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2014 Annual Report of the Town of Windsor, NH





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OFFICE OF THE SELECTMEN

Thomas Carlson	3 year term		Term Expires	2015
Gerald Needham	3 year term		Term Expires	2016
Darlene Cuddy	3 year term	Chair	Term Expires	2017

TOWN OFFICERS

Auditor	1 year term		Cynthia Stosse	Term Expires	2015
Treasurer	1 year term		Ellen Blake	Term Expires	2015
Moderator	2 year term		Pat Hines	Term Expires	2016
Tax Collector	3 year term		Ken Matthews	Term Expires	2017
Town Clerk	3 year term		Gloria Landry	Term Expires	2017
Deputy Town Clerk	3 year term		Patricia Main	Term Expires	2017

TRUSTEES OF THE TRUST FUND

Patricia Main	3 year term		Term Expires	2015
Linnea Steeves	3 year term	Chair	Term Expires	2016
Pauline Carlson	3 year term		Term Expires	2017

SUPERVISORS OF THE CHECKLIST

Nicholas Buccarelli	6 year term	Chair	Term Expires	2016
Chad Robbins	6 year term		Term Expires	2018
Jerry Cilley	6 year term		Term Expires	2020

COMMITTEES & OFFICERS APPOINTED BY SELECTMEN

Ben Lewis Health Officer

Annette Poland Deputy Tax Collector

Emergency Management

T. Patrick Hines Director **Darlene Cuddy** Deputy

Planning Board

Pat Hines, Chair **Tom Carlson** **Ben Lewis** **Ted Timpson** **Michael Cuddy**

Zoning Board

Gerald Needham **Doug Nettleton** **Dale Havunen** **Robert Main**

Local Fire Wardens

Pat Hines **Tom Carlson** **Kevin Riley** **Bob Crane**

WINDSOR SCHOOL DISTRICT OFFICERS AND TERMS ARE IN THE SCHOOL SECTION

STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Windsor in
The County of Hillsborough in said State
qualified to vote in Town affairs:

You are hereby notified to meet at the Windsor Town Hall on 14 White Pond Road,
Windsor, the 10th day of March 2015. The Town meeting to begin at 6:30 p.m.
Polls will be open until 8:30 p.m. to act upon the following subjects:

- 1) To choose by ballot all necessary Town Officers for the ensuing year.
- 2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$ 50,725 or to take any other action relative thereto.

The Selectmen recommend approval

- 3) To accept reports of the Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend approval

- 4) To see if the Town will vote to raise and appropriate the sum of \$24,855 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval

- 5) To see if the Town will vote to raise and appropriate the sum of \$ 18,000 for the General Government Building operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

- 6) To see if the Town will vote to raise and appropriate the sum of \$ 5,700 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.

The Selectmen recommend approval

- 7) To see if the Town will vote to raise and appropriate the sum of \$ 30,000 for highways and bridges, or to take any action relative thereto.

The Selectmen recommend approval

- 8) To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto.

The Selectmen recommend approval

- 9) To see if the Town will vote to raise and appropriate the sum of \$ 13,301 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.

The Selectmen recommend approval

- 10) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.

The Selectmen recommend approval

- 11) To see if the Town will vote to raise and appropriate the sum of \$ 7,000 for legal expenses, or to take any action relative thereto.

The Selectmen recommend approval

- 12) To see if the Town will vote to raise and appropriate the sum of \$ 1000 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.

The Selectmen recommend approval

- 13) To see if the Town will vote to raise and appropriate the sum of \$3,500 to purchase insurance for the Town, or to take any action relative thereto.

The Selectmen recommend approval

- 14) To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Welfare budget, or to take any action relative thereto.

The Selectmen recommend approval

- 15) To see if the Town will vote to raise and appropriate the sum of \$50 for Planning and Zoning Master Plan, or to take any action relative thereto.

The Selectmen recommend approval

- 16) To transact any other business that may legally come before said meeting.

Given under our hands and seal this 17th day of February in the year of our Lord Two Thousand Fifteen.

A true copy of Warrant-Attest

Darlene Cuddy

Gerald Needham

Thomas Carlson

Selectmen of Windsor

Darlene Cuddy
Gerald Needham
Thomas Carlson

Darlene Cuddy

Gerald Needham

Thomas Carlson

Selectmen of Windsor



Budget of the Town of Windsor

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 20, 2015

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Darlene Cuddy	Selectman	<i>Darlene Cuddy</i>
Gerald Needham	SELECTMAN	<i>Gerald Needham</i>
THOMAS J CARLSON	SELECTMAN	<i>Thomas Carlson</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$25,000	\$22,721	\$27,500	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$500	\$238	\$100	\$0
4150-4151	Financial Administration	02	\$17,000	\$16,382	\$18,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	11	\$7,000	\$1,412	\$7,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	15	\$50	\$0	\$50	\$0
4194	General Government Buildings	05	\$23,000	\$13,587	\$18,000	\$0
4195	Cemeteries	06	\$2,400	\$2,736	\$5,700	\$0
4196	Insurance	13	\$3,500	\$3,092	\$3,500	\$0
4197	Advertising and Regional Association	10	\$2,000	\$1,336	\$2,000	\$0
4199	Other General Government	02	\$4,100	\$3,849	\$5,125	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$18,453	\$17,902	\$24,855	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$500	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$30,000	\$26,578	\$30,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$16,733	\$14,412	\$0	\$0
4324	Solid Waste Disposal	09	\$0	\$0	\$13,301	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	14	\$1,000	\$1,026	\$1,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	12	\$200	\$200	\$1,000	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	08	\$100	\$100	\$100	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$2,800	\$2,100	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$154,336	\$127,671	\$157,231	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
Special Articles Recommended						

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	5,280	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$276	276	5,000
3186	Payment in Lieu of Taxes		\$18,000	19,706	18,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$2,300	2,422	2,000
9991	Inventory Penalties		\$0	26	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$30,000	33,412	30,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$13,644	13,644	13,644
3353	Highway Block Grant		\$4,298	4,298	4,298
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments		\$600	447	100
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$69,118	79,511	78,042

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$151,536	\$157,231
Special Warrant Articles Recommended	\$2,800	\$0
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$154,336	\$157,231
Less: Amount of Estimated Revenues & Credits	\$66,110	73,042
Estimated Amount of Taxes to be Raised	\$88,226	84,189



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: WINDSOR

County: Hillsborough

Original Date 09/26/2014

Revision Date 09/26/2014

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Darlene Cuddy

Municipal Official 1

Gerald Needham

Municipal Official 2

Thomas Carlson

Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Annette Poland

Preparer's Name

478-3292

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

windsor.nh@gsinet.net

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	3,471.61	\$219,156
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	1,185.11	\$9,024,000
1-G	Commercial/Industrial Land (excluding Utility Land) ?		
1-H	Total of Taxable Land ?	4,656.72	\$9,243,156
1-I	Tax Exempt and Non-Taxable Land ?	504.49	\$1,293,500

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$13,780,200
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$500,400
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$431,300
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$14,711,900
2-G	Tax Exempt and Non-Taxable Buildings ?		\$3,212,200

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$622,200
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

	\$24,577,256
--	--------------



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	1	\$150,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ?			\$24,427,256

Summation of Exemptions ?

	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	
13	Elderly Exemption (RSA 72:39-a & b)		
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?	\$15,000	
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		

20) Total Dollar Amount of Exemptions (sum of lines 12-19)

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$24,427,256
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$622,200
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$23,805,056

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies ?

Electric Company

Assessed Valuation

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$622,200

A1 Total of all Electric Companies listed in this section: \$622,200

List Gas Companies ?

Gas Company

Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation

A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	\$622,200

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):	
--	--



Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<input type="checkbox"/> Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (<small>\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town</small>)	\$250	7	\$1,750
<input type="checkbox"/> Surviving Spouse (RSA 72:29-a) <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."</small> (<small>\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town</small>)	\$700		
<input type="checkbox"/> Tax Credit for Service-Connected Total Disability (RSA 72:35) <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."</small> (<small>\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town</small>)	\$700		
Total Number and Amount		7	\$1,750

*Both husband and/or wife qualify for the credit; they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies, they count as 1, not 0.5.

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b) Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits <input type="checkbox"/>				
Asset Limits <input type="checkbox"/>				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$5,000	65-74			
75-79		\$5,000	75-79			
80+		\$5,000	80+			
Total						
Income Limits	Single	\$13,400	Asset Limits	Single	\$35,000	
	Married	\$20,400		Married	\$35,000	

Community Tax Relief Incentive - RSA 79-E

Adopted: Yes No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	45.1	\$19,436	Receiving 20% Rec. Adjustment	1,505
Forest Land	2,844.12	\$183,242	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	210.83	\$10,074	Owners in Current Use	35
Unproductive Land	115.54	\$2,118	Parcels in Current Use	84
Wet Land	256.02	\$4,286		
Total	3,471.61	\$219,156		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation Percentage And/Or Dollar Amount

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
Total	<input type="text"/>	<input type="text"/>		Total Number

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

?

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
-------------------------------	-----------------------------------	------------------------------	--------------------------------	--------------------------------------

--	--	--	--	--

Map	Lot	Block	%	Description
------------	------------	--------------	----------	--------------------



Tax Increment Financing Districts - RSA 162-K ?

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Annette

Preparer's Last Name

Poland

Annetta Poland, Secretary

Preparer's Signature and Title

09/26/2014

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Danlene Cuddy

Municipal Official's Signature

Municipal Official's Signature

Gerald Mulvaney

Municipal Official's Signature

Municipal Official's Signature

Thomas Clark

Municipal Official's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

Det W. Hill
10/29/14

TOWN/CITY: WINDSOR

Gross Appropriations	154,336
Less: Revenues	119,215
	0
Add: Overlay (RSA 76:6)	2,000
War Service Credits	1,750

Net Town Appropriation	38,871
Special Adjustment	0

Approved Town/City Tax Effort	38,871
-------------------------------	--------

TOWN RATE
1.59

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	388,490	0	388,490
Regional School Apportionment			0
Less: Education Grant			(102,953)

Education Tax (from below)	(64,204)
Approved School(s) Tax Effort	221,333

LOCAL SCHOOL RATE
9.06

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
25,888,735		64,204
Divide by Local Assessed Valuation (no utilities)		
23,805,056		

STATE SCHOOL RATE
2.70

COUNTY PORTION

Due to County	30,794
	0

Approved County Tax Effort	30,794
----------------------------	--------

COUNTY RATE
1.26

TOTAL RATE
14.61

Total Property Taxes Assessed	355,202
Less: War Service Credits	(1,750)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	353,452

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.70	64,204
All Other Taxes	11.91	290,998
		355,202

TRC#
70

TRC#
70

TOWN of WINDSOR
Financial Report
As of December 31, 2014

	Dec 31, 14	
	Debit	Credit
BANK of AMERICA	0.00	
SOVEREIGN CHECKING ACCOUNT	304,945.74	
TAXES IN ESCROW	0.00	
TD BANKNORTH - CD		3.63
ACCOUNTS RECEIVABLE		290.85
Allowance for uncollectible tax		4,237.00
Uncollected 2010 Property Tax	2,650.00	
Uncollected 2011 Liens	3,682.58	
Uncollected 2011 Property Tax	2,376.00	
Uncollected 2012 Liens	6,524.31	
Uncollected 2013 Property Tax	40,025.31	
Uncollected Timber Yield Tax	1,592.44	
UNDEPOSITED FUNDS	103.00	
Land	0.00	
Tax Deeded Property	13,403.00	
UNCOLLECTED 2007 PROPERTY TAX	0.00	
ACCOUNTS PAYABLE	4,689.95	
Due to school district		109,509.00
PAYROLL LIABILITIES	0.00	
PAYROLL LIABILITIES:Federal Income Tax	3,417.40	
PAYROLL LIABILITIES:Federal Income Tax:Federal Income Tax 2014		40.00
PAYROLL LIABILITIES:Federal Income Tax 2012	0.00	
PAYROLL LIABILITIES:Federal Income Tax 2013	0.00	
PAYROLL LIABILITIES:Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2006 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2008 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2009 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2010 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2011 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2012 Medicare	0.00	
PAYROLL LIABILITIES:Medicare:2013 Medicare		79.95
PAYROLL LIABILITIES:Medicare:2014 Medicare		282.07
PAYROLL LIABILITIES:Penalties & Interest	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2006 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2007 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2008 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2009 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2010 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2011 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2012 Social Security	0.00	
PAYROLL LIABILITIES:Soc.Sec. Tax:2013 Social Security		344.18
PAYROLL LIABILITIES:Soc.Sec. Tax:2014 Social Security		1,160.96
PAYROLL LIABILITIES:State of NH - UC	63.02	
SOVEREIGN 2008 T.A.N.	0.00	
TD BankNorth GOB Loan - 1999	0.00	
Non-spendable fund balance		13,403.00
OPENING BALANCE EQUITY		90,970.50
RETAINED EARNINGS		69,776.30
INTEREST INCOME:Sovereign Bank		12.77
Inventory Penalties - 2014		71.37
Property Taxes:C. U. Penalty		4,560.00
Property Taxes:Credit - 2014		26.00
Property Taxes:Tax Col Prop Tax 06L		509.00
Property Taxes:Tax Col Prop Tax 06L - Int		439.87
Property Taxes:Tax Col Prop Tax 2011- 1 of 1 L		1,067.65
Property Taxes:Tax Col Prop Tax 2012 -1 of 2 L		1,944.92
Property Taxes:Tax Col Prop Tax 2012 -2 of 2 L		7.15
Property Taxes:Tax Col Prop Tax 2013 - 1 of 2		4,762.42
Property Taxes:Tax Col Prop Tax 2013 - 1 of 2L		5,561.13
Property Taxes:Tax Col Prop Tax 2013 - 2 of 2		27,605.89
Property Taxes:Tax Col Prop Tax 2013 - 2 of 2L		3,866.00
Property Taxes:Tax Col Prop Tax 2014 - 1 of 2		151,654.32
Property Taxes:Tax Col Prop Tax 2014 - 2 of 2		147,126.13

