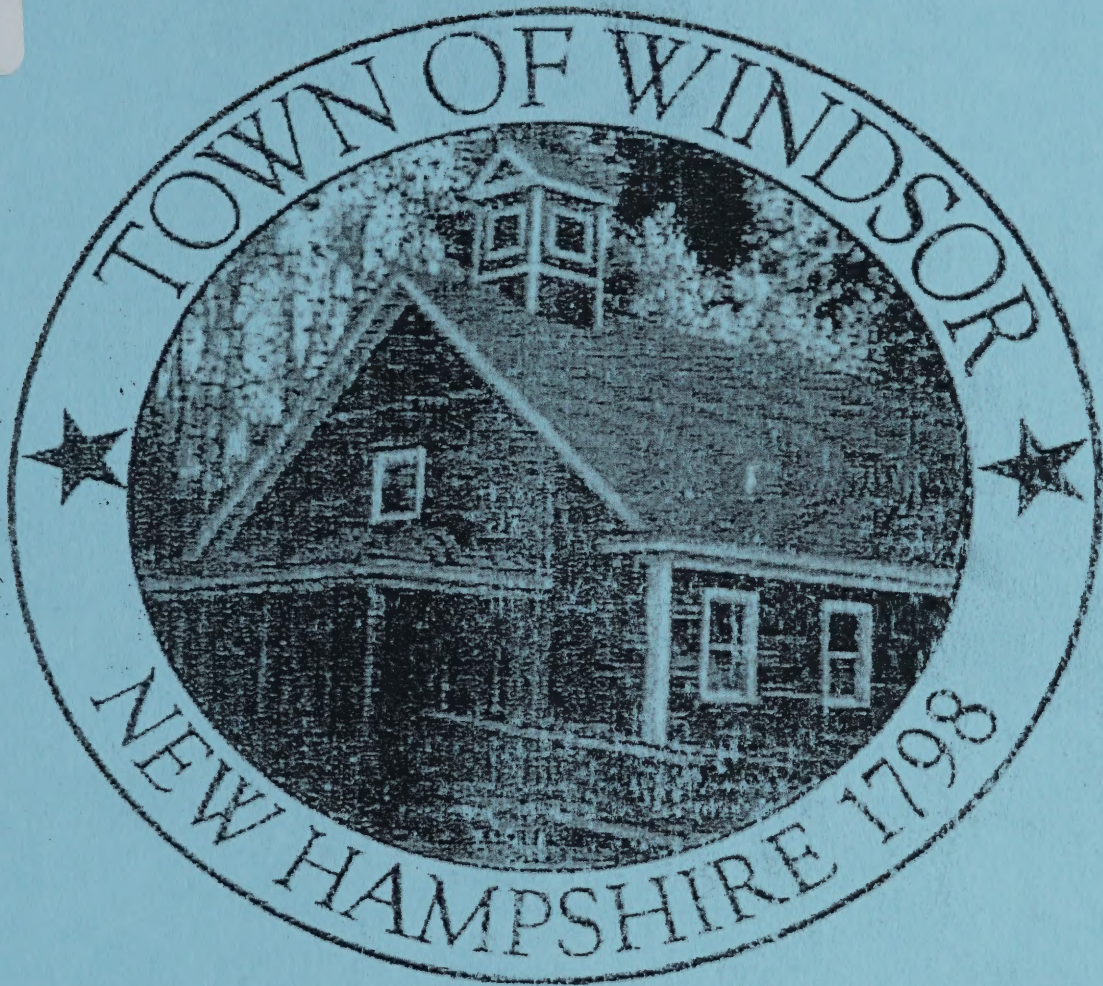


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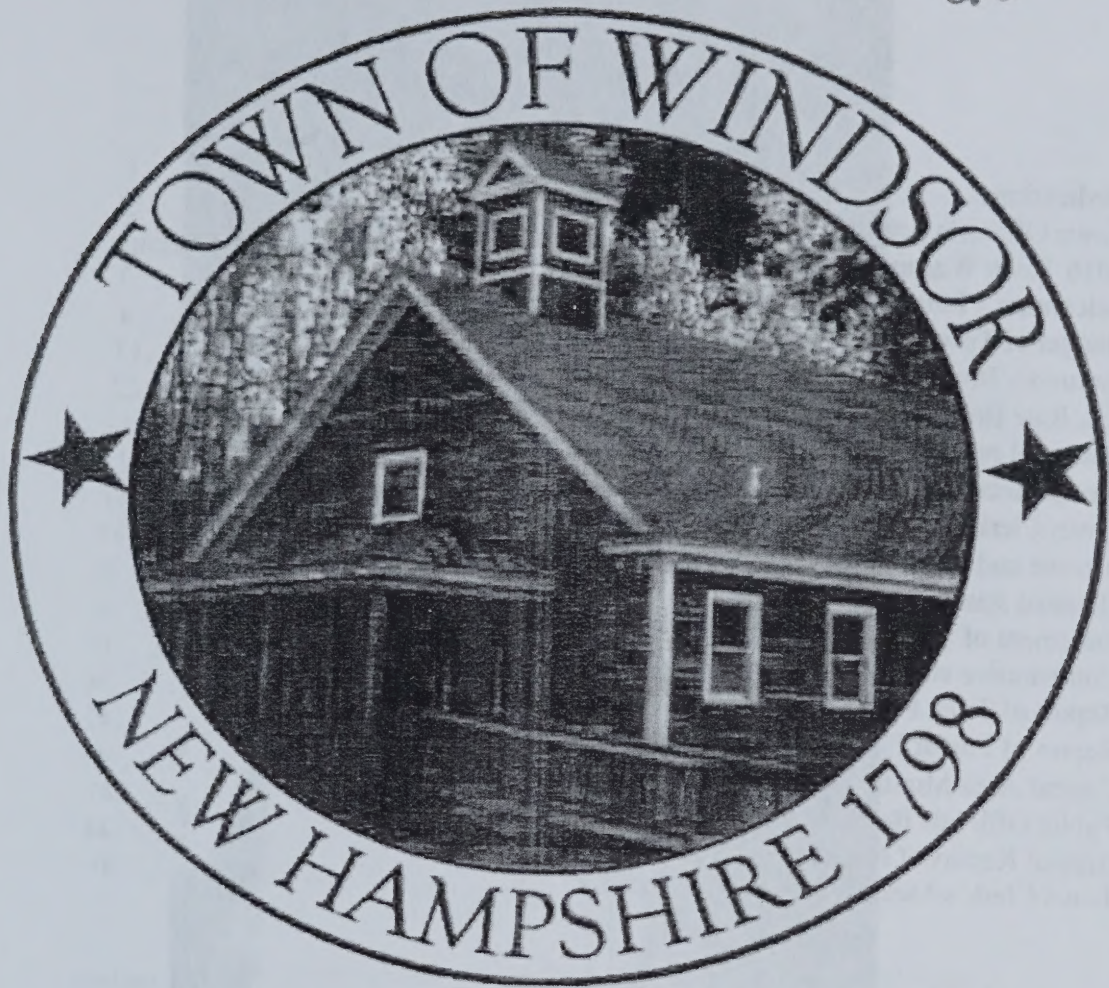


ANNUAL TOWN REPORT

FISCAL YEAR

JANUARY – DECEMBER 2015

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CONCORD, NH

ANNUAL TOWN REPORT

FISCAL YEAR

JANUARY – DECEMBER 2015

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The 2015 Town Report is dedicated to SUSAN NETTLETON in memoriam.

Susan Nettleton, a Windsor resident, was a businesswoman and friend to this community. Susan served as a Supervisor of the Checklist from 2009 to 2013. During that same period Susan cleaned the town hall and planted the perennials in the front of the building.

Susan volunteered her time as one of the many committee members that met many times at the Town Hall in preparing the Windsor Hazard Mitigation Plan in 2010.

Susan was a compassionate resident and will be greatly missed by those who knew and respected her.

TOWN OFFICERS

AUDITOR	1 yr term	Cynthia Stosse	Term Expires	2016
TREASURER	1 yr term	Ellen Blake	Term Expires	2016
MODERATOR	2 yr term	Pat Hines	Term Expires	2016
TOWN CLERK	3 yr term	Gloria Landry	Term Expires	2017
DEPUTY TOWN CLERK	3 yr term	Patricia Main	Term Expires	2017
TAX COLLECTOR	3 yr term	Ken Mathews	Term Expires	2017

SELECTMEN AND ASSESSORS

Gerald Needham	3 yr term		Term Expires	2016
Thomas Carlson	3 yr term		Term Expires	2018
Darlene Cuddy	3 yr term	Chair	Term Expires	2017

TRUSTEES OF THE TRUST FUND

Patricia Main	3 yr term		Term Expires	2018
Pauline Carlson	3 yr term		Term Expires	2017
Linnea Steeves	3 yr term	Chair	Term Expires	2016

SUPERVISORS OF THE CHECKLIST

VACANCY	6 yr term	Balance of Term - 2 yr	Term Expires	2018
Nicholas Buccarelli	6 yr term		Term Expires	2016
Jerry Cilley	6 yr term		Term Expires	2020

Committees & Officers Appointed by Selectmen

Ben Lewis	Health Office
Annette Poland	Deputy Tax Collector

EMERGENCY MANAGEMENT OFFICER

T. Patrick Hines	Director
Darlene Cuddy	Deputy

PLANNING BOARD MEMBERS

Pat Hines, Chair	Tom Carlson	Ted (Edward) Timpson
	Ben Lewis	Michael Cuddy

ZONING BOARD of ADJUSTMENTS

VACANCY	Gerald Needham	Dale Havunen
	Doug Nettleton	Robert Main

LOCAL FIRE WARDENS

Pat Hines	Tom Carlson	Kevin Riley	Bob Crane
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WINDSOR SCHOOL DISTRICT OFFICERS AND TERMS ARE IN THE SCHOOL SECTION

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Windsor in
The County of Hillsborough in said State
qualified to vote in Town affairs:

You are hereby notified to meet at the Windsor Town Hall at 14 White Pond Road,
Windsor, the 8th day of March 2016. The Town meeting to begin at 6:30 p.m.
Polls will be open until 8:30 p.m. to act upon the following subjects:

1) To choose by ballot all necessary Town Officers for the ensuing year.

2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$ 56,000 or to take any other action relative thereto.

The Selectmen recommend approval.

3) To accept reports of the Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend approval.

4) To see if the Town will vote to raise and appropriate the sum of \$21,232 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval.

5) To see if the Town will vote to raise and appropriate the sum of \$ 26,000 for the General Government Building operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval.

6) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the upkeep of the Town cemeteries, or to take any action relative thereto.

The Selectmen recommend approval.

7) To see if the Town will vote to raise and appropriate the sum of \$ 31,400 for highways and bridges, or to take any action relative thereto.

The Selectmen recommend approval.

8) To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto.

The Selectmen recommend approval.

- 9) To see if the Town will vote to raise and appropriate the sum of \$ 12,721 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.

The Selectmen recommend approval

- 10) To see if the Town will vote to raise and appropriate the sum of \$ 2,200 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.

The Selectmen recommend approval

- 11) To see if the Town will vote to raise and appropriate the sum of \$ 5,000 for legal expenses, or to take any action relative thereto.

The Selectmen recommend approval

- 12) To see if the Town will vote to raise and appropriate the sum of \$ 1,000 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.

The Selectmen recommend approval

- 13) To see if the Town will vote to raise and appropriate the sum of \$1,000 to purchase insurance for the Town, or to take any action relative thereto.

The Selectmen recommend approval

- 14) To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Wellfare budget, or to take any action relative thereto.

The Selectmen recommend approval

- 15) To see if the Town will vote to raise and appropriate the sum of \$50 for Planning and Zoning Master Plan, or to take any action relative thereto.

The Selectmen recommend approval

- 16) To see if the Town will vote in favor of changing the Town Clerk position to an annual salary of \$3,600 in lieu of all statutory fee's.

The Selectmen recommend approval

- 17) SUBMITTED BY PETITION: To see if the Town will vote to raise and appropriate the sum of \$250 for donation to the Greater Hillsborough Senior Services, or to take any action relative thereto. Not a Board recommendation

- 18) SUBMITTED BY PETITION: To request the Town of Windsor, NH to vote to raise and appropriate the sum of \$4,000 (four thousand dollars) for the purpose of maintaining Miller Road as an Emergency Lane under RSA 231:59a or take any action relative thereto. Not a Board recommendation

- 19) To transact any other business that may legally come before said meeting.

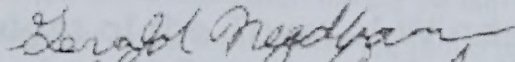
Given under our hands and seal this 19th day of February in the year of our Lord Two Thousand Sixteen.

A true copy of Warrant-Attest

Darlene Cuddy

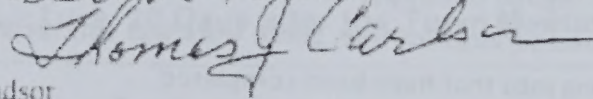
Darlene Cuddy

Gerald Needham



Gerald Needham

Thomas Carlson



Thomas Carlson

Selectmen of Windsor

Selectmen of Windsor

SELECTMEN'S LETTER

This past year has been a year that we did not have much in the way of 'issues' in the Town of Windsor, other than the regular duties performed from within the ranks of officers as well as townsfolk that volunteered services for free. Some work was contracted from 'in town' residents for the following jobs that have been completed.

Ken Matthews had done roadside clean up on Dodge Hill Road such as trimming brush, weed whacking and general cleanup, which has made a big difference in the appearance of the roadsides

Pat Hines took to the task of cutting down some trees in front of the town hall which were dead or dying, putting the property into harm's way if they were to fall. The trees along the side of the town hall were removed with the intentions of expanding the parking lot

PSNH has also put up new lines to replace the old and less efficient wiring.

The roof on the old town hall has been replaced as well as painting the trim.

The family of Donald Benders, a long time property owner, has made a \$2,000 donation to the Town of Windsor which will be put towards a new cemetery gate and sign, as well as outdoor bulletin boards for the 'old' town hall as well as the 'new' town hall.

