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2013
Annual Report
of the
Town of Windsor, NH



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LOCAL FIRE DEPARTMENTS

Fire House	Town Captain	Phone

WINDSOR SCHOOL BOARD ORGANIZATION 2013

Position	Name	Address	Phone
CHAIRMAN	James Gault	1000 Forest	2519
MEMBER	Cathy Baker	Town Center	2515
MEMBER	Glenn Landry	Town Center	2515
TREASURER	Paul Matthews	Town Center	2515
SECRETARY	Glenn Howe	Town Center	2515
AUDITOR	Steve Thompson	Town Center	2514
CLERK	Ray Lewis	Town Center	2514

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N. H. STATE LIBRARY

MAR 27 2014

CONCORD, NH

TOWN OFFICERS 2013

AUDITOR	1 yr term	Cynthia Stosse	Term Expires	2014
TREASURER	1 yr term	Ellen Blake	Term Expires	2014
MODERATOR	2 yr term	Pat Hines	Term Expires	2014
TOWN CLERK	3 yr term	Gloria Landry	Term Expires	2014
DEPUTY TOWN CLERK	3 yr term	Vacant	Term Expires	2014
TAX COLLECTOR	3 yr term	Ken Mathews	Term Expires	2014

SELECTMEN AND ASSESSORS

Gerald Needham	3 yr term		Term Expires	2016
Thomas Carlson	3 yr term		Term Expires	2015
Darlene Cuddy	3 yr term	Chair	Term Expires	2014

TRUSTEES OF THE TRUST FUND

Vacant	3 yr term		Term Expires	2015
Pauline Carlson	3 yr term		Term Expires	2014
Linnea Steeves	3 yr term	Chair	Term Expires	2016

SUPERVISORS OF THE CHECKLIST

Chad (Richard) Robbins	5 yr term	Balance of Term	Term Expires	2018
Vacant	3 yr term	Balance of Term	Term Expires	2016
Diane Hines	6 yr term	Chair	Term Expires	2014

Committees & Officers Appointed by Selectmen

HEALTH OFFICER

Ben Lewis

PLANNING BOARD MEMBERS

Pat Hines, Chair	Thomas Carlson	Ted (Edward) Timpson
Ben Lewis	Michael Cuddy	

ZONING BOARD of ADJUSTMENTS

Vacant	Gerald Needham	Dale Havunen
	Robert Main	Doug Nettleton

LOCAL FIRE WARDENS

Pat Hines	Tom Carlson	Bob Crane
	Kevin Riley	

WINDSOR SCHOOL BOARD ORGANIZATION 2013

CHAIR	3 yr term	Darlene Cuddy	Term Expires	2016
MEMBER	3 yr term	Cindy Stosse	Term Expires	2015
MEMBER	3 yr term	Gloria Landry	Term Expires	2014
TREASURER	1 yr term	Ken Matthews	Term Expires	2014
MODERATOR	1 yr term	Diane Hines	Term Expires	2014
AUDITOR	1 yr term	Eileen Houghton	Term Expires	2014
CLERK	1 yr term	Ben Lewis	Term Expires	2014

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Windsor in
The County of Hillsborough in said State
qualified to vote in Town affairs:

You are hereby notified to meet at the Windsor Town Hall on 14 White Pond Road,
Windsor, the 11th day of March 2014. The Town meeting to begin at 6:30 p.m.
Polls will be open until 8:30 p.m. to act upon the following subjects:

- 1) To choose by ballot all necessary Town Officers for the ensuing year.
- 2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$ 46,600 or to take any other action relative thereto.

The Selectmen recommend approval

- 3) To accept reports of the Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend approval

- 4) To see if the Town will vote to raise and appropriate the sum of \$18,453 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval

- 5) To see if the Town will vote to raise and appropriate the sum of \$ 23,000 for the General Government Building operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

- 6) To see if the Town will vote to raise and appropriate the sum of \$ 2,400 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.

The Selectmen recommend approval

- 7) To see if the Town will vote to raise and appropriate the sum of \$ 30,000 for highways and bridges, or to take any action relative thereto.

The Selectmen recommend approval

- 8) To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto.

The Selectmen recommend approval

- 9) To see if the Town will vote to raise and appropriate the sum of \$ 16,733 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.

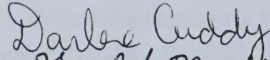
The Selectmen recommend approval

- 10) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.
The Selectmen recommend approval
- 11) To see if the Town will vote to raise and appropriate the sum of \$ 7,000 for legal expenses, or to take any action relative thereto.
The Selectmen recommend approval
- 12) To see if the Town will vote to raise and appropriate the sum of \$ 200 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.
The Selectmen recommend approval
- 13) To see if the Town will vote to raise and appropriate the sum of \$3,500 to purchase insurance for the Town, or to take any action relative thereto.
The Selectmen recommend approval
- 14) To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Welfare budget, or to take any action relative thereto.
The Selectmen recommend approval
- 15) To see if the Town will vote to raise and appropriate the sum of \$50 for Planning and Zoning Master Plan, or to take any action relative thereto.
The Selectmen recommend approval
- 16) To see if the Town will vote to raise and appropriate the sum of \$500 to purchase fire equipment, or to take any action relative thereto.
The Selectmen recommend approval
- 17) AED01: To see if the Town will vote to raise and appropriate the sum of \$2,500 to purchase an AED (Automated External Defibrillator) with adult and child defibrillator programming, or to take any action relative thereto.
Submitted by Petition
- 18) AED02: To see if the Town will vote to raise and appropriate the sum of \$300 to purchase, plan, implement and train Town personnel in the use of an annual AED Medical Oversight Program, or to take any action relative thereto.
Submitted by Petition
- 19) To transact any other business that may legally come before said meeting.

Given under our hands and seal this 21st day of February in the year of our Lord Two Thousand Fourteen.

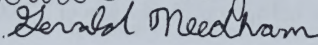
A true copy of Warrant-Attest

Darlene Cuddy



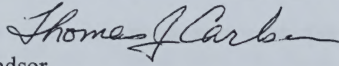
Darlene Cuddy

Gerald Needham



Gerald Needham

Thomas Carlson



Thomas Carlson

Selectmen of Windsor

Selectmen of Windsor

BUDGET OF THE TOWN

OF: Windsor

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 21, 2014

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

_____ Darlene Cuddy

_____ Gerald Needham

_____ Thomas Carl

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	25,000	21,900	25,000	
4140-4149	Election, Reg. & Vital Statistics	2	100	0	500	
4150-4151	Financial Administration	2	11,000	11,132	17,000	
4152	Revaluation of Property					
4153	Legal Expense	11	15,000	7,285	7,000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	15	100	0	50	
4194	General Government Buildings	5	20,000	9,683	23,000	
4195	Cemeteries	6	2,400	2,400	2,400	
4196	Insurance	13	3,500	2,634	3,500	
4197	Advertising & Regional Assoc.	10	2,000	1,407	2,000	
4199	Other General Government	2	4,000	4,035	4,100	
PUBLIC SAFETY						
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire	4	18,860	18,630	18,453	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Fire Warden Expense Other (Incl. Communications)	16	1,000	914	500	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	7	30,000	26,837	30,000	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection	9	17,012	11,825	16,733	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.	14	1,000	379	1,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation					
4550-4559	Library	12	1,000	1,000	200	
4583	Patriotic Purposes					
4589	Other Culture & Recreation <i>donations</i>	8	100	0	100	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			<u>152,072</u>	<u>120,061</u>	<u>151,536</u>	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		0	0	
3180	Resident Taxes				
3185	Yield Taxes		1,000	2519.	1,000
3186	Payment in Lieu of Taxes		20,000	17,895	17,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		2,000	8532	5,000
	Inventory Penalties		100	279	100
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		30,000	34,927	30,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		9,000	21,387	9,000
3353	Highway Block Grant		4,000	3,934	4,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		0	17	10
3503-3509	Other				

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2013
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@rev.state.nh.us

2013

Original Date: _____
Copy (check box if copy)
Revision Date: _____

CITY/TOWN OF WINDSOR IN HILLSBOROUGH COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Darlene Cuddy	<i>Darlene Cuddy</i>
Gerald Needham	
Thomas Carlson	<i>Thomas J Carlson</i>

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/27/2013 Check one: Governing Body Assessors

City/Town Telephone # 478-3292 Due date: September 1, 2013

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

THIS REPORT FOR SIGNATURES/PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Annette Poland E-Mail Address: windsor.nh@gsinet.net
(Print/type)

FOR DRA USE ONLY Regular office hours: TUES, 4-9PM & FRI, 9AM-1PM

See instructions on page 10, as needed.



