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2007

2007 ANNUAL REPORT

CAMPTON

New Hampshire



Annual Report for Fiscal Year
Ending December 31, 2007

Information

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Population	3,094
Date of Incorporation	1767
Registered Voters	2,221
Area	25,000 Acres
County	Grafton
Governor	John Lynch
Executive Councilor	Raymond Burton District #1
State Senator	Deborah Reynolds District #2
State Representatives	James Aguiar Carol Friedrich District #6
U.S. Congressman	Paul Hodes District #2
U.S. Senators	Judd Gregg John Sununu
Electric Company	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company	Verizon
Campton Post Office	726-8952
Time Warner Cable	1-888-683-1000

On the cover:

Welcome Garden at Campton Dam

Photo by Judy DuBois

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON
NEW HAMPSHIRE

for the fiscal year ending
December 31, 2007

DEDICATION

.....



R. Marsh Morgan

.....

This year's Town Report is dedicated to R. Marsh Morgan, Jr. As Marsh would say, the guy that lives "up on the hill." Marsh has been involved in Town government since the early 1990's. He served on the Board of Selectmen from 1994–1999, and recently announced his retirement from the Planning Board after 10 years. He has also been on the Zoning Board of Adjustment, the Economic Committee, and Master Plan Committee. He and his wife Sandy have over the years volunteered their time on behalf of the Fire Department, voting activities, and have provided lovely flowers from their former greenhouse business to the Town. They have also shared some of the bounty from their garden, and Sandy has made some delicious goodies for the Town Employees to enjoy. The dedication and commitment of the Morgans has been appreciated by the community.

IN MEMORIAM

.....



Philip Worcester Look

.....

Philip moved to Campton in 1970 following his retirement as Motor Pool Supervisor at the Boston Army Base in Massachusetts. He had worked in Bartlett during 1938-40 as a member of the Civil Conservation Corp and loved the NH Mountains. He came here to help his life-long friend Al Moulton develop and build the Waterville Gateway Condominium Complex. He quickly became committed to and involved in the Campton area. He established Look Enterprises Inc. and was on of the six owners and developers of 6 Flags Trailer Park. He also developed and built Mayhew's Trailer Park, now called Chesley's.

He purchased from Bill Herting in the early 1970's Hertings's Garage on Route 3 and operated it for several years. Seeing a need for affordable land for new home owners, Phil purchase a large tract of land off Route 175 in Thornton and developed "175 Estates" providing building lots for many locals and vacationers.

Upon arriving Phil quickly became involved with the politics and affairs of Campton. He was motivated to help his town develop and thrive. He served as a Campton Selectman for eight years, Representative to the North County Council, the White Mountain Region Association and Director of the Campton Parks & Recreation Association. He was a past President and Director of the original White Mountain Gateway Chamber of Commerce and was very involved in the planning and building of its Information Center. Phil served two terms in the NH House of Representatives District 6 including the towns of Campton, Dorchester, Ellsworth, Rumney, Thornton, Wentworth and Waterville Valley

During the 37 years Phil resided in Campton he tried to help in it's development and progressive growth with pride and tireless effort. He was always guided by his Mother's often repeated advice of "Always leave your campsite better than you found it." He will be greatly missed by his friends, neighbors and family.

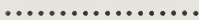
*Written for the 2007 Campton Town Report by request
Paulette Look Veit*

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES



SELECTMEN

Charles W. Cheney	Term Expires 2010	Campton, NH
Craig Keeney	Term Expires 2010	Campton, NH
Charles Wheeler	Term Expires 2009	Campton, NH
Sharon Davis	Term Expires 2009	Campton, NH
James D. McGarr, Chair	Term Expires 2008	Campton, NH

TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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ASSISTANT TO TOWN ADMINISTRATOR/ DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Charles Grand	Appointed to March 2008	Campton, NH
Charles Grand	Resigned 2007	Campton, NH
Richard Giehl	Appointed to March 2008	Campton, NH

TOWN CLERK

Hannah B. Joyce	Term Expires 2008	Campton, NH
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DEPUTY TOWN CLERK

Karen M. Rienzo	Appointed 2006	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2008	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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TAX COLLECTOR

Hannah B. Joyce	Appointed 2003	Campton, NH
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DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ROAD AGENT & CREWMAN

Robert "Butch" Bain	Term Expires 2009	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
David Thompson, Crewman	Hired by Selectmen	Ashland, NH

CONSERVATION COMMISSION

Jane Kellogg, Co-Chair	Term Expires 2008	Campton, NH
Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2009	Campton, NH
Lisa Doner	Term Expires 2010	Campton, NH
Jules Doner	Term Expires 2008	Campton, NH
Jessica Halm	Term Expires 2009	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES



POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
George Hill, Lieutenant	Appointed 2003	Plymouth, NH
Patrick Payer, Patrol Officer	Appointed 2006	Ashland, NH
Michelle Toepel, Patrol Officer	Appointed 2007	Plymouth, NH
Daniel Gilman, Patrol Officer	Appointed 2007	Campton, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Joseph P. DeLuca, Patrol Officer	Part-Time Appointment	Campton, NH
Joseph McComiskey, Corporal	Resigned 2007	Campton, NH
Richard Butterfield, Patrol Officer	Resigned 2007	Thornton, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine	Appointed 1999	Campton, NH
Steven Dunshee	Hired by Fire Commission	Campton, NH
Jeffrey Quesnell	Hired by Fire Commission	Campton, NH
Roger Thompson	Hired by Fire Commission	Campton, NH

EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

FIRE COMMISSIONERS

Richard Giehl	Appointed to 2009	Campton, NH
Niles Downing	Appointed to 2010	Campton, NH
Daniel L. Morel	Appointed to 2008	Campton, NH
Clifford Eastman	Retired in 2007	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Term Expires 2012	Campton, NH
Patricia Harding	Term Expires 2008	Campton, NH
Paula Prescott	Term Expires 2010	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2008	Campton, NH
Christine Cavicchi	Term Expires 2010	Campton, NH
Nancy Mardin	Term Expires 2010	Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

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LIBRARY TRUSTEES

Fred Johnson	Resigned 2007	Campton, NH
Martha Aguiar	Appointed to March 2008	Campton, NH
Diane Morrison	Term Expires 2010	Campton, NH
Isabel Ann Barach	Term Expires 2008	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2008	Campton, NH
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PLANNING BOARD

R. Marsh Morgan, Jr., Chair	Appointed to 2008	Campton, NH
Gregory Jencks, Secretary	Appointed to 2009	Campton, NH
Jane Kellogg	Appointed to 2010	Campton, NH
Charles Brosseau	Appointed to 2010	Campton, NH
Christopher Kelly	Appointed to 2008	Campton, NH
Stuart Pitts	Appointed to 2009	Campton, NH
Harold Hughen	Alt. Planning Bd. Member	Campton, NH
Kelly Bolger	Alt. Planning Bd. Member	Campton, NH
Donald Johnson, Jr	Alt. - Resigned 2007	Campton, NH
Craig Keeney	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2009	Campton, NH
Roger Blake	Appointed to 2010	Campton, NH
Sam Plaisted	Appointed to 2009	Campton, NH
Paula Kelly	Appointed to 2010	Campton, NH
Cheryl Johnson	Appointed to 2008	Campton, NH
Martha Aguiar	Alternate Zoning Bd. Member	Campton, NH

PARK & RECREATION COMMISSION

Lisa Doner	Appointed 2007	Campton, NH
Donna Hiltz	Appointed 2007	Campton, NH
Lisa Ash	Appointed 2007	Campton, NH
Daniel Morel	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH

SELECTMEN'S REPORT 2007

.....

This year the Board of Selectmen would like to thank all of our Department Managers for their support and hard work this past year. It is difficult to express how many times my bacon has been pulled out of the fire by those wonderful ladies who show up daily to help Campton's residents. They have been so instrumental in making the growing governmental responsibilities become second nature that it becomes easy to take their hard work for granted. May, Ellie and Ann Marie perform daily miracles for the Selectmen, and for that I offer my heartfelt appreciation. In addition, I would like to thank all of our employees in all of our departments for the service they provide, making Campton the best place to live in New Hampshire.

That being said, there have been quite a number of changes for Campton this year.

The new Campton Highway garage seems to have been built just in time for this winter, and with the amount of snow we have had in the beginning of the season it should prove invaluable as the snowpack grows. Congratulations to the Road Agent, Butch Bain, and his hardworking crew for the excellent job they have done in caring for the roads and keeping residents and visitors safe and mobile.

The Selectmen would like to offer their thanks to the Campton Police Department, whose employees give their all on a daily basis. The Department is consistently working to maintain a professional and courteous effort in keeping residents safe and protected. Some new faces are onboard, as well as some you already recognize. Secretary Janet Woolfenden represents the department on a daily basis, and keeps everything running smoothly. Thanks Janet!

Campton's Building Committee has remained focused on their evolving projects and with the Town's support, will look to be able to submit a complete package to the Town in the very near future.

The Campton-Thornton Fire department is currently running its own ambulance service. This is obviously a tremendous challenge, but there is no doubt that we have a very capable bunch of folks making this service a complete package.

Campton Elementary Staff and Administrators are always looking to make our younger residents the best they can be and with their completed renovations, the facilities can now stand up to the tasks our educators develop. Go Foxes!

SELECTMEN'S REPORT 2007

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2008 will be the first year of our combined Town Clerk/Tax Collector position, and Campton residents look forward to the improved services and streamlined operations promised to them.

The Campton Historical Society has been working as hard as ever to make certain that the legacy of Campton's past is preserved for future generations. They are constantly offering informative and interesting programs for all ages. Thanks go out to Walt Stockwell who puts so much energy into the Historical Society. It wouldn't be what it is without Walt's effort.

One project that has come to fruition during my tenure as Selectman is the Parks and Recreation Department. Coming back to life after a long absence, it is important that the recreational opportunities that our area affords us be available to all residents and all ages. Volunteers are always welcome. Call the Town Office or check the website, www.camptonnh.org for information. There are a lot of challenges coming for Campton and its residents. Your Board of Selectmen always welcomes input and advice from you and we often need it! Please feel free to come to any meeting or write/email the Board with any issues you feel may be of interest.

I believe that it is also important to thank all of our volunteer boards and committees, and recognize the important work they do, all without a paycheck.

On a more personal note, my position as Chairman of the Board has been very rewarding, as has my entire three years as your Selectman. I have learned a lot, and hopefully I have represented you in a manner you can be proud of. I will be taking some time off from the privilege to serve as your Selectman for a little while. Family and career are demanding a lot more of my time these days, but I look forward to serving in whatever capacity I can in the future. Thank you for the opportunity.

Respectfully,
James "JD" McGarr
Chair, Campton BOS

2007 INVENTORY

.....

Land In Current Use	\$1,399,600
Residential Land	\$88,892,800
Commercial Land	\$9,548,800
Total of Taxable Land	\$99,841,200
Buildings - Residential	\$220,819,100
Manufactured Housing	\$8,349,400
Commercial/Industrial Bldg.	\$19,716,300
Total of Taxable Buildings	\$248,884,800
Public Utilities - Electric	\$4,048,396
Valuation Before Exemptions	
Modified Assessed Valuation Of All Properties	\$352,774,396
Blind Exemption	\$15,000
Elderly Exemption	\$3,608,500
Totally & Permanently Disabled	\$390,800
Total Dollar Amount of Exemptions	\$4,014,300
Net Valuation on which Tax Rate For Municipal, County & Local Education Tax is Computed	\$348,760,096
Net Valuation Without Utilities On Which Tax Rate for State Education Tax Is Computed	\$344,711,700

SCHEDULE OF TOWN PROPERTY 2007

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DESCRIPTION	VALUE	MAP & LOT
L/B 1307 NH Rte 175 (Town Office)	\$217,400	04.12.029
Contents	\$90,000	
L/B 186 NH Rte 49 (FD & PD)	\$387,000	09.13.001
Contents -FD	\$50,000	
Contents -PD	\$40,000	
L/B 1110 NH Rte 175 (School)	\$3,094,700	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$245,100	16.02.001
L/O NH Rte 175 (water for FD)	\$23,300	16.02.003
Blair Covered Bridge	\$1,036,132	
Bump Covered Bridge	\$141,248	
Salt Shed	\$5,500	
Contents of Library	\$70,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemtery Fountain	\$1,500	
Town Forest	\$73,800	15.09.008
Fire Substation L/B NH Rte 175	\$229,000	
Campton Highway Garage	\$190,000	
Waterville Estates (tax deeded)		
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Campton (tax deeded)		
Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (42 Birch Circle)	\$73,100	16.08.019

TAXES LEVIED FOR ALL PURPOSES - 2007

.....

Schools		\$3,658,439.00
State Education		\$867,859.00
County Tax		\$549,596.00
Road Betterment	\$87,736.00	
Less Bond	-87,736.00	\$0.00
Town Charges		\$1,069,891.94
Police Department		\$396,307.00
Police Details	\$15,000.00	
Less Monies Recid	-15,000.00	\$0.00
Highway & Bridges		\$619,390.45
Less Hwy.Block Grant Fds	- 94,371.11	\$525,019.34
Cemeteries		\$48,000.00
Less Cemetery Tr. Fds	- 3,041.52	\$44,958.48
Fire Department & Fast Squad		\$258,977.39
Lakes Region Mutual Fire Aid Assoc.		\$21,051.55
Forest Fires		\$1,600.00
Pemi-Baker Home Health Agency, Inc.		\$13,675.50
Ambulance Service		\$47,291.37
Advertising & Regional		\$14,940.15
Capital Outlay -Voting Machine		\$6,500.00
Capital Outlay - Laptop/Remote Internet		\$1,800.00
Capital Outlay - Police Cruiser		\$30,000.00
Capital Outlay - Printer for GIS		\$3,000.00
Capital Outlay - Radar Trailer		\$9,000.00
Less Grant	-4,500.00	\$4,500.00
Capital Outlay - Lease/Purchase 6 Ton Truck		\$31,804.77
Capital Outlay - Lease/Purchase Ford F550		\$16,871.99
Capital Outlay - Lease/Purchase Ambulance		\$19,236.00
Capital Outlay - Lease Modular - Temp Bldg		\$13,000.00
Capital Outlay- Highway Garage		\$30,000.00
Less Surplus	-30,000.00	\$0.00
A&E Designs Town Building Project		\$50,000.00
Less Surplus	-50,000.00	\$0.00
Capital Reserve - Heavy Hgwy Equipment		\$2,500.00
Capital Reserve - Bridge Const/Reconst.		\$5,000.00
Capital Reserve - Future Road Construction		\$10,000.00
Capital Reserve - Restoration Town Records		\$5,050.00
Capital Reserve - Municipal Bldg Evaluation		\$200,000.00
Less Surplus	-200,000.00	\$0.00
Capital Reserve - Historical Building Fund		\$1,000.00

\$7,619,869.48

DRA - 2007 TAX RATE CALCULATION

.....

Town Portion

Appropriations:	3,028,624
Less: Revenues	1,545,541
Less: Shared Revenues	6,352
Add: Overlay	20,366
War Service Credits	99,000
Net Town Appropriations	1,596,097
Approved Town/City Tax Effort	1,596,097

Municipal Tax Rate 4.57

School Portion

Net Local School Budget	4,135,233
Regional School Apportionment	1,865,871
Less: Adequate Education Grant	-(1,474,817)
State Education Taxes	-(867,859)
Approved School(s) Tax Effort	3,658,439

Local Education Tax Rate 10.49

State Education Taxes

Equalized Valuation (No Utilities) x 2.24	
387,436,853	867,859
Divided by Local Assessed Valuation	2.52
344,771,700	
Excess State Education Taxes to be Remitted to State	0

County Portion

Due to County	555,596
Less: Shared Revenues	-(5,950)
Approved County Tax Effort	549,646

County Tax Rate 1.58

Combined Tax Rate 19.16

Total Property Taxes Assessed	6,672,041
Less: War Services Credit	(99,000)
Add: Village District Commitments	863,165
Total Property Tax Commitment	7,436,206

DRA - 2007 TAX RATE CALCULATION

.....

Campton Village

Net Appropriation	17,719
Valuation	51,202,468
Commitment	17,921

Campton Village Tax Rate 0.35

Waterville Estates

Net Appropriation	831,560
Valuation	53,993,109
Commitment	832,034

Waterville Estates Tax Rate 15.41

Beebe River

Net Appropriation	13,205
Valuation	3,122,900
Commitment	13,210

Beebe River Tax Rate 4.23

2007 EXPENDITURES

.....

DISCOUNTS, ABATEMENTS & REFUNDS

American Home Mortgage	(\$19.32)
Amy & Patrick Clark	(\$7.10)
Amy & Scott Moll	(\$5.50)
Anita M. Rycenga	(\$385.16)
Arthur Fusco	(\$159.48)
Bank of America	(\$7.15)
Bethany Read	(\$57.00)
Brian & Patricia Fitzsimons	(\$32.54)
Business Loan Express	(\$195.61)
Caterino's Bakery	(\$99.89)
Chase Home Finance LLC	(\$12.80)
Countrywide Home Loans	(\$5.67)
Countrywide Tax Services Corp.	(\$1,078.00)
Countrywide Tax Svcs. Corp.	(\$6.78)
Daniel C. Barrett	(\$88.38)
Darlene King-Jennings	(\$64.80)
David & Debra Young	(\$41.30)
David & Janice Johnson	(\$295.00)
David & Jean Shay	(\$766.89)
David & Sara Anderson	(\$84.00)
David Avery	(\$14.00)
David Hickey	(\$11.45)
Debora J. Gagner	(\$10.00)
Denise Noyes	(\$96.00)
Dennis & Annette Holba	(\$13.28)
Donald Berube/Brenda Bouchard	(\$162.96)
Donald F. Jr. & Annette Devine	(\$7.73)
Douglas & Eileen Mogill	(\$759.71)
Douglas & Margaret Frank	(\$5.53)
Edward & Rosann White, Jr.	(\$742.54)
Edward J. & Maureen Szymczak	(\$16.29)
Everett & Deidre McCarty	(\$25.00)
First American RE Tax Service	(\$3,552.00)
First American RE Tax Svcs - Wsk	(\$1,334.00)
First American RE Tax Svcs-MA	(\$7,047.00)
First American Real Estate TS	(\$4,741.00)
Green Tree Housing	(\$2,405.09)
Gregory Jr. & Jennifer Jencks	(\$26.87)
Helen T. Biglin	(\$768.94)
Homecomings Financial	(\$13.94)
Horizon Settlement Services	(\$8.36)

2007 EXPENDITURES

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Industry Partner Title LLC	(\$228.75)
Infantine Family Trust	(\$1,062.72)
James E. Cook	(\$134.00)
James L. Flynn	(\$67.28)
Jeanne & Paul Mitchell	(\$195.52)
Jeffrey & Cheryl Angus	(\$24.45)
Jff/SWF, LLC	(\$1,180.04)
John & Carol Flaherty	(\$36.67)
John & Judith Turpin	(\$388.49)
John C. Stockton	(\$54.00)
Joseph C. Grossi	(\$1,140.44)
King Realty	(\$55.41)
Land America Tax & Flood Svs, Inc	(\$10.96)
Laurie Donahue	(\$5.81)
Linda Goyette	(\$7.40)
Lloyd J. & Lynn Willey	(\$566.44)
Mad River Power Associates	(\$2,830.94)
Market St. Settlement Group, Inc	(\$0.50)
Martin Barrett & James O'Neill	(\$473.00)
Merrimack Title Co., Inc.	(\$5.58)
Michael & Cary Hobson Duprey	(\$33.14)
Michael & Deborah Conroy	(\$12.00)
Michael & Lenore Mahoney	(\$14.56)
Monique D. Donovan Law Office	(\$20.55)
Mortgage Services	(\$72.50)
Northway Bank	(\$3,828.04)
Owl Street Associates	(\$7,814.33)
Paul & Maureen Bazzionotti	(\$20.00)
Paul & Rebecca Lackey	(\$48.00)
Paula Mignanelli	(\$4.00)
Phillip Dasilva	(\$24.00)
Priority Title Services, Inc.	(\$33.18)
RAC Realty of NH	(\$14.57)
Red Jacket Mountain View	(\$26.00)
Robert & Deborah Olson	(\$768.00)
Robert & Emilie Capone	(\$13.21)
Robert & Jeanne Cola	(\$13.49)
Robert & Laurie Schleck	(\$118.18)
Robert & Nancy Lagasse	(\$5.22)
Robert McIntyre	(\$333.84)
Ronald & Binnie Backer	(\$8.00)
Russell Roderick	(\$122.00)

2007 EXPENDITURES

.....