This year, the town will have its' revaluation which is conducted through the assessors (Avatar Associates).

This past year was a quiet one with no major expenses to the town. We are trying to avoid any major issues and costs to the town and to stay ahead of issues through maintenance.

Be sure to check out our website at www.windsor.nh.org for mapping, assessing cards, tax information, and important dates. Windsor also has a face book page: Town of Windsor, NH

Respectfully,

Windsor Board of Selectmen

Darlene Cuddy

Gerald Needham

Thomas Carlson



New Hampshire
Department of
Revenue Administration

2016
MS-636

Budget of the Town of Windsor
 Form Due Date: 20 Days after the Town Meeting

Town of Windsor, New Hampshire

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 233-5095
 Fax: (603) 233-5141
 http://www.revenue.nh.gov/mun-prop

GOVERNING BODY CERTIFICATION

I, the undersigned, hereby certify that I have read and the information contained in this form is true and correct to the best of my knowledge and belief.

Governing Body Certifications

Full Name	Position	Signature
<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
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The original of this signature page must be signed and submitted to the M&PD at the

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P O BOX 487 CONCORD NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
400-000	Executive Management		\$0	\$0	\$0	\$0
400-010	Executive	03	\$67,800	\$71,04	\$68,000	\$0
400-014	Electoral Registration and Vital Statistics	02	\$100	\$0	\$500	\$0
400-017	Financial Administration	02	\$18,000	\$14,801	\$20,000	\$0
400-018	Revaluation of Property		\$0	\$0	\$0	\$0
400-020	Information Systems	01	\$7,000	\$0,897	\$5,000	\$0
400-025	Personnel Administration		\$0	\$0	\$0	\$0
400-027	Personnel Services	04	\$50	\$0	\$50	\$0
400-034	General Government Buildings	05	\$18,000	\$14,025	\$18,000	\$0
400-035	Supplies	05	\$1,000	\$0,000	\$0,000	\$0
400-036	Travel		\$1,500	\$1,000	\$1,000	\$0
400-037	Contracting and Regional Assistance	04	\$2,000	\$1,000	\$2,000	\$0
400-038	Information Management		\$1,000	\$4,811	\$7,000	\$0
Public Safety						
400-040	Police		\$0	\$0	\$0	\$0
400-041	Fire		\$0	\$0	\$0	\$0
400-042	Police	04	\$24,500	\$25,000	\$21,000	\$0
400-043	Probation/Parole		\$0	\$0	\$0	\$0
400-044	Emergency Management		\$0	\$0	\$0	\$0
400-045	Police (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
400-400	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
400-050	Administration		\$0	\$0	\$0	\$0
400-051	Highways and Streets	07	\$10,000	\$26,196	\$31,400	\$0
400-052	Highways		\$0	\$0	\$0	\$0
400-053	Street Closures		\$0	\$0	\$0	\$0
400-054	Other		\$0	\$0	\$0	\$0
Sanitation						
400-060	Sanitation		\$0	\$0	\$0	\$0
400-061	Sanitation Administration		\$0	\$0	\$0	\$0
400-062	Sanitation Disposal	05	\$11,000	\$5,000	\$10,000	\$0
400-063	Sanitation Fees		\$0	\$0	\$0	\$0
400-400	Waste Collection and Disposal		\$0	\$0	\$0	\$0
400-065	Water Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
400-070	Administration		\$0	\$0	\$0	\$0
400-071	Water Services		\$0	\$0	\$0	\$0
400-072	Water Treatment		\$0	\$0	\$0	\$0
400-400	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
400-080	Distribution and Generation		\$0	\$0	\$0	\$0
400-081	Electricity Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4443	Administration of Social Assistance	4	\$1,000	\$0	\$1,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	12	\$1,000	\$1,000	\$1,000	\$0
4582	Famodic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	10	\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4635	Redevelopment and Housing		\$0	\$0	\$0	\$0
4631-4635	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4831	Land		\$0	\$0	\$0	\$0
4832	Machinery, Vehicles and Equipment		\$0	\$0	\$0	\$0
4833	Buildings		\$0	\$0	\$0	\$0
4835	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4911	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914D	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4915	To General Fund		\$0	\$0	\$0	\$0
4915	To Fiduciary Fund		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$157,231	\$137,836	\$159,703	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1-10	Capital Reserve Fund		\$0	\$0	\$0	\$0
1-10	To Expendable Trust Fund		\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	Purpose: Create Middleburg Senior Center					
	Physical and recreation	15	\$0	\$0	\$4,250	\$0
	Purpose: Maintenance of Miller Road					
Special Articles Recommended			\$0	\$0	\$4,250	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	FY Estimated Revenues	FY Actual Revenues	Estimated Revenues Ending Fiscal Year
Taxes					
012	Land Use Charge Tax - General Fund		\$0	\$0	\$0
018	Resident Tax		\$0	\$0	\$0
044	Sales Tax		\$0	\$0	\$0
024	Payment in lieu of Taxes	02	\$20,000	\$1,100,000	\$1,000,000
067	Excavation Tax		\$0	\$0	\$0
089	Other Taxes		\$0	\$0	\$0
190	Interest and Penalties - Delinquent Taxes	10	\$0	\$0	\$0
200	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
017	Business Licenses and Permits		\$0	\$0	\$0
220	Motor Vehicle Permit Fees	02	\$10,000	\$1,100,000	\$1,000,000
230	Building Permits		\$0	\$0	\$0
240	Other Licenses, Permits, and Fees		\$0	\$0	\$0
44	From Federal Government		\$0	\$0	\$0
State Sources					
151	Shared Resources		\$0	\$0	\$0
152	State and County Tax Incentives	02	\$1,000,000	\$1,100,000	\$1,000,000
030	Highway State Grant	02	\$1,000,000	\$1,100,000	\$1,000,000
030	State Education Grant		\$0	\$0	\$0
255	Judging and Community Development		\$0	\$0	\$0
300	State and Federal Grants - Local Government		\$0	\$0	\$0
302	Fixed Control Service Grant		\$0	\$0	\$0
359	Other - Including Rainfall Tax		\$0	\$0	\$0
379	From Other Governments		\$0	\$0	\$0
Charges for Services					
900-940	Income from Departments	02	\$100	\$0	\$0
900	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
351	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Interfund Operating Transfers In					
201	From Special Revenue Funds		\$0	\$0	\$0
202	From Capital Projects Funds		\$0	\$0	\$0
203	From Enterprise Funds - Sewer - Offsets		\$0	\$0	\$0
2035	From Enterprise Funds - Sewer - Offsets		\$0	\$0	\$0
2040	From Enterprise Funds - Other - Offsets		\$0	\$0	\$0
2045	From Enterprise Funds - Sewer - Offsets		\$0	\$0	\$0
205	From Enterprise Funds - Water - Offsets		\$0	\$0	\$0
210	From Capital Reserve Funds		\$0	\$0	\$0
2016	From Trust and Fiduciary Funds		\$0	\$0	\$0
207	From Conservation Funds		\$0	\$0	\$0

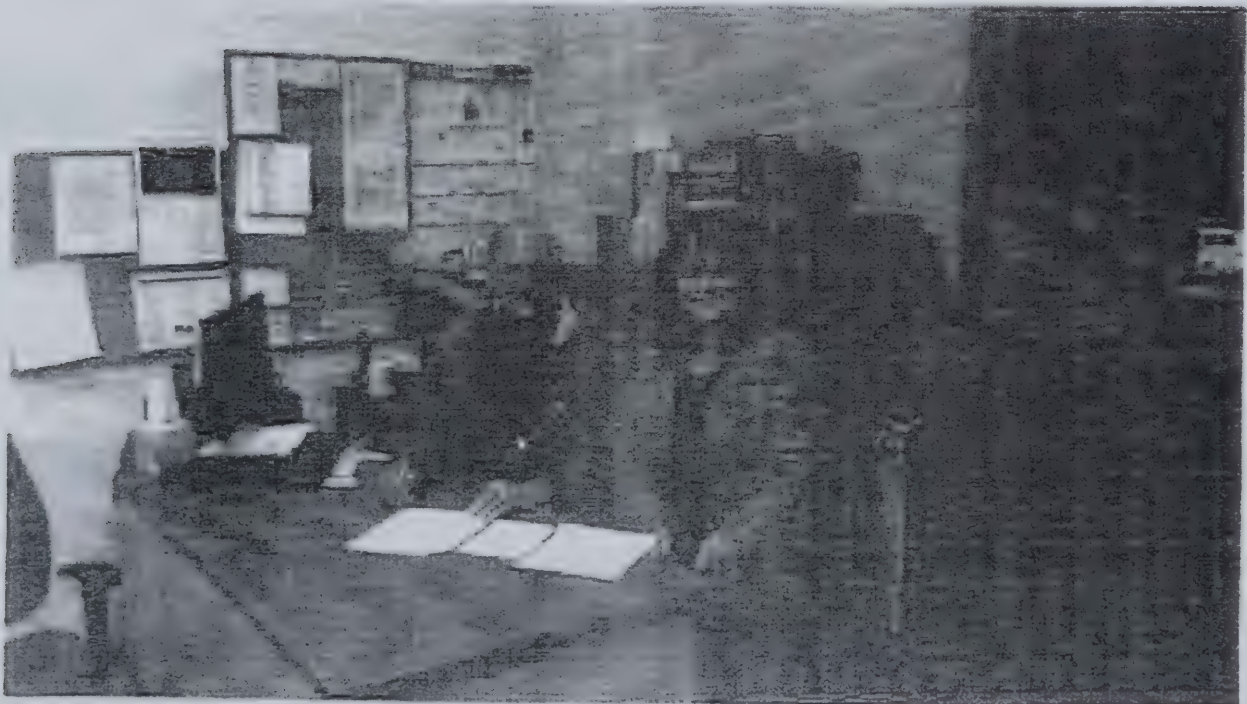
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
1154	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
1155	Reserve Fund from Fund Balance		\$0	\$0	\$0
1156	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$70,894	\$0	\$71,500

Budget Summary

Item	Prior Year	Ending Year
Operating Budget Appropriations (Recommended)	\$157,231	159
Special Warrant Articles Recommended	0	0
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$157,231	159,000
Less: Amount of Estimated Revenues & Credits	\$71,441	1
Estimated Amount of Taxes to be Raised	\$85,790	158,999



Above: Board Members - Gerald Neecham, Patricia Liddy, and Thomas Carlson.
Below: Gas collector Ken Matthews and Deputy Tax Collector Annette Poland





SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward

REPORTS REQUIRED: RSA 21:34 as amended, provides for certification of valuations, appropriations, estimated revenues, and other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town's tax assessments and will be upheld under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
http://www.revenue.nh.gov/mun_prop/

Data has been imported into the form from an external source. All form data is subject to system verification.

ENTITY'S INFORMATION

Entity Type: Municipality Village

Municipality: WINDSOR

County: Hillsborough

Original Date: 10/1/2014

Revision Date: 10/1/2014

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Marlene Cuddy

Municipal Official 1

Gerald Needham

Municipal Official 2

Thomas Carlen

Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Emmette Coland

Preparer's Name

478-4257

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

www.revenue.nh.gov

Form optional



Municipality Values

Land Only (Exclude amount listed in lines 3A, 3B and 4) ①

		Number of Acres	Assessed Valuation
3	Current Use (At current values) RSA 79-A ①	3,444.95	\$208,972
3-B	Conservation Restriction Assessment RSA 79-B ①		
	Discretionary Easements RSA 79-C ①		
3-D	Discretionary Preservation Easements RSA 79-D ①		
3-E	Taxation of Land Under Farm Structures RSA 79-F ①		
3-F	Residential Land (Improved and Unimproved) ②	1,218.94	\$9,212,600
	Commercial/Industrial Land (excluding Utility Land) ②		
3-H	Total of Taxable Land ②	4,663.89	\$9,421,572
3-I	Tax Exempt and Non-Taxable Land ①	496.34	\$1,240,000

Buildings Only (Exclude amount listed in lines 3A and 3B) ②

		Number of Structures	Assessed Valuation
2-A	Residential ①		\$13,958,500
2-B	Manufactured Housing as defined in RSA 674:31 ②		\$503,900
	Commercial/Industrial (excluding Utility buildings) ②		\$431,300
	Discretionary Preservation Easements RSA 79-D ①		
2-E	Taxation of Farm Structures RSA 79-F ①		
	Total of Taxable Buildings ②		\$14,893,700
2-G	Tax Exempt and Non-Taxable Buildings ①		\$3,101,000

Utilities and Timber ①

		Assessed Valuation
4-A	Utilities ②	\$622,700
4-B	Other Utilities ①	
4	Mature Wood and Timber RSA 79:5 ②	
Total (Lines 3-F, 3-H, 3-I, 2-A, 2-B, 2-E, 2-G, 4-A, 4-B, 4) ③		\$24,937,472



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ②		
	Improvements to Assist the Deaf (RSA 72:38-b V) ⑦		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ⑦		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ②		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-b) ②		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ②		
Total Assessed Valuation of all Properties (Line 3 minus lines 6, 7, 8, 9, 10a, 10b) ②			524,787,472

Summation of Exemptions ③

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ①	115,000		
13	Elderly Exemption (RSA 72:39-a & b)			
14	Deaf Exemption (RSA 72:38-b) ①			
15	Disabled Exemption (RSA 72:37-b) ②	515,000		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ①			
17	Solar Energy Systems Exemption (RSA 72:62) ①			
18	Wind Powered Energy Systems Exemption (RSA 72:68) ①			
19	Add School Dining/Dormitory/Kitchen Exemptions (RSA 72:23-IV) ②			

Total Exemption Amount of Properties (Amount of Line 19) ④

Calculations		
21	TOTAL VALUATION LESS TOTAL EXEMPTIONS (Line 3 minus lines 6, 7, 8, 9, 10a, 10b, 12, 13, 14, 15, 16, 17, 18, 19)	524,787,472
22	TOTAL VALUATION LESS TOTAL EXEMPTIONS (Line 3 minus lines 6, 7, 8, 9, 10a, 10b, 12, 13, 14, 15, 16, 17, 18, 19)	5622,200
23	TOTAL VALUATION SUBJECT TO TAX (Line 21 minus line 22)	524,165,272

