

NHamp  
352.07  
L76

# *ANNUAL REPORT*

**Town of  
LISBON  
NEW HAMPSHIRE**

**Year ending December 31, 1990**



# Town of Lisbon, New Hampshire

## ANNUAL REPORT of the Town Officers

Year Ended December 31, 1990

### TABLE OF CONTENTS

Town Officers .....	2
Results of the 1990 Town Meeting .....	3
Town Meeting Warrant .....	10
Selectmen's Report .....	15
Balance Sheet .....	16
Analysis of Fund Balance .....	17
Auditor .....	18
Budget - Revenue .....	19
Budget - Expenditures .....	20
Schedule of Town Property .....	22
Schedule of Long Term Indebtedness .....	22
Summary Inventory of Assessed Valuation .....	23
Town Clerk .....	23
Tax Collector .....	24
Treasurer .....	33
Summary of Receipts .....	34
Detailed Statement of Receipts .....	36
Summary of Payments .....	38
Detailed Statement of Payments .....	40
Capital Reserve Funds .....	55
Report of Trust Funds .....	56
Buffington Fund .....	58
Housing Improvement Program .....	59
Sewerage Facility .....	60
Water Department .....	63
Overseer of Public Welfare .....	67
Landfill Reserve .....	67
Library .....	68
Cemetery Association .....	73
Police Department .....	74
Fire Department .....	76
Forest Fire Warden .....	79
Planning Board and Board of Adjustment .....	80
North Country Council .....	82
Tri-County Community Action .....	83
White Mountain Mental Health .....	84
North Country Home Health Agency, Inc. ....	86
Grafton County Commissioners .....	87
Vital Statistics .....	89

# TOWN OFFICERS

## Board of Selectmen

WALTER JOHNSON (Term expires 1992)  
ROBERT REED (Term expires 1991)  
WALLIE BERRY (Term expires 1993)

## Town Clerk

CHARLOTTE P. DEROSIA

## Tax Collector

CHARLOTTE P. DEROSIA

## Treasurer

DANIEL CULLEN

## Overseer of Public Welfare

SELECTMEN

## Auditors

JANE MCKENZIE  
WILLIAM SWETT

## Fire Chief

HARRY T. ANDROSS

## Chief of Police

RICHARD GRAYSON

## Moderator

WILLARD BROMAGE

(Appointed 1992)

## Water Commissioners

RAYMOND PINEO

(1991)

## Trustees of the Trust Funds

CINDY DEROSIA (1992)  
ARTHUR J. FITZGERALD (1991)  
SHARON CLARK (1993)

## Supervisors of the Checklist

WILLIAM F. CLARK (1994)  
GEORGE PAIGE (1996)  
WILLIAM F. SWETT (1992)

## Library Trustees

MARION S. BOY (1991)  
DOROTHY W. PRESBY (1993)  
HAROLD HAYWOOD (1993)

RUTH MARSHALL (1992)  
MARJORIE SMITH (1992)

## Health Officer

KARL W. HERZIG

## Dog Officer

POLICE DEPARTMENT

## RESULTS OF THE 1990 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the thirteenth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1 and 22 to be considered at seven-thirty o'clock in the afternoon.

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**Town Officers ELECTED:**

SELECTMAN .....	Wallie Berry
TOWN CLERK .....	Charlotte Derosia
TREASURER .....	Daniel Cullen
TAX COLLECTOR .....	Charlotte Derosia
AUDITOR .....	William F. Swett
AUDITOR .....	Jane McKenzie
LIBRARY TRUSTEE .....	Harold Haywood
LIBRARY TRUSTEE .....	Dorothy W. Presby
TRUSTEE OF TRUST FUNDS .....	Sharon Clark
MODERATOR .....	Willard G. Bromage, Jr.
SUPERVISOR OF THE CHECKLIST .....	George Paige
WATER COMMISSIONER 1 year term .....	Wallace Clough

**ARTICLE 2.** To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote thereto.

**Moved by Walter Johnson and seconded by Robert Reed to accept Town Report as printed.**

**ARTICLE 3.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 4.** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries .....	\$ 26,000.00
Town Officers' Expenses .....	28,000.00
Town Hall and Other Buildings .....	26,400.00
Damages & Legal Expenses .....	5,500.00
Reappraisal of Property .....	4,100.00
Election and Registration .....	1,900.00
North Country Council, Inc. ....	1,286.23
Cemeteries .....	8,800.00
CPA Audit .....	3,000.00
Police Department .....	74,700.00
Fire Department .....	29,000.00
Civil Defense .....	600.00

Buildings & Code 101 Inspections .....	3,500.00
Dispatch .....	14,100.00
Street Lighting .....	21,200.00
Town Road Maintenance-Labor .....	92,000.00
Town Road Maintenance .....	64,000.00
Highway Block Grant .....	40,417.95
Sidewalks .....	5,000.00
Landfill (including Monitor Wells) .....	65,000.00
Health Department .....	4,837.00
Cottage Hospital .....	\$ 500.00
Littleton Hospital .....	500.00
White Mt. Mental Health & Dev. ....	500.00
North Country Home Health .....	3,237.00
Health Officer .....	100.00
Ross Ambulance Service .....	3,675.00
Vital Statistics .....	100.00
Town Poor .....	8,000.00
Library .....	13,500.00
Parks & Playgrounds .....	7,500.00
Skating Rink .....	\$ 900.00
Swimming Pool .....	4,500.00
UC/SS .....	475.00
Mowing .....	425.00
Ski Tow .....	1,000.00
Miscellaneous .....	200.00
Memorial Day .....	275.00
Chamber of Commerce Information Booth .....	1,000.00
Highway Department 1-Ton Truck Note .....	5,030.03
School Street Bridge Note .....	4,475.39
Sewer Bonds-State Share .....	25,000.00
Fire Truck Payment .....	5,500.00
Sewer Bond-FHA .....	10,000.00
Highway Department Diesel Truck .....	11,550.00
Revaluation Note .....	6,250.00
Highway Department Diesel Truck Interest .....	201.00
School Street Bridge Interest .....	265.00
Sewer Bonds-State Share-Interest .....	9,140.60
Fire Truck Interest .....	275.00
Sewer Bond-FHA-Interest .....	8,000.00
Highway Department Diesel Truck Interest .....	2,580.00
Revaluation Interest .....	4,084.00
Interest on Tax Anticipation Notes .....	10,000.00
Employees' Retirement & Social Security .....	14,500.00
Insurance .....	42,000.00
Employees Health Insurance .....	30,000.00
Unemployment Compensation .....	1,500.00
	<hr/>
	\$743,742.20

**Moderator Willard Bromage said budget items would be considered line by line after the entire budget was moved.**

**Moved by Walter Johnson and seconded by Robert Reed.**

**The police budget of \$74,700, up from last year's \$66,500 was explained by Selectman Johnson. A couple "fairly new" police officers were attending a 10-week certification program at the town's expense also salaries, personnel and a new radio for the cruiser all figured into the increases.**

**Thomas Andross moved to amend the police budget to be increased not to exceed \$3,733 to include 5% increase for full-time officers. This amendment was defeated 81-45.**

**The fire department's budget of \$29,000 was down from last year's \$34,000. A round of applause was given to Fire Chief Harry Andross.**

**Questioned was election and registration costs of \$1,900, up from last year's \$975. Selectman Johnson explained that the increase was due to additional elections this year, as well as the costs of the moderator, checklist supervisors and printing.**

**Also discussed was landfill. The budget of \$65,000 included \$2,000 to continue recycling efforts and for "planning and research" into the town's anticipated waste disposal problems.**

**I's have it to accept the budget of \$743,742.20**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.**

**Moved by Walter Johnson and seconded by Robert Reed.**

**John Kaspszak moved to amend to include RSA 80:42 sales in Town Report. This amendment was defeated 60-35.**

**Voice vote I's have it.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 6. To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.**

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 7.** To see if the Town will vote to raise and appropriate thirty-one thousand five hundred dollars (\$31,500.00) to be added to the sums previously appropriated and placed in the capital reserve fund. All funds will reside with the Trustees of The Trust Funds. Monies both principal and interest may be expended without further Town Meeting action, by the Selectmen, hereby named agents of the Town, for close-out, engineering and construction close-out of the Lisbon Landfill.

**Moved by Walter Johnson and seconded by Robert Reed.**

**“Unofficial information says that we may be required to close the landfill within the next five years,” said Selectman Johnson.**

**This article passed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for the Community Action Outreach Program.

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred seventy-six dollars (\$1,776.00) for the Grafton County Senior Citizens Council, Inc. (This article by request)

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 10.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 11.** To see if the Town will authorize the Board of Selectmen to obtain bids for the budget for CPA Auditors as required when receiving funds under Article 10 to cover the Single Audit Act of 1984.

**Moved by Robert Reed and seconded by Walter Johnson.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 12.** To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize Selectmen to apply for and accept the State or Federal matching funds for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.



**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum not to exceed fifteen thousand five hundred dollars (\$15,500.00) to purchase a new Police Cruiser, money to be taken out of surplus funds.

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of four thousand four hundred dollars (\$4,400.00) to have the two computers capable of being used at the same time as well as software for accounts payable with check writing ability, as well as payroll and town clerk receipts ability.

**Moved by Walter Johnson and seconded by Robert Reed.**

**NO OPPOSITION. VOTE IN THE AFFIRMATIVE.**

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum not to exceed forty-five thousand dollars (\$45,000.00) to purchase a second hand 1981 Caterpillar model 140 grader with wing and dozer for the Town Highway Department and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$45,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (To be voted on by ballot).

**Moved by Walter Johnson and seconded by Robert Reed.**

**By a one margin voters approved. 87 yes 42 no**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of forty-six thousand two hundred dollars (\$46,200.00) to purchase a new 2-Ton Diesel Dump Truck, sander and Hydraulic equipment for the Town Highway Department and authorize the withdrawal of thirty thousand dollars (\$30,000.00) from the Capital Reserve Fund created for that purpose, the balance of \$16,200.00 to be taken from surplus funds. (To be voted on by ballot). (Majority Vote Required).

**Moved by Walter Johnson and seconded by Robert Reed.**

**This passed by a majority of 81-42.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of forty two thousand one hundred dollars (\$42,100.00) for the purchase of a new 2-Ton Diesel Truck with a Flat Water Tank and equipment for the Town Fire Department, and to authorize the withdrawal of thirty thousand dollars (\$30,000) from the Capital Reserve Fund created

for that purpose, the balance of \$12,100 to be taken from surplus funds. (To be voted on by ballot). (Majority Vote Required).

**Moved by Walter Johnson and seconded by Robert Reed.**

**This article was defeated by a vote of no 80 yes 42.**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of one thousand nine hundred forty-four dollars (\$1,944.00) for support of the Center for New Beginnings. (This article by request).

**Moved by Walter Johnson and seconded by Robert Reed.**

**Dan Cullen spoke as a director this program provides for abused women, children and others in crisis.**

**This article passed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of beginning the updating of the Town Master Plan by the Lisbon Planning Board.

**Moved by Walter Johnson and seconded by Robert Reed.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 20.** To see if the Town of Lisbon will vote to accept as a Class V road the following:

Three thousand eight hundred feet, (3,800'), of gravel road known as Pine Ridge Road and Berkshire Road of the Whipple Brook Subdivision, (#4809 1/788).  
(This article by Petition)

**Moved by Walter Johnson and seconded by Robert Reed.**

**This article was defeated by a voice vote.**

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred fifty dollars (\$2,750.00) to support S.A.P. Accomplishments and Goals for Lisbon Regional School. (This article by request.)

**Moved by Walter Johnson and seconded by Robert Reed.**

**Amendment made by Don Coy and seconded by Walter Johnson to reduce article from \$2,750 to \$1375.**

**Voice vote to reduce to \$1375.00.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 22.** Are you in favor of adopting Amendment #1 to the Lisbon Zoning Ordinance to modify Article IV section 4.02, entitled "Floodplain Development Regulations", in order to bring it into compliance with the requirements of the Federal Emergency Management Agency (FEMA). Compliance is required in order for the Town of Lisbon to qualify for floodplain insurance. (To be voted on by Ballot).

**This article was voted by town ballot.**

**YES 190      NO 31**

**ARTICLE 23.** To see if the Town will vote to authorize the Board of Selectmen to apply twenty thousand dollars (\$20,000.00) from surplus funds to reduce the amount to be raised by taxes under Article 4.

**Amendment made by Walter Johnson and seconded by Robert Reed to take the \$12,100 from the defeated article 17 and add it to the \$20,000 voted from surplus funds to reduce town taxes, bringing the total to \$32,100.**

**VOTE IN THE AFFIRMATIVE.**

**ARTICLE 24.** To Transact any other business that may legally come before said meeting.

**Ray Pineo asked the question why is the rebuilt generator we purchased for the Town Hall still not hooked up.**

**Selectmen Johnson spoke on this explaining this is included in budget of Town Building fund to hook up the additional expense.**

**Motion made to adjourn at 11:22 PM.**

A true copy attest,

Charlotte Derosia  
Town Clerk

# TOWN OF LISBON

## TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the twelfth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1 to be considered at seven-thirty o'clock in the afternoon.

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2.** To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote thereto.

**ARTICLE 3.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries .....	\$ 29,000.00
Town Officers' Expenses .....	31,000.00
Town Hall & Other Buildings .....	27,500.00
Damages & Legal Expenses .....	5,500.00
Reappraisal of Property .....	4,700.00
Election and Registration .....	800.00
North Country Council, Inc. ....	1,286.00
Cemeteries .....	10,900.00
Police Department .....	77,000.00
Fire Department .....	33,000.00
Civil Defense .....	200.00
Building & Code 101 Inspections .....	3,000.00
Dispatch .....	15,100.00
Street Lighting .....	22,750.00
Town Road Maintenance - Labor .....	90,000.00
Town Road Maintenance .....	84,000.00
Highway Block Grant .....	39,463.00
Bridges .....	1,500.00
Sidewalks .....	4,000.00
Landfill (Including Monitor Wells) .....	63,000.00
Health Department .....	3,922.00
White Mt. Mental Health & Development	\$ 500.00
North Country Home Health .....	3,322.00
Health Officer .....	100.00

Ross Ambulance Service .....	3,864.00
Vital Statistics .....	100.00
Town Poor .....	10,500.00
Library .....	14,900.00
Parks & Playgrounds .....	10,200.00
Skating Rink .....	1,200.00
Swimming Pool .....	6,000.00
UC/SS .....	875.00
Mowing .....	525.00
Ski Tow .....	1,000.00
Miscellaneous .....	200.00
Lights - Chevron Park .....	400.00
Memorial Day .....	275.00
Chamber of Commerce Information Booth .....	1,000.00
Sewer Bonds - State Share .....	25,000.00
Sewer Bond - FHA .....	10,000.00
Highway Department Diesel Truck Note .....	11,550.00
Revaluation Note .....	6,250.00
Grader Note .....	7,500.00
Sewer Bond Interest .....	7,922.00
Sewer Bond - FHA Interest .....	7,500.00
Highway Department Diesel Truck Interest .....	1,637.00
Revaluation Note Interest .....	2,939.00
Grader Note Interest .....	3,319.00
Interest on Tax Anticipation Notes .....	25,000.00
Employees' Retirement & Social Security .....	16,000.00
Insurance .....	45,350.00
Employees' Health Insurance .....	37,964.00
Unemployment Compensation .....	3,585.00
	<hr/>
	\$799,976.00

**ARTICLE 5.** To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

**ARTICLE 6.** To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate nineteen thousand five hundred dollars (\$19,500.00) to be added to the sums previously appropriated and placed in the Capital Reserve Fund. All funds will reside with the Trustees of the Trust Funds. Monies both principal and interest may be expended without further Town Meeting action, by the Selectmen, hereby named as agents for the Town, for close-out, engineering and construction close-out of the Lisbon Landfill.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to construct a building at the town landfill for recycling storage and equipment.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) for the installation of water meters and backflow preventers throughout the municipal water system and making such other changes to its plant and equipment as may be reasonably necessary to implement the same, and to authorize its selectmen to issue bonds or notes pursuant to New Hampshire R.S.A. Chapter 33 in the amount of sixty thousand dollars (\$60,000.00). *(To be voted on by ballot).*

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000.00) to purchase a new boiler for the Town Hall.

