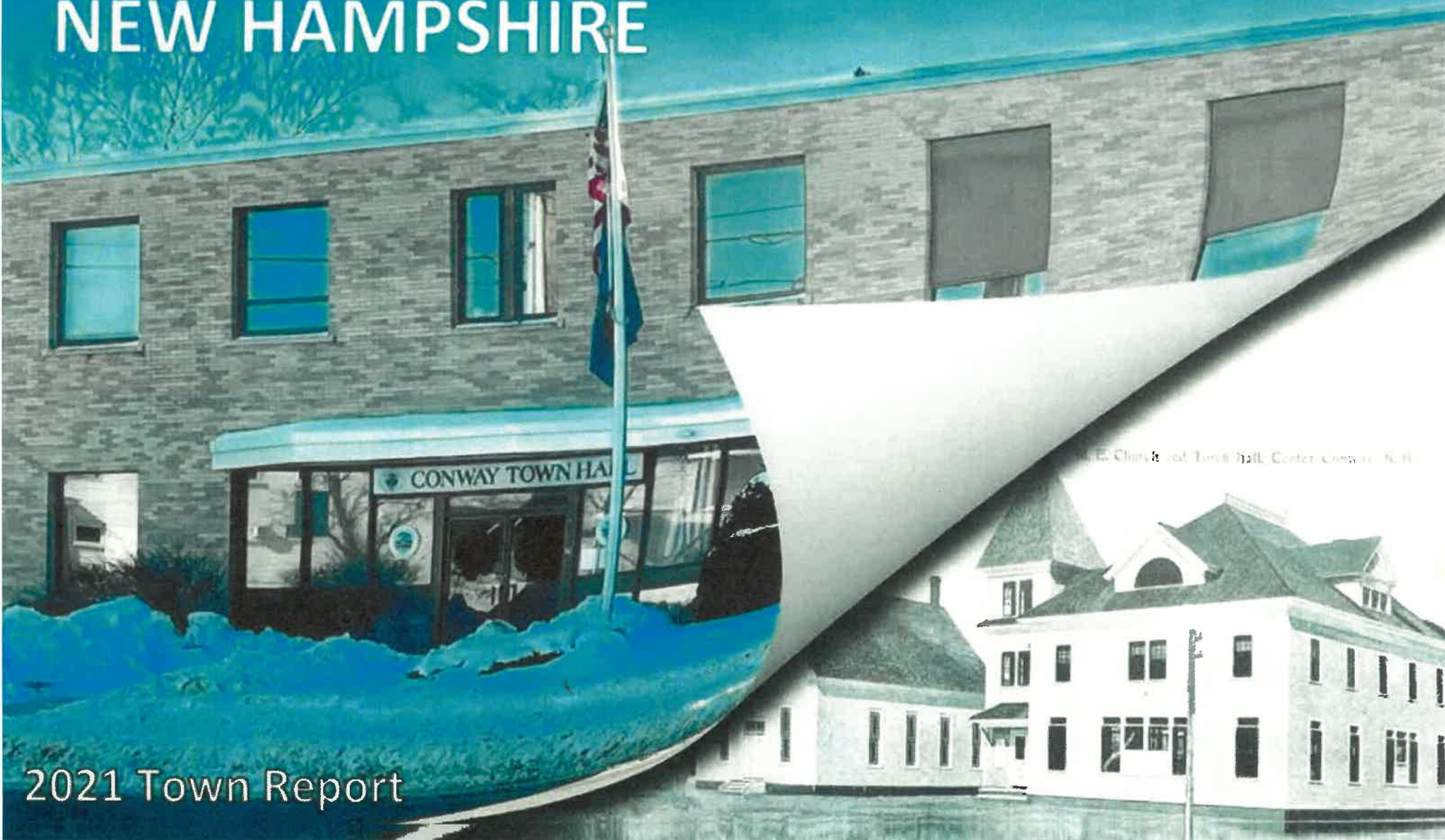


TOWN OF CONWAY NEW HAMPSHIRE



W. E. Clark and Town Hall, Center Conway, N. H.

2021 Town Report

Cover:

Design by Krista Day

Report Photos:

Courtesy of the Conway Daily Sun

All other photos by Town Staff

**Annual Report
of the
Officers of the Town
of**

**CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2021

Printed by The Country Press, Inc.
Middleboro, MA

In Memoriam



**Amy Gardner
1926-2021**

Amy Gardner was an integral part of the Town of Conway, serving as the Assistant Librarian of the Conway Public Library for 40 years. We are forever grateful for her dedication to the Town of Conway.

It is with appreciation and respect that we recognize Russ McLauchlan, Thomas Irving, Todd Frechette and James Yeager who retired from the Town of Conway in 2021.



**Sergeant Russell McLauchlan
Police Department
21 Years of Service**



**Thomas Irving
Planning Director
22 Years of Service**



**Todd Frechette
Public Works Department
39 Years of Service**

**Not Pictured:
James Yeager
Code Compliance Officer
19 Years of Service**

TOWN OF CONWAY

TOWN OFFICIALS FOR 2021

SELECTMEN

C. David Weathers, Chair	Conway	2023
Mary Carey Seavey, Vice Chair	Conway	2023
Carl Thibodeau	Conway	2022
John Colbath	Conway	2024
Steven Porter	Conway	2024

TOWN MANAGER

Thomas Holmes	Center Conway
---------------	---------------

POLICE COMMISSIONERS

Bruce Ela, Chair	Center Conway	2022
Andre Pepin	North Conway	2024
Rodney King	Center Conway	2023

POLICE CHIEF

Christopher Mattei	Center Conway
--------------------	---------------

MODERATOR

Chris Meier	Intervale	2023
-------------	-----------	------

TOWN CLERK/TAX COLLECTOR

Louise M. Inkell	Conway	2024
------------------	--------	------

TREASURER

Diane Ryan	Conway	2024
------------	--------	------

FINANCE DIRECTOR

Kathleen Golding	Albany
------------------	--------

ASSESSOR

Marybeth Walker	Corcoran Consulting Associates
-----------------	--------------------------------

TOWN ENGINEER

Paul DegliAngeli	North Conway
------------------	--------------

PUBLIC WORKS DIRECTOR

Andrew Smith	Conway
--------------	--------

CODE ENFORCEMENT OFFICER

*** James Yeager	Freedom
------------------	---------

BUILDING INSPECTOR & CODE ENFORCEMENT OFFICER

David Pandora Center Conway
Jeremy Gibbs, Assistant Madison

HEALTH OFFICER

David Pandora Center Conway

PLANNING DIRECTOR

*** Thomas Irving Eaton
Jamel Torres North Conway

RECREATION DIRECTOR

John Eastman Albany

SUPERVISORS OF CHECKLIST

Jean Simon, Chair Center Conway 2022
Zachary Tresp Center Conway 2026
* Denise Leighton East Conway 2024
** Thomas Reed North Conway 2022

TRUSTEES OF TRUST FUNDS

Jean Simon Center Conway 2024
Mary Conlon Conway 2022
* Ted Sares Conway 2023
** Thomas Reed North Conway 2022

LIBRARY DIRECTOR

David Smolen Conway

LIBRARY TRUSTEES

Julie Laracy, Chair Conway 2022
James Cousins, Vice Chair Center Conway 2024
Kathy Bennett, Secretary Center Conway 2022
Ashley Danforth Conway 2023
Ellin Leonard Center Conway 2023
Jason Cicero Conway 2024
Allen Shapiro Conway 2024

MUNICIPAL BUDGET COMMITTEE

James LeFebvre, Chair North Conway 2023
David Jensen North Conway 2023
* Sarah (Verney) Frechette Conway 2022
Michael Fougere East Conway 2022
Frank Jost North Conway 2022
Ellin Leonard North Conway 2022
William Marvel Center Conway 2022

	Peter Donohoe	North Conway	2023
	Erik Corbett	Conway	2023
	Bob Drinkhall	North Conway	2024
	Stacy Sand	North Conway	2024
	Kit Hickey	North Conway	2024
	Terry McCarthy	North Conway	2024
(SR)	John Colbath	Conway	
(SBR)	Randy Davidson	Conway	
(CCFR)	John Edgerton	Center Conway	
(RFR)	Vacant		
(ECFR)	Vacant		

PLANNING BOARD

	Benjamin Colbath, Chair	North Conway	2024
	Ailie Byers, Vice Chair	North Conway	2023
	Sarah Frechette, Secretary	Conway	2022
	Bill Barbin	Center Conway	2022
	* Earl Sires IV	Conway	2023
	Eliza Grant	North Conway	2023
	Erik Corbett	Conway	2024
(Alt)	Steven Hartmann	North Conway	2022
(Alt)	Steven Steiner	Center Conway	2022
(Alt)	Ted Phillips	North Conway	2022
(SR)	Steven Porter	Conway	

ZONING BOARD OF ADJUSTMENT (Appointed)

	John Colbath, Chair	Conway	2023
	Andrew Chalmers, Vice Chair	Conway	2024
	Luigi Bartolomeo	Conway	2023
	Steven Steiner	Center Conway	2022
	Richard Pierce	North Conway	2022
(Alt)	Phyllis Sherman	East Conway	2022
(Alt)	Jonathan Hebert	Center Conway	2023
(Alt)	Jac Cuddy	North Conway	2023

CONSERVATION COMMISSION (Appointed)

	Rob Adair, Chair	Conway	2023
	Nat Lucy, Vice Chair	North Conway	2023
	Linda Kearney, Secretary	North Conway	2022
	Dan Lucy	North Conway	2022
	Larry Huemmler	Center Conway	2024
	Peter Minnich	Conway	2024
(Alt)	Sarah Frechette	Conway	2023
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust		

HISTORIC DISTRICT COMMISSION (Appointed)

	Kenneth Rancourt, Chair	Center Conway
	Raymond Lawrence	North Conway
	Alane Bamberger	Conway
	Brian P. Wiggin	Center Conway
	Penny Merrill	Conway
	Sally Smith	Center Conway
(SR)	Steven Porter	Conway

AUDITORS

	Plodzik & Sanderson	Concord
--	---------------------	---------

TOWN COUNSEL

	Hastings Malia, PA	Fryeburg, ME
--	--------------------	--------------

(Alt) Alternate
(SR) Selectmen's Representative
(TR) Trust Representative
(SBR) School Board Representative
(RFR) Redstone Fire Precinct Representative
(CCFR) Center Conway Fire Precinct Representative
(ECFR) East Conway Fire Precinct Representative

* Resigned
** Appointed
*** Retired

SELECTMEN'S REPORT

The year 2021 has been both busy and challenging. COVID-19 made it difficult to conduct business as usual at Town Hall and the Valley. The Select Board had many issues to deal with but the wellbeing of staff and Town residents was our top priority.

The first floor of the new Town Hall the Town Clerk/Tax Collector, Assessing, Finance, General Assistance and the Town Manager's Office completed their move to new Town Hall in March of 2021. We have received many positive comments about the move and the renovation of the first floor.

The Board has been addressing issues surrounding parking, trash and sanitary facilities at popular sites along the Saco River. We instituted a parking sticker program for residents and second homeowners and parking fees for visitors and non-residents. We installed a parking kiosk at Smith-Eastman Landing and placed attendants at First Bridge and Davis Park. The presence of the attendants had the unexpected benefit of reducing trash dumping and vandalism. The attendants are also able to educate people planning a tubing trip down the river. Many visitors were unaware that it can take eight or more hours on a slow water day. We are continuing to explore ways to generate revenue from sources other than property taxes. It is still a work in progress and we hope to improve the program every year.

The Town has gone to court over its efforts get a handle on short-term rental activity in residential neighborhoods. The voters approved a warrant article that would give the Selectmen the power to license and regulate them but were adamant that they did not want them in residential neighborhoods. The final outcome will be decided either by our appeal to the Supreme Court or a bill presently working its way through the NH Legislature.

The ground breaking for the rec path occurred in late fall of 2021 at Cranmore. Construction is underway and scheduled to be completed by 2023 but it may be sooner.

The search and need for public bathrooms in North Conway Village is ongoing. The Selectmen have voted to place an article on the Warrant to build public bathrooms. The Selectmen's only option to do this is to vote to recommend it be placed on the Warrant. The feeling of the Selectmen is that the issue was important enough for the voters to weigh in on although not every Selectman feels they should be built using money raised from property taxes. Voters will decide in April 2022.

I would like to thank all the Town employees for their dedication to serve the residents even during this COVID-19 pandemic.

Respectfully,
C. David Weathers, Chair

TOWN MANAGER'S REPORT

This past year we moved Town Hall to 23 Main Street in Conway Village and we saw the westerly part of the Main Street project completed. Both have garnered many favorable comments from the public. These are two more pieces in our vision to revitalize Conway Village. It is hoped that by "preparing the soil", i.e., giving people more reasons to come downtown and do business here, our efforts will eventually reach a tipping point where more of the private sector will find it attractive to set up shop here. As I look out my office window, I am gratified to see new tenants showing up in the Bolduc Block across the street. It's the same feeling you get when seeing seeds sprouting in your garden. We are actively marketing the old town hall office space for rent, now reborn as the "Town Hall Annex" in Center Conway.

Last spring, we initiated a resident parking sticker program at our more popular recreation sites. Due to the large influx of tourists and visitors after the COVID shutdown, we experienced tens of thousands of dollars in added expenses for such things as more frequent trash removal, overtime pay and extra sanitary facilities. I felt it was unfair to place these largely tourist related costs onto the backs of property taxpayers and so the parking sticker program was born. The stickers are available to residents and second homeowners with visitors and tourists having to pay for parking. In our first year, we almost broke even which is a good sign because of all of the start-up costs involved. Without these one-time costs next year, I am confident that we will begin to show a profit from here on out.

The voters soundly rejected any attempt to license and regulate short-term rentals (STR'S) in our residential neighborhoods. This sent the Town to court to enforce the will of the voters and also sent the pro-STR's lobby to the State Senate to prevent this from happening.

But the elephant in the room for all of 2021 was COVID-19. This insidious and sometimes deadly flu has affected everyone in all walks of life. Managing a town the size of Conway becomes terribly complicated when you have to keep essential functions going while the workforce is in a constant rotation of exposure, testing and quarantine. Imagine if we couldn't clear the streets of snow or if the police lacked the manpower to keep the peace? File this under "Things that keep me up at night".

Having had a pretty severe case of COVID-19 last February as well as the challenges of the job in these pandemic times, I've concluded that it is time to stop and smell the roses. I have been very proud to have steered this ship for

the last five and a half years but, come August 1, 2022, I will be handing the wheel over to John Eastman. He has done an exemplary job as Conway's Recreation Director, garnering regional and even national attention for his efforts to improve the community's morale during these pandemic times and keep the community engaged through programs for young and old. I have every expectation he will do a fine job.

I started working for the Town of Conway on August 1, 1994 as its Tax Assessor. I became its Town Manager on August 1, 2016 and I will retire as of August 1, 2022. There's a certain synergy in that. Perhaps 81 is my lucky number. I plan to remain in Town and, like the Roman Senator Cincinnatus, retire to my fields (and trout streams) having left my modest mark. It's been a long, strange trip but an infinitely rewarding one. Thank you, Conway, for having me. It's been a real pleasure.



Thomas Holmes,
Town Manager



From Left to Right: Back Row - Selectman John Colbath
Chairman C. David Weathers, Selectman Carl Thibodeau
Front Row - Selectman Steve Porter, Town Manager
Thomas Holmes, Vice Chair Mary Carey Seavey

PROPOSED WARRANT ARTICLES 2021 TOWN MEETING TOWN OF CONWAY, NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the state of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the final voting action on all Articles shall take place by ballot on April 13, 2021 at the Peter Ames Gymnasium, Kennett High School, 409 Eagles Way, Conway, NH. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To choose all necessary officers.

SELECTMAN

Three year term – vote for two

John D. Colbath	1,185
Steven R. Porter	1,078
Write-in _____	
Write-in _____	

POLICE COMMISSIONER

Three year term – vote for one

Andy Pepin	1,202
Write-in _____	

TOWN CLERK/TAX COLLECTOR

Three year term – vote for one

Louise M. Inkell	1,311
Write-in _____	

TOWN MODERATOR

Three year term – vote for one

Chris Meier	1,224
Write-in _____	

TOWN TREASURER

Three year term – vote for one

Diane Ryan	1,197
Write-in _____	

LIBRARY TRUSTEE

Three year term – vote for three

James Cousins	978
Allen J. Shapiro	961
Jason Cicero	1,064
Write-in _____	
Write-in _____	
Write-in _____	

LIBRARY TRUSTEE

One year term – vote for one

Kathy Bennett	1,170
Write-in _____	

TRUSTEE OF THE TRUST FUNDS

Three year term – vote for one

Jean A. Simon	1,116
Write-in _____	

BUDGET COMMITTEE		Steven H. Steiner	342
Three year term – vote for four		Ben Colbath	870
Bob Drinkhall	962	Erik Corbett	688
Stacy Sand	1,064	Steven Hartmann	385
Write-in: Caitlin Hickey	65	Write-in _____	
Write-in: Diane Ryan	47	Write-in _____	
Write-in: Terry McCarthy	32	PLANNING BOARD	
Write-in _____		Two year term – vote for one	
BUDGET COMMITTEE		Ted Phillips	283
One year term – vote for one		Raymond Shakir	270
William Marvel	863	Eliza Grant	675
Write-in _____		Write-in _____	
PLANNING BOARD		SUPERVISOR OF THE CHECKLIST	
Three year term – vote for two		Five year term – vote for one	
		Zachary Tresp	1,107
		Write-in _____	

ARTICLE 2: To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) to include the following definition in §190-31 Definitions: "Short Term Rental: The rental of a dwelling unit for periods of less than thirty (30) days, rented or offered for rent for fifteen (15) or more days in a calendar year and where the dwelling unit is not associated with commercial activities such as a hotel, motel, or bed and breakfast. This is a non-residential use. A qualified short-term rental must have a business license in good standing from the Board of Selectmen."

Proposed by the Board of Selectmen (5-0-0). Recommended by the Planning Board (7-0-0). Failed: 674 - 720

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) to revise Attachment 2 - Permitted Use Table to include Short Term Rentals as a permitted use in all zones where single-family residences are currently permitted.

Proposed by the Board of Selectmen (5-0-0). Recommended by the Planning Board (6-1-0). Failed: 492 - 1,015

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.B.(4)(a) regarding the Special Exception for conversions of older homes to make it consistent with that provision in other applicable zoning districts including a short-term rental restriction, as follows: §190-13 B. Lot size and density.

4. Special exceptions.

- (a) In order to preserve and safeguard Conway's older homes, but also allow for their conversion to multifamily dwellings, the Zoning Board of Adjustment may grant special exceptions for residential structures and accessory structures on the same conforming lot, provided that:
2. Substantially all of the structure was constructed prior to 1930.
 3. ~~Modification of the interior does not exceed four units~~ **The total number of dwelling units on the site does not exceed four (4).**
 4. **No less than 5,000 square feet of land area must be provided on the parcel for each unit that exists or is to be constructed thereon.**
 5. ~~{3}~~ No significant changes to the exterior lines or architectural detail are made which would diminish the historical or architectural heritage of the structure.
 6. ~~{4}~~ Adequate area is available for parking ~~and sewage disposal~~ **outside the setback and buffer areas.**
 7. ~~{5}~~ Accessory structures must have at least 300 square feet of ~~living~~ **occupiable** space per unit suitable for conversion to a dwelling unit ~~and not conflict with the purpose and intent of this section.~~
 8. **All of the dwelling units shall be used for long-term residency; short-term transient occupancies of less than 30 consecutive days of any dwelling unit is prohibited.**
 9. **Scaled floor plans and a scaled site drawing must be submitted to the Zoning Board time of application to ensure compliance with the requirements for this special exception.**

**Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).
Passed: 1,014 - 468**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise the Special Exceptions for Accessory Dwelling Units (ADUs) by repealing the requirement that the owner shall be the full-time occupant of either the primary single-family dwelling or the accessory dwelling unit. The specific sections that are amended include: §190-13.B.(4)(b)[3], §190-14.B.(4)(b)[3], §190-15.B.(4)(b)[3], §190-16.B.(4)(b)[3], §190-17.C.(5)(b)[3], §190-18.B.(5)(b)[3], §190-19.B.(5)(b)[3], §190-20.B.(5)(b)[3] and §190-24.B.(4)(b)[3].

**Proposed by the Planning Board. Recommended by the Planning Board (7-0-0)
Passed: 784-678**

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen the powers to regulate short term rentals under RSA 41:11-C and charge fees to license them under RSA 41:9-a.

Recommended by the Board of Selectmen (5-0-0). Passed: 776 - 722

ARTICLE 7 : (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, Twelve Million Ninety-Two Thousand Eighty Dollars (**\$12,092,080**). Should this article be defeated the default budget shall be Eleven Million Eight Hundred Eighty Thousand Three Hundred Fifty-Three Dollars (\$11,880,353), which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriation contained in ANY other warrant article.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-3-0). Passed: 1,005 - 446

ARTICLE 8: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,159 - 317

ARTICLE 9: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,146 - 325

ARTICLE 10: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred, Twenty-Five Thousand (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID**

WASTE EQUIPMENT to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,153 - 328

ARTICLE 11: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,139 - 335

ARTICLE 12: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred, Seventy-Five Thousand Dollars (\$275,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,113 - 336

ARTICLE 13: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,020 - 443

ARTICLE 14: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,171 - 309

ARTICLE 15: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000)

to be placed in the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,099 - 380

ARTICLE 16: (Special - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be added to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, previously established to support the operations and equipment needs of Public Education and Government broadcasting services with said sum to come from cable franchise fees. No amount to come from general taxation.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,058 - 421

ARTICLE 17: (Individual - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for the purchase of ten (10) AED's (Automatic Electronic Defibrillators) for the **CONWAY POLICE DEPARTMENT** for use at the Police Station, District Court and on patrol.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,300 - 196

ARTICLE 18: (Individual - not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the purchase of a portable Radar Trailer for the **CONWAY POLICE DEPARTMENT** for the purpose of speed limit enforcement in Conway.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). Passed: 940-548

ARTICLE 19: (Special – not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). 788 - 664 Passed : 788-664

ARTICLE 20: (Non-Monetary). To see if the Town will vote to authorize the Board of Selectmen to appoint two (2) volunteer representatives from the Town to serve on the **CARROLL COUNTY BROADBAND COMMUNICATIONS DISTRICT PLANNING COMMITTEE** for the purpose of drafting a Communications District Agreement under

NH RSA Chapter 53-G:2 - Communications District Planning Committee; Formation and Responsibilities.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,230 – 209

ARTICLE 21: (Non-Monetary). To see if the Town will **ESTABLISH A SHORT TERM RENTAL EXPENDABLE TRUST FUND** per RSA 31:19-a for the purpose of regulating short term rentals and further to make the Board of Selectmen agents to expend from this fund.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Failed: 706 - 773

ARTICLE 22: (Special - not included in Budget Appropriation Article #7). Contingent upon Article #21's passage, to see if the Town will vote to **FUND THE SHORT TERM RENTAL EXPENDABLE TRUST FUND** in its initial year in the amount of Fifty Thousand Dollars (\$50,000) to be used to hire a short term rental management company for the purposes of address identification, compliance monitoring, complaint hotline, mobile permitting and fee collection and to authorize the Board of Selectmen as agents to expend said funds as necessary to offset the costs of regulating and licensing short term rentals in the Town of Conway. After the first year, the Short Term Rental Expendable Trust Fund will be funded in whole or in part from short term licensing fees and short term rental fines.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Failed: 655 - 826

ARTICLE 23: (Non-Monetary). To see if the Town will establish a **NOISE ORDINANCE** to assist regulatory officials and law enforcement when responding to noise complaints and help ensure that Conway residents are able to enjoy the quiet and peaceful enjoyment of their property. The full text of the ordinance is available at the Town offices and on the Town website.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,298 - 188

ARTICLE 24: (Non-Monetary). To see if the Town will vote **TO ACCEPT SOUTHVIEW LOOP AS A TOWN ROAD**. Submitted by petition.

Not Recommended by the Board of Selectmen (0-5-0). Not Recommended by the Budget Committee (2-10-0). Failed: 345 – 1,056

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition.

Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (11-0-1). Passed: 1,104 - 360

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Four Hundred Eighty Seven Dollars (\$11,487) said sum to be allocated to **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,227 - 240

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Seven Hundred Fifty Dollars (\$22,750) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,203 - 253

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). Passed: 1,381 - 99

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0). Passed: 1,129 - 358

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-0-1). Passed: 1,148 - 323

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **VAUGHAN LEARNING CENTER.** Submitted by petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-1-1). Passed: 1,078 - 383

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Six Hundred Dollars (\$35,600) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,207 - 283

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Fifteen Dollars (\$10,115) for medical care at the **NORTHERN HUMAN SERVICES** Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,164 - 317

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for medical care at the **CONWAY AREA HUMANE SOCIETY**. Submitted by petition.

Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). Passed: 1,194 - 299



James A. Sojka, CPA*

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klein, CPA, MSA

Tyler A. Paine, CPA**

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Laska, CPA

Sylvia Y. Petro, MSA, CFE

* Also licensed in Maine
 ** Also licensed in Massachusetts
 *** Also licensed in Vermont

October 8, 2021

To the Members of the Board of Selectmen and Town Manager
 Town of Conway
 23 Main Street
 Conway, NH 03818

Dear Members of the Board and Town Manager:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards* and the Uniform Guidance, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 18, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. We noted no transactions entered into by the Town of Conway during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Conway's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used, by the Town's engineers, to develop the accrued landfill postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key

PLODZIK & SANDERSON, P.A.

Chartered Public Accountants

factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and the healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for the general fund are attached to this letter.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated October 6, 2021.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Conway's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Police Detail Deposits (repeated)

While performing a walkthrough of the internal controls of the police details revenue, we identified one instance in which funds were not deposited for over 14 days after the original receipt of the funds. To protect the Town against misappropriation of funds, whether due to human error or fraud, it is recommended that police detail receipts be remitted to the finance office, at least weekly, to ensure timely depositing of funds.



Trust Fund Reconciliations (repeated)

In review of the internal controls of the funds held in the custody of the Trustees of Trust Funds, it was identified that the bank reconciliations are prepared by the Town's Finance Director and are not reviewed and approved by the Trustees of Trust Funds on a monthly basis. If bank reconciliations are performed by someone other than the Trustees of Trust Funds, it is recommended that the monthly reconciliations are provided to the Trustees for their review and formal approval (signature).

Information Technology Policies (repeated)

In review of the internal controls pertaining to information technology, it was identified that the Town does not have any formal policies. It is recommended that the Town formally adopts information technology policies relating to information security, data retention, and change management. These policies should be reviewed and reaffirmed at least every three years as the information technology environment is constantly changing.

Adjusting Journal Entries

During our review of the Town's adjusting journal entries, we identified that those adjustments were not being independently reviewed by someone other than the entries preparer. To help protect from management override of internal controls, we recommend that all adjusting journal entries that are prepared by the Bookkeeper should be reviewed and approved by the Finance Director. All adjusting journal entries prepared by the Finance Director should be reviewed and approved by the Town Manager or the Board of Selectmen.

Bank Reconciliations

Upon starting audit fieldwork in April 2021, we identified that the Town's operating bank account was not properly reconciled for month of December and required numerous audit adjustments to reconcile the bank account. After adjustments, there was still an unidentified difference of approximately \$5,000. In order to timely detect and resolve any differences, we recommend that all bank accounts are reconciled on a monthly basis, shortly after the monthly bank statements become available.

Financial Policies

In review of the Town's financial policies, we identified several policies (fixed assets, accounts payable, accounts receivable, cash receipts) that have not been reviewed or updated in a number of years. To ensure that current policies adhere to the current environment and practices, we recommend that all financial related policies are reviewed and updated (if necessary) every three to five years.

Trust Funds

During our testing of trust fund activity, it was identified that withdrawals as agents to expend were not properly documented in the meeting minutes nor was there any other evidence (request form) of approval. Additionally, we identified that appropriate transfer to the trust funds were not completed until February 2021. For withdrawals as agents to expend, we recommend that a formal request form is utilized for all withdrawals. Additionally, we recommend these forms are formally approved by the Board of Selectmen and documented in their meeting minutes. Lastly, all appropriated transfers to the capital reserves and expendable trust funds should be completed by December 15 of each year, in accordance with State Statutes.

Bid Procedures

While performing walkthroughs of the Town's internal controls relating to expenditures, it was identified that bids were not properly obtained for selected transactions that require a bid in accordance with the Town's purchasing policy. To create consistency in practice, we recommend that the Town either revise their purchasing policy in regard to bid requirements and potential exemptions or we recommend that the Town follow's their existing policy.

Capital Asset Records

At the commencement of audit fieldwork, it was identified that the Town's capital asset records were not properly updated to reflect asset additions, asset disposals and current year depreciation expense. These records were updated during fieldwork with some assistance from the audit team. It is important to update the capital asset records periodically, as a complete, up-to-date record of capital assets would provide excellent controls for the safeguarding of these assets, which are significant in value.



Additionally, management could make better assessments and evaluations regarding the reliability of certain capital assets and the need for replacement. We recommend that capital asset additions and disposals are identified as they occur and that the capital asset records are updated at least quarterly.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, *Leases*, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period*, issued June 2018, will be effective for the Town with its fiscal year ending December 31, 2021. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

GASB Statement No. 91, *Conduit Debt Obligations*, issued June 2019, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement provides for a single method of reporting conduit debt obligations and clarifies the existing definition of a conduit debt obligation and improves note disclosures.

GASB Statement No. 92, *Omnibus 2020*, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

GASB Statement No. 93, *Replacement of Interbank Offered Rates*, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2021. The objectives of this Statement are address accounting and financial reporting implications that results from the replacement of an IBOR.

GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements.

GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.

