$ (80)
10.6.1100.232.1.00000	TEACHER RETIREMENT	\$ 72,409	\$ 80,807	\$ 8,398
10.6.1100.250.1.00000	UNEMPLOYMENT COMP	\$ 286	\$ 321	\$ 35
10.6.1100.260.1.00000	WORKERS' COMP	\$ 1,694	\$ 1,630	\$ (64)
10.6.1100.320.1.00000	ITINERANT TEACHERS	\$ 48,202	\$ 50,964	\$ 2,762
10.6.1100.330.1.00000	OTHER PROF SERVICES (MENTORING)	\$ 1,700	\$ 1,700	\$ -
10.6.1100.561.2.00000	TUITION - IN STATE	\$ 398,660	\$ 368,704	\$ (29,956)
10.6.1100.561.3.00000	TUITION - IN STATE	\$ 530,349	\$ 552,202	\$ 21,853
10.6.1100.562.3.00000	TUITION TO OUT-OF-STATE LEA	\$ 153,200	\$ 177,525	\$ 24,325
10.6.1100.610.1.00000	SCHOLAR SUPPLIES	\$ 5,500	\$ 5,500	\$ -
10.6.1100.610.1.00200	ART SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.00800	PHYS ED SUPPLIES	\$ 400	\$ 150	\$ (250)
10.6.1100.610.1.01200	MUSIC SUPPLIES	\$ 300	\$ 300	\$ -
10.6.1100.610.1.04000	KINDERGARTEN SUPPLIES	\$ 800	\$ 800	\$ -
10.6.1100.610.1.04100	GRADE 1 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04200	GRADE 2 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04300	GRADE 3 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04400	GRADE 4 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04500	GRADE 5 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.610.1.04600	GRADE 6 SUPPLIES	\$ 600	\$ 600	\$ -
10.6.1100.640.1.00000	BOOKS	\$ 3,000	\$ 3,000	\$ -
10.6.1100.640.1.04000	KINDERGARTEN BOOKS	\$ 400	\$ 400	\$ -
10.6.1100.640.1.04100	GRADE 1 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04200	GRADE 2 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04300	GRADE 3 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04400	GRADE 4 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04500	GRADE 5 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.640.1.04600	GRADE 6 BOOKS	\$ 600	\$ 600	\$ -
10.6.1100.643.1.00000	ON-LINE SERVICES	\$ 4,390	\$ 1,250	\$ (3,140)
10.6.1100.650.1.00000	SOFTWARE	\$ 500	\$ 500	\$ -
10.6.1100.737.1.04100	GRADE 1 REPLACEMENT FURNITURE	\$ 150	\$ -	\$ (150)
10.6.1100.737.1.04300	GRADE 3 REPLACEMENT FURNITURE	\$ 150	\$ -	\$ (150)
10.6.1100.810.1.00000	DUES & FEES	\$ 600	\$ 600	\$ -
10.6.1100.810.1.01200	MUSIC FEES	\$ 200	\$ 200	\$ -
<b>REGULAR EDUCATION</b>		<b>\$ 1,717,981</b>	<b>\$ 1,775,760</b>	<b>\$ 57,779</b>
10.6.1200.110.1.00000	SPECIAL ED PROF SALARIES	\$ 35,714	\$ 37,582	\$ 1,868
10.6.1200.112.1.00000	SPECIAL ED SUPPORT SALARIES	\$ 38,863	\$ 42,139	\$ 3,276
10.6.1200.120.1.00000	SPECIAL ED SUBSTITUTES	\$ 2,000	\$ 2,000	\$ -
10.6.1200.211.1.00000	SPECIAL ED HEALTH INSURANCE	\$ 34,229	\$ 36,193	\$ 1,964
10.6.1200.213.1.00000	SPECIAL ED LIFE INSURANCE	\$ 72	\$ 79	\$ 7
10.6.1200.214.1.00000	SPECIAL ED DISABILITY INSURANCE	\$ 194	\$ 223	\$ 29
10.6.1200.220.1.00000	SPECIAL ED FICA	\$ 5,858	\$ 6,252	\$ 394
10.6.1200.231.1.00000	SPECIAL ED SUPPORT RETIREMENT	\$ 5,464	\$ 5,925	\$ 461
10.6.1200.232.1.00000	SPECIAL ED PROF RETIREMENT	\$ 7,507	\$ 7,900	\$ 393

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.1200.250.1.00000	SPECIAL ED UNEMPLOYMENT COMP	\$ 105	\$ 105	\$ -
10.6.1200.260.1.00000	SPECIAL ED WORKERS' COMP	\$ 343	\$ 319	\$ (24)
10.6.1200.320.1.00000	EL SPECIAL ED PROF SERVICES	\$ 3,196	\$ -	\$ (3,196)
10.6.1200.320.3.00000	HS SPECIAL ED PROF SERVICES	\$ 98,700	\$ 70,000	\$ (28,700)
10.6.1200.330.1.00000	EL OTHER PROF. ED. SERVICES	\$ 7,600	\$ -	\$ (7,600)
10.6.1200.330.3.00000	HS OTHER PROF. ED. SERVICES	\$ 14,240	\$ -	\$ (14,240)
10.6.1200.330.3.01050	HS OTHER PROF. ED. SERVICES	\$ -	\$ 14,240	\$ 14,240
10.6.1200.564.3.00000	HS SPECIAL ED TUITION -PRIVATE	\$ 1,800	\$ 1,800	\$ -
10.6.1200.610.1.00000	EL SPECIAL ED SUPPLIES	\$ 500	\$ 300	\$ (200)
10.6.1200.610.3.00000	HS SPECIAL ED SUPPLIES	\$ 100	\$ -	\$ (100)
10.6.1200.610.3.01050	HS SPECIAL ED SUPPLIES	\$ -	\$ 100	\$ 100
10.6.1200.640.1.00000	SPECIAL ED BOOKS	\$ 200	\$ 200	\$ -
10.6.1200.650.1.00000	SPECIAL ED SOFTWARE	\$ 1,000	\$ 300	\$ (700)
10.6.1200.810.1.00000	SPECIAL ED DUES & FEES	\$ 150	\$ 150	\$ -
<b>SPECIAL EDUCATION</b>		<b>\$ 257,835</b>	<b>\$ 225,807</b>	<b>\$ (32,028)</b>
10.6.1230.564.2.00000	FRENCH POND TUITION	\$ 23,106	\$ 23,106	\$ -
10.6.1231.564.3.00000	KING STREET TUITION	\$ 46,212	\$ 46,212	\$ -
10.6.1300.562.3.00000	VOC ED OUT-OF-STATE TUITION	\$ 23,100	\$ 21,244	\$ (1,856)
10.6.1410.122.1.00000	CO CURRICULAR SALARIES	\$ 800	\$ 800	\$ -
10.6.1410.220.1.00000	CO-CURRICULAR FICA	\$ 61	\$ 61	\$ -
10.6.1410.232.1.00000	CO-CURRICULAR TEACHER RETIREMENT	\$ 168	\$ 168	\$ -
10.6.1410.610.1.00000	CO CURRICULAR SUPPLIES	\$ 750	\$ 750	\$ -
10.6.1410.810.1.00000	CO CURRICULAR DUES & FEES	\$ 350	\$ 350	\$ -
<b>CO-CURRICULAR</b>		<b>\$ 2,129</b>	<b>\$ 2,129</b>	<b>\$ -</b>
10.6.1430.110.1.00000	SPECIAL ED SUMMER SCHOOL WAGES	\$ 7,000	\$ 7,000	\$ -
10.6.1430.220.1.00000	SUMMER FICA	\$ 536	\$ 536	\$ -
10.6.1430.232.1.00000	SUMMER PROF RETIREMENT	\$ 1,471	\$ 1,471	\$ -
10.6.1430.610.1.00000	SUMMER SUPPLIES	\$ 50	\$ 50	\$ -
10.6.1430.640.1.00000	SUMMER BOOKS	\$ 50	\$ 50	\$ -
<b>SUMMER SCHOOL</b>		<b>\$ 9,107</b>	<b>\$ 9,107</b>	<b>\$ -</b>
10.6.2120.320.1.00000	GUIDANCE PROF SERVICES	\$ 25,118	\$ 26,498	\$ 1,380
10.6.2120.610.1.00000	GUIDANCE SUPPLIES	\$ 100	\$ 100	\$ -
10.6.2120.640.1.00000	GUIDANCE BOOKS	\$ 400	\$ 400	\$ -
<b>GUIDANCE</b>		<b>\$ 25,618</b>	<b>\$ 26,998</b>	<b>\$ 1,380</b>
10.6.2125.432.1.00000	STUDENT DATA SUPPORT AGREEMENTS	\$ 880	\$ 880	\$ -
10.6.2125.650.1.00000	STUDENT DATA SOFTWARE	\$ 4,555	\$ 4,555	\$ -
<b>STUDENT DATA MANAGEMENT</b>		<b>\$ 5,435</b>	<b>\$ 5,435</b>	<b>\$ -</b>
10.6.2130.110.1.00000	NURSING SALARIES	\$ 15,094	\$ 22,080	\$ 6,986
10.6.2130.211.1.00000	HEALTH INSURANCE	\$ -	\$ 6,327	\$ 6,327
10.6.2130.213.1.00000	LIFE INS	\$ -	\$ 26	\$ 26
10.6.2130.214.1.00000	DISABILITY INS	\$ -	\$ 62	\$ 62
10.6.2130.220.1.00000	NURSING FICA	\$ 1,155	\$ 1,689	\$ 534