**TOWN of WINDSOR
Financial Report
As of December 31, 2014**

Dec 31, 14

	Debit	Credit
Property Taxes:Tax Col Prop Tax Int. 11 - 1st		2,614.93
Property Taxes:Tax Col Prop Tax Int. 11.1 Lien		1,210.50
Property Taxes:Tax Col Prop Tax Int. 12.1 Lien		354.47
Property Taxes:Tax Col Prop Tax Int. 12.2 Lien		92.85
Property Taxes:Tax Col Prop Tax Int. 13 - 1st		401.20
Property Taxes:Tax Col Prop Tax Int. 13 - 2nd		494.65
Property Taxes:Tax Col Prop Tax Int. 13.1 Lien		723.39
Property Taxes:Tax Col Prop Tax Int. 13.2 Lien		180.12
Property Taxes:Tax Col Prop Tax Int. 14 - 1st		168.20
Property Taxes:Tax Col Timber 2013T032		1,592.44
Property Taxes:Tax Col Timber 2014T041		276.35
Property Taxes:Tax Col Timber Interest 2013T02		102.86
Property Taxes:Tax Col Timber Interest 2014T01		10.22
REFUNDS:DSL		679.80
SELECTMEN:Attorney Fee Reimbursement		352.00
SELECTMEN:Copies		45.00
SELECTMEN:Current Use Application:Current Use Filing Fee		14.00
SELECTMEN:Inventory Penalty		26.24
SELECTMEN:Pistol Permit		50.00
STATE of NH - ROOM & MEALS TAX		13,643.66
STATE of NH - SHARED REVENUES		125.00
STATE of NH HIGHWAY BLOCK GRANT		4,312.41
TAX COLLECTOR:Returned Check Fee		35.00
Timber Tax Bond		1,900.00
TOWN CLERK		1,103.96
TOWN CLERK:DOGS:Local Clerk Dog Fee		47.00
TOWN CLERK:DOGS:Town Dog Late Fees		23.00
TOWN CLERK:DOGS:Town Dog License Fees		214.00
TOWN CLERK:MISCELLANEOUS		2.00
TOWN CLERK:MISCELLANEOUS:UCC Fee		15.00
TOWN CLERK:MOTOR VEHICLES:Local Fees		463.00
TOWN CLERK:MOTOR VEHICLES:MA Fees		1,098.00
TOWN CLERK:MOTOR VEHICLES:Title App Fee		100.00
TOWN CLERK:MOTOR VEHICLES:Town MV Fees		33,418.00
TOWN CLERK:MOTOR VEHICLES:Transfer Fees		125.00
TOWN CLERK:STATE FEES:Dog Fees		108.50
TOWN CLERK:STATE FEES:Vital Records Fees		16.00
TOWN CLERK:VITAL RECORDS:Marriage License Fee		45.00
TOWN CLERK:VITAL RECORDS:Vital Records Fees	8.49	
ADV & REG. ASSOC. DUES:Advertising	246.00	
ADV & REG. ASSOC. DUES:Memberships, Dues & Workshops	990.00	
ADV & REG. ASSOC. DUES:NH Clerk Association	100.00	
Cemetary Maint	2,736.00	
DONATIONS	100.00	
ELECTION, REGISTRATION & VITALS	237.92	
EXECUTIVE SALARIES	22,721.32	
FINANCIAL ADMINISTRATION	38.47	
FINANCIAL ADMINISTRATION:Analysis Fee	30.85	
FINANCIAL ADMINISTRATION:Avitar:Avitar 2014 Assessing	8,245.23	
FINANCIAL ADMINISTRATION:Avitar:Town Clerk Software	3,841.00	
FINANCIAL ADMINISTRATION:Mileage Reimbursement	225.67	
FINANCIAL ADMINISTRATION:MS5 Prep	1,700.00	
FINANCIAL ADMINISTRATION:Notary Stamp	34.00	
FINANCIAL ADMINISTRATION:Office Supplies	1,623.17	
FINANCIAL ADMINISTRATION:Petty Cash	66.13	
FINANCIAL ADMINISTRATION:Postage	889.09	
FINANCIAL ADMINISTRATION:Printing	389.70	
FINANCIAL ADMINISTRATION:Reconciliation Discrepancies		723.00
FINANCIAL ADMINISTRATION:Software - WEb Site	135.00	
FINANCIAL ADMINISTRATION:Town Hall Pictures	6.96	
FINANCIAL ADMINISTRATION:Web Site Hosting		120.00
GENERAL GOVERNMENT BUILDINGS		1,258.58
GENERAL GOVERNMENT BUILDINGS:AED Purchase	2,099.50	
GENERAL GOVERNMENT BUILDINGS:Computer updates and repair	2,583.86	

**TOWN of WINDSOR
Financial Report
As of December 31, 2014**

	Dec 31, 14	
	Debit	Credit
GENERAL GOVERNMENT BUILDINGS:EMD Supplies	357.05	
GENERAL GOVERNMENT BUILDINGS:Fire Extinguisher	79.00	
GENERAL GOVERNMENT BUILDINGS:GENERAL GOVERNMENT SUPPLIES	39.92	
GENERAL GOVERNMENT BUILDINGS:Janitorial Expenses:Janitorial Expenses	380.00	
GENERAL GOVERNMENT BUILDINGS:Janitorial Expenses:Mileage	58.24	
GENERAL GOVERNMENT BUILDINGS:Town Beach Clean-up and Maint.	1,045.00	
GENERAL GOVERNMENT BUILDINGS:Town Deeded Properties:Brooks - 1377 2nd N Trnpk	970.00	
GENERAL GOVERNMENT BUILDINGS:Town Hall Plowing	1,835.00	
GENERAL GOVERNMENT BUILDINGS:Town Hall Repairs	1,622.76	
GENERAL GOVERNMENT BUILDINGS:Town Hall Repairs:Plumbing	666.22	
GENERAL GOVERNMENT BUILDINGS:Town Hall/Cemetary Maintenance	24.90	
GENERAL GOVERNMENT BUILDINGS:Utilities:Propane	233.44	
GENERAL GOVERNMENT BUILDINGS:Utilities:Telephone	2,850.65	
HIGHWAYS & STREETS	3,750.00	
HIGHWAYS & STREETS:Highways & Streets-Salt:Salt 2013 - 2014	1,296.52	
HIGHWAYS & STREETS:Highways & Streets-Salt:Salt 2014 - 2015	2,657.19	
HIGHWAYS & STREETS:Highways & Streets-Signs	124.13	
HIGHWAYS & STREETS:Road Maint.	18,750.00	
INSURANCE	3,092.41	
LEGAL EXPENSE:AED	120.00	
LEGAL EXPENSE:Auditing Expense	125.00	
LEGAL EXPENSE:General	327.00	
LEGAL EXPENSE:Retrieval of Town Records	652.50	
LEGAL EXPENSE:Tax Deed Matters	90.00	
LEGAL EXPENSE:Valera:Old Town Hall	97.50	
LIBRARY	200.00	
PAYMENTS TO OTHER GOVERNMENTS:Taxes Paid To County	30,794.00	
PAYMENTS TO OTHER GOVERNMENTS:Taxes Paid to School District	157,778.00	
PUBLIC SAFETY:Police/County Sheriff	17,902.16	
SANITATION:Solid Waste Disposal	14,411.57	
TAX LIENS:TX CL Tax Lien 2013	8,425.86	
WASH ACCOUNTS	428.00	
WASH ACCOUNTS:Animal Population Fees	118.00	
WASH ACCOUNTS:Lien Notices 2014	230.94	
WASH ACCOUNTS:NH Fish & Game Fees	835.00	
WASH ACCOUNTS:Petty Cash	76.98	
WASH ACCOUNTS:RETURNED CHECK	238.50	
WASH ACCOUNTS:TC Dog Tags	59.13	
WASH ACCOUNTS:Total Notice	4.49	
WASH ACCOUNTS:Town Clerk's Fees:FY 2014	1,257.50	
WASH ACCOUNTS:Vitals	46.00	
WELFARE	1,025.72	
TOTAL	707,597.39	707,597.39



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: WINDSOR

County: HILLSBOROUGH

Report Year: 2014

PREPARER'S INFORMATION ?

First Name

Kenneth

Last Name

Matthews

Street No.

14

Street Name

White Pond Road

Phone Number

478-3292

Email (optional)

Windsor.NHtaxcollect@gsinet.net



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$298,806.45	\$32,368.31		\$509.00
Resident Taxes				
Land Use Change Taxes	\$4,560.00			
Yield Taxes	\$276.35	\$1,592.44		
Interest (Include Lien Conversion)	\$178.42	\$1,353.57		\$439.87
Penalties		\$450.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$7,621.00		
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$285.00	\$36.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1090	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$55,358.67			\$4,517.00
Resident Taxes				
Land Use Change Taxes	\$720.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ²	(\$33.61)			
Other Tax or Charges Credit Balance [?]				
Total Credits	\$360,151.28	\$43,421.32		\$5,465.87



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			\$6,524.31	\$3,682.58
Liens Executed During Fiscal Year		\$8,425.86		
Interest & Costs Collected (After Lien Execution)		\$98.65	\$447.32	\$1,210.50
-				
<input type="button" value="Add Line"/>				
Total Debits		\$8,524.51	\$6,971.63	\$4,893.08

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$1,806.13	\$1,952.07	\$3,682.58
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$98.65	\$447.32	\$1,210.50
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$6,619.73	\$4,572.24	
Total Credits		\$8,524.51	\$6,971.63	\$4,893.08



