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# *ANNUAL REPORT*

## Town of LISBON NEW HAMPSHIRE

Year ending December 31, 1989

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# Town of Lisbon, New Hampshire

## ANNUAL REPORT of the Town Officers

Year Ended December 31, 1989

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# TOWN OFFICERS

## Board of Selectmen

WALTER JOHNSON (Term expires 1992)  
ROBERT REED (Term expires 1991)  
FRANCIS CORUM (Term expires 1990)

## Town Clerk

CHARLOTTE P. DEROSIA

## Tax Collector

CHARLOTTE P. DEROSIA

## Treasurer

DANIEL CULLEN

## Overseer of Public Welfare

SELECTMEN

## Auditors

RAYMOND RUTAN  
WILLIAM SWETT

## Fire Chief

HARRY T. ANDROSS

## Chief of Police

RICHARD GRAYSON

## Moderator

WILLARD BROMAGE (Appointed 1990)

## Water Commissioners

ROBERT CLARK (1990)  
RAYMOND PINEO (1992)

## Trustees of the Trust Funds

CINDY DEROSIA (1992)  
ARTHUR J. FITZGERALD (1991)  
SHARON CLARK (1990)

## Supervisors of the Checklist

WILLIAM F. CLARK (1994)  
GEORGE PAIGE (1990)  
WILLIAM F. SWETT (1992)

## Library Trustees

MARION S. BOY (1991) CHRISTIE JAMIESON, Resigned (1991)  
DOROTHY W. PRESBY (1990) RUTH MARSHALL (1992)  
HAROLD HAYWOOD (1990) MARJORIE SMITH (1992)

## Health Officer

KARL W. HERZIG

## Dog Officer

POLICE DEPARTMENT

# RESULTS OF THE 1989 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the fourteenth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1 and 2 to be considered at seven-thirty o'clock in the afternoon.

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**Town Officers ELECTED:**

<b>SELECTMEN</b> .....	<b>Walter P. Johnson</b>
<b>TOWN CLERK</b> .....	<b>Charlotte Derosia</b>
<b>TREASURER</b> .....	<b>Daniel Cullen</b>
<b>TAX COLLECTOR</b> .....	<b>Charlotte Derosia</b>
<b>AUDITOR</b> .....	<b>Raymond E. Rutan</b>
<b>AUDITOR</b> .....	<b>William F. Swett</b>
<b>LIBRARY TRUSTEE</b> .....	<b>Ruth L. Marshall</b>
<b>LIBRARY TRUSTEE</b> .....	<b>Marjorie R. Smith</b>
<b>TRUSTEE OF TRUST FUNDS</b> .....	<b>Cindy Derosia</b>
<b>MODERATOR</b> .....	<b>Willard G. Bromage, Jr.</b>

**ARTICLE 2.** Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or if married, a combined net income of less than \$12,000, and own net assets of \$30,000 or less, excluding the value of the person's residence. (To be voted on by ballot.)

**This article on ballot. YES 239 NO 38**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 3.** To hear report of agent, auditors, and special committees heretofore chosen and pass any vote thereto.

**Moved by Walter Johnson and seconded by Robert Reed to accept Town Report as printed.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 4.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

**Moved by Richard Trelfa and seconded by Robert Reed.**

**Voice vote Aye's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 5.** To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries .....	\$ 24,000.00
Town Officers' Expenses .....	26,850.00
Election and Registration .....	975.00
Town Hall and Other Buildings .....	26,700.00
Reappraisal of Property .....	4,000.00
CPA Audit .....	8,000.00
Insurance .....	54,000.00
Employees' Health Insurance .....	32,700.00
Fire Department .....	34,000.00
Building & Code 101 Inspections .....	4,000.00
Police Department .....	66,500.00
Radio Dispatch .....	11,600.00
Health Department .....	4,837.00
Cottage Hospital .....	\$ 500.00
Littleton Hospital .....	500.00
White Mt. Mental Health & Dev. ....	500.00
North Country Home Health .....	3,237.00
Health Officer .....	100.00
Vital Statistics .....	100.00
Town Dump including Monitor Wells .....	49,200.00
Civil Defense .....	100.00
Town Road Maintenance .....	41,370.00
Town Road Maintenance - Labor .....	75,800.00
Bridges .....	5,000.00
Sidewalks .....	5,000.00
Highway Block Grant .....	43,972.96
Street Lighting .....	21,000.00
Chamber of Commerce Information Booth .....	600.00
Library .....	11,500.00
Damages & Legal Expenses .....	3,500.00
Parks and Playgrounds .....	7,200.00
Skating Rink .....	\$ 900.00
Swimming Pool .....	4,800.00
Mowing .....	300.00
Ski Tow .....	1,000.00
Miscellaneous .....	200.00
Cemeteries .....	8,800.00
North Country Council .....	1,169.30
Employees' Retirement and Social Security .....	13,000.00
Interest on Tax Anticipation Notes .....	10,000.00
Memorial Day .....	250.00
Ross Ambulance Service .....	3,500.00
Unemployment Compensation .....	1,500.00
Town Poor .....	14,100.00
Sewer Bond - FHA .....	10,000.00
Sewer Bond - Interest - FHA .....	8,500.00

Sewer Bonds - State Share .....	30,000.00
Sewer Bonds Interest - State Share .....	10,481.22
Fire Truck Payment .....	5,500.00
Fire Truck Interest .....	550.00
Highway Department 1-ton Truck Note .....	6,250.00
Highway Department 1-ton Truck Interest .....	817.80
Dump Note .....	5,000.00
Dump Note Interest .....	404.04
School Street Bridge Note .....	9,000.00
School Street Bridge Note Interest .....	1,487.50
Highway Department Diesel Truck Note .....	11,550.00
Highway Department Diesel Truck Interest .....	<u>4,549.91</u>
	\$718,914.73

**Moderator Willard Bromage said budget items would be considered line by line after the entire budget was moved.**

**Moved by Walter Johnson and seconded by Robert Reed.**

**Don Coy spoke as to whether the tax association's proposed \$1,000 cut in town officer expense would "put the town at a hardship."**

**Town Officers' Expenses was cut by \$1,000.00 from 26,850.00 to 25,850.00. Voice vote I's have it.**

**Standing Vote. YES 103 NO 85**

**I's have it to accept budget of \$717,914.73.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 6.** To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

**Motion made by Richard Trelfa and seconded by Robert Reed.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 7.** To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

**Motion made by Walter Johnson and seconded by Richard Trelfa.**

**Voice Vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate thirty-one thousand five hundred dollars (\$31,500.00) to be added to the sums previously appropriated and placed in the capital reserve fund. All funds will reside with the Trustees of Trust Funds. Monies both principal and interest may be expended without further Town Meeting action, by the Selectmen, hereby named agents of the Town, for close-out, engineering and construction close-out of the Lisbon Landfill.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Voice Vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for support of the Community Action Outreach Program.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Ballot Vote. YES 77 NO 48**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of one thousand six hundred ninety-three dollars (\$1,693.00) for the Grafton County Senior Citizens Council Inc. (This article by request)

**Motion made by Ramona Pinard and seconded by Walter Johnson.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 11.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a 2-Ton Diesel Fire Truck Chassis and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in this fund, money to be taken out of surplus Funds. (Majority Vote Required.) (To be voted on by ballot)

**Motion made by Harry Andross and seconded by Robert Reed.**

**This article was voted on by ballot. YES 91 NO 40**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 12.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a 2-Tone Diesel Highway Truck and to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in this fund, money to be taken out of surplus funds. (Majority Vote Required.) (To be voted on by ballot.)

**Motion made by Walter Johnson and seconded by Robert Reed.**

**This article was voted by ballot. YES 79 NO 35**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 13.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**Motion made by Richard Trefa and seconded by Robert Reed.**

**Voice vote I's have it.**

**VOTE IN AFFIRMATIVE.**



**ARTICLE 14.** To see if the Town will authorize the Board of Selectmen to obtain bids for and budget for CPA Auditors as required when receiving funds under Article 13 to cover the Single Audit Act of 1984.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Voice vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 15.** To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Voice vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 16.** Petition to include warrant article to appropriate funds to upgrade the town master plan. (This article by petition.)

**ARTICLE WAS DEFEATED.**

**ARTICLE 17.** NOW COMES, the following voters of the Town of Lisbon and respectfully request that the Selectmen of the Town of Lisbon place the following Article on the Warrant for the next scheduled Lisbon Town Meeting.

**PETITION FOR TAX RELIEF FOR LISBON CITIZENS**

WHEREAS, Many citizens of the Town of Lisbon have expressed great concern over the rapidly increasing property taxes levied upon their realty; and

WHEREAS, The New Hampshire State Legislature has vested general supervisory power in the Commissioner of the State Department of Revenue Administration to adjust and compute tax rates; and

WHEREAS, the New Hampshire State Legislature has expressly established the manner in which taxable property is to be appraised; and

WHEREAS, the Town of Lisbon's charter may contain certain mandatory obligations which must be continually funded; and

WHEREAS, the New Hampshire State Legislature has mandated that the Town of Lisbon provide funding for many different programs; and

WHEREAS, the Town of Lisbon has no authority to abridge or refuse to fund State mandated programs; and

NOW THEREFORE, the parties hereto respectfully request that the following article be placed on the Lisbon Town Warrant:

To see if the Town will vote to:

1. Adjust its budgets, taking into account those Federal, State, County, Local or Town

Chartered mandatory programs which cannot be reduced or abrogated, including the costs of debt service and amortization, to prevent Lisbon Property Tax Assessments from increasing by more than five per cent per year per \$1,000.00 in assessed value.

2. take any legal action deemed advisable which may result in the reduction of the costs of any program mandated by federal, state or county authorities.

3. provide a method to approve a budget which may exceed the guidelines established herein if said budget is approved by a two-thirds majority vote of the qualified voters present by secret ballot. Said vote to be taken only at a regularly scheduled Annual Town Meeting.

4. take all steps necessary to insure that all Federal, State, County, Local or Town Chartered mandatory programs are adequately funded and provided for, and that no acts are taken pursuant to the foregoing provisions which would interfere with or abrogate the authority of any Federal, State, County or Local legislative or executive, act or body, in carrying out any duties it may have in the assessment or determination of local property taxes and the funding or mandatory programs.

**This article was defeated. YES 33 NO 86**

**ARTICLE 18.** To see if the Town will vote to authorize the Board of Selectmen to apply fifty thousand dollars (\$50,000.00) from surplus funds to reduce the amount to be raised by taxes under Article 5.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Amendment made to increase the article amount \$15,000.00 from \$50,000 to \$65,000. Seconded by Robin Dickinson.**

**Voice vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 19.** To see if the Town will vote to discontinue and abandon all rights the Town may have in the road beginning at Route 302, so-called, at the land of New England Electric Wire Corporation, abutter on both sides, and ending at land of B & M Railroad. This road being called Electronic Court.

**Motion made by Walter Johnson and seconded by Robert Reed.**

**Voice vote I's have it.**

**VOTE IN AFFIRMATIVE.**

**ARTICLE 20.** To Transact any other business that may legally come before said meeting.

**Walter Johnson spoke on revaluation of the town. There will be tax appraisers going around town. Please cooperate with them.**

**Motion made to adjourn at 11:40 PM.**

A true copy attest,

Charlotte Derosia  
Town Clerk

**TOWN OF LISBON**  
**TOWN MEETING WARRANT**

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the thirteenth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects all except 1 and 22 to be considered at seven-thirty o'clock in the afternoon.

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2.** To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote thereto.

**ARTICLE 3.** To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries .....	\$ 26,000.00
Town Officers' Expenses .....	28,000.00
Town Hall & Other Buildings .....	26,400.00
Damages & Legal Expenses .....	5,500.00
Reappraisal of Property .....	4,100.00
Election and Registration .....	1,900.00
North Country Council, Inc. ....	1,286.23
Cemeteries .....	8,800.00
CPA Audit .....	3,000.00
Police Department .....	74,700.00
Fire Department .....	29,000.00
Civil Defense .....	600.00
Building & Code 101 Inspections .....	3,500.00
Dispatch .....	14,100.00
Street Lighting .....	21,200.00
Town Road Maintenance - Labor .....	92,000.00
Town Road Maintenance .....	64,000.00
Highway Block Grant .....	40,417.95
Sidewalks .....	5,000.00
Landfill (including Monitor Wells) .....	65,000.00
Health Department .....	4,837.00
Cottage Hospital .....	\$ 500.00
Littleton Hospital .....	500.00
White Mt. Mental Health & Development .....	500.00
North Country Home Health .....	3,237.00
Health Officer .....	100.00

Ross Ambulance Service .....	3,675.00
Vital Statistics .....	100.00
Town Poor .....	8,000.00
Library .....	13,500.00
Parks & Playgrounds .....	7,500.00
Skating Rink .....	900.00
Swimming Pool .....	4,500.00
UC/SS .....	475.00
Mowing .....	425.00
Ski Tow .....	1,000.00
Miscellaneous .....	200.00
Memorial Day .....	275.00
Chamber of Commerce Information Booth .....	1,000.00
Highway Department 1-Ton Truck Note .....	5,030.03
School Street Bridge Note .....	4,475.39
Sewer Bonds - State Share .....	25,000.00
Fire Truck Payment .....	5,500.00
Sewer Bond - FHA .....	10,000.00
Highway Department Diesel Truck .....	11,550.00
Revaluation Note .....	6,250.00
Highway Department Diesel Truck Interest .....	201.00
School Street Bridge Interest .....	265.00
Sewer Bonds - State Share - Interest .....	9,140.60
Fire Truck Interest .....	275.00
Sewer Bond - FHA - Interest .....	8,000.00
Highway Department Diesel Truck Interest .....	2,580.00
Revaluation Interest .....	4,084.00
Interest on Tax Anticipation Notes .....	10,000.00
Employees' Retirement & Social Security .....	14,500.00
Insurance .....	42,000.00
Employees' Health Insurance .....	30,000.00
Unemployment Compensation .....	<u>1,500.00</u>
	\$743,742.20

**ARTICLE 5.** To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

**ARTICLE 6.** To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or Bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate thirty-one thousand five hundred dollars (\$31,500.00) to be added to the sums previously appropriated and placed in the capital reserve fund. All funds will reside with the Trustees of the Trust Funds. Monies both principal and interest may be expended without further Town Meeting action, by the Selectmen, hereby named as agents for the Town, for close-out, engineering and construction close-out of the Lisbon Landfill.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) for support of the Community Action Outreach Program.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred seventy-six dollars (\$1,776.00) for the Grafton County Senior Citizen Council, Inc. (*This article by request*).

**ARTICLE 10.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

**ARTICLE 11.** To see if the Town will authorize the Board of Selectmen to obtain bids for the budget for CPA Auditors as required when receiving funds under Article 10 to cover the Single Audit Act of 1984.