**2013
MS-1 Report**

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	3 4 2 5 . 2 7	2 1 2 4 4 7
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	0	0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	1 2 3 2 . 7	9 1 0 6 4 0 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	0	0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	4 6 5 7 . 9 7	9 3 1 8 8 4 7
I.	Tax Exempt and Non-Taxable Land	5 0 3 . 2 4	1 2 5 2 1 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		1 3 7 0 5 7 0 0
B.	Manufactured Housing as defined in RSA 674:31		5 0 0 4 0 0
C.	Commercial & Industrial (Do not include utility buildings)		4 2 1 8 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 4 6 2 7 9 0 0
G.	Tax Exempt & Non-Taxable Buildings		3 2 1 7 5 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		6 2 2 2 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79:5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		2 4 5 6 8 9 4 7



	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	1	1 5 0 0 0 0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		2 4 4 1 8 9 4 7
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	0
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		0
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	1 5 0 0 0	0
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		2 4 4 1 8 9 4 7
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		6 2 2 2 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		2 3 7 9 6 7 4 7

NOTES:



2013
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR			PER AGE CATEGORY			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED					
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	AMOUNT PER INDIVIDUAL	MAXIMUM ALLOWABLE EXEMPTION AMOUNT				TOTAL ACTUAL EXEMPTION AMOUNT GRANTED	
65-74	0	5 0 0 0	65-74	0	5 0 0 0					0	0
75-79	0	5 0 0 0	75-79	0	5 0 0 0					0	0
80+	0	5 0 0 0	80+	0	5 0 0 0					0	0
TOTAL										0	0
INCOME LIMITS	SINGLE	1 3 4 0 0	ASSET LIMITS			SINGLE				3 5 0 0 0	
	MARRIED	2 0 4 0 0				MARRIED				3 5 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: Yes No IF YES, NUMBER OF STRUCTURES: 0

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	4 5 . 1	1 7 9 3 2	RECEIVING 20% RECREATION ADJUST.	1 4 5 8 . 6 6
FOREST LAND	2 7 9 7 . 7 8	1 8 0 6 4 9	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	3
FOREST LAND w/ DOCUMENTED STEWARDSHIP	2 1 0 . 8 3	1 0 5 8 4		
UNPRODUCTIVE LAND	1 1 5 . 5 4	1 0 8 5	TOTAL NUMBER	
WET LAND	2 5 6 . 0 2	2 1 9 7	TOTAL NUMBER OF OWNERS IN CURRENT USE	3 1
TOTAL (must match p2)	3 4 2 5 . 2 7	2 1 2 4 4 7	TOTAL NUMBER OF PARCELS IN CURRENT USE	8 3

per Natalie @ DRA 9/24/13 -



LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)				2 9 5 0
CONSERVATION ALLOCATION: PERCENTAGE	0	AND/OR DOLLAR AMOUNT	0	
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				2 9 5 0
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)				
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		TOTAL NUMBER
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)	0	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0
DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	
0	0	0		
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0



**2013
 MS-1 Report**

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
 Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSSED VALUATION LAND	ASSESSSED VALUATION STRUCTURES
0	0	0	0	0

MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)
-----	-----	-------	---	---------------------------------------

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

Bob W. Fisher
 11/18/13

TOWN/CITY: WINDSOR

Gross Appropriations	157,072
Less: Revenues	131,734
	0
Add: Overlay (RSA 76:6)	5,092
War Service Credits	2,500

Net Town Appropriation	32,930
Special Adjustment	0

Approved Town/City Tax Effort	32,930	TOWN RATE	1.35
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	375,914	16,737	359,177
Regional School Apportionment			0
Less: Education Grant			(100,345)

Education Tax (from below)	(64,009)		LOCAL SCHOOL RATE	7.98
Approved School(s) Tax Effort		194,823		

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435		STATE SCHOOL RATE	2.69
26,287,074		64,009		
Divide by Local Assessed Valuation (no utilities)				
23,796,747				

COUNTY PORTION

Due to County	32,313
	0

Approved County Tax Effort	32,313	COUNTY RATE	1.32
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TOTAL RATE	13.34
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Total Property Taxes Assessed	324,075
Less: War Service Credits	(2,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	321,575

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	2.69	64,009
All Other Taxes		10.65	260,066
			324,075

TRC#
178

TRC#
178

TOWN of WINDSOR
Financial Report
As of December 31, 2013

	Dec 31, 13	
	Debit	Credit
BANK of AMERICA	794.84	
SOVEREIGN CHECKING ACCOUNT	226,227.30	
TAXES IN ESCROW	0.00	
TD BANKNORTH - CD	3,287.96	
ACCOUNTS RECEIVABLE		1,106.66
UNDEPOSITED FUNDS	51.96	
Land	5,000.00	
UNCOLLECTED 2007 PROPERTY TAX	35,215.79	
ACCOUNTS PAYABLE	1,461.48	
PAYROLL LIABILITIES	1,995.36	
PAYROLL LIABILITIES:Federal Income Tax	15,811.39	
PAYROLL LIABILITIES:Federal Income Tax 2012		80.00
PAYROLL LIABILITIES:Federal Income Tax 2013		53.77
PAYROLL LIABILITIES:Medicare		743.18
PAYROLL LIABILITIES:Medicare:2006 Medicare	329.92	
PAYROLL LIABILITIES:Medicare:2008 Medicare	394.29	
PAYROLL LIABILITIES:Medicare:2009 Medicare		148.56
PAYROLL LIABILITIES:Medicare:2010 Medicare		362.50
PAYROLL LIABILITIES:Medicare:2011 Medicare		348.58
PAYROLL LIABILITIES:Medicare:2012 Medicare		316.33
PAYROLL LIABILITIES:Medicare:2013 Medicare		380.90
PAYROLL LIABILITIES:Penalties & Interest	323.14	
PAYROLL LIABILITIES:Soc.Sec. Tax		1,495.21
PAYROLL LIABILITIES:Soc.Sec. Tax:2006 Social Security	1,218.73	
PAYROLL LIABILITIES:Soc.Sec. Tax:2007 Social Security	65.71	
PAYROLL LIABILITIES:Soc.Sec. Tax:2008 Social Security	1,685.93	
PAYROLL LIABILITIES:Soc.Sec. Tax:2009 Social Security		590.00
PAYROLL LIABILITIES:Soc.Sec. Tax:2010 Social Security		1,484.24
PAYROLL LIABILITIES:Soc.Sec. Tax:2011 Social Security		808.02
PAYROLL LIABILITIES:Soc.Sec. Tax:2012 Social Security		777.26
PAYROLL LIABILITIES:Soc.Sec. Tax:2013 Social Security		1,474.55
PAYROLL LIABILITIES:State of NH - UC	2,002.31	
SOVEREIGN 2008 T.A.N.	0.00	
TD BankNorth GOB Loan - 1999	0.00	
OPENING BALANCE EQUITY		175,559.76
RETAINED EARNINGS		87,484.55
Fire Warden Grant		1,400.00
INTEREST INCOME:Sovereign Bank		16.65
Inventory Penalties - 2013		279.04
Property Taxes:Col Timber 2012T01		141.56
Property Taxes:Tax Col Prop 2013 - 2 credit		1.08
Property Taxes:Tax Col Prop Tax 06L - Int		0.07
Property Taxes:Tax Col Prop Tax 2010 -1 of 2 L		4,637.85
Property Taxes:Tax Col Prop Tax 2010 -2 of 2 L		4,078.69
Property Taxes:Tax Col Prop Tax 2011- 1 of 1 L		35.65
Property Taxes:Tax Col Prop Tax 2011- 1 of 2L		7,487.09
Property Taxes:Tax Col Prop Tax 2012 - 1 of 2		8,031.00
Property Taxes:Tax Col Prop Tax 2012 - 2 of 2		22,373.58
Property Taxes:Tax Col Prop Tax 2012 -1 of 2 L		16,300.35
Property Taxes:Tax Col Prop Tax 2012 -2 of 2 L		6,980.52
Property Taxes:Tax Col Prop Tax 2013 - 1 of 2		153,013.59
Property Taxes:Tax Col Prop Tax 2013 - 2 of 2		128,258.49
Property Taxes:Tax Col Prop Tax Int. 10.1 Lien		1,664.82
Property Taxes:Tax Col Prop Tax Int. 10.2 Lien		1,827.70
Property Taxes:Tax Col Prop Tax Int. 11 - 1st		334.41
Property Taxes:Tax Col Prop Tax Int. 11.1 Lien		1,437.50
Property Taxes:Tax Col Prop Tax Int. 12 - 1st		721.86
Property Taxes:Tax Col Prop Tax Int. 12 - 2nd		336.31
Property Taxes:Tax Col Prop Tax Int. 12.1 Lien		1,437.21
Property Taxes:Tax Col Prop Tax Int. 12.2 Lien		353.25
Property Taxes:Tax Col Prop Tax Int. 13 - 1st		185.56
Property Taxes:Tax Col Timber 2011T02		295.03
Property Taxes:Tax Col Timber 2012T02		1,642.28
Property Taxes:Tax Col Timber 2013T031		440.21