SBA Properties Inc.	(\$346.48)
Simone Biedenbach	(\$19.00)
Sped-C-Trust	(\$25.00)
Stuart & Esther Schreiderman	(\$768.73)
Subhas Mullick	(\$5.75)
Thomas & Carole Wallace	(\$586.90)
Thomas E. & Dorothy Anderson	(\$74.00)
White Mt Region Spring Workshop	(\$35.00)
William Hubley Rental Property32	(\$44.37)
ZC Real Estate Tax Solutions	(\$43.87)
ZC Sterling	(\$8.48)
Grand Total	(\$48,946.85)

TAX LIEN

Hannah B. Joyce, Tax Collector	(\$184,414.99)
Grand Total	(\$184,414.99)

EXECUTIVE

Ann Marie Foote	(\$46,509.51)
Arthur Joyce	(\$50.00)
Charles D. Wheeler	(\$3,250.00)
Charles Grand	(\$100.00)
Charles W. Cheney	(\$3,250.00)
Craig S. Keeney	(\$2,572.92)
James D. McGarr	(\$3,350.00)
Jon D. Homer	(\$677.08)
LGC	(\$53.00)
Radisson Hotel Manchester	(\$128.52)
Sharon L. Davis	(\$3,338.45)
Stix	(\$318.12)
True Colors	(\$79.00)
Grand Total	(\$63,676.60)

ELECTIONS, REGISTRATIONS & VITAL STATS

Hannah B. Joyce	(\$21,221.57)
IDS	(\$347.30)
Karen M. Rienzo	(\$14,735.49)
Kathryn G. Tobine	(\$510.75)
Kurt Smith	(\$467.50)
Lexis Nexis Matthew Bender	(\$55.80)
LGC	(\$64.00)

2007 EXPENDITURES

.....

Lyndonville Office Equipment	(\$628.60)
NH City & Town Clerk's Assoc.	(\$90.00)
NHCTCA	(\$50.00)
NHTCA/NHCTCA Joint Cert. Progra	(\$250.00)
Pamela D. White	(\$3,263.94)
Patricia A. Harding	(\$399.50)
Paula B. Prescott	(\$293.25)
Price Digest	(\$243.00)
Red Jacket Mountain View	(\$358.00)
Salmon Press, Inc.	(\$456.40)
Sandra Morgan	(\$50.00)
State of New Hampshire	(\$149.68)
Treas. State of New Hampshire	(\$121.00)
Treasurer, State of NH	(\$3,065.00)
True Colors	(\$70.00)
Grand Total	(\$46,890.78)

FINANCIAL ADMINISTRATION, TAXES, ASSESSING, AUDITING

Advantus	(\$19.90)
Amsterdam Printing & Litho	(\$67.97)
Beverly Chappell	(\$1,395.40)
BMSI	(\$2,840.35)
Charles J. Brosseau	(\$5,699.58)
Deluxe Business Forms & Supplies	(\$390.20)
Eleanor M. Dewey	(\$14,464.77)
GemForms (Print Graphics of Me)	(\$2,010.42)
George J. Foster & Co., Inc.	(\$95.40)
Goulet Computer Consultants, Inc	(\$612.00)
Hannah B. Joyce	(\$19,271.94)
Karen M. Rienzo	(\$14,342.69)
Kurt Smith	(\$2,500.00)
LGC	(\$180.00)
Local Government Center	(\$35.00)
Lyndonville Office Equipment	(\$8,429.78)
Mark Laroche	(\$400.00)
Mary E. Durgin	(\$1,100.00)
Matthew Bender & Co., Inc.	(\$337.29)
May G. Brosseau	(\$28,707.54)
Nancy Murray	(\$2,095.55)
NH Assoc. of Assessing Officers	(\$20.00)
NH Tax Collectors' Assoc.	(\$50.00)

2007 EXPENDITURES

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NHCTA	(\$30.00)
NHGFOA	(\$25.00)
NHMA	(\$2,174.15)
NHTCA/NHCTCA Joint Cert. Progra	(\$250.00)
Office of Register of Deeds	(\$1,030.72)
Pamela D. White	(\$2,956.93)
Pitney Bowes	(\$165.16)
Plodzik & Sanderson	(\$8,221.00)
Red Jacket Mountain View Resort	(\$422.00)
Salmon Press, Inc.	(\$372.00)
Sandra Coffey	(\$100.00)
Service Charge	(\$575.00)
Time Warner	(\$591.84)
Treasurer, State of NH	(\$50.00)
True Colors	(\$5,233.75)
Union Leader Corp.	(\$128.50)
Visible Computer Supply Corp.	(\$89.85)
Vision Appraisal Tech, Inc.	(\$4,000.00)
Grand Total	(\$131,481.68)

REVALUATION

Arthur A. Morrill	(\$440.00)
Commerford, Nieder, Perkins LLC	(\$49,802.00)
Grand Total	(\$50,242.00)

LEGAL

Conklin & Reynolds, P.A.	(\$403.39)
Daniel D. Crean, P.L.L.C.	(\$202.89)
Gallagher, Callahan & Gartrell	(\$1,306.25)
Law Office Steven M. Latici, PA	(\$4,028.41)
McKean, Mattson & Latici P.A.	(\$388.00)
Mitchell & Bates Prof. Assoc.	(\$22,696.14)
Grand Total	(\$29,025.08)

PERSONNEL ADMINISTRATION

Allianz	(\$3,412.02)
Ann Marie Foote	(\$2,130.74)
CMD Bookkeeping Service	(\$2,536.40)
Davis & Towle Ins. Agency	(\$8,681.25)
Hannah B. Joyce	(\$1,869.53)
LGC Healthtrust, LLC	(\$131,398.06)

2007 EXPENDITURES

.....

LRGHealthcare	(\$189.00)
May G. Brosseau	(\$1,290.34)
NH Retirement System	(\$34,694.31)
Northway Bank	(\$31,275.05)
Grand Total	(\$217,476.70)

PLANNING BOARD

Local Government Center	(\$237.00)
Matthew Bender & Co., Inc.	(\$175.80)
May G. Brosseau	(\$4,102.50)
North Country Council	(\$180.00)
Office of Register of Deeds	(\$182.00)
Pitney Bowes	(\$1,000.00)
Purchase Power	(\$1,018.99)
Salmon Press, Inc.	(\$446.75)
The Pennysaver, Inc.	(\$66.00)
Grand Total	(\$7,409.04)

ZONING BOARD OF ADJUSTMENT

May Brosseau	(\$600.00)
Pitney Bowes	(\$700.00)
Salmon Press, Inc.	(\$477.25)
True Colors	(\$87.00)
Grand Total	(\$1,864.25)

TAX MAPS

Mountain Mapping	(\$2,000.00)
North Country Council	(\$750.00)
Grand Total	(\$2,750.00)

GENERAL GOVERNMENT BUILDINGS

123 Lock-Key & Security	(\$481.50)
7 Day Farm	(\$212.00)
ADS Culligan Water, LLC	(\$1,575.00)
Airvac	(\$87.00)
Andrew Kimball	(\$65.00)
Ann Marie Foote	(\$22.85)
B's Total Cleaning Services	(\$2,260.00)
BCN Telecom	(\$792.95)
Bellettes Inc.	(\$1,046.60)
Campton Cupboard	(\$144.47)

2007 EXPENDITURES

.....

Campton Garden Club	(\$250.00)
Campton Historical Society	(\$10,000.00)
Campton Village Water Dept.	(\$246.00)
Central Signal Corporation	(\$324.00)
David B. Robinson, Sr.	(\$405.93)
Family Tree	(\$199.50)
Flowersmiths	(\$50.00)
Fred Fuller Oil Co., Inc.	(\$6,261.25)
GemForms (Print Graphics of Me)	(\$1,736.07)
Handyman Hardware	(\$250.00)
Hannah B. Joyce	(\$9.96)
Home Depot	(\$83.85)
JS Adams Locksmithing	(\$735.00)
Kelley's Flowers	(\$97.50)
Kenco, Inc.	(\$225.77)
Lamprey Suburban Septic Service	(\$220.00)
Lyndonville Office Equipment	(\$785.05)
Maple Ridge Septic Service	(\$1,380.00)
Mark Laroche	(\$1,408.11)
May Brosseau	(\$95.56)
Mike's Window Cleaning	(\$285.00)
National Business Furniture	(\$1,002.00)
NH Electric Coop, Inc.	(\$118.92)
North Ridge Plumbing & Heating	(\$217.00)
Overhead Door Options	(\$283.75)
Pemi Glass Company, LLC	(\$160.00)
Pitney Bowes	(\$6,589.14)
PSNH	(\$7,709.42)
R.J. Crowley Moving & Storage	(\$825.00)
Richard Butterfield	(\$310.00)
Roberts & Gooch Electric, Inc.	(\$497.17)
Sunset Hill Property Services	(\$765.00)
The Flowersmiths	(\$80.00)
Treasurer, State of NH	(\$240.00)
Tri-State Fire Protection, LLC	(\$208.32)
TwinState	(\$919.65)
Verizon	(\$2,366.94)
WER Chamber of Commerce	(\$100.00)
Yeaton Agway Services	(\$103.82)
Grand Total	(\$54,232.05)

CEMETERIES

2007 EXPENDITURES

.....

7 Day Farm	(\$40.00)
Bellelottes Inc.	(\$673.88)
Home Depot	(\$310.22)
John W. Timson, Jr.	(\$31,365.43)
Lucas Tree Experts	(\$2,500.00)
Rands Do It Best Hardware	(\$96.77)
Roger Hoyt Welding & Repair	(\$150.00)
Steven J. Timson	(\$12,058.20)
Sunset Hill Property Services	(\$805.50)
Grand Total	(\$48,000.00)

INSURANCE

LGC-PLT, LLC	(\$23,282.04)
Primex	(\$15,471.00)
Grand Total	(\$38,753.04)

ADVERTISING & REGIONAL

Grafton Cty Senior Citizens Coun	(\$3,150.00)
New Hampshire Humane Society	(\$3,200.00)
North Country Council	(\$3,590.15)
Plymouth Regional Clinic	(\$1,000.00)
Tri-County Community Action	(\$2,500.00)
Your Town Community Guide, Inc.	(\$499.00)
Grand Total	(\$13,939.15)

CAPITAL RESERVE FEES

Charter Trust Company	(\$2,482.11)
Grand Total	(\$2,482.11)

POLICE DEPARTMENT

123 Lock-Key & Security	(\$144.00)
AAA	(\$35.90)
Accurint	(\$331.50)
Anco Signs & Stamps, Inc.	(\$13.50)
BCN Telecom	(\$631.48)
BJ's Wholesale Club	(\$45.00)
Campton Mobil	(\$1,330.91)
CDW-Government, Inc.	(\$407.99)
Center for Education & Empl Law	(\$124.95)
Central NH Special Operations Ut	(\$2,500.00)
Charles A. Grand	(\$3,506.39)

2007 EXPENDITURES

.....

Christopher Warn	(\$57,030.54)
CMI, Inc.	(\$215.51)
Daniel J. Gilman	(\$17,182.20)
David P. Moser	(\$44.96)
ECoast Jobs LLC dba NH.Jobs.com	(\$49.00)
Evergreen Embroidery	(\$730.00)
F.O.P-Pemi Valley Lodge #4	(\$150.00)
Frederic N. Porfert	(\$12,472.47)
Gall's Inc.	(\$725.36)
George W. Hill	(\$52,071.32)
Handyman Hardware	(\$452.92)
IACP	(\$100.00)
Information Management Corp.	(\$3,000.00)
Integrated Office Solutions	(\$425.00)
Janet M. Woolfenden	(\$33,976.34)
Joseph A. McComiskey, Jr.	(\$44,612.45)
Joseph P. DeLuca	(\$1,973.47)
Kevin Shortt	(\$41.90)
Lawyers Diary & Manual	(\$62.00)
Lyndonville Office Equipment	(\$576.82)
Matthew Bender & Co., Inc.	(\$463.45)
Michelle P. Toepel	(\$26,237.44)
N.E. Assoc of Chiefs of Police	(\$60.00)
Neptune, Inc.	(\$5,128.25)
NH Assoc. of Chiefs of Police	(\$100.00)
Northeast Paging	(\$133.30)
Northern Products, Inc.	(\$72.49)
Original Design Company	(\$135.50)
Ossipee Mountain Electronics	(\$320.31)
Patrick C. Payer	(\$39,811.59)
Pemi Valley Fish & Game	(\$20.00)
Plymouth Court Jurisd. Assoc.	(\$19,444.56)
Plymouth Mobil	(\$241.18)
Postmaster Campton	(\$36.00)
Psychotherapy Associates, Inc.	(\$450.00)
Richard D. Butterfield	(\$13,314.09)
Riley's Sport Shop, Inc.	(\$988.39)
Sirchie	(\$117.07)
Skip's Gun Shop	(\$525.50)
Source4	(\$62.72)
Staples	(\$3,204.49)
State of New Hampshire	(\$396.00)

2007 EXPENDITURES

.....

The Flowersmiths	(\$50.00)
The Police & Sheriff's Press	(\$22.39)
Think Vacuums	(\$567.85)
Thornton Collision Center	(\$1,571.15)
Time Warner	(\$551.40)
TMDE Calibration Lab, Inc.	(\$394.56)
Town of Plymouth	(\$21,631.00)
Treas. State of New Hampshire	(\$3,833.78)
Treasurer, State of NH	(\$9,587.73)
True Colors	(\$254.00)
U.S. Cellular	(\$1,686.13)
Verizon	(\$3,148.85)
Wal-Mart Business	(\$253.20)
Waste Management of NH	(\$619.21)
West Group	(\$2,686.52)
White Mountain Wireless	(\$219.95)
Wilson Tire, Inc.	(\$1,355.17)
Wright Communications	(\$140.00)
Grand Total	(\$394,799.10)

POLICE DETAILS

Christopher Warn	(\$210.00)
Daniel J. Gilman	(\$135.00)
Frederic N. Porfert	(\$210.00)
Grand Total	(\$555.00)

AMBULANCE

Town of Plymouth	(\$47,291.37)
Grand Total	(\$47,291.37)

FIRE DEPARTMENT

Campton Thornton Fire Dept.	(\$214,204.34)
Kansas State Bank	(\$44,775.06)
Grand Total	(\$258,979.40)

FIRE DISPATCH

Lakes Region Mutual Fire Aid Asc	(\$21,051.55)
Grand Total	(\$21,051.55)

FOREST FIRES, PERMITS

2007 EXPENDITURES

.....

Amanda Tobine	(\$26.97)
Brian Tobine	(\$22.12)
Campton Thornton Fire Dept.	(\$83.68)
Charles Cheney	(\$16.00)
Colleen Steele	(\$47.80)
Daniel Gilman	(\$28.68)
David Tobine	(\$245.96)
Jeffrey Tobine	(\$47.80)
Joe Lancellotta	(\$19.12)
Joseph Horan	(\$66.92)
Joseph Lancellotta	(\$66.92)
Joseph Thompson	(\$66.92)
Kathie Early	(\$26.97)
Kathryn Tobine	(\$44.95)
Kristy Tobine	(\$28.68)
Michael Cristiano	(\$66.92)
Nick Varin	(\$44.95)
Patrick Dunaway	(\$28.68)
Paul Steele	(\$19.12)
Grand Total	(\$999.16)

911

Atlantic Broom Service, Inc.	(\$681.34)
Treasurer, State of NH	(\$482.26)
Grand Total	(\$1,163.60)

HIGHWAY DEPARTMENT

3-D Excavating	(\$732.50)
A & H Automotive	(\$1,444.22)
A.M. Rand Company	(\$195.68)
Alan Mann's Home Improvement	(\$18,384.38)
Andrew Kimball	(\$1,740.00)
Applewood Property Maintenance	(\$33,491.88)
Arch Wireless	(\$109.43)
Atlantic Broom Service, Inc.	(\$4,406.22)
B-B Chain	(\$302.00)
Bigelow Waste Co., Inc.	(\$197.79)
Bob Davis	(\$785.00)
Campton Mobil	(\$303.39)
Case Credit Corp.	(\$184.10)
Chadwick-BaRoss	(\$469.33)

2007 EXPENDITURES

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CNH Capital	(\$19,148.45)
CWS Fence & Guardrail Company	(\$17,204.69)
David A. Thompson	(\$8,028.08)
David M. Goodwin	(\$44,754.44)
Deer Bed Acres/Bob Moulton	(\$260.00)
DES Wetlands Bureau	(\$200.00)
Deven McIver Construction, LLC	(\$10,491.60)
Donbeck Sales	(\$193.00)
Donovan Spring Co., Inc.	(\$569.00)
e.w. sleeper	(\$448.09)
Evergreen Acres Landscaping	(\$19,727.00)
Evergreen Embroidery	(\$574.00)
Farina & Sons Ironworkers, Inc.	(\$25.00)
Ferguson Waterworks	(\$92.06)
GCR Tire Centers	(\$821.34)
George J. Foster & Co., Inc.	(\$414.16)
Gilbert Driveline	(\$311.37)
GMI Corp.	(\$157,973.84)
Grainger	(\$1,973.70)
Granite State Minerals, Inc.	(\$11,208.12)
Handyman Hardware	(\$1,407.95)
Hawkensen Equipment Co., Inc.	(\$32.80)
Home Depot	(\$1,303.72)
J.R.'s Discount Stores	(\$61.90)
Jordan Equipment Co.	(\$601.23)
Kelley-MacKenzie Auto Parts Inc.	(\$2,613.72)
Kirks Truck Auto & Tire Center	(\$1,362.50)
L E Johnston Const. Inc.	(\$24,119.50)
Laconia Electric Supply, Inc.	(\$39.21)
Larry Benoit Excavation LLC	(\$2,177.50)
Lawson Products, Inc.	(\$1,002.56)
Liberty International Trucks NH	(\$1,062.55)
Lyndonville Office Equipment	(\$89.47)
Maine Oxy	(\$373.14)
Malcolm Avery	(\$19,009.86)
Mardin Lumber	(\$42.66)
Meredith Ford	(\$1,409.46)
Merriam-Graves Corp.	(\$45.51)
Munce's Lubricants	(\$1,328.52)
New England Positioning Sys, Inc	(\$191.85)
NH Road Agents Assoc.	(\$20.00)
North Woodstock Auto Supply	(\$35.26)

2007 EXPENDITURES

.....

