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Main Street, Stewartstown, NH – Circa 1910

ANNUAL REPORT OF THE TOWN OFFICERS
OF THE TOWN OF

STEWARTSTOWN, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2008

INCLUDING REPORT OF THE

SCHOOL DIRECTORS
&
WATER PRECINCT COMMISSIONERS

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WARRANT
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 11th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

Motion Made By: Charles O. Stevens, II

Seconded By: Michelle Plourde

Vote: Passed In The Affirmative

2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows, and to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$ 35,000.00
b. Election, Registration & Vitals Stats	\$ 23,000.00
c. Financial Administration	\$ 21,000.00
d. Revaluation of Property	\$ 5,000.00
e. Legal Expenses	\$ 7,500.00
f. Personnel Administration	\$ 13,000.00
g. Planning & Zoning - Tax Maps	\$ 2,000.00
h. General Government Building	\$ 15,000.00
i. Cemeteries/Improvements	\$ 7,000.00
j. Insurance	\$ 28,000.00
k. Advertising & Regional Association	\$ 2,500.00
l. Animal Control	\$ 500.00
m. Police	\$ 53,000.00
n. Ambulance	\$ 4,352.00
o. Fire	\$ 25,000.00
p. Radio Communication	\$ 10,353.00
q. Emergency Management - 911 Signs	\$ 3,000.00
r. Leased Land	\$ 1.00
s. Administration, Highways & Streets	\$ 352,555.00
t. Street Lighting	\$ 7,500.00
u. Solid Waste Disposal	\$ 85,000.00
v. Sewage Collection & Disposal	\$ 70,000.00
w. Health Agencies, Hospitals & Other	\$ 7,500.00
x. Direct Assistance & CAP	\$ 5,000.00
y. Parks & Recreation	\$ 1,500.00
z. Library	\$ 5,750.00
aa. Patriotic Purposes	\$ 2,000.00

bb. Principal/ Interest Long Term Bonds & Notes	\$	31,000.00
cc. Interest On Tax Anticipation Notes	\$	10,000.00
dd. Canaan Senior Meals	\$	500.00
ee. North Country Elderly Senior Meals Program	\$	550.00
		\$ 834,061.00

Motion Made By: Karen Belknap

Seconded By: Charles O. Stevens, II

Discussion:

- Charles Stevens, II asked why Line Item s. - Administration, Highways & Streets had gone up \$40,000. Allen explained the fuel increase and the work that was going to be done.
- Landon Placey said the three Selectmen had changed their mind and attitude on roads and questioned the increase. He said when he was Road Agent they did not want any increase in the road budget, must be the Selectmen are happy with the road agents because there is no more supervision. Not sensible asking for that big of an increase.
- Richard Samson questions Line Item d. - Re-evaluation of Properties for \$5,000. Allen said this was for normal maintenance of the assessing system which is done on a yearly basis. The re-evaluation in Article #3 is for a town wide re-evaluation which is done every (5) years per order of the DRA so the town can be certified. There was more discussion on this line item.
- Charles Stevens asked whether the Selectmen had any projects in mind for Line Item s - Highways & Streets. Hasen said there is a lot of ditching and tree removal. Hasen said to feel free to cut the budget back to \$60,000.
- Karen Carney said that the budget committee raised the Summer Road Budget for different road projects that were going to be prioritized and done, that is the reason for the increase.
- Jesse Carney questioned Line Item m. - Police and what they were going to do with the \$53,000 budget. Allen said they left the Police Budget at \$53,000 the same as what was approved last year because they are in hopes of getting a part time police officer. Allen said that there is a committee made up of Chief Richard Lapoint, Lieutenant Scarenza and Officer Sherrill to help select a person for the part time position for the police department. The State Police have done a good job with the detail work but it has been difficult for the State Police to work for the Town often because of the lack of State Police Officers. Allen said he hopes the Town won't penalize them for not spending the monies allocated, this would allow the Selectboard to continue looking for a part time police officer. Jesse said it sounds good but if the Selectmen hire a police officer do not make him a Chief. There was more discussion on the Line Item m. Police.
- Lynn Schaeffer asked about the police calls that were made. Allen said calls to Troop F for 2007 were 113. She asked how many were made in 2006 - Did not have the amount for 2006. As for Colebrook Dispatch 2006 there were 282 calls and 2007 had 127 making the calls for 2007 a total of 240. Allen said there is more to having a Police Officer than arresting people. Lynn said fear was that crime would go up if we did not have a police department and crime has not gone up. Hasen said it is up to the Town's people to make the decision on the Police Budget. The Selectmen hear from the general public that they want police protection. There was more discussion on the police expenses and the budget. Donna Marshall would like police coverage. She said just a while ago they found a dead body in Stewartstown and there is a lot of speeding. Dallas Chase also told of an incident that happened at her house and she encourages having local coverage.

- Richard Samson made the Motion to Amend Line Item m. - Police to \$22,000
- Lynn Schaeffer Seconded the Motion

Discussion:

- Allen reminded everyone that Officer Sherrill and other Officers that have volunteered to help find a part time police officer for Stewartstown.
- Norman Brooks said that if the Town paid the rate that other people pay for the State Police the State Police would show up.
- Landon said to have the State Police for 8 hours a week.
- Vote on the Amendment - Richard Samson brought a request to the Moderator to vote on the amended amount for Line Item m - Police of Article #2 by written ballot.

Vote to Amend Line Item m - Police to \$22,000

Yes Vote = 49

No Vote = 36

Article #2 - Line Item m - Police was changed to \$22,000

- Charles Stevens, II made the Motion to Amend Line Item s - Highways & Streets down by \$20,000
- Harry Brown Seconded the Motion

Vote to Amend Line Item s - Highways & Streets to \$332,555

Passed in the Affirmative

- Lynn Schaeffer asked about Line Item u - Solid Waste Disposal - Transfer Station renegotiating the contract with the other towns that share the Transfer Station. Allen said Columbia and Lemington are the two other towns that use the transfer station. Lynn asked what formula was used to decide what percentage the towns pay. Allen said he would find out and have the information available in one week.

- Phillip Caron made the motion on Line Item s - Highways and Streets that the road agents should be plowing the roads with 6 wheelers, plow and sander.
- Richard Samson seconded the motion.
- Hasen said it had not been a problem this year.
- Perry asked Phillip if this would make a money amount difference? Phillip said if the motion went through there would be no raising of any more money. There was a bit more discussion on this. Perry said that the motion that Phillip made did not pertain to Article #2 because there was no money involved.

- Charles Stevens, II -Made the Motion to Vote on the Amended Article #2

- Vote on the new total of \$783,061 for Article #2 - Reducing Line Item m & s

Passed in the Affirmative

- To see if the Town will vote to raise and appropriate the sum of forty-seven thousand dollars (\$47,000) to have a 2008 Full Valuation of all properties in town to ensure compliance with the 2008 DRA Certifications. Said funds to come from the 12/31/07 unreserved fund balance, and represents revenue received from the Diamond Pond monies in previous years. Recommended by the Selectmen & Budget Committee. (Majority Vote Required)

Motion Made By: Charles Stevens

Seconded By: Patricia Grover

Discussion:

- Lynn Schaeffer understands that everyone will be reassessed and that the funds are already set aside and will not need to be raised through taxes.
- Allen said the monies are being taken out of the Stewartstown Diamond Pond funds.
- The questions was asked why do we need this done? NH DRA says the Town's need to be reassessed every five years to be in compliance with the 2008 DRA Certification. If this is not done then the State can mandate the Town to be reassessed and the Town will have no choice of who the assessing company will be.
- John Carrigan asked when the new assessment values go into effect? It will go into effect the second half of the tax year.

Vote on Article #3

Passed in the Affirmative

4. To see if the Town will vote raise and appropriate the sum of \$11,698 for the support of the new 45th Parallel Emergency Medical Services and to permit the Selectboard to enter into a contract with this Service for such purpose. The initial contract will be for a six month period beginning July 1, 2008 and ending December 31,2008. The intent in the following years is for the town to include this expenditure directly in the operating budget. (Majority Vote Required)

Motion Made By: Joan Coats

Seconded By: Patricia Grover

Discussion:

- Harry Brown had a slide presentation of the Emergency Medical Services.
- Amy Brooks asked where the County Hospital fits in this service and said that the Town should not be paying for the County.
- Norman Brooks said he was against the whole thing.
- Harry said that Non Emergency patients can go to the hospital of their choice, but that trauma cases will be brought to the nearest hospital.
- Harry said that as of 09/30/2008 the Upper Connecticut Valley Hospital will not run any ambulances.
- Perry Richardson gave an example of the cost per resident as follows:
If your assessed value is \$73,000 you will pay the amount of \$28.47 a year for 24 hour a day 7 days a week ambulance service.
- Rick Samson gave Perry a signed petition to have a ballot vote on Article #4.
- Philip Pariseau said that Pittsburg voted to join the service and if Stewartstown voted it down we needed to have our heads examined.
- Mike Adamkowski made the statement that if the Town votes this down there is no back up. We should try it and evaluate the service rather than to have no service at all.
- Hasen said he has been representative on the sub-committee. Do we have all the answers? No. Do we have an alternative? No. Can we expend \$11,698 this year? What do we have to lose - give it a chance. There is no contract until all the towns form. There are a lot of unknowns.
- Rick Samson asked to withdraw his petition to have a ballot vote on Article #4.

Vote to withdraw the petition for a ballot vote: Yes

Vote on Article #4:

Passed in the Affirmative

- Harry Brown made the motion to restrict reconsideration on vote of Article #4

Hasen Burns seconded the motion

Vote: Passed in the Affirmative

- 5. To see if the Town will vote to raise and appropriate the sum of \$3,500 for the Tri-County CAP, Inc. North Country Transit, to help defray the costs of providing transportation to area residents 60+ requesting rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. (Majority Vote Required)

Motion Made By: Charles Stevens

Seconded By: Patricia Grover

No Discussion

Vote: Passed in the Affirmative

- 6. To see if the Town will vote to raise and appropriate the sum of \$ 15,000 for the purpose of Sewer Maintenance. Said funds to be withdrawn from the Sewer Capital Reserve Fund previously established. (Majority Vote Required)

Motion Made By: Charles Stevens

Seconded By: Rick Samson

No Discussion

Vote: Passed in the Affirmative

- 7. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 11th Day of February, in the Year of our Lord, Two Thousand and Eight.

Motion Made By: Harry Brown

Seconded By: Patricia Grover

Discussion:

- Harry Brown said that Ted Miller had not been re-elected at Constable in Island Pond and suggested that we get in touch with him.
- Hasen Burns made the motion to adjourn the meeting
- Jimmy Gilbert seconded the motion
- Vote to Adjourn the Meeting at 9:45 P.M. - Passed in the Affirmative

Rita Hibbard
Stewartstown Town Clerk

*RSA 32 - A Town of District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

TOWN OFFICES

TERM ENDS

Selectmen	Allen Coats	2009
	James Gilbert	2010
	Hasen Burns	2011
Town Clerk	Rita Hibbard	2011
Tax Collector	Rita Hibbard	Appt.
Treasurer	Sharon Leicht	2009
Auditors	Jean Lawton	2009
	Robert Tratzinski	2009
Road Agents - East Side - West Side	Robert Brooks	2009
	Bruce Owen	2009
Overseer of Public Health & Welfare	Lisa Young	2009
Trustee of Trust Funds	Donna Allen	2009
	Cheryl Eastman	2010
	Joyce Frizzell	2011
Cemetery Trustees	Board of Selectmen	
Library Trustees	Dallas Chase	2009
	Joan Coats	2010
	Cheryl Eastman	2011
Moderator	Perry Richardson	2010
Board of Health	Francoise Madore	Appt.
Supervisor of Checklist	Norma Burns	2010
	Beth St. Onge	2012
	Gordon Frizzell	2014

Budget Committee	Judy Howcroft	2009
	Richard Samson	2009
	Karen Carney Belknap	2010
	Mark Towle	2010
	Scott Brown	2011
	Robert Tratzinski	2011

Planning Board	John Bushey	2009
	Judy Leigh	2009
	Cheryl Eastman	2010
	Edward Gilbert	2010
	Joanne Gilbert	2010
	Robert Tratzinski	2011

AFFIRMATIVE ACTION TAKEN AT PRIOR TOWN MEETINGS

2005 TOWN MEETING - ARTICLE #02

AUTHORIZE THE SELECTBOARD TO APPLY FOR, ACCEPT AND EXPEND MONEY FROM FEDERAL, STATE OR OTHER GOVERNMENT UNIT OR PRIVATE SOURCE OF FUNDING, WHICH BECOMES AVAILABLE DURING THE YEAR IN ACCORDANCE WITH RSA 31:95B, UNTIL RESCINDED.

2005 TOWN MEETING – ARTICLE #03

AUTHORIZE THE SELECTBOARD TO INCUR DEBTS FOR TEMPORARY LOANS IN ANTICIPATION OF TAXES OF THE MUNICIPAL YEAR AND PAY OUT OF THE TAX MONIES WHEN RECEIVED, UNTIL RESCINDED.

WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday, the 10th Day of March, next at (10:00) ten o'clock in the forenoon, to act upon the following subjects:

Articles

1. To bring in your ballots for the election of the following Town Officer's:

- | | |
|--|-------------------------|
| a) Selectman | 1 – For Three Year Term |
| b) Town Treasurer | 1 – For One Year Term |
| e) Town Auditors | 2 – For One Year Term |
| f) Overseer of Public Health & Welfare | 1 – For One Year Term |
| g) Road Agent – East Side | 1 – For One Year Term |
| - West Side | 1 – For One Year Term |
| h) Trustee of Trust Funds | 1 – For Three Year Term |
| j) Library Trustee | 1 – For Three Year Term |
| k) Budget Committee | 2 – For Three Year Term |
| l) Planning Board | 2 – For Three Year Term |

The polls will open at (10:00) ten o'clock in the morning and will remain open until (6:00) six o'clock in the evening.

Given under our hands at said Stewartstown the 9th day of February of the Year Two Thousand and Nine.

James Gilbert
James Gilbert

Allen C. Coats
Allen Coats

Hasen Burns
Hasen Burns
Stewartstown Selectmen

A True Copy of Warrant – Attest

James Gilbert
James Gilbert

Allen C. Coats
Allen Coats

Hasen Burns
Hasen Burns
Stewartstown Selectmen

WARRANT
State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 10th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

2. To see if the Town will vote to accept the budget made up by the Budget Committee as follows, and to raise and appropriate money for the same. If not, to see what sum of money the Town will vote to raise and appropriate to defray Town charges for the ensuing year as follows. Recommended by the Budget Committee and Selectboard. (Majority Vote Required)

a. Executive	\$ 35,000.00
b. Election, Registration & Vitals Stats	\$ 21,000.00
c. Financial Administration	\$ 21,000.00
d. Revaluation of Property	\$ 16,000.00
e. Legal Expenses	\$ 7,500.00
f. Personnel Administration	\$ 13,000.00
g. Planning & Zoning - Tax Maps	\$ 2,000.00
h. General Government Building	\$ 15,000.00
i. Cemeteries/Improvements	\$ 9,000.00
j. Insurance	\$ 25,000.00
k. Advertising & Regional Association	\$ 2,500.00
l. Animal Control	\$ 500.00
m. Police	\$ 53,000.00
n. Ambulance	\$ 23,396.00
o. Fire	\$ 42,000.00
p. Radio Communication	\$ 8,965.00
q. Emergency Management - 911 Signs	\$ 3,000.00
r. Leased Land	\$ 1.00
s. Administration, Highways & Streets	\$ 334,988.00
t. Street Lighting	\$ 7,500.00
u. Solid Waste Disposal	\$ 85,000.00
v. Sewage Collection & Disposal	\$ 70,000.00
w. Health Agencies, Hospitals & Other	\$ 7,500.00
x. Direct Assistance & CAP	\$ 10,000.00
y. Parks & Recreation	\$ 1,500.00
z. Library	\$ 5,750.00
aa. Patriotic Purposes	\$ 2,000.00
bb. Principal/ Interest Long Term Bonds & Notes	\$ 31,000.00
cc. Interest On Tax Anticipation Notes	\$ 10,000.00
dd. Canaan Senior Meals	\$ 500.00
ee. North Country Elderly Senior Meals Program	\$ 550.00
ff. Tri County CAP - North Country Transit	\$ 3,500.00
	<hr/>
	\$ 867,650.00

3. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to perambulate the boundry between the Town of Stewartstown and Clarksville as required by RSA # 51:2.
Recommended by the Selectboard & Budget Committee. (Majority Vote Required)

4. To see if the Town will vote to cease contracting with Avitar for any Town Property Evaluation commencing the following day after the current contract ends.
(By Petition) (Majority Vote Required)

5. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 9th Day of February, in the Year of our Lord, Two Thousand and Nine.

*RSA 32 - A Town of District may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee is intended to have budgetary authority analogous to that of a legislative appropriations committee.