TOWN of WINDSOR
Financial Report
As of December 31, 2013

	Dec 31, 13	
	Debit	Credit
Property Taxes:Tax Col Timber Interest 2011T02		63.48
Property Taxes:Tax Col Timber Interest 2012T01		7.47
Property Taxes:Tax Col Timber Interest 2012T02		162.36
REFUNDS:DSL		623.15
SELECTMEN:Attorney Fee Reimbursement		600.00
SELECTMEN:Copies		6.00
SELECTMEN:PILT Nazarene:2012 PILOT - 2nd		8,302.00
SELECTMEN:PILT Nazarene:2012 PILOT - 2nd:Interest		308.42
SELECTMEN:PILT Nazarene:2013 PILOT - 1st		9,093.00
SELECTMEN:PILT Nazarene:2013 PILOT - 1st:Interest		191.33
SELECTMEN:Pistol Permit		70.00
STATE of NH - ROOM & MEALS TAX		21,386.58
STATE of NH HIGHWAY BLOCK GRANT		3,934.19
Surplus Distribution		395.35
TAX COLLECTOR:Redemption	26.66	
TOWN CLERK		831.90
TOWN CLERK:DOGS:Local Clerk Dog Fee		50.00
TOWN CLERK:DOGS:Town Dog Late Fees		30.00
TOWN CLERK:DOGS:Town Dog License Fees		228.00
TOWN CLERK:MISCELLANEOUS		18.50
TOWN CLERK:MOTOR VEHICLES	37.00	
TOWN CLERK:MOTOR VEHICLES:Local Fees		591.00
TOWN CLERK:MOTOR VEHICLES:MA Fees		1,263.00
TOWN CLERK:MOTOR VEHICLES:Title App Fee		98.00
TOWN CLERK:MOTOR VEHICLES:Town MV Fees		32,877.00
TOWN CLERK:MOTOR VEHICLES:Transfer Fees		135.00
TOWN CLERK:STATE FEES:Dog Fees		114.00
TOWN CLERK:STATE FEES:Vital Records Fees		111.00
TOWN CLERK:State of NH:Statewide Checklist 2013		150.00
TOWN CLERK:VITAL RECORDS:Vital Records Fees		39.00
ADV & REG. ASSOC. DUES	225.00	
ADV & REG. ASSOC. DUES:Advertising		154.00
ADV & REG. ASSOC. DUES:Memberships, Dues & Workshops	1,008.40	
ADV & REG. ASSOC. DUES:NH Clerk Association		20.00
CEMETERIES		2,400.00
EXECUTIVE SALARIES	21,899.96	
FINANCIAL ADMINISTRATION:Analysis Fee		39.15
FINANCIAL ADMINISTRATION:Avitar:Avitar 2013 Assessing	6,433.43	
FINANCIAL ADMINISTRATION:Avitar:Avitar 2013 Tax Collect		937.00
FINANCIAL ADMINISTRATION:Mileage Reimbursement		364.74
FINANCIAL ADMINISTRATION:MS-5 preparation		300.00
FINANCIAL ADMINISTRATION:Office Supplies	1,301.72	
FINANCIAL ADMINISTRATION:Petty Cash		94.45
FINANCIAL ADMINISTRATION:Postage		254.65
FINANCIAL ADMINISTRATION:Printing		8.25
FINANCIAL ADMINISTRATION:Software - WEb Site		875.00
FINANCIAL ADMINISTRATION:Town Reports		523.70
Fire Warden		914.35
GENERAL GOVERNMENT BUILDINGS		33.40
GENERAL GOVERNMENT BUILDINGS:Fire Extinguisher		159.90
GENERAL GOVERNMENT BUILDINGS:Janitorial Expenses:Janitorial Expenses		380.00
GENERAL GOVERNMENT BUILDINGS:Janitorial Expenses:Mileage		52.72
GENERAL GOVERNMENT BUILDINGS:Legal Signs		25.90
GENERAL GOVERNMENT BUILDINGS:New Furnace		20.50
GENERAL GOVERNMENT BUILDINGS:Town Hall Plowing	1,515.00	
GENERAL GOVERNMENT BUILDINGS:Town Hall Repairs:Plumbing		140.40
GENERAL GOVERNMENT BUILDINGS:Utilities:Electric		621.27
GENERAL GOVERNMENT BUILDINGS:Utilities:Propane		4,430.04
GENERAL GOVERNMENT BUILDINGS:Utilities:Telephone		2,304.33
HIGHWAYS & STREETS:Highways & Streets-Salt:Salt 2012 - 2013		2,014.09
HIGHWAYS & STREETS:Highways & Streets-Salt:Salt 2013 - 2014		1,937.33
HIGHWAYS & STREETS:Highways & Streets-Signs		335.88
HIGHWAYS & STREETS:Road Maint.	22,500.00	
HIGHWAYS & STREETS:Smart board		50.00

TOWN of WINDSOR
Financial Report
As of December 31, 2013

	Dec 31, 13	
	Debit	Credit
INSURANCE	2,633.68	
LEGAL EXPENSE:General	540.00	
LEGAL EXPENSE:Junkyard Ordinance	1,295.00	
LEGAL EXPENSE:Maine/White Pond Ext.	550.00	
LEGAL EXPENSE:Roche	104.00	
LEGAL EXPENSE:Wediko	4,136.05	
LEGAL EXPENSE:Windsor Road	660.00	
LIBRARY	1,000.00	
PAYMENTS TO OTHER GOVERNMENTS:Taxes Paid To County	32,313.00	
PAYMENTS TO OTHER GOVERNMENTS:Taxes Paid to School District	247,106.00	
PUBLIC SAFETY:Police/County Sheriff	18,629.55	
SANITATION:Solid Waste Disposal	11,824.95	
TAX LIENS:TX CL Tax Lien 2012	15,620.79	
WASH ACCOUNTS:2011&12 Tax Refunds Overpayment	6,301.00	
WASH ACCOUNTS:2012 Tax Refunds Overpayment	276.52	
WASH ACCOUNTS:Animal Population Fees	132.00	
WASH ACCOUNTS:Lien Notices 2013	462.77	
WASH ACCOUNTS:NH Fish & Game Fees	575.50	
WASH ACCOUNTS:RETURNED CHECK	723.00	
WASH ACCOUNTS:Tax Collector - Expenses	144.50	
WASH ACCOUNTS:TC Dog Tags	58.44	
WASH ACCOUNTS:Town Clerk's Fees:FY 2012	733.50	
WASH ACCOUNTS:Town Clerk's Fees:FY 2013	2,066.50	
WASH ACCOUNTS:Town MV Fees refunded	32.00	
WASH ACCOUNTS:Vitals	103.00	
WELFARE:Direct Assistance	379.07	
TOTAL	718,605.15	718,605.15

TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	2012	PRIOR LEVIES 2011 2010+	
Property Taxes	#3110	xxxxxx	\$ 59,481.01	\$ 2,376.00	\$ 2,650.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,783.84	\$ 295.03	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 33.81)			
This Year's New Credits		(\$ 55.28)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 322,132.00	\$ 818.64
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 2,032.65	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 27.79	\$ 248.73	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 185.56	\$ 2,664.40	\$ 63.48	\$ 0.07
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 324,288.91	\$ 64,996.62	\$ 2,734.51	\$ 2,650.07

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 281,251.69	\$ 30,404.58	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 440.21	\$ 1,783.84	\$ 295.03	\$ 0.00
Interest & Penalties	\$ 185.56	\$ 2,664.40	\$ 63.48	\$ 0.07
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 14,184.39	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 33.81)			

ABATEMENTS MADE

Property Taxes	\$ 855.00	\$ 15,959.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 40,025.31	\$ 0.00	\$ 2,376.00	\$ 2,650.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,592.44	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 27.49)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 324,288.91	\$ 64,996.62	\$ 2,734.51	\$ 2,650.07

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2013

DEBITS

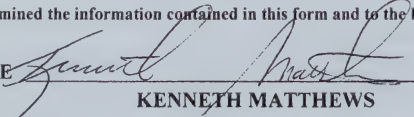
UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 11,205.32	\$ 8,716.54
Liens Executed During FY	\$ 0.00	\$ 15,620.79	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 354.06	\$ 1,771.91	\$ 3,492.52
TOTAL LIEN DEBITS	\$ 0.00	\$ 15,974.85	\$ 12,977.23	\$ 12,209.06

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 9,096.48	\$ 7,522.74	\$ 8,716.54
Interest & Costs Collected	#3190	\$ 0.00	\$ 354.06	\$ 1,771.91	\$ 3,492.52
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 6,524.31	\$ 3,682.58	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 15,974.85	\$ 12,977.23	\$ 12,209.06

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE  DATE 1-7-2014
KENNETH MATTHEWS

Town Clerk's Report
2013

Motor Vehicle Permits Issued - 391	\$ 31,975.50	
Motor Vehicle Permits (Returned NSF)	\$ 832.50	
Boat Permits Issued - 16	\$ 140.40	
Title Applications Fees	\$ 98.00	
Local Clerk Fees	\$ 591.00	
Local Tax Collector Boat Fees	\$ 11.00	
Local Auto Transfer Fees	\$ 135.00	
Municipal Agent Fees	<u>\$ 1,263.00</u>	
Total MV Registrations		\$ 35,046.40
Dog Licenses Issued - 51	\$ 228.00	
Town Fees	\$ 30.00	
Late Fees & Mailing Fees	\$ 114.00	
State Fees	\$ 50.00	
Local Clerk Fees	<u>\$ 50.00</u>	
Total for Dogs		\$ 422.00
OHRV Permits Issued - 7		
Local OHRV Fees	\$ 21.00	
State OHRV Fees	<u>\$ 433.00</u>	
Total for OHRV		\$ 454.00
Fish & Game Permits Issued - 6		
Local Fish & Game Fees	\$ 6.00	
State Fish & Game Fees	<u>\$ 142.50</u>	
Total for Fish & Game		\$ 148.50
Recovered Bank Fees on MV Permits	\$ 78.00	
Total for Vital Statistics (State Portion)	\$ 111.00	
Total for Vital Statistics (Clerk's Portion)	\$ 39.00	
Candidate Registration Fees	\$ -	
State Filing Fees	\$ -	
UCC Filing	\$ -	
Checklist Fees (Clerk's Portion)	\$ -	
Recovered Postage: Registrations	\$ 18.50	
Total Debit		<u>\$ 36,317.40</u>
Remittance to Treasurer:		
Motor Vehicle Permits	\$ 32,948.40	
Municipal Agent Fees	\$ 1,290.00	
Title Applications Filed	\$ 98.00	
Local Clerk Fees & Collections	\$ 591.00	
Local Auto Transfer Fees	\$ 135.00	
Local Tax Collector Boat Fees	\$ 11.00	
Dog Licenses	\$ 422.00	
Recovered Postage: Registrations	\$ 18.50	
Fish & Game State Permit Fees	\$ 142.50	
OHRV State Permit Fees	\$ 433.00	
Candidate Reg Fees	\$ -	
State Filing Fees	\$ -	
UCC Filing	\$ -	
Recovered Bank Fee	\$ 78.00	
Vital Statistics	\$ 150.00	
Voter Checklist Fees	\$ -	
Total Credit		<u>\$ 36,317.40</u>