**ARTICLE 11.** To see if the Town will vote to add to the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a 2-Ton Diesel Highway Truck and to raise and appropriate the sum of six thousand dollars (\$6,000.00) to be placed in this fund, money to be taken out of surplus funds. *(Majority Voted Required) (To be voted on by ballot)*

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of twenty four thousand dollars (\$24,000.00) to fix, gravel, and seal some roads in the Town which are in need of repair, money to be taken out of surplus funds. *(To be voted on by ballot)*

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred sixty-five dollars (\$1,865.00) for the Grafton County Senior Citizen Council, Inc. *(This article by request)*

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) for the purchase of a new 1000 gallon per minute pumper with a 1000 gallon tank Fire Truck and authorize the Selectmen to borrow, upon the credit of the Town a sum not to exceed seventy thousand dollars (\$70,000.00) and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denominations, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article, and to authorize the withdrawal of thirty thousand dollars (\$30,000.00) from the Capital Reserve Fund created for that purpose. *(Majority Vote Required) (To be voted on by ballot).*

**ARTICLE 15.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**ARTICLE 16.** To see if the Town will authorize the Board of Selectmen to obtain bids for the budget for CPA Auditors as required when receiving funds under Article 15 to cover the Single Audit Act of 1984.

**ARTICLE 17.** To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State or Federal matching funds for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of two thousand two hundred dollars (\$2,200.00) for the support of the Community Action Outreach Program.

**ARTICLE 19.** To see if the Town of Lisbon will vote to accept as a Class V road the following:

Three thousand eight hundred feet, (3,800'), of gravel road known as Pine Ridge Road and Berkshire Road of the Whipple Brook Subdivision, (#4809 1/7/88).  
*(This Article by Petition)*

**ARTICLE 20.** "That Kathy Rae Drive be accepted and maintained as a Town Road in the Town of Lisbon." *(This Article by Petition.)*

**ARTICLE 21.** To see if the Town will vote to change the following piece of road on Gilman Hill Road, so called, from Class V to Class VI, subject to gates and bars:

Gilman Hill Road from Route 117 up the Road 65.57 Rods, 1,082 feet, to just above Henri Ouelett's Drive, then the section to be subject to gates and bars is 115.69 Rods, 1,909 feet of road up to Kathy Rae Drive.

**ARTICLE 22.** To see if the Town will vote to discontinue and abandon all rights the Town may have in abandoned portion of Perch Pond Road between Station 10 + 31.53 and Station 16 + 23.18 as shown on a plan dated 1-16-87 prepared by Moosebrook Land Management.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for Littleton Regional Hospital's capital campaign to expand and renovate the Emergency and Radiology Departments. *(This Article by request)*

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of six hundred forty dollars (\$640.00) for Cottage Hospital. *(This Article by request)*

**ARTICLE 25.** WHEREAS, Although the right of free expression is part of the foundation of the United States Constitution, very carefully drawn limits on expression in specific instances have long been recognized as legitimate means of maintaining public safety and decency, as well as orderliness and productive value of public debate; and

WHEREAS, There are symbols of our nation such as the Washington Monument, the United States Capitol Building, memorials to our greatest leaders, and our flag, which are the property of every American and are therefore worthy of protection from desecration and dishonor; and

WHEREAS, The law as interpreted by the United States Supreme Court no longer accords to the flag the reverence, respect, and dignity to which it is entitled; and

WHEREAS, It is only fitting that people everywhere should join in a forceful call for the restoration of the flag to its proper station under law and decency;

NOW THEREFORE BE IT RESOLVED, That the voters of the Town of Lisbon respectfully request the Congress of the United States to propose an amendment of the United States Constitution, for ratification by the states, specifying that Congress and the states shall have the power to prohibit the physical desecration of the flag of the United States. (*This Article by Petition*)

**ARTICLE 26.** To see if the Town will vote to authorize the Board of Selectmen to apply twenty thousand dollars (\$20,000.00) from surplus funds to reduce the amount to be raised by taxes under Article 4.

**ARTICLE 27.** To transact any other business that may legally come before said meeting.

Given under our hands and seals this 22nd day of February 1991.

Selectmen of Lisbon

Walter P. Johnson  
Robert A. Reed  
Wallie Berry



## REPORT OF THE SELECTMEN

We hereby submit our annual report to the citizens of the Town of Lisbon.

I. The financial condition of the Town is at best certainly borderline. We have at the moment, \$125,000 in 1990 TANs which were not paid as of December 31, 1990. The Town has delinquent taxes due from the levies of 1988, 1989, and 1990 in the amount of almost \$497,000. This is creating two major problems for our Town including:

1. Several thousand dollars in interest on money borrowed to fund the day-to-day operations in anticipation of taxes.
2. It prevents this board from approving expenditures when they are needed due to lack of money during certain times of the year in order to keep borrowing at a minimum. Although this situation is not unique to Lisbon in our State, we all must make every effort possible to correct this situation.

II. The Capital expenditures on water improvement have been voted in the amount of \$100,000 for another well.

III. Capital expenditures in the Town Highway Department except for an article to address road repairs, have been set aside this year. Articles which should be addressed sometime in the future are a chipper, trading of backhoe which is 15 years old and not capable of doing both water, sewer, and ditch work as it should. You also have had excellent service out of your 1983 precinct truck which is 8 years old and needs to be traded. Your sidewalk tractor has been and is also your roadside cutting machine is now 14 years old and has mounting repair bills because of its age, and amount of use. The one-ton truck has been doing the work of a two-ton and stands up without all the expected breakdowns, but there is no telling how long that will last. Regarding the condition of our Town roads: there is a substantial amount of work needed to many of our paved roads in order to prevent them from requiring total reconstruction. This road maintenance program will require several thousands of dollars over the next few years.

IV. The Sewerage Treatment Facility has sprung a leak in what is known as pond one. So far the Government has let the system run on three ponds. There will come a day when this will have to be corrected. This will mean an expenditure of approximately \$100,000. There is also the depreciation of stations handling the system and we are pleased that it is working so well. We have had no expensive breakdowns to date, but we also have no money to pay for breakdowns should they occur. Recent rate increases were necessary to pay for operations. At this point the Sewerage Facility owes the Town of Lisbon \$15,000. This amount was advanced to them to pay ordinary expenses. As State and Federal regulations become more and more stringent additional improvements will have to be made in order to maintain our operating permits.

Respectfully submitted,

Lisbon Board of Selectmen

# BALANCE SHEET

## ASSETS

Cash:	<u>\$168,883.75</u>	
Total Cash		\$168,883.75
Accounts Receivable:		
Unredeemed Taxes	158,845.60	
Uncollected Taxes	350,404.96	
Current Use Release	750.00	
Due From Other Funds:		
Lisbon Public Library	34.17	
Lisbon Water Department	3,512.11	
Lisbon Sewerage Treatment Facility	<u>15,000.00</u>	
Total Accounts Receivable		528,546.84
Total Assets		697,430.59
Fund Balance - December 31, 1989		143,862.20
Fund Balance - December 31, 1990		<u>101,314.06</u>
Change in Financial Condition		42,548.14

## LIABILITIES

Accounts Owed By The Town:		
Yield Tax Prepayment		548.85
Due To Other Funds:		
Unexpended Operating Costs - Landfill		
Town of Landaff		390.09
Town of Lyman		390.59
Unexpended Funds - Damage to Bridge		285.00
Unemployment Audit Estimate		585.00
School District Tax Payable		468,917.00
Fleet Bank - NH 1/24/91		<u>125,000.00</u>
Total Accounts Owed by the Town		596,116.53
Fund Balance - Current Surplus		<u>101,314.06</u>
Grand Total		\$697,430.59

## ANALYSIS OF FUND BALANCE

Fund Balance as of January 1, 1990		\$143,862.20
Voted out of Surplus - March Town Meeting:		
Article 13 - Police Cruiser	14,301.00	
Article 16 - Highway Truck	16,200.00	
Article 17 - Amended to #23	12,100.00	
Article 23 - Reduce Taxes	<u>20,000.00</u>	<u>62,601.00</u>
		81,261.20
Less reduction to reduce Tax Rate as approved by Department of Revenue		<u>16,204.00</u>
		65,057.20
Amount of Addition to Fund Account during 1990		<u>36,256.86</u>
Fund Balance as of December 31, 1990		101,314.06
Change in Financial Condition		\$ 42,548.14

## AUDITOR'S REPORT

The Town of Lisbon  
Board of Selectmen  
Lisbon, NH 03585

Gentlemen:

We are pleased to forward to you our Annual Report of the Town Audit which we have completed this date and covers the year ended December 31, 1990.

We have examined the accounts of the Tax Collector, the Town Clerk, Selectmen, Overseer, Trustees of the Trust Funds, the Town Treasurer, Treasurer of the Lisbon Public Library, Water and Sewer Rent Collector, the Board of Adjustment and the Treasurers of both Cemeteries. We have found them all to be correctly cast and properly vouched. Adequate records were maintained by each responsible party.

We do not have any special recommendations at this time. We wish to thank all the Town Officials and their representatives for their cooperation and assistance in completing this audit.

Respectfully,

Jane McKenzie  
William F. Swett  
February 19, 1991

## BUDGET OF THE TOWN OF LISBON - REVENUE

Sources of Revenue	Estimated 1990	Actual 1990	Estimated 1991
<b>Taxes:</b>			
Resident Taxes	\$ 8,900.00	\$ 8,760.00	\$ 8,500.00
National Bank Stock Taxes	-0-	2.46	-0-
Yield Taxes	6,600.00	10,348.05	7,000.00
Interest and Penalties on Taxes	25,000.00	37,236.60	30,000.00
Land Use Applications	-0-	24.00	-0-
<b>Intergovernmental Revenues-State:</b>			
Shared Revenue-Block Grant	61,679.00	54,056.82	50,000.00
Highway Block Grant	40,417.95	40,417.95	39,463.00
State Aid Water Pollution Projects	33,892.00	33,892.00	32,781.00
<b>Licenses and Permits:</b>			
Motor Vehicle Permit Fees	100,000.00	98,549.00	90,000.00
Dog Licenses	1,000.00	1,280.50	1,000.00
Business Licenses, Permits and Filing Fees	-0-	361.00	-0-
<b>Charges For Services:</b>			
Income From Departments	26,498.00	38,347.74	25,500.00
Rent of Town Property & Donations	100.00	300.00	-0-
<b>Miscellaneous Revenues:</b>			
Interest on Deposits	8,000.00	10,975.90	6,000.00
Sale of Town Property	-0-	3,102.00	-0-
Sale of Flags & Checklists	85.00	163.48	85.00
<b>Other Financing Sources:</b>			
Proceeds of Bonds & Long-Term Notes	-0-	45,000.00	-0-
Withdrawals from Capital Reserve	-0-	30,000.00	-0-
Insurance Adjustments	-0-	14,081.25	13,730.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$312,171.95</b>	<b>\$426,898.75</b>	<b>\$304,059.00</b>

## BUDGET OF THE TOWN OF LISBON - EXPENDITURES

Purposes of Appropriation	Approp. 1990	Actual 1990	Estimated 1991
<b>General Government:</b>			
Town Officers' Salary	\$ 26,000.00	\$ 27,126.50	\$ 29,000.00
Town Officers' Expenses	28,000.00	30,224.07	31,000.00
Election & Registration Expenses	1,900.00	1,802.19	800.00
Cemeteries	8,800.00	8,800.00	10,900.00
General Government Buildings	26,400.00	22,562.96	27,500.00
Reappraisal of Property	4,100.00	6,100.00	4,700.00
CPA Audit	3,000.00	1,500.00	-0-
Legal Expenses & Damages	5,500.00	14,419.53	5,500.00
North Country Council	1,286.23	-0-	1,286.00
<b>Public Safety:</b>			
Dispatch	14,100.00	12,204.62	15,100.00
Police Department	74,700.00	71,948.97	77,000.00
Fire Department	29,000.00	40,892.40	33,000.00
Civil Defense	600.00	100.00	200.00
Building Inspections	3,500.00	3,521.25	3,000.00
<b>Highways, Streets &amp; Bridges:</b>			
Town Maintenance - Labor	92,000.00	81,905.94	90,000.00
General Highway Dept. Expenses	64,000.00	77,573.42	84,000.00
Street Lighting	21,200.00	21,925.39	22,750.00
Highway Block Grant	40,417.95	40,417.95	39,463.00
Sidewalks	5,000.00	297.89	4,000.00
Landfill	65,000.00	62,696.10	63,000.00
Bridges	-0-	-0-	1,500.00
<b>Health:</b>			
Health Department	4,837.00	4,837.00	3,922.00
Ross Ambulance Service	3,675.00	3,675.00	3,864.00
Vital Statistics	100.00	100.00	100.00
<b>Welfare:</b>			
General Assistance	8,000.00	8,116.71	10,500.00
<b>Culture and Recreation:</b>			
Library	13,500.00	13,500.00	14,900.00
Parks and Recreation	7,500.00	8,237.42	10,200.00
Memorial Day	275.00	258.68	275.00
Information Booth	1,000.00	1,000.00	1,000.00

<b>Debt Service:</b>			
Principal of Long-Term Bonds & Notes	67,805.42	67,805.42	60,300.00
Int. Exp. - Long-Term Bonds & Notes	24,545.60	24,545.69	23,317.00
Int. Exp. - Tax Anticipation Notes	10,000.00	19,613.90	25,000.00
<b>Operating Transfers Out:</b>			
Payments to Capital Reserve Funds	31,500.00	31,500.00	-0-
<b>Miscellaneous:</b>			
Employees' Health Insurance	30,000.00	27,529.85	37,964.00
FICA, Retirement & Pension			
Contributions	14,500.00	15,777.69	16,000.00
Insurance	42,000.00	39,660.34	45,350.00
Unemployment Compensation	<u>1,500.00</u>	<u>2,557.60</u>	<u>3,585.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$775,242.20</b>	<b>\$794,734.48</b>	<b>\$799,976.00</b>
<b>Less: Amount of Estimated Revenues, Exclusive of Taxes</b>			<b>\$304,059.00</b>
<b>Amount of Taxes to be Raised (Exclusive of School and County Taxes)</b>			<b>\$495,917.00</b>

## SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 558,100.00
Furniture and Equipment	46,000.00
Libraries, Lands and Buildings	189,400.00
Furniture and Equipment	21,000.00
Police Department, Equipment	20,000.00
Fire Department, Equipment	300,000.00
Highway Department, Lands and Building	66,400.00
Equipment	340,800.00
Parks, Commons and Playgrounds	29,400.00
Water Supply and Facilities	289,300.00
Sewer Plant and Facilities	3,428,900.00
Forest Fire Equipment	2,000.00
Lisbon Landfill	<u>54,500.00</u>
<b>TOTAL</b>	<b>\$5,345,800.00</b>