James Gilbert
James Gilbert

Allen C. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

A True Copy of Warrant – Attest

James Gilbert
James Gilbert

Allen C. Coats
Allen Coats

Hasen L. Burns
Hasen Burns
Stewartstown Selectmen

SEWER DEPARTMENT BUDGET

PURPOSE OF APPROPRIATIONS	YEAR 2008 APPROPRIATIONS	YEAR 2008 EXPENDITURES	YEAR 2009 BUDGET
OFFICER'S SALARIES & FICA TAX	\$ 3,768.00	\$ 3,767.75	\$ 3,768.00
OFFICE EXPENSES	\$ 200.00	\$ 126.00	\$ 200.00
TREATMENT PLANT EXPENSE	\$ 53,200.00	\$ 67,869.70	\$ 53,200.00
GENERAL MAINTENANCE	\$ 6,500.00	\$ 6,903.31	\$ 6,500.00
TELEPHONE	\$ 1,082.00	\$ 1,106.15	\$ 1,082.00
ELECTRICITY	\$ 5,000.00	\$ 5,849.02	\$ 5,000.00
WATER	\$ 250.00	\$ 200.00	\$ 250.00
STEWARTSTOWN GENERAL ACCT		\$ 3,000.00	
FIRST COLEBROOK - INTEREST		\$ 500.00	
	<hr/> \$ 70,000.00	<hr/> \$ 89,321.93	<hr/> \$ 70,000.00
SEWER CAPITAL RESERVE	\$ 15,000.00		
FIRST COLEBROOK BANK -LOAN		\$ 15,000.00	
	<hr/> \$ 15,000.00	<hr/> \$ 15,000.00	<hr/> \$ -

TREASURER'S REPORT
SEWER ACCOUNT

CASH ON HAND, JANUARY 1, 2008	\$ 17,765.46
RECEIVED FROM ALL SOURCES	<u>\$ 111,145.79</u>
TOTAL RECEIPTS	\$ 128,911.25
LESS SELECTMEN'S ORDERS	<u>\$ (104,916.81)</u>
CASH ON HAND, DECEMBER 31, 2008	\$ 23,994.44

SUMMARY OF RECEIPTS - SEWER ACCOUNT

2008 SEWER TAX	\$ 56,918.00
2008 SEWER TAX INTEREST	\$ 37.99
2007 SEWER TAX	\$ 11,088.29
2007 SEWER TAX INTEREST/PENALTY	\$ 1,270.16
SEWER CAPITAL RESERVE FUND	\$ 15,000.00
STEWARTSTOWN GENERAL ACCOUNT	\$ 11,800.00
FIRST COLEBROOK BANK - TAX ANTICIPATION NOTE	\$ 15,000.00
FIRST COLEBROOK BANK - INTEREST	<u>\$ 31.35</u>
TOTAL RECEIPTS FOR 2008	\$ 111,145.79

SUMMARY OF PAYMENTS - SEWER ACCOUNTS

TOWN OFFICER'S SALARIES/FICA TAX (SEE PAGE FOR DETAILS ON THE ABOVE)	\$ 3,767.75
TOWN OFFICE EXPENSES	\$ 126.00
CANAAN SEWER ACCOUNT - GENERAL MAINTENANCE	\$ 6,903.31
- TREATMENT PLANT EXP.	\$ 67,869.70
TELEPHONE	\$ 1,208.37
ELECTRICITY	\$ 6,341.68
WATER	\$ 200.00
FIRST COLEBROOK BANK - TAX ANTICIPATION NOTE	\$ 15,000.00
FIRST COLEBROOK BANK - INTEREST	\$ 500.00
TOWN OF STEWARTSTOWN - GENERAL ACCOUNT	<u>\$ 3,000.00</u>
TOTAL PAYMENTS - YEAR 2008	\$ 104,916.81

PURPOSE OF ISSUE: SEWER CONSTRUCTION
ISSUE AMOUNT: \$309,434.77
ANNUAL MATURITIES:

YEAR		PRINCIPAL		INTEREST	
	2009	\$	28,416.19	\$	1,903.33
	2010	\$	20,638.77	\$	600.90
TOTAL		\$	49,054.96	\$	2,504.23
				\$	51,559.19

INVENTORY OF TOWN PROPERTY

LAND:	
CURRENT USE LAND	\$ 2,479,653.00
CONSERVATION RESTRICTION ASSESSMENT	\$ 17,702.00
RESIDENTIAL LAND	\$ 40,481,455.00
COMMERCIAL/INDUSTRIAL LAND	<u>\$ 1,553,300.00</u>
 TOTAL TAXABLE LAND	 \$ 44,532,110.00
 BUILDINGS:	
RESIDENTIAL	\$ 44,342,200.00
MANUFACTURING HOUSING	\$ 4,230,200.00
COMMERCIAL/INDUSTRIAL	<u>\$ 4,006,800.00</u>
 TOTAL TAXABLE LAND	 \$ 52,579,200.00
 PUBLIC UTILITIES	 \$ 17,436,700.00
 OTHER PUBLIC UTILITIES	 <u>\$ 112,000.00</u>
 VALUATION BEFORE EXEMPTIONS	 \$ 114,660,010.00
 BLIND EXEMPTION	 \$ 15,000.00
ELDERLY EXEMPTION	<u>\$ 140,000.00</u>
 NET VALUATION ON WHICH TAX RATE IS COMPUTED	 \$ 114,505,010.00
 LESS PUBLIC UTILITIES	 <u>\$ 17,436,700.00</u>
 NET VALUATION WITHOUT UTILITIES ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED	 \$ 97,068,310.00

SCHEDULE OF TOWN PROPERTY

DESCRIPTION:	
TOWN HALL, LANDS AND BUILDINGS	\$ 423,689.00
FURNITURE AND EQUIPMENT	\$ 62,301.00
TOWN OFFICE	\$ 443,100.00
FURNITURE AND EQUIPMENT	\$ 73,247.00
POLICE DEPARTMENT EQUIPMENT	\$ 12,000.00
POLICE DEPARTMENT CRUISER	\$ 7,000.00
PARKS, COMMONS AND PLAYGROUND	\$ 10,000.00
SCHOOLS, LAND, BUILDING & EQUIPMENT	\$ 1,175,205.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	<u>\$ 320,000.00</u>
 TOTAL	 \$ 2,526,542.00

2008 TITLE OF APPROPRIATIONS	TOTAL			UNEXPECTED	
	APPROPRIATIONS	AVAILABLE	EXPENDITURES	BALANCE	OVERDRAFT
EXECUTIVE	\$ 35,000.00	\$ 35,000.00	\$ 31,970.13	\$ 3,029.87	
ELECTION, REGISTRATION & VITAL STATS	\$ 23,000.00	\$ 23,000.00	\$ 22,115.36	\$ 884.64	
FINANCIAL ADMINISTRATION	\$ 21,000.00	\$ 21,000.00	\$ 18,640.19	\$ 2,359.81	
REVALUATION OF PROPERTY	\$ 52,000.00	\$ 52,000.00	\$ 51,830.04	\$ 169.96	
LEGAL EXPENSES	\$ 7,500.00	\$ 7,500.00	\$ 3,399.50	\$ 4,100.50	
PERSONNEL ADMINISTRATION	\$ 13,000.00	\$ 13,000.00	\$ 9,340.02	\$ 3,659.98	
PLANNING & ZONING - TAX MAPS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
GENERAL GOVERNMENT BUILDINGS	\$ 15,000.00	\$ 15,000.00	\$ 13,253.69	\$ 1,746.31	
CEMETERIES/IMPROVEMENTS	\$ 7,000.00	\$ 7,000.00	\$ 5,565.68	\$ 1,434.32	
INSURANCE	\$ 28,000.00	\$ 28,000.00	\$ 25,004.85	\$ 2,995.15	
ADVERTISING & REGIONAL ASSOCIATION	\$ 2,500.00	\$ 2,500.00	\$ 1,802.83	\$ 697.17	
POLICE	\$ 22,000.00	\$ 22,000.00	\$ 17,150.01	\$ 4,849.99	
AMBULANCE	\$ 16,050.00	\$ 16,050.00	\$ 16,050.02	\$ -	\$ 0.02
FIRE	\$ 25,000.00	\$ 25,000.00	\$ 18,553.44	\$ 6,446.56	
EMERGENCY MANAGEMENT - 911 SIGNS	\$ 3,000.00	\$ 3,000.00	\$ 1,121.60	\$ 1,878.40	
RADIO COMMUNICATION	\$ 10,353.00	\$ 10,353.00	\$ 10,352.11	\$ 0.89	
DIAMOND POND ROAD	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ -	
2008 BLOCK GRANT	\$ 81,755.00	\$ 81,755.00	\$ 81,755.00	\$ -	
WINTER ROADS	\$ 125,000.00	\$ 125,000.00	\$ 127,633.28	\$ 2,633.28	
SUMMER ROADS	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	
GENERAL HIGHWAY EXPENSE	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	
STREET LIGHTING	\$ 7,500.00	\$ 7,500.00	\$ 7,222.28	\$ 277.72	
SOLID WASTE DISPOSAL	\$ 85,000.00	\$ 85,000.00	\$ 76,198.86	\$ 8,801.14	
SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 70,000.00	\$ 89,321.93	\$ 19,321.93	
SEWER CAPITAL RESERVE	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
PEST CONTROL - ANIMALS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
HEALTH AGENCIES, HOSPITALS & OTHERS	\$ 7,500.00	\$ 7,500.00	\$ 7,453.00	\$ 47.00	
DIRECT ASSISTANCE & CAP	\$ 5,000.00	\$ 5,000.00	\$ 4,565.36	\$ 434.64	

2008 TITLE OF APPROPRIATIONS	TOTAL			UNEXPECTED BALANCE	OVERDRAFT
	APPROPRIATIONS	AVAILABLE	EXPENDITURES		
PARKS & RECREATION	\$ 1,500.00	\$ 1,500.00	\$ 1,336.81	\$ 163.19	
LIBRARY	\$ 5,750.00	\$ 5,750.00	\$ 3,473.44	\$ 2,276.56	
PATRIOTIC PURPOSES	\$ 2,000.00	\$ 2,000.00	\$ 1,916.29	\$ 83.71	
CANAAN SENIOR MEALS	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	
NC ELDERLY SENIOR MEALS PROGRAM	\$ 550.00	\$ 550.00	\$ 550.00	\$ -	
TRI COUNTY CAP - NC TRANSIT	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	
PRINCIPAL/INTEREST LONG TERM BOND	\$ 31,000.00	\$ 31,000.00	\$ 30,319.52	\$ 680.48	
INTEREST ON TAX ANTICIPATION NOTES	\$ 10,000.00	\$ 10,000.00	\$ 9,296.45	\$ 703.55	
LEASED LAND	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	
	\$ 860,259.00	\$ 860,259.00	\$ 831,992.69	\$ 50,221.54	\$ 21,955.23

STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED

PURPOSE OF APPROPRIATIONS:

GENERAL GOVERNMENT

EXECUTIVE	\$	35,000.00
ELECTION, REGISTRATION & VITALS STATS	\$	23,000.00
FINANCIAL ADMINISTRATION	\$	21,000.00
REVALUATION OF PROPERTY	\$	52,000.00
LEGAL EXPENSE	\$	7,500.00
PERSONNEL ADMINISTRATION	\$	13,000.00
PLANNING & ZONING - TAX MAPS	\$	2,000.00
GENERAL GOVERNMENT BUILDINGS	\$	15,000.00
CEMETERIES/IMPROVEMENTS	\$	7,000.00
INSURANCE	\$	28,000.00
ADVERTISING & REGIONAL ASSOCIATION	\$	2,500.00

PUBLIC SAFETY

POLICE	\$	22,000.00
AMBULANCE	\$	16,050.00
FIRE	\$	25,000.00
EMERGENCY MANAGEMENT - 911	\$	3,000.00
RADIO COMMUNICATION	\$	10,353.00

HIGHWAY & STREETS

ADMINISTRATION, HIGHWAYS & STREETS	\$	332,555.00
STREET LIGHTING	\$	7,500.00

SANITATION

SOLID WASTE DISPOSAL	\$	85,000.00
SEWAGE COLLECTION & DISPOSAL	\$	70,000.00

HEALTH & WELFARE

PEST CONTROL - DOGS	\$	500.00
HEALTH AGENCIES, HOSPITALS & OTHERS	\$	7,500.00
DIRECT ASSISTANCE & CAP	\$	5,000.00

CULTURE & RECREATION

PARKS & RECREATION	\$	1,500.00
LIBRARY	\$	5,750.00
PATRIOTIC PURPOSES	\$	2,000.00
CANAAN SENIOR MEALS	\$	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00
TRI COUNTY CAP - NC TRANSIT	\$	3,500.00

DEBT SERVICE		
PRINCIPAL-LONG TERM BONDS & NOTES	\$	27,500.00
INTEREST-LONG TERM BONDS & NOTES	\$	3,500.00
INTEREST ON TAX ANTICIPATION NOTES	\$	10,000.00
 CAPITAL OUTLAY		
LAND	\$	1.00
 OPERATING TRANSFERS OUT		
SEWER CAPITAL RESERVE FUND	\$	15,000.00
 TOTAL APPROPRIATIONS	\$	860,259.00
 SOURCE OF REVENUE:		
TAXES		
YIELD TAXES	\$	15,000.00
INTEREST & PENALTIES ON DELINQUENT TAXES	\$	25,000.00
EXCAVATION TAX (\$.02 CENTS PER CU YD)	\$	75.00
 LICENSES, PERMITS & FEES		
BUSINESS LICENSES & PERMITS	\$	1,000.00
MOTOR VEHICLES PERMITS FEES	\$	150,000.00
OTHER LICENSES, PERMITS & FEES	\$	5,000.00
 FROM STATE		
SHARED REVENUES	\$	13,000.00
MEALS & ROOMS TAX DISTRIBUTION	\$	30,000.00
HIGHWAY BLOCK GRANT	\$	81,755.00
WATER POLLUTION GRANT	\$	21,732.00
STATE & FEDERAL FOREST LAND REIMBURSEMENT	\$	1,600.00
OTHER, DIAMOND POND ROAD	\$	7,125.00
 MISCELLANEOUS REVENUES		
INTEREST ON INVESTMENTS	\$	200.00
 INTERFUND OPERATING TRANSFERS IN		
SEWER	\$	70,000.00
SEWER CAPITAL RESERVE FUND	\$	15,000.00
 OTHER FINANCING SERVICES		
AMOUNTS VOTED FROM F/B ("SURPLUS:")	\$	47,000.00
FUND BALANCE (SURPLUS) TO REDUCE TAXES	\$	81,000.00
 TOTAL REVENUES & CREDITS	\$	564,487.00

FINANCIAL REPORT
ASSETS

CASH GENERAL CHECKING ACCOUNT	\$	15,386.82
SEWER CASH BALANCE	\$	23,994.44
DIAMOND POND ACCOUNT	\$	266,373.12
WELFARE SAVINGS ACCOUNT	\$	657.67
WELFARE CD	\$	2,136.21
PARK FUND SAVINGS ACCOUNT	\$	249.46
PARK FUND CD	\$	<u>1,056.12</u>
ALL FUNDS IN CUSTODY OF TREASURER	\$	309,853.84
TOTAL OF UNREDEEMED TAXES	\$	173,912.91
UNCOLLECTED TAXES YEAR 2007	\$	296,235.86
SEWER RENTS	\$	13,359.00
LAND USE CHANGE TAX	\$	3,500.00
YIELD RENTS	\$	<u>6,332.25</u>
TOTAL UNCOLLECTED TAXES	\$	493,340.02
TOTAL ASSETS	\$	803,193.86
FUND BALANCE DECEMBER 31, 2007	\$	412,065.17
FUND BALANCE DECEMBER 31, 2008	\$	140,704.61

CHANGE IN FINANCIAL CONDITIONS

LIABILITIES

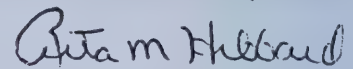
UNEXPECTED BALANCE OF SPECIAL APPROPRIATIONS:

DUE FROM OTHER FUNDS:		
SEWER RENTS	\$	13,359.00
LAND USE CHANGE TAX	\$	3,500.00
YIELD TAX	\$	6,332.25
SCHOOL DISTRICT PAYABLE	\$	<u>639,298.00</u>
TOTAL LIABILITIES	\$	662,489.25
FUND BALANCE CURRENT SURPLUS	\$	140,704.61

TOWN CLERK'S
REPORT

COLLECTED DURING 2008	
MOTOR VEHICLES PERMIT & FEES	\$ 148,897.67
MOTOR VEHICLES FEES	\$ 3,480.00
TITLES	\$ 354.00
CERTIFIED COPIES	\$ 2,960.00
MARRIAGE LICENSES	\$ 270.00
UCC FILINGS	\$ 375.00
DOG LICENSES	\$ 776.50
MISCELLANEOUS	\$ 120.00
NON-SUFFICIENT FEE	\$ 15.00
TOWN FILING FEES	\$ 13.00
	<hr/>
TOTAL RECEIPTS	\$ 157,261.17

10 BIRTHS RECORDED IN 2008
9 MARRIAGES RECORDED IN 2008
18 DEATH RECORDED IN 2008
1503 MOTOR VEHICLES PERMITS ISSUED IN 2008
177 TITLES IN 2008
168 LICENSED DOGS



RITA M. HIBBARD
TOWN CLERK

TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	XXXXXX	\$ 207,606.26	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 7,138.28	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 11,169.88	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 198.65)			
This Year's New Credits		(\$ 534.82)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,720,242.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 10,400.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 25,849.19	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 236.56	\$ 0.00
Utility Charges	#3189	\$ 70,303.50	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

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OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 120.86			
Interest - Late Tax	#3190	\$ 1,563.47	\$ 18,889.24	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,827,982.11	\$ 244,803.66	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 1,423,664.14	\$ 146,546.77	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,900.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 18,760.99	\$ 7,138.28	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,563.47	\$ 18,889.24	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 236.56	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 56,918.00	\$ 4,898.55	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 67,070.14	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 198.65)			