**ARTICLE 12.** To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under State and Federal programs, and authorize Selectmen to apply for and accept the State or Federal matching funds for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the conservation commission.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum not to exceed fifteen thousand five hundred dollars (\$15,500.00) to purchase a new Police Cruiser, money to be taken out of surplus funds.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of four thousand four hundred dollars (\$4,400.00) to have the two computers capable of being used at the same time as well as software for accounts payable with check writing ability, as well as payroll and town clerk receipts ability.

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum not to exceed forty-five thousand dollars (\$45,000.00) to purchase a second hand 1981 Caterpillar model 140 grader with wing and dozer for the Town Highway Department and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$45,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (*To be voted on by ballot*).

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of forty-six thousand two hundred dollars (\$46,200.00) to purchase a new 2-Ton Diesel Dump Truck, Sander and Hydraulic equipment for the Town Highway Department and authorize the withdrawal of thirty thousand dollars (\$30,000.00) from the Capital Reserve Fund created for that purpose, the balance of \$16,200.00 to be taken from surplus funds. (*To be voted on by ballot*). (*Majority Vote Required*).

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of forty-two thousand one hundred dollars (\$42,100.00) for the purchase of a new 2-Ton Diesel Truck with a Flat Water Tank and equipment for the Town Fire Department, and to authorize the withdrawal of thirty thousand dollars (\$30,000.00) from the Capital Reserve Fund created for that purpose, the balance of \$12,100 to be taken from surplus funds.  
*(To be voted on by ballot). (Majority Vote Required).*

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of one thousand nine hundred forty-four dollars (\$1,944.00) for support of the Center for New Beginnings.  
*(This article by request).*

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of beginning the updating of the Town Master Plan by the Lisbon Planning Board.

**ARTICLE 20.** To see if the Town of Lisbon will vote to accept as a Class V road the following:

Three thousand eight hundred feet, (3,800'), of gravel road known as Pine Ridge Road and Berkshire Road of The Whipple Brook Subdivision, (#4809 1/7/88).  
*(This Article by Petition).*

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of two thousand seven hundred fifty dollars (\$2,750.00) to support S.A.P. Accomplishments and Goals for Lisbon Regional School. *(This article by request).*

**ARTICLE 22.** Are you in favor of adopting Amendment #1 to the Lisbon Zoning Ordinance to modify Article IV section 4.02, entitled "Floodplain Development Regulations", in order to bring it into compliance with the requirements of the Federal Emergency Management Agency (FEMA). Compliance is required in order for the Town of Lisbon to qualify for floodplain insurance. *(To be voted on by ballot).*

**ARTICLE 23.** To see if the Town will vote to authorize the Board of Selectmen to apply twenty thousand dollars (\$20,000.00) from surplus funds to reduce the amount to be raised by taxes under Article 4.

**ARTICLE 24.** To transact any other business that may legally come before said meeting.

Given under our hands and seals this 13th day of February 1990.

Walter P. Johnson  
Francis H. Corum  
Robert A. Reed  
Selectmen of Lisbon

## AUDITOR'S REPORT

The Town of Lisbon  
Board of Selectmen  
Lisbon, NH 03585

Gentlemen:

We are pleased to forward to you our Annual Report of the Town Audit which we have completed this date and covers the year ended December 31, 1989.

We have examined the accounts of the Tax Collector, the Town Clerk, Selectmen, Overseer, Trustees of the Trust Funds, the Town Treasurer, Treasurer of the Lisbon Public Library, Water and Sewer Rent Collector, the Board of Adjustment and the Treasurers of the Cemeteries. We found them all to be correctly cast and properly vouched. Adequate records were maintained by each responsible party.

At this time we do not have any recommendations. We wish to thank all Town Officials and their representatives for their cooperation and assistance in completing this audit.

Respectfully,  
Raymond E. Rutan  
William F. Swett  
February 20, 1990

# BALANCE SHEET

## ASSETS

Cash:	\$163,707.96	
In Hands of Collector	<u>10.00</u>	
Total Cash		\$163,717.96
Accounts Receivable:		
Unredeemed Taxes	64,347.19	
Uncollected Taxes	271,507.10	
Current Use Release	<u>750.00</u>	
Due From Other Funds:		
Town of Lyman - Share of Loader	1,000.00	
Town of Landaff - Share of Loader	2,000.00	
Town of Lyman - Fire Protection Agreement	1,900.00	
Lisbon Sewerage Treatment Facility	3,700.00	
Lisbon Public Library	32.07	
Fire Certification - Landaff	55.00	
Code 101 Inspection - Valorose	40.00	
Code 101 Inspection - Larrivee	40.00	
Planning Board - Sugar Hill Ridge Properties	220.00	
Reimbursement Due Police Department	<u>330.00</u>	
Total Accounts Receivable		345,921.36
Total Assets		\$509,639.32
Fund Balance - December 31, 1988		\$201,297.56
Fund Balance - December 31, 1989		<u>143,862.20</u>
Change in Financial Condition		\$ 57,435.36

## LIABILITIES

Accounts Owed By The Town:		
Unemployment Compensation (Audit Amount)	\$	585.06
Yield Tax Prepayment		205.00
Due To Other Funds:		
Unexpended Fund - Revaluation		7,473.16
Unexpended Funds - Operating Costs - Landfill		
Town of Landaff		100.95
Town of Lyman		100.95
Unexpended Funds - Damage to Bridge		285.00
School District Tax Payable		<u>357,027.00</u>
Total Accounts Owed by the Town		\$365,777.12
Fund Balance - Current Surplus		<u>143,862.20</u>
Grand Total		\$509,639.32



## BUDGET OF THE TOWN OF LISBON - REVENUE

Sources of Revenue	Estimated 1989	Actual 1989	Estimated 1990
<b>Taxes:</b>			
Resident Taxes	\$ 8,500.00	\$ 9,160.00	\$ 8,900.00
National Bank Stock Taxes	-0-	2.46	-0-
Yield Taxes	7,000.00	7,415.42	6,600.00
Interest & Penalties on Taxes	15,000.00	26,222.89	25,000.00
Land Use Application Fee	-0-	3.00	-0-
<b>Intergovernmental Revenues-State:</b>			
Shared Revenue-Block Grant	62,800.00	61,679.63	61,679.00
Highway Block Grant	43,972.96	43,972.76	40,417.95
State Aid Water Pollution Projects	40,000.00	40,004.00	33,892.00
<b>Licenses and Permits:</b>			
Motor Vehicle Permit Fees	85,000.00	100,833.50	100,000.00
Dog Licenses	1,000.00	1,127.00	1,000.00
Business Licenses, Permits and Filing Fees	-0-	9.00	-0-
Pistol Permits	-0-	72.00	-0-
<b>Charges For Services:</b>			
Income From Highway Department	-0-	860.50	-0-
Rent of Town Property & Donations	-0-	200.00	100.00
Income from Fire Department	6,500.00	5,638.34	6,800.00
Income from Trustees	500.00	127.98	100.00
Income from Landfill	14,760.00	16,115.00	19,298.00
Income from Police Department	-0-	639.51	300.00
<b>Miscellaneous Revenues:</b>			
Interest on Deposits	6,000.00	8,786.84	8,000.00
Sale of Flags	85.00	98.67	85.00
Income from Code 101 Inspections	-0-	155.00	-0-
Insurance Claims & Adjustments	-0-	13,571.21	-0-
<b>Other Financing Sources:</b>			
Proceeds of Bonds & Long-Term Notes	-0-	50,000.00	-0-
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$291,117.96</b>	<b>\$386,694.71</b>	<b>\$312,171.95</b>

## BUDGET OF THE TOWN OF LISBON - EXPENDITURES

Purposes of Appropriation	Approp. 1989	Actual 1989	Estimated 1990
<b>General Government:</b>			
Town Officers' Salary	\$ 24,000.00	\$ 23,105.00	\$ 26,000.00
Town Officers' Expenses	25,850.00	25,353.41	28,000.00
Election & Registration Expenses	975.00	545.32	1,900.00
Cemeteries	8,800.00	8,800.00	8,800.00
General Government Buildings	26,700.00	25,070.86	26,400.00
Reappraisal of Property	4,000.00	1,602.13	4,100.00
Legal Expenses & Damages	3,500.00	1,928.37	5,500.00
North Country Council	1,169.30	1,169.30	1,286.23
CPA Audit	8,000.00	8,200.00	3,000.00
<b>Public Safety:</b>			
Police Department	66,500.00	65,877.79	74,700.00
Fire Department	34,000.00	38,248.53	29,000.00
Civil Defense	100.00	103.35	600.00
Building & Code 101 Inspections	4,000.00	2,019.83	3,500.00
Dispatch	11,600.00	10,318.49	14,100.00
Street Lighting	21,000.00	20,349.96	21,200.00
<b>Highways, Streets &amp; Bridges:</b>			
Town Maintenance - Labor	75,800.00	65,356.90	92,000.00
Town Maintenance	41,370.00	61,882.17	64,000.00
Highway Block Grant	43,972.96	43,972.96	40,417.95
Sidewalks	5,000.00	4,758.20	5,000.00
Bridges	5,000.00	5,661.22	-0-
<b>Sanitation:</b>			
Lisbon Landfill	49,200.00	48,527.61	65,000.00
<b>Health:</b>			
Health Department	4,837.00	4,837.00	4,837.00
Ross Ambulance Service	3,500.00	3,500.00	3,675.00
Vital Statistics	100.00	100.00	100.00
<b>Welfare:</b>			
Town Poor	14,100.00	3,122.04	8,000.00
<b>Culture and Recreation:</b>			
Library	11,500.00	11,500.00	13,500.00
Parks and Recreation	7,200.00	6,114.58	7,500.00
Memorial Day	250.00	257.59	275.00
Information Booth	600.00	600.00	1,000.00

Debt Service:			
Principal of Long-Term Bonds & Notes	77,300.00	77,300.00	67,805.42
Int. Exp. - Long-Term Bonds & Notes	26,790.47	25,190.03	24,545.60
Int. Exp. - Tax Anticipation Notes	10,000.00	7,710.42	10,000.00
Capital Outlay:			
Article 10 - Grafton County Sr. Citizens	1,693.00	1,693.00	-0-
Article 9 -			
Community Action Outreach Program	2,000.00	2,000.00	-0-
Operating Transfers Out:			
Article 8 - Dump Closure Reserve	31,500.00	31,500.00	-0-
Article 11 - Capital Reserve			
2-Ton Diesel Fire Truck Chassis	30,000.00	30,000.00	-0-
Article 12 - Capital Reserve			
2-Ton Diesel Highway Truck	30,000.00	30,000.00	-0-
Miscellaneous:			
FICA, Retirement & Pension			
Contributions	13,000.00	12,841.29	14,500.00
Insurance	54,000.00	52,159.96	42,000.00
Unemployment Compensation	1,500.00	1,088.05	1,500.00
Employees' Health Insurance	<u>32,700.00</u>	<u>26,039.38</u>	<u>30,000.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$813,107.73</b>	<b>\$790,404.74</b>	<b>\$743,742.20</b>
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$312,171.95
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$431,570.25

## SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 558,100.00
Furniture and Equipment	46,000.00
Libraries, Lands and Buildings	181,400.00
Furniture and Equipment	21,000.00
Police Department, Equipment	16,000.00
Fire Department, Equipment	300,000.00
Highway Department, Lands and Building	66,400.00
Equipment	280,800.00
Parks, Commons and Playgrounds	29,400.00
Sewer Plant and Facilities	3,428,900.00
Forest Fire Equipment	2,000.00
Lisbon Landfill	<u>53,500.00</u>
<b>TOTAL</b>	<b>\$4,983,500.00</b>

## SCHEDULE OF LONG TERM INDEBTEDNESS

Long-Term Notes Outstanding:	
Fire Truck	\$ 5,500.00
Highway Department 1-Ton Truck	5,030.03
School Street Bridge	4,475.39
Highway Department Diesel Truck	30,154.96
Revaluation	<u>50,000.00</u>
<b>Total Long-Term Notes Outstanding</b>	<b>\$ 95,160.38</b>
Bonds Outstanding:	
Sewer Bond - Town	160,000.00
Sewer Bond - State	<u>200,000.00</u>
<b>Total Bonds Outstanding</b>	<b><u>\$360,000.00</u></b>
<b>Total Long-Term Indebtedness</b>	<b>\$455,160.38</b>

## SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$20,899,400.00
Residential	28,481,550.00
Commercial/Industrial	11,059,500.00
Electric Plants	3,056,850.00
House Trailers, Mobile Homes, Etc.	<u>1,490,000.00</u>
	\$64,987,300.00
Less Elderly Exemptions	<u>525,000.00</u>
	\$64,462,300.00

	VALUATION	RATE
Total-Town of Lisbon	\$64,462,300.00	6.15
County		1.07
School District		11.57
Total Tax Rate		18.79
Landaff Set-off (School only)		11.57

## TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 1989.

Auto Tax Permits issued for 1989	\$100,833.50
Dog License Fees for 1989	1,127.00
Filing Fees Collected	9.00
Marriage Licenses	<u>420.00</u>
 Total Receipts	 \$102,389.50

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted,

Charlotte Derosia  
Town Clerk

## TAX COLLECTOR'S REPORT

1989 Property Taxes Committed	\$1,225,622.94		
Resident Taxes Committed	8,380.00		
Yield Taxes	8,913.68		
Added Resident	910.00		
Penalties	24.00		
Interest	2,973.40		
Bank Stock	2.46		
Prepayment Yield Taxes	205.00		
Refunds	<u>11,225.54</u>		
	<u>\$1,258,257.02</u>		
Less: Abatements	\$ 861.65		
Uncollected	<u>271,507.10</u>	<u>272,368.75</u>	\$985,888.27
1988 Property Taxes-			
Uncollected 1/1/89	\$ 281,106.32		
Resident Taxes Uncollected 1/1/89	360.00		
Interest on Taxes	17,548.22		
Current Use	750.00		
Penalties on Resident Taxes	21.00		
Costs	1,590.50		
Yield Taxes	<u>850.09</u>		
	<u>\$ 302,226.13</u>		
Less: Abatements	\$ 150.00		
Uncollected CU	<u>750.00</u>	<u>900.00</u>	301,326.13
Previous Years Tax Sale Accounts Redeemed:			
Levy of 1988 Property	\$172,081.93		
Interest Collected	6,789.04		
Redemption Costs	<u>1,085.50</u>		
	<u>\$179,956.47</u>		
Less: Uncollected	\$58,339.78		
Abated	<u>47.95</u>	<u>58,387.73</u>	121,568.74