## SCHEDULE OF LONG TERM INDEBTEDNESS

<b>Long-Term Notes Outstanding:</b>	
Highway Diesel Truck	\$ 18,604.96
Revaluation	36,276.84
Grader	<u>45,000.00</u>
<b>Total Long-Term Notes Outstanding</b>	<b>\$ 99,881.80</b>
<b>Bonds Outstanding:</b>	
Sewer Bond - Town	150,000.00
Sewer Bond - State	175,000.00
Water Department	<u>399,997.25</u>
<b>Total Bonds Outstanding</b>	<b><u>\$724,997.25</u></b>
<b>Total Long-Term Indebtedness</b>	<b>\$824,879.05</b>



## SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$20,586,150.00
Residential	29,079,450.00
Commercial/Industrial	11,610,300.00
Electric Plants	2,856,071.00
House Trailers, Mobile Homes, etc.	<u>1,514,150.00</u>
	\$65,646,121.00
Less Elderly Exemptions	<u>520,000.00</u>
	\$65,126,121.00

	VALUATION	RATE
Total-Town of Lisbon	\$65,126,121.00	7.16
County		1.06
School District		13.78
Total Tax Rate		22.00

## TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 1990.

Auto Tax Permits issued for 1990	\$ 98,549.00
Dog License Fees for 1990	1,280.50
Filing Fees Collected	5.00
Marriage Licenses	<u>320.00</u>
 Total Receipts	 \$100,154.50

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte Derosia  
Town Clerk

## TAX COLLECTOR'S REPORT

1990 Property Taxes Committed	\$1,425,514.26		
Resident Taxes Committed	8,390.00		
Added Property Taxes	2,533.30		
Added Resident	730.00		
Yield Taxes	8,354.50		
Penalties	25.00		
Interest	2,870.69		
Bank Stock	2.46		
Current Use	34,800.00		
Prepayment Yield Taxes	548.85		
Refunds	188.75		
	<u>1,483,957.81</u>		
Less: Abatements	\$ 23,219.30		
Uncollected	<u>350,404.96</u>	<u>373,624.26</u>	\$1,110,333.55
1989 Property Taxes-			
Uncollected 1/1/90	268,898.75		
Resident Taxes Uncollected 1/1/90	250.00		
Interest on Taxes	17,811.53		
Current Use	750.00		
Penalties on Resident Taxes	14.00		
Costs	1,793.00		
Yield Taxes	2,348.35		
Added Resident Tax	10.00		
Added Property Tax	227.36		
Overpayment	95.09		
		<u>292,198.08</u>	
Less: Abatements	11,126.34		
Uncollected CU	<u>750.00</u>	<u>11,876.34</u>	280,321.74
Previous Years Tax Sale Accounts Redeemed:			
Levy of 1989 Property	189,220.16		
Interest Collected	6,345.97		
Redemption Costs	1,126.50		
Added Tax	377.92		
		<u>197,070.55</u>	
Less: Uncollected	127,243.43		
Abated	<u>397.75</u>	<u>127,641.18</u>	69,429.37

Levy of 1988 Property		58,339.78	
Interest Collected		4,776.95	
Redemption Costs		<u>459.50</u>	
		63,576.23	
Less: Uncollected	31,602.17	31,602.17	31,974.06
Levy of 1987 Property		6,007.41	
Interest Collected		1,834.46	
Redemption Costs		<u>179.00</u>	<u>8,020.87</u>
Total Collected & Remitted to Treasurer			\$1,500,079.59

## UNCOLLECTED 1990 PROPERTY TAXES

1315 Corporation	\$ 8,615.48
Donald Aldrich	1,542.20
Patti L. Aldrich	1,149.50
George P. Ardolino	1,754.50
Barbara E. Bain	166.10
Joel E. Ballasy	433.82
*Robert & Natalie Bean	1,161.60
Karin L. Bell	2,454.10
Richard & Viola Benoit	1,681.90
Catherine Berry	1,059.30
Wallie Berry	2,812.70
Ralph H. Berube	1,571.90
*William Blay	1,416.80
Arthur E. Blodgett	788.70
Robert W. Boutin	1,499.30
Paul F. Bowles	207.00
Scott Braga	677.60
Steven R. Bromley	2,976.31
Edward & Karen Burgess	1,761.10
Shirley A. Buzzell	439.28
Antonio M. Cabral	313.23
Mark L. Cahill	248.32
Robert J. Callanan, Jr.	4,986.30
*F. Jannette Capach	1,029.60
Joseph A. Carney	227.25
Homer F. Carpenter	1,551.00
Glenn & Valarie Chace	1,770.50
Arthur J. Chase	792.00
Michael A. Chervincky	149.60
Raymond & Janice Choate	3,301.54
Brian L. Clark	227.73
Edward P. Clauson	320.47
Vicki Clements	509.30
Donald & Kathy Clough	1,433.30
Theodore Coley	3,555.87
Anselmo Colon	218.05
Martin C. Conroy	647.90
Walter & Margaret Coronity	1,195.70
Edward Coulstring	2,050.40
King Covey	2,162.60
Sherwood Cox	395.16
*Don & Janice Coy	880.00
Paul H. Coy	1,504.30
Eben Crawford	1,098.90
Eugene Cray Estate	2,242.90
Gregory & Susan Cunningham	2,422.88

Anthony D'Andrea, Jr.	743.60
George & Janice Dean	933.25
Robert & Patricia Defosse	474.32
Amy Delvanthal	495.97
Kenneth C. DeRosa	3,671.80
*Harold E. Derosia	717.22
Edgar DeSantos Estate	777.09
Jay DesTroismaisons	163.02
Russell Deutsch	337.70
Thelma Devlin	1,443.20
James Dickinson	1,303.50
John & Donna Diegel	1,217.64
David & Janet Dilts	522.50
Joseph & Mary Ann DiMarzio	476.30
Homer E. Dion, Jr.	609.40
John & Kathleen Donovan	2,263.80
Allen & Diane Dubeau	1,678.98
Roland Dubey	2,135.10
Raymond Duchemin	508.20
James & Madeline Eaton	477.09
John G. Elliott, IV	766.70
Keith Elliott	122.10
Martha S. Faulkner	1,049.36
Douglas Fenoff	1,764.40
Allan R. Finlay	609.40
Eddie Fisher	1,347.33
Roger Fisher	1,766.60
Robert L. Fogg	329.90
Randall Foster	269.74
Matthew Foti	1,946.84
Paul Fredette	221.84
James Funkhouser	417.85
Norman & Bonnie Gallant	1,623.60
Robert Gillerist	704.00
Kenneth Gogan	281.72
Wanda Griggs	211.20
*Kenneth & Arlene Hartwell	913.86
Harold & Jean Haywood	1,166.38
Daniel Higgins	1,439.40
Eric Hjelm	1,101.04
Gerald & Michele Houston	1,487.48
Randy Houston	1,677.50
Bennie & Barbie Hoyt	1,058.20
Roydon & Barbara Hudson	574.79
Francis Huntington	201.05
Susan Ide	987.80
James Ingerson	1,166.00
*Beverly Johnson	476.47
Peter Kimball	997.69

Sylvia Kinne	1,650.00
Thomas Knapp	815.10
William H. Knapp	1,282.85
Dean Knapton	1,515.80
Henry Kober	54,253.10
John Koomans	558.40
David LaFrance	4,659.60
David Lamson	756.93
William Lang, Sr.	305.67
Jonathan Larrivee	1,380.50
Patrick Leng	890.79
*George & Jeanne Lippard	799.78
Lisbon Masonic Corp.	1,976.70
Lisbon Sand & Gravel	119.04
Robert & Bette Liveston	379.44
David C. Locke	443.06
*Randy Locke	1,055.67
John & Sally Lucio	1,326.60
Larry & Florence Mackie	114.89
*George E. Marsh	737.60
George Marshall	734.24
William P. Martin	694.23
Mary Mason	994.40
Joseph A. Massua	3,289.00
Michael McGuire	870.10
*Randall McGuire	284.45
Robert J. McHugh, II	1,493.80
Daniel J. McKay	10,898.80
Giovanni Merlino	430.10
*Gordon S. Merrill	508.18
Norman Midthassel	339.07
Peter & Cynthia Mossey	460.62
*Claudis Mossey	391.59
Mullane Real Estate Trust	3,264.80
Beatrice & Russell Naylor	624.86
Gregory L. Nicolai	1,422.47
Northeast Realty Trust	8,696.60
George & Flora Ober	1,198.19
Mary Jo Opalinski	582.98
Henri & Jacqueline Ouellet	3,504.62
Vincent Pacilio	1,372.68
Ernest Patch	1,241.90
Howard Patoine	723.30
Daniel Paul	97.06
Fred Paul	454.01
Robert Peckett, III	213.40
Frank C. Peluso Trustee	3,374.80
John Perkins	531.24
Anthony & Donna Perrico	1,394.30

Clarence & Elsie Pickens	250.00
Ralph Pineo	1,548.80
Raymond & Bonnie Pineo	1,428.37
Donald Pond	470.80
Helen C. Potter	835.08
Wayne W. Presby, II	2,846.80
Susie Rasicot Estate	1,378.30
Myron R. Rasicot	985.60
*Nancy Rauseo	909.46
Robert Ravenscroft	476.05
John Ray	834.90
Charles & Loretta Robinson	929.50
Mark & Loretta Robinson	1,035.90
Carol Roschmont	3,194.40
David & Julie Roy	606.93
Raymond E. Sandifer	1,486.70
*George & Marcia Sangster	845.16
Harding & Teresa Schofield	1,589.50
Bela & Hilda Schult	842.60
James J. Severyn	704.30
Roger & Carole Sibley	947.26
David & Elaine Sime	1,334.30
Rose Sizen	548.95
Dean Skinner, Sr.	96.64
*Cathy Smith	1,554.30
Charles & Monica Smith	730.40
Orison & Helen Smith	1,329.90
Renee Smith	530.20
Roger & Patricia Smith	1,400.30
Harriet Spooner	234.65
Spring Hill Holding & Trading	1,915.10
Gordon & Barbara Stevens	1,123.70
Karen Stewart	4,753.10
Glennard & Margaret Stiles	1,050.50
Sugar Hill Ridge Properties	1,776.92
Michael G. & Stephanie Sullivan	1,916.20
Vito A. Tedesco	436.76
Paul & Elizabeth Tetreault	2,047.10
George Thomas	16.38
John & Sandra Towle	1,059.30
Vincent Tulley, II Trustee	567.36
Earl Twombly	102.73
David & Cheryl Valorose	4,674.50
Robert F. Voight	1,645.60
Walter Walenda	92.33
*William Wallace	126.09
White Mountain Realty Trust	8,338.00
Gloria White	1,764.40
Steven & Deborah Williams	3,165.80

Gerald & Mona Winn	4,281.20
Jeffrey Winn	4,380.20
Ronald E. Wintress	2,886.40
Peter J. Wojtul	9,933.13
Earl R. Woods	2,487.70
Michael & Jan Woolson	723.73
Katherine Young Estate	55.00
Timothy Zanes	1,353.00
Rolf Zuk	1,590.66
	<hr/>
	\$338,310.16

\*Indicates Payment After December 31, 1990

## UNCOLLECTED 1990 RESIDENT TAXES

*Thomas Andross	Bobbi-Jo Dickinson	*Joy Lundin
*Suzanne Andross	James Eaton	Lisa Rugar
*Robert Bean	Keith Elliott	Doryl Sampson
*Natalie Bean	Patricia Elliott	James Severyn
*Tammy Blodgett	Leota Fenoff	Stanley Snell
Paul Bowles	Patrick Forbes	Marcia Snell
Karla Chase	Bennie Hoyt, Sr.	Donna Stevens
Bruce Clark	Melanie Leavitt	Dennis Sullivan
John Day	Timothy Leavitt	Michael Sullivan
Steven Deming	*David Locke	Stephanie Sullivan
James Dickinson	*Carol Locke	Chuck Varney
	*James Lundin	

Total Uncollected \$340.00

\*Indicates payment after December 31, 1990



# UNREDEEMED TAXES FROM TAX LIENS

as of December 31, 1990

Levy of	1988	1989
Karen Bell	\$	\$ 543.62
Richard Benoit		1,540.94
Wallie Berry	2,941.00	2,636.75
Arthur Blodgett		837.44
Robert Callanan		5,971.93
King Covey		2,039.24
Don & Janice Coy		968.82
Paul Coy		1,402.72
Kenneth DeRosa	3,478.95	3,402.76
David & Janet Dilts		491.72
Roland Dubey	1,608.71	1,994.11
Raymond Duchemin		267.44
John Elliott, IV		647.30
Douglas Fenoff		66.58
Roger Fisher		1,644.62
James Funkhouser		702.17
Norman Gallant		1,520.53
Wanda Griggs		213.46
Randy & Deborah Houston		1,109.20
Bennie & Barbie Hoyt	1,286.30	1,103.96
Susan Ide	216.97	932.53
James Ingerson	1,345.91	1,096.93
Henry Kober		30,057.66
Jonathan Larrivee		1,412.58
David Locke	98.46	832.06
John & Sally Lucio		264.90
Michael McGuire	1,074.52	928.87
Robert McHugh, II		1,498.46
Daniel & Jill McKay		12,213.96
Mullane Real Estate Trust		3,013.73
Henri Ouellet	2,308.72	2,649.50
Frank C. Peluso Trustee	3,556.48	3,084.20
Anthony & Donna Perrico	1,365.25	1,366.79
Ralph Pineo		1,447.60
Donald Pond		281.69
John Ray	710.84	899.53
Carol Roschmont	3,008.40	3,501.81
Harding & Teresa Schofield		1,077.79
Charles & Monica Smith	556.72	685.00
Gordon & Barbara Stevens	1,440.11	1,052.13
Sugar Hill Ridge Properties		2,073.39
Michael & Stephanie Sullivan		1,912.28
Tate Enterprises		226.22
Paul & Elizabeth Tetreault		140.33

Eleanor Titus	577.90	1,112.59
John & Sandra Towle		992.92
David & Cheryl Valorose	2,783.47	4,504.99
White Mountain Realty Trust		2,699.65
David Williams	442.15	429.16
Steven & Deborah Williams		2,917.51
Gerald Winn		2,796.72
Ronald Wintress		3,663.58
Peter Wojtul		3,991.38
Earl Woods	2,801.31	2,313.29
Katherine Young Estate		66.39
	<hr/>	<hr/>
	\$31,602.17	\$127,243.43

# TREASURER'S REPORT

## RECEIPTS

Cash on Hand, January 1, 1990	\$ 163,707.96
Charlotte Derosia, Tax Collector	1,500,079.59
Charlotte Derosia, Town Clerk	100,154.50
State of New Hampshire	128,366.77
Fleet Bank - TAN	375,000.00
Woodsville Guaranty Savings Bank (Long Term Note)	45,000.00
Fleet Bank/Woodsville Guaranty Savings Bank	
Interest Earned	10,975.90
Town of Lyman	23,644.79
Town of Landaff	12,419.91
Lisbon Public Library	1,412.03
Lisbon Sewerage Treatment Facility	15,752.88
Miscellaneous Income	6,216.27
Trustees of the Trust Funds	30,000.00
New Hampshire Municipal Association	14,081.25
Transfers-in	<u>250,000.00</u>
	\$2,676,811.85

## PAYMENTS

Orders of Selectmen Paid	\$2,257,928.10
Transfers-out	250,000.00
Cash on Hand, December 31, 1990	<u>168,883.75</u>
	\$2,676,811.85