ABATEMENTS MADE

Property Taxes	\$ 298.00	\$ 92.09	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 755.95	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 28.59	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 70.50	\$ 140.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 296,235.86	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,332.25	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 13,359.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 413.96)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 1,827,982.11	\$ 244,803.66	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of STEWARTSTOWN Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 57,151.85	\$ 91,822.59
Liens Executed During FY	\$ 0.00	\$ 77,071.26	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 146.36	\$ 2,501.57	\$ 11,579.99
TOTAL LIEN DEBITS	\$ 0.00	\$ 77,217.62	\$ 59,653.42	\$ 103,402.58

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 2,963.81	\$ 15,822.08	\$ 32,028.54
Interest & Costs Collected #3190	\$ 0.00	\$ 146.36	\$ 2,501.57	\$ 11,579.99
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 176.44	\$ 1,141.92
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 74,107.45	\$ 41,153.33	\$ 58,652.13
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 77,217.62	\$ 59,653.42	\$ 103,402.58

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Rita M Hibbard DATE 1/22/09
RITA HIBBARD

TREASURER'S REPORT
GENERAL ACCOUNT

CASH ON HAND, JANUARY 1, 2008	\$ 39,378.99
RECEIVED FROM ALL SOURCES	<u>\$ 2,622,471.57</u>
TOTAL RECEIPTS	\$ 2,661,850.56
LESS SELECTMEN'S ORDERS	<u>\$ 2,646,463.74</u>
CASH ON HAND, DECEMBER 31, 2008	\$ 15,386.82

SUMMARY OF RECEIPTS

CASH ON HAND, JANUARY 1, 2008	\$ 39,378.99
RECEIVED FROM TAX COLLECTOR	\$ 1,749,483.29
RECEIVED FROM TOWN CLERK	\$ 157,261.17
RECEIVED FROM STATE OF NEW HAMPSHIRE	\$ 126,377.15
RECEIVED FROM LOCAL SOURCES	\$ 589,349.96
TOTAL RECEIPTS	<u>\$ 2,661,850.56</u>


SHARON LEICHT
TREASURER

**DETAILED STATEMENT OF RECEIPTS:
RECEIVED FROM TAX COLLECTOR:**

2008 CURRENT YEAR	
PROPERTY TAX	\$ 1,423,556.49
INTEREST	\$ 1,506.37
OVERPAYMENT	\$ 56.75
YIELD TAX	\$ 18,760.99
YIELD TAX INTEREST	\$ 3.42
EXCAVATION TAX	\$ 236.56
EXCAVATION TAX INTEREST	\$ 15.69
CURRENT USE PENALTY	\$ 6,900.00
PREPAID 2009 PROPERTY TAX	\$ 322.96
PREPAID 2009 YIELD TAX	\$ 833.07
	<u>\$ 1,452,192.30</u>

PREVIOUS YEARS:

PROPERTY TAX 2007	\$ 207,427.17
INTEREST 2007	\$ 13,867.07
OVERPAYMENT 2007	\$ 64.11
YIELD TAX 2007	\$ 7,138.28
YIELD TAX INTEREST 2007	\$ 689.26
TAX LIEN PENALTY 2007	\$ 3,062.75
TAX SALES REDEEMED 2005 & PRIOR	\$ 32,028.54
TAX SALES REDEEMED 2006	\$ 15,822.08
TAX SALES REDEEMED 2007	\$ 2,963.81
TAX SALES INTEREST 2005 & PRIOR	\$ 11,579.99
TAX SALES INTEREST 2006	\$ 2,501.57
TAX SALES INTEREST 2007	\$ 146.36
	<u>\$ 297,290.99</u>

TOTAL RECEIVED FROM THE TAX COLLECTOR - 2008 **\$ 1,749,483.29**

RECEIVED FROM TOWN CLERK:

REGISTRATION OF MOTOR VEHICLES	\$ 148,897.67
TITLE APPLICATIONS	\$ 354.00
MOTOR VEHICLE FILING FEE	\$ 3,480.00
CERTIFIED COPIES	\$ 2,960.00
MARRIAGE LICENSES	\$ 270.00
UCC FILINGS	\$ 375.00
DOG LICENSES	\$ 776.50
MISCELLANEOUS	\$ 120.00
NON-SUFFICIENT FEE	\$ 15.00
TOWN FILING FEES	\$ 13.00
	<u>\$ 157,261.17</u>

TOTAL RECEIVED FROM THE TOWN CLERK - 2008 **\$ 157,261.17**

RECEIVED FROM THE STATE OF NEW HAMPSHIRE:	
REVENUE SHARING	\$ 13,481.00
DEV WASTEWATER & POLLUTION	\$ 21,732.00
HIGHWAY BLOCK GRANT 2007	\$ 81,564.28
DIAMOND POND ROAD	\$ 7,268.00
STATE OF NH - FISH & GAME LEASE OF LOT #36 & 37	\$ 375.00
NH FOREST & LANDS	\$ 1,811.76
STATE OF NH - FIRE TRAINING	\$ 145.11
	<hr/>
TOTAL RECEIVED FROM THE STATE OF NEW HAMPSHIRE - 2008	\$ 126,377.15
RECEIVED FROM LOCAL SOURCES:	
TAX ANTICIPATION BANK LOAN	\$ 490,000.00
INTEREST ON DEPOSITS	\$ 272.44
PISTOL PERMITS	\$ 200.00
MISCELLANEOUS:	
TRANSFERRED FROM SEWER ACCOUNT - SALARIES	\$ 3,767.75
COPIES OF TAX BLOTTERS	\$ 50.00
CONNECTICUT HEADWATERS COMMUNITY INVESTMENT FUND	\$ 739.96
TOWN OF COLUMBIA - ADJUSTMENT TO BILLING	\$ 2,014.75
TRI COUNTY CAP - OVERPAID LINE ITEM	\$ 1,150.00
DIAMOND POND LOT CD - CARTOGRAPHIC TAX MAP	\$ 39,837.51
DIAMOND POND LOT CD - AVITAR ASSESSING COMPANY	\$ 47,000.00
JOHN & ROXANA KAUFMANN - TOWN LINE ROAD	\$ 572.50
CANCELLED CHECK #120911	\$ 712.05
STEWARTSTOWN SEWER ACCOUNT	\$ 3,000.00
COPY OF ASSESSMENT CARD/TAX MAP	\$ 33.00
	<hr/>
TOTAL RECEIVED FROM LOCAL SOURCES - 2008	\$ 589,349.96
	<hr/>
TOTAL RECEIPTS	\$ 2,622,471.57
	<hr/>
CASH ON HAND, JANUARY 1, 2008	\$ 39,378.99
	<hr/>
GENERAL FUND GRAND TOTAL 2008	\$ 2,661,850.56

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Appropriations		Actual Expenditures Prior Year	2008 REMAINING BALANCE	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE APPROPRIATION		2009 FISCAL YEAR RECOMMENDED NOT RECOM.	2009 FISCAL YEAR RECOMMENDED NOT RECOM.	2009 FISCAL YEAR CHANGE +/-	%VARIANCES
		Warr. Art.#	Prior Year As Approved by DRA			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX				
GENERAL GOVERNMENT													
4130-4139	Executive		\$ 35,000.00	\$ 31,970.13	\$ 3,029.87	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	0.00%	
4140-4149	Election, Reg. & Vital Statistics		\$ 23,000.00	\$ 22,115.36	\$ 884.64	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ -	\$ (2,000.00)	\$ -	-8.70%	
4150-4151	Financial Administration		\$ 21,000.00	\$ 18,640.19	\$ 2,359.81	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ -	\$ -	\$ -	0.00%	
4162	Revaluation of Property		\$ 52,000.00	\$ 51,830.04	\$ 169.96	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ (36,000.00)	\$ -	-69.23%	
4163	Legal Expense		\$ 7,500.00	\$ 3,399.50	\$ 4,100.50	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -	0.00%	
4166-4169	Personnel Administration		\$ 13,000.00	\$ 9,340.02	\$ 3,659.98	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ -	0.00%	
4191-4193	Planning & Zoning		\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	0.00%	
4194	General Government Buildings		\$ 15,000.00	\$ 13,253.69	\$ 1,746.31	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	0.00%	
4196	Cemeteries/Improvements		\$ 7,000.00	\$ 5,565.68	\$ 1,434.32	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	28.57%	
4196	Insurance		\$ 28,000.00	\$ 25,004.85	\$ 2,995.15	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ (3,000.00)	\$ -	-10.71%	
4197	Advertising & Regional Assoc.		\$ 2,500.00	\$ 1,802.83	\$ 697.17	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	0.00%	
PUBLIC SAFETY													
4210-4214	Police		\$ 22,000.00	\$ 17,150.01	\$ 4,849.99	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ -	\$ 31,000.00	\$ 31,000.00	140.91%	
4215-4219	Ambulance		\$ 16,050.00	\$ 16,050.02	\$ (0.02)	\$ 23,396.00	\$ 23,396.00	\$ 23,396.00	\$ -	\$ 7,346.00	\$ 7,346.00	45.77%	
4220-4229	Fire		\$ 25,000.00	\$ 18,553.44	\$ 6,446.56	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ -	\$ 17,000.00	\$ 17,000.00	68.00%	
4290-4298	Emergency Management		\$ 3,000.00	\$ 1,121.60	\$ 1,878.40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	0.00%	
4299	Other (including Communications)		\$ 10,353.00	\$ 10,352.11	\$ 0.89	\$ 8,965.00	\$ 8,965.00	\$ 8,965.00	\$ -	\$ 1,388.00	\$ 1,388.00	-13.41%	
HIGHWAYS & STREETS													
4312	DIAMOND POND ROAD		\$ 10,800.00	\$ 10,800.00	\$ -	\$ 11,300.00	\$ 11,300.00	\$ 11,300.00	\$ -	\$ 500.00	\$ 500.00	4.63%	
4312	2008 BLOCK GRANT		\$ 81,755.00	\$ 81,755.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4312	2009 BLOCK GRANT		\$ -	\$ -	\$ -	\$ 83,688.00	\$ 83,688.00	\$ 83,688.00	\$ -	\$ -	\$ -		
4312	WINTER ROADS		\$ 125,000.00	\$ 127,633.28	\$ (2,633.28)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	0.00%	
4312	SUMMER ROADS		\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ -	0.00%	
4312	GENERAL HIGHWAY EXPENSE		\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	0.00%	
4316	Street Lighting		\$ 7,500.00	\$ 7,222.28	\$ 277.72	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -	0.00%	

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	2008 REMAINING BALANCE	SELECTMEN'S APPROPRIATIONS 2009 FISCAL YEAR (RECOMMENDED)	NOT RECOM. RECOMMENDED	BUDGET COMMITTEE APPROPRIATION 2009 FISCAL YEAR RECOMMENDED	CHANGE +/-	YEAR 2008 % VARIANCE
SANITATION										
4324	Solid Waste Disposal		\$ 85,000.00	\$ 76,198.86	\$ 8,801.14	\$ 85,000.00		\$ 85,000.00	\$	0.00%
4326-4329	Sewage Coll. & Disposal & Other		\$ 70,000.00	\$ 89,321.93	\$ (19,321.93)	\$ 70,000.00		\$ 70,000.00	\$	0.00%
	Sewer Capital Reserve		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -		\$ -	\$	0.00%
HEALTH/WELFARE										
4414	Pest Control - Animals		\$ 500.00	\$ -	\$ 500.00	\$ 500.00		\$ 500.00	\$	0.00%
4415-4419	Health Agencies & Hosp. & Other		\$ 7,500.00	\$ 7,453.00	\$ 47.00	\$ 7,500.00		\$ 7,500.00	\$	0.00%
4441-4442	Administration & Direct Assist.		\$ 5,000.00	\$ 4,565.36	\$ 434.64	\$ 10,000.00		\$ 10,000.00	\$ 5,000.00	100.00%
CULTURE & RECREATION										
4620-4629	Parks & Recreation		\$ 1,500.00	\$ 1,336.81	\$ 163.19	\$ 1,500.00		\$ 1,500.00	\$	0.00%
4660-4669	Library		\$ 5,750.00	\$ 3,473.44	\$ 2,276.56	\$ 5,750.00		\$ 5,750.00	\$	0.00%
4683	Patriotic Purposes		\$ 2,000.00	\$ 1,916.29	\$ 83.71	\$ 2,000.00		\$ 2,000.00	\$	0.00%
4689	Other Culture & Recreation		\$ 4,550.00	\$ 4,550.00	\$ -	\$ 4,550.00		\$ 4,550.00	\$	0.00%
DEBT SERVICE										
4711	Princ.-Long Term Bonds & Notes		\$ 27,500.00	\$ 27,159.35	\$ 340.65	\$ 29,000.00		\$ 29,000.00	\$ 1,500.00	5.45%
4721	Interest-Long Term Bonds & Notes		\$ 3,500.00	\$ 3,160.17	\$ 339.83	\$ 2,000.00		\$ 2,000.00	\$ (1,500.00)	-4.28%
4723	Int. on Tax Anticipation Notes		\$ 10,000.00	\$ 9,296.45	\$ 703.55	\$ 10,000.00		\$ 10,000.00	\$	0.00%
CAPITAL OUTLAY										
4901	Land		\$ 1.00	\$ 1.00	\$ -	\$ 1.00		\$ 1.00	\$	-
OPERATING BUDGET TOTAL										
			\$ 860,259.00	\$ 831,992.69	\$ 28,266.31	\$ 867,650.00		\$ 867,650.00	\$ 7,391.00	0.86

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	PERAMBULATE TOWN LINE	3			\$ 1,500.00		\$ 1,500.00	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$ 1,500.00		XXXXXXXXXX \$ 1,500.00	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			\$ 6,900.00	
3180	Resident Taxes				
3185	Timber Taxes		\$ 15,000.00	\$ 18,760.99	\$ 15,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 25,000.00	\$ 33,372.48	\$ 25,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 75.00	\$ 236.56	\$ 100.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 1,000.00	\$ 1,769.50	\$ 1,200.00
3220	Motor Vehicle Permit Fees		\$ 150,000.00	\$ 148,897.67	\$ 150,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees		\$ 5,000.00	\$ 6,794.00	\$ 5,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 13,000.00	\$ 13,481.00	\$ 13,000.00
3352	Meals & Rooms Tax Distribution		\$ 30,000.00	\$ -	\$ 30,000.00
3353	Highway Block Grant		\$ 81,755.00	\$ 81,564.28	\$ 83,688.00
3354	Water Pollution Grant		\$ 21,732.00	\$ 21,732.00	\$ 21,732.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 1,600.00	\$ 1,811.76	\$ 1,600.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 7,125.00	\$ 7,268.00	\$ 7,125.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		\$ 200.00	\$ 272.44	\$ 200.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 70,000.00	\$ 96,145.79	\$ 70,000.00
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 15,000.00	\$ 15,000.00	\$ -
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		\$ 47,000.00		
	Fund Balance ("Surplus") to Reduce Taxes		\$ 81,000.00		\$ 129,500.00
TOTAL ESTIMATED REVENUE & CREDITS			\$ 564,487.00	\$ 454,006.47	\$ 553,145.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 860,259.00	\$ 867,650.00	\$ 867,650.00
Special Warrant Articles Recommended (from pg. 6)			
Individual Warrant Articles Recommended (from pg. 6)		\$ 1,500.00	\$ 1,500.00
TOTAL Appropriations Recommended	\$ 860,259.00	\$ 869,150.00	\$ 869,150.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 564,487.00	\$ 553,145.00	\$ 553,145.00
Estimated Amount of Taxes to be Raised	\$ 295,772.00	\$ 316,005.00	\$ 316,005.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 10%
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: STEWARTSTOWN FISCAL YEAR END 2009

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	869,150
LESS EXCLUSIONS:	29,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	2,000
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 31,000 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	838,150
8. Line 7 times 10%	83,815
9. Maximum Allowable Appropriations (lines 1 + 8)	921,965

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

2008 GROSS WAGE REPORT

INFORMATION TAKEN FROM THE W2 TAX FORMS

ALLEN, DONNA	LIBRARIAN	\$	3,052.50
BRASSARD, ALAN G.	SWEEPING STREETS	\$	357.00
BURNS, HASEN	SELECTMAN/FIRE WARDEN	\$	3,759.60
COATS, ALLEN	SELECTMAN	\$	3,620.00
GILBERT, JAMES	SELECTMAN	\$	3,620.00
HARTLEN, FREEMAN	ROADS - WEST SIDE	\$	7,362.00
HIBBARD, ERICA	CLERICAL	\$	1,486.29
HIBBARD, RITA	SECRETARY/TAX COLLECTOR/TOWN CLERK	\$	36,352.58
LADD, JEREMY	ROADS - EAST & WEST SIDE	\$	13,326.00
LAWTON, JEAN C.	TOWN AUDITOR	\$	574.00
LEICHT, SHARON	TREASURER	\$	3,600.00
MATHIEU, LYNN D.	JANITOR	\$	1,416.00
MCKINNON, LEO	ROADS - EAST SIDE	\$	848.00
OWEN, DANIEL	SEXTON AND ROADS - WEST SIDE	\$	6,606.00
RICHARDSON, PERRY	MODERATOR	\$	376.38
SIERAD, COURTNEY	ROADS - EAST SIDE	\$	2,226.00
TRATZINSKI, ROBERT	TOWN AUDITOR/BALLOT CLERK	\$	830.50
YOUNG, JOANNE M.	BOOKKEEPER	\$	1,780.44
YOUNG, LISA	WELFARE DIRECTOR	\$	1,800.00

