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# Town Report

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# WHITEFIELD New Hampshire

1804-2006

For year ended December 31, 2006



# ANNUAL REPORT OF THE SELECTMEN OF WHITEFIELD, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2006

THIS REPORT WAS PRINTED BY SHERWIN DODGE PRINTERS.

PLEASE BRING IT WITH YOU TO THE TOWN MEETING.

TOWN VOTING AND TOWN MEETING WILL BE HELD AT THE AUDITORIUM OF THE C.D. MCINTYRE BUILDING.

BUSINESS MEETING, TUESDAY, MARCH 13, 2007 7:30 P.M.

POLLS OPEN: 8:00 A.M. - 6:00 P.M.

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The Whitefield Conservation Commission continued to work towards the goals CONCORD, NH set forth in the commission's charter. Commissioners are Charlie Baylies, Rita Chadwick, Bill Thompson, Marjorie Goodson, Jacklyn Comeau (appointed in 2006) and Dick Mallion.

We continue to work with many Town landowners and cooperate with the Planning Commission and the NH Department of Environmental Services to ensure that projects they want to accomplish comply with the state and federal rules pertaining to wetlands. We try to assist landowners in every possible way with filing for permits and dealing with State and Federal authorities. Please contact the Conservation Commission early in the planning or if you are just thinking about some project that might affect wetlands.

A laptop computer was purchased for the Commission. It has been loaded with the Town maps, the Natural Resource Inventory, the NH Wildlife Action Plan, the Coos County Soil Maps, and the NH Natural Communities Data. Having these documents and maps available to take on site will be a great help when assisting landowners to make good decisions about the use of property.

The Town participated in studies by the NH Fish and Game department to record temperatures on John's River and tributaries prior to the removal of the old dam and the construction of the rock dam this past summer. We will continue to participate in monitoring the river to determine the improvements made by investing in the rock dam.

Commissioners attended numerous training sessions held by Division of environmental Services and the NH Fish and Game Department. As a member of the NH Association of Conservation Commissions, we also attend sessions held by that organization.

Meetings are usually held on the fourth Wednesday of the odd numbered months (January, March, etc.) at 7:00 PM in the Town Office. The public is always welcome. However, you do not need to wait to attend a meeting if you have something for the Commission to consider. Contact us at anytime through the Chair (Dick Mallion, 83798732) or through the Town Office.

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# TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 2006

(includes elected and appointed officials & department heads)

#### **Board of Selectmen**

Wendy Hersom (term expires 2009)

Kenneth Jordan (term expires 2007)

Jay Hartnett (term expires 2008)

# **Administrative Assistant**

Judith Ramsdell

# **Moderator**

Harold Burns (term expires 2008)

## Treasurer

Linda Mai (term expires 2007)

# **Town Clerk & Tax Collector**

Stephanie Glidden

# **Deputy Town Clerk & Tax Collector**

Joyce McGee

## **Road Agent**

Stephen Kenison

# **Water Superintendent**

William Thompson

# Sewer Superintendent

William Robinson

# **Transfer Station Supervisor**

James Gooden

# TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 2006

(includes elected and appointed officials & department heads)

-Continued-

Police Chief William Colborn

Health Officer
Ann Miller

Fire/Rescue Chief
John St. Martin
Jay Watkins

# **EMT/Administrative Assistant**

Sean P. McAlister

<u>Librarian</u> Sandra Holz

Recreation Co-Directors

Melissa Grella and Jessica Laplante

# Supervisors of the Checklist

Gary Roy (term expires 2011)
Barbara Jones (term expires 2007)
Colleen Malone (term expires 2009)

## **Trustees of the Trust Funds**

Catherine Burns (term expires 2007)
William Jones (term expires 2008)
Joe Elgosin (term expires 2009)

# TOWN OFFICERS FOR THE YEAR ENDING DECEMBER 31, 2006

(includes elected and appointed officials & department heads)

#### -Continued-

# **Library Trustees**

Eileen Alexander	(term expires 2007)
Frederick Vashaw	(term expires 2007)
Wendy Joseffy	(term expires 2008)
Kathleen Dunlap	(term expires 2009)
Lucy Weeks	(term expires 2008)

# **Cemetery Trustees**

Bernard Bean	(term expires 2007)
Joseph Elgosin	(term expires 2008)
Edgar Cormier	(term expires 2009)

# **Planning Board**

/e

# **Whitefield Conservation Commission**

Richard Mallion, Chairman Charlie Baylies, E. Rita Chadwick William Thompson, Marjorie Goodson Jacqueline Comeau

# **Zoning Board of Appeals**

Frank Mai, Robert Stiles and John Severance

## TELEPHONE DIRECTORY

# **EMERGENCY NUMBERS**

FIRE EMERGENCY	911
AMBULANCE EMERGENCY	911
POLICE EMERGENCY	911

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

# **HOURS OPEN TO THE PUBLIC**

Town Clerk/Tax Collector's Office	Mon-Fri 9:00 a.m. – 4:00 p.m.
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Tue 9:00 a.m. – 6:00 p.m.

Selectmen's Office Mon – Fri 9:00 a.m. – 4:00 p.m.

Transfer Station Summer Hours: Monday 12:00 p.m.-4:00 p.m.

Tuesday 8:00 a.m.- 7:00 p.m. Saturday 8:00 a.m.- 4:00 p.m.

Winter Hours: Monday 12:00 p.m. – 4:00 p.m.

Tuesday 8:00 a.m. – 5:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.

Public Library Hours Monday 9:00 a.m. – 12:00 p.m.

Tues. & Thurs. 2:00 p.m. – 8:00 p.m. Saturday 10:00 a.m. – 5:00 p.m.

#### TOWN OF WHITEFIELD 2006 ANNUAL TOWN MEETING MINUTES

The Annual Town Meeting was held at the auditorium of the C.D. McIntyre Building on Tuesday, March 14, 2006. Harold Burns, Moderator, called the meeting to order at 7:30 p.m. The R.O.T.C. from White Mountains Regional High School presented the flags and lead the salute of the flag. Katie Siggins sang the Star Spangled Banner. Kenneth Russell, Jr. was called forward to accept proclamations from the NH House of Representatives, the State Senate, and Governor Lynch for his 28 years of service as Whitefield's Town Moderator. A letter of thanks from Ray Burton was also presented.

Harold said we had received a petition for three articles, 24, 25 & 26, to be conducted by secret written ballot vote.

The Moderator read the Warrant and gave the results of the posting.

Article 1. The polls were opened at 8:00 o'clock in the forenoon by Moderator Harold Burns and closed at 6:00 o'clock in the afternoon. The Results being as follows:

For Selectmen (Three Year Term)	Wendy Hersom Joseph Elgosin Jeff Woodburn Martha Hardiman	204 114 3 1
For Town Clerk (Three Year Term)	Stephanie Glidden	318
For Moderator (Two Year Term)	Harold Burns Ken Russell Bob Herman Ken Jordan, Jr. Joe Elgosin Jeff Woodburn Duane Hall	296 3 1 1 1 11
For Trustee of Trust Funds (Three Year Term)	Ken Russell, Jr. Joe Elgosin Jeff Woodburn Paul Laduke Duane Hall	7 4 2 2 2

For Cemetery Trustee .	Edgar Cormier Maynard L'Heureux	215 109
For Library Trustee (Three Year Term)	Kathleen Dunlap Emily Lafasciano	307 1
For Treasurer (One Year Term)	Linda Mai John Brown Melissa Marcum	302 1 1

Article 2. Shall the town vote to separate the positions of town clerk and tax collector, as provided in RSA 41:45-a, II, and simultaneously to discontinue the position of elected tax collector, and instead authorize the Selectmen to appoint a tax collector for the Town, with the town clerk remaining an elected position? If adopted, these changes shall take effect as of the 2007 election, as provided in RSA 669:17-b, unless a vacancy occurs earlier. (The Board of Selectmen recommend this article.)

The article passed with voting results as follows: Yes: 179 No: 124 Article passed.

Article 3. To raise and appropriate such sums of money as
may be necessary for:

- a. <u>General Government</u>: A motion was made by Wendy Hersom to move the question. It was seconded by Jay Hartnett. The floor was opened for discussion. A vote was taken and was in favor of the article in the amount of \$356,878.
- b. <u>Public Safety</u>: A motion was made by Ken Jordan to move the question and was seconded by Wendy Hersom. The floor was opened for discussion. A vote was taken and was in favor of the article in the amount of \$458,334.
- c. Airport: A motion was made by Jay Hartnett to move the question and it was seconded by Ken Jordan. The floor was opened for discussion. A vote was taken and was in favor of accepting the article in the amount of \$9,000.
- d. Highways/Streets & Bridges: A motion was made by Wendy Hersom to move the question and it was seconded by Ken Jordan. The floor was opened for discussion. A vote was taken and was in favor of the appropriation. The appropriation passed in the amount of \$417,276.

- e. Sanitation: A motion was made by Jay Hartnett to move the question and was seconded by Ken Jordan. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$127,585.
- f. Health: A motion was made by Wendy Hersom to move the question. It was seconded by Jay Hartnett. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$1,577.
- g. Welfare: A motion was made by Ken Jordan to move the question. It was seconded by Jay Hartnett. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$35,000.
- h. <u>Culture & Recreation</u>: A motion was made by Wendy Hersom to move the question. It was seconded by Jay Hartnett. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$107,637.
- i. Conservation Commission: A motion was made by Jay Hartnett to move the question. It was seconded by Ken Jordan. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$3,400.
- j. Economic Development: A motion was made by Wendy Hersom to move the question. It was seconded by Ken Jordan. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$5,000.
- k. <u>Debt Service</u>: A motion was made by Jay Hartnett to move the question and was seconded by Wendy Hersom. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$154,349.
- 1. Municipal Sewer Department: A motion was made by Ken Jordan to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. A vote was taken and was in favor of accepting the appropriation in the amount of \$110,927.
- m. <u>Municipal Water Department</u>: A motion was made by Jay Hartnett to move the question. It was seconded by Ken

Jordan. The floor was opened for discussion. A vote was in favor of accepting the appropriation in the amount of \$257,691.

A motion was made by Jay Hartnett and seconded by Wendy Hersom to take the warrant articles out of order. We will move articles 24, 25, and 26 before article 11. The reason for this is we have the secret ballot request and this will allow us time to count the ballots and announce the results as the meeting moves along. The floor was opened for discussion. The motion passed.

Article 4. To see if the Town will vote to change the purpose of th existing Whitefield Ambulance Building Capital Reserve Fund to the Whitefield Emergency Services Building Capital Reserve Fund. The effect of this change will be to permit the fund, if desired for the Town in the future, to be spent on a building not only for ambulance services but also for Fire Department and Police Department services or any combination thereof. (2/3 Vote Required)

A motion was made by Jay Hartnett to move the question. It was seconded by Ken Jordan. The floor was opened for discussion. A hand count was taken with 74 voting yes and 0 votin no. The article passed with a 2/3 vote.

Article 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Landfill Closure Capital Reserve Fund created in 2005. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .06 cents per thousand dollars of assessed value)

A motion was made by Wendy Hersom and seconded by Ken Jordan to move the question. The floor was opened for discussion. A vote was taken and was in favor of the article in the amount of \$10,000.

Article 6. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Ambulance Capital Reserve Fund created in 2004. The Selectmen recommend this appropriation. (Approximate tax rate impact: 08 cents per thousand dollars of assessed value)

A motion was made by Ken Jordan and seconded by Jay Hartnett to move the question. The floor was opened for discussion. A vote was taken and was in favor of the article in the amount of \$15,000.

Article 7. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for recreational field upgrades and improvements and to authorize the withdrawal of Twelve Thousand Dollars (\$12,000) from the Recreation Revenue Fund previously established in 1998 pursuant to RSA 31:95-c, with no amount thereof to be raised by taxation. The Selectmen recommend this appropriation. No tax rate impact.

A motion was made by Ken Joran and seconded by Wendy Hersom. The floor was opened for discussion. A voice vote was taken and was in favor of the article in the amount of \$12,000.

Article 8. To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars (\$27,000) to purchase a new police cruiser and authorize the withdrawal of Eight Thousand Two Hundred and Sixty-Four Dollars (\$8,264) from the Capital Reserve Fund created for that purpose. The balance of \$18,736 is to come from general taxation. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .10 cents per thousand dollars of assessed value)

A motion was made by Jay Hartnett to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. A motion was made by Jay Hartnett to amend the article to insert "and accumulated interest in the account" after \$8,264 and before from the Capital Reserve Fund created for that purpose. The floor was opened for discussion on the amendment. A voice vote was taken on the amendment and the amendedment passed. The floor was opened for discussion on the article as amended. It was explained that we will be getting rid of the oldest cruiser and still only keeping two cruisers. A voice vote was taken and was in favor of the amended article in the amount of \$27,000.

Article 9. To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to purchase a plow truck for the highway department and authorize the withdrawal of \$77,793 from the Highway Equipment Replacement Fund. The balance of \$12,207 is to come from general taxation. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .07 per thousand dollars of assessed value)

A motion was made by Ken Jordan and seconded by Jay Hartnett to move the question. The floor was opened for discussion. Jay Hartnett made a motion, which was seconded by Ken Jordan, to amend the article to insert the wording: "and any accumulated interest in the account" after \$77,793 and

before from the Highway Equipment Replacement Fund. Steve Kenison, Road Agent, explained that we will most likey be purchasing a used, 10-wheeler. A voice vote was taken and was in favor of accepting the article in the amount of \$90,000.

Article 10. To see if the Town of Whitefield will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to hire an engineering firm to do the landfill closure design engineering plans. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .11 per thousand dollars of assessed value)

A motion was made by Wendy Hersom and seconded by Jay Hartnett to move the question. The floor was opened for discussion. A voice vote was taken and was in favor of the article in the amount of \$20,000.

Moderator Burns explained that we will now be going out of order and going to articles 24, 25 and 26, which are all requested to be by secret written ballot.

Article 24. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of purchasing the parking lot situated on King Square (Tax Map 103, Lot 51) presently owned by The Roy D. Brewster Revocable Trust of 1997 and the Lois A. Stiles Revocable Tust of 1996 for the purpose of the creation of a public parking lot. (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: .58 per thousand dollars of assessed value)

A motion was made by Bob Stiles and seconded by Lois Stiles to move the question. The floor was opened for discussion. Bob and Lois explained that in order for the town to grow we need more parking. They are asking what they have in to the property. Bob said if the Town is not interested in he can sell it to someone who may want to put in a car wash or fast food restaurant. Wendy Hersom said the Board did not recommend the appropriation as we felt the price seemed high. The town, during the last revaluation in 2004, assessed the property for \$32,380. The Board questions whether we really need another parking lot and felt there were more prudent ways to spend the money. The polls were opened for secret written ballot. The results were Yes: 33/No: 102. The article failed.

Article 25. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to purchase the parcel of land on the north side of Littleton Road in Whitefield, west of and adjacent to the existing Emergency Services Building lot for municipal use. This is a special warrant article (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: .17 per thousand dollars of assessed value)

A motion was made and seconded from the floor. was opened for discussion. The Selectmen stated they did not recommend this article because they had not been approached at all about it by the Fire-Rescue Department. The Board said they feel it doesn't make sense to purchase something without a plan. John St. Martin stated the Department needed to move quickly on this land as it may not be available to purchase next year at this time. They feel the department is growing and needs to look at their space requirements for the building and parking as well. Dick Harris said \$30,000 is a reasonable amount to pay for a piece of prime commercial property. Residents voiced their concern that the Town needs to get an overall plan on the town buildings including the town hall and library. We need to get a plan and get architects involved. Ken Jordan reminded the voters that we've been getting the message to keep costs down and with building plans and projects comes additional costs and money to be spent. It was suggested that the Board put together a building committee to look into the town buildings. The polls were opened for secret written ballot. The results were as follows: Yes: 82/No: 56. The article passed in the amount of \$30,000.

Article 26. To see if the Town will vote to authorize the Selectmen to accept a deed to the private road known as Mirror Lakes Estates Drive, located off of Hall Road, as a town owned and maintained Class V road, said road having been constructed in accordance with the requirements of the town's subdivision regulations (By Petition)

A motion was made by Dick Harris to move the question and was seconded by Robert Stiles. The floor was opened for discussion. Vicky Gunderson explained the history of Mirror Lakes Estates. Last year the homes in that development paid \$27,022 in property taxes. She said it has 23 lots, with five homes and 2 more under construction. The road is approximately 1 mile. Vicky said it is a good development and the road was built to state specs and is in good condition. She said it is a low impact, low density development for the Town and generates some good money in taxes for the Town. Ed Betz recalls when he worked for

Provan & Lorber, that the road was built to state specs and had an inspection by the army corps of engineers. The polls were opened for voting and the results were: Yes: 104/No: 27. The article passed.

Article 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be used by the Planning Board to amend the two required sections of the Master Plan--a vision section and a land use section--as set forth in RSA 674:1 and RSA 674:2. (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: .05 per thousand dollars of assessed value)

A motion was made by Aggy Chase and seconded by Sam Chase to move the question. The floor was opened for discussion. Jay Hartnett explained that the Planning Board would like to see the entire Master Plan updated rather than just a couple of sections. A voice vote was taken on the article and the chair ruled that the article failed.

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used as matching funds for the engineering costs for improvements to the Mt. Washington Regional Airport (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: .08 per thousand dolars of assessed value)

A motion was made by Bob Stiles to move the question. It was seconded by Virgnia Poole. The floor was opened for discussion. A voice vote was taken on the article, and the article failed.

Article 13. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the Whitefield Veterans Memorial Honor Roll. This sum is to be used for adding the names of those veterans who served in the korean and Vietnam Wars from our town. It will also install a new sidewalk up to and around the memorial along with flag poles. (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: .03 per thousand dollars of assessed value)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. Harold Burns made a motion to amend the amount from \$6,000 to \$4,000. The motion was seconded. The floor was opened for discussion on the amendment. Harold said the committee who is working on this project has found there are not as many

names as they had thought that have to be added, therefore, they are reducing the amount requested. Lori Whittum suggested we vote down the amendment and keep it at \$6,000, and if they don't need it then they won't take it. A voice vote was taken and the amendment was defeated. The floor was opened for discussion on the original article. A voice vote was taken and was in favor of the article in the amount of \$6,000.

Article 14. To see if the Town will raise and appropriate the sum of One Thousand Two Hundred and Sixty-Four Dollars (\$1,264) to support the social and volunteer services of Hospice of the Littleton Area, a non-profit organization which offers supportive care and bereavement services to the terminally ill patients and their families in the Town of Whitefield. The Selectmen recommend this appropriation. (By Petition) (Approximate Tax Rate Impact: less than .01 cent per thousand dollars of assessed value.)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. A vote was taken and was in favor of accepting the article in the amount of \$1,264.

Article 15. To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred and Twenty-Nine Dollars (\$10,129) for the Weeks Medical Center--Home Health & Hospice Services to be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. The Selectmen recommend this appropriation. (By Petition) (Approximate tax rate impact: .05 per thousand dollars of assessed value)

A motion was made by Bill Jones and seconded by George Whittum to move the question. The floor was opened for discussion. A vote was taken and was in favor of the appropriation in the amount of \$10,129.