Notes



Tax Credits and Exemptions

Veterans' Tax Credits ①

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
① Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) <small>Standard credit: \$51 up to \$500 upon adoption by city/town</small>	\$250	8	\$2,000
② Surviving Spouse (RSA 72:29-a) <small>For surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States.</small> <small>Standard credit: \$701 up to \$2,000 upon adoption by city or town</small>	\$700		
③ Tax Credit for Service-Connected Total Disability (RSA 72:35) <small>For veteran who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability or who is a qualified immediate caregiver for a veteran with service-connected total disability.</small> <small>Standard credit: \$100 up to \$1,000 upon adoption by city or town</small>	\$1,400	1	\$1,400
		9	\$1,400

Disabled Exemption Report ①

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ①	\$20,100	\$30,600		
Asset Limits ②	\$52,500	\$52,500		

Elderly Exemption Report - RSA 72:39-a ②

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted		
Age	#	Amount Per Individual	Age	#	Total Actual Exemption Granted
65-74			65-74		
75-79		\$1,000	75-79		
80+		\$5,000	80+		
		Total			
Income Limits	Single	\$15,000	Asset Limits	Single	\$25,000
	Married	\$20,400		Married	\$35,000

Community Tax Relief Incentive - RSA 79-E ②

Adopted: Yes No Number of Structures:



Property Reports

Current Use Report - RSA 780-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	45.1	\$18,720	Receiving 20% Rec. Adjustment	
Forest Land	2,817.46	\$174,219	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	210.83	\$9,862	Owners in Current Use	
Unproductive Land	118.54	\$4,044	Parcels in Current Use	
Wet Land	256.02	\$4,130		
Total	3,444.95	\$208,972		

Land Use Change Tax - RSA 780-B

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	And/Or Dollar Amount
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restrictions Statement Report - RSA 780-B (must file VA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustments	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land			Owners in Conservation	
Wet Land			Parcels in Conservation	
Total				Total Number

Discretionary Easements - RSA 780-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 780-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained on this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Annette	Poland	Oct 30 2015

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://mtrsp.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained on this form, and to the best of my belief it is true, correct and complete.

Preparer's Signature

Annette Poland

Governing Body Member's Signature and Title

Gerald Murphy

Governing Body Member's Signature and Title

Thomas J. Corbett

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Assessor's Signature

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title



2015
\$15.04

Tax Rate Breakdown Windsor

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Windsor	\$65,120	\$24,787,472	\$2.63
County	\$32,719	\$24,787,472	\$1.32
Local Education	\$214,183	\$24,787,472	\$8.64
State Education	\$59,257	\$24,165,272	\$2.45
Total	\$371,279		\$15.04

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Final Municipal Tax Effort	\$371,279
Local Tax Credits	\$1,400
Final Municipal Tax Commitment	\$369,879

11/4/2015

Stephen Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

**Town of Windsor
Financial Report
As of December 31, 2016**

		Dec 31, 15	
		Debit	Credit
1000	Cash - Operating Checking	527,710.66	
1000	Cash - Operating Checking:1000.01 Checking Account Interest		21.96
1100	Taxes Receivable - Current Year:1105 Property Taxes	52,040.57	
1100	Taxes Receivable - Current Year:1115 Timber Tax	0.00	
1100	Taxes Receivable - Current Year:1125 Taxes Abated		1,000.00
1200	Tax Liens Receivable:1208 Tax Lien - 2013	5,870.50	
1200	Tax Liens Receivable:1210 Tax Lien - 2012	139.14	
1200	Tax Liens Receivable:1218 Tax Lien - 2014	6,230.52	
1200	Tax Liens Receivable:1217 Tax Lien 2014 Interest	828.83	
1200	Tax Liens Receivable:1250 2014 Land Use Tax Lien	720.00	
1200	Tax Liens Receivable:1251 2014 Land Use Tax Lien Interest	80.50	
1300	DSL Refund due from state	56.64	
12000	Undeposited Funds	0.00	
1600	Tax Deeded Property	4,517.00	
2000	Accounts Payable	0.00	
2100	Fees owed to Town Clerk		282.99
2100	Fees owed to Town Clerk:2100.01 Local Fees		20.00
2100	Fees owed to Town Clerk:2100.02 Municipal Agent Fees		634.00
2100	Fees owed to Town Clerk:2100.03 DPF Fee		100.00
2100	Fees owed to Town Clerk:2100.04 State OHRV Agent Fees		0.00
2100	Fees owed to Town Clerk:2100.05 State Agent Fee - Hunt & Fish		2.00
2100	Fees owed to Town Clerk:2100.06 Town Dog fees - \$1 each		36.00
2100	Fees owed to Town Clerk:2100.07 State License Fee - Fish & Game	0.00	
2100	Fees owed to Town Clerk:2100.08 Transfer Fees		75.00
2100	Fees owed to Town Clerk:2100.09 Title Application Fees		44.00
2100	Fees owed to Town Clerk:2100.10 Boat Agent fee		20.00
2120	Clerk Overcharge	0.00	
2130	Town Clerk Credit to be applied		25.00
2150	Reg. Fees Owed to State of NH:2150.01 State Dog License Fees		48.00
2150	Reg. Fees Owed to State of NH:2150.02 State OHRV Registration Fees	0.00	
2150	Reg. Fees Owed to State of NH:2150.04 State Fee - Hunt & Fish		42.50
2150	Reg. Fees Owed to State of NH:2150.06 State Boat Fees		24.50
2280	Timber Tax Bond	0.00	
2300	Due to Other Governments:2310 Due to School District		5,100.00
2400	Tax Credits to be applied		20.00
5100	Tax Abatements - Past Tax Year:5100.01 Taxes Abated	445.01	
5100	Tax Abatements - Past Tax Year:5100.02 Interest on Taxes Paid	7.40	
2500	Opening Balance Equity		48,050.85
2600	Retained Earnings		2,667.01
3110	Property Taxes		568,439.00
3110	Property Taxes:3119 Overlay	2.00	
3120	Land Use Change Taxes		8,370.00
3121	Land Use Change Taxes Fee		25.00
3165	Timber Taxes		1,647.31
3186	Payment in Lieu of Taxes		28,559.00
3190	Interest and Penalties on Taxes		3,558.55
3195	Interest and Penalties - Pilot		888.80
3220	Motor Vehicle Permits:3220.01 Town Motor Vehicle Fees		13,000.00
3220	Motor Vehicle Permits:3220.07 Boat Tax Collector Fee		1.00
3290	Other Licenses and Permits:Boat Fees		10.00
3290	Other Licenses and Permits:3290.01 Town Dog License Fees		202.00
3290	Other Licenses and Permits:3290.03 Town Dog Late Fees		21.00
3290	Other Licenses and Permits:3290.07 State License Fee - Fish & Game	0.00	
3352	Rooms and Meals Distribution		11,391.00
3363	Highway Block Grant		4,438.06
3354	Statewide Checklist		300.00
3355	UCC Quarterly		15.00
3401	Income from Departments:3402 Selectmen:3402.01 Copies		31.00
3401	Income from Departments:3402 Selectmen:3402.02 Current Use Filing Fee		100.00
3401	Income from Departments:3402 Selectmen:3402.03 Inventory Penalty		223.04
3401	Income from Departments:3402 Selectmen:3402.04 Pistol Permit Fees		20.00
3502	Interest on Investments:3502.01 Trust Fund Interest		1.30
3920	Donation to the Town		1,340.00
4130	Executive	1,450.00	

Town of Windsor
Financial Report
 As of December 31, 2015

	Dec 31 15	
	Debit	Credit
4100 Executive 4100 01 Executive Salaries	25,649.34	
4150 Financial Administration 4150.02 Office Supplies	310.25	
4150 Financial Administration 4150 03 Postage	610.04	
4150 Financial Administration 4150 04 Printing	482.40	
4150 Financial Administration 4150 06 Mileage Reimbursement	166.30	
4150 Financial Administration 4150 08 Website/Software Support		120.00
4150 Financial Administration 4150 11 Recording Fees	168.59	
4150 Financial Administration 4150 12 MS5 Prep	750.00	
4150 Financial Administration 4150.13 Petty Cash	108.73	
4150 Financial Administration 4150.50 Avitar	12,304.77	
4153 Legal Expense 4153 01 General Counsel	2,897.05	
4194 General Government Buildings 4194.01 Telephone	1,344.90	
4194 General Government Buildings 4194.02 Town Hall Plowing	1,325.00	
4194 General Government Buildings 4194 03 Town Hall Repairs	3,871.44	
4194 General Government Buildings 4194.06 Janitorial Expenses	976.12	
4194 General Government Buildings 4194 08 Fire Extinguisher	53.43	
4194 General Government Buildings 4194.09 Propane	1,581.03	
4194 General Government Buildings 4194 10 General Building Supplies	145.73	
4194 General Government Buildings 4194.11 Electric	1,226.58	
4194 General Government Buildings 4194.12 Tree Removal and Maintenance	1,000.00	
4194 General Government Buildings 4194 13 State DMV Hardware/Software	727.00	
4194 General Government Buildings 4194.14 Fixtures/Furniture	2,673.14	
4195 Cemeteries	3,200.00	
4196 Insurance not Allocated	1,302.01	
4197 Advertising and Regional Assoc	1,058.00	
4197 Advertising and Regional Assoc 4197 01 Workshops	545.00	
4197 Advertising and Regional Assoc 4197 02 Website Dues	256.20	
4210 Police	25,361.31	
4312 Highways and Streets 4312 01 Road Maintenance	23,626.00	
4312 Highways and Streets 4312.02 Salt	4,670.67	
4324 Solid Waste Disposal	8,494.76	
4350 Public Library	1,000.00	
4921 Taxes Assessed for County	32,719.00	
6000 Town Clerk Expenses	0.00	
66000 Payroll Expenses	137.54	
66000 Payroll Expenses 66000 1 Social Security Tax - Employee		1,759.08
66000 Payroll Expenses 66000 2 Social Security Tax - Employer	6,588.39	
66000 Payroll Expenses 66000 3 Federal Income Tax		2,157.66
66000 Payroll Expenses 66000 4 Medicare		426.62
66000 Payroll Expenses 66000 5 State of NH UC	29.00	
66800 Bank Service Fees	3.43	
66900 Reconciliation Discrepancies	110.14	
7000 Tax Collector Expenses	266.88	
TOTAL	570,779.92	570,779.92



Tax Collector's Report

Form Due Date March 1 (Calendar Year), September 1 (Fiscal Year)

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/mun_prop/

ENTITY'S INFORMATION 1

Municipality: WINDSOR

County: HILLSBOROUGH

Report Year: 2015

PREPARER'S INFORMATION 1

First Name

Last Name

Kenneth

Matthews

Street No.

Street Name

Phone Number

14

White Pond Road

(478) 3292

Email (optional)

WindsorNHtaxcollect@gsinet.net



New Hampshire
Department of
Revenue Administration

2015
MS-61

Grants

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$130,150.00	247,950.00		
Resident Taxes				
and Non-Resident Taxes	\$0.00			
Local Taxes	\$130,150.00			
Interest and Dividend Income	\$0.00	\$1,100.00		
Gifts		\$100.00		
Charitable Contributions				
Other Taxes				
Governmental Services (e.g., Police, Fire)		\$0.00		
Add Line				
Governmental Services				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes		\$0.00		\$0.00
Resident Taxes				
and Non-Resident Taxes				
Local Taxes				
Charitable Contributions				
Other Taxes				
Add Line				
Governmental Services				
Governmental Services	\$0.00			



Uncollected Taxes - End of Year # 1086	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
State Income Tax	\$ 0.00			
Local Income Tax				
Local Property Tax				
Local Sales Tax				
Local Excise Tax				
Local Other Tax				
Local Transfer Tax				
Local Other Tax (Banks)				
Local Other Tax (Banks)				
Total Credits	\$380,707.31	\$58,165.87		\$4,517.00



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year 2014	Year 2013	Year 2012
Unredeemed Liens Balance - Beginning of Year			56,619.71	54,100.00
Liens Executed During Fiscal Year		59,166.77		
Interest & Costs Collected (After Lien Execution)		5,110.79	5,481.14	51,100.00
Total Debits		64,277.56	62,100.85	56,100.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2014	2013	2012
Exemptions		51,300.38	57,492.00	54,400.00
Total Credits		51,300.38	57,492.00	54,400.00
Interest & Costs Collected (After Lien Execution) #1190		5,110.79	5,481.14	51,100.00
Total Credits		56,411.17	62,973.14	105,500.00
Liens Decided to Municipality		27,100.00	2,160.00	25,000.00
Unredeemed Liens Balance - End of Year #1111		17,000.00	5,000.00	
Total Credits		83,511.17	68,133.14	130,500.00



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name <i>James</i>	Preparer's Last Name <i>Matthews</i>	Date <i>1-21-16</i>
---------------------------------------	---	------------------------

2. SAVE AND EMAIL THIS FORM

Please save and email the completed PDF form to your Municipal Services Advisor:

- Michelle Clark michelle.clark@ra.nh.gov
- Jamie Dow jamie.dow@ra.nh.gov
- Shelley Geromeau shelley.geromeau@ra.nh.gov
- Stephanie Jerosher stephanie.jerosher@ra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This form is to be filed with the TAXPAYER'S REPORT (Form 941) and is to be uploaded with the Municipal Tax Rate Setting Portal (MTRSP) at <http://mtrsp.irs.nh.gov>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

James Matthews Tax Preparer
Preparer's Signature and Title



Above: Town Clerk Gloria Landry and Deputy Town Clerk Patty Mau.