TOTAL AMOUNT FROM 2008 - W2'S **\$ 92,993.29**

INFORMATION TAKEN FROM THE 1099 MISCELLANEOUS TAX FORMS

BROOKS, NORMAN	ROADS - EAST & WEST SIDE	\$	2,275.25
BROOKS, ROBERT	EAST ROAD AGENT	\$	138,910.00
R. BROOKS EXCAVATING	ROADS - WEST SIDE	\$	46,198.75
GROVER, BRUCE	ROADS - EAST & WEST SIDE	\$	5,228.00
OWEN, BRUCE	WEST SIDE ROAD AGENT & EAST SIDE ROADS	\$	87,994.91
OWEN, DANIEL	WINTER SAND	\$	2,187.50
RANCOURT, LAURENT	ROADS - EAST & WEST SIDE	\$	1,072.75
DENNIS THOMPSON	DIAMOND POND ROADS	\$	10,800.00

TOTAL AMOUNT FROM 2008- 1099 MISCELLANEOUS TAX FORMS **\$ 294,667.16**

SUMMARY OF PAYMENTS:

EXECUTIVE	\$	31,970.13
ELECTION, REGISTRATION & VITAL STATS	\$	22,115.36
FINANCIAL ADMINISTRATION	\$	18,640.19
REVALUATION OF PROPERTIES	\$	51,830.04
LEGAL EXPENSES	\$	3,399.50
PERSONAL ADMINISTRATION (FICA TAXES)	\$	19,856.89
EMPLOYEE PORTION OF FICA TAX	\$	(15,007.74)
NEW HAMPSHIRE RETIREMENT SYSTEM	\$	6,349.54
EMPLOYEE PORTION OF NH RETIREMENT	\$	(1,858.67)
PLANNING & ZONING - TAX MAPS	\$	-
GENERAL GOVERNMENT BUILDING	\$	13,253.69
CEMETERY/IMPROVEMENTS	\$	5,565.68
INSURANCE:		
LOCAL GOVERNMENT CENTER - PROPERTY/LIABILITY/WORKMEN'S COMP	\$	9,055.36
LOCAL GOVERNMENT CENTER - HEALTH TRUST	\$	19,779.23
LOCAL GOVERNMENT CENTER - HEALTH TRUST - 20% EMPLOYEE PORTION	\$	(3,829.74)
ADVERTISING & REGIONAL ASSOCIATION	\$	1,802.83
POLICE	\$	17,150.01
AMBULANCE	\$	16,050.02
FIRE DEPARTMENT	\$	18,553.44
EMERGENCY MANAGEMENT - 911 SIGNS	\$	1,121.60
RADIO COMMUNICATION - TOWN OF COLEBROOK	\$	10,352.11
DIAMOND POND ROAD	\$	10,800.00
2008 BLOCK GRANT	\$	81,755.00
WINTER ROADS	\$	127,633.28
SUMMER ROADS	\$	80,000.00
GENERAL HIGHWAY EXPENSE	\$	35,000.00
STREET LIGHTING	\$	7,222.28
SOLID WASTE DISPOSAL	\$	76,198.86
PEST (ANIMAL) CONTROL	\$	-
HOSPITAL & HEALTH AGENCIES	\$	7,453.00
DIRECT ASSISTANCE & CAP	\$	4,565.36
PARKS & PLAYGROUNDS	\$	1,336.81
LIBRARY	\$	3,473.44
PATRIOTIC PURPOSES	\$	1,916.29
CANAAN SENIOR MEALS	\$	500.00
NC ELDERLY SENIOR MEALS PROGRAM	\$	550.00
TRI-COUNTY CAP - NORTH COUNTRY TRANSIT	\$	3,500.00
PRINCIPAL/INTEREST LONG TERM BONDS & NOTES - (SEWER BOND)	\$	30,319.52
TAX ANTICIPATION NOTE - INTEREST	\$	9,296.45
COOS COUNTY LEASED LAND	\$	1.00
SEWER SALARIES	\$	3,643.55
SCHOOL	\$	930,769.00
TAX ANTICIPATION NOTE	\$	490,000.00
COUNTY TAX	\$	358,481.00
TAXES BOUGHT BY THE TOWN - PROPERTY/SEWER/YIELD	\$	77,071.26
REFUNDS - OVERPAID TAXES /REGISTRATIONS	\$	261.86
MISCELLANEOUS	\$	58,566.41
2008 TOTAL ORDERS FOR ALL PURPOSES	\$	2,646,463.84

MS-7	DETAILED STATEMENT OF PAYMENT		YEAR 2008 Town Budget Approved by DRA xxxxxxx	Actual Expenditures 01/01 - 12/31/08 xxxxxxx	YEAR 2008 REMAINING BALANCE xxxxxxx	BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD	Budget - Town of STEWARTSTOWN FY 2008				2009	DIFFERENCE	PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN							
	JANUARY 1ST THRU DECEMBER 31ST, 2008							
	GENERAL GOVERNMENT							
4130-4139	EXECUTIVE:		\$ 35,000.00	\$ 31,970.13	\$ 3,029.87	\$ 35,000.00	\$ -	0.00%
	JAMES GILBERT - SELECTMAN			\$ 3,120.00				
	ALLEN COATS - SELECTMAN			\$ 3,120.00				
	HASEN BURNS - SELECTMAN/MILEAGE			\$ 3,175.60				
	RITA HIBBARD - SECRETARY			\$ 13,279.95				
	ERICA HIBBARD - CLERICAL			\$ 1,486.29				
	JOANNE YOUNG - BOOKKEEPER			\$ 1,780.44				
	LOCAL GOVERNMENT CENTER			\$ 16.00				
	LEXIS - LAW BOOKS			\$ 346.33				
	NCIA - INTERNET			\$ 169.97				
	NEWS & SENTINEL			\$ 354.25				
	JORDAN ASSOCIATES			\$ 171.50				
	NH ASSOC. OF ASSESSING			\$ 20.00				
	US POSTAL SERVICE			\$ 617.00				
	LIEBL - TOWN REPORTS			\$ 1,635.74				
	OFFICE DEPOT - SUPPLIES			\$ 402.33				
	B-D COMPUTERS			\$ 150.00				
	SOLOMON'S STORE			\$ 3.50				
	MEMO - OFFICE SUPPLIES			\$ 348.23				
	BLOSSOM SHOP			\$ 29.00				
	AVITAR ASSOCIATES - SOFTWARE			\$ 1,744.00				
	TOTAL AS OF 12/31/08			\$ 31,970.13				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		DIFFERENCE	PERCENTAGE
					2009			
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN							
4140-4149	ELECTIONS, REGISTRATION & VITAL STATISTICS:	\$ 23,000.00	\$ 22,115.36	\$ 884.64	\$ 21,000.00	\$ (2,000.00)	-8.70%	
	RITA HIBBARD - TOWN CLERK		\$ 15,561.26					
	PERRY RICHARDSON - MODERATOR		\$ 417.00					
	NORMA RICHARDSON - DEPUTY MODERATOR		\$ 108.00					
	NORMA BURNS - SUPERVISOR OF CHECKLIST		\$ 361.47					
	GORDON FRIZZELL - SUPERVISOR OF CHECKLIST		\$ 348.00					
	BETH ST. ONGE - SUPERVISOR OF CHECKLIST		\$ 260.00					
	JOHN CARRIGAN - BALLOT CLERK		\$ 216.00					
	ROBERT TRATZINSKI - BALLOT CLERK/SETUP		\$ 451.00					
	JEAN LAWTON - BALLOT CLERK		\$ 84.00					
	SPA RESTAURANT - MEAL		\$ 85.00					
	STEWARTSTOWN COMMUNITY SCHOOL		\$ 63.65					
	SOLOMON'S STORE		\$ 70.68					
	JAMES GILBERT - PRIMARY ELECTIONS		\$ 8.93					
	HASEN BURNS - ELECTIONS		\$ 70.00					
	WHITE MOUNTAIN REGIONAL - WORKSHOP		\$ 35.00					
	NH TOWN CLERK'S ASSOCIATION		\$ 68.00					
	TREASURER - STATE OF NH - VITAL RECORD		\$ 3,100.78					
	SHEILA BEAUCHEMIN - MILEAGE		\$ 47.14					
	HELENE DIONNE - MILEAGE		\$ 31.81					
	PRICE DIRECT - AUTOMOBILE RED BOOK		\$ 72.00					
	IDS - DOG TAGS / ANIMAL LICENSE BOOKS		\$ 100.39					
	NEWS & SENTINEL		\$ 231.50					
	JORDAN ASSOCIATES		\$ 217.50					
	OFFICE DEPOT - OFFICE SUPPLIES		\$ 26.97					
	MEMOS - OFFICE SUPPLIES		\$ 79.28					
	TOTAL AS OF 12/31/08		\$ 22,115.36					

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		PERCENTAGE
					2009	DIFFERENCE	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN						
4150-4151	FINANCIAL ADMINISTRATION:	\$ 21,000.00	\$ 18,640.19	\$ 2,359.81	\$ 21,000.00	\$ -	0.00%
	RITA HIBBARD - TAX COLLECTOR		\$ 7,818.09				
	SHARON LEICHT - TREASURER		\$ 3,100.00				
	LISA YOUNG - WELFARE DIRECTOR		\$ 1,800.00				
	JEAN LAWTON - TOWN AUDITOR		\$ 490.00				
	ROBERT TRATZINSKI - TOWN AUDITOR		\$ 462.50				
	US POSTAL SERVICE		\$ 1,984.92				
	COOS COUNTY REGISTRY OF DEEDS		\$ 377.69				
	NH COLLECTORS ASSOCIATION		\$ 120.00				
	LOCAL GOVERNMENT CENTER		\$ 3.35				
	JORDAN ASSOCIATES		\$ 103.00				
	NEWS & SENTINEL		\$ 74.75				
	OFFICE DEPOT - SUPPLIES		\$ 344.48				
	MEMOS - OFFICE SUPPLIES		\$ 92.77				
	AVITAR ASSOCIATES - TAX SOFTWARE		\$ 1,868.64				
	TOTAL AS OF 12/31/08		\$ 18,640.19				
4152	REVALUATION OF PROPERTY:	\$ 52,000.00	\$ 51,830.04	\$ 169.96	\$ 16,000.00	\$ (36,000.00)	-69.23%
	AVITAR ASSOCIATES OF NE, INC.		\$ 51,830.04				
	(\$47,000 WAS WITHDRAWN FROM DIAMOND POND ACCT)						
	TOTAL AS OF 12/31/08		\$ 51,830.04				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		DIFFERENCE	PERCENTAGE
					2009			
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)							
	BREAKDOWN							
4153	LEGAL EXPENSES:	\$ 7,500.00	\$ 3,399.50	\$ 4,100.50	\$ 7,500.00	\$ -	0.00%	
	PRETI, FLAHERTY - TOWN ATTORNEY		\$ 3,399.50					
	TOTAL AS OF 12/31/08		\$ 3,399.50					
4155-4159	PERSONNEL ADMINISTRATION:	\$ 13,000.00	\$ 9,340.02	\$ 3,659.98	\$ 13,000.00	\$ -	0.00%	
	1ST COLEBROOK BANK - FICA -		\$ 19,856.89					
	1ST COLEBROOK BANK - FICA - EMPLOYEE'S PORTION		\$ (15,007.74)					
	NH RETIREMENT SYSTEM -		\$ 6,349.54					
	NH RETIREMENT SYSTEM - EMPLOYEE PORTION		\$ (1,858.67)					
	TOTAL AS OF 12/31/08		\$ 9,340.02					
4191-4193	PLANNING / ZONING / TAX MAPS	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		PERCENTAGE
					2009	DIFFERENCE	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)						
	BREAKDOWN						
4194	GENERAL GOVERNMENT BUILDING	\$ 15,000.00	\$ 13,253.69	\$ 1,746.31	\$ 15,000.00	\$ -	0.00%
	LYNN MATHIEU - JANITOR		\$ 1,416.00				
	JANE PALMER		\$ 301.04				
	DANIEL OWEN		\$ 300.00				
	BRUCE OWEN		\$ 69.00				
	NEW HAMPSHIRE ELECTRIC COOPERATIVE		\$ 260.00				
	PUBLIC SERVICE OF NEW HAMPSHIRE		\$ 1,782.55				
	VERIZON		\$ 871.77				
	FAIRPOINT COMMUNICATIONS		\$ 2,479.01				
	UNIFIRST		\$ 1,139.60				
	PA HICKS & SONS		\$ 87.04				
	MARQUIS TRUE VALUE		\$ 17.52				
	RICKERS TRASH		\$ 75.00				
	M & F SUPPLY		\$ 41.50				
	NORTH COUNTRY PLUMBING & HEATING		\$ 278.40				
	NUGENT OIL COMPANY		\$ 463.14				
	JML OIL COMPANY		\$ 275.60				
	SOLOMONS		\$ 78.09				
	STEWARTSTOWN WATER PRECINCT		\$ 160.00				
	SOUTHWORTH MILTON, INC.		\$ 1,659.00				
	IDEAL AUTO COMPANY		\$ 94.68				
	ELECTRIC WORKS		\$ 101.50				
	LYNDONVILLE OFFICE EQUIPMENT - CONTRACT		\$ 355.00				
	DAN'S GLASS & MIRROR		\$ 170.00				
	CAPITAL ALARM		\$ 713.00				
	WILMAN ALLEN		\$ 40.25				
	ROBERT TRATZINSKI		\$ 25.00				
	TOTAL AS OF 12/31/08		\$ 13,253.69				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		PERCENTAGE
					2009	DIFFERENCE	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN						
4195	CEMETERIES & CEMETERY IMPROVEMENTS	\$ 7,000.00	\$ 5,565.68	\$ 1,434.32	\$ 9,000.00	\$ 2,000.00	28.57%
	DANIEL OWEN		\$ 5,391.50				
	RICKERS TRASH		\$ 75.00				
	MARQUIS TRUE VALUE		\$ 53.18				
	NEWS & SENTINEL		\$ 46.00				
	TOTAL AS OF 12/31/08		\$ 5,565.68				
4196	INSURANCE	\$ 28,000.00	\$ 25,004.85	\$ 2,995.15	\$ 25,000.00	\$ (3,000.00)	-10.71%
	LOCAL GOVERNMENT CENTER - PROPERTY/LIABILITY		\$ 3,822.39				
	LOCAL GOVERNMENT CENTER - WORKMEN'S COMP		\$ 5,232.97				
	LOCAL GOVERNMENT CENTER - HEALTH TRUST		\$ 19,779.23				
	EMPLOYEE'S PORTION - HEALTH TRUST		\$ (3,829.74)				
	TOTAL AS OF 12/31/08		\$ 25,004.85				
4197	ADVERTISING & REGIONAL ASSOCIATION	\$ 2,500.00	\$ 1,802.83	\$ 697.17	\$ 2,500.00	\$ -	0.00%
	NH MUNICIPAL ASSOCIATION		\$ 676.17				
	NORTH COUNTRY COUNCIL		\$ 956.78				
	JORDAN ASSOCIATES		\$ 170.00				
	TOTAL AS OF 12/31/08		\$ 1,802.95				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET 2009	DIFFERENCE	PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)						
	BREAKDOWN						
	PUBLIC SAFETY						
4210-4214	POLICE	\$ 22,000.00	\$ 17,150.01	\$ 4,849.99	\$ 53,000.00	\$ 31,000.00	140.91%
	TREASURER, STATE OF NH - STATE POLICE DETAIL		\$ 16,955.64				
	ANDRE GAGNON - STEWARTSTOWN DAY		\$ 24.00				
	NCIA - INTERNET		\$ 170.37				
	TOTAL AS OF 12/31/08		\$ 17,150.01				
4215-4219	AMBULANCE	\$ 16,050.00	\$ 16,050.02	\$ (0.02)	\$ 23,396.00	\$ 7,346.00	45.77%
	UPPER CONNECTICUT AMBULANCE FUND		\$ 4,352.00				
	45TH PARALLEL - EMS		\$ 11,698.02				
	TOTAL AS OF 12/31/08		\$ 16,050.02				

MS-7	DETAILED STATEMENT OF PAYMENT		YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD	Budget - Town of STEWARTSTOWN FY 2008				2009	DIFFERENCE	PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN							
4220-4229	FIRE		\$ 25,000.00	\$ 18,553.44	\$ 6,446.56	\$ 42,000.00	\$ 17,000.00	68.00%
	BEECHER FALLS FIRE DEPARTMENT			\$ 16,000.00				
	COLEBROOK FIRE DEPARTMENT			\$ 1,683.10				
	HASEN BURN - FIRE WARDEN			\$ 230.28				
	E. HAMPTON ROY - DEPUTY WARDEN			\$ 116.76				
	JOHN BOUCHARD - DEPUTY WARDEN			\$ 165.21				
	WILMAN ALLEN - DEPUTY WARDEN			\$ 93.33				
	PHILIP PARISEAU - DEPUTY WARDEN			\$ 110.88				
	PERRY RICHARDSON			\$ 61.88				
	NEWS & SENTINEL			\$ 92.00				
	TOTAL AS OF 12/31/08			\$ 18,553.44				
4290-4298	EMERGENCY MANAGEMENT - 911		\$ 3,000.00	\$ 1,121.60	\$ 1,878.40	\$ 3,000.00	\$ -	0.00%
	PERRY RICHARDSON - 911 LIASON			\$ 200.00				
	WILMAN ALLEN - EMERGENCY DIRECTOR			\$ 324.00				
	BRUCE OWEN - 911 SIGNS			\$ 559.00				
	OSSIPEE MTN ELECTRONICS			\$ 13.34				
	PA HICKS & SONS, INC.			\$ 25.26				
	TOTAL AS OF 12/31/08			\$ 1,121.60				
4299	OTHER (INCLUDING COMMUNICATION)		\$ 10,353.00	\$ 10,352.11	\$ 0.89	\$ 8,965.00	\$ 1,388.00	-13.41%
	COLEBROOK DISPATCH			\$ 10,352.11				
	TOTAL AS OF 12/31/08			\$ 10,352.11				