GASB Statement No. 97, *Certain Component Unit Criteria and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – an Amendment of GASB Statements No. 14 and No. 84 and Supersession of GASB Statement No. 32*, issued in June 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to increase consistency and comparability related to reporting of fiduciary component units, mitigate costs associated with the reporting of certain defined contribution pension plans, and enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code Section 457 deferred compensation plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions



- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, and Schedule of Expenditures of Federal Awards, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,

Plodzik & Sanderson

PLODZIK & SANDERSON
Professional Association

*Attachment:
General Fund Adjusting Journal Entries*



REVENUE DETAIL BY YEAR

	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021
TAXES											
Land Use Change Tax	38,797	54,435	15,754	15,019	43,925	8,100	23,725	31,927	47,672	91,908	130,294
Yield Tax	32,330	42,797	24,877	25,856	58,283	43,144	27,560	60,877	37,072	34,918	24,504
Payment in Lieu of Taxes	20,357	19,271	19,306	24,254	18,581	18,857	34,915	19,940	30,090	16,098	14,981
Excavation Tax	388	577	579	808	322	114	117	57	172	3,044	2,364
Interest on Delinquent Taxes	273,328	288,337	285,624	304,052	327,595	266,661	264,806	271,317	222,948	201,877	174,912
LICENSES, PERMITS & FEES											
Business Licenses and Permits	12,949	15,422	15,016	8,123	8,300	9,515	10,898	12,161	10,535	23,853	28,001
Hales Permits	13,608	4,592	6,081	4,927	4,763	12,761	6,125	9,000	10,320	11,295	6,353
UCC Filings	4,170	4,965	3,840	2,880	1,815	1,230	1,245	1,980	1,395	1,950	1,725
Motor Vehicle Decals	40,258	40,647	40,950	41,381	41,304	41,016	41,979	42,192	42,384	41,337	43,167
Motor Vehicle Permit Fees	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770	1,971,493	2,088,804	2,210,013	2,352,319
Boat Registrations	0	0	1,806	4,389	5,379	5,251	6,181	6,485	6,491	5,215	6,758
Building Permits	42,039	43,932	39,430	58,803	89,795	182,136	73,130	156,778	145,532	64,712	255,757
Dog License Fees	3,210	4,068	3,354	3,314	3,445	3,181	3,293	3,147	3,109	2,019	1,946
Dog Fines	1,790	1,860	1,950	1,273	950	1,050	1,125	1,700	1,100	1,050	75
Pistol Permits	1,585	2,020	2,275	1,865	1,865	2,125	838	610	673	1,108	669
Alarm Permits	13,780	11,750	3,504	23,061	20,680	18,021	16,550	22,113	20,625	14,571	16,118
Vital Statistics	5,967	6,444	7,714	10,016	11,241	10,673	11,211	12,436	11,752	10,335	10,667
Marriage Licenses	994	938	1,015	1,050	831	861	945	875	889	756	804
Cable Franchise Fees	340,318	133,851	134,417	130,250	129,600	134,826	137,229	138,359	145,593	154,474	154,121
FROM FEDERAL GOVERNMENT											
FEMA	42,625	0	0	0	0	0	0	0	0	0	0
Forest Land - Payment in Lieu of Taxes	0	0	0	0	0	0	971	969	0	1,012	1,026
FROM STATE											
Shared Revenue									188,205.00	189,490.00	0.00
Rooms & Meals	451,839	450,023	450,913	486,881	484,160	520,198	518,205	519,883	517,893	516,907	753,661
Highway Block Grant	242,377	217,989	215,333	218,432	235,523	253,695	254,196	258,862	262,147	265,555	249,484
Railroad Tax	8,520	5,159	0	12,463	6,378	7,073	6,568	6,899	8,434	9,458	7,191
FROM OTHER GOVERNMENTS											
Reimburse Solid Waste	123,647	92,345	101,881	108,494	102,080	125,774	121,824	100,875	97,614	101,808	94,716
Reimburse School Bus Maintenance	115,578	81,395	55,012	57,673	96,840	60,176	95,255	76,892	47,774	50,728	51,585
Reimburse Recreation	19,972	23,093	22,588	25,063	28,179	36,428	43,502	73,135	42,138	35,601	66,313
Reimburse Fuel	20,159	19,313	18,793	15,106	8,801	8,973	11,192	14,400	12,817	23,948	52,806
Reimburse Garage Repairs	0	0	0	0	0	469	2,062	3,135	1,824	3,191	3,046
CHARGES FOR SERVICES											
Income From Police Dept	17,578	53,859	58,185	67,561	68,904	64,383	72,328	79,796	79,920	52,481	66,630
Income From Finger Prints	3,610	4,130	3,420	3,820	4,229	3,020	3,680	3,740	4,500	3,554	2,917
Income From Planning Dept	8,135	22,140	6,183	21,521	8,303	14,853	9,617	26,662	15,603	40,236	41,660
Income From Zoning Dept	5,125	6,800	3,745	3,220	3,370	3,295	4,600	5,500	8,140	8,010	8,750
Income From Town Office	1,613	3,514	2,058	2,881	3,280	2,011	2,673	2,118	1,572	1,685	1,895
Notary Service Fee	0	0	0	0	565	569	550	525	615	260	650
Legal Income	0	1,226	0	4,232	0	0	0	0	0	0	0
Income From Solid Waste	150,905	137,965	128,676	119,889	120,426	108,955	130,095	128,596	83,365	76,657	263,510
Income From Highway	26,577	31,289	27,142	28,963	62,567	27,777	104,713	36,350	49,863	23,966	21,517
Income From Welfare	2,350	12,957	2,150	7,302	3,596	1,046	1,668	7,315	431	20,522	2,935
Solid Waste Fees	23,439	24,415	24,743	29,355	30,885	36,168	43,213	49,745	70,166	146,462	143,532
Solid Waste Fines	0	60	190	990	1,180	2,370	1,210	1,216	1,000	10	100
Town Hall Water System Fees	0	0	0	0	0	3,406	2,763	3,356	1,950	1,772	1,614
MISCELLANEOUS REVENUES											
Sale of Town Property	70,069	9,416	35,808	19,084	114,861	23,419	21,487	63,169	21,925	1,137	263,125
Interest on Investments	2,818	1,876	1,808	1,717	1,486	1,138	7,942	10,252	9,496	3,711	6,089
Patriotic Event Donations & Fees	0	0	0	0	0	4,040	3,120	3,581	3,114	0	0
Court Fines	14,020	18,768	5,965	5,473	1,959	8,268	4,655	7,226	2,702	2,067	12,120
Workers Comp. Dividend									7,800	18,845	0
Prop/Liability Dividend	0	0	51,608	3,452	0	0	800	0	4,848	0	0
Health Ins. Dividend	0	0	81,942	57,067	85,343	497	526	398	931	51,575	103,399
Parking Tickets	1,125	1,382	614	404	606	697	6,150	8,920	6,300	7,510	4,150
Misc Revenues - Town Clerk	387	1,549	-324	594	971	2,133	1,579	1,390	1,640	1,874	1,464
Misc Revenues	420	33,237	4,771	583	55	11	393	118	40	4,673	2,210
Over/Short	70	-60	-48	25	19	22	-32	-102	4	496	27
Registration Holders	0	419	508	309	308	415	295	268	281	120	247
Library Funds	38,075	45,400	36,100	40,955	18,718	20,450	29,700	20,200	18,780	16,399	33,500
Conservation Funds	0	0	0	15,200	12,056	8,511	19,950	0	2,000	0	0
TOTAL REVENUES	3,630,038	3,372,968	3,429,381	3,596,096	3,956,745	3,868,427	4,105,894	4,278,833	4,402,986	4,562,271	5,489,404

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES - 2021

	Encumbered	Appropriated	TOTAL	Expended	Encumbered	BALANCE
GENERAL GOVERNMENT						
Executive		392,307	392,307	387,534		4,773
Town Clerk/Tax Collector		233,001	233,001	224,733		8,268
Financial Administration		225,809	225,809	217,347		8,462
Revaluation of Property		175,305	175,305	171,382		3,923
Legal Expenses		75,000	75,000	79,183		(4,183)
Employee Benefits		1,193,482	1,193,482	1,175,092		18,390
Planning & Zoning		187,693	187,693	183,866		3,827
Government Buildings		129,160	129,160	99,660		29,500
Insurance		57,451	57,451	57,451		0
PUBLIC SAFETY						
Police Department		4,145,083	4,145,083	3,925,085		219,998
Ambulances		255,304	255,304	244,833		10,471
Fire & Emergency Management		385,776	385,776	411,237		(25,461)
Inspections		140,340	140,340	137,652		2,688
AIRPORT OPERATIONS						
		10,000	10,000	10,000		0
HIGHWAY						
General Highway Expenses		2,056,961	2,056,961	1,936,993		119,968
SANITATION						
Solid Waste Disposal	0	908,123	908,123	869,455	0	38,668
HEALTH						
Health Department		4,150	4,150	4,150		0
WELFARE						
General Assistance		85,675	85,675	66,978		18,697
Petitioned Warrant Articles for Welfare Agencies		227,452	227,452	227,452		0

	Encumbered	TOTAL	Expended	Encumbered	BALANCE
CULTURE & RECREATION					
Parks and Recreation	544,196	544,196	520,310		23,886
Library	553,476	553,476	524,416		29,060
Patriotic Purposes	27,800	27,800	14,198		13,602
CONSERVATION	17,500	17,500	14,198		3,302
DEBT SERVICE					
Prin Long Term Bonds & Notes	0	0	0		0
Int Long Term Bonds & Notes	0	0	0		0
Int Tax Anticipation Notes	2,000	2,000	420		1,580
Individual Warrant Article	26,500	26,500	17,801		8,699
EXPENDABLE TRUSTS	110,000	110,000	110,000		0
CAPITAL RESERVE FUNDS	2,330,000	2,330,000	2,330,000		0
TOTAL APPROPRIATION	0 14,499,544	14,499,544	13,961,426	0	538,118
State Fees Collected by Town Clerk	789,981	789,981	789,981		0
County Taxes	2,176,777	2,176,777	2,176,777		0
Precinct Taxes	2,536,563	2,536,563	2,536,563		0
Local and State School Tax	20,067,220	20,067,220	20,067,220		0
TOTAL TO OTHER GOVERNMENTS	25,570,541	25,570,541	25,570,541		0
TOTAL	0 40,070,085	40,070,085	39,531,967	0	538,118

STATEMENT OF CHANGES IN FUND BALANCE

1/1/2021		
	Fund Balance (per 2020 audit)	3,010,264
Revenues		
Estimated to set tax rate	4,562,118	
Actual	5,489,404	
Total Revenue Variance		927,286
Expenditures		
Approved Budget	12,092,080	
Approved Special Warrant Articles	2,073,952	
Encumbrances for 2021	0	
Actual Expenditures	11,582,156	
Actual Special Warrant Article Expenditures	2,065,281	
Encumbrances into 2022	0	
Unexpended Balance of Appropriations		518,595
Abatements		
Approved Overlay	200,233	
Actual Abatements	87,937	
Total Abatement Variance		112,296
2021 BUDGET SURPLUS		1,558,177
Use of Fund Balance for 2021 Tax Rate		275,000
Unaudited figure of Fund Balance on 12/31/2021		4,843,441

BALANCE SHEET as of December 31, 2021

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & cash equivalents	9,563,775	3,575,922	3,213,713	16,353,410
Investments				
Receivables net of allowance for uncollectible				
Taxes	8,665,798			8,665,798
Accounts Receivable	65,661			65,661
Intergovernmental receivables	584,769			584,769
Interfund receivable	3,407			
Other assets	148,547			
Inter agency funds receivable	0			0
TOTAL ASSETS	19,031,957	3,575,922	3,213,713	25,821,592
LIABILITIES				
Accounts Payable	257,550			257,550
Accrued salaries & benefits	1,908,313			1,908,313
Contracts payable				0
Intergovernmental payables	10,587,410			10,587,410
Interfund payable	216,189			216,189
Deferred revenues	54,410			54,410
Other Liabilities	0		2,283,365	2,283,365
TOTAL LIABILITIES	13,023,872	0	2,283,365	15,307,237
FUND BALANCES				
Nonspendable fund balance	1,531,220			1,531,220
Restricted fund balance			228,603	228,603
Committed fund balance		3,575,922	701,745	4,277,667
Assigned fund balance	15,679			15,679
Unassigned fund balance	4,843,441			4,843,441
Total fund balances	6,390,340	3,575,922	930,348	10,896,610
TOTAL LIABILITIES & FUND BALANCE	19,414,212	3,575,922	3,213,713	26,203,847

TREASURY REPORT

GENERAL FUND

BALANCE January 1, 2021	5,638,403
Deposits	47,244,463
Payments	39,796,333
BALANCE December 31, 2021	13,086,533

CONSERVATION COMMISSION FUND ACCOUNTS

CONSERVATION FUND

BALANCE January 1, 2021	20,978
Revenues	6
Expenditures	0
BALANCE December 31, 2021	20,984

FUND FOR THE ACQUISITION OF CONSERVATION LAND

BALANCE January 1, 2021	118,428
Revenues	110,175
Expenditures	0
BALANCE December 31, 2021	228,603

CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE

BALANCE January 1, 2021	249,577
Revenues	130,358
Expenditures	0
BALANCE December 31, 2021	379,934

HUBBARD - DAVIS PUBLIC FOREST

BALANCE January 1, 2021	15,054
Revenues	4
Expenditures	0
BALANCE December 31, 2021	15,059

REVOLVING FUND ACCOUNTS

POLICE COMMERCIAL DUTY

BALANCE January 1, 2021	74,165
Revenues	40,332
Expenditures	62,283
BALANCE December 31, 2021	52,215

RECYCLING

BALANCE January 1, 2021	117,046
Revenues	153,912
Expenditures	228,012
BALANCE December 31, 2021	42,947

RECREATION

BALANCE January 1, 2021	96,823
Revenues	271,062
Expenditures	217,019
BALANCE December 31, 2021	150,867

POLICE DEPARTMENT NON-LAPSING ACCOUNTS

POLICE GRANTS

BALANCE January 1, 2021	15,143
Revenues	2
Expenditures	0
BALANCE December 31, 2021	15,145

CANINE

BALANCE January 1, 2021	14,430
Revenues	1,627
Expenditures	8,222
BALANCE December 31, 2021	7,835

DRUG FORFEITURE

BALANCE January 1, 2021	2,485
Revenues	8,001
Expenditures	0
BALANCE December 31, 2021	10,486

TOWN NON-LAPSING ACCOUNTS

GRANTS

BALANCE January 1, 2021	6,273
Revenues	0
Expenditures	0
BALANCE December 31, 2021	6,273

CAPITAL RESERVE and EXPENDABLE TRUST ACCOUNTS

BALANCE January 1, 2021	3,400,061
Revenues	1,814,371
Expenditures	1,638,511
BALANCE December 31, 2021	3,575,921

PERFORMANCE BONDS

BALANCE January 1, 2021	1,096,066
Revenues	2,029,586
Expenditures	842,287
BALANCE December 31, 2021	2,283,365

RECEIPTS 2021

FROM TAX COLLECTOR		
Real Estate Taxes	25,275,271	
Deferred Taxes	267,407	
Tax Liens	150,694	
Payment in Lieu of Taxes	14,981	
Tax Abatements	(87,937)	
Other Taxes	157,161	
Interest on Delinquent Taxes	174,912	
TOTAL TAX COLLECTOR		25,952,490
 LICENSES & PERMITS		
Licenses, permits and fees	28,001	
Motor Vehicle Permits and Decals	2,402,244	
Building Permits	255,757	
Other Permits	38,357	
Cable Franchise Fees	154,121	
TOTAL LICENSES & PERMITS		2,878,480
 FROM STATE/FEDERAL GOVERNMENT		
State Revenue Rooms & Meals	753,661	
Highway Block Grant	249,484	
Railroad Tax	7,191	
Department of Transportation	0	
Forest Land - Payment in Lieu of Taxes	1,026	
TOTAL STATE/FEDERAL GOVERNMENT		1,011,362
 FROM OTHER GOVERNMENTS		
Albany and Eaton Solid Waste User Fee	94,716	
School Bus Maintenance for SAU 9	51,585	
Albany Recreation User Fee	68,313	
Precinct's Reimbursement for Garage Repairs	3,046	
Reimburse Fuel from Precincts and SAU 9	52,806	
TOTAL OTHER GOVERNMENTS		270,466
 RECEIVED FOR SERVICES		
Income From Departments	78,371	
Solid Waste Recycling, Fees and Fines	407,142	
TOTAL FOR SERVICES		485,513
 OTHER SOURCES		
Sale of Town Property	263,125	
Interest on Deposits	6,089	
Court Fines	12,120	
Insurance Dividends	103,399	
Conservation	0	
Library	33,500	
Miscellaneous	8,098	
TOTAL OTHER SOURCES		426,331
 REIMBURSE FROM FUNDS		
Capital Reserve Funds	1,525,826	
Trust Funds	112,685	
Performance Accounts	842,287	
Conservation	0	
Grants	131,452	
Revolving Funds	507,314	
TOTAL REIMBURSEMENTS		3,119,563
 LINE OF CREDIT		
Tax Anticipation Notes	5,000,000	
TOTAL LINE OF CREDIT		5,000,000
TOTAL RECEIPTS	34	39,144,205

TOWN CLERK'S REPORT

1/1/2021 - 12/31/2021

15142	Auto Permits	\$ 2,379,366.03		REMITTED TO TREASURER:
14345	Decals	43,035.00		January
383	Boats	6,803.99		February
242	Registration Holders	242.00		March
563	Dog Licenses	2,932.00		April
885	Vital Records	13,275.00		May
883	Sub Vital Records	8,830.00		June
120	Marriage Licenses	6,000.00		July
4	UCC Filings	1,725.00		August
1777	License, Permit, Fees	2,495.34		September
74	Parking Tickets	4,620.00		October
13	Bad Check Fees	520.00		November
3	Dog Fines	75.00		December
30	Copy Income	1,672.00		
6	Misc Income	273.95		
129	Notary Income	645.00		
4	Hales Location	6,352.50		
<u>34603</u>	TOTAL	<u>\$ 2,478,862.81</u>		TOTAL
				<u>\$ 2,478,862.81</u>
	* State Revenue	769,679.74		* State Revenue
				769,679.74
	TOTAL	\$ 3,248,542.55		TOTAL
				\$ 3,248,542.55

* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle



Katie Monza
Clerk

Respectfully submitted,

Louise M. Inkell
Town Clerk
December 31, 2021

SUMMARY OF WARRANTS

1/1/2021 - 12/31/2021

DEBITS	2021	2020 + PRIOR
UNCOLLECTED BALANCES 1/1/2021		
PROPERTY TAXES		\$ 4,533,175.58
LAND USE CHANGE		\$ 12,137.34
YIELD TAXES		\$ -
TAXES COMMITTED THIS YEAR	\$ 32,148,736.97	
LAND USE	\$ 204,597.00	\$ 55,990.00
YIELD TAX	\$ 29,293.97	\$ 10,386.80
EXCAVATION	\$ 2,364.10	\$ -
EXCESS CREDITS	\$ (58,146.77)	
INTEREST COSTS	\$ 12,293.92	\$ 43,824.13
REFUNDS	\$ 107,164.48	
TOTAL DEBITS	\$ 32,446,303.67	\$ 4,655,513.85
REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$ 24,160,157.29	\$ 4,202,972.00
LAND USE CHANGE	\$ 175,530.00	\$ 61,664.73
YIELD TAXES	\$ 26,688.01	\$ 10,386.80
EXCAVATION	\$ 2,364.10	\$ -
INTEREST/COSTS	\$ 11,653.92	\$ 35,442.13
PENALTIES	\$ 640.00	\$ 8,382.00
CONVERSION TO LIEN		\$ 330,266.19
ABATEMENTS-PROPERTY	\$ 20,204.97	\$ -
LAND USE	\$ -	\$ 6,400.00
YIELD TAXES	\$ 2,484.76	\$ -
UNCOLLECTED BALANCES 12/31/2021		
PROPERTY TAXES	\$ 8,046,718.08	*
LAND USE CHANGE	\$ 29,067.00	
YIELD TAXES	\$ 121.20	
CREDIT BALANCES	\$ (29,325.66)	
CURRENT LEVY DEEDED	\$ -	
TOTAL CREDITS	\$ 32,446,303.67	\$ 4,655,513.85

* The due date for the 2021 second half tax bill was 1/10/2022

TAX LIEN ACCOUNTS

1/1/2021 - 12/31/2021

DEBITS	2020	2019	2018 + PRIOR
UNREDEEMED PROPERTY TAX LIENS AS OF 1/1/2021	\$ -	\$ 325,853.84	\$ 285,999.24
LIENS	\$ 350,244.58		
INTEREST/COSTS REFUNDS	\$ 5,051.58	\$ 26,211.89	\$ 87,849.14
TOTAL DEBITS	\$ 355,296.16	\$ 352,065.73	\$ 373,848.38
CREDITS			
REMITTED TO TREASURER	\$ 112,314.14	\$ 142,953.73	\$ 217,622.61
ABATEMENT UNREDEEMED LIENS DEEDED	\$ 4,215.21	\$ 4,728.62	\$ 8,589.05
INTEREST/COSTS	\$ -	\$ -	\$ -
INTEREST/COSTS	\$ 5,051.58	\$ 26,211.89	\$ 87,849.14
UNREDEEMED LIENS AS OF 12/31/2021	\$ 233,715.23	\$ 178,171.49	\$ 59,787.58
TOTAL CREDITS	\$ 355,296.16	\$ 352,065.73	\$ 373,848.38

Respectfully submitted,
Louise M. Inkell
Tax Collector 12/31/2021

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2021

TOWN PROPERTY:

215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$250,500
218-41	Schouler Park	\$822,500
	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$217,600
235-94	North South Rd	\$75,600
244-1	Landfill	\$236,200
	Contents**	\$23,600
245-12	Redstone Park	\$4,700
252-1.01	Salt Shed on State Land	\$48,500
252-56	Old Town Dump	\$189,100
252-59.1	Police Station, Land and Buildings	\$816,000
	Contents, Vehicles & Equipment**	\$776,415
253-17	Transfer Station	\$890,000
	Contents, Vehicles & Equipment**	\$1,154,820
259-13	Conway Community Building	\$193,800
	Contents, Vehicles & Equipment**	\$311,732
260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$382,221
260-45	Highway Department Land & Bldgs	\$512,400
	Contents, Vehicles & Equipment**	\$3,810,601
260-47	Highway Department Garage	\$298,000
265-129	Davis Park	\$442,300
	Equipment**	\$165,000
265-131	Washington Street Park	\$58,900
267-11	Land on Mudgett Road	\$303,900
268-161	Town Beach	\$114,800
276-58	Conway Library, Land and Buildings	\$2,082,800
	Contents & Equipment**	\$1,473,850
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$387,000
	Total	\$17,160,139

SCHOOL PROPERTY:

215-84	John Fuller School	\$3,223,000
252-60	Kennett High School-land & bldg	\$23,941,400
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,397,700
264-55	Ball fields (Behind High School)	\$207,900
264-56	Old Dupont Lot	\$60,100
265-28	Kennett Middle School & Conway	\$11,842,500
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,066,943
	Total	\$52,649,543

OTHER PROPERTY AND

Parcel Id	Location	Assessment
202-33	Town Forest-Worcester Hill	\$68,000
202-42	Abenaki Land	\$86,100
203-21	Gravel Pit (Madison)	\$37,600
203-3	Hurricane Mt Road	\$15,300
203-41	Crown Ridge Rd	\$45,700
204-2	Hurricane Mt Road	\$50,800
204-3	Hurricane Mt Road	\$9,700
204-4	Common Land-Hurricane Mt Road	\$738,100
205-1	Common Land-Hurricane Mt Road	\$395,000
214-31.1	Whitaker Woods	\$82,500
214-31.2	Whitaker Woods	\$91,800
214-31.3	Whitaker Woods	\$85,000
215-106	Whitaker Woods	\$100,000
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$6,700
215-8	Pequawket Foundation-River Road	\$124,500
215-77	White Mt Hwy	\$129,600
218-27	Smith Allard Property	\$32,000
218-30	1/2 Interest with North Conway Community	\$106,500

218-31	1/2 interest with North Conway Country	\$7,750
219-286	Duprey Property	\$87,600
219-311	Snair Land	\$102,300
225-34	Common Land-Green Hill Road	\$168,000
230-10	White Mt Hwy	\$1,100
230-123.1	Puddin Pond	\$687,000
230-123.2	Puddin Pond	\$239,000
230-127	Snair Land	\$99,600
230-87	Sunset Hill Rd	\$27,900
247-3	Marshall Conservation Land	\$2,600
247-26	Dandiview Acres	\$11,100
250-106	West Side Rd-Marshall Property	\$136,400
250-159	Marshall Conservation Land	\$2,400
250-160	Marshall Conservation Land	\$600
250-197	8 Bay Rd-Transvale Acres	\$7,200
251-108	274 Transvale Rd	\$7,100
251-109	C Rd-Transvale Acres	\$7,100
251-110	40 C Rd-Transvale Acres	\$7,100
251-111	25 D Rd-Transvale Acres	\$7,100
251-113	16 C Rd-Transvale Acres	\$7,100
251-128	E Rd-Transvale Acres	\$4,700
251-136	Bay Rd-Transvale Acres	\$7,100
251-158	White Mt Hwy	\$170,300
251-38	69 B Rd	\$7,100
251-6	163 Transvale Rd	\$11,000
251-7	175 Transvale Rd	\$11,000
251-76	15 G Rd-Transvale Rd	\$7,100
251-77	88 E Rd-Transvale Acres	\$7,100
251-80	54 E Rd-Transvale Acres	\$7,100
251-81	48 E Rd-Transvale Acres	\$7,100
251-93	8 G Rd-Transvale Acres	\$7,100
251-94	66 D Rd-Transvale Acres	\$7,100
251-98	D Rd-Transvale Acres	\$7,100
252-58	Canoe Launch & Picnic Area	\$43,100
253-18	Wm G Duprey & Sons Land-East Conway	\$51,200
254-119	East Conway Road	\$87,800
255-6	Common Lands-East Conway Road	\$165,400
258-19	Rebecca Lane-River Access	\$12,500
265-111	Chataque lane land	\$6,800
265-83	Hillside Ave & Muster Road	\$58,300

268-2	Walker's Pond Conservation Land*	\$1,600
268-3	Conway Lake Dam	\$65,400
268-63	North Pines Road	\$38,100
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$24,900
276-207	Wagner, Edward	\$12,400
276-211	Carroll County Real Estate Dev LLC	\$25,000
276-212	Pequawket Drive	\$6,300
276-220	Irma Lane-Pequawket Pond	\$12,500
276-224	Donald D & Dorothy Fitch	\$24,000
276-225	Sellers-Hill, Rebecca E	\$600
276-229	McBurney Jr, Edward H	\$700
276-249	Quint Street	\$38,000
277-10	Conley, Paul K & Claire A	\$3,500
277-108	Duffy, James P & Nixon, William J	\$12,400
277-113	Morley, John	\$24,800
277-114	Brault, Michel	\$24,900
277-117	Zuk, Michael & Sophie Estate of	\$12,700
277-118	Zuk, Michael & Sophie Estate of	\$12,400
277-119	Pequawket Drive	\$12,500
277-18	Galvin, Gregory & Joan	\$2,100
277-220	West Main Street	\$200
277-28	Cox, James	\$700
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guisepe S & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$14,500
277-67	Farren, Edward P & Marie F	\$700
277-68	Brooks, Suzy A	\$700
277-69	Megyesy, John E & Rosalie A	\$6,900
277-9	Smith, Ronald W	\$1,300
278-10	Maurer, David H	\$13,700
278-15	Sharp, Irwin S	\$800
278-16	G Street	\$1,300
278-17	Feingold, William s	\$700
288-13	Eaton Rd	\$47,400
296-5	Turn Around-Crown Hill	\$34,600
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	Total	\$5,488,850

* Under Current Use

** Estimates are for insurance purpose only, Not Replacement Values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

Parcel ID	Last Known Owner	Assessment
216-10	Flaherty, Mary T	\$39,000
219-	Essex Mortgage Trust-5 Development rights	\$60,000
223-33	Labrie Emmanuel F	\$47,400
231-124	Owner Unknown	\$100
245-35	Schofield Jr Richard C	\$48,300
247-53	Paxntar John & Wolfe Elizabeth A	\$56,000
251-8	Belcastro Joseph & Marjorie	\$4,700
251-28	Cronin Dexter F	\$4,800
251-125	Anderson Christopher F & Lacroix Sharon	\$59,700
251-149.3	Owner Unknown	\$600
252-45	Hally Micheal J	\$114,200
266-119	Poliquin, Carrier & Rice Assoc	
019-044	Development rights for 26 units @	\$312,000
272-41	Wall David F	\$12,300
272-42	Wall David F	\$12,500
276-227	Puglia, Shawn P	\$1,500
277-36	Marchioni, Mary E State of	\$600
277-38	Carey, Eileen M & Richard J	\$6,800
277-104	Richard, Richard	\$9,900
Total		\$746,800