Respectfully submitted,

Gloria Landry
Town Clerk

TOWN of WINDSOR
INCOME & EXPENSE YTD 2013

January through December 2013

	Jan - Dec 13
Ordinary Income/Expense	
Income	
Fire Warden Grant	1,400.00
INTEREST INCOME	
Sovereign Bank	16.65
Total INTEREST INCOME	16.65
Inventory Penalties - 2013	279.04
Property Taxes	
Col Timber 2012T01	141.56
Tax Col Prop 2013 - 2 credit	1.08
Tax Col Prop Tax 06L - Int	0.07
Tax Col Prop Tax 2010 -1 of 2 L	4,637.85
Tax Col Prop Tax 2010 -2 of 2 L	4,078.69
Tax Col Prop Tax 2011- 1 of 1 L	35.65
Tax Col Prop Tax 2011- 1 of 2L	7,487.09
Tax Col Prop Tax 2012 - 1 of 2	8,031.00
Tax Col Prop Tax 2012 - 2 of 2	22,373.58
Tax Col Prop Tax 2012 -1 of 2 L	16,300.35
Tax Col Prop Tax 2012 -2 of 2 L	6,980.52
Tax Col Prop Tax 2013 - 1 of 2	153,013.59
Tax Col Prop Tax 2013 - 2 of 2	128,258.49
Tax Col Prop Tax Int. 10.1 Lien	1,664.82
Tax Col Prop Tax Int. 10.2 Lien	1,827.70
Tax Col Prop Tax Int. 11 - 1st	334.41
Tax Col Prop Tax Int. 11.1 Lien	1,437.50
Tax Col Prop Tax Int. 12 - 1st	721.86
Tax Col Prop Tax Int. 12 - 2nd	336.31
Tax Col Prop Tax Int. 12.1 Lien	1,437.21
Tax Col Prop Tax Int. 12.2 Lien	353.25
Tax Col Prop Tax Int. 13 - 1st	185.56
Tax Col Timber 2011T02	295.03
Tax Col Timber 2012T02	1,642.28
Tax Col Timber 2013T031	440.21
Tax Col Timber Interest 2011T02	63.48
Tax Col Timber Interest 2012T01	7.47
Tax Col Timber Interest 2012T02	162.36
Total Property Taxes	362,248.97
REFUNDS	
DSL	623.15
Total REFUNDS	623.15
SELECTMEN	
Attorney Fee Reimbursement	600.00
Copies	6.00
PILT Nazarene	
2012 PILOT - 2nd	
Interest	308.42
2012 PILOT - 2nd - Other	8,302.00
Total 2012 PILOT - 2nd	8,610.42
2013 PILOT - 1st	
Interest	191.33
2013 PILOT - 1st - Other	9,093.00
Total 2013 PILOT - 1st	9,284.33
Total PILT Nazarene	17,894.75
Pistol Permit	70.00
Total SELECTMEN	18,570.75
STATE of NH - ROOM & MEALS TAX	21,386.58
STATE of NH HIGHWAY BLOCK GRANT	3,934.19
Surplus Distribution	395.35

TOWN of WINDSOR
INCOME & EXPENSE YTD 2013
 January through December 2013

	Jan - Dec 13
TAX COLLECTOR	
Redemption	-26.66
Total TAX COLLECTOR	-26.66
TOWN CLERK	
DOGS	
Local Clerk Dog Fee	50.00
Town Dog Late Fees	30.00
Town Dog License Fees	228.00
Total DOGS	308.00
MISCELLANEOUS	18.50
MOTOR VEHICLES	
Local Fees	591.00
MA Fees	1,263.00
Title App Fee	98.00
Town MV Fees	32,877.00
Transfer Fees	135.00
MOTOR VEHICLES - Other	-37.00
Total MOTOR VEHICLES	34,927.00
STATE FEES	
Dog Fees	114.00
Vital Records Fees	111.00
Total STATE FEES	225.00
State of NH	
Statewide Checklist 2013	150.00
Total State of NH	150.00
VITAL RECORDS	
Vital Records Fees	39.00
Total VITAL RECORDS	39.00
TOWN CLERK - Other	831.90
Total TOWN CLERK	36,499.40
Total Income	445,327.42
Expense	
ADV & REG. ASSOC. DUES	
Advertising	154.00
Memberships, Dues & Workshops	1,008.40
NH Clerk Association	20.00
ADV & REG. ASSOC. DUES - Other	225.00
Total ADV & REG. ASSOC. DUES	1,407.40
CEMETERIES	2,400.00
EXECUTIVE SALARIES	21,899.96
FINANCIAL ADMINISTRATION	
Analysis Fee	39.15
Avitar	
Avitar 2013 Assessing	6,433.43
Avitar 2013 Tax Collect	937.00
Total Avitar	7,370.43
Mileage Reimbursement	364.74
MS-5 preparation	300.00
Office Supplies	1,301.72
Petty Cash	94.45
Postage	254.65
Printing	8.25
Software - WEB Site	875.00
Town Reports	523.70
Total FINANCIAL ADMINISTRATION	11,132.09

**TOWN of WINDSOR
INCOME & EXPENSE YTD 2013**

January through December 2013

	Jan - Dec 13
Fire Warden	914.35
GENERAL GOVERNMENT BUILDINGS	
Fire Extinguisher	159.90
Janitorial Expenses	
Janitorial Expenses	380.00
Mileage	52.72
Total Janitorial Expenses	432.72
Legal Signs	25.90
New Furnace	20.50
Town Hall Plowing	1,515.00
Town Hall Repairs	
Plumbing	140.40
Total Town Hall Repairs	140.40
Utilities	
Electric	621.27
Propane	4,430.04
Telephone	2,304.33
Total Utilities	7,355.64
GENERAL GOVERNMENT BUILDINGS - Other	33.40
Total GENERAL GOVERNMENT BUILDINGS	9,683.46
HIGHWAYS & STREETS	
Highways & Streets-Salt	
Salt 2012 - 2013	2,014.09
Salt 2013 - 2014	1,937.33
Total Highways & Streets-Salt	3,951.42
Highways & Streets-Signs	335.88
Road Maint.	22,500.00
Smart board	50.00
Total HIGHWAYS & STREETS	26,837.30
INSURANCE	2,633.68
LEGAL EXPENSE	
General	540.00
Junkyard Ordinance	1,295.00
Maine/White Pond Ext.	550.00
Roche	104.00
Wediko	4,136.05
Windsor Road	660.00
Total LEGAL EXPENSE	7,285.05
LIBRARY	1,000.00
PAYMENTS TO OTHER GOVERNMENTS	
Taxes Paid To County	32,313.00
Taxes Paid to School District	247,106.00
Total PAYMENTS TO OTHER GOVERNMENTS	279,419.00
PUBLIC SAFETY	
Police/County Sheriff	18,629.55
Total PUBLIC SAFETY	18,629.55
SANITATION	
Solid Waste Disposal	11,824.95
Total SANITATION	11,824.95
TAX LIENS	
TX CL Tax Lien 2012	15,620.79
Total TAX LIENS	15,620.79

TOWN of WINDSOR
INCOME & EXPENSE YTD 2013
 January through December 2013

	Jan - Dec 13
WASH ACCOUNTS	
2011&12 Tax Refunds Overpayment	6,301.00
2012 Tax Refunds Overpayment	276.52
Animal Population Fees	132.00
Lien Notices 2013	462.77
NH Fish & Game Fees	575.50
RETURNED CHECK	723.00
Tax Collector - Expenses	144.50
TC Dog Tags	58.44
Town Clerk's Fees	
FY 2012	733.50
FY 2013	2,066.50
Total Town Clerk's Fees	2,800.00
Town MV Fees refunded	32.00
Vitals	103.00
Total WASH ACCOUNTS	11,608.73
WELFARE	
Direct Assistance	379.07
Total WELFARE	379.07
Total Expense	422,675.38
Net Ordinary Income	22,652.04
Net Income	22,652.04

Detailed Statement of Payments
For Tax Year 2013

	<u>Appropriated amount</u>	<u>Expended</u>
Town Officer Salaries	25,000	21,900
Election and Registration	100	0
Financial Administration	11,000	11,132
Legal Expense	15,000	7,285
Planning & Zoning	100	0
General Gov. Building	20,000	9,683
Cemeteries	2,400	2,400
Insurance	3,500	2,634
Advertising & Regional Assoc. Dues	2,000	1,407
Social Security, IRS Tax	4,000	4,035
Fire	18,860	18,630
Highway & Streets	30,000	26,837
Solid Waste Disposal	17,012	11,825
Library	1,000	1,000
Welfare	1,000	379
Donations	100	0
Fire Equipment	1,000	914
Black Pond Shore Land	<u>5,000</u>	<u>5,000</u>
Total of Appropriations	157,072	125,061

Statement of Appropriation
For tax year 2013

<u>Purposes of Appropriation</u>	
Executive	\$ 25,000
Election & Registration	\$ 100
Financial Administration	\$ 11,000
Legal Expense	\$ 15,000
Planning & Zoning	\$ 100
General Government Building	\$ 20,000
Cemeteries ./ Town Hall	\$ 2,400
Insurance	\$ 3,500
Advertising & Regional Association	\$ 2,000
Donations	\$ 100
Social Security, IRS	\$ 4,000
Public Safety (Fire)	\$ 18,860
Highways & Streets	\$ 30,000
Hillsboro Transfer	\$ 17,012
Library	\$ 1,000
Welfare	\$ 1,000
Fire equipment	\$ 1,000
Black Pond Shore Land	\$ 5,000
Total Appropriations	\$ 157,072

SOURCES OF REVENUE

Timber Tax	\$ 1,000
Payment in Lieu of Taxes	\$ 20,000
Interest & Penalties on Delinquent Taxes	\$ 2,000
Motor Vehicle Permit Fees	\$ 30,000
Inventory Penalties	\$ 100

FROM STATE

Shared Revenues	\$ 0
Meals & Room Tax Distribution	\$ 9,000
Highway Block Grant	\$ 4,000

MISC REVENUES

Interest on Investments (Bank account interest)	\$ 0
-------------------------------------------------	------