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kenneth

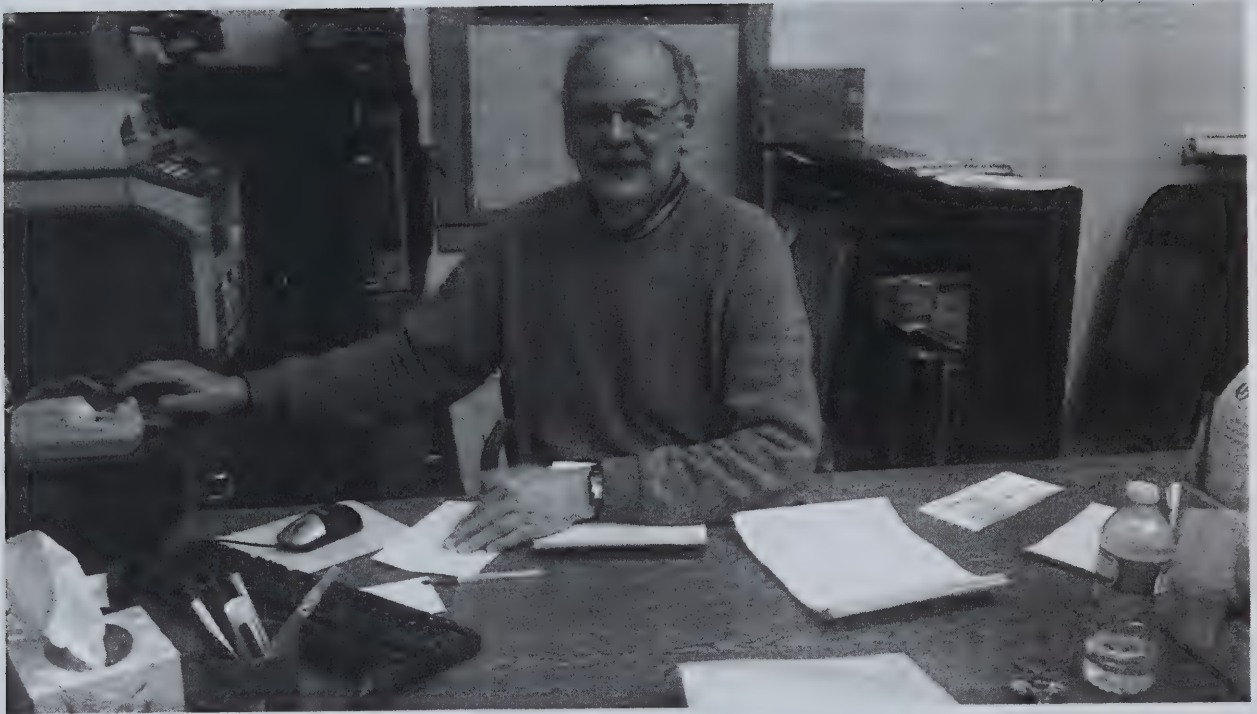
Preparer's Last Name

Matthews

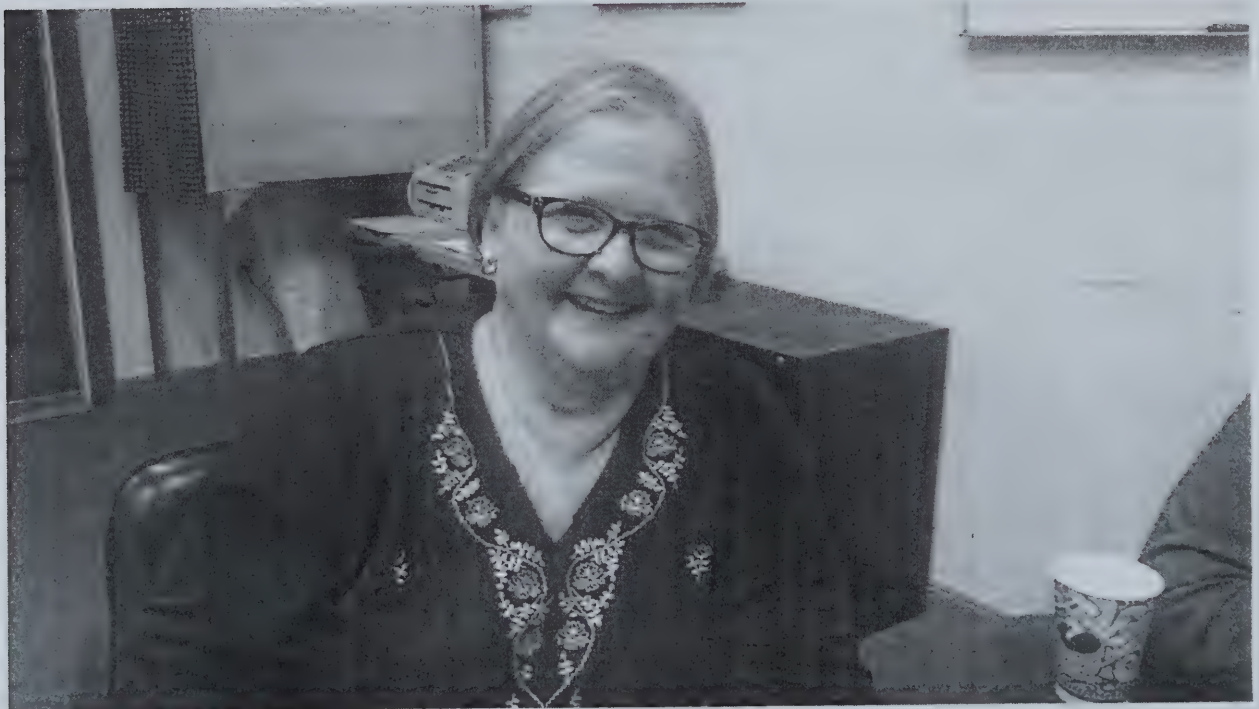
Kenneth Matthews - Tax Collector 1-6-2015
Preparer's Signature and Title Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit	<p>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</p> <ul style="list-style-type: none"> Michelle Clark: michelle.clark@dra.nh.gov Jamie Dow: jamie.dow@dra.nh.gov Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov <p>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</p> <p style="text-align: center;">NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</p>
Print	



Town of Windsor Tax Collector Ken Matthews

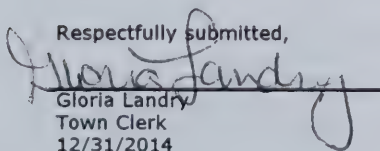


Town of Windsor locally elected Auditor Cynthia Stosse

**Town Clerk's Report
2014**

Motor Vehicle Permits Issued - 348	\$ 33,411.50	
Motor Vehicle Permits (Returned NSF)	\$ -	
Boat Permits Issued - 10	\$ 90.96	
Title Applications Fees	\$ 100.00	
Local Clerk Fees	\$ 552.00	
Local Tax Collector Boat Fees	\$ 8.00	
Local Auto Transfer Fees	\$ 125.00	
Municipal Agent Fees	\$ 1,109.00	
Total MV Registrations	<u>\$</u>	\$ 35,396.46
Dog Licenses Issued - 46 Town Fees	\$ 214.00	
Late Fees & Mailing Fees	\$ 23.00	
State Fees	\$ 108.50	
Local Clerk Fees	<u>\$ 47.00</u>	
Total for Dogs	<u>\$</u>	\$ 392.50
OHRV Permits Issued - 10		
Local OHRV Fees	\$ 30.00	
State OHRV Fees	<u>\$ 612.00</u>	
Total for OHRV	<u>\$</u>	\$ 642.00
Fish & Game Permits Issued - 8		
Local Fish & Game Fees	\$ 8.00	
State Fish & Game Fees	<u>\$ 223.00</u>	
Total for Fish & Game	<u>\$</u>	\$ 231.00
Recovered Bank Fees on MV Permits	\$	35.00
Total for Vital Statistics (State Portion)	\$	54.00
Total for Vital Statistics (Clerk's Portion)	\$	21.00
Candidate Registration Fees	\$	-
State Filing Fees	\$	-
UCC Filing	\$	-
Checklist Fees (Clerk's Portion)	\$	-
Recovered Postage: Registrations	\$	2.00
Total Debit	<u>\$</u>	<u>\$ 36,773.96</u>
Remittance to Treasurer:		
Motor Vehicle Permits	\$ 33,502.46	
Municipal Agent Fees	\$ 1,147.00	
Title Applications Filed	\$ 100.00	
Local Clerk Fees & Collections	\$ 554.00	
Local Auto Transfer Fees	\$ 125.00	
Local Tax Collector Boat Fees	\$ 8.00	
Dog Licenses	\$ 392.50	
Recovered Postage: Registrations	\$ -	
Fish & Game State Permit Fees	\$ 223.00	
OHRV State Permit Fees	\$ 612.00	
Candidate Reg Fees	\$ -	
State Filing Fees	\$ -	
UCC Filing	\$ -	
Recovered Bank Fee	\$ 35.00	
Vital Statistics	\$ 75.00	
Voter Checklist Fees	\$ -	
Total Credit	<u>\$</u>	<u>\$ 36,773.96</u>

Respectfully submitted,


Gloria Landry
Town Clerk
12/31/2014

TOWN of WINDSOR
INCOME & EXPENSE YTD 2014
 January through December 2014

Jan - Dec 14

Ordinary Income/Expense	
Income	
INTEREST INCOME	
Sovereign Bank	12.77
Total INTEREST INCOME	12.77
Inventory Penalties - 2014	71.37
Property Taxes	
C. U. Penalty	4,560.00
Credit - 2014	26.00
Tax Col Prop Tax 06L	509.00
Tax Col Prop Tax 06L - Int	439.87
Tax Col Prop Tax 2011- 1 of 1 L	1,067.65
Tax Col Prop Tax 2012 -1 of 2 L	1,944.92
Tax Col Prop Tax 2012 -2 of 2 L	7.15
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Tax Col Prop Tax Int. 12.1 Lien	354.47
Tax Col Prop Tax Int. 12.2 Lien	92.85
Tax Col Prop Tax Int. 13 - 1st	401.20
Tax Col Prop Tax Int. 13 - 2nd	494.65
Tax Col Prop Tax Int. 13.1 Lien	723.39
Tax Col Prop Tax Int. 13.2 Lien	180.12
Tax Col Prop Tax Int. 14 - 1st	168.20
Tax Col Timber 2013T032	1,592.44
Tax Col Timber 2014T041	276.35
Tax Col Timber Interest 2013T02	102.86
Tax Col Timber Interest 2014T01	10.22
Total Property Taxes	357,352.66
REFUNDS	
DSL	679.80
Total REFUNDS	679.80
SELECTMEN	
Attorney Fee Reimbursement	352.00
Copies	45.00
Current Use Application	
Current Use Filing Fee	14.00
Total Current Use Application	14.00
Inventory Penalty	26.24
Pistol Permit	50.00
Total SELECTMEN	487.24
STATE of NH - ROOM & MEALS TAX	13,643.66
STATE of NH - SHARED REVENUES	125.00
STATE of NH HIGHWAY BLOCK GRANT	4,312.41
TAX COLLECTOR	
Returned Check Fee	35.00
Total TAX COLLECTOR	35.00
Timber Tax Bond	1,900.00
TOWN CLERK	
DOGS	
Local Clerk Dog Fee	47.00
Town Dog Late Fees	23.00
Town Dog License Fees	214.00
Total DOGS	284.00

TOWN of WINDSOR
INCOME & EXPENSE YTD 2014
 January through December 2014

	Jan - Dec 14
MISCELLANEOUS	
UCC Fee	15.00
MISCELLANEOUS - Other	2.00
Total MISCELLANEOUS	17.00
MOTOR VEHICLES	
Local Fees	463.00
MA Fees	1,098.00
Title App Fee	100.00
Town MV Fees	33,418.00
Transfer Fees	125.00
Total MOTOR VEHICLES	35,204.00
STATE FEES	
Dog Fees	108.50
Vital Records Fees	16.00
Total STATE FEES	124.50
VITAL RECORDS	
Marriage License Fee	45.00
Vital Records Fees	-8.49
Total VITAL RECORDS	36.51
TOWN CLERK - Other	1,103.96
Total TOWN CLERK	36,769.97
Total Income	415,389.88
Expense	
ADV & REG. ASSOC. DUES	
Advertising	246.00
Memberships, Dues & Workshops	990.00
NH Clerk Association	100.00
Total ADV & REG. ASSOC. DUES	1,336.00
Cemetary Maint	2,736.00
DONATIONS	100.00
ELECTION, REGISTRATION & VITALS	237.92
EXECUTIVE SALARIES	22,721.32
FINANCIAL ADMINISTRATION	
Analysis Fee	30.85
Avitar	
Avitar 2014 Assessing	8,245.23
Town Clerk Software	3,841.00
Total Avitar	12,086.23
Mileage Reimbursement	225.67
MS5 Prep	1,700.00
Notary Stamp	34.00
Office Supplies	1,623.17
Petty Cash	66.13
Postage	889.09
Printing	389.70
Reconciliation Discrepancies	-723.00
Software - WEb Site	135.00
Town Hall Pictures	6.96
Web Site Hosting	-120.00
FINANCIAL ADMINISTRATION - Other	38.47
Total FINANCIAL ADMINISTRATION	16,382.27
GENERAL GOVERNMENT BUILDINGS	
AED Purchase	2,099.50
Computer updates and repair	2,583.86
EMD Supplies	357.05
Fire Extinguisher	79.00
GENERAL GOVERNMENT SUPPLIES	39.92

**TOWN of WINDSOR
INCOME & EXPENSE YTD 2014**

January through December 2014

	Jan - Dec 14
Janitorial Expenses	
Janitorial Expenses	380.00
Mileage	58.24
Total Janitorial Expenses	438.24
Town Beach Clean-up and Maint.	1,045.00
Town Deeded Properties	
Brooks - 1377 2nd N Trnpk	970.00
Total Town Deeded Properties	970.00
Town Hall Plowing	1,835.00
Town Hall Repairs	
Plumbing	666.22
Town Hall Repairs - Other	1,622.76
Total Town Hall Repairs	2,288.98
Town Hall/Cemetary Maintenance	24.90
Utilities	
Propane	233.44
Telephone	2,850.65
Total Utilities	3,084.09
GENERAL GOVERNMENT BUILDINGS - Other	-1,258.58
Total GENERAL GOVERNMENT BUILDINGS	13,586.96
HIGHWAYS & STREETS	
Highways & Streets-Salt	
Salt 2013 - 2014	1,296.52
Salt 2014 - 2015	2,657.19
Total Highways & Streets-Salt	3,953.71
Highways & Streets-Signs	124.13
Road Maint.	18,750.00
HIGHWAYS & STREETS - Other	3,750.00
Total HIGHWAYS & STREETS	26,577.84
INSURANCE	3,092.41
LEGAL EXPENSE	
AED	120.00
Auditing Expense	125.00
General	327.00
Retrieval of Town Records	652.50
Tax Deed Matters	90.00
Valera	
Old Town Hall	97.50
Total Valera	97.50
Total LEGAL EXPENSE	1,412.00
LIBRARY	200.00
PAYMENTS TO OTHER GOVERNMENTS	
Taxes Paid To County	30,794.00
Taxes Paid to School District	157,778.00
Total PAYMENTS TO OTHER GOVERNMENTS	188,572.00
PUBLIC SAFETY	
Police/County Sheriff	17,902.16
Total PUBLIC SAFETY	17,902.16
SANITATION	
Solid Waste Disposal	14,411.57
Total SANITATION	14,411.57

TOWN of WINDSOR
INCOME & EXPENSE YTD 2014
 January through December 2014

	Jan - Dec 14
TAX LIENS	
TX CL Tax Lien 2013	8,425.86
Total TAX LIENS	8,425.86
WASH ACCOUNTS	
Animal Population Fees	118.00
Lien Notices 2014	230.94
NH Fish & Game Fees	835.00
Petty Cash	76.98
RETURNED CHECK	238.50
TC Dog Tags	59.13
Total Notice	4.49
Town Clerk's Fees FY 2014	1,257.50
Total Town Clerk's Fees	1,257.50
Vitals	46.00
WASH ACCOUNTS - Other	428.00
Total WASH ACCOUNTS	3,294.54
WELFARE	1,025.72
Total Expense	322,014.57
Net Ordinary Income	93,375.31
Net Income	93,375.31