**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.2130.232.1.00000	PROF RETIREMENT	\$ -	\$ 4,641	\$ 4,641
10.6.2130.240.1.00000	NURSE TUITION REIMBURSEMENT	\$ 400	\$ 400	\$ -
10.6.2130.250.1.00000	NURSING UNEMPLOYMENT COMP	\$ 38	\$ 55	\$ 17
10.6.2130.260.1.00000	NURSING WORKERS COMP	\$ 70	\$ 88	\$ 18
10.6.2130.580.1.00000	NURSING TRAVEL/LODGING	\$ 100	\$ 100	\$ -
10.6.2130.610.1.00000	NURSING SUPPLIES	\$ 900	\$ 900	\$ -
10.6.2130.738.1.00000	NURSING REPLACE EQUIPMENT	\$ 200	\$ 100	\$ (100)
<b>NURSING</b>		<b>\$ 17,957</b>	<b>\$ 36,468</b>	<b>\$ 18,511</b>
10.6.2150.330.1.00000	EL SPEECH SERVICES	\$ 33,117	\$ 30,862	\$ (2,255)
10.6.2150.330.3.00000	HS SPEECH SERVICES	\$ 4,104	\$ -	\$ (4,104)
10.6.2150.330.3.01050	HS SPEECH SERVICES	\$ -	\$ 2,286	\$ 2,286
10.6.2150.610.1.00000	EL SPEECH SUPPLIES	\$ 200	\$ 200	\$ -
<b>SPEECH/LANGUAGE</b>		<b>\$ 37,421</b>	<b>\$ 33,348</b>	<b>\$ (4,073)</b>
10.6.2159.330.1.00000	EL SUMMER SPEECH	\$ 3,078	\$ 1,016	\$ (2,062)
10.6.2159.330.3.00000	HS SUMMER SPEECH	\$ 285	\$ -	\$ (285)
10.6.2159.330.3.01050	HS SUMMER SPEECH	\$ -	\$ 160	\$ 160
<b>SUMMER SPEECH SERVICES</b>		<b>\$ 3,363</b>	<b>\$ 1,176</b>	<b>\$ (2,187)</b>
10.6.2162.330.1.00000	EL PT	\$ 4,674	\$ -	\$ (4,674)
<b>PHYSICAL THERAPY SERVICES</b>		<b>\$ 4,674</b>	<b>\$ -</b>	<b>\$ (4,674)</b>
10.6.2163.330.1.00000	EL OT	\$ 9,856	\$ 3,526	\$ (6,330)
10.6.2163.330.2.00000	MS OT	\$ 792	\$ 344	\$ (448)
10.6.2163.330.3.00000	HS OT	\$ 3,168	\$ 3,096	\$ (72)
<b>OCCUPATIONAL THERAPY</b>		<b>\$ 13,816</b>	<b>\$ 6,966</b>	<b>\$ (6,850)</b>
10.6.2190.320.1.00000	ENRICHMENT ACTIVITIES	\$ 1,500	\$ 1,500	\$ -
10.6.2190.810.1.00000	ENRICHMENT DUES & FEES	\$ 1,000	\$ 1,000	\$ -
<b>ENRICHMENT</b>		<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ -</b>
10.6.2212.110.1.00000	CURRICULUM DEVELOPMENT SALARIES	\$ 1,500	\$ 1,500	\$ -
10.6.2212.220.1.00000	CURRICULUM DEVELOPMENT FICA	\$ 115	\$ 115	\$ -
10.6.2212.232.1.00000	CURRICULUM DEV PROF RETIREMENT	\$ 315	\$ 315	\$ -
10.6.2212.640.1.00000	CURRICULUM DEVELOPMENT BOOKS	\$ 500	\$ 500	\$ -
<b>CURRICULUM DEVELOPMENT</b>		<b>\$ 2,430</b>	<b>\$ 2,430</b>	<b>\$ -</b>
10.6.2213.110.1.00000	TEACHER MENTOR SALARIES	\$ 1,000	\$ 1,000	\$ -
10.6.2213.220.1.00000	TEACHER MENTOR FICA	\$ 77	\$ 77	\$ -
10.6.2213.232.1.00000	TEACHER MENTOR RETIREMENT	\$ 210	\$ 210	\$ -
10.6.2213.320.1.00000	STAFF DEVELOPMENT PROF SERVICES	\$ 2,500	\$ 1,000	\$ (1,500)
10.6.2213.580.1.00000	STAFF DEVELOPMENT TRAVEL/LODGING	\$ 500	\$ 500	\$ -
10.6.2213.610.1.00000	STAFF DEVELOPMENT SUPPLIES	\$ 500	\$ 500	\$ -
<b>PROFESSIONAL DEVELOPMENT</b>		<b>\$ 4,787</b>	<b>\$ 3,287</b>	<b>\$ (1,500)</b>
10.6.2220.110.1.00000	TECHNOLOGY INTERGRATIONIST/WEB DESIGN	\$ 500	\$ 500	\$ -