MS-7	DETAILED STATEMENT OF PAYMENT				YEAR 2008 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/08 xxxxxxxxxx	YEAR 2008 REMAINING BALANCE xxxxxxxxxx	BUDGET		
	ORDERS DRAWN BY THE SELECTBOARD							2009	DIFFERENCE	PERCENTAGE
	Budget - Town of STEWARTSTOWN FY 2008									
	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)									
	BREAKDOWN									
	HIGHWAYS & STREETS									
4312	DIAMOND POND ROAD				\$ 10,800.00	\$ 10,800.00	\$ -	\$ 11,300.00	\$ 500.00	4.63%
	DENNIS THOMPSON					\$ 10,800.00				
	TOTAL AS OF 12/31/08					\$ 10,800.00				
4312	2008 BLOCK GRANT				\$ 81,755.00	\$ 81,755.00	\$ -	\$ 83,688.00	\$ 1,933.00	
	EAST SIDE:									
	ROBERT BROOKS - LABOR/EQUIPMENT/MATERIAL					\$ 40,197.74				
	JEREMY LADD - LABOR/OPERATOR					\$ 1,752.00				
	BRUCE GROVER - GRADER/EXCAVATOR OPERATOR					\$ 847.50				
	BRUCE OWEN - LABOR/EQUIPMENT					\$ 5,333.00				
	LAURENT RANCOURT - MATERIAL					\$ 280.00				
	WEST SIDE:									
	BRUCE OWEN - LABOR/EQUIPMENT					\$ 12,586.50				
	JEREMY LADD - LABOR/OPERATOR					\$ 903.00				
	FREEMAN HARTLEN - LABOR /OPERATOR					\$ 1,041.00				
	BRUCE GROVER - LABOR/GRADER OPERATOR					\$ 822.50				
	ALLAN BRASSARD - LABOR					\$ 357.00				
	NORMAN BROOKS - LABOR					\$ 419.25				
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL					\$ 16,157.58				
	LAURENT RANCOURT - MATERIAL					\$ 50.00				
	OUTSIDE BILLS:									
	NH CORRECTION INDUSTRIES - ROAD SIGNS					\$ 1,007.93				
	TOTAL AS OF 12/31/08					\$ 81,755.00				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET 2009	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)						
	BREAKDOWN						
ACCT.#							
4312	WINTER ROADS	\$ 125,000.00	\$ 127,633.28	\$(2,633.28)	\$125,000.00	\$ -	0.00%
	EAST SIDE:						
	ROBERT BROOKS - LABOR/EQUIPMENT/MATERIALS		\$ 52,352.76				
	JEREMY LADD - LABOR/OPERATOR		\$ 4,984.00				
	NORMAN BROOKS - OPERATOR		\$ 956.00				
	LEO MCKINNON - LABOR		\$ 48.00				
	BRUCE OWEN - LABOR/EQUIPMENT		\$ 1,155.00				
	COURTNEY SIERAD - LABOR/OPERATOR		\$ 2,056.52				
	FREEMAN HARTLEN - LABOR		\$ 28.00				
	WEST SIDE:						
	BRUCE OWEN - LABOR/EQUIPMENT		\$ 41,823.30				
	JEREMY LADD - LABOR/OPERATOR		\$ 1,575.70				
	FREEMAN HARTLEN - LABOR/OPERATOR		\$ 5,915.00				
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL		\$ 7,465.00				
	BRUCE GROVER - LABOR/OPERATOR		\$ 570.00				
	CLEANING SIDEWALKS:						
	BRUCE OWEN - LABOR/EQUIPMENT		\$ 3,520.00				
	JEREMY LADD - LABOR/OPERATOR		\$ 1,392.00				
	R. BROOKS EXCAVATING - EQUIPMENT		\$ 3,792.00				
	TOTAL AS OF 12/31/08		\$ 127,633.28				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET		PERCENTAGE
					2009	DIFFERENCE	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN						
4312	SUMMER ROADS	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	0.00%
	EAST SIDE:						
	ROBERT BROOKS - OPERATOR/EQUIPMENT/MATERIAL		\$ 33,299.00				
	JEREMY LADD - LABOR/OPERATOR		\$ 1,414.00				
	BRUCE GROVER - GRADER OPERATOR		\$ 2,438.00				
	FREEMAN HARTLEN - LABOR/OPERATOR		\$ 294.00				
	LAURENT RANCOURT - TRUCKING		\$ 672.75				
	PA HICKS & SONS - GRASS SEED		\$ 53.00				
	BRUCE OWEN - ROCK RAKING/TRUCKING		\$ 6,599.50				
	LUCAS LEIGHTON - TRUCKING		\$ 483.00				
	WEST SIDE:						
	BRUCE OWEN - OPERATOR/EQUIPMENT/MATERIAL		\$ 7,160.61				
	JEREMY LADD - LABOR/OPERATOR		\$ 462.00				
	FREEMAN HARTLEN - LABOR/OPERATOR		\$ 84.00				
	R. BROOKS EXCAVATING - EQUIPMENT/MATERIAL		\$ 16,309.17				
	BRUCE GROVER - GRADER OPERATOR		\$ 550.00				
	DANNY OWEN - LABOR		\$ 56.00				
	LAURENT RANCOURT - STONE		\$ 70.00				
	COLUMBIA SAND & GRAVEL - RIPRAP/LEDGE		\$ 196.54				
	NORMAN BROOKS - PAINTING CROSSWALKS/NO PARKING		\$ 900.00				
	MOWING ROAD SIDE:						
	BRUCE OWEN - LABOR		\$ 1,029.00				
	HARVEST EQUIPMENT - TRACTOR		\$ 2,740.00				
	OUTSIDE BILLS:						
	COLUMBIA SAND & GRAVEL - LEDGE PACK DIAMOND POND		\$ 932.63				
	FERGUSON - CULVERTS		\$ 4,256.80				
	TOTAL AS OF 12/31/08		\$ 80,000.00				

MS-7	Budget - Town of STEWARTSTOWN FY 2008	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE	BUDGET 2009	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS (RSA 32:3 V) BREAKDOWN						
4312	GENERAL HIGHWAY EXPENSE	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	0.00%
	EAST & WEST SIDE:						
	ROBERT BROOKS - PUTTING UP WINTER SAND		\$ 13,252.50				
	BRUCE OWEN - PUTTING UP WINTER SAND		\$ 6,512.50				
	JEREMY LADD - PUTTING UP WINTER SAND		\$ 560.00				
	LEO MCKINNON - PUTTING UP WINTER SAND		\$ 800.00				
	BRUCE & DANNY OWEN - SAND		\$ 4,375.00				
	R. BROOKS EXCAVATING - MACHINERY		\$ 2,500.00				
	BARRETT TRUCKING - SALT		\$ 5,839.22				
	TOWN OF COLEBROOK - PAGERS		\$ 156.00				
	BRUCE OWEN - BOB CAT		\$ 552.00				
	JEREMY LADD - LABOR		\$ 283.30				
	COURTNEY SIERAD - LABOR		\$ 169.48				
	TOTAL AS OF 12/31/08		\$ 35,000.00				
4316	STREET LIGHTING	\$ 7,500.00	\$ 7,222.28	\$ 277.72	\$ 7,500.00	\$ -	0.00%
	NEW HAMPSHIRE ELECTRIC COOPERATIVE		\$ 645.43				
	PUBLIC SERVICE OF NEW HAMPSHIRE		\$ 6,576.85				
	TOTAL AS OF 12/31/08		\$ 7,222.28				

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MS-7	Budget - Town of STEWARTSTOWN FY 2008				BUDGET	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2008 Town Budget Approved by DRA XXXXXXXXXX	Actual Expenditures 01/01 - 12/31/08 XXXXXXXXXX	YEAR 2008 REMAINING BALANCE XXXXXXXXXX			
ACCT.#	BREAKDOWN (RSA 32:3.V) JANUARY 1ST THRU DECEMBER 31ST, 2009 SANITATION						
4324	SOLID WASTE DISPOSAL	\$ 85,000.00	\$ 76,198.86	\$ 8,801.14	\$ 85,000.00	\$ -	0.00%
	AVRRDD MT CARBERRY		\$ 28,395.28				
	COOS COUNTY TRANSFER STATION		\$ 47,803.58				
	TOTAL AS OF 12/31/08		\$ 76,198.86				
4326-4329	SEWAGE COLLECTION & DISPOSAL	\$ 70,000.00	\$ 89,321.93	\$ (19,321.93)	\$ 70,000.00	\$ -	0.00%
	SEWER CAPITAL RESERVE	\$ 15,000.00	\$ 15,000.00	\$ -			
	TOWN OFFICER'S SALARIES/FIC TAX		\$ 3,767.75				
	(JAMES GILBERT \$ 500.00)						
	(HASEN BURNS \$ 500.00)						
	(ALLEN COATS \$ 500.00)						
	(RITA HIBBARD \$1,643.55)						
	(SHARON LEICHT \$ 500.00)						
	(FIRST COLEBROOK BANK \$ 124.20)						
	TREATMENT PLANT EXPENSES						
	GENERAL MAINTENANCE		\$ 67,869.70				
	TELEPHONE		\$ 6,903.31				
	ELECTRICITY		\$ 1,106.15				
	US POSTAL SERVICE - TOWN OFFICE EXPENSE		\$ 5,849.02				
	TOWN OF CANAAN - WATER		\$ 126.00				
	FIRST COLEBROOK BANK - LOAN		\$ 200.00				
	FIRST COLEBROOK BANK - INTEREST		\$ 15,000.00				
	TOWN OF STEWARTSTOWN - GENERAL ACCOUNT		\$ 500.00				
	TOTAL AS OF 12/31/08		\$ 3,000.00				
			\$ 104,321.93				

MS-7	Budget - Town of STEWARTSTOWN FY 2008				BUDGET 2009	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE			
ACCT.#	(RSA 32:3,V) BREAKDOWN JANUARY 1ST THRU DECEMBER 31ST, 2009 HEALTH/WELFARE	xxxxxxx	xxxxxxx				
4414	PEST (ANIMAL) CONTROL	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%	
4415-4410	HEALTH AGENCIES, HOSPITALS & OTHER	\$ 7,500.00	\$ 7,453.00	\$ 47.00	\$ -	0.00%	
	NORTHERN HUMAN SERVICE		\$ 1,000.00				
	UPPER CONNECTICUT VALLEY HOSPITAL		\$ 6,200.00				
	NH HEALTH OFFICERS ASSOCIATION		\$ 25.00				
	FRANCOISE MADORE - HEALTH OFFICER		\$ 228.00				
	TOTAL AS OF 12/31/08		\$ 7,453.00				
4441-4442	DIRECT ASSISTANCE & CAP	\$ 5,000.00	\$ 4,565.36	\$ 434.64	\$ 5,000.00	100.00%	
	JENKINS FUNERAL HOME		\$ 750.00				
	CN BROWN COMPANY		\$ 465.50				
	LEWIS OIL COMPANY		\$ 754.70				
	MAURICE'S MOTEL		\$ 59.95				
	PITTSBURG ANGELS		\$ 200.00				
	NH LOCAL WELFARE ADMINISTRATORS ASSOCIATIONS		\$ 30.00				
	TRI COUNTY CAP		\$ 2,300.00				
	RITA HIBBARD - POSTAGE		\$ 5.21				
	TOTAL AS OF 12/31/08		\$ 4,565.36				

MS-7	Budget - Town of STEWARTSTOWN FY 2008				BUDGET	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE			
	(RSA 32:3,V) BREAKDOWN	xxxxxxx					
ACCT.#	JANUARY 1ST THRU DECEMBER 31ST, 2009	xxxxxxx					
	CULTURES & RECREATION						
4520-4529	PARKS & RECREATION	\$ 1,500.00	\$ 1,336.81	\$ 163.19	\$ 1,500.00	\$ -	0.00%
	DANIEL OWEN		\$ 912.50				
	PUBLIC SERVICE OF NEW HAMPSHIRE		\$ 342.25				
	RICKER'S RUBBISH		\$ 75.00				
	PA HICKS & SONS		\$ 7.06				
	TOTAL AS OF 12/31/08		\$ 1,336.81				
4550-4559	LIBRARY	\$ 5,750.00	\$ 3,473.44	\$ 2,276.56	\$ 5,750.00	\$ -	0.00%
	DONNA ALLEN - LIBRARIAN		\$ 3,054.61				
	MARKOSOFT PLUS		\$ 215.40				
	CLIFTON LABREE		\$ 18.00				
	ENFIELD DISTRIBUTION CO		\$ 23.70				
	MEMOS OF NH		\$ 65.98				
	NH STATE LIBRARY		\$ 1.75				
	ALL TECH COMPUTERS		\$ 70.00				
	SQUEEGEE PRINTERS		\$ 24.00				
	TOTAL AS OF 12/31/08		\$ 3,473.44				

MS-7	Budget - Town of STEWARTSTOWN FY 2008				BUDGET	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS	YEAR 2008 Town Budget Approved by DRA	Actual Expenditures 01/01 - 12/31/08	YEAR 2008 REMAINING BALANCE			
ACCT.#	(RSA 32:3,V) BREAKDOWN	xxxxxxx	xxxxxxx				
4583	JANUARY 1ST THRU DECEMBER 31ST, 2009	\$ 2,000.00	\$ 1,916.29	\$ 83.71	\$ 2,000.00	\$ -	0.00%
	PATRIOTIC PURPOSES						
	FLAGWORKS OVER AMERICA		\$ 726.79				
	GEO L. O'NEIL POST #62		\$ 100.00				
	CANAAN AMERICAN LEGION		\$ 50.00				
	STEWARTSTOWN DAY COMMITTEE		\$ 1,000.00				
	MARQUIS TRUE VALUE		\$ 39.50				
	TOTAL AS OF 12/31/08		\$ 1,916.29				
4583	OTHER CULTURE & RECREATIONS	\$ 4,550.00	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	0.00%
	CANAAN SENIOR MEALS		\$ 500.00				
	NORTH COUNTRY SENIOR MEALS		\$ 550.00				
	TRI COUNTY CAP - NORTH COUNTRY TRANSIT		\$ 3,500.00				
	TOTAL AS OF 12/31/08		\$ 4,550.00				
	DEBT SERVICES						
4711-4721	PRINCIPAL/INT/LONG TERM BONDS & NOTES	\$ 31,000.00	\$ 30,319.52	\$ 680.48	\$ 31,000.00	\$ -	0.00%
	FIRST COLEBROOK BANIK - SEWER BOND		\$ 30,319.52				
	TOTAL AS OF 12/31/08		\$ 30,319.52				

MS-7	Budget - Town of STEWARTSTOWN FY 2008				BUDGET	DIFFERENCE	PERCENTAGE
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	YEAR 2008 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/08 xxxxxxxxxx	YEAR 2008 REMAINING BALANCE xxxxxxxxxx			
ACCT.#	BREAKDOWN						
4723	JANUARY 1ST THRU DECEMBER 31ST, 2009	\$ 10,000.00	\$ 9,296.45	\$ 703.55	\$ 10,000.00	\$ -	0.00%
	INTEREST ON TAX ANTICIPATION NOTES						
	FIRST COLEBROOK BANK		\$ 9,296.45				
	TOTAL AS OF 12/31/08		\$ 9,296.45				
	CAPITAL OUTLAY						
4901	COOS COUNTY LEASED LAND	\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0.00%
	COOS COUNTY FARM		\$ 1.00				
	TOTAL AS OF 12/31/08		\$ 1.00				
	TOTAL 2008 OPERATING BUDGET	\$ 860,259.00	\$ 831,992.69	\$ 28,266.31	\$ 867,650.00	\$ 7,391.00	
	OTHER EXPENDITURES FOR YEAR 2008						
	TOWN OFFICER'S SALARIES						
	JAMES GILBERT		\$ 500.00				
	HASEN BURNS		\$ 500.00				
	ALLEN COATS		\$ 500.00				
	RITA HIBBARD		\$ 1,643.55				
	SHARON LEICHT		\$ 500.00				
	SCHOOL						
	STEWARTSTOWN SCHOOL DISTRICT		\$ 930,769.00				