Levy of 1987 Property		40,050.53	
Interest Collected		4,929.83	
Redemption Costs		<u>394.50</u>	
		45,374.86	
Less: Uncollected	6,007.41	6,007.41	39,367.45
Levy of 1986 Property		7,377.11	
Interest Collected		2,519.39	
Redemption Costs		<u>63.60</u>	<u>9,960.10</u>
Total Collected & Remitted to Treasurer			\$1,458,110.69

## UNCOLLECTED 1989 PROPERTY TAXES

1315 Corporation	\$ 13,558.18
Donald & Lori Aldrich	1,317.18
Patti L. Aldrich	981.78
Joan M. Almada	213.85
Glen S. Asaro	965.01
Robert & Bernice Bain	500.89
Joel & Martha Ballasy	1,242.96
Jerome & Mary Lou Barber	5,436.88
Robert E. Barnett Estate	421.84
Karin L. Bell	1,018.16
Richard & Viola Benoit	1,436.49
Wallie Berry	2,402.30
Arthur E. Blodgett	673.62
Lester & Sandra Bousquet	349.41
Robert W. Boutin	598.21
Paul F. Bowles	149.43
Ronald & Edith Brown	228.02
Edward & Karen Burgess	1,501.78
Shirley A. Buzzell	654.83
Antonio M. Cabral	326.84
Robert J. Callanan Jr.	4,258.75
F. Jannette Capach	929.70
Steven & Vivian Cardoza	252.40
Joseph Carney	302.72
Mario Carosi	130.99
Homer F. Carpenter	1,324.70
Thomas Charlantini	1,954.16
Brian L. Clark	354.61
Edward P. Clauson	350.97
Donald & Kathy Clough	1,224.17
Frank & Linda Clulow	1,115.92
Theodore Coley	2,513.07
Peter Coolidge	363.30
Walter & Margaret Coronity	416.82
Edward Coulstring	481.01
King Covey	1,847.06
Don & Janice Coy	751.60
Paul H. Coy	1,277.51
Eugene Cray Estate	1,915.64
Michell Curleyhead	373.76
Anthony D'Andrea Jr.	309.85
John & Alice Day	858.70
George & Janice Dean	454.59
Kenneth C. DeRosa	3,136.05
Jay DesTroismaisons	553.92
Russell Deutsch	151.49
Thelma Devlin	1,232.62



James & Bobbi Jo Dickinson	422.92
John & Donna Diegel	1,815.11
David & Janet Dilts	446.26
Joseph & Mary Ann DiMarzio	284.03
William & James Doherty	363.42
John & Kathleen Donovan	1,474.08
John & Betty Ann Dougherty	768.57
Eunice Dresser	407.91
Allen & Diane Dubeau	2,436.72
Joseph & Beverly Dubey	1,879.00
Roland Dubey	1,823.57
Raymond Duchemin	237.95
John G. Elliott IV	598.16
Carol A. Elliott	1,060.70
Keith Elliott	.39
Roger Fisher	1,508.84
Mary Lou Forsyth	922.70
Matthew R. Foti	1,464.27
Paul E. & Catherine Fredette	237.99
James Funkhouser	622.89
Norman & Bonnie Gallant	1,386.70
Robert & Ruth Glidden	539.72
William & Judith Gordon	5,767.59
Kathy Greene	338.16
Kenneth & Arlene Hartwell	292.74
Benson Harvey Jr.	309.45
Harold & Jean Haywood	443.12
Lori Hederstedt	1,107.20
Daniel Higgins	553.66
Patricia Hill & Wanda Griggs	293.12
Gerald & Michele Houston	602.20
Randy & Deborah Houston	1,432.74
Bennie & Barbie Hoyt	903.80
Maureen Hughes	157.07
Harold O. Hunt	440.39
Susan Ide	843.67
James Ingerson	995.87
Peter & Debra Kimball	1,154.61
Sylvia Kinne	2,154.27
KMB Partnership	2,046.23
Thomas Knapp	481.04
Henry Kober	49,039.77
David LaFrance	1,177.21
William Lang Sr.	307.58
Jonathan Larrivee	1,179.07
Gerry Lescatre	292.49
George & Jeanne Lippard	601.98
Lisbon Masonic Corp.	356.67
Amos J. Locke	360.10
David C. Locke	660.47

John & Sally Lucio	948.04
George Marshall	839.59
William P. Martin	491.53
Mary Mason	476.26
Joseph Massua	2,809.11
Michael McGuire	743.14
Robert J. McHugh II	1,275.84
Monique McHugh	1,078.55
Daniel McKay	10,498.91
Giovanni Merlino	178.46
Gordon S. Merrill	432.20
Norman Midthassel	472.39
Carl Moulton	4.50
Mullane Real Estate Trust	2,788.43
Beatrice & Russell Naylor	422.44
Northeast Realty Trust	5,571.94
Daniel & Evelyn Nourse	1,779.41
Henri Ouellett	3,185.84
George W. Paige Jr.	1,784.73
Stephen Patten	608.00
Daniel Paul	125.79
Claudia Pelletier	446.00
Frank C. Peluso Trustee	2,882.39
Anthony & Donna Perrico	1,183.56
Clarence & Elsie Pickens	255.00
Ralph Pineo	1,322.81
Donald G. Pond	253.36
Helen C. Potter	1,244.84
Wayne W. Presby II	2,431.43
Susie Rasicot Estate	1,434.62
Myron R. Rasicot	614.43
Robert Ravenscroft	155.26
John Ray	713.08
Lois C. Reed	448.60
Charles & Loretta Robinson	793.88
Mark & Loretta Robinson	492.30
Peter Romano	54.53
Carol J. Roschmont	3,075.92
David & Julie Roy	112.40
Raymond E. Sandifer	1,262.48
Clifford Sawyer	381.23
James T. Schneider	475.28
Harding & Teresa Schofield	1,357.58
Bela & Hilda Schult	719.66
James J. Severyn	602.22
Wayne Seigny	250.47
Roger & Carole Sibley	1,412.07
David & Elaine Sime	1,139.61
Charles & Monica Smith	623.83
Douglas & Renee Smith	434.18

Margaret A. Smith	1,625.36
Roger & Patricia Smith	431.01
Gordon & Barbara Stevens	952.45
Sugar Hill Ridge Properties	4,646.77
Michael & Judith Sullivan	1,636.61
Vito & Yvette Tedesco	405.52
Martin & Diane Tirrell	922.95
Eleanor Titus	1,006.01
John & Sandra Towle	904.74
David & Cheryl Valorose	3,985.15
James & Cecile Vasil	355.14
David & Shand Wentworth	2,343.11
White Mountain Realty Trust	4,250.42
Gloria White	1,506.96
David Williams	271.32
Steven & Deborah Williams	2,703.88
Gerald & Mona Winn	6,563.00
Jeffrey Winn	169.21
Ronald Wintress	2,465.25
Peter J. Wojtul	3,153.53
Earl R. Woods	2,117.42
Michael & Jan Woolson	328.52
Mark A. Young Jr.	46.98
Rolf Zuk	5,211.41
	<hr/>
	\$268,898.75

## UNCOLLECTED 1989 RESIDENT TAXES

Tammy Blodgett	Linda Dittler	Alice Merrill
Harry J. Boucher	Donald F. Dodge	Susan Pockett
Kim Brummer	Patrick Forbes	Wayne Presby II
Deborah Brummer	Florence Forbes	David Reynolds
Arthur Clements	Mary Lou Forsyth	Cathy Jean Smith
Henry A. Cuthbertson	Jean Pierre Griggs	Scott A. Tardiff
John A. Day	Wanda Griggs	Robert Townes
Robert Dean	Robin Harris	Marie Poor
	Thomas E. Merrill	

Total Uncollected \$250.00

## UNREDEEMED TAXES FROM TAX SALES

as of December 31, 1989

Levy of	1987	1988
Wallie Berry	\$	\$ 2,941.00
Arthur Blodgett		557.11
Thomas & Carol Charlantini & D. Meunier		2,402.70
Paul Coy		1,782.18
Eugene Cray Estate	625.97	1,833.28
John & Alice Day		397.58
Kenneth DeRosa		3,478.95
Joseph & Beverly Dubey		2,614.14
Roland Dubey		1,608.71
Norman & Bonnie Gallant		1,889.47
Randy & Deborah Houston		673.96
Bennie & Barbie Hoyt		1,286.30
Susan Ide		856.88
James Ingerson		1,380.89
KMB Partnership		3,106.08
Thomas Knapp		1,199.64
David Locke		769.85
Michael McGuire	855.69	1,074.52
Daniel & Evelyn Nourse		1,518.14
Henri Ouellet		2,308.72
Frank C. Peluso Trustee		3,556.48
Anthony & Donna Perrico		1,365.25
Wayne Presby		3,399.93
John Ray		710.84
Carol Roschmont		3,008.40
Harding & Teresa Schofield		849.84
Charles & Monica Smith	368.46	556.72
Gordon & Barbara Stevens	926.32	1,440.11
Eleanor Titus		1,591.36
John & Sandra Towle		134.35
David & Cheryl Valorose		2,783.47
Gloria White	972.92	2,019.47
David Williams	394.08	442.15
Earl Woods	1,863.97	2,801.31
	\$6,007.41	\$58,339.78

# TREASURER'S REPORT

## RECEIPTS

Cash on Hand, January 1, 1989	\$ 345,288.34
Charlotte Derosia, Tax Collector	1,458,110.69
Charlotte Derosia, Town Clerk	102,389.50
State of New Hampshire	145,656.39
Indian Head Bank North	400,000.00
Indian Head Bank North (Interest on Account)	8,786.84
Town of Lyman	12,708.98
Town of Landaff	8,143.03
Lisbon Public Library	1,286.27
Lisbon Sewerage Treatment Facility	13,545.85
Lisbon Water Department	2,057.03
Miscellaneous	16,999.20
Stale Date Checks	363.18
Reverse Bank Charge	10.79
	<hr/>
	\$2,515,346.09

## PAYMENTS

Orders of Selectmen Paid	\$2,351,638.13
Cash on Hand, December 31, 1989	<hr/> 163,707.96
	\$2,515,346.09

Respectfully submitted,

Daniel J. Cullen, Treasurer

## SUMMARY OF RECEIPTS

From Local Taxes:

Property Taxes - 1989	\$967,168.08
Property & Yield Taxes - Previous Years	125,661.59
Resident Taxes Committed - Current Year 1989	8,960.00
Resident Taxes - Previous Years	210.00
Nat'l Bank Stock Taxes Committed - Current Year 1989	2.46
Yield Prepayment	205.00
Yield Taxes Committed - Current Year 1989	6,565.33
Interest & Penalties on Taxes	26,222.89
Tax Sales Redeemed	323,125.34
Motor Vehicle Permit Fees	100,833.50
Underpayment	<u>(10.00)</u>

Total Taxes Collected and Remitted to Treasurer \$1,558,944.19

Licenses and Permits:

Dog Licenses	1,127.00
Business Licenses, Permits & Filing Fees	9.00
Pistol Permits	72.00
Other Licenses, Permits & Fees	<u>420.00</u>

Total Licenses and Permits 1,628.00

From the State:

Shared Revenue	61,679.63
Highway Block Grant	43,972.76
State Aid Water Pollution Projects	<u>40,004.00</u>

Total From the State 145,656.39

Charges for Services:

Income from Landfill	16,115.00
Income from Highway Department	860.50
Income from Fire Department	5,638.34
Income from Code 101 Inspections	155.00
Income from Police Department	639.51
Income from Trustees	127.98
Donations	<u>200.00</u>

Total Charges for Services 23,736.33

<b>Miscellaneous Revenues:</b>	
Current Use Application	3.00
Sale of Flags	98.67
Interest on Investments	8,786.84
Insurance Claims & Adjustments	13,571.21
Stale Date Checks	363.18
Reverse Bank Charge	<u>10.79</u>
<b>Total Miscellaneous Revenues</b>	<b>22,833.69</b>
<b>Other Financing Sources:</b>	
Proceeds of Long-Term Notes	50,000.00
<b>Non-Revenue Receipts - All Funds:</b>	
Tax Anticipation Notes	350,000.00
Reimbursement - Planning	270.00
Reimbursement - Library	1,286.27
Reimbursement - Water Department	2,057.03
Reimbursement - Sewer Department	13,545.85
Reimbursement - Overseer	<u>100.00</u>
<b>Total Non-Revenue Receipts</b>	<b><u>367,259.15</u></b>
<b>Total Receipts from All Sources</b>	<b>\$2,170,057.75</b>
<b>Fund Balance January 1, 1989</b>	<b><u>345,288.34</u></b>
<b>Grand Total</b>	<b>\$2,515,346.09</b>

## DETAILED STATEMENT OF RECEIPTS

Charlotte P. Derosia, Tax Collector		\$1,458,110.69
State of New Hampshire		145,656.39
Permits and Filing Fees:		
Charlotte P. Derosia, Town Clerk		9.00
Dog Licenses:		
Charlotte P. Derosia, Town Clerk		1,127.00
Motor Vehicle Permits:		
Charlotte P. Derosia, Town Clerk		100,833.50
Marriage License Fees:		
Charlotte P. Derosia, Town Clerk		420.00
Fire Department:		
Town of Lyman	\$4,100.00	
Town of Landaff	538.34	
Mike & Geeps Firewood	<u>1,000.00</u>	<u>5,638.34</u>
Code 101 Inspections:		
Mike Stinchfield	15.00	
Doane Ruggles Fuel	15.00	
Indian Head Bank North	40.00	
Daniel McKay	70.00	
Community Action	<u>15.00</u>	155.00
Reimbursement - Planning/Legal:		
Spring Hill Holding Company	30.00	
Sugar Hill Ridge Properties	<u>240.00</u>	270.00
Lisbon Landfill:		
Town of Landaff - Operating	7,380.00	
Town of Landaff - Legal Fees	102.50	
Town of Landaff - Dues	75.00	
Town of Lyman - Operating	7,380.00	
Town of Lyman - Legal Fees	102.50	
Town of Lyman - Dues	75.00	
Town of Lyman - Loader	<u>1,000.00</u>	16,115.00
Income From Trustees:		
Trustees of the Trust Funds		127.98



Income from Police Department:		
Tickets	217.00	
Littleton District Court	330.00	
Michael Stevens	22.51	
Reimbursement	<u>70.00</u>	639.51
Town Hall - Donations:		
Senior Citizens	100.00	
Upstage Players	<u>100.00</u>	200.00
Pistol Permits:		72.00
Highway Department:		
Varney-Smith Lumber Co., Inc.	150.00	
David Wentworth	700.00	
Public Service Co. of NH	<u>10.50</u>	860.50
Refunds, Reimbursements and Fees:		
Insurance Adjustments & Claims:		
NH Municipal Association	10,008.17	
Spear-Merrill Agency	3,563.04	
Lisbon Water Department	2,057.03	
Lisbon Sewer Department	13,545.85	
Town of Landaff - flags	47.19	
Town of Lyman - flags	51.48	
Lisbon Public Library - SS, UC & Mowing	1,286.27	
Current Use Application	3.00	
Reimbursement to Overseer	100.00	
Stale Date Checks	363.18	
Reverse Bank Charge	<u>10.79</u>	31,036.00
Temporary Loans:		
Indian Head Bank North		350,000.00
Long Term Notes:		
Indian Head Bank North		50,000.00
Interest Income:		
Indian Head Bank North (Interest on NOW Account)		<u>8,786.84</u>
GRAND TOTAL		\$2,170,057.75