Detailed Statement of Payments
For Tax Year 2014

	<u>Appropriated amount</u>	<u>Expended</u>
Town Officer Salaries	25,000	22,721
Election and Registration	500	238
Financial Administration	17,000	16,382
Legal Expense	7,000	1,412
Planning & Zoning	50	0
General Gov. Building	23,000	13,587
Cemeteries	2,400	2,736
Insurance	3,500	3,092
Advertising & Regional Assoc. Dues	2,000	1,336
Social Security, IRS Tax	4,100	3,849
Fire	18,453	17,902
Highway & Streets	30,000	26,578
Solid Waste Disposal	16,733	14,412
Library	200	200
Welfare	1,000	1,026
Donations	100	100
Fire Equipment	500	0
Warrant article: AED	2,500	2,100
Warrant article: Training	<u>300</u>	<u>0</u>
Total of Appropriations	154,336	127,671

Statement of Appropriation
For tax year 2014

Purposes of Appropriation

Executive	\$ 25,000
Election & Registration	\$ 500
Financial Administration	\$ 17,000
Legal Expense	\$ 7,000
Planning & Zoning	\$ 50
General Government Building	\$ 23,000
Cemeteries / Town Hall	\$ 2,400
Insurance	\$ 3,500
Advertising & Regional Association	\$ 2,000
Donations	\$ 100
Social Security, IRS	\$ 4,100
Public Safety (Fire)	\$ 18,453
Highways & Streets	\$ 30,000
Hillsboro Transfer	\$ 16,733
Library	\$ 200
Welfare	\$ 1,000
Fire equipment	\$ 500
Warrant article: AED	\$ 2,500
Warrant article: Training	\$ 300
Total Appropriations	\$ 154,336

SOURCES OF REVENUE

Timber Tax	\$ 276
Payment in Lieu of Taxes	\$ 18,000
Interest & Penalties on Delinquent Taxes	\$ 2,300
Motor Vehicle Permit Fees	\$ 30,000
Inventory Penalties	\$ 0
FROM STATE	
Shared Revenues	\$ 0
Meals & Room Tax Distribution	\$ 13,644
Highway Block Grant	\$ 4,298
<u>CHARGES FOR SERVICES</u>	
Income from Departments	\$ 600
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 69,118

Comparative Statement of Appropriations and Estimates

Purpose of appropriations	Appropriations 2014	Actual 2014	Break down	Difference	Appropriations 2015
Executive	25,000	-22,721		2,279	27,500
Election and Registration	500	-238		262	100
Financial Administration	17,000	-16,382		618	18,000
Analysis Fee Bank			31		
Avitar			12,086		
Mileage Reimburse			226		
MS-5 Preparation			1,700		
Notary Stamp			34		
Office Supplies			1,623		
Petty Cash			104		
Postage			889		
Town Hall Pictures			7		
Town Reports			390		
Website Hosting			15		
JE adjustment per Acctng Firm			-723		
Legal Expense	7,000	-1,412		5,588	7,000
AED			120		
Auditing			125		
Retrieval of Town Records			652		
Tax Deed Matters			90		
Valera/Old Town Hall			98		
General			327		
Planning & Zoning	50	0		50	50
General Govt Building	23,000	-13,587		9,413	18,000
Janitorial Expense			438		
Town Hall Plowing			1,835		
Electric			781		
Propane			233		
Telephone			2,070		
Former Brooks Property clean-up			970		
Town Hall Repairs			2,289		
EMD Supplies			357		
Computer updates and repairs			2,584		
Fire extinguishers			79		
Gen. Gov. Supplies			40		
Town Beach Cleanup and maint.			1,045		
Cemeteries	2,400	-2,736		-336	5,700
Insurance	3,500	-3,092		408	3,500
Advertising, Dues, Workshops	2,000	-1,336		664	2,000
Advertising			246		
Dues, workshop			1,090		
Social Security/Medicare Taxes	4,100	-3,849		251	5,125
Fire/Police/Dispatch	18,453	-17,902		551	24,855
Donations	100	-100		0	100
Highway & Streets	30,000	-26,578		3,422	30,000
Town Plowing			22,500		
Salt			3,954		
Signs/smartboard			124		
Solid Waste Disposal	16,733	-14,412		2,321	13,301
Library	200	-200		0	1,000
Welfare	1,000	-1026		-26	1,000
Fire Equipment	500	0		500	0
Warrant article: AED	2,500	-2100		400	0
Warrant article: Training	300	0		300	0
TOTALS	\$ 154,336	-127,671		26,665 \$	157,231



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: **March 1st (Calendar Year), or September 1st (Fiscal Year)**

Instructions

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Total of All Funds:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Report of the Trust Funds

Trust Fund 1

Trust Fund 2

Trust Fund 3

Trust Fund 4

Trust Fund 5

	Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
Date of Creation	October 1889	August 1975	October 1889	October 1889	July 1993
Name of Trust Fund	Abney Symond	Mary Chapman	Abney Symond	Abney Symond	School Reserve
Type of Fund	Trust Fund	Trust Fund	Other (Enter Below)	Other (Enter Below)	Capital Reserve Fund
Purpose of Trust	Cemetery Trust - Other	Cemetery Trust - Other	Town / General	Town / General	Schools
How Invested	Common Fund	Common Fund	Common Fund	Common Fund	Common Fund
Balance Beginning of Year	\$200	\$500	\$500	\$2,105	\$49,474
New Funds Created	\$0	\$0	\$0	\$0	\$0
Cash Gains or Losses on Securities					
Withdrawals	\$0	\$0	\$0		
Balance End of Year	\$200	\$500	\$500	\$2,105	\$49,474
Balance Beginning of Year					
Income During Year (Amount)		\$1	\$1	\$2	\$149
Expended During Year	\$0	\$0	\$0	\$0	\$0
Balance at End of Year		\$1	\$1	\$2	\$149
Grand Total Principal & Income End of Year	\$200	\$501	\$501	\$2,107	\$49,623
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

INCOME



Principal Only ?

Fund No.	Beginning of Year Fair Value	Unrealized Annual Gains	End of Year Fair Value
1	\$200		\$200
2	\$500	\$1	\$501
3	\$500	\$1	\$501
4	\$2,105	\$2	\$2,107
5	\$49,474	\$149	\$49,623



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linnea

Preparer's Last Name

Steeves

Linnea Steeves
Preparer's Signature and Title

Feb 10, 2015
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Linnea Steeves
Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

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Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Submit
Print

Please save and e-mail the completed PDF form to your Municipal Accounts Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

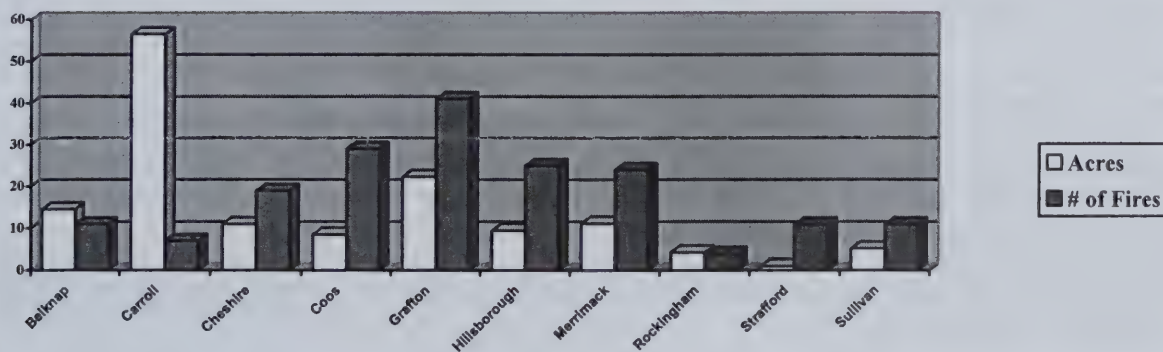
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

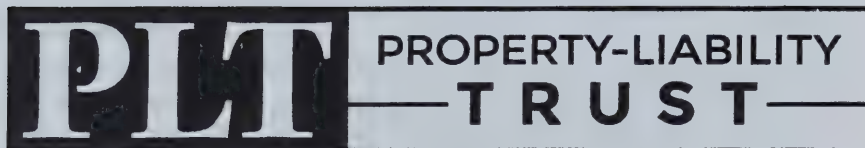
COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



**Bond Endorsement Effective July 1, 2014
PUBLIC OFFICIAL SCHEDULE BOND**

Town of Windsor

KNOW ALL MEN BY THESE PRESENTS: Property-Liability Trust, Inc., duly organized under the laws of the State of New Hampshire, and having its principal office in the City of Concord, County of Merrimack, and State of New Hampshire (hereinafter the "Surety"), is held and firmly bound unto Town of Windsor (hereinafter the "Obligee") and the State of New Hampshire (if applicable).

A. For such pecuniary loss as the Obligee shall have sustained by reason of or in consequence of the failure of any official or employee (hereinafter the "Official") who may now or hereafter occupy or perform the duties of any position named in the schedule of positions contained herein (the "Schedule") during the term of this Bond or any renewal term thereof, to faithfully perform the duties of said position; and

B. For such pecuniary loss as the Obligee shall have sustained by reason or in consequence of fraudulent or dishonest acts committed by an Official who now or hereafter occupies or performs the duties of any position named in the Schedule during the term of this Bond or any renewal term thereof.

<i>Position</i>	<i>Number of Officials</i>	<i>Amount of Coverage on Each Official</i>
Treasurer	1	48,510
Tax Collector	1	48,510
Deputy Tax Collector	1	48,510
Town Clerk	1	7,718
Deputy Town Clerk	1	7,718
Trustees of the Trust Fund	3	1,102
Agent for Motor Vehicle	1	11,025
Municipal Agent/Clerk	2	5,512
Boat Permit Fee Agent	2	1,102

PROVIDED, HOWEVER, that this undertaking is executed by the Surety upon the following express conditions, which shall be conditions precedent to the right of recovery hereunder:

1. **Schedule of Positions.** The liability of the Surety on account of any one Official shall not exceed the amount set opposite the position in the Schedule occupied by such Official. The Obligee may, during the continuance of this Bond, (i) add other positions to the Schedule, (ii) increase or decrease the number of Officials occupying any position listed in the Schedule, or (iii) increase or decrease the amount of coverage carried on any position, in each case and instance by giving written notice to the Surety, but such notice shall not be binding on the Surety until the Obligee has received the Surety's written acceptance thereof.

2. **Automatic Termination Upon Discovery of Loss.** Upon discovery by the Obligee of any loss covered hereunder, this Bond shall automatically be terminated as to any acts committed by the Official causing the loss subsequent to the date of discovery. Coverage shall automatically continue for any successor Official duly elected or appointed to occupy the position held by the Official on which coverage is terminated, and the amount of coverage for that position shall be restored to the original amount as respects such successor Official.

3. **Term.** The term of this Bond shall begin at 12:01 A.M. on the 1st day of July 2014 and end at 12:01 A.M. on the 30th day of June 2015.

4. **Unidentifiable Official.** In case a loss is alleged to have been caused to the Obligee through acts or omissions of an

STATE OF THE TOWN REPORT
FOR THE YEAR 2014
TOWN OF WINDSOR, NEW HAMPSHIRE

The Selectmen of the Town of Windsor
Darlene Cuddy, Chair of the Board
Gerry Needham, Selectman
Tom Carlson, Selectman

The Town of Windsor has been very active in pursuing many projects and planning for upcoming projects in the coming year. Once again the Windsor expenses were kept below the total amount appropriated for 2014 at last years Town Meeting. Windsor was able to get many small Town projects into motion and those projects will continue this coming year.

During this past spring, summer, and fall, many volunteers have been working on the new beach area located on the shores of Black Pond, that the Hines family gifted to the Town. The old rotted cabin near the water has been removed to the dump and the area has been cleaned up ready for the next new project. That will begin this coming spring with the construction of a new waterfront deck, a basic structure to begin with, looking for input from the Townsfolk in what they would like the property to become and how we can best use it. Many hands have worked thus far on the cleanup, but a big thank you goes out to Ken Matthews for the countless hours he has put in on cleaning up, cutting down, and generally opening up the area letting in more light and air and making it look so much better than before. Many others have participated in helping as well and everyone will get there share of thanks as the project moves along.

The Town has also finally completed a many year commitment to the Town Of Hillsboro for the closure costs contract for capping the landfill that has finally been paid off, lowering our overall contract with Hillsboro.

The four Town officers stations all received much deserved new computers as the many years “old” computers were now becoming incompatible with the work being done online for state and other required functions. New software was also installed on the Town Clerk's and Treasurer's computers to improve the quality of work and reporting.