MS-7	Budget - Town of STEWARTSTOWN FY 2008		YEAR 2008 Town Budget Approved by DRA XXXXXXXXXX	Actual Expenditures 01/01 - 12/31/08 XXXXXXXXXX	YEAR 2008 REMAINING BALANCE XXXXXXXXXX	BUDGET		
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)					2009	DIFFERENCE	PERCENTAGE
XXXXXXXXX ACCT.#	XXXXXXXXX BREAKDOWN XXXXXXXXX JANUARY 1ST THRU DECEMBER 31ST, 2009							
	TAX ANTICIPATION NOTE:							
	FIRST COLEBROOK BANK		\$ 490,000.00					
	2008 COUNTY TAX:							
	COOS COUNTRY TREASURER - DONALD BISSON		\$ 358,481.00					
	TAXES BOUGHT BY TOWN OF STEWARTSTOWN:							
	PROPERTY TAXES		\$ 70,022.15					
	SEWER TAXES		\$ 7,049.11					
	TOTAL TAXES BOUGHT BY THE TOWN		\$ 77,071.26					
	REFUNDS ON OVERPAID TAXES:							
	RUSSELL RANCILOS		\$ 64.11					
	JAMES A. TEUNAS & YVONNE NANASI		\$ 55.00					
	LEMINGTON TIMBER COMPANY		\$ 56.75					
	GAIL DAUPHNAIS		\$ 48.00					
	JAMES & CAMALA BAILY		\$ 38.00					
	TOTAL REFUNDS ON OVERPAID TAXES		\$ 261.86					

MS-7	Budget - Town of STEWARTSTOWN FY 2008			BUDGET	DIFFERENCE	PERCENTAGE
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	YEAR 2008 Town Budget Approved by DRA xxxxxxxxxx	Actual Expenditures 01/01 - 12/31/08 xxxxxxxxxx	YEAR 2008 REMAINING BALANCE xxxxxxxxxx	2009	
	JANUARY 1ST THRU DECEMBER 31ST, 2009					
	MISCELLANEOUS:					
	CARTOGRAPHICS - OUT OF DIAMOND POND ACCOUNT		\$ 38,200.00			
	BRUCE OWEN - REPLACEMENT OF (2) CHECKS FOR 2007		\$ 712.05			
	AVITAR ASSOCIATION OF NE - PRIOR YEAR'S INVOICE		\$ 6,100.00			
	SYLVAIN ST. PIERRE - CRUSHER OPERATOR		\$ 540.00			
	JK LYNCH DISPOSAL		\$ 1,013.36			
	COOS COUNTY - 2007 LEASE		\$ 1.00			
	EMERGENCY MEDICAL SERVICES DINNER		\$ 200.00			
	STEWARTSTOWN SEWER ACCOUNT		\$ 11,800.00			
	TOTAL MISCELLANEOUS		\$ 58,566.41			
	TOTAL 2008 BUDGET AND OTHER 2008 EXPENSES		\$ 2,750,785.77			
	MINUS 2008 SEWAGE COLLECTION AND DISPOSAL		\$ (104,321.93)			
	TOTAL 2008 EXPENSES FROM THE GENERAL ACCOUNT		\$ 2,646,463.84			

ROAD AGENTS REPORT:

2008 BLOCK GRANT - EAST SIDE ROADS

ROBERT BROOKS - EXCAVATOR	\$	4,040.50
- DUMP TRUCK	\$	5,403.00
- INTERNATIONAL PLOW TRUCK	\$	1,800.00
- TON TRUCK	\$	818.24
- PICKUP	\$	166.00
- PAYLOADER	\$	400.00
- GRADER	\$	9,758.00
- BOBCAT	\$	3,200.50
- BACKHOE	\$	438.00
- BOBCAT & JACKHAMMER	\$	250.00
- KUBOTA SPREADER	\$	500.00
- CHAINSAW	\$	73.00
- SCREENED GRAVEL	\$	1,610.00
- 1 1/2" GRAVEL	\$	4,740.00
- BANK RUN GRAVEL/STONE	\$	455.00
- 3" MINUS STONES	\$	1,908.00
- LOADING SAND/GRAVEL/BANK RUN	\$	4,336.50
- FUEL	\$	301.00
JEREMY LADD - LABOR	\$	1,752.00
BRUCE OWEN - TRUCK	\$	3,222.00
- PICKUP	\$	319.00
- ROCKRAKE	\$	1,480.00
- LABOR	\$	312.00
BRUCE GROVER - GRADER/EXCAVATOR OPERATOR	\$	847.50
LAURENT RANCOURT - ROCK	\$	280.00
2008 BLOCK GRANT EAST SIDE EXPENSES	\$	48,410.24

2008 BLOCK GRANT - WEST SIDE ROADS

BRUCE OWEN - DUMP TRUCK	\$	3,663.00
- PLOW TRUCK	\$	756.00
- PICKUP	\$	4,373.00
- BOBCAT	\$	2,061.50
- CHAINSAW	\$	46.00
- LOADER	\$	267.00
- SWEEPER	\$	36.00
- LABOR	\$	774.00
- GRASS SEED	\$	34.00
- LOAM	\$	84.00
- LOADING GRAVEL	\$	342.00
- SPRING HILL COVER	\$	150.00
R. BROOKS EXCAVATING - EXCAVATOR	\$	1,462.00
- GRADER	\$	6,707.00
- DOZER	\$	720.00
- TRUCK	\$	1,155.00
- BOBCAT	\$	69.00
- BACKHOE	\$	2,586.00
- KUBOTA SPREADER RENTAL	\$	200.00
- CONCRETE SAW RENTAL	\$	25.00
- PIPE & FITTINGS	\$	25.00
- SWEEPER RENTAL	\$	284.50

- TRUCK & LOW BED	\$	470.00
- 3" MINUS ROCKS	\$	426.00
- 1 1/2" CRUSHED/SCREENED GRAVEL	\$	831.08
- LOADING GRAVEL	\$	588.00
- 12" MINUS ROCKS	\$	294.00
- TAILINGS	\$	315.00
JEREMY LADD - LABOR	\$	903.00
FREEMAN HARTLEN - LABOR	\$	1,041.00
BRUCE GROVER - SWEEPER BROOM	\$	283.50
- GRADER OPERATOR	\$	539.00
ALLEN BRASSARD - LABOR	\$	357.00
NORMAN BROOKS - LABOR	\$	419.25
LAURENT RANCOURT - ROCK	\$	50.00
2008 BLOCK GRANT - WEST SIDE ROAD EXPENSES	\$	32,336.83
2008 BLOCK GRANT - OUTSIDE BILLS		
NH CORRECTION INSTITUTION - SIGNS FOR BOTH SIDES	\$	1,007.93
2008 BLOCK GRANT - OUTSIDE BILL EXPENSES	\$	1,007.93
2008 BLOCK GRANT EXPENSES	\$	81,755.00
2008 WINTER ROADS - EAST SIDE:		
ROBERT BROOKS - TRUCK - PLOWING & SANDING	\$	22,210.76
- ONE TON - PLOWING & SANDING	\$	14,804.00
- PICKUP - CHECKING ROADS	\$	265.00
- TRUCK - FIXING ROADS	\$	540.00
- LOADING SAND	\$	4,432.00
- BOBCAT	\$	540.00
- PAYLOADER	\$	4,480.00
- BACKHOE	\$	240.00
- FUEL	\$	1,914.00
- 3" MINUS STONES	\$	2,016.00
- LOADING STONES	\$	672.00
- CHAINSAW	\$	47.00
- OSHA CERTIFICATE	\$	192.00
JEREMY LADD - LABOR	\$	4,792.00
- OSHA CERTIFICATE	\$	192.00
BRUCE OWEN - TRUCK	\$	1,095.00
- CHAINSAW	\$	60.00
COURTNEY SIERAD - LABOR	\$	2,056.52
FREEMAN HARTLEN - LABOR	\$	28.00
NORMAN BROOKS - LABOR	\$	956.00
LEO MCKINNON - LABOR	\$	48.00
2008 WINTER ROADS EAST SIDE EXPENSES	\$	61,580.28
2008 WINTER ROADS - WEST SIDE		
BRUCE OWEN - TRUCK - PLOWING & SANDING	\$	26,309.50
- PICKUP - PLOWING & SANDING	\$	13,485.00
- PICKUP - CHECKING ROADS	\$	140.00
- CHAINSAW	\$	40.00
- DUMP TRUCK	\$	195.00

- LABOR	\$	99.00
- LOADING SAND	\$	60.00
- FUEL	\$	1,379.80
- MOVING SNOW	\$	115.00
R. BROOKS EXCAVATING - BACKHOE	\$	1,773.00
- PICKUP - PLOWING	\$	280.00
- LOADING SAND	\$	4,977.00
- BOBCAT	\$	195.00
- LOADER	\$	240.00
JEREMY LADD - LABOR	\$	1,575.70
FREEMAN HARTLEN - LABOR	\$	5,915.00
BRUCE GROVER - SNOW REMOVAL	\$	570.00
2008 WINTER ROADS - WEST SIDE ROAD EXPENSES	\$	57,349.00
2008 WINTER ROADS - WEST SIDE - CLEANING SIDEWALKS		
BRUCE OWEN - BOBCAT	\$	3,400.00
BRUCE OWEN - PICKUP	\$	120.00
R. BROOKS EXCAVATING - BACKHOE	\$	3,792.00
JEREMY LADD - LABOR	\$	1,392.00
2008 WINTER ROADS - WEST SIDE CLEANING SIDEWALKS	\$	8,704.00
2008 WINTER ROADS - WEST SIDE ROADS/SIDEWALKS EXPENSES	\$	66,053.00
2008 WINTER ROADS EAST & WEST SIDE EXPENSES	\$	127,633.28
2008 SUMMER ROADS - EAST SIDE		
ROBERT BROOKS - TRUCK	\$	4,481.00
- BOBCAT	\$	4,761.00
- EXCAVATOR	\$	5,143.00
- KUBOTA W/SPREADER	\$	300.00
- DOZER	\$	660.00
- GRADER	\$	3,604.00
- PICKUP - PATROLLING ROADS	\$	46.00
- TRAFFIC CONTROL	\$	126.00
- 1 1/2" CRUSHED ROCKS	\$	8,838.00
- STONE	\$	377.25
- BANK RUN GRAVEL	\$	418.75
- LOADING GRAVEL/STONE	\$	4,214.00
- HAY	\$	330.00
JEREMY LADD - LABOR	\$	1,414.00
BRUCE OWEN - TRUCK	\$	6,037.50
- ROCK RAKING	\$	520.00
- CHLORIDING ROAD	\$	42.00
BRUCE GROVER - GRADER OPERATOR	\$	2,438.00
FREEMAN HARTLEN - LABOR	\$	294.00
LAURENT RANCOURT - TRUCKING	\$	672.75
LUCAS LEIGHTON - TRUCKING	\$	483.00
PA HICKS & SONS GRASS SEED	\$	53.00
2008 SUMMER ROADS EAST SIDE EXPENSES	\$	45,253.25

2008 SUMMER ROADS WEST SIDE

BRUCE OWEN - TRUCK	\$	4,416.00
- PICKUP	\$	1,292.00
- LABOR	\$	140.00
- CHAINSAW	\$	9.00
- LOADER	\$	439.00
- FUEL	\$	656.61
- LOAM	\$	12.00
R. BROOKS EXCAVATING - GRADER	\$	6,235.92
- TRUCK	\$	2,022.00
- BOBCAT	\$	207.00
- EXCAVATOR	\$	2,970.00
- KUBOTA SPREADER RENTAL	\$	200.00
- BACKHOE	\$	1,600.00
- LOADING GRAVEL/STONE	\$	746.25
- 1 1/2" CRUSHED GRAVEL	\$	2,328.00
JEREMY LADD - LABOR	\$	658.00
FREEMAN HARTLEN - LABOR	\$	84.00
DANIEL OWEN - LABOR	\$	56.00
BRUCE GROVER - GRADER OPERATOR	\$	550.00
LAURENT RANCOURT - ROCK	\$	70.00
COLUMBIA SAND & GRAVEL - RIP RAP & LEDGE	\$	196.54
NORMAN BROOKS - PAINTING CROSSWALKS & NO PARKING LINES	\$	900.00
BRUCE OWEN - MOWING ROAD SIDES	\$	1,029.00
HARVEST EQUIPMENT - TRACTOR FOR MOWING ROAD SIDE	\$	2,740.00
2008 SUMMER ROADS WEST SIDE EXPENSES	\$	29,557.32

2008 SUMMER ROADS - OUTSIDE BILLS

COLUMBIA SAND & GRAVEL - LEDGEPACK - DIAMOND POND ROAD	\$	932.63
FERGUSON - CULVERTS FOR BOTH SIDES	\$	4,256.80
2008 SUMMER ROADS OUTSIDE EXPENSES	\$	5,189.43

2008 SUMMER ROADS TOTAL EXPENSES**\$ 80,000.00****2008 GENERAL HIGHWAY - EAST & WEST SIDE**

ROBERT BROOKS -PUTTING UP THE WINTER SAND	\$	13,252.50
R. BROOKS EXCAVATING - LOADER	\$	2,500.00
BRUCE OWEN - PUTTING UP THE WINTER SAND	\$	6,512.50
JEREMY LADD - PUTTING UP THE WINTER SAND	\$	560.00
LEO MCKINNON - WINTER SAND	\$	800.00
BRUCE & DANIEL OWEN - SAND	\$	4,375.00
BARRETT TRUCKING - SALT	\$	5,839.22
TOWN OF COLEBROOK - PAGERS	\$	156.00
BRUCE OWEN - BOBCAT - CLEANING STREETS	\$	552.00
JEREMY LADD - LABOR - CLEANING STREETS	\$	283.30
COURTNEY SIERAD - LABOR - CLEANING STREETS	\$	169.48

2008 GENERAL HIGHWAY EAST & WEST SIDE EXPENSES**\$ 35,000.00**

TOWN OF STEWARTSTOWN
 SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT
 MEMORIAL FUNDS

PURPOSE OF TRUST FUND: ACHIEVEMENT SCHOOL AWARD
 HOW INVESTED: CD

BEGINNING BALANCE 01/01/2008	\$	1,268.51
INTEREST AS OF 12/31/2008	\$	42.56
EXPENDED DURING YEAR 2008	\$	-
TOTAL IN FUND 12/31/2008	\$	1,311.07

TOWN OF STEWARTSTOWN
 BUS CAPITAL RESERVE

PURPOSE OF TRUST FUND: NEW SCHOOL BUS
 HOW INVESTED: SAVINGS ACCOUNT
 DATE OF CREATION: 05/15/2000

BALANCE BEGINNING 01/01/2008	\$	16,460.90
DEPOSITED DURING YEAR 2008	\$	15,000.00
EXPENDED DURING YEAR 2008	\$	-
INTEREST AS OF 12/31/2008	\$	106.16
TOTAL IN FUND 12/31/2008	\$	31,567.06

TOWN OF STEWARTSTOWN
 SCHOOL DISTRICT BUILDING FUND

DATE OF CREATION: 10/15/1996
 PURPOSE OF FUND: NEW BUILDING
 HOW INVESTED: CD

BALANCE BEGINNING 01/01/2008	\$	11,724.56
INTEREST AS OF 12/31/2008	\$	239.44
TOTAL IN FUND 12/31/2008	\$	11,964.00

TOWN OF STEWARTSTOWN
DATE OF CREATION 11/25/02
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2008	\$	16,369.31
INTEREST AS OF 12/31/2008	\$	<u>565.33</u>
TOTAL IN FUND 12/31/2008	\$	16,934.64

TOWN OF STEWARTSTOWN
DATE OF CREATION 10/30/2003
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2008	\$	38,705.63
INTEREST AS OF 12/31/2008	\$	<u>1,066.46</u>
TOTAL IN FUND 12/31/2008	\$	39,772.09

TOWN OF STEWARTSTOWN
DATE OF CREATION 09/13/2004
PURPOSE OF TRUST FUND: TUITION EXPENDABLE TRUST FUND
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	20,262.83
INTEREST AS OF 12/31/2008	\$	<u>101.17</u>
TOTAL IN FUND 12/31/2008	\$	20,364.00

TOWN OF STEWARTSTOWN
SEWER RESERVE ACCOUNT

DATE OF CREATION: 10/15/1996
PURPOSE OF TRUST FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: MONEY MARKET

BALANCE BEGINNING 01/01/2008	\$	6,917.90
INTEREST AS OF 12/31/2008	\$	<u>51.51</u>
TOTAL IN FUND 12/31/2008	\$	6,969.41

TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE FUND

DATE OF CREATION: 12/12/1996
PURPOSE OF FUND: SEWER IMPROVEMENT & REPAIRS
HOW INVESTED: CD

BALANCE BEGINNING 01/01/2008	\$	36,018.67
EXPENDED DURING YEAR 2008	\$	(15,000.00)
INTEREST AS OF 12/31/2008	\$	<u>545.62</u>
TOTAL IN FUND 12/31/2008	\$	21,564.29

TOWN OF STEWARTSTOWN
CEMETERY PERPETUAL TRUST FUND

DATE OF CREATION: 10/23/1998
PURPOSE OF TRUST: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	15,644.87
INTEREST AS OF 12/31/2008	\$	<u>78.12</u>
TOTAL IN FUND 12/31/2008	\$	<u>15,722.99</u>

TOWN OF STEWARTSTOWN
CEMETERY TRUST - EVELYN HUNT

DATE OF CREATION: 11/02/1998
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	112.49
INTEREST AS OF 12/31/2008	\$	<u>0.56</u>
TOTAL IN FUND 12/31/2008	\$	<u>113.05</u>