Article 16. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Sixty-Two Dollars (\$2,862) as the Town's contribution to the White Mountain Mental Health & Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Whitefield residents. The Selectmen recommend this appropriation. (By Petition) (Approximate Tax Rate Impact: .01 per thousand dollars of assessed value.)

A motion was made by Ken Jordan and seconded by Roxie Severance to move the question. The floor was opened for discussion. A vote was taken and was in favor of the appropriation in the amount of \$2,862.

Article 17. To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to help support The Caleb Interfaith Volunteer Caregivers, that serves the needs of elderly and disabled people in the community. The Selectmen recommend this appropriation. (By Petition) (Approximate Tax Rate Impact: .01 per thousand dollars of assessed value.)

A motion was made by Mr. Mallion and seconded by Roxie Severance to move the question. The floor was opened for discussion. A vote was taken and was in favor of the appropriation in the amount of \$3,300.

Article 18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of the Tri-County CAP, Inc.-North Country Elderly Programs Senior Meals Program. The Selectmen recommend this appropriation. (By Petition) (Approximate tax rate impact: .01 per thousand dollars of assessed value)

A motion was made by Bob Stiles and seconded by Wendy Hersom to move the question. The floor was opened for discussion. A voice vote was taken in favor of the appropriation in the amount of \$2,800.

Article 19. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Twenty-Five Dollars (\$2,825.00). Of that amount, the sum of Six Hundred Dollars (\$1,600.00) is to support the Senior Wheels Demand Response Program and the sum of One Thousand Two Hunred and Twenty-Five Dollars (\$1,225.00) is to support the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 per thousand dollars of assessed value)

A motion was made and seconded from the floor. The floor was opened for discussion. A vote was taken and was in favor of the appropriation in the amount of \$2,825.

Article 20. To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Dollars (\$1,800) for the support of the home health care, supportive care, medical hospice, and community health programs and services of the North Country Home Health Agency, Inc. in the fiscal year 2006 for residents of Whitefield, New Hampshire. The Selectmen recommend this appropriation. (By Petition) (Approximate Tax Rate Impact: .01 per thousand dollars of assessed value.)

A motion was made by Ken Jordan and seconded by Marcia Placey to move the question. The floor was opened for discussion. A vote was taken and was in favor of the appropriation in the amount of \$1,800.

Article 21. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. This represents a per capita amount of \$1.20 for each town resident and will help ACHS continue to provide high quality care to our 330 current Whitefield patients, as well as reach more of those in need. The Selectmen recommend this article. (By Petition) (Approximate Tax Rate Impact: .01 per thousand dollars of assessed value)

A motion was made by Ken Jordan and seconded by Wendy Hersom to move the question. The floor was opened for discussion. A voice vote was taken and was in favor of the appropriation in the amount of \$2,500.

Article 22. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400.00) for support of Northern Gateway Chamber of Commerce. (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: less than .01 per thousand dollars of assessed value)

A motion was made by John Severance and seconded from the floor to move this question. The floor was opened for discussion. A voice vote was taken and was in favor of the article in the amount of \$1,400.

Article 23. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) and to turn such monies to the Littleton Regional Hospital in recognition of the Paramedic Intercept Program assistance provided by the hospital to the Town's Emergency Medical Services (E.M.S.) and for community benefits provided by the hospital in support of the residents of Whitefield. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 per thousand dollars of assesed value)

A motion was made and seconded from the floor to move the question. The floor was opened for discussion. A voice vote was in favor of the article in the amount of \$2,000.

As there was no other business to transact, the meeting adjourned at  $10:42~\mathrm{p.m.}$ 

I, hereby, certify that the above return of the Annual Town Meeting of March 14, 2006 is true and correct to the best of my knowledge and belief.

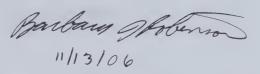
Stephanie Glidden - Town Clerk Whitefield, NH 03598

#### DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division** 2006 Tax Rate Calculation

TOWN/CITY: WHITEFIELD

Gross Appropriations	2,285,534
Less: Revenues	1,486,370
Less: Shared Revenues	16,372
Add: Overlay	23,095
War Service Credits	43,500



Net Town Appropriation	849,387
Special Adjustment	0

Approved Town/City Tax Effort

849,387

1,619,880

401,297

\$2.52

0

**TOWN RATE** 

4.84 25% of Total Rate

SCHOOL PORTION

Net Local School Budget (Gross Approp Revenue)	0
Regional School Apportionment	3,475,987
Less: Equitable Education Grant	(1,454,810)

State Education Taxes (401,297)Approved School(s) Tax Effort

LOCAL

**SCHOOL RATE** 

9.21

46% of Total Rate

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x 159,561,442 Divide by Local Assessed Valuation (no utilities) 164,213,110 Excess State Education Taxes to be Remitted to State

STATE SCHOOL RATE

**COUNTY RATE** 

2.44

12% of Total Rate

**COUNTY PORTION** 

Due to County	608,141
Less: Shared Revenues	(2,877)

Approved County Tax Effort

605,264

3.44 17% of Total

TOTAL RATE 19.93

Rate

Total Property Taxes Assessed  Less: War Service Credits	3,475,828 (43,500)
Add: Village District Commitment(s)	(13,300)
Total Property Tax Commitment	3,432,328

Pay to State ---

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	164,213,110	2.44	401,297
All Other Taxes	175,823,241	17.49	3,074,531
			3,475,828

TRC# 192

TRC# 192

# TOWN OF WHITEFIELD 2006 SUMMARY OF VALUATION

Val	lue of Land Only:	
	Current Use	

 Current Use
 \$ 1,637,640

 Residential
 \$ 50,448,770

 Commercial/Industrial
 \$ 4,063,330

 Total Value of Taxable Land
 \$ 56,149,740

#### Value of Buildings Only:

 Residential
 \$ 86,541,220

 Manufactured Housing
 \$ 3,082,850

 Commercial/Industrial
 \$ 19,604,300

 Total Value of Taxable Buildings
 \$109,228,370

Total Value of Public Utilities \$ 11,610,131

Total Valuation Before Exemptions\$ 176,988,241Less: Value of Elderly Exemptions\$ 1,150,000Less: Value of Blind Exemptions\$ 15,000

Net Valuation for Town, County, & Local Education Tax \$ 175,823,241

Less: Public Utilities \$ 11,610,131

Net Valuation for State Education

Tax Rate: \$ 164,213,110

# TOWN OF WHITEFIELD

# **COMPARISON OF TAX RATES**

	TOWN	COUNTY	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE
2006	4.84	3.44	2.44	9.21	19.93
2005	4.88	3.21	2.50	10.13	20.72
2004	6.95	3.73	2.50	9.79	22.97
2003	11.39	5.00	4.60	14.90	35.89
2002	10,93	3.98	5.99	10.00	30.90
2001	9.47	3.72	7.23	9.56	29.98
2000	5.73	3.94	7.20	10.47	27.34
1999	4.87	4.14	7.37	7.92	24.30
1998	5.34	4.06		21.40	30.80
1997	5.77	3.61		20.03	29.41
1996	6.25	3.22		20.31	29.78
1995	8.03	3.14		18.44	29.61
1994	8.18	3.15		19.12	30.45
1993	6.77	3.48		17.72	27.97
1992	14.12	6.94		34.89	55.95
1991	9.22	5.67		38.59	53.48
1990	9.64	6.29		35.81	51.74
1989	6.90	6.64		27.73	41.27
1988	7.73	5.51		27.14	40.38
1987	10.28	4.43		24.64	39.35
1986	6.05	3.44		25.73	35.22

# SEWER DEPARTMENT

Unemployment         \$ 150.00         \$ 119.88         \$ 150.00           Worker's Comp.         \$ 400.00         \$ 654.31         \$ 450.00           Telephone         \$ 1,000.00         \$ 1,177.83         \$ 1,200.00           Electricity         \$ 20,000.00         \$ 27,485.59         \$ 25,000.00           Heat         \$ 1,000.00         \$ 206.64         \$ 1,000.00           Water Rents         \$ 800.00         \$ 247.50         \$ 800.00           Repairs/Supplies         \$ 12,500.00         \$ 12,619.41         \$ 10,864.00           Office Supplies         \$ 500.00         \$ 272.29         \$ 500.00           Fuel/Gas/Oil         \$ 1,500.00         \$ 580.82         \$ 1,500.00           Misc.         \$ 2,400.00         \$ 1,224.44         \$ 2,000.00	
Collector's Wages \$ 3,750.00 \$ 3,986.73 \$ 4,200   Labor \$ 4,000.00 \$ 3,232.50 \$ 4,000   FICA \$ 1,900.00 \$ 2,062.50 \$ 2,200   Medicare \$ 450.00 \$ 482.19 \$ 528   Unemployment \$ 150.00 \$ 119.88 \$ 156   Worker's Comp. \$ 400.00 \$ 654.31 \$ 450   Telephone \$ 1,000.00 \$ 1,177.83 \$ 1,200   Electricity \$ 20,000.00 \$ 27,485.59 \$ 25,000   Heat \$ 1,000.00 \$ 206.64 \$ 1,000   Water Rents \$ 800.00 \$ 247.50 \$ 800   Repairs/Supplies \$ 12,500.00 \$ 12,619.41 \$ 10,864   Office Supplies \$ 500.00 \$ 272.29 \$ 500   Misc. \$ 2,400.00 \$ 1,224.44 \$ 2,000   Ref./Reimb. \$ 100.00 \$ 17.33 \$ 100   Equipment \$ 22,188.00 \$ - \$ 6,846   Testing \$ 12,000.00 \$ 20,617.65 \$ 18,500   TOTAL SEWER EXPENDITURES \$ 110,927.00 \$ 101,202.20 \$ 106,935    REVENUE	00.0
Labor \$ 4,000.00 \$ 3,232.50 \$ 4,000 FICA \$ 1,900.00 \$ 2,062.50 \$ 2,200 Medicare \$ 450.00 \$ 482.19 \$ 525 Unemployment \$ 150.00 \$ 119.88 \$ 150 Worker's Comp. \$ 400.00 \$ 654.31 \$ 450 Telephone \$ 1,000.00 \$ 1,177.83 \$ 1,200 Electricity \$ 20,000.00 \$ 27,485.59 \$ 25,000 Heat \$ 1,000.00 \$ 206.64 \$ 1,000 Water Rents \$ 800.00 \$ 247.50 \$ 800 Repairs/Supplies \$ 12,500.00 \$ 12,619.41 \$ 10,864 Office Supplies \$ 500.00 \$ 272.29 \$ 500 Misc. \$ 2,400.00 \$ 1,224.44 \$ 2,000 Ref./Reimb. \$ 100.00 \$ 17.33 \$ 100 Ref./Reimb. \$ 100.00 \$ 20,617.65 \$ 18,500 TOTAL SEWER EXPENDITURES \$ 110,927.00 \$ 101,202.20 \$ 106,935 TOTAL SEWER EXPENDITURES \$ 110,927.00 \$ 101,202.20 \$ 106,935	
FICA         \$ 1,900.00         \$ 2,062.50         \$ 2,200           Medicare         \$ 450.00         \$ 482.19         \$ 525           Unemployment         \$ 150.00         \$ 119.88         \$ 150           Worker's Comp.         \$ 400.00         \$ 654.31         \$ 450           Telephone         \$ 1,000.00         \$ 1,177.83         \$ 1,200           Electricity         \$ 20,000.00         \$ 27,485.59         \$ 25,000           Heat         \$ 1,000.00         \$ 206.64         \$ 1,000           Water Rents         \$ 800.00         \$ 247.50         \$ 800           Repairs/Supplies         \$ 12,500.00         \$ 12,619.41         \$ 10,864           Office Supplies         \$ 500.00         \$ 272.29         \$ 500           Fuel/Gas/Oil         \$ 1,500.00         \$ 580.82         \$ 1,500           Misc.         \$ 2,400.00         \$ 1,224.44         \$ 2,000           Ref./Reimb.         \$ 100.00         \$ 17.33         \$ 100           Equipment         \$ 22,188.00         \$ -         \$ 6,846           Total Sewer expenditures         \$ 110,927.00         \$ 101,202.20         \$ 106,938	0.00
Medicare       \$ 450.00       \$ 482.19       \$ 525         Unemployment       \$ 150.00       \$ 119.88       \$ 150         Worker's Comp.       \$ 400.00       \$ 654.31       \$ 450         Telephone       \$ 1,000.00       \$ 1,177.83       \$ 1,200         Electricity       \$ 20,000.00       \$ 27,485.59       \$ 25,000         Heat       \$ 1,000.00       \$ 206.64       \$ 1,000         Water Rents       \$ 800.00       \$ 247.50       \$ 800         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Total Sewer expenditures       \$ 110,927.00       \$ 101,202.20       \$ 106,938	0.00
Unemployment       \$ 150.00       \$ 119.88       \$ 150.00         Worker's Comp.       \$ 400.00       \$ 654.31       \$ 450.00         Telephone       \$ 1,000.00       \$ 1,177.83       \$ 1,200.00         Electricity       \$ 20,000.00       \$ 27,485.59       \$ 25,000.00         Heat       \$ 1,000.00       \$ 206.64       \$ 1,000.00         Water Rents       \$ 800.00       \$ 247.50       \$ 800.00         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864.00         Office Supplies       \$ 500.00       \$ 272.29       \$ 500.00         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500.00         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000.00         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100.00         Equipment       \$ 22,188.00       \$ -       \$ 6,846.00         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,938.00	0.00
Worker's Comp.       \$ 400.00       \$ 654.31       \$ 450         Telephone       \$ 1,000.00       \$ 1,177.83       \$ 1,200         Electricity       \$ 20,000.00       \$ 27,485.59       \$ 25,000         Heat       \$ 1,000.00       \$ 206.64       \$ 1,000         Water Rents       \$ 800.00       \$ 247.50       \$ 800         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES	5.00
Telephone         \$ 1,000.00         \$ 1,177.83         \$ 1,200           Electricity         \$ 20,000.00         \$ 27,485.59         \$ 25,000           Heat         \$ 1,000.00         \$ 206.64         \$ 1,000           Water Rents         \$ 800.00         \$ 247.50         \$ 800           Repairs/Supplies         \$ 12,500.00         \$ 12,619.41         \$ 10,864           Office Supplies         \$ 500.00         \$ 272.29         \$ 500           Fuel/Gas/Oil         \$ 1,500.00         \$ 580.82         \$ 1,500           Misc.         \$ 2,400.00         \$ 1,224.44         \$ 2,000           Ref./Reimb.         \$ 100.00         \$ 17.33         \$ 100           Equipment         \$ 22,188.00         \$ -         \$ 6,846           Testing         \$ 12,000.00         \$ 20,617.65         \$ 18,500           TOTAL SEWER EXPENDITURES           **TOTAL SEWER EXPENDITURES	0.00
Electricity       \$ 20,000.00       \$ 27,485.59       \$ 25,000         Heat       \$ 1,000.00       \$ 206.64       \$ 1,000         Water Rents       \$ 800.00       \$ 247.50       \$ 800         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES	0.00
Heat       \$ 1,000.00       \$ 206.64       \$ 1,000         Water Rents       \$ 800.00       \$ 247.50       \$ 800         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,938	0.00
Water Rents       \$ 800.00       \$ 247.50       \$ 800.00         Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,938	
Repairs/Supplies       \$ 12,500.00       \$ 12,619.41       \$ 10,864         Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,938	
Office Supplies       \$ 500.00       \$ 272.29       \$ 500         Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,935	0.00
Fuel/Gas/Oil       \$ 1,500.00       \$ 580.82       \$ 1,500.00         Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000.00         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100.00         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,935	
Misc.       \$ 2,400.00       \$ 1,224.44       \$ 2,000         Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$ 110,927.00       \$ 101,202.20       \$ 106,935	0.00
Ref./Reimb.       \$ 100.00       \$ 17.33       \$ 100.00         Equipment       \$ 22,188.00       \$ -       \$ 6,846         Testing       \$ 12,000.00       \$ 20,617.65       \$ 18,500         TOTAL SEWER EXPENDITURES       \$110,927.00       \$ 101,202.20       \$ 106,935	
Equipment Testing       \$ 22,188.00 \$ - \$ 6,846 \$ 12,000.00 \$ 20,617.65 \$ 18,500 \$ 101,202.20 \$ 106,935 \$ 101,202.20 \$ 106,935 \$ 101,202.20 \$ 106,935 \$ 101,202.20 \$ 106,935 \$ 101,202.20	
Testing \$ 12,000.00 \$ 20,617.65 \$ 18,500  TOTAL SEWER EXPENDITURES \$ 110,927.00 \$ 101,202.20 \$ 106,935	0.00
TOTAL SEWER EXPENDITURES \$110,927.00 \$ 101,202.20 \$ 106,938	
REVENUE	
	5.00
Sewer usage 5 96 /2/ 00 5 104 269 68 5 100 363	5.00
Hook-Ups \$ 4,000.00 \$ 8,247.50 \$ 2,000	
Reimbursement Uncollected \$ 6,500.00 \$ -	
Investment Account Interest \$ 2,500.00 \$ 2,892.58 \$ 3,000	00 (
	0.00
Tax Lien Charges \$ 200.00 \$ -	
Interest & Costs \$ - \$ 1,573.43 \$ 1,500	0.00
TOTAL SEWER REVENUE \$110,927.00 \$ 117,053.00 \$ 106,935	

#### **FINANCIAL STATEMENT**

CASH ON HAND AS OF 1/1/05	\$ 138,613.13
EXPENDITURES 2005-December	\$ (8,884.15)
2006 REVENUE	\$ 117,053.00
EXPENDITURES 2006-Less Dec.06' \$8,926.90 as not processed	\$ (92,275.30)
CASH ON HAND AS OF 12/31/06	\$ 154,506.68
MBIA PDIP Account-12/31/06	\$ 63,848.05
Laconia Checking Account - 12/31/06	\$ 90,658.63
	\$ 154,506.68