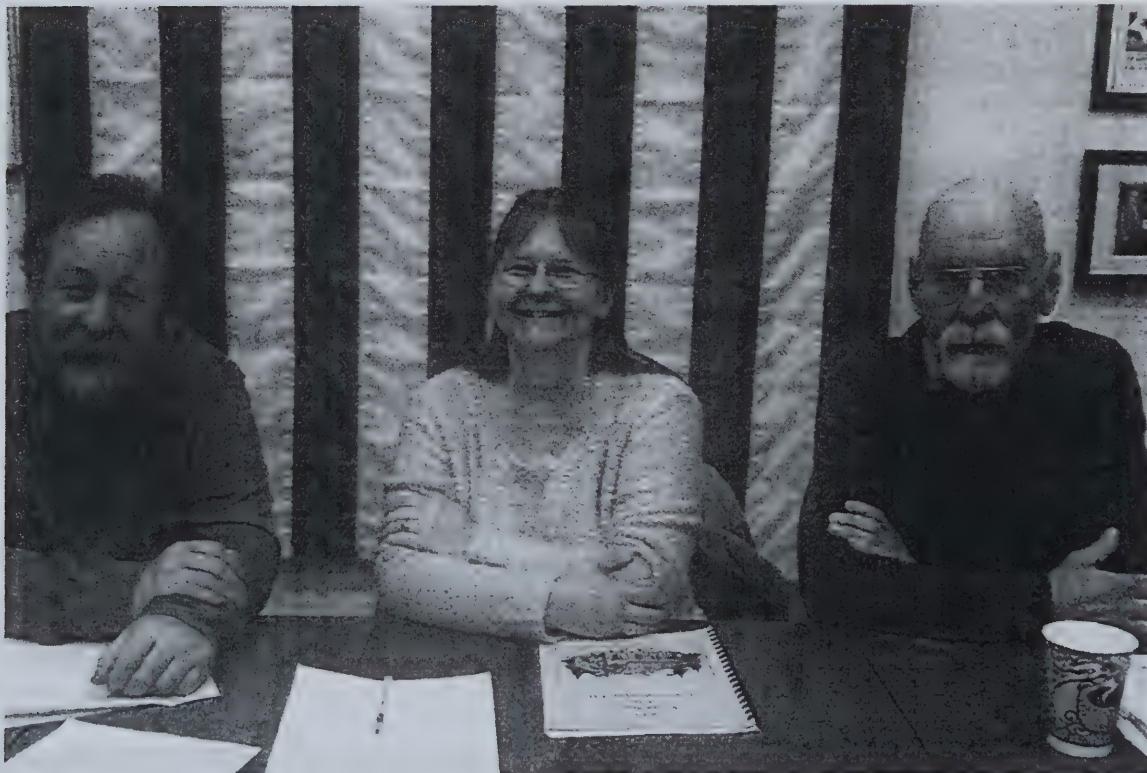
Earlier this year the Town sent out questionnaires asking for what equipment, tools, generators, and other such items that could be available in the case of any disaster or major storm in which the Town may need volunteers to assist in an emergency. Thanks to those that responded, your information provided has been recorded and is greatly appreciated. If anyone has not let the Town know that they have equipment, tools, knowledge, or whatever, please let the Town know what you may have that would be of a service in an emergency.

At last years Town Meeting money was approved for repairs and renovations to the old “Windsor Town Hall” located on Route 31. There was no work begun this year and the Town has encumbered the money appropriately over to this coming season in 2015 to be able to do much of the work needed soon before there is any further decay or damage that can be averted. There is a program “Save Seven”, in which money is awarded towards restoring and repairing old municipal buildings as well as other like projects, and it may be helpful in helping fund a more complete project to bring the “old” building back even closer to original condition.

The former Brook's property on Route 31 has received a considerable cleanup of the land and buildings and is in the process of well monitoring, groundwater monitoring, and other wells on the property being testing and monitored for any lingering chemicals, etc. Cleanup has gone very well, the cooperation with the State of NH has been fantastic, and the wells are reaching to be within "normal" ranges. With the States assistance , the property may be free and clear of all toxins and the remaining trash will be removed and taken to the appropriate facilities.

This project has cost the Town some money, but mostly funded by State and/or Federal programs available for such situations, for which the Town should be grateful. In the end the Town will be able to sell the property for market value and recoup well above any cost this project will cost the Town. During this whole process on the Brook's property cleaning up, neighboring wells were also tested at no cost to the homeowner and all have been determined to be clean without any contaminants.

We are very thankful to the State of NH and its' manpower who have worked very closely with the Town to bring this situation to a positive conclusion, we hope, before the end of 2015.



**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 11, 2014**

Meeting held in the Windsor Town Hall at 14 White Pond Road, Windsor. Eighteen residents and seven town employees were in attendance.

PRESENT: Darlene Cuddy (Chair), Tom Carlson, Gerry Needham (Members), Patrick Hines (Moderator) and Gloria Landry (Clerk).

Moderator Patrick Hines opened the Town Meeting at 6:50 p.m.

Article 1) Motioned by Darlene Cuddy, Seconded by Jerry Cilley to move to the end of the meeting.

“To choose by ballot all necessary Town Officers for the ensuing year.”

Vote Taken, Passed Unanimously

Article 2) Motioned by Darlene Cuddy, Seconded by Vera Starzynski

“To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town’s outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$46,600 or to take any other action relative thereto.”

The Selectmen recommend approval

Vote Taken on Article 2, Passed Unanimously

Article 3) Motioned by Diane Hines, Seconded by Tom Carlson

“To accept reports of the Agents heretofore chosen and pass any vote in relation thereto.”

The Selectmen recommend approval

Some discussion takes place; Nick Buccarelli asks for clarification on which reports presented are to be reviewed and voted. Gloria Landry advises the reports submitted by the town agents and committee boards are complete and in the plastic comb binders. *[Author’s note: a portion of the SAU reports were included addendum and provided in the meeting. Additional copies of these SAU reports are available upon request.]*

Vote Taken, Passed Unanimously

Article 4) Motioned by Tom Carlson, Seconded by Cindy Stosse

“To see if the Town will vote to raise and appropriate the sum of \$18,453 for Police and Fire expenses, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Vera Starzynski asks, is the sum presented a projected cost? Darlene Cuddy advises the appropriation amount is the total from the bill submitted by the Town of Hillsboro.

Vote Taken, Passed Unanimously

Article 5) Motioned by Gerry Needham, Seconded by Diane Hines

“To see if the Town will vote to raise and appropriate the sum of \$23,000 for the general government building operating expenses of the Town Hall, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 6) Motioned by Tom Carlson, Seconded by Darlene Cuddy

“To see if the Town will vote to raise and appropriate the sum of \$2,400 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Gloria Landry asks if Doug Nettleton is still the Town Hall groundskeeper. Darlene Cuddy confirmed Doug Nettleton is the Town Hall groundskeeper and also the cemetery groundskeeper.

Vote Taken, Passed Unanimously

Article 7) Motioned by Cindy Stosse, Seconded by Diane Hines

“To see if the Town will vote to raise and appropriate the sum of \$30,000 for highways and bridges, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; questions were reviewed, related to the recent increase in cost of sand/salt and whether the funds requested were sufficient; will there be any surplus carried over to next year? Tom Carlson reviewed questions concerning the responsibility of the bridge off North Star Road. He advises Skip [*Eugene Edwards*] has been monitoring and reducing the amount of salt used on Windsor Road. This year the \$6,000 has been spent on salt. The Board is

satisfied with Mr. Edwards' contract and performance and the committee has no plans to open bids at this time.

Vote Taken, Passed Unanimously

Article 8) Motioned by Cindy Stosse, Seconded by Gerry Needham

“To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 9) Motioned by Tom Carlson, Seconded by Vera Starzynski

“To see if the Town will vote to raise and appropriate the sum of \$16,733 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 10) Motioned by Cindy Stosse, Seconded by Ellen Blake

“To see if the Town will vote to raise and appropriate the sum of \$2,000 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 11) Motioned by Gerry Needham, Seconded by Diane Hines

“To see if the Town will vote to raise and appropriate the sum of \$7,000 for legal expenses, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Vic Starzynski asks if this amount includes the insurance on the new town beach. Tom Carlson advises the insurance for the beach is in a separate article. Gerry Needham provides the additional information that upcoming Article 13 is the warrant related to the beach insurance.

Vote Taken, Passed Unanimously

Article 12) Motioned by Pauline Carlson, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$200 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Nick Buccarelli asks why the amount is lower than last year. Selectman Darlene Cuddy explains the proposed total was reduced from \$1,000 and returned to \$200 based on requests by several residents to the board of selectmen.

Vote Taken, Passed Unanimously

Article 13) Motioned by Darlene Cuddy, Seconded by Ellen Blake

“To see if the Town will vote to raise and appropriate the sum of \$3,500 to purchase insurance for the Town, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Vic Starzynski and Nick Buccarelli asks why is the amount is higher than last year when last year’s budget wasn’t spent. Darlene Cuddy explains last year’s budget included the beach, but the property wasn’t insured for the whole year.

Vote Taken, Passed by majority.

Article 14) Motioned by Gerry Needham, Seconded by Pauline Carlson

“To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Welfare budget, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 15) Motioned by Cindy Stosse, Seconded by Darlene Cuddy

“To see if the Town will vote to raise and appropriate the sum of \$50.00 for the Planning and Zoning Master Plan, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 16) Motioned by Pauline Carlson, Seconded by Gail Needham

“To see if the Town will vote to raise and appropriate the sum of \$500 to purchase fire equipment, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Nick Buccarelli asks Pat Hines if the appropriation includes training. Pat Hines advises this amount is for hardware equipment, specifically a hose and nozzle. Vic and Vera Starzynski ask if the fire equipment would be used for household fires. Pat responded the type of equipment owned is best used for small brush fires, intended as fire suppression while Hillsboro services are called. Additional discussion mentioned emergency fire pump use at the well at 111 Rocky Ledge Road as an option in the event of a household fire on Rock Ledge or Hilltop Circle.

Vote Taken, Passed Unanimously

Article 17) Motioned by Vera Starzynski, Seconded by Patty Main

“AED01: To see if the Town will vote to raise and appropriate the sum of \$2,500 to purchase an AED (Automated External Defibrillator) with adult and child defibrillator programming, or to take any action relative thereto.”

Submitted by Petition

Some discussion takes place; Gloria Landry submitted the petition and explains,

Because the Town periodically rents the Hall for private functions and because the Hall is a public building, it is my opinion that the Hall should be outfitted with an Automated External Defibrillator. I feel it would be beneficial to include the safety program key and d-padz® CPR systems for children.

I have reviewed several vendor websites and have submitted a grant request for review to AEDGrant.com. The best price I was able to find (currently) is offered from aedsuperstore.com. They offer a Community Value Package for \$1814; the details of the Package items for the Zoll® AEDPlus are being passed around. I chose this product as it has been purchased by other municipal localities.

I am willing to discuss other products if a safety officer from Hillsboro or the Red Cross would have time to educate us on the different products.

Diane Hines asks if the appropriation includes training. Gloria Landry explains the appropriation is for the equipment and accessories only and not for fees charged during training. Additionally, the Town was awarded a grant in the amount of \$1,264.81 toward the purchase of a Zoll® AEDPlus Defibrillator. The grant was received after the warrant article was submitted. Additional funds may be awarded for the purchase of the accessories, i.e. supplies including but

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not limited to 5-year replacement batteries, adult and child electrode pads, and an alarmed AED cabinet.

Vote Taken, Passed by majority

Article 18) Motioned by Tom Carlson, Seconded by Vic Starzynski

“AED02: To see if the Town will vote to raise and appropriate the sum of \$300 to purchase, plan, implement and train Town personnel in the use of an annual AED Medical Oversight Program, or to take any action relative thereto.”

Submitted by Petition

Some discussion takes place; Gloria Landry submitted the petition and explains,

The State of New Hampshire doesn't require AEDs or a physician prescription when implementing an AED Medical Oversight Program. I feel it would be beneficial to include a structured program. I have included information from AEDPrograms.us. It outlines their Medical Oversight program and the annual price is \$99. They also offer an online AED oversight program for \$50; however, I hesitate to suggest the online webAED oversight program as I am asking the Town to create a start-up program.

In addition to the \$99 fee for the Medical Oversight program I have included a \$25 town-reimbursement for participant education and training to the seven town employees and two alternate-committee members. Since the committees will sometimes meet when there is no selectman, employee or other town officer onsite.

Ellen Blake asks if Town Officers can decline training. Consensus from the selectmen was that the training is voluntary. Additional discussion followed. Topics included,

- Availability of training to interested residents: yes
- First Aid/CPR/AED course instructor: to be determined
- Location of the AED cabinet: in the meeting hall, not the front office area
- Concerns the hall is not always open: the schools have AEDs on site and also aren't open 24/7.
- Personal liability/town liability: the selectmen have confirmed with the town lawyers that there is no requirement to increase the town liability insurance & the Good Samaritan Act provides a liability shield for those rendering CPR, AED, First Aid or similar assistance in an emergency situation if certain requirements are met.

Vote Taken, Passed by majority

Article 19) Motioned by Gerry Needham, Seconded by Tom Carlson

“To transact any other business that may legally come before said meeting.”

- a) Jerry Cilley asks if the old Town Hall’s bulletin board can be replaced and used for posting public notices at White Pond Road Extension. Additional discussion followed. Topics included the general assessment and repairs to the Hall (roof, footings, and sills), photographs taken at the Open House on March 8th, status of the steering committee responsible for the revitalization, repair, NH historical landmark review and usage of the old Town Hall.

The selectmen will take the inquiry under advisement.

- b) Tom Carlson and Ellen Blake mention there has been an increase of overnight parking in the parking lot at 14 White Pond Road. Overnight parking in the town parking lot is available for guests of residents; however, an increase in trash and other debris left from people parking overnight has occurred. The town offices do not have outdoor trash containers because of the bears and other wildlife. Please contact a member of the board of selectmen if you need to park overnight and be responsible for your own trash. Abuse of overnight parking in Town Hall’s parking lot could result in fines.
- c) Ellen Blake asks if the notices posted at the beach could include a sign similar to the one at Emerald Lake in Hillsboro, *The ELVD Beaches are deeded for ELVD Residents ONLY and their guests. NO PUBLIC beach access is allowed*, but posted as, *Per order of the Board of Selectmen*.

The selectmen will take the inquiry under advisement.

BACK TO ARTICLE 1.

Darlene Cuddy nominates Cynthia Stosse as Auditor, Seconded by Patty Main. Cindy Stosse accepts.