Respectfully submitted,

Daniel J. Cullen, Treasurer

## SUMMARY OF RECEIPTS

From Local Taxes:		
Property Taxes - 1990	\$1,088,276.85	
Property & Yield Taxes - Previous Years	96,159.01	
Current Use Release	2,000.00	
Resident Taxes Committed - Current Year 1990	8,610.00	
Resident Taxes - Previous Years	150.00	
Nat'l Bank Stock Taxes Committed - Current Year 1990	2.46	
Yield Prepayment	548.85	
Yield Taxes Committed - Current Year 1990	7,999.70	
Interest & Penalties on Taxes	37,236.60	
Tax Sales Redeemed	259,096.12	
Motor Vehicle Permit Fees	<u>98,549.00</u>	
 Total Taxes Collected and Remitted to Treasurer		 \$1,598,628.59
Licenses and Permits:		
Dog Licenses	1,280.50	
Business Licenses, Permits & Filing Fees	5.00	
Pistol Permits	36.00	
Other Licenses, Permits & Fees	<u>320.00</u>	
 Total Licenses and Permits		 1,641.50
From the State:		
Shared Revenue	54,056.82	
Highway Block Grant	40,417.95	
State Aid Water Pollution Projects	<u>33,892.00</u>	
 Total From the State		 128,366.77
Charges for Services:		
Income from Landfill	22,572.60	
Income from Fire Department	13,487.62	
Income from Highway Department	680.40	
Income from Police Department	646.00	
Income from Trustees	961.12	
Donations	300.00	
Sale of Checklists	60.00	
Current Use Applications	24.00	
Sale of Flags	103.48	
Insurance Claims & Adjustments	<u>14,081.25</u>	
 Total Charges for Services		 52,916.47

Miscellaneous Revenues:	
Sale of Town Property	3,102.00
Interest on Investments	10,975.90
Withdrawals From Capital Reserve Funds	<u>30,000.00</u>
Total Miscellaneous Revenues	44,077.90
Other Financing Sources:	
Proceeds of Long-Term Notes	45,000.00
Non-Revenue Receipts - All Funds:	
Tax Anticipation Notes	375,000.00
Reimbursement - Planning	220.00
Reimbursement - Library	1,412.03
Reimbursement - Sewer Department	15,752.88
Reimbursement - Overseer	<u>87.75</u>
Total Non-Revenue Receipts	<u>392,472.66</u>
Transfers	250,000.00
Total Revenues from All Sources	\$2,513,103.89
Fund Balance January 1, 1990	<u>163,707.96</u>
Grand Total	\$2,676,811.85

## DETAILED STATEMENT OF RECEIPTS

Charlotte P. Derosia, Tax Collector		\$1,500,079.59
State of New Hampshire		128,366.77
Permits and Filing Fees:		
Charlotte P. Derosia, Town Clerk		5.00
Dog Licenses:		
Charlotte P. Derosia, Town Clerk		1,280.50
Motor Vehicle Permits:		
Charlotte P. Derosia, Town Clerk		98,549.00
Marriage License Fees:		
Charlotte P. Derosia, Town Clerk		320.00
Fire Department:		
Town of Lyman	\$12,844.00	
Town of Landaff	564.62	
Town of Landaff (Certification)	55.00	
James Trudell	<u>24.00</u>	13,487.62
Reimbursement - Planning/Legal:		
Sugar Hill Ridge Properties		220.00
Lisbon Landfill:		
Town of Landaff - Operating	9,648.55	
Town of Landaff - Dues	100.00	
Town of Landaff - Loader	2,000.00	
Town of Lyman - Operating	9,649.05	
Town of Lyman - Dues	100.00	
Town of Lyman - Loader	1,000.00	
Rich Insulation	<u>75.00</u>	22,572.60
Income From Trustees:		
Trustees of the Trust Funds	132.80	
Lisbon District Nursing Association	<u>828.32</u>	961.12
Income From Sale of Equipment:		
Fred Hunt	1,551.00	
Richard Stevenson	1,101.00	
John Kenney	<u>450.00</u>	3,102.00

Income From Police Department:		
Tickets	75.00	
Littleton District Court	240.00	
Reimbursement	<u>331.00</u>	646.00
Town Hall - Donations:		
Senior Citizens	200.00	
Lisbon Alumni Association	<u>100.00</u>	300.00
Pistol Permits:		
		36.00
Income From Highway Department:		
Lisbon Water Department	568.00	
Ronald Herbert	<u>112.40</u>	680.40
Refunds, Reimbursements and Fees:		
NH Municipal Association	14,081.25	
Lisbon Sewerage Department	15,752.88	
Town of Landaff - flags	51.74	
Town of Lyman - flags	51.74	
Lisbon Public Library - (SS, UC & Mowing)	1,412.03	
Current Use Applications	24.00	
Reimbursement from Overseer	87.75	
Sale of Checklists	<u>60.00</u>	31,521.39
Withdrawn From Capital Reserves:		
Trustees of the Trust Funds		30,000.00
Temporary Loans:		
Fleet Bank - NH		375,000.00
Long Term Notes:		
Woodsville Guaranty Savings Bank		45,000.00
Interest Income:		
		10,975.90
Non-Revenue Receipts:		
Transfers-Operating Account	100,000.00	
Transfers-Certificates of Deposit	<u>150,000.00</u>	<u>250,000.00</u>
GRAND TOTAL		\$2,513,103.89

## SUMMARY OF PAYMENTS

General Government:	
Town Officers' Salaries	\$ 27,126.50
Town Officers' Expenses	30,224.07
Election and Registration	1,802.19
Cemeteries	8,800.00
General Government Buildings	22,562.96
Reappraisal of Property	6,100.00
Legal Expense & Damages	14,419.53
CPA Audit	1,500.00
Dispatch	12,204.62
Public Safety:	
Police Department	71,948.97
Fire Department	40,892.40
Civil Defense	100.00
Building & Code 101 Inspections	3,521.25
Highways, Streets, Bridges:	
Town Maintenance - Labor	81,905.94
General Highway Department	77,573.42
Street Lighting	21,925.39
Highway Block Grant	40,417.95
Sidewalks	297.89
Sanitation:	
Landfill	62,696.10
Health:	
Health Department	4,837.00
Ross Ambulance Service	3,675.00
Vital Statistics	100.00
Welfare:	
Town Poor	8,116.71
Culture and Recreation:	
Library	13,500.00
Parks and Recreation	8,237.42
Memorial Day	258.68
Chamber of Commerce - Information Booth	1,000.00
Debt Service:	
Principal Long-Term Bonds & Notes	67,805.42
Interest - Long-Term Bonds & Notes	24,545.69
Interest-Tax Anticipation Notes	19,613.90



<b>Operating Transfers Out:</b>			
Dump Closure			31,500.00
<b>Miscellaneous:</b>			
FICA, Retirement, Pension Contributions			15,777.69
Insurance			39,660.34
Unemployment Compensation			2,557.60
Employees' Health Insurance			27,529.85
Sewer Department			27,052.88
Water Department			3,512.11
Library SS/UC			1,321.63
Unexpended Revaluation Funds Returned			7,473.16
<b>Unclassified:</b>			
Payments - Tax Anticipation Notes			250,000.00
Taxes Bought by Town			189,220.16
Discounts, Abatements, Refunds			9,895.68
Article 19 - Master Plan			3,000.00
Article 16 - Highway Truck			46,200.00
Article 18 - Center for New Beginnings			1,944.00
Article 15 - Grader			45,000.00
Article 9 - Grafton County Senior Citizens			1,776.00
Article 14 - Computer/Software			4,400.00
Article 13 - Police Cruiser			14,301.00
Article 21 - S.A.P. Accomplishments & Goals			
Lisbon Regional School			1,375.00
Article 8 - Community Outreach Program			2,000.00
<b>Payments to Other Governments:</b>			
To State - Dog & Marriage Licenses			386.00
Taxes Paid to County			69,309.00
Taxes Paid to School District:	1990	\$357,027.00	
	1991	<u>428,000.00</u>	<u>785,027.00</u>
<b>Transfers</b>			250,000.00
<b>Total Expenditures for all Purposes</b>			<b>\$2,507,928.10</b>
<b>Fund Balance December 31, 1990</b>			<u>168,883.75</u>
<b>Grand Total</b>			<b>\$2,676,811.85</b>

## DETAILED STATEMENT OF PAYMENTS

### Detail No. 1 TOWN OFFICERS' SALARIES

Walter Johnson, Selectman	\$	1,350.00
Robert Reed, Selectman		1,297.50
Francis Corum, Selectman		200.00
Wallie Berry, Selectman		1,345.00
William Swett, Auditor		1,000.00
Raymond Rutan, Auditor		1,000.00
Daniel Cullen, Treasurer		1,000.00
Charlotte Derosia, Tax Collector & Town Clerk		
Salary		17,178.00
Auto Permit Fees		2,700.00
Marriage License Fees		56.00
		19,934.00
		27,126.50

### Detail No. 2 TOWN OFFICERS' EXPENSES

Carol Cullen		15,748.75
Phyllis Rutan		1,152.00
AT&T		1,140.75
Business Management Systems		895.50
New Hampshire Municipal Association		457.95
Loring, Short & Harmon		179.20
Equity Publishing Corporation		233.00
Carol Elliott, Register of Deeds		498.00
New England Telephone		2,167.60
Lyndonville Office Equipment, Inc.		1,737.07
Treasurer, State of New Hampshire		30.00
Walter Johnson		50.40
NH Association of Assessing Officials		20.00
Lisbon Postmaster		814.00
Stamped Envelope Agency		683.10
Tuck Press		150.00
NH Tax Collector's Association		27.00
Petty Cash		250.00
Sherwin Dodge Printers & Publishers		422.82
The Caledonian-Record		78.75
Moore Business Products		240.15
Thompson's Office Products		132.00
NH City & Town Clerk's Association		32.00
Grafton County Probate Court		3.00
Harrison Publishing House, Inc.		1,784.50
Wheeler & Clark		41.40
Lisbon Tax Collector - postage		279.45
Town & Country Motor Inn		29.00
Federal Licensing, Inc.		55.00
Woodsville Guaranty Savings Bank		15.00

Radio Shack	24.95
NH Local Welfare Administrators Association	25.00
Kelley The Florist	25.00
Administrative Charge to Landfill	(2,500.00)
Carol Elliott	1,310.00
NHM Secretaries Association	30.00
Robert Reed	2.65
Mac-Durgin Associates	365.00
Lisbon Town Clerk - check charge	40.00
NE Association of City & Town Clerks	10.00
Curtis 1000	945.34
Charlotte Derosia, Expense	36.00
White Mountain Shopper	40.80
Butterworth's	145.76
Maclean Hunter Market Reports, Inc.	153.00
Littleton Office Supply	27.07
Northrop's	157.21
NH State Library	2.90
Waste Dynamics of New England	36.00

---

30,224.07

Detail No. 3 TOWN HALL & OTHER BUILDINGS

Cleve Presby	2,755.02
Harry T. Andross, Inc.	3,047.00
Lisbon Village Hardware	136.65
Northrop's	72.53
New England Telephone	233.64
Public Service Co. of NH	3,400.43
Partstown/Lisbon	12.72
Larry Mackie	62.00
Pilgrim Furniture	65.00
Kenco, Inc.	230.00
Kipp Alarm Service	430.00
Lyndonville Office Equipment, Inc.	60.30
Treasurer, State of NH	25.00
Paints & Prints	26.70
Ray Berry Painting	4,365.00
Varney-Smith Lumber Co., Inc.	23.02
Wilfred Paul	20.00
Ken's Locksmithery	42.75
Gary's Fuel, Inc.	7,420.00
Schofield Electrical Contracting	20.00
Gary Williams	51.20
Harvey Paquin	64.00

---

22,562.96

Detail No. 4 DAMAGES & LEGAL EXPENSES

A. John Mazella, Esquire	1,332.50
Upton, Sanders & Smith	2,415.60
NH Legal Assistance	500.00
Moulton Law Firm	1,044.83
Frederick A. Erb, DVM	358.00
Walter Knight, DVM	70.00
Gallagher, Callahan & Gartrell	8,698.60

14,419.53

Detail No. 5 REAPPRAISAL OF PROPERTY

Cartographic Associates	1,600.00
Malcolm Call	4,500.00

6,100.00

Detail No. 6 ELECTION & REGISTRATION

Tuck Press	180.00
Harrison Publishing House, Inc.	77.50
Jane McKenzie	100.00
Lauraette Clark	100.00
Marion Wilkins	100.00
Marion Callender	100.00
Douglas Wilkins	150.00
Friends in Council	92.50
Chevalo's Pizza Plus	160.19
George Paige	250.00
William Swett	170.00
Sherwin Dodge Printers & Publishers	32.00
Willard Bromage	200.00
William Clark	90.00

1,802.19

Detail No. 7 CEMETERIES

Grove Hill Cemetery Association	8,100.00
Salmon Hole Cemetery Association	700.00

8,800.00

Detail No. 8 CPA AUDIT

A.M. Peisch & Company	1,500.00
-----------------------	----------

Detail No. 9 POLICE

Richard Grayson	23,545.10
Linda Dunn	13,019.00
Duane Tocci	4,227.25
Richard Grayson, Expense	308.35
Gary's Fuel, Inc.	3,247.92

G.A. Clark & Son, Inc.	759.38
Jesseman's Garage, Inc.	55.50
Harry T. Andross, Inc.	334.50
Family Drug Store	175.46
The Associates	3,126.40
Lisbon Village Hardware	26.35
Northrop's	142.10
Littleton Office Supply	163.80
New England Telephone	1,204.76
AT&T	127.36
Equity Publishing Corporation	87.50
Middlesex Fire Equipment Company	1,602.59
Littleton Hospital Association	414.10
Lyndonville Office Equipment, Inc.	623.18
Sherwin Dodge Printers & Publishers	92.20
Morey's Uniforms	264.40
Motorola, Inc.	487.50
Santy's Auto Service	14.50
Treasurer, State of New Hampshire	40.00
Wise Uniforms & Equipment	1,566.42
Chevalo's Pizza Plus	11.25
Allan Nightingale	11.80
Treasurer, State of New Hampshire - MV	3.00
Harvey Paquin	160.00
John Spicer, MD	64.00
Lisbon Postmaster	100.00
Donna Ransmeier	2,099.00
Partstown/Lisbon	107.44
Granite State Business Forms	170.84
Matthew Peltier	6,778.50
National Crime Prevention Council	125.76
Richard A. Sherburne, Inv.	321.22
National Police Chiefs & Sheriff Information Bureau	45.00
Ronald Howard	1,859.27
Standard Forms, Inc.	84.27
Wilfred Paul	15.00
Rachelle Labrecque	24.00
Chris Hoyt	24.00
Dennis Delventhal	24.00
Gary Finkle	24.00
Jason Sulham	24.00
Daniel Labrecque	24.00
Nicole Gagnon	24.00
Suzane Gaetgens	24.00
Kevin Mason	42.00
Brian Peltier	48.00
Trade Mark Graphics	101.00
Harrison Publishing House, Inc.	126.00
Hunt's Auto	93.00

Northeast Glass & Aluminum	57.00
Lisbon Regional School Athletic Fund	6.00
Penn-Hampshire Lubricants, Inc.	47.22
Gary Williams	22.40
Kustom Signals, Inc.	180.50
Butterworths	22.00
Irwin Motors	22.95
The Caledonian-Record	48.00
Union Leader Corporation	306.90
Arthur Boutin	56.00
Mark Taylor	2,728.20
Lisbon Regional School	18.00
Grafton County Sheriff's Department	189.24
New England Business Service, Inc.	30.59