# WATER DEPARTMENT

PURPOSE OF APPROPRIATION	2006 APPROP.		2006 ACTUAL	2007 PROPOSED
Operator's Wage	\$ 38,000.00	\$	39,754.31	\$ 39,700.00
Collector's Wages	\$ 4,000.00	\$	4,054.05	\$ 4,200.00
Labor	\$ 12,000.00	\$	6,585.00	\$ 10,000.00
Health Insurance	\$ 10,291.00	\$	10,273.48	\$ 10,500.00
Life/Disability	\$ 500.00	\$	462.36	\$ 500.00
FICA	\$ 3,400.00	\$	2,956.51	\$ 3,400.00
Medicare	\$ 800.00 \$ 2,600.00	\$	691.56	\$ 800.00
Retirement	\$ 2,600.00	\$	2,886.32	\$ 2,600.00
Unemployment	\$ 900.00	\$	184.65	\$ 900.00
Worker's Comp.	\$ 1,500.00	\$	1,209.23	\$ 1,500.00
Telephone	\$ 5,000.00	\$	5,520.36	\$ 5,500.00
Equip. Hire	\$ 2,000.00	\$	-	\$ 1,000.00
Outside Labor	\$ 1,000.00	\$ \$	11.00	\$ 1,000.00
Training	\$ 500.00	\$	480.00	\$ 500.00
Electricity	\$ 34,000.00	\$	34,929.56	\$ 36,000.00
Heat	\$ 1,500.00	\$	1,011.19	\$ 1,000.00
Repairs/Supplies	\$ 20,000.00	\$	25,336.52	\$ 13,000.00
Office Supplies	\$ 1,000.00	\$	577.41	\$ 1,000.00
Gas/Oil	\$ 2,000.00	\$	1,425.37	\$ 1,500.00
Mileage/Travel/Meals	\$ 1,000.00	\$	· -	\$ 500.00
Ref./Reimb./Overpayment	\$ 700.00	\$	279.04	\$ 700.00
Taxes	\$ 3,000.00	\$	4,855.00	\$ 3,000.00
Water Testing	\$ 2,500.00	\$	1,449.08	\$ 2,500.00
Corrosion Control	\$ 3,500.00		3,360.00	\$ 3,500.00
Water Main Rplcmt.	\$ 80,000.00	\$	98,247.60	\$ -
Misc.	\$ 2,000.00	\$	463.38	\$ 500.00
Truck	\$ 20,000.00	\$ \$ \$	19,882.30	\$ -
Computer	\$ 4,000.00	\$	1,300.00	\$ 1,500.00
Well Pump Test	\$ -	\$	4,441.60	\$ -
TOTAL WATER EXPENDITURE	\$257,691.00	\$	272,626.88	\$ 146,800.00
	INCOME			
Water Rents	\$130,000.00	\$	145,612.03	\$ 138,200.00
Job Works	\$ 1,500.00	\$	710.50	\$ 570.00
Reimbursements	\$ 12,000.00	\$	91.34	\$ 100.00
Tax Lien Charges	\$ 160.00	\$	01.04	\$ -
Interest Income	\$ 3,000.00		16.67	\$ 30.00
Investment Account Interest	\$ 4,531.00	\$ \$	5,732.74	\$ 2,000.00
Hook-Ups	\$ 6,500.00	\$	5,000.00	\$ 3,000.00
Transfer of \$\$ from PDIP Acct.	\$100,000.00	\$	100,000.00	\$ 5,000.00
Donations	\$ 100,000.00	\$	500.00	\$ 500.00
Interest & Costs	\$ -	\$	2,420.35	\$ 2,400.00
TOTAL WATER REVENUE	\$257,691.00	\$	260,083.63	\$ 146,800.00
IOIAL WAILK KLYLINGL	\$251,051.00	Ψ	200,000.00	¥ 170,000.00

#### FINANCIAL STATEMENT

CASH ON HAND AS OF 1/1/05	\$ 246,803.62	
EXPENDITURES 2005 - December	\$ (56,360.19)	
REVENUE 2006	\$ 260,083.63	
WITHDRAWAL FROM PDIP	\$(100,000.00)	
EXPENDITURES 2006-Less December 06' \$14,992.30 as not processed	\$(257,634.58)	
CASH ON HAND AS OF 12/31/06	\$ 92,892.48	
MBIA PDIP Account-12/31/06	\$ 40,106.61	
Check #2555 2006 Expenses Due to General Fund	\$ (7,037.73)	
Laconia Checking Account - 12/31/06	\$ 59,823.60	
	\$ 92,892.48	

# 2006 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
233/007	Airport House/20 Airport Road	47,610	86,610	134,220
221/016	.27 acres/Jefferson Road/ Partridge Lane	11,500		11,500
102/036	.20 acres/42 Brown Street	14,500		14,500
102/021	Town Garage/13 Anna Drive	46,840	137,400	184,240
103/001	Town Hall & Library	40,000	406,800	446,800
228/015	Treatment Plant	48,230	1,015,650	1,063,880
102/004	Pump Station	1,860	14,980	16,840
233/009	8.02 acres Colby Road	29,810		29,810
103/040	Fire Station	41,040	154,000	195,040
234/006	Building Only at Airport		77,320	77,320
234/001	179.8 acres at Airport & Office Building	272,450	544,020	816,470
102/008	.30 acres Brown Street	50		50
102/010	.80 acres Brown Street	120		120
103/072	.40 acres Laurel Street	60		60
102/025	1.80 acres Brown Street	27,700		27,700
102/056	Recreation Field/Highland Street	37,450	10,820	48,270
103/003	.40 acres corner of Lancaster/ Jefferson Road	1,750		1,750
103/109	0.090 acres Highland Street	9,200		9,200
102/069	.40 acres Pine Street	60		60
103/090	8.60 acres Dusty Drive	35,880		35,880
214/006	Water Tank/73 Bray Hill	53,550	3,900	57,450

# 2006 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
000/014	0.50	47.050	10.600	00.050
228/014	2.50 acres Parker Road	47,250	42,600	89,850
228/011	0.190 acres Parker Road	7,600		7,600
225/010	Transfer Station/Hazen Road	27,400	36,300	63,700
234/006	L/O Industrial Park	45,500		45,500
238/001	Well Site Off Colby Road	920	1,100	2,020
233/032	Water Tank/Colby Road	34,650	1,016,600	1,051,250
231/011	Reservoir/Twin Mt. Road	34,320		34,320
231/009	.68 acres Twin Mt. Road	23,600		23,600
230/070	Water Pump House/Littleton Road	46,350	2,015,700	2,062,050
103/143	.4 acres Elm Street	31,660	14,000	45,660
233/005	16 acres Airport Road/Marsh	14,650		14,650
234/004	105.65 acres Airport Road	124,640		124,640
103/101	.23 acres 38 Brown Street	16,000		16,000
103/157	1.37 acres Littleton Road	50,600		50,600
103/053	.48 acres King Square/Gazebo	33,140	3,400	36,540
103/042	Ballfield Littleton Road	49,140	6,600	55,740

#### 2006 TOWN CLERK NEWS

In 2006 the Whitefield Town Office witnessed personnel changes. Amy Hatfield, Town Clerk since 2002, resigned in December 2005. Stephanie Glidden, Amy's deputy, was appointed Town Clerk until the March 2006 election. Stephanie Glidden won an uncontested election and officially assumed the position as Town Clerk/Tax Collector.

The 2006 March Town Meeting separated the positions of Town Clerk and Tax Collector. This separation made the Tax Collector position an appointment from the Selectboard. The Town Clerk's position remained an elected position. The Town Clerk will be elected at the 2007 Town Meeting day polls, March 13 and the Tax Collector will be appointed following the Town Meeting.

In late March 2006 the Town hired Joyce McGee, former Lancaster Town Manager, as Deputy Tax Collector and Office Assistant. Joyce brought a wealth of knowledge and expertise to the position. Her duties include tax, water, and sewer collection. During the year Joyce obtained certification from the State of New Hampshire Division of Motor Vehicles and began completing car, motorcycle, trailer and camper registrations. Joyce also obtained certification for boat registrations and to issue vital statistics.

The Town Clerk's office offers motor vehicle registrations for both the Town and State portions, boat registrations, dog licensing and vital statistics. The Town Office now offers certified copies of divorce decrees.

During 2006 Stephanie Glidden and Barbara Jones, Supervisor of the Checklist, attended workshops in Concord and Berlin to prepare for state-wide updates of the voter checklist. The New Hampshire Statewide Voter Registration System known as Electio-Net is in place. The Town also received a voter accessible system from the Help America Vote Act of 2002. The system is designed to aid blind and visually impaired voters and includes a pop-up booth, table, lamp, telephone and fax machine. The system also expediated the voting process in the fall of 2006 with the New Hampshire Primary and the General Election.

Stephanie and Joyce are continuing their education by attending seminars, conferences and certification programs.

A Vital Records Improvement Grant application that provides for the preservation of Town Records was completed. Presently Town Records are housed in the Town vault that is not conducive to preserving old records. Acceptance of the application is pending a state inspection of the present facilities. The grant will award up to \$10,000 for equipment.

The Town Office is open from 9:00 a.m.- 4:00 p.m. Monday – Friday and Tuesday until 6:00 p.m. There is a 24-hour drop box located in the office breezeway. The Town's office personnel will continue to explore any and all funding sources that will increase the efficiency of Town Services and serve the residents with courtesy and respect.

# 2006 TOWN CLERK'S FINANCIAL REPORT

For year ending December 31, 2006

# 2006 FEES COLLECTED

Motor Vehicle Permits	\$340,633.83	
Motor Vehicle Transaction Fee	\$ 7,325.00	
Title Fees	\$ 894.00	
Marriages	\$ 1,125.00	
Dogs	\$ 4,071.50	
Dog Civil Forfeiture Fee	\$ 150.00	
UCC	\$ 1,278.00	
OHRV	\$ 2,510.00	
Boat Licenses	\$ 786.88	
Vital Statistics	\$ 1,414.00	
Miscellaneous Fees	\$ 1,940.09	
Grand Total	\$362,128.30	

#### DOG LICENSING REMINDER

#### REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30<sup>th</sup> each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issued for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

#### FEES

- 1. For each altered dog, the fee will be \$6.50 (beginning in 1994)
- 2. The fee for each regular dog will be \$9.00 (beginning in 1994)
- 3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
- 4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

#### **EXEMPTIONS**

- 1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
- 2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

## **GROUP LICENSES**

- 1. Any person who keeps five or more dogs shall by April 30<sup>th</sup> each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
- 2. Group license fees are \$20.00 for five or more dogs.

There Will Be A Rabies Clinic On Saturday, April 28, 2007 At The Whitefield Fire Department From 1 p.m. – 3 p.m.

#### 2006 TAX COLLECTOR'S REPORT YEAR ENDING DECEMBER 31, 2006

(un- audited)

		2006 Levy	2005 Levy	2004 Levy
Uncollected Taxes				
Property Taxes			\$328,640.61	
Land Use Change				
Yield Taxes			\$ 754.18	
Utilities			\$ 35,686.85	
Gravel Tax				
Taxes Committed				
Property Taxes	\$	3,441,823.06		
Land Use Change Tax	\$	44,900.00		
Yield Taxes	\$	21,624.12	\$ 2,488.12	
Utilities	\$ \$	264,878.63		
Gravel Tax		336.16	\$ 12.00	
Other Charges	\$	1,396.75	\$ 903.00	
Overpayment				
Property Taxes	\$	11,791.75	\$ 59.32	
Utilities	\$	161.94	\$ 122.52	
Interest	\$	11.91		
Collect Int Late Taxes	\$	4,125.36	\$ 20,073.58	
Costs Before Lien			\$ 2,389.50	
TOTAL DEBITS	\$	3,791,049.68	\$391,129.68	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Remitted to Treasurer				
Property Taxes	\$	3,120,080.32	\$236,142.64	
Land Use Change	\$	44,900.00		
Yield Taxes	\$	21,570.46	\$ 3,242.30	
Utilities	\$ \$ \$	226,839.84	\$ 23,901.96	
Gravel Tax	\$	336.16	\$ 12.00	
Interest	\$	4,137.27	\$ 11,612.75	
Conversion to Lien			\$115,149.83	
Other Charges	\$	1,355.50	\$ 903.00	
Abatements Made				
Property Taxes	\$	1,859.00		
Utilities	\$ -	2,701.73	\$ 165.00	
nterest			\$ 0.20	
Uncollected Taxes - End of Y		004 555		
Property Taxes	\$	331,675.49		
Yield Tax	\$	53.66		
Utilities	\$	35,499.00		
Other Charges	\$	41.25		
TOTAL CREDITS	\$	3,791,049.68	\$391,129.68	

#### 2006 TAX COLLECTOR'S REPORT YEAR ENDING DECEMBER 31, 2006

(un- audited)

#### Continued

		2005	2004	20	003 & Prior
Liens Executed		Levy	Levy		Levy
Unredeemed Liens - Beg. of Year	1		\$103,736.29	\$	21,804.03
Liens Executed During Fiscal Year	\$	115,149.83			
Interest & Costs Collected	\$	3,873.54	\$ 11,049.66	\$	6,474.11
TOTAL DEBITS	\$	119,023.37	\$114,785.95	\$	28,278.14
Remitted to Treasurer					
Redemptions	\$	46,802.17	\$ 56,447.79	\$	19,474.72
Interest & Costs Collected	\$	3,056.04	\$ 12,424.66	\$	7,398.86
Abatements of Unredeemded Tax				\$	385.21
Unredeemed Lien Balance	\$	69,165.16	\$ 45,913.50	\$	1,019.35
TOTAL CREDITS	\$	119,023.37	\$114,785.95	\$	28,278.14

Respectfully submitted by:

Joyce A. McGee-Deputy Tax Collector Approved by: Stephanie Glidden - Tax Collector

# TREASURER'S REPORT

January 1, 2006 - December 31, 2006

2006 Receipts:	\$6,802,530.97			
2006 Expenditures:				
White Mountains Regional School District	\$2,157,406.00			
Coos County Treasurer	\$ 608,141.00			
Town of Whitefield	\$3,406,317.95			
Balance as of December 31, 2006:	\$1,028,110.81			
Account Balances as of 12/31/2006:				
Public Deposit Investment Pool:				
General Fund	\$ 18,552.47			
Water Department	\$ 40,106.61			
Recreation Dept. Special Revenue Fund	\$ 45,649.51			
Playground Savings Account	\$ 6.34			
Dam Repair Bond Proceeds	\$ 0.00			
Sewer Treatment Plant	\$ 63,848.05			
Laconia Savings Bank:				
Business Account	\$ 99,831.01			
Repo. Agmt. Acct.	\$987,426.44			
Common Improvement Fund	\$ 2,138.32			
Band Concerts	\$ 10,014.42			
Whitefield Economic Development	\$ 811.08			
Whitefield Economic Development - C.D.	\$ 2,650.86			
Lancaster National Bank:				
Highway Account	\$ 2.50			
Hazardous Waste Equipment Account	\$ 3,203.75			
Playground	\$ 13,590.17			
Whitefield Little League	\$ 381.07			
Dare Account	\$ 2,719.36			

Reserve for Encumbrances Disbursed in 2006:

Dam Repair/Rehab. \$249,572.72

(\$10,000 Grant was Received from CT. River Watershed Council, Inc.)

Refunds Issued in 2006: \$16,196.35

Grant Transactions in 2006:

Airport Master Plan Grant:

Grant Funds Received: \$ 12,587.50 Disbursed in 2006: \$ 15,385.22

Runway Extension Grant:

Grand Funds Received: \$1,257,215.59 Disbursed in 2006: \$ 617,500.44

Airport Taxiway:

Grand Funds Received: \$ 34,360.04 Disbursed in 2006: \$ 57,278.22

# TOWN OF WHITEFIELD 2006 STATEMENT OF ESTIMATED & ACTUAL REVENUE

	(un-audited)	
	2006 Budget/9/1	2006 Actual
Revenue from Taxes:		
Current Use Penalties	44,900.00	44,900.00
Gravel Excavation Tax	350.00	348.16
Timber Yield Tax	20,000.00	24,812.76
Payment in Lieu of Taxes:		
Highland House	16,000.00	16,000.00
Weeks Medical Center	4,000.00	9,069.10
C.D. McIntyre Apartments	16,000.00	12,299.19
Weathervane Theatre	2,000.00	1,600.00
Fish & Wildlife Service	3,000.00	939.00
Littleton Regional Hospital	4,000.00	2.613.12
Interest & Penalties on Taxes	45,000.00	46,453.93
Revenue from Licenses, Permits & Fees:	,	.0, .00.00
Motor Vehicle Fees	325,000.00	340,633.83
Dog Licenses	3,000.00	4,221.50
Fees	3,000.00	14,733.97
Marriage Licenses/VS State Fees	2,000.00	2,515.00
Revenue from Other Governments:	2,000.00	2,313.00
Shared Revenue	16,694.00	35,943.00
Meals & Room Tax Distribution	•	,
	82,167.00	82,166.93
Highway Block Grant	64,094.00	64,093.73
Railroad Tax	180.00	180.24
Route 3 Sewer Grant	11,056.00	11,056.00
Revenue from Departments		
Police Department		
Court Fines	5,000.00	1,960.00
Ordinance Fines	1,000.00	210.00
Parking Tickets	1,000.00	185.00
Witness Fees	1,000.00	840.00
Special Duty	30,000.00	12,785.45
Report Copies	1,000.00	555.00
Miscellaneous	1,000.00	3,188.41
SRO Reimbursement	0.00	3,373.94
Ambulance Fees	110,000.00	120,736.56
Ambulance Appropr./Town of Dalton	5,000.00	4,680.00
Planning Board	3,000.00	2,306.58
Fire Department	4,000.00	537.72
Highway Department	3,000.00	3,067.75
Transfer Station:		
Sale of Recyclables	5,000.00	11,491.11
Landfill Fees	10,000.00	20,386.25
Pay-Per-Bag Income	20,000.00	30,740.00
Town Office Income	0.00	116.38
Recreation Department	0.00	260.14
Revenue from Miscellaneous:	0.00	200.14
Welfare Reimbursements	0.00	833.42
Interest on Deposits	15,000.00	20,246.29
Sale of Town Property	32,254.00	
Gas Tax Refund	1,000.00	32,254.24
Airport Fuel Farm Reimbursement	·	636.40
Miscellaneous	4,000.00	4,682.00
	5,000.00	3,309.08
From Capital Reserve Accounts	86,057.00	89,135.85
From Recreation Special Rev. Fund	12,000.00	0.00
TOTAL REVENUES	4 047 750 00	4 000 000
TOTAL REVENUES	1,017,752.00	1,083,097.03