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.2220.220.1.00000	TECHNOLOGY FICA	\$ 38	\$ 38	\$ -
10.6.2220.232.1.00000	TECHNOLOGY RETIREMENT	\$ 105	\$ 105	\$ -
10.6.2220.610.1.00000	TECHNOLOGY SUPPLIES	\$ 500	\$ 500	\$ -
10.6.2220.650.1.00000	TECHNOLOGY SOFTWARE	\$ 2,000	\$ 5,250	\$ 3,250
10.6.2220.734.1.00000	TECHNOLOGY ADD'L EQUIPMENT	\$ 1,100	\$ 7,000	\$ 5,900
10.6.2220.738.1.00000	TECHNOLOGY REPLACE EQUIPMENT	\$ 6,445	\$ 6,445	\$ -
	<b>TECHNOLOGY</b>	<b>\$ 10,688</b>	<b>\$ 19,838</b>	<b>\$ 9,150</b>
10.6.2222.110.1.00000	LIBRARY PROF SALARIES	\$ 7,595	\$ 12,057	\$ 4,462
10.6.2222.211.1.00000	LIBRARY HEALTH INSURANCE	\$ 2,374	\$ -	\$ (2,374)
10.6.2222.220.1.00000	LIBRARY FICA	\$ 581	\$ 922	\$ 341
10.6.2222.214.1.00000	LIBRARY DISABILITY INSURANCE	\$ 20	\$ -	\$ (20)
10.6.2222.232.1.00000	LIBRARY PROF RETIREMENT	\$ 1,597	\$ -	\$ (1,597)
10.6.2222.250.1.00000	LIBRARY UNEMPLOYMENT COMP	\$ 19	\$ 30	\$ 11
10.6.2222.260.1.00000	LIBRARY WORKERS' COMP	\$ 35	\$ 48	\$ 13
10.6.2222.610.1.00000	LIBRARY SUPPLIES	\$ 200	\$ 200	\$ -
10.6.2222.640.1.00000	LIBRARY BOOKS	\$ 1,500	\$ 1,500	\$ -
10.6.2222.643.1.00000	LIBRARY ON-LINE SERVICES	\$ 525	\$ 525	\$ -
10.6.2222.737.1.00000	LIBRARY REPLACE FURNITURE	\$ 1,000	\$ 1,000	\$ -
	<b>LIBRARY</b>	<b>\$ 15,446</b>	<b>\$ 16,282</b>	<b>\$ 836</b>
10.6.2311.111.1.00000	EL SCHOOL BOARD SALARIES	\$ 972	\$ 972	\$ -
10.6.2311.111.2.00000	MS SCHOOL BOARD SALARIES	\$ 288	\$ 252	\$ (36)
10.6.2311.111.3.00000	HS SCHOOL BOARD SALARIES	\$ 540	\$ 576	\$ 36
10.6.2311.220.1.00000	EL SCHOOL BOARD FICA	\$ 75	\$ 75	\$ -
10.6.2311.220.2.00000	MS SCHOOL BOARD FICA	\$ 21	\$ 18	\$ (3)
10.6.2311.220.3.00000	HS SCHOOL BOARD FICA	\$ 41	\$ 44	\$ 3
10.6.2311.520.1.00000	EL SCHOOL BOARD LIABILITY INS	\$ 1,304	\$ 1,421	\$ 117
10.6.2311.520.2.00000	MS SCHOOL BOARD LIABILITY INS	\$ 386	\$ 368	\$ (18)
10.6.2311.520.3.00000	HS SCHOOL BOARD LIABILITY INS	\$ 724	\$ 842	\$ 118
10.6.2311.540.1.00000	EL SCHOOL BOARD ADVERTISING	\$ 252	\$ 252	\$ -
10.6.2311.540.2.00000	MS SCHOOL BOARD ADVERTISING	\$ 72	\$ 72	\$ -
10.6.2311.540.3.00000	HS SCHOOL BOARD ADVERTISING	\$ 126	\$ 126	\$ -
10.6.2311.610.1.00000	EL SCHOOL BOARD SUPPLIES	\$ 100	\$ 100	\$ -
10.6.2311.640.1.00000	EL SCHOOL BOARD BOOKS	\$ 53	\$ 53	\$ -
10.6.2311.640.2.00000	MS SCHOOL BOARD BOOKS	\$ 15	\$ 15	\$ -
10.6.2311.640.3.00000	HS SCHOOL BOARD BOOKS	\$ 32	\$ 32	\$ -
10.6.2311.810.1.00000	EL SCHOOL BOARD DUES & FEES	\$ 1,550	\$ 1,550	\$ -
10.6.2311.810.2.00000	MS SCHOOL BOARD DUES/FEES	\$ 450	\$ 450	\$ -
10.6.2311.810.3.00000	HS SCHOOL BOARD DUES & FEES	\$ 680	\$ 680	\$ -
	<b>SCHOOL BOARD</b>	<b>\$ 7,681</b>	<b>\$ 7,899</b>	<b>\$ 218</b>
10.6.2312.111.1.00000	EL SCHOOL BOARD CLERK SALARIES	\$ 324	\$ 324	\$ -
10.6.2312.111.2.00000	MS SCHOOL BOARD CLERK SALARIES	\$ 96	\$ 84	\$ (12)
10.6.2312.111.3.00000	HS SCHOOL BOARD CLERK SALARIES	\$ 180	\$ 192	\$ 12
10.6.2312.220.1.00000	EL SCHOOL BOARD CLERK FICA	\$ 25	\$ 25	\$ -
10.6.2312.220.2.00000	MS SCHOOL BOARD CLERK FICA	\$ 7	\$ 6	\$ (1)
10.6.2312.220.3.00000	HS SCHOOL BOARD CLERK FICA	\$ 14	\$ 15	\$ 1
	<b>SCHOOL BOARD CLERK</b>	<b>\$ 646</b>	<b>\$ 646</b>	<b>\$ 0</b>
10.6.2313.111.1.00000	EL TREAS SALARIES	\$ 432	\$ 432	\$ -