---

71,948.97

Detail No. 10 FIRE DEPARTMENT

Webster's Garage	254.50
Partstown/Lisbon	586.93
Middlesex Fire Equipment	5,581.91
Gary's Fuel, Inc.	1,184.53
G.A. Clark & Son, Inc.	94.25
Jesseman's Garage, Inc.	1,793.69
Pete's Sunoco	23.00
Lisbon Village Hardware	113.69
Northrop's	93.66
New England Telephone	1,512.05
AT&T	488.24
Harry T. Andross, Inc.	519.98
Santy's Auto Service	45.00
Motorola, Inc.	2,957.65
A.T. Patch Co.	255.20
Michael Pelchat	50.00
Firehouse	22.97
Fire Chief Magazine	28.00
Fire Engineering	21.95
Laconia Fire Equipment, Inc.	198.10
NH Fire Standards & Training	31.15
FIOANH	200.00
"Friction Wheel"	13.18
Treasurer, State of NH - MV	25.50
Fire Engineering Books	131.95
Harry T. Andross	14.36
Derosia's Auto Body	793.93
NH Association of Fire Chiefs, Inc.	15.00
Lyndonville Office Equipment, Inc.	34.92
Sherwin Dodge Printers & Publishers	53.81
MacKenzie Auto Parts	33.10

Twin State Mutual Aid Fire Association	894.12
The Caledonian-Record	18.00
Seton Name Plate Company	57.90
G.P. Houston	180.55
Richard Belmore	6.00
Ron Morse, Treasurer	283.50
Harrison Publishing House, Inc.	41.50
Treasurer, State of New Hampshire	121.52
Robert Clark	28.59
Ryan's Roundhouse	45.68
LRMFA Training & Education Committee	150.00
Greg Hartwell	228.75
Philip W. Noyes Co.	15.00
A.D. Sanel	129.10
Harvey Paquin	884.00
Gall's, Inc.	256.11
Fire Tech & Safety	2,811.98
NH State Firemen's Association	140.00
Chevalo's Pizza	48.96
Wilfred Paul	20.00
NH Hydraulics	950.00
Meadowood Fire Training Center	50.00
Alexander's Welding Service	812.60
E-Z Steel & Fabrication	33.00
PGP Publishing	43.00
MVFSIA	220.00
Concepts In Emergency Care	63.40
Hanover Fire Department	25.00
Agnes Andross	21.43
Woodsville Fire Co.	500.00
Penn-Hampshire Lubricants, Inc.	58.47
Lester Bousquet	48.75
Eureka Hose Co. No.1	100.00
Dave's Auto Repair	10.00
California Contractors Supplies, Inc.	126.09
Trade Mark Graphics	8.00
Linda Bromage, Treasurer	<u>14,289.20</u>

40,892.40

Detail No. 11 CIVIL DEFENSE

Wayne Natti	100.00
-------------	--------

Detail No. 12 DISPATCH

Harry T. Andross, Inc.	140.00
Joan Guilmette	10,500.00
Motorola, Inc.	1,381.56
Country Gas Service	63.06
Cartographic Associates	<u>120.00</u>

12,204.62

Detail No. 13 BUILDING & CODE 101 INSPECTIONS

Stanley Borkowski	3,185.95
North Country Council	271.30
Roger & Richard Graves	64.00
	<hr/>
	3,521.25

Detail No. 14 STREET LIGHTING

Public Service Co. of NH	21,712.74
New Hampshire Electric Cooperative	212.65
	<hr/>
	21,925.39

Detail No. 15 TOWN ROAD MAINTENANCE - LABOR

Maurice Cuthbertson	20,642.80
Lester Bousquet	14,235.67
Clarence Pickens	15,682.47
Gary Williams	13,888.00
John Elliott, IV	580.00
Harvey Paquin	13,644.00
Allen Aldrich	48.00
Wilfred Paul	3,185.00
	<hr/>
	81,905.94

Detail No. 16 TOWN ROAD MAINTENANCE

Pete's Sunoco	230.24
Webster's Garage	288.67
Harry T. Andross, Inc.	1,804.00
Jordon-Milton Machinery	18,909.62
Merriam-Graves Corporation	373.44
Robert Veilleux Service Center	256.06
Partstown/Lisbon	4,699.53
G.A. Clark & Son, Inc.	419.17
Jesseman's Garage, Inc.	478.84
Boston & Maine Railroad	100.00
Varney-Smith Lumber Co., Inc.	88.33
Northeast Petroleum Company	536.72
Lawson Products	2,371.95
Lisbon Village Hardware	471.41
E-Z Steel & Fabrication	776.57
Northrop's	150.36
New England Telephone	546.15
Public Service Co. of NH	1,663.18
Gary's Fuel, Inc.	12,461.80
Donbeck Sales	916.36
Tuck Press	60.00
Country Gas Service	73.53
Northeast Glass & Aluminum	301.40
The Caledonian-Record	60.00



Dave's Auto Repair	1,000.46
Noyes Tire Company	1,421.39
NH Explosives & Machinery	314.88
John Elliott, IV - expense	11.03
Texas Refinery Corporation	202.10
Zep Manufacturing Company	477.38
Akzo Salt Company	2,991.03
Howard P. Fairfield, Inc.	169.56
Sherwin Dodge Printers & Publishers	103.21
Atlantic Plow Blade Company	1,361.32
R.A.K. Industries	1,420.45
B-B Chain Company	1,065.00
Reed Supply Co., Inc.	334.98
Mike's Automotive, Inc.	344.91
Laconia Fire Equipment, Inc.	110.35
H.O. Taylor Chevrolet, Inc.	646.67
MJI Chemical Co.	110.00
Agway, Inc.	411.80
Treasurer, State of New Hampshire - MV	29.00
AT&T	43.15
Santy's Auto Service	121.90
ET & HK Ide, Inc.	187.95
Coles Express	42.75
Townline Equipment Sales, Inc.	1,072.94
MacKenzie Auto Parts	576.75
Appalachian Supply, Inc.	7.92
Von's Auto	1,500.00
Reynolds & Sons, Inc.	172.34
Miller Welding Supply Co.	297.81
Haltt Sales, Inc.	428.78
Road Agent Association	20.00
ASCE - NH Section	160.00
HD Chasen Company, Inc.	48.00
Atlantic Broom Service	263.52
Claremont Chemicals	640.02
Highway Steel	2,035.00
Petrolane Gas Service	8.50
NHMA-PLIT	2,000.00
Lafayette Paint & Wallpaper Store	44.91
Deb's Wheel & Deal Shop	594.50
Clinton Clough Construction	280.00
S.R. Williams & Sons, Inc.	100.00
Hayes Ford	288.65
Sweepster	341.20
A.D. Sanel, Inc.	149.30
Littleton Mini-Motors	53.95
Littleton Gravel Co., Inc.	75.69
New England Barricade	586.08
Penn-Hampshire Lubricants, Inc.	1,250.02

Motorola, Inc.	65.00
Waste Water & Sewage Treatment Enterprises	100.00
Fortress Babcock	362.32
Calco, Inc.	4,054.15
Meadow Leasing, Inc.	100.00
M&M Equipment, Inc.	438.80
Green Mountain Paving	2,000.00
Berlin Spring, Inc.	217.99
Persons Concrete	569.00
Poulsen Lumber Co., Inc.	98.60
Scruggs Hardware	27.96
Abbott Rental Service	227.00
Log-Con Supply Associates	162.04
Equipment & Sand - Landfill	(5,902.00)
LMB Construction, Inc.	148.90
Grappone Truck Center	466.17
W.T. Supply Co., Inc.	109.01
NH Hydraulics, Inc.	374.00

---

77,573.42

Detail No. 17 HIGHWAY BLOCK GRANT

Akzo Salt Company	10,991.94
New Hampshire Bituminous Company	16,248.12
Littleton Gravel Company	5,652.26
Blaktop, Inc.	1,258.60
Claremont Chemicals	182.35
National Fence & Granite	1,200.00
S.R. Williams & Sons, Inc.	2,185.00
Pike Industries	654.68
Winn Construction	2,045.00

---

40,417.95

Detail No. 18 SIDEWALKS

Pike Industries	297.89
-----------------	--------

Detail No. 19 LANDFILL

Cleve Presby	5,977.37
Larry Mackie	4,138.75
Maurice Cuthbertson	1,056.34
Ken's Locksmithery	64.00
Clarence Pickens	735.00
Lester Bousquet	932.88
Public Service Co. of NH	157.25
Adjustment - Social Security	772.13
Lisbon Village Hardware	94.52
Harry T. Andross, Inc.	225.00
BCI Geonetics	17,813.65
Gary's Fuel, Inc.	429.46

Gary Williams	686.00
Treasurer, State of New Hampshire	35.00
NH Resource Recovery Association	300.00
Harvey Paquin	264.00
NHM Unemployment Compensation Fund	196.82
Lawson Products, Inc.	106.92
Tuck Press	75.00
The Caledonian-Record	103.75
Sherwin Dodge Printers & Publishers	167.38
Ken's Locksmithery	12.00
Noyes Tire Company	5,846.55
Partstown/Lisbon	122.25
Townline Equipment Sales, Inc.	405.70
Presby Construction, Inc.	1,350.00
Wilfred Paul	127.50
Adjustment - Administration	2,500.00
Adjustment - Insurance	4,300.00
Mels Truck Sales	2,500.00
Lisbon Tax Collector (Petty Cash)	50.00
Adjustment - Workmen's Compensation	1,727.00
State of New Hampshire - MV	3.00
Adjustment - Equipment & Sand Charges	5,902.00
E-Z Steel & Fabrication	152.00
J.C. Rogers Company	452.77
W.T. Supply Company	102.01
Brian Laleme	30.00
Mike-N-Geeps Firewood	100.00
Lyndonville Office Equipment	5.35
Penn-Hampshire Lubricants, Inc.	157.75
Town of Littleton	1,125.00
The Ink Spot	47.00
Palmer Shredding	597.00
NH Hydraulics	750.00

---

62,696.10

Detail No. 20 HEALTH DEPARTMENT

Littleton Hospital	500.00
Karl Herzig, Health Officer	100.00
North Country Home Health Agency	3,237.00
White Mountain Mental Health & Development	500.00
Woodsville Cottage Hospital	500.00

---

4,837.00

Detail No. 21 ROSS AMBULANCE SERVICE

Ross Ambulance Service	3,675.00
------------------------	----------

Detail No. 22 VITAL STATISTICS

Charlotte Derosia	100.00
-------------------	--------

Detail No. 23	TOWN POOR	
	Overseer of the Poor	8,116.71
Detail No. 24	LIBRARY	
	Lisbon Public Library	13,500.00
Detail No. 25	PARKS & PLAYGROUNDS	
	Lisbon United Methodist Church	65.00
	Wilfred Paul	392.50
	Lisbon Village Hardware	20.37
	Clarence Pickens	58.80
	Lawrence Laleme	140.00
	Hall's Greenhouse & Nursery	20.00
	Gary's Fuel, Inc.	10.93
	Gary Williams	12.80
	Thomas White	650.00
	Nicole Knighton	2,250.00
	Jennifer Myers	1,850.00
	Fleet Bank	363.39
	Adjustment - Workmen's Compensation & Unemployment Compensation	454.63
	John Elliott, IV	49.00
	Lisbon Skating Rink Committee	900.00
	Lisbon Lions Club - Ski Tow	1,000.00
		<hr/>
		8,237.42
Detail No. 26	MEMORIAL DAY	
	Clifford Sawyer	258.68
Detail No. 27	LONG TERM NOTES & BONDS	
	Fleet Bank - NH (1-Ton Truck)	5,030.03
	First National Bank of Boston (Coupon Bonds)	25,000.00
	Farmers Home Administration (Sewer Bond)	10,000.00
	Farmers Home Administration (Fire Truck)	5,500.00
	Fleet Bank - NH (School Street Bridge)	4,475.39
	Fleet Bank - NH (Diesel Truck)	11,550.00
	Fleet Bank - NH (Revaluation)	6,250.00
		<hr/>
		67,805.42
Detail No. 28	UNEXPENDED REVALUATION FUNDS RETURNED TO BANK	
	Fleet Bank - NH	7,473.16
Detail No. 29	INTEREST ON LONG TERM NOTES & BONDS	
	Fleet Bank - NH (1-Ton Truck)	200.57
	Farmers Home Administration (Fire Truck)	275.05
	First National Bank of Boston (Coupon Bonds)	9,140.60
	Fleet Bank - NH (School Street Bridge)	315.88
	Fleet Bank - NH (Diesel Truck)	2,690.50

Fleet Bank - NH (Revaluation)	3,923.09
Farmers Home Administration (Sewer Bond)	<u>8,000.00</u>
	24,545.69
<b>Detail No. 30 INTEREST ON TEMPORARY LOANS</b>	
Fleet Bank - NH	19,613.90
<b>Detail No. 31 EMPLOYEES' RETIREMENT &amp; SOCIAL SECURITY</b>	
Social Security	12,133.41
Medicare	383.68
Retirement	<u>3,260.60</u>
	15,777.69
<b>Detail No. 32 INSURANCE</b>	
NHM Workmen's Compensation Fund	18,933.00
The Travelers	86.10
Spear-Merrill Agency	160.00
George M. Stevens & Son Company	770.00
Insurance Adjustment to Landfill	(4,300.00)
NHMA-PLIT	22,458.24
Alexander & Alexander	<u>1,553.00</u>
	39,660.34
<b>Detail No. 33 EMPLOYEES' HEALTH INSURANCE</b>	
NH Municipal Insurance Trust	27,321.44
Town of Sugar Hill	<u>208.41</u>
	27,529.85
<b>Detail No. 34 UNEMPLOYMENT COMPENSATION</b>	
NH Municipal Unemployment Compensation Fund	2,557.60
<b>Detail No. 35 INFORMATION BOOTH</b>	
Lisbon Chamber of Commerce	1,000.00
<b>Detail No. 36 TEMPORARY LOANS</b>	
Fleet Bank - NH	250,000.00
<b>Detail No. 37 TAXES BOUGHT BY TOWN</b>	
Lisbon Tax Collector	176,893.51
Lisbon Sewerage Treatment Facility	<u>12,326.65</u>
	189,220.16
<b>Detail No. 38 DISCOUNTS, ABATEMENTS, REFUNDS</b>	
Lisbon Town Clerk	19.00
Theron & Katherine Aldrich	279.03
Frederick & Monika Alexander	457.54
Howard Butson	155.01
Stuart & Wilma Carbonneau	464.11

Robert & Linda Clark	58.25
Barbara Clough	180.38
Maurice & Dorothy Deming	63.88
Charlotte Derosia	184.14
Doane/Ruggles Fuel	115.55
John Elliott, III & Barbara Elliott	434.05
Clarence & Gail Griggs	216.08
Fleet Bank - NH	2,431.42
Bernard & Donna Knighton	76.10
Leora & Christopher Larson	439.68
Leo & Maureen Longchamps	108.04
Ronald & Ina Lippard	183.20
Richard & Hildegard MacAlpine	18.79
Taylor Marshall	9.40
Harold & Marjorie McCormick	7.52
Josephine Ott	50.74
Lester Presby, Jr. & Reta Presby	17.85
Edward Rasicot	211.38
Dean Skinner	46.04
Orison & Helen Smith	28.18
Marsha Snell	187.90
Michael & Ann Chervincky	127.77
Barbara Sullivan	29.12
Douglas Sullivan	7.51
Michael & Judith Sullivan	131.53
Warren & Genevieve Wetherbee	215.15
White Mountain Hydroelectric Corp.	1,426.16
Clarence Wilson	341.98
Gerald & Rachel Houston	146.56
Amos & Thelma Locke	116.50
Neil & Elsie Noyes	27.25
Albert & Dorothy Oldham	170.05
Katherine, Shirley & Gordon Schneider	389.89
Mary Lou Forsyth	120.25
Gerald & Ida Veilleux	31.35
Isabel Thompson	37.15
Harlan Jesseman	134.20
	<hr/>
	9,895.68