Below: 2016 winter storm



Town of Windsor
Income & Expense YTD 2015
January through December 2015

Jan - Dec 15

Income:	
3110 Property Taxes	
3110 Overlay	-20.70
3110 Property Taxes - Other	368,439.00
Total 3110 Property Taxes	368,418.30
3120 Land Use Change Taxes	8,970.00
3121 Land Use Change Taxes Fee	25.00
3185 Timber Taxes	3,642.15
3188 Payment in Lieu of Taxes	28,559.00
3190 Interest and Penalties on Taxes	3,556.85
3195 Interest and Penalties - Pilot	1,898.69
3220 Motor Vehicle Permits	
3220 01 - Town Motor Vehicle Fees	33,632.00
3220 07 Boat Tax Collector Fee	1.00
Total 3220 Motor Vehicle Permits	33,633.00
3290 Other Licenses and Permits	
3290 01 Town Dog License Fees	10.00
3290 03 Town Dog Late Fees	202.00
3290 07 State License Fee - Fish & Game	21.00
Total 3290 Other Licenses and Permits	233.00
3352 Rooms and Meals Distribution	11,347.08
3353 Highway Block Grant	4,438.08
3354 Statewide Checklist	300.00
3355 UCC Quarterly	15.00
3401 Income from Departments	
3402 Selectmen	
3402 01 Copies	31.00
3402 02 Current Use Filing Fee	100.00
3402 03 Inventory Penalty	223.24
3402 04 Pistol Permit Fees	70.00
Total 3402 Selectmen	424.24
Total 3401 Income from Departments	424.24
3502 Interest on Investments	
3502 01 Trust Fund Interest	1.31
Total 3502 Interest on Investments	1.31
3920 Donation to the Town	1,340.00
Total Income	467,853.67
Gross Profit	467,853.67
Expense	
4130 Executive	
4130 01 Executive Salaries	25,649.34
4130 Executive - Other	1,484.00
Total 4130 Executive	27,133.34
4150 Financial Administration	
4150 02 Office Supplies	310.25
4150 03 Postage	810.04
4150 04 Printing	452.40
4150 06 Mileage Reimbursement	188.30
4150 08 Website/Software Support	120.00
4150 11 Recording Fees	168.50
4150 12 MS5 Prep	750.00
4150 13 Petty Cash	108.73
4150 50 Avitar	12,304.77
Total 4150 Financial Administration	14,807.08

Town of Windsor
Income & Expense YTD 2015
 January through December 2015

		Jan	Dec 15
4153 Legal Expense			
4153.01 General Counsel			2,897.05
Total 4153 Legal Expense			2,897.05
4194 General Government Buildings			
4194.01 Telephone			1,344.90
4194.02 Town Hall Plowing			1,325.00
4194.03 Town Hall Repairs			3,871.44
4194.06 Janitorial Expenses			975.32
4194.08 Fire Extinguisher			63.43
4194.09 Propane			1,581.03
4194.10 General Building Supplies			145.73
4194.11 Electric			1,225.58
4194.12 Tree Removal and Maintenance			1,000.00
4194.13 State DMW Hardware/Software			727.00
4194.14 Fixtures/Furniture			2,673.14
Total 4194 General Government Buildings			14,924.57
4195 Cemeteries			1,200.00
4196 Insurance not Allocated			3,302.01
4197 Advertising and Regional Assoc.			
4197.01 Workshops			645.00
4197.02 Website Dues			266.20
4197 - Advertising and Regional Assoc. - Other			1,058.00
Total 4197 Advertising and Regional Assoc			1,880.20
4210 Police			25,000.00
4312 Highways and Streets			
4312.01 Road Maintenance			20,525.00
4312.02 Salt			4,470.00
Total 4312 Highways and Streets			25,000.00
4324 Solid Waste Disposal			3,434.00
4550 Public Library			1,000.00
4921 Taxes Assessed for County			22,712.00
5000 Town Clerk Expenses			5.00
66000 Payroll Expenses			
66000.1 Social Security Tax - Employee			1,769.36
66000.2 Social Security Tax - Employer			6,688.39
66000.3 Federal Income Tax			-2,157.96
66000.4 Medicare			-426.53
66000.5 State of NH - UC			29.00
66000 Payroll Expenses Other			137.56
Total 66000 Payroll Expenses			5,480.32
66000 Bank Service Fees			1.11
66000 Reconciliation Discrepancies			1,000.00
7000 Tax Collector Expenses			258.88
Total Expense			186,124.83
Net Income			301,123.67

Detailed Statement of Payments
For Tax Year 2015

	<u>Appropriated amount</u>	<u>Expended</u>
Town Officer Salaries	27,800	27,143
Election and Registration	100	0
Financial Administration	18,000	14,801
Legal Expense	7,000	2,897
Planning & Zoning	50	0
General Gov. Building	18,000	14,925
Utilities	5,400	3,200
Insurance	5,500	3,302
Advertising & Regional Assoc. Dues	3,000	1,889
Social Security, IRS Tax	125	6,617
Fire	24,855	25,361
Highway & Streets	50,000	28,190
Solid Waste Disposal	13,301	8,493
Police	1,000	1,000
Software	1,000	0
Delegation	100	0
Fire Equipment	0	0
Total of Appropriations	157,231	137,826

Statement of Appropriation
for tax year 2015

<u>Purposes of Appropriation</u>	\$	27,500
Executive	\$	500
Election & Registration	\$	18,000
Financial Administration	\$	2,000
Legal Expense	\$	50
Planning & Zoning	\$	18,000
General Government Building	\$	5,700
Cemeteries / Town Hall	\$	3,500
Insurance	\$	2,000
Advertising & Regional Association	\$	100
Donations	\$	128
Social Security, IRS	\$	24,855
Public Safety (Fire)	\$	30,000
Highways & Streets	\$	1,000
Hillsboro Transfer	\$	1,000
Library	\$	1,000
Welfare	\$	0
Fire equipment	\$	0
Total Appropriations	\$	157,231

SOURCES OF REVENUE

Timber Tax	\$	5,000
Payment in Lieu of Taxes	\$	18,000
Interest & Penalties on Delinquent Taxes	\$	2,000
Motor Vehicle Permit Fees	\$	30,000
Inventory Penalties	\$	0

FROM STATE

Shared Revenues	\$	0
Meals & Room Tax Distribution	\$	1,197
Highway Block Grant	\$	1,197

CHARGES FOR SERVICES

Income from Departments	\$	100
-------------------------	----	-----

TOTAL ESTIMATED REVENUES AND CREDITS	\$	70,894
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND ESTIMATES

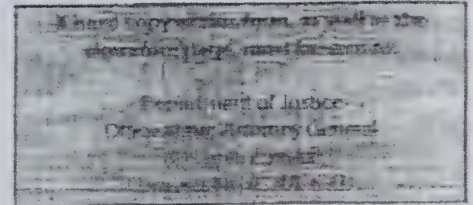
Purpose of Appropriations	Appropriations 2015	Actual 2015	breakdown	difference +/-	2016 Appropriations
Salaries	\$27,000	\$27,145		\$145	\$27,000
Travel and Registration	\$100	\$0		-\$100	\$500
Professional Services	\$18,000	\$14,801		-\$3,199	\$20,000
- Misc Supplies			1510		
- Postage			3610		
- Printing			1487		
- Mileage Reimbursement			1186		
- Website/Software Support			1170		
- Accounting Fees			\$168		
- MVA Fees			1730		
- Ferry L&M			1099		
- Misc			\$11,805		
Grants	\$7,000	\$1,881		-\$5,119	\$5,000
- Grants (Travel, Lodging)	\$19,000	\$14,825		-\$3,075	\$25,000
- Travel			\$1,345		
- Travel and Lodging			\$1,125		
- Lodging			1871		
- Fuel			1970		
- Food			584		
- Lodging			\$1,881		
- Office Building Supplies			144		
- Misc			\$1,227		
- Repro/Removal/Maintenance			\$1,000		
- Office OMW Hardware/Software			177		
- Misc			\$1,671		
- Misc	\$0	\$0		\$0	\$50
- Misc	\$2,780	\$3,700		\$920	\$3,000
- Misc	\$3,500	\$3,000		-\$1,000	\$1,000
- Misc	\$7,000	\$1,881		-\$5,119	\$7,200
- Misc			594		
- Misc			1246		
- Misc			\$1,000		
- Misc	\$24,850	\$25,161		\$311	\$21,233
- Misc	\$10,000	\$8,196		-\$1,804	\$8,400
- Misc			\$23,523		
- Misc			\$4,671		
- Misc	\$13,301	\$8,495		-\$4,806	\$12,721
- Misc	\$1,000	\$1,000		\$0	\$1,000
- Misc	\$9,121	\$6,817		-\$2,304	\$7,000
- Misc	\$100	\$0		-\$100	\$100
- Misc	\$1,000	\$0		-\$1,000	\$1,000
- Misc	\$0	\$0	\$0	\$0	\$0
- Misc					\$4,000
- Misc					1250
- Misc	\$187,431	\$177,876	\$9,555	-\$9,555	\$168,951



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: March 1st (Calendar Year), or September 1st (Fiscal Year)

Instructions



Cover Page

- Select the Municipality name from the pull-down menu.
- Enter the preparer's information.

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds and Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:26-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expense may be charged against the trust fund involved; however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.charitabletrust.nh.gov/tda.html.
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If your trust funds are for the school, the school business administrator will also need a copy for the school's financial report.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/charitable>

ENTITY'S INFORMATION

Municipality:	WINDSOR	County:	HILLSBOROUGH	Total of All Funds:	\$53,080
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PREPARER'S INFORMATION

First Name	Last Name	
Lirinea	Steeves	
Street No.	Street Name	Phone Number
24	White Pond Road	(603) 478-5503
E-mail (optional)		
www.charitabletrust.nh.gov		



New Hampshire
Department of
Revenue Administration

2015
MS-9

Principal Only 7

Fund No.	Beginning of Year Balance	Operational Available Balance	End of Year Balance
	5,000		\$200
	5,000	0	\$501
	5,500	\$1	\$501
	\$2,100	\$1	\$2,107
	\$39,623	\$1,400	\$40,722



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name <i>Linnæa</i>	Preparer's Last Name <i>STEEVES</i>	Date <i>1-19-16</i>
--	--	------------------------

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlomeau: shelley.gerlomeau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>Linnæa Steeves</i> Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature
_____ Trustee of Trust Funds Signature	_____ Trustee of Trust Funds Signature

Two copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
53 Capital Street
Concord, NH 03301-6397

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands are working together to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Laws on fire law (RSA 277-E:17) require a permit for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits online was introduced in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit, visit www.nhfirepermit.com. The New Hampshire Department of Environmental Services also provides the open burning of 41 acres of land. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Outside burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, contact the Division of Forests & Lands at (603) 271-2114 or online at www.nhdfll.org.

This past fire season burned 661 acres which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. The 2015 season increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that the most fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. The fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many fires in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels are close together. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that wildland fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home to remove flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help reduce fire, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	19.3	11
Carroll	299.3	10
Cheshire	27.6	18
Cook	1.6	6
Crafton	22.6	17
Hillsborough	1.7	23
Merrimack	22.8	16
Rockingham	9.2	14
Strafford	5.9	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2015	661
Debris	17	2014	72
Campfire	13	2013	144
Children	1	2012	206
Smoking	12	2011	42
Roadwork	0		
Equipment	6		
Lightning	5		
Misc.*	7		

*Misc. (power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray K. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 4962
Concord, NH 03302-4962

Email:
info@camafirecompact.com

Telephone: 603-225-8988
Fax: 603-228-0983

2015 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2015 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2015. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 22,348 in 2015, an increase of 2.1% from the previous year. The detailed activity report by town agency is attached.

The 2015 Compact operating budget was \$1,133,108. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2015 we were awarded a grant of \$161,284.05 for Phase 3 of our communication system improvements. Work funded by this grant will begin during 2016. The Compact was also the recipient of a grant for \$5,250 on behalf of the Hazmat Team to fund their medical surveillance program. The Phase 1 and 2 communications work funded in 2014 with a \$259,405 grant has been started. Equipment purchases are being made and FCC licensing and tower site use agreements are underway. During 2015 work for the \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Aid was completed and that plan is now in place. The Compact has received a total of \$1,199,225.50 in grant funding since 2007.

The Chief Coordinator responded to 196 incidents throughout the system in 2015, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

- President: Chief Ray Fisher, Boseawen
- Vice President: Chief Tom Wiggins, Dunbarton
- Secretary: Chief Alan Quimby, Chichester
- Treasurer: Assistant Chief Dick Patey, Bow

57 REGIONAL DRIVE, CONCORD, NEW HAMPSHIRE

ALBANY - BOW - BRADFORD - CANTERBURY - CHICHESTER - CONCORD - DEERING - DUNBARTON
FISHEWICK - FRENCHVILLE - GILSUM - HOOKSETT - HOPKINTON - LONDON - NORTHWOOD - PEMBROKE
PITTSFIELD - WALSHBORO - WARNER - WEBSTER - WINDSOR

The Training Committee chaired by Henniker Captain Mick Costello, with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jim France assisted departments with mutual aid exercises. These continual drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Wemhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

The Compact worked to facilitate some group purchasing during 2015. 11 EMS services responding to 17 of the Compact communities were in need of a new EMS billing service. We met as a group and investigated several companies who offered the required services. Acting as a group, we were able to secure an attractive rate and 11 of the services chose the same vendor to benefit from the enhanced pricing. Work is currently underway to secure pricing as a group for SCBA purchases to be made during 2016.