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.2313.111.2.00000	MS TREAS SALARIES	\$ 128	\$ 112	\$ (16)
10.6.2313.111.3.00000	HS TREAS SALARIES	\$ 240	\$ 256	\$ 16
10.6.2313.220.1.00000	EL TREAS FICA	\$ 33	\$ 33	\$ -
10.6.2313.220.2.00000	MS TREAS FICA	\$ 11	\$ 10	\$ (1)
10.6.2313.220.3.00000	HS TREAS FICA	\$ 18	\$ 20	\$ 1
10.6.2313.534.1.00000	EL TREAS POSTAGE	\$ 53	\$ 53	\$ -
10.6.2313.534.2.00000	MS TREAS POSTAGE	\$ 15	\$ 15	\$ -
10.6.2313.534.3.00000	HS TREAS POSTAGE	\$ 32	\$ 32	\$ -
10.6.2313.610.1.00000	EL TREAS SUPPLIES	\$ 26	\$ 26	\$ -
10.6.2313.610.2.00000	MS TREAS SUPPLIES	\$ 8	\$ 8	\$ -
10.6.2313.610.3.00000	HS TREAS SUPPLIES	\$ 16	\$ 16	\$ -
<b>TREASURER</b>		<b>\$ 1,012</b>	<b>\$ 1,012</b>	<b>\$ 0</b>
10.6.2314.111.1.00000	EL DISTRICT MEETING SALARIES	\$ 92	\$ 92	\$ -
10.6.2314.111.2.00000	MS DISTRICT MEETING SALARIES	\$ 27	\$ 24	\$ (3)
10.6.2314.111.3.00000	HS DISTRICT MEETING SALARIES	\$ 51	\$ 54	\$ 3
10.6.2314.220.1.00000	EL DISTRICT MEETING FICA	\$ 7	\$ 7	\$ -
10.6.2314.220.2.00000	MS DISTRICT MEETING FICA	\$ 2	\$ 2	\$ (0)
10.6.2314.220.3.00000	HS DISTRICT MEETING FICA	\$ 4	\$ 4	\$ 0
10.6.2314.330.1.00000	EL DISTRICT MEETING OTHER SERVICES	\$ 74	\$ 74	\$ -
10.6.2314.330.2.00000	MS DISTRICT MEETING OTHER SERVICES	\$ 21	\$ 21	\$ -
10.6.2314.330.3.00000	HS DISTRICT MEETING OTHER SERVICES	\$ 45	\$ 45	\$ -
10.6.2314.540.1.00000	EL DISTRICT MEETING ADVERTISING	\$ 95	\$ 95	\$ -
10.6.2314.540.2.00000	MS DISTRICT MEETING ADVERTISING	\$ 27	\$ 27	\$ -
10.6.2314.540.3.00000	HS DISTRICT MEETING ADVERTISING	\$ 58	\$ 58	\$ -
<b>DISTRICT MEETING</b>		<b>\$ 503</b>	<b>\$ 503</b>	<b>\$ 0</b>
10.6.2317.330.1.00000	EL AUDIT SERVICES	\$ 4,480	\$ 4,428	\$ (52)
10.6.2317.330.2.00000	MS AUDIT SERVICES	\$ 1,280	\$ 1,148	\$ (132)
10.6.2317.330.3.00000	HS AUDIT SERVICES	\$ 2,240	\$ 2,624	\$ 384
<b>AUDIT SERVICES</b>		<b>\$ 8,000</b>	<b>\$ 8,200</b>	<b>\$ 200</b>
10.6.2318.330.1.00000	EL LEGAL SERVICES	\$ 570	\$ 570	\$ -
10.6.2318.330.2.00000	MS LEGAL SERVICES	\$ 110	\$ 110	\$ -
10.6.2318.330.3.00000	HS LEGAL SERVICES	\$ 320	\$ 320	\$ -
<b>LEGAL SERVICES</b>		<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>
10.6.2321.310.1.00000	EL SAU MGT SERVICES	\$ 93,510	\$ 88,768	\$ (4,742)
10.6.2321.310.2.00000	MS SAU MGT SERVICES	\$ 27,707	\$ 23,014	\$ (4,693)
10.6.2321.310.3.00000	HS SAU MGT SERVICES	\$ 51,950	\$ 52,603	\$ 653
<b>SAU ADMINISTRATION</b>		<b>\$ 173,167</b>	<b>\$ 164,385</b>	<b>\$ (8,782)</b>
10.6.2410.111.1.00000	PRINCIPAL SALARIES	\$ 84,872	\$ 87,418	\$ 2,546
10.6.2410.112.1.00000	PRINCIPAL SUPPORT SALARIES	\$ 26,630	\$ 27,706	\$ 1,076
10.6.2410.210.1.00000	PRINCIPAL OFFICE HEALTH STIPEND	\$ 2,000	\$ 2,000	\$ -
10.6.2410.211.1.00000	PRINCIPAL OFFICE HEALTH INSURANCE	\$ 19,075	\$ 20,141	\$ 1,066
10.6.2410.213.1.00000	PRINCIPAL OFFICE LIFE INSURANCE	\$ 168	\$ 185	\$ 17
10.6.2410.214.1.00000	PRINCIPAL OFFICE DISABILITY INSURANCE	\$ 290	\$ 322	\$ 32
10.6.2410.220.1.00000	PRINCIPAL OFFICE FICA	\$ 8,692	\$ 8,970	\$ 278
10.6.2410.231.1.00000	PRINCIPAL EMPLOYEE RETIREMENT	\$ 3,744	\$ 3,895	\$ 151