P & M Enterprises	(\$2,062.50)
Pike Industries, Inc.	(\$32,363.09)
Pinpoint	(\$72.00)
PowerPlan	(\$478.45)
Public Works Supply Co., Inc.	(\$24.00)
Rands Do It Best Hardware	(\$1,001.55)
Robert C. Bain	(\$47,481.45)
Robert W. Burhoe, Sr.	(\$13,514.25)
Salmon Press, Inc.	(\$184.10)
Sanel Auto Parts Co.	(\$3,003.12)
Scott E. Hackett	(\$3,936.00)
Small Engine Technology	(\$267.65)
Staples	(\$690.90)
The Pennysaver, Inc.	(\$88.00)
Tilton Trailer Rental Corp.	(\$1,740.00)
Top Notch Tree Experts	(\$250.00)
Treasurer, State of NH	(\$10,394.58)
Tri-State Fire Protection, LLC	(\$240.00)
U.S. Cellular	(\$1,766.66)
UNH Technology Transfer Center	(\$240.00)
University of New Hampshire	(\$460.00)
Veit & Co Bldg & Design	(\$18,868.75)
Waterville Estates Village Dist.	(\$18,362.95)
Wickes Lumber	(\$2,444.07)
William C. Plaisted	(\$2,058.55)
Winnepesaukee Truck Parts&Rep.	(\$2,533.67)
Work Wear of Central NH, LLC	(\$100.00)
Yeaton Agway Services	(\$908.95)
Yeaton Oil Co., Inc.	(\$8,830.66)
Grand Total	(\$589,860.63)

HYDRANT RENTAL

Campton Village Water Dept.	(\$4,400.00)
Grand Total	(\$4,400.00)

SOLID WASTE/RECYCLING

Plymouth Village Water & Sewer	(\$100.00)
Town of Thornton	(\$194,166.56)
Grand Total	(\$194,266.56)

SOLID WASTE DUES

ChemServe	28	(\$2,296.32)
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2007 EXPENDITURES

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SOLID WASTE DUES	(\$2,296.32)
Pemi-Baker Solid Waste District	(\$4,234.45)
Grand Total	(\$4,234.45)

HEALTH

Pemi-Baker Home Health Agency	(\$13,675.50)
Grand Total	(\$13,675.50)

HEALTH OFFICER

U.S. Cellular	(\$921.56)
Grand Total	(\$921.56)

TOWN ASSISTANCE

Housing	(\$27,857.67)
Electric	(\$9,591.26)
Fuel	(\$2,538.45)
Other	(\$3,734.83)
Prescriptions	(\$907.67)
GRAND TOTAL	(\$44,629.88)

OTHER WELFARE

Voices Against Violence	(\$2,479.00)
Grand Total	(\$2,479.00)

PARKS & RECREATION

Amanda Dill	(\$100.00)
Arthur Joyce	(\$70.00)
Attitash Summit Hotel	(\$192.67)
Barbara M. Sharrow	(\$94.50)
Carolee Miot	(\$1,645.94)
CES Food Services	(\$500.00)
Emily Moser	(\$130.00)
FlagHouse	(\$1,326.05)
George J. Foster & Co., Inc.	(\$50.40)
Jill Hancock	(\$350.00)
Kurt Smith	(\$1,472.47)
LeeAnn Veinotte	(\$338.18)
Lisa Ash	(\$3,734.04)
Marvel Signs	(\$248.00)
N.N.E.R.P.C.	(\$60.00)

2007 EXPENDITURES

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NHRPA	(\$50.00)
Palmison Graphics	(\$400.00)
Postmaster Campton	(\$246.00)
Robertson Transit Inc.	(\$800.00)
Salmon Press, Inc.	(\$299.65)
Stacey Caulder	(\$1,075.00)
Tara McKenzie	(\$35.00)
The Pennysaver, Inc.	(\$93.50)
The White Mountain Shopper	(\$94.00)
True Colors	(\$238.98)
U.S. Cellular	(\$109.30)
Waterville Estates Association	(\$100.00)
Grand Total	(\$13,853.68)

LIBRARY

Astrid Corinna Arroyo	(\$753.35)
BCN Telecom	(\$61.71)
Campton Library Trustees	(\$15,000.00)
Cheryl D. Abjornson	(\$94.50)
Frederic L. Johnson	(\$19,494.00)
Mary-Ann Thomas	(\$540.00)
Rita Hack	(\$469.30)
Grand Total	(\$36,412.86)

PATRIOTIC PURPOSES

Durand Haley #66	(\$600.00)
Grand Total	(\$600.00)

CONSERVATION

Jules Doner	(\$155.00)
Lisa Doner	(\$35.00)
NH Assoc. of Conservation Comm	(\$200.00)
NH LAKES	(\$20.00)
North Country Council	(\$300.00)
Grand Total	(\$710.00)

BOND

Northway Bank	(\$24,107.80)
Grand Total	(\$24,107.80)

BETTERMENT

2007 EXPENDITURES

.....

Devine, Millimet & Branch	(\$500.00)
GMI Corp.	(\$73,669.18)
Northway Bank	(\$847.82)
Grand Total	(\$75,017.00)

Northway Bank	(\$5,812.65)
Grand Total	(\$5,812.65)

CAPITAL OUTLAY VEHICLES/EQUIPMENT

Ann Marie Foote	(\$125.81)
Caroline Connors	(\$65.00)
Dell Marketing L.P.	(\$1,190.50)
Irwin Motors	(\$27,242.00)
Kansas State Bank	(\$18,336.22)
KeyBank	(\$48,372.12)
Kurt Smith	(\$516.91)
LHS Associates	(\$6,500.00)
Ossipee Mountain Electronics	(\$11,243.00)
Staples	(\$159.96)
State of NH - DMV	(\$8.00)
Grand Total	(\$113,759.52)

CAPITAL RESERVE WITHDRAWALS

Brown's River	(\$5,050.00)
Dennis Mires,P.A.The Architects	(\$12,130.50)
Trapper Brown Corporation	(\$99,250.00)
Grand Total	(\$116,430.50)

ENCUMBRANCES PREVIOUS YEARS

David B. Robinson, Sr.	(\$430.74)
Michael C. Piazza, Architect	(\$1,399.00)
Mitch Manseau	(\$2,550.00)
Signature Signs	(\$800.00)
Trapper Brown Corporation	(\$181,734.00)
Wescott, Millham & Dyer, LLP	(\$90,024.63)
Grand Total	(\$276,938.37)

TIMBER TAX BOND

Town of Campton	(\$10,808.93)
Grand Total	(\$10,808.93)

2007 EXPENDITURES

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CAPITAL EXPEDITURES - BUILDINGS

Dennis Mires,P.A.The Architects	(\$13,073.31)
Trustees of the Trust Funds	(\$30,000.00)
Williams Scotsman, Inc.	(\$10,533.00)
Grand Total	(\$53,606.31)

WITHDRAWALS GEORGE DURGIN TRUST

Bellettes Inc.	(\$4,051.22)
Instalz Custom Wiring	(\$1,000.00)
Mark Laroche	(\$4,314.60)
Roberts & Gooch Electric, Inc.	(\$2,269.69)
Sentry Systems, Inc.	(\$2,259.50)
Grand Total	(\$13,895.01)

CAPITAL RESERVE FUNDS

Trustees of the Trust Funds	(\$223,550.00)
Grand Total	(\$223,550.00)

COUNTY

Grafton County	(\$555,596.00)
Grand Total	(\$555,596.00)

PRECINCT TAXES

Beebe River Village Dist.	(\$13,210.00)
Campton Village Precinct	(\$17,921.00)
Waterville Estates Village Dist.	(\$839,541.13)
Grand Total	(\$870,672.13)

WE BETTERMENT

Waterville Estates Village Dist.	(\$21,630.15)
Grand Total	(\$21,630.15)

SCHOOLS

Campton School District	(\$3,278,106.00)
Treas. Pemi Baker Reg School Dis	(\$1,376,742.00)
Grand Total	(\$4,654,848.00)

2007 RECEIPTS

.....

3319 Federal Monies	\$24,887.39
Total 3319	\$24,887.39
3401 Income Other Depts	
Fire Dept	\$15,678.11
Planning Board	\$1,288.35
Police Dept.	\$7,871.96
ZBA	\$814.33
Total 3401	\$25,652.75
3502 MFA Interest / Gen Fund Int	\$17,154.65
Total 3502	\$17,154.65
3502.1 NHPDIP Interest	\$34,814.40
Total 3502.1	\$34,814.40
3915 Capital Reserves	
Archives	\$4,977.00
Closure/Future Waste Needs	\$6,203.36
Municipal Bldgs Evaluation	\$13,375.00
Total 3915	\$24,555.36
3934 proceeds from Bond	\$75,017.00
Total 3934	\$75,017.00
Selectmen	
3186 Pymt in lieu of taxes	\$3,483.00
3189 Betterment Assess	\$15,614.60
3230 Building Permits	\$4,859.43
3230.1 - signs	\$150.00
3290 Current Use	\$16.60
3290 Driveway Permits	\$300.00
3401 Insurance Reimb	\$25.50
3401 Miscellaneous	\$1,687.01
3401 Parks & Recreation	\$420.00
3401 Photos	\$1,622.00
3401 Welfare Reimb	\$1,026.78
3501 Sale of Town Property/Equip	\$11,741.07
3509 Franchise Fee	\$35,369.61
Total Selectmen	\$78,513.60

2007 RECEIPTS

.....

State of NH	
3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$94,371.11
3359 Rooms & Meals Tax	\$131,730.98
3359.1 PD Grant	\$4,272.50
3359.2 RR	\$2,298.51
3359.3 other- vault	\$3,166.92
Total State of NH	\$267,283.02
Tax Collector	
Tax Lien	\$184,414.99
TAXES	\$7,632,132.24
Total Tax Collector	\$7,816,547.23
Town Clerk	
3220 Auto Permits - Motor Vehicle	\$562,453.42
3220 Auto Permits - Motor Vehicle Title	\$1,722.00
3220 Auto Permits - Muncipal Agent Fee	\$9,428.00
3290 Civil Forfeitures	\$675.00
3290 Dogs	\$5,043.50
3290 Marriages	\$855.00
3290 UCC	\$1,710.00
3401 Cemetery Lots	\$2,400.00
3401 Cert. Copies	\$736.00
3401 Miscellaneous	\$280.00
Total Town Clerk	\$585,302.92
<hr/>	
Total Receipts	\$9,097,405.07

**TREASURER'S REPORT SUMMARY
YEAR ENDING DECEMBER 31 2007**

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Cash on Hand, January 1, 2007 \$ 697,154.33

Receipts:

Tax Collector	\$7,632,132.44	
Tax Lien	184,414.99	
Town Clerk	595,277.56	
State of New Hampshire	269,481.02	
U S Treasury	28,370.39	
Trust Funds	24,555.36	
Selectmen	91,490.20	
Money Fund Interest	17,154.65	
NH Municipal Investment Pool	2,950,000.00	
Road Betterment Bond	<u>75,017.00</u>	
Total Receipts		<u>\$11,867,893.61</u>
TOTAL CASH ON HAND AND RECEIPTS		\$12,565,047.94

Expenditures:

Selectmen	\$9,606,800.31	
NH Municipal Investment Pool		
General Account	2,500,000.00	
Conservation Commission	<u>64,791.00</u>	
		<u>\$12,171,591.31</u>
Cash on Hand, December 31, 2007		<u>\$ 393,456.63</u>

Mary E Durgin, Treasurer

NEW HAMPSHIRE
PUBLIC INVESTMENT POOL

.....

GENERAL ACCOUNT

BALANCE ON HAND, JANUARY 1, 2007		\$1,744,965.16
RECEIPTS:		
Transfers - From Checking Account	\$2,500,000.00	
Interest	<u>34,814.40</u>	
TOTAL RECEIPTS		<u>\$2,534,814.40</u>
BALANCE ON HAND AND RECEIPTS		\$4,279,779.56
Transfers to Checking Account		<u>\$2,950,000.00</u>
BALANCE ON HAND, DECEMBER 31, 2007		<u>\$1,329,779.56</u>

CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2007		\$ 158,965.81
RECEIPTS:		
Appropriation	\$64,791.00	
Interest	<u>8,134.97</u>	
TOTAL RECEIPTS		<u>72,925.97</u>
BALANCE ON HAND, DECEMBER 31, 2007		<u>\$ 231,891.78</u>

Mary E Durgin, Treasurer

FINANCIAL STATEMENT 2007

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ASSETS

Cash in Hands of Treas. (Ck & MM) 12/31/07	\$231,891.78
NHPDIP 12/31/07	\$1,329,779.56
Conservation Commission, NHPDIP 12/31/07	\$231,891.78
George V. Durgin Expendable Fund	\$77,944.14
Cemetery Funds	\$127,350.19
Cemetery Logging Revenue	\$34,644.91
Fire Trk/Rescue Capital Reserve Fund	\$11,714.10
Highway Heavy Equipment Capital Res. Fund	\$6,130.33
Waste Disposal Capital Reserve Fund	\$158,246.08
High Band Radios - FD	\$723.57
Bridge Construction Capital Reserve Fund	\$68,780.66
Road Construction Capital Res. Fund	\$84,822.96
Town Archives	\$7,376.33
Highway Garage Capital Reserve Fund	\$100,863.87
Municipal Building Evaluation Fund	\$215,823.93
Campton Historical Building	\$1,014.91
Uncollected Properties, Betterment & Yield Taxes	\$726,565.19
Unredeemed Taxes, Previous Years	\$174,718.65
TOTAL ASSETS	\$3,590,282.94

LIABILITIES

Due School Dist. Bal. 05-06 Approp.	\$2,044,298.00
Fire Trk/Rescue Capital Reserve Fund	\$11,714.10
Highway Heavy Equipment Capital Res. Fund	\$6,130.33
Waste Disposal Capital Reserve Fund	\$158,246.08
High Band Radios - FD	\$723.57
Bridge Construction/Capital Reserve Fund	\$68,780.66
Road Construction/Capital Res. Fund	\$84,822.96
Town Archives	\$7,376.33
Highway Garage Capital Rserve Fund	\$100,863.87
State of NH Dog License Fees	\$200.00
Waterville Estates Previous Years	\$68,822.96
Bond - Fire Substation	\$192,862.40
TOTAL LIABILITIES	\$2,744,841.26

Excess of Assets over Liabilities	\$845,441.68
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TOWN OF CAMPTON, NEW HAMPSHIRE
TOWN MEETING MINUTES - MARCH 14, 2007

.....

Moderator Charles Grand opened the meeting at 7:35pm. Moderator Grand announced the Boy Scout Troop #58 who led us in the Pledge of Allegiance. Pastor Russell Petrie then led us in a prayer. Moderator Grand announced the head table beginning with Hannah Joyce, Town Clerk, Sharon Davis, Selectmen, Ann Marie Foote, Town Administrator, Charles Cheney, Selectmen and Charles Wheeler, Selectmen. Selectmen James McGarr and Selectmen Jon Homer were unable to attend. Moderator Grand read the results from the elections on March 13, 2007.

Selectmen Davis made a motion for Articles 26 and 31 to be moved forward and taken up after Article 10. Selectmen Davis stated that discussion on these articles will include a presentation by Patrick Miller, Chairman of the Campton Building Committee and Dennis Miers and his associate, Steven from the architect firm in Manchester regarding the building plans as proposed by the Campton Building Committee and supported by the Board of Selectmen. Moved. Seconded to move up Articles 26 and 31 after Article 10. Moderator Grand asked for any discussion. No discussion. Voted in the affirmative to move up Articles 26 and 31 after Article 10.

Article 4:

To see if the Town will vote to raise and appropriate the sum of \$87,736.00 for the lay-out and construction cost of Kati A. Lane and Millie's Circle roads, and to authorize the issuance of not more than \$87,736.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Kati A. Lane and Millie's Circle property owners will be liable to repay the above sum to the Town of Campton under RSA 231:29. (Selectmen recommend this article). (2/3 ballot vote required)

Moved. Seconded. Moderator Grand asked for any discussion. Selectmen Cheney asked to amend the article. Selectmen Cheney read the amendment. To see if the Town will vote to raise and appropriate the sum of \$87,736.00 for the lay-out and construction cost of Kati A. Lane, Millie's Circle and Vivid Lane roads, and to authorize the issuance of not more than \$87,736.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Kati A. Lane, Millie's Circle and Vivid Lane property owners will be liable to repay the above sum to the Town of Campton under RSA 231:29. (Selectmen recommend this article). (2/3 ballot vote required)

Moved. Seconded. Voted on the amendment. Moved. Seconded. Voted in the affirmative by voice vote to vote by secret ballot using ballot #1 on this

article. Moved on to Article 5 while one hour passes. Moderator Grand read the results for this article after one hour passed. **This article passed YES - 140 NO - 41.**

Article 5:

To see if the Town will vote to raise and appropriate the sum of \$1,069,891.94 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Selectmen Cheney read the breakdown on this article. Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

Article 6:

To see if the Town will vote to raise and appropriate the sum of \$396,307.00 which represents the operating budget of the Campton Police Department.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

Article 7:

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 which represents Police Details. This figure is offset by revenues received for these services.

Moved. Seconded. Voted in the affirmative by a show of cards. **This article passed.**

Article 8:

To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$619,390.45 which includes \$94,371.11 in Highway Block Grants to offset taxes)

Moved. Seconded. Voted in the affirmative by a show of cards. **This article passed.**

Article 9:

To see if the Town will vote to raise and appropriate the sum of \$48,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,041.52 from the Cemetery Trust Funds for Perpetual Care leaving \$44,958.48 to be raised by taxes.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted in the affirmative by a show of cards. **This article passed.**

Article 10:

To see if the Town will vote to raise and appropriate the sum of \$258,977.39 for the support and maintenance of its Fire and Fast Squad Departments.

Moved. Seconded. Moderator Grand asked for any discussion. Alan Mann asked if this was where we were asking for two more employees for the fire department to raise it to a four man fire department. Selectmen Cheney stated yes. Selectmen Cheney explained that it would be for the last quarter of the year if the ambulance service was voted in. Richard Giehl asked where the money would go if it was not voted in. Selectmen Cheney stated that it would go back in to the general fund to offset taxes. Mike Dunklee asked if we should wait to vote on this until we see if the other article passes. Gerard Rienzo asked if we could make a motion to move up Article 23 before we vote on the other articles. Moderator Grand asked for a motion to table this article. **Voted in the affirmative by a show of cards to table this article.**

Article 26:

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the creation of architectural and engineering design drawings for a new Town Office Building and expansions of the Fire and Police Buildings, all to be proposed as a single building master plan. Said sum includes the expense of a professional construction cost estimator. This amount to be taken from the unexpended Town's General Fund Balance as of 12/31/06 (surplus).

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 31:

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be placed in Capital Reserve Account known as the Municipal Building Evaluation Fund. This amount to be taken from the unexpended Town's General Fund Balance as of 12/31/06 (surplus). (Selectmen recommend this article)

Moved. Seconded. Moderator Grand asked for any discussion. Marsh Morgan asked about the name of this account and if it could be used for construction or just the evaluation. Ann Marie Foote stated that next year they could ask the voters to apply that money towards the project. Selectmen Davis stated that they will have a proposal to change the name of the fund. Voted by a show of cards in the affirmative. **This article passed.**

Article 11:

To see if the Town will vote to raise and appropriate the sum of \$21,051.55 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 12:

To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion.
Voted by a show of cards in the affirmative. **This article passed.**

Article 13:

To see if the Town will vote to raise and appropriate the sum of \$13,675.50 for the Pemi-Baker Home Health Agency, Inc.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 14:

To see if the Town will vote to raise and appropriate the sum of \$47,291.37 to reimburse the Town of Plymouth for ambulance service.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion.
Voted by a show of cards in the affirmative. **This article passed.**

Article 15:

To see if the Town will vote to raise and appropriate the sum of \$14,940.15 for Advertising & Regional Expenses.

Moved. Seconded. Discussion. Selectmen Wheeler read the breakdown on this article. Voted by a show of cards in the affirmative. **This article passed.**

Article 16:

To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for an AcuVote-Optical Scan System voting machine.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 17:

To see if the Town will vote to raise and appropriate the sum of \$1,800.00 for a laptop computer with remote access by internet.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 18:

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for a new police cruiser.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 19:

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for a printer to be used with the GIS mapping system.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 20:

To see if the Town will vote to raise and appropriate the sum of \$9,000.00 for a Decatur Radar Trailer. It is anticipated that the Town will recover up to 50% of this expenditure from the NH Highway Safety Agency.

Moved. Seconded. (The Moderator had to do actual count by hand as it was to close to tell by a show of cards and also to close to tell by having the voters stand. Selectmen Wheeler counted one side of the room, while the Moderator counted the other side of the room.) **The final vote was YES - 122 NO - 73. This article passed.**

Article 21:

To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$118,759.00 payable over a 4 year period for a 6 Ton International Truck with Wing, Plow and Sander for the Campton Highway Department and to raise and appropriate \$31,804.77 for the first year's payment. Lease contains a non-appropriation clause.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Moderator Grand stated that it had been an hour and stated that this was the last chance to cast a vote for Article 4. A brief recess was taken while the Moderator opened the ballot boxes so the Supervisors could count the cast ballots. Moved on to Article 22 while the ballots were being counted.