2015 was marked by significant brush fires throughout the Compact and all of the State. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Kent Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl 1 1/06/2016

Capital Area Mutual Aid Fire Compact

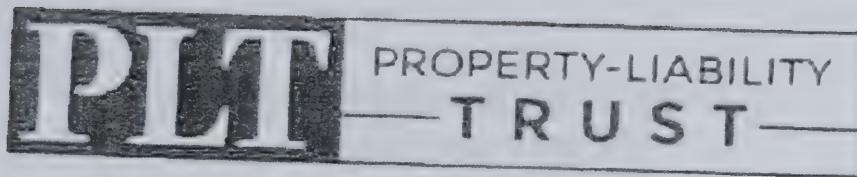
2014 Incidents vs. 2015 Incidents

ID #	Town	2014 Incidents	2015 Incidents	% Change
50	Allentown	640	620	-3.1%
51	Boscawen	180	200	11.1%
52	Bow	1190	1066	-10.4%
53	Canterbury	282	305	8.2%
54	Chichester	432	437	1.2%
55	Concord	7652	8096	5.8%
56	Epsom	854	803	-6.0%
57	Dunbarton	190	186	-2.1%
58	Henniker	915	958	4.7%
59	Hillsboro	915	930	1.6%
60	Hopkinton	1051	1092	3.9%
61	Loudon	1063	987	-7.1%
62	Pembroke	286	302	5.6%
63	Hooksett	2166	2068	-4.5%
64	Penacook RSQ	717	836	16.6%
65	Webster	176	158	-10.2%
66	CNH Haz Mat	7	8	14.3%
71	Northwood	618	612	-1.0%
72	Pittsfield	722	726	0.6%
74	Salisbury	122	120	-1.6%
79	Tri-Town Ambulance	1033	1032	-0.1%
80	Warner	301	392	30.2%
82	Bradford	190	177	-6.8%
84	Deering	187	237	26.7%
		21889	22348	2.1%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2015: 3076

Mutual Aid Coordinator Responded to 196 incidents in 2015

ward hospital's Medical Director Responded to 77 incidents in 2015



**Bond Endorsement Effective July 1, 2015
PUBLIC OFFICIAL SCHEDULE BOND**

Town of Windsor

AND ALL MEN BY THESE PRESENTS: Property-Liability Trust, Inc., duly organized under the laws of the State of New Hampshire, and having its principal office in the City of Concord, County of Merrimack, and State of New Hampshire (hereinafter the "Surety"), is held and firmly bound unto Town of Windsor (hereinafter the "Obligee" and the State of New Hampshire (if applicable))

to pay such pecuniary loss as the Obligee shall have sustained by reason of or in consequence of the failure of any official or employee (hereinafter the "Official") who may now or hereafter occupy or perform the duties of any position named in the schedule of positions contained herein (the "Schedule") during the term of this Bond or any renewal term thereof, to faithfully perform the duties of said position, and

to pay such pecuniary loss as the Obligee shall have sustained by reason of or in consequence of fraudulent or dishonest acts committed by an Official who now or hereafter occupies or performs the duties of any position named in the schedule during the term of this Bond or any renewal term thereof.

<i>Position</i>	<i>Number of Officials</i>	<i>Amount of Coverage on Each Official</i>
Treasurer	1	48,510
Tax Collector	1	48,510
Deputy Tax Collector	1	48,510
Town Clerk	1	7,718
Deputy Town Clerk	1	7,718
Trustees of the Trust Fund	3	1,102
Agent for Motor Vehicle	1	11,025
Municipal Agent/Clerk	2	5,512
Boat Permit Fee Agent	2	1,102

PROVIDED, HOWEVER, that this undertaking is executed by the Surety upon the following express conditions, which shall be conditions precedent to the right of recovery hereunder:

Schedule of Positions. The liability of the Surety on account of any one Official shall not exceed the amount set forth opposite the position in the Schedule occupied by such Official. The Obligee may, during the continuance of this Bond, increase or decrease the number of Officials occupying any position listed in the Schedule, or (ii) increase or decrease the amount of coverage carried on any position, in each case and instance by giving written notice to the Surety, but such notice shall not be binding on the Surety until the Obligee has received the Surety's written acceptance thereof.

Automatic Termination Upon Discovery of Loss. Upon discovery by the Obligee of any loss covered hereunder, this Bond shall automatically be terminated as to any acts committed by the Official causing the loss subsequent to the date of discovery. Coverage shall automatically continue for any successor Official duly elected or appointed to occupy the position held by the Official on which coverage is terminated, and the amount of coverage for that position shall be restored to the original amount as respects such successor Official.

Term. This Bond shall begin at 12:01 A.M. on the 1st day of July 2015 and end at 12:01 A.M. on the 31st day of July 2016.

Identifiable Official. It is acknowledged to have been caused to the Obligee through acts or omissions of an

STATE OF NEW HAMPSHIRE
Executive Council

CONCORD, NEW HAMPSHIRE 03301
603.271.3832 FAX 271.3634



Executive Council
David K. Wheeler
Executive Councilor
District Five
100 State Street
Concord, NH 03301
603.271.3832
David K. Wheeler

Annual Report from Executive Councilor David Wheeler
December 31, 2015

It is an honor to serve the thirty-three communities of District 5 as a member of the New Hampshire Executive Council. The five councilors work with the Governor to ensure taxpayer's money is spent wisely, state government runs efficiently, and the most qualified individuals are hired to fill executive branch and judicial positions. New Hampshire's unique form of government with all its checks and balances is the first and last of its kind in the nation. In 2015, we held 24 Governor and Executive Council meetings where approximately 1,000 items were considered for approval with an estimated dollar amount of over 6 billion dollars.

During the summer months, the Governor and Council meetings are conducted in various communities throughout the state. This summer, official meetings were held in Cornish, Dover, Manchester, Mason, Newport and Portsmouth. The Council held many public hearings and confirmed 3 judicial positions for the Circuit Court, and 2 for the Superior Court as well as confirmed Commissioners for the Department of Transportation, Department of Administrative Services, Department of Information Technology and the Public Utilities Commission. In addition, we attended several information sessions on the State's Managed Care Health plan.

The Councilors also held meetings throughout each Council District to gain input from the regional planning committees for the State's Ten Year Highway Plan. In December, we forwarded our final draft to the Governor for review who will then forward it to the legislature for review and funding.

The Governor and Council, under Article 50 of the State Constitution, called for a Special Legislative Session to address the heroin and opioid epidemic that is facing our state. A special study committee will present their findings and recommendations to the full legislative body in January.

I have attended many public events on the proposed high pressure natural gas transmission line that would run through many towns in Council District Five. Speaking against this project will continue to be a high priority for me in 2016.

Sincerely,
David K. Wheeler
Executive Councilor

District	Councilor	District Two	District Three	District Four	District Five

**WINDSOR, NEW HAMPSHIRE
TOWN MEETING MINUTES
MARCH 10, 2015**

Meeting held in the Windsor Town Hall at 14 White Pond Road Windsor. Thirty-six residents and seven town employees were in attendance.

Moderator Patrick Hines opened the Town Meeting at 6:50 p.m.

Article 1) Motioned by Tom Carlson, Seconded by Gerry Needham

"To have the ballot vote to choose by ballot all necessary Town Officers for the ensuing year.

Vote Taken, Passed Unanimously

Article 2) Motioned by Gerry Needham, Seconded by Cynthia Stosse

"To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$ 50,725 or to take any other action relative thereto.

The Selectmen recommend approval

Vote Taken on Article 2, Passed Unanimously

Article 3) Motioned by Darlene Cuddy, Seconded by Tom Carlson

"To accept reports of the Agents heretofore chosen and pass any vote in relation thereto."

The Selectmen recommend approval

Vote Taken on Article 3, Passed Unanimously

Article 4) Motioned by Gail Needham, Seconded by Gerry Needham

"To see if the Town will vote to raise and appropriate the sum of \$24,855 for Police and Fire expenses, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 4, Passed Unanimously

Article 5) Motioned by Gail Needham, Seconded by Pauline Carlson

"To see if the Town will vote to raise and appropriate the sum of \$ 18,000 for the General Government Building operating expenses of the Town Hall, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion takes place. Mary (Irene) Lee leads the discussion by asking about the distribution of the funds, specifically if the Old Town Hall [White Pond Extension] repairs and maintenance are included in the total. Chairman Darlene Cuddy explains the Old Town Hall repairs and upkeep are addressed in Article 6

Vote Taken on Article 5, Passed Unanimously

Article 6) Motioned by Gail Needham, Seconded by Tom Carlson

"To see if the Town will vote to raise and appropriate the sum of \$ 5,700 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion takes place. Patricia Gregg leads the discussion by asking about the increase of the budget from previous years. Darlene Cuddy and Tom Carlson explain repairs to headstones at both town cemeteries are required and the Board has been reviewing the cost of repairs or replacements

Vote Taken on Article 6, Passed Unanimously

Article 7) Motioned by Gail Needham, Seconded by Vera Starzynski

"To see if the Town will vote to raise and appropriate the sum of \$ 30,000 for highways and bridges, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 7, Passed Unanimously

Article 8) Motioned by Gail Needham, Seconded by Cynthia Stoske

"To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 8, Passed Unanimously

Article 9) Motioned by Gail Needham, Seconded by Tom Carlson

"To see if the Town will vote to raise and appropriate the sum of \$ 13,301 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative hereto."

The Selectmen recommend approval

Vote Taken on Article 9, Passed Unanimously

Article 10) Motioned by Gail Needham, Seconded by Darlene Cuddy

"To see if the Town will vote to raise and appropriate the sum of \$2,000 for advertising and the annual membership dues in the N H Municipal Association, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 10, Passed Unanimously

Article 11) Motioned by Gail Needham, Seconded by Pauline Carlson

"To see if the Town will vote to raise and appropriate the sum of \$7,000 for legal expenses, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 11, Passed Unanimously

Article 12) Motioned by Cynthia Stosse, Seconded by Gloria Landry

"To see if the Town will vote to raise and appropriate the sum of \$1,000 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 12, Passed Unanimously

Article 13) Motioned by Gerry Needham, Seconded by Darlene Cuddy

"To see if the Town will vote to raise and appropriate the sum of \$3,500 to purchase insurance for the Town, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 13, Passed Unanimous

Article 14) Motioned by Darlene Cuddy, Seconded by Tom Carlson

"To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Welfare budget, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken on Article 14, Passed Unanimously

Article 15) Motioned by Gerry Needham, Seconded by Tom Carlson

"To see if the Town will vote to raise and appropriate the sum of \$50,000 for the Planning and Zoning Master Plan, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion takes place. Mary (Irene) Lee leads the discussion by asking specifically if the Zoning Board actually holds meetings and where to find notices and minutes of meetings. Tom Carlson explains there has been no recent meetings and the minutes of past meetings are available for viewing at the front office in the Town Hall [14 White Pond Road]

Vote Taken on Article 15, Passed Unanimously

Article 16) Motioned by Gerry Needham, Seconded by Darlene Cuddy

"To transact any other business that may legally come before said meeting."

- a) Christopher Davies made address the Board and submitted a petition to have the Emergency Management Position a voted position.

Gloria Landry, Clerk, advised the Board, the petition missed the Warrant Article deadline for the 2015 Annual Meeting and unfortunately would be Inexpedient to Legislate and further explained to Mr. Davies (per RSA 39:3) the last day for 25 or more voters or 2% of the voters, whichever is less, in the town to petition selectmen to include a warrant article is the first Tuesday in February.

- b) Nicholas Buccarelli requested an update from the Selectmen on the progress of the Town Beach.

Selectmen Darlene Cuddy and Tom Carlson provided information on the land cleanup.

- c) Leonard Racine inquired as to any status on last year's repairs to the Old Town Hall.

Selectman Tom Carlson explained the Board of Selectmen were unable to move forward with repairs last year. Tom is in discussion with a foundation which has a grant program and accepts annual applicant submission to repair historical sites. The selectmen are asking if the Old Town Hall, circa 1700 will meet the foundation's criteria. Their submission deadline is the spring each year and while the submission review is taking place no new repairs have yet been scheduled.

- d) Leonard Racine and Ronald Houghton led the discussion asking for any status on cleanup of the old Brook's property

Chairman Darlene Cuddy explains the Board discussion with State and Federal EPA officials is ongoing, including the possibility of grant applications. The board further confirmed any fees and bills incurred with the waste cleanup would be included in the sale price of the property

Vote Taken on Article 16, Passed Unanimously

BACK TO ARTICLE I.

Motioned by Darlene Cuddy. Seconded by Ellen Blake to elect the slate of nominees.

There being no additional nominations from the floor, the following officers were elected by acclamation

Election of Town Officers and Officials:

Selectman Board Member for 3 years:	Thomas Carlson
Auditor for 1 year:	Cynthia Stosse
Treasurer for 1 year:	Ellen Blake
Trustee of the Trust Fund for 3 years:	Patricia Main

No further business was brought forward

Vote Taken, Passed Unanimously

Gloria Landry motions to close Town Meeting, Seconded by Tom Carlson

Vote Taken, Passed Unanimously

Moderator Patrick Hines closed the Meeting at 8:30 p.m. and the Meeting was adjourned at this time.