Gloria Landry announces a six-year term vacancy on the Supervisor of the Checklist Committee. Diane Hines has declined appointment.

Gloria Landry announces a three-year balance-of-term vacancy on the Supervisor of the Checklist Committee. Susan Nettleton has resigned her position.

Pauline Carlson nominates Nicolas Buccarelli for the three-year balance-of-term vacancy on the Supervisor of the Checklist Committee, Seconded by Gail Needham. Nick Buccarelli accepts.

Motioned by Darlene Cuddy, Seconded by Jerry Cilley to elect the slate of nominees.

There being no additional nominations for the floor, the following officers were elected by acclamation.

Election of Town Officers and Officials:

Auditor for 1 year:	Cynthia Stosse
Treasurer for 1 year:	Ellen Blake
Moderator for 2 years:	Pat Hines
Selectmen for 3 years:	Darlene Cuddy
Tax Collector for 3 years:	Kenneth Matthews
Town Clerk for 3 years:	Gloria Landry
Deputy Town Clerk for 3 years:	Patricia Main
Trustee of the Trust Fund for 3 years:	Pauline Carlson
Supervisor of the Checklist for 3 years, balance-of-term vacancy:	Nicholas Buccarelli

No business was brought forward.

Darlene Cuddy motions to close Town Meeting, Seconded by Gerry Needham

Vote Taken, Passed Unanimously

Moderator Patrick Hines closed the Meeting at 8:13 p.m. and the Meeting was adjourned at this time.

Respectfully Submitted,

Gloria J. Landry
Windsor Town Clerk

A True Record – Attest

Gloria Landry

Gloria J. Landry, Town Clerk

WINDSOR SCHOOL DISTRICT ANNUAL REPORT

FISCAL YEAR JULY 1, 2013 TO JUNE 30, 2014

PROPOSED BUDGET FOR FISCAL YEAR
JULY 1, 2015 TO JUNE 30, 2016

WINDSOR SCHOOL BOARD ORGANIZATION

Members of the School Board

Darlene Cuddy, Chair	Term Expires 2016
Gloria Landry	Term Expires 2017
Cindy Stosse	Term Expires 2015

Officers of the School District

Treasurer	Kenneth Mathews
Moderator	Diane Hines
Auditor	
Clerk	

Administration

Robert Hassett, M.Ed	Superintendent
Patricia M. Parenteau, MS, CAGS	Assistant Superintendent
Jean E. Mogan, MBA	Business Administrator
Lisa Witte, M.Ed, CAGS	Director of Curriculum, Instruction & Assessment

Town of Windsor

14 White Pond Road	Phone (603) 478-3292
Windsor, NH 03244	Fax (603) 478-3293

SAU #34

Mailing Address:	P.O. Box 2190 Hillsboro, NH 03244
Phone	(603) 464-4466
Fax	(603) 464-4053
Email:	rhassett@hdsd.k12.nh.us
Website:	www.hdsd.org

Annual Report
Superintendent of Schools
2013-2014

I am pleased to report that 2013-2014 was a wonderful year for the Hillsboro-Deering Schools.

I am very fortunate to have a strong administrative team. Their priority of continuing the progress we have been experiencing in our schools is exemplary. We have focused on implementing the Common Core State Standards. A lot of work has been done preparing our staff and students for the new Smarter Balanced Assessment which will replace the NECAP in the 2014-2015 school year.

The budget continues to be an enormous challenge in this economy. We were very fortunate to receive substantial insurance rebates from Local Government Center who were subject to a court ruling to reduce their level of surplus reserves. Through strong fiscal management by the administrative team we were able to have a considerable budget savings at the end of the year. These efforts and events placed us in a position that did not require severe cuts in services for our children.

Our goal to prepare the children for the 21st century workforce will continue to guide us in the upcoming school years. I am confident that we will persevere and provide our next generation with the skills that they need to be life-long learners and contributing members of our community.

I would like to thank all the community members for their continued support in providing a strong educational experience for all of our children. It is imperative that we prepare our students for the world that they will be living in.

It is an honor and a privilege to serve as your Superintendent.

Respectfully submitted,

Robert A. Hassett, M.Ed.
Superintendent of Schools

Business Administrator's Report

The operational functions of budget, finance, risk management, building maintenance, food service and transportation are overseen by the Business Administrator. Our mission is:

- to keep the school facilities running efficiently and comfortably,
- feed the students a nutritious meal,
- safely transport them from home to school and back again
- maintain budget integrity
- And basically do all so staff and children can concentrate on teaching and learning goals.

During the fiscal year 2013 – 2014, Local Government Center health insurance rebates covering the years 2010 and 2011, afforded the district to assess more than \$260,000 back to the towns and to distribute over \$65,000 back to employees. We have new auditors for FY 13-14, Vachon Clukay & Company, PC. This year we also redesigned our budget book presentation to give budget information in a clearer format to the school board.

The district bid adieu to our Facilities Director, John Butler, as he retired on June 30, 2014 after many accomplishments. We welcomed James Bailey, IV to step up as our next Director. During the FY 2013 -2014, the completed major maintenance projects were:

- Install sprinkler system throughout the oldest section of the elementary school
- Replace windows and fiberglass panels in the Bailey Wing of the elementary school
- Upgrade the sound system in the middle school
- Reconfigure the entrance of the elementary school for security improvements
- Install security window and pass-thru drawer in the middle school for further security upgrades
- Updated the middle school exterior, high school modular units and the gym with a coat of fresh paint
- Repaired roofs at the high school and elementary school

The Food Service program, directed by Amanda Venezia, provides our students with breakfast, lunch, and snacks daily throughout the school year. A big

challenge for the program is to continue to fine tune menus to meet the stringent demands of the Healthy Hunger-Free Kids Act while appealing to the students' taste buds. Forty-six percent of the school district's students qualify for and participate in the Free or Reduced Lunch Program. This is a Federal program which reimburses the school district a percentage of the cost of meals, thus lowering the cost of a meal to the student. The percent of participation in this program is also used as a determination for other State and Federal Aid programs, such as Adequacy Aid, Title I, and the Fresh Fruit & Vegetable grant.

Transportation to and from school, to athletic events and on field trips is provided by our partner, First Student under the able management of Alison Jones. Daily, over 650 students travel on buses to school and back home again safely. FY 13 -14 was another year with no accidents. We thank all the First Student bus drivers for their continued dedication to our kids. Likewise, it requires a trusted group of drivers and management for the transportation of our students with more support needs. We'd like to thank our partner, Safeway Training and Transportation Services.

In the Business Office, one of our prime values is customer service. We are here to serve the students, our staff and our community. I'm proud to say our operational group has a goal of making the District better each year in our functional areas.

Respectfully submitted,

Jean E. Mogan, MBA
Interim Business Administrator

**Annual Report
Assistant Superintendent
2013-2014**

Although the District as a whole is experiencing a decrease in enrollment, the demand for student support services has not declined. Students continue to present with unique and significant needs, and the District remains committed to identifying those needs and responding to them in a variety of ways. The efficient, effective and creative use of current resources is a primary focus in all service areas. District staff offers a range of expertise and uses the most effective data-driven, research-based practices in order to monitor student needs and design and implement interventions to meet them. The District is also committed to ensuring that all students are able to access the general education setting and

curriculum and staff uses a variety of technological and instructional approaches to accomplish this goal.

McKinney-Vento Act – Homeless Students: The McKinney-Vento Homeless Assistance Act provides certain rights and protection for families experiencing homelessness. Public school districts must ensure that students who are homeless have equal access to the same free, appropriate public education as other youth and through the combination of Title 1 and District funds, students who were homeless received access to tutoring, enrichment activities, summer programming, transportation, home visits and school and health supplies. Assistance was provided to connect families with local, state and community associations to aid in the well being of their children. Local organizations partnered with the District in sending home weekend food bags, school supply backpacks and health supplies when needed. The number of students residing in homeless environments in the Hillsboro-Deering School District for 2013-2014 school year was as follows: 19 students at HDES, 11 students at HDMS and 11 students at HDHS for a total of 41 students from 27 families.

Home School: Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. As of October 1, 2013, eighty-six students were reported to the SAU as being home schooled. Fifty-nine of these students resided in Hillsboro-Deering, 6 students in Washington and 6 students in Windsor. These numbers reflect a decrease of 15 students being home educated over the previous school year.

English for Speakers of Other Languages, (ESOL) as stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." The Hillsboro-Deering School District began the year with 10 students who met the eligibility criteria to receive ESOL support: 3 students at HDES, 4 students at HDMS and 3 students at HDHS. Students receiving ESOL support services spoke Spanish, French Creole, Mandarin Chinese or Greek.

Section 504: Section 504, Rehabilitation Act of 1973, is a civil rights law that prohibits discrimination against individuals with disabilities. Sixty-four students (5%) were identified under Section 504 and received accommodations to meet their individual needs to the same extent as the needs of students without disabilities: 24 students at HDES (4 %), 18 students at HDMS (6%) and 22 students at HDHS (5%).

Nursing: The nursing team continued to work on improving and standardizing health care policy and procedures for implementation at the schools as well as increasing services to students and when possible, staff and families. Collaborative efforts by the nursing team enabled a Flu Shot Clinic to be available to all students on campus through United Way and faculty members and their families were provided a flu clinic through HealthTrust. Access to flu vaccine increased the health and welfare of our students and staff by decreasing the incidence of absences due to illness during the flu season.

The nursing team organized the Ronald Mc Donald Mobile Van which provided students an opportunity to access on campus free dental care. Many students, for the first time, had access to comprehensive exams, cleanings, X-rays, fillings and extractions.

The nursing team continued to expand their knowledge and support base by reaching out to others as well as extending a hand to those beginning their journey in the health care profession. The nursing team continues to work on establishing a relationship with a district physician group for consultations and support for the health care team. School nurses provided mentorship to college nursing students from New Hampshire Technical Institute (NHTI). The internships provided nursing students with both community nursing experience as well as a wonderful pediatric rotation.

Counseling and Therapeutic Support: The K-12 School Counseling Committee continued improving and increasing transition activities for school transition years (elementary to middle and middle to high), with special orientations conducted at the middle and high school for individual students needing an extra level of support. The School Counseling Committee continued to work towards the implementation of the K-12 Common Set of School Counseling Standards and Curriculum in accordance with the national model.

Hillsboro-Deering continued their partnership with Brookside Counseling and Riverbend Community Mental Health in an effort to improve the availability of mental health therapeutic supports to children and families in the Hillsboro-Deering area. Licensed clinical social workers provided individual therapy to students during the school day, as well as consultation with teachers regarding emotional and behavioral needs. This school-based mental health program supported students who demonstrated significant emotional, social and/or behavioral challenges at home, in school and in the community.

Collaborative efforts between Hillsboro-Deering High School's Counseling Center and NHTI enabled one quarter of the graduating class of 2014 to apply to NHTI for free.

Work is planned this summer to review procedures and practices in addressing the mental health needs of our students.

Title I: Hillsboro-Deering Elementary School, a school-wide Title 1 school, provided students additional time with high-quality instruction in reading, writing, and math with the goal to accelerate progress and become successful learners at their grade level. The Title 1 program does not replace or supplant regular classroom instruction, but supplements.

As a school-wide Title 1 school, HDES received federal funds for students who are at risk of failure, a designation determined by the free and reduced lunch count which was approximately 43% in 2013-2014. These funds supported instructional salaries and supplies, school-wide professional development, parent involvement activities and project management.

Utilizing data from multiple assessments and parent and teacher recommendations, students were selected to participate in the Title 1 program. Although parent permission is not a requirement for Title 1 services in a school-wide school, parents were informed by Title 1 staff and their classroom teachers when intervention services were needed. During school, extended day and extended year programming were implemented as well as a variety of intervention services such as small group, tutoring, home visitations, parent education and Title 1 sponsored clubs. Documentation of data revealed the majority of students participating in these services were successful in accelerating their learning.

Events planned by Title 1 encouraged parents to participate and visit the elementary school more often, contributing to a change in the culture and climate of literacy and numeracy thinking for students who are at risk and their families. Math and literacy intervention partnerships between school and family continued this year. With the assistance of a Duncan-Jenkins Grant, 11 family events occurred in the form of workshops, coaching and evening activities for parents, students and staff focusing on numeracy, physical education, art, music, literacy and technology.

Special Education: The District continued to maximize resources and utilized before and after school services as well as extended year in order to support the needs of students with educational disabilities in the least restrictive environment. Staff continued to participate in a variety of professional development opportunities to increase their knowledge with the most effective data-driven, research based practices in order to monitor student needs and design and implement interventions to meet them.

A total of 241 students were identified with educational disabilities, which represents 19% of the school District's school-aged population: 20% at HDES (110 students), 20% at HDMS (56 students) and 18% at HDHS (75 students). As of October 1, 2013, 4 students with educational disabilities were placed in out-of-district programs, 1 placed by the court/DCYF and 3 students placed by the District.

In 2012-2013, the District examined why an achievement gap existed between students with educational disabilities and their nondisabled peers as a result of being identified by the New Hampshire Department of Education (NHDOE) to participate in Focus Monitoring, a process of approving and monitoring special education programs and services. Data was reviewed by a multidisciplinary team that met monthly during the 2012-2013 school year and developed an Action Plan to address the findings and submitted the plan to the NHDOE for approval. During 2013-2014, the District implemented the Action Plan which consisted of three priority goals: 1) To create/refine and operationalize a reading/language arts curriculum K-12 aligned with the Common Core State Standards, 2) To ensure that staff, parents and students will understand accommodations and modifications; and have access to resources for information and what is expected by the district, and 3) To refine and operationalize Response to Intervention, K-12. All three goals were implemented in whole or in various stages and will continue to be areas of focus into the 2014-2015 school year.