Article 22:

To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$63,000.00 payable over a 4 year period for a Ford F550 truck for the Campton Highway Department and to raise and appropriate \$16,871.99 for the first year's payment. Lease contains a non-appropriation clause.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 23:

To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$139,000.00 payable over a 5 year period for a 2007 Horton Ambulance for the Campton Thornton Fire Department and to raise and appropriate \$19,236.00 for the first year's payment which represents Campton's share of the budget (60%). The Town of Thornton pays the remaining 40%. Lease contains a non-appropriation clause.

Moved. Seconded. Moderator Grand asked for any discussion. Lu Stivali asked about the \$47,291.37 from the previous article. Selectmen Cheney stated that the \$47,291.37 is for this year's service. Gerard Rienzo asked about the 60/40 split between the two towns and if it was written in cement for the

next five years. Selectmen Cheney stated that it is for now and this article has a non-appropriation clause. Mr. Rienzo asked if the 60/40 split with Thornton would change along with the growth. Selectmen Cheney stated that if there was a significant increase in the population or assessed value in Thornton, they would renegotiate that with Thornton so it could change. Richard Giehl, Fire Commissioner, stated that the inter-municipal agreement will be up this year. Ann Marie Foote stated that the 60/40 split is based on what the current intergovernmental agreement is between the two towns for equipment. Ann Marie also stated that for the operating budget it is split 58/38/4. The 60/40 is strictly on the lease. Lester Mitchell made a motion to indefinitely postpone this article. Seconded. Moderator Grand explained that this would mean no more discussion and we would just vote on the article. Lester Mitchell asked that we vote by ballot. Moderator Grand stated that we will be voting by ballot on indefinitely postponing this article. Moderator Grand explained that it will require 2/3 vote by ballot to indefinitely postpone. The voters asked for an explanation. Moderator Grand explained that we will take a brief pause and vote by secret ballot to table this article. If voted yes, it will be tabled indefinitely, if voted no, discussion will continue. Used ballot #2 to vote on this. Moderator Grand announced that the results to table this article indefinitely were 56 Yes, 123 No. Motion to table fails. Moderator Grand re-read the article. Moved. Seconded. Moderator Grand asked for any discussion. Selectmen Davis asked that Chief Tobine come to the microphone to explain the program. Voted in the affirmative by a show of cards to end debate. Voted on the article in the affirmative by a show of cards. **This article passed.**

Selectmen Davis made a motion that Article 10 be taken off the table. Seconded. Voted in the affirmative by a show of cards to take Article 10 off of the table.

Article 10:

To see if the Town will vote to raise and appropriate the sum of \$258,977.39 for the support and maintenance of its Fire and Fast Squad Departments.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 24:

To see if the Town will authorize the Selectmen to enter into a three year lease for a total amount of \$34,130.00 for a William Scottsman Modular unit for a temporary building for the Town Offices to have additional space for meetings, private offices, and file cabinets and to raise and appropriate \$13,000.00 for the first year's set up and payment. Lease contains a non-appropriation clause.

Moved. Seconded. Moderator Grand asked for any discussion. Selectmen Sharon Davis stated that this is to pose as an alternative solution while we work on a new building plan. Selectmen Davis stated that we are out of room

at the town office building. In addition, she stated that we have a mold and mildew situation and we are in violation of state laws regarding privacy and welfare. Selectmen Davis stated that this would be parked behind the town office building and is only a temporary solution and a three year lease to get us through. Dennis Prescott asked if we would own it at the end of the lease. Selectmen Davis stated no. Voted by a show of cards in the affirmative. **This article passed.**

Article 25:

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 from the Town's unexpended General Fund Balance as of 12/31/2006 (surplus) to be added to the amount approved at last year's Town Meeting for the Town Garage (\$190,000.00). This money will be placed in the Capital Reserve Account designated for the Town Garage.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 27:

To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 28:

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (Selectmen recommend this article)

Moved. Seconded. Moderator Grand asked for any discussion. Patricia Barker asked if some of this money could go toward the roof on Blair Bridge. Voted by a show of cards in the affirmative. **This article passed.**

Article 29:

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (Selectmen recommend this article)

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 30:

To see if the Town will vote to raise and appropriate the sum of \$5,050.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (Selectmen recommend this article)

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 32:

To see if the town will vote to establish a Capital Reserve Fund under RSA 35:1 to be known as the Campton Historical Building Fund, for the purpose of the upkeep and maintenance of the building. Further, to raise and appropriate the sum of \$1,000.00 to be placed in this fund, and to name the Selectmen as the agents to expend such fund. (Majority vote required)

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 33:

To see if the Town will vote to authorize the Selectmen to enter into a 7 year lease-purchase agreement in the amount of \$315,000.00 for the purchase of a 2007 Pumper-Tanker fire Engine, and to raise and appropriate the amount of Zero Dollars to fund a 2007 payment. If approved, at future Town Meetings, the payment for each year of the agreement will be (\$31,629.97) which represents 60% of the purchase amount. The Town of Thornton pays the remaining 40%. This lease agreement shall contain a non-appropriation clause.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 34:

To see if the Town will vote to adopt the provisions of RSA 41:14-a, so that the Selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. After the Selectmen receive the recommendation of the Planning Board and the Conservation Commission, the Selectmen shall hold 2 public hearings at least 10 days but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon written petition of 50 registered voters presented to the Selectmen, prior to the Selectmen's vote, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town Meeting. The Selectmen's vote shall take place no sooner than 7 days nor later than 14 days after the second public hearings which is held. This article shall not apply to the sale of and the Selectmen shall have no authority to sell: (a) town-owned conservation land which is managed and controlled by the Conservation Commission under the provisions of RSA 36-A; (b) any part of a Town Forest established under RSA 31:110 and managed under RSA 31:112; or (c) any real estate that has been given, devised, or bequeathed to the Town for charitable or community purposes. This vote will remain indefinitely until rescinded by future Town vote.

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 35:

To see if the Town will vote to modify Article 31 as approved at the 2005 Town Meeting. This is in accordance with RSA 36-A:5, 111, and as authorized under the provisions of RSA 79-A:25, 11. The purpose of this petition would be to give the Campton Conservation Commission 25% of the land use penalties monies (LUCT) (they currently receive 50%), and to place the balance in the General Fund to offset taxes. (By Petition)

Moderator Grand explained that this will be by secret ballot as a petition by 5 registered voters was presented. Moved. Seconded. Moderator Grand explained that if you vote yes it will cut it to the 25%, and if you vote no it will remain at 50%. Used secret ballot # 3. Moderator Grand announced the results. Yes - 69 No - 86. **This article did not pass.**

Article 36:

To see if the Town will vote to completely discontinue a section of Cox Road as authorized under 231:43. As noted in RSA 231:43. Written notice has been given to all owners of property abutting the highway. This section of road starts by Oak Lane and continues up to the berm in the road before the Browne property on one side, and the Collet property on the other.

Moved. Seconded. Moderator Grand asked for any discussion. Selectmen Sharon Davis made a motion to indefinitely postpone this article as there are legal issues surrounding the article. Seconded. **Voted in the affirmative by a show of cards to indefinitely postpone this article.**

Article 37:

To see if the Town will authorize the Selectmen to accept, in accordance with RSA 229:1, a paved road known as Weston Woods Circle, with a length of approximately 1200 feet beginning on Route 175 and ending on Route 175. Weston Woods Circle as depicted on a plan entitled Subdivision Survey Plot for Luther Haartz, South Route 175, Campton, NH. Approved by the Planning Board, October 11, 2005, recorded with Grafton County Registry of Deeds as Plan Number 12032. This road presently has nine (9) houses. Subject to final approval of the Selectmen and Road Agent. (By Petition)

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 38:

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Campton. These actions include: 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting U.S. economy. 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the

Town of Campton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declare candidates for those offices. (By Petition)

Moved. Seconded. Voted by a show of cards in the affirmative. **This article passed.**

Article 39:

To see if the Town will vote to accept the report of agents and officers hereto chosen.

Moved. Seconded. Moderator Grand asked for any discussion. No discussion. Voted by a show of cards in the affirmative. **This article passed.**

Article 40:

To transact any other business that may legally come before said meeting.

Selectmen Sharon Davis asked to read a statement that would also be read at the Thornton Town Meeting. Selectmen Davis stated that over the last nine months, the Thornton and Campton Selectboards have been in discussion with Neighborfest about the use and disposition of the Neighborfest property located in Thornton. All have agreed that the sale of the property is a positive move for all parties involved. They would like to obtain additional input from townspeople of Thornton and Campton and would like to plan a joint community focus group. Anyone interested can contact Chris Bolan at the Waterville Valley Region Chamber of Commerce.

Selectmen Davis then stated that Lisa Ash is working on a grant for the Town and Campton Elementary School, sponsored by the NH Dept. of Education and the federal government. These competitive grants are awarded for expanded academic enrichment opportunities for children. Some of the programs that may be provided are youth development activities, drug and violence prevention, technology education, art, music and recreation. The program would be after school and in the summer which are considered high risk times for our youth. If anyone is interested please contact Lisa Ash.

Selectmen Davis wanted to let the voters know that the Board of Selectmen voted to reinstitute the park and recreation committee that was put in to place back in the 1980's and are trying to revitalize that so if anyone would be interested in serving on this commission please let Ann Marie Foote know.

Lester Mitchell stated that long ago two young boys passed away at a young age and a bronze plaque was made and had been misplaced and forgotten about. They found the plaque and with the help of Mr. Keeney it was reattached to the flag pole out

in front of the school. Lester stated that a ceremony took place for that in front of the school this year. Lester stated that he, Kevin Hamilton, and the school board decided to make a memorial for young children that have died at a young age and were in grades K-8 who attended the Campton Elementary School. Lester also stated that they searched the local records, and will be looking at the state library for more information and plan on having this done by late fall. Lester Mitchell said that the location out front will need to be modified some. Lastly, Lester stated that there were 4 memorial trees in Campton Village but that there is only one left today up by the bridge.

Moved to adjourn. Seconded. Resolved at 10:37pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

** These Town Meeting Minutes have been condensed for the Annual Town Report due to space being limited. The Town Meeting Minutes are on file at the Town Clerk's Office and may be viewed at anytime. **

TOWN CLERK & TAX COLLECTOR'S 2007 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2007 developments in your Town Clerk & Tax Collector's Office.

This year, exclusive of property tax revenues there was a \$16,917.59 combined increase in automobile and dog registration revenues. The Town Clerk's Office issued 781 dog licenses, an increase of 59, and registered 4,940 vehicles.

Our office sent out reminder notices for property tax accounts that reflect an outstanding balance, hoping to avoid properties going to lien this spring. The Tax Collector's Office will be deeding, sometime in the fall, any properties with uncollected taxes dating back to 2005.

Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Renewal of your vehicle registration by mail was begun in 2003 and seems to be appreciated by residents. Information regarding this process as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome. The office of the Town Clerk/Tax Collector answered 3490 phone calls and processed 5609 pieces of mail in our office in addition to the normal foot traffic that comes in on a daily basis.

Beginning in January of 2008, the Office of the Town Clerk/Tax Collector will be offering an additional service allowing people to obtain OHRV and Hunting and Fishing licenses. This will be on a trial basis and will hopefully prove to be a successful addition that can continue to be offered while also increasing revenue that will benefit the Campton taxpayer.

Dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. The fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or guardian in need of obtaining your child's birth certificate, we are able to provide that to you here in our office. The fee for the first certified copy is \$12.00 and \$8.00 thereafter for more than one at the same time. This is a great help to those who will be entering the school system. In addition, we provide marriage licenses and can also provide certified death certificates. Please call our office first to make sure that the date of the event is a year that we can produce for you.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history. On behalf of the Campton residents, I applied for and received a \$10,000.00 grant from the State of New Hampshire Vital Records Preservation Grant. The grant covered two dehumidifiers for the vault, removal of moldy carpet from the vault, sealing the concrete vault floor, a fire extinguisher, additional metal shelving for the vital records in the vault plus the major portion of the grant went towards restoring various vital records.

TOWN CLERK & TAX COLLECTOR'S 2007 REPORT

.....

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton in the upcoming year. This will be my fourth and final year of certification with the NH City & Town Clerk's Association/NH Tax Collector's Association, and your continued support for further education has been greatly appreciated. I would like to thank, our competent office staff, Karen Rienzo and Pamela White for their hard work and dedication.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2007. Also noted for your convenience are the 2006 revenue figures collected by and thru this office.

Department:	2006 Total:	2007 Total:
TAX COLLECTOR:		
Taxes:	7,002,512.82	7,816,547.23
TOWN CLERK:		
Vehicle Registration		
Permits:	545,991.33	562,453.42
CTA's (Titles):	1,718.00	1,722.00
Municipal Agent Fees:	9,722.00	9,428.00
Dog Licenses:	4,588.00	5,043.50
Civil Forfeiture:	575.00	675.00
Certified Copies:	720.00	736.00
Marriage Licenses:	1,035.00	855.00
UCC's:	1,990.00	1,710.00
Cemetery Lots:	3,800.00	2,400.00
OTHER:		
Planning Board:	2,512.41	1,288.35
Zoning:	555.04	814.33
Police Department:	6,522.49	7,871.96
Miscellaneous:	433.00	280.00
TOTAL REVENUES COLLECTED:	\$7,582,675.09	\$8,411,824.79

Respectfully Submitted,

Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2007**

.....

DEBITS

Levy for Year
of this Report
2007

2006

UNCOLLECTED TAXES

Property Taxes	xxxxxx	\$499,592.73
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	\$0.03
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	
Betterment Tax	xxxxxx	

TAXES COMMITTED THIS YEAR

Property Taxes	\$5,592,874.00	\$1,843.00
Land Use Change	\$103,845.00	\$73,987.40
Yield Taxes	\$31,425.72	\$3,645.67
Excavation Tax @ \$.02/yd	\$3,379.32	
Betterment Tax		
Other Charges		

OVERPAYMENT

Property Taxes	\$10,918.80	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
Interest - Late Tax	\$5,105.88	\$27,128.88
Costs Before Lien		

TOTAL DEBITS	\$5,747,548.72	\$606,197.71
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**TAX COLLECTOR'S REPORT - MS-61
FOR THE TOWN OF CAMPTON
YEAR ENDING DECEMBER 31, 2007**

.....

CREDITS

**Levy for Year
of this Report
2007**

2006

REMITTED TO TREASURER

Property Taxes	\$5,014,898.51	\$499,736.00
Land Use Change	\$72,058.60	\$60,101.20
Yield Taxes	\$30,694.28	\$3,645.68
Interest (include lien conversion)	\$5,105.88	\$27,128.88
Penalties		
Excavation Tax @ \$.02/yd		\$3,379.32
Betterment Tax		
Other Charges		
Cost before lien		
DISCOUNTS ALLOWED		

ABATEMENTS MADE

Property Taxes	\$3,598.00	\$1,699.73
Land Use Change	\$13,827.20	\$4,076.60
Yield Taxes	\$113.44	0.02
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED	\$1,458.00	

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$583,838.29	
Land Use Change	\$17,959.20	\$9,809.60
Yield Taxes	\$618.00	
Excavation Tax @ \$.02/yd		
Betterment Tax		
Interest		

TOTAL CREDITS	\$5,747,548.72	\$606,197.71
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TAX COLLECTOR'S REPORT - MS-61
 FOR THE TOWN OF CAMPTON
 YEAR ENDING DECEMBER 31, 2007

DEBITS	Last Year's Levy 2006	PRIOR LEVIES 2005	2004	2003 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year				
Liens Executed During Fiscal Year	\$147,607.63	\$87,811.72	\$43,005.74	\$8,309.25
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$4,797.81	\$4,954.42	\$8,659.28	\$232.94
	\$51,665.02	\$8,542.19	TOTAL DEBITS	\$152,405.44
CREDITS	Last Year's Levy 2006	PRIOR LEVIES 2005	2004	2003 & Prior
Redemptions				
Interest & Costs Collected (After Lien Execution)	\$58,554.86	\$24,355.08	\$31,986.26	\$6,771.82
Abatements of Unredeemed Taxes Liens Deeded to Municipality	\$4,797.81	\$4,948.28	\$8,661.31	\$232.94
Unredeemed Liens Balance End of Year	\$2,064.06	\$2,364.03	\$472.79	\$713.34
	\$83,781.85	\$57,886.15	\$3,212.60	\$1,571.85
			\$8,972.81	\$824.09
	\$152,405.44	\$92,766.14	\$51,665.02	\$8,542.19
TOTAL CREDITS				

**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2007**

.....

DEBITS

**Levy for Year
of this Report
2007**

2006

UNCOLLECTED TAXES

Property Taxes	xxxxxx	\$143,824.85
	xxxxxx	
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	\$1,000.00
	xxxxxx	

TAXES COMMITTED THIS YEAR

Property Taxes	\$1,864,753.00
Batterment	\$24,038.59
Land Use Change	
Yield Taxes	
Other Charges	

OVERPAYMENT:

Property Taxes	\$9,621.33	
Land Use Change		
Yield Taxes		
Interest - Late Tax	\$1,590.72	\$5,253.90
Costs Before Lien		

TOTAL DEBITS	\$1,900,003.64	\$150,078.75
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**TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2007**

.....

CREDITS	Levy for Year of this Report 2007	2006
REMITTED TO TREASURER		
Property Taxes	\$1,751,702.96	\$143,656.53
Betterment		\$22,232.26
Land Use Change		
Yield Taxes		
Interest (include lien conversion)	\$1,590.72	\$5,253.90
Costs		
Overpayments - Refunds		
Other Charges		\$1,000.00
Conversion to Lien (principal only)		
DISCOUNTS ALLOWED		
ABATEMENTS MADE		
Property Taxes	\$250.00	\$168.32
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED		\$78.00
UNCOLLECTED TAXES - END OF YEAR		
Property Taxes	\$122,343.37	0
Resident Taxes		
Land Use Change		
Yield Taxes		
Betterment		\$1,806.33
Other Charges		
Interest		
TOTAL CREDITS	\$1,900,003.64	\$150,078.75

TAX COLLECTOR'S REPORT - MS-61
FOR WATERVILLE ESTATES
YEAR ENDING DECEMBER 31, 2007

.....

DEBITS	Last Year's Levy 2006	2005	2004
Unredeemed Liens Balance at Beg. of Fiscal Year			
Liens Executed During Fiscal Year	\$36,807.36	\$15,501.17	\$407.24
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$638.25	\$812.17	\$86.97
TOTAL DEBITS	\$37,445.61	\$16,313.34	\$494.21
CREDITS	Last Year's Levy 2006	2005	2004
Redemptions	\$23,538.55	\$5,079.93	\$199.94
Interest & Costs Collected (After Lien Execution)	\$638.25	\$812.17	\$86.97
Abatements of Unredeemed Taxes Liens Deeded to Municipality	\$203.42	\$202.88	\$207.30
Unredeemed Liens Balance End of Year	\$13,065.39	\$10,218.36	\$0.00
TOTAL CREDITS	\$37,445.61	\$16,313.34	\$494.21

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
2008 TOWN MEETING WARRANT

.....

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 11th day of March, 2008 from 10 a.m. until 7 p.m. to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 12th day of March, 2008 at 7:30 p.m. to consider the other warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectman for Three Years, Town Clerk /Tax Collector for Three Years, Treasurer for Three Years, Superintendent & Sexton of Cemeteries for One Year, Supervisor of the Checklist for Six Years, Library Trustee for Three Years, Library Trustee for One Year, Trustee of the Trust Funds for Three Years, Town Moderator for Two Years.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 12th of March, 2008 at the Campton Elementary School.

Art. 2: To see if the Town will vote to raise and appropriate the sum of \$1,183,428.66 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant.

Art. 3: To see if the Town will vote to raise and appropriate the sum of \$412,394.65 which represents the operating budget of the Police Department.

Art. 4: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 which represents Police Details. This figure is offset by revenues received for these services.

Art. 5: To see if the Town will vote to raise and appropriate the sum of \$29,000.00 for a new police cruiser.