Respectfully Submitted,

Gloria J. Landry
Windsor Town Clerk

A True Record – Attest

Gloria Landry

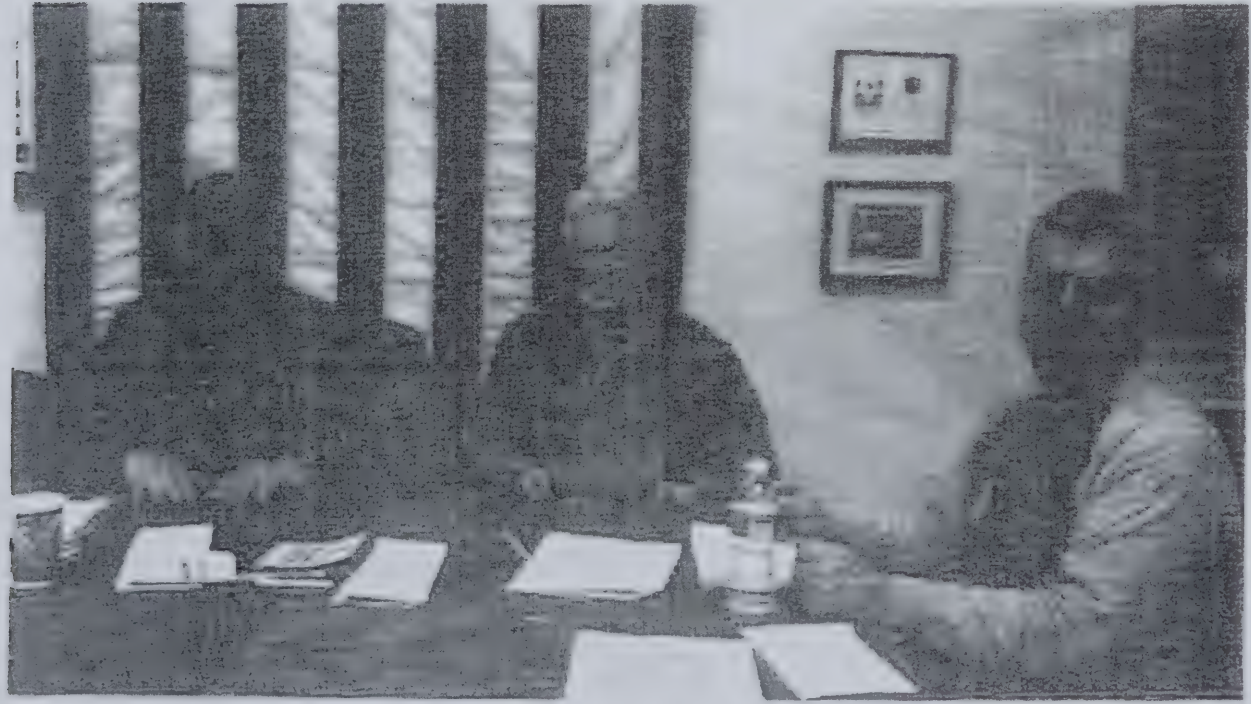
Gloria J. Landry, Town Clerk

Gloria Landry



Above: School Board Members Nick Bucarelli, Cindy Stesse, Darlene Cuddy, and Gloria Landry with Jean Morgan

Below: Supervisors of the Checklist: Jerry Colley, Nick Bucarelli and Bob Main



Windsor School District
Annual Report
2015

WINDSOR SCHOOL BOARD ORGANIZATION

Members of the School Board

Barlene Cuddy, Chair	Term Expires 2011
Colin Landry	Term Expires 2011
Andy Stasz	Term Expires 2012

Officers of the School District

Treasurer	Esmerle Mathew
Member	Diane Howe
Member	Vera Stazynek
Clerk	Normans Buchheit

Administration

Robert Hassett, M.Ed.	Superintendent
Patricia M. Parenteau, M.Ed., M.A.	Assistant Superintendent
Jean E. Mogato, MBA	Business Administrator
Kevin L. Johnson, Ed.D.	Director of Curriculum, Instruction & Assessment

Town of Windsor

11 White Pond Road	Phone: (603) 446-4400
Windsor, NH 03244	Fax: (603) 446-4400

SAL 134

Mailing Address	P.O. Box 2199, Hillsboro, NH 03044
Phone	(603) 464-4400
Fax	(603) 464-4400
Email	info@windsor.k12.nh.us
Website	www.windsor.k12.nh.us

Annual Report
Superintendent of Schools
2014-2015

I am pleased to report that 2014-2015 was a wonderful year for the Hillsboro-Clatsop Schools.

When you walk the halls of our schools you can't help but feel the positive energy around teaching and learning that is so evident in our students and staff. We are very fortunate to have a strong administrative team. Their priority of continuing the progress we have been experiencing in our schools is exemplary. We have focused on implementing the Common Core State Standards and preparing our staff and students for the state-wide Holmsted assessment which will replace the NEC AP in the 2014-2015 school year. We will analyze those results when they come in and use the data to make decisions about our instructional practices and curriculum.

The budget continues to be an enormous challenge in this economy. Through strong fiscal management by the administrative team we were able to have a substantial budget savings at the end of the year. These efforts and events placed us in a position that did not require severe cuts in services for our children. We continued our negotiations with the Teachers' Association and Support Staff and a final agreement was not reached before the 2015 voting sessions. The negotiations were professional and forward progress has been made.

Our goal to prepare the children for the 21st century workforce will continue to guide us in the upcoming school years. I am confident that we will persevere and provide our next generation with the skills that they need to be life-long learners and contributing members of our community. It is imperative that we prepare our students for the world that they will be living in.

I would like to thank all the community members for their continued support in providing a strong educational experience for all of our children.

It is an honor and a privilege to serve as your superintendent!

Thank you for your support!

Robert A. Hassett, M.Ed.

Superintendent of Schools

Business Administrator's Report

The operational functions of budget, finance, risk management, building maintenance, food service and transportation are overseen by the Business Administrator. Our mission is:

- to keep the school facilities running efficiently and comfortably;
- feed the students a nutritious meal;
- safely transport them from home to school and back again;
- maintain budget integrity.

And basically do all so staff and children can concentrate on teaching and learning goals.

During the fiscal year 2014 - 2015, Health trust insurance rebates covering the years 2012 and 2013, afforded the district to assess more than \$255,000 back to the towns and to distribute over \$57,000 back to employees. We continued with our auditors for FY 14-15, Vachon Clark & Company, PC.

The Maintenance group led by our Facilities Director, James Bailey VI, had many accomplishments in the District. During the FY 2014 -2015, the completed major projects were:

- Install propane boiler system in the Middle school
- Refresh base ball field
- Improve drainage and repair paving on Hillcat Drive
- Update Elementary school entrance and exterior of building
- Upgrade High school science Lab and Computer Lab in Elementary School

The Food Service program, directed by Michele Dupont, provides our students with breakfast, lunch, and snacks daily throughout the school year. A big challenge for the program is to continue to fine tune menus to meet the stringent demands of the Healthy Hunger-Free Kids Act while appealing to the students taste buds. Forty-seven percent of the school district's students qualify for and participate in the Free or Reduced Lunch Program. This is a Federal program which reimburses the school district a percentage of the cost of meals, thus lowering the cost of a meal to the student. The percent of participation in this program is also used as a determination for other State and Federal Aid programs such as Adequacy Aid, Title I, and the Fresh Fruit & Vegetable grant. Over the year, there were 111,000 lunches and 64,899 breakfasts served by the very capable Food Service staff in our three schools.

Transportation is, and from school, to athletic events and on field trips.

provided by our partner, First Student under the able management of Anwar Jaleel. Daily, over 450 students travel on busses to school and back home again safely. FY 14-15 was another year with no untimely accidents. We thank all the First Student bus drivers for their continued dedication to our kids. Likewise, it requires a trusted group of drivers and management for the transportation of our students with more support needs. We'd like to thank our partner, Sateway Training and Transportation Services.

In the Business Office, one of our prime values is customer service. We are here to serve the students, our staff and our community. I'm proud to say our operational group has a goal of making the District better each year in our customer service.

Respectfully submitted,

Joan E. Mozan, MBA

Assistant Superintendent

**Annual Report
Assistant Superintendent
2014-2015**

Student support services continued to strive to meet the needs of the students. The District remains committed to ensuring that all students are able to access the general education setting and curriculum and apply a variety of technological and instructional methods to accomplish this goal. School principals and staff will continue to collaborate with families and outside agencies to support the needs of the students in a variety of ways.

Home School: Parents have the right to choose home education as an alternative to having their son(s) and/or daughter(s) attend a public or private school in accordance with Chapter 2792 (laws of 1990). As of October 1, 2014, 79 students were reported to the SAU as being home schooled. Sixty-eight of these students resided in Hillsboro, Deering, 6 students in Washington and 5 students in Windsor. These numbers reflect an increase of 9 students being home educated over the previous school year.

English for Speakers of Other Languages (ESOL): As stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." The

Hillboro-Deering School District began the year with 8 students who met the eligibility criteria to receive ESOL support: 2 students at HDEE, 3 students at HDMS and 3 students at HDHS. Students receiving ESOL support services spoke Spanish, French Creole, Mandarin Chinese or Greek.

Section 504: The Rehabilitation Act of 1973, Section 504, is a civil rights law that prohibits discrimination against individuals with disabilities. As of October 1, 2014, sixty-one (5%) of Hillboro-Deering's student population were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities: 15 students at HDEE (3.5%), 22 students at HDMS (4%), and 24 students at HDHS (6%).

Nursing: The nursing team actively collaborated with community resources to promote health and safety of students, supporting academic success. The nursing team worked with Granite United Way and Maxxim to provide students and faculty with an on-campus flu vaccine clinic. Access to the flu vaccine increases the overall health and welfare of our students and faculty by decreasing the incidence of absences due to flu during the flu season.

The nursing team continued to support the existing Peoples Smiles Mobile Dental Van which provided free dental care to students in the schools who do not have an established dentist. Students were able to participate in 2 visits this year as part of the 6-month dental prevention plan. Students who participated in the program had access to comprehensive exams, cleanings, x-rays, fillings and extractions.

The nursing team worked with the Hillboro Chapter of Lions Club to bring Operation RedSight Vision Screening program to the schools. Vision screens were provided as a free service.

The nursing team established a professional relationship with Convenient MD. Convenient MD provided the school with 200 free sport physical vouchers, free generic epi-pens, and a free continuing education class for the nurses.

Counseling and Therapeutic Support: Counseling and Therapeutic Support continues to be a priority for Hillboro-Deering. The school provides mental health assistance. Hillboro-Deering continued their partnership with Brookside Counseling and Riverbend Community Mental Health in an effort to improve the availability of mental health therapeutic supports to children and families residing within the District. Licensed clinical social workers provided individual therapy to students during the school day, as well as consultation with teachers regarding emotional and behavioral needs. The school based mental health program supported students who demonstrated significant

emotional, social and/or behavioral challenges at home, at school and in the

During the summer, the Mental Health Task Force Committee met and reviewed procedures and practices used in addressing the mental health needs of the district. Revisions were made to procedures and forms which were then reviewed with staff upon return to school in the fall.

Special Education: Throughout the course of the school year, special education staff prepared for students to participate in the new state assessment, Smarter Balanced Assessment Consortium (SBAC), for students with significant cognitive disabilities, the Dynamic Learning Maps Alternative Assessment (DLMA). Staff participated in numerous professional development opportunities in order to become qualified administrators of the assessments, ensured appropriate accommodations were in place and provided practice tests to familiarize students with the technology use required during the assessment. Both assessment instruments were used to measure what students know and can do.

The District continued to maximize resources and utilized extended year in order to support the needs of students with withational disabilities in the least restrictive environment. Staff continued to participate in a variety of professional development opportunities to increase their knowledge with the most effective data-driven, research-based practices in order to monitor student needs and design and implement interventions to meet them.

A total of 250 students were identified with educational disabilities which represents 20.5% of the school District's school aged population: 21% at HDEE (109 students), 22% at HDMB (59 students) and 20% at HHHS (62 students). As of October 1, 2014, 16 students with educational disabilities were placed in out-of-district programs, 6 placed by the court DCYT and 4 students placed by the court.

McKinney-Vento Act: The McKinney-Vento Homeless Assistance Act provides certain rights and protections for families experiencing homelessness. Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as other youth and through the combination of Title I and District funds, students who were homeless received access to tutoring, enrichment activities, summer programming, transportation home, meals and school and health supplies. Assistance was provided to connect families with local, state, and community associations to aid in the well-being of their children. Local organizations partnered with the District in sending home weekend food bags, school supply backpacks, health supplies and articles of

clothing when needed. A local business who partnered with a non-profit organization named *Shirts That Fit* provided 30 pairs of new athletic shoes to students in the elementary school. The number of students residing in homeless environments in the Hillsboro-Deering School District during the 2014-2015 school year was as follows: 25 students at HDEES, 9 students at HDMS and 15 students at HDHS for a total of 49 students from 31 families. These numbers reflect an increase of 8 students and 4 families who accessed this service.

Title I: Hillsboro-Deering Elementary School is a School-Wide Title I School and Hillsboro-Deering Middle School is a Targeted Assistance School. The intent of Title I programs are to provide students at risk of failure additional time with research-based targeted instruction in the areas of math and reading to increase their opportunity to become successful learners at their grade level. Title I programs do not supplant regular classroom instruction; they supplement the instruction.

At Title I schools, federal funds are received for students at risk of failure. This designation was determined by the free and reduced lunch count which was approximately 44% at HDEES and 41% at HDMS in 2014-2015. These funds supported instructional salaries and supplies, school-wide professional development, parent education and involvement activities, and project management.

Students at HDEES were serviced through Title I programs based on data from multiple assessments and parent and teacher recommendation. Parent permission is not a requirement for Title I services in a school-wide school; however, in both schools parents were notified and consulted by Title I staff and classroom teachers when intervention services were recommended for their child.

At HDEES, one full-time staff and four part-time staff members were funded by the Title I federal grant to provide academic intervention for students in grades K-5. Both extended day and extended year programs were offered. Before school academic intervention services and summer programming were provided for students in the areas of math and*. Title I staff worked with grade level teams supporting students in need of academic intervention in the areas of math, reading and writing throughout the school day.

With parental support and participation, Title I programs successfully accelerated student learning for many HDEES students, contributing to the ongoing change in the culture and a climate of learning for students at risk and families. HDEES continued its partnership with families with the shared goal of improving math, reading, and writing skills. In celebration of this partnership,

monthly Family Education and Activity Nights (FEAN) were held to provide an opportunity to present topics important to students, parents and the school. Topics covered throughout the 2014-2015 school year were *Fire Safety Tips, Myths and Facts of Common Core Standards, Recycling Common Household Items, Cyber Safety, Home and School Safety, Using Math in Your Home and Garden, Parent Involvement and Getting to Frigone*. Families also had the opportunity to share a meal with Title I staff, teacher volunteers and administrators providing an opportunity to discuss topics important to individual families in a small group setting.

Students receiving Title I support at the Middle School were provided supplemental services after school four days per week for one hour with the focus of instruction on reading and math. Students in grades 6-8 were selected for the Title I program based on data from multiple assessments, teacher observation and parent permission. At the conclusion of the Title I program, students were eligible to remain and attend the KIC program described below. Forty students in grades 6-8 accessed Title I services in 2014-2015.

Kid Adventures Before Afterschool Programs (KAB) – Elementary School Grades K-5

Kids in Gear Afterschool Programs (KIG) – Middle School Grades 6-8

Kid Adventures and Kids in Gear Programs offered high-quality programs for students which included rich academic and social supports that were enhanced by a strong community partnership. The programs provided structure to assist in meeting the needs of students and their families in our communities as well as to capitalize on resources and opportunities for educational learning experiences through expanding learning time after school and during the summer. These were achieved by providing a variety of hands-on, engaging learning activities which expand, support, and extend the school day through enrichment opportunities.