INTERFUND OPERATING TRANSFERS

Trust & Agency Funds	\$ 0
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 66,100

Comparative Statement of Appropriations and Estimates

<i>Purpose of appropriations</i>	<i>Appropriations 2013</i>	<i>Actual 2013</i>	<i>Break down</i>	<i>Difference</i>	<i>Appropriations 2014</i>
Executive	25,000	-21,900		3,100	25,000
Election and Registration	100	0		100	500
Financial Administration	11,000	-11,132		-132	17,000
Analysis Fee Bank			39		
Avitar - Assessing			6,433		
Avitar - Tax Collect			937		
Mileage Reimburse			365		
MS-5 Preparation			300		
Office Supplies			1,302		
Petty Cash			94		
Postage			255		
Printing			8		
Town Reports			524		
Website			875		
Legal Expense	15,000	-7,285		7,715	7,000
General			540		
Junkyard Ordinance			1,295		
Maine / White Pond Ext.			550		
Roche			104		
Wediko			4,136		
Windsor Road			660		
Planning & Zoning	100	0		100	50
General Govt Building	20,000	-9,683		10,317	16,000
Electric			621		
Fire extinguishers			160		
Furnace			21		
Furniture - office chair			33		
Janitorial Expense			433		
Plowing (Town Hall)			1515		
Plumbing			140		
Posters			26		
Propane			4,430		
Telephone			2,304		
Cemeteries	2,400	-2,400		0	2,400
Insurance	3,500	-2,634		866	3,500
Advertising, Dues, Workshops	2,000	-1,407		593	2,000
Advertising			154		
Dues, workshop			1,253		
Social Security/Medicare Taxes	4,000	-4,035		-35	4,100
Fire/Police/Dispatch	18,860	-18,630		230	18,453
Donations	100	0		100	100
Highway & Streets	30,000	-26,837		3,163	30,000
Town Plowing			22,500		
Salt			3,951		
Signs			336		
Smartboard			50		
Solid Waste Disposal	17,012	-11,825		5,187	16,733
Library	1,000	-1000		0	200
Welfare	1,000	-379		621	1,000
Fire Equipment	1,000	-914		86	500
Black Pond Shore-Land	5,000	-5000		0	0
TOTALS	\$ 157,072	-125,061		32,011	\$ 144,536

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$52,782.69

Please insert the total of ALL funds here

Town/City Of: Windsor NH For Year Ended: 2013

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Main
Patricia A. Main
Linnea Steeves Union Steeves

Signed by the Trustees of Trust Funds

on this date 2/1/2014

Print and sign

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF WINDSOR, NEW HAMPSHIRE

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	INVESTED Bank, deposits, stocks,	%	***PRINCIPAL***		or Lossee on Securities
						Balance Beginning of Year	New Funds Created	
1	10/1889	ABNEY SYMOND	CEMETARY	CD	6%	\$200.00		
2	Aug-75	MARY CHAPMAN	CEMETARY	CD	15%	\$500.00		
3						\$700.00		
4								
5	10/1889	ABNEY SYMOND	TOWN	CD	15%	\$500.00		
6	10/1889	ABNEY SYMOND	TOWN	CD	64%	\$2,104.79		
7						\$2,604.70		
8								
9				TOTAL		\$3,304.70		
10								
11		SCHOOL						
12		RESERVE	School	CD		\$37,344.62	12,000.00	
13								
14				GRAND				
15				TOTALS		\$40,649.32	\$12,000.00	
16								
17								
18								
19								
20								
21								

OR THE YEAR ENDING

2013

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
	\$200.00	\$0.18	6%	\$0.24	\$0.18	\$0.24	\$200.24
	\$500.00	\$0.47	15%	\$0.60	\$0.47	\$0.60	\$500.60
	\$700.00	\$0.65		\$0.84	\$0.65	\$0.84	\$700.84
	\$500.00	\$0.47	15%	\$0.60	\$0.47	\$0.60	\$500.60
	\$2,104.70	\$2.00	64%	\$2.55	\$2.00	\$2.55	\$2,107.25
	\$2,604.70	\$2.47		\$3.15	\$2.47	\$3.15	\$2,607.85
TOTAL	\$3,304.70	\$3.12		\$3.99	\$3.12	\$3.99	\$3,308.69
	49,344.62		100%	\$129.38		\$129.38	\$49,474.00
GRAND							
TOTALS	\$52,649.32	\$3.12		\$133.37	\$3.12	\$133.37	\$52,782.69

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

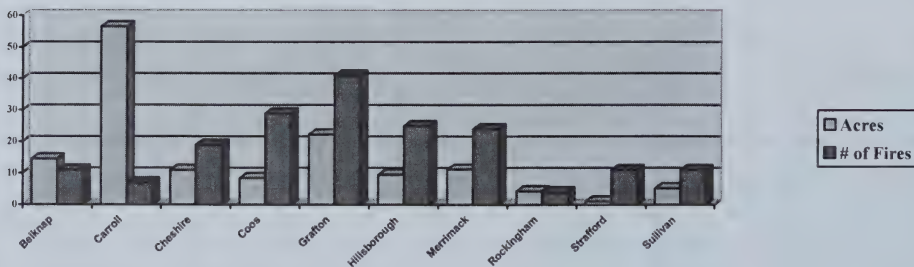
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



LOCAL GOVERNMENT CENTER PROPERTY-LIABILITY TRUST, LLC
Bond Endorsement Effective July 1, 2013
PUBLIC OFFICIAL SCHEDULE BOND

Town of Windsor

PLT ID: WINS

KNOW ALL MEN BY THESE PRESENTS: That Local Government Center Property-Liability Trust, LLC, a limited liability company organized under the laws of the State of New Hampshire, and having its principal office in the City of Concord, County of Merrimack, and State of New Hampshire (hereinafter the "Surety"), is held and firmly bound unto Town of Windsor (hereinafter the "Obligee") and the State of New Hampshire (if applicable).

A. For such pecuniary loss as the Obligee shall have sustained by reason of or in consequence of the failure of any official or employee (hereinafter the "Official") who may now or hereafter occupy or perform the duties of any position named in the schedule of positions contained herein (the "Schedule") during the term of this Bond or any renewal term thereof, to faithfully perform the duties of said position; and

B. For such pecuniary loss as the Obligee shall have sustained by reason or in consequence of fraudulent or dishonest acts committed by an Official who now or hereafter occupies or performs the duties of any position named in the Schedule during the term of this Bond or any renewal term thereof.

<i>Position</i>	<i>Number of Officials</i>	<i>Amount of Coverage on Each Official</i>
Treasurer	1	48,510
Tax Collector	1	48,510
Deputy Tax Collector	1	48,510
Town Clerk	1	7,718
Trustees of the Trust Fund	3	1,102
Agent for Motor Vehicle	1	11,025
Municipal Agent/Clerk	1	5,512
Boat Permit Fee Agent	1	1,102

PROVIDED, HOWEVER, that this undertaking is executed by the Surety upon the following express conditions, which shall be conditions precedent to the right of recovery hereunder:

1. **Schedule of Positions.** The liability of the Surety on account of any one Official shall not exceed the amount set opposite the position in the Schedule occupied by such Official. The Obligee may, during the continuance of this Bond, (i) add other positions to the Schedule, (ii) increase or decrease the number of Officials occupying any position listed in the Schedule, or (iii) increase or decrease the amount of coverage carried on any position, in each case and instance by giving written notice to the Surety, but such notice shall not be binding on the Surety until the Obligee has received the Surety's written acceptance thereof.

2. **Automatic Termination Upon Discovery of Loss.** Upon discovery by the Obligee of any loss covered hereunder, this Bond shall automatically be terminated as to any acts committed by the Official causing the loss subsequent to the date of discovery. Coverage shall automatically continue for any successor Official duly elected or appointed to occupy the position held by the Official on which coverage is terminated, and the amount of coverage for that position shall be restored to the original amount as respects such successor Official.

2013 Selectmen's Letter

The Selectmen of the Town of Windsor are pleased to present our report for the year 2013.

The Town had a very successful year during 2013, where many items of issue to the Town were dealt with, resulting in being able to complete several physical improvements successfully, as well as changes within the operation of the Town that will make the day to day operation of the Town more complete and efficient.

The first, and probably most obvious, improvement to the Town was the paving project that the State of NH undertook this past summer to Windsor Road and Black Pond Road, where they removed the old asphalt surface, prepared the road bed for and then installed a completely new tarred road surface. After having endured the deteriorating road surface that we all had been driving on, it is sure a pleasure to now drive on the new road, and it came at no expense to the Town as it is a State of NH highway. With the help of our neighbors here in Windsor, the Selectmen were able to successfully achieve a long time desire to have the road rebuilt. Our thanks go out to all of the townfolk who attended the meeting we held with the State officials a year or more ago, as well as to all, for your questions to those State officials. We feel that by holding that meeting with the State, it put Windsor in the position that led to the project being done. We do expect the State to monitor the road and to maintain both the road -as well as the shoulder areas - as they have done since the road was installed.

Windsor is very lucky to have, as well as had, as residents the Hines family. As a small gesture and an equally small payment to the Hines' family for it, a short stretch of land as well as small beach area are now open to Windsor residents for use to swim, fish, and just to enjoy the beauty that is Black Pond. This is a prize we hope is enjoyed regularly by the folks of Windsor. It is not quite up to where we would like it to be, so we are planning a clean-up day for sometime in the future and would appreciate your help and hope you will volunteer to make that beachfront area a nice place to spend some time.

As well, we are hoping to move forward on a project that was discussed at a previous Town Meeting, as to the future of the old Town Hall on Route 31. A committee was set up at that Town Meeting and nothing was ever really accomplished towards coming up with ideas on what to do with, or how to best fix up and ultimately use, the building. The discussion we would like to hear is if there still is a desire to try and keep a historical building in usable shape or come up with ideas as to how the Town could best use the property. Or on the other side of the coin, sell the property and put the money into the general town fund.