Detail No. 39 ARTICLES

Article 18 Center For New Beginnings	1,944.00
Article 15 Grader-Jordon-Milton Machinery	45,000.00
Article 9 Grafton County Senior Citizens	1,776.00
Article 14 Computer/Software	
Business Management Systems	1,555.00
Mac-Durgin Associates	2,845.00
	<hr/>
Article 13 Police Cruiser	
Irwin Motors	13,651.00
Motorola, Inc.	650.00
	<hr/>
	14,301.00

Article 21 School Administrative Unit #35		
Student Assistance Program		1,375.00
Article 8 Community Action Outreach Program		2,000.00
Article 16 Highway Department Truck		
Grappone Truck Center	30,000.00	
M&M Equipment, Inc.	<u>16,200.00</u>	46,200.00
Article 19 Lisbon Planning Board		
Town Master Plan		3,000.00
Article 7 Dump Closure Reserve		
Trustees of the Trust Funds		<u>31,500.00</u>
		151,496.00
Detail No. 40 DOG LICENSE FEES		
Treasurer, State of New Hampshire		122.00
Detail No. 41 MARRIAGE LICENSE FEES		
Treasurer, State of New Hampshire		264.00
Detail No. 42 SEWER DEPARTMENT		
Fleet Bank		7,103.97
Maurice Cuthbertson		937.94
Clarence Pickens		428.40
Gary Williams		788.00
Advance		11,300.00
Gary's Fuel, Inc.		716.20
NHM Insurance Trust		2,295.16
Lester Bousquet		267.75
Treasurer, State of New Hampshire - MV		6.00
Harvey Paquin		212.00
NHM Unemployment Compensation Fund		203.05
Tuck Press		15.00
The Caledonian-Record		16.00
Wilfred Paul		407.50
Sherwin Dodge Printers & Publishers		13.13
Partstown/Lisbon		97.02
Town - NHM Workers' Compensation Fund		1,310.00
Town - NHMA-PLIT		<u>935.76</u>
		\$ 27,052.88
Detail No. 43 WATER DEPARTMENT		
Maurice Cuthbertson		1,101.29
Lester Bousquet		520.39
Clarence Pickens		294.18
Gary Williams		640.30
Wilfred Paul		262.50
Harvey Paquin		180.00
NHM Workers' Compensation Fund		258.00

Woodsville Guaranty Savings Bank	249.60
NHM-Unemployment Compensation	<u>5.85</u>
	3,512.11
Detail No. 44 LIBRARY SOCIAL SECURITY & UNEMPLOYMENT COMP	
Fleet Bank/Woodsville Guaranty Savings Bank	1,151.80
NHM Unemployment Compensation Fund	144.83
NHM Workers' Compensation Fund	<u>25.00</u>
	1,321.63
Detail No. 45 COUNTY TAXES	
A.F. Stiegler, III, Grafton County Treasurer	69,309.00
Detail No. 46 SCHOOL DISTRICT	
Lisbon Regional School (89-90)	357,027.00
Lisbon Regional School (90-91)	<u>428,000.00</u>
	785,027.00
Detail No. 47 TRANSFERS/CERTIFICATES	
Fleet Bank - NH (Certificates)	150,000.00
Transfer from Fleet Bank to Woodsville Guaranty Savings Bank	<u>100,000.00</u>
	250,000.00
TOTAL PAYMENTS	\$2,507,928.10



## CAPITAL RESERVE FUND FIRE TRUCK

Balance as of January 1, 1990	\$32,136.21
Interest Earned During Year	<u>2,549.03</u>
Balance as of December 31, 1990	\$34,685.24

## CAPITAL RESERVE FUND HIGHWAY TRUCK

Balance as of January 1, 1990	\$32,136.21
Interest Earned During Year	<u>1,521.45</u>
Total Funds Available	\$33,657.66
Less: Expended Funds (Article #16)	<u>30,000.00</u>
Balance as of December 31, 1990	\$ 3,657.66

# REPORT OF TRUST FUNDS for the Year Ending December 31, 1990

Date of Creation	TRUST FUNDS PURPOSE OF CREATION	Balance Beginning Year	New Funds Created	Balance End Year	Income During 1990	Expended During 1990	Total of Principal and Income at End of Year
		\$	\$	\$	\$	\$	\$
3/12/1895	Eastman Fund - 1/3 Salmon Hole Cemetery, 2/3 Library	257.57		257.57	21.92	21.92	257.57
10/13/1921	Luey Richardson Fund - Salmon Hole Cemetery	141.47		141.47	12.04	12.04	141.47
3/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16		88.16	7.50	7.50	88.16
4/8/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83		1,555.83	132.41	132.41	1,555.83
3/28/1931	John Band Fund - Lisbon Public Library	300.13		300.13	25.54	25.54	300.13
7/21/1934	G. F. & L. Parker Cushman - Lisbon Public Library	2,400.00		2,400.00	204.26	204.26	2,400.00
10/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
4/26/1947	Ida M. Bishop Fund #2 - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
6/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00		50.00	4.26	4.26	50.00
10/9/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00		50.00	4.26	4.26	50.00
4/26/1944	George O. Savage Fund - Grove Hill Cemetery	150.00		150.00	12.77	12.77	150.00
8/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00		150.00	12.77	12.77	150.00
1/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
5/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
10/8/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
1/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00		50.00	4.26	4.26	50.00
7/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
5/29/1950	Will and Lil Bennett Fund - Salmon Hole Cemetery	50.00		50.00	4.26	4.26	50.00
6/9/1954	George W. Pike Fund - Grove Hill Cemetery	200.00		200.00	17.02	17.02	200.00
5/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00		200.00	17.02	17.02	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00		500.00	42.55	42.55	500.00
4/27/1957	John W., Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00		36.00	3.06	3.06	36.00
4/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00		12.00	1.02	1.02	12.00
5/20/1959	Nell Buffington Fund - District Nursing	1,000.00		1,000.00	85.11	85.11	1,000.00
1/27/1960	Neil Buffington Fund - Lisbon Public Library	1,000.00		1,000.00	85.11	85.11	1,000.00
3/2/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
9/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00		100.00	8.51	8.51	100.00
8/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00		300.00	25.53	25.53	300.00
8/3/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00		200.00	17.02	17.02	200.00
6/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00		500.00	42.55	42.55	500.00
12/7/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00		500.00	42.55	42.55	500.00
1/3/1966	Jennie N. Hitcher Fund - Grove Hill Cemetery	500.00		500.00	42.55	42.55	500.00
6/18/1970	John and Harry Morse - Salmon Hole Cemetery	100.00		100.00	8.51	8.51	100.00
11/6/1985	J.H. McGuire Fund - District Nursing	1,060.95		1,060.95	90.30	90.30	1,060.95

9/1/1971	Lee & Josephine Clough - Grove Hill Cemetery	200.00	200.00	17.02	200.00
6/22/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	85.11	1,000.00
5/5/1975	Clayton & Susan Olin - Grove Hill Cemetery	100.00	100.00	8.51	100.00
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	200.00	17.02	200.00
10/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	100.00	8.51	100.00
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	4,243.04	361.12	4,243.04
4/22/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	647.91	55.14	647.91
7/15/1974	Payne Fund - Lisbon Public Library	673.39	673.39	57.31	673.39
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	639.25	54.42	639.25
5/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	1,000.00	85.11	1,000.00
10/9/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	1,000.00	85.11	1,000.00
10/22/1973	Mary Cummings Fund - For Indigents <sup>1</sup>	1,378.22	1,378.22	117.30	1,378.22
6/23/1983	Elsie Swinyer - Grove Hill Cemetery	500.00	500.00	42.56	500.00
10/25/1989	Adams Family Trust - Salmon Hole Cemetery	806.75	806.75	68.66	806.75

NOTE: All Funds are deposited in the Fleet Bank, North except:  
<sup>1</sup> Part investment as shares Fleet Bank Stock at \$100.00 each.  
<sup>2</sup> Invested with Bank of New Hampshire Trust Department, Concord, NH

## REPORT OF TRUST FUND INVESTMENTS for the Year Ending December 31, 1990

Description Of Investment	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year	
	Beginning Balance	Gains from Sales	Purchases	Balance at Years End	Beginning Balance	Income during 1990		Expended end of 1990
Common - Variable Certificates								
Fleet Bank.....	\$ 20,055.70	\$	\$	\$ 20,055.70	\$ -0-	\$ 1,706.90	\$ -0-	\$ 20,055.70
Common - Variable Certificate								
Fleet Bank.....	3,378.22			3,378.22	-0-	287.52	-0-	3,378.22
Common - Variable Certificate								
Fleet Bank.....	1,306.75			1,306.75	-0-	111.22	-0-	1,306.75
1 Share Bank Stock (M.C. Fund)								
Fleet Bank.....	100.00			100.00	-0-	12.00	-0-	100.00
Neil T. Buffington Fund for deserving patients of Lisbon Bank of NH, Trust Department.....	375,519.20	141,513.72		517,032.92	-0-	39,351.72	(548.96)	517,032.92
TOTALS	\$400,359.87	\$141,513.72	\$ -0-	\$541,873.59	\$ -0-	\$40,920.40	(\$548.96)	\$541,873.59

## BUFFINGTON FUND

### RECEIPTS

Cash on Hand, January 1, 1990	\$18,158.82
Bank of New Hampshire	35,999.83
Reimbursement	20.00
New Interest Earned	<u>700.90</u>
	\$54,879.55

### PAYMENTS

Orders of Selectmen Paid	\$42,302.34
Check Charges	70.00
Cash on Hand, December 31, 1990	<u>12,507.21</u>
	\$54,879.55

Respectfully submitted,

Daniel J. Cullen, Treasurer

## BUFFINGTON FUND

Interest & Dividends earned - 1990	\$37,315.30
Other Income	<u>1,487.46</u>
Total Income	38,802.76
Bank of New Hampshire:	
Administration Costs	365.89
Other Compensation	<u>2,986.00</u>
	35,450.87
Overpayment to Selectmen as Trustees	<u>548.96</u>
Amount Paid To Selectmen as Trustees	\$35,999.83

**HOUSING IMPROVEMENT PROGRAM  
PHASE II - OPERATING ACCOUNT #2**

**RECEIPTS**

Cash on Hand, January 1, 1990	\$3,836.83
Net Interest Earned	<u>194.46</u>
	\$4,031.29

**PAYMENTS**

Orders of Selectmen Paid	\$ -0-
Cash on Hand, December 31, 1990	<u>4,031.29</u>
	\$4,031.29

**HOUSING IMPROVEMENT PROGRAM  
REPAYMENT ACCOUNT**

**RECEIPTS**

Cash on Hand, January 1, 1990	\$860.26
Interest Earned	<u>37.88</u>
	\$898.14

**PAYMENTS**

Orders of Selectmen Paid	\$350.00
Cash on Hand, December 31, 1990	<u>548.14</u>
	\$898.14

Respectfully submitted,

Daniel J. Cullen  
Treasurer

# SEWERAGE FACILITY OPERATING ACCOUNT

## RECEIPTS

Cash on Hand, January 1, 1990	\$ 1,814.03
Charlotte Derosia, Collector	57,712.02
Town - Advance	11,300.00
Interest Earned	554.82
Miscellaneous Income	.50
Refunds and Reimbursements	<u>869.21</u>
	\$72,250.58

## PAYMENTS

Orders of Selectmen Paid	\$71,225.22
Check Charges	72.00
Cash on Hand, December 31, 1990	<u>953.36</u>
	\$72,250.58

Respectfully submitted,

Daniel J. Cullen, Treasurer

## REPORT OF THE SEWERAGE COLLECTOR

Warrant of 1/1/90 to 6/30/90		\$35,463.95	
Costs (Collector's Sale)		281.00	
Interest		773.45	
Added		<u>184.80</u>	
		\$36,703.20	
Less: Uncollected	\$ 30.60		
Abated	<u>770.00</u>	<u>800.60</u>	\$35,902.60
Warrant of 7/1/90 to 12/31/90		\$27,964.55	
Interest		<u>21.37</u>	
		27,985.92	
Less: Abated	\$ 52.80		
Uncollected	<u>6,123.70</u>	<u>6,176.50</u>	<u>21,809.42</u>
Collected and Remitted to Treasurer			\$57,712.02

Respectfully submitted,

Charlotte Derosia  
Collector

## DETAILED STATEMENT OF PAYMENTS SEWERAGE FACILITY

Wade Wells	\$22,740.30
Wade Wells, Expense	366.70
Ronald Langdon	3,623.00
Spectrum Research	311.50
Royal Electric Company	157.05
Hornet Foundation, Inc.	105.00
Partstown/Lisbon	357.49
Jesseman's Garage, Inc.	122.76
Public Works Supply Co.	1,248.52
Harry T. Andross, Inc.	357.50
Lisbon Village Hardware	147.65
Littleton Office Supply	55.54
Stamped Envelope Agency	271.00
Public Service Co. of NH	12,356.63
New England Telephone	2,303.45
Gary's Fuel, Inc.	1,573.18
Webster's Garage	170.85
W.E. Aubuchon Co.	195.74
Controlled Power	837.80
Berry Leasing	175.00
George Mann & Co., Inc.	2,721.82
USEMCO	211.93
Laconia Electric Supply, Inc.	2.36
AT&T	43.15
Motorola, Inc.	115.25
The Ink Spot	43.75
MJI Chemical Co.	1,105.00
Fisher Scientific	367.73
Town - Labor	3,041.59
Town - Social Security	2,039.05
Town - Insurance	2,295.16
Town - Gas	716.20
H.O. Taylor Chevrolet	146.70
Electrical Contractors, Inc.	751.20
Merrill's Agway	27.98
Brown Electric Company	108.00
NH Water Pollution Control Association	10.00
Town - MV Plates	6.00
Town - Tuck Press	15.00
Town - Unemployment Compensation	203.05
Hach Company	82.41
Sherwin Dodge Printers & Publishers	54.00
Radio Shack	57.88
Arrow Equipment, Inc.	20.00

Town - Caledonian-Record & Sherwin Dodge	29.13
Caledonian-Record	18.00
Northrop's	28.00
Pennock Sales & Service	361.05
Schofield's Septic Tank Service	225.00
Graphic Controls	97.79
Woodsville Guaranty Savings Bank	
(Check & Stamp Charge)	72.00
Waste Water & Sewerage Treatment Enterprises	390.00
Charlotte Derosia - Checks	40.00
Town - Partstown	97.02
Appalachian Supply, Inc.	36.53
Curtis 1000	390.86
WT Supply Company	102.70
OSU/SMEAC	49.26
West Virginia University	3.00
Town - Workers' Compensation	1,310.00
Town - PLIT	935.76
Water/Engineering & Management	19.00
Abbott Rental Service	37.50
Union Mutual Fire Insurance	1,190.00
Lyndonville Office Equipment, Inc.	5.60
Frederickseal, Inc.	67.84
MacKenzie Auto Parts, Inc.	20.00
New England Balance Service	75.00
The Rensselaerville Institute	18.00
Charlotte Derosia, Collector	500.00
Calco, Inc.	1,227.42
Varney-Smith Lumber Co., Inc.	3.89
Winn Construction	1,470.00
Littleton Gravel Company, Inc.	735.00
Tuck Press	60.00
Wilfred Paul	20.00
	<hr/>
	\$71,297.22



## WATER DEPARTMENT

### Assets

Certificates of Deposit		
#70426373-0 Woodsville Guaranty	\$19,035.33	
#70420084-9 Fleet Bank	<u>6,724.31</u>	\$25,759.64
Checking Account - Woodsville Guaranty		5,268.16
Uncollected Bills:		
For Water Services	<u>5,274.80</u>	<u>5,274.80</u>
<b>TOTAL</b>		<b>\$36,302.60</b>