# TOWN OF WHITEFIELD 2006 DETAILED STATEMENT OF PAYMENTS

	Ŀ	2006 Budgeted	1	2006 Expended	(0	ver)/Under Budget
GENERAL GOVERNMENT						
EXECUTIVE						
Selectmen Salaries		4,500.00		4,500.00		
SS/FICA		280.00		279.00		1.00
Medicare		65.00		65.25		(0.25)
Telephone		3,000.00		2,635.51		364.49
Tax Map Update		1,950.00		1,950.00		-
Reg. Of Deeds		750.00		417.31		332.69
Training		1,000.00		418.46		581.54
Service Contracts		1,800.00		1,079.95		720.05
Advertising & Public Notices		2,500.00		1,879.23		620.77
Office Supplies		3,000.00		3,122.70		(122.70)
Dues & Subscriptions		1,285.00		145.00		1,140.00
Postage		6,000.00		5,790.00		210.00
Rentals & Repairs		3,000.00		2,354.79		645.21
Books & Forms		1,000.00		1,180.10		(180.10)
Mileage/Travel/Misc.		1,000.00		1,801.21		(801.21)
Equipment		1,000.00		795.92		204.08
Selectmen's Office Salaries		32,529.00		32,497.88		31.12
Health Insurance		2,508.00		2,508.00		
Life/Disability		400.00		378.97		21.03
SS/FICA		2,017.00		2,154.17		(137.17)
Medicare		475.00		503.73		(28.73)
Retirement		2,215.00		2,276.78		(61.78)
Town Meeting Moderator		500.00		1,016.75		(516.75)
Town Meeting Sound System Rental		300.00		280.00		20.00
Town Report Printing		3,500.00		3,467.00		33.00
Subtotal Executive	\$	76,574.00	\$	73,497.71	\$	3,076.29
ELECTIONS						
Town Clerk's Office - Salaries		20,878.00		20,201.89		676.11
Health Insurance		6,586.00		5,757.26		828.74
Life/Disability		325.00		261.36		63.64
SS/FICA		1,294.00		1,098.42		195.58
Medicare		303.00		256.78		46.22
Retirement		1,422.00		1,636.45		(214.45)
Auditing Services		20,000.00		23,001.70		(3,001.70)
Ballot Clerks		1,200.00		827.75		372.25
Supervisor Salaries		1,500.00		595.00		905.00
Advertising & Public Notices		500.00		190.00		310.00
Printing & Supplies		800.00		309.10		490.90
Postage		200.00		~		200.00
Meals & Services		800.00		512.70		287.30
Dog Tags & Licenses		500.00		169.47		330.53
Subtotal Elections	\$	56,308.00	\$	54,817.88	\$	1,490.12
LEGAL EXPENSE						
Town Attorney		22,000.00		13,890.18		8,109.82
Other Legal/Consult. Exp.		15,000.00		5,850.48		9,149.52
Consultant Forester		3,000.00		720.00		2,280.00
Subtotal Legal Expenses	\$	40,000.00	\$	20,460.66	\$	19,539.34
INSURANCE						
Unemployment		1,500.00		132.00		1,368.00
Worker's Compensation		20,030.00		18,617.83		1,412.17
Property Liability		29,000.00		31,525.18		(2,525.18)
Subtotal Insurance	\$	50,530.00	\$	50,275.01		\$254.99

		2006 Budgeted		2006 Expended	(0	over)/Under Budget
PLANNING BOARD						
Registry of Deeds		500.00		226.50		273.50
Clerical		750.00		712.50		37.50
SS/FICA		50.00		44.18		5.82
Retirement		52.00		48.52		3.48
Medicare		15.00		10.33		4.67
Advertising & Public Notices		1,250.00		1,950.50		(700.50)
Postage		500.00		1,103.10		(603.10)
Miscellaneous	\$	3,000.00	•	318.70	<u></u>	2,681.30
Subtotal Planning	Þ	6,117.00	\$	4,414.33	\$	1,702.67
FINANCIAL ADMINISTRATION						
Assessing Services		29,000.00		28,480.00		520.00
Tax Collector - Salaries		20,878.00		17,718.36		3,159.64
Tax Bills		1,000.00		247.30		752.70
Treasurer-Salary		500.00		500.00		
SS-FICA		1,325.00		1,154.63		170.37
Medicare		315.00		270.24		44.76
Health Insurance		6,586.00		5,757.14		828.86
Life/Disability		325.00		261.34		63.66
Retirement		1,425.00		1,685.03		(260.03)
Software Support		5,175.00		5,175.36		(0.36)
Subtotal Financial Administration	\$	66,529.00	\$	61,249.40	\$	5,279.60
Cemetery						
Materials & Supplies		500.00		5.80		494.20
PSNH		500.00		102.30		397.70
Lawns R Us		22,000.00		22,000.00		-
Subtotal Cemetery	\$	23,000.00	\$	22,108.10	\$	891.90
GENERAL GOVERNMENT BUILDINGS						
Town Hall Custodial Services		4,000.00		4,288.16		(288.16)
Town Hall Electricity		3,500.00		3,382.56		117.44
Town Hall Heating Oil		7,500.00		9,152.92		(1,652.92)
Water Town Buildings		1,400.00		907.50		492.50
Sewer Town Buildings		1,400.00		742.50		657.50
Town Hall Repairs & Maintenance		5,000.00		2,792.10		2,207.90
Town Hall Equipment & Supplies		5,000.00		3,703.06		1,296.94
Library Repairs & Maintenance	_	1,000.00		133.20		866.80
Subtotal General Government Buildings	\$	28,800.00	\$	25,102.00	\$	3,698.00
ADVERTISING & REGIONAL ASSOCS.						
NHMA Dues		1,400.00		1,283.29		116.71
North Country Council		2,120.00		2,119.73		0.27
Community Action Program		2,500.00		2,500.00		
Information Booth		3,000.00		2,995.51		4.49
Subtotal Advertising & Regional Assocs.	\$	9,020.00	\$	8,898.53	\$	121.47
SUBTOTAL GENERAL GOVERNMENT	\$	356,878.00	\$	320,822.62	\$	36,055.38

	2006 Budgeted	2006 Expended	(Over)/Under Budget
PUBLIC SAFETY			
POLICE			
Salaries	\$180,616.00	165,852.83	14,763.17
Overtime	6,970.00	5,786.63	1,183.37
Special Details	3,500.00	8,913.42	(5,413.42)
WMRHS School Resource Officer	3,675.00	4,364.88	(689.88)
Health Insurance	32,465.00	26,655.39	5,809.61
Life/Disability Insurance	1,859.00	1,566.98	292.02
SS/FICA	1,403.00	1,574.32	(171.32)
Medicare	2,740.00	2,573.77	166.23
Police Retirement	16,000.00	15,446.96	553.04
Telephone	7,320.00	7,408.75	(88.75)
Film & Developing	200.00	55.45	144.55
Training/Conventions/Seminars	1,000.00	99.00	901.00
Vehicle Maintenance & Repairs	2,100.00	1,793.66	306.34
Advertising & Public Notices	100.00	400.80	(300.80)
Dues & Subscriptions	300.00	250.00	50.00
Office Supplies	500.00	428.17	71.83
Computer Supplies	600.00	212.71	387.29
Postage	200.00	229.13	(29.13)
Gasoline	8,000.00	8,075.05	(75.05)
Books & Periodicals	300.00	534.15	(234.15)
Departmental Supplies	500.00	230.83	269.17
Mileage & Meals	1,250.00	944.00	306.00
Uniforms	2,000.00	1,857.85	142.15
Equipment	1,000.00	656.30	343.70
Firearms & Ammunition	1,000.00	1,043.00	(43.00)
Subtotal Police	\$ 275,598.00	\$ 256,954.03	\$ 18,643.97
FIRE-RESCUE			
Fire Department Salaries	25,000.00	18,505.64	6,494.36
Chief/Asst. Chief Salaries	6,500.00	6,499.60	0.40
Captian/Lieutenant Salary	3,100.00	2,773.80	326.20
SS/FICA	2,100.00	1,714.04	385.96
Medicare	500.00	400.85	99.15
Telephone	3,500.00	3,284.80	215.20
Employee Physicals	500.00	90.00	410.00
Custodial Service	100.00	0.00	100.00
Training	3,000.00	1,863.20	1,136.80
Fire Station Electricity	3,000.00	3,662.91	(662.91)
Fire Station Heating Oil	6,000.00	4,642.75	1,357.25
Fire Station Repairs & Maintenance	12,500.00	13,297.57	(797.57)
Equipment Maintenance	6,000.00	7,393.69	(1,393.69)
Dues & Subscriptions	1,700.00	835.00	865.00
Vehicle Fuel	2,300.00	1,435.75	864.25
Departmental Supplies	4,500.00	4,180.28	319.72
Fire Department Equipment	13,000.00	17,739.63	(4,739.63)
Ambulance Salaries	25,000.00	25,220.00	(220.00)
Ambulance EMT/Admin. Asst.	25,296.00	25,939.35	(643.35)
Ambulance Medicare	730.00	729.46	0.54
Ambulance NH Retirement	1,730.00	1,495.77	234.23
Ambulance Health Insurance	3,850.00	3,914.60	(64.60)
Ambulance Life/Disability	350.00	452.16	(102.16)
Ambulance SS/FICA	3,120.00	3,118.05	1.95
Ambulance Phone	360.00	1,160.24	(800.24)
Ambulance Priorie Ambulance Departmental Supplies	7,300.00	7,905.85	(605.86)
Ambulance Gasoline	1,800.00	2,568.00	(768.00)
A THE STATE OF THE	27	2,000.00	(700.00)

		2006 Budgeted		2006 Expended	(Over)/Under Budget				
Ambulance Training		3,000.00		6,851.03		(3,851.03)			
Ambulance Equipment		5,000.00		4,549.29		450.71			
Ambulance Dues & Supscriptions		300.00		360.00		(60.00)			
Ambulance Uniforms		3,100.00		1,792.80		1,307.20			
Ambulance Maintenance		5,000.00		7,337.62		(2,337.62)			
Vaccines/Testing		3,000.00		2,083.37		916.63			
Subtotal Fire-Rescue	\$	182,236.00	\$	183,797.11	\$	(1,561.11)			
OTHER SAFETY									
Hepatitis B Vaccine		500.00		-		500.00			
SUBTOTAL PUBLIC SAFETY	\$	458,334.00	\$	440,751.14	\$	17,582.86			
HIGHWAYS & STREETS									
Salaries		83,326.00		82,927.31		398.69			
Road Agent Salary		42,500.00		42,363.45		136.55			
Overtime		17,615.00		7,215.29		10,399.71			
Health Insurance		26,050.00		26,437.25		(387.25)			
Life/Disability		1,740.00		1,516.78		223.22			
SS/FICA		8,895.00		7,776.67		1,118.33			
Medicare		2,080.00		1,818.65		261.35			
Retirement		9,770.00		7,989.97		1,780.03			
Bridge Inspections		500.00		4 254 56		500.00			
Telephone/Cells/Pagers		1,000.00		1,251.56 185.00		(251.56)			
Physicals & Drug Testing		500.00		4,666.84		315.00			
Contract Services Highway Garage Electricity		9,000.00		2,925.48		4,333.16 74.52			
Highway Garage Electricity  Highway Garage Heating Oil		3,000.00 2,000.00		1,903.55		96.45			
Highway Garage Repairs & Mnt.		12,000.00		4,493.86		7,506.14			
Vehicle Maintenance & Repairs		20,000.00		29,993.07		(9,993.07)			
Permit, Testing, Engineer		1,000.00		1,000.00		(3,333.07)			
Sidewalk Maintenance & Repair		1,500.00		1,000.00		1,500.00			
Vehicle Fuel		15,000.00		16,425.68		(1,425.68)			
Lubricants & Motor Oil		2,000.00		2,012.60		(12.60)			
Departmental Supplies		4,500.00		9,131.06		(4,631.06)			
Chloride		7,000.00		-		7,000.00			
Salt		35,000.00		36,934.22		(1,934.22)			
Sand & Gravel/Road Cons. Mnt.		36,000.00		40,603.62		(4,603.62)			
Street Signs/Traffic Control		1,000.00		1,242.69		(242.69)			
Oxygen/Acetylene		500.00		749.15		(249.15)			
Asphalt/Hot Mix/Cold Patch		33,500.00		33,454.76		45.24			
Mileage/Travel/Misc.		500.00		-		500.00			
Uniforms		2,000.00		1,959.90		40.10			
Roadside Mowing		3,800.00		4,400.00		(600.00)			
Capital Equipment		6,000.00		6,152.95		(152.95)			
Weather Station - DTN		1,900.00		1,440.35		459.65			
Street Sweeping		4,100.00		4,100.00		-			
Equipment Rental		5,000.00		374.00		4,626.00			
Hazard Tree Removal Subtotal Public Works	\$	1,000.00 <b>401,276.00</b>	\$	1,125.00 384,570.71	\$	(125.00) <b>16,705.29</b>			
	Ψ	101,270.00	Ψ	204,010.71	Ψ	10,100.20			
STREET LIGHTING		45.000.00		47.005.70		(0.005.70)			
Street Lighting		15,000.00		17,905.78		(2,905.78)			
Light Replacement Subtotal Street Lights	\$	1,000.00 <b>16,000.00</b>	\$	1,445.87 19,351.65	\$	(445.87) (3,351.65)			
			er.						

		2006 Budgeted		2006 Expended	(0	ver)/Under Budget
TRANSFER STATION			-			
Salaries		40,560.00		43,366.01		(2,806.01)
Health Insurance		680.00		710.16		(30.16)
Life/Disability		325.00		306.12		18.88
SS/FICA		2,520.00		2,681.38		(161.38)
Medicare		600.00		627.23		(27.23)
Retirement		1,750.00		1,740.93		9.07
Transportation		10,000.00		13,630.34		(3,630.34)
Telephone		500.00		574.45		(74.45)
Hazardous Waste Collection		2,000.00		440.72		1,559.28
Electricity		1,700.00		1,633.73		66.27
Propane		250.00		108.10		141.90
Maintenance & Repairs		4,500.00		2,868.24		1,631.76
Tipping Fees		33,000.00		34,441.70		(1,441.70)
Permits, Testing & Engineering		5,000.00		1,765.62		3,234.38
Supplies		1,200.00		2,497.80		(1,297.80)
Mileage, Travel, Training, Meals		750.00		733.71		16.29
Uniforms		500.00		500.00		-
Trash Compactor		8,250.00		6,680.00		1,570.00
Pay-Per-Bag Purchases		5,200.00		5,608.14		(408.14)
Fuel & Oil	_	800.00		397.27		402.73
Subtotal Solid Waste	\$	120,085.00	\$	121,311.65	\$	(1,226.65)
Street Sewer		7 500 00		0.444.54		(0.44.54)
Maintenance & Repairs	-	7,500.00	6	8,441.51		(941.51)
Subtotal Street Sewer	\$	7,500.00	\$	8,441.51	\$	(941.51)
SUBTOTAL SANITATION	\$	127,585.00	\$	129,753.16	\$	(2,168.16)
HEALTH & WELFARE HEALTH						
Health Officer		1,000.00		1,000.00		-
SS/FICA		62.00		62.00		
Medicare		15.00		14.50		0.50
Vet. Services		500.00		220.00		280.00
Subtotal Health	\$	1,577.00	\$	1,296.50	\$	280.50
WELFARE/PUBLIC ASSISTANCE						
Electricity		6,000.00		3,640.42		2,359.58
Heat & Oil		8,000.00		2,543.63		5,456.37
Rentals		13,000.00		15,102.78		(2,102.78)
Food & Other		5,000.00		1,100.25		3,899.75
Mortgage Payments		3,000.00		658.42		2,341.58
Subtotal Welfare	\$	35,000.00	\$	23,045.50	\$	11,954.50
SUBTOTAL HEALTH & WELFARE	\$	36,577.00	\$	24,342.00	\$	12,235.00
CULTURE & RECREATION						
RECREATION		07.757.00		04 440 04		0.000.00
Payroll		27,757.00		21,118.61		6,638.39
Community Day		2,000.00		1,163.00		837.00
SS/FICA		1,725.00		1,309.30		415.70
Medicare		405.00		306.29		98.71
Advertising		400.00		348.00		52.00
Bus/Mileage Expenses		8,000.00		5,184.00		2,816.00
Swimming Lesson Program		1,200.00		1,200.00		1 072 02
Program Supplies Supplies/Maintenance		4,450.00		2,476.18		1,973.82
Subtotal Recreation	\$	2,000.00 <b>47,937.00</b>	\$	33,105.38	\$	2,000.00 <b>14,831.62</b>
Cabicial Necleation	φ	41,331.00	Ψ	55, 105.56	φ	17,001.02

		2006 Budgeted	,	2006 Expended	(0	ver)/Under Budget
PARKS & PLAYGROUNDS	_				_	
Electricity		2,500.00		2,350.76		149.24
Repairs/Maintenance/Supplies/Mowing		20,000.00		13,566.27		6,433.73
Subtotal Parks & Playgrounds	\$	22,500.00	\$	15,917.03	\$	6,582.97
PATRIOTRIC PURPOSES/MEMORIAL DAY		500.00		500.00		-
Subtotal Patriotic Purposes	\$	500.00	\$	500.00	\$	-
SUBTOTAL CULTURE & RECREATION	\$	70,937.00	\$	49,522.41	\$	21,414.59
CONSERVATION COMMISSION		3,400.00		1,585.96		1,814.04
SUBTOTAL CONSERVATION COMM.	\$	3,400.00	\$	1,585.96	\$	1,814.04
ECONOMIC DEVELOPMENT CORP.		5,000.00		1,106.00		3,894.00
SUBTOTAL ECON. DEV. CORP.	\$	5,000.00	\$	1,106.00	\$	3,894.00
DEBT SERVICE						
Principal Bonds & Notes		89,612.00		91,973.74		(2,361.74)
Interest Bonds & Notes		57,237.00		56,976.29		260.71
Interest Tax Anticipation Notes SUBTOTAL DEBT SERVICE	\$	7,500.00 <b>154,349.00</b>	\$	0.00 <b>148,950.03</b>	\$	7,500.00 <b>5,398.97</b>
SOBIOTAL DEBT SERVICE	Ψ	134,343.00	Ψ	140,330.03	Ψ	3,330.37
WARRANT ARTICLES						
Recreation Upgrades		12,000.00		~		12,000.00
Landfill Closure Engineering		20,000.00		15,980.00		4,020.00
Cruiser		27,000.00		26,142.22		857.78
Highway Plow Truck		90,000.00		90,000.00	_	
Subtotal Warrant Articles	\$	149,000.00	\$	132,122.22	\$	16,877.78
CAPITAL RESERVES						
Ambulance		15,000.00		15,000.00		
Landfill Closure		10,000.00		10,000.00		
Subtotal Capital Reserves	\$	25,000.00	\$	25,000.00	\$	
PETITION WARRANT ARTICLES						
Weeks Home Health		10,129.00		10,129.00		-
War Monument		6,000.00		4,000.00		2,000.00
Fire Station Land Purchase		30,000.00		30,000.00		
Northern Gateway Chamber of Commerce		1,400.00		1,400.00		
Ammonoosuc Com. Health Services		2,500.00		2,500.00		
White Mountain Mental Health		2,862.00		2,862.00		
Littleton Regional Hospital		2,000.00		2,000.00		
Caleb Group Hospice of Littleton		3,300.00 1,264.00		3,300.00 1,264.00		
North Country Transportation/Sr. Wheels		2,825.00		2,825.00		
Meals-on-Wheels		2,800.00		2,800.00		
North Country Home Health Agency		1,800.00		1,800.00		
Subtotal Petition Warrant Articles	\$	66,880.00	\$	64,880.00		\$2,000.00
SPECIAL REVENUE FUNDS						
Library		33,000.00		33,000.00		
Airport		9,000.00		9,000.00		
Band Concerts	_	3,700.00	-	3,700.00		
Subtotal Special Revenue Funds	\$	45,700.00	\$	45,700.00		
TOTAL BUDGET	\$ 1	1,916,916.00	\$ 1	,788,457.90	\$	128,458.10