Kid Adventures Before/Afterschool Programs (KA) – Elementary School Grades K-5

Kids in Gear Afterschool Programs (KIG) – Middle School Grades 6-8

Kid Adventures and Kids in Gear Programs offered high-quality programs for students which include rich academic and social supports that were enhanced by school-community partnerships. The programs provided structure to assist in meeting the needs of children and their families in our communities as well as to capitalize on resources and opportunities for educational learning experiences through expanding learning time after school and during the summer. These were achieved by providing a variety of hands-on, engaging learning activities which expand, support, and extend the school day through enrichment opportunities.

The majority of funding for the program derived from the 21st Century Community Learning Center (21st CCLC) Grant. Additional revenue sources that were necessary in order for the programs to operate came from Duncan-Jenkins Trust, Cogswell Grant, Hillsboro-Deering School District and parent fees. The goal of the 21st CCLC programs is to raise student academic achievement through the creation and expansion of community learning centers that provide

students with academic enrichment opportunities as well as additional activities designed to complement their regular academic program.

The University of New Hampshire Cooperative Extension, Hillsboro Parks and Recreation, Office of Youth Services, Fuller Public Library and the Hillsboro-Deering School District all served as community partners for the programs. The District served as a work study site for New England College students and offered community service opportunities for Hillsboro-Deering High School students.

During the 2013-2014 school year, 134 students participated in the Kids in Gear Program and 125 students participated in the Kid Adventures Programs. Both programs offered four weeks of summer enrichment sessions during the month of July 2013 with a total of 105 participants.

The 21st CCLC program awards competitive grants for a five year period and has been a major funding source for the Kids in Gear Program for the past ten years. This year the District submitted an application for a competitive grant on behalf of the Kids in Gear Program, however, unfortunately, was not awarded the grant. The District is committed to exploring various options with the goal of offering this community a dedicated afterschool program for middle school students which supports and inspires learning while keeping them safe.

For additional information regarding the above material, please visit the Hillsboro-Deering School District website at www.hdsd.org.

Respectfully submitted,

Patricia Parenteau
Assistant Superintendent

Annual Report
Director of Curriculum, Instruction, and Assessment
2013-2014

Curriculum and Instruction

The Hillsboro-Deering School District made substantial progress during the 2013-14 school year with curriculum development and implementation. Professional development on instructional strategies that encourage deeper, more complex thinking for students was provided by a combination of outside and in-house experts. Implementation of those strategies followed, with support and feedback provided through professional collaboration and administration.

Curriculum alignment continued in Mathematics and English Language Arts (ELA), and new strategies (such as single-start days) were implemented to facilitate K-12 vertical curriculum work in all content areas.

The Math Vertical Committee continued its work from the previous school year. Building upon the identified key components of the K-12 curriculum, the committee was able to work collaboratively with all Math teachers in the district to complete the majority of the work on the K-12 Mathematics Curriculum. As with all curriculum documents, the Math Curriculum will continue to see revisions and changes in the ensuing years as a ‘living’ document – for example, work has already begun on developing K-12 Mathematics Competencies in preparation for transitioning to competency-based assessment. An ELA Vertical Committee was formed this year, and started building a solid foundation for the K-12 ELA Curriculum by focusing initially on writing skills K-12. As part of the CIA Three Year Plan, Science and Social Studies also began the process of assessing current needs and developing an aligned, K-12 curriculum in each of those areas.

There continued to be a focus on developing the skills of teachers new to the district with the well-established induction with mentoring program. This program introduces new teachers to the day-to-day procedures of the district, but also to the current work and initiatives they will be joining that are already in progress.

Assessment

This year, the district added a new tool to its local suite of assessments. AIMSweb is a program that is used to closely monitor student progress in identified focus areas and is appropriate to use in grades K through 8. We continued to administer the Measures of Academic Progress (MAP) assessment to students at least twice a year (fall and spring). This assessment provides data that is analyzed by teachers and used to make curricular and instructional

decisions on both a school-wide basis and at the classroom level. When AIMSWeb is used in conjunction with MAP, a more in-depth growth profile is possible which ultimately leads to better instructional decisions for each individual child. Coupled with information obtained from the New England Common Assessment Program (NECAP) and other building or classroom-level assessments, clear growth patterns and areas for intervention (remediation or enrichment) are identified.

The state of New Hampshire has mandated that all grades, K-12, must move to competency based assessment systems, with the expectation that all schools have competency-based systems in place for the 2015-16 school year. As a result, each building started to have conversations about and investigate the idea of competency-based assessment – distilling what students should know and be able to do in each content area and developing meaningful ways to assess those skills.

Each school also implemented a newly developed or revised Response to Instruction (RtI) model during the 2013-14 school year. AIMSWeb is a key component of the RtI model at both the elementary and middle schools, providing up-to-date snapshots of student progress so that programs can be modified as soon as possible. The structure of the model is different at each building, reflecting the differences in grade levels, schedules, and student needs.

The fall of 2013 was the last administration of the NECAP. It will be replaced in the spring of 2015 with the Smarter Balanced Assessment, which is an on-line adaptive assessment that is aligned to the Common Core State Standards. Adaptive assessments, like MAP, automatically adjust the relative difficulty of items students are given based on their performance on earlier items. This results in more accurate information about where a student is and what their needs are, and also usually results in a shorter testing window for the student. Smarter Balanced will be able to provide us with more in-depth, accurate information which should merge well with our local assessments and allow us to make even more instructional adjustments.

I am deeply honored to be a part of the exciting changes and progress being made here in the Hillsboro-Deering School District. I am also very proud of the dedication and effort of all of our educators as we work together to provide outstanding educational experiences for all students.

Respectfully Submitted,

Lisa A. Witte, M.Ed.
Director of Curriculum, Instruction, and Assessment

Annual Report
Hillsboro-Deering Elementary School
2013-2014

During the 2013-2014 school year, the enrollment at HDES (which includes preschool through fifth grade) was 525 students. Our classrooms and teaching staff were organized to best meet student needs.

CONTINUED INITIATIVES

- The Common Core State Standards (CCSS) were further discussed during the year, with more professional development on the Reading standards and investigation into adopting the new Science standards. Vertical curriculum alignment between grades K-12 with the CCSS continued. Planning time was provided during late start and staff meetings.
- Aimsweb- We are using this diagnostic tool to gauge the students' academic ability, progress monitor students in need of intervention, and to map all of the students' progress.
- The implementation of Foundations, our new phonics program, in kindergarten began in the 2013-2014 school year. Professional development/training was provided to 25 staff members in November 2013.
- The Envisions Math program started its second year in grades kindergarten through third. It was implemented entirely in grades four and five. This Math program is aligned with the Common Core and works more on application and problem solving skills.
- The fourth grade piloted a new literacy delivery system called "Walk to Read". This groups students across the grade level according to their Lexile scores to then move to the teacher that is working with that particular group. During this time, we were able to coordinate the other staff members available, such as the Special Educators and the Title I Interventionists, to help with the groups. This allowed us to lower the teacher to student ratio with our struggling students who need more adult attention and help.
- The second grade piloted a new math delivery system called "Walk to Math". This falls under the same premise as the "Walk to Read" system.
- Some vertical professional development among grades occurred including Common Core training with the connection of the specials teachers meeting. i.e. music, physical education, art, library and computers.
- Scholastic Reading Counts (SRC)--We continue to use this effective, independent reading management program that boosts achievement for

all students. Title I was provided Training for classroom teachers and parents and 200 student licenses for this literacy program for the past 8 years.

STUDENT ACHIEVEMENT

- In the Reading portion of the NECAP test from the previous year, the three grade levels that took the test averaged 62% proficient. The year previous, those same three grades averaged 73.2% proficient.
- In the Math portion of the NECAP test from the previous year, the three grade levels that took the test averaged 60.7% proficient. The year previous, those same three grades averaged 63% proficient.
- There was an increase of 4% in the Writing portion of the NECAP test from the previous year. We had 47% of our students in grade five scored at the proficient or proficient with distinction level on the Fall 2013 NECAP test. This is a comparison between two different grade levels as it only tests fifth grade students.
- On the spring Science assessment, 33.3% of the students scored proficient. This shows a 10.6% decrease in scores from the previous year. This is a comparison between two different grade levels as it only tests fourth grade students.

ENRICHMENT

- HDES Enrichment folders were started in order for teachers to have a central location to share their Enrichment ideas and work with other colleagues.
- Higher Order Thinking was an area of emphasis school wide. A specialist was brought in during professional development time to work on "Depth of Knowledge". The goal is to get our students to think more and use their knowledge in real life application.
- After school clubs continued to flourish through the generosity of the Duncan-Jenkins Trust and the Hillsboro-Deering School District budget. Approximately 200 students participated.
- Math enrichment pullouts for the advanced students occurred this year in grades 1-5.
- Some Math activities were initiated this year. A Math-a-thon activity occurred for the whole school this year. Another activity, the Iditarod math event was started to follow the Iditarod race and to do the math equated with the race. The whole school participated in this activity.

INTERVENTIONS

- Intervention groups were created to help students work on areas of academic concern utilizing all staff available, such as the Reading Specialists, Special Education staff, and the Title I staff.

- The Walk to Read and the Walk to Math delivery systems were piloted to better utilize the resources we have available in the building. It will also help the teachers by narrowing down the range of student ability they have to differentiate for, thus making a better learning environment.
- To help with practice of skills the use of Study Island* was instituted for the building with the ability of the students to access it at home. Study Island's programs are explicitly designed to help students master the content specified in state and Common Core standards.
- This past year, Title I worked with IDEA to continue an integrated preschool program three mornings per week.
- Some Title I staff received further training to become trained as Literacy and Math coaches to help assist students and classroom teachers.

Respectfully submitted,

Mark Campbell
Principal

Hillsboro-Deering Middle School
Annual Report
2013-2014

The continued improvement at Hillsboro-Deering Middle School must be attributed to the hard working teachers, students and administration. The 2013-2014 school year was spent working on providing opportunities for student enrichment and providing targeted support. This was done during the Prep period in the daily schedule; the enrichments include Foreign Language, Fine Arts, Math Technology Integration, School Culture and more. For all other students, they were provided targeted instruction in areas of weakness including, Math, Science, Reading, and Writing.

The success of the targeted intervention is evident as students improved greatly on NWEA MAP Testing from fall to spring. In fact, for math the percent of students who improved in 6th grade was 80% while 7th grade was 86% and 8th was 59%. Reading blustered an impressive improvement as well as 67% of all targeted students improved.

The faculty and staff worked over the course of the year on grading and grading practices and what that means in terms of competency based grading. Competency based grading was a major focus for the faculty and staff who spent

many faculty meetings and PD Days working on creating competencies and how they could be incorporated in the years to come.

The HDMS eighth grade students have joined Distributive Education Clubs of America, making them one of the first two groups of eighth graders in New Hampshire to join. Sixteen middle school students joined the high school chapter to attend the New Hampshire DECA Fall Leadership Conference on Oct. 22 at Southern New Hampshire University. Although DECA began this program to include eighth graders two years ago, New Hampshire DECA wanted to ensure that a structure was in place to involve eighth graders, provide them with the opportunity to compete against other middle schools, and encourage them to continue their membership in high school. In the state tournament the team earned top scores in a few categories.

The band and chorus had an amazing year. Both performed at the Great East Festival on May 16, 2014, and it was a major success. Our students also had the opportunity to observe the performances given by another middle school ensemble. The band earned a silver award. The NHMEA South West Music Festival on May 17, 2014 was a great experience for eleven HDMS students. Six band members, along with five chorus members, were chosen to participate in this year's music festival. All of them spent many hours in after-school instruction and practice. The kids arrived at Kearsarge Middle School around 7:30 AM, rehearsed throughout the day, and performed late that afternoon and into the evening. This was a great opportunity for these kids to perform with other top middle school musicians under the direction of a great conductor. All of them enjoyed and profited from this experience.

Twenty 7th graders had the opportunity of a lifetime to attend the AMC Mountain Classroom Leadership Program. The students in this program were nominated by the faculty and staff for the leadership potential they possess. The curriculum included team-building, hiking, ecological awareness, geology and climate change all with an overall focus on student leadership. The students have been able to bring back their knowledge and share it within the school.

Destination Imagination is a creative problem solving group that promotes teamwork, creativity, and critical thinking. Each team competes in a challenge that they choose where they need to present a performance that they have prepared for, and also an instant challenge that they have never seen before. Last year the middle school brought three teams to the regional meet in Swanzey in March, and one team made it to the state level in April. This was the first year the district was represented from all three schools in Hillsboro.

HDMS also had the opportunity to provide some wonderful full school

enrichment activities this past year. Included in them is the New Hampshire Engineers, Odd's Bodkin, Coco-Cola Recycling, Mariposa Theater, Sy Montgomery, and a Career Fair. All of these events exposed our students to rich content and gave them opportunities to explore beyond the walls of the classroom.

The faculty and staff look forward to continued progress and success in creating an environment that supports whole-child learning and look forward to increased academic success.