## SUMMARY OF PAYMENTS

General Government:	
Town Officers' Salaries	\$ 23,105.00
Town Officers' Expenses	25,353.41
Election and Registration	545.32
Cemeteries	8,800.00
General Government Buildings	25,070.86
Revaluation	42,526.84
Reappraisal of Property	1,602.13
Planning and Zoning	851.60
Damages & Legal	1,928.37
North Country Council	1,169.30
CPA Audit	8,200.00
Dispatch	10,318.49
Public Safety:	
Police Department	65,877.79
Fire Department	38,248.53
Civil Defense	103.35
Code 101 Inspections	2,019.83
Highways, Streets, Bridges:	
Town Maintenance - Labor	65,356.90
General Highway Department	61,882.17
Street Lighting	20,349.96
Highway Block Grant	43,972.96
Sidewalks	4,758.20
Bridges	5,661.22
Sanitation:	
Landfill	48,527.61
Health:	
Health Department	4,837.00
Ross Ambulance Service	3,500.00
Vital Statistics	100.00
Welfare:	
Town Poor	3,122.04
Culture and Recreation:	
Library	11,500.00
Parks and Playgrounds	6,114.58
Memorial Day	257.59
Chamber of Commerce - Information Booth	600.00

Debt Service:			
Principal Long-Term Bonds & Notes			77,300.00
Interest - Long-Term Bonds & Notes			25,190.03
Interest-Tax Anticipation Notes			7,710.42
Operating Transfers Out:			
Article 11 - Fire Truck Chassis			30,000.00
Article 12 - Highway Truck Chassis			30,000.00
Article 8 - Dump Closure			31,500.00
Miscellaneous:			
FICA, Retirement, Pension Contributions			12,841.29
Insurance			52,159.96
Unemployment Compensation			1,088.05
Employees' Health Insurance			26,039.38
Sewer Department			17,245.85
Water Department			961.86
Library SS/UC			1,201.34
Unclassified:			
Payments - Tax Anticipation Notes			350,000.00
Taxes Bought by Town			172,081.93
Discounts, Abatements, Refunds			11,415.91
Insurance Claims			1,052.56
Article 16 - School Street Bridge			16,750.00
Article 9 - Community Action Outreach Program			2,000.00
Article 10 - Grafton County Senior Citizen			1,693.00
Payments to Other Governments:			
To State - Dog & Marriage Licenses			450.50
Taxes Paid to County			72,669.00
Taxes Paid to School District:	1989	\$464,026.00	
	1990	<u>410,000.00</u>	<u>874,026.00</u>
Total Payments for all Purposes			\$2,351,638.13
Fund Balance December 31, 1989			<u>163,707.96</u>
Grand Total			\$2,515,346.09

## DETAILED STATEMENT OF PAYMENTS

### Detail No. 1 TOWN OFFICERS' SALARIES

Walter Johnson, Selectman	\$	1,000.00
Robert Reed, Selectman		1,005.00
Francis Corum, Selectman		1,000.00
William Swett, Auditor		1,000.00
Raymond Rutan, Auditor		1,000.00
Daniel Cullen, Treasurer		1,000.00
Charlotte Derosia, Tax Collector & Town Clerk		
Salary	\$14,198.00	
Auto Permit Fees	2,699.00	
Marriage License Fees	203.00	
		17,100.00
	\$	23,105.00

### Detail No. 2 TOWN OFFICERS' EXPENSES

Carol Cullen	\$	14,388.37
Phyllis Rutan		732.00
Lyndonville Office Equipment, Inc.		1,305.82
Loring, Short & Harmon		485.92
AT&T		1,151.64
Carol Elliott, Register of Deeds		314.20
Stamped Envelope Agency		958.30
New England Telephone		2,039.12
Lisbon Postmaster		934.00
New Hampshire Municipal Association		410.00
NH Tax Collector's Association		27.00
Sherwin Dodge Printers & Publishers		471.17
The Caledonian-Record		212.50
Littleton District Court		30.00
Equity Publishing Corporation		161.45
Petty Cash		200.00
Charlotte Derosia		18.00
Grafton County Probate Court		2.00
Harrison Publishing House		1,637.00
Lisbon Tax Collector		192.50
Office of State Planning		10.00
Branham Publishing Company		94.25
NH City & Town Clerks Association		12.00
Moore Business Products		208.10
Curtis 1000		435.14
Business Management Systems		542.00
Grafton County Sheriffs Department		25.00
NH Local Welfare Administrators Association		25.00
Administrative Charge - Dump		(2,500.00)
Charlotte Derosia, Tax Collector - Postage		54.80

New Hampshire Municipal Secretaries Association	10.00
Indian Head National Bank	20.00
Mac-Durgan Associates	405.00
Eagle Mountain House	35.00
Littleton Office Supply	41.22
NE Association of City & Town Clerks	10.00
Ken's Locksmithery	76.00
Robert Reed	2.68
Northrop's	168.73
<b>Town of Littleton</b>	<u>7.50</u>

\$ 25,353.41

**Detail No. 3 TOWN HALL & OTHER BUILDINGS**

Cleve Presby	\$ 2,672.28
Treasurer, State of New Hampshire	75.00
Varney-Smith Lumber Co., Inc.	4.68
Harry T. Andross, Inc.	2,176.50
Lisbon Village Hardware	101.84
Northrop's	114.37
Public Service Co. of NH	3,012.50
New England Telephone	227.20
Partstown/Lisbon	55.79
MJI Chemical Company	65.00
Kipp Alarm Service	315.00
Ed Clark	78.26
David Higgins	150.00
Winn Construction Company	587.78
Gary's Fuel	9,114.27
McMaster-Carr Supply Company	107.79
William Wallace	300.00
Kenco, Inc.	115.00
Bradley Bronson	123.15
Ray Berry Painting	4,370.00
Pilgrim Furniture	16.24
Vin Place	66.00
Lyndonville Office Equipment, Inc.	107.71
Lisbon Sewer Department	19.50
Tower Clock Specialists	75.00
Clinton Clough, General Contractor	1,000.00
Walter Johnson	<u>20.00</u>

\$ 25,070.86

**Detail No. 4 DAMAGES & LEGAL EXPENSES**

Walter Knight, DVM	\$ 70.00
Frederick A. Erb, DVM	327.00
Moulton Law Firm	<u>1,531.37</u>

\$ 1,928.37

**Detail No. 5 REAPPRAISAL OF PROPERTY**

Cartographic Associates	\$ 1,602.13
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Detail No. 6 PLANNING BOARD

Provan & Lorber, Inc.	\$ 361.60
Perry Goodell	490.00
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	\$ 851.60

Detail No. 7 ELECTION & REGISTRATION

Tuck Press	\$ 70.00
New Hampshire Municipal Association	15.00
Harrison Publishing House	110.00
Friends In Council	80.00
Lauraette Clark, Ballot Clerk	25.00
Marion Wilkins, Ballot Clerk	25.00
Marion Callender, Ballot Clerk	25.00
Elizabeth Nihan, Ballot Clerk	25.00
Douglas Wilkins, Supervisor	25.00
Chevalo's Pizza	39.32
George Paige, Supervisor	35.00
William Swett, Supervisor	35.00
Littleton High School Offset Copy Service	36.00
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	\$ 545.32

Detail No. 8 NORTH COUNTRY COUNCIL

North Country Council, Inc.	\$ 1,169.30
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Detail No. 9 CEMETERIES

Grove Hill Cemetery Association	\$ 8,100.00
Salmon Hole Cemetery Association	700.00
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	\$ 8,800.00

Detail No. 10 CPA AUDIT

A.M. Peisch & Company	\$ 8,200.00
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Detail No. 11 POLICE DEPARTMENT

Richard Grayson	\$ 22,412.08
Richard Grayson, Expense	85.40
Gerald Grimes	1,742.33
Michael Stevens	12,332.00
Donna Ransmeier	3,810.00
Linda Dunn	10,307.00
Littleton Hospital Association	75.00
Abitronics	571.20
Richard Grayson, Postage	16.90
Northern Lights Music	10.95
New England Business Service, Inc.	27.86
Northrop's	47.54
AT&T	100.08
Littleton Office Supply	218.43
Harding Schofield	118.24
Equity Publishing Corporation	32.25

New England Telephone	1,231.85
Treasurer, State of New Hampshire	48.00
Gary's Fuel	2,008.49
Lisbon Village Hardware	62.21
G.A. Clark & Son, Inc.	1,225.81
Lyndonville Office Equipment, Inc.	280.24
Thomas Andross	1,122.00
Wise Uniforms & Equipment	1,094.82
Harrison Publishing House	156.20
Lisbon Postmaster	75.00
Sherwin Dodge Printers & Publishers	47.60
Law Enforcement Torch Run	10.00
Little River Guns	22.00
The Caledonian-Record	184.00
Todd Landry	48.00
Dennis Delventhal	72.00
Partstown/Lisbon	16.89
Bath Fire Department	500.00
Richard A. Sherburn, Inc.	169.20
Brenda L. Knapp	197.50
Central Equipment Company	89.40
Jesseman's Garage, Inc.	1,279.48
Family Drug Store	53.80
The Image Maker	105.00
Grafton County Sheriff's Department	269.10
Village Gun Store	297.50
Kuston Electronics, Inc.	142.00
Ronald Howard	75.00
NHSPCA	12.00
A.T. Patch Company	285.48
Richard Matthews	400.00
Pete's Sunoco	71.06
Harry T. Andross, Inc.	91.00
Duane P.J. Tocci	1,694.00
The Outlet	69.95
Country Hicks Store	70.95
Morey's Uniforms	127.40
The Associates	265.60
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	\$ 65,877.79

Detail No. 12 FIRE DEPARTMENT

Ron Trudo	\$ 148.00
AT&T	460.44
Gary's Fuel	534.85
National Fire Protection Association	17.50
John Spicer, MD	25.00
Harry T. Andross, Inc.	962.50
Vermont Fire Service Training	125.00
New England Telephone	1,448.30
Fire Chief Magazine	26.00
Partstown/Lisbon	228.36
Abitronics	625.78

Twin State Mutual Aid Fire Association	871.53
Santy's Auto Service	931.48
Firehouse	19.97
Fire Engineering	18.95
Dave's Auto Repair	6,503.22
Middlesex Fire Equipment Co., Inc.	3,826.46
Lisbon Village Hardware	14.95
Northrop's	44.25
Agnes Andross	35.84
Treasurer, State of New Hampshire	330.28
Motorola, Inc.	2,389.65
Ron Costa, Sign Painter	155.00
Twin State Regional Fire School	405.00
G.A. Clark & Son, Inc.	236.97
Harrison Publishing House	40.00
Jesseman's Garage, Inc.	384.72
E-Z Steel & Fabrication	371.52
Plan To Get Out Alive	9.95
Scruggs Hardware	24.00
Chief Fire Executive	18.97
NH State Firemen's Association	160.00
Derosia's Auto Body	4,900.42
Laconia Fire Equipment	79.70
Fire Tech & Safety	2,882.28
Bath Fire Department	60.38
Littleton Fire Department	64.46
Ken's Locksmithery	51.75
Ragged Mountain Equipment, Inc.	186.50
Frank Clulow	104.75
Firehouse Communications	89.00
Chevalo's Pizza	52.85
Linda Bromage, Treasurer	8,382.00
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	\$ 38,248.53
Detail No. 13 CIVIL DEFENSE	
Wayne Natti	\$ 103.35
Detail No. 14 BUILDING & CODE 101 INSPECTIONS	
Harry T. Andross, Inc.	\$ 115.00
North Country Council	1,829.83
Stan Borkowski	75.00
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	\$ 2,019.83
Detail No. 15 DISPATCH	
Joan Guilmette	\$ 9,600.00
Abitronics	350.00
Harry T. Andross, Inc.	328.68
Michael Oakes	17.50



Lester Bousquet	12.00
Lisbon Village Hardware	10.31
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	\$ 10,318.49
Detail No. 16 STREET LIGHTING	
Public Service Co. of NH	\$ 20,205.70
New Hampshire Electric Cooperative	144.26
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	\$ 20,349.96
Detail No. 17 TOWN ROAD MAINTENANCE - LABOR	
Maurice Cuthbertson, Jr.	\$ 20,593.11
Lester Bousquet	14,944.50
Russell Naylor	3,264.04
Michael Oakes	7,381.50
John Elliott, IV	1,130.00
Norman Gallant	30.00
Clarence Pickens	10,150.00
Henry Cuthbertson	80.00
Gary Williams	7,219.50
Lisbon Sewer Department	315.25
Neil Hlavacek	249.00
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	\$ 65,356.90
Detail No. 18 TOWN ROAD MAINTENANCE	
Northeast Glass & Aluminium, Inc.	\$ 253.76
Gary's Fuel	10,035.63
Merriam-Graves Corporation	288.27
Ross Oil, Inc.	32.60
Partstown/Lisbon	2,295.06
Harry T. Andross, Inc.	773.40
Noyes Tire Company	491.03
NH Explosives & Machinery Corporation	407.78
Lawson Products, Inc.	740.69
MJI Chemical Company	90.00
Abbott Rental Service	86.00
E-Z Steel & Fabrication	2,121.73
Lisbon Village Hardware	276.14
Northrop's	168.17
Abitronics	63.50
Jesseman's Garage, Inc.	519.34
Donbeck Sales	160.77
Atlantic Plow Blade Company	641.04
Public Service Co. of NH	1,381.21
New England Telephone	383.07
Country Gas Service	269.66
Miller Welding Supply Company	163.84
Precision Lubricants	228.00
Zep Manufacturing Company	88.71
Highway Steel	2,260.00
G.A. Clark & Son, Inc.	571.23