# **2006 PAYROLL BY DEPARTMENT**

Employee's Name	Reg	gular Wages	Ov	ertime Wages		Gross Wages		
EXECUTIVE & OFFICIALS								
Stephanie Glidden*	\$	24,386.50	\$	14.06	\$	24,400.56		
Jay Hartnett	\$	1,500.00			\$	1,500.00		
Amy Hatfield	\$	2,382.20			\$	2,382.20		
Wendy Hersom	\$	1,500.00			\$ \$	1,500.00		
Kenneth Jordan	\$	1,500.00			\$	1,500.00		
Linda Mai	\$	500.00				500.00		
Joyce McGee	\$	21,463.10			\$	21,463.10		
Judy Ramsdell	\$	30,925.55			\$	30,925.55		
*Includes Planning Bd. Sec.								
Employee's Name	Reg	gular Wages	Ov	ertime Wages	Sp	ec. Det./On-Call	G	Gross Wages
POLICE DEPARTMENT								
Jason Beaulieu	\$	176.00					\$	176.00
Michael Bouton	\$	25,412.75	\$	2,901.42	\$	4,012.35	\$	32,326.42
Peter Dickman	\$	9,427.50	\$	248.07	\$	834.72	\$	10,510.29
Sandra Gordon	\$	11,338.69					\$	11,338.69
Thomas Kaempfer	\$	7,239.83	\$	503.76	\$	625.00	\$	8,368.59
Eric Perry		1,419.00			\$	222.00	\$	1,641.00
William Colborn	\$ \$	47,890.17			\$	1,712.22	\$	49,602.39
Shawn White	\$	39,095.21	\$	1,939.79	\$	3,860.00	\$	44,895.00
Richard Brown	\$	1,324.00	Ť	.,	\$	404.00	\$	1,728.00
Edward Dorr	\$	2,739.00			\$	240.00	\$	2,979.00
Ryan Kennett	\$	16,742.25	\$	895.14	\$	1,559.50	\$	19,196.89
William Thompson	\$	1,881.00	•		\$	200.00	\$	2,081.00
PUBLIC WORKS DEPT.								
James Gooden	\$	24,771.50	\$	18.00			\$	24,789.50
Frederick Ingerson, II		25,521.56	\$	3,530.66	\$	2,200.00	\$	31,252.22
Paul Kenison	\$ \$	21,413.71	\$	590.59	\$	1,300.00	\$	23,304.30
Steve Kenison	\$	42,363.45				· ·	\$	42,363.45
David Glidden	\$	880.00	\$	255.75	\$	200.00	\$	1,335.75
Michael Powell	\$	16,722.50	\$	922.50	\$	1,400.00	\$	19,045.00
Rebecca Pederson		1,956.09	Ť			,	\$	1,956.09
William Robinson	\$	34,413.50					\$	34,413.50
William Thompson	\$	38,360.00	\$	1,943.82			\$	40,303.92
Wyatt Thompson	\$	24,744.04	\$	2,229.47	\$	2,200.00	\$	29,173.51
David Libby	\$	2,977.60	\$	468.27	\$	400.00	\$	3,845.87
INSURANCE BUY-OUT								
James Gooden	\$	774.72						
Joyce McGee	\$	1,240.92						
Judy Ramsdell	\$	2,508.00						

# 2006 PAYROLL BY DEPARTMENT

Employee's Name	Re	gular Wages	0	vertime Wages		Gross Wages
WHITEFIELD FIRE-RESCUE						
Douglas Allen	\$	485.00			\$	485.00
Michael Authier	\$	163.00			\$	163.00
James Barrett		40.00				40.00
Joanna Enman	\$ \$	280.00			\$	280.00
Robert Blanchette	\$	1,488.00			\$	1,488.00
Lori Comeau	\$	3,493.00			\$	3,493.00
Domenico D'arcangelo	\$	112.00			\$	112.00
Stephanie Cormier	\$	4,399.00				4,399.00
Joshua Couturier	\$	827.50			\$	827.50
Lorna Greer	\$	725.00			\$	725.00
Arthur Duguay	\$	370.00			\$	370.00
Elwin Greer	\$	1,031.00			\$	1,031.00
Jerry Greer	\$	1,177.00			\$	1,177.00
Richard Grima, Sr.	Š	3,043.20			\$	3,043.20
Keri Grover	\$	1,449.20			\$	1,449.20
Shawn Grover	\$	1,941.48			\$	1,941.48
Thomas Ladd	***	2,041.28			\$	2,041.28
Brian Lennox		893.00			\$	893.00
Richard Grima, Jr.	\$ \$	104.00			\$	104.00
Sean McAlister	\$	25,222.44	\$	696.91	\$	25,919.35
Ann Miller*	Š	2,618.40	_	000.01	\$	2,618.40
Barry Page	\$ \$	947.60			\$	947.60
Donna Page	\$	1.041.60				1,041.60
Terry Schmidt	\$ \$	2,815.96			\$ \$	2,815.96
Zina Schmidt	\$	3,019.00			\$	3,019.00
Mark Sodergren	\$	890.00			\$	890.00
John St. Martin	\$	5,534.80			\$	5,534.80
Anthony Stiles		6,020.00			\$	6,020.00
Kelly Sweeney	\$ \$	163.00			\$	163.00
James Watkins	\$	2,899.08			Š	2,899.08
John Wilkinson	\$	2,947.00			Š	2,947.00
Clifford Vendt	\$	453.80			\$ \$	453.80
Steven Jones		260.00			\$	260.00
Jason Marro	\$ \$	122.00			\$	122.00
Samantha Page	\$	91.00			\$	91.00
*Includes Health Officer Salary	•	01.00			Ψ.	31.00
INFORMATION BOOTH						
Janice Ruth	\$	2,995.51			\$	2,995.51
RECREATION DEPARTMENT						
Jessica Laplante	\$ -	4,488.00	\$	360.00	\$	4,848.00
Katherine Burt	\$	1,627.50	\$	157.50	\$	1,785.00
Michael Burt	\$		\$	151.96	\$	
Jennie Anderson		1,562.63		107.87		1,714.59
Amelia Copson	\$	1,490.63	\$	182.82	\$	1,598.50
Kerstin Corey	\$ \$	1,524.25 1,300.00	\$	185.27	\$ \$	1,707.07 1,485.27
Dawn Belmore	\$	60.00	φ	100.27	\$	60.00
Erin Kelly	\$	1,490.63	\$	192.29	\$	1,682.92
Matthew Riley	\$	39.00	Ψ	102.29	\$	39.00
Jaimie-Lynn Foley	\$	1,396.88	\$	86.77	\$	1,483.65
Zebediah Galipeau	\$ \$ \$ \$ \$ \$	1,487.50	\$	89.11	\$	1,576.61
Melissa Grella	\$	3,138.00	4	00.11	\$	3,138.00
	Ť	,			4	0,100.00

					TOWN OF WHITEFIELD, NH TRUST FUNDS REPORT	HITEFIELD, NDS REPC	NH ORT							
			PRIN	PRINCIPAL			1, 4000		INCOME	-				INCOME
-	NAME OF FUND	HOW	BAL,		NEW	TRANS-	WITH-	BALANCE	BALANCE	NC NC	INCOME	EXPENDED	BALANCE	GRAND
		Z		NING	FUNDS	FER	DRAWALS	END	BEGINNING		DURING YEAR DURING	DURING	END	TOTAL
CREATION	N	VESTED	YEAR		CREATED			YEAR	YEAR	%	AMOUNT	YEAR	YEAR	END YEAR
	Revaluation NHPD NH-01-87-7	NHPDIP	6					6	\$ 357	7 4.6	\$ 17		\$374	\$374
88	Dec-98 Fire Vehicle NHPD NH-01-87-20	NHPDIP	6	15,000				\$15,000	\$ 3,429	9 4.6	\$ 875		\$4,303	\$19,303
	Sewer Replacement NHPD NH-01-87-1	NHPDIP	9	7,000				\$7,000	\$ 4,173	3 4.6	\$ 530		\$4,703	\$11,703
	Water Department Repair NHPD NH-01-87-10 NHF	epair NHPDIP	69	20,000				\$20,000	\$ 1,106	9.4.6	\$ 1,002		\$2,108	\$22,108
93	Dec-93 Ambulance NHPD NH-01-87-9	NHPDIP	69	30,000	\$15,000			\$45,000	\$ 554	4.6	\$ 1,460		\$2,014	\$47,014
93	Dec-93 Police Cruiser NHPD NH-01-87-19	NHPDIP	69	8,000			\$8,000	0\$	\$ 264	4.6	\$ 206	\$470	(0\$)	(80)
-	12/2001 Highway Equipment Replacement Fund NH-01-87-16 NHPDIP \$ 77	Replaceme	ent Fu	75,000			\$75,000	0\$	\$ 2,793	3 4.6	\$ 2,874	\$5,666	0\$	\$
12/2001	Ambulance Building Fund NHPD-01-0087-0017 NHPDIP	Fund	69	145,000				\$145,000	\$ 5,767	7 4.6	\$ 7,154		\$12,922	\$157,922
-	12/2001 Brown Street Retaining Wall NHPD NH-01-87-18 NHPDI	ng Wall	S	000,09				\$60,000	\$ 2,985	9.4	\$ 2,989		\$5,974	\$65,974
2	12/2002 Fire Department Communicati	nmunications	suc						69	0 4.6			\$0	* 0\$
12/2002	Industrial Park Infra structure NHPD NH-01-0087-12 NHPDIP	structure:	69	20,000				\$20,000	299 \$	4.6	\$ 981		\$1,648	\$21,648
2	12/2005 Land Fill Closure NHPD NH-01-0087-11 NHPDIP	NHPDIP	69	30,000	\$10,000			\$40,000	\$ 246	3 4.6	\$ 1,442		\$1,688	\$41,688
1	Totals	-	9	\$410,000	\$25,000	\$0	\$83,000	\$352,000	\$22,342	2 \$0	\$19,529	\$6,136	\$35,735	\$387,735

* *			*	7/30/24 CT River	Sep-9	3/1993	8/7/87	5/13/49	5/15/31				CREATION	DATE		
Putnam Fund is currently worth \$663.15 NHPD NH-01-00087-8 has a balance of \$0.38	Total Both Pages		Putnam Fund	AB White Post Flag SAV Acct 1124224	Cemetery Association Sep-93 LNB CD 8030310	Police Scholarship NHPD NH-01-87-13	M Hamilton Library NHPD NH-01-87-2	EH Jordan Library NHPD NH-01-87-3	Walker/Gove NHPD NH-01-87-3	Weeks Family Lot NHPD NH-01-87-4	Pine St Cemetery NHPD NH-01-87-6	NHPD NH-01-87-5	ION		NAME OF FUND	
orth \$663.15 balance of \$0			PF	CR SAV	LNB CD	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP	4	VECTED.	МОН	
	\$513,784	\$103,784	\$ 310	\$ 100	\$ 833	\$ 1,943	\$ 2,000	\$ 500	\$ 1,500	\$ 5,000	\$ 39,479	\$ 52,119		BEGINNING	BALANCE	
NHPDIP is the LNB CD is a CI CR SAV is a sa	\$26,800	\$1,800										\$1,800	0.71	FUNDS	NEW	TRUST FUI AS OF DEC
NHPDIP is the New Hampshire Public Deposit Pool LNB CD is a CD invested through the Lancaster National Bank CR SAV is a savings account at Connecticut River Bank	\$0	\$0			+								OH OF CONTIES	ON SECURITIES	CASH GAWITH-	TOWN OF WHITEFIELD, NH TRUST FUNDS REPORT AS OF DECEMBER 31, 2006
Public Deposi gh the Lancas Connecticut	\$83,000	\$0											111110	RAWALS	/ITH-	, NH T 2006
t Pool ter National Bar River Bank	\$457,584	\$105,584	\$310	\$100	\$883333	\$1,943	\$2,000	\$500	\$1,500	\$5,000	\$39,479	\$53,919	7	END	BALANCE	
J	\$78,287	\$55,945	\$57	\$564 .45	\$408 2.97	\$1,105	\$1,275	\$472 4.6	\$1,330 4.6	\$3,547 4.6	\$37,192	\$9,995 4.6	in XX	NING	BALANCE	
Cat				.45	2.97	7.4	4.6	4.6	4.6	4.6	4.6	4.6		% Al	INCOME	
Catherine Burns 2007 William Jones 2008 Joe Elgosin 2009			-	w	25	144	156	45	135	404	3,638	2,974		AMOUNT	DURIN	
urns 2007 les 2008					1					\$65			TEAR	DURING	INCOME DURIN EXPENDED	
	\$99,141	\$63,406	\$58	\$567	\$433	\$1,249	\$1,431	\$517	\$1,465	\$3,886	\$40,830	\$12,969	TEAK	END	BALANCE	
	\$556,725	\$168,990	\$368	\$667	\$1,266	\$3,192	\$3,431	\$1,017	\$2,965	\$8,886	\$80,309	\$66,888	ENDYEAR	TOTAL	GRAND	

#### TOWN OF WHITEFIELD, NEW HAMPSHIRE

### **ANNUAL MEETING WARRANT - MARCH 13, 2007**

#### THE POLLS WILL BE OPEN FROM 8:00 AM TO 6:00 PM

#### **TOWN MEETING WILL BEGIN AT 7:30 PM**

To the inhabitants of the Town of Whitefield, in the County of Coos, and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the C.D. McIntyre Building on Highland Street in said Whitefield on Tuesday, the thirteenth day of March, next at 8:00 of the clock in the forenoon until 6:00 p.m. for the casting of ballots, and at 7:30 in the same day to act upon the following subjects:

# ARTICLE ONE WILL APPEAR ON THE OFFICIAL BALLOT AND WILL BE VOTED ON FROM 8:00 AM TO 6:00 PM.

Article 1. To choose one selectperson for a three year term, one treasurer for a one year term, one town clerk for a three year term, one trustee of trust funds for a three year term, two library trustees for three year terms, one cemetery trustee for a three year term, and one supervisor of the checklist for a six year term.

# THE FOLLOWING ARTICLES WILL BE TAKEN UP DURING THE BUSINESS MEETING BEGINNING AT 7:30 P.M.

Article 2. To raise and appropriate such sums of money as may be necessary for:

#### General Government:

Executive
Election, Registration & Vital Statistics
Financial Administration
Legal Expense
Planning & Zoning
General Government Buildings
Cemeteries
Insurance
Adv. & Reg. Assoc. - NHMA Dues
Other General Government

Public Safety
Police Department
Ambulance
Fire Department
Other Public Safety/Hepatitis B Vaccine

### Airport Operations

Highways/Streets & Bridges Highways/Streets/Bridges Street Lighting

### Sanitation

Transfer Station/Solid Waste Disposal Sewage Collection/Disposal & Other

Health Officer Vet Service

Welfare/Direct Assistance

Culture & Recreation
Parks & Recreation / Common
Library
Memorial Day
Band Concerts

# Conservation Commission

# **Economic Development**

Debt Service
Principal - Long Term Bonds & Notes
Interest - Long Term Bonds & Notes
Interest on Tax Anticipation Notes

Municipal Sewer Department
Operation & Maintenance Expenses

Municipal Water Department
Operation & Maintenance Expenses

- Article 3. To see if the Town will vote to authorize prepayment of taxes and to authorize the collector of taxes to accept such prepayment as provided in RSA 80:52-a. No taxpayer shall be allowed to prepay taxes more than two (2) years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment, nor shall any interest be paid to the taxpayer on any prepayment which is later subject to rebate or refund. This authority to remain in effect until rescinded by another vote at a Town Meeting.
- Article 4. To see if the Town will vote to accept as a gift from Lois A. Stiles, Trustee of the Lois A. Stiles Revocable Trust, the parcel of land located at 28 King Square (Tax Map 103/Lot No. 51); the property is to be managed by the Selectmen as a parking lot, as provided in RSA 41:11-a, unless and until the Town votes differently.
- Article 5. To see if the Town will vote to authorize the conveyance to the United States Forest Service of four parcels of Town-owned real estate located in the Towns of Jefferson and Carroll, Jefferson Tax Map 18/Lots 4, 5, and 7, containing approximately 150 acres and Carroll Tax Map 406/Lot 1, containing approximately 200 acres, upon such reasonable terms and conditions as may be negotiated and agreed by the Selectmen and to authorize the Selectmen to execute all documents and take all other actions reasonable and necessary to carry out the purpose of this vote.
- Article 6. To see if the Town will vote to discontinue, subject to gates and bars, that portion of Anna Drive which is 175' and runs from a point at the northeast corner of the Brooks property (Map 102/Lot 24) and runs to the southeast corner of the Whitefield Town Garage (Map 102/Lot 21).
- Article 7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Equipment Replacement and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in this fund. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .08 cents per thousand dollars of assessed value)
- Article 8. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Ambulance Capital Reserve Fund created in 2004. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .08 cents per thousand dollars of assessed value)
- Article 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Emergency Services Building Capital Reserve Fund created in 2001. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .08 cents per thousand dollars of assessed value)

- Article 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Equipment Replacement and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in this fund. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .08 cents per thousand dollars of assessed value)
- Article 11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Cruiser and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .05 cents per thousand dollars of assessed value)
- Article 12. To see of the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Four Hundred Dollars (\$39,400) to purchase two Zoll defibrillators with mounting brackets and two year warranty for the ambulances. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .22 cents per thousand dollars of assessed value)
- Article 13. To see if the Town will vote to raise and appropriate the sum of Six Thousand Seven Hundred and Fifty Dollars (\$6,750) to do a Water Department Hydraulic Model and authorize the withdrawal of Six Thousand Seven Hundred and Fifty Dollars (\$6,750) from the Water Department Repair and Replacement Expendable General Trust Fund established in 1990 with no amount to be raised by taxation. The Selectmen recommend this appropriation.
- Article 14. To see if the Town will vote to raise and appropriate the sum of Sixty-One Thousand Dollars (\$61,000) for the repair and rehabilitation of Spring Street. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .34 cents per thousand dollars of assessed value)
- Article 15. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the closure of the town's landfill located on Hazen Road and to authorize the withdrawal of Forty-One Thousand Six Hundred and Eighty-Eight Dollars (\$41,688) plus accumulated interest from the Capital Reserve fund created for that purpose and further to authorize the Selectmen to apply for and accept grants from the New Hampshire Department of Environmental Services or any other source which may be available, to reimburse the Town for this expenditure. The balance is to come from general taxation. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .39 cents per thousand dollars of assessed value)
- Article 16. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to update the Town's Master Plan. The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .09 cents per thousand dollars of assessed value)

- Article 17. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred and Thirty-Six Dollars (\$10,536) for the Weeks Medical Center Home Health & Hospice Services to be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .05 cents per thousand dollars of assessed value)
- Article 18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred and Sixty-Two Dollars (\$2,862) as the Town of Whitefield's contribution to the White Mountain Mental Health and Common Ground programs of Northern Human Services, serving the mental health and developmental service needs of Whitefield residents. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)
- Article 19. To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to help support The Caleb Interfaith Volunteer Caregivers, that serves the needs of elderly and disabled people in the community. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)
- Article 20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of the Tri-County CAP, Inc.--North Country Elderly Programs Senior Meals Program. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)
- Article 21. To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Dollars (\$3,100). Of that amount, the sum of Sixteen Hundred Dollars (\$1,600) to support the Senior Wheels Demand Response Program and the sum of One Thousand Five Hundred Dollars (\$1,500) to support the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)
- Article 22. To see if the Town will vote to raise and appropriate the sum of Three Thousand Sixty-Four Dollar (\$3,064) for the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc. in the fiscal year 2007 for the residents of Whitefield, N.H. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)

Article 23. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Hundred Dollars (\$2,500) for Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. This represents a per capita amount of \$.76 for each town resident and will help ACHS continue to provide high quality care to our current 373 Whitefield patients, as well as reach more of those in need. (By Petition) The Selectmen recommend this appropriation. (Approximate Tax Rate Impact: .01 cents per thousand dollars of assessed value)

Article 24. To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) for support of Northern Gateway Chamber of Commerce. (By Petition) The Selectmen do not recommend this appropriation. (Approximate Tax Rate Impact: less than .01 cents per thousand dollars of assessed value)

Article 25. To see if the Town will allow the Selectmen to take over the maintenance of Lupine Lane, which is off of Rte. 116 (a/k/a Jefferson Road). This non-paved road is 600 feet in length and terminates in a cul-de-sac. It is built to State/Town standards and currently serves four property owners. (By Petition)

Article 26. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Whitefield.