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2021

CREATION Date	CEMETERY TRUST FUND	Location	Purpose	PRINCIPAL		INCOME					
				Principal Balance @ beginning of year	New Funds added	Principal Withdrawals	Principal Balance @ end of year	Interest Income Balance @ beginning of year	Interest Income Withdrawals from Income	Interest Income Balance @ end of year	Total of Principal and Interest
6/1/1920	ADJUTANT, MARY	Center Conway	CEM CARE	100.00			100.00	4.52	0.13	4.65	104.65
8/4/1965	ALLARD - SNOW - BURNELL	Center Conway	CEM CARE	300.00			300.00	1,195.52	1.79	1,117.31	1,417.31
9/10/1998	BEAN FAMILY TRUST	Center Conway	CEM CARE	300.00			300.00	17.44	0.40	17.84	317.84
10/30/1978	BLAKE, ERNEST R	Center Conway	CEM CARE	400.00			400.00	1,561.82	2.45	1,544.27	1,944.27
7/19/1932	CALHOUN, GEORGE W	Center Conway	CEM CARE	310.92			310.92	111.58	0.53	112.11	423.03
3/6/1963	CARLTON - GARLAND	Center Conway	CEM CARE	300.00			300.00	33.49	0.42	33.91	333.91
12/18/1996	CARROLL - MCCONVILLE	Center Conway	CEM CARE	700.00			700.00	31.67	0.92	32.59	732.59
9/24/1928	CARTER, SARAH J	Center Conway	CEM CARE	1,200.00			1,200.00	5,954.83	8.94	5,883.77	7,083.77
9/21/2006	CHANN, STEPHEN and JOANNE	Center Conway	CEM CARE	800.00			800.00	107.94	1.10	69.04	869.04
9/16/1983	CHASE, WILLIAM E	Center Conway	CEM CARE	1,000.00			1,000.00	1,096.54	2.55	1,019.09	2,019.09
2/23/1928	COLE, ETTA	Center Conway	CEM CARE	300.00			300.00	280.42	0.68	241.10	541.10
6/11/1975	COLE, FRANK G	Center Conway	CEM CARE	200.00			200.00	9.08	0.26	9.34	209.34
1/1/1961	COLE, WINFRED CARLTON	Center Conway	CEM CARE	1,258.82			1,258.82	6,450.27	9.34	6,139.61	7,398.43
5/19/1912	CONWAY CENTER OLD CEMETERY	Center Conway	CEM CARE	290.00			290.00	638.37	1.17	639.54	929.54
6/21/1938	CURTIS - SINCLAIR	Center Conway	CEM CARE	300.00			300.00	223.75	0.56	144.31	444.31
10/18/1989	DAVIDSON JR, JOHN P	Center Conway	CEM CARE	500.00			500.00	122.19	0.75	92.94	592.94
11/10/1965	DAVIDSON, BERNICE	Center Conway	CEM CARE	351.18			351.18	125.90	0.60	126.50	477.68
7/1/1975	DAVIDSON, FLORENCE	Center Conway	CEM CARE	300.00			300.00	16.01	0.40	16.41	316.41
3/1/1955	DAVIDSON, JAMES	Center Conway	CEM CARE	1,000.00			1,000.00	12,865.07	17.46	12,832.53	13,832.53
4/11/1955	DAVIDSON, JOHN P	Center Conway	CEM CARE	556.02			556.02	5,889.78	7.99	5,777.77	6,333.79
11/6/1996	DROWN	Center Conway	CEM CARE	200.00			200.00	11.46	0.27	11.73	211.73
6/11/1996	DUNCAN, ROBERT	Center Conway	CEM CARE	2,500.00			2,500.00	37.30	3.21	40.51	2,540.51
9/15/1976	EATON	Center Conway	CEM CARE	300.00			300.00	1,171.99	1.81	1,133.80	1,433.80
5/26/1978	EATON, JAMES S	Center Conway	CEM CARE	300.00			300.00	1,022.01	1.62	983.63	1,283.63
12/18/1996	ESSENHEIMER - ACONE	Center Conway	CEM CARE	700.00			700.00	31.67	0.92	32.59	732.59
9/1/1981	EVANS - DUVALL	Center Conway	CEM CARE	500.00			500.00	113.97	0.78	114.75	614.75
2/9/1976	FARNSWORTH	Center Conway	CEM CARE	350.00			350.00	373.09	0.81	293.90	643.90
3/7/1971	FRYE, THERESA	Center Conway	CEM CARE	250.00			250.00	11.15	0.33	11.48	261.48
7/12/2001	FULLER - MERRIFIELD	Center Conway	CEM CARE	400.00			400.00	42.44	0.56	43.00	443.00
12/2/1932	GARLAND, ALBRA	Center Conway	CEM CARE	100.00			100.00	9.78	0.14	9.92	109.92
3/25/1983	GARLAND, MILTON A	Center Conway	CEM CARE	782.36			782.36	65.79	1.07	66.86	849.22
7/1/1955	GARLAND, PERCY F	Center Conway	CEM CARE	500.00			500.00	798.45	1.34	559.79	1,059.79
11/24/1961	GARLAND, ROSINA	Center Conway	CEM CARE	500.00			500.00	1,496.28	2.32	1,338.60	1,838.60
9/1/1981	GARLAND, FRED and HILL, CARROLL	Center Conway	CEM CARE	200.00			200.00	130.62	0.32	50.94	250.94
11/29/1989	HATCH, FRANK	Center Conway	CEM CARE	500.00			500.00	23.30	0.66	23.96	523.96
7/30/1935	HATCH, SAMUEL	Center Conway	CEM CARE	100.00			100.00	9.69	0.14	9.83	109.83
1/12/1968	HAZELTON, JENNIE	Center Conway	CEM CARE	202.10			202.10	10.13	0.27	10.40	212.50
5/17/1994	HAZELTON - COLE - EVANS - DUVALL	Center Conway	CEM CARE	5,000.00			5,000.00	2,927.79	9.94	2,877.73	7,877.73
7/30/1940	HUNTER, SYLVIA E	Center Conway	CEM CARE	300.00			300.00	246.70	0.61	187.31	487.31
7/2/1965	HURLEY, JOHN	Center Conway	CEM CARE	150.00			150.00	56.03	0.26	56.29	206.29
7/2/1963	JOHNSTON, ELEANOR	Center Conway	CEM CARE	300.00			300.00	460.41	0.86	381.27	681.27
8/31/1992	JORDAN	Center Conway	CEM CARE	500.00			500.00	22.63	0.66	23.29	523.29
5/17/1994	KINSMAN, ESTHER	Center Conway	CEM CARE	500.00			500.00	55.26	0.70	55.96	555.96
5/14/1990	LEGERE - WAKEFIELD	Center Conway	CEM CARE	700.00			700.00	76.66	0.98	77.64	777.64
4/6/1992	LEIGHTON, ROBERT	Center Conway	CEM CARE	200.00			200.00	26.80	0.29	27.09	227.09
1/16/1935	LOUGEE, LUCIA N	Center Conway	CEM CARE	150.00			150.00	6.69	0.20	6.89	156.89
11/3/1989	MASON - DENNETT	Center Conway	CEM CARE	400.00			400.00	45.50	0.56	46.06	446.06
7/12/2001	MASON, RODNEY	Center Conway	CEM CARE	450.00			450.00	20.37	0.59	20.96	470.96

7/21/1993	MASTERSON, WILLIAM	Center Conway	CEM CARE	1,000.00	1,000.00	26.20	1.30		27.50	1,027.50
4/12/1954	McCALL, ABBIE	Center Conway	CEM CARE	400.00	400.00	1,504.15	2.30	80.00	1,426.45	1,826.45
6/3/1993	McGRAW, GLADYS	Center Conway	CEM CARE	1,000.00	1,000.00	10.37	1.28		11.65	1,011.65
5/28/1981	MEADER, EBEN	Center Conway	CEM CARE	500.00	500.00	444.91	1.09	80.00	366.00	866.00
12/24/1927	MESERVE, CHARLOTTE	Center Conway	CEM CARE	300.00	300.00	590.09	1.02	80.00	511.11	811.11
1/2/1959	MORRILL - EASTMAN - O'DELL	Center Conway	CEM CARE	100.00	100.00	49.45	0.19		49.64	149.64
1/14/1977	MUDGETT, PERLEY W	Center Conway	CEM CARE	4,000.00	4,000.00	1,138.17	6.39	80.00	1,064.56	5,064.56
8/21/1979	NASH, WILLIAM S	Center Conway	CEM CARE	1,445.99	1,445.99	4,125.58	6.84	160.00	3,972.42	5,418.41
5/17/1994	PANDORA, MARILYN	Center Conway	CEM CARE	700.00	700.00	35.72	0.93		36.65	736.65
9/2/1955	PARSONS, FRANCIS	Center Conway	CEM CARE	544.78	544.78	1,982.54	3.07	100.00	1,885.61	2,430.39
8/23/1960	PERKINS, EDWIN	Center Conway	CEM CARE	324.34	324.34	91.03	0.42	80.00	11.45	335.79
12/21/1927	PERKINS, THOMAS and COOK, EMMA N	Center Conway	CEM CARE	150.00	150.00	6.77	0.20		6.97	156.97
10/30/1944	PETRIE, GEORGE and GRACE	Center Conway	CEM CARE	1,200.00	1,200.00	5,835.26	8.79	80.00	5,764.05	6,964.05
5/29/1984	PHILBROOK, ERNEST W	Center Conway	CEM CARE	300.00	300.00	91.38	0.49		91.87	391.87
2/18/1966	PHILBROOK, FRANK	Center Conway	CEM CARE	300.00	300.00	1,346.72	2.03	40.00	1,308.75	1,608.75
10/31/1942	PHILBROOK, LUCY	Center Conway	CEM CARE	300.00	300.00	848.80	1.35	80.00	770.15	1,070.15
3/10/1943	POTTER, LAVINIA E	Center Conway	CEM CARE	400.00	400.00	790.10	1.40	80.00	711.50	1,111.50
5/17/1994	POTTER, NELLIE	Center Conway	CEM CARE	500.00	500.00	55.26	0.70		55.96	555.96
9/1/1978	POTTER, WELLINGTON	Center Conway	CEM CARE	400.00	400.00	1,381.72	2.15	80.00	1,303.87	1,703.87
6/7/1968	ROBBINS, ANTHONY	Center Conway	CEM CARE	300.00	300.00	94.69	0.50		95.19	395.19
12/31/1983	ROBINSON, HAROLD	Center Conway	CEM CARE	300.00	300.00	13.60	0.40		14.00	314.00
8/30/1932	SNOW, CHARLES and ALICE	Center Conway	CEM CARE	100.00	100.00	4.46	0.13		4.59	104.59
9/1/1981	SNOW - RIDLON - SAVARD	Center Conway	CEM CARE	400.00	400.00	982.45	1.65	80.00	904.10	1,304.10
2/8/1968	THOIT, EDWARD B	Center Conway	CEM CARE	500.00	500.00	1,192.85	2.04	80.00	1,114.89	1,614.89
6/23/2003	TIBBETTS, ROBERT S	Center Conway	CEM CARE	800.00	800.00	73.32	1.10		74.42	874.42
11/6/1940	TRUNDY, LILLIAN	Center Conway	CEM CARE	150.00	150.00	15.19	0.21		15.40	165.40
7/10/1929	WEBSTER, JULIA	Center Conway	CEM CARE	350.00	350.00	144.37	0.52	80.00	64.89	414.89
3/31/1941	WEEKS, ELMER	Center Conway	CEM CARE	25.00	25.00	65.23	0.11		65.34	90.34
12/8/1970	WEEKS - FULLER	Center Conway	CEM CARE	250.00	250.00	18.14	0.34		18.48	268.48
1/24/1968	WHITAKER, GUY and IDA	Center Conway	CEM CARE	400.00	400.00	109.34	0.64		109.98	509.98
6/12/1976	BALLOU, CHESTER	Conway Village	CEM CARE	500.00	500.00	22.69	0.66		23.35	523.35
11/9/1936	BEMIS - TAYLOR	Conway Village	CEM CARE	100.00	100.00	348.86	0.57		349.43	449.43
10/26/1975	BERRY, ELVERTON C	Conway Village	CEM CARE	400.00	400.00	18.10	0.53		18.63	418.63
7/10/1979	FARRINGTON - SEABURY	Conway Village	CEM CARE	800.00	800.00	1,021.88	2.30		1,024.18	1,824.18
1/20/1975	FEIN, DOROTHY M	Conway Village	CEM CARE	400.00	400.00	301.91	0.89		302.80	702.80
8/20/1969	FINNEMORE, IRENE A and HALE, GLENN H	Conway Village	CEM CARE	1,000.00	1,000.00	5,295.80	7.96		5,303.76	6,303.76
2/21/1975	MACY, HAROLD B	Conway Village	CEM CARE	400.00	400.00	252.53	0.82		253.35	653.35
12/27/1961	PAUL, HIRAM J	Conway Village	CEM CARE	200.00	200.00	306.67	0.64		307.31	507.31
10/29/1951	POTTER, JOHN E	Conway Village	CEM CARE	300.00	300.00	1,045.77	1.70		1,047.47	1,347.47
12/24/1944	ROBERTSON, EMMA	Conway Village	CEM CARE	100.00	100.00	4.52	0.13		4.65	104.65
11/29/1932	ROBERTSON, SAMUEL	Conway Village	CEM CARE	100.00	100.00	1,483.60	2.00		1,485.60	1,585.60
5/29/1984	SANTAMARIA, NICHOLAS	Conway Village	CEM CARE	400.00	400.00	697.70	1.39		699.09	1,099.09
11/3/1941	SHACKFORD, J FRED	Conway Village	CEM CARE	100.00	100.00	4.52	0.13		4.65	104.65
6/26/1947	TASKER, FRANK W and ELLEN M	Conway Village	CEM CARE	150.00	150.00	6.77	0.20		6.97	156.97
9/5/1934	THOM, RICHARD B and THOM, SUSAN H S	Conway Village	CEM CARE	194.66	194.66	8.87	0.26		9.13	203.79
2/5/1946	YOUNG, IRVING W	Conway Village	CEM CARE	100.00	100.00	4.52	0.13		4.65	104.65
9/10/1971	DINSMORE, ANDREW	Dinsmore (on West Sid	CEM CARE	1,000.00	1,000.00	45.25	1.32		46.57	1,046.57
10/2/1908	DINSMORE, ANDREW	Dinsmore (on West Sid	CEM CARE	150.00	150.00	6.77	0.20		6.97	156.97
12/5/1933	RUSSELL, ANN R	Dinsmore (on West Sid	CEM CARE	500.00	500.00	4,504.09	6.32		4,510.41	5,010.41
7/1/1999	DREW FAMILY FUND	Drew Family (on Modo	CEM CARE	14,050.13	14,050.13	986.17	19.00		1,005.17	15,055.30
5/19/1926	ATKINSON, EMMA	Ebenezer Bean (on Wes	CEM CARE	100.00	100.00	1,476.59	1.99		1,478.58	1,578.58
1/1/1917	SMITH, ABIAL	Ebenezer Bean (on Wes	CEM CARE	50.00	50.00	809.07	1.09		810.16	860.16
2/3/1923	WEST SIDE	Ebenezer Bean (on Wes	CEM CARE	693.21	693.21	2,570.37	4.12		2,574.49	3,267.70

1/29/1973	EASTMAN, MYRON	Intervale (in Bartlett on CEM CARE	50.00			50.00	447.01	0.63	447.64	497.64	
10/24/1969	DINSMORE - WILL	Intervale (on Balcony S CEM CARE	5,000.00		5,000.00	28,032.81	43.90		28,076.71	33,076.71	
7/2/1925	BROOKS, ARTHUR	Kearsarge CEM CARE	200.00		200.00	9.49	0.26		9.75	209.75	
11/10/1993	CODY, HENRY and GLADYS	Kearsarge CEM CARE	500.00		500.00	23.73	0.66		24.39	524.39	
6/21/1951	NUTE, CHARLES W	Kearsarge CEM CARE	517.58		517.58	1,742.74	2.86		1,745.60	2,263.18	
1/3/1947	KENJON, ARTHUR	North Conway CEM CARE	332.00		332.00	2,292.37	3.32		2,295.69	2,627.69	
10/29/1951	WAGG, GEORGE A	North Conway CEM CARE	300.00		300.00	2,630.46	3.70		2,634.16	2,934.16	
8/16/1922	OSGOOD - THOMS - EMERSON	Osgood-Thoms-Emerso CEM CARE	400.00		400.00	532.12	1.18		533.30	933.30	
7/1/1924	MEETING HOUSE HILL	Redstone CEM CARE	85.79		85.79	725.78	1.03		726.81	812.60	
10/23/1943	DAVIS, FRANK W	Shackford Farm (on We CEM CARE	300.00		300.00	1,676.57	2.50		1,679.07	1,979.07	
9/5/1934	SHACKFORD, SAMUEL	Shackford Farm (on We CEM CARE	100.00		100.00	4.52	0.13		4.65	104.65	
8/21/1973	WENTWORTH, RALPH	Wentworth (on East Co. CEM CARE	693.92		693.92	4,083.82	6.04		4,089.86	4,783.78	
		TOTALS	75,208.80	0.00	0.00	75,208.80	132,532.45	260.80	3,040.00	129,753.25	204,962.05

INTEREST LINE

260.80 260.80

Total cemetery with interest \$ 205,222.85

ASSESSOR

2021 was a busy year for the Assessing Office. We transitioned into our new offices on 23 Main Street in Conway Village.

We hope that you can easily find us on the first floor of the old Bank of New Hampshire building! We are open and available if you need us. Despite still experiencing the Covid-19 pandemic, we have had the pleasure of seeing many of you in our new offices. We have been quite busy this year with sales, timber cuts, land use change and permits.

Overall, there were a total of 453 valid sales in comparison to 2020 where there were only 370 valid sales. We have had 171 valid single-family home sales. The average sale price was \$380,000. Valid sales also included 135 condominium sales, 70 vacant land sales and 23 commercial properties.

We have seen both the number of sales transactions and the price of real estate continue to increase since 2019 when we last performed an update to the assessed values. We are not due for another Town wide revaluation until 2024. However, the Town may consider doing one sooner.

Each year the New Hampshire Department of Revenue performs an analysis where they compare the sale price of properties to the assessed value. When doing this they determine a median ratio for the community. In 2020 the median ratio of sales to assessed values was 86.5%. In 2021 the median ratio has fallen to 67.2%. This means if a property sells for \$380,000 on average, we would have it assessed for only \$255,360.

In 2021 we visited many properties to verify the data on the property record card and make changes if indicated. We visited approximately 540 properties as a follow up to permits, sales, abatements and property owner request.

In 2022 we will be reviewing all elderly, disabled, blind and residential exemptions as we have in the past. In addition, this year we will be sending letters out requesting information to verify that all property owners that are currently receiving veteran credits still qualify.

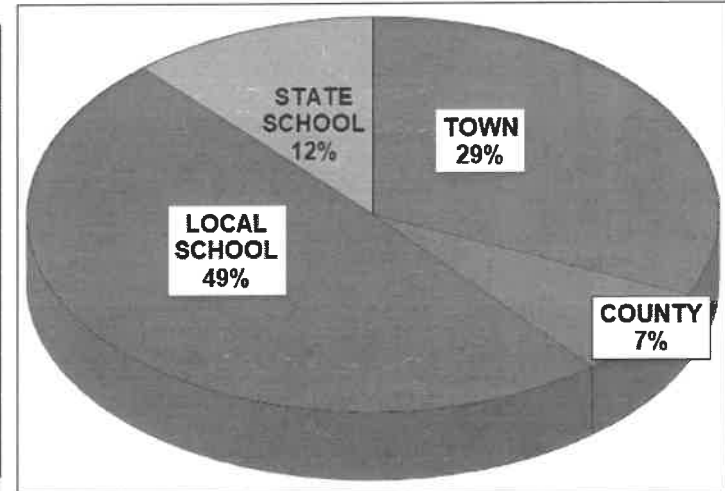
Feel free to reach out to us with any questions or concerns. We are available Monday through Thursday, 9:00 to 5:00.

Sincerely,

Marybeth Walker, CNHA
Assessor, Town of Conway
Corcoran Consulting Associates

2021 CONWAY TAX RATES

PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$1.83	\$18.17	-1.03%
EAST CONWAY FIRE	3	\$1.52	\$17.86	-0.06%
CENTER CONWAY FIRE	4	\$1.05	\$17.39	0.00%
REDSTONE	5	\$0.99	\$17.33	0.93%
NORTH CONWAY WATER	6	\$2.10	\$18.44	-1.23%
KEARSARGE LIGHTING*	7	\$0.50	\$18.94	-1.56%
NON-PRECINCT FIRE	9	\$1.09	\$17.43	0.52%



Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

47

DISTRICT	2021 TAX RATE	2020 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.19	\$4.63	12.10%	31.76%
COUNTY	\$1.20	\$1.20	0.00%	7.34%
SCHOOL (LOCAL)	\$8.06	\$8.54	-5.62%	49.33%
SCHOOL (STATE)	\$1.89	\$1.95	-3.08%	11.57%
BASE RATE	\$16.34	\$16.32	0.12%	100.00%

DEADLINE TO APPLY: APRIL 15TH

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$4000*** Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$28,000 or if married \$37,000.

Asset limitation of \$75,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$75,000
75-80 years of age:	\$90,000
80 years or older:	\$105,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b****

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$75,000 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized.

*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN
COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

** Limits raised Article 28 adopted 4/11/2017 & exemption amount raised Article 25
adopted 5/12/20

***Article 32 adopted 4/9/2019

**** Exemption amount raised Article 26 adopted 5/12/20

Vet credit was changed to \$500.00 Article 35 adopted 4/13/2004

BUILDING INSPECTOR / CODE ENFORCEMENT

The year 2021 started out as a normal year with a slight increased growth of commercial construction over 2020. The number of permits issued is up slightly and the dollars received for all of these permits is up considerably.

The total number of single-family homes constructed within the Town of Conway in 2021 was seventy-six (76). This included two 12-unit residential structures, one 5-unit residential structure and one duplex 2-unit structure.

In 2020 we had forty-three (43) new homes and two (2) new duplexes.

The Commercial construction shows the total number of permits for commercial activity is above last year's numbers with 104 commercial permits issued in 2021 over the 94 commercial permits issues in 2020.

We issued a total of 422 building permits in 2021 for residential and commercial combined. This is higher than the 408 issued in 2020.

Residential and commercial permits for 2021 show an estimated assessment value for the completed work at just over \$56.462 million which is up from last year's total for 2020 of \$36.988 million.

The fees paid to the Town to obtain the permits for 2021 totaled \$252,331.01. This is up from the fees paid for 2020 which totaled \$73,226.63.

The prospects for 2022 look good for the residential multi-family construction with multiple large projects proposed. This has the potential to be a very good year.

James Yeager has retired from his position with the Town after 19 years. I want to thank Jim for his years of service; it was great working with him.

Mr. Yeager, served as Code Compliance Officer and sign guru. After his departure, this position was changed to full-time with the added title of Assistant Building Inspector. Jeremy Gibbs was hired in June of 2021 to fill that position, Mr. Gibbs will assist in day to day operations as well as to work on the STR enforcement when it becomes appropriate. He will also carry on with issuance of the sign permits.

I am currently on my 23rd year with the Town as Building Inspector and still enjoy my position with the Town and look forward to the next year.

Respectfully Submitted,
David S. Pandora
Building Inspector/Code Enforcement Official



**Jeremy Gibbs,
Assistant Building Inspector**

TOWN ENGINEER

Another year over; another annual report; another long list of projects completed!

The big project this year was NH Route 16 Conway Main Street Reconstruction. Let me start by thanking everyone for their patience and cooperation through this inherently disruptive project. This was a much-needed project; not only was the road and sidewalks in disrepair, but the project also replaced an outdated and undersized water main. The project was designed, permitted, administrated and financed by the Town through the State LPA (Local Public Agency) program. The expense of the new water main was paid for by the Conway Village Fire District. The remaining construction costs which included sidewalks, roadway, and drainage was paid 90% by the New Hampshire Department of Transportation (NHDOT) and 10% by the Town. I would also like to express our thanks to our contractor, AJ Colemans & Sons, Inc., who worked closely with us to give us the best possible product at the best price.

The second LPA project the Town is involved in is the Main Street Eastern Project; otherwise known as the Intersection Upgrades. This project will pick up where the Western Project left off (intersection of Washington Street & Pleasant Street) and continue to the bridge over the Saco River along Route 16 and up to Pollard Street along Route 113. We completed preliminary design in 2021. This project is expected to advertise for construction in late 2024. As in all LPA projects, the Town is responsible for the design, permitting, construction administration, and financing. However, unlike the Western Project this project is 100% funded by NHDOT.

The third and final LPA project the Town is currently involved in is the Multi-Use Recreational Pathway or the "BY-Path". It has been called the BY-Path because it occupies the now defunct BY-Pass project corridor from Cranmore to Hemlock Lane. This project was originally conceived and privately funded by the Mt. Washington Valley Trails Association (MWVTA). The MWVTA approached the Town to sponsor the CMAQ (Congestion Mitigation & Air Quality Improvement Program) grant. This Federal grant was awarded to the Town and hence the Town became the LPA for the project & partnered with the MWVTA. The project advertised for bid late summer and was awarded to AJ Colemans & Son, Inc., who were the low bidders. Survey for the project is ongoing. Clearing and grubbing is expected to begin late winter and construction is expected to begin Spring 2022.

Next is the East Conway Road/Eastman Road intersection. This is not an LPA project, but a NHDOT safety project. This intersection upgrade was warranted based on the traffic accident and fatality history at that location. This project was originally applied for by the Town in 2018 and is scheduled for construction in 2023.

The Town completed construction of the Thompson Road Bridge over Artist Falls Brook. Over thirty years ago the Town had a number of red listed bridges and large

culverts (7-9 feet diameter) that were identified as needing repair/replacement by a contracted consulting engineering firm. Fast forward to 2021 and the Thompson Road Bridge is the last of these structures to be completed.

Speaking of thirty years later... after all those years in the same office at the old Town Hall, I and my colleagues are now working from the new Town Hall location in Conway Village. The Town took possession of the old Bank of NH at 23 Main Street in August 2020, renovations began in September and were completed in late March 2021. Speaking for myself, I am quite happy with the results of the renovation and I'm enjoying the new space.

Hands down the question I get asked the most in public is "When is Market Basket coming?" It appears that the long saga of litigation has finally come to an end. The developer has indicated construction is planned for the Spring of 2022. This past year we have been working with the developer's consultants to finalize the design of the roadway modifications that are required to mitigate this developments impact on traffic. Barnes Road will be relocated and the third roundabout will be constructed to facilitate access to Common Court.

Depending on your viewpoint, this has either been the most interesting application for the Planning Board in years or the most offensive and overdeveloped application to happen to the community. The truth of this hotel/restaurant application is that it is both. For the first time in my tenure the Planning Board invoked the nuisance provisions of the ordinance and proposed stricter restrictions than ever before. This application has opened the eyes of the community and those eyes should now be focused on the need to update our Ordinances. These regulations have served us well for many years, but nothing is constant except for change and apparently growth. This application is the spark that has been necessary to embark on that work to ensure that growth and development happen in concert with the values and aesthetic of our community.

Since we have been talking about Planning, it seems an appropriate time to mention that our long-standing Planner, Tom Irving retired this year. Tom was a consummate professional and a gentleman. He served the Town for over 21 years. We not only said goodbye to a colleague but to a dear friend. We would like to welcome Jamel Torres as the new Planner. Jamel and his family are valley locals. Jamel went to school here and had various Planning jobs in New England and now has returned home to accept this new challenge.

The last personnel/organizational change worthy of noting is that 2021 marked the first year that I am no longer serving the Town as the Director of Public Works. That job, has now become the responsibility of Andrew Smith. Andrew has served as the Town's Highway Foreman for 17 years and this shift was a natural fit for both he and the Town. I wish Andrew all the best in his new role, which I am confident he will excel at.

This past year has been unprecedented to say the least. Rapid growth, increased building and development, short term rental issues, housing shortage, reorganization, relocation, and of course the pandemic. We begin this New Year with many challenges and much work to be accomplished. As always, it has been my pleasure to serve the people of Conway. Please feel free to contact me anytime with your questions, concerns or comments. Until next time, please stay well.

Respectfully,

Paul DegliAngeli, P.E.
Town Engineer

EMERGENCY MANAGEMENT DIRECTOR

2021 continued to challenge the Town of Conway with responding to and mitigating the ongoing COVID 19 Pandemic. Isolation and quarantine of Town staff who either had COVID or had COVID exposures while still providing the myriad of services expected of local government took time and effort. Staff and Management alike made adjustments and kept all services up and running with minimal inconvenience to the public.

Fortunately, there were no other major incidents during the year.

The Town's Emergency Operations Plan had a required update in 2021 as well. This was done with a contractor and a grant. The plan itself provides guidance for the Town in large scale responses to unusual circumstances such as major floods, ice storms, and large wildland fires. There are some known weak points in the plan, such as sheltering. Moving forward we will be working toward writing a viable sheltering plan.

You can help with this. How? by being prepared. Have a plan for yourself and your family. Think how you would manage being home for a few days or a week without power. Do you have food, water, and an alternate heat source to stay home? Does your living situation require you to stay with someone else if there is no power? Take responsibility for your own safety rather than relying on the Town or State to take care of you.

For the last several years, Matt Leavitt had taken the lead in Emergency Management for the Town. Late in 2021 he stepped down from that position as he accepted a new full time position out of Town. Best wishes to him and thanks for the work he did on our behalf. As of December 2021, I have taken this function back on. I previously served as Conway EMD from 2008 to 2016 assisting with numerous incidents including Tropical Storm Irene, a 500 year flood event, in which the Town had more than 100 buildings damaged or destroyed and some of the most vulnerable members of our community were permanently displaced. Since that time I have continued to work with the Homeland Security and Emergency Management at the State on a wide range of issues and kept up to date on what is going on at all levels of government.

Here's to hoping this Pandemic is coming to an end and that 2022 will be a better year than 2021.

Stephen Solomon
Emergency Management Director

GENERAL ASSISTANCE

What an atypical year this was for the General Assistance Department. The most impactful change was relocating to the new Town Hall. The new space is beautiful and I couldn't be more grateful for the change and for the people who made it happen. Thank you.

Early in the year I took on two new roles: Secretary of the Joint Loss Management Committee and one of three members of the new membership subcommittee for the NH Local Welfare Executive Committee. I am learning and enjoying the work for both.

With Covid came significant federal funds designated to meet basic needs. The Emergency Rental Assistance Program was administered by Tri-County Community Action. Funds were sufficient enough to eliminate much of the need for local welfare assistance. Although we had fewer applications, the number of calls/intakes was similar to other years and that means we had plenty of referral and consulting work to keep busy.

Our expenditures were lower than they have ever been and likely lower than they ever will be again. This helped tremendously during our transition to the new location but I fully expect the pendulum to swing back in the other direction so I have been trying to prepare.

I am happy to announce that the CDBG grant I applied for in the latter part of 2020 was granted in the spring of 2021. We received \$14,000 for recreation scholarships, \$15,000 for emergency subsistence payments and \$11,500 for 50 people to receive life alerts. Having been my first grant, I was very pleased with this success.

I am still working to get the Buckets of Love Program off the ground. We received donated funds that enabled me to purchase some items to put in the buckets but those funds are exhausted. Not having non-profit status limits eligibility for grant funds so I have been looking for a partner to help us access funds needed for it to become a self-sustaining program. For those who aren't aware of the program, Buckets of Love is a program that community members wanted to start to increase a sense of community by addressing needs that are not otherwise provided for by other programs. This program promotes neighborly kindness, outreach and appreciation for the challenges families face. We have had the pleasure of giving out a few "Buckets of Love" and the response was amazing so I will keep working until I am able to get it off the ground so we can spread more love and compassion.

As always, I am honored to work for the Town of Conway and love that it is a job that allows me to develop and grow with the changes of the world. Many thanks.

BJ Parker
General Assistance Officer

HEALTH OFFICER

As Health Officer for the Town of Conway in 2021, we continued with the ongoing pandemic. While things appeared to be getting better with COVID-19 back in July, they have since exploded in numbers of positive test results.

Of course, we still have the standard response to calls for service relating to living conditions within rental properties, septic problems, lack of heat, electrical concerns, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

This year the dominant issues we had were of course COVID-19 related issues along with bed bugs, tenant-landlord and trash complaints.

The Triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern but has been overcast by COVID-19. We will still be watching this again in the upcoming year.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of the State mandates and concerns with COVID-19 and supplying this office with standards to follow.