- Art. 6:** To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$668,249.20 which includes \$101,178.29 in Highway Block Grants to offset taxes)
- Art 7:** To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)
- Art. 8:** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).
- Art. 9:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).
- Art. 10:** To see if the Town will vote to raise and appropriate the sum of \$49,100.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,259.87 from the Cemetery Trust Funds for Perpetual Care leaving \$44,840.13 to be raised by taxes.
- Art. 11:** To see if the Town will vote to raise and appropriate the sum of \$20,000.00 in order to drill a well for Blair Cemetery. This figure will be offset from the Cemetery Special Revenue Funds set up from the logging process from the land given to the Town for the Blair Cemetery.
- Art. 12:** To see if the Town will vote to raise and appropriate the sum of \$400,969.37 for the support and maintenance of its Fire and Fast Squad Departments.
- Art. 13:** To see if the Town will vote to raise and appropriate the sum of \$22,819.76 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues.
- Art. 14:** To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires.

- Art. 15:** To see if the Town will vote to raise and appropriate the sum of \$9,600.00 for a defibrillator for the Campton Thornton Fire Department's ambulance which represents Campton's share of the budget (60%). The Town of Thornton pays the remaining 40%.
- Art. 16:** To see if the Town will vote to raise and appropriate the sum of \$30,150.00 to purchase an additional .67 of an acre from Pike Industries (Map & Lot 09.13.002) to increase the western boundary of the parcel bordering Gearty Way which will allow enhanced access, parking and future fire/police facility expansion as well as expanding the highway garage parcel.
- Art. 17:** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for architect and engineering fees to finish the project specifications and detailed drawings for the Municipal Buildings project as contracted to Dennis Mires Architects.
- Art. 18:** To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for a topographical survey, a geo-technical engineer, and any existing well analysis.
- Art. 19:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 as a contingency for new boilers for the fire station and town office buildings given the age of the physical plans at both facilities.
- Art. 20:** To see if the Town will rename the Municipal Building Evaluation Capital Reserve Fund to the Municipal Buildings Capital Reserve Fund in order that the monies in said reserve fund can be used for the construction of municipal buildings, and to continue to authorize the Board of Selectmen as the agent for this fund. (2/3 vote required)
- Art. 21:** To see if the town will vote to raise and appropriate the sum of \$100,000.00 to be placed in this Municipal Building Capital Reserve Fund.
- Art. 22:** To see if the Town will vote to raise and appropriate the sum of \$14,044.50 for the Pemi-Baker Home Health Agency, Inc.
- Art. 23:** To see if the Town will vote to raise and appropriate the sum of \$16,377.17 for Advertising and Regional Expenses.

Art. 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. (The Selectmen recommend this article).

Art. 26: To see if the Town will vote to completely discontinue a section of Cox Road as authorized under RSA 231:43. As required under RSA 231:43, written notice has been given to all owners of property abutting the highway. This section of road starts by Oak Lane and continues up to the berm in the road before the Browne property on one side and the Collet property on the other.

Art. 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Art. 28: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd of February in the year of our Lord two thousand and eight:

James D. McGarr

Sharon L. Davis

Charles D. Wheeler

Charles W. Cheney

Craig S. Keeney

Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1, Town Officers. Tuesday, March 11, 2008 The other articles to be taken up on Wednesday, March 12, 2008 at 7:30 p.m. at the Campton Elementary School.

BUDGET FOR 2008

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Acct. No.	Department	App.2007	Exp. 2007	App.2008
4130.00	Executive	64,085	63,677	69,411
4140.00	Elections, Reg, Vital Stats	49,443	46,891	60,756
4150.00	Financial Administration	139,749	131,552	151,282
4152.00	Revaluation of Property	50,000	50,242	52,145
4153.00	Legal Expense	50,000	29,025	40,000
4155.00	Personnel Administration	219,478	217,477	244,250
4191.00	Planning & Zoning	14,200	9,273	13,550
4191.40	Tax Maps	4,000	2,750	2,000
4194.00	General Government Bldgs	54,400	54,232	67,460
4195.00	Cemeteries	48,000	48,000	49,100
4196.00	Insurance	37,000	38,753	40,000
4197.00	Advertising & Reg. Assoc.	14,940	13,939	16,377
4199.10	Perambulation	100	100	100
4199.00	Contingency	10,000	10,000	20,000
4199.30	Cap. Res. Fees	2,200	2,482	8,741
4210.00	Police	396,307	394,601	412,395
	Detail	15,000	555	15,000
4215.00	Ambulance	47,291	47,291	0
4220.00	Fire	258,977	258,979	400,969
4220.50	Lakes Region Mut. Fire Aid	21,052	21,052	22,820
	Forest Fires	1,600	999	1,600
4290.00	Emergency Mgmt.	100	91	100
4299.00	911	900	1,164	1,200
4312.00	Highways & Streets	619,390	589,861	668,249
	Bridges	0		
4312.60	Hydrants	4,400	4,400	4,400
4324.00	Solid Waste	234,423	194,267	239,402
4324.10	Pemi Baker Solid Waste	4,234	4,234	3,465
4415.00	Health Agency	13,676	13,676	14,045
4415.10	Health Officer	1,000	922	1,000
4442.00	Direct Assistance	35,000	44,630	45,000
4449.00	Voices Against Violence	2,479	2,479	2,650
4520.00	Parks & Recreation	15,000	13,854	34,000
4550.00	Library	40,000	36,413	38,400
4583.00	Patriotic Purposes	600	600	600
4611.00	Conservation	850	710	850
4711.00	Princ-Long Term Bonds	24,108	24,108	24,108
	Betterment - Kati A/Millie	87,736	75,017	17,380
4721.00	Interest-Long Term Bonds	9,643	5,813	8,679
4723.00	Interest on Tan	2,500	0	2,500
4902.00	Capital Outlay-Equipment	118,213	113,760	58,600
	Capital Outlay/Land/Bldg	93,000	53,606	62,150
4915.00	To Capital Reserves	223,550	223,550	170,000
		3,028,624	2,845,025	3,084,734

APPROPRIATIONS AND ESTIMATES OF REVENUE

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Acct. No.

		Est. Rev.	Act. Rev.	Est. Rev.
	TAXES	2007	2007	2008
3120.00	Land Use Change Taxes	70,000	66,065	35,000
3185.00	Yield Taxes	40,000	34,379	35,000
3186.00	Payment in Lieu of Taxes	3,501	3,483	3,483
3187.00	Other Taxes (excavation)	250	3,379	2,000
3189.00	Other Taxes (Betterment)	30,000	15,614	17,380
3190.00	Int. & Penalties on Del. Tax	50,000	59,257	59,000
	LICENSES, PERMITS & FEES			
3220.00	Motor Vehicle Permit Fees	540,000	564,175	570,000
	Municipal Agents Fees	8,500	9,428	9,500
3230.00	Building & Sign Permits	5,000	5,009	7,000
3290.00	Other Licenses, Permits & Fees	9,200	8,601	9,200
	Current Use, Driveway.Maririages Dogs, civil forfeitures, UCC			
	FROM FEDERAL GOVERNMENT			
	Disaster Money -Wind Storm		24,887	2,985
	Federal Land in Lieu of Taxes			
3319.00	Homeland Security Grant FD			
	FROM STATE			
3351.00	Shared Revenue	34,000	33,641	33,000
3353.00	Highway Block Grant	94,371	94,371	101,178
3356.00	State & Fed. Forest Land Reimb.			
3356.00	Div. of Forest & Lands - Grant			
3359.00	Other - Rooms & Meals Tax	120,000	131,731	130,000
	Other - RR	0	2,299	2,000
3359.00	Other - Highway Grant (Radar)	4,500	4,273	0
	Other - Grant for Vault	0	3167	0

APPROPRIATIONS AND ESTIMATES OF REVENUE

.....

Acct. No.

		Est. Rev.	Act. Rev.	Est. Rev.
CHARGES FOR SERVICES				
3401.00	Income from Departments Police, Selectmen, Town Clerk, Planning ZBA, Mis, Reimb, Ins. Reimb. P&Rec Welfare Reimb. FD, For.Fires, Ambulance Cemetery Lots	35,000	36,157	97,650
3404.00	Landfill Revenue	5,000	0	0
MISCELLANEOUS REVENUES				
3501.00	Sale of Municipal Property	6,000	11,741	10,000
3502.00	Interest on Investments	60,000	51,970	50,000
3509.00	Franchise Fee	27,000	35,370	35,000
INTERFUND OPERATING TRANSFERS				
3915.00	CR Hgy Garage, Archives, Landfill	85,000	30,000	0
3916.00	Bertha Chase Fund			
3916.00	Cemetery Trust/Cemetery Revenue		3,042	06,000
OTHER FINANCING SOURCES				
3934.00	Proc. from Long Term Notes & Bonds Cemetery CD	0	0	20,000
	Bond - Betterment	87,736	75,017	17,380
	Fund Balance (CR, Architect, Garage)	280,000	280,000	0
TOTAL		1,598,100	1,584,014	1,252,756
Appropriations Recommended		3,084,734		
Special Warrant Articles (Rec)				
Total Appropriations		3,084,734		
Less Amt. of Est. Revenues		1,252,756		
Est. Amt. of Taxes to be Raised		1,831,978		

NOTES

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TOWN OF CAMPTON CAPITAL RESERVES

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CAPITAL RESERVE FUNDS

Purpose	Beginning Balance* 1/1/07	New Funds	Withdrawals	Interest	Ending Balance* 12/31/07
Bridge Construction	\$ 60,605.02	\$ 5,000.00	\$ -	\$ 3,175.64	\$ 68,780.66
Road Construction	\$ 71,037.75	\$ 10,000.00	\$ -	\$ 3,785.21	\$ 84,822.96
Campton Elementary - Cap Imprvmt	\$ 46,357.60	\$ -	\$ -	\$ 2,370.88	\$ 48,728.48
Waste Disposal Fund	\$ 156,709.77	\$ -	\$ (6,203.36)	\$ 7,739.67	\$ 158,246.08
Fire Truck/Rescue Truck Fund	\$ 11,144.12	\$ -	\$ -	\$ 569.98	\$ 11,714.10
Highway Equipment	\$ 3,417.01	\$ 2,500.00	\$ -	\$ 213.32	\$ 6,130.33
Village Precinct - Sidewalks	\$ 16,760.96	\$ -	\$ -	\$ 856.89	\$ 17,617.85
Waterville Estates - District Wells	\$ 2,054.47	\$ -	\$ -	\$ 105.33	\$ 2,159.80
Town Archives	\$ 7,084.62	\$ 5,050.00	\$ (4,977.00)	\$ 218.71	\$ 7,376.33
Campton Elementary - Special Ed	\$ 57,664.20	\$ -	\$ -	\$ 2,949.37	\$ 60,613.57
Campton Elementary - Parking Lot	\$ 231.13	\$ -	\$ -	\$ 11.05	\$ 242.18
Highway Dept Garage	\$ 67,014.25	\$ 30,000.00	\$ -	\$ 3,849.62	\$ 100,863.87
Fire Department Radios	\$ 690.24	\$ -	\$ -	\$ 33.33	\$ 723.57
Village Precinct - Bridge Lights	\$ 6,569.41	\$ -	\$ -	\$ 336.14	\$ 6,905.55
Municipal Bldg Eval Fund	\$ 25,454.05	\$ 200,000.00	\$ (13,375.00)	\$ 3,744.88	\$ 215,823.93
Village Precinct - Water	\$ 77,679.91	\$ -	\$ -	\$ 3,973.10	\$ 81,653.01
Campton Historical Building	\$ -	\$ 1,000.00	\$ -	\$ 14.91	\$ 1,014.91
TOTAL	\$ 610,474.51	\$ 253,550.00	\$ (24,555.36)	\$ 33,948.03	\$ 873,417.18

TOWN OF CAMPTON TRUST FUND ACCOUNTS



TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/07</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/07</u>
Cemetery Funds	\$ 117,705.45	\$ 4,484.87	\$ 900.00	\$ -	\$ 4,259.87	\$ 127,350.19
Chase Library	\$ 11,484.58	\$ 366.60	\$ -	\$ -	\$ 348.06	\$ 12,199.24
Walter I. Lee Fund	\$ 223,376.53	\$ 11,797.93	\$ -	\$ (14,450.00)	\$ 7,980.85	\$ 228,705.31
TOTAL	\$ 352,566.56	\$ 16,649.40	\$ 900.00	\$ (14,450.00)	\$ 12,588.78	\$ 368,254.74

EXPENDABLE TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/07</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/07</u>
George V. Durgin Fund	\$ 53,423.80	\$ -	\$ 21,454.42	\$ -	\$ 3,065.92	\$ 77,944.14
Beebe River Village	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 281.10	\$ 30,281.10

* Principal and Income

CAMPTON PLANNING BOARD 2007

.....

The Planning Board had a busy year. Several Planning Board members and the Planning Board Clerk attended workshops this year. The Planning Board approved 8 Subdivisions, 2 Site Plan Reviews and 2 Boundary Line Adjustments. The Planning Board would also like to thank May for all her hard work and for keeping the board on track.

R. Marsh Morgan, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
Craig Keeney, Ex-Officio
Chris Kelly
Jane Kellogg
Charles Brosseau
Stuart Pitts
Harry Hughen, Alternate
Donald Johnson, Jr., Alternate

ZONING BOARD OF ADJUSTMENT- 2007

.....

The following matters were considered by the Zoning Board of Adjustments during 2007:

Variances - 4 approved
1 withdrawn

Appeals - 1 denied
1 withdrawn

Robert Barach, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Sam Plaisted
Roger Blake
Paula Kelly
Cheryl Johnson
Martha Aguiar, Alternate

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2007

.....

The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

The commission remains at 5 commissioners. Jim Blake, who had served for several years, left the commission when he moved from town. His common sense approach was very much appreciated by the commission. Lisa Doner began attending meetings and joined the commission mid-year. She is presently a research assistant professor at the Center for the Environment at PSU and adds a lot of knowledge of the natural world to the commission. She has already proven to be invaluable in using her research and writing skills on various projects. Those interested in consideration for appointment should contact a commission member, the Selectmen or attend a meeting. The CCC has room for 7 commissioners and welcomes public involvement. The commission meets at the town office at 7:30 PM, the second Wednesday of each month.

The Campton Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. When Land Use Change Tax monies are collected, 50% of the tax is deposited into the fund. In 2007, the fund grew by \$ 65,935 deposits and \$ 8,135 interest. The power of the fund comes as important lands benefiting the community are permanently protected through purchases or conservation easements. Property owners interested in considering conservation of their property can contact the commission for support, advice or for referrals to other conservation professionals to guide families with estate planning. This year, expenditures totaling \$1,144 were made from this fund for professional consulting fees while working to protect lands over the town's important aquifer (more about this project below) for a total balance at the end of the year of \$ 231,892.

Blair Woodland Natural Area, acquired and protected through actions of the CC in 2002, had many visitors this year, as evidenced by many comments in the kiosk visitors' notebook. This shows entries by appreciative local residents making frequent ours of the site as well as non-local visitors to the area. The kiosk received a plexiglass covering to protect displayed materials. Commissioners Melissa Greenawalt-Yelle and Jessica Halm offered nature walks in various seasons and 16 PSU students were brought as part of an environmental class studying water quality with commissioner Lisa Doner. Also, Melissa Greenawalt-Yelle conducted nature walks in conjunction with the Campton Historical Society's open house at Blair Chapel. The trails are open year round, however winter use of the parking lot is problematic because of its upward slope towards Rt. 3 and poor visibility from show banks. Because of this, winter parking is available around the corner at the Country Cow Restaurant or the Blair Covered Bridge. New trail signs will be installed in spring 2008, through a generous donation of materials by Leah Gray.

This year the CCC's biggest focus was a land conservation effort to protect 17 acres over Campton's valuable aquifer. The Campton Village Precinct (CVP)

and CCC established a collaborative relationship, shared expenses to engage a conservation consultant, and applied for LCHIP grant funding in an attempt to purchase a conservation easement. The conservation effort itself was unsuccessful, but the process was beneficial on many levels. The Commission gained greater knowledge of our area's aquifer and its importance to the majority of residents in town (including the school), established a good working relationship with the CVP, and learned much about grant application processes. These gains will benefit new conservation efforts in future years.

Commissioners continued outreach and collaboration with other groups in the community including the Planning Board, the Campton Historical Society, the Pemigewasset River Local Advisory Committee, The North Country Council, Conservation Commissions and protection groups from other towns, and Rumney Ecological Systems (Quincy Bog) acting as a local land trust. Commissioners attended workshops and seminars on various topics. CCC outreach efforts this year included GIS maps and conservation displays at town meeting, collaborative efforts with university students working on summer projects at Hubbard Brook Experimental Forest, formulation of a list of conservation resources and the bulletin boards at the Town Office.

The commission reviewed Wetland and Forestry applications, making advisory comments to the state bureaus and occasionally making assessments after site visits. Residents are reminded that a permit is needed when planning work such as driveways or logging operations over or near wetlands or surface waters. NHDES applications for wetland permits can be obtained from the Town Clerk's office. Changes to the Comprehensive Shoreland Protection Act (CSPA) will begin in April, 08. Since Campton's rivers are now included in these measures, we anticipate that the CCC will work with the community to help increase understanding of and compliance with the new regulations. The CCC views the changes to the CSPA as a positive action that helps preserve quality of the drinking water supply for Campton residents, helps reduce risk of annual flooding, and preserves the local riparian and lake environments for wildlife as well as human visitors.

The CCC encourages local efforts in the community for increasing sustainability and protection of our valuable local resources. These actions benefit the local area as well as global efforts to reduce carbon emissions. Campton is fortunate in having large tracts of land which, in their undeveloped state, contribute to overall protection of air and water quality and are important lands for recreation, timber and wildlife habitat. Along our town boundaries, conservation efforts have begun to preserve similar tracks of forested lands. Within Campton, a group that includes local landowners, the Squam Lakes Conservation Society, The Nature Conservancy and Trust for Public Lands, are acting together on adjoining land conservation projects. This effort could eventually result in Campton owning and managing its own town forest.

Sincerely;

Jane Kellogg, Melissa Greenawalt-Yelle, Co-Chair

Jules Doner, Lisa Doner, Jessica Halm

CAMPTON POLICE DEPARTMENT YEAR END REPORT - 2007

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To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2007.

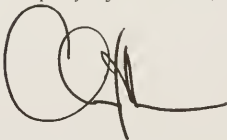
This is the ninth such report that I have submitted as your Police Chief and on behalf of our staff, we remain pleased to have your continued support. Our staff remains the same in number, but with some personnel changes. During 2007, Cpl. McComiskey returned to Ashland PD after a short time in Campton. Rich Butterfield left law enforcement for a position with Homeland Security. We wish them both the best. We did welcome Michelle Toepel and Dan Gilman. Michelle is the Town's first full-time female police officer and received much praise from the training staff at the Police Academy for her hard work and professionalism. Michelle graduated from the twelve-week Police Academy in November. Our most recent full-time hire, Dan was promoted from a part-time position when Cpl. McComiskey left, and will attend the Academy just after Town Meeting. Dan, a Campton-Thornton call firefighter, is also a National Guard soldier who recently completed a tour in Iraq. We all appreciate his dedication and patriotism. In their spare time, Dan and his fiancée, Alison, will be married in May.

As I wrote last year, the Department continues to work with the Board of Selectmen and Building Committee to assess the current space needs of the agency, as well as for the future. I would like to thank all involved. I strongly believe that we have outgrown the current police facility and so I am hopeful that you all support the Committee's recommendations for "smart growth".

In 2007, the Campton PD responded to and subsequently investigated 72 felony-level offenses. These offenses included numerous sex crimes, burglaries, weapons offenses, and aggravated assaults. Reviews of these offenses indicate that the average amount of time spent on investigating felonies is 12 hours, for a total of 864 hours. During the same period, the department responded to 385 misdemeanor offenses. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. The average amount of investigatory time for a misdemeanor is 2.5 hours for a total of 962.5 hours. There were a total of 1,682 calls for service and 65 vehicle collisions during the year.

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2008. Visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,



*Christopher Warn
Chief of Police*

CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2007

.....

The department responded to 649 calls. This has been a very busy year for the firefighters and EMT's. We responded to 216 fire calls, 311 medical aids, 85 motor vehicle collisions and 37 service calls.

The sub-station on the south end of Campton is occupied. There were two structure fires in this area of town this past year. Having an engine here has proven to be a beneficial asset. The response time is much quicker. This station is not manned by full-time staff; the call firefighters respond for equipment here.