TOWN OF STEWARTSTOWN
CEMETERY TRUST - FAY RICHARDSON

DATE OF CREATION: 09/16/2000
PURPOSE OF TRUST FUND: PERPETUAL CARE
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	548.50
INTEREST AS OF 12/31/2008	\$	<u>2.74</u>
TOTAL IN FUND 12/31/2008	\$	<u>551.24</u>

TOWN OF STEWARTSTOWN
WILDLAND FIRE SUPPRESSION
DATE OF CREATION: 01/06/2004
PURPOSE OF FUND: TO FIGHT WILDLAND FIRES
HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	5,100.37
INTEREST AS OF 12/31/2008	\$	<u>25.47</u>
TOTAL IN FUND 12/31/2008	\$	5,125.84

TOWN OF STEWARTSTOWN
POLICE CRUISER
DATE OF CREATION: 04/11/2007
PURPOSE OF CAPITAL RESERVE FUND: REPLACEMENT OF POLICE CRUISER
HOW INVESTED: 6 MONTH CD

BALANCE BEGINNING 01/01/2008	\$	18,257.21
INTEREST AS OF 12/31/2008	\$	<u>594.20</u>
TOTAL IN FUND 12/31/2008	\$	18,851.41

TOWN OF STEWARTSTOWN
 DIAMOND POND LOTS
 DATE OF CREATION: 08/31/2004
 PURPOSE: SALE OF DIAMOND POND LOTS
 HOW INVESTED: SAVINGS ACCOUNT & TRANSFERRED TO CD ACCOUNT 07/25/2006

BALANCE BEGINNING 01/01/2008	\$	310,869.38
WITHDRAWAL - CARTAGRAPHIC - MAPPING & AVITAR ASSOCIATES	\$	(54,636.68)
INTEREST AS OF 12/31/2008	\$	<u>10,140.42</u>
TOTAL IN FUND 12/31/2008	\$	266,373.12

TOWN OF STEWARTSTOWN
 TOWN HALL ACCOUNT
 DATE OF CREATION: 05/15/2003
 PURPOSE: FROM WILFRED C. FISSETTE ESTATE - FOR UPKEEP TO THE TOWN HALL
 HOW INVESTED: SAVINGS ACCOUNT

BALANCE BEGINNING 01/01/2008	\$	6,095.80
INTEREST AS OF 12/31/2008	\$	<u>30.44</u>
TOTAL IN FUND 12/31/2008	\$	6,126.24

COMMUNITY DEVELOPMENT BLOCK GRANT

BALANCE BEGINNING 01/01/2008	\$	4,293.52
WITHDRAWAL - NORMAN LABREQUE CONTRACTOR	\$	<u>(1,800.00)</u>
TOTAL IN FUND 12/31/2008	\$	2,493.52

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2008 Tax Rate Calculation

TOWN/CITY: STEWARTSTOWN

Barbara J. Robinson
10/20/08

Gross Appropriations	860,259
Less: Revenues	621,335
Less: Shared Revenues	4,186
Add: Overlay	27,646
War Service Credits	7,300

Net Town Appropriation	269,684
Special Adjustment	0

Approved Town/City Tax Effort	269,684	TOWN RATE 2.35
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,651,222
Regional School Apportionment	0
Less: Adequate Education Grant	(556,924)

State Education Taxes	(172,547)	LOCAL SCHOOL RATE 8.05
Approved School(s) Tax Effort	921,751	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	STATE SCHOOL RATE 1.78
80,629,488	172,547	
Divide by Local Assessed Valuation (no utilities)		
97,068,310		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	358,481
Less: Shared Revenues	(1,573)

Approved County Tax Effort	356,908	COUNTY RATE 3.12
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Total Property Taxes Assessed	1,720,890	TOTAL RATE 15.30
Less: War Service Credits	(7,300)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	1,713,590	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 97,068,310	1.78	172,547
All Other Taxes	114,505,010	13.52	1,548,343
			1,720,890

TRC#
34

TRC#
34

2008 SEPTAGE FACILITY

	<u>RECEIPTS</u>	<u>PAYMENTS</u>	
BEGINNING BALANCE JANUARY 1, 2008			\$ 13,590.20
RECEIVED FROM:			
1ST COLEBROOK BANK INTEREST	\$ 34.59		
			<u> </u>
TOTAL BALANCE DECEMBER 31, 2008			\$ 13,624.79
<hr/>			
STEWARTSTOWN'S SHARE			
BEGINNING BALANCE 01/01/2008	\$ 10,033.59		
HALF OF 2008 INCOME	\$ 17.30		
TOTAL BALANCE 12/31/2008		\$ 10,050.89	
COLUMBIA'S SHARE:			
BEGINNING BALANCE 01/01/2008	\$ 3,556.61		
HALF OF 2008 INCOME	\$ 17.29		
TOTAL BALANCE 12/31/2008		<u>\$ 3,573.90</u>	
TOTAL BALANCE END OF 2008			<u>\$ 13,624.79</u>

PLANNING BOARD

BEGINNING BALANCE OF 01/01/2008	\$	1,627.49
EXPENSES AS OF 12/31/2008	\$	(2,375.12)
INCOME AS OF 12/31/2008	\$	1,017.59
INTEREST AS OF 12/31/2008	\$	<u>0.91</u>
ENDING BALANCE 12/31/2008	\$	270.87


ROBERT TRATZINSKI

2008 was a quiet year for us. We have gained new patrons but have decreased visits from others.

Joan Coats, one of our trustees, had made a batch of bookmarks in bright colors in a mitten shape that gives our name and open times. During Education week the school was given enough so each student could have their own bookmark. They are also available at the Daley Wash, the town office bulletin board and of course here at the library.

We also purchased a few colorful totes with our name printed on them for use in different programs.

We thank you for any donations and welcome any suggestions that will help us serve you better.

Librarian and Trustees

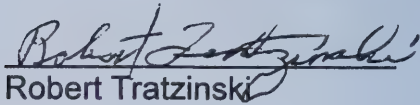
Dennis Joos Memorial Fund		Dwinell Fund		Tillotson Fund	
Balance 12/31/07	\$2,599.73	12/31/07	\$589.50	12/31/07	\$3,933.75
Interest	14.34		1.59		19.64
<hr/>					
Balance 12/31/08	\$2,614.07	12/31/08	\$591.09	12/31/08	\$3,953.39

AUDITOR'S REPORT

We hereby certify that we have examined the books, vouchers, bank statement and other financial records for the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal year Ending December 31, 2008 and find them correctly cast and properly vouched.



Jean Lawton
Auditor



Robert Tratzinski
Auditor

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008 – 12/31/2008

STEWARTSTOWN

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
DUCRET, MIMI CHARLIZE	01/02/2008	LANCASTER, NH	DUCRET, MATTHEW	DUCRET, MARCI
DOBSON, AUGUST WRIGHT	06/15/2008	LITTLETON, NH	DOBSON, CRAIG	DOBSON, FELICIA

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- STEWARTSTOWN --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000415	LAPERLE, BRIAN D	STEWARTSTOWN, NH	BOIRE, MINDY A	STEWARTSTOWN, NH	COLEBROOK	PITTSBURG	02/16/2008
2008001692	SHANNON, MATT L	WEST STEWARTSTOWN	DAVIS, CRYSTAL A	WEST STEWARTSTOWN	STEWARTSTOWN	LANCASTER	05/10/2008
2008003951	DAY, MICHAEL L	WEST STEWARTSTOWN	TAYLOR, CASSIE L	WEST STEWARTSTOWN	PITTSBURG	PITTSBURG	06/28/2008
2008003452	WHEELER, THOMAS A	STEWARTSTOWN, NH	GILMORE, JENNELLE M	EMERADO, ND	STEWARTSTOWN	STEWARTSTOWN	07/04/2008
2008005334	MATHIEU, NICHOLAS J	WEST STEWARTSTOWN	CLOGSTON, JENNIFER S	PITTSBURG, NH	PITTSBURG	WEST STEWARTSTOWN	07/26/2008
2008005528	DAY, RODNEY M	WEST STEWARTSTOWN	GILBERT, DAWN M	WEST STEWARTSTOWN	STEWARTSTOWN	COLEBROOK	08/23/2008
2008007121	LAQUERRE, ROBERT W	LOUDON, NH	RANCOES, LYNN J	STEWARTSTOWN, NH	LANCASTER	WHITEFIELD	10/04/2008
2008007436	RAINVILLE, ALBERT F	STEWARTSTOWN, NH	LABOUNTY, KRISTA J	STEWARTSTOWN, NH	COLEBROOK	COLEBROOK	10/11/2008
2008007758	NADEAU, DANIEL G	STEWARTSTOWN, NH	FLYNN, ANNE M	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	10/18/2008



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--STEWARTSTOWN, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000115	WEBB, EVELYN	01/06/2008	WEST STEWARTSTOWN	MAVILLE, FRANK	BILOW, VIOLA	N
2008000363	MERCAUTO, ALBERT	01/15/2008	COLEBROOK	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
2008000507	LINCOLN, RAYMOND	01/18/2008	WOLFEBORO	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
2008000546	HAWKINS, PHYLLIS	01/21/2008	WEST STEWARTSTOWN	HAWKINS, OWEN	YOUNG, LOIS	N
2008000787	ZANKOWSKI, BERTHA	01/30/2008	WEST STEWARTSTOWN	PORTER, FREEMAN	DESROCHERS, GABRIELLE	N
2008001218	LABBE, MARCELLE	02/14/2008	WEST STEWARTSTOWN	ROY, ONESIEME	BLAIS, BERTHA	N
2008001597	GATES, GEORGE	02/27/2008	COLEBROOK	GATES, DENNIS	DONOVAN, RHEA	Y
2008002304	POTTER, ALBERTINE	03/22/2008	WEST STEWARTSTOWN	PARADIS, ANTOINE	ROBERTS, HENRIANNA	N
2008002517	FRIZZELL, ANNIE	03/28/2008	WEST STEWARTSTOWN	STEARNS, GUY	EDMUNDS, GRACE	N
2008003968	BERRY, RICHARD	05/19/2008	COLEBROOK	BERRY, ARTHUR	WHEELER, LENA	Y
2008004342	BUSHAW, KENNETH	06/01/2008	WEST STEWARTSTOWN	BUSHAW, PERCY	HAMPTON, LENA	N
2008004975	BRALEY, MILDRED	06/21/2008	DERRY	ESTES, HARRY	MARDEN, LENA	N
2008005093	OUELLET, MARY JANE	06/28/2008	WEST STEWARTSTOWN	VALLEY, JOSEPH	SMITH, RUBY	N
2008006849	BIRON, PAUL	09/03/2008	LEBANON	BIRON, RAYMOND	DALEY, JEANNE	N
2008007431	SOUDER, JOAN	09/24/2008	LEBANON	PUE, CHARLES	SANDOM, JENNIE	N
2008007744	PLACEY JR, GUY	10/07/2008	LANCASTER	PLACEY SR, GUY	TOWLE, EVELYN	N
2008009386	PLACEY, BURLEIGH	12/05/2008	MANCHESTER	PLACEY, GUY	TOWLE, EVELYN	N
2008009947	BINGHAM, YVETTE	12/26/2008	COLEBROOK	LECLERC, ALBERT	SINEY, ROSE	N

Your Town Forest Fire Warden and Deputy Wardens continue to make an effort to keep clean and safe environment for the people of Stewartstown. Through continued training and issuing permits and generally keeping an eye on what is happening in our area.

Thanks for your continued cooperation and looking forward to another safe season.

Sincerely,



Hasen E. Burns
Forest Fire Warden

Permits may be obtained for burning in Stewartstown from:

Hasen Burns	-	Warden
E. Hampton Roy, Sr.	-	Deputy Warden
Perry Richardson	-	Deputy Warden
Philip Pariseau	-	Deputy Warden
John Bouchard	-	Deputy Warden
Wilman Allen	-	Deputy Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

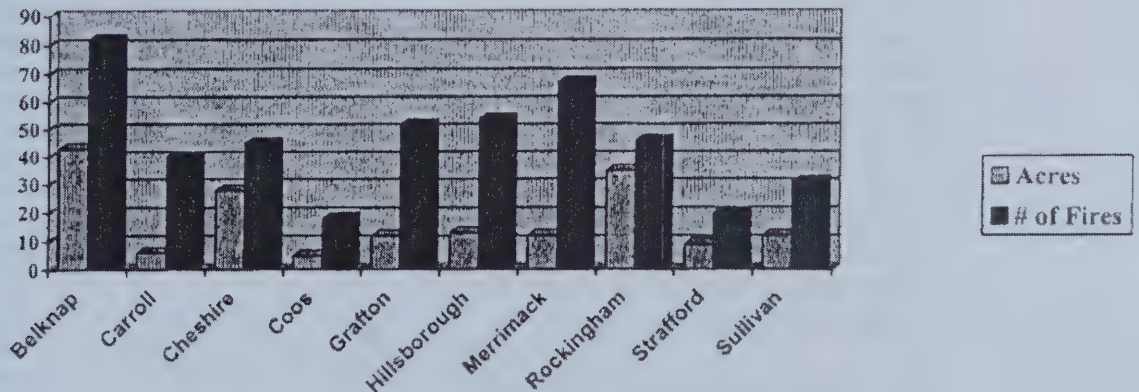
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acre	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Report of the State Police 2008

I would like to take this opportunity to communicate to the residents of Stewartstown with a report of activity of the calls for service that the State Police have responded to in your community during the past year. This is the first year that I have written a report specifically for your review, but I think it will provide the residents of the town with a good baseline and understanding of the present law enforcement needs that currently exist within your community, as well as serving as a guide to determine what level of law enforcement resources the community desires based upon the current trends and expectations of the residents as they look forward to the future.

Currently the State Police respond to calls as requested as part of our regular patrol duties in the North Country, as well as providing troopers to conduct law enforcement patrols specifically dedicated to your community as requested by the town.

During 2008 the State Police responded to and investigated the following calls for service.

Assault (Simple)	8	Assault (2 nd Degree)	1
Assault (1 st Degree)	1	Assault (Juvenile)	1
Assault (Domestic)	1	Assault (Assist)	1
Bad Checks	3	Burglary	2
Juvenile cases	3	Civil Standby	1
Conduct after Accident	2	Criminal Mischief	13
Criminal Threatening	3	Disturbance	1
Domestic dispute	6	Driving under the influence	10
Fraud (Credit Card)	1	Medical Emergency	3
Minor in possession	1	Missing persons	5
Motor vehicle accidents	15	Neighbor Dispute	1
Animal Complaint	1	Driving after Suspension	2
Possession of Drugs	3	Reckless Conduct	1
Restraining order violation	2	Serving Domestic orders	6
Serving Stalking order	1	Stolen Vehicle	1
Theft	8	Trespass complaint	2
Service of Domestic Violence orders	6		
Service of Stalking orders	1		
Violation of Domestic Violence orders	1		
Violation of Protective orders	1		
2008 Motor vehicle summons issued	55		

In closing, it has been our pleasure to serve the residents of the town during the past year and we look forward to assisting you with your law enforcement requests in 2009.

Respectfully,

Lt. John K. Scarinza
Commander, Troop F

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2008

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Todd Nicholes	Jason Charest
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Ben Lemay	Richard Dueso
Michel Pariseau	Scott Degray	Kieth Robinson	Jeff Haynes
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh
Mike Goodrum	Ben Houle	Roger Nadeau	

The Beecher Falls Volunteer Fire department answered a total of 283 emergency calls in the fiscal year December 1, 2007 to November 30, 2008.

We had one resignation for the year and were able to add four new members.

There was no new equipment added to the fleet in 2008. The fire department is in the second year of a grant application to replace one of our tankers. The grant period ends this March. If we do not get the grant we are prepared to move forward with building the tanker. We have a chassis at the present time, which is two years old. If we continue to wait it will only cost us more money to get the truck built to meet the current mandates. Both of our tankers, 1985 and 1986 models were old milk trucks with over 500,000 miles each.

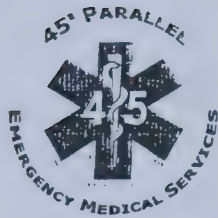
The fire department is currently hosting a FF1 class at the fire station. This is a 190-hour class funded by the State of Vermont, which is being attended by firefighters from Beecher Falls, Colebrook, and Errol. The Beecher Falls FD has 10 members taking the class. The class is a big commitment for these men, who started in October and will finish the end of May. Upon completion of the class the Beecher Falls FD will have 21 Level 1 certified firefighters.

The fire department also hosted a 24-hour trench rescue class. There were 19 men from the surrounding communities who attended the class and are now certified at the operational level for trench rescue. The fire department has been able to obtain some of this specialized equipment through a grant.

2009 will be the first year that the fire department doesn't have funding from the annual auction. The auctions had to stop for many reasons. It was getting to be a very large burden on the fire department to run the auction. After the auction ended in July it was already time to start preparation for next years auction. Many hours were taken away from training, not to mention the time the firemen spent away from their families. The tough economic times also greatly affected the factory in their ability to support the auction as they had in the past. Because of the Beecher Falls factory's support over the last 40 years, the towns that the fire department covers have been able to save hundreds of thousands of dollars. The Beecher Falls factory still supports the fire department in many ways. The members of the fire department are very grateful for what the factory has done for us over the years and what they continue to do when they can.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Steve Young;
Chief Beecher Falls Volunteer Fire Department Inc.