Each year I conduct numerous inspections for daycares, home inspections for foster care applicants as well as public school inspections.

I look forward to serving next year 2022 as Health Officer for the Town.

Respectfully Submitted,
David S. Pandora
Town of Conway Health Officer

PLANNING DIRECTOR

2021 was a year full of transition here in the Planning Department. In June, long-time Planning Director, Tom Irving, retired from his post after serving the community for 21 years. Holly Whitelaw, Planning Assistant, Paul DegliAngeli, Town Engineer, and Will Haskell of Gorrill Palmer Consulting Engineers Inc. shared the Planning Director duties from June to October while the Town searched for the next Planning Director. Jamel Torres was then hired as the new Planning Director and started here in October.

The Planning Board continued their busy schedule and considered a total of 34 projects (15 site plan review and 19 subdivisions). Some approved projects of note include a new Tractor Supply retail building along North South Road, a major renovation at the existing Tuckerman's Brewing site, a 1-Megawatt solar array in South Conway, a new facility for Rotten Rock Hardscaping & Tree Services along White Mountain Highway, a new self-storage facility along Eastman Road, a new facility for LP Gas Equipment in Center Conway and the development of 62 new residential units and new commercial space at Cranmore Mountain Resort.

The Zoning Board of Adjustment also had a busy year and considered a total of 39 appeals. 20 were granted, 16 were denied and 3 were withdrawn.

The demand for workforce and affordable housing remains high. The Planning Board, with assistance from the Mount Washington Valley Housing Coalition and the North Country Council, endorsed an amendment to the Affordable Housing Ordinance to allow for the Planning Board to grant a conditional use permit for a cluster housing development. This amendment to the Affordable Housing Ordinance is slated to be placed on the April 2022 Town Warrant pending a public hearing with the Planning Board in early 2022.

Construction activity continued to be strong in 2021 with the completion of the Alpine Place apartment project along White Mountain Highway, the renovation of the Orthopedics building at Memorial Hospital, and the completion of the Home 2 Suites by Hilton hotel along White Mountain Highway. Construction activity will most likely remain strong in 2022 with three additional hotels slated to be constructed, including Cambria Hotel at the former Junge's Motel site, Viewpoint Hotel at the former Intervale Motel site and a Fairfield Inn at Cranmore Mountain Resort. It is also anticipated that Market Basket and Tractor Supply will also start construction sometime in 2022.

The Planning Board is also anticipated to remain busy in 2022 with development review and consideration of ordinance amendments and additions as we try to keep up with projects while creating a forward-thinking vision for our fast-growing mountain community.

Jamel M. Torres, Planning Director



Jamel Torres
Planning Director

POLICE CHIEF

Once again, I would like to start out by thanking all first responders, to include the incredible staff here at the Conway Police Department. 2021 marked the second year of navigating the pandemic and the continued flexibility and dedication put forth by our members, once again, helped us be successful.

For 2021, staffing was one of the major issues that we had to deal with within the department. We were understaffed for the majority of the year, both in patrol and in dispatch. The staffing issues will continue in patrol and it looks like we will be down an officer position for at least the first half of 2022 as we have missed the January Police Academy deadline due to a shortage of qualified applicants. The difficulty of finding quality applicants for the patrol officer position appears to be an ongoing struggle for departments state wide but we still stand committed to hiring the best officers to keep Conway safe.

2021 was a very busy year for the Conway Police Department, which seems to be a recurring theme from one year to the next. We had 50,874 calls for service which is up slightly from 2020. This was expected as anyone who was out and about Town this past year can attest to how busy the area was and continues to be.

Despite the ongoing struggle of finding qualified applicants for dispatch and patrol, we were very lucky to have hired two new dispatchers and two new officers in 2021. The Conway Police Department is excited to announce that Nora Ross-Fitzgibbons and Alexis Franco joined the dispatch team. Nora grew up in Massachusetts and attended Regis College where she earned a Bachelor's Degree in Business Administration. Alexis grew up in Rhode Island and attended Emmanuel College where she earned a Bachelor's Degree in Chemistry and Forensic Science. In patrol, we are proud to welcome Adam Foxx and Mackenzie Kessler. Adam Foxx grew up in Connecticut and has spent the last 10 years in the Marine Corps with several overseas deployments. Mackenzie grew up in the Mt. Washington Valley and attended Unity College where he earned a Bachelor's Degree in Conservation Law. We would like to welcome the four of them to the Conway Police Department family!!

The entire Conway Police Department would like to thank Sergeant Russell McLauchlan who retired after 21 years of service to the Town of Conway. Russell will be greatly missed and we all would like to wish him, his wife Janine, and their daughter Angela the best of luck for the future.

Once again, the department was the recipient of several grants from the New Hampshire Department of Highway Safety. Included in those grants were motor vehicle enforcement for Speed, DUI and Distracted Driving patrols. The department also received \$4,100 towards the purchase of a new radar trailer. Many of you have probably seen the trailer deployed at various locations around town. The trailer provides data on traffic volume and records vehicle's

speed. This data is utilized to better organize patrols in problem areas throughout town. Finally, we continue to support the New Hampshire Attorney General's Drug Task Force by supplying an officer to the team. In return, the department receives a \$60,000.00 reimbursement to offset costs as well as all available resources needed to combat the drug pandemic in Conway.

Throughout the past year, the department has also made a commitment to better prepare our schools and local businesses against the threat of violent intruders. Three of our officers are now trained to teach violent intruder response and we have started to roll this training out in schools across the district. We are also offering this training to any and all of our local business as a service to the community. Anyone who would like to take part in this training can reach out to me, Chief Chris Mattei, for more information.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department. They continue to serve this wonderful community with the utmost respect and professionalism.

On behalf of the entire Conway Police Department, I thank all of those within our community for your continued support and welcome any feedback you may have so that we can continue to be successful in serving the people who live and visit the great Town of Conway.

Sincerely,

Christopher Mattei
Chief of Police

CONWAY POLICE DEPARTMENT 2021 CALLS FOR SERVICE

ACCIDENTS:			
Property Damage	384	Fatal Accident	4
Personal Injury	46	Hit & Run	62
Aid:			
Wanted person	182	Aid	2,304
Alarms:			
Burglary/Panic/Etc.	647	Fire/Medical	469
Crime Against Society:			
Weapons Violations	0	Prostitution	0
Drugs/Narcotics	22	Gambling	0
Neglect/Abuse Child Family	4	D.W.I.	107
Liquor Law Violations	16	Intoxication	55
Disorderly Conduct	17	Suicide Threatening	28
Juv. Problems/Truancy/Poss. Cig	41	Suicide Attempt/Committed	12
M-V Violations	108	Obstructing Govt. Oper.	1
Criminal Trespass	17	Breach of Peace	40
Animal Complaints	500	Detaining Library Books	0
Town Ordinance Violation	169	Dist.-Noise/Fight/other	463
Domestic Disturbance	82	Illegal Camping	7
Conspiracy	0	Explosives	0
Missing Person	16	Runaway	0
Unattended Death	8	Reckless Conduct	1
Crime Against Property:			
Robbery	0	Burglary	5
Theft/Larceny	115	M-V Theft	8
Arson	1	Forgery/Counterfeit	3
Fraud-Bad Check/Credit Card	35	Embezzlement	1
Stolen Property/Poss/Recvng	2	Criminal Mischief	51
Crime Against Persons:			
Homicide	0	Rape	1
Assault	25	Sex offenses	26
Interfering with Freedom	0	Corrupt Practices-Bribery	0
Criminal Threatening	20	Identity Theft	4
Court Order Violation	36		
Suspicious & Intelligence:			
S & I	415	Suspicious Vehicle	57
Services:			
		Pistol Permits	72
Sexual Offender Registration	123	Civil	9
Lockout	165	Project Good Morning	14,707
Administrative	6,931	Fire/Smoke/Fumes	342
General Information	12,869	Alarm - Testing/Maint.	319
Medical/Amb/Rescue	1,683	Property - Found	213
Property - Lost	223	M-V Summons	143
911 Abandoned/Hang-up	293	M-V Warnings	2,577
Restraining Order Service	79	Parking Complaints	148
Trash Complaints	13	School Bus Complaints	6
Fingerprints	195		

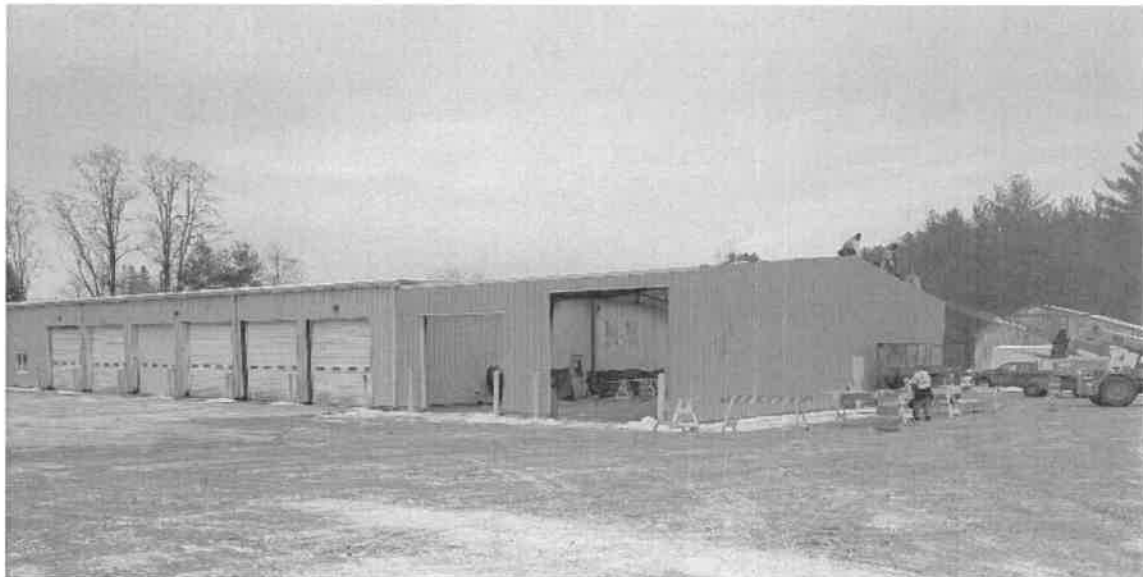
TOTAL CALLS 50,874

PUBLIC WORKS DIRECTOR

This was my first year as the Public Works Director. After 17 years as the Highway Foreman I was promoted to the Public Works Director position in January. Jim Shackford was also promoted in January to Highway Foreman after being with the department for over 20 years.

You may recall in 2020, budget restrictions were put in place due to the pandemic, causing the Town to reschedule the reconstruction of Birch Hill Road to 2021. The Town's Highway Department did an excellent job completing the reconstruction of Birch Hill Road. The reconstruction included upgrades to the drainage system, replacement and addition of road base, and new pavement. We did run into some challenges with ledge, but with the right equipment we were able to complete the project. Bryant Paving from Meredith, NH installed 5,098 tons of asphalt on Town roads this summer. I would like to thank the public for all of their patience and understanding during these road projects. Although road construction can be inconvenient, please know we do our best to make sure each project is promptly and efficiently completed.

The Highway Garage Expansion project was awarded to LA Drew, Inc. out of Intervale, NH. This project is well underway, however, due to high construction costs and availability of materials this project was extended over a few years. We expect the expansion to be completed in Spring 2022.



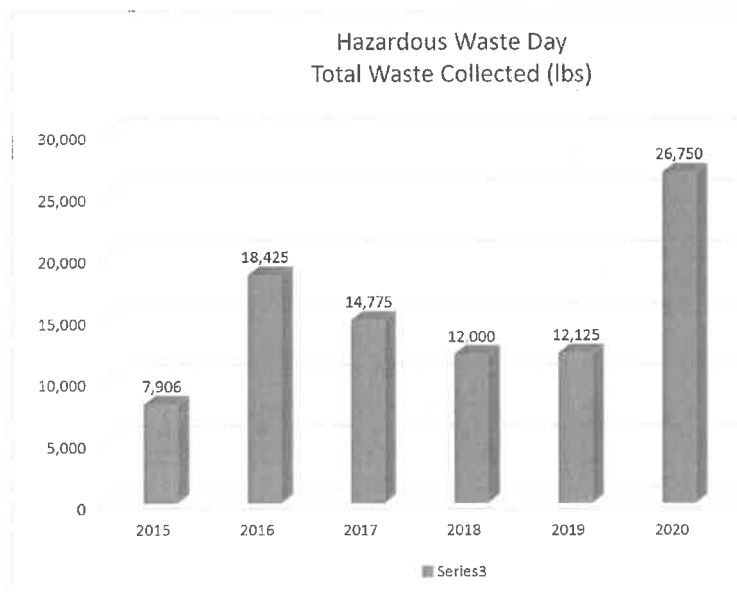
This was a very busy year for the Town's Solid Waste Department. This department continues to do an excellent job assisting residents with the mandatory recycling ordinance. Since 2013 the Total Facility Recycling has increased by 39% or 956 tons, with 3,377 tons of recyclables collected in 2021. It was another record-breaking year for the Household Hazardous Waste Event held in September. For this year's event

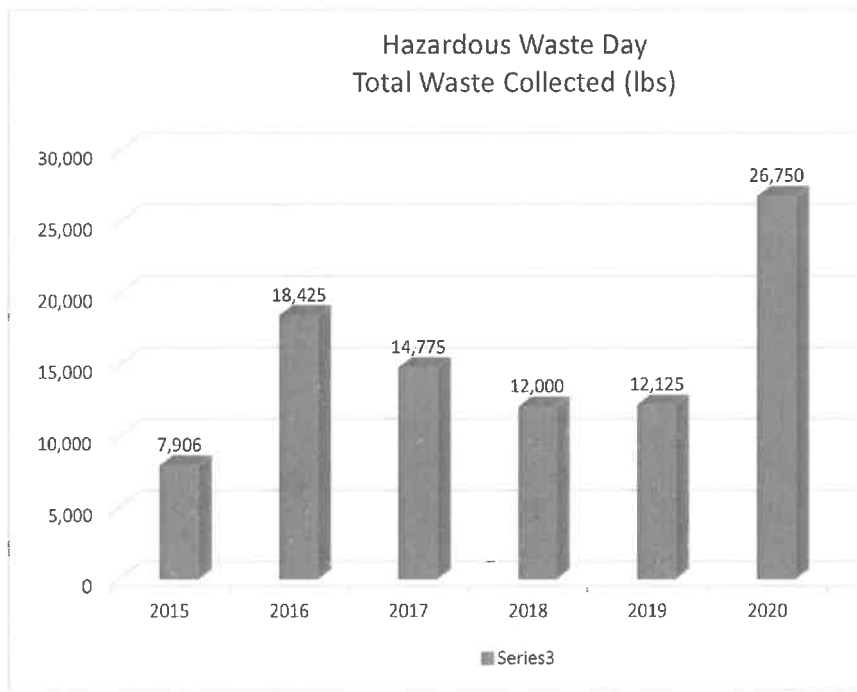
517 Households attended with 23,420 pounds of hazardous waste collected (Please see graphs below). Thank you to all residents for their continued efforts to recycle.

Todd Frechette retired after 40 years as the Landfill Foreman. We wish him a happy retirement and thank him for his years of dedication to the Town.

Please contact the Public Works Department with any observations, requests, or concerns.

Respectfully,
 Andrew Smith
 Director of Public Works





Christopher Olsen
Highway Department

RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at 176 Main Street, Conway, N.H. Our facility includes a gymnasium, game room, kitchen, cafeteria, arts & crafts center, library, conference room and television lounge. The outdoor facility is shared with Conway Elementary School and consists of a playground and multiple athletic fields.

The Conway Parks and Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Hussey Field, Smith-Eastman Recreation Area, Davis Park, Schouler Park, O'Brien Field, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park, Rotary Park and Shedd Woods. These sites listed above provide recreational activities such as nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, pickleball, basketball, softball/baseball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries.

We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout.

New to 2021 was the addition of paid parking for non-residents at First Bridge, Davis Park and Smith-Eastman Recreation Area. Conway Lake was residents and second homeowner parking only. This was the first year of the program and there was a lot of positive feedback from the citizens of Conway in regards to having more available parking for them to enjoy their Town's parks and access to the Saco River.

In year two of the COVID-19 pandemic, Conway Parks and Recreation Department continued to stay open and offer the full capacity of its programming. We kicked off with a full line up of spring programming beginning with our mobile Easter Egg Hunt along with boys and girls t-ball, girls softball, rookie softball and boys and girls track and field. Summer Camp saw an increase of over 100 new children to our program. In 2020, our enrollment went from 150 children to 260 children participating in 2021. This increase showed a desire to return to normal. We continued to group children into pods but we were able to return to field trips and other off-site activities that we chose not to do in 2020.

Due to the overall success of summer camp, we decided to return to a full schedule of fall programs. These programs consisted of biddy soccer, intramural soccer, flag football, field hockey and cross country running. In November, we continued our indoor sandwich programs of floor hockey, indoor soccer and arts & crafts.

Finally, our winter programs were able to offer a full schedule of basketball. This consisted of biddy basketball and girls and boys intramural basketball. We were excited to be able to allow parents, family members and anyone who wanted to attend a basketball game into the Marshall Gymnasium this basketball season.

The Chip Kennett Teen Center offers a drop-in atmosphere which caters to boys and girls in grades sixth through eight. The Teen Center is open four days per week including weekends. This program is highly popular with this age group averaging between 30-35 teens per night. I would like to thank Margaret and Sut Marshall along with the many businesses and restaurants who donate food towards our weekly meals at the Teen Center.

I am very happy to report that after almost a year of being shut down, our adult programs at Conway Parks and Rec. are back to full operation. Some of the many programs offered are: adult exercise class, pick up basketball, co-ed softball, adult flag football, Mahjong, co-ed kickball and the ever-popular pickleball.

The Friends of Conway Rec. , Inc. , a non-profit organization to support the Conway Parks and Recreation Department was able to fund the construction of the new stage along with curtains and lights in Marshall gymnasium. This will allow Conway Parks and Recreation Department to expand its base of programs and offer the arts to the children and adults alike. Having the ability to offer such programs allows us to be even more inclusive for the children and adults we serve in the Town of Conway.

I would like to thank the Friends of Conway Rec. Inc. for its hard work and fundraising efforts. This would not have been possible without your organization.

This will be my final annual report as the Town of Conway's Recreation Director. I began my journey here in 1990 and will be leaving this post as of May 1, 2022. It is bittersweet having to say goodbye to so many people, children, memories and most of all my colleagues.

To Mike Lane, Lynore Wagner, Todd Gallagher and Robby Moody; I give my sincerest thanks to all of you for challenging me everyday to work hard, be accountable and provide the best care and service to the children and adults of Conway. I am a better person because of all of you. I will never forget that the best years of my adult life have been here at the Conway Rec. It is my hope that I have left this great Department better than I found it.

This Department has never been stronger and it will continue to grow in the future under the leadership of new Director Mike Lane. It is with that I say so long and goodbye. It has been a pleasure to serve this Department and the residents of Conway over my thirty-two years at the Conway Rec. Department. I will never forget you and the opportunity that was given to me while I was here.

Respectfully Submitted,
Johnny Eastman, Director



Andrew Wilkinson
Parks Maintenance

CONWAY PUBLIC LIBRARY

The Trustees of the Conway Public Library are happy to report that the library once again provided a high level of service to our community through these extraordinary times. 2021 for CPL was characterized by successful competitive grant applications as well as numerous strategic partnerships that built on the skill sets of our talented staff.

The library developed a number of strategic partnerships in 2021 and raised a significant amount of funds through grant opportunities. We had an extraordinary summer reading program which resulted in record attendance for programs. The library rented a large tent and held all programming outdoors. The tent was well received by the public and we plan on having one to use in 2022.

Our summer programming also offered, in coordination with Project Succeed and the MWV Career Technical School, for the first time a summer camp, known as the Mission to Mars, with a focus on robotics and three dimensional (3D) printing. For three weeks the library hosted three different groups of 12 students each. Students learned the basics of 3D printing and robotics and built a rocket ship. This project was facilitated by a \$25,000 grant from the State of NH.

CPL continued its close relationship with the Gibson Center. This partnership has placed computer hardware into the hands of many senior citizens as well as hundreds of hours of free technology training. The CPL/Gibson partnership also resulted in the library receiving a \$15,000 grant from the National Institutes of Health for the purpose of promoting and facilitating telehealth medicine for those who lack the technology skills to do this themselves.

The library was recently awarded a competitive grant in the amount of \$15,981 from the NH State Library for the purpose of creating the Redstone Interpretive Trail, in coordination with the Conway Conservation Commission. This project will tell the story of the Redstone Quarry so locals and tourists alike will have a better understanding of our local history.

In 2021 the library expanded its hours to 56 per week as we resumed evening hours last June. Not a single library employee contracted Covid in 2021. This can be partially attributed to our mask requirement in the building, which remains in place to this day.

We look forward to serving our beautiful community in 2022 and the years to come.

Respectfully Submitted,

Conway Public Library Board of Trustees

Julie Laracy, Chair

James Cousins, Vice Chair

Jason Cicero, Treasurer

Kathy Bennett, Secretary

Ashley Danforth

Ellin Leonard

Alan Shapiro



Assistant Director Jeff Beavers, Project SUCCEED Staff and Participants in the Mission to Mars 3D Printing and Robotics camp.



Lego Club at the Library



Mad Hatter Tea Party in the Park

Conway Public Library Balance Sheet As of December 31, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1005 donation money market -3222	25,044.19
1006 income -3230	4,565.63
1007 Checking -3214	2,618.69
1008 Paypal	-305.30
1009 TD Paypal Holding Acct	5,716.28
Total Bank Accounts	\$37,639.49
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
1010 Nella Braddy Henney Trust	59.33
1200 Undeposited Funds	0.00
Charter Trust Account	344,927.00
Uncategorized Asset	0.00
Total Other Current Assets	\$344,986.33
Total Current Assets	\$382,625.82
TOTAL ASSETS	\$382,625.82
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
1110 Retained Earnings	72,160.20
3000 Opening Bal Equity	284,782.34
Net Income	25,683.28
Total Equity	\$382,625.82
TOTAL LIABILITIES AND EQUITY	\$382,625.82

Conway Public Library Profit and Loss January - December 2021

	TOTAL
Income	
4200 Grants	1,235.00
4230 Grant Income	30,302.00
4231 Microplastics 2021- Sidore	500.00
Total 4230 Grant Income	30,802.00
Total 4200 Grants	32,037.00
4201 Donations	0.00
4210 Donations - Specified	225.00
4220 Donations - Unspecified	4,080.00
Total 4201 Donations	4,305.00
4300 Income from Fund Raising	0.00
4310 Book Sale	24.00
4330 Other Fund Raising Activities	85.82
Total 4300 Income from Fund Raising	109.82
Miscellaneous Income	0.00
4550 Royalties	103.03
Total Miscellaneous Income	103.03
Total Income	\$36,554.85
GROSS PROFIT	\$36,554.85
Expenses	
6000 ExpensesPdbyGrnts,Donations,FRA	0.00
6370 Program Expense paid by Grants	15,753.99
6390 Microplastics Grant 2021	337.55
Total 6000 ExpensesPdbyGrnts,Donations,FRA	16,091.54
6610 Unclassified Expense	242.45
6700 Paypal Fees	203.41
6766 program supplies	136.24
6770 Meetings	10.00
Total Expenses	\$16,683.64
NET OPERATING INCOME	\$19,871.21
Other Income	
4000 Income from Investments	0.00
4010 PDIP Interest Income	0.00
4011 PDIP Income Fund Accounts	5.62
Total 4010 PDIP Interest Income	5.62
4021 HenneyTrust Distributions Rec'd	7,937.55
4041 Interest Earned MM Accounts	27.99
4043 Trust Income	2,156.61
Total 4000 Income from Investments	10,127.77

	TOTAL
4402 AppropriationRelatedFunds Rec'd	0.00
4410 Town Fees, Albany	7,560.00
4420 Non-Resident Fees	4,589.00
4450 Copier and Printer Fees	3,816.61
4460 Lost & Damaged Material	855.34
4480 Lost Card Fees	19.00
Total 4402 AppropriationRelatedFunds Rec'd	16,839.95
Total Other Income	\$26,967.72
Other Expenses	
6505 Appropriation Funds Expended	0.00
6100 Reimbursement to Town of Conway	16,046.00
6242 Refreshments	142.94
6248 Software	300.00
6251 Books	1,576.90
6255 Bookkeeping	500.00
6301 Miscellaneous Expenses	1,767.25
6560 Photocopier Expense	822.56
Total 6505 Appropriation Funds Expended	21,155.65
Total Other Expenses	\$21,155.65
NET OTHER INCOME	\$5,812.07
NET INCOME	\$25,683.28

CONWAY CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2050 acres on 12 properties in the town. The commission strives to balance recreation, resource protection, wildlife habitat and timber management.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve.

The Marshall Conservation Area property, acquired in 2015, saw further trail improvements with additional surfacing and grading being completed on Lucille's Loop.

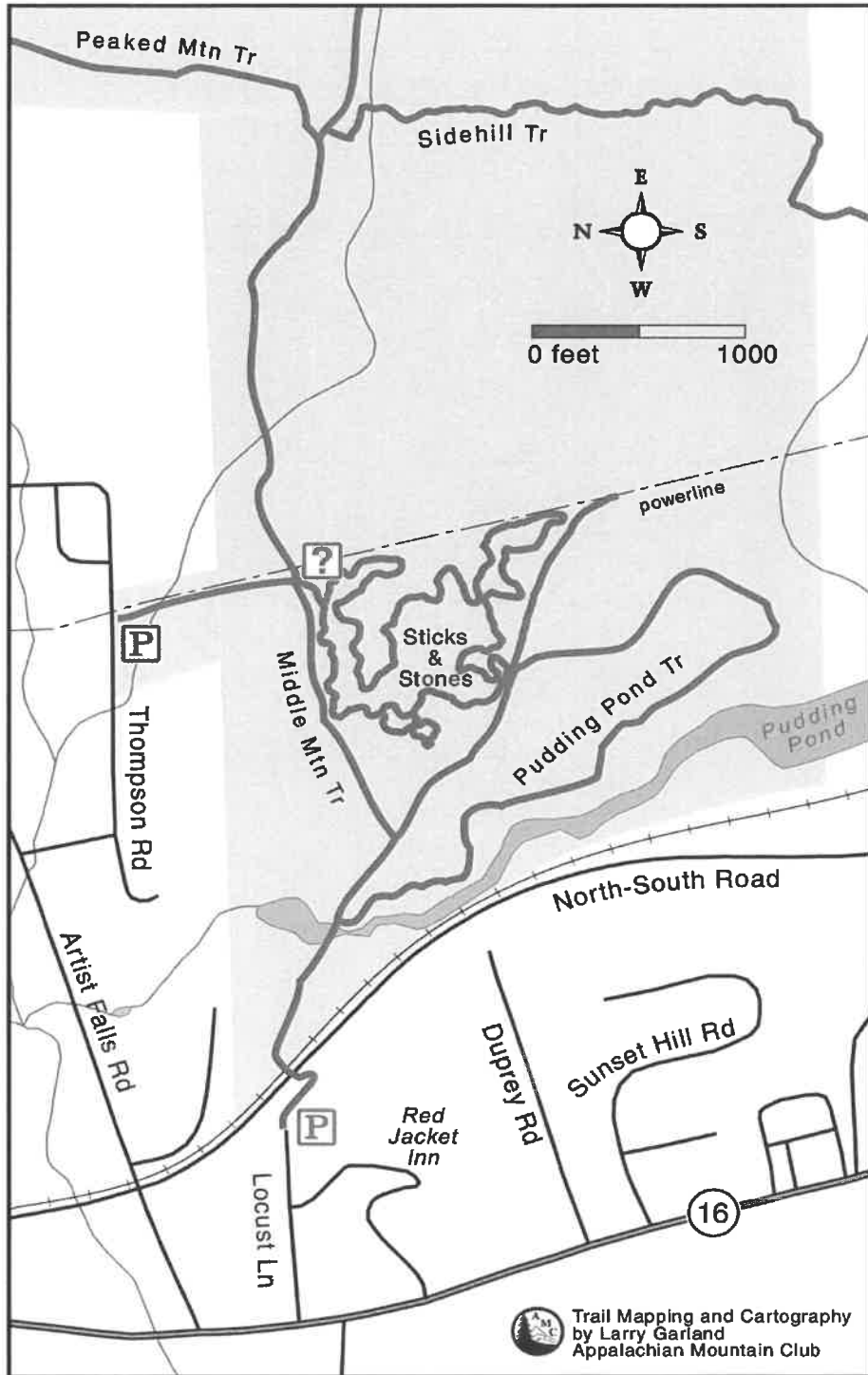
Forest Land Improvement conducted a timber harvest in the NHDOT Mitigation Lands managed by the conservation commission. The goals of the harvest were to improve existing timber growth, develop desirable regeneration and enhance wildlife habitat, consistent with the same multiple-use management at the town's other conservation lands. Revenue generated from the harvest reimbursed the General Fund for the conservation commission's budget and additional proceeds were added to the town's land acquisition fund.

Members of the Conservation Commission are: Rob Adair, Chair; Nat Lucy, Vice-chair; Linda Kearney, Treasurer; David Weathers, Selectman's Representative; Dan Lucy, Larry Huemmler, and Peter Minnich. Jackie White provides administrative support to the Commission and Noah Clement records meeting minutes. The commission's consulting forester is Tim Nolin of Forest Land Improvement.