#### These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas Emissions while protecting the U.S. economy.
- Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Whitefield encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those Offices. (By Petition)

Article 27. Resolved: That the residents of Whitefield consider the town to be a place where people can sit on the Common, relax on their porches, and walk through the town in peace without irritating, obtrusive and unlawful noise created by loud motor vehicles. It is further resolved that town officials and residents will do everything in their power to create a hospitable, quiet environment. (By Petition)

**Article 28.** To transact any other business that may lawfully come before said meeting.

Given under our hands and seal of the Town this tweltfh day of February, 2006.

A TRUE COPY ATTEST

Jay Hartnett

Wendy Hersom Kenneth Jordan

Board of Selectmen

Jung Hartnett

Town of Whitefield



# **BUDGET OF THE TOWN/CITY**

	OF:WHITEFIELD
1	Appropriations and Estimates of Revenue for the Ensuing Year January 1,2007to December 31,2007_
	or Fiscal Year Fromto
	IMPORTANT:
	Please read RSA 32:5 applicable to all municipalities.
	Use this form to list the entire budget in the appropriate recommended and not recommended area.  This means the operating budget and all special and individual warrant articles must be posted.
	2. Hold at least one public hearing on this budget.
A CONTRACTOR OF THE PERSON OF	3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.
•	This form was posted with the warrant on (Date): February 21, 2007
	GOVERNING BODY (SELECTMEN)
	Please sign in ink.
(	Jay S. Hartruft
_	Newsthy you was
	THIS BUDGET SHALL BE DOSTED WITH THE TOWN WARDANT
	THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
	FOR DRA USE ONLY

MS-6 Rev. 09/05

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

11	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive	2	\$76,574.00	\$73,498.00	\$77,997.00	
4140-4149	Election, Reg. & Vital Statistics	2	\$56,308.00	\$54,818.00	\$55,879.00	
4150-4151	Financial Administration	2	\$66,529.00	\$61,249.00	\$68,180.00	
4152	Revaluation of Property					
4153	Legal Expense	2	\$40,000.00	\$20,461.00	\$40,000.00	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	2	\$6,117.00	\$4,414.00	\$6,117.00	
4194	General Government Buildings	2	\$28,800.00	\$25,102.00	\$28,800.00	
4195	Cemeteries	2	\$23,000.00	\$22,108.00	\$23,000.00	
4196	Insurance	2	\$50,530.00	\$50,275.00	\$55,000.00	
4197	Advertising & Regional Assoc.	2	\$1,400.00	\$1,283.00	\$1,400.00	
4199	Other General Government	2	\$7,620.00	\$7,616.00	\$8,083.00	
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police	2	\$275,598.00	\$256,954.00	\$291,715.00	
4215-4219	Ambulance	2	\$88,936.00	\$95,478.00	\$116,303.00	
4220-4229	Fire	2	\$93,300.00	\$88,320.00	\$90,000.00	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	2	\$500.00	\$0.00	\$500.00	
	AIRPORT/AVIATION CENTER		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations	2	\$9,000.00	\$9,000.00	\$10,529.00	
	HIGHWAYS & STREETS		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration					
4312	Highways & Streets	2	\$401,276.00	\$384,572.00	\$416,495.00	
4313	Bridges					
4316	Street Lighting	2	\$16,000.00	\$19,352.00	\$16,000.00	
4319	Other					
	SANITATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	\$120,085.00	\$121,312.00	\$117,615.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	\$7,500.00	\$8,442.00	\$10,000.00	MC C

MS-6 Rev. 09/05

M2-0	Budget - Townsorty of	•	Willelield		2007	
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WA	TER DISTRIBUTION & TREATM	IENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs	1				
	HEALTH		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration	2	\$1,077.00	\$1,077.00	\$1,077.00	
4414	Pest Control	2	\$500.00	\$220.00	\$500.00	
4415-4419	Health Agencies & Hosp. & Other					
	WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4441-4442	Administration & Direct Assist.	2	\$35,000.00	\$23,046.00	\$35,000.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation	2	\$70,437.00	\$49,022.00	\$70,437.00	
4550-4559	Library	2	\$33,000.00	\$33,000.00	\$33,500.00	
4583	Patriotic Purposes	2	\$500.00	\$500.00	\$500.00	
4589	Other Culture & Recreation Band Concert	<sub>6</sub> 2	\$3,700.00	\$3,700.00	\$3,500.00	
	CONSERVATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	2	\$3,400.00	\$1,586.00	\$3,400.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT	2	\$5,000.00	\$1,106.00	\$5,000.00	
	DEBT SERVICE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Notes	2	\$89,612.00	\$91,121.00	\$82,427.00	
4721	Interest-Long Term Bonds & Notes	2	\$57,237.00	\$57,830.00	\$53,982.00	
4723	Int. on Tax Anticipation Notes	2	\$7,500.00	\$0.00	\$7,500.00	
4790-4799	Other Debt Service					

XXXXXXXX

Budget - Town/City of \_

Improvements Other Than Bidgs.

OPERATING TRANSFERS OUT

MS-6

4909

2007

**XXXXXXXX** 

XXXXXXXX

WHITEFIELD

**XXXXXXXX** 

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-	2	\$110,927.00	\$101,431.00	\$106,935.00	
	Water-	2	\$257,691.00	\$273,028.00	\$146,800.00	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	7 to 11	\$25,000.00	\$25,000.00	\$70,000.00	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	SUBTOTAL 1		\$2,069,654.00	\$1,965,921.00	\$2,054,171.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount
4915	7	15,000			
4915	8	15,000			
4915	9	15,000			
4915	10	15,000			
4915	11	10,000			

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capitol reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontranferable article.

2 3 4 5 6 7

		Appropriations	Actual	Appropriations	Appropriations
Purpose of Appropriations	Warrant	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
(RSA 32:3,V)	Article #	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOM.)
Fire Station Land Purchase		\$30,000.00	\$30,000.00	0	
War Monument		\$6,000.00	\$4,000.00	0	
Weeks Med. Center, Home Health & Hospice	17	\$10,129.00	\$10,129.00	\$10,536.00	
White Mountain Mental Health	18	\$2,862.00	\$2,862.00	\$2,862.00	
The Caleb Group	19	\$3,300.00	\$3,300.00	\$3,300.00	
Sr. Meals Program	20	\$2,800.00	\$2,800.00	\$2,800.00	
Sr. Wheels/No. Co. Transporation	21	\$2,825.00	\$2,825.00	\$3,100.00	
North Country Home Health	22	\$1,800.00	\$1,800.00	\$3,064.00	
Ammonoosuc Community Health	23	\$2,500.00	\$2,500.00	\$2,500.00	
Northern Gateway Chamber of Commerce	24	\$1,400.00	\$1,400.00	0	\$1,400.00
Littleton Regional Hospital		\$2,000.00	\$2,000.00	0	
Hospice of Littleton		\$1,264.00	\$1,264.00	0	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXXX	XXXXXXXXXXX	\$28,162.00	XXXXXXXXX

#### \*\* INDIVIDUAL WARRANT ARTICLES

2 3 4 5 6 7

		Appropriations	Actual	Appropriations	Appropriations
Purpose of Appropriations	Warrant	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
(RSA 32:3,V)	Article #	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOM.)
Zoll Defibrillators	12	0	0	\$39,400.00	
Water Dept. Hydraulic Model	13	0	0	\$6,750.00	
Spring Street Repairs/Rehab.	14	0	0	\$61,000.00	
Landfill Closure	15	0	0	\$70,000.00	
Master Plan Update	16	0	0	\$16,000.00	
Recreation Upgrades		\$12,000.00	0	0	
Landfill Closure Engineering		\$20,000.00	\$15,980.00	. 0	
Cruiser	تناسست ب	\$27,000.00	\$26,142.00	0	
Highway Plow Truck		\$90,000.00	\$90,000.00	0	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXXXX	XXXXXXXXXX	\$193,150.00	XXXXXXXXXX

Budget - Town/City of \_\_\_\_\_

Whitefield

2007

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3120	Land Use Change Taxes - General Fund		\$44,900.00	\$44,900.00	\$15,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$20,000.00	\$24,812.76	\$15,000.00
3186	Payment in Lieu of Taxes		\$45,000.00	\$42,520.41	\$45,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$45,000.00	\$46,453.93	\$45,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$350.00	\$348.16	\$350.00
	LICENSES, PERMITS & FEES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$325,000.00	\$340,633.83	\$325,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		\$8,000.00	\$21,470.47	\$15,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXX	XXXXXXXX
3351	Shared Revenues		\$16,694.00	\$35,943.00	\$16,694.00
3352	Meals & Rooms Tax Distribution		\$82,167.00	\$82,166.93	\$75,000.00
3353	Highway Block Grant		\$64,094.00	\$64,093.73	\$61,732.00
3354	Water Pollution Grant		\$11,056.00	\$11,056.00	\$11,341.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$180.00	\$180.24	\$1,350.00
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	income from Departments		\$200,000.00	\$217,420.29	\$325,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property		\$32,254.00	\$32,254.24	\$40,000.00
3502	Interest on Investments		\$15,000.00	\$20,246.29	\$15,000.00
3503-3509	Other		\$10,000.00	\$8,627.48	\$35,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	NTERFUND OPERATING TRANSFERS	IN	XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds		\$12,000.00	\$0.00	
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		\$110,927.00	\$117,053.00	\$106,935.00
	Water - (Offset)		\$257,691.00	\$260,083.63	\$146,800.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$86,057.00	\$89,135.85	\$46,750.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		\$150,000.00	\$100,000.00	\$150,000.00
ТС	TAL ESTIMATED REVENUE & CREDIT	S	\$1,536,370.00	\$1,559,400.24	\$1,491,952.00

### \*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	\$2,069,654.00 \$	2,054,171.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	\$66,880.00	\$28,162.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	\$149,000.00	\$193,150.00
TOTAL Appropriations Recommended	\$2,285,534.00	\$2,275,483.00
Less: Amount of Estimated Revenues & Credits (from above)	\$1,536,370.00	\$1,491,952.00
Estimated Amount of Taxes to be Raised	\$749,164.00	\$783,531.00



There have been many notable staff achievements in 2006. Four members received their EMT Intermediate certificates Sean McAlister, Zina Schmidt, Barry Page, and Keri Grover. Two members received their Fire Fighter Level 1 certificates Rick Grima Jr. and Samantha Page. Zina Schmidt also received her Fire Fighter Level 2 certificate. Whitefield Fire Rescue has also reinstated the Paramedic Program with two call Paramedics Kelley Sweeney and Steve Jones.

The following is a list of current department members:

Fire Chief James Watkins, Assistant Chief Tony Stiles, Fire Captain Rob Blanchette, Fire Captain Terry Schmidt, EMS Captain Barry Page, Fire Lieutenant Rick Grima, EMS Lieutenant Ann Miller, Sean McAlister, John St. Martin, Zina Schmidt, Tom Ladd, Donna Page, Doug Allen, Keri Grover, Lori Comeau, John Wilkinson, Stephanie Cormier-Mears, Shawn Grover, Joanna Enman, Kelley Sweeney, Steve Jones, Heather Watkins, Brian Lennox, Steve Marcum, Mark Sodergren, Elwin Greer, Josh Couturier, Arthur Duguay, Dominic D'Arcangelo, Samantha Page, Rick Grima Jr., Mike Authier, Jason Marro, Dave Laflamme, Lorna Greer, Melissa Grima, Angela Blanchette, Marie St. Martin, Amanda St. Martin, Mike McCarthy, David Rodrigues, Jennie St. Martin, Adam Smith, Alya Knapton, Kassie Houde, Andrew Lowell,

The following is a breakdown of calls for 2006; 463 EMS Calls, 129 Fire Calls for a total of 592.

Whitefield Fire Rescue would like to bring a more positive approach to fire prevention and safety. As a department we would like to have more fire and medical training with the public to educate the citizens of Whitefield.

Just as a reminder we have one member at the fire station Monday through Friday 6:30 am to 3:00 pm if you have any questions regarding fire or EMS.

Respectfully Submitted,

James Watkins Fire Chief

#### 2006 PLANNING BOARD NEWS

The Whitefield Planning Board (WPB) consists of four appointed members and one representative from the Selectboard. The Board meets on the first Wednesday of the month for a work-study session and the following Tuesday for official business unless otherwise posted.

The WPB deals with such mundane but important issues as subdivisions, driveway permits, building and development applications, lot line adjustments and other issues concerning land use.

The year 2006 witnessed a substantial growth in subdivision applications. This is an indication that Whitefield in all probability will experience an increase in development and possible population increase.

The WPB has been fortunate that no major controversies have occurred as has happened to surrounding towns. The issues that have been presented have been handled with efficiency and courtesy.

The Town's master plan that was accepted in 1989 with a few amendments over the years is in serious need of change and updating. The complexion of the Town as well as the needs and desires of the residents and state and federal regulations have changed. The WPB has, therefore, submitted for the voters consideration, a warrant article for \$16,000 to hire a professional planner to aid the WPB and begin the process of up-dating the Comprehensive Master Plan so that Whitefield can evolve and change in a orderly, intelligent fashion.

# Whitefield Highway Department Annual Report 2006

During 2006 the highway department worked on several projects in and around town. Projects included resurfacing a ¾ mile stretch of South Whitefield Road, extensive ditching along the Hall Road, and the Gould Road. Other projects were ongoing efforts such as a five-year culvert replacement program, and the general day to day duties of the department.

In 2006 the department received approval and acquired the towns first ten-wheel dump truck, so far this has helped provide better service to our out of town residents by cutting down on plow route time.

The Highway Department was also involved with helping the Recreation Department build a new outside pavilion at the Highland Street ball park for all to use and enjoy. The department also enjoyed helping the common committee with some new flower boxes, the veterans of town with a new sidewalk to their monument, and as always trying to keep ice in the skating rink for our youngsters to enjoy.

In the coming year the department will be working on the landfill closure, as well as our regular duties, and striving to provide the same or better service to our taxpayers. In closing, the department and its staff wish to thank everyone for their kindness and patience, and we look forward to serving you in 2007.

Respectfully,

Stephen Kenison Whitefield Road Agent

### WHITEFIELD POLICE DEPARTMENT ANNUAL REPORT 2006

There were many changes within the Whitefield Police Department in 2006. Bill Colborn took the helm as Chief of the Police Department on January 1<sup>st</sup>. In the spring of the year Mike Bouton was promoted from part-time Officer to full-time status. Mike attended the 141<sup>st</sup> Police Academy that ran from August through November. Mike is now back and working full-time. His time is divided between working twenty hours a week at the High School (funded by the White Mountains Regional School District) and twenty hours a week on regular patrol. Ryan Kennett joined the Department in May. Ryan came to us from Essex County, Vermont, where he was a full-time Sheriff's Deputy. Since Ryan was already full-time certified in Vermont, he was only required to attend the law package portion of the full-time Academy and not the entire twelve week course of instruction. Eddie Dorr also joined the Department in a part-time capacity and has been a tremendous help. Rick Brown of the Carroll Police Department returned to the Whitefield Department in a part-time capacity. Blaine Hall is a certified part-time officer who has been hired in a part-time capacity and will be starting with the Department very soon.

The interior of the Police Department is also in the process of change. A partition is being installed in an effort to create a safer work space for employees and people visiting the Department. With this partition visitors coming into the Police Station will not be walking directly into an area where they may come in contact with a prisoner. It will also allow for more privacy for those situations that require it.

We have a new cruiser and have changed the graphics on it using reflective materials that increase their visibility, thus making it safer for the officer operating the vehicle as well as for the public in general. We have also received a grant for the 54 Project, which is a voice activated system that allows the officer to activate emergency lights and sirens by a voice command allowing the officer to keep their eyes on the road and hands on the wheel while driving. I have yet to be convinced of the necessity of such a system but with it came much needed new equipment for the cruisers at no cost to the Department or to the Town.

We are in the process of developing new policy and procedures for the Whitefield Police Department. Having these Polices and Procedures in place will help ensure that all situations are handled in a professional, uniform and respectful manner by every officer of the Department. We are using policies from a nationally certified police department in southern New Hampshire as a model, but keeping in mind and adapting these policies to fit the small town way of life we all enjoy.

I would like to take this opportunity to thank all the residents and business owners of the Town of Whitefield for the support we have received from them over the past year. We encourage all members of the community to report suspicious and criminal activity when it is observed. We are a small department that depends on the eyes and ears of the

community to be successful in our duties of keeping Whitefield a safe and prosperous place to live and work.

#### WHITEFIELD POLICE DEPARTMENT:

## Chief William H. Colborn Sgt. Shawn C. White

Ptl. Michael J. Bouton Ptl. Eric W. Perry Ptl. Edward T. Dorr Ptl. Blaine R.Hall Ptl. Ryan M. Kennett Ptl. William D. Thompson Ptl. Richard S. Brown, Jr. Secretary Sandra Gordon

Respectfully submitted,

William H. Colborn Chief of Police

# WHITEFIELD PUBLIC LIBRARY Librarian's Report

	2005	2006
Circulation	9865	9058
Accessions	656	594
Adult Fiction by Gift	42	35
Adult Fiction by Purchase	265	228
Juvenile Fiction by Gift	36	1
Juvenile Fiction by Purchase	112	131
Adult Non-Fiction by Gift	23	16
Adult Non-Fiction by Purchase	60	43
Juvenile Non-Fiction by Gift	3	5
Juvenile Non-Fiction by Purchase	24	33
Records/Cassettes	32	60
Videos	59	42

On any given day, a variety of different activities may take place at the library. The most important activity, of course, is still reading. Both adults and children borrow books for pleasure, to escape, for entertainment, to learn a skill or craft, for reference, or for medical or cultural information. Typical requests for books may include: How do I take care of my new gerbil? Where can I get information about Alberta, Canada? What are the side-effects of my new medication? Where can I find a pot roast recipe? The library staff is always glad to point patrons towards our wonderful upto-date collection with the answers to these and any other questions.