### Liabilities

Deposit in Advance of Water Rents		\$ 160.00
-----------------------------------	--	-----------

## TREASURER'S REPORT — WATER DEPARTMENT

Cash Balance, January 1, 1990		\$13,517.50
Receipts for Year:		
Charlotte P. Derosia, Collector	\$51,390.24	
Fleet Bank, Interest NOW Account	457.08	
Woodsville Guaranty Interest NOW Account	<u>406.65</u>	52,253.97
Less Commissioner's Orders Paid		<u>60,503.31</u>
Cash Balance, December 31, 1990		\$ 5,268.16

Respectfully submitted,

Cindy Derosia, Treasurer

## DETAILED STATEMENT OF PAYMENTS WATER DEPARTMENT

### Maintenance of Storage Tank and Well:

Public Service Co. of NH	\$ 11,464.17	
New England Telephone	466.40	\$11,930.57

### Maintenance of Lines:

Raymond Pineo, Labor	133.49	
John Elliott, Labor	167.50	
Badger Meter, Inc.	407.02	
Waste, Inc.	47.20	
Pike Industries, Inc.	756.65	
Town of Lisbon, Labor	568.00	
Lisbon Village Hardware, Supplies	70.74	
Abbott Rental, Equipment rental	573.58	
Varney & Smith Lumber Co.	19.72	
Harry T. Andross, Inc., Supplies	74.50	
Partstown, Supplies	31.37	
Red Head Supply, Inc., Supplies	210.28	
E.J. Prescott, Inc., Supplies	3,922.77	
Pipeline Supply, Inc., Supplies	1,282.00	
Townline Equipment Sales, Inc.	52.32	
Laconia Electric, Supplies	18.43	
Berry Leasing, rental	350.00	
Donbeck Sales, Supplies	1,010.18	
Tool Crib, Supplies	915.00	
P&S Equipment, rental	521.20	
Calco, Inc., Supplies	270.00	11,401.95

### Administration:

Richard Trelfa, Commissioner	46.25	
Mark Dube, Commissioner	46.25	
Raymond Pineo, Commissioner	184.98	
Cindy Derosia, Treasurer	184.98	
Charlotte P. Derosia, Collector and Bookkeeper	924.90	1,387.36

### Miscellaneous:

Woodsville Guaranty Bank, Cost & Service Charge	55.20	
Hornet Foundation, Inc.	50.00	
National Flood Insurance	311.00	
Russell & Ransmeier, P.C.	1,134.44	
Foto Factory	52.00	
Lisbon Postmaster	43.25	
North East Rural Water Association, Dues	100.00	
U.S. Stamped Envelope Agency, Postage	135.50	
George M. Stevens Co., Insurance	100.00	
NH Water Works Association, Dues	30.00	
State of NH, Testing Water	192.00	

Farmers Home Adm., Debt Payment and Int.	32,449.00	
Curtis Industries, Water Bills	390.99	
Sherwin Dodge, Advertising	147.00	
NH Water Resources	400.00	
Granite State Stamps, Inc.	16.05	
Woodsville Guaranty Bank, Checks	40.00	
James Larrabee, Refund	10.00	
Harrison Publishing House, Inc.	46.00	
Caledonia	81.00	<u>35,783.43</u>

Total Cash Payments		\$60,503.31
---------------------	--	-------------

## REPORT OF THE WATER RENT COLLECTOR

Warrant of 7/1/89 to 12/31/89		\$28,010.55	
Interest Collected		226.86	
Added		<u>281.00</u>	
		28,518.41	
Less: Uncollected	\$3,196.05		
Abated	<u>323.00</u>	<u>3,519.05</u>	\$24,999.36
Warrant of 1/1/90 to 6/30/90		30,688.55	
Interest Collected		370.63	
Overpayment		<u>38.00</u>	
		31,097.18	
Less: Uncollected	5,274.80		
Abated	<u>92.00</u>	<u>5,366.80</u>	<u>25,730.38</u>
			\$50,729.74
Bills for Labor & Materials:		<u>660.50</u>	<u>660.50</u>
Total Collected and Remitted to Treasurer			\$51,390.24

Respectfully submitted,

Charlotte P. Derosia  
Collector

## WATER WORKS IMPROVEMENT ACCOUNT

Balance January 1, 1990			\$18,775.04
Certificate of Deposit Interest			
Earned			1,537.48
Interest Accrued			<u>133.56</u>
			\$20,446.08

Respectfully submitted,

Daniel J. Cullen, Treasurer

# REPORT OF THE OVERSEER OF PUBLIC WELFARE

## Receipts

Cash on Hand, January 1, 1990	\$ 324.92
Received from the Town of Lisbon	8,116.71
Interest Earned	<u>5.53</u>
	\$8,447.16

## Payments

Aid to Adults - Direct	\$8,116.71
Cash on Hand, December 31, 1990	<u>330.45</u>
	\$8,447.16

Respectfully submitted,

Board of Selectmen

## LANDFILL RESERVE FUND

Balance as of January 1, 1990	\$ 67,973.14
Deposits During Year	\$31,500.00
Interest Earned During Year	<u>5,912.91</u>
Total New Funds	<u>37,412.91</u>
Balance as of December 31, 1990	\$105,386.05

Respectfully submitted,

Sharon Clark  
Cindy Derosia  
Arthur Fitzgerald

Trustees

**REPORT OF THE TRUSTEES  
of the  
LISBON PUBLIC LIBRARY**

For the Year Ending December 31, 1990

**ORGANIZATION TRUSTEES**

Marion Boy	Term Expires 1991
Ruth Marshall	Term Expires 1992
Marjorie Smith	Term Expires 1992
Harold Haywood, Chairman	Term Expires 1993
Dorothy W. Presby	Term Expires 1993

**STAFF**

Selena Cate, Librarian  
Patricia G. Winslow, Assistant  
Lise Page, Assistant  
Jean Haywood, Assistant

## PROPOSED LIBRARY BUDGET FOR 1991

### Expenses

Selena Cate	\$5,000.00	
Patricia G. Winslow	1,500.00	
Lise Page	885.00	
Jean Haywood	600.00	
Myrtle Seace, cleaning	650.00	
Treasurer's Salary	135.00	
Modem and Printer for donated computer	1,000.00	
Social Security	600.00	
Workmen's Compensation	150.00	
Books	2,700.00	
Magazines	500.00	
Audio-visual Tapes	115.00	
Education	440.00	
Electricity	700.00	
Telephone	400.00	
Supplies & Repairs	1,000.00	
Insurance	225.00	
	<u>225.00</u>	<u>16,600.00</u>

### Income

Interest on Trust Funds	1,000.00	
Memorial Gifts & Cash Gifts	200.00	
Other Income	500.00	
Town Appropriation	14,900.00	
	<u>14,900.00</u>	<u>16,600.00</u>

# TREASURER'S REPORT FOR 1990

## LISBON PUBLIC LIBRARY

### Receipts

Cash on hand, January 1, 1990	\$ 2,340.28	
Town Appropriation	13,500.00	
Interest on Trust Funds	1,107.46	
From Town of Lyman	200.00	
From Town of Landaff	200.00	
Cash Gifts	119.95	
Memorial Gifts	190.49	
Lost Books	11.70	
For use of Copier	128.70	
Interest on checking account	124.43	<u>17,923.01</u>

### Disbursements

Salaries:		
Selena Cate	3,904.76	
Patricia G. Winslow	1,497.88	
Jean Haywood	585.66	
Lise Page	741.90	
Myrtle Seace	663.00	
Dorothy W. Presby	135.00	
Social Security	575.94	
Workmen's Compensation	142.73	
Audit of Workmen's Compensation	25.00	
Books	2,636.73	
Magazines	575.04	
Tapes	87.16	
Electricity	609.93	
Telephone	387.79	
Education	493.50	
Supplies & Repairs	1,377.12	
Insurance	1,127.00	<u>15,566.14</u>
Cash on hand, December 31, 1990		\$ 2,356.87

Cash on hand is used to operate the library from January 1, 1991 until after town meeting in March.

Respectfully submitted,  
Dorothy W. Presby, Treasurer



## LIBRARIAN'S REPORT 1990

**Circulation of Books:**

Adult (including magazines, cassettes and videos)	6,373
Juvenile	<u>3,047</u>

Total	9,420
-------	-------

**Increase of Book Stock:**

Adult	140
Juvenile	<u>137</u>

Total	277
-------	-----

**Book Gifts:**

Memorials - Adult	15
Juvenile	6
Donations - Adult	83
Juvenile	<u>20</u>

Total	124
-------	-----

**Books Borrowed:**

State Library	4
North Country Libraries	309
Extension Office	<u>9</u>

Total	322
-------	-----

**Books Loaned to Other Libraries:**

Total	21
-------	----

**Films Borrowed from the State Library:**

Total	73
-------	----

**Videos Borrowed from the State Library:**

Total	63
-------	----

**Petty Cash Account:**

Balance, December 31, 1989	\$ 11.35
Received from fines, donations, etc.	<u>237.70</u>

Total	\$249.05
-------	----------

Spent on Postage, Book Returns, etc.	<u>203.00</u>
--------------------------------------	---------------

Balance, December 31, 1990	\$ 46.05
----------------------------	----------

Respectfully submitted,

Selena M. Cate, Librarian

# LISBON PUBLIC LIBRARY

## MEMORIAL GIFTS

In Memory of Esperanza Ardolino  
NIP AND NAP

In Memory of Gertrude Levy  
ROMPER ROOM BIRTHDAY WORD BOOK

In Memory of Rosalind Mark's 80th Birthday  
THE FIRST THOUSAND WORDS

In Memory of Isabella Richards  
BABY HUGS

In Memory of Lee Kleinberg  
50 SIMPLE THINGS KIDS CAN DO TO CHANGE THE EARTH

In Memory of Frances Schneider  
50 SIMPLE THINGS YOU CAN DO TO SAVE THE EARTH  
& THE ENCYCLOPEDIA OF SCIENCE

In Memory of Edith Goldsmith  
THE FIRST THOUSAND WORDS

In Memory of Rebecca Bloom  
50 SIMPLE THINGS YOU CAN DO TO SAVE THE EARTH

In Memory of Robert McVie  
THE LESSONS I'VE LEARNED

In Memory of Helen Smith  
CATHEDRAL

In Memory of Annie Goldman's 90th Birthday  
THE WAY THINGS WORK

In Memory of Ibery Gilbert  
THE NEW YANKEE WORKSHOP

In Memory of Rodger Daniels  
THE COMPLETE BOOK OF RIDING  
& FOUR PAST MIDNIGHT

In Memory of Philip Weymouth  
THE CANDIDATES: SEE HOW THEY RUN  
THE AUDUBON SOCIETY FIELD GUIDE TO ROCKS AND MINERALS  
CHRONICLES OF THE WHITE MOUNTAINS  
THE AUDUBON SOCIETY FIELD GUIDE TO NORTH AMERICAN INSECTS AND SPIDERS  
A TREASURY OF NEW ENGLAND FOLKLORE  
THE GOLD COAST

Respectfully submitted,

Selena M. Cate, Librarian

## GROVE HILL CEMETERY ASSOCIATION

Cash on Hand, January 1, 1990 \$ 772.81

### RECEIPTS

Internments	\$ 795.00	
Dividends	798.07	
Interest	1,717.42	
Lots Sold	150.00	
Transfer from Savings	<u>4,100.00</u>	7,560.49
Town Appropriation		<u>8,100.00</u>
		\$16,433.30

### DISBURSEMENTS

Sexton Wages	\$3,251.32	
Labor, Help	6,191.51	
Workmen's Compensation & Liability Insurance	1,116.00	
Materials & Supplies	276.13	
Employer's Quarterly & UC Taxes	4,055.08	
Woodsville Guaranty Bank-Box Rent	7.50	
Gas & Oil	262.89	
Village Green Florist	88.06	
Mower & Labor	444.42	
Presby Construction-Loam	210.00	
Officers' Salaries	<u>333.40</u>	<u>16,236.31</u>
Balance on Hand, January 1, 1991		\$ 196.99

Respectfully submitted,  
Joyce Dodge  
Secretary & Treasurer

## SALMON HOLE CEMETERY ASSOCIATION

### INCOME

Cash on Hand, January 1, 1990	\$ 22.59
Refund	20.00
Trust Fund	324.62
Town Funds	300.00
Town Funds	<u>400.00</u>
Total Income	\$1,067.21

### EXPENSES

Labor	\$ 940.00
Repairs, Oil and Gas	<u>127.21</u>
Total Expenses	\$1,067.21
Cash on Hand, December 31, 1990	-0-

## POLICE DEPARTMENT - COURT CASES

### Motor Vehicle

Speed	41
Driving While Intoxicated	7
Non-Inspection	9
Conduct After Accident	1
Yellow Line Violation	4
Overnight Parking	12
Stop Sign	6
Operating After Revocation	11
Operating W/O Valid License	6
Unregistered Motor Vehicle	1
Reckless Operation	2
Following to Close	1
Change of Address	1
Failure to Report Accident	1
Failure to Use Child Restraint	2
Improper Backing	1
Allowing Improper Person	1
Spillage of Material	1
	<hr/>
Total	108

### Criminal Court Cases

Theft	5
Resisting Arrest	1
Criminal Mischief	6
Simple Assault	15
Disorderly Conduct	2
Felonious Sexual Assault	2
Criminal Trespass	2
Fraud - Bad Check	1
Procuring	4
Criminal Threatening	1
Disobey Police Officer	1
Possession of a Controlled Drug	4
Burglary	2
Minor in Possession	3
Allowing Dog to Run at Large	2
Reckless Conduct	1
Contempt of Court	3
Harassment	1
Juvenile	9
	<hr/>
Total	65
TOTAL MOTOR VEHICLE & CRIMINAL	173

## POLICE DEPARTMENT - DUTY LOG

Complaints Received and Investigated	745
Accidents Investigated	28
Arrests for Other Departments	6
Assist Other Departments	227
Deliver Emergency Messages	15
Found Lost Property	1
Livestock Complaints	9
Open Doors	11
Transported Subjects to Hospital	10
Emergency Blood Runs	12
Unattended Deaths Investigated	2
Motor Vehicle Stops	280
Subjects Taken into Custody	22
Intrusion Alarms Answered	16
Dog Complaints	76
Assist Motorist or Persons	115

## LISBON FIRE DEPARTMENT

The Fire Department had another busy year - 116 calls are itemized at the end of this report.

Bill Taxter was our one retiree, with 9 years of service. Three new members joined, and five completed the required 106 hours of training and passed exams for Certified Firefighter Level I.

All but two spent one or two days at Twin State Mutual Aid or State fire schools. These were in addition to the training sessions and regular meetings of our own department.

Lilac Time and our fund-raising raffle were successful and will be held again in 1991. We appreciate your wonderful support of these activities.

National Fire Prevention Week was celebrated with an Open House. Over 110 registered in our Guest Book. There were several excellent demonstrations and displays of equipment, and young and old were treated to a ride on the ladder truck.

In order to keep insurance rates for our businesses at the current level, we need to update our equipment. The warrant article for a new engine would enable us to replace two of our oldest pieces.

We could not operate efficiently without the important support of the dispatch services by Joan Guilmette and her family, the Police and Highway departments, the Selectmen and Carol Cullen. I would like to thank also the businesses that lend vital support to the fire service by cooperating in allowing their people to leave work for fire fighting: G. A. Clark & Son, Connors Footwear, Jesseman's Garage, New England Electric Wire Corp., Santy's Auto, and Geo. M. Stevens & Son Co.