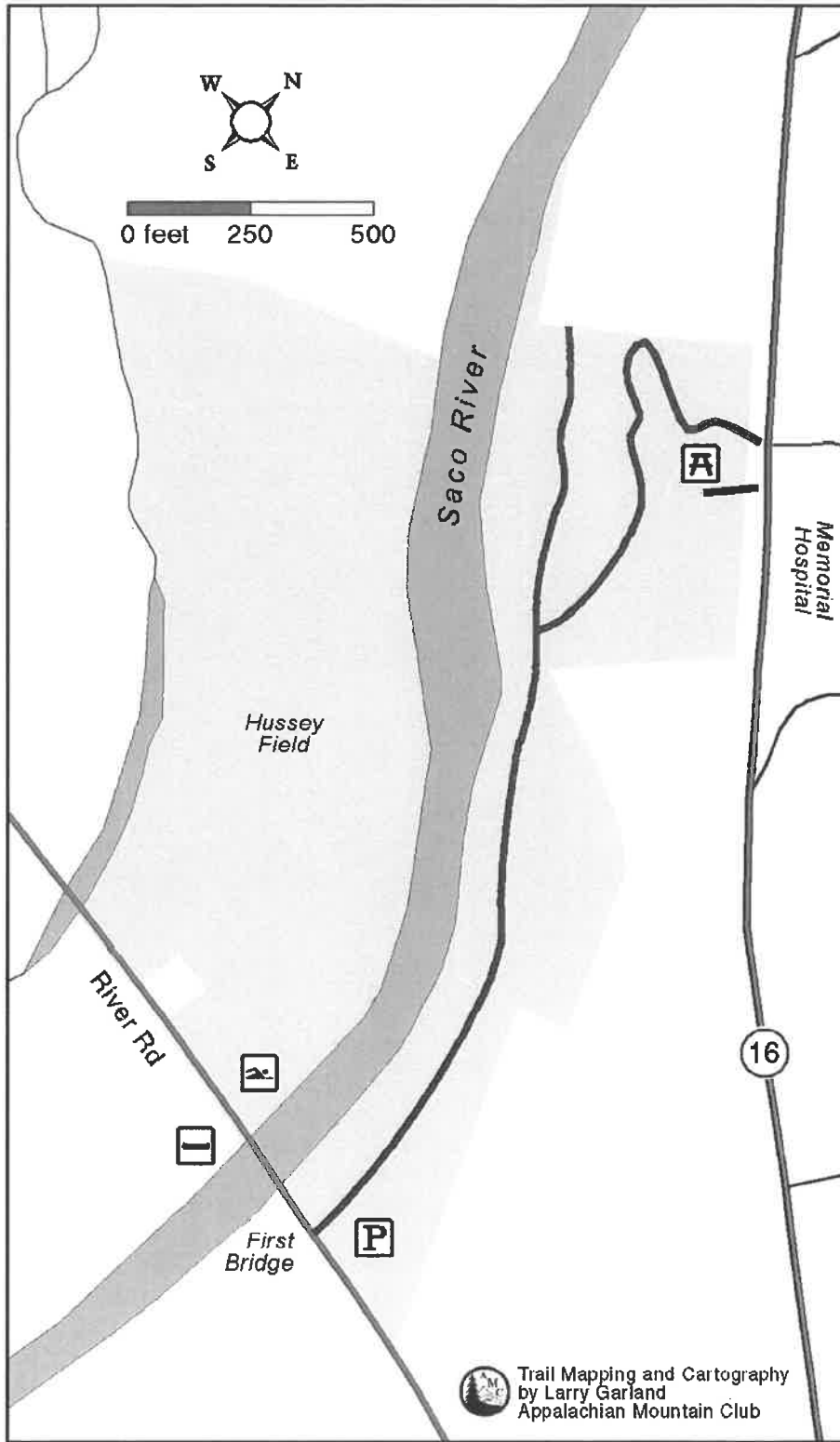
Conway Conservation Lands

Abenaki Lands	4.6 a
Common Lands	
(E. Conway Rd.)	170.8 a
(Green Hill Rd.)	56 a
(Hurricane Mt. Rd.)	908 a
Duprey Lot	14.5 a
Hubbard-Davis	12.7 a
Marshall Conservation Area	398 a
Pudding Pond	252 a
North-South Road Lot	11.2 a
Shedd Woods	13.4 a
Walker's Pond	14 a
Whitaker Homesite	44 a
Whitaker Woods	149 a

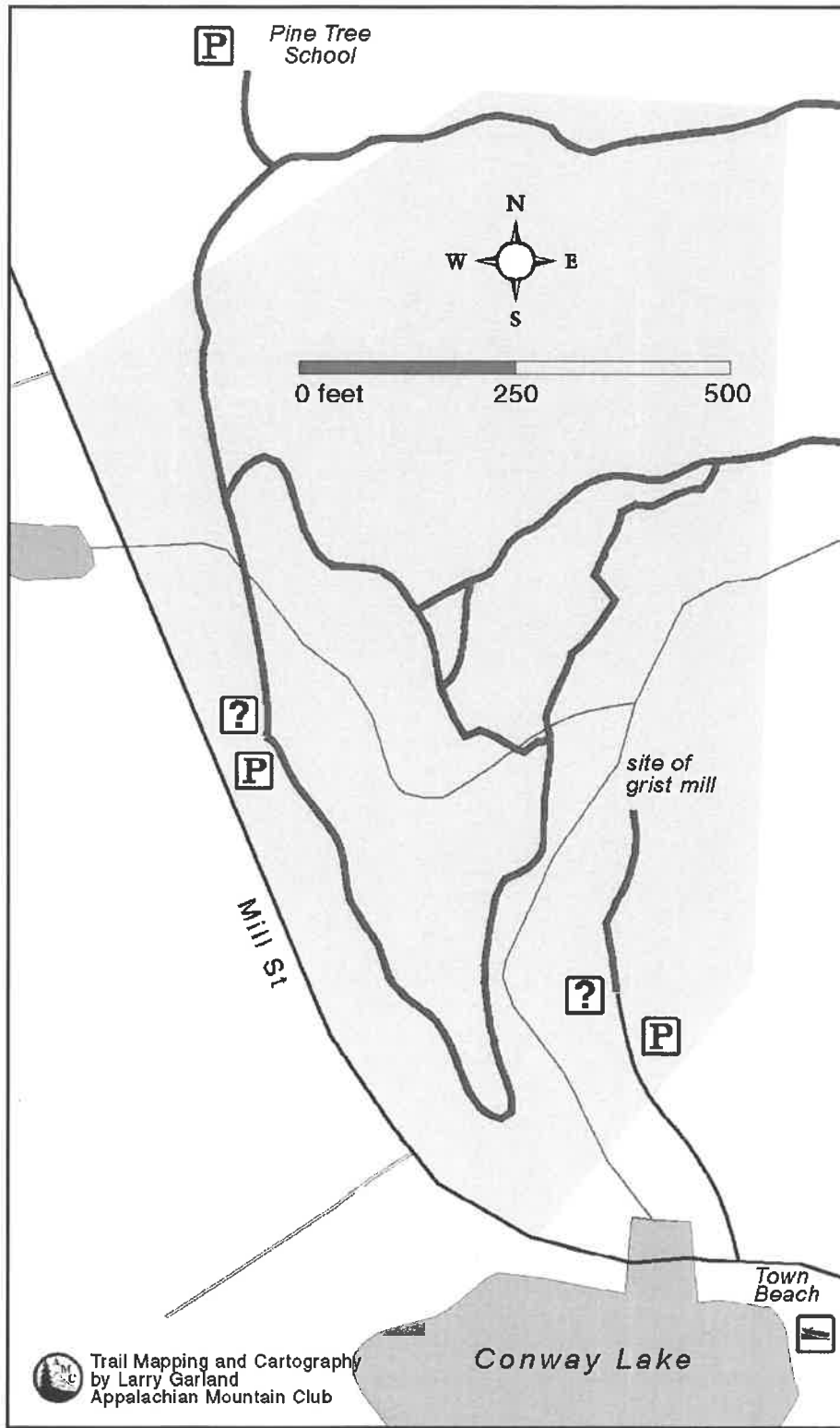
TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



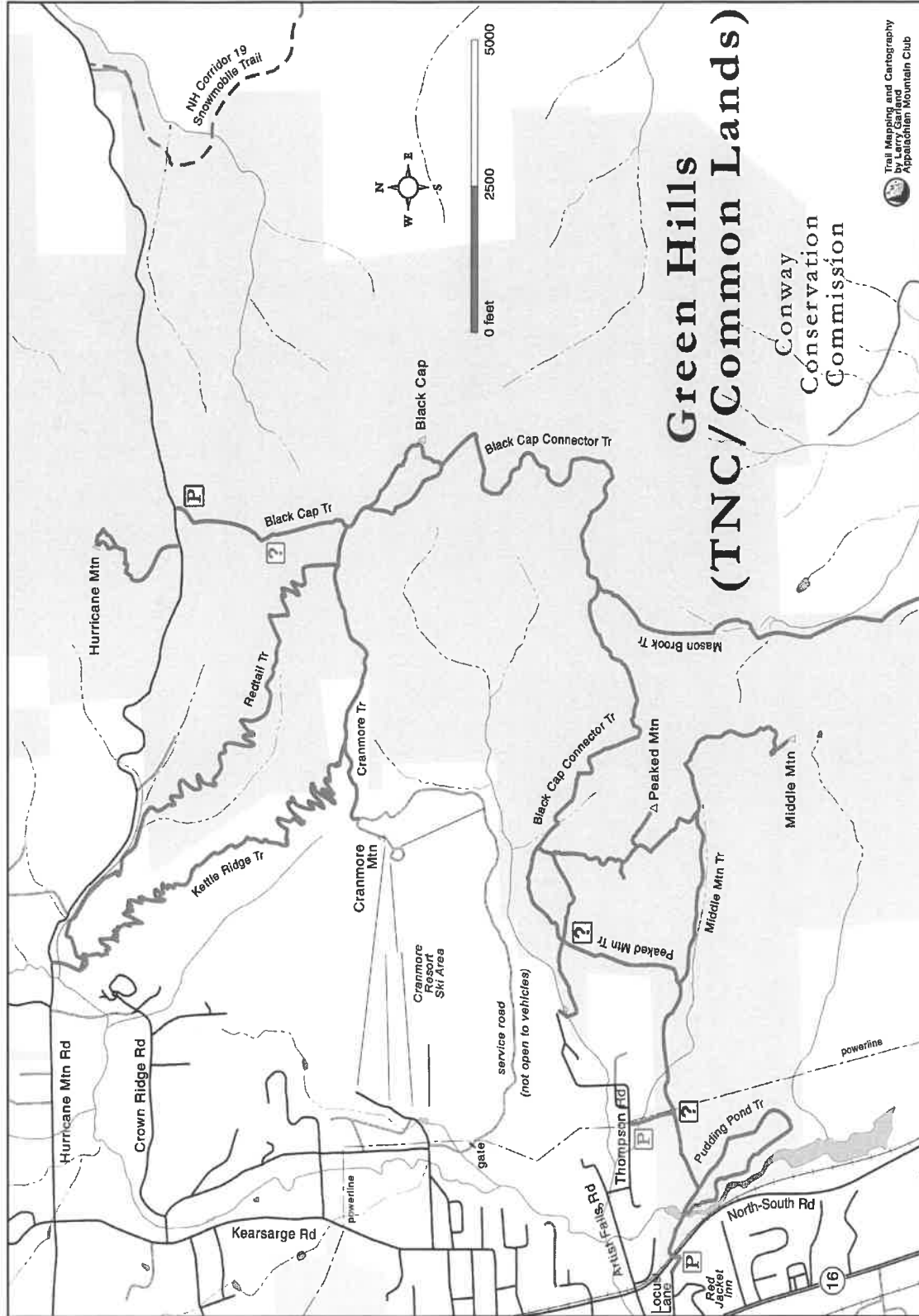
Pudding Pond



Shedd Woods

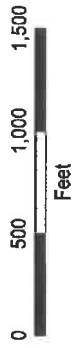


Walker's Pond



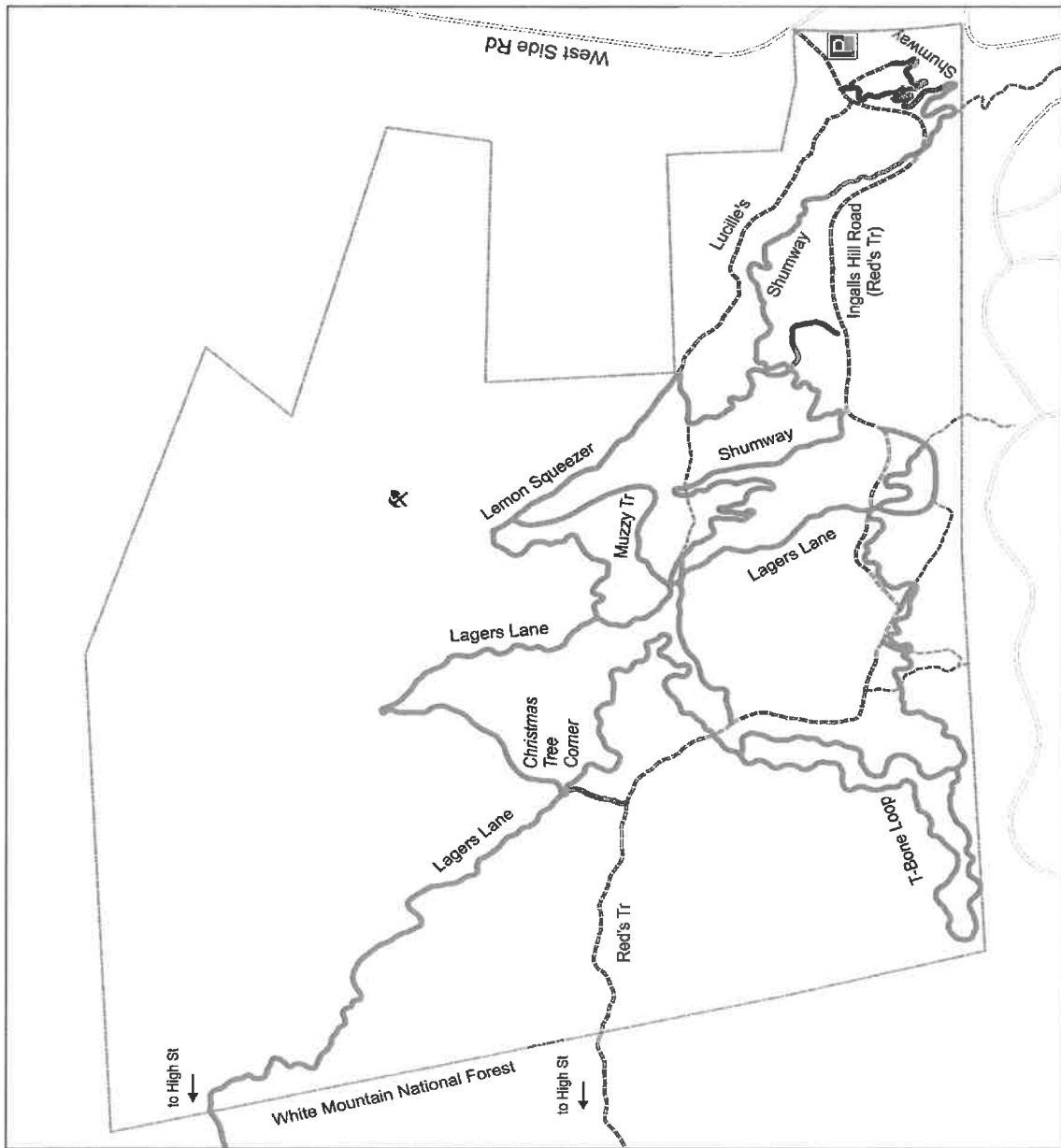
Marshall Conservation Area

Conway
Conservation
Commission



Trail mapping and Cartography
by Larry Garland

Mar 2017



Whitaker Woods

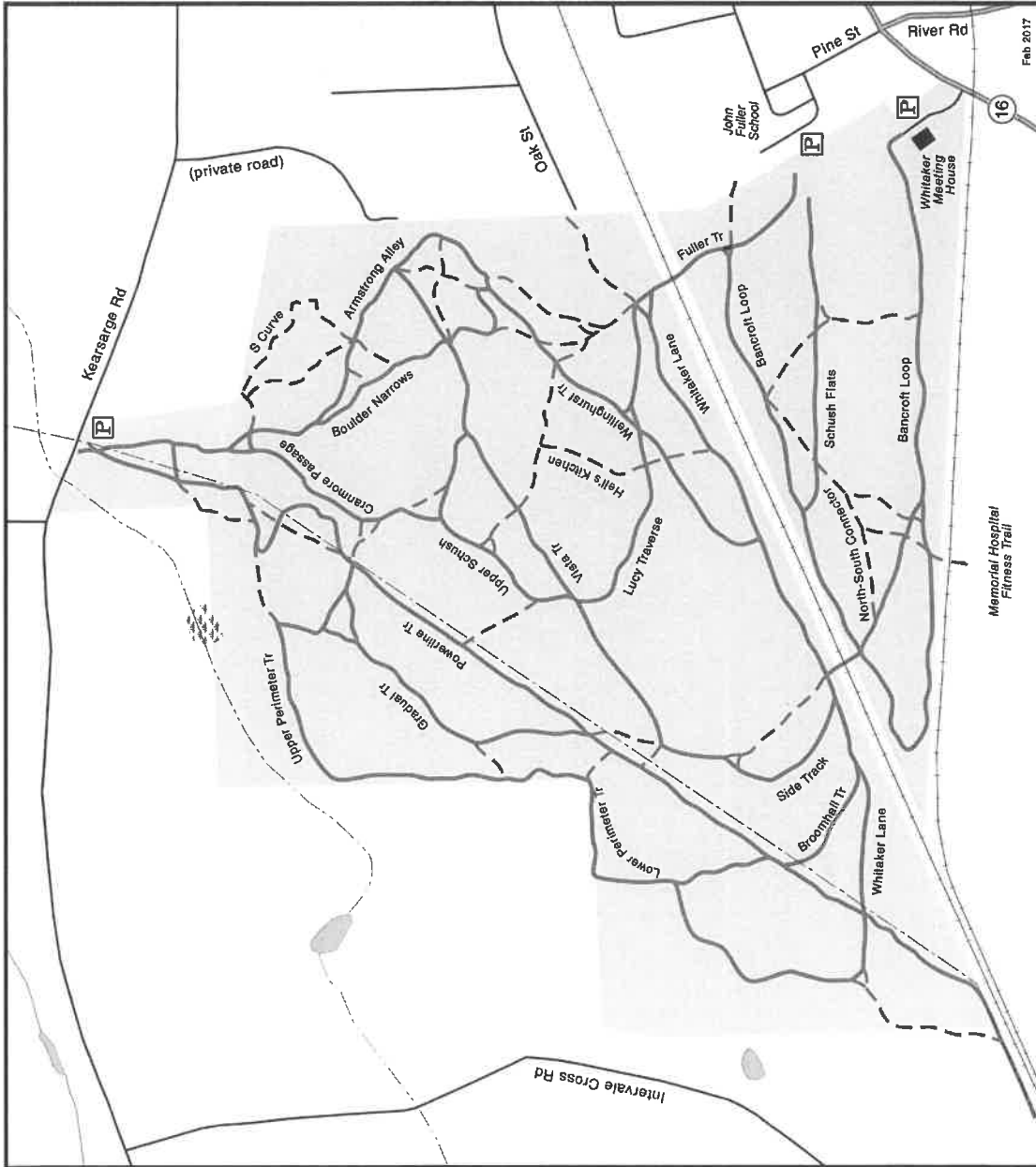
Conway
Conservation
Commission



- Primary Groomed XC Trail
- - - Secondary Ungroomed Trail



Trail Mapping and Cartography
by Larry Garland
Appalachian Mountain Club



Feb 2017

PLANNING BOARD

2021 was another interesting year with several hurdles to clear, mainly continuing to navigate through various COVID-19 protocols.

Notably the biggest change in the Planning Department was the retirement of long-time Town Planner Tom Irving who served many years faithfully, always keeping the Town's best interest in mind. His thoughtful decision-making process and years of institutional knowledge will be greatly missed. I would personally like to thank him for being a great guiding presence to anybody joining the Planning Board; his door was always open and he would always greet you with a smile. He will be missed.

Of course, the search for his replacement was not an easy one with the current employment market and housing markets both working against us. It was incredibly fortunate that we were able to find a new candidate for Town Planner; Jamel Torres. He has settled in nicely to the role and is more than willing to roll up his sleeves and dig into all the work and updates we keep throwing at him.

However, despite all that development seems to still be on the rise. With site plan reviews having increased nearly 45% over last year.

The Board reviewed thirteen (13) Site Plan Review applications; twelve (12) which were approved, with one still under review.

The Board considered seventeen (17) subdivision applications; fifteen (15) which were approved, with two still under review.

The Board found that three (3) small undertakings were not subject to Site Plan Review.

Proposed Zoning Ordinance amendments put forth this year primarily focus on building heights, mainly an overall reduction to keep buildings in scale with the districts. The second ordinance proposed this year is for conditional approval for cluster housing, hopefully to help with density and affordability of living in the Valley.

The biggest hurdle placed in front of us this year was the proposed Viewpoint North Hotel located across from the Scenic Vista at the northern edge of Town. This project was continuously heard throughout the year and amended several times. The residents really came together to voice their opinion and work to protect their community and ask for a more appropriate level of development for this location based on our ordinances and vision proposed through the Master Plan. Still, several unique circumstances arose on one project and we were very pleased to see the developer and the community come together and find some middle ground.

I'd like to thank each and every Board Member for their willingness to spend the extra time to continue to update and make necessary changes to our ordinances and site

plan review process. It is often thankless work that is only guided by their love of our community and desire to see our beautiful town protected. It is often a fine line to walk.

As always, a huge thank you goes out to Holly Whitelaw for continuing to be the glue that holds this department together, a guiding force to keep us in line and an overall All-Star team member.

Benjamin Colbath, Chair
Ailie Byers, Vice Chair
Sarah Frechette, Secretary
Bill Barbin
Eliza Grant
Erik Corbett
Steven Porter, Selectman's Rep

ZONING BOARD OF ADJUSTMENT

When asked as to what the Zoning Board of Adjustment's jurisdiction is, the answer is found in the following New Hampshire state law:

RSA 674:33: Administrative appeals (RSA 674:33 & 676:5) Variances Special Exceptions
• RSA 674:33-a: Equitable waivers of dimensional requirements • RSA 674:41, II: Special waiver, building on Class VI/private roads • RSA 674:32-c, II: Special waiver, agricultural uses • Variances for disabled, RSA 674:33, V • RSA 236:115: Certificates of approval, junkyards • Often serves as building code board of appeals. When looking for a more in-depth answer, one needs to open these listed laws to find that answer.

With guidance of law, the Conway Zoning Board of Adjustment had another busy year hearing again this year 39 cases total. There were 12 Special Exceptions with 11 granted and 1 withdrawn. There were 15 Variances with 9 granted, 4 denied, and 2 withdrawn. There were 6 Administrative Appeals, and all were denied, upholding the decisions for the Town. There were 6 Motions for Rehearing, and all were denied. There are 2 pending litigations currently working their way through the courts.

This has been a year full of changes in the Planning Department with a wedding for our Assistant Planner, Holly, and the retirement of both our long-term Planner, Tom Irving and our Code Enforcement Officer, James Yeager. We certainly wish them all well in the new phases in their lives. We have a new full-time Assistant Building Inspector/Code Enforcement Officer, Jeremy Gibbs. After a national search we were able to hire Jamel Torres as our new Town Planner, and we are very fortunate to have him onboard with his credentials and years of experience. A big thanks also to Will Haskill for working with us in the interim.

The Zoning Board of Adjustment has been blessed to have a full membership of long-term members as well as three very qualified alternates. A big thank you to the Board members listed below as well as to alternates, Phyllis Sherman, Jac Cuddy, and Jonathan Hebert for their dedicated service to the Town.

Respectfully submitted,
John Colbath, Chairman
Andrew Chalmer, Vice Chairman
Luigi Bartolomeo
Steven Steiner
Richard Pierce

EASTERN SLOPE AIRPORT AUTHORITY

The Eastern Slope Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. The airport is operated under FAA and State of Maine rules and guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and 5% local contributions. The total operating budget for 2021 was \$333,000.

Based on new Bylaws adopted in December, 2018, the Eastern Slope Airport Authority consists of 11 members. Conway has two directors and Fryeburg has 3 directors. The remainder of the directors are at-large with one director serving as pilot/tenant liaison. There is currently one vacancy on the ESAA, and the directors are actively considering applicants.

The Airport is a year-round economic hub for businesses, tourists, and flight training as well as a base of operations for the Civil Air Patrol, Life Flight, charitable pet relocation and medical patient treatment flights, and search and rescue operations throughout the region. Eastern Slope Airport is a true regional airport and a key part of both Maine and New Hampshire's aeronautic system.

ESRA serves as the home for the new Kennett High School and Fryeburg Academy STEM Aviation Education Program and summer STEM Aviation Camps for middle school students housing a classroom and FAA approved simulator on the field. Known as the Eastern Slope Aviation Academy, they have achieved the milestone of soloing their first student of approximately 30 active members training at the Airport.

Thirty local pilots base their aircraft at the Airport and add to the local economy through the purchase of Jet A and aviation fuel as well as hangar leases. The airport has one full time airport manager and several part-time employees when needed, who maintain the airport to an operations-ready status.

In 2021, the Airport completed reconstruction of the aircraft parking apron that was originally constructed in 1961 and can now accommodate heavier aircraft such as business jets. Adjacent to this area is the new transient aircraft hangar, currently under construction following successful funding through a combination of sources including the Federal Aviation Administration, the Economic Development Administration, the US Department of Agriculture (loan and grant), the Northern Borders Organization, and funds from Maine and New Hampshire Aeronautics Agencies. The Authority secured a total of over \$2.3 million in 2019, for this project. Construction should be completed in the spring of 2022, when the new hangar will be able to securely house larger, visiting aircraft up to the business jet class, providing climate controlled parking and protection from inclement weather.

Current projects include pursuing funding for a runway extension to 5000 feet to better accommodate faster aircraft. A project of this magnitude will also likely bring taxi ways and lighting up to current standards. Planning is ongoing to reflect demand for more hangars along with continual maintenance and tenant improvements to

airport-owned hangars. Improvements are also being explored for Lyman Drive, the airport access road which has been in use with basic upkeep since 1961.

Additionally, the Airport has entered into a lease with the Dirigo Fryeburg Solar corporation for the construction of a solar farm on the airport that will take advantage of unutilized property. Dirigo will compensate the airport on an annual basis for this privilege.

The following Board members of the Eastern Slope Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME
Carl Thibodeau, Vice Chairman – Conway, NH
Gene Bergoffen, Treasurer – Fryeburg, ME,
Ron Briggs, Secretary, Chatham, NH.
Eric Meltzer, Pilot Liason – Fryeburg, ME.
David Sorensen, Eaton NH.
Tom Holmes – Conway NH. - Town Manager
Steve Steiner, Conway, NH.
Fred Packard, Bridgton, ME.
Elbridge Russell, Fryeburg, ME.
Katie Haley, Fryeburg, ME. - Town Manager
Ken Richardson, Denmark, ME.

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kennev@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

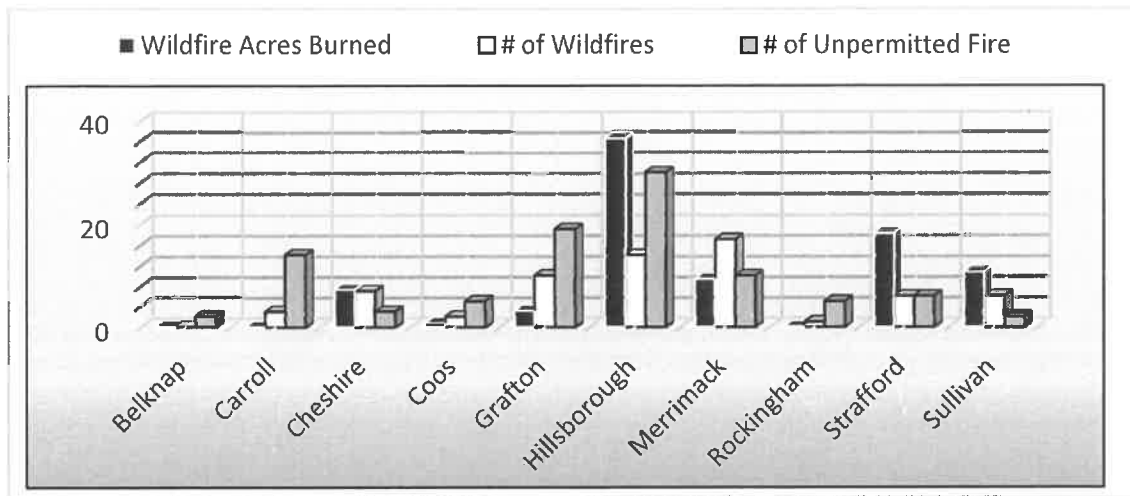
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's:

Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**

2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED								(These numbers do not include the
								WMNF)
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...



Mt. Washington Valley Economic Council

53 TECHNOLOGY LANE, SUITE 100 • CONWAY, NH 03818

PHONE: 603-447-6622 FAX: 603-447-9947

E-MAIL: ADMIN@MWVEC.COM WEB: WWW.MWVEC.COM

MT. WASHINGTON VALLEY ECONOMIC COUNCIL 2021 REPORT

The Mt. Washington Valley Economic Council reached new milestones in its 31st year of providing economic and professional **support to the business community** in spite of the limitations of living in a COVID-dominated world. These milestones will become obvious this spring when a flurry of construction begins on the Tech Village campus.

The multi-year, multi-million dollar **Avesta Housing project** is scheduled to begin Phase I of its IV-phase construction plan. The first three story, 40-unit building is planned to begin this spring. In addition, other commercial lots have either been sold for office buildings or are nearing finalization that will set off another round of construction activity in 2022 in the Tech Village.

The pandemic fears and challenges we all experienced placed renewed importance on the Council's Revolving Loan Fund. Currently, there are 34 active loans representing **\$1,306,000 of funding** which support local start-ups or businesses that are at a critical point of transition and growth.

While many conferences, workshops, boot camps and consultations with seasoned professionals from the Tech Village were mostly remote, the demand for **assistance and training** remained active and vibrant. The Economic Council staff will welcome face-to-face communications soon.

The MWVEC receives funding through area towns like Conway, memberships, grants, loan fund interest income and corporate sponsorships. It is a privilege to serve as **Conway's representative** on this important economic development activity.