Respectfully submitted,

Marc Peterson
Hillsboro-Deering Middle School Principal

**Annual Report
Hillsboro-Deering High School
2013-2014**

The staff, administration, and students remain committed to the continued improvement of the Hillsboro-Deering High School. Much of the work done during the 2013-2014 school year focused around preparation of the self-study report for the New England Association of Schools and Colleges (NEAS&C) reaccreditation process. The self-study process has been a valuable tool for identifying our areas of strength as well as necessary improvements. As part of the process we conducted a survey of the entire community to identify our core values and beliefs about learning. The survey results were compiled and resulted in our four core values: Community, Personalization, Progress, and Purpose.

**H-DHS commits to building community,
providing a personalized education,
encouraging continual progress, and inspiring
purposeful lives.**

The HDHS Student Voice was invited by the New England Consortium of Secondary Schools to present at their Annual High School Redesign Conference on the innovative work that they have done the past few years. The high school administration, the Student Voice advisors, and a team of seven students from grades 9-12 traveled to Norwood, Massachusetts and presented twice to packed

attendance. The conference was attended by over 650 representatives from high schools across New England and beyond. The students' presentation received rave reviews and invitations to present at several high schools across New England. Student Voice is continuing to grow and expand its leadership role in the Hillsboro-Deering High School community.

HDHS DECA had a successful competitive season in 2013-2014. The chapter earned the THRIVE level of membership – the highest level of recognition for a chapter to earn. The School Based Enterprise (SBE) – The Hillcat Corner – was awarded another Gold standard award for operations. Four student teams qualified for the International Career Development Conference (ICDC) in Atlanta, Georgia for Virtual Business events in Restaurant Management, Sports Management, and Retail Management. Of those teams two of them ended up in the top 8 and were recognized with medals on stage at the ICDC in front of 17,000 other high school students from around the world. HD DECA continued their recent history of having a NH DECA State Officer with the election of Michael Carter to that post. At the NH DECA State Competition in February additional students qualified for the ICDC by winning in these events: Accounting, Food Service & Restaurant Management, Principles of Hospitality, and Quick Service Restaurant Management.

Project Lead the Way (PLTW) is the nation's leading provider of K-12 STEM programs. The world-class curriculum and high-quality teacher professional development model, combined with an engaged network of educators and corporate and community partners, help students develop the skills necessary to succeed in our global economy. Hillsboro-Deering High School's pre-engineering program received national certification through Project Lead the Way and the program continues grow and provide students with opportunities in STEM education.

The New Hampshire Interscholastic Athletic Association (NHIAA) honored senior scholar athletes from across the state in Concord, on Monday, February 3, 2014. The NHIAA recognizes seniors who maintain a 3.5 cumulative GPA and participate in at least two varsity sports during their senior year. Twelve Hillsboro-Deering High School students were honored on this day: Alyssa Bailey, Marygrace Bartoldus, Aspen Dubuque, Hannah Pepper, Makayla Savoy, Morgan Winters, Brett Bennett, Tristan Brooks, Danny Egner, Jacob Kallander, Maxwell Parenteau, and Matthew Sampson.

Last Spring vacation, thirteen students, parents, and teachers went to France on a tour led by Jed Dubreuil. The 2016 tour is Paris, Lucerne, and Munich.

The music department attended many events in the 2013-2014 school year; the

most significant was the Stand Up Bullying event at the University of New Hampshire with HDHS Marching Band and Red, White & A' Capella (RWA), which performed the HDHS student written, award winning song "Stand Up" for an audience of over 3,000. RWA also traveled to Boston in the Spring to professionally record the song. The music department had visiting performances and rehearsals with the UNH Chamber Ensembles, Keene State College Chamber singers, and the 39th Army Band. They also attended the Music in the Parks Festival in Holyoke, MA. RWA took first place with a superior rating, band took first place with a good rating, and the chorus received first place with an excellent rating. Many students attended the All New England Choral and Band Festival, and Leah Dunbar attended All State as a Percussionist.

Professional development has played a critical role in the improvements made at Hillsboro-Deering High School. Teachers and administration have worked tirelessly to improve curriculum, instruction and assessment practices based on current research and best practices, leading to increased student achievement. Aligning curriculum to the Common Core Standards, development of learning targets to measure what students know and are able to do, and the development of common, rigorous assessments have and will continue to be the focus of our professional development plan.

We are excited to continue our work together improving and refining Hillsboro-Deering High School into a twenty-first century learning community that provides high quality, personalized education for every student.

Educationally Yours,

James O'Rourke, M.Ed.
Hillsboro-Deering High School Principal

**The State of New Hampshire
Windsor School District
SCHOOL WARRANT**

To the inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 10th day of March, 2015 at six thirty o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose by non-partisan ballot the following School District officials:

One School Board Member for a 3-year term
Moderator for a one-year term
Clerk for a one-year term
Treasurer for a one-year term
Auditor for a one-year term

ARTICLE 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

ARTICLE 3. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of \$368,566 or take any other action in relation thereto.

ARTICLE 5. Shall the voters of the Hillsboro-Deering School District adopt a school administrative unit budget of \$1,052,320 for the forthcoming fiscal year in which \$13,236 is assigned to the school budget of this school district? This year's adjusted budget of \$1,036,017, with \$13,014 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

ARTICLE 6. To see if the School District will vote to raise \$5,697 to reduce the general fund deficit pursuant to RSA 194:3-b.

ARTICLE 7. To transact any other business that may legally come before said meeting.

Given under our hands at said Windsor this 10th day of February, 2015.

DARLENE CUDDY
School Board Chair

CINDY STOSSE
School Board Member

GLORIA LANDRY
School Board Member

Table 1

WINDSOR SCHOOL DISTRICT			
2015-2016 Proposed Budget			
Description	2013-2014 ACTUAL	2014-2015 BUDGET	2015-2016 BUDGET
REVENUES			
Unreserved Fund Balance	\$0	\$ 0	\$ 0
Local Property Tax	206,242	216,109	221,128
State Property Tax	64,009	64,009	64,204
Earnings on Investments	0	0	0
State Adequacy Grant	105,626	108,372	102,167
TOTAL REVENUES	\$375,877	\$388,490	\$387,499
EXPENSES			
1100 Tuition	\$ 351,439	\$ 363,790	\$ 356,834
1200 Special Education	0	0	0
2310 Insurance	750	750	1,850
2320 School Board Salaries	900	900	900
2320 School Board Expenses	600	600	600
2320 School Board Clerk	15	15	15
2320 Treasurer	100	100	100
2320 Treasurer's Supplies	25	25	25
2320 Checklist & Ballot Clerks	30	30	30
2320 Moderator	5	5	5
2320 Auditor	10	10	10
District Share - SAU #34	14,219	14,287	0
Transportation	7,784	7,978	8,197
TOTAL EXPENSES	\$ 375,877	\$ 388,490	\$ 368,566
OTHER EXPENSES			
Transfer to Tuition Trust	\$ 0	\$ 0	\$ 0
Deficit Appropriation	0	\$0	5,697
TOTAL EXPENSES	\$ 375,877	\$ 388,490	\$ 374,263

Table 2

WINDSOR SCHOOL DISTRICT			
2015-2016 Proposed Budget			
Regular Education Tuition			
	Students	Rate	Cost
Elementary School	11	\$ 15,042	\$ 165,467
Middle School	3	\$ 15,352	\$ 46,057
High School	9	\$ 16,146	\$ 145,310
TOTAL TUITION	23		\$ 356,834
Special Education Tuition			
	Students	Rate	Cost
High School	0	\$ 35,600	\$ 0
TOTAL TUITION	23		356,834

Table 3

SAU #34 PROPOSED BUDGET FY2015-2016

	FY 2014 Actual	FY 2015 Adjusted	FY 2016 Proposed
100 SUPERINTENDENT SALARY	\$132,738	136,056	139,458
100 SUPERINTENDENT SALARY (Sale of vacation Days)	\$5,105	5,233	5,364
101 ASSISTANT SUPERINTENDENT SALARY	\$92,820	94,676	96,570
102 BUSINESS ADMINISTRATOR	\$80,000	84,000	85,680
103 ADMINISTRATIVE STAFF	\$131,858	136,845	139,190
104 DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENT	\$84,660	86,353	88,080
106 BOOKKEEPERS	\$99,816	103,955	106,558
200 INSURANCE BENEFITS	\$137,498	131,098	111,176
220 FICA & MEDICARE	\$49,878	51,264	52,353
230 NH RETIREMENT	\$68,634	70,879	75,102
240 COURSE REIMBURSEMENT	\$11,081	10,385	18,510
250 UNEMPLOYMENT COMPENSATION	\$1,232	1,344	1,125
260 WORKER COMP INSURANCE	\$3,867	4,254	4,100
290 PROFESSIONAL DEVELOPMENT	\$11,194	11,200	11,200
330 CONTRACTED PROFESSIONAL SERVICES	\$14,640	14,640	20,391
380 AUDIT & LEGAL FEES	\$8,010	8,500	8,500
430 EQUIPMENT REPAIRS & MAINT	\$3,942	3,942	3,942
442 COPIER & EQUIPMENT LEASES	\$11,664	11,500	11,500
450 OFFICE RENTAL	\$20,000	25,000	30,000
500 POSTAGE, TELEPHONE & OTHER SERVICES	\$20,235	19,935	21,851
600 SUPPLIES & BOOKS	\$10,220	8,720	8,720
730 REPLACEMENT EQUIPMENT	\$1,300	1,050	1,450
810 DUES & FEES	7,000	5,500	7,000
840 SCHOOL BOARD CONTINGENCY	700	200	200
890 ACADEMIC RECOGNITION	4,000	4,300	4,300
TOTAL	\$1,012,092	\$1,030,830	\$1,052,320

Table 4
WINDSOR SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year July 1, 2013 to June 30, 2014

Balance on Hand - July 1, 2013		\$65,028.96
Received from Selectmen:		
Current Year Appropriation	\$ 270,696.00	
Balance of Prior Year Appropriations	28,688.00	
Revenue from State Sources	\$100,344.63	
Interest Income	\$194.53	
Miscellaneous Income		
TOTAL RECEIPTS		\$ 399,923.16
TOTAL FUNDS AVAILABLE FOR FISCAL YEAR		\$464,952.12
LESS SCHOOL BOARD ORDERS PAID:		
Manifest #13 Tuition – 2 nd Semester FY 11-12	\$ 64,980.00	
Manifest #14 Trustee of the Trust Fund	12,000.00	
Manifest #1 SAU Allocation – 1 st Qtr	3,555.00	
Manifest #2 Insurance	\$ 665.2700	
Manifest #3 SAU Allocation – 2 nd Qtr	\$ 3,555.00	
Manifest #4 School Board Stipends	\$1,000.00	
Manifest #5 SAU Allocation – 3 rd Qtr	\$ 3,555.00	
Manifest #6 Tuition – 1 st Semester FY 13-14	\$ 200,876.74	
Manifest #6 Transportation	\$7,841.00	
Manifest #7 Granite Quill Publishers	\$120.00	
Manifest #8 The Villager	\$112.00	
Manifest #9 Stipends for Budget Meeting	\$ 0.00	
Manifest #10 Granite Quill Publishers	\$ 45.00	
Manifest #11 SAU Allocation – 4 th Qtr	\$ 3,555.00	
Manifest #12 The Villager	\$ 28.00	
Manifest #13 Granite Quill Publishers	\$ 45.00	
Manifest #14 The Villager	\$ 28.00	
Manifest #15 Tuition – 2 nd Semester FY 13-14	\$ 163,025.72	
TOTAL SCHOOL BOARD ORDERS PAID		\$ 464,928.73
Balance on Hand - June 30, 2014		\$ 23.39

Date: July 1, 2014

Kenneth Mathews,
Treasurer

Table 5
WINDSOR SCHOOL DISTRICT
Detailed Statement of Receipts 2013-2014

DATE	FROM WHOM	DESCRIPTION	AMOUNT
9/03/13	State of New Hampshire	Equitable Education Aid	\$20,859.00
11/02/13	State of New Hampshire	Equitable Education Aid	\$ 20,859.00
1/03/14	State of New Hampshire	Equitable Education Aid	\$ 30,103.00
4/01/14	State of New Hampshire	Equitable Education Aid	\$28,523.63
9/05/13	Town of Windsor	2012-13 Appropriation	\$ 28,688.00
9/05/13	Town of Windsor	2013-14 Appropriation	\$ 118,418.00
2/26/14	Town of Windsor	2013-14 Appropriation	\$100,000.00
3/24/14	Town of Windsor	2013-14 Appropriation	\$ 52,278.00
12/30/13	Misc. Deposit		\$166.02
Various	Sovereign	Interest Income	\$32.37
TOTAL RECEIPTS DURING YEAR			\$399,923.16

Table 6

WINDSOR SCHOOL DISTRICT		
Balance Sheet for Fiscal Year Ending June 30, 2014		
	Assets	Liabilities
Cash – Checking	\$ 23.39	
Accounts Receivable		
Due from Town of Windsor		
Due from Windsor trust funds		
Accounts payable	-	\$ 5,720
Fund balance	\$ 5,696.61	
Totals	\$ 5,720	\$ 5,720

Table 7

WINDSOR SCHOOL DISTRICT		
Special Education Programs & Services Pursuant to RSA 32:11-a		
	2013-2014	2014-2015
Expenditures		
Special Education General	\$0	\$0
Revenues		
State Equitable Education Aid	\$105,626	\$108,372
Net Cost of Special Education:	(\$105,626)	(\$108,372)

New Hampshire State Library



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