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	PROPOSED		
		FY2022 BUDGET	FY2023 BUDGET	INCREASE/ (DECREASE)
10.6.2410.232.1.00000	PRINCIPAL OFFICE PROF RETIREMENT	\$ 17,840	\$ 18,375	\$ 535
10.6.2410.240.1.00000	PRINCIPAL OFFICE TUITION REIMB	\$ 500	\$ 500	\$ -
10.6.2410.250.1.00000	PRINCIPAL OFFICE UNEMPLOY COMP	\$ 70	\$ 70	\$ -
10.6.2410.260.1.00000	PRINCIPAL OFFICE WORKERS' COMP	\$ 513	\$ 461	\$ (52)
10.6.2410.330.1.00000	PRINCIPAL OFFICE PROF SERVICES	\$ -	\$ -	\$ -
10.6.2410.531.1.00000	PRINCIPAL OFFICE TELEPHONE	\$ 1,500	\$ 3,350	\$ 1,850
10.6.2410.534.1.00000	PRINCIPAL OFFICE POSTAGE	\$ 600	\$ 600	\$ -
10.6.2410.540.1.00000	PRINCIPAL OFFICE ADVERTISING	\$ 275	\$ 275	\$ -
10.6.2410.580.1.00000	PRINCIPAL OFFICE TRAVEL	\$ 400	\$ 400	\$ -
10.6.2410.610.1.00000	PRINCIPAL OFFICE SUPPLIES	\$ 1,500	\$ 1,500	\$ -
10.6.2410.640.1.00000	PRINCIPAL OFFICE BOOKS	\$ 200	\$ 200	\$ -
10.6.2410.643.1.00000	PRINCIPAL ON-LINE SERVICES	\$ 50	\$ 50	\$ -
10.6.2410.810.1.00000	PRINCIPAL OFFICE DUES & FEES	\$ 700	\$ 700	\$ -
<b>PRINCIPAL OFFICE</b>		<b>\$ 169,619</b>	<b>\$ 177,118</b>	<b>\$ 7,499</b>
<b>10.6.2490.610.1.00000</b>	<b>GRADUATION SUPPLIES</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>
10.6.2620.112.1.00000	CUSTODIAN SALARIES	\$ 37,438	\$ 38,941	\$ 1,503
10.6.2620.211.1.00000	CUSTODIAN HEALTH INSURANCE	\$ 11,988	\$ 12,654	\$ 666
10.6.2620.213.1.00000	CUSTODIAN LIFE INSURANCE	\$ 24	\$ 26	\$ 2
10.6.2620.214.1.00000	CUSTODIAN DISABILITY INSURANCE	\$ 97	\$ 109	\$ 12
10.6.2620.220.1.00000	CUSTODIAN FICA	\$ 2,864	\$ 2,979	\$ 115
10.6.2620.231.1.00000	CUSTODIAN SUPPORT RETIREMENT	\$ 5,264	\$ 5,475	\$ 211
10.6.2620.250.1.00000	CUSTODIAN UNEMPLOYMENT COMP	\$ 35	\$ 35	\$ -
10.6.2620.260.1.00000	CUSTODIAN WORKERS' COMP	\$ 172	\$ 156	\$ (16)
10.6.2620.310.1.00000	FACILITIES MANAGER-ITINERANT	\$ 9,875	\$ 7,852	\$ (2,023)
10.6.2620.411.1.00000	WATER & SEWAGE	\$ 1,920	\$ 1,920	\$ -
10.6.2620.421.1.00000	RUBBISH REMOVAL	\$ 2,200	\$ 2,200	\$ -
10.6.2620.430.1.00000	BUILDING REPAIRS/MAINT	\$ 30,000	\$ 36,800	\$ 6,800
10.6.2620.490.1.00000	BUILDING SECURITY	\$ 1,000	\$ 1,000	\$ -
10.6.2620.520.1.00000	PROPERTY INS	\$ 805	\$ 877	\$ 73
10.6.2620.610.1.00000	BUILDING SUPPLIES	\$ 8,500	\$ 8,500	\$ -
10.6.2620.622.1.00000	ELECTRICITY	\$ 16,000	\$ 16,000	\$ -
10.6.2620.623.1.00000	PROPANE GAS	\$ 23,000	\$ 23,000	\$ -
10.6.2620.737.1.00000	BUILDING REPLACEMENT FURNITURE	\$ 700	\$ 700	\$ -
<b>OPERATION OF BUILDING</b>		<b>\$ 151,882</b>	<b>\$ 159,224</b>	<b>\$ 7,343</b>
10.6.2630.430.1.00000	GROUNDS REPAIRS/MAINT	\$ 5,000	\$ 5,000	\$ -
10.6.2630.610.1.00000	GROUNDS SUPPLIES	\$ 1,500	\$ 1,500	\$ -
<b>GROUNDS MAINTENANCE</b>		<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ -</b>
10.6.2640.430.1.00000	EQUIPMENT REPAIRS/MAINT	\$ 1,000	\$ 1,000	\$ -
10.6.2640.432.1.00000	EQUIPMENT MAINTENANCE AGREEMNT	\$ 2,125	\$ 1,600	\$ (525)
10.6.2640.440.1.00000	EQUIPMENT RENTAL	\$ 2,300	\$ 2,300	\$ -
10.6.2640.738.1.00000	EQUIPMENT REPLACEMENT	\$ 2,300	\$ 2,300	\$ -
<b>EQUIPMENT</b>		<b>\$ 7,725</b>	<b>\$ 7,200</b>	<b>\$ (525)</b>
10.6.2721.510.1.00000	EL PUPIL TRANSPORTATION	\$ 62,794	\$ 65,389	\$ 2,594
10.6.2721.510.2.00000	MS PUPIL TRANSPORTATION	\$ 18,606	\$ 16,953	\$ (1,653)
10.6.2721.510.3.00000	HS PUPIL TRANSPORTATION	\$ 42,886	\$ 46,749	\$ 3,863

**BATH SCHOOL DISTRICT  
PROPOSED BUDGET FOR 2022-2023**

CODE	DESCRIPTION	FY2022 BUDGET	PROPOSED FY2023 BUDGET	INCREASE/ (DECREASE)
	REGULAR TRANSPORTATION	\$ 124,286	\$ 129,090	\$ 4,804
10.6.2723.510.3.00000	HS VOCATIONAL TRANSPORTATION	\$ 2,350	\$ 2,000	\$ (350)
10.6.2725.510.1.00000	EL FIELD TRIP TRANSPORTATION	\$ 400	\$ 400	\$ -
10.6.2820.532.1.00000	DATA COMMUNICATIONS SERVICES	\$ 6,561	\$ 7,500	\$ 939
	INFORMATION SERVICES	\$ 6,561	\$ 7,500	\$ 939
10.6.2832.540.1.00000	RECRUITMENT ADVERTISING	\$ 100	\$ 100	\$ -
	RECRUITMENT	\$ 100	\$ 100	\$ -
10.6.5221.930.0.00000	TRANSFER TO FOOD SERVICE	\$ 26,125	\$ 26,125	\$ -
10.6.5252.930.0.00000	TRANSFER TO EXPENDABLE TRUST	\$ -	\$ -	\$ -
10.6.5310.930.0.00000	TUITION TO CHARTER SCHOOL	\$ -	\$ 6,313	\$ 6,313
	TOTAL EXPENDITURES-GENERAL FUND	\$ 2,911,662	\$ 2,963,808	\$ 52,146
	TOTAL EXPENDITURES-GRANT FUND	\$ 57,000	\$ 57,000	\$ -
	TOTAL EXPENDITURES-FOOD SERVICE FUND	\$ 48,025	\$ 48,025	\$ -
	<b>TOTAL EXPENDITURES</b>	<b>\$ 3,016,687</b>	<b>\$ 3,068,833</b>	<b>\$ 52,146</b>

**BATH SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<b>2019 – 2020</b>	<b>2020 – 2021</b>
<b><u>Special Education Expenses</u></b>			
1200	Instruction	\$245,338	\$185,034
1230	French Pond School	0	14,120
1231	King Street School	18,356	46,212
1430	Summer School	4,602	8,562
2150	Speech/Language	50,748	57,840
2159	Summer School Speech/Language	1,555	1,201
2163	Occupational Therapy	4,017	6,342
2722	Transportation	1,597	0
<b>Total District Expenses</b>		<b>\$326,213</b>	<b>\$319,311</b>
 <b><u>Special Education Revenues</u></b>			
3110	SPED Portion State Adequacy Funds	\$44,594	\$36,766
3230	Catastrophic Aid	26,231	0
4580	Medicaid	13,021	2,674
<b>Total District Revenues</b>		<b>\$83,846</b>	<b>\$39,440</b>
<b>Net Cost to District</b>		<b>\$242,367</b>	<b>\$279,871</b>

## **BATH VILLAGE SCHOOL PRINCIPAL'S REPORT**

### **Greetings BVS Community Members:**

The 2021-2022 school year began on August 30, 2021 with 65 students in grades K-6.