Other daily library activities now include the computers. Our two public access "Gates Grant" computers are in use almost every hour that we are open. Library-card holders and visitors alike are taking full advantage of our free computers, and are able to take advantage of our fast Internet access.

Our Meeting Room is constantly in use for other non-library activities. The Coos Quilters and North Country Writers Group meet here on a monthly basis. The Quilters give us a generous donation every year from the proceeds of their Quilt Raffle, which helps augment our Book Budget.

Videos and books-on-tape are borrowed by many, and our collection of those has grown. Many patrons now "listen" to books as well as read them.

Another annual activity here is our Summer Reading Program. This year's theme was "Treasure Reading." 271 books were read by 30 children. 17 of them won prizes, and they amazed their teachers and parents by maintaining the reading skills they learned during the school year.

Donations of books roll in all year for the Annual Book Sale, from which proceeds are used to augment our Book Budget. The help provided by our dedicated group of volunteers is greatly appreciated during this fundraiser.

None of these activities could proceed as well as they do without the reliable and competent help of the library staff. Assistant Librarian Margaret O'Dornell, Substitutes Karen Murray and Ashlen Lee were invaluable this year, as always.

Respectfully submitted,

Landy Hoz

Sandy Holz, Librarian

## WHITEFIELD PUBLIC LIBRARY

Beginning Balance Jan. 1, 2006	\$ 8,243.13
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### Revenue:

Town Appropriation	\$ 33,000.00
Fines	553.30
Copies	95.00
Gifts & Donations	269.50
Book Sale	438.45
Interest	6.38
Computer printing	128.00
Other (Unemp. Comp. Audit)	1.00

Total Income: \$ 34,491.63

# **Expenditures:**

Payroll	\$ 11,935.45
Books	7,708.73
Magazines	841.48
Videos	724.47
Treasurer	500.00
Heat	2,198.99
Electric	743.31
Telephone/Internet	1,026.38
Payroll Tax	913.05
Repairs & Maintenance	1,414.54
Programs/Supplies	672.84
Misc.	186.00
PDIP-Handicap Access Fund	4,000.00

Total Expenditures \$ 32,865.24

Balance Dec. 31, 2006 \$ 9,869.52

N.H. Public Deposit Investment Pool Accounts:
Handicap Access Fund \$ 117,413.42
Women's Study Club \$ 1,767.27

Respectfully submitted: Kathleen Dunlap, Treasurer

## AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

November 1, 2006

Board of Selectmen Town of Whitefield 7 Jefferson Road Whitefield, NH 03598

Dear Selectmen.

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$2,500 from the Town of Whitefield for 2007. This represents a per capita amount of \$1.20 for each town resident and will help us continue to provide high quality care to our **363 current Whitefield patients**, as well as reach more of those who need our services.

Although ACHS has been in existence since 1975, this is our third request for town support. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase 41% over the last 2 years due to economic conditions and the increase in the uninsured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS receives federal funding to provide comprehensive preventive and primary health care to anyone, *regardless of their insurance status or ability to pay*. Clinical teams, made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants, provide comprehensive services on a sliding fee scale to over 6,500 patients. ACHS provided the following services in calendar year 2006:

Primary Care services to 6,656 medical users

- On-site Perinatal services to 148 women
- Family Planning services to 1084 users
- HIV Counseling and Testing services to 175 clients
- CSFP food distribution to 455 individuals per month (mostly elderly)
- Toddler care seat loan/donation program to 50 families
- Oral Health services to 114 adults

- Well Child Health services to 491 children
- Cancer Screening services to 320 high risk women
- WIC services to 755 individuals per month
- Health Education services through 197 presentations to schools and community groups
- Family Support services to 147 families
- Depression care to 349 individuals

In addition, ACHS's 340 B sliding fee drug and patient assistance programs provided more than \$1.5 million dollars in free and reduced cost drugs to our patients in less than two years. Our Medical Staff also cares for the residents of Morrison Nursing Home in Whitefield.

We would be happy to meet with you to answer any questions that you may have. On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for consideration of this financial request.

Sincerely,

Norrine Williams Executive Director

President, Board of Directors

### AMMONOOSUC COMMUNITY HEALTH CENTERS

MAIN OFFICE 25 Mt. Eustis Road Littleton, NH 03561

(603) 444-2464 Fax (603) 444-5209 40 Railroad Street Woodsville, NH 03785 (603) 747-3990 14 Kings Square Whitefield, NH 03598 (603) 837-2333 Fax (603) 837-9790 155 Main Street Franconia, NH 03580 (603) 823-7078 Rt. 25, Main Street Warren, NH 03279 (603) 764-5704 Fax (603) 764-5705

MT. MOOSELAUKEE HEALTH CENTER



## Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton4@gte.net

Executive Councilor District One

December 2006

107 North Main Street State House Room 207 Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!

Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: <a href="www.sos.nh.gov/redbook/index.htm">www.sos.nh.gov/redbook/index.htm</a>.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to <a href="www.nh.gov">www.nh.gov</a> and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29<sup>th</sup> and 30<sup>th</sup> years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Day



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campion, Camaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Gratton, Groton, Hanover, Haverhill, Hebron, Holdemess, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warten, Waterville Valley, Wentworth, Woodstock

## BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Milistrield, Northumberland, Pittaburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

## Caleb Interfaith Volunteer Caregivers 38 King's Square, Suite 9 Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2006, Caleb Caregivers assisted 290 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,622.41 worth of services were provided **FREE** to our clients. Caleb's 82 active volunteers donated over 2,674 hours and drove over 23,187 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,383 trips this year. Of these trips 98 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, North Conway, Manchester, Concord, White River Junction, and St. Johnsbury, to name a few. It costs \$1.75 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only <u>one</u> of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 6 tons of <u>FREE</u> pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$200.00 per day.

There are <u>no fees</u> for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Whitefield for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$3,300.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2007.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call

the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too!

Respectfully submitted,

**BOBBIE GAUDES** 

**Executive Director** 

## **Board of Directors**

Carl Rod, President-Jefferson David Glover, Treasurer-Whitefield Myra Emerson, Clerk-Lancaster Eleanor Brauns-Twin Mountain Marie Dubreuil-Jefferson Rev. Virginia Alvarez-Lancaster



600 St. Johnsbury Road, Littleton, NH 03561

Phone: 603-444-9000 or 800-464-7731

Fax: 603-444-0443

www.littletonhospital.org

Revised - corrected copy

December 14, 2006

Whitefield Board of Selectmen Town Hall Whitefield, NH 03598

Dear Selectmen:

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial viability since the beginning of the last fiscal year. This fiscal stability was achieved without diminishing our commitment or services to the greater North Country Community.

During the period of July 1, 2005 - June 30, 2006 Littleton Regional Hospital provided a record \$5,425,069 in community benefits to our patients, their families, community health organizations and Towns in our service area. This amount represents an increase of \$1,140,671 over our previous year. During this period Littleton Regional Hospital provided \$1,264,738 in charitable care alone. An additional \$4,160,331 was provided to the greater North Country Community in support of: community health, outreach, and access, medical education, non-billed subsidized programs, and philanthropy to support community programs.

Littleton Regional Hospital stands ready to care for all patients from the Town of Whitefield, regardless of their ability to pay for often lifesaving medical care. In fiscal year 2006, Littleton Regional Hospital provided \$56,916 in charity care to patients residing in the Town of Whitefield.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the costs of providing charity care and community support programs. The management and staff who strive to provide the best care and service to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$2,000 from the Town of Whitefield to help offset the cost of charity care and community benefit programs that the Hospital provides, such as 24 hour a day trauma services in our Emergency Department, paramedic intercept program, free "Care-A-Van" patient transport services, community health education programs and improved access to specialty physicians.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your Community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Whitefield.

Sincerely,

h McMillan

Interim CEO/CFO

## Mount Washington Regional Airport

Airport Road (*mail to 7 Jefferson Road*) Whitefield, NH 03598 603-837-9532

January 2007

Dear Supporting Community,

Annual traffic at Mount Washington Regional Airport was up by more 30 percent compared to 2005. Notably, some four dozen trips to the airport involved chartered operations – a dramatic increase from prior years and proof that the work done to improve the airport is starting to pay off. And the sale of fuel – a key revenue source – was up in 2006 from the previous year. While these numbers in and of themselves are positive, the underlying contribution the airport makes to the region is what we as volunteer leaders view as most important.

In 2006, the airport continued to play an active role in the ongoing economic development in the North Country. At the same time, we continued to support recreational and educational endeavors throughout the region. And, as in the last several years, we accomplished this as a result of the dedicated involvement of an all-volunteer organization and the local support of forward-thinking communities in our region.

## **Economic development**

During the year, the airport completed a major expansion and runway resurfacing project, capped by a community-wide ribbon-cutting ceremony in September. This project, funded almost entirely by taxes on aviation fuel and fees paid by commercial travelers using scheduled airline service around the country, has enhanced safety, increased visibility and expanded the usability of the airport. The project itself contributed just under \$2 million to the local economy in the form of jobs for North Country residents and market opportunities for North Country businesses.

In 2006, the airport served as a more convenient gateway for new owners, management and clients of some of the North Country's largest tourism-based firms. It provided access for contractors, owners and management of other commercial endeavors – ranging from a rapidly expanding manufacturing concern to a newly acquired electronics retailer to a significant regional retail development project. Nearly 100 visits to the airport were self-described business trips.

### Education, Quality of Life and Access

The airport also was able to support various educational endeavors during 2006. In the spring, we hosted enterprising middle school students involved in a national competitive rocketry program. The students practiced at the airport, and parlayed what they learned into a state championship and the opportunity to compete in Virginia with students from around the country.

Later in the year, airport volunteers worked with a local scout troop to create an aviation education program (something we'd be willing to do with interested schools and other groups.) A program highlight was an on-airport tour, including the chance for students and parents to get up-close and personal with a plane, to see takeoffs and landings, and learn more about what makes an airplane – and an airport – run.

We continue to host the Mount Washington Civil Air Patrol squadron, which provides leadership training, technical education and security services throughout the region. And local pilots continue to participate in Angel Flights, providing free transportation to local residents who need medical attention at specialized health care facilities in neighboring states.

Several local residents worked toward fulfilling dreams of being able to "earn their wings." Some got their pilot licenses and others are on their way. Other individuals used the airport as an access point for vacations or day-trips to the North Country and its attractions, as stopovers during flight training, or as a

way to reach second homes - in some cases future principal residences.

The airport hosted fly-ins that brought scores of visitors to our region, where they shopped at local retail establishments, stayed at our campgrounds, hotels and motels, and visited our many attractions.

### Growth and Investment

Hangar development continued on airport property. This not only boosts airport usage, which drives increased revenue through fuel sales and modest hangar leases, but it also generates additional income for the host community through increased tax payments.

Thanks to the strong volunteer involvement, the airport has been able to bolster its financial position, reduce debt and establish a reserve fund to perform state-mandated maintenance. Plus, we've funded through airport revenues the local share of design work needed to expand our taxiway and parking area. And we anticipate self-funding the local share for actual development work on these projects as well, laying the groundwork for even more hangars, more activity and more local revenue.

Through careful management and timing, our recent multi-million-dollar reconstruction and expansion project was completed for less than had been anticipated. We are looking to combine a small portion of that savings with airport-generated revenue and set it aside as money we can use to leverage more state and Federal contributions to the region. This should further reduce our requests for local taxpayer involvement and will temper dramatic changes based on which improvement is planned to occur next.

A portion of airport operating revenue comes from Whitefield and other area towns, which fund airport work much like they do other public infrastructure and local transportation improvements and maintenance. In addition, the airport receives donations from local businesses and individuals. And it generates income through the sale of fuel, and by leasing hangars and collecting fees from pilots who land and park their planes at the airport. The lion's share of capital improvement work is funded by state and Federal agencies.

### Going Forward

For 2007 and beyond, the airport is looking to capitalize on the completion of our runway and approach safety improvements. We are working with businesses and individuals to develop more hangars at the airport, which will increase revenue and make access to the North Country practical for a greater number of visitors. We are exploring the possibility of adding jet fuel to our offerings, which would help us better serve business and tourism travelers as well as emergency medical flights to and from the region.

We are continuing to increase our marketing efforts in support of the airport and our communities, and are embarking on new partnerships to help that happen. As always, we covet closer ties to tourism, economic development, education, business and non-profit organizations and entities. We welcome discussion on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank you, our fellow neighbors, for your support. And we are available at any time to discuss how we can, together, make the North Country a better place to live, work and visit.

Sincerely,

David Willis Volunteer

## North Country Council, Inc.



Regional Planning Commission & Economic Development District The Cottage at the Rocks 107 Glessner Road Bethlehem, New Hampshire 03574 (603) 444-6303 FAX: (603) 444-7588 E-mail: nccinc@nccouncil.org

Town of Whitefield 7 Jefferson Road Whitefield, NH 03598

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new iniatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at <a href="https://www.nccouncil.org">www.nccouncil.org</a>. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King Executive Director





## **North Country Elder Programs**

Senior Meals/Senior Centers ~ Alzheimer's Health Care Services ~ ServiceLink
Tri-County Community Action Program, Inc.

January 10, 2007

Whitefield Board of Selectmen Town Hall Offices 7 Jefferson Road Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$2,800.00 for the Senior Meals Program to be included in the upcoming Town of Whitefield budget process.

During the time period of July 1, 2005 to June 30, 2006 (Fiscal Year 2006) we served Whitefield residents 445 congregate meals and 11,756 home delivered meals. The Senior Meals Program in Fiscal Year 2006 was able to prepare and serve 131,448 meals county-wide to senior citizens in need of nutritional assistance.

The current need in Whitefield is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of Whitefield is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the other hand, homebound individuals receive nutritious meals delivered directly to their homes by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

The Town of Whitefield's past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,
Patricia Stolti

Patricia Stolte, Director

North Country Elder Programs

cc: Nancy Grant, Fiscal Officer

## ANNUAL REPORT NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC. TOWN OF WHITEFIELD 2006

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006 we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-Town services area.

Our Hospice Program provides skilled and supportive services as well as, paying for medication for symptom relief, medical supplies, and equipment. We also pay for short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or are underinsured. Volunteer services have previously been contracted through the Hospice of the Littleton Area. The two Agencies are in the process of merging due to the belief that by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Whitefield.

Type of Care	# of Visits
Nursing	351
Physical/Occupational /Speech Therapy	119
Medical Social Service	20
Home Health Aide/Homemaker	1361
Total	1851
Volunteer Support	20 Hours

Respectfully Submitted,

Gail Turasek Tomberson

Gail Jurasek Tomlinson Executive Director



## North Country Transit

## Public Transit to the North Country Senior Wheels - Freedom Express

31 Pleasant Street Berlin, N.H. 03570 Phone: 603- 752-1741 or 1-888-997-2020 Fax: 603-752-2117

Tri-county CAP, Inc.

Berlin/Gorham

Colebrook/North Stratford

Lancaster/Whitefield

December 7, 2006

Whitefield Board of Selectman Town of Whitefield 7 Jefferson Rd Whitefield NH 03585

Dear Board of Selectman;

On behalf of Tri-County CAP, Inc., North Country Transit, (Senior Wheels Program) I would like to respectfully request funding in the amount of \$1600.00 to support The Senior Wheels Demand Response Program and the amount of \$1500.00 to support the Lancaster-Whitefield-Littleton Tri Town Public Transit Route to be included in the upcoming Town of Whitefield Budget.

The Senior Wheels Program provides a demand response transportation service to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their sense of worth and value which in turn contributes to the community as a whole.

The Tri Town Public Transit Route provides people of all ages the opportunity Of obtaining affordable transportation to job access, shopping, medical appointments, and attendance at daily social events within the Tri Town areas.

Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

Devely Raymond Beverly Raymond

Director

North Country Transit

## Northern Gateway Regional Chamber of Commerce Town Report

The Northern Gateway Chamber of Commerce continues to grow and, bringing in a diversity of members from all 12 towns that we represent.

Our dynamic new website <u>www.northerngatewaychamber.org</u> allows updates to be done in-house, and allows visitors to enter their email address email news and such. We expect this upgrade to greatly enhance our current 5,000 visitors a month.

We continue to publish the Gateway to the Great Northwoods, a 30 page publication designed to draw tourists to our area. Your Chamber distributes 50,000 *Gateway* magazines throughout the country to welcome centers, hotels, dining and recreational establishments, families and is also available on our web page.

Partnering with other organizations and events made EXPO 06 the best business and recreation exposition to date. EXPO 06 was well attended by exhibitors, residents and visitors.

Our Relocation guide is in constant demand and provides new, residents and businesses with a comprehensive guide to the goods and services available in our area. Requests for our Relocation Guide have come from all over the country by people considering relocation in our area.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire, and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses.

As always, we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members: Sally Pratt, Jerry Hite, Jackie McKenna, Dru Ayers, John Severance, Cindy Normandeau, Linda Hutchins, Barry Normandeau, Brian Emerson, Don Mooney, Tom McCorkhill, Eric Huddleston, Sharon White. Marilyn deLozier, director.

## Tri-County Community Action Program 30 Exchange Street, Berlin \* 73 Main Street, Lancaster

December 14, 2006

Tri-County CAP, Inc. is seeking your support through town funding of our local Community Action office in Lancaster.

We are requesting \$2500., the same amount we have received for several years.

This money is spent on operational costs of maintaining a presence in the area. Your funding is combined with Community Service Block Grants, Fuel Assistance money provided through the Governor's Office of Energy and Community Services, and the New Hampshire Emergency Shelter Grant.

The residents of Whitefield were served through the many financial resources and referrals offered in our Community Contact Office including case management services, advocacy, food pantry and commodity foods, and informational assistance. During 2005–2006, over \$165,000. was spent to assist Whitefield households.

We appreciate your support and look forward to working with you throughout the coming year to provide for the elderly, disabled, and low-income residents of Whitefield.