The State Department of Environmental Services has begun the process of cleaning up the former Brooks' property on Route 31. The Selectmen had interviewed several firms that engineer the clean-up of hazardous waste properties and awarded the contract to do the work, which will be beginning very soon. Also, this is being done at no cost to Windsor as there are funds available through the State of NH Environmental program to fund the job. We have been approved for the work to be done. However, the

general clean-up of the buildings are not covered by the State or funding. The Town of Windsor may incur some of those expenses as the home needs to be cleaned out prior to the sale of the property.

Several internal operations of the Town are being improved upon and updated. There are policies, procedures, and internal controls that are being put in place with the help of Municipal Resources. The Town is also moving forward to integrate more closely, the accounts and those accountable within the Town office, which will allow all information, including financial reports, available within all positions. Each department will have access to the same basic information so as to allow the work that gets done to be done more smoothly, accurately, and have the ability to perform each position easier.

The Town of Windsor has 2 Notary Publics that are available to residents of the Town needing a document notarized. Town Clerk Gloria Landry is available during her business hours and Secretary Annette Poland is available during the town office hours. This service is free of charge for Windsor residents.

Also, check out the Town of Windsor website at www.windsornh.org and give us any ideas you may have as to what would make it better.

The Selectmen of the Town also want everyone, who lives or pays taxes in Windsor, to know that Windsor has one of the lowest tax rates in the State of NH. The Selectmen want all taxpayers to know that the rate is low because of the work that all of the Officers in the town (Tax Collector, Town Clerk, Treasurer), as well as the Selectmen, help get done what needs to get done in Windsor.

All of the Officers of Windsor also want to thank Annette Poland from the bottom of our hearts for all you do. You have made everyone's job here at Town Hall so much easier in the work that you perform for the Town. We are fortunate to have you as an assistant to us all.

Respectfully submitted,

Town of Windsor Selectmen
Darlene Cuddy, Chair
Gerald Needham
Thomas Carlson

WINDSOR, NEW HAMPSHIRE TOWN MEETING MINUTES – MARCH 12, 2013

Meeting held in the Windsor Town Hall at 14 White Pond Road, Windsor. Thirty residents and seven town employees were in attendance.

Moderator Patrick Hines opened the Town Meeting at 6:50 p.m.

Article 1) Motioned by Darlene Cuddy, Seconded by Tom Carlson

“To move the ballot vote to choose by ballot all necessary Town Officers for the ensuing year.”

Vote Taken, Passed Unanimously

Gloria Landry announces a vacancy on the Supervisor of the Checklist Committee. Doug Welch has asked to step down.

Gloria Landry nominates Chad Robbins as Supervisor of the Checklist, Seconded by Darlene Cuddy. Chad Robbins accepts.

Gloria Landry nominates Linnea Steeves as Trustee of the Trust Fund, Seconded by Darlene Cuddy. Linnea Steeves accepts.

There being no additional nominations for the floor, the following officers were elected by majority.

Election of Town Officers and Officials:

Auditor for 1 year:
Treasurer for 1 year:
Selectmen for 3 years:
Trustee of the Trust Fund for 3 years:
Supervisor of the Checklist for 5 years:

**Cynthia Stosse
Ellen Blake
Gerald Needham
Linnea Steeves
R. “Chad” Robbins**

Article 2) Motioned by Darlene Cuddy, Seconded by Tom Carlson

“To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town’s outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$40,100 or to take any other action relative thereto.”

The Selectmen recommend approval

Vote Taken on Article 2, Passed Unanimously

Article 3) Motioned by Gerry Needham, Seconded by Tom Carlson

“To accept reports of the Agents heretofore chosen and pass any vote in relation thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 4) Motioned by Tom Carlson, Seconded by Doug Welch

“To see if the Town will vote to raise and appropriate the sum of \$18,860 for Police and Fire expenses, or to take any action relative thereto.”

The Selectmen recommend approval

Jerry Cilley asks if the total is billed from Hillsboro only. Tom Carlson confirms, this is the Hillsboro bill for services.

Vote Taken, Passed Unanimously

Article 5) Motioned by Gerry Needham, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$20,000 for the general government building operating expenses of the Town Hall, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Ben Lewis leads the discussion by asking about the increased total from last year to this year. Selectman Tom Carlson explains the increase and explains some of the repairs recommended to the town hall haven’t been completed.

Vote Taken, Passed Unanimously

Article 6) Motioned by Darlene Cuddy, Seconded by Ellen Blake

“To see if the Town will vote to raise and appropriate the sum of \$2,400 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Selectmen Tom Carlson and Gerry Needham expressed their continued satisfaction with the services provided by Doug and Sue Nettleton, who again have submitted the only contract bid.

Vote Taken, Passed Unanimously

Article 7) Motioned by Tom Carlson, Seconded by Diane Hines

“To see if the Town will vote to raise and appropriate the sum of \$30,000 for highways and bridges, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; questions were reviewed related to the increase. Jerry Cilley asks where the town bridges are. Tom Carlson advises, at this time there are no town bridges within this budget item and explains the warrant category has a combined name of “highways and bridges”. The increased budget is based on the anticipated salt usage for next season.

Vote Taken, Passed Unanimously

Article 8) Motioned by Darlene Cuddy, Seconded by Ben Lewis

“To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 9) Motioned by Gerry Needham, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$17,012 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 10) Motioned by Gerry Needham, Seconded by Darlene Cuddy

“To see if the Town will vote to raise and appropriate the sum of \$2,000 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.”

The Selectmen recommend approval

Nick Buccarelli asked what services were provided from the N.H. Municipal Association. Darlene Cuddy explains it is advertising for public notification of committee meetings.

Vote Taken, Passed Unanimously

Article 11) Motioned by Darlene Cuddy, Seconded by Ellen Blake

“To see if the Town will vote to raise and appropriate the sum of \$15,000 for legal expenses, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 12) Motioned by Diane Hines, Seconded by Ben Lewis

“To see if the Town will vote to raise and appropriate the sum of \$200 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.”

The Selectmen recommend approval

Nick Buccarelli made a motion to increase the donation to \$1,000, Seconded by Jack Steeves

Some discussion takes place; Lenny Racine asks why there should be an increase and further discussion related to how often residents use the Hillsboro Library. Ellen Blake asks how many people use the library. Several residents in attendance indicated their families use the library.

Amendment Vote Taken, Passed by majority

Article 12) Motioned by Diane Hines, Seconded by Pauline Carlson

“To see if the Town will vote to raise and appropriate the sum of \$1,000 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.”

Vote Taken, Passed by majority

Article 13) Motioned by Darlene Cuddy, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$3,500 to purchase insurance for the Town, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Ellen Blake asks if the recommended increase includes the funds requested on Article 17. Darlene Cuddy explains the funds in Article 17 will be reviewed as a separate vote.

Vote Taken, Passed Unanimously

Article 14) Motioned by Darlene Cuddy, Seconded by Pauline Carlson

“To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Welfare budget, or to take any action relative thereto.”

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 15) Motioned by Gerry Needham, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$100.00 for the Planning and Zoning Master Plan, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Chris Davies asks of any funds increase requested or budget changes in the Planning Board of Assessment. Tom Carlson advises there has been no increase in the budget and the total requested has not increased from last year.

Vote Taken, Passed Unanimously

Article 16) Motioned by Pauline Carlson, Seconded by Tom Carlson

“To see if the Town will vote to raise and appropriate the sum of \$1,000 to purchase fire equipment, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Ken Matthews asks if the amount requested reflects the late 2012 federal grant money. Selectman Darlene Cuddy confirmed the grant money anticipated in 2012 hadn't been received by December and was received early 2013. Therefore, funds requested last year (\$2,000) were not accurately budgeted.

Vote Taken, Passed Unanimously

Article 17) Motioned by Gerry Needham, Seconded by Ken Matthews

“To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of purchasing from Beverly Hines a parcel of land located on the shore of Black Pond, consisting of approximately 1.25 acres abutting land currently owned by the Town of Windsor; said parcel being identified as Lot 5 on Map 8 of the Windsor town maps, and to authorize the Selectmen to improve the property as a town beach, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Diane Hines asks if Beverly Hines is aware the parcel is being reviewed as a warrant article. Pat Hines confirms Beverly Hines’ lawyer has reviewed the purchase offer and is representing Beverly Hines. Pauline Carlson asks if the Town’s lawyer has reviewed the purchase offer. Lenny Racine asks if the \$5,000 includes lot improvements related to the creation of a town beach. Additional questions related to boat ramp, public (vehicle/private-resident) and pedestrian access are reviewed. The Selectmen explain currently the lot has an assessed value of approximately \$43,500 and the funds requested are for the purchase of the parcel and do not include any future improvements.

Further discussion related to Wediko’s proposed Hydro-electric plans and their implementation could impact access are reviewed. Dennis Calcutt from Wediko is given permission to address these questions and advises currently the Camp’s plans to redevelop the hydropower dam are in the planning stage (suspended).

Vote Taken, Passed by majority

Article 18) Motioned by Gerry Needham, Seconded by Tom Carlson

“To see if the Town will vote pursuant to RSA 231:45 to classify the road known as White Pond Extension that runs from the end of the pavement of White Pond Road to the Washington town line as a Class VI highway subject to gates and bars, or to take any action relative thereto.”

The Selectmen recommend approval

Some discussion takes place; Tom Carlson explains that the reclassification of the road will correct a clerical error from 1927 which was reviewed in State court. Chris Davies adds, the road is currently not maintained and is in wetlands. The Selectmen confirm further modifications to allow vehicle passage would have to be reviewed and discussed at a future date.