As you are aware, the Fire Department has acquired an ambulance and started transporting to Speare Memorial Hospital. The transition has gone smoothly. The EMT's have done a very good job with staffing. We are staffed and licensed by the state from BLS to ALS level which means from EMT Basic to EMT Paramedic Level.

The grant money for Personal Protection Equipment of \$61,275. was spent on turnout gear and SCBA masks for the firefighters. We have applied for grant money in 2007 for equipment. We have not been selected yet, however, we are still in the process of review.

The Explorer Program would like to invite boys & girls between the ages of 15 & 18 to come and join the Post. The Explorer program gives young people a chance to see what it is like to be a Firefighter or EMT and to see if they are interested in becoming one, whether it be as a career or as a call person to help in the community.

The department needs new members that can make a commitment to service their community. If we are to continue to be a call company, then you as citizens of the community need to volunteer your services and help your neighbors.

If you would like more information, please stop by the fire station.

Respectfully submitted,
David E. Tobine, Fire Chief

2007 CAMPTON-THORNTON
FIRE COMMISSIONER'S REPORT

.....

It was a year of growth for the Campton-Thornton Fire and Rescue Squad, with the addition of the third station, a full time ambulance service and addition staff. The Rescue Squad now can transport patients to Speare Memorial Hospital from Campton, Thornton, Ellsworth, and Waterville Valley. The transition has gone well with the new staff and we have already seen more than thirty-five calls in the month of January.

The commission would like to recognize Chief Tobine for securing valuable grant money for the department. This helps offset the costs to the taxpayers. With these funds our squad receives important safety equipment.

We would also like to thank the call department as well as the Ladies Auxiliary for the tireless commitment to our community. Next time you see one of them, a "thank you" would be much appreciated.

Thank you to the towns of Campton, Ellsworth and Thornton. Together we have built a strong department that every one can be proud of.

Respectfully submitted,

Dan Morel, Chairman
Richard Ghiel
Niles Downing
Jim Demeritt
Todd Baldwin

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - 2007**

.....

Beginning Balance - January 1, 2007

Checking		\$ 37,692.69
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Receipts

Interest Income	125.14	
Inspection Income	435.00	
Other Income	6,397.98	
Appropriations	369,317.82	
Sale of Equipment	1,152.00	
Grants	61,275.00	
		438,702.94

Disbursements

Commissioners (2007 Budget)	358,970.22	
Commissioners (Encumbered 2006)	10,974.93	
Commissioners (Encumbered 2007)	1,712.50	
Commissioners (Reimbursement to towns)	25,119.35	
Grants	61,275.00	
Sale of Equipment	1,152.00	
		459,204.00

Ending Balance - December 31, 2007

Checking	17,191.63	
Encumbered Funds 2007	1,712.50	
		<u>\$ 18,904.13</u>

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2007

Savings		\$ 279.88
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Receipts

Interest Income	2.08	
		2.08

Ending Balance - December 31, 2007

		<u>\$ 281.96</u>
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CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF RECEIPTS

For the Period From January 1, 2007 to December 31, 2007

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Community Guaranty Savings Bank	125.14	125.14
3401.11	Inspection Income		435.00
3401.12	Other Income		
	Allstate	15.00	
	Choice Point	5.00	
	Metropolitan Reporting	20.00	
	Primex	1,174.00	
	Town of Campton - forest fire	83.68	
	Town of Thornton - 7/4 forest fire	690.00	
	Town of Thornton - FEMA Reimb. April 2007	4,395.30	
	Woodland Claim Service	15.00	6,397.98
3401.90	Appropriation		
	Town of Campton	214,204.34	
	Town of Thornton	140,340.77	
	Town of Ellsworth	14,772.71	369,317.82
3420.00	Sale of Equipment		
	Catherine Mahoney	1,152.00	1,152.00
3425.00	Grant		
	DHS	40,950.00	
	FEMA	20,325.00	61,275.00
			438,702.94

CAMPTON-THORNTON FIRE DEPARTMENT

SUMMARY OF PAYMENTS

.....

For the Period From January 1, 2007 to December 31, 2007

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	10,974.93
2201.00	Payable to Towns	25,119.35
3420.00	Sale of Equipment	1,152.00
3425.00	Grant	61,275.00
4220.00	Payroll - Full Time	105,407.65
4220-01	Payroll - Call Company	47,877.50
4220.02	Payroll - Weekend Call	3,100.00
4220.02	Payroll - Support Staff	15,226.45
4220.03	Payroll Tax Expense	10,145.87
4220.04	Payroll Other Expense	1,322.63
4220.06	Payroll - Retirement	8,091.36
4220.07	Payroll - Health Insurance	35,156.61
4220.10	Postage	314.19
4220.11	Vehicle Fuel	6,910.93
4220.12	Chief's Expenses	209.60
4220.13	Deputy Chief Expenses	1,370.32
4220.14	Health & Safety	4,142.40
4220.15	F.D. Equipment & Rescue Supply	44,633.55
4220.17	Insurance Deductions	2,439.72
4220.20	Training	5,191.40
4220.30	Insurance	22,623.51
4220.40	Equipment Maintenance	12,013.48
4220.50	Vehicle Maintenance	12,553.79
4220.60	Utilities	16,271.10
4220.70	Publications	1,832.81
4220.80	Supplies	1,097.04
4220.90	General Expense	1,350.81
4220.92	Audit	1,400.00
		459,204.00

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER



Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

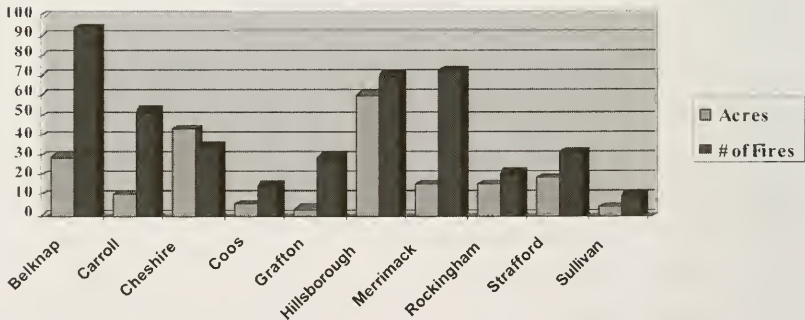
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

	2007	Total Fires	Total Acres
Arson	5	437	212
Debris	197	500	473
Campfire	38	546	174
Children	22	482	147
Smoking	41	374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119		

(*Misc.: power lines, fireworks, electric fences, etc.)

Only you can prevent wildland fires!

2007 REPORT OF THE
TRANSFER STATION & RECYCLING CENTER

During 2007, the Transfer Station received 1789 tons of municipal solid waste. We also received 437 tons of construction debris. Please call the Transfer Station before starting any project that will generate construction debris.

RECYCLING BREAKDOWN IS AS FOLLOWS:

	<u>2006</u>	<u>2007</u>
Cardboard	101 tons	112 tons
Mixed Paper	113 tons	172 tons
Glass	119 tons	116 tons
Aluminum Cans	12 tons	12 tons
Tin Cans	13 tons	24 tons
Plastic	21 tons	24 tons
Textiles	15 tons	18 tons
Waste Oil	1155 gallons	1045 gallons
Automotive Batteries	276 units	287 units
Scrap Metal	207 tons	211 tons
Electronics	n/a	8 tons

I would like to thank the townspeople for their recycling efforts; if you had not recycled in 2007 you would have had an additional \$58,608.60 in expenses at the 2007 tipping & hauling rates. Instead, by recycling, we received \$41,364.87 in revenue. This brings the total savings to \$99,973.47

I would also like to thank the crew, Gary Moulton, Donald Howe, Don Grace, Luigi Zanellato, and Kevin McGuire. Thank you.

Please email us at: cttransfer@mail.com or call us at 726-7713 with any questions or comments you may have in 2008.

Respectfully Submitted,

David C. Hilliard, Manager

CAMPTON HIGHWAY DEPARTMENT

.....

This was an incredibly busy year for the Campton Highway Department. With the famous April wind storm that knocked down trees all across Campton and the increase of snow precipitation that fell in December, the Campton Highway Department still managed to stay within budget.

The Highway Department paved the following sections of road in Campton:

Beaver Brook Road
Vintinner Road
Mason Road
Tyler Way
West Circle
Mica Road
Echo Ridge Road

The Highway Department ditched a one mile stretch of Windmill Road in addition to smaller sections of road throughout the town. The Highway Department will also be doing road side trimming in the upcoming year.

We welcomed David Thompson as our new Crewman for the Highway Department. David has brought years of experience with him that has been a great asset to the Town.

Lastly, I would like to thank the citizens of Campton, the Campton Board of Selectmen, Ann Marie Foote, the Crewman at the Highway Department, and all of the people at the Town Office for making this town such a pleasurable place to work.

Respectfully Submitted,

Robert "Butch" Bain
Road Agent

CAMPTON HISTORICAL SOCIETY- 2007

2007 has been another wonderful year for the Campton Historical Society.

Our monthly programs have been outstanding. They have included Logging Railroads along the Pemigewasset River, Treasures of New Hampshire, Winter Storytelling and Stark Decency, German Prisoners of War. In June we held a Pasta Supper followed by a program of Contra Dance music. The hall was filled to capacity and the program was enjoyed by all. October 2 was Heritage Day. Several old cars were on display and crafts of the past were demonstrated. A silent auction was held in the Grange hall, with many donations from local businesses. This was a big success and the proceeds were used to purchase equipment for our oral history project.

Our Oral History project is underway under the able guidance of Julie Quesnell. Several members are in the process of interviewing long time citizens of the Town, recording and videoing their stories.

The kerosene lamp chandelier which graced the building in the early days has been restored and mounted on the ceiling in the main hall. This was accomplished through the efforts of Walt Stockwell and Scott Pulsifer. The library has a new coat of paint and signs from some of the old businesses in Town have been mounted on the wall.

The Board of Selectmen continue to support us and the various boards have held meetings in the hall from time to time.

Old pictures are being scanned and put on discs to protect and save them for future reference. Thanks goes to Robert Mardin who has put many hours into this project. If you have old pictures pertaining to Campton, and do not want to part with them, bring them in and they can be scanned and returned to you. We continually look for artifacts, when you are cleaning out, remember the Historical Society.

Your financial support is also needed. If you are not a member please consider joining. Annual membership is \$12 for individuals and \$20 families. They may be sent c/o Treasurer, P O Box 160, Campton, NH 03223. These funds are important. They are used to meet the necessary maintenance and operating expenses of the facility. You will receive newsletters and flyers of coming events.

Our Board of Directors is very dedicated. They include Paul Yelle, President, Scott Pulsifer, Vice President, Nancy Mardin, Secretary, Mary Durgin, Treasurer, Reed Harrigan, Judy Landry, Ann Knowles, Patricia Barker, Julie Quesnell, Directors. Walt Stockwell, Curator and Robert Mardin, Librarian. We are always looking for volunteers. If you would like to help contact one of our Board members.

For ongoing information, log onto www.camptonhistorical.org

Mary E Durgin, Past President/Treasurer

CAMPTON GARDEN CLUB (BEAUTIFICATION COMMITTEE) 2007

.....

Continuing with our mission to beautify the Town of Campton through municipal landscaping projects, the Campton Garden Club is proud to say that after three years of volunteer work—planning, fundraising, and finally, implementation, the last phase of the Campton Dam/Bridge Area Beautification Project is complete:

- Installation of the Bridge garden at the junction of Rte. 175 and Rte. 49 involved complete soil removal and replacement (approximately 40 yards each of loam and compost), installation of the “Welcome to Campton Village” sign/lighting, and approximately 125 plants, shrubs, and trees. Below the Bridge on both sides, the installation of 11 evergreen yews w/ their associated loam/compost.
- On Pond Road---crushed stone, loam installation, and in collaboration w/ the Campton Historical Society, the placement of an historical marker. Clumps of daylilies will be added this spring.

Club members initially spent 20 hours! a week watering the new Bridge garden, containing over \$3,000 in plantings. We continue to maintain all of the various flowerboxes, tubs, and planters located around town at the Bridge, post office, chamber, exit 28 and watering trough. In the future, the Club is looking for assistance from donors to install an automatic soaker hose system at the Bridge to ease some of the maintenance and keep the garden looking beautiful.

Our next project? There has been a great deal of interest expressed to the Club regarding the restoration of the watering trough at the intersection of Route 175N and Mad River Road. The trough will be 100 years old in 2008, so what better time to do it?! To accomplish this goal, we will be collaborating with the Campton Historical Society. It is anticipated that a fair amount of engineering, masonry work, etc. will be required. Any interested citizens or donors please contact us.

The completion of the Bridge project demonstrates what an impact beautification measures can make in a community. The public response from the greater Campton area has been incredible, and the pride and sense of ownership expressed by our local citizenry has been gratifying to witness. Volunteers, comprised of individuals and local businesses, can affect positive changes in our shared community. Please, capitalize on this very real enthusiasm and extend the Garden Club's vision into your own residential and commercial landscapes! Let's do it!

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Please visit our new web page at www.WatervilleValleyRegion.com and click on “Associations” in the Member Directory. Our email address is peaseporridgehot@roadrunner.com, telephone 726-1776. We usually meet the first Tuesday of every month @7pm at the Campton Falls Marketplace. Welcome one and all, green thumb or not!

Respectfully submitted,
Carol Lenahan, President
CAMPTON GARDEN CLUB

CAMPTON PUBLIC LIBRARY

ANNUAL REPORT 2007

.....

Library Hours

Tues. - Fri, 3pm - 9pm

Sat. 9am - 3pm

2007 has been a year of changes, advancement and growth. Our New Librarian, Frederic Johnson took the reins in the end of February and began the task of putting the library in order. A search for an Assistant Librarian is still under way.

This year the library acquired a new computer center and battery backup systems for the computers. The public access computers now have the electronic card catalog on them for easy search of library holdings.

A new Sign for programs and announcements has been added on the front of the library, just beneath the existing Library Sign.

The Library has added 72 new patrons this year, a growth of 17 percent.

We have acquired over 600 new books and materials in the adult sections and over 100 new books and materials in our Children's/Juvenile sections.

It was the decision of the Board of Trustees to begin rebuilding the Children's library collection this year, and we have made a good start.

Our 2007 Summer program as highlighted by two performances. Simon Brooks, Storyteller and Rick Golden, Puppeteer were enjoyed by Patrons of every age.

In December of 2007 the Library received a \$600 Grant from The Believe In Books Literacy Foundation. This generous gift will help to build the collection.

The Library was also give a gift of sculpture in December. Casts of three door panels from the well known American Sculptor, Lee Lawrie were donated by his Grandson, Christopher Lawrie.

We thank our Patrons for their support and encouragement and look forward to serving them in 2008.

Frederic Johnson	Librarian
Dianne Morrison	Trustee
Isabel Barach	Trustee
Martha Aguiar	Trustee

PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2007

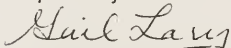
.....

Pemi-Baker Home Health & Hospice strives to provide the citizens of Campton with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2007 have been...

- ♦ Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- ♦ Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- ♦ Annual Hospice Tree Lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- ♦ Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- ♦ Held Flu Clinics in conjunction with Speare Memorial Hospital and the Plymouth Regional Senior Center
- ♦ Ongoing participation with Speare Memorial Hospital Wellness Series, including participation in Health Fairs for the citizens of Plymouth.
- ♦ Member of the Community Disaster Planning Committee with other professional community members.
- ♦ Opened Outpatient Aqua Therapy and Wellness Center at 101 Boulder Point
- ♦ Opened Homecare and Hospice offices at 101 Boulder Point

Our mission as a non-profit organization is to serve citizens of Campton and surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Gail Lary, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2007



Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 181 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 3,956 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 4,245 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,029 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 285 visits with a trained social worker.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,953 hours of volunteer service.

The cost to provide Council services for Campton residents in 2007 was \$79,785.74.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2007 REPORT

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H Afterschool group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Afterschool Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: graffton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu

Respectfully submitted,
Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator

NORTH COUNTRY COUNCIL ANNUAL REPORT 2007

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North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Campton
1307 NH Rte 175
Campton, NH 03223

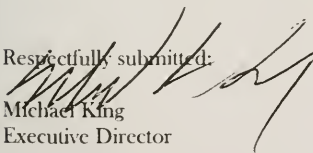
I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted:


Michael King

Executive Director

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2007 REPORT



The Chamber's 36th year representing the businesses of our region has been a successful one. I am proud to report that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

We have continued to encourage our members to participate in Getaway Packaging, a collaboration of the various business sectors to provide appealing vacation packages year round. Visitors of the region were able to access information on these packaging deals through the official state tourism website and through our own website.

The 3rd year of White Mountain Holiday Magic and Light Park has given the region some statewide press in the newspapers, radio and television. Partnership with Lakes Region Association's Yuletide at the Lakes helped market our event successfully. It is important to note the cooperation between our Chamber and the Chambers of Plymouth and Lincoln/Woodstock that made the 3rd year of this event a success.

Advocacy events to support our local businesses included Breakfast Series with themes varying from small business marketing to human resources. New members and start-ups have used our services such as small business advising, networking and business-to-business marketing. The Chamber has been an important business tool and continues to search for ways to support the area economy.

Tourists turn to the Chamber as an excellent source of information for the region. The Visitor Center continues to be a popular stop for tourists heading up the interstate with over 30,000 visits in 2007. The website is growing in popularity with 1.7 million hits and over a quarter million of page views for the year. We provided the public with many services such as White Mountain National Forest parking passes, hunting and fishing licenses, National Forest Information and Off Highway Recreational Vehicle Registrations. Working with Granite State Ambassadors allowed us to cutback on human resources and redistribute these monies into community services.

Our mission remains constant: to serve, protect and promote our member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the several businesses that joined our association in 2007. Without the support of our local business community, within which the Chamber represents approximately 250 businesses and its residents, the Waterville Valley Region Chamber of Commerce would never have been able to accomplish the progress it has made. Our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,

Christopher J. Bolan
President/CEO

PEMI-BAKER SOLID WASTE DISTRICT 2007 ANNUAL REPORT

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The Pemi-Baker Solid Waste District met five (5) times during 2007. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries

The District held two (2) one-day collections – in Lisbon (May) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household (see tables 1 & 2).* This year's participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District's program is serving a greater percentage of the District population than is being reported.

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per "participant" figures can be attributed to the sharp decrease in participation numbers paired with modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH's HHW grant program to help offset this year's collection costs.

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc. it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13th and the second in Plymouth on September 27th.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
Robert Berti
PBSWD Chairman

***To read this report in its entirety,
please visit the Town of Campton website
www.camptonnh.org**

EXECUTIVE COUNCILOR 2007 REPORT

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Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One By

Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators- House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Straford,
Whitfield

Sincerely,

SULLIVAN COUNTY:

Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield,
Sunapee

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Eppingham, Freedom, Hart's Loc,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benson, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Perrimon, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterbury Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

CAMPTON CAPITAL IMPROVEMENT PLAN

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In its second year, the Campton CIP Committee built upon its initial effort to plan for the town's foreseeable purchases of \$10,000 or more over the next ten years. We received the department heads' requirements of what vehicles they need to do their jobs properly, then devised a financial plan to enable the town to meet these requirements with level funding, and level tax impact, over the period of the plan.

With Road Agent Butch Bain's expert help, we were able to create a priority system for repaving the town's roads. This method uses RA Bain's assessment of a road's current condition, then prioritizes future paving work based on both the road's condition and on the number of dwellings that the road serves. Available funding then determines how far down the priority list the town's annual contracted re-paving effort will go. The Selectmen are supporting our town's efforts to improve road conditions with increased funding.

We will start next season's CIP process again this summer by participating with the Selectmen and department heads in validating the information we need to plan, to include buildings and other needs in addition to vehicles and paving, and to present a joint multi-year Capital Improvements Plan for approval at the next Town Meeting.