Despite the continued struggles of living and working through the COVID-19 pandemic, we were excited to welcome students back to face-to-face schooling five days per week this fall. Children and adults alike are happy to be back and to have an opportunity to work and play together, even as we continue implementing mitigation strategies against the spread of the virus. As of this writing, we are in school full time at Bath Village School.

Bath Village School is happy to welcome four new staff members this year: Mrs. Lori Wood, Librarian, Mrs. Samantha French, Instructional Assistant, Mrs. Lauren (McHugh) Blackburn, Instructional Assistant, and Ms. Lauren Clancy, Instructional Assistant.

Winter Activities 2021 were a grand new adventure for students and teachers at BVS. Due to the pandemic, our usual activity venues were not open to school groups. Our teachers, with our PE teacher taking the lead, created a winter carnival atmosphere that carried us through the coldest six Thursdays of winter. Students and staff participated in snowshoeing, Gaga Ball, ball hockey, snow sculpting and painting, sledding, and various other activities. Each class fit in time to take a break and have a cup of cocoa prepared by our amazing cook, Ms. April. A fun time was had by all!

Spring brought several more opportunities to be outside enjoying the camaraderie of schoolmates. Wellness Week was filled with presentations and activities from several local educational partners and the PTO Virtual 5K fundraiser promoted fitness and family fun in April! Traditional field trips were not an option for spring of 2021, so teachers got creative and designed fabulous opportunities for students to have field trip experiences in the safety of our schoolyard. We had a great day with Squam Lakes' amazing animals and ice cream cones from Slick's. Fifth and sixth graders, unable to travel to Boston, went hiking and had an overnight camping adventure at school. On Field Day a modified dunk tank, gave students a chance to soak their teachers and principal. Tie dying and a color run created a rainbow of laughter among our children and staff!

Graduation 2021 at Bath Village School was a nighttime, outdoor, drive-in style graduation ceremony similar to 2020. Families were able to sit outside to watch their graduates walked across the stage to receive awards and diplomas. Parents took photos, and each family received cupcakes from Becky's Baked Goods. The evening concluded with the traditional sixth grade slide show presented at dusk on the whitewashed "screen" on the back wall of the school. Congratulations to the Bath Village School Class of 2021 and to their families on a successful year!

The BVS afterschool program, which started during the 2020-2021 school year, continues to provide children with extra time to work on homework or skill development

with support from BVS teachers. Enrollment in the program, which is open to all BVS K – 6 students at no cost to families, has increased in 2021-2022.

In November of 2021, to honor our local veterans, students created cards and sent invitations to a brief ceremony. Those Veterans who were able came to school where two sixth graders raised the flag; we said the Pledge of Allegiance, and our music teacher played the National Anthem. Staff and students thanked the veterans for their service and for attending the ceremony.

The staff and students of Bath Village School appreciate the support we receive from many community partners. These include, but are not limited to, the Cohase Lions Club, the Town of Bath, Bath Fire, Police, and Emergency Management Services, Bath Public Library, the Friends of Bath, Walmart and Shaw's of Woodsville, and all of the individuals who serve on committees, make donations, give of their time and talents, and support our fundraisers. Each and every act of kindness makes a difference in the lives of our students.

We all extend a special thank you to the Bath Village School PTO for their continued dedication and support of our school.

Finally, the BVS staff extends a special thank you to the school board for all the support you provide. Your commitment and guidance are greatly appreciated.

Respectfully submitted,  
Ellen Swain, Principal



## SUPERINTENDENT'S REPORT

As the 20-21 school year came to a close, the future looked brighter with just a handful of positive COVID cases in the schools in the spring, more availability of vaccines, a very low number of cases in our state, and none in our town. Summer was refreshing as teachers prepared for the new school year and our Administrative Team gathered for two days in the summer to look at our performance data and drafted some improvement goals. Our schools and plans felt a little more normal.

We realized just how quickly a pandemic can change when COVID variants begin to emerge. We all masked up when cases increased in town and another school nearby had a huge outbreak. At the time of this report (1/12/22), BVS has had seventeen positive COVID cases involving staff and students this year. The families and staff have worked together to minimize the spread of COVID at a time of case surges in our country, state, county, and town.

In spite of our best efforts, COVID has had a negative impact on learning for three school years: March-June, 2020, as well as the entire 2020-2021 and current 2021-2022 school year. Our youngest children's reading development has been negatively impacted by missed school days due to illness and quarantine and remote instruction, especially in the Kindergarten and First Grade levels. Learning gaps have been acknowledged in all grade levels and are across all schools in the SAU. We have been committed to keeping the school open as we believe students do better when schools are open.

Our school teams analyzed student achievement data and identified priority areas to improve. Reading was an immediate area we identified to improve. We assessed students in the spring of 2021 to identify those reading below grade level. We used grant funds to bring in a Direct Instruction reading trainer and provided three days of training on a specific model of instruction, purchased materials for this instruction, and had students grouped and ready to accelerate learning at the beginning of the school year. The reading trainer provided monthly coaching sessions, on-site, while the teacher was teaching. We have already seen improvement in student performance.

In addition to the Title 1 Teacher grant, the Title 2 Professional Development grant and the Title 4 Technology grant, the Bath School District received federal CARES Act and American Rescue Plan ESSER grant funds to help with COVID related expenses. The district received \$20,536 in CARES funds and used the money to: purchase 20 Chromebook computers, a speaker and mics for remote meetings, food service supplies, masks, thermometers and PPE, an online math program, a summer learning program, student headphones for remote learning and an after school tutoring program.

The school received \$60,198 in ESSER II funds and used the grant for a reading intervention program and training, additional School Nurse hours and additional Title I Teacher hours. The school received \$135,328 in American Rescue Plan or ESSER III funds that have not been fully spent yet. Some of the money was used to pave the access road so the school can use this for safer parent and bus drop off and pick up, 20 Chromebook computers, after school tutoring and a new K-Grade 6 Literacy program.

We are all looking forward to the time these viral surges are behind us. I'd like to thank the Bath taxpayers for their support and to all the teachers and staff at BVS who have done a tremendous job with our students. The SAU Office works diligently to provide financial support to manage your budget, bills, payroll and grant funds as well as superintendent services. Your school board has had to make many difficult decisions and they have always done so with a focus towards a quality education for our students and respect for taxpayers.

Respectfully submitted,

Laurie Melanson, ED. D  
Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23  
REPORT OF THE SUPERINTENDENT’S AND  
BUSINESS ADMINISTRATOR’S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30<sup>th</sup>. Below is a breakdown of each district’s cost share for the Superintendent’s salary of \$126,932 and the Business Administrator’s salary of \$103,839 for fiscal year 2021.