Vote Taken, Passed Unanimously

Article 19) Motioned by Gerry Needham, Seconded by Darlene Cuddy

“To see if the Town will vote to adopt the disabled exemption from property tax, by a reduction in assessed value, for qualified taxpayers in the amount of \$15,000. To qualify, the taxpayer must meet all of the following criteria:

- a) Have been a New Hampshire resident for at least five (5) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least five (5) consecutive years.
- b) Have a net income, as per RSA 72:39-a, of not more than \$20,100 if single, \$30,600 if married.
- c) Have net assets, as per RSA 72:39-a and RSA 72:39-b, of not more than \$52,500.”

The Selectmen recommend approval

Some discussion takes place; Julie Buccarelli asks how the \$15,000 will be paid to the qualified taxpayer. Selectmen Darlene Cuddy explains the \$15,000 would be a credit applied on the assessed value of the real estate. Tom Carlson adds credit would lower the total on which the tax percentage is based.

Vote Taken, Passed Unanimously

Article 20) Motioned by Gerry Needham, Seconded by Ken Matthews

“To transact any other business that may legally come before said meeting.”

- a) Jerry Cilley made a motion to have the Annual Report include a Dedication and photograph of Tom Hines every year, Seconded by Diane Hines

Selectman Tom Carlson advises the Dedication has been traditionally used as a Memorandum to a townsperson having died in the previous year.

Jerry Cilley withdrew motion

- b) Mike Moriarity mentioned he has written to the NH State DOT and asked for an update from the Selectmen on the progress of the reclamation of Windsor and Black Pond Roads.

Selectman Tom Carlson reads a piece of correspondence received earlier in the day from the DOT. The State has determined a gravel base would

not be considered; and further options were being reviewed. Currently, the DOT has not advised the Board of Selectmen of their final decision and no public hearing has been recommended.

- c) Chris Davies inquired as to any Town Intonation Map, if any of the bridges do go out and damages occur downstream, there is a possibility the Town won't have access to FEMA funds because there is no Intonation Map.

Selectman Tom Carlson indicates the Board of Selectmen will take his inquiry under advisement.

- d) Doug Nettleman advises additional funds should be set aside to have the cemetery stones reset. He explains he has done his best to reset many markers which have fallen, but the markers should be professionally reset.

Selectman Tom Carlson indicates the Board of Selectmen will take his inquiry under advisement as the time for adjusting the funds on Article 6 can only be discussed within an amendment motion during the vote on the Article. Further discussion on the condition of the cemetery will be placed on the Board of Selectmen's future agenda.

No further business was brought forward.

Jack Steeves motions to close Town Meeting, Seconded by Gerry Needham


Vote Taken, Passed Unanimously

Moderator Patrick Hines closed the Meeting at 7:55 p.m. and the Meeting was adjourned at this time.

Respectfully Submitted,

Gloria J. Landry
Windsor Town Clerk

Gloria Landry
A True Record – Attest



Gloria J. Landry, Town Clerk

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL



DEBORA B. PIGNATELLI
EXECUTIVE COUNCILOR
DISTRICT FIVE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

An Open Letter to Constituents from Executive Councilor Debora Pignatelli

The Executive Council is a body of five people elected from five districts throughout the State. My district consists of the southern border communities from Hudson and Nashua to Peterborough to Swanzey and towns northwest from Merrimack, Weare, Windsor, Dunbarton, and up to Hillsborough. The Council has been in existence since colonial times and its job is to serve as both a check as well as an advisor to the governor. Actually, the governor needs 3 votes to appoint a judge or state agency head, to enter into any contract greater than \$10,000 and to confirm appointees to state boards and commissions.

Appointments of judges are crucial decisions. Judges serve until age 70, and must be thoroughly vetted before they are put into such a position of power. Governor Hassan recently nominated 4 judges for our District Court system. The Council holds Public Hearings before confirming nominees. In my 7 years on the Council, I can say that I have been very impressed with the individuals who have been willing to serve on our Judiciary.

One of my jobs is to try to ensure we are getting good state contracts for the billions we spend. Though that is a statewide responsibility, I have been very happy to support many substantial contracts benefiting my district and the businesses within it.

The Council is in charge of the ten-year highway plan. I have held hearings in my district to get input from town leaders and citizens and the Regional Planning Commissions on what is needed in their areas. All state projects eventually get ranked, and the hearings are important. Unfortunately, money is scarce.

We also approve nomination of State Agency Heads. As you would expect, they are truly key people in carrying out the business of the state and delivering services to the people. I always said I would support only people who believe in the mission of their agencies, who are good listeners, and who will work hard. I began the process of holding Public Hearings on nominees to lead our important State Agencies. I believe opening up this process to the public makes it more transparent and allows citizens to have a say in who these important leaders will be.

I am always encouraging people in my district to let me know if they have an interest in serving on a state board or commission. It is service that most often becomes an enjoyable experience. The Governor and councilors are always looking for good people. Take the opportunity to get involved if you have the time. And be sure to let me know if I can help you.

One of the important duties is to assist communities in their dealings with state government. I always enjoy trying to help out my cities and towns. I have tried to assist many people in many ways, and I make myself available to my constituents if I can be of help in state government matters. First, check the Council website at www.nh.gov/council. You can write me at the State House in Concord, e-mail me at dpignatelli@nh.gov or call at 888-5245 (home office) or 271-3632 (State House office).

Again, thank you for electing me to this position as Executive Councilor. I enjoy the work very much. I expect more good things for our beautiful state.

A handwritten signature in cursive script that reads "Debora".

Debora B. Pignatelli
Executive Councilor, 2013

Amherst, Antrim, Bennington, Brookline, Deering, Dunbarton, Fitzwilliam, Francestown, Greenfield, Greenville, Hillsborough, Hollis, Hudson, Jaffrey, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, New Boston, New Ipswich, Peterborough, Richmond, Rindge, Sharon, Swanzey, Temple, Troy, Weare, Wilton, Windsor and the City of Nashua

WINDSOR SCHOOL BOARD ORGANIZATION
MARCH 2013-2014

<u>Position</u>	<u>Exp.</u>	<u>Name/Address</u>	<u>Telephone</u>
Chair	2016	Darlene Cuddy 427 Windsor Road Windsor, NH 03244 e-mail: cuddys@gsinet.net	(H) 478-0431
Member	2014	Gloria Landry 111 Rocky Ledge Road Windsor, NH 03244 e-mail: GL03244@live.com	(H) 478-1590
Member	2015	Cindy Stosse P.O. Box 1642 Hillsboro, NH 03244 e-mail: cynqlt7@yahoo.com	(H) 478-3115
Treasurer	2014	Kenneth Matthews Valhalla Road Windsor, NH 03244	(H) 478-3814
Moderator	2014	Diane Hines 187 Black Pond Road Windsor, NH 03244	(H) 478-3642
Auditor	2014	Vacant	
Clerk	2014	Ben Lewis 135 Bear Rock Rd. Windsor, NH 03244 e-mail: blewis@jcaho.org	(H) 478-3612
Town of Windsor 14 White Pond Road Windsor, NH 03244			478-3292 (F) 478-3293

**THE STATE OF NEW HAMPSHIRE
WINDSOR SCHOOL DISTRICT
SCHOOL WARRANT**

To the inhabitants of the School District in the Town of Windsor qualified to vote in District affairs:

You are hereby notified to meet at the Town House in said District on the 11th day of March, 2014 at six thirty o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose by non-partisan ballot the following School District officials:

- One School Board Member for a 3-year term
- Moderator for a one-year term
- Clerk for a one-year term
- Treasurer for a one-year term
- Auditor for a one-year term

ARTICLE 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

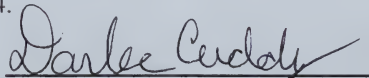
ARTICLE 3. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of \$374,203 or take any other action in relation thereto.

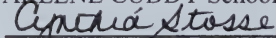
ARTICLE 5. Shall the voters of the Hillsboro-Deering School District adopt a school administrative unit budget of \$1,030,830 for the forthcoming fiscal year in which \$14,287 is assigned to the school budget of this school district? This year's adjusted budget of \$1,028,285, with \$14,250 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

ARTICLE 6. To transact any other business that may legally come before said meeting.

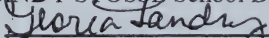
Given under our hands at said Windsor this 11th day of February, 2014.



DARLENE CUDDY School Board Chair

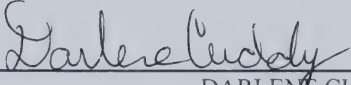


CANDY STOSSE School Board Member

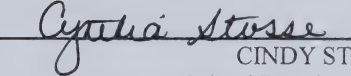


GLORIA LANDRY School Board Member

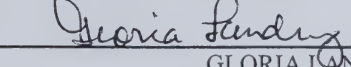
A True copy Attest:



DARLENE CUDDY
School Board Chair



CINDY STOSSE
School Board Member



GLORIA LANDRY
School Board Member

WINDSOR SCHOOL DISTRICT
2014-2015 Proposed Budget

Description	2012-2013 ACTUAL	2013-2014 BUDGET	2014-2015 PROPOSED
Students	25	24	23
REVENUES			
Unreserved Fund Balance	\$0	\$0	\$0
Local Property Tax	\$199,781	\$206,242	\$216,109
State Property Tax	\$ 71,451	\$64,009	\$64,009
Earnings on Investments	\$32	\$0	
State Adequacy Grant	\$108,168	\$105,626	\$108,372
Transfer from Expendable Trust			
TOTAL REVENUES	\$ 379,432	\$ 375,877	\$ 388,490
EXPENSES			
Tuition	\$263,198	\$351,439	\$363,790
Special Education	\$0	\$0	\$0
Insurance	\$750	\$750	\$750
School Board Salaries	\$900	\$900	\$900
School Board Expenses	\$347	\$600	\$600
School Board Clerk	\$15	\$15	\$15
Treasurer	\$100	\$100	\$100
Treasurer's Supplies	\$25	\$25	\$25
Checklist & Ballot Clerks	\$30	\$30	\$30
Moderator	\$5	\$5	\$5
Auditor	\$10	\$10	\$10
District Share - SAU #34	\$12,768	\$14,219	\$0
Transportation	\$7,631	\$7,784	\$7,978
TOTAL EXPENDITURES	\$ 285,779	\$ 375,877	\$ 374,203
OTHER EXPENSES			
Transfer to Tuition Expendable Tr	\$ 12,000	\$ 0	\$ 0
Deficit Appropriation	\$ 0	\$ 0	\$ 0
TOTAL EXPENSES	\$ 297,779	\$ 375,877	\$ 374,203
Proposed SAU Budget			\$ 14,287
Total Expenses with SAU Budget			\$ 388,490