Campton Capital Improvement Plan Committee

CAMPTON VILLAGE PRECINCT OFFICERS

MODERATOR:

Frank Cocchiarella

Term Expires 2008

COMMISSIONERS:

Gary W. Benedix

Term Expires 2008

Ronald W. Landry

Term Expires 2009

John Whitney

Term Expires 2010

CLERK:

David Gyger

Term Expires 2008

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2009

TREASURER:

John Pierce

Term Expires 2009

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2010

CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 16th 2008 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, Clerk for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of \$ 133285 with \$108210 to come from the Water Department rates and charges. The Commissioners recommend this article.

Article 3: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 4: To transact any other business that may legally come before said meeting.

Given under our hands this 28th day of January, 2008.

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix

Ronald R. Landry

John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2007 BUDGET	YTD 2007 ACTUAL	2008
PRECINCT TAXES	\$ 21,869	\$ 11,925.00	\$ 25,069
NH-BPT	\$	\$ 312.68	
CAPITAL SIDEWALKS			
CAPITAL BRIDGE			
INTEREST	\$ 5.84	\$ 4.59	\$ 5.84
<u>TOTAL INCOME</u>	<u>\$ 21,874.84</u>	<u>\$ 12,242.27</u>	<u>\$ 25,075</u>
<u>EXPENSES</u>			
STREET LIGHTS	\$ 12,000	\$ 11,868.61	\$ 13,200
BRIDGE LIGHTING CAPITAL RES	\$ 250	\$ 250.00	\$ 250
INSURANCE	\$ 1,200	\$ 1,086.25	\$ 1,200
OFFICERS SALARIES	\$ 1,075	\$ 1,075.00	\$ 1,075
CHRISTMAS LIGHTS	\$ 400	\$ 393.49	\$ 400
LEGAL & AUDIT	\$ 2,000	\$ 35.00	\$ 3,000
MISCELLANEOUS	\$ 700	\$ 500.00	\$ 700
FIRE PROTECTION	\$ -	\$ -	\$ -
PLOWING	\$ 1,000	\$ 262.09	\$ 2,000
SIDEWALKS REPAIRS		\$ 285.00	
SIDEWALKS CAPITAL RES	\$ 1,750	\$ 1,750.00	\$ 1,750
CONTINGENCY	\$ 750	\$ -	\$ 750
EDUCATION	\$ 750	\$ -	\$ 750
<u>TOTAL EXPENSES</u>	<u>\$ 21,875.00</u>	<u>\$ 17,505.44</u>	<u>\$ 25,075</u>

Cash on hand 12/31/07 \$ 14300.28

CAMPTON VILLAGE PRECINCT

.....

REVENUES	2007 BUDGET	YTD 2007 ACTUAL	2008
GRANTS	\$13,290	\$ 13,290.00	\$ 12,922.50
WATER FEES & USAGE	\$ 105,000	\$ 88,684.39	\$ 89,073
FIRE PROTECTION	\$ 4,700	\$ 4,700.00	\$ 4,700
IMPACT FEES	\$ 1,710.00	\$ 2,310.00	\$ 1,500.00
INTEREST INCOME	\$0	13.56	\$ 14
TOTAL INCOME	\$ 124,700	\$ 108,997.95	\$ 108,210
 EXPENSES			
BANK CHARGES	\$ 20.00	\$ 30.00	\$ 20.00
CHEMICALS	\$ 3,500	\$ 2,543.00	\$ 3,000.00
INSURANCE	\$ 1,200	\$ 1,086.25	\$ 1,200.00
ELECTRICITY	\$ 11,000	\$ 10,489.46	\$ 12,000.00
OFFICERS	\$ 4,800	\$ 4,800.00	\$ 4,800.00
EQUIPMENT RENTAL	\$ 651	\$ 540.00	\$ 651.00
LEGAL	\$ 4,000	\$ 6,606.35	\$ 7,000.00
BOND PAYMENT	\$ 39,650	\$ 39,650.00	\$ 39,037.50
BOND INTEREST EXPENSE	\$ 4,038	\$ 4,037.50	\$ 3,381.25
MAINT. / REPAIRS	\$ 8,781	\$ 10,106.94	\$ 13,000.00
WATER TEST	\$ 3,000	\$ 3,196.49	\$ 3,200.00
SUPPLIES	\$ 500	\$ 332.44	\$ 500.00
METER READING	\$ 800	\$ 800.00	\$ 800.00
POSTAGE	\$ 500	\$ 629.66	\$ 600.00
TELEPHONE / ALARM	\$ 1,500	\$ 1,649.88	\$ 1,500.00
SUPERINTENDENT	\$ 13,860	\$ 13,860.00	\$ 15,600.00
PROPANE	\$ 1,200	\$ 961.39	\$ 1,200.00
LICENSE & DUES	\$ 220	\$ 150.00	\$ 220.00
EDUCATION	\$ 500	\$ -	\$ 500.00
CAPITAL RESERVE	\$25,000	\$25,000.00	\$ -
 TOTAL EXPENSES	 \$124,700	 \$ 126,469.36	 \$ 108,210
 CASH ON HAND 12/31/2007	 \$ 1,230.02		
CD ACCOUNT	\$ 19,603.76		

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--CAMPTON--

SFN	Child's Name	Date of Birth	Place Of Birth	Father's Name	Mother's Name
2007000864	CATE, ELIZABETH PEARL	01/24/2007	PLYMOUTH, NH	CATE, PATRICK	CATE, SARAH
2007001444	MITCHELL, CAITLYN ANN	02/11/2007	LACONIA, NH	MITCHELL, TIMOTHY	TERWILLIGER, CHERYL
2007001953	TRUSOCK, LOGAN JUSTIN	02/24/2007	PLYMOUTH, NH	TRUSOCK, BRETT	DUROCHER, JILL
2007003627	BAVIS, EVAN MICHAEL	04/06/2007	PLYMOUTH, NH	BAVIS, GREGORY	BAVIS, ERIN
2007003628	MCLAUGHLIN, LOLIE MADISON	04/09/2007	PLYMOUTH, NH	MCLAUGHLIN, SEAN	COLLINS, JENNIFER
2007004109	MARUNOWSKI, GRADY FISHER	04/17/2007	PLYMOUTH, NH	MARUNOWSKI, JOHN	MARUNOWSKI, JESSICA
2007004745	QUESNELL, ARLO DAVID	05/04/2007	PLYMOUTH, NH	QUESNELL, JEFFREY	QUESNELL, JULIE
2007004925	ALBEE-ALCOCER, CASSANDRA MAY	05/09/2007	PLYMOUTH, NH	TURNBULL, CHARLEY	ALBEE, LAUREN
2007004924	TURNBULL, ANNABELLE ROSE	05/10/2007	PLYMOUTH, NH	GUILBERT, JASON	TURNBULL, AMANDA
2007006029	GUILBERT, GUNNAR DILEO	06/08/2007	CONCORD, NH	GUILBERT, JASON	DILEO, GUILBERT, AMANDA
2007006169	READ, JOLENE VIOLET	06/15/2007	PLYMOUTH, NH	READ, WESLEY	READ, BETHANY
2007006344	BELL, DANA PATRICK	06/19/2007	PLYMOUTH, NH	BELL, RICK	BELL, NICOLE
2007007299	HAMNETT, SOPHIA GRACE	07/10/2007	CONCORD, NH	HAMNETT, DAVID	HAMNETT, PAMELA
2007007163	ANDERSON, LOGAN CHRISTOPHER	07/10/2007	PLYMOUTH, NH	ANDERSON, DAVID	ANDERSON, SARA
2007007247	SECOR, JULIA EMILY	07/13/2007	PLYMOUTH, NH	SECOR, GREGORY	SECOR, SUSAN
2007008161	PRENTICE, REESE ADDISON	08/01/2007	LACONIA, NH	PRENTICE, WADE	LYONS, COURTNEY
2007008956	SPURLING, VINCENT ALEXANDER	08/23/2007	PLYMOUTH, NH	HEATH, JASON	LEBEAU, BILLIE JEAN
2007009169	WILDERMANN, AVA OLIVIA	08/29/2007	LACONIA, NH	WILDERMANN, NOAH	WILDERMANN, ERIN
2007009893	WIESER, AURA LIESL	09/14/2007	CONCORD, NH	WIESER, PAOLO	WIESER, KELLY
2007011435	MCDONOUGH, KAMRIN AMOS	10/23/2007	PLYMOUTH, NH	MCDONOUGH, SHAUN	MCDONOUGH, DEVON
2007011797	HALM, SABINE MARGARET	11/05/2007	PLYMOUTH, NH	HALM, JAN	HALM, JESSICA
2007011946	HUGHES, WYATT EVAN	11/09/2007	LACONIA, NH	HUGHES, ALLEN	HUGHES, LAUREN
2007012394	TOBINE, MADISON TAYLOR	11/13/2007	CONCORD, NH	TOBINE, BRIAN	TOBINE, CORITA
2007012433	EMANS-GAUTHIER, LUCIAN CHRISTOPHE	11/22/2007	PLYMOUTH, NH	EMANS, DAVID	GAUTHIER, RACHEL
2007012777	SANBORN, KORY NICHOLAS	12/01/2007	LACONIA, NH	SANBORN, CARL	SANBORN, JAMIE
2007013244	BARTON, CHRISTOPHER JOHN	12/12/2007	PLYMOUTH, NH	BARTON, JEREMY	BARTON, KRISTINA
2007013317	SUPERCHI, CAMRYN ANNE	12/14/2007	PLYMOUTH, NH	SUPERCHI, WILLIAM	STACHECKI, EMILY
2007013491	LEE, YISEUL ARIANNE	12/20/2007	PLYMOUTH, NH	LEE, SOUNG	LEE, LUCIA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- CAMPTON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007001541	SAULNIER,TIMOTHY A	CAMPTON,NH	GONYO,KRISTIE T	CAMPTON,NH	PITTSBURG	PITTSBURG	03/24/2007
2007001344	PIPER,ARTHUR A	CAMPTON,NH	COOPER,JULIE M	CAMPTON,NH	CAMPTON	PLYMOUTH	04/21/2007
2007001714	DUNKLEE,MARK G	CAMPTON,NH	MCINTIRE,SARAH M	CAMPTON,NH	CAMPTON	HOLDERNESS	05/05/2007
2007002490	ELDER,RUSSELL S	CAMPTON,NH	MCGAHAN,KRYSTAL M	CAMPTON,NH	WOODSTOCK	LINCOLN	05/19/2007
2007002088	BALLOU,DANIEL J	CAMPTON,NH	DIJUN,AMY L	CAMPTON,NH	LACONIA	GILFORD	05/26/2007
2007002380	SAKIN,GARY S	CAMPTON,NH	SVARD,ERIKA L	CAMPTON,NH	CAMPTON	WATERVILLE VALLEY	06/03/2007
2007002572	PICKARD,DYLAN T	CAMPTON,NH	COIT,JENNIFER L	CAMPTON,NH	THORNTON	THORNTON	06/09/2007
2007002714	MARQUIS,DAVID P	CAMPTON,NH	LEVESQUE,SUSAN E	CAMPTON,NH	PLYMOUTH	THORNTON	06/13/2007
2007002975	MARCHANT,WILLIAM L	CAMPTON,NH	ROLFE,JUDY M	CAMPTON,NH	CAMPTON	CAMPTON	06/23/2007
2007004633	CHAMPAGNE,ADRIAN J	CAMPTON,NH	SHONE,CARA M	CAMPTON,NH	CAMPTON	MOULTONBOROUGH	07/28/2007
2007004644	BEISIEGEL,BRANDON L	CAMPTON,NH	AXELROD-DIXON,ABBEY E	CAMPTON,NH	PLYMOUTH	BRISTOL	07/28/2007
2007005568	HOLT,JOSHUA J	CAMPTON,NH	KELLOGG,DOREEN T	CAMPTON,NH	CAMPTON	TILTON	08/10/2007
2007005216	PIERCE,JOHN G	CAMPTON,NH	SPRAGUE,CARON	CAMPTON,NH	GREENVILLE	GREENVILLE	08/16/2007
2007005734	KELLENBERGER,KEVIN J	CAMPTON,NH	CALLAHAN,MEAGHAN E	CAMPTON,NH	CAMPTON	CAMPTON	08/25/2007
2007006004	GASOWSKI,JEREMY M	CAMPTON,NH	LEWIS,RACHELE E	CAMPTON,NH	WATERVILLE VALLEY	PLYMOUTH	09/01/2007
2007006387	SMITH,PAUL L	CAMPTON,NH	PLANSTED,DIANA M	CAMPTON,NH	CAMPTON	PLYMOUTH	09/08/2007
2007007337	GANGER,CARLTON J	CAMPTON,NH	MANSFIELD,NANCY A	CAMPTON,NH	CAMPTON	CAMPTON	09/15/2007
2007006614	WORNICA,JERRY R	CAMPTON,NH	SPARKS,JESSICA C	CAMPTON,NH	PLYMOUTH	GILFORD	09/08/2007
2007006819	AVERY,WESLEY H	CAMPTON,NH	ROBIE,CATHY A	HILL,NH	CAMPTON	CAMPTON	09/21/2007
2007007197	GUILBERT,JUSTIN C	CAMPTON,NH	ROBINSON,DEBRA A	CAMPTON,NH	CAMPTON	PLYMOUTH	09/29/2007
2007008419	LEFEVRE,KEVIN S	CAMPTON,NH	BELAIR,RENEE F	CAMPTON,NH	CAMPTON	HAMPTON	11/02/2007
2007008635	HART,DAVID B	GILMANTON IRON	WOKGANZEL,ROBIN R	CAMPTON,NH	ALTON	GILMANTON	11/16/2007
2007009261	PRESTON,WESLEY H	CAMPTON,NH	VOLCIC,MARISSA L	CAMPTON,NH	CAMPTON	CAMPTON	12/30/2007

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--CAMPTON, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007000031	YOUNG, DALE	01/02/2007	PLYMOUTH	YOUNG, DALE	BLISS, ELIZABETH	Y
2007000803	MC KINNON, DONALD	01/26/2007	MANCHESTER	MC KINNON, DONALD	ADAMS, MURIEL	Y
2007001329	BEHRMANN, EVELYN	02/14/2007	CAMPTON	GROSS, HENRY	FELSMAN, OLGA	N
2007001948	YOUNG, HAZEL	03/05/2007	MANCHESTER	ROBIE, JOHN	BACON, ELIZABETH	N
2007002126	SMITH, TONYA	03/10/2007	CAMPTON	PERRY, PERCY	ROBINSON, VERLENE	N
2007002472	GREENWOOD, MARY	03/24/2007	KEENE	AVERY, ARTHUR	AVERY, S MARGARET	N
2007002760	BUTLER, LLOYD	04/06/2007	CAMPTON	BUTLER, CHARLES	HOWE, EDITH	N
2007003382	PLAISTED, MARJORIE	04/26/2007	CAMPTON	KENISTON, EVERETT	SAVAGE, MARTHA	N
2007003915	KIEDAISCH, THOMAS	05/12/2007	CAMPTON	KIEDAISCH, HAROLD	MURPHY, AGNES	Y
2007004099	AGUIAR, DAVID	05/21/2007	MANCHESTER	AGUIAR, JOSEPH	COSTA, MARIE	Y
2007004101	MERRILL, WINSTON	05/22/2007	PLYMOUTH	MERRILL, SMITH	HORNER, ISABELLE	Y
2007004306	BRUNELLE, KATHERINE	05/30/2007	CAMPTON	BRUNELLE, CARL	POYNTER, CARYL	Y
2007005077	TURNBLOW, SHEILA	06/27/2007	PLYMOUTH	BROWN, LAWRENCE	PERKINS, PAULINE	N

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--CAMPTON, NH --

2007005349	BOISVERT, GEORGE	07/08/2007	CAMPTON	UNKNOWN, UNKNOWN	BOISVERT, YVETTE	N
2007005555	LOOK, PHILIP	07/15/2007	LITTLETON	LOOK, RAY	WORCESTER, BERTHA	N
2007007347	KISSER, WALTER	09/22/2007	PLYMOUTH	KISSER, JULIUS	STEFFENS, LILLIAN	Y
2007007475	VEIT, FREDERICK	09/22/2007	FRANCONIA	VEIT, FRANK	SCHMIDT, DOROTHEA	N
2007007585	KISSER, HARRIET	10/02/2007	PLYMOUTH	JOHANSON, HARRY	ROSIN, CORINE	N
2007008070	GOLDEN, CAROLYN	10/19/2007	PLYMOUTH	POWELL, EUGENE	MARDEN, BERNICE	N
2007008695	BROWN, TAMARA	11/10/2007	PLYMOUTH	HAMMEL, LEONARD	WRIGHT, CAROL	N
2007008993	WARD, CECILIA	11/16/2007	MEREDITH	THERIAULT, CYRIL	LESSARD, YVONNE	N
2007009496	DEARBORN, DAVID	12/11/2007	CAMPTON	DEARBORN, GEORGE	BROAD, MARGARET	N
2007009968	CHESLEY, DOROTHY	12/23/2007	FRANKLIN	JANGRAW, FRANK	WOODWORTH, PERSIS	N
2007010163	WHITEHOUSE, MARY	12/30/2007	FRANCONIA	SEARS, WINTHROP	LOCKE, MILDRED	N

CAMPTON SCHOOL DISTRICT OFFICERS

School Board	Term Expires
Danny Desrosiers	2008
Donna Hiltz	2009
Jon Healey	2009
Bruce Henderson	2010
Kevin Hamilton	2010

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

J.D. McGarr

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the eleventh day of March, 2008 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Treasurer for the ensuing three years.
3. To choose a Moderator for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 22nd day of February, 2008.

Danny Desrosiers
Kevin Hamilton
Jonathan Healey
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Jonathan Healey
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

.....

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the eighth (8th) day of March, 2008 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2008-2009 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$79,606
2009-2010	\$87,343
2010-2011	\$90,099

and further to raise and appropriate the sum of seventy-nine thousand six hundred six dollars (\$79,606) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$15,293
2009-2010	\$15,904

and further to raise and appropriate the sum of fifteen thousand two hundred ninety-three dollars (\$15,293) for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of five million eighty-six thousand seven hundred nine dollars (\$5,086,709) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4 and 5 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 22nd day of February in the year of our Lord two thousand and eight.