Mary Seavey
Conway Representative
Mt. Washington Valley Economic Council

RESIDENT BIRTHS - TOWN OF CONWAY

1/1/2021 - 12/31/2021

Birth Date	Child's Name	Birth Place	Father's/Partner's Name	Mother's Name
1/16/2021	MCGOWAN, LOKI MALAKIA	NORTH CONWAY	MCGOWAN, TYLER	ESTEY, CASSANDRA
1/23/2021	HANLEY, EVELYN AMELIA	NORTH CONWAY	HANLEY, YOHANN	HANLEY, SHANNON
1/29/2021	WARREN, EVERLEIGH ROSE	NORTH CONWAY		CHEEK, MELISSA
2/25/2021	SCRIBNER, BECKAM ANTHONY	NORTH CONWAY	SCRIBNER, BRIAN	SCRIBNER, CHELSEA
3/5/2021	MCDONOUGH, AUBREE GRACE	NORTH CONWAY	MCDONOUGH, RYAN	MCDONOUGH, ASHLEY
3/8/2021	FROST, ELLIE-LYN HAZEL	NORTH CONWAY	FROST, NICKOLAS	FROST, ERIKA
3/9/2021	WINCH, CHLOE CYNTHIA	NORTH CONWAY	WINCH, RYAN	WINCH, EMILIE
3/11/2021	ADAMS, ABEL RAY	NORTH CONWAY	ADAMS, MARK	LEARY, TIA
4/13/2021	BAUD, SCOUT HARRISON	NORTH CONWAY	BAUD, DANNY	LEVEILLE, MIRANDA
4/28/2021	BULLOCK, WILLIAM ARTHUR	NORTH CONWAY	BULLOCK, WILLIAM	KERR, LAURA
4/29/2021	HEATH, MARLOWE MAI	NORTH CONWAY	HEATH, THOMAS	GRAHAM, MIRANDA
4/29/2021	MALLETT, MELODY AURORA	NORTH CONWAY	MALLETT, JAYSEN	BEACH, AMANDA
5/10/2021	ELA, LIAM ALEXANDER	NORTH CONWAY	ELA, KYLE	ELA, SHARI
5/11/2021	HACKETT, LANA MAE	NORTH CONWAY	HACKETT, BENJAMIN	HACKETT, SANYA
5/31/2021	KIDDER, BLAKE WILLIAM	NORTH CONWAY		KIDDER, KYLIE
6/16/2021	PHILIBERT, ELLORA LEE	NORTH CONWAY	PHILIBERT, BRANDON	MCCARTHY-BEDARD, CALEEN
6/21/2021	WICKS, ASPEN KINLEY	ROCHESTER	WICKS, JUSTIN	WICKS, EMILY
6/24/2021	GARCIA V. JOHN WILLIAM	NORTH CONWAY	GARCIA IV, JOHN	DAVIS, MEGHAN
6/24/2021	BELLEN, MARLEIGH MARIE	NORTH CONWAY	BELLEN, CHRISTOPHER	HAFFORD, SAMANTHA
6/27/2021	HAINÉ, EVANGELINE SULLIVAN	NORTH CONWAY	HAINÉ, PATRICK	KING, ASHLEY
6/28/2021	COTE, HENRY JOSEPH	NORTH CONWAY	COTE, MICHAEL	COTE, AMY
7/1/2021	LAUTENSCHLAGER, JAMES MATTHEW	NORTH CONWAY	LAUTENSCHLAGER, MATTHEW	LAUTENSCHLAGER, SARAH
7/13/2021	VOISINE, ISAIHA CADE	NORTH CONWAY	VOISINE, MATTHEW	VOISINE, ANDREA
7/14/2021	GRAVES, KYRA ANNE	NORTH CONWAY	GRAVES, TALOR	BREWSTER, ALLISON
7/20/2021	HALEY, SADIE MAE	NORTH CONWAY	HALEY, EMERY	HOWARD, MEGAN
8/3/2021	BURKETT, LEONARDO MARCELINO	NORTH CONWAY	BURKETT, TADD	BURKETT, JENNIFER
8/8/2021	MACGILLIVRAY, PRISCILLA WOLF	NORTH CONWAY	MACGILLIVRAY, LAWRENCE	FOX, JADE
9/2/2021	MORRELL, EVERLEIGH ROSE	NORTH CONWAY	MORRELL, MATTHEW	VALLIERES, KAITLYN
9/22/2021	FERREN, MAISIE ELIZABETH	NORTH CONWAY	FERREN JR, LINDSAY	DAVIDSON, EMILY
10/5/2021	TICAS, GIULIETTA MARIA	NORTH CONWAY	TICAS, EMMANUEL	HART, CHEYENNE
10/19/2021	DREW, DAWSON ROGER	NORTH CONWAY	DREW, MITCHELL	LAMAR, ASHLEY

Birth Date	Child's Name	Birth Place	Father's/Partner's Name	Mother's Name
10/23/2021	DEVITO, ADRIANA ROSE	NORTH CONWAY	DEVITO, NICHOLAS	DEVITO, JULIE
10/30/2021	WRIGLEY, LOCHLAN JAMES JOSEPH	NORTH CONWAY	WRIGLEY, JAMES	WRIGLEY, COURTNEY
10/31/2021	INNES, FREDERICK MICHAEL	NORTH CONWAY	INNES, PETER	INNES, RENEE
11/6/2021	SIMPSON, LIAM HENRY	NORTH CONWAY	SIMPSON, BENJAMIN	ROMITO, JENNIFER
11/8/2021	HENDERSON, EVAN GEORGE	NORTH CONWAY	HENDERSON, ANTHONY	HENDERSON, ALISSA
11/13/2021	BERGERON, MIA LAYNE	NORTH CONWAY	BERGERON, KYLE	BERGERON, LINDSAY
11/24/2021	BROWN, AVAYA ROSE	NORTH CONWAY	BROWN, GAVIN	BARBARIA, MICHAELA
11/30/2021	AVERILL, CAIDEN FREDERICK	NORTH CONWAY	AVERILL, CAREY	BARROWS, CARRIE
12/5/2021	FREEMAN, NOAH BELLE	NORTH CONWAY	FREEMAN, JUSTIN	AIGOTTI, BRITTANY
12/10/2021	SEVIGNY, ATLAS RHODES	NORTH CONWAY	SEVIGNY, ZACHARY	SEVIGNY, ANNALEE
12/21/2021	CRICHTON-VIUST, ISAAC MICHAEL	NORTH CONWAY	CRICHTON, ZACHARY	REYES-VIUST, XAMAIRYS
12/25/2021	DONALDSON, MARCUS LEO	NORTH CONWAY	DONALDSON, ZACK	DONALDSON, ABIGALE

RESIDENT DEATHS - TOWN OF CONWAY

1/1/2021 - 12/31/2021

Death Date	Decedent's Name	Death Place	Father's/Parent's Name	Mother's Name (Maiden)
1/1/2021	GORDON, KAREN H	NORTH CONWAY	HOWELL, ROBERT	LOCKWOOD, N YLENE
1/2/2021	WAITE, DONALD GILMAN	CENTER CONWAY	WAITE, HAROLD	LELAND, HARRIET
1/4/2021	HAYNES, KATHLEEN S	PORTSMOUTH	HOWE, HARLAND	STEVENS, LOIS
1/7/2021	ENGLISH, MICHAEL	NORTH CONWAY	ENGLISH SR, JOSEPH	REID, PHYLLIS
1/10/2021	LUND, JEFFREY BRUCE	NORTH CONWAY	LUND, ROBERT	JACKSON, SANDRA
1/27/2021	SCHIAVONE, KENNETH JOSEPH	NORTH CONWAY	SCHIAVONE, JAMES	MANCINI, IDE
1/28/2021	EDWARDS, TIMOTHY GENE	CENTER CONWAY	EDWARDS, ALLAN	COTE, ALBERTA
2/9/2021	MILLS, JOHN KENNETH	ROCHESTER	MILLS, JOHN	ATKINSON, MARY LOUISE
2/12/2021	SCARBOROUGH, JOSEPH MICHAEL	NORTH CONWAY	SCARBOROUGH, JOSEPH	BYRNES, MARY
2/12/2021	ROUSSEAU, JOANNE MARIE	NORTH CONWAY	SOUZA, JOHN	DECAMBRA, REGINA
2/14/2021	EDINGTON, RITA BEATRICE	CENTER CONWAY	COOLEY, CHARLES	UNKNOWN, ANNA
2/23/2021	LORRAIN, EDWARD MILTON	CONWAY	LORRAIN, MEREDITH	RICHARDSON, JUNE
2/27/2021	BATES, DOUGLAS LEROY	ROCHESTER	BATES SR, DONALD	GARDNER, HILDA
2/28/2021	BIRCH, AGNES RUTH	NORTH CONWAY	BLAKE, MONTEZUMA	ANTHONY, HAZEL
3/5/2021	CARPENTER, WARREN ROBERT	CONWAY	CARPENTER, LEWIS	MCKEEN, BEATRICE
3/7/2021	EARNSHAW, JANET LOUISE	NORTH CONWAY	HERRON, LESTER	CARTER, GERTRUDE
3/8/2021	HAYES, DOUGLAS JOHN	NORTH CONWAY	HAYES, ROBERT	LAWSO, PATRICIA
3/23/2021	GRAFTON, JOSEPH CARL	CONWAY	GRAFTON, CLARENCE	MATTHEWS, ELEANOR
3/27/2021	KENNETT, FREDERICK WIGGIN	CENTER CONWAY	KENNETT, ERNEST	JOHNSON, CELIA
4/3/2021	DEROSA, ARTHUR R	CENTER CONWAY	DEROSA, ANGELO	RENZULLI, MARIE
4/3/2021	PERRY, DONNA MAE	NORTH CONWAY	EMERY, JESSE	GANNON, DOROTHY
4/8/2021	SMITH, LUTHER EARL	CONWAY	SMITH, LUTHER	LIBBY, CARRIE
4/14/2021	REILLY, SEAN PATRICK	NORTH CONWAY	REILLY, BRENDAN	KILEY, BARBARA
4/14/2021	GARDNER, ANN T	NORTH CONWAY	THURSTON, HOWARD	CHACE, MARGARET
4/17/2021	WILCOX, ANN ELIZABETH	NORTH CONWAY	JOUDREY, GROVER	UNKNOWN, GRACE
4/20/2021	MCGINTY, ROBERT CHARLES	NORTH CONWAY	MCGINTY, JOHN	FOUNTAIN, LILLIAN
4/26/2021	STINEFORD, RAYMOND	NORTH CONWAY	STINEFORD, CARROLL	SAWTELLE, BERTHA
4/30/2021	MORTON, VIRGINIA IRENE	NORTH CONWAY	BAKER, DAVID	SHACKFORD, MILDRED
5/3/2021	GOERLER, CLINTON EDGER	NORTH CONWAY	GOERLER, BERNARD	ISERMAN, LOUISE
5/7/2021	JONES, HEBER KENNEDY	NORTH CONWAY	UNKNOWN	UNKNOWN

Death Date	Decedent's Name	Death Place	Father's/Parent's Name	Mother's Name (Maiden)
5/8/2021	MORSE, ROBERT EMERSON	NORTH CONWAY	MORSE, ROLAND	WALKER, CONSTANCE
5/13/2021	IRISH, MARIANNE LAURA	NORTH CONWAY	ROBINSON, ERNEST	DOUGLAS, BERTHA
5/16/2021	RICHARD, EDGAR JOSEPH	NORTH CONWAY	RICHARD, MICHEL	POIRIER, ROSE
5/28/2021	GRIFFIN, LAWRENCE KEVIN	NORTH CONWAY	GRIFFIN, GEORGE	NICOLI, EMELINE
6/3/2021	COLL, PETER WILLIAM	CENTER CONWAY	ZUCCO JR, JOSEPH	COLL, LISA
6/5/2021	GARDNER, AMY	MEREDITH	THOMAS, VERNLEY	MCNAMEE, CLARA
6/6/2021	PERRY, JANE	NORTH CONWAY	WATSON, ROGER	KIMBAL, DOROTHY
6/20/2021	UTLEY, RODNEY ERIC	CONWAY	UTLEY, HAROLD	COLEMAN, LAUREL
6/23/2021	COOKSON, EUGENE A	NORTH CONWAY	COOKSON, ALBERT	MCCARTHY, MARIE
6/23/2021	ROBINSON, EILEEN	PORTLAND, ME	HALLETT, CROSBY	UNKNOWN, EMILY
7/1/2021	LEACH, LONDON HOMER	NORTH CONWAY	LEACH, HOMER	DAVIS, NELLIE
7/1/2021	HAMPTON, STACIE LYNN	ALBANY	FOUGERE, PAUL	SYLVESTER, MICHELLE
7/5/2021	JERNSTEDT, RICHARD CHARLES	CONWAY	JERNSTEDT, RICHARD	FALLEN, MARY
7/13/2021	HAINÉ, MARY B	NORTH CONWAY	SULLIVAN, THOMAS	SMITH, MARY
7/13/2021	KINNEY, GLENYS MAE	CENTER CONWAY	SHEPARD, DEXTER	SMITH, OLIVE
7/14/2021	BENDER, JOHN	NORTH CONWAY	BENDER, RUDOLPH	BURKE, MARY
7/16/2021	KAEMPFER, MARY DORIS	NORTH CONWAY	LACEY, CHARLES	BENOIT, EVA
7/18/2021	GRAVES, GRACIE L	NORTH CONWAY	DAY, FLOYED	DAY, RUBY
7/26/2021	GREENE, TONY R	PORTSMOUTH	UNKNOWN	BANGS, ROSE
8/3/2021	CHAPLIN, JOHN HENRY	NORTH CONWAY	CHAPLIN, JOHN	THOMPSON, JUNE
8/5/2021	KOZACKA, PATRICIA A	NORTH CONWAY	AHEARN, JOHN	ANDERSON, HELEN
8/6/2021	REYNOLDS, RACHEL ELECTA	NORTH CONWAY	GAGNON, HENRY	TWOMBLY, MARION
8/21/2021	WEIMER, GESINA BARENDINA	MANCHESTER	DEROOIJ, JOHANNES	FEENSTRA, JACOBA
8/23/2021	GOTTWICK, HELMUT H	WHITEFIELD	GOTTWICK, HEINRICH	SCHATZ, CHRISTINE
8/30/2021	PRESCOTT, KAREN ANN	NORTH CONWAY	VONEUW, FRANCIS	HATHAWAY, JOSEPHINE
9/7/2021	GORDON, ROBERT WILSON	CONWAY	GORDON, WILSON	UNKNOWN
9/10/2021	SMITH, WILLIAM J	CONWAY	SMITH JR, RALPH	WATSON, EILEEN
9/15/2021	BUCK, DIANE MARIE	NORTH CONWAY	BUCK, WILLIAM	KIGHT, JACQUELINE
9/18/2021	CONLEY, HEATHER MARIE	BERLIN	CONLEY, PETER	ROGERS, FRANCES
9/18/2021	ABBOTT SR, GEORGE STANLEY	CENTER CONWAY	ABBOTT, HARRY	COPP, LOIS
9/26/2021	POND, RICHARD ELLIOTT	NORTH CONWAY	POND, PAUL	COOK, ELEANOR
9/30/2021	KAECHELE, CHRISTOPHER CARL	NORTH CONWAY	KAECHELE, CARLTON	VROMAN, MARGUERITE
10/7/2021	RANNISTO, ELISSA ANN	NORTH CONWAY	RANNISTO, VEIKKO	MITCHELL, GLADYS
10/11/2021	LULASKY, HELEN MARIE	NORTH CONWAY	UNKNOWN	ORYSHAK, BIRUTE

Death Date	Decedent's Name	Death Place	Father's/Parent's Name	Mother's Name (Maiden)
10/16/2021	DITTRICH, WILLIAM JOHN	NORTH CONWAY	DITTRICH, JOHN	HEYDT, LYDIA
10/19/2021	HALLY, WILLIAM EDWARD	CONWAY	HALLY, WILLIAM	MELANSON, VIOLET
10/24/2021	PLIMPTON, JEANNETTE CHRISTINE	CONWAY	OLSON, GEORGE	CHENEY, MARY
10/27/2021	ESTEY, KAREN ELAINE	NORTH CONWAY	THOMPSON, LESLIE	KING, MARIE
10/29/2021	HUDSON, STEPHEN ROYER	NORTH CONWAY	HUDSON, FORREST	ROYER, ELIZABETH
10/31/2021	DORR, FERDINAND B	CONWAY	DORR, FERDINAND	KING, MARY
11/2/2021	HEAD, GORDON CLIFFORD	NORTH CONWAY	HEAD, CLIFFORD	ROSE, EDITH
11/5/2021	CARPENTER, BRIAN LEWIS	CONWAY	CARPENTER, WARREN	MCDONALD, MARION
11/5/2021	BENNETT, MARILYN JEAN	NORTH CONWAY	MORTON, ALFRED	LEARNED, RUTH
11/5/2021	CASEY, FRANCES H	CONWAY	MILLER, VINCENT	BREEN, HELENE
11/9/2021	DEWITT, SIDNEY HARRY	CONWAY	DEWITT, HARRY	THOMPSON, LURA
11/10/2021	COYLE, MELINDA L	NORTH CONWAY	COYLE, UNKNOWN	UNKNOWN, MAY
11/11/2021	MCCARTHY, CHRISTINE MARY	CENTER CONWAY	O'KEEFE, ROBERT	COGAN, CHRISTINE
11/12/2021	RAPPE, EUGENE ELWYN	CENTER CONWAY	RAPPE, HARRY	SWINERTON, EVELYN
11/13/2021	FONGEMIE, CAROLE S	NORTH CONWAY	STAUNTON, HAROLD	HOLLOWOOD, ALICE
11/19/2021	MITCHELL, BERNYCE HELEN	NORTH CONWAY	STOVALL, ARTHUR	FRANKENRIETER, ESTELLE
11/20/2021	DREW, RACHEL AUDREY	NORTH CONWAY	GRAVES, HAROLD	QUIMBY, AUDREY
11/20/2021	HENNESSEY, RICHARD ALFRED	NORTH CONWAY	HENNESSEY, GEORGE	HILSON, OLIVE
11/22/2021	WOODBURY, ELAINE READ	NORTH CONWAY	PETERS, CARL	SHREVE, MINERVA
11/25/2021	MURESAN, ELENA	CONWAY	MURESAN, ION	FOTIN, ANGELA
11/30/2021	ARMELIN, TRISHA JEAN	NORTH CONWAY	COX, JAMES	BOTTING, LAURA
12/5/2021	SMITH, ORPHA MELLISA	NORTH CONWAY	COLBATH, GEORGE	MCLUCCA, MAUDE
12/8/2021	SKALBERG, MARSHA BETHENE	NORTH CONWAY	MEYER, ARNOLD	NANCE, EULA
12/10/2021	CROWLEY, DAVID FRANCIS	CENTER CONWAY	CROWLEY SR, DAVID	O'CONNOR, BEATRICE
12/12/2021	MILLS, FRANCES	NORTHWOOD	HARNUM, MALCOLM	WAREHAM, MABEL
12/15/2021	BRYANT, NANCY CATHERINE	NORTH CONWAY	MCGINTY, JOHN	FOUNTAIN, LILLIAN
12/16/2021	FRUCI, ALAN SCOTT	CONCORD	FRUCI, JOSEPH	BELMER, ROSE

RESIDENT MARRIAGES - TOWN OF CONWAY

1/1/2021 - 12/31/2021

D	Date of Person A's Name	Residence	Person B's Name	Residence	Place of
	1/9/2021 LEAVITT, TERESA M	NORTH CONWAY	SAND, STACY J	NORTH CONWAY	SILVER LAKE
	1/21/2021 SCHUMANN, RICHARD L	CONWAY	CRAWFORD, TERRI L	CONWAY	CONWAY
	2/27/2021 THORNTON, DANIEL B	NORTH CONWAY	BUSSIERE, GENEVIEVE D	FRYEBURG, ME	CONWAY
	3/18/2021 JONES, JUSTIN P	NORTH CONWAY	MCINTYRE, CHRISTINA L	NORTH CONWAY	CONWAY
	3/30/2021 SHEAFF, ROBERT J	NORTH CONWAY	FERNALD, AMANDA S	BERLIN	CONWAY
	6/16/2021 HAINE, PATRICK R	CENTER CONWAY	KING, ASHLEY S	CENTER CONWAY	CONWAY
	6/26/2021 SMITH JR, BARRY L	CONWAY	WIGGIN, MELANIE S	CONWAY	CONWAY
	6/26/2021 WHITNEY, STEPHEN L	CONWAY	PAIVA, CHRISTINA M	CONWAY	CONWAY
	7/19/2021 PALERMO RIVAS, JOSHUA H	ROCHESTER, NY	MACPHERSON, AVERY L	NORTH CONWAY	CONWAY
	8/28/2021 GILMORE SR, CHRISTOPHER B	NORTH CONWAY	RODOWSKY, CRYSTAL A	NORTH CONWAY	NORTH CONWAY
	9/4/2021 DISANZA JR, SALVATORE	CONWAY	JANSEN, STEPHANIE C	CONWAY	JACKSON
	9/11/2021 PHILLIPS, CHRISTOPHER W	NORTH CONWAY	ROY, ANN E	NORTH CONWAY	BERLIN
	9/11/2021 LANCASTER, PHILLIP J	NORTH CONWAY	LANG, ABIGAIL H	NORTH CONWAY	EATON
	9/13/2021 DUFF III, ROBERT O	NORTH CONWAY	CHUTE, ALICIAN L	NORTH CONWAY	NORTH CONWAY
	9/18/2021 CIAMPO, GEORGE J	CENTER CONWAY	KINZLER, HEATHER J	CENTER CONWAY	NORTH CONWAY
	10/13/2021 AYERS, MARK D	CONWAY	TOMPKINS, CASSONDRA A	CONWAY	CENTER CONWAY
	10/26/2021 HENDERSON, ANTHONY R	NORTH CONWAY	VANZEEPHILLIPS, ALISSA M	NORTH CONWAY	ALBANY
	11/4/2021 WALKER, TIMOTHY L	CONWAY	LAVIGNE, RAVEN S	CONWAY	MADISON
	11/28/2021 AMARAL, SHAWN P	CONWAY	GRACHEVA, TATIANA I	CONWAY	CONWAY
	11/28/2021 WILLS, DREW J	TAMWORTH	CARDONA, SUSSETTE J	NORTH CONWAY	TAMWORTH

2022
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT

2022 VOTING GUIDE AND SAMPLE TOWN BALLOT

<u>Table of Contents</u>	<u>Page</u>
Introduction	99
Results of the 2022 Deliberative Session	100
2022 Proposed Operating Budget	
Narrative	102
Proposed Operating Budget Summary	107
2022 Warrant Article Study Sheet	108
Capital Reserve Schedules	109
2022 Proposed General Fund Non-Tax Revenue	119
2022 Preliminary Tax Rate Calculation	120
2022 Detailed Proposed Operating Budget of Expenditures	121
2022 Sample Official Ballot	135
2022 Ballot Worksheet	145

Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 9, 2022. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 12, 2022. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 12, 2022 at the Town Garage located at 1611 East Conway Road, Center Conway, NH 03813.

Sincerely,

A handwritten signature in black ink, appearing to read 'THH', is written over a horizontal line.

Thomas Holmes
Town Manager

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town Meeting was held on March 9, 2022. The voters in attendance approved all but two articles presented.

Library Trustee Julie Laracy moved, seconded by Stacy Sand, to amend Article 7 to increase the operating budget by \$9,670 to cover the predicted increase in fuel costs as well as a change in staffing at the library.

The motion carried for an amended operating budget of \$12,722,538.

Town Manager Thomas Holmes then moved, seconded by John Colbath, to amend the operating budget of \$12,722,538 by \$32,000 to help cover the predicted increase in fuel costs for Town buildings.

The motion carried for an amended operating budget of \$12,754,538.

Krista Day moved, seconded by Thomas Holmes, to amend Article 22 from \$400,000 to \$399,000 for Public Bathrooms in North Conway Village. The motion carried.

Warrant Article 7 was amended as shown below; the removed text is stricken and the replacement text is highlighted in gray.

Article 7: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Twelve Million, Seven Hundred Twelve Thousand, Eight Hundred Sixty Eight Dollars (\$12,712,868)~~ **Twelve Million, Seven Hundred Fifty Four Thousand, Five Hundred Thirty Eight Dollars (\$12,754,538)**. Should this article be defeated the **DEFAULT BUDGET** shall be Twelve Million, Three Hundred Ninety Three Thousand, Five Hundred Sixty Dollars (**\$12,393,560**), which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0).**

Warrant Article 22 was amended as shown below; the removed text is stricken and the replacement text is highlighted in gray.

Article 22: (Individual - Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of ~~Four Hundred~~

~~Thousand Dollars (\$400,000)~~ Three Hundred Ninety Nine Thousand Dollars
~~(\$399,000)~~ for the purpose of building **PUBLIC BATHROOMS IN NORTH
CONWAY VILLAGE. Recommended by the Board of Selectmen (4-1-0). Not
Recommended by the Budget Committee (5-8-0).**

BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2022 operating budget for the municipal government of the Town of Conway as submitted by the Town Manager for consideration by the Board of Selectmen. The proposed budget totals **\$12,754,538** which is an increase of **\$620,788** or **5.48%** over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees respectively. The default budget has been determined to be **\$12,393,560** representing a decrease from the proposed budget of **\$319,308** and an increase of **\$301,480** over the 2021 operating budget.

New Budget Format:

As a result of the acquisition of new Finance software, we have taken the opportunity to reorganize the budget and made it consistent within itself. Whereas before, there were some departments that contained employee benefits within their department and others that were reported under a single heading of "Employee Benefits", we have now eliminated the "department" of Employee Benefits and moved those numbers to within each department. This formats all departmental budgets the same way.

We realize, in this transition year, that this change makes it difficult to compare departmental budgets year over year and determine increases and decreases, so we have created new columns that temporarily remove the transfers so that the reader can review year over year changes in each department with and without the added benefits lines. This should not be an issue in future years.

We have also transferred our technology budget from a single department (Finance) and disbursed it out to each individual department under the logical premise that each department head knows their own technology needs better than a separate department not involved in their everyday operations.

The Tax Collection portion of the Finance Department has been removed and placed into the Town Clerk's department. This makes sense insofar as it is the same people performing both tax collection and clerk functions. The move eliminates the need for splitting up salaries for the same people between two departments and increases transparency.

Overall Economic Trends and Inflation:

The annual inflation rate for the United States is 7.5% for the 12 months ended January 2022 — the highest since February 1982, according to U.S. Labor Department data published February 10 (Source: usinflationcalculator.com).

The Town is experiencing increased activity and workload in almost all departments. More homes are being built, more land is coming out of Current Use for development and more major commercial construction projects are under way or expected to be underway soon. This translates into increased work for almost all Departments. A silver lining related to this situation is that revenues are coming in strong in many areas. If this continues, it would give the Selectmen some flexibility in setting the tax rate in the fall of 2022.

2022 is also a year where we renegotiate our ambulance agreements and renew our non-precinct fire agreements.

Departmental Summaries:

Executive: The Executive Department is showing a significant increase of 36% excluding the benefits transfer. This is primarily due to the transfer of three months of the Recreation Director's salary into the Town Manager's salary line item. It is anticipated that the next Town Manager will be working closely with the current Town Manager for the months of May, June and July and will have minimum presence at the Recreation Department during that time. For this reason, the Selectmen have directed those three months of his current salary be transferred into the Executive Department's Town Manager line item.

Town Clerk / Tax Collector (formerly Elections and Registrations): Is also up significantly (26% excluding the benefit transfer). This is primarily due to the transfer of tax collection budget items that were previously contained in the Finance Department. The department head is also asking for increased hours for the part-time clerk so as to better assist the department during busy times. The proposal includes the agreement that the clerk's office will be responsible for handing out parking stickers to local residents as they register their cars reducing the need for hiring temporary seasonal help for that function.

Finance (formerly Finance and Tax Collections): The Finance Department is up 2% due to the announced retirement of the Town Manager and his entitled earned benefits. Without this payout, the department's budget would be going down 14% due to the removal of the tax collection items previously held in that department.

Assessing: The Assessing Department is up 11% primarily due to the addition of a cyclical data collection program included in the new assessing contract. The inability to find a qualified, in-house assessor leaves us with this necessary option. What we can offer for salary and benefits and the local housing situation inhibits our ability to attract qualified candidates. Our salary level is roughly equal to what a full-time

assistant assessor gets paid in the southern New Hampshire. Previously, we hired and trained our own seasonal people to perform cyclical data collection to keep our assessing data base up to date. The current staffing and qualification level does not allow for this option and this is the next best solution. The data collection portion is mandated by the State Department of Revenue. The town can either opt to do cyclically, covering a portion of the town every year, or we can budget for a complete remeasure and list every five years at much greater expense.

Legal: Is being level funded.

Employee Benefits: This department has been eliminated. Previously funded at \$1,182,102, these expenses have been dispersed into individual departments.

Planning and Zoning: This department is showing a decrease of -8% (exclusive of benefits transfer and rounded). This is primarily due to the new Planning Director's salary being less than the former, retired Planning Director, whose salary was above our thirty town survey average due to his longevity.

Government Buildings: This section of the budget contains the appropriations that we need to adequately maintain and repair Town owned buildings. This department is up nearly 4%. There are several changes of note in this department.

Full Time Janitor: Due to staff shortages in the cleaning company we previously used, the company informed us on short notice that they were no longer going to clean the new town hall or the recreation center. We realized that with a 22,000 square foot recreation center, an 8,400 square foot town hall, two town garages, the transfer station and the landfill building, it was time to bring on a full-time janitor. This has afforded us better cleaning at all locations as well as flexibility to have the janitor do odd jobs like minor repairs and changing light bulbs and so forth. We also have the ability to do "once a year", top to bottom cleaning of specific areas in monthly rotation. Something that would cost extra via a private firm. A pro-rata share of the janitor salary and benefits is included in the Recreation Department budget.

We are budgeting for two Automatic Electric Defibrillators, one for the second floor of Town Hall and one for the Whitaker building.

This year we have budgeted separately for the former town hall now called the "Town Hall Annex". The budgeted amount of \$14,000 is offset by rental income which should cover all month-to-month operating expenses leave some left over for future capital needs. The Supervisors of the Checklist occupy an office on the first floor retaining the deed requirement that it continue to be used as a "town house".

We have made strides in energy conservation at the new town hall and will continue to do so. The plan is to continue to move towards LED lighting and improve heating and air conditioning efficiency by cleaning ducts and repairing and replacing some

wall heating units. We are anticipating heating costs to increase dramatically but we feel we can mitigate some of that increase by continuing our conservation and maintenance efforts.

Insurance: Our automobile insurance is down slightly and liability insurance has increased slightly. To this department we have moved Workman's Comp insurance and Unemployment insurance, which were formerly in the eliminated "Employee Benefits" department, causing this department to appear to (almost) double.

Police: The Police Budget request is up 5.6%. Primarily due to salaries, health and NH retirement expenses.

Ambulance: The Ambulance line item is down 66%. The ambulance contract is at the end of its five-year term. New contracts will be placed on a warrant article for voter approval. The numbers included herein represent four months at the previously contracted rates.

Fire and Emergency: Has increased 7% due to increased non-precinct fire coverage costs. This expense is offset by property tax revenues from the non-precinct areas alone.