**Superintendent Salary**

Bath.....	16,362 .....	12.89%
Benton.....	2,627 .....	2.07%
Haverhill Cooperative.....	81,097 .....	63.89%
Piermont.....	14,039 .....	11.06%
Warren .....	12,807 .....	10.09%
TOTAL .....	\$126,932 .....	100%

**Business Administrator Salary**

Bath.....	13,385 .....	12.89%
Benton.....	2,149 .....	2.07%
Haverhill Cooperative.....	66,343 .....	63.89%
Piermont.....	11,485 .....	11.06%
Warren .....	10,477 .....	10.09%
TOTAL .....	\$103,839 .....	100%

**SUMMARY OF SCHOOL DISTRICT FUNDS  
FOR THE FISCAL YEAR  
JULY 1, 2020 TO JUNE 30, 2021**

Cash on Hand July 1, 2020	\$ 137,786.28
Total Revenues Received	3,234,005.79
Total School Board Orders Paid	<u>(3,068,479.05)</u>
Cash on Hand June 30, 2021	\$ 303,313.02

Dianne Norton  
SAU Accounts Receivable Clerk

**AUDIT REPORT**

The Bath School District has been audited by Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

**BATH STUDENTS TUITIONED TO OTHER DISTRICTS  
2020-2021**

	<u>FTE (full time equivalent)</u>
Haverhill Cooperative*	34.07
Lisbon	12.28
St. Johnsbury Academy	10.
French Pond School	1.
King Street School*	2.
Riverbend Vocational Program (part time)	<u>4.</u>
Total Tuition Students	63.35

**TUITION RATES  
2020-2021**

	<u>Middle School Per Student</u>	<u>High School Per Student</u>
Haverhill Cooperative	14,806.00	15,866.00
Bath's discounted rate*	no discount if less than 50%	
Lisbon	15,812.00	16,832.00
St. Johnsbury		18,500.00
Riverbend (half-day)		9,950.00
King Street & French Pond	23,106.00	23,106.00

\*Haverhill Cooperative gives Bath the following discounts if 50% or more Bath students attend Haverhill schools:

- 50% of students = 4%
- 60% of students = 5%
- 70% of students = 6%
- 80% of students = 7%
- 90% of students = 8%
- 100% of students = 10%

If total annual tuition costs are more than \$400,000 a year an additional 2% discount is given.

**BATH VILLAGE SCHOOL  
ACADEMIC ACHIEVEMENT  
2020-2021**

**Awards for Academic Excellence:**

**6<sup>th</sup> Grade**

Grace Cashin  
Leo DeLucia  
Audrey Roy

**Awards for Academic Achievement:**

**6<sup>th</sup> Grade**

Ayla Burbank  
Hailey Clark  
Lucas French  
Grace Griswold  
Maia Smith

**Presidential Citizenship Awards:**

**6<sup>th</sup> Grade**

Grace Cashin  
Leo DeLucia  
Audrey Roy

**BATH VILLAGE SCHOOL  
SIXTH GRADE GRADUATES  
2020-2021**

Ayla Burbank  
Hailey Clark  
Leo DeLucia  
Grace Griswold  
Emily McCarthy  
Maia Smith

Grace Cashin  
Austin Danforth  
Lucas French  
Abigayl Laplant  
Audrey Roy  
Avah Tompkins

**BATH VILLAGE SCHOOL  
TEACHER QUALITY REPORT  
2020-2021**

Education Level of Faculty and Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	CAGS
Teachers	3	2	3	1	0
Administration	0	0	0	0	1

Number of Teachers with Emergency/Provisional Certification - 0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

**PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or Legal guardian,  
you have the right to know:

1. Who is teaching your child?
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),  
please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

**ENROLLMENT BY GRADES**

**October 1, 2021**

Grade	K	1	2	3	4	5	6	Total
	7	7	11	8	7	13	12	65

## SCHOOL ADMINISTRATIVE UNIT#23 BUDGET SUMMARY

	2021-2022	2022-2023	
	APPROVED	APPROVED	INCREASE/
DEPARTMENT NUMBER / DESCRIPTION	BUDGET	BUDGET	(DECREASE)
ASSESSMENT	\$ 1,238,863	\$ 1,177,129	\$ (61,734)
FPS TUITION	\$ 271,760	\$ 314,902	\$ 43,142
KING STREET SCHOOL TUITION	\$ 509,390	\$ 556,195	\$ 46,805
SUMMER TRIP TUITION	\$ 12,958	\$ 12,960	\$ 2
SUMMER SCHOOL TUITION	\$ -	\$ -	\$ -
INTEREST ON INVESTMENTS	\$ 175	\$ 250	\$ 75
SERVICES TO LEA'S	\$ 385,919	\$ 379,417	\$ (6,502)
SPEECH SERVICES	\$ 335,490	\$ 290,908	\$ (44,582)
OCCUPATIONAL THERAPY REVENUE	\$ 110,000	\$ 115,000	\$ 5,000
OTHER LOCAL REVENUE	\$ 4,343	\$ 5,116	\$ 773
USE OF FUND BALANCE	\$ 47,870	\$ 100,000	\$ 52,130
TOTAL GENERAL FUND REVENUES	\$ 2,916,768	\$ 2,951,877	\$ 35,109
1100 ITINERANT TEACHERS	\$ 219,022	\$ 231,561	\$ 12,539
1230 FRENCH POND PROGRAM	\$ 323,131	\$ 338,873	\$ 15,742
1231 KING STREET PROGRAM	\$ 356,131	\$ 375,190	\$ 19,059
1430 SUMMER SCHOOL	\$ 11,245	\$ 11,247	\$ 2
1431 SUMMER TUTORING PROGRAM	\$ 1,713	\$ 1,713	\$ -
2120 GUIDANCE	\$ 76,114	\$ 80,254	\$ 4,140
2125 DATA MANAGEMENT	\$ 58,408	\$ 36,849	\$ (21,559)
2140 PSYCHOLOGICAL SERVICES	\$ 8,300	\$ 8,600	\$ 300
2150 SPEECH & LANGUAGE SERVICES	\$ 330,002	\$ 286,365	\$ (43,637)
2159 SPEECH SUMMER SERVICES	\$ 9,488	\$ 8,543	\$ (945)
2163 OCCUPATIONAL THERAPY	\$ 110,000	\$ 115,000	\$ 5,000
2213 STAFF DEVELOPMENT	\$ 4,643	\$ 4,643	\$ -
2220 TECHNOLOGY SUPERVISION	\$ 243,142	\$ 270,129	\$ 26,987
2311 SCHOOL BOARD	\$ 7,835	\$ 7,835	\$ -
2312 SCHOOL BOARD CLERK	\$ 739	\$ 739	\$ -
2313 DISTRICT TREASURER	\$ 2,796	\$ 2,796	\$ -
2317 AUDIT	\$ 7,100	\$ 7,250	\$ 150
2318 LEGAL COUNSEL	\$ 800	\$ 800	\$ -
2321 OFFICE OF THE SUPERINTENDENT	\$ 656,340	\$ 692,086	\$ 35,746
2330 SPECIAL PROGRAMS ADMIN.	\$ 311,463	\$ 297,610	\$ (13,853)
2334 OTHER ADMINISTRATIVE PROGRAMS	\$ 5,912	\$ 5,912	\$ -
2540 SAU-WIDE PUBLIC RELATIONS	\$ 1,000	\$ 1,000	\$ -
2620 BUILDING & RENT	\$ 137,288	\$ 122,439	\$ (14,849)
2640 EQUIPMENT MAINTENANCE	\$ 4,707	\$ 6,465	\$ 1,758
2810 RESEARCH, PLANNING, DEVELPMT	\$ 4,800	\$ 4,800	\$ -
2820 COMPUTER NETWORK	\$ 23,849	\$ 32,378	\$ 8,529
2832 RECRUITMENT ADVERTISING	\$ 800	\$ 800	\$ -
TOTAL GENERAL FUND EXPENDITURES	\$ 2,916,768	\$ 2,951,877	\$ 35,109
IDEA GRANTS	\$ 250,000	\$ 250,000	\$ -
<b>TOTAL BUDGET</b>	<b>\$ 3,166,768</b>	<b>\$ 3,201,877</b>	<b>\$ 35,109</b>