Respectfully submitted,

Harry T. Andross, Chief

# 1990 LISBON FIRE DEPARTMENT

Harry T. Andross, Chief  
Robert Clark, Assistant Chief  
Willard Bromage, Second Assistant  
William Doyle, Third Assistant  
George Stevens, Training Officer  
Linda Bromage, Secretary - Treasurer - Safety Officer  
Daniel Cullen, Station Commander

Kevin Clement  
Frank Clulow  
Todd Colby  
Bryan Dodge  
Jeffrey Dodge  
Jason Doyle  
Jeremy Doyle

Greg Hartwell  
Gerald P. Houston  
Mark Humphreys  
Scott Jesseman  
Walter Johnson  
Donna Knighton

Wayne Natti  
Tim Page  
Jim Pineo  
Raymond Pineo  
Bradley Presby  
Clifford Villeneuve  
Michael Woods

## NEW MEMBERS

William Farris

Chris Murro

Bob Reny

Respectfully submitted,

Harry T. Andross, Chief

## 1990 FIRE DEPARTMENT ACTIVITY SUMMARY

Alarm system calls .....	14
Cobblers Restaurant .....	1
Lisbon Inn .....	5
Connors Footwear .....	4
New England Electric Wire .....	4
Lightning .....	2
Chimney fires .....	10
Smoke report .....	3
Dryer/range problem .....	1
Oil burner, furnace, kerosene heater .....	2
Propane gas & leak .....	6
Brush, grass, tree fire .....	3
Burning without permit .....	3
Gasoline spill, leak .....	4
Power line .....	2
Major structure fire .....	3
Automobile fire .....	6
Motor vehicle accident .....	6
Hurst tool .....	1
False alarm .....	5
Dump fire .....	5
Twin State air .....	8
Lyman fires .....	9
Mutual Aid Assistance Out .....	16
Littleton .....	6
Woodsville .....	2
Landaff .....	3
Bath .....	5
Mutual Aid Assistance In .....	9
Littleton .....	2
Sugar Hill .....	1
Woodsville .....	1
Landaff .....	3
Bath .....	2
Miscellaneous .....	7



## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

### FOREST FIRE STATISTICS - 1990

Number of Fires Statewide .....	489
Acres Burned Statewide .....	473

#### DISTRICT

Number of Fires .....	10
Acres Burned .....	6

#### TOWN - LISBON

Number of Fires .....	1
Acres Burned .....	.25

RICHARD C. BELMORE  
Forest Ranger

HARRY ANDROSS  
Forest Fire Warden

## PLANNING BOARD AND BOARD OF ADJUSTMENT

In 1990, the Lisbon Planning Board considered the following:

- (4) 2-lot subdivisions (all approved)
- (1) boundary line adjustment (approved)

The Lisbon Zoning Board of Adjustment considered the following:

- (1) building alteration (denied)
- (1) auto repair (denied)
- (1) house lot (approved)
- (1) gravel pit (denied)
- (1) septage disposal site (approved)
- (1) 3 apartment house (approved)

The first step in updating the town's Master Plan was completed in 1990. The results of the Community Attitude Survey were tabulated and presented to the Planning Board by North Country Council. This information will be combined with 1990 census information and become an integral part of the updated Master Plan. The firm of Lobdell Associates of Landaff has been engaged to complete the next phase of the Master Plan during the upcoming 1991 year. Funds appropriated at the 1990 town meeting will be applied towards this effort.

Both Boards are in need of members willing to devote some time to filling the needs of our community. If you cannot volunteer, please be aware of changes occurring in our town and let the Selectmen and the Boards know what you the townspeople want to see happen in Lisbon. This is particularly important now that we are in the process of updating the town's Master Plan.

All meetings, minutes and other records of the Boards are open to the public. The Planning Board meets on the third Wednesday evening of each month at the Town Hall unless otherwise noticed in the newspaper. The Board of Adjustment meets at the call of the chairman as necessary to conduct hearings or elect officers.

### **Lisbon Planning Board**

Barry Liveston, Chairman  
Walter Johnson  
Ronald Laleme  
Barbara Jesseman  
Raymond Rutan  
Bruce McKay  
John Kaspszak  
Alternative: Karl Herzig  
Liz Gaetjens, Secretary & Treasurer

### **Zoning Board of Adjustment**

Curtis Sawyer, Chairman  
Agnes Andross, Clerk  
Linda Bromage, Vice Chair  
Brian Clark  
Donald Blake  
Alternates: Robert Meserve  
William Doyle  
Francis Corum  
Barbara Jesseman

## FINANCIAL REPORT

The Planning Board and the Board of Adjustment expenses are completely covered by fees charged to those people that use the services of the Boards.

Beginning Balance (12-31-89) .....		\$4,159.60
Income:		
Hearing fees .....	\$440.40	
Voided check .....	19.00	
Total Income .....		<u>\$ 459.40</u>
		\$4,619.00
Expenses:		
Newspaper notices .....	\$186.00	
Postage .....	330.70	
Supplies .....	213.39	
Subscriptions .....	10.00	
North Country Council (Survey) .....	710.00	
Miscellaneous .....	48.50	
Grafton County Registry of Deeds .....	144.00	
Total Expenses .....		<u>\$1,642.59</u>
Balance as of 12-31-90 .....		<u><u>\$2,976.41</u></u>

Respectfully submitted,

Barry Liveston, Chairman  
Lisbon Planning Board

## **NORTH COUNTRY COUNCIL, INC.**

### **Annual Report**

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Lisbon in 1990 included:

- ★ Making a presentation to the Lisbon Lions Club on recycling;
- ★ Developing and distributing the Community Attitude Survey as a computer data base;
- ★ Advising the Planning Board on its proposed master plan update;
- ★ Initiating a proposal to conduct a 1991 Regional Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

## **TRI-COUNTY COMMUNITY ACTION**

Our Outreach Coordinator, Fran Rutstein - Woodsville, and the Outreach Center have their salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors and some of the Community Services Block Grant funds received.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. We are able to keep our request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire to assist homeless persons/families throughout the northern three counties.

In summary, this past year we have served 584 households of 1,132 people, in addition to assisting area families with approximately \$ 2,000.00 in direct services or products.

Sincerely,

Carleton R. Lord  
Outreach Director

# WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

## 1990 Director's Report

We continue to make changes and adjustments in our services to accommodate the needs of the individuals we serve. We are confident that these changes reflect the shifting demands and interests of the people who use our services. The changes vary from rather dramatic program decisions to some adjustments in existing services.

During this past year, we closed our eight bed group home for Developmentally Impaired individuals (Mt. Eustis). We have placed most of the clients in private homes in the community. We continue to provide services to the clients, as well as training and support to the families with whom they live. This change is intended to bring these formerly institutionalized individuals closer to a normal life. We have opened a six bed facility in Littleton. This service is intended to assist clients in our Mental Health program transition into independent living. There has been an increase in our case management capacity. We have expanded our ability to serve our more involved Mental Health clients through an outreach program. These changes have all been self supporting. The support we seek from you is to help fund existing services which are not supported by third party payors or inadequately supported by the state. This includes outpatient counseling to individuals without insurance, services to children and elderly, and our emergency services.

Mental Health Services - We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at White Mountain Mental Health and Developmental Services - Woodsville, at the junction of Route 10 and Swiftwater Road; in Lincoln at the Lin-Wood Medical Center; and in Lancaster at Weeks Memorial Hospital.

Last year, we provided over 4,966 outpatient visits, a 16% increase in service.

- Over 700 emergency visits.
- Our Partial Hospitalization Program showed a steady increase in service.
- Vocational training and transitional services are also available.

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

### Developmental Services

• Early Intervention - Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. We continue to provide clinics throughout our region to increase our ability to serve more children. Annually, we average service to sixty families.

• Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served fifteen (15) clients in two locations (Littleton and Pike).

- **Supported Employment** - Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. Last year, we operated six job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay  
Area Director

## NORTH COUNTRY HOME HEALTH AGENCY, INC.

The North Country Home Health Agency, Inc. is a not-for-profit community service agency providing homecare and health promotion services to residents of twenty-one North Country communities. 1990 was a period of great growth in homecare in general and for the N.C.H.H.A. in particular. 12,982 home visits were made in 1990, a 28% increase over 1989. Many factors have contributed to the increased need for and use of home health care services. People no longer fully recuperate in the hospital. Individuals usually come home once the truly acute phase of their illness or injury passes. This means more frequent nursing or therapy visits are needed at home for dressing changes, rehabilitation programs or teaching. Homemaker/Home Health Aide visits are needed as people may not be able to handle their personal care needs alone while they are healing or recuperating. The population is aging and more elderly people are choosing to remain at home, often alone, rather than move in with family members or give up their independence and go to a nursing home. Many of these elderly people need assistance and supervision in their homes, frequently and long-term, to remain safely at home. Homecare is now recognized as a cost efficient alternative to longer hospital stays by many insurers who are willing to provide for home health services in lieu of longer hospital stays.

As with most change there are both positive and negative sides to this increased need for home health care services. The positive side is that the N.C.H.H.A. staff has been able to competently handle the complexity of care required while maintaining the quality of care and holding the line on visit costs. The challenge the Agency faces is to balance the needs of the community with the resources that are available and continue to provide quality home health care. The financial assistance provided the Agency by the area towns enables the Agency to continue to obtain State and Federal grants which, in 1990, totaled \$283,000. This funding is used to provide direct homecare services.

657 individuals received homecare services in 1990. A summary of services provided in Lisbon during 1990 follows.

In the Town of Lisbon, NH 40 individuals received:

	Number of Visits
Nursing Visits .....	270
Homemaker/Home Health Aide Visits .....	939
Volunteer Medical Social Service Visits .....	5
Parent Aide Visits .....	44
Physical Therapy Visits .....	0
Speech Therapy Visits .....	0
Occupational Therapy Visits .....	0
Hours of Adult-In-Home Care .....	505

As always the Agency welcomes your comments or suggestions regarding services or programs.

Respectfully submitted,

Mary E. Presby  
Executive Director  
North Country Home Health Agency, Inc.



# GRAFTON COUNTY COMMISSIONERS' REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursdays at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, NH 03785. Telephone (603) 787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)  
Everett Grass, Vice Chairman (District 2)  
Gerard Zeiller, Clerk (District 1)

**BIRTHS REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1990**

<b>DATE &amp; PLACE OF BIRTH</b>	<b>NAME OF CHILD</b>	<b>NAME &amp; SURNAME OF FATHER</b>	<b>MAIDEN NAME OF MOTHER</b>
January 7, 1990 Littleton, NH	Samantha Lyn Locke	Randy Locke	Lisa Hagen
January 18, 1990 Littleton, NH	Ronda Andross	Thomas Andross	Suzanne Terrio
February 24, 1990 Littleton, NH	Cameron Lewis Williams	Roger Williams	Michelle Mardin
March 2, 1990 Littleton, NH	Alyssa Petriccione	Michael Petriccione	Marcy Kantor
March 11, 1990 Littleton, NH	Chloe Johnson	Timothy Johnson	Dianne McDonnell
March 20, 1990 Littleton, NH	Donna Dickinson	James Dickinson	Bobbi-Jo Mackay
May 1, 1990 Littleton, NH	Audrey Gagnon	Alan Gagnon	Tabitha Holbrook
May 4, 1990 Littleton, NH	Danielle Paquin	Harvey Paquin, Sr.	Karen Munnett
June 29, 1990 Littleton, NH	Matthew Edmonds	Frank Edmonds	Pamela Lowe
July 13, 1990 Littleton, NH	Alec Destroismaisons	Jay Destroismaisons	Karen Ghioto
July 20, 1990 Littleton, NH	Cara Heathe	Kenneth Heathe, Jr.	Christine Sabens
September 24, 1990 Littleton, NH	Timothy Osborn	Jeffrey Osborn	Kelly Viens
October 16, 1990 Littleton, NH	Hale Fitzgerald	Arthur Fitzgerald	Andrea Estes
October 18, 1990 Haverhill, NH	Walter Coronity, II	Walter Coronity	Margaret Hood
November 26, 1990 Littleton, NH	Rachel Anderson	Daniel Anderson	Barbara Knight

**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1990**

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
May 26, 1990	Kevin W. Blodgett Laurie Ann King	Lisbon, NH Lisbon, NH
July 28, 1990	Ronald Blanchard, Jr. Melisa Naylor	Lisbon, NH Lisbon, NH
August 11, 1990	James Myers, II Carolynn Northrop	Lisbon, NH Lisbon, NH
August 11, 1990	Timothy Leavitt Melonie Hudson	Lisbon, NH Lisbon, NH
September 15, 1990	Robert Reney Leight Simpson	Lisbon, NH Lisbon, NH
September 22, 1990	Robert Rayburn, Jr. Kimberly McNamee	Lisbon, NH Lisbon, NH
October 12, 1990	James Cushing Connie Peterson	Lisbon, NH Corinth, VT
November 7, 1990	Terence Stephenson Tammy Merchant	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1990**

<b>DATE &amp; PLACE OF DEATH</b>	<b>NAME &amp; SURNAME OF THE DECEASED</b>	<b>AGE</b>	<b>NAME &amp; SURNAME OF FATHER</b>	<b>MAIDEN NAME OF MOTHER</b>
<b>February 1990</b>				
12 Littleton	Gordon W. Rothney	78	Alex Rothney	Mary Ross
28 Bradford, VT	Harley S. Washburn	81	Samuel Washburn	Edith Brown
<b>March 1990</b>				
9 Lisbon	Edgar E. deSantos	72	Joseph deSantos	Nellie Durham
22 Littleton	Hildah Bedard	80	Earl Barrett	Maude Davison
<b>April 1990</b>				
4 Haverhill	Helen R. Smith	77	Dana Daley	Nellie Cotton
20 Lisbon	Donald W. Peters	57	William Peters	Elizabeth Colter
<b>May 1990</b>				
29 Littleton	Philip H. Weymouth	64	Harold Weymouth	Vera Cate
<b>August 1990</b>				
11 Littleton	Irving D. Chase, Jr.	56	Irving Chase, Sr.	Dorothy Wetherbee
13 Littleton	Robert Luxford	78	Raymond Luxford	Emma Lemay
<b>September 1990</b>				
5 Haverhill	Raymond L. McGary	80	Roger McGary	Cora Whiting
<b>October 1990</b>				
16 Littleton	Albert E. Conn	74	John Conn	Ida Paige

# NOTES

IN THE HOUSE OF REPRESENTATIVES  
 IN THE SENATE OF THE UNITED STATES  
 ON THE 10th DAY OF FEBRUARY 1902

REPORT	COMMISSIONER	DATE	PLACE
1	...	...	...
2	...	...	...
3	...	...	...
4	...	...	...
5	...	...	...
6	...	...	...
7	...	...	...
8	...	...	...
9	...	...	...
10	...	...	...
11	...	...	...
12	...	...	...
13	...	...	...
14	...	...	...
15	...	...	...
16	...	...	...
17	...	...	...
18	...	...	...
19	...	...	...
20	...	...	...
21	...	...	...
22	...	...	...
23	...	...	...
24	...	...	...
25	...	...	...
26	...	...	...
27	...	...	...
28	...	...	...
29	...	...	...
30	...	...	...
31	...	...	...
32	...	...	...
33	...	...	...
34	...	...	...
35	...	...	...
36	...	...	...
37	...	...	...
38	...	...	...
39	...	...	...
40	...	...	...
41	...	...	...
42	...	...	...
43	...	...	...
44	...	...	...
45	...	...	...
46	...	...	...
47	...	...	...
48	...	...	...
49	...	...	...
50	...	...	...