Inspections: This department is increasing 6% due to increased salaries and increased training and education expenses to continue the Assistant Building Inspector's certification process.

Highway Administration and Highway Department: Highway Administration is up 6.7% (exclusive of the benefits transfer) due to salary increases. The Highway Department is up 3.5% (exclusive of the benefits transfer) due to salaries as well as projected increases in the costs of vehicle fuel, pavement and road salt.

Repair Garage: Is a newly created department formerly incorporated in the Highway Department. It is up 2% (exclusive of the benefits transfer).

Solid Waste Administration and Solid Waste Department: Because Solid Waste is a district involving two other towns, benefits line items were already included in this department for town allocation purposes. This department is showing a combined 7% - 8% increase due primarily to increases in salary mandated town contributions to NH Retirement, vehicle insurance, automotive fuel, salaries and overtime.

Health: The Health Department is level funded.

Welfare: A 2.1% increase (exclusive of benefits) in the Welfare Department is due to potential salary increases. The Direct Assistance line item was accessed rarely in 2021 because of increased unemployment benefits and an eviction ban. We are seeing increased requests lately as winter approaches. There is every reason to believe that

Town of Conway, NH

welfare needs will return to something like pre-COVID eventually. By state statute, this is the only line item in the budget that can be overspent without authorization. A town cannot refuse assistance because it "ran out of money in their budget".

Parks and Recreation: Is down 2.5% in part due to a salary transfer to the Executive Department.

Library: The Trustees of the Conway Public Library submitted their budget. It shows an increase of 2.2% due primarily to salaries and benefits.

Patriotic Purposes: Has been increased \$5,000 or 18% due to an increase in the cost of fireworks.

Conservation Commission: Is up \$1,200 or 7% due to planned forest maintenance.

Interest on Tans: Is level funded.

Thomas Holmes,

A handwritten signature in black ink, appearing to be 'THH' or similar initials, written in a cursive style.

Town Manager

2020 Town of Conway Proposed Operating Budget Summary

DEPARTMENT	2021 Budget approved at Town Meeting	Proposed 2022 Budget	2022 Dollar Difference	2022 % Change
EXECUTIVE	\$392,307	\$589,884	\$197,577	50.4%
TOWN CLERK & TAX COLLECTOR	\$233,001	\$428,404	\$195,403	83.9%
FINANCE	\$237,189	\$323,814	\$86,625	36.5%
ASSESSING	\$170,305	\$227,210	\$56,905	33.4%
LEGAL	\$70,000	\$70,000	\$0	0.0%
EMPLOYEE BENEFITS	1,102,802	\$0		
PLANNING & ZONING	\$187,693	\$237,349	\$49,656	26.5%
GOVERNMENT BUILDINGS	\$129,160	\$151,994	\$22,834	17.7%
INSURANCE	\$57,451	\$113,832	\$56,381	98.1%
POLICE	\$4,145,083	\$4,383,172	\$238,089	5.7%
AMBULANCES	\$255,304	\$85,776	-\$169,528	-66.4%
FIRE & EMERGENCY MANAGEMENT	\$385,776	\$412,926	\$27,150	7.0%
BUILDING INSPECTIONS	\$140,340	\$229,347	\$89,007	63.4%
HIGHWAY ADMIN	\$63,369	\$96,916	\$33,547	52.9%
HIGHWAY	\$1,993,592	\$2,464,742	\$471,150	23.6%
GARAGE	\$296,488	\$412,749	\$116,261	39.2%
SOLID WASTE ADMIN	\$63,369	\$96,916	\$33,547	52.9%
SOLID WASTE	\$844,754	\$916,690	\$71,936	8.5%
HEALTH	\$4,150	\$4,150	\$0	0.0%
WELFARE	\$95,675	\$136,429	\$40,754	42.6%
PARKS & RECREATION	\$544,196	\$743,475	\$199,279	36.6%
LIBRARY	\$553,476	\$575,263	\$21,787	3.9%
PATRIOTIC PURPOSES	\$27,800	\$32,800	\$5,000	18.0%
CONSERVATION	\$17,500	\$18,700	\$1,200	6.9%
INTEREST ON TANS	\$2,000	\$2,000	\$0	0.0%
TOTAL	\$12,092,080	\$12,754,538	\$662,458	5.48%

*

CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

	2022	2023	2024	2025	2026
Project List					
Brick sidewalk replacement	\$ 50,000	\$ 50,000	\$ 50,000		
Wilder, Chase and Farrington Streets	\$ 293,000				
Modock reconstruction		\$ 656,000			
Abenaki, Bryant, & Nash - TBD - 2019 Cost Estimate			\$ 198,000		
Passaconaway				\$ 226,836	
Heath Rd.					\$ 242,604
Washington Street bridge deck rehab 2025				\$ 600,000	
Capital Reserve Account Beginning Balance	\$ 366,173	\$ 373,173	\$ 167,173	\$ 419,173	\$ 92,337
Warrant Article Request	\$ 350,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 400,000
Budgeted to Spend	\$ 343,000	\$ 706,000	\$ 248,000	\$ 826,836	\$ 242,604
Capital Reserve Account Ending Balance	\$ 373,173	\$ 167,173	\$ 419,173	\$ 92,337	\$ 249,733

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

#		LIFE		2022	2023	2024	2025	2026	2027	2028	2029
		EXPECTANCY	PURCHASE YEAR								
23	6 yd Dump (replacing dump cart in 2019)	10	2014						\$ 170,000		
56	Bucket Truck	15	2012						\$ 110,000		
47	Mack Water Truck		1988								
3	Wheeler	10	2020	\$ 16,801	\$ 16,801	\$ 16,801					
44	Trailer		1984								
31	One Ton	10	2021								
	DPW pickup	15	2021								
1	Snow Blower	30	1978							\$ 400,000	
10	Hwy Frmn Pick Up	6	2016	\$ 45,000							
14	Backhoe	15	2008	\$ 160,000							
48	6 yd Dump	10	2019								\$ 165,000
2	6 yd Dump	10	2013		\$ 160,000						
4	4 X 4 Sander Truck	15	2010				\$ 180,000				
19	Wheeler	10	2013			\$ 180,000					
26	4 X 4 Sander Truck	15	2011					\$ 170,000			
68	Sidewalk #3 (Conway Village)	10	2011	\$ 170,000							
11	Loader	15	2011					\$ 150,000			
6	6 yd Dump	10	2021								
63	Sidewalk #1 (Trackless)	10	2013			\$ 170,000					
28	4X 4 Sander Truck	15	2014								
8	Sweeper	10	2015				\$ 215,000				
27	Service Truck	7	2016	\$ 45,000							
24	Mini Loader	15	2016								
15	Basin Cleaner & Truck	20	2017								
18	One Ton	10	2017					\$ 50,000			
62	Sidewalk #2 (Holder)	10	2017					\$ 120,000			
	Vibratory Roller		2018								
12	Grader	30	2018								
	plow for Viking Cives		2018								
Capital Reserve Account Beginning Balance				\$ 98,401	\$ 56,600	\$ 184,800	\$ 167,999	\$ 122,999	\$ 152,999	\$ 52,999	\$ 2,999
Warrant Article Request				\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 325,000
Budgeted to Spend				\$ 391,801	\$ 221,801	\$ 366,801	\$ 395,000	\$ 320,000	\$ 450,000	\$ 400,000	\$ 165,000
Capital Reserve Account Ending Balance				\$ 56,600	\$ 184,800	\$ 167,999	\$ 122,999	\$ 152,999	\$ 52,999	\$ 2,999	\$ 162,999

CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2022	2023	2024	2025	2026	2027	2028
50	Polar Tanker	30	2018							
9	Pickup Truck - Landfill	7	2021							\$ 45,000
20	Cat Compactor	20	2021	\$ 84,117	\$ 84,117	\$ 84,117	\$ 84,117			
24	Skid Steer	15	2006		\$ 60,000					
13	Fork Lift	15	2017							
22	Loader	15	2018							
16	Loader	15	2018							
54	Road Tractor	10	2017						\$ 150,000	
	Hydraulic Baler - 20 hp	20	2017							
30	Wheeler	15	2006				\$ 130,000			
	Screen All	15	2016							
34	Dozer	15	2015							
57	Cub Cadet Tractor	15	2021							
33	Live bottom Trailer	15	2009			\$ 100,000				
5	Road Tractor	10	2021							
90	ATV & Pump	15	2012							
60	Trail Mobile Trailer	20	2003		\$ 50,000					
49	Dump Trailer	15	2002	\$ 83,900						
43	Box Trailer	20	2008							\$ 75,000
32	Live bottom Trailer	15	2012						\$ 100,000	
	Hydraulic Baler - 30 hp	20	2014							
59	(SS) ARCO Tanker (77)	30	2010		\$ 100,000					
21	Pickup Truck - Transfer Station	7	2010	\$ 50,000						
42	Box Trailer		1979							

Capital Reserve Account Beginning Balance	\$ 174,563	\$ 181,546	\$ 112,429	\$ 153,312	\$ 164,195	\$ 364,195	\$ 264,195
Warrant Article Request	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 200,000	\$ 150,000	\$ 150,000
Budgeted to Spend	\$ 218,017	\$ 294,117	\$ 184,117	\$ 214,117	\$	\$ 250,000	\$ 120,000
Capital Reserve Account Ending Balance	\$ 181,546	\$ 112,429	\$ 153,312	\$ 164,195	\$ 364,195	\$ 264,195	\$ 294,195

CAPITAL RESERVE FUND FOR LANDFILL EXPANSION

	2022	2023	2024	2025	2026	2027	2028	2029
Saving for Phase IV Expansion in 2037								
Capital Reserve Account Beginning Balance	\$ 412,716	\$ 512,716	\$ 612,716	\$ 712,716	\$ 812,716	\$ 912,716	\$ 1,012,716	\$ 1,112,716
Warrant Article Request	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 512,716	\$ 612,716	\$ 712,716	\$ 812,716	\$ 912,716	\$ 1,012,716	\$ 1,112,716	\$ 1,212,716

	2030	2031	2032	2033	2034	2035	2036	2037
	\$ 1,212,716	\$ 1,312,716	\$ 1,412,716	\$ 1,512,716	\$ 1,612,716	\$ 1,712,716	\$ 2,200,000	\$ -
	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,312,716	\$ 1,412,716	\$ 1,512,716	\$ 1,612,716	\$ 1,712,716	\$ 1,812,716	\$ 2,300,000	\$ -

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2022	2023	2024	2025	2026
TOWN HALL ANNEX					
Elevator	\$ 50,000				
RECREATION CENTER (FORMER)					
Irrigation	\$ 50,000				
Building and tank for irrigation	\$ 50,000				
POLICE STATION					
Fuel pump	\$ 7,500				
SERVICE GARAGE					
Exhaust fan	\$ 25,000				
Fuel pump	\$ 7,500				
HIGHWAY GARAGE					
Expansion of Garage					
Pavement	\$ 37,540				
WATER TREATMENT BUILDING					
SIGN SHOP					
POLE SHED					
RECREATION GARAGE					
TRANSFER STATION					
Large door	\$ 6,000				
LANDFILL					
Shed		\$ 15,000			
LIBRARY					
HVAC Replacement	\$ 50,000				
WHITAKER BUILDING					

CAPITAL RESERVE FUND FOR MAINTENANCE OF LEASED TOWN FACILITIES

YEAR	2022	2023	2024	2025	2026
NEW TOWN HALL					
Window replacement	\$ 25,000				
AC replacement	\$ 59,000				
Duct cleaning	\$ 9,000				
Elevator sensor update	\$ 5,000				
Security system	\$ 30,000				
RECREATION CENTER (NEW)					
AC replacement (2021)	\$ 58,000				

Capital Reserve Account Beginning Balance	\$ 78,452	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452
Warrant Article Request	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Budgeted to Spend	\$ 186,000	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452

CAPITAL RESERVE FUND FOR MAINTENANCE OF LEASED TOWN FACILITIES

YEAR	2022	2023	2024	2025	2026
NEW TOWN HALL					
Window replacement	\$ 25,000				
AC replacement	\$ 59,000				
Duct cleaning	\$ 9,000				
Elevator sensor update	\$ 5,000				
Security system	\$ 30,000				
RECREATION CENTER (NEW)					
AC replacement (2021)	\$ 58,000				

Capital Reserve Account Beginning Balance	\$ 78,452	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452
Warrant Article Request	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Budgeted to Spend	\$ 186,000	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452	\$ 42,452

CAPITAL RESERVE FUNDS FOR PARKS DEARTMENT VEHICLES AND EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2022	2023	2024	2025	2026	2027	2028
45	GRAVELY MOWER	10	2019							
7	VAN	10	2012	\$ 50,000						
59	GATOR	15	2017							
21	SMALL RACK TRUCK	10	2014			\$ 50,000				
25	ONE TON	10	2015				\$ 85,000			
52	CAR		2003							
35	XMARK MOWER	10	2016					\$ 20,000		
37	TRAILER		2010							
39	TRAILER		1974							
	GOLF CART	10	2019							
	GOLF CART	10	2019							

Capital Reserve Account Beginning Balance	\$	38,393	\$	23,393	\$	58,393	\$	48,393	\$	3,393	\$	18,393	\$	43,393
Warrant Article Request	\$	35,000	\$	35,000	\$	40,000	\$	40,000	\$	35,000	\$	25,000	\$	25,000
Budgeted to Spend	\$	50,000	\$	-	\$	50,000	\$	85,000	\$	20,000	\$	-	\$	-
Capital Reserve Account Ending Balance	\$	23,393	\$	58,393	\$	48,393	\$	3,393	\$	18,393	\$	43,393	\$	68,393

CAPITAL RESERVE FUND FOR POLICE DEPARTMENT VEHICLES

VEHICLE	2022	2023	2024
Police Cruiser	\$ 35,000	\$ 37,000	\$ 37,000
Police Cruiser	\$ 35,000	\$ 37,000	\$ 37,000
Capital Reserve Account Beginning Balance	\$ 51,072	\$ 51,072	\$ 47,072
Warrant Article Request	\$ 70,000	\$ 70,000	\$ 70,000
Budgeted to Spend	\$ 70,000	\$ 74,000	\$ 74,000
Capital Reserve Account Ending Balance	\$ 51,072	\$ 47,072	\$ 43,072

EXPENDABLE TRUST FOR PUBLIC EDUCATIONAL GOVERNMENT CABLE TELEVISION

Purpose	2022	2023	2024
Conway content includes meetings and school sports	\$ 118,606	\$ 120,978	\$ 123,397
Carroll County Commissioner meetings	\$ 1,680	\$ 1,680	\$ 1,680
Capital Reserve Account Beginning Balance	\$ 40,629	\$ 32,343	\$ 24,685
Warrant Article Request	\$ 112,000	\$ 115,000	\$ 115,000
Budgeted to Spend	\$ 120,286	\$ 122,658	\$ 125,077
Capital Reserve Account Ending Balance	\$ 32,343	\$ 24,685	\$ 14,608

2022 PROPOSED GENERAL FUND NON-TAX REVENUE

Account Description	2020 Revenues Collected	2021 Revenue Budget	2021 Revenues Collected 12/31/2021	2022 Revenue Budget
ABATEMENTS	(76,841)	(75,000)	(87,937)	(125,000)
LAND USE CHANGE TAX	91,908	80,000	130,294	80,000
YIELD TAX	34,918	30,000	24,504	30,000
PAYMENTS IN LIEU OF TAXES	16,098	16,000	14,981	16,000
EXCAVATION TAX .02CY	3,044	100	2,364	2,000
INTEREST ON LATE TAX PAYMENTS	201,877	150,000	174,912	125,000
LICENSES, PERMITS & FEES	23,853	10,000	28,001	20,000
HALE'S PERMITS	11,295	0	6,353	10,000
UCC FILINGS	1,950	1,500	1,725	1,500
MOTOR VEHICLE DECALS	41,337	40,000	43,167	40,000
MOTOR VEHICLE REGISTRATIONS	2,210,013	2,000,000	2,352,319	2,000,000
BOAT REGISTRATIONS	5,215	5,000	6,758	5,000
BUILDING PERMITS	64,712	70,000	255,757	125,000
DOG LICENSE FEES	2,019	2,000	1,946	2,000
DOG FINES	1,050	1,000	75	500
PISTOL PERMITS	1,106	600	669	600
ALARM PERMITS	14,571	15,000	16,118	15,000
VITAL STATISTICS	10,335	8,000	10,667	8,000
MARRIAGE LICENSES	756	800	804	800
CABLE FRANCHISE FEE	154,474	160,000	154,121	155,000
STATE SHARED REVENUE	189,490	0	0	0
ROOMS & MEALS TAX GRANT	516,907	390,000	753,661	500,000
HIGHWAY BLOCK GRANT	255,555	200,000	249,484	225,000
RAILROAD TAX	9,458	8,500	7,191	8,500
Dept of Interior Forest Land PILOT - 366 acres	1,012	1,000	1,026	1,000
SOLID WASTE FEE for Albany & Eaton	101,808	108,000	94,716	82,275
REIMB SCHOOL BUS MAINT	50,728	25,000	51,585	35,000
REIMB RECREATION - Albany	35,601	44,000	68,313	40,734
REIMBURSE FUEL	23,948	17,000	52,806	25,000
REIMBURSE GARAGE	3,191	2,500	3,046	2,500
INCOME FROM POLICE DEPT	52,481	75,000	66,630	65,000
PD FINGERPRINT FEES	3,554	3,500	2,917	3,500
INCOME FROM PLANNING BD	40,236	40,000	41,660	40,000
INCOME FROM ZONING BD	8,010	7,500	8,750	7,500
INCOME FROM TOWN OFFICE	1,685	1,500	1,895	1,500
NOTARY FEE	260	250	650	250
SOLID WASTE recycling/hauling	76,657	60,000	263,510	100,000
INCOME FROM HIGHWAY	23,986	30,000	21,517	25,000
INCOME FROM WELFARE	20,522	1,000	2,935	1,000
SOLID WASTE FEES - NonRecycles	146,462	125,000	143,532	125,000
SOLID WASTE FINES	10	50	100	50
TOWN HALL WATER	1,772	1,500	1,614	1,500
TOWN HALL ANNEX RENT				13,800
SALE OF TOWN PROPERTY	1,137	1,200	263,125	20,000
INTEREST INCOME	3,711	5,000	6,089	3,000
COURT FINES	2,067	1,000	12,120	1,000
HEALTH INS DIVIDEND	51,575	500	103,399	500
PARKING TICKETS	7,510	7,500	4,150	5,000
MISC REVENUES - TC	1,874	1,000	1,464	1,000
MISC REVENUES	4,673	5,000	2,210	5,000
OVER/SHORT	496	400	27	100
REGISTRATION HOLDERS	120	50	247	100
LIBRARY FUNDS	16,399	33,500	33,500	14,600
CONSERVATION FUNDS				
TOTAL GENERAL FUND REVENUES	4,485,431	3,721,450	5,401,466	3,865,809

2022 PRELIMINARY TAX RATE CALCULATION

OPERATING BUDGET	\$12,754,538	
WARRANT ARTICLES	\$2,289,075	
OFFSETTING REVENUES	\$0	
PETITIONED ARTICLES	\$206,175	
GROSS BUDGET	\$15,249,788	
NON-PRECINCT FIRE REVENUE	\$405,721	
TOTAL APPROPRIATION	\$14,844,067	
NON-TAX REVENUE	\$3,825,109	
TRANSFER FUND BALANCE TO REDUCE TAX RATE	\$500,000	EST
NET APPROPRIATION	\$10,518,958	
VETERAN'S SERVICE CREDIT ESTIMATE	\$350,000	
OVERLAY	\$150,000	EST
AMOUNT TO BE RAISED FROM TAXES	\$11,018,958	
TAX RATE CALCULATION		
AMOUNT TO BE RAISED	\$11,018,958	
TOTAL NET VALUATION (MS-1) (2022 EST)	\$1,842,089,195	
2022 ESTIMATED TAX RATE	\$5.98	
2021 ACTUAL TAX RATE	\$5.19	
DIFFERENCE	\$0.79	
Each million in spending:	\$12,018,958	
	\$6.52	\$0.54
Each 10 million in tax base	\$1,852,089,195	
	\$5.95	\$0.03

2022 DETAILED PROPOSED OPERATING BUDGET OF EXPENDITURES

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
	EXECUTIVE							
01-4130-50575.000	EXEC WAGES	324,705	363,792	39,087		363,792		
	Town Manager	126,165	157,503					
	Town Engineer	125,080	130,268					
	Executive Secretary	51,660	54,222					
	Selectmen	20,000	20,000					
	Budget Committee Chair	100	100					
	Trustees of the Trust Funds	100	100					
	Police Commissioners	1,600	1,600					
01-4130-50583.000	EXEC SOCIAL SECURITY		27,830	27,830				
01-4130-50580.000	EXEC BENEFITS		56,820	56,820				
01-4130-50584.100	EXEC RETIREMENT		49,692	49,692				
01-4130-50591.000	EXEC SICK LEAVE INCENTIVE		8,229	8,229		8,229		
01-4130-60628.000	EXEC ASSOCIATION DUES	11,000	11,200	200		11,200		
01-4130-60630.000	EXEC MEETINGS/CONFERENCES	500	500	-		500		
01-4130-60635.000	EXEC INFO TECHNOLOGY		25,720	25,720		25,720		
01-4130-60640.000	EXEC OFFICE EQUIPMENT & MAINT	5,500	5,500	-		5,500		
01-4130-60645.000	EXEC OFFICE SUPPLIES	6,500	6,500	-		6,500		
01-4130-60650.000	EXEC OFFICE TELEPHONE	10,000	10,000	-		10,000		
01-4130-60655.000	EX OFFICE POSTAGE	24,000	14,000	(10,000)		14,000		
01-4130-60660.000	EXEC MILEAGE	500	500	-		500		
01-4130-60665.000	EXEC TOWN REPORTS	4,500	4,000	(500)		4,000		
01-4130-60670.000	EXEC ADVERTISING	5,000	5,500	500		5,500		
01-4130-60675.000	EXEC CONSULTANTS	1	0	(1)		76,000		
01-4130-60680.000	EXEC REFERENCE BOOKS	100	100	-		100		
01-4130-60685.000	EXEC BOOK BINDING & RECORD KEEPING	1	1	-		1		
		392,307	589,884	197,577	50.4%	531,542	139,235	35.5%
	TOWN CLERK/TAX COLLECTOR							

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4140-50575.000	TC/TC WAGES	190,211	213,955	23,744		213,955		
	Town Clerk/Tax Collector	65,037	69,313					
	Deputy Town Clerk/Tax Collector	46,534	50,177					
	Collection Clerks	78,640	94,465					
01-4140-50583.000	TC/TC SOCIAL SECURITY		16,368	16,368				
01-4140-50580.000	TC/TC BENEFITS		82,984	82,984				
01-4140-50584.100	TC/TC RETIREMENT		31,088	31,088				
01-4140-50591.000	TC/TC SICK LEAVE INCENTIVE		4,919	4,919				
01-4140-60628.000	TC/TC ASSOCIATION DUES	40	50	10		50		
	NHCTCA	20	25					
	NHTCA	20	25					
01-4140-60630.000	TC/TC MEETINGS/CONFERENCES	950	1,750	800		1,750		
	TC Spring Regional & Tax Seminar		350					
	NHCTCA & NHTCA Conferences		400					
	J. Kowrdovich Certification 1st Yr.		1,000					
01-4140-60635.000	TC/TC INFO TECHNOLOGY		9,020	9,020		9,020		
	Interware/Clerkworks	3,800	3,800					
	Avitar	5,200	5,220					
	InvoiceCloud							
01-4140-60640.000	TC/TC OFFICE EQUIPMENT & MAINT		7,000	7,000		7,000		
	TC/TC printer cartridges		1,500					
	TC/TC Misc Supplies		2,000					
	TC/TC Computer/Printer		3,000					
	TC/TC Copier Fees							
01-4140-60655.000	TC/TC POSTAGE		14,500	14,500		14,500		
	MV Renewal letters		4,000					
	Tax Billing		5,800					
	Tax Collector Lien/Deed Notices (certified)		3,500					
	Absentee Ballot		1,200					
01-4140-60660.000	TC/TC MILEAGE	1,200	1,120	(80)		1,120		

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4140-60575.100	TC/TC ELECTION WAGES	7,750	9,300	1,550		9,300		
	Moderator/Asst. Moderator	200	800					
	Ballot Clerks	1,050	4,000					
	Supervisors of the Checklist	6,500	4,500					
01-4140-60662.000	TC/TC ELECTION EXPENSES	16,050	17,900	1,850		17,900		
	Town Ballot Printing/Shipping	10,200	6,200					
	Ballot Machine Programming/Service/Supplies	5,500	5,000					
	Election Meals	350	1,200					
	Election Materials/Supplies		2,500					
	Supervisors Office Supplies/copies		3,000					
01-4140-60670.000	TC/TC ADVERTISING	1,000	2,200	1,200		2,200		
	TC/TC Advertising		200					
	Election Advertising	1,000	1,500					
	Supervisor Session Ads		500					
01-4140-60690.000	TC/TC TAX COLLECTION EXPENSES	15,800	16,250	450		16,250		
	Tax Bill Printing	3,500	4,000					
	Lien Search & Notices	11,500	8,500					
	Deed Search & Notice		2,250					
	Lien Redemption	800	900					
	Current Use Release		600					
		233,001	428,404	195,403	83.9%	293,045	60,044	25.8%
	FINANCE							
01-4150-50575.000	FINANCE WAGES	155,329	154,686	(643)		154,686		
	Finance Director		96,408					
	Bookkeeper		53,128					
	Treasurer	2,400	2,400					

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
		Budget Committee	2,750	2,750					
01-4150-50583.000	FINANCE SOCIAL SECURITY			11,833	11,833				
01-4150-50580.000	FINANCE BENEFITS			47,484	47,484				
01-4150-50584.100	FINANCE RETIREMENT			22,476	22,476				
01-4150-50591.000	FINANCE SICK LEAVE INCENTIVE			1	1				
01-4150-60628.000	FINANCE ASSOCIATION DUES		280	300	20		300		
01-4150-60630.000	FINANCE MEETINGS/CONFERENCES		1,000	1,000	-		1,000		
01-4150-60635.000	FINANCE INFO TECHNOLOGY		40,000	20,000	(20,000)		20,000		
01-4150-60640.000	FINANCE OFFICE EQUIPMENT & MAINT			1	1		1		
01-4150-60642.000	FINANCE AUDIT		23,800	23,800	-		23,800		
01-4150-60666.000	FINANCE BANK FEES		5,400	5,400	-		5,400		
01-4150-60667.000	FINANCE EARNED BENEFIT		11,380	36,833	25,453		36,833		
			237,189	323,814	86,625	36.5%	242,020	4,831	2.0%
	ASSESSING								
	ASSESSING CONTRACT		85,000	102,500	17,500		102,500		
01-4152-50575.000	ASSESSING WAGES		64,505	63,417	(1,088)		63,417		
01-4152-50583.000	ASSESSING SOCIAL SECURITY			4,851	4,851				
01-4152-50580.000	ASSESSING BENEFITS			23,750	23,750				
01-4152-50584.100	ASSESSING RETIREMENT			9,214	9,214				
01-4152-50591.000	ASSESSING SICK LEAVE INCENTIVE			1	1				
01-4152-60628.000	ASSESSING ASSOCIATION DUES		300	300	-		300		
01-4152-60630.000	ASSESSING MEETINGS/CONFERENCES		2,000	2,000	-		2,000		
01-4152-60635.000	ASSESSING INFO TECHNOLOGY		13,500	16,175	2,675		16,175		
01-4152-60640.000	ASSESSING OFFICE EQUIPMENT & MAINT			1	1		1		
01-4152-60645.000	ASSESSING SUPPLIES		1,200	1,200	-		1,200		
01-4152-60651.000	ASSESSING MAPPING		3,000	3,000	-		3,000		
01-4152-60680.000	ASSESS REFERENCE BOOKS		800	800	-		800		
			170,305	227,210	56,905	33.4%	189,393	19,088	11.2%
	LEGAL								
01-4153-50570.000	LEGAL EXPENSES		70,000	70,000	-		70,000		
			70,000	70,000	-	0.0%	70,000	0	0.0%
	EMPLOYEE BENEFITS								

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
	FLEX BENEFIT		584,965	0	(584,965)		0		
	WORKERS COMP		56,978	0	(56,978)		0		
	UNEMPLOYMENT INS		5,239	0	(5,239)		0		
	SOCIAL SECURITY		200,415	0	(200,415)		0		
	RETIREMENT		307,556	0	(307,556)		0		
	SICK LEAVE INCENTIVE		26,949	0	(26,949)		0		
	EARNED BENEFIT		0	0	-		0		
			1,182,102	0	(1,182,102)	-100.00%		0	0.0%
	PLANNING & ZONING								
01-4191-50575.000	P&Z WAGES		178,293	163,264	(15,029)		163,264		
		Planner	107,188	88,580					
		Project Manager	71,105	74,684					
01-4191-50583.000	P&Z SOCIAL SECURITY			12,490	12,490				
01-4191-50580.000	P&Z BENEFITS			26,939	26,939				
01-4191-50584.100	P&Z RETIREMENT			23,722	23,722				
01-4191-50591.000	P&Z SICK LEAVE INCENTIVE			1,532	1,532				
01-4191-60628.000	P&Z ASSOCIATION DUES		500	500	-		1,532		
01-4191-60630.000	P&Z MEETINGS/CONFERENCES		1,000	1,000	-		500		
01-4191-60635.000	P&Z INFO TECHNOLOGY			1	1		1,000		
01-4191-60640.000	P&Z OFFICE EQUIPMENT & MAINT			1	1		1		
01-4191-60645.000	P&Z PRINTING & SUPPLIES		3,400	3,400	-		1		
01-4191-60655.000	P&Z POSTAGE		1,500	1,500	-		3,400		
01-4191-60670.000	P&Z ADVERTISING		2,000	2,000	-		1,500		
01-4191-60680.000	P&Z BOOKS & BINDING		300	300	-		2,000		
01-4191-60681.000	P&Z RECORDING & SCANNING		700	700	-		300		
			187,693	237,349	49,656	26.5%	173,498	-14,195	-7.6%
	GOVERNMENT BLDGS								
01-4194-50575.000	CUSTODIAN WAGES		27,500	25,012	(2,488)		25,012		
01-4194-50583.000	CUSTODIAN SOCIAL SECURITY			1,913	1,913				
01-4194-50580.000	CUSTODIAN BENEFITS			5,334	5,334				
01-4194-50584.100	CUSTODIAN RETIREMENT			3,634	3,634				
01-4194-60640.000	TOWN HALL EQUIPMENT		2,400	4,400	2,000		4,400		