**DISTRICT ASSESSMENT SHARES AS  
DETERMINED BY NH RSA 194-C:9**

<b>DISTRICT</b>	<b>2021-2022 BUDGET</b>	<b>2022-2023 BUDGET</b>	<b>INCREASE/ (DECREASE)</b>
BATH	\$ 173,167	\$ 164,385	\$ (8,782)
BENTON	\$ 23,144	\$ 21,096	\$ (2,048)
HAVERHILL	\$ 789,155	\$ 754,849	\$ (34,306)
PIERMONT	\$ 129,421	\$ 117,630	\$ (11,791)
WARREN	\$ 123,976	\$ 119,169	\$ (4,807)
<b>TOTAL DISTRICT ASSESSMENTS</b>	<b>\$ 1,238,863</b>	<b>\$ 1,177,129</b>	<b>\$ (61,734)</b>

**BATH SCHOOL DISTRICT  
BALANCE SHEET  
JUNE 30, 2021**

		<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>GRANT</b>	<b>TRUST/AGENCY</b>
<u>ASSETS</u>		<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>
<b>Current Assets</b>					
CASH	100	\$ 303,413			
INVESTMENTS	110				
INTERFUND RECEIVABLE	130	3,539	1,981		
INTERGOV'T REC	140		334	20,481	150,895
OTHER RECEIVABLES	150	11,977	2,523		
PREPAID EXPENSES	180	1,077			
<b>Total Current Assets</b>		<b>\$ 320,006</b>	<b>\$ 4,838</b>	<b>\$ 20,481</b>	<b>\$ 150,895</b>
<b>LIABILITIES &amp; FUND EQUITY</b>					
<b>Current Liabilities</b>					
INTERGOV'T PAYABLES	410			\$ 5,520	
OTHER PAYABLES	420	64,236	4,838	6,143	
PAYROLL DEDUCTIONS	470	730			
DEFERRED REVENUES	480			7,619	
<b>Total Current Liabilities</b>		<b>64,966</b>	<b>4,838</b>	<b>19,282</b>	<b>0</b>
<b>Fund Equity</b>					
<b>Nonspendable:</b>					
RESERVE FOR PREPAID EXPENSES	752	1,077			
<b>Restricted:</b>					
RESTRICTED FOR FOOD SERVICE					
<b>Committed:</b>					
UNASSIGNED FUND BALANCE RETAINED		49,433			
RESERVE FOR AMTS VOTED	755				
<b>Assigned:</b>					
RESERVED FOR SPECIAL PURPOSES	760			1,199	150,895
<b>UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>204,530</b>			
<b>Total Fund Equity</b>		<b>255,040</b>	<b>0</b>	<b>1,199</b>	<b>150,895</b>
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>		<b>\$ 320,006</b>	<b>\$ 4,838</b>	<b>\$ 20,481</b>	<b>\$ 150,895</b>

**BATH SCHOOL DISTRICT  
EMPLOYEES FOR 2020-2021**

<b>NAME</b>	<b>GROSS</b>
ALDRICH, PAMELA C. ....	\$ 3,500.00
AVERY, KRISTEN B. ....	50,130.00
AVERY, PATRICK J. ....	37,262.91
BECK, MYRTIE L. ....	400.00
BEMIS, ANGELA D. ....	600.00
BLAISDELL, MELINDA A. ....	56,339.30
BOGLER, STEPHANIE E. ....	18,525.00
CASHIN, AMANDA L. ....	26,292.50
CATALDO, MARY F. ....	19,315.22
COWLES, KAREN E. ....	41,070.00
DENNIS, BRANDIE.....	19,276.66
ENGLE, HEATHER L. ....	900.00
FIGLIO, JESSICA C. ....	35,358.59
FRENCH, SAMANTHA N. ....	4,400.00
FULLERTON, CAITLIN W. ....	51,142.50
GRISWOLD, TRICIA P. ....	900.00
HEATHE, NATHAN E. ....	400.00
HORTON, PEGGY C. ....	100.00
INGERSON, SHIRLEY R. ....	100.00
KIRK, DAVID ....	1,922.80
LANG, CYNTHIA E. ....	400.00
LANG, SARA J. ....	1,250.00
LEWIS, ROBERT ....	8,265.23
LOUD, AMANDA J. ....	35,883.14
LOUTREL, JENNIFER G. ....	300.00
NELSON, DAWN M. ....	57,150.00
PECKETT, ANNE B. ....	1,000.00
ROY, REGIS M. ....	200.00
SOLNIT, AARON D. ....	50.00
SOUKUP, MEGAN ....	16,220.68
ST. PIERRE, JEDIDIAH C. ....	400.00
STIMSON, JANE T. ....	100.00
SWAIN, ELLEN T. ....	82,502.66
TILLOTSON, KAYLA V. ....	44,985.33
VanNORDEN, KEVIN ....	500.00
WALLING, RICHARD.....	50.00
WATERMAN, LESLIE J. ....	53,779.80
YAROSH, CECILY A. ....	3,200.00
	<hr/>
	<hr/>
	<b>\$674,172.32</b>

**TOWN HOURS**  
**Appointments Appreciated**

**TOWN CLERK'S & TAX COLLECTOR'S OFFICE**  
**747-2454**

Monday .....8:00 AM - 12:00 NOON  
1:00 PM - 4:00 PM

Tuesday..... 8:00 AM - 6:00 PM

Wednesday.....8:00 AM - 12:00 NOON  
1:00 PM - 4:00 PM

Thursday..... 8:00 AM - 6:00 PM

Friday.....8:00 AM - 12:00 NOON

**SELECTMEN'S OFFICE HOURS**  
**747-2454**

Monday .....8:30 AM - 12:00 NOON  
12:30 PM - 4:30 PM

Tuesday.....8:30 AM - 12:00 NOON  
12:30 PM - 4:30 PM

Wednesday.....8:30 AM - 12:00 NOON  
12:30 PM - 4:30 PM

Thursday.....8:30 AM - 12:00 NOON  
12:30 PM - 4:30 PM

Friday.....8:30 AM - 12:00 NOON

**SELECTMEN'S MEETINGS**

1<sup>st</sup> and 3<sup>rd</sup> Monday ..... 7:00 PM