Deb's Wheel & Deal Shop	540.85
Santy's Auto Service	809.78
Jordon-Milton Machinery	8,196.49
Tuck Press	70.00
The Caledonian-Record	83.00
Abitronics	563.73
AT&T	33.36
Littleton Gravel Company, Inc.	4,479.40
Sherwin Dodge Printers & Publishers	178.47
Northern Petroleum Company	536.60
Grappone Truck Center	131.17
RAK Industries	858.51
Agway, Inc.	1,781.22
Blaktop, Inc.	2,520.10
Chadwick-BaRoss, Inc.	1,430.55
KAR Products	78.10
Robert J. Veilleux Service Center	978.13
MacKenzie Auto Parts	50.35
Radio Shack	2.19
J&R Paving Excavation	1,040.00
Log-Con Supply Associates	239.97
A.D. Sanel, Inc.	25.85
Equipment Charge to Dump	(6,847.00)
Howard P. Fairfield, Inc.	39.71
Scruggs Hardware	266.84
Pike Industries	309.40
Curtis Industries	129.25
New England Barricade	306.10
B&M Railroad	100.00
Maurice Cuthbertson, Jr., Expense	7.36
BCI Geonetics, Inc.	437.62
Townline Equipment Sales, Inc.	756.81
Dave's Auto Repair	1,529.39
Varney-Smith Lumber Co., Inc.	38.90
Motorola, Inc.	527.00
Pete's Sunoco	192.50
Clarence Wilson	354.00
Cargill Salt Eastern	5,077.08
International Salt Company	7,447.85
B-B Chain Company	130.00
Akzo Salt Company	1,660.91

\$ 61,882.17

Detail No. 19 HIGHWAY BLOCK GRANT

International Salt Company	\$ 8,032.56
Littleton Gravel Company	4,000.00
New Hampshire Bituminous Company	19,143.60
Presby Construction, Inc.	570.00
Bigelow Paving Company, Inc.	12,226.80

\$ 43,972.96

Detail No. 20 SIDEWALKS

John Swenson Granite Company	\$ 3,524.38
Pike Industries	906.24
Abbott Rental Service	305.00
Scruggs Hardware	22.58
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\$ 4,758.20

Detail No. 21 BRIDGES

Varney-Smith Lumber Co., Inc.	\$ 102.07
Abbott Rental Service	192.00
Pike Industries	361.02
Clinton Clough, General Contractor	5,000.00
E-Z Steel & Fabrication	6.13
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\$ 5,661.22

Detail No. 22 LANDFILL

Cleve Presby	\$ 5,747.31
Russell Naylor	506.35
Partstown/Lisbon	208.09
Lester Bousquet	568.50
Michael Oakes	276.50
Noyes Tire Company	1,062.50
Sherwin Dodge Printers & Publishers	114.00
Gary's Fuel	689.20
Public Service Co. of NH	179.39
North Country Council, Inc.	15.00
Adjustment - Social Security	713.28
Larry Mackie	3,304.00
Maurice Cuthbertson, Jr.	342.35
Treasurer, State of New Hampshire	35.00
Lisbon Village Hardware	87.87
NH Municipal Unemployment Compensation Fund	154.35
Clarence Pickens	546.00
BCI Geonetics, Inc.	10,169.08
John Elliott, IV	75.00
Northrop's	8.85
Presby Construction, Inc.	360.00
The Caledonian-Record	42.50
Ken's Locksmithery	33.25
Adjustment - Administration	2,500.00
Adjustment - Insurance	4,300.00
Equipment & Sand Charge to Dump	6,847.00
NH Explosives & Machinery	1,032.25
Oxford Tire Supply, Inc.	2,400.00
Robert J. Veilleux Service Center	751.29
Gary Williams	316.50
W.E. Aubuchon Company	25.98
Lisbon Sewer Department	42.25

Hervey Gagnon Scrap Metals	3,700.00
New Hampshire Resource Recovery Association	791.27
Mike-n-Geeeps Firewood	150.00
Precision Lubricants	128.70
B-B Chain Company	304.00
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	\$ 48,527.61
Detail No. 23 HEALTH DEPARTMENT	
White Mountain Mental Health & Development Service	\$ 500.00
North Country Home Health Agency	3,237.00
Littleton Hospital	500.00
Woodsville Cottage Hospital	500.00
Karl Herzig, Health Officer	100.00
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	\$ 4,837.00
Detail No. 24 ROSS AMBULANCE SERVICE	
Ross Ambulance Service	\$ 3,500.00
Detail No. 25 VITAL STATISTICS	
Charlotte Derosia	\$ 100.00
Detail No. 26 TOWN POOR	
Overseer of the Poor	\$ 3,122.04
Detail No. 27 LIBRARY	
Lisbon Public Library	\$ 11,500.00
Detail No. 28 PARKS & PLAYGROUNDS	
Lisbon United Methodist Church	\$ 64.00
Nicole Knighton	1,935.00
Jennifer Myers	1,675.00
Thomas White	650.00
Indian Head Bank North	319.92
Lawrence Laleme	140.00
Lisbon Sewer Department	351.00
NHMA - Unemployment Compensation	79.66
Lisbon Skating Rink Committee	900.00
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	\$ 6,114.58
Detail No. 29 MEMORIAL DAY	
Clifford Sawyer	\$ 257.59
Detail No. 30 LONG TERM NOTES & BONDS	
Indian Head Bank North (1-Ton Truck)	\$ 6,250.00
Indian Head Bank North (School Street Bridge)	9,000.00
First National Bank of Boston (Coupon Bonds)	30,000.00
Indian Head Bank North (Dump Note)	5,000.00
Farmers Home Administration (Sewer Bond)	10,000.00
Farmers Home Administration (Fire Truck)	5,500.00
Fleet Bank - NH (Diesel Truck)	11,500.00
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	\$ 77,300.00

Detail No. 31 INTEREST ON LONG TERM NOTES & BONDS	
Indian Head Bank North (1-Ton Truck)	\$ 612.68
Indian Head Bank North (Dump Note)	242.45
Farmers Home Administration	550.00
First National Bank of Boston (Coupon Bonds)	10,481.22
Indian Head Bank North (School Street Bridge)	1,073.39
Indian Head Bank North (Diesel Truck)	3,730.29
Farmers Home Administration (Sewer Bond)	<u>8,500.00</u>
	\$ 25,190.03
Detail No. 32 INTEREST ON TEMPORARY LOANS	
Indian Head Bank North	\$ 7,710.42
Detail No. 33 EMPLOYEES' RETIREMENT & SOCIAL SECURITY	
Indian Head Bank North (Social Security)	\$ 9,848.56
Indian Head Bank North (Medicare)	262.74
New Hampshire Retirement System	2,384.68
Internal Revenue Service	<u>345.31</u>
	\$ 12,841.29
Detail No. 34 INSURANCE	
Spear-Merrill Agency, Inc.	\$ 3,642.86
NHMA-PLIT	31,671.00
The Travelers	86.10
George M. Stevens & Sons Company	1,012.00
NHM-Workers' Compensation Fund	18,698.00
Alexander & Alexander, Inc.	1,350.00
Insurance Adjustment to Dump	<u>(4,300.00)</u>
	\$ 52,159.96
Detail No. 35 EMPLOYEES' HEALTH INSURANCE	
NH Municipal Health Insurance Trust	\$ 26,039.38
Detail No. 36 UNEMPLOYMENT COMPENSATION	
NHM Unemployment Compensation Fund	\$ 1,088.05
Detail No. 37 INFORMATION BOOTH	
Lisbon Chamber of Commerce	\$ 600.00
Detail No. 38 INSURANCE CLAIMS	
Derosia's Auto Body	\$ 1,052.56
Detail No. 39 TEMPORARY LOANS	
Indian Head Bank North	\$ 350,000.00
Detail No. 40 TAXES BOUGHT BY TOWN	
Lisbon Tax Collector	\$ 168,010.91
Lisbon Sewerage Treatment Facility	<u>4,071.02</u>
	\$ 172,081.93

Detail No. 41 DISCOUNTS, ABATEMENTS, REFUNDS

Eric E. Royer	\$ 14.00
Walter & Dorothy Garrett	279.72
Michael & Pamela Alberts	3.42
Alpheus Aldrich	.51
Harold & Edith Aldrich	78.01
Michael & Anthony Almeida	3.38
Anbarth & Ina Andersen	10.99
John Arnone, Jr., Jeanne Arnone & Gerald Collins	106.04
Ernest Babcock	26.75
Robert & Alice Barrett	6.36
John & Joan Bergin	19.49
Catherine Berry	8.75
Florence Berry	72.74
Leona Boushey	214.30
Richard & Letitia Burwell	58.26
Arthur Chase	79.08
Gaetana Citrone, Edward Heelon & Richard Citrone	9.74
Philip & Andrew Clark	81.72
Henry Crosby	37.46
James & Marjorie Cyrs	19.48
William & Catherine DeBenedetto	681.67
Leo & Michael Dickinson	52.48
Raymond Dickinson	106.42
Lorraine & Maurice Dubeau	8.80
Rockwood Dunham	89.88
Daniel & Sharon Edgar	20.46
James Elliott	97.59
Ralph Faluotico	251.45
Donald Fogg	3.81
Harold Geneen	987.34
Ruby Gray	88.92
Prudence Harper	9.98
George & Wilma Hicks	1,180.22
David Hill	99.92
Allen & Catherine Hoyt	34.14
Sigmund & Anne Hudson	146.24
Frances & David Huntington	144.17
Nicholas Ianno	158.38
Guy & Juliette Jean	51.35
Sheila Jesseman & Fontelle Silver	9.24
Martin Johnston	4.82
Walter Kosik, Sr., & Walter Kosik, Jr.	199.96
Lakeside Container Corporation	129.50
David Lane	10.20
Larry & Florence Mackie	32.89
Gene Marshall	14.27
James McCauley	446.09
Hugh & Jeannette McKean	261.33
James & Michele McLaughlin	79.92

Stephen Mead	95.15
Margaret Meyer	186.22
Randy & Donald Meyers	281.33
Moulton Construction	135.24
Newman Lumber Company	28.23
Norfolk Corporation	97.13
NortHome, Inc.	2.94
Dorothy Perkins	156.16
Paul Pickwick & Harold Pickwick, Jr.	98.88
Joseph Poulin	103.55
George & Katherine Quig	163.62
Richard & Jeanette Renna	2.94
Frederick Riccio, Jr.	10.46
W.A. Sandri, Inc.	309.93
Bernard & Mary Santy	385.40
Rodman Scace, II	5.26
Rodman Scace, Sr., & Rita Scace	4.32
Steven Shea	3.38
Marjorie Smith	109.24
Stanley Smith	74.77
Robert & Lois Stiles	61.15
Roger & Charlotte Tewksbury	74.81
Roger & Harold Tewksbury	9.47
H. Redmond & Marie Thayer	737.12
Theodore Valpey, Jr.	49.59
James & Carol Walker	1.42
Frances Wenig	542.50
Donald & Shirley Whitcher	3.86
Max & Barbara Wilk	105.89
Charles & Paula Wolcott	88.91
Mary Youngberg	14.13
Robert & Christine Meserve	926.90
Walter Walenda	14.37

\$ 11,415.91

Detail No. 42 ARTICLES

Article 16 (1984) School Street Bridge		
Treasurer, State of New Hampshire	\$12,225.39	
Indian Head Bank North	<u>4,524.61</u>	16,750.00
Article 11 Capital Reserve Fund-Fire Truck Chassis		
Trustees of the Trust Funds		30,000.00
Article 12 Capital Reserve Fund-Diesel Highway Truck		
Trustees of the Trust Funds		30,000.00
Article 9 Community Action Outreach Program		2,000.00
Article 10 Grafton County Senior Citizens		1,693.00
Article 8 Dump Closure - Trustees of Trust Funds		<u>31,500.00</u>

\$ 111,943.00

Detail No. 43 REVALUATION

Cartographic Associates	\$ 354.00
Lisbon Postmaster	25.00
Ken's Locksmithery	2.50
Radio Shack	44.95
Eastgate Motor Inn	2,426.68
Treasurer, State of New Hampshire	38,949.98
Tuck Press	35.00
The Caledonian-Record	34.00
Sherwin Dodge Printers & Publishers	25.80
Foto Factory	40.90
New England Telephone	150.53
Harrison Publishing House	437.50
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	\$ 42,526.84

Detail No. 44 DOG LICENSE FEES

Treasurer, State of New Hampshire	\$ 122.50
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Detail No. 45 MARRIAGE LICENSE FEES

Treasurer, State of New Hampshire	\$ 328.00
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Detail No. 46 SEWER DEPARTMENT

Gary's Fuel	\$ 625.92
NHM Health Insurance Trust	2,896.47
Indian Head Bank North	7,887.80
Maurice Cuthbertson, Jr.	490.57
Russell Naylor	12.50
NHM - Unemployment Compensation Fund	310.09
Lester Bousquet	118.50
Clarence Pickens	245.00
Gary Williams	78.00
Advance	3,700.00
Adjustment - Workmen's Compensation	881.00
	<hr/>
	\$ 17,245.85

Detail No. 47 WATER DEPARTMENT

Maurice Cuthbertson, Jr.	\$ 294.32
Lester Bousquet	49.50
Michael Oakes	47.25
Clarence Pickens	56.00
Gary Williams	6.00
Indian Head Bank North	503.55
NHM-Unemployment Compensation Fund	5.24
	<hr/>
	\$ 961.86

Detail No. 48 LIBRARY SOCIAL SECURITY & UNEMPLOYMENT

Indian Head Bank North (Social Security)	\$ 1,070.02
NHM Unemployment Compensation Fund	131.32
	<hr/>
	\$ 1,201.34



Detail No. 49	COUNTY TAXES	
	A.F. Stiegler, III, Grafton County Treasurer	\$ 72,669.00
Detail No. 50	SCHOOL DISTRICT	
	Lisbon Regional School (88-89)	\$ 464,026.00
	Lisbon Regional School (89-90)	<u>410,000.00</u>
		\$ 874,026.00
TOTAL PAYMENTS		\$2,351,638.13

## CAPITAL RESERVE FUND FIRE TRUCK

Balance as of January 1, 1989		\$	-0-
Deposits During Year	\$30,000.00		
Interest Earned During Year	<u>2,136.21</u>		
Total New Funds			<u>\$32,136.21</u>
Balance as of December 31, 1989			\$32,136.21

## CAPITAL RESERVE FUND HIGHWAY TRUCK

Balance as of January 1, 1989		\$	-0-
Deposits During Year	\$30,000.00		
Interest Earned During Year	<u>2,136.21</u>		
Total New Funds			<u>\$32,136.21</u>
Balance as of December 31, 1989			\$32,136.21

# BUFFINGTON FUND

## RECEIPTS

Cash on Hand, January 1, 1989	\$26,967.82
Bank of New Hampshire	28,216.52
Reimbursement	30.00
Stale Date Checks	33.00
Reverse Bank Charge	10.79
Interest Earned	<u>1,214.62</u>
	\$56,472.75

## PAYMENTS

Orders of Selectmen Paid	\$38,313.93
Cash on Hand, December 31, 1989	<u>18,158.82</u>
	\$56,472.75