The majority of funding for the programs derived from the 21st Century Community Learning Center (21st CCLC) Grant. Additional revenue sources that were necessary in order for the programs to operate came from Dartman-Jenkins Trust, Copswell Grant, Hillsboro-Deering School District and parent fees. The goal of the 21st CCLC programs is to raise student academic achievement through the creation and expansion of community learning centers that provide students with academic enrichment opportunities as well as additional activities designed to complement their school day academic program.

The University of New Hampshire Cooperative Extension, Hillsboro Parks and Recreation, Exeter Public Library and the Hillsboro-Deering School District all served as community partners for the programs. The District served as a work

study site for New England College students and offered community service opportunities for Hillsboro-Deering High School students.

During the 2014-2015 school year, 83 middle school students participated in the Kids in Gear Program and 125 students participated in the Kid Adventures Programs at the elementary school. Sixteen out of 29 middle school band students joined the afterschool program to receive additional instrument lessons. Three of these students went on to participate in the Southwest Music Festival in May 2015. The Kids Adventure Program offered four weeks of Discovery Camps during the summer with a total of 74 participants.

During the course of the school year, there appeared to be a parental need in the community to alter the opening time of the Before School Program. A survey was conducted resulting in the doors opening at 6:30am and 1,520 students began arrivals prior to 7:00am.

Federal Grants Over \$977,000.00 in federal grant funding was awarded to the Hillsboro-Deering School District. Each grant had very specific criteria regarding allocation of funds and required an approval process from the Superintendent to the New Hampshire Department of Education. Funds were used to hire staff and purchase books, materials, supplies, technology, and equipment. Professional development opportunities were funded in order to support programming and services at HUSD.

For additional information regarding the above material, please visit the Hillsboro-Deering School District website at www.hdsd.org.

Report prepared by:

Patricia Parenteau
Assistant Superintendent

Annual Report
Director of Curriculum, Instruction, and Assessment
2014-2015

This report was prepared by Lisa Wille, the former Director of Curriculum, Instruction and Assessment for the 2014-2015 school year and is submitted by Kevin Johnson, the new part-time Director of Curriculum, Instruction, and Assessment for SAU 94, starting July 1, 2015. I have been working as an educator and administrator in New Hampshire since 1978 in the Andover, Lumberton, Merrimack Valley, Kearsarge, and Washington School Districts.

the following is Lisa Witte's report:

It has been a pleasure working with the talented people in this district. We have continued the work from last year while keeping a focus on technology, formative and summative assessments, and each curriculum area. It is indeed a pleasure to continue the great work that has been going on, and to support the teaching-learning community as we move well into the 21st Century.

Curriculum and Instruction

The Hillsboro Learning School District made substantial progress during the year. Curriculum and instruction were the focus of our efforts. Professional development in math, SBAC results, use of assessment data, school climate, and technology integration was provided by outside and in-house experts. Implementation of these focus areas was followed up with support provided through professional team consultation and administration. Curriculum alignment continued in all content areas through the use of K-12 vertical curriculum teams. The documents developed are "Guid" in terms of content, applying to standards, competencies, and content alignment.

Assessment

This is the first year of the Smarter Balanced test given to students in grades 3-5 and 11. The test is given in two content areas, each having four "claims" or components. In math they are: 1. Concepts and Procedures, Problem-Solving, Communicating Reasoning, and Modeling and Data Analysis. The four claims in ELA are: Reading, Writing, Speaking and Listening, and Research. The first year of data is being used to help guide our decision making in regard to assessment measures being used and progress monitoring practices of student achievement. We are also partnering with the NIDDF in this review process.

Mentoring

There continues to be a focus on developing the skills of teachers new to the district with the well established mentoring program and district induction. This program introduces new teachers to the day-to-day procedures of the district, but also to the current work and initiatives they will be joining that are already in place.

Respectfully Submitted,

Kesir E. Johnson, Ed.D.
Director of Curriculum, Instruction, and Assessment

ANNUAL REPORT

HILLSBORO-DETRICK ELEMENTARY SCHOOL

2014-2015

During the 2014-2015 school year, the enrollment at HDES (which includes kindergarten through fifth grade) was 510 students. Our classrooms and teaching staff were organized and placed into the various grade levels to best meet student needs.

CONTINUED INITIATIVES

- The Common Core State Standards (CCSS) were further discussed during the year, with more professional development on the Reading Strategy. During the 2014-2015 school year, the enrollment at HDES (which includes kindergarten through fifth grade) was 510 students. Our classrooms and teaching staff were organized and placed into the various grade levels to best meet student needs.
- A major shift occurred after having Professor Sharma come to the school to do three days of professional development in the area of math. His world renowned mathematician opened our eyes to how people learn math and how we can better instruct it for the students to truly understand math and not just do math. We have incorporated important learning tools such as the Cuisenaire rods, the visual cluster cards, the open number line, and the Invieta balance. We are still utilizing the Envisions math program when appropriate as a common tool and resource for the teachers.
- We adopted the new Next Generation Science standards and incorporated them into lessons specific to science.
- Vertical curriculum alignment between grades K-12 with the common core standards continues. Planning time is provided during bus time and staff meetings to continue the work on the Math, Literacy, Math, Social Studies, and Integrated Arts.
- Aimsweb - We are using this diagnostic tool to gauge the students' academic ability, progress monitor students in need of intervention, and to map all of the students' progress.
- We continued the implementation of Foundations - an early phonics program - our first grade at the beginning of the 2014-2015 school year. We now have it in kindergarten and first grade. Professional development training was provided to staff members to help ensure the success of this initiative. This is a continued focus to improve our literacy in the area of phonics.
- Grades first through fourth implemented a new literacy delivery system.

alized "Walk to Read." This groups students across the grade level according to their Lexile scores to then move to the teacher that is working with that particular group. During this time, we were able to coordinate the other staff members available, such as the special educator and the Title I interventionist, to help with the groups. This allowed us to lower the teacher-to-student ratio with our struggling students who need more adult attention and help.

- Grades first through fourth also implemented a new math delivery system called "Walk to Math." This falls under the same premise as the "Walk to Read" system.
- Some vertical meetings of different grades (K-12) occurred for professional development. These meetings included Common Core training, were to align the curriculum, and ensure common learning traits and expectations at each grade level. The meetings also allowed the Integrated Arts (music, physical education, art, library, and computer) teacher to make connections of their areas of instruction to the Common Core standards.
- Scholastic Reading Counts—We continue to use this effective, independent reading management program. Our boasts achievement for all students (Title I was provided) training for classroom teachers and parents, and 20% student licenses for this literacy program for the past 8 years.

STUDENT ACHIEVEMENT

- In the Reading portion of the NWEA test from the previous year, the average growth of all the students combined increased by 0.76 for the growth mean over the previous year. This growth was also higher than the growth two years prior. Three of the five grades (grade 1-3) increased their growth over the previous year. Three of the five grades increased the number of students meeting growth projection. The caveat to that is the fact that the projection mean was raised this year. So, the bar was higher and we still did better than the previous school year.
- In the Math portion of the NWEA test from the previous year, the average growth of all the students combined increased by 0.2 for the growth mean over the previous year. Three of the five grades (grade 1-3) increased their growth with one equaling the growth from the previous year. We increased our overall average of the percent of students meeting growth by 140%. Three of the five grades increased the number of students meeting growth projection.

ENRICHMENT

- Higher Order Thinking was an area of emphasis school wide. A specialist was brought in during professional development time to work on "Depth of Knowledge". The goal is to get our students to think more and use their knowledge in real life application.
- After school clubs continued to flourish through the generosity of the Duncan Jenkins Trust and the Hillsboro-Deering School District budget. Approximately 240 students participated.
- Math enrichment pullouts for the advanced students occurred this year in grades 1-5.
- Some Math activities continued this year. A Mathathlon activity occurred for the whole school this year. Another activity, the Iditarod math event was started to follow the Iditarod race and to do the math equated with the race. The whole school participated in this activity.

INTERVENTIONS

- Intervention groups were created to help students work on areas of academic concern utilizing all staff available such as the Reading Specialists, Special Education staff, and the Title I staff.
- The Walk to Read and the Walk to Math delivery systems were piloted to better utilize the resources we have available in the building. It will also help the teachers by narrowing down the range of student abilities they have to differentiate for, thus making a better learning environment.
- To help with practice of skills the use of Study Island[®] was instituted for the building with the ability of the students to access it at home. Study Island's programs are explicitly designed to help students master the content specified in state and common Core standards.
- This past year, Title I worked with IDEA to continue an integrated preschool program three mornings per week.
- Some Title I staff received further training to become trained so literacy and Math coaches to help assist students and classroom teachers.

Respectfully submitted,

Mark Campbell
Principal

Hillsboro-Deering Middle School
Annual Report

2014-2015

Adjustments to the schedule were implemented for the 2014-2015 school year. A fifth core subject, writing, was added to the student schedule in the 6th and 8th grade for the 2014-2015 school year. To stay within the budget and allocated FTE, only two grades added a writing teacher. To ensure that all grade levels followed a five core subject schedule, STEM was added to the 7th grade as a core subject. Previously, STEM had been part of the United Arts (UA). The UA schedule included four subjects: art, health, music, and physical education. Students rotated quarterly within the UA schedule for the school year. The staff spent a great deal of time during the school year working on the student Prep (611) period. This was a daily 90 minute block of time providing students with support in math and reading and enrichment opportunities. Enrollment for the school year averaged 278 students.

The district assessment, NWEA Map Testing, demonstrated strong growth in several areas. Reading Scores showed the highest improvement from the fall to spring testing window. Math scores improved but were still lower than the grade level NWEA Map Normative Data. Both grade reading scores increased by 5.2 RITs from the fall to spring testing periods. This growth was slightly better than the NWEA normative data. 7th grade reading scores improved by 3.6 RITs, which again was slightly better than the normative data. 8th grade reading scores improved by 5.9 RITs, which was almost double the expected growth according to NWEA data. Each grade level reading average was at the expected grade level average base per NWEA Normative data.

7th grade NWEA math scores improved by 5.2 RITs. The grade level average for the end of the year was 7 RITs below the expected NWEA data. 7th grade NWEA math scores showed the greatest improvement, 7.5 RITs from the fall to spring testing window. The grade level average was only 2.5 RITs below the expected NWEA data. 8th grade NWEA math scores improved by 5.6 RITs and were 3.6 RITs below the expected NWEA data. Overall, math scores demonstrated good improvement from the fall to spring testing window. The achievement gap between the HDMS grade level averages and the NWEA Normative data is getting smaller based on all the hard work of the teaching staff and students.

The 2014-2015 school year brought a new state assessment for New Hampshire public schools. The staff and students spent a great deal of time and effort preparing for the Smarter Balanced Assessments. This state assessment was a new testing format for the students. A great deal of time was spent during Prep (611) preparing students for the new testing procedures. The math and ELA departments devoted a great deal of time and energy ensuring that the standards

were covered in their core classes and also during the RTI period for intervention. The 6th grade overall math score demonstrated that 43% of these students met or exceeded the state standard. This was 11 percentage points below the state average. 47% of the 6th grade students met or exceeded the state standard. The state average for this grade level was 56.6%. The reading and writing claim scores which are part of the ELA standard, averaged 69.8% and 24.6%, respectively. These claim score averages were very close to the state averages. For the 7th grade, 25% of the students met or exceeded the state standard in math. This average was significantly below the state average of 49.9%. 54.7% of the 7th grade class met or exceeded the state standard for ELA. This state average was 61.45. The reading and writing claim scores were equal to or slightly above the state average with scores of 77.4% and 84.6%, respectively. The 8th grade overall math score demonstrated 22.9% of the students meeting or exceeding the state standard as compared to the state average of 43.6%. 47.7% of the 8th grade students met or exceeded the ELA standard as compared to the 57.8% state average. The reading and writing claim scores, 75.6% and 73.2%, were very close to the state claim score averages.

65 of the 89 8th grade students participated in the class trip to Washington, D.C. For many of these students, this is a once in a lifetime experience to visit the sights of Washington, D.C. that they have studied in school. Many of these students benefit from scholarships that allow them to experience this outstanding trip. The students and staff are extremely grateful to Duncan Jenkins Trust which provides these scholarship funds.

Bestmanor Imagination is an outstanding after school activity for students to participate in. HDMS sent three teams to the regional competition in Swazey. One team finished third in its category and another team finished first which qualified the team for the state competition. This team placed fourth at the state level. The NFMFA Southwest Music Festival is always a goal for many of the middle school student to qualify for. This year, two chorus students qualified and three band students earned a trip to the festival.

Exploring the history of our community was a theme integrated throughout our 8th grade social studies and English Language Arts classes this year. A variety of primary and secondary sources to learn about our past, focusing primarily on Bridge Village or what students today would call downtown Hillsborough. A presentation on the restored painted curtains at the Hillsborough Heritage Museum inspired a semester long integrated service learning project which had the students painting their own curtain which they presented to the Heritage Museum.

The 2014-2015 school witnessed many successes for HDMS students both in and

out of the classroom. The staff looks forward to working with the students and their families to create more successful opportunities in the future.

—Principal, M. Thompson

Marc Thompson
Hillsboro-Deering Middle School Principal

Annual Report Hillsboro-Deering High School 2014-2015

The New England Association of Schools and Colleges (NEASC) completed the decennial evaluation of Hillsboro-Deering High School Sunday, April 12, 2015 through Wednesday, April 15, 2015. The sixteen members of the visiting team were comprised of teachers and principals from the New England Region. We are proud to announce that Hillsboro-Deering High School has received the letter from the Committee on Public Secondary Schools awarding the high school common accreditation with the New England Association of Schools and Colleges. The next step leading toward the 2025 decennial evaluation is the two year report due on October 1, 2017. We extend our heartfelt thank you to all parents and community members that volunteered to serve on the NEASC Committees in making the evaluation of Hillsboro-Deering High School a great success.