Danny Desrosiers

Bruce Henderson

Donna Hiltz

Jonathan Healey

Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers

Bruce Henderson

Donna Hiltz

Jonathan Healey

Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2009

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V) INSTRUCTION (1000-1999)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	4,5	1,721,253	1,788,106	1,986,551	
1200-1299	Special Programs	4,5	848,158	743,709	701,544	
1300-1399	Vocational Programs					
1400-1499	Other Programs	4	48,991	40,481	46,778	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs	5	43,351	44,111	52,320	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	4,5	375,211	397,648	428,386	
2200-2299	Instructional Staff Services	5	93,728	60,608	60,765	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	2		2,000	2,000	
2310-2399	Other School Board		14,407	17,954	16,768	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		132,822	138,261	151,986	
2320-2399	All Other Administration					
2400-2499	School Administration Service	5	250,373	270,627	280,551	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	5	301,955	268,726	292,151	
2700-2799	Student Transportation		186,687	196,165	193,495	
2800-2999	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		8,316	0	0	
4000-4999						
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3	130,000	610,000	610,000	
5120	Debt Service - Interest	3	71,083	102,875	82,415	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		160,345	152,965	149,867	
5222-5229	To Other Special Revenue		51,332	91,453	51,332	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			4,437,992	4,925,689	5,086,709	

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2009

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Expenditures for Year 7/1/06 to 6/30/07	4 Appropriations Current Year As Approved by DRA	5 WARR. ART.#	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
5110, 5120	Special Ed Borrowing			3	206,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	206,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	3 Expenditures for Year 7/1/06 to 6/30/07	4 Appropriations Current Year As Approved by DRA	5 WARR. ART.#	6 Appropriations Ensuing FY (RECOMMENDED)	7 Appropriations Ensuing FY (NOT RECOMMENDED)
2310 840	Contingency Fund			2	2,000	
1100-1199	Teacher Agreement			4	79,606	
1200-1299, 1400-1499, 2000-2199						
1100-1199	Support Staff Agreement			5	15,293	
1200-1299, 1600-1899, 2000-2199						
2200-2299, 2400-2499, 2600-2699						
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	96,899	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2009

	1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR	
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1300-1349	Tuition		51,914	56,111	62,644	
1400-1449	Transportation Fees					
1500-1599	Earnings on Investments		3,000	4,500	4,000	
1600-1699	Food Service Sales					
1700-1799	Student Activities					
1800-1899	Community Services Activities					
1900-1999	Other Local Sources		21,887	32,330	47,330	
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3210	School Building Aid		42,278	201,161	201,161	
3220	Kindergarten Aid					
3230	Catastrophic Aid		32,000	35,257	5,000	
3240-3249	Vocational Aid					
3250	Adult Education					
3260	Child Nutrition					
3270	Driver Education					
3290-3299	Other State Sources		955,509			
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100-4539	Federal Program Grants					
4540	Vocational Education					
4550	Adult Education					
4560	Child Nutrition		141,814	117,965	114,667	
4570	Disabilities Programs					
4580	Medicaid Distribution		35,000	26,000	26,000	
4590-4999	Other Federal Sources (except 4810)		142,000	91,453	51,332	
4810	Federal Forest Reserve		2,167	2,446	3,500	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5110-5139	Sale of Bonds or Notes		1,950,000	0	0	
5221	Transfer from Food Service-Spec.Rev.Fund					
5222	Transfer from Other Special Revenue Funds					
5230	Transfer from Capital Project Funds					
5251	Transfer from Capital Reserve Funds					

CAMPTON SCHOOL DISTRICT BUDGET

MS-26 Budget - School District of Campton FY 2009

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		206,000	206,000	206,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		21,808	17,222	0
	Total Estimated Revenue & Credits		3,605,377	790,445	721,634

*****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	4,925,689	5,086,709
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	4,925,689	5,086,709
Less: Amount of Estimated Revenues & Credits (from above)	790,445	721,634
Less: Amount of Statewide Enhanced Education Tax/Grant	1,003,284	1,003,284
Estimated Amount of Local Taxes to be Raised For Education	3,131,960	3,361,791

INDEPENDENT AUDITOR'S REPORT

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GRZELAK AND COMPANY, P.C. Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel. 524-6734 Fax 524-6071

To the School Board Campton School District Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Campton School District, as of and for the year ended June 30, 2007, which collectively comprise the District's basic financial statement as listed in the table of contents. These financial statements are the responsibility of Campton School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statement referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Campton School District, as of June 30, 2007, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 44 through 47, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Campton School District's basic financial statement. The combining and individual nonmajor fund financial statement are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statement have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire
December 17, 2007

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2007-2008

.....

I am delighted to present the annual principal's report for the 2007-2008 academic year. Please welcome the most recent additions to our "Campton Family":

Language Arts/Gr. 6, Math Teacher/Gr. 4	Ms. Paula Amenta
Part-Time Custodian	Mr. Tom Bilodeau
Grade 2 Teacher	Ms. Lindsay Green

As of January 17, 2008, our enrollment is 303 students. We currently have 146 students attending the Plymouth Regional High School. Campton Elementary School strives to maintain seven performance goals for our students:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Well over a year ago School Board Chairman, Mr. Danny Desrosiers, brought up the idea of how to best remember Campton Elementary School students who passed away while attending school. The thought was to have a memorial stone placed outside in front of the school. School board member, Mr. Kevin Hamilton, along with Mr. Lester Mitchell, took it upon themselves to make the idea become a reality. Through months of hard work, research, and community support, we were able to honor those young people with a ceremony on October 16, 2007. This is another example of how people in this community support one another.

Campton Elementary School continues to be a great place to learn together. Superintendent of Schools, Mr. Mark Halloran and Assistant Superintendents Ms. Ethel Gaides and Ms. Kathy Boyle, are very supportive to students and adults

alike. School Board members Ms. Donna Hiltz, Mr. Danny Desrosiers, Mr. Bruce Henderson, Mr. Jonathan Healey, and Mr. Kevin Hamilton have set the standard for exemplary policy making. Both stakeholders—the SAU #48 office as well as the school board, are supportive of our school and community. I can't emphasize how fortunate we are.

Our faculty and staff are student centered. They constantly give of themselves for the benefit of our young people. "We begin by standing with, not above, our students. We share their predicament, and we do so in solidarity with them. We look beyond their deficits to assets and capacities, strengths and abilities, something solid that we can build upon. We seek some common ground to pursue growth and development." *Teaching Toward Freedom* by William Ayers (p. 35). Citizens of Campton can be assured that their youth are in very capable and caring hands.

Please know that we always welcome visitors to chat with us. Your input will help to maintain a quality school.

Respectfully submitted,

James George, Principal

REPORT FROM THE SUPERINTENDENT'S OFFICE

.....

It is our pleasure to update you on our progress in a number of areas. The Visual Arts Guide and the Career Development Curriculum have been presented and adopted by the majority of our Boards. As with all of the SAU #48 curriculum guides, they are available on our web site at www.sau48.k12.nh.us.

SAU #48 teachers have continued to curriculum map for each content area. The curriculum mapping software enables all SAU teachers to view curriculum for their grade level and subjects in schools around the world as well as within our SAU. This allows for collaboration and active, meaningful dialogue about teaching practice. Curriculum mapping serves as the central connection to other school improvement initiatives such as the use of data to guide classroom instruction, literacy skills across all disciplines, and Understanding By Design (McTighe and Wiggins, 2004) to plan meaningful units of instruction.

We have been very pleased by the progress our students have made increasing their reading skills. Our Title I programs continue to actively support our students. Plymouth Elementary School and Plymouth Regional High School have successfully implemented the Read 180 program which gives extra reading and language arts instruction to students who need it.

Our technology directors are close to making a recommendation to the full SAU Board to update student management software and the associated hardware. These upgrades will make parent/guardian access to student records, assignments, curriculum maps and various school announcement and information readily accessible.

Please know that our teachers and students are working very hard. The changes taking place in education at this moment in time are enormous. We are examining learning styles, alternative education, incorporating technology into lessons and differentiated instruction with the commitment of giving our students an education that will allow students to accomplish the many goals they will have in their life time.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support and commitment to our schools.

Respectfully submitted,

Mark J. Halloran
Superintendent of Schools

Ethel F. Gaides
Assistant Superintendent

Kathleen A. Boyle
Assistant Superintendent

ANNUAL SCHOOL NURSE REPORT

CAMPTON ELEMENTARY SCHOOL 2007-2008

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Our student enrollment as of the writing of this report is 301. As the recipients of the Well/Dollars Health and Safety Grant through Health Trust, the Campton School with the help and support from the PTA installed exercise fitness stations on the walking path over the summer. This completed the construction phase of the grant and provides a community recreational area. The community can utilize the path all year and welcomes everyone to enjoy the fitness path. Students utilized the fitness stations with their physical education classes as well. The grant supports continued education and health resources for wellness and safety. An additional grant through Healthy New Hampshire Foundation purchased snowshoes for k-3 grades. They have enjoyed snowshoeing with their teachers. These snowshoes can also be utilized on the fitness path for year round utilization of the fitness stations.

During the school year students will be screened for vision, hearing, scoliosis, immunizations and current physicals. Parents/Guardians will be notified if further evaluation by your own physician is recommended. You will also be notified if documentation is required to meet state standards and regulations for your child's health file.

Documented health office activity since September 11, 2007 to February 1, 2008:

Injury/Illness/Management/Visits/Other	Total	1248
Administrative Visits	Total	764
Medications Administered	Total	702
Sreenings Completed	Total	311

Physical exams are offered during the school year with Dianne Arsenault, M.D., from Mid-State Health, for those 5-8 grade students participating in school sports. All fifth through eighth grade students that participate in sports must have a current physical exam on record. This exam is good for two years. Referrals will be made and follow-up done on those students requiring further medical attention by their Primary Care Physician. In accordance with school board policy students that participate in sports will maintain a current health physical in their file.

Fluoride Rinse program for grades 1, 2, and 3 students has begun. K students will participate during the month of March. A school dental program in cooperation with Speare Memorial Hospital will begin dental screening during February of 2008.

The SAU 48 school nurses continue to meet monthly at the Plymouth Elementary School with Brenda Clement RN, Speare Memorial Hospital Nursing Supervisor, to review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Respectfully submitted,
Elizabeth H Robertson, BSN RN
Campton School Nurse

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A

	Fiscal Year 2005/2006	Fiscal Year 2006/2007
Expenditures	\$1,177,516	\$1,235,443
Revenues	\$383,309	\$401,854
Net Expenditures	\$794,207	\$833,589
\$ increase/decrease		\$39,382
% increase/decrease		4.96%

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET - 2006-2007**

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	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	192,654.05	24,674.39	0.00	12,938.39	0.00
Investments	0.00	0.00	0.00	0.00	106,918.45
Interfund Receivables	18,136.07	0.00	0.00	0.00	0.00
Intergov Receivables	19,186.69	5,028.29	21,077.45	0.00	0.00
Other Receivables	875.23	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
Total Assets	230,852.04	29,702.68	21,077.45	12,938.39	106,918.45
Current Liabilities					
Interfund Payables	0.00	0.00	18,136.07	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	44,989.22	3,085.34	203.04	0.00	0.00
Accrued Expenses	1,290.17	53.16	0.00	0.00	0.00
Payroll Deductions	38,763.25	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	200.55	0.00	0.00	0.00
Total Liabilities	85,042.64	3,339.05	18,339.11	0.00	0.00
Fund Equity					
Res for Encumbrances	128,586.59	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	26,363.63	2,738.34	12,938.39	106,918.45
Unreserved Fund Balance	17,222.81	0.00	0.00	0.00	0.00
Total Fund Equity	145,809.40	26,363.63	2,738.34	12,938.39	106,918.45
Total Liability & Fund Equity	230,852.04	29,702.68	21,077.45	12,938.39	106,918.45

CAMPTON TEACHERS 2007-2008

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Amenta, Paula	LA/Grade 6 Remedial Math	M-1	30,556
Anderson, Sonja	Grade 4	B+27-9	50,827
Benedix, Nancy	K-8 Health	B+18-9	49,492
Blake, Deborah	Special Education	B+63-10	59,089
Carter, Sandra	Middle School Math	B+45-10	56,023
Coonan, Barbara	Speech/Lang. Pathologist	M-8	49,954
Dunigan, Sharon	K-8 Art Teacher	M+27-10	59,089
Ely, Dorothy	Grade 5/6	M+36-10	60,685
Gordon, Allison	Middle School Science	M-7	47,802
Green, Lindsey	Grade 2	B-2	34,481
Harrigan, Jennifer	Grade 3	B+72-10	60,685
Hoyt, Patricia	Grade 3	B+35-10	54,550
Jutras, Michelle	Middle School Social Studies	M+18-9	55,059
Keating, Christine	Special Education	B+72-10	60,685
Keppler, Megan	Music Teacher	B+9-3	37,006
Magowan, Annette	Grade 1	B+9-10	50,360
Mattson, Linda	Guidance Counselor	M+36-10	60,685
Merrill, Nicole	Kindergarten	B+35-10	54,550
Minutello-Bartlett, Deborah	Grade 6	B+72-10	60,685
Morton, Julie	Title I	M+27-10	59,089
Moulton, Kathleen	Middle School Language Arts	B+9-10	50,360
Murdough, Samuel	Physical Education	B-10	49,035
Pauley, Tina	Grade 2	B+63-10	59,089
Prescott, Hollie	Special Education	M+36-10	60,685
Richardson, Dawn	Occupational Therapist	B+9-10	50,360
Savage, Carla	K-8 Spanish Teacher	M-9	52,201
Sinclair, Sherry	Grade 4	M+36-10	60,685
Solberg, Kerrie	Special Education	B+35-6	45,744
Webster, Julie	Grade 5	B+18-10	51,719
Whitman, Charlene	Grade 1	B+45-10	56,023
Yelle, Paul	K-8 Tech/Computer	M+36-10	60,685

CAMPTON SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
SATURDAY, MARCH 10, 2007 • 10:00 A.M.
CAMPTON ELEMENTARY SCHOOL
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Moderator, James McGarr, opened the meeting with everyone standing for the Pledge of Allegiance. He then proceeded with the warrant articles.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers. Mr. Healey moved, seconded by Mr. Hamilton, to accept the reports of agents, auditors, committees and officers. Mr. Desrosiers gave a 'state of the school' address:

- For the 2007-08 school year, the building bond is in year 18 of 20. The remaining principal is \$385,000. The loan rate is 6.8%. The renovations bond will be in year 1 of 7 with the principal being \$1,950,000. The interest rate is 4.15%.
- The teacher contract will be in year 3 of 3 with a 3.9% raise + step. The support staff contract will also be in year 3 of 3 with a 4% increase.
- Campton's share of the SAU budget is up, from 11.81% to 12.31%. The SAU assessment is down but our share has risen approximately \$5,000 due to the annual funding formula adjustment.
- School staffing includes 33 full-time equivalent teachers and/or administrators and 24 full-time equivalent support staff.
- School enrollment is currently at 325. It's projected for 294-300 next year. The student/teacher ratio is 13.3 to 1. The cost per pupil as determined by the Department of Education, is \$12,426.
- The transportation contract continues to be with Robertson Transit, year 3 of a 5-year contract with a 2% annual increase.
- The Building Maintenance capital reserve fund has a balance of \$46,356, and the special education fund has \$57,664.
- Mr. Desrosiers stated that children are our biggest asset. Our students are doing well, both at the elementary and high school levels. He also noted that the college level students from Campton who receive scholarships from the Walter I. Lee Trust Fund are doing very well in college. He thanked the community for supporting the school.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:40-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund. Mr. Henderson moved the article as read. Mr. Desrosiers seconded. Mr. Henderson explained that the board decided to lower the appropriation from \$4,000 to \$2,000 due to the new construction/renovations and the need, hopefully, not to have any unanticipated building issues arise. This past year \$250 was taken from the contingency fund for a donation to the Doug DiCenzo Memorial fund.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2006-2007 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. Ms. Hiltz moved the article as read, seconded by Mr. Hamilton. Ms. Hiltz noted that passing of this article would authorize the school board to borrow money for catastrophic use should a special needs student move into the district.

- Sharon Davis asked if these funds would be in addition to the funds in the special education capital reserve fund. Mr. Halloran noted that they would be additional. He explained that in order to withdraw funds from a capital reserve fund, the district has to hold a special hearing. Mr. Desrosiers noted that passing of this article would allow the district not to have to use regular education funds to cover special education expenses.

Mr. Desrosiers amended the article to read "...education costs for the 2007-2008 school year,". The amendment was moved and seconded and vote taken was in the affirmative.

- Sharon Davis asked if the need arose, would the board request a special hearing to withdraw funds from the reserve fund. Mr. Halloran noted that if the expense could be covered by the funds in the capital reserve account, they would be used first, but any large expense would require borrowing funds.
- Another woman asked why the budget was so disproportionate between regular education and special education. Mr. Hamilton noted that the federal government is not fulfilling their part of funding their mandates. Mr. Desrosiers noted that the average percentage of special education students

SAU-wide is 16.4% and Campton's is 17.7% of the school population.

-With respect to a question about the budgeting of Gifted & Talented funds, Mr. Desrosiers noted that within regular classroom budgets, teachers acquire materials for enrichment programming. Last school year we funded a part-time teaching position for Algebra II instruction. G & T fund are used annually to fund TSA activities. Funds have been used in the past to send 8th grade students to the high school for advanced classes.

- It was asked what action the Board is taking to get better funding. Mr. Halloran noted that Congressman Bass had led a group that has worked to increase previous funding of 8-9% to current funding of 19%. People are encouraged to write to our congressmen and other state representatives to express their concerns.

Vote taken on Article 3 was in the affirmative.

Article 4: To see if the School District will vote to raise and appropriate the sum of four million nine hundred twenty-five thousand six hundred eighty nine dollars (\$4,925,689) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2 and 3 and includes sums previously approved for support staff and teacher salaries. Mr. Desrosiers moved the article as read, seconded by Mr. Henderson. Mr. Desrosiers reviewed the revenue data noting the district assessment of \$435,505, an increase of 14.6% or \$1.29 per \$1000 on the tax rate. He noted that appropriations are up and revenues are down by approximately \$275,000. This loss represents \$.82 per \$1000. It was noted that if the Governor's current budget proposal passes, the law will change and the district will receive last year's state aid figure plus 5% for a total of \$1,003,284, an increase of \$241,953 over the current estimate. If the district receives the Governor's number, the tax impact from lower revenues would be only \$.11 per \$1000. Mr. Desrosiers outlined the cost savings measures for the 2007-08 school year. He explained that two faculty members will be on unpaid leave and one faculty member will be moved from Title I due to reduced funding. Due to another faculty member retiring, there will be one less position budgeted in special education. There will be three paraprofessional positions eliminated. The total savings is \$238,428.

- It was asked if there has been a change in student's needs that would account for the elimination of these positions. Mr. Halloran noted that the administration will be looking at the grouping of students differently to accommodate the needs. This will allow for more flexibility in using staff and scheduling opportunities to play to faculty teaching strengths.

Vote on Article 4 was in the affirmative.

Article 5: To transact any further business which may legally come before this meeting.

Mr. Hamilton moved the article, seconded by Mr. Healey. Mr. Hamilton introduced Lester Mitchell who spoke about an initiative between the school board and the historical society to erect a monument in front of the school in memory of Campton students who have met an untimely death. It will be placed near the flagpole. He noted that a plaque that was originally on the flagpole when the school was built had been misplaced several years ago. He found it and in a ceremony last fall had it re-hung on the flagpole. The new memorial will be made of granite and have the school logo embossed on it. There will be room for two rows of names to be engraved on bronze plaques. He and Mr. Hamilton have done considerable research and are going to the Concord State Library to acquire more information. Mr. Hamilton noted they have received a lot of support for this project. Mr. Mitchell noted donations for maintenance costs may be requested in the future. They hope for completion of the project in the fall.

Mr. Desrosiers thanked Mr. Dennis Prescott for his 6 ½ years of service on the school board. Mr. Desrosiers also asked that if anyone had any input regarding having this annual meeting on a weeknight versus Saturday to please let the board know.

Mr. George noted that Lisa Ash has initiated writing a grant through the N.H. Department of Education (21st Century Grant) for after school programming. If anyone is interested in becoming involved, please let the school know. He noted that both Plymouth and Rumney schools are successfully involved in this program. Mr. George, on behalf of everyone at the school, also thanked Mr. Prescott for his efforts while serving on the board. He was the force behind working on the latest building renovations project.

Moderator, Mr. McGarr suggested that a vote of confidence be given for the 21st Century Grant. Dennis Prescott moved Mr. McGarr's suggestion, and it was seconded. A vote of confidence was supported by many.

Sharon Davis invited anyone who might be interested in serving on a Park & Recreation Commission to call Ann Marie in the selectmen's office.

Dave Moriarty thanked the school administration, SAU office, and the school board for being a good team and building confidence within the community. He noted that the renovations look great, but did question the status of the septic system. Dennis Prescott noted that it's okay and that what we thought we could just dig up and repair will actually, due to state regulations, be a bigger project then budgeted for at this time.

It was moved and seconded to adjourn the meeting. The meeting adjourned at 10:47 a.m.

Respectfully submitted,
Kathryn Joyce
Clerk

Notes

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TOWN INFORMATION

Town Clerk/Tax Collector's Office

726-3223, ext. 102 & 103

Monday, Wednesday, Thursday, Friday 9:00am - 3:30pm

Tuesday 11:00am - 6:00pm

Appointments available upon request

Selectmen's Office

726-3223, ext. 100 & 101

Monday, Wednesday, Thursday, Friday 9:00am - 5:00pm

Tuesday 11:00am - 6:00pm

Selectmen meet Monday evenings at 6:00pm.

Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month 7:30pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday-Friday 3:00pm - 9:00pm

Saturday 9:00am - 3:00pm

Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday 10:00am - 5:00pm

Saturday 8:00am - 5:00pm

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day.

Dump stickers are required and are available at the Selectmen's Office.

FIRE-POLICE-FAST SQUAD

911

Police (Non-emergency), Christopher Warn 726-8874

Fire Chief (Non-emergency), David Tobine 726-3300

Road Agent, Robert "Butch" Bain 726-3064

Health Officer, J.D. McGarr 254-6605