Respectfully submitted,

Daniel J. Cullen, Treasurer

# REPORT OF TRUST FUNDS for the Year Ending December 31, 1989

Date of Creation	TRUST FUNDS PURPOSE OF CREATION	Balance Beginning Year	New Funds Created	Balance End Year	Income During 1989	Expended During 1989	Total of Principal and Income at End of Year
		\$		\$	\$	\$	\$
3/12/1895	Eastman Fund - 1/3 Salmon Hole Cemetery, 2/3 Library	257.57		257.57	21.67	21.67	257.57
10/13/1921	Lucy Richardson Fund - Salmon Hole Cemetery	141.47		141.47	11.90	11.90	141.47
3/24/1924	William Nelson Fund - Grove Hill Cemetery	88.16		88.16	7.42	7.42	88.16
4/3/1929	Mary Cummings Fund - Lisbon Public Library	1,555.83		1,555.83	130.91	130.91	1,555.83
3/28/1931	John Band Fund - Lisbon Public Library	300.13		300.13	25.25	25.25	300.13
7/21/1934	G.F. & L. Parker Cushman - Lisbon Public Library	2,400.00		2,400.00	201.95	201.95	2,400.00
4/20/1934	Ida M. Bishop Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
4/26/1947	Ida M. Bishop Fund #2 - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
6/29/1935	Blanche W. Crane Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
10/19/1942	Lawrence K. Ford Fund - Grove Hill Cemetery	50.00		50.00	4.22	4.22	50.00
10/9/1943	Lavine Conrad Fund - Salmon Hole Cemetery	50.00		50.00	4.22	4.22	50.00
4/26/1944	George O. Savage Fund - Grove Hill Cemetery	150.00		150.00	12.62	12.62	150.00
8/27/1945	Whiting Fund - Salmon Hole Cemetery	150.00		150.00	12.62	12.62	150.00
1/13/1947	Susan M. Dexter Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
5/17/1948	Roy E. Clark Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
10/8/1948	Ralph F. Bedell Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
1/23/1949	Mrs. H. Wetherbee Fund - Salmon Hole Cemetery	50.00		50.00	4.22	4.22	50.00
7/18/1949	Hannah Nihan Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
5/29/1950	Will and Lil Bennett Fund - Salmon Hole Cemetery	50.00		50.00	4.22	4.22	50.00
6/9/1954	George W. Pike Fund - Grove Hill Cemetery	200.00		200.00	16.83	16.83	200.00
5/10/1955	Albert E. Holbrook Fund - Grove Hill Cemetery	200.00		200.00	16.83	16.83	200.00
10/27/1956	Frank Foster Fund - Grove Hill Cemetery	500.00		500.00	42.08	42.08	500.00
4/27/1957	John W. Harry J. & Gilbert A. Morse Fund - Salmon Hole Cemetery	36.00		36.00	3.03	3.03	36.00
4/15/1958	John Morse Fund - Salmon Hole Cemetery	12.00		12.00	1.01	1.01	12.00
5/20/1959	Nell Buffington Fund - District Nursing	1,000.00		1,000.00	84.14	84.14	1,000.00
1/27/1960	Nell Buffington Fund - Lisbon Public Library	1,000.00		1,000.00	84.14	84.14	1,000.00
3/2/1960	Bernice Lynch Fund - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
9/10/1962	George & Norma Fox - Grove Hill Cemetery	100.00		100.00	8.41	8.41	100.00
8/26/1963	Jonathan B. Wilkinson - Grove Hill Cemetery	300.00		300.00	25.24	25.24	300.00
8/3/1964	Warren Wetherbee Fund - Salmon Hole Cemetery	200.00		200.00	16.83	16.83	200.00
6/15/1965	Emery Fund No. 1 - Salmon Hole Cemetery	500.00		500.00	42.08	42.08	500.00
12/7/1965	Emery Fund No. 2 - Salmon Hole Cemetery	500.00		500.00	42.08	42.08	500.00
1/3/1966	Jennie N. Whitecher Fund - Grove Hill Cemetery	500.00		500.00	42.08	42.08	500.00
6/18/1970	John and Harry Morse - Salmon Hole Cemetery	100.00		100.00	8.41	8.41	100.00
11/6/1985	J.H. McGuire Fund - District Nursing	1,060.95		1,060.95	89.27	89.27	1,060.95

Date	Description	200.00	16.83	200.00	16.83	200.00	16.83
9/1/1971	Lee & Josephine Clough - Grove Hill Cemetery						
6/22/1971	Mae Belle Morgan Fund - Lisbon Public Library	1,000.00	84.14	1,000.00	84.14	1,000.00	84.14
5/5/1975	Clayton & Susan Olin - Grove Hill Cemetery	100.00	8.41	100.00	8.41	100.00	8.41
11/29/1974	Col. Emery Monument Fund - Town of Lisbon	200.00	16.83	200.00	16.83	200.00	16.83
10/26/1977	John & Maude Campbell - Salmon Hole Cemetery	100.00	8.41	100.00	8.41	100.00	8.41
11/21/1972	Cummings Library Fund - Lisbon Public Library	4,243.04	357.03	4,243.04	357.03	4,243.04	357.03
4/22/1938	Hosea Foster Fund - Grove Hill Cemetery	647.91	54.52	647.91	54.52	647.91	54.52
7/15/1974	Payne Fund - Lisbon Public Library	673.39	56.66	673.39	56.66	673.39	56.66
10/10/1940	Alice B. Oliver Fund - Lisbon Public Library	639.25	53.79	639.25	53.79	639.25	53.79
5/11/1970	Charles Bishop Fund - Salmon Hole Cemetery	1,000.00	84.14	1,000.00	84.14	1,000.00	84.14
10/9/1968	George C. Morgan Fund - Lisbon Public Library	1,000.00	84.14	1,000.00	84.14	1,000.00	84.14
10/22/1973	Mary Cummings Fund - For Indigents <sup>1</sup>	1,378.22	115.97	1,378.22	115.97	1,378.22	115.97
6/29/1983	Elsie Swinyer - Grove Hill Cemetery	500.00	42.07	500.00	42.07	500.00	42.07
10/25/1989	Adams Family Trust - Salmon Hole Cemetery	-0-	6.95	806.75	6.95	806.75	6.95

NOTE: All Funds are deposited in the Indian Head Bank North except:  
<sup>1</sup> Part investment as shares Indian Head Bank North Stock at \$100.00 each.  
<sup>2</sup> Invested with Bank of New Hampshire Trust Department, Concord, NH

## REPORT OF TRUST FUND INVESTMENTS for the Year Ending December 31, 1989

Description Of Investment	PRINCIPAL			INCOME			Grand Total of Principal & Income at End of Year
	Beginning Balance	Gains from Sales	Purchases	Balance at Years End	Beginning Balance	Income during 1989	
Common - Variable Certificates							
Indian Head Bank North.....	\$ 20,055.70			\$20,055.70	\$ -0-	\$ 1,687.58	\$ -0-
Common - Variable Certificate							
Indian Head Bank North.....	3,378.22			3,378.22	-0-	284.25	-0-
Common - Variable Certificate							
Indian Head Bank North.....	500.00		\$ 806.75	1,306.75	-0-	49.02	-0-
1 Share Bank Stock (M.C. Fund)							
Indian Head Bank North.....	100.00			100.00	-0-	15.00	-0-
Neil T. Buffington Fund for deserving patients of Lisbon Bank of NH, Trust Department.....	369,679.41	5,839.79	806.75	375,519.20	-0-	35,514.77	-0-
<b>TOTALS</b>	<b>\$398,713.33</b>	<b>\$5,889.79</b>	<b>806.75</b>	<b>\$400,359.87</b>	<b>-0-</b>	<b>37,550.62</b>	<b>-0-</b>

**HOUSING IMPROVEMENT PROGRAM  
PHASE I - OPERATING ACCOUNT**

RECEIPTS

Cash on Hand, January 1, 1989	\$12,156.82
Stale Date Check	<u>4.00</u>
	\$12,160.82

PAYMENTS

Orders of Selectmen Paid	\$12,160.82
Cash on Hand, December 31, 1989	<u>.00</u>
	\$12,160.82

**HOUSING IMPROVEMENT PROGRAM  
PHASE II - OPERATING ACCOUNT #1**

RECEIPTS

Cash on Hand, January 1, 1989	<u>\$5.00</u>
	\$5.00

PAYMENTS

Bank Service Charge	\$5.00
Cash on Hand, December 31, 1989	<u>.00</u>
	\$5.00

**HOUSING IMPROVEMENT PROGRAM  
PHASE II - OPERATING ACCOUNT #2**

**RECEIPTS**

Cash on Hand, January 1, 1989	\$9,283.24
Interest Earned	<u>321.49</u>
	\$9,604.73

**PAYMENTS**

Orders of Selectmen Paid	\$5,767.90
Cash on Hand, December 31, 1989	<u>3,836.83</u>
	\$9,604.73

**HOUSING IMPROVEMENT PROGRAM  
REPAYMENT ACCOUNT**

**RECEIPTS**

Cash on Hand, January 1, 1989	\$6,948.37
Interest Earned	<u>311.89</u>
	\$7,260.26

**PAYMENTS**

Orders of Selectmen Paid	\$6,400.00
Cash on Hand, December 31, 1989	<u>860.26</u>
	\$7,260.26

Respectfully submitted,

Daniel J. Cullen  
Treasurer

# SEWERAGE FACILITY OPERATING ACCOUNT

## RECEIPTS

Cash on Hand, January 1, 1989	\$ 8,088.58
Charlotte Derosia, Collector	49,174.92
Town - Advance	3,700.00
Interest Earned	564.10
Miscellaneous Income	1,775.20
Reverse Bank Charge	10.79
Stale Date Checks	<u>16.80</u>
	<b>\$63,330.39</b>

## PAYMENTS

Orders of Selectmen Paid	\$61,516.36
Cash on Hand, December 31, 1989	<u>1,814.03</u>
	<b>\$63,330.39</b>

Respectfully submitted,

Daniel J. Cullen, Treasurer

## REPORT OF THE SEWERAGE COLLECTOR

Warrant of 1/1/89 to 6/30/89		\$27,790.50	
Costs (Collector's Sale)		80.50	
Interest		396.20	
Added		<u>90.00</u>	
		\$28,357.20	
Less: Uncollected	\$806.00		
Abated	<u>198.00</u>	<u>1,004.00</u>	\$27,353.20
Warrant of 6/30/89 to 12/31/89		\$28,854.95	
Interest		<u>34.77</u>	
		28,889.72	
Less: Abated	\$ 83.60		
Uncollected	<u>6,984.40</u>	<u>7,068.00</u>	<u>21,821.72</u>
Collected and Remitted to Treasurer			\$49,174.92

Respectfully submitted,

Charlotte Derosia  
Collector



## DETAILED STATEMENT OF PAYMENTS SEWERAGE FACILITY

Ronald Brown, Sr.	\$14,280.00
G.A. Clark & Son, Inc.	46.39
E-Z Steel & Fabrication	82.17
Partstown/Lisbon	646.43
Harry T. Andross, Inc.	273.55
Jesseman's Garage, Inc.	553.77
Lisbon Village Hardware	76.32
Gary's Fuel	1,095.00
Alexander's Welding Service	37.50
Town of Littleton	650.00
Public Service Co. of NH	10,402.14
New England Telephone	1,743.33
Curtis 1000	390.27
Clifford Varney	77.50
MJI Chemical	530.00
Water Engineering & Management	38.00
Loring, Short & Harmon	20.40
Tuck Press	70.00
Harrison Publishing House	117.00
AT&T	33.36
Geo. M. Stevens & Son Co.	224.00
Town - Gas	625.92
Town - Health Insurance	2,644.83
Town - Labor	944.57
Town - Social Security	2,066.90
Fisher Scientific	881.79
Ronald Langdon	10,183.88
George Mann & Company, Inc.	1,822.63
Varney-Smith Lumber Co., Inc.	144.36
Sherwin Dodge Printers & Publishers	193.90
Littleton Office Supply	19.11
Lyndonville Office Equipment, Inc.	34.62
Northrop's	116.49
W.E. Aubuchon Company	234.20
Lisbon Postmaster	35.00
Hach Company	68.39
USEMCO	772.39
NHWPCA	20.00
Ambicon Corporation	1,021.75
T&L Electric, Inc.	9.48
Millipore Corporation	224.70
Graphic Controls	71.50
The Caledonian-Record	114.00
Lisbon Water Department	165.55
Town - Unemployment Compensation	310.09

Noyes Tire Company	374.57
Ray Pineo	90.00
Pete's Sunoco	20.00
Calco, Inc.	436.69
Deb's Wheel & Deal Shop	48.16
Agway, Inc.	62.97
Abbott Rental Service	32.00
Petty Cash	15.75
A.D. Sanel, Inc.	38.82
Union Leader Corporation	189.60
Norlab	189.60
Union Mutual Fire Insurance	1,190.00
E.J. Prescott	95.59
Martha McDonald	465.63
New England Balance Service	75.00
Wade Wells	2,480.76
J.F. McDermott Company	128.08
Charlotte Derosia	500.00
Radio Shack	15.95
Treasurer, State of New Hampshire	5.00
W.W. Grainger, Inc.	68.01
Town - Workmen's Compensation	881.00
	<hr/>
	\$61,516.36

## WATER DEPARTMENT

### Assets

Certificates of Deposit, Fleet Bank		
#70426373-0	\$17,620.70	
#70420084-9	<u>6,188.79</u>	\$23,809.49
Fleet Bank, Checking Account		13,517.50
Uncollected Bills:		
For Water Services	566.05	
For Labor, etc.	<u>18.00</u>	<u>584.05</u>
<b>TOTAL</b>		<b>\$37,911.04</b>

### Liabilities

Deposit in Advance of Water Rents		\$ 160.00
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## TREASURER'S REPORT — WATER DEPARTMENT

Cash Balance January 1, 1989		\$13,873.84
Receipts for Year:		
Charlotte P. Derosia, Collector	\$56,921.47	
Fleet Bank, Interest on NOW Account	<u>978.15</u>	57,899.62
Less Commissioner's Orders Paid		<u>58,255.96</u>
Cash Balance, December 31, 1989		\$13,517.50