Student Voice members attended the New Hampshire Association of School Councils Fall Conference at Waterville Valley, November 7th and 8th, 2014. The theme of the conference was "Making Dreams Come True." Youth motivational speaker Ted Wiese led two large group workshops emphasizing realizing one's potential and leading in practical ways. Student Voice members also had the opportunity to interact with student council members from around the state and participate in a series of student led workshops focused on leadership and team building.

The HHS Art Department developed a Graphic Design course to further immerse 21st century learning skills within the arts. Students will be creating designs utilizing problem-solving, inquiry, critical thinking, and visual communication skills through the application of the Adobe Suite. Look for student artwork displayed on the school's web gallery: www.Artsoma.com and on the HHS web site.

In the Spring of 2015 the International Trip brought our students and staff to Spain for a nine-day cultural adventure. During the nine days participants had the opportunity to visit several major cities such as Madrid, Seville, and Granada which are all rich in cultural experiences and history. In Madrid the group toured The Royal Palace, The Prado Museum, and Parque del Buen Retiro. In Seville, the group climbed La Giralda, which is the bell tower in the city's cathedral, to see a complete view of the entire city of Seville. One of the most exciting parts of the trip was a traditional Flamenco show in Granada in which staff and students became part of the show. The trip finished with a day trip to Morocco to see the famous open air markets. The trip was an amazing experience for all and an opportunity for the participants to witness the cultural, linguistic, and historical abundance of Spain.

The Hillsboro-Deering High School DECA Virtual Business Restaurant Management Team placed 8th in the world. The DECA team qualified for and attended the Orlando International Career Development Conference, earning 8th Place in the world in DECA Virtual Business Sports Management.

The HD DECA group competed at NH DECA State last February and earned 1st Place in NH and competed at the International DECA Conference in Financial Literacy.

The New Hampshire Interscholastic Athletic Association (NHIAA) honored senior scholar athletes from across the state in Concord, on Monday, February 2, 2015. The NHIAA recognizes seniors who maintain a 3.5 cumulative GPA and participate in at least two varsity sports during their senior year.

Ten Hillsboro-Deering High School students were honored on this day: Sam Atkins, Kymberlee Bergstresser, Jessica Caldwell, Michael Condeiro, Brianna Dumery, Seth Johnson, Paul Mooney, Carver Rheume, Andrew Roberge, Alex Zullo.

Three members of the Live Poets Society attended the Champlain College Young Writers Conference in May 2015. This was a residential writer's weekend for high school students on the hillside campus of Burlington's Champlain College. Students participated in over ten hours of intensive fiction, poetry, song writing, creative nonfiction, dramatic writing and environmental writing workshops.

Professional development has played a critical role in the improvements made at Hillsboro-Deering High School. Teachers and administration have worked tirelessly to improve curriculum, instruction and assessment practices based on current research and best practices, leading to increased student achievement. Aligning curriculum to the Common Core Standards, developing learning

to get the most out of subjects know and understand. After reviewing the
assessment results, teachers assess students and will determine the
level of support needed for each student.

We are excited to continue our professional learning and realize that there
is still much to be learned. We are committed to providing a high-quality
education for all students and will continue to work together to
improve our practice and ensure the best possible outcomes for every student.

With our focus on providing a high-quality
education for all students, we are committed to
improving our practice and ensuring the best possible
outcomes for every student.

Thank you!

Dr. [Name]

Principal, [School Name]



The State of New Hampshire
Windsor School District
SCHOOL WARRANT

To the inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 9th day of March, 2016 at six thirty o'clock in the evening to act upon the following matters:

ARTICLE 1. To choose by non-partisan ballot the following School District officials:

One School Board Member for a one-year term

Moderator for a one-year term

Clerk for a one-year term

Treasurer for a one-year term

Auditor for a one-year term

ARTICLE 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

ARTICLE 3. To hear the reports of agents, auditors, committees, officers chosen and pass any vote relating thereto.

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of \$37,248 or take any other action in relation thereto.

ARTICLE 5. Shall the voters of the Hillsboro-Deering School District adopt a school administrative unit budget of \$1,020,409 for the forthcoming fiscal year in which \$13,070 is assigned to the school budget of this school district? This year's adjusted budget of \$1,017,045 with \$13,028 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

ARTICLE 6. To transact any other business that may legally come
before the Board.

Given under my hand at and Windsor this 12th day of February, 2017.

DAVID J. BERRY, School Board Member

INDY STORSE, School Board Member

GEORGIA LAMORBY, School Board Member

Table 1

WINDSOR SCHOOL DISTRICT			
2016-2017 Proposed Budget			
Description	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 BUDGET
REVENUES			
Unreserved Fund Balance	90	90	90
Local Property Tax	221,528	240,471	251,714
State Property Tax	64,000	64,408	65,000
Earnings on Investments	0	0	0
State Adequacy Grant	102,063	97,399	79,136
TOTAL REVENUES	\$388,587	\$397,198	\$397,319
EXPENSES			
1100 Tuition	\$ 346,300	\$ 357,050	\$ 365,290
1200 Special Education	-	0	0
2100 Insurance	7,500	7,500	7,500
2320 School Board Salaries	900	900	900
2320 School Board Expenses	125	111	100
2320 School Board Clerk	17	18	18
2320 Treasurer	100	100	100
2320 Treasurer's Supplies	-	-	-
2320 Checker & Ballot Clerks	30	30	30
2320 Moderator	5	-	-
2320 Auditor	10	10	10
District Share - SAL 634	14,289	14,614	14,614
Transportation	7,078	6,190	6,422
TOTAL EXPENSES	\$ 371,832	\$ 375,877	\$ 377,248
OTHER EXPENSES			
Transfer to Tuition Trust	90	90	90
Debt Appropriation	0	\$0,697	0
TOTAL EXPENSES	\$371,832	\$ 377,499	\$ 377,248

Table 2

WINDSOR SCHOOL DISTRICT			
2016-2017 Proposed Budget			
Regular Education Tuition			
	Students	Rate	Cost
Elementary School	1	145,126	145,126
Middle School	5	108,908	108,908
High School	5	111,260	111,260
Total Regular			365,290
Special Education Tuition			
	Students	Rate	Cost
High School	1	365,290	365,290
Total Special			365,290

Table 3

SAU 434 PROPOSED BUDGET FY2016-2017

	FY 2015 Actual	FY 2016 Approved	FY 2017 Proposed
100 SUPERINTENDENT SALARY	136,036	139,458	142,944
SUPERINTENDENT SALARY (base of			
vacation Days)	5,243	5,364	5,478
101 ASSISTANT SUPERINTENDENT SALARY	94,678	96,576	100,443
BASE SALARY (SCHEDULE B)	8,000	8,000	8,000
105 ADMINISTRATIVE STAFF	125,455	131,716	148,570
DIRECTOR OF IT DIRECTOR			
104 INSTRUCTION & ASSESSMENT	86,332	98,990	90,000
106 ROOMS/UTILITIES	108,365	110,120	113,123
300 INSURANCE BENEFITS	110,520	90,000	100,000
230 TFA & MEDICARE	47,569	52,120	51,500
230 NET RETIREMENT	65,624	74,717	68,894
240 COURSE REIMBURSEMENT	9,600	10,000	5,000
250 UNEMPLOYMENT COMPENSATION	1,064	1,125	1,127
260 WORKERS COMP INSURANCE	1,736	4,500	4,100
290 PROFESSIONAL DEVELOPMENT	7,628	11,200	7,000
CONTRACT PROFESSIONAL			
330 SERVICES	23,747	18,165	18,165
380 ATTORNEY & LEGAL FEES	5,243	8,500	9,000
430 EQUIPMENT REPAIRS & MAINT	190	1,942	5,000
442 COMPUTER EQUIPMENT LEASES	5,985	11,500	12,000
450 OFFICE RENTAL	25,000	30,000	35,000
POSTAGE TELEPHONE & OTHER			
590 SERVICES	16,419	21,851	20,000
680 SUPPLIES & BOOKS	9,198	8,720	8,720
750 REPLACEMENT EQUIPMENT	11,508	2,050	2,050
810 DUES & FEES	8,744	5,500	5,000
840 SCHOOL BOARD CONTINGENCY	20	200	200
980 ACADEMIC RECOGNITION	7,235	4,500	5,000
TOTAL	\$980,844	\$1,038,017	\$1,020,109

Table 4
WINDSOR SCHOOL DISTRICT 3
Report of the School District Treasurer
Fiscal Year July 1, 2014 to June 30, 2015

Balance on Hand - July 1, 2014		\$23,334
Received from: Scholastic:		
Current Year Appropriation	\$ 285,615.00	
Balance of Prior Year Appropriations		
Revenue from State sources	\$102,953.40	
Interest income	\$15.51	
Miscellaneous Income		
TOTAL RECEIPTS		\$ 398,586.91
TOTAL FUNDS AVAILABLE FOR FISCAL YEAR		\$388,610.30
SCHOOL BOARD ORDERS PAID:		
Fiscal Year 2014-2015:		
Mandates #1 SAU Allocation - 1st Qtr	\$ 5,572.00	
Mandates #2 Insurance	\$1,875.00	
Mandates #3 SAU Allocation - 2nd qtr	\$ 5,572.00	
Mandates #4 School Board Stipends	\$1,000.00	
Mandates #5 SAU Allocation - 3rd qtr	\$ 5,572.00	
Mandates #6 tuition - 1st semester FY 14-15	\$ 186,846.11	
Mandates #6 Transportation	\$7,278.00	
Mandates #7 Granite Quill Pal labor	\$195.00	
Mandates #8 Granite Quill Pal labor	\$72.00	
Mandates #9 Stipends for Budget Meeting	\$8.00	
Mandates #10 The Village	\$56.00	
Mandates #11 SAU Allocation - 4th qtr	\$ 5,572.00	
Mandates #12 Tuition - 2nd Semester FY 14-15	\$159,541.64	
TOTAL SCHOOL BOARD ORDERS PAID		\$ 371,831.80
Balance on Hand - June 30, 2015		\$ 16,778.50

Date: July 1, 2015

Kenneth Mathews

Table 5

WINDSOR SCHOOL DISTRICT
Detailed Statement of Receipts 2014-2015

DATE	FROM WHOM	DESCRIPTION	AMOUNT
4/22/14	State of New Hampshire	Favorable Education Act	2,773,410.00
11/2/14	State of New Hampshire	Favorable Education Act	8,723,800.00
1/21/15	State of New Hampshire	Favorable Education Act	6,375,850.00
4/22/15	State of New Hampshire	Favorable Education Act	4,293,800.00
8/22/14	Town of Windsor	2014-15 Appropriation	5,750,000.00
8/24/15	Town of Windsor	2014-15 Appropriation	6,000,000.00
8/24/15	Town of Windsor	2014-15 Appropriation	4,800,000.00
Various	Severalty	Interest Income	8,000.00
TOTAL RECEIPTS DURING YEAR			\$386,586.41

Table 6

WINDSOR SCHOOL DISTRICT		
Balance Sheet for Fiscal Year Ending June 30, 2015		
	Assets	Liabilities
Cash - checking	\$ 16,778.00	
Accounts Receivable		
Due from Town of Windsor		
Due from Windsor trust fund		
Accounts payable		
Land held in escrow		16,778.00
Total	\$ 16,778.00	\$ 16,778.00

Table 7

WINDSOR SCHOOL DISTRICT		
Special Education Programs & Services Pursuant to RSA 32:11-a		
	2013-2014	2014-2015
Expenses:		
Special Education Salaries	\$ 0	\$ 0
Materials:		
Special Education Materials	\$ 0	\$ 0
Special Education Personnel	\$ 0	\$ 0

WINDSOR SCHOOL DISTRICT
 REPORT OF SCHOOL DISTRICT TREASURER
 Fiscal Year July 1, 2014 to June 30, 2015

Balance on Hand - July 1, 2014 \$ 23.39

Received from Selectmen

Current Year Appropriation \$ 285,618.00

Balance of Prior Year Appropriations

Revenue from State Sources \$ 102,953.40

Revenue from Trust Funds

Interest Income \$ 15.51

Miscellaneous Income \$ 0.00

TOTAL RECEIPTS \$ 388,586.91

TOTAL FUNDS AVAILABLE FOR FISCAL YEAR 2014 - 2015 \$ 388,610.30

LESS SCHOOL BOARD ORDER Fiscal Year 2014-2015

Manifest # 1	SAU Alloc 1st Qtr	\$ 3,572.00
Manifest # 2	Insurance	\$ 1,850.00
Manifest # 3	SAU Alloc 2nd Qtr	\$ 3,572.00
Manifest # 4	School Board Stipends	\$ 1,000.00
Manifest # 5	SAU Alloc 3rd Qtr	\$ 3,572.00
Manifest # 6	Tuition - FY14-15 1st Semester	\$ 185,846.16
Manifest # 6	Transportation FY 14-15	\$ 7,978.00
Manifest #7	Granite Quill Publishers	\$ 195.00
Manifest # 8	Granite Quill Publishers	\$ 72.00
Manifest #9	Stipends For Budget Meeting	\$ 5.00
Manifest #10	The Villager	\$ 56.00
Manifest #11	SAU Alloc 4th Qtr	\$ 3,572.00
Manifest #12	Tuition - FY13-14 2nd Semester	\$ 159,541.64

TOTAL SCHOOL BOARD ORDERS PAID \$ 371,831.80

Balance on Hand - June 30, 2015 \$ 16,778.50

Vera H. Stuyvesant

	Past Due	Applied to Current	Remain FY 13-14
Due from Windsor as of June 30, 2014			
FY1415 Approp	285,537.00		
8/20/2014		5,500.00	\$280,037.00
3/4/2015		200,000.00	\$80,037.00
30-Jun		80,118.00	(\$81.00)
	\$285,537.00	285,618.00	(\$81.00)

Interest - July	2.11
Aug	0
Sept	0.04
Oct	0.31
Nov	0.43
Dec	0.6
Jan	0.74
Feb	1.32
Mar	0.32
Apr	4.87
May	2.81
June	1.96
Total interest	15.51

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