Sincerely

Amy Sawyer Fogg

TCCAP

73 Main Street

Lancaster, NH 03584

## WEEKS MEDICAL CENTER DARTMOUTH-HITCHCOCK

Home Health & Hospice Services Annual Report – 2006 Town of Whitefield



Beverlee Richter, Home Health and Hospice Nurse, shares a tender moment with a hospice patient.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Whitefield and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Whitefield residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

## 2006 Director's Report

## Northern Human Services White Mountain Mental Health

Common Ground

This year White Mountain Mental Health has provided 658.25 hours of outpatient mental health services to 90 Whitefield residents who were either uninsured or underinsured. In addition Common Ground has spent 5,265 hours supporting citizens of Whitefield with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42 year old woman referred by to us by emergency room physician when no
  physical cause was found to explain her intense headaches. She has no health
  insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him
- A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director

# Births Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2006 2006 Vital Statistics

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
01/28/2006	Whitefield, NH	Elaina Madeline Bennett	Randall Bennett	Karie Bennett
03/06/2006	Littleton, NH	Nichole Marie Bergeron	Kevin Bergeron	Rachel Bergeron
03/13/2006	Littleton, NH	Martinus James Van Bergen	Frister Van Bergen	Kristen Buteau-Van Bergen
03/15/2006	Littleton, NH	Emma Marie Desrochers	Joseph Desrochers	Joyce Rounds
05/10/2006	Littleton, NH	Kiara Marie Rachele Humphrey Lawrence Humphrey	Lawrence Humphrey	Cristina Humphrey
05/31/2006	Lebanon, NH	Madison Anne Glidden	Bryan Gooden	Megan Glidden
05/31/2006	Lebanon, NH	Mackenzie Dana Glidden	Bryan Gooden	Megan Glidden
06/01/2006	Littleton, NH	Spencer Ray Martin	Nicholas Martin	Jennifer Martin
06/06/2006	Littleton, NH	Kennedy Cameron Overhoff	Timothy Overhoff	Michelle Overhoff
07/29/2006	Lancaster, NH	Kyle Sebastian Fuentes	Sebastian Fuentes	Sasha Fuentes

## Births Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2006 2006 Vital Statistics

## -continued-

ate of Birth	ate of Birth Place of Birth Name of Child	Name of Child	Name of Father	Name of Mother
08/20/2006	Lancaster, NH	Samantha Grace Hunt	Corey Hunt	Amanda Hunt
08/31/2006	Littleton, NH	Adrianna Elizabeth Dami	John Dami	Wanda Dami
09/24/2006	Lancaster, NH	Ciera Jane Challinor	Timothy Challinor	Tiffany Challinor
11/08/2006	Lancaster, NH	Scott Mckinnon Black	Scott Black	Maria Black
11/10/2006	Littleton, NH	Akaylah Elizabeth Riley		Kerri Riley
12/19/2006	Lancaster, NH	Jaxon Baker	Matthew Baker	Amy Monahan
12/20/2006	Lancaster, NH	Chase Matthew Stark	Joshua Stark	Danielle Stark

12/20/2006

Lancaster, NH

## 2006 Vital Statistics

# Deaths Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2006

Date of Death	Place of Death	Place of Death Decendent's Name	Father's Name	Mother's Maiden Name
01/20/2006	Whitefield, NH	Richard Kenney	Raymond Kenney	Dorothy Andrews
01/21/2006	Lancaster, NH	John Ahern	Cornelius Ahern	Hannah Fitzgerald
02/24/2006	Littleton, NH	Rodney Allen	unknown	Lori Rivard
02/24/2006	Concord, NH	Douglas Dugan	Jonathan Johnson	Madeline Dugan
03/02/2006	Lancaster, NH	James Clothey	James Clothey	Beverly Hazard
03/05/2006	Lancaster, NH	Irving Carpenter	Irving Carpenter	Unknown, Beatrice
03/10/2006	Whitefield, NH	Rodney Black	Carl Black	Jessie Dunn
03/17/2006	Whitefield, NH	John Joseffy	John Joseffy	Rosemary Weeks
03/24/2006	Whitefield, NH	Winifred Placey	Walter Placey	Roselthia Rines
03/25/2006	Lancaster, NH	Robert Maclean	Lyman Maclean	Irene Wright
03/31/2006	Danville, NH	Norman Lawrence	Harold Lawrence	Edna Mitchell

## 2006 Vital Statistics

# Deaths Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2006 -continued-

10/24/2006	10/22/2006	09/18/2006	08/24/2006	08/19/2006	08/18/2006	8/17/2006	07/22/2006	07/13/2006	07/06/2006	05/13/2006	Date of Death
Littleton, NH	Lancaster, NH	Lancaster, NH	Lebanon, NH	Whitefield, NH	Whitefield, NH	Lebanon, NH	Whitefield, NH	Whitefield, NH	Lancaster, NH	Littleton, NH	Place of Death
Wayne Sullivan	Priscilla Glines	Frances Giroux	Rodney Stillings	Winston Harris	Marilyn Raymond	Luther Beck	Florence Scott	George Christ	Barbara Miller	Barbara Ross	Decendent's Name
Willie Sullivan	Myron Bacon	Edward King	Alfred Stillings	William Harris	John Ruland	Luther Beck	David Shatney	Karl Christ	Edward Greenwood	Milton Richardson	Father's Name
Sylvia Wyman	Alice Freeman	Gertrude Kendell	Agnes Thompson	Lydia Priest	Ella Masterman	Gladys Bachmann	Avis Tirrel	Nellie Gemp	Nora Brisson	Grace Chandler	Mother's Maiden Name

## 2006 Vital Statistics

## Deaths Registered in the Town of Whitefield, New Hampshire For the Year Ending December 31, 2006 -continued-

Date of Death	Place of Death	Place of Death Decendent's Name	Father's Name	Father's Name Mother's Maiden Name
11/18/2006	Whitefield, NH	Mary Kimball	Norman Kelly	Myrtle Placey
11/28/2006	Lancaster, NH	Peggy Bray	Edward Bray	Virginia Morse
12/05/2006	Whitefield, NH	Elizabeth Watkins	Robert Mitten	Esther Avery
12/16/2006	Whitefield, NH	Doris Vaccaro	William Dickson	Minnie Harvey
12/17/2006	Whitefield, NH	Manuel Medeiros	Manuel Medeiros	Mary Silva
12/18/2006	Whitefield, NH	Harold Russell	Fletcher Russell	Mattie Haynes
12/21/2006	Whitefield, NH	Elaine Daly	Walter Barter	Margaret Carton

## 2006 Vital Statistics Marriages registered in the Town of Whitefield, New Hampshire

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
04/02/2006	Adam J. White Mary C. Zornio	Whitefield, NH Gorham, NH
04/08/2006	David M. Gooden Rosemary E. White	Whitefield, NH Littleton, NH
05/13/2006	Jeffrey T. Young Martha J. Harris	Groveton, NH Whitefield, NH
06/03/2006	Eric J. Briggs Kellie A. Lennox	Whitefield, NH Whitefield, NH
06/10/2006	Joseph K. Desrochers Joyce F. Rounds	Whitefield, NH Whitefield, NH
07/01/2006	Mark A. Young Katie A. Ball	Whitefield, NH Merrimack, NH
07/15/2006	Edward J. Samson Kelli A. Pike	Whitefield, NH Whitefield, NH
07/15/2006	Patrick Marchesseault Kimberly S. Brocar	Whitefield, NH Whitefield, NH
07/29/2006	Matthew D. Santy Jennifer L. Silva	Whitefield, NH Whitefield, NH

## 2006 Vital Statistics Marriages registered in the Town of Whitefield, New Hampshire

## -Continued-

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
08/12/2006	Michael T. Reinhard Monique R. Violette	Whitefield, NH Whitefield, NH
08/26/2006	Daniel R. Greenwood Heather S. Hopps	Whitefield, NH Whitefield, NH
09/02/2006	Robert E. Kelley Gail M. Dennen	Whitefield, NH Whitefield, NH
09/02/2006	Donald A. Cassady Tracie A. Wesley	Whitefield, NH Whitefield, NH
09/02/2006	Adam L. Warren Karen A. Iacoviello	Whitefield, NH Whitefield, NH
10/14/2006	Paul E. Lemieux Nichole E. Marland	Whitefield, NH Whitefield, NH
11/25/2006	Michael N. Loope Jenny Giehrisch	Whitefield, NH Whitefield, NH
12/24/2006	Frank B. Tillotson Mary E. White	Whitefield, NH Whitefield, NH
12/28/2006	Timothy M. Downing Patricia L. Czmyr	Whitefield, NH Whitefield, NH



## ASON + RICH PROFESSIONAL ASSOCIATION

**Certified Public Accountants** 

## REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, New Hampshire, as of and for the year ended December 31, 2005, which collectively comprise the Town of Whitefield's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Whitefield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, New Hampshire, as of December 31, 2005 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated August 8, 2006 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in conjunction with this report in considering the results of our audit.

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F 603.224.2613

The management's discussion and analysis and budgetary comparison information on pages are not a required part of the basic financial statements but are supplemental information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Masoner Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION Certified Public Accountants

August 8, 2006

## TOWN OF WHITEFIELD, NEW HAMPSHIRE STATEMENT OF NET ASSETS DECEMBER 31, 2005

			I	Business-		
	Go	vernmental		Type		
		Activities		Activities		Total
ASSETS						
Cash and Equivalents	\$	428,089	\$	190,088	\$	618,177
Temporary Investments		1,082,398		195,329		1,277,727
Investments		582		-		582
Taxes Receivable		451,221		-		451,221
Accounts Receivable		28,948		77,160		106,108
Due from Other Governments		880,462		21,826		902,288
Internal Balances		63,661		(63,661)		
Inventory and Prepaids		-		-		-
Property by Tax Deed and Title		1,159		-		1,159
Capital Assets:						
Land and Improvements		320,388		29,063		349,451
Buildings and Improvements		504,695		-		504,695
Sewer System		-		2,416,221		2,416,221
Water System		-		2,035,753		2,035,753
Infrastructure		1,061,529		-		1,061,529
Furniture, Equipment and Vehicles		1,131,603		100,000		1,231,603
Construction in Progress		1,759,107		-		1,759,107
Less Accumulated Depreciation	(	(1,314,913)	(	(1,177,913)		(2,492,826)
Total Capital Assets, Net of Depreciation		3,462,409	-	3,403,124	_	6,865,533
TOTAL ASSETS	\$	6,398,929	\$	3,823,866	\$	10,222,795
					(	Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

## TOWN OF WHITEFIELD, NEW HAMPSHIRE STATEMENT OF NET ASSETS DECEMBER 31, 2005

		vernmental Activities		usiness- Type ctivities		Total
		renvines	A	cuvines	_	Total
LIABILITIES						
Accounts Payable	\$	153,368	\$	2	\$	153,368
Contracts Payable				_		_
Retainage Payable		131,930		-		131,930
Due to Other Governments		735,406		-		735,406
Accrued Liabilities		24,215		7,578		31,793
Deferred Revenues		6,915		8,280		15,195
Current Portion of Long-term Debt		57,556		33,124		90,680
Noncurrent Liabilities:		,		,		, ,,,,,,,,
Obligations Under Capital Leases				_		
Bonds and Notes		562,344		606,158		1,168,502
Compensated Absences		2,692				2,692
Estimated Landfill Closure and Postclosure		2,072				2,072
Monitoring Costs Payable		817,000		_		817,000
Total Liabilities		2,491,426		655,140	—	3,146,566
Total Diagnates		2,171,120		033,110		3,140,300
NET ASSETS						
Invested in Capital Assets, Net of Related						
Debt	:	2,842,509	2	2,763,842		5,606,351
Restricted for:						
Capital Reserves		411,235		_		411,235
Water Fund Capital Asset Repair and		,				,
Replacement		21,106		-		21,106
Permanent Funds:		,				
Nonexpendable		102,141				102,141
Unrestricted		530,512		404,884		935,396
Total Net Assets	\$	3,907,503	\$ 3	,168,726	\$	7,076,229

TOWN OF WHITEFIELD, NEW HAMPSHIRE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2005

			Operating	Canital	כֿ	Change in Not Accete	afe
		Charges for	Grants and	Grants and	Governmental	Business-type	2
Functions/Programs Governmental Activities:	Expenses	Services	Contributions	Contributions	Activities	Activities	Total
General Government	\$ 481,698	\$ 340,199	\$ 200	\$ 7,183	\$ (134,116)	69	\$ (134,116)
Police Department	302,649	36,703	9,383		(256,563)		(256,563)
Fire Department	169,661	130,549		•	(69,142)	,	(69,142)
Airport	43,677			1,740,353	1.696,676		1.696,676
Highways and Streets	416,860	1,384	65.960		(349,516)	1	(349,516)
Sanitation Operations	117,256		1	٠	(117.256)	•	(117.256)
Health and Welfare	42,129	(678)		•	(42,807)		(47 807)
Parks and Recreation	68.051	1 805	72767		(42,667)		(42,601)
Cultural	31 123	575	201,62	•	(42,404)	•	(42,404)
Consequence	600	/0/	2,443	,	(151,131)		(27,131)
Collect Vation	900	٠	•		(909)	6	(808)
Economic Development	6,198			•	(861'9)	•	(6,198)
intergovernmental:							
School District	2,135,406	•	•	•	(2,135,406)	,	(2,135,406)
County	553,131	٠	٠	•	(553,131)	,	(553.131)
Interest on Long-term Debt	28.489	1		٠	(28 489)	٠	(28 489)
					(201,04)		(201,02)
Total Governmental Activities	4,426,966	510,729	102,550	1,747,536	(2,066,151)		(2,066,151)
Business-type Activities							
Water	139,522	108,110	•	,	٠	(31 412)	(31412)
Sewer	276,375	189,906	6.788	•	,	(79 681)	(79 681)
Total Business-type Activities	415.897	298.016	6.788			(111 093)	(111 093)
Total	A 042 073		1	A	10000	(000,111)	(000,111)
Lotal	\$ 4,642,603	\$ 508,745	\$ 109,538	\$ 1,747,536	(2,000,131)	(111,093)	(2,177,244)
	General Revenues:						
	Taxes:						
	Dronorty Toyou						
	riopelly lance.						
	Levied for General Purposes	eral Purposes			770,481	•	770,481
	Levied for Education	cation			2,135,406	•	2,135,406
	Levied for the County	County			553.131	•	553 131
	Franchise Fees					•	
	Payment in Lieu of Tayes	of Tayee			25.067		25.067
	Other Tours	caves in			100,00	•	100,00
	Outer 1axes				69,230		69,230
	Grants and Contributions Not Restricted to Specific Programs	ibutions Not Rest	tricted to Specific	Programs	115,614	٠	115,614
	Interest and Investment Earnings	tment Earnings			42,709	3,819	46,528
	Gain (Loss) on Sale of Capital Assets	ale of Capital Ass	sets		(5.471)		(5.471)
	Miscellaneous				89 884	٠	89 884
	Transfers				(57 920)	52 020	100,00
	Total Contract	Linear O	Total General Beneath Control In-	j	2 25,240)	24,740	000000
	I Otal Ceneral R	evenues, special	Items and I ransi	ers	3,735,131	26,739	3,809,870
	Change in Net Assets	Assets			1,686,980	(54,354)	1,632,626
	Net Assets, Beginning of Year	ing of Year			2,220,523	3,223,080	5,443,603
					1	1	2000

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 12 -

## TOWN OF WHITEFIELD, NEW HAMPSHIRE BALANCE SHEET GOVERNMENTAL FUNDS DECEMBER 31, 2005

TOTAL ASSETS	Property by Tax Lien and Title	Restricted Assets	Prepaids	Due from Other Governments	Accounts Receivable	Taxes Receivable	Investments	Temporary investments	Cash and Cash Equivalents	SSETS		
\$ 1,576,015	13,591	1 1	679,006		28,948	451,221	4	17,712	\$ 385,537	Fund	General	Majo
\$ 1,576,015 \$ 880,462	1		,	880,462	t	1		t	59 I	Grants		Major Funds
\$ 1,109,314 \$	â		1,493	ì		,	582	1,023,225	\$ 84,014	Funds	Other	
\$ 3,565,791 (Continued)	13,591		680,499	880,462	28,948	451,221	582	1,040,937	\$ 469,551	Funds	Total	

Statement 3 (Continued)

## TOWN OF WHITEFIELD, NEW HAMPSHIRE BALANCE SHEET GOVERNMENTAL FUNDS DECEMBER 31, 2005

				The Accompanying Motor on Internal Date of This Fire and I State
(Continued)				
\$ 3,565,791	\$ 1,109,314	\$ 880,462	\$ 1,576,015	TOTAL LIABILITIES AND FUND BALANCES
1,896,602	1,099,816	1	796,786	TOTAL FUND BALANCES
54,757	54,757	1	1	Funds
				Undistributed Net Revenues of Permanent
317,009	317,009	1		Capital Projects Funds
624,222	624,222	1	4	Special Revenue Funds
716,461		,	716,461	General Fund
				Unreserved Reported in:
102,141	102,141	,		Reserved for Permanent Funds Principal
	8	,		Reserved for Prepaids
82,012	1,687	,	80,325	Reserved for Encumbrances
				FUND BALANCES
1,669,189	9,498	880,462	779,229	TOTAL LIABILITIES
616,838	1,255	606,417	9,166	Due to Other Funds
19,890			19,890	Deferred Revenues
11,758	1	1	11,758	Accrued Liabilities
735,406	1	•	735,406	Due to Other Governments
131,930		131,930	1	Retainage Payable
	•	,	,	Contracts Payable
\$ 153,367	\$ 8,243	<b>\$</b> 142,115	\$ 3,009	Accounts Payable
Funds	Funds	Grants	General	CALADOL AS SET A A
Total Governmental	Other Governmental	Airport		
		ATAMOUNT A MARKET	2000	

## RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE TO NET ASSETS OF GOVERNMENTAL ACTIVITIES TOWN OF WHITEFIELD, NEW HAMPSHIRE **DECEMBER 31, 2005**

The Accompanying Notes are an Integral Part of This Financial Statement	Net Assets of Governmental Activities - Statement 1	Current Period and Therefore Are NOT Reported in the Funds.	Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the	Other Long-term Assets, such as Elderly and Welfare Liens, Are NOT Available to Pay for Current-period Expenditures and and Therefore Are Deferred in the Funds.	Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT reported in the Funds.	Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:	Total Governmental Fund Balances
- Page 15 -	\$ 3,907,503	(1,453,071)		1,563	3,462,409		\$ 1,896,602

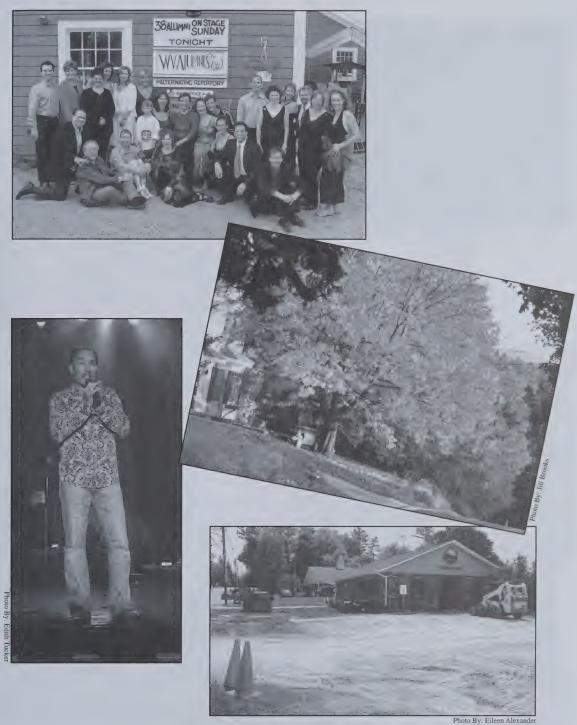




Photo By: Eileen Alexander

