Respectfully submitted,

Cindy Derosia, Treasurer

## DETAILED STATEMENT OF PAYMENTS WATER DEPARTMENT

Maintenance of Storage Tank and Well:			
Ronald Brown, Labor	\$	528.00	
Public Service Co. of NH		14,464.73	
New England Tel and Tel		<u>456.32</u>	\$15,449.05
Maintenance of Lines:			
Ronald Brown, Labor		1,144.00	
Raymond Pineo, Labor		56.00	
Clifford Varney, Labor		24.50	
Town of Lisbon, Labor		990.43	
Lisbon Sewer Debt, Labor		409.50	
Lisbon Village Hardware, Supplies		122.27	
Abbott Rental, Equipment rental		361.00	
George A. Caldwell, Inc., Supplies		40.39	
Harry T. Andross, Inc., Supplies		86.60	
Partstown, Supplies		140.55	
Red Head Supply Inc., Supplies		1,081.76	
E.J. Prescott, Inc., Supplies		46.56	
Pipeline Supply Inc., Supplies		702.00	
Public Works Supply Inc., Supplies		408.20	
Northrop's Supplies		<u>3.29</u>	5,617.05
Administration:			
Robert Clark, Commissioner		200.00	
Raymond Pineo, Commissioner		200.00	
Cindy Derosia, Treasurer		200.00	
Charlotte P. Derosia, Collector and Bookkeeper		<u>1,000.00</u>	1,600.00
Miscellaneous:			
Town of Lisbon, OASI Employer		533.31	
Town of Lisbon, OASI Employee		281.51	
National Flood Insurance		311.00	
C Derosia, Collector, Reimbursement Bad Check		497.65	
Water Engineering and Maintenance, Subscription		19.00	
State of NH, Operator's Licenses		160.00	
Lisbon Postmaster, Stamps		51.25	
North East Rural Water Association, Dues		50.00	
U.S. Stamped Envelope Agency, Postage		272.40	
George S. Stevens Co., Insurance		300.00	
NH Water Works Association, Dues		30.00	
State of NH, Testing Water		240.00	
Farmers Home Adm., Debt Payment and Int.		32,449.00	
Curtis Industries, Water Bills		390.27	
Wallace Clough, Postage		<u>4.47</u>	<u>35,589.86</u>
Total Cash Payments			58,255.96

## REPORT OF THE WATER RENT COLLECTOR

Warrant of 7/1/88 to 12/31/88	\$27,496.50		
Interest Collected	54.53		
Added	<u>36.00</u>		
	27,587.03		
Less: Uncollected	\$3,988.00		
Abated	<u>128.00</u>	<u>4,116.00</u>	\$23,471.03
Warrant of 1/1/89 to 6/30/89	31,433.50		
Interest Collected	526.29		
Check Returned Insufficient Funds	456.00		
Interest Collected on Check	<u>41.65</u>		
	32,457.44		
Less: Uncollected	566.05		
Abated	<u>214.00</u>	<u>780.05</u>	<u>31,677.39</u>
			\$55,148.42
Bills for Labor & Materials:			
Given to Collector in 1989	1,755.05		
Uncollected as of 12/31/88	<u>18.00</u>	<u>1,773.05</u>	
Total Collected and Remitted to Treasurer			\$56,921.47

Respectfully submitted,

Charlotte P. Derosia  
Collector

## WATER WORKS IMPROVEMENT ACCOUNT

Cash in Checking Account, 1/1/89	\$ 1,189.79
Transfer to Certificate of Deposit	<u>1,189.79</u>
Balance of Checking Account 12/31/89	.00
Certificates of Deposit	17,809.83
Accrued Interest	<u>965.21</u>
	\$18,775.04

Respectfully submitted,

Daniel J. Cullen, Treasurer

# REPORT OF THE OVERSEER OF PUBLIC WELFARE

## Receipts

Cash on Hand, January 1, 1989	\$ 324.92
Received from the Town of Lisbon	<u>3,122.04</u>
	\$3,446.96

## Payments

Aid to Adults - Direct	\$3,122.04
Cash on Hand, December 31, 1989	<u>324.92</u>
	\$3,446.96

Respectfully submitted,

Board of Selectmen

## LANDFILL RESERVE

Balance as of January 1, 1989	\$33,419.20
Deposits During Year	\$31,500.00
Interest Earned During Year	<u>3,053.94</u>
Total New Funds	<u>34,553.94</u>
Balance as of December 31, 1989	\$67,973.14

Respectfully submitted,

Sharon Clark  
Cindy Derosia  
Arthur Fitzgerald

Trustees

**REPORT OF THE TRUSTEES  
of the  
LISBON PUBLIC LIBRARY**

For the Year Ending December 31, 1989

**ORGANIZATION TRUSTEES**

Harold Haywood, Chairman	Term Expires 1990
Dorothy W. Presby	Term Expires 1990
Marion Boy	Term Expires 1991
Christie Jamieson, Resigned	
Ruth Marshall	Term Expires 1992
Marjorie Smith	Term Expires 1992

**STAFF**

Selena Cate, Librarian  
Patricia G. Winslow, Assistant  
Jean Haywood, Assistant  
Lise Page, Assistant

## PROPOSED LIBRARY BUDGET FOR 1990

### Expenses

Selena Cate	\$4,450.00	
Patricia G. Winslow	1,400.00	
Jean Haywood	600.00	
Lise Page	780.00	
Myrtle Seace, Cleaning	625.00	
Treasurer's Salary	135.00	
Social Security	545.00	
Unemployment Compensation	125.00	
Books	2,650.00	
Magazines	500.00	
Audio-visual Tapes	115.00	
Education	100.00	
Electricity	600.00	
Telephone	375.00	
Supplies & Repairs	1,000.00	
Insurance	<u>1,200.00</u>	<u>15,200.00</u>

### Income

Interest on Trust Funds	1,000.00	
Memorial Gifts & Cash Gifts	200.00	
Other Income	500.00	
Town Appropriation	<u>13,500.00</u>	<u>15,200.00</u>



# TREASURER'S REPORT FOR 1989

## LISBON PUBLIC LIBRARY

### Receipts

Cash on hand, January 1, 1989	\$ 3,781.76	
Town Appropriation	11,500.00	
Interest on Trust Funds	1,064.74	
State Grant	124.23	
From Town of Lyman	100.00	
From Town of Landaff	200.00	
Cash Gifts	277.95	
Memorial Gifts	77.85	
Lost Books and Tapes	55.00	
Insurance for Clock Damage	280.00	
For use of Copier	143.60	
Interest on NOW Account	155.57	
		<u>17,760.70</u>

### Disbursements

Salaries:		
Selena Cate	3,524.53	
Patricia G. Winslow	1,054.50	
Jean Haywood	887.44	
Elaine Clough	952.39	
Lise Page	65.70	
Barbara Hodge	237.50	
Myrtle Seace	267.00	
Dorothy W. Presby	135.00	
Social Security	535.04	
Unemployment Compensation	122.46	
Books	2,645.65	
Magazines	471.28	
Tapes	140.03	
Electricity	546.95	
Telephone	362.85	
Education	279.90	
Supplies & Repairs	2,013.20	
Insurance	1,179.00	
		<u>15,420.42</u>
Cash on hand, December 31, 1989		\$ 2,340.28

Respectfully submitted,  
Dorothy W. Presby, Treasurer

## LIBRARIAN'S REPORT 1989

Circulation of Books:		
Adult (including magazines and cassettes)		5,914
Juvenile		<u>2,779</u>
	Total	8,693
Increase of Book Stock:		
Adult		105
Juvenile		<u>99</u>
	Total	204
Book Gifts:		
Memorials - Adult		6
Juvenile		0
Donations - Adult		182
Juvenile		<u>4</u>
	Total	192
Books Borrowed:		
State Library		10
North Country Libraries		156
Extension Office		<u>7</u>
	Total	173
Books Loaned to Other Libraries:		5
Films Borrowed from State Library:		157
Petty Cash Account:		
Balance, December 31, 1988		\$ 3.19
Received from fines, donations, etc.		<u>184.09</u>
	Total Receipts	\$187.28
Spent on Postage, Book Returns, etc.		<u>175.93</u>
Balance, December 31, 1989		\$ 11.35

Respectfully submitted,

Selena M. Cate, Librarian

**LISBON PUBLIC LIBRARY**

**MEMORIAL GIFTS**

In Memory of Edward (Spike) Laleme  
FLIES IN THE WATER, FISH IN THE AIR

In Memory of Clarice Chapman  
YANKEE FOLS CRAFTS

In Memory of Phil and Bunny Shapero's  
45th Wedding Anniversary  
AUDUBON SOCIETY FIELD GUIDE  
TO NORTH AMERICAN WILDFLOWERS

In Memory of Victor Snell  
FISHING AN ENCYCLOPEDIA GUIDE  
OPEN FOR THE SEASON

In Memory of Clark Stimpson  
CARIBBEAN

Respectfully submitted,

Selena M. Cate, Librarian

## GROVE HILL CEMETERY ASSOCIATION

Cash on Hand, January 1, 1989 \$2,197.46

### RECEIPTS

Internments	\$1,115.00	
Dividends	744.81	
Interest	1,286.30	
Indian Head Bank-Shares	54.00	
Lots Sold	75.00	
Spear-Merrill Insurance - return premium	3.00	
Transfer from Savings	<u>2,000.00</u>	5,278.11
 Town Appropriation		 <u>8,100.00</u>
		 \$15,575.57

### DISBURSEMENTS

Rodney Tardiff, Sexton	\$3,238.80	
Labor, Help	5,750.04	
Workmen's Compensation & Liability Insurance	1,069.00	
Materials & Supplies	130.34	
Employer's Quarterly & UC Taxes	3,229.62	
Indian Head Bank-Box Rent	12.00	
Gas & Oil	342.75	
Village Green Florist	132.00	
Mower Expenses	520.26	
Whiteo Memorial Co. - repair damages	45.00	
Officer's Salaries	<u>332.95</u>	<u>14,802.76</u>
 Balance on Hand, January 1, 1990		 \$ 772.81

Respectfully submitted,

Joyce Dodge  
Secretary & Treasurer

# SALMON HOLE CEMETERY ASSOCIATION

## INCOME

Cash on Hand 1/1/89	\$ 1.05
Trust Fund	306.11
Town	700.00
Interest	<u>.93</u>
Total Income	\$1,008.09

## EXPENSES

Labor	\$ 744.00
Repairs, Oil and Gas	221.50
Overdraft	<u>20.00</u>
Total Expenses	\$ 985.50
Cash on Hand December 31, 1989	<u>22.59</u>
	\$1,008.09

## POLICE DEPARTMENT - COURT CASES

### Motor Vehicle

Speed	45
Driving While Intoxicated	6
Non-Inspection	15
Conduct After Accident	1
Yellow Line Violation	8
Failure to Obtain New Hampshire License	2
Failure to Obtain New Hampshire Registration	1
Violation - Lisbon Overnight Parking	4
Stop Sign Violation	1
Operating After Revocation	5
Operating without a Valid License	4
Unregistered Motor Vehicle	10
Prohibitions	1
Misuse of Plates	1
Reckless Operation	2
Following to Close	1
Unauthorized Sticker	1
Red Light at Railroad Crossing	1
License/Class	1
Change of Address	1
Operating W/O Motor Cycle License	2
Unlawful Activities	1
Operating W/O Financial Responsibility	1
Failure to Dim Lights	1
Defective Equipment	1
	<hr/>
Total	117

### Criminal Court Cases

Theft	5
Cruelty to Animals	1
Resisting Arrest	1
Criminal Mischief	3
Simple Assault	9
2nd. Degree Assault	1
Disorderly Conduct	1
Felonious Sexual Assault	3
Criminal Trespass	3
Fraud - Bad Check	18
Procuring	7
Criminal Threatening	2
Failure to License Dog	6
Disobey Police Officer	1
Neglect of A Child	3
Juvenile Petitions	10

Indecent Exposure	1
Unlawful Activities	1
Possession of A Controlled Drug	3
Possession of Paraphernalia	<u>1</u>
Total	80
TOTAL COURT CASES	197

## POLICE DEPARTMENT - DUTY LOG

Complaints Received and Investigated	932
Accidents Investigated	46
Arrests for Other Departments	10
Assist Other Departments	425
Deliver Emergency Messages	28
Found Lost Property	10
Livestock Complaints	4
Open Doors	15
Transported Subjects to Hospital	17
Emergency Blood Runs	4
Unattended Deaths Investigated	3
Motor Vehicle Stops	115
Motor Vehicle Summons Issued	80
Subjects Taken into Custody	42
Intrusion Alarms Answered	20

## LISBON FIRE DEPARTMENT

The Fire Department was busy answering 92 calls of different types. Details are listed at the end of this report.

I am sorry to say that we lost, to retirement and moving away, four good men: Bob Daniels, 10 years; Jerry Landry, 26 years; Richard McPherson, 25 years; Stanley Snell, 30 years. We were fortunate to have added four new members, one of them a firefighter trainee from Lyman who is training with our department.

Projects for 1990 include certifying to Level I eight of our newer members. This step in certification requires 96 hours, time given by each person and qualifies for firefighter. We will hold our annual Lilac Time Raffle and parade and chicken barbeque. These have been very successful fund raisers, and we appreciate your continued support.

Fire Prevention Week in 1990 will be observed in October, and we plan to have an open house observance at the station.

Following our plans to keep equipment updated, the big investment requested for this year is a new chassis and 1500 gallon tank that will replace two older trucks, 5W2 (tanker) and 5X1 (equipment truck). Engine 5E3 is now 20 years old, and our insurance rating company requires that improvement be made at this time. The chassis request is the first step, and in a few years, we will add another 1000 GPM pump to this piece of equipment. This year we will also add two new personal Scott air systems and replace some more old fire hose.

The usual support from dispatchers Joan Guilmette and her family, Police Department, Highway Department, Selectmen, secretary Carol Cullen, and citizens is greatly appreciated - we could not function efficiently without any of you.

Respectfully submitted,

Harry T. Andross, Chief



## 1989 LISBON FIRE DEPARTMENT

Harry T. Andross, Chief

Robert Clark, Assistant Chief

Willard Bromage, Second Assistant

William Doyle, Third Assistant

George Stevens, Training Officer

Linda Bromage, Secretary - Treasurer - Safety Officer

Daniel Cullen, Station Commander

Wayne Aldrich

Kevin Clement

Frank Clulow

Todd Colby

David Deming

Bryan Dodge

Jeffrey Dodge

Jeremy Doyle

Greg Hartwell

Gerald P. Houston

Mark Humphreys

Scott Jesseman

Walter Johnson

Donna Knighton

Wayne Natti

Raymond Pineo

Bradley Presby

William Taxter

Clifford Villeneuve

Michael Woods

### NEW MEMBERS

Jason Doyle

Tim Page

Jim Pineo

Tom Malesky

Respectfully submitted,

Harry T. Andross, Chief

## 1989 FIRE DEPARTMENT ACTIVITY SUMMARY

Alarm system calls .....	18
Lisbon Inn .....	4
Connors Footwear .....	4
School .....	5
DCI .....	1
New England Electric Wire .....	3
Lyman .....	1
Lightning hit school .....	1
Chimney fires .....	4
Chimney problems .....	3
Smoke report .....	4
Oil burner, furnace, kerosene heat .....	4
Propane gas & leak .....	1
Brush, grass, tree fire .....	8
Burning without permit .....	1
Gas spill, leak .....	5
Power line .....	2
Automobile fire .....	7
Motor vehicle accident .....	3
Hurst tool .....	3
False alarm .....	1
Dump fire .....	3
Twin State air .....	2
Lyman .....	2
Mutual Aid Assistance Out .....	10
Littleton .....	3
Bath .....	3
Monroe .....	1
Woodsville .....	1
Sugar Hill .....	1
Haverhill .....	1
Mutual Aid Assistance In .....	1
Littleton .....	1
Miscellaneous .....	10

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children, and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forest and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Allenstown, Alton, Chesterfield, and Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at (603) 271-2217.