**WINDSOR SCHOOL DISTRICT
2014-2015 Proposed Budget**

Regular Education Tuition			
	Students	Rate	Cost
Elementary School	11	\$ 15,478	\$ 170,259
Middle School	3	\$ 15,982	\$ 47,945
High School	9	\$ 16,176	\$ 145,586
TOTAL TUITION	23		\$ 363,790
Special Education Tuition			
	Students	Rate	Cost
High School	0	\$ 35,600	\$ -
TOTAL TUITION	0		\$ -
			\$ 363,790

WINDSOR SCHOOL DISTRICT			
<i>Actual STUDENTS Count 2012-2014 SCHOOL YEAR</i>			
<i>Grade</i>	<i>2012 Oct-11</i>	<i>2013 Oct-12</i>	<i>2014 Oct-13</i>
PK	0	1	1
K	2	2	1
1	3	1	2
2	0	3	1
3	2	0	4
4	1	2	0
5	0	1	2
6	2	1	1
7	3	3	1
8	2	4	3
9	2	4	2
10	4	1	3
11	3	2	2
12	4	2	2
	28	27	25

GRADE COMBINATIONS			
	<i>2012 Oct-11</i>	<i>2013 Oct-12</i>	<i>2014 Oct-13</i>
K-5	8	9	11
6-8	7	8	5
9-12	13	9	9

SAU #34 PROPOSED BUDGET FY 2014-2015

Obj	Description	Expended FY 2013	Budget FY 2014	Proposed FY2015
100	SUPERINTENDENT SALARY	\$129,500	132,738	136,056
100	SUPERINTENDENT SALARY (sale of vacation da	4,981	5,105	5,233
101	ASSISTANT SUPERINTENDENT SALARY	\$91,000	92,820	94,676
102	BUSINESS ADMINISTRATOR	\$77,488	80,000	84,000
103	ADMINISTRATIVE STAFF	\$115,859	131,858	136,845
104	DIRECTOR OF CURRICULUM, INSTRUCT & ASS	\$75,977	84,660	86,353
105	ACCOUNTANT/PT ASSISTANT	\$11,005	0	0
106	BOOKKEEPERS	\$97,299	99,816	103,955
110	HEALTH INS BUY OUT	13,783	25,000	23,000
211	HEALTH INSURANCE	71,212	99,500	95,000
212	DENTAL INSURANCE	11,103	9,455	9,455
213	LIFE INSURANCE	\$1,258	1,482	1,523
214	LONG TERM DISABILITY INSURANCE	\$1,798	2,061	2,120
220	FICA & MEDICARE	46,884	49,878	51,264
230	NH RETIREMENT	51,730	68,634	70,879
240	COURSE REIMBURSEMENT	\$22,536	11,081	10,385
250	UNEMPLOYMENT COMPENSATION	1,232	1,232	1,344
260	WORKER COMP INSURANCE	\$5,092	3,867	4,254
290	PROFESSIONAL DEVELOPMENT	\$10,747	11,194	11,200
330	CONTRACTED PROFESSIONAL SERVICES	\$16,594	14,640	14,640
380	AUDIT & LEGAL FEES	\$4,940	8,010	8,500
430	EQUIPMENT REPAIRS & MAINT	\$900	3,942	3,942
442	COPIER & EQUIPMENT LEASES	\$10,375	11,664	11,500
450	OFFICE RENTAL	\$15,000	20,000	25,000
531	TELEPHONE SERVICES	\$7,408	5,535	5,535
534	POSTAGE	\$815	5,200	4,000
540	ADVERTISING	\$1,224	1,500	1,100
550	PRINTING EXPENSE	\$951	1,000	800
580	TRAVEL	\$4,579	7,000	8,500
610	SUPPLIES	\$8,137	10,000	8,500
640	BOOKS & PERIODICALS	\$172	220	220
730	COMPUTER EQUIPMENT	\$6,116	800	800
733	FURNITURE & FIXTURES	\$0	500	250
810	DUES & FEES	\$7,783	7,000	5,500
840	BOARD CONTINGENCY	\$191	700	200
890	ACADEMIC RECOGNITION	\$4,288	4,000	4,300
		\$929,955	\$1,012,092	\$1,030,830
				1.85%
			\$	18,738

SAU BUDGET ASSESSMENT FY 2015

Proposed 12-4-13

	BUDGET	REVENUES	ASSESSMENT
PROPOSED SAU BUDGET	\$1,030,830	\$60,000	\$970,830
STATUTORY ALTERNATIVE BUDGET	\$1,028,285	\$60,000	\$968,285

FORMULA DEFINED BY RSA 194-C:9

DISTRICT	2012		2012-2013		PUPIL	50/50 COMBINED
	EQUALIZED VALUATION	%	A.D.M. Attend. PUPILS	%		
Hillsboro-Deering	\$657,378,246	73.54%	1217.43		96.39%	84.97%
Washington	\$210,217,133	23.52%	45.56		3.61%	13.56%
Windsor	\$26,309,870	2.94%	0		0.00%	1.47%
TOTALS:	\$893,905,249	100.00%	1262.99		100.00%	100.00%

DISTRICT	2011-2012	2012-2013	2013-2014	2014-2015	% CH
	ASSESSMENT	ASSESSMENT	ASSESSMENT	ASSESSMENT	
Hillsboro-Deering	\$824,821	\$809,346	\$804,728	\$824,879	2.50%
Washington	\$140,339	\$145,007	\$148,144	\$131,664	-11.12%
Windsor	\$16,932	\$12,739	\$14,219	\$14,287	0.48%
TOTALS:	\$982,092	\$967,092	\$967,091	\$970,830	0.39%

DISTRICT	FY 2015 STATUTORY ALTERNATIVE BUDGET
Hillsboro-Deering	\$822,717
Washington	\$131,319
Windsor	\$14,250
TOTAL	\$968,285

THE STATE OF NEW HAMPSHIRE
WINDSOR SCHOOL DISTRICT
SCHOOL WARRANT

MARCH 12, 2013

PRESENT: Darlene Cuddy, (Chair), Cynthia Stosse, Gloria Landry (members), Diane Hines, (Moderator), Ben Lewis, (Clerk)

The meeting was called to order at 6:30 p.m.

ARTICLE 1. To choose by non-partisan ballot the following School District Officials:
One School Board Member for a 3 year term
Moderator for a 1 year term
Clerk for a 1 year term
Treasurer for a 1 year term
Auditor for a 1 year term

Motion by Darlene Cuddy, seconded by Cynthia Stosse to move to the end of the meeting.

Motion passed with unanimous approval..

ARTICLE 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District

Motion by Darlene Cuddy, seconded by Gloria Landry.

No discussion.

Motion passed with unanimous approval.

ARTICLE 3. To hear the reports of agents, auditors, committees or officers chosen and to pass any vote relating thereto.

Motion by Cynthia Stosse, seconded by Ben Lewis

No discussion

Motion passed with unanimous approval.

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of the schools, the payment of salaries of School District Officials and agents and for the payment of statutory obligations of the District the sum of \$361,695 or to take any other action in relation thereto.

Motion by Gloria Landry, seconded by Cynthia Stosse.

Discussion: Question from Jerry Needham as to how this amount compared to last year.

Answer: It is slightly lower.

There being no further discussion the motion was passed with unanimous approval.

ARTICLE 5. Shall voters of the Hillsboro-Deering School District adopt a school administrative unit budget of \$1,031,860 for the forthcoming fiscal year in which \$14,627 is assigned to the school budget of this school district? This year's adjusted budget of \$1,012,092, with \$14,219 assigned to the school budget of this school district,

will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Motion by Darlene Cuddy, seconded by Cynthia Stosse to permit the Acting SAU Business Administrator to explain this article.

Passed unanimously

Jean Mogan explained that "the SAU budget allocation would have to be passed by each School District in order to pass the SAU proposed budget. Otherwise, the default budget would be adopted. The SAU budget is allocated between the three school districts by a formula given by the DRA. Windsor's share is 1.47%

Hand vote on ARTICLE 5.- 28 in favor, 1 opposed.

The article passed.

ARTICLE 6. To transact any other business that may legally come before said meeting.
Back to **ARTICLE 1.**

The following offices were not contested:

School Board Member for a 3-year term- Darlene Cuddy

Moderator for a 1 year term- Diane Hines

Clerk for a 1 year term- Ben Lewis

Treasurer for a 1 year term- Ken Matthews

Auditor for a one year term- to be named later.

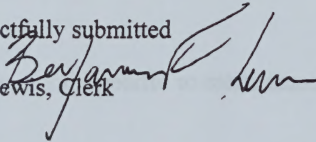
Motion by Gloria Landry, seconded by Ben Lewis to elect the slate of nominees.

Passed with unanimous approval.

All business having been transacted the meeting was adjourned at 6:47 p.m.

Respectfully submitted

Ben Lewis, Clerk



New Hampshire State Library



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