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4194-60645.000	TOWN BUILDINGS SUPPLIES	1,500	1,000	(500)		1,000		
01-4194-60656.000	TOWN HALL ELECTRIC	25,000	18,500	(6,500)		18,500		
01-4194-60658.000	TOWN HALL HEAT	17,180	25,500	8,320		18,500		
01-4194-60661.000	TOWN HALL REPAIRS	25,000	20,000	(5,000)		20,000		
01-4194-60663.000	TOWN HALL RENT	22,000	24,700	2,700		24,700		
01-4194-60664.000	TOWN HALL WATER AND SEWER	5,080	2,500	(2,580)		2,500		
01-4194-60671.000	WHITAKER ELECTRIC	1,000	1,000	-		1,000		
01-4194-60658.100	WHITAKER HEAT	1,000	1,000	-		1,000		
01-4194-60645.100	WHITAKER MAINT & SUPPLI	1,500	3,500	2,000		3,500		
01-4194-60656.200	TOWN HALL ANNEX ELECTRIC	0	5,000	5,000		5,000		
01-4194-60658.200	TOWN HALL ANNEX HEAT		5,500	5,500		5,500		
01-4194-60661.200	TOWN HALL ANNEX REPAIRS		1,000	1,000		1,000		
01-4194-60645.200	TOWN HALL ANNEX WATER SYSTEM TESTING		2,500	2,500		2,500		
		129,160	151,994	22,834	17.7%	134,112	4,952	3.8%
	INSURANCE							
01-4196-50581.000	INSURANCE WORKERS COMP		48,218	48,218		48,218		
01-4196-50582.000	INSURANCE UNEMPLOYMENT		4,989	4,989		4,989		
01-4196-50765.000	INSURANCE AUTO FLEET	31,213	30,867	(346)		30,867		
01-4196-50760.000	INSURANCE PROPERTY LIABILITY	26,238	29,758	3,520		29,758		
		57,451	113,832	56,381	98.14%	113,832	56,381	98.1%
	POLICE							
	REGULAR OFFICERS	1,542,144	1,591,505	49,361		1,591,505		
	REG OFFICERS OVERTIME	111,000	112,660	1,660		112,660		
	SPECIAL OFFICERS	6,500	6,500	-		6,500		
	PROSECUTOR	34,277	35,997	1,720		35,997		
	DISPATCHERS	358,905	374,985	16,080		374,985		
	DISPATCHERS OVERTIME	23,690	24,400	710		24,400		
	SECRETARIAL	114,986	121,733	6,747		121,733		
	SECRETARIAL OVERTIME	500	500	-		500		
	ANIMAL CONTROL	35,559	36,624	1,065		36,624		
	CADET PROGRAM	3,500	3,500	-		3,500		
	HOLIDAY PAY	75,435	77,952	2,517		77,952		
	INCENTIVE PAY	84,358	81,805	(2,553)		81,805		

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
	MERIT ACCOUNT			0	-		0		
	PROF LIABILITY INS		49,647	53,446	3,799		53,446		
	MEDICAL INSURANCE		562,523	633,460	70,937		633,460		
	LIFE & DISABILITY INS		12,608	12,608	-		12,608		
	RETIREMENT		641,464	719,483	78,019		719,483		
	SOCIAL SECURITY		73,629	76,580	2,951		76,580		
	WORKERS COMP		43,705	39,484	(4,221)		39,484		
	UNEMPLOYMENT		3,770	3,381	(389)		3,381		
	EARNED BENEFITS			0	-		0		
	OFFICE SUPPLIES		10,000	10,000	-		10,000		
	OFFICE EQUIPMENT/MAINT		12,000	12,000	-		12,000		
	COMPUTER		30,500	30,500	-		30,500		
	BOOKS & PUBLICATIONS		1,000	1,000	-		1,000		
	CLEANING		20,000	20,000	-		20,000		
	BLDG MAINT & SUPPLIES		27,000	25,000	(2,000)		25,000		
	HEAT		6,223	7,875	1,652		6,875		
	ELECTRICITY		13,037	14,500	1,463		14,500		
	DUES & MEETINGS		2,350	2,350	-		2,350		
	TRAINING		27,000	24,000	(3,000)		24,000		
	CARE OF PRISONERS		400	400	-		400		
	EQUIPMENT		33,280	33,280	-		33,280		
	UNIFORMS		17,550	17,000	(550)		17,000		
	UNIFORM MAINTENANCE		17,960	17,960	-		17,960		
	EXAMS & PHYSICALS		5,100	5,100	-		5,100		
	TELEPHONE		23,300	23,300	-		23,300		
	EXTRA INVESTIGATION		500	500	-		500		
	RADIO MAINTENANCE		22,800	22,800	-		22,800		
	DARE PROGRAM		3,500	3,500	-		3,500		
	VEHICLE MAINT		19,000	19,000	-		19,000		
	VEHICLES			0	-		0		
	GASOLINE		44,551	56,138	11,587		52,138		
	VEHICLE EQUIPMENT		22,000	22,000	-		22,000		
	VEHICLE INSURANCE		5,332	5,866	534		5,866		
	PROFESSIONAL SERVICES		2,500	2,500	-		2,500		

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
			4,145,083	4,383,172	238,089	5.7%	4,378,172	233,089	5.6%
	AMBULANCES								
	AMBULANCE NORTH CONWAY		127,652	42,888	(84,764)		42,888		
	AMBULANCE CONWAY		127,652	42,888	(84,764)		42,888		
			255,304	85,776	(169,528)	-66.40%	85,776	-169,528	-66.4%
	FIRE & EMER MGMT								
01-4220-50575.000	EMER MGMT/CIVIL DEF		10,300	5,300	(5,000)		5,300		
01-4220-50583.000	EMER MGMT/CIVIL DEF SOCIAL SECURITY		0	405	405		405		
01-4220-51347.000	FIRE POND MAINT		1,500	1,500	-		1,500		
01-4220-51355.000	NON PRECINCT FIRE		373,976	405,721	31,745		405,721		
			385,776	412,926	27,150	7.0%	412,926	27,150	7.0%
	INSPECTIONS								
01-4240-50575.000	INSPECTIONS WAGES		138,140	144,580	6,440		144,580		
	Building Inspector		76,393	77,792					
	Assistant Building Inspector		46,578	50,055					
	Receptionist		15,169	16,733					
01-4240-50583.000	INSPECTIONS SOCIAL SECURITY			11,060	11,060				
01-4240-50580.000	INSPECTIONS BENEFITS			44,555	44,555				
01-4240-50584.100	INSPECTIONS RETIREMENT			21,007	21,007				
01-4240-50591.000	INSPECTIONS SICK LEAVE INCENTIVE			4,042	4,042				
01-4240-60628.000	INSPECTIONS ASSOCIATION DUES		100	100	-		100		
01-4240-60630.000	INSPECTIONS MEETINGS/CONFERENCES		100	2,000	1,900		2,000		
01-4240-60635.000	INSPECTIONS INFO TECHNOLOGY			1	1		1		
01-4240-60640.000	INSPECTIONS OFFICE EQUIPMENT & MAINT			1	1		1		
01-4240-60680.000	INSPECTIONS REFERENCE BOOKS		2,000	2,000	-		2,000		
			140,340	229,347	89,007	63.4%	148,682	8,342	5.9%
	HIGHWAY ADMIN								
01-4311-50575.000	HWY ADMIN WAGES		63,369	68,526	5,157		68,526		
	1/2 DPW Director		48,350	51,793					
	1/3 Secretary		15,019	16,733					
01-4311-50583.000	HWY ADMIN SOCIAL SECURITY			5,242	5,242				

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4311-50580.000	HWY ADMIN BENEFITS		11,938	11,938				
01-4311-50584.100	HWY ADMIN RETIREMENT		9,957	9,957				
01-4311-50591.000	HWY ADMIN SICK LEAVE INCENTIVE		1,253	1,253				
		63,369	96,916	33,547	52.9%	68,526	5,157	8.1%
	HIGHWAY							
01-4312-50575.000	HWY WAGES	548,528	579,444	30,916		579,444		
01-4312-50575.100	HWY OT	148,103	154,027	5,924		154,027		
01-4312-50583.000	HWY SOCIAL SECURITY		56,111	56,111				
01-4312-50580.000	HWY BENEFITS		220,622	220,622				
01-4312-50584.100	HWY RETIREMENT		106,573	106,573				
01-4312-50591.000	HWY SICK LEAVE INCENTIVE	12,914	7,706	(5,208)				
01-4312-60628.000	HWY ASSOCIATION DUES	500	500	-		500		
01-4312-60630.000	HWY MEETINGS/CONFERENCES	3,000	2,000	(1,000)		2,000		
01-4312-60635.000	HWY INFO TECHNOLOGY		500	500		500		
01-4312-60640.000	HWY OFFICE EQUIPMENT & MAINT		2,000	2,000		2,000		
01-4312-60645.000	HWY SUPPLIES/TOOLS	16,857	9,564	(7,293)		9,564		
01-4312-60650.000	HWY TELEPHONE	1,300	1,300	-		1,300		
01-4312-61010.000	HWY CONTRACT SERVICES	15,000	15,000	-		15,000		
01-4312-61020.000	HWY PUBLIC WORKS INSPECTOR	10,000	10,000	-		10,000		
01-4312-61030.000	HWY DRUG TESTING	1,000	1,000	-		1,000		
01-4312-61040.000	HWY UNIFORMS	8,925	9,103	178		9,103		
01-4312-61050.000	HWY VEHICLE MAINT	130,000	130,000	-		130,000		
01-4312-61050.000	HWY VEHICLE FUEL	123,485	158,200	34,715		148,200		
01-4312-61060.000	HWY DRAINAGE	20,000	18,000	(2,000)		18,000		
01-4312-61070.000	HWY STREET LIGHTS	44,000	44,000	-		44,000		
01-4312-61080.000	HWY HIRED EQUIPMENT	94,400	94,400	-		94,400		
01-4312-61090.000	HWY SAND & GRAVEL	58,980	50,000	(8,980)		50,000		
01-4312-61100.000	HWY PAVEMENT	488,000	504,992	16,992		504,992		
01-4312-61110.000	HWY SALT & CALCIUM	220,000	240,000	20,000		240,000		
01-4312-61120.000	HWY STRIPING	31,000	33,000	2,000		33,000		
01-4312-61130.000	HWY SIGNS & POSTS	5,600	5,600	-		5,600		
01-4312-61140.000	HWY BRIDGE MAINT	1,000	1,000	-		1,000		
01-4312-61150.000	HWY RADIOS & REPAIRS	1,000	100	(900)		100		

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4312-61160.000	HWY GEN'L REPAIRS		10,000	10,000	-		10,000		
			1,993,592	2,464,742	471,150	23.6%	2,063,730	70,138	3.5%
	GARAGE								
01-4313-50575.000	GARAGE WAGES		175,876	180,567	4,691		180,567		
01-4313-50575.100	GARAGE OT		15,828	16,461	633		16,461		
01-4313-50583.000	GARAGE SOCIAL SECURITY			15,073	15,073				
01-4313-50580.000	GARAGE BENEFITS			67,022	67,022				
01-4313-50584.100	GARAGE RETIREMENT			28,628	28,628				
01-4313-50591.000	GARAGE SICK LEAVE INCENTIVE			2,292	2,292		2,292		
01-4313-60630.000	GARAGE MEETINGS/CONFERENCES			1,000	1,000		1,000		
01-4313-60635.000	GARAGE INFO TECHNOLOGY			7,500	7,500		7,500		
01-4313-60645.000	GARAGE SUPPLIES		10,250	9,750	(500)		9,750		
01-4313-60640.000	GARAGE OFFICE EQUIPMENT & MAINT			500	500		500		
01-4313-62010.000	GARAGE INVENTORY		5,000	5,000	-		5,000		
01-4313-61040.000	GARAGE UNIFORMS		2,500	2,500	-		2,500		
01-4313-62030.000	GARAGE TOOLS		18,328	7,750	(10,578)		7,750		
01-4313-60656.000	GARAGE ELECTRIC		12,000	12,000	-		12,000		
01-4313-60658.000	GARAGE HEAT		8,406	8,406	-		8,406		
01-4313-60661.000	GARAGE REPAIR/MAINT		4,800	4,800	-		4,800		
01-4313-62040.000	GARAGE SCHOOL BUS REPAIRS		34,000	34,000	-		34,000		
01-4313-62050.000	GARAGE PRECINCT VEHICLE REPAIRS		1,500	1,500	-		1,500		
01-4313-62060.000	GARAGE ADMIN VEHICLE MAINT		8,000	8,000	-		8,000		
			296,488	412,749	116,261	39.2%	302,026	5,538	1.9%
	SOLID WASTE ADMIN								
01-4321-50575.000	SW ADMIN WAGES		63,369	68,526	5,157		68,526		
		1/2 DPW Director	48,350	51,793					
		1/3 Secretary	15,019	16,733					
01-4321-50583.000	SW ADMIN SOCIAL SECURITY			5,242	5,242				
01-4321-50580.000	SW ADMIN BENEFITS			11,938	11,938				
01-4321-50584.100	SW ADMIN RETIREMENT			9,957	9,957				
01-4321-50591.000	SW ADMIN SICK LEAVE INCENTIVE			1,253	1,253				
			63,369	96,916	33,547	52.9%	68,526	5,157	8.1%
	SOLID WASTE								

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4324-50575.000	SW WAGES		352,148	372,227	20,079		372,227		
01-4324-50575.100	SW OT		63,385	73,564	10,179		73,564		
01-4324-50583.000	SW SOCIAL SECURITY			34,103	34,103				
01-4324-50580.000	SW BENEFITS		237,625	154,085	(83,540)				
01-4324-50584.100	SW RETIREMENT			64,773	64,773				
01-4324-50591.000	SW SICK LEAVE INCENTIVE		5,398	5,550	152				
01-4324-60630.000	SW MEETINGS/CONFERENCES		3,000	1,500	(1,500)		1,500		
01-4324-60635.000	SW INFO TECHNOLOGY			1,000	1,000		1,000		
01-4324-60645.000	SW SUPPLIES		6,200	6,200	-		6,200		
01-4324-60650.000	SW TELEPHONE		2,400	2,400	-		2,400		
01-4324-60640.000	SW OFFICE EQUIPMENT & MAINT			2,000	2,000		2,000		
01-4324-60670.000	SW ADVERTISING			1,500	1,500		1,500		
01-4324-63010.000	SW EQUIP & HAND TOOL		2,800	2,800	-		2,800		
01-4324-62020.000	SW LANDFILL ENGINEER		22,371	22,560	189		22,560		
01-4324-61030.000	SW DRUG TESTING		300	300	-		300		
01-4324-61040.000	SW UNIFORMS		6,038	6,158	120		6,158		
01-4324-63020.000	SW EQUIP REPAIR		30,000	30,000	-		30,000		
01-4324-63030.000	SW SCALE MAINTENANCE		3,000	3,000	-		3,000		
01-4324-60661.000	SW GEN'L MAINTENANCE		7,500	7,500	-		7,500		
01-4324-60656.000	SW ELECTRIC		12,600	10,000	(2,600)		10,000		
01-4324-60658.000	SW HEAT			3,500	3,500		3,500		
01-4324-61050.000	SW DIESEL & GAS		31,413	50,850	19,437		40,850		
01-4324-63040.000	SW EQUIPMENT LEASE		4,000	4,000	-		4,000		
01-4324-50760.000	SW LIABILITY INSURANCE		15,396	6,238	(9,158)		6,238		
01-4324-50765.000	SW VEHICLE INSURANCE			10,502	10,502		10,502		
01-4324-63050.000	SW RECYCLING		3,580	3,580	-		3,580		
01-4324-50570.000	SW LEGAL		100	100	-		100		
01-4324-63060.000	SW LANDFILL MATERIALS		1,800	2,500	700		2,500		
01-4324-63070.000	SW LEACHATE		5,000	5,500	500		5,500		
01-4324-63080.000	SW MONITOR WELLS/CLO		15,200	15,200	-		15,200		
01-4324-63090.000	SW HOUSEHOLD HAZ WASTE		13,500	13,500	-		13,500		
			844,754	916,690	71,936	8.5%	648,179	-196,575	-23.3%
	HEALTH								

03/09/2022 DELIBERATIVE	Account Name	03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4414-51770.000	HEALTH OFFICER		2,750	2,750	-		2,750		
01-4414-51790.000	HEALTH KENNEL FEES		1,400	1,400	-		1,400		
			4,150	4,150	-	0.0%	4,150	0	0.0%
	WELFARE								
01-4441-50575.000	WELFARE WAGES		64,815	65,284	469		65,284		
01-4441-50583.000	WELFARE SOCIAL SECURITY			4,994	4,994				
01-4441-50580.000	WELFARE BENEFITS			23,742	23,742				
01-4441-50584.100	WELFARE RETIREMENT			9,486	9,486				
01-4441-50591.000	WELFARE SICK LEAVE INCENTIVE			562	562				
01-4441-60628.000	WELFARE ASSOCIATION DUES		60	60	-		60		
01-4441-60630.000	WELFARE MEETINGS/CONFERENCE		800	800	-		800		
01-4441-60635.000	WELFARE INFO TECHNOLOGY			1,500	1,500		1,500		
01-4441-60640.000	WELFARE OFFICE EQUIPMENT & MAINT			1	1		1		
01-4445-51810.000	WELFARE DIRECT ASSISTANCE		30,000	30,000	-		30,000		
			95,675	136,429	40,754	42.6%	97,645	1,970	2.1%
	PARKS & RECREATION								
01-4521-50575.000	P&R WAGES		341,246	440,382	99,136		440,382		
		Full time staff		263,321					
		Parks staff		80,228					
		Parks OT		10,400					
		Custodian 42%		10,870					
		Summer/Teen Ctr./Bus drivers/Officials/D. Bath							
01-4521-50583.000	P&R SOCIAL SECURITY			33,689	33,689				
01-4521-50580.000	P&R BENEFITS			107,683	107,683				
01-4521-50584.100	P&R RETIREMENT			63,987	63,987				
01-4521-50591.000	P&R SICK INCENTIVE LEAVE			7,403	7,403				
01-4521-60628.000	P&R ASSOCIATION DUES		785	800	15		800		
01-4521-60630.000	P&R MEETINGS/CONFERENCES		2,580	3,280	700		3,280		
01-4521-60635.000	P&R INFO TECHNOLOGY			3,200	3,200		3,200		
01-4521-60645.000	P&R OFFICE SUPPLIES		6,720	2,900	(3,820)		2,900		
01-4521-60650.000	P&R TELEPHONE			3,300	3,300		3,300		

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4521-60640.000	P&R OFFICE EQUIPMENT & MAINT		3,620	3,620		3,620		
01-4521-60656.000	P&R BLDG ELECTRIC	10,000	12,576	2,576		12,576		
01-4521-60658.000	P&R BLDG HEAT	6,000	0	(6,000)		0		
01-4521-60661.000	P&R MAINTENANCE	159,855	46,845	(113,010)		46,845		
01-4521-60662.000	P&R PROGRAMS	17,010	13,810	(3,200)		13,810		
		544,196	743,475	199,279	36.6%	530,713	-13,483	-2.5%
	LIBRARY							
01-4550-50575.000	LIB WAGES	285,946	296,156	10,210		296,156		
01-4550-50583.000	LIB SOCIAL SECURITY		22,656	22,656		22,656		
01-4550-50580.000	LIB BENEFITS	130,228	77,766	(52,462)		73,096		
01-4550-50584.100	LIB RETIREMENT		28,459	28,459		28,459		
01-4550-64010.000	LIB ADULT BOOKS	8,000	8,000	-		8,000		
01-4550-64020.000	LIB CHILDREN'S BOOKS	8,000	8,000	-		8,000		
01-4550-64030.000	LIB ADULT A/V	7,200	7,200	-		7,200		
01-4550-64040.000	LIB CHILDREN'S A/V	3,000	3,000	-		3,000		
01-4550-64050.000	LIB ADULT PERIODICALS	3,600	3,100	(500)		3,100		
01-4550-64060.000	LIB ELECTRONIC MATERIALS	7,760	11,544	3,784		11,544		
01-4550-60655.000	LIB POSTAGE	250	250	-		250		
01-4550-60656.000	LIB ELECTRIC	18,000	18,000	-		18,000		
01-4550-60658.000	LIB HEAT	8,142	14,100	5,958		9,100		
01-4550-60650.000	LIB TELEPHONE	2,600	3,600	1,000		3,600		
01-4550-50760.000	LIB P/L INSURANCE	5,758	6,207	449		6,207		
01-4550-60664.000	LIB WATER/SEWER	1,700	1,700	-		1,700		
01-4550-60661.000	LIB MAINT/ REPAIRS	37,000	37,000	-		37,000		
01-4550-60645.000	LIB OFFICE SUPPLIES	6,500	6,500	-		6,500		
01-4550-60635.000	LIB INFO TECHNOLOGY	10,406	12,638	2,232		12,638		
01-4550-64070	LIB LIBRARY PROGRAMS	5,000	6,000	1,000		6,000		
01-4550-60628.000	LIB ASSOCIATION DUES	385	385	-		385		
01-4550-60630.000	LIB MEETINGS/CONFERENCES	2,000	2,000	-		2,000		
01-4550-50570.000	LIB LEGAL	1,000	1,000	-		1,000		
01-4550-64060.000	LIB VOLUNTEER DINNER	1	1	-		1		

03/09/2022 DELIBERATIVE	Account Name 03/10/2022	2021 Budget	2022 Proposed Budget	Inc / Dec	%	Excluding Benefit Relocation	\$ Diff Excluding Benefit Relocation	% Diff Excluding Benefit Relocation
01-4550-64070.000	LIB STRATEGIC PLANNING	1,000	1	(999)		1		
		553,476	575,263	21,787	3.9%	565,593	12,117	2.2%
	PATRIOTIC PURPOSES							
01-4583-52000.000	MEMORIAL DAY	1,300	1,300	-		1,300		
01-4583-52010.000	JULY 4TH	23,500	28,500	5,000		28,500		
01-4583-52015.000	VETERAN'S DAY	3,000	3,000	-		3,000		
		27,800	32,800	5,000	18.0%	32,800	5,000	18.0%
	CONSERVATION							
01-4611-52110.000	CONSERVATION	17,500	18,700	1,200		18,700		
		17,500	18,700	1,200	6.9%	18,700	1,200	6.9%
	INTEREST ON TANS							
01-4722-52150.000	DEBT INT ON TANS	2,000	2,000	-		2,000		
		2,000	2,000	-	0.0%	2,000	0	0.0%
	TOTAL GENERAL FUND BUDGET	12,092,080	12,754,538	662,458	5.48%			

WARRANT ARTICLES - 2022 TOWN MEETING

CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Warrant Articles shall take place by ballot on Tuesday, April 12, 2022, at the Public Works Garage located at 1611 East Main Street in Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To Choose all necessary officers.

SELECTMAN

Three year term – vote for one

Joseph N. Mosca

Carl J. Thibodeau

Write-in _____

POLICE COMMISSIONER

Three year term – vote for one

Bruce N. Ela

Write-in _____

LIBRARY TRUSTEE

Three year term – vote for two

Kathy Bennett

Julie Laracy

Write-in _____

Write-in _____

LIBRARY TRUSTEE

Two year term – vote for one

BUDGET COMMITTEE

Three year term – vote for four

Ellin Leonard

Quentin Lewis

Frank Jost

Write-in _____

Write-in _____

Write-in _____

Write-in _____

PLANNING BOARD

Three year term – vote for two

Bill Barbin

Mark Hounsell

Ted Phillips

Raymond Shakir

Steven H. Steiner

Write-in _____

Write-in _____

SUPERVISOR OF THE CHECKLIST

Six year term – vote for one

Thomas Reed

Write-in _____

Andrea Libby
Write-in _____

SUPERVISOR OF THE CHECKLIST

Two year term – vote for one

TRUSTEE OF THE TRUST FUND

Three year term – vote for one

Jean A. Simon
Write-in _____

Kathleen MacDonald
Write-in _____

TRUSTEE OF THE TRUST FUND

One year term – vote for one

Thomas Reed
Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No.1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-17.F.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Center Conway Village (CCVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-18.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Conway Village (CVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-19.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the North Conway Village (NCVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-20.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Highway Commercial District in the North Conway area north of North Conway Village only. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5 to Chapter 195 (Affordable Housing) of the Municipal Code of Conway to revise §195-7 to allow the Planning Board to grant a conditional use permit for compact cluster housing developments and to renumber the sections accordingly. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 7: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Twelve Million, Seven Hundred Fifty Four Thousand, Five Hundred Thirty Eight Dollars **(\$12,754,538)**. Should this article be defeated the **DEFAULT BUDGET** shall be Twelve Million, Three Hundred Ninety Three Thousand, Five Hundred Sixty Dollars **(\$12,393,560)**, which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0).**

ARTICLE 8: (Non-Monetary). To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the Conway Village Fire District**. The Agreement shall be for a term of Five (5) years beginning on January 1, 2023 and expiring on December 31, 2028. The annual cost of this contract will be included in the Operating Budget beginning in 2023 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 9: (Non-Monetary). To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the North Conway Water Precinct**. The Agreement shall be for a term of Five (5) years beginning on January 1, 2023 and expiring on December 31, 2028. The annual cost of this contract will be included in the Operating Budget beginning in 2023 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 10: (Individual - not included in Budget Appropriation Article # 7). To see if the Town will vote to approve a Five (5) year and Eight (8) month Memorandum of Agreement for contributions to an **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2022 through December 31, 2027.

Year 1: \$120,000

Year 2: \$185,000

Year 3: \$190,000

Year 4: \$200,000

Year 5: \$220,000

Further, to raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Agreement. This amount is in addition to the Forty Two Thousand Eight Hundred Eighty Eight Dollars (\$42,888) contained in Warrant Article 7, which is the cost of the ambulance agreement with Conway Village Fire Department from January 1, 2022 through April 30, 2022. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 11: (Individual - Not included in Budget Appropriation Article # 7). To see if the Town will vote to approve a Five (5) year and Eight (8) month Memorandum of Agreement for contributions to an **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Action Ambulance Service Inc.** beginning May 1, 2022 through December 31, 2027.

Year 1: \$103,340

Year 2: \$159,660

Year 3: \$164,450

Year 4: \$169,383

Year 5: \$174,465

Further, to raise and appropriate One Hundred Three Thousand Forty Dollars (\$103,040) to be disbursed to the Action Ambulance Service Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Agreement beginning May 1, 2022. This amount is in addition to the Forty Two Thousand Eight Hundred Eighty Eight Dollars (\$42,888) contained in Warrant Article 7, which is the cost of the ambulance agreement with CarePlus Inc. (now Brewster Ambulance) from January 1, 2022 through April 30, 2022. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 12: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 13: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 14: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 15: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 16: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in the

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 17: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0).**

ARTICLE 18: (Special - not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 19: (Special - not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 20: (Special - Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Dollars (\$112,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL / GOVERNMENT CABLE TELEVISION (PEG) EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 21: (Individual - Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT. Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (7-7-0).**

ARTICLE 22: (Individual - Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety Nine Thousand Dollars (\$399,000) for the purpose of building **PUBLIC BATHROOMS IN NORTH CONWAY VILLAGE. Recommended by the Board of Selectmen (4-1-0). Not Recommended by the Budget Committee (5-8-0).**

ARTICLE 23: (Individual - Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Seven Hundred Thirty Five Dollars (\$14,735) for the support of **STARTING POINT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-0-0).**

ARTICLE 24: (Non-Monetary). Shall the Town MODIFY the provisions of RSA 72:37-b, **EXEMPTION FOR THE DISABLED** from property tax, based on assessed value for qualified taxpayers to be \$75,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$22,000 if single or if married, a combined net income of not more than \$28,000, and own net assets not in excess of \$50,000 excluding the value of the person's residence. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 25: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:62, **EXEMPTION FOR SOLAR ENERGY SYSTEMS**, the value of a solar energy system, as defined in RSA 72:61, is exempt from the assessed value of the solar energy system. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 26: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:70, **EXEMPTION FOR WOOD-HEATING ENERGY SYSTEMS**, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a wood-heating energy system, as defined in RSA 72:69, is exempt from the assessed value of the wood-heating energy system. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 27: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:66, **EXEMPTION FOR WIND POWERED ENERGY SYSTEMS**, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a wind powered energy system, as defined in RSA 72:65, is exempt from the assessed value of the wind powered energy system. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 28: (Non-Monetary). To see if the Town will vote **TO ACCEPT SOUTHVIEW LOOP AS A TOWN ROAD**. Submitted by petition. **Not Recommended by the Board of Selectmen (0-5-0).**

ARTICLE 29: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **KENO** within the Town pursuant to the provisions of NH RSA 284-41 through 51. Submitted by petition. **Not Recommended by the Board of Selectmen (2-3-0).**

ARTICLE 30: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **SPORTS BETTING** within the town pursuant to the provisions of NH RSA 287-1 through 17. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0).**

ARTICLE 31: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the

NORTH CONWAY COMMUNITY CENTER for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (9-4-1).**

ARTICLE 32: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Seventy Five Dollars (\$23,075) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-6-0).**

ARTICLE 33: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 34: (Special – Not included in Budget Appropriation Article # 7.) To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

ARTICLE 35: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).**

ARTICLE 36: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of

Five Thousand Dollars (\$5,000) for **VAUGHAN LEARNING CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1).**

ARTICLE 37: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-1).**

ARTICLE 38: (Special – Not included in Budget Appropriation Article # 7). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Six Hundred Dollars (\$35,600) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 12, 2022**

TOWN

- | | |
|-------------------------|---------|
| 1) Elect Town Officials | |
| 2) Y N | 23) Y N |
| 3) Y N | 24) Y N |
| 4) Y N | 25) Y N |
| 5) Y N | 26) Y N |
| 6) Y N | 27) Y N |
| 7) Y N | 28) Y N |
| 8) Y N | 29) Y N |
| 9) Y N | 30) Y N |
| 10) Y N | 31) Y N |
| 11) Y N | 32) Y N |
| 12) Y N | 33) Y N |
| 13) Y N | 34) Y N |
| 14) Y N | 35) Y N |
| 15) Y N | 36) Y N |
| 16) Y N | 37) Y N |
| 17) Y N | 38) Y N |
| 18) Y N | |
| 19) Y N | |
| 20) Y N | |
| 21) Y N | |
| 22) Y N | |