Richard C. Belmore, Forest Ranger  
Harry T. Andross, Forest Fire Warden

### FOREST FIRE STATISTICS - 1989

Number of Fires Statewide .....	550
Acres Burned Statewide .....	554

### DISTRICT

Number of Fires .....	18
Acres Burned .....	46

### TOWN - LISBON

Number of Fires .....	1
Acres Burned .....	3

## PLANNING BOARD AND BOARD OF ADJUSTMENT

In 1989, the Lisbon Planning Board considered the following:

- (1) 12-lot subdivision (approved subject to performance bond)
- (5) 2-lot subdivisions (all approved)
- (4) boundary line adjustments (all approved)

The Lisbon Zoning Board of Adjustment considered the following:

- (1) auto garage (approved)
- (2) undersized lots (both approved)
- (1) day care center (approved)
- (1) deck for business (approved)
- (1) crushing operation (denied)  
appeal for same (denied)
- (1) multi-dwelling (denied)  
appeal and re-hearing for same (denied)
- (1) delicatessen (approved)
- (1) auto rapair/woodworking shop (denied)

As a necessary step in developing a Master Plan, the Town has entered into a Community Attitude Survey contract with North Country Council. The survey has been mailed out, and NCC will tabulate and present results in final form suitable for inclusion into the Master Plan.

Some members attended annual law seminars which help keep us current on legal decisions and changes in State legislation that affect our town.

There are new excavation permit procedure forms available along with permit applications. New pits will be given a numbered permit which is not-transferable and restricted to the site location and will list the conditions for same.

Both Boards are in need of members willing to devote some time to filling our community requirements. If we cannot volunteer our time on the Boards or committees, let us at least be aware of the changes around us and let the Selectmen and Boards know what the townspeople want to happen in Lisbon. We want to help the town grow better - not just grow.

All meetings, minutes and other records of the Boards are open to the public. The Planning Board meets on the third Wednesday evening of each month at the Town Hall unless otherwise noticed in the newspaper. The Board of Adjustment meets at the call of the chairman as necessary to conduct hearings or to elect officers.

## FINANCIAL REPORT

Beginning Balance (12-31-88) .....		\$5,160.95
Income:		
Hearing fees .....	\$1,455.15	
Reimbursement for recording plans .....	288.25	
Sales of zoning ordinances .....	88.00	
Total Income .....		<u>\$1,831.40</u>
		\$6,992.35
Expenses:		
Newspaper notices .....	\$ 618.75	
Postage .....	559.20	
Supplies .....	114.34	
Grafton County Registry of Deeds .....	224.25	
Subscriptions .....	28.00	
Equipment .....	251.95	
North Country Council .....	710.00	
Law Seminars .....	77.00	
Printing .....	116.50	
Miscellaneous .....	<u>132.76</u>	
Total Expenses .....		<u>\$2,832.75</u>
Balance as of 12-31-89 .....		<u><u>\$4,159.60</u></u>

### Lisbon Planning Board

### Zoning Board of Adjustment

Barry Liveston, Chairman  
 Walter Johnson  
 Ronald Laleme  
 Barbara Jesseman  
 Raymond Rutan  
 Kevin Clement  
 Allen Dubeau  
 Alternate: Karl Herzig  
 Andrea Fitzgerald, Secretary and Treasurer

Curtis Sawyer, Chairman  
 Agnes Andross, Clerk  
 Linda Bromage  
 Brian Clark  
 Donald Blake  
 Alternates: Robert Meserve  
 William Doyle  
 Francis Corum  
 Barbara Jesseman

Respectfully submitted,

Barry Liveston, Chairman  
 Lisbon Planning Board

## NORTH COUNTRY COUNCIL ANNUAL REPORT

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In Lisbon, the Council assisted with the Community Attitude Survey, met with the Planning Board to propose a new Master Plan, and met with the Board of Selectmen to discuss Community Development Block Grant housing programs. The Council also provided technical assistance on excavations.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

## TRI-COUNTY COMMUNITY ACTION

Our Outreach Coordinator, Fran Rutstein, and the Outreach Center have their salary and office expenses paid for three months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the other nine months of the year come from your town and those of your neighbors and some of the Community Services Block Grant funds received.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. We are able to keep our request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire to assist homeless persons/families throughout the northern three counties.

In summary, this past year we have served 184 households of 438 people, in addition to assisting area families with approximately \$19,795 in direct services or products. In addition, 106 households serving 272 people were provided with fuel assistance and weatherization totaling \$62,947.41.

Carleton R. Lord  
Outreach Director

# WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

## 1989 Director's Report

The 1990's will usher in a different type of service delivery system in Mental Health and Developmental Services. The system will be more comprehensive in its ability to care for the most impaired individuals in our communities. The transition of individuals from the institutions (New Hampshire Hospital and Laconia State School) has almost been completed. The institutions have been reduced in size and there are limits on who can now be admitted. The focus of care has been shifted to the community.

We have accommodated this change with an expansion of our housing and community support (case management, respite and supported housing) services. The growth of our Agency has tripled in the last five years. Most of the growth has been in the area of supports for the formerly institutionalized population. The other services we offer have not experienced this kind of growth or change. The demand remains high for these services and the supports have not kept pace. One example is our outpatient Mental Health program. We see more people for more visits in this program than any other. However, we have not received increases in state or federal support which match the demand for service. Forty-two per cent of the people we see do not have insurance and are responsible for their own fee. We approach you to assist us in our efforts to continue to help us to provide these services. Thank you for your past support and for your continuing concern.

The following information will summarize some of our work during this past year.

Mental Health Services- We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at the Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw over 800 individuals for 4,115 outpatient visits.

- 400 visits were of an emergency nature
- 21% of our service involves children
- 14% of our service involves the elderly
- 65% of our service involves adults
- Our Partial Hospitalization Program offered over 6,000 hours of service

We offer a comprehensive array of services including: 24 hour emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

### Developmental Services

- Early Intervention - Home-based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we began to provide clinics throughout our region to increase our ability to serve more children.



- Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training and instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local school systems. Last year, we served twelve (12) clients in two locations (Littleton and Pike).
- Supported Employment - Provides training, instruction, and work adjustment for mentally ill and mentally retarded individuals. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. We currently operate three active job sites directly in the community. We recently turned over one of our job crews directly to an employer. We have also completed over twenty individual job placements.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay  
Area Director

## NORTH COUNTRY HOME HEALTH AGENCY, INC.

The North Country Home Health Agency, Inc. is a not-for-profit community service agency providing a wide range of home care services to the residents of twenty-one North Country communities. The Agency is beginning its twentieth year of providing quality home care service. The Agency's well-utilized programs include: intermittent Skilled Nursing care; Homemaker/Home Health Aide visits; Physical, Speech and Occupational Therapies; Parent-Aide (child abuse prevention) services; Adult-in-Home Day Care; Alzheimer's Disease and Related Disorders Respite care; School Nursing; and clinics and screenings for the community and businesses. 1989 was a busy and exciting year for the Agency. After an extensive search for long-term housing for the Agency, we moved to new quarters located at 4 Mt. Eustis Road, Littleton. Through a unique co-operative effort the Agency has been able to secure a long-term lease in the new office building owned by Ammonoosuc Family Health Services, located on property leased by the Littleton Hospital Association and funded by a loan to AFHS by the Farmer's Home Administration. As a result of this move the Agency is able to provide services more efficiently. The Agency also instituted a Cholesterol screening and education program during 1989. Through generous donations from local Lions and Rotary Clubs the Agency purchased cholesterol screening equipment and trained the professional nursing staff to provide individual education. As a result, the Agency has expanded the community and business health screening programs and will continue to expand these programs in 1990.

The Agency provided a total of 9697 home visits during 1989, conducted 31 clinics and screenings for the community and businesses (including administering 570 influenza immunizations), and provided 30,434 hours of Adult-in-Home Care services.

In the Town of Lisbon, NH 80 individuals received:

	Number of Visits
Skilled Nursing .....	175
Home Health Aide .....	698
Homemaker Visits .....	152
Physical Therapy Visits .....	80
Speech Therapy Visits .....	13
Parent-Aide Visits .....	85
Hours of Adult-In-Home Care .....	432
Individuals received Alzheimer's Respite Care or services through the Alzheimer's Partnership .....	2

The Agency welcomes your comments or suggestions regarding services that are currently being provided or that you would like to see provided in the future.

Respectfully submitted,

Mary E. Presby  
Executive Director  
North Country Home Health Agency, Inc.

## GRAFTON COUNTY COMMISSIONERS' REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989, Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the County's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

**BIRTHS REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1989**

<b>DATE &amp; PLACE OF BIRTH</b>	<b>NAME OF CHILD</b>	<b>NAME &amp; SURNAME OF FATHER</b>	<b>MAIDEN NAME OF MOTHER</b>
February 4, 1989 Littleton, NH	Jillian Bromley	Steven Bromley	Laura Crawford
February 14, 1989 Littleton, NH	Brandon Dodge	Bryan Dodge	Lori Mancini
February 16, 1989 Littleton, NH	Kenneth Lamont II	Kenneth Lamont	Florence Herbert
February 28, 1989 Littleton, NH	Jessie Griggs	Jean-Pierre Griggs	Wanda Longchamps
March 15, 1989 Littleton, NH	Krystal Cummings	Michael Cummings	Cheryle Laleme
April 11, 1989 Nashua, NH	Jewellee Lucier	Timothy Lucier	Valerie Patrick
April 12, 1989 Littleton, NH	Caroline Binder	Michael Binder	Sarah Jane Peckett
May 13, 1989 Littleton, NH	Jamie Ray Blay	William Blay	Cheryl Wright
June 15, 1989 Littleton, NH	Michael White	Thomas White	Karen Jesseman
July 15, 1989 Littleton, NH	Thomas Walls	John Walls II	Melissa Goodrich
September 21, 1989 Littleton, NH	Jasmine Elkins	Douglas Elkins	Holly Tilbury
September 28, 1989 Littleton, NH	Jennifer Peart	Rand Peart Jr.	Deborah Grabowski
October 22, 1989 Littleton, NH	Katie Lockwood	Robert Lockwood	Wanda Locke
November 23, 1989 Littleton, NH	William Lacoss	Roland Lacoss	Beatrice Ellis
November 28, 1989 Littleton, NH	Samantha Hubbard	Scott Hubbard	Lori Larrabee

**MARRIAGES REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1989**

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
January 23, 1989	Tadeusz Pisz Katarzyna Koc	Lisbon, NH Warsaw Zyrardow
May 6, 1989	Thomas Andross Suzanne Terrio	Lisbon, NH Lisbon, NH
May 19, 1989	David Elliott Diana Corliss	Lisbon, NH Bethlehem, NH
May 20, 1989	Andrew Gutterman Louise Beatty	Lisbon, NH Lisbon, NH
June 3, 1989	Marc Mandel Margot Roy	Melville, NY Boston, MA
June 24, 1989	Chad Sanborn Tammy Beasley	Bethlehem, NH Lisbon, NH
July 4, 1989	Thomas Rodger Laressa Naylor	Lisbon, NH Lisbon, NH
July 23, 1989	Wayne Dennis Cynthia Quinn	Lisbon, NH Lisbon, NH
July 30, 1989	James Ruddock Charlene Balkus	Lisbon, NH Lisbon, NH
August 5, 1989	George Kerry Marshall Kathryn McGregor	Lisbon, NH Tilton, NH
October 14, 1989	Timothy Page Lise Birch	Lisbon, NH Lisbon, NH
October 14, 1989	Thomas Jeffries, Diane Rochon	Lisbon, NH Lisbon, NH
October 16, 1989	Joseph Rauseo Nancy Roper	Boscawen, NH Lisbon, NH
October 18, 1989	Abbott Ruggles Eunice Dresser	Littleton, NH Lisbon, NH
November 18, 1989	John Oakes Tammy Parent	Lisbon, NH Lisbon, NH
November 18, 1989	Michael Tobin Sr. Kathi Holmes	Lisbon, NH Lisbon, NH
November 25, 1989	Robert Vathke Dorylee Hebert	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED  
IN THE TOWN OF LISBON, NH  
for the Year Ending December 31, 1989**

<b>DATE &amp; PLACE OF DEATH</b>	<b>NAME &amp; SURNAME OF THE DECEASED</b>	<b>AGE</b>	<b>NAME &amp; SURNAME OF FATHER</b>	<b>MAIDEN NAME OF MOTHER</b>
<b>November 1988</b>				
20 St. Johnsbury, VT	Maurice D. Nihan	83	David P. Nihan	Nora Conway
<b>January 1989</b>				
28 Franconia	Marion B. Hayes	98	Frank Buck	Fannie Atwood
<b>March 1989</b>				
18 Lisbon	Lynne T. Heywood	30	Donald Heywood	Beatrice Bolles
<b>April 1989</b>				
4 Littleton	Frank L. Choate	71	Raymond Choate	Glenna King
9 Woodsville	Audrey M. Presby	84	Wade Richards	Florence Blake
10 Littleton	Elmer Leach Sr.	71	Allan Leach	Nila
10 Franconia	Roland Spencer	96	Gardner Spencer	Mary Willis
<b>May 1989</b>				
16 Lisbon	Roy Barnett	74	Edward S. Barnett	Bertha Tales
22 Lisbon	Leroy Kellogg	63	Ralph Kellogg	Hazel Ulrich
<b>June 1989</b>				
20 Littleton	Molly B. Woods	54	Roy Glover	Helen Dinsmore
<b>August 1989</b>				
4 Whitefield	Victor G. Snell	86	Victor I. Snell	Teckla Heckla
<b>September 1989</b>				
28 Haverhill	James Morrison Jr.	77	James Morrison Sr.	Annie Langtodd
<b>November 1989</b>				
13 Lisbon	Dorothy A. Bernatchy	73	John Bernatchy	Ora Lemay
<b>December 1989</b>				
20 Littleton	Laura Richardson	83	George West	Myra Bowman
30 Littleton	Isabelle Richards	69	Samuel Richards	Annie McCulloch