45th Parallel Emergency Medical Services
183 Corliss Lane
Colebrook, NH
03576
(603) 388-4150

January 14, 2009

The 45th Parallel EMS is a NOT FOR PROFIT private corporation, recognized by the Internal Revenue as a 501c (3). The agency is governed by a Board of Directors consisting of representatives appointed by the selectpersons from the following New Hampshire and Vermont towns: Bloomfield, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Stewartstown, and Pittsburg; the Upper Connecticut Valley Hospital, the Colebrook, Beecher Falls, and Pittsburg fire departments, the UCVH Emergency Department Medical Director, and two at large members elected by the board. The current board members are: President - Greg Placy (Colebrook); Vice President – Harry Brown (Stewartstown); Secretary - Clayton Hinds (At Large); Treasurer – Vacant; Bloomfield – Lynda Paquette; Canaan – Greg Noyes; Clarksville – Michael Dionne; Columbia – Brett Brooks; Dixville – Burnham “Bing” Judd; Lemington – Vacant; Norton – Franklin Henry; and Pittsburg – Brian Dorman; the Upper Connecticut Valley Hospital – Louise McCleery, Colebrook Fire – Robert Lawton; Beecher Falls Fire – Steve Young; Pittsburg Fire – Sandy Young; and the UCVH Emergency Department Medical Director – Vacant.

The resource hospital for the agency is the Upper Connecticut Valley Hospital which provides medical direction for providers in the field. The 45th Parallel EMS began operations on October 1, 2008 with a fleet of four ambulances three were donated by UCVH and one was bought from the Town of Pittsburg. It operates 24 four hours a day/7 days a week with a full time crew of 4 EMT-Intermediates, 2 EMT-Basics, twenty-five per diem employees and a Chief. Advanced Life Support providers respond on each 911 call. Advanced and Basic Life Support providers transport patients to other hospitals for specialty care, often with an Advanced Healthcare Provider on board, depending on the needs of the patient.

The 45th Parallel headquarters is temporarily housed on the grounds of the Upper Connecticut Valley Hospital. The transfer ambulance is housed off campus in a heated garage on the grounds of the Colebrook Country Club. A building that will house all of the ambulances and operations of the 45th Parallel EMS is

scheduled to be completed by September 30, 2009 on a building site, already purchased by the 45th, located on Ramsay Road off US Rte 3 in Colebrook. The 45th Parallel EMS serves an area of approximately 900 square miles and is anticipating responding to around 750 calls in 2009. During the months of October, November, and December 2008, the 1st three months of our operation, we responded to the following calls as outlined below by town:

- Bloomfield – 1 medical emergency.
- Canaan - 23 medical emergencies and 1 motor vehicle accident.
- Clarksville - 4 medical emergencies, 2 motor vehicle accidents, & 3 fire standbys.
- Colebrook – 31 medical emergencies & 2 motor vehicle accidents.
- Columbia - 2 medical emergencies.
- Dixville - 2 medical emergencies & 1 fire standbys.
- Lemington – 1 medical emergency.
- Norton – 1 medical emergency.
- Pittsburg - 22 medical emergencies, 2 motor vehicle accidents, 1 snowmobile accident, 4 medical alarm activations, 2 lift assists & 1 fire standby.
- Stewartstown - 22 medical emergencies including 9 at the Coos County Nursing Home, 1 motor vehicle accident, & 1 fire standby.

- Mutual Aid Requests –
 - 1 Advanced Life Support (ALS) intercept with Errol Rescue
 - 3 mutual aid responses for Errol Rescue
 - 1 mutual aid response for Groveton Ambulance

- Interfacility Transfers –
 - 26 to Dartmouth Hitchcock Medical Center, Lebanon, NH
 - 3 intercepts with DHART air transport
 - 1 intercept with DHART ground transport
 - 3 to Veterans Hospital, White River Jct, VT
 - 2 to Concord Hospital, Concord, NH
 - 5 to Upper Connecticut Valley Hospital, Colebrook, NH
 - 2 to Coos County Nursing Hospital, Stewartstown, NH
 - 1 to Union Hospital, Lynn, MA
 - 2 to Portsmouth Regional Hospital, Portsmouth, NH
 - 5 to Androscoggin Valley Hospital, Berlin, NH
 - 5 to Littleton Regional Hospital, Littleton, NH
 - 2 to Fletcher Allen Healthcare, Burlington, VT
 - 2 to North Country Hospital, Newport, VT

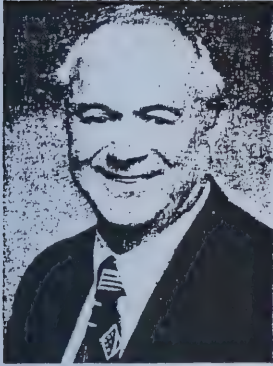
- 1 to Weeks Hospital, Lancaster, NH
- 1 to Boston General Hospital, Boston, MA
- 1 to patient's home in Colebrook, NH

The 45th Parallel EMS works closely with Beecher Falls Volunteer Fire Department and Pittsburg Fire and Rescue who provide FAST Responder service within their catchment areas. This tiered system is what has helped to improve the time that it takes for patient care to be initiated and be transported. The 45th Parallel is committed to providing all area EMS providers with the required continuing education that is necessary for them to maintain their EMT licenses. The agency is sponsoring an EMT-Basic course and a FAST Responder course in 2009.

The leadership of the 45th Parallel is dedicated to fiscal responsibility and to operating the service efficiently to minimize the burden to the taxpayers in the participating towns. And the 45th is not immune from the challenges of health care reimbursement as we anticipate collecting 34% of charges. Though this may not sound like a significant amount, by health care standards, it is at or better than average. The agency has put a billing system in place and now has an approximate 20 day turn around for Medicare payments. Grant application opportunities are taken advantage of.

The 45th Parallel EMS is the first regional, not for profit ambulance service in the state of New Hampshire. The agency started out as a brand new service with many learning curves along the way. The dedication of the leadership and staff of the 45th Parallel EMS has allowed the agency to provide Advanced Life Support services to the area and to reduce response times significantly. One individual who is retiring, Perry Richardson of Stewartstown and the Beecher Falls Volunteer Fire Department, has stepped down as a board member and Treasurer of the organization after many years of leadership. His drive, dedication, and motivation to others are one of the primary reasons that the 45th Parallel EMS is up and running as a viable and vibrant agency. We will continue to strive to serve the citizens and visitors to the Great North Woods quickly and professionally in 2009.

Harry C. Brown, Chief



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Banton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY TRANSFER STATION REPORT
January 1 - December 31, 2008

Received from:	Deposits to open account	
Columbia January - December	\$2,000.00	\$13,509.33
Lemington January - December	\$ 400.00	\$ 3,451.93
Stewartstown January - December	\$5,500.00	\$42,971.58
Columbia Residents		\$ 966.28
Lemington Residents		\$ 115.55
Stewartstown Residents		\$ 2,359.18
Northeast Resource Recovery Association		\$ 4,118.71
Total Deposits to Open Account		<u>\$ 7,900.00</u> \$75,392.56
Less Payments:		\$67,492.56
Deposits to Open Account:		\$ 7,900.00

Jennifer L. Wells
Treasurer

COOS COUNTY TRANSFER STATION ACCOUNT

RECEIPTS:

Town of Stewartstown	\$42,971.58
Town of Columbia	\$13,509.33
Town of Lemington	\$ 3,451.93
Northeast Resource Recovery (Scrap Metal)	\$ 4,118.71
Stewartstown Residents Building Debris, tires, etc.	\$ 2,359.18
Columbia Residents Building Debris, tires, etc.	\$ 966.28
Lemington Residents Building Debris, tires, etc.	\$ 115.55
TOTAL RECEIPTS:	\$67,492.56

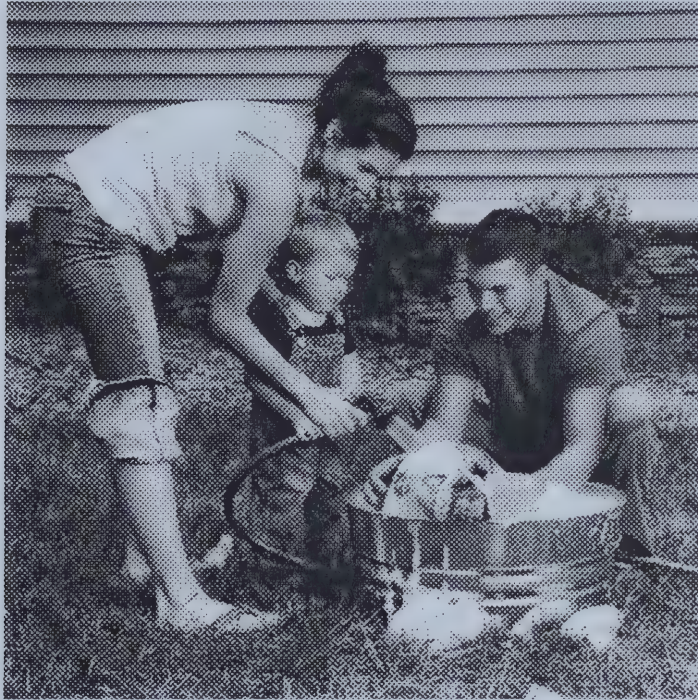
PAYMENTS:

Adair, William; Labor	\$ 50.00
C.D.S. Portable Toilets; Portable Toilet	\$ 1,070.00
Carney, Jesse; Plowing	\$ 2,660.00
Caron, Philip; Compacting	\$ 2,928.50
Columbia Sand & Gravel, Use of scales	\$ 410.00
Coos County	\$22,500.00
Correction of error	\$ 75.00

Haynes, Skip; Welding	\$ 18.00
J.K. Lynch; Weighing Garbage	\$ 1,212.01
News & Sentinel; Ad	\$ 57.50
Normandeau; Trucking	\$32,902.51
Northeast Resource Recovery; Tires, etc.	\$ 2,060.19
Parkhurst, Kenneth; Labor & Salary	\$ 1,398.85
Wells, Jennifer; Treasurer Salary	\$ 150.00
 TOTAL PAYMENTS:	 \$67,492.56



*Annual Report
of the
Water Precinct*



**STEWARTSTOWN, N H
2009**

ANNUAL MEETING DATE

Thursday, March 12, 2009

7:00 pm

Stewartstown Town Office Building

STEWARTSTOWN WATER PRECINCT

WARRANT

State of New Hampshire

To the Inhabitants of the Water Precinct in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Town Office Building in said District on Thursday, the 12th day of March 2009, at 7:00 o'clock in the evening to act upon the following subjects:

1. To nominate and elect a moderator for the term of one year.
2. To nominate and elect a commissioner for the term of three years.
3. To nominate and elect a treasurer for the term of two years.
4. To nominate and elect a clerk for the term of two years.
5. To nominate and elect a collector for the term of two years.
6. To nominate and elect two auditors for the term of one year.
7. To see if the district will vote to raise and appropriate the sum of Thirty five thousand dollars (\$35,000.00) for the support of the water precinct, for the payment of salaries for the water precinct officials and agents, and for the payment for the statutory obligations of the district. The commissioners and budget committee recommend this appropriation. (Majority vote required)
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, this 9th of February 2009.

Wilman Allen, Chairman
James Belknap
Barry Grover
Stewartstown Water Precinct

A true copy of warrant, attest:

Wilman Allen, Chairman
James Belknap
Barry Grover
Stewartstown Water Precinct

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		1,000.00	950.00	1,000.00	XXXXXX	XXXXXX	XXXXXX
4150-4151	Financial Administration		1,200.00	1,378.44	1,500.00	XXXXXX	XXXXXX	XXXXXX
4153	Legal Expense		50.00	-	50.00	XXXXXX	XXXXXX	XXXXXX
4155-4159	Personnel Administration		100.00	32.00	100.00	XXXXXX	XXXXXX	XXXXXX
4194	General Government Buildings		115.00	140.00	150.00	XXXXXX	XXXXXX	XXXXXX
4196	Insurance		100.00	100.00	100.00	XXXXXX	XXXXXX	XXXXXX
4197	Advertising & Regional Assoc.		100.00	446.10	600.00	XXXXXX	XXXXXX	XXXXXX
SANITATION								
4311	Administration		500.00	195.00	500.00	XXXXXX	XXXXXX	XXXXXX
WATER DISTRIBUTION & TREATMENT								
4331	Administration		5,000.00	2,522.62	5,000.00	XXXXXX	XXXXXX	XXXXXX
4332	Water Services		13,835.00	16,983.50	18,000.00	XXXXXX	XXXXXX	XXXXXX
4335-4339	Water Treatment, Conserv. & Other		8,000.00	7,622.27	8,000.00	XXXXXX	XXXXXX	XXXXXX
OPERATING BUDGET TOTAL					30,369.93	35,000.00		35,000.00

MS-37 Budget - Village District of _____ Stewartstown Water Precinct 2009

1	2	3	4	5	6
Acct.#	Source of Revenue	WARR. ART.#	Estimated Revenues		Estimated Revenues
			Prior Year	Prior Year	Ensuing Year
TAXES					
CHARGES FOR SERVICES			XXXXXX	XXXXXX	XXXXXX
3401	Income from Departments		30,000.00	30,573.16	35,000.00

*Annual Report
of the
School Officials
of the School District*



**STEWARTSTOWN, N H
2007 – 2008**

ANNUAL MEETING DATE

Monday, March 9, 2009

7:00 pm

Stewartstown Community School

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2007 - 2008

Report of

STEWARTSTOWN SCHOOL DISTRICT

OFFICERS

MODERATOR

Perry Richardson

CLERK

Patricia E. Grover

TREASURER

Cheryl Eastman

SCHOOL BOARD

Lisa Young

Term Expires 2009

Philip Pariseau, Chairman

Term Expires 2010

Katie Collins

Term Expires 2011

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Philip Pariseau, phone # 246-8625.

STEWARTSTOWN SCHOOL DISTRICT

WARRANT

State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 9th day of March 2009, at 7:00 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the school district Bus Capital Reserve Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)
4. To see if the district will vote to raise and appropriate the sum of Two million, one hundred, forty-one thousand, three hundred ninety dollars (\$2,141,390.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #3. The school board and budget committee recommend this appropriation. (Majority vote required)
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 2nd of February 2009.

Philip Pariseau, Chairman
Katie Collins
Lisa Young
Stewartstown School Board

A true copy of warrant, attest:

Philip Pariseau, Chairman
Katie Collins
Lisa Young
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 10th day of March 2009, to act upon the following subjects: (Polls will be open from 10:00 o'clock in the morning until 6:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 2nd of February 2009.

PHILIP PARISEAU, CHAIRMAN
KATIE COLLINS
LISA YOUNG
Stewartstown School Board

A True Copy of Warrant - Attest:

PHILIP PARISEAU, CHAIRMAN
KATIE COLLINS
LISA YOUNG
Stewartstown School Board

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations		School Board's Appropriations		Budget Committee's Approp.	
				Current Year as Approved by DRA	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED	
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		797,880.13	850,221.00	947,406.00	947,406.00	947,406.00		
1200-1299	Special Programs		204,824.93	368,352.00	387,753.00	387,753.00	387,753.00		
1300-1399	Vocational Programs								
1400-1499	Other Programs		317.41	33,142.00	33,431.00	33,431.00	33,431.00		
1500-1599	Non-Public Programs								
1600-1899	Adult & Community Programs								
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		95,003.34	143,724.00	147,225.00	147,225.00	147,225.00		
2200-2299	Instructional Staff Services		27,983.79	43,542.00	43,060.00	43,060.00	43,060.00		
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency								
2310-2319	Other School Board		31,458.34	17,474.00	18,299.00	18,299.00	18,299.00		
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services								
2320-2399	All Other Administration		69,869.79	70,910.00	72,373.00	72,373.00	72,373.00		
2400-2499	School Administration Service		118,010.76	109,676.00	115,508.00	115,508.00	115,508.00		
2500-2599	Business								
2600-2699	Operation & Maintenance of Plant		112,159.93	128,095.00	116,981.00	116,981.00	116,981.00		
2700-2799	Student Transportation		132,326.05	117,707.00	115,985.00	115,985.00	115,985.00		
2800-2999	Support Service Central & Other								
3000-3999	NON-INSTRUCTIONAL SERVICES		0.00	5,448.00	5,448.00	5,448.00	5,448.00		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	500.00	50.00	50.00	50.00		
			1,569,834.47	1,886,791.00	2,003,519.00	2,003,519.00	2,003,519.00	0.00	2,003,519.00

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		55,000.00	45,000.00	45,000.00	45,000.00	45,000.00	XXXXXX
5120	Debt Service - Interest		24,197.50	21,815.00	19,628.00	19,628.00	19,628.00	XXXXXX

FUND TRANSFERS								
5220-5221	To Food Service		18,500.00	67,446.00	73,233.00	73,233.00	73,233.00	XXXXXX
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.		0.00	100.00	10.00	10.00	10.00	XXXXXX
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		1,687,531.97	2,023,152.00	2,141,390.00	2,141,390.00	2,141,390.00	XXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,729.46	1,800.00	1,600.00
1600-1699	Food Service Sales		15,793.02	16,000.00	17,100.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		4,294.77	0.00	0.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		18,054.06	13,853.00	13,500.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		49,786.60	45,574.00	47,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		485.65	625.00	550.00
3270	Driver Education				
3290-3299	Other State Sources		1,163.64	950.00	1,000.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		168,577.39	211,401.00	196,527.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		28,930.99	23,000.00	29,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		4,916.51	2,000.00	4,500.00
4590-4999	Other Federal Sources (except 4810)		7,787.96		
4810	Federal Forest Reserve		0.00	0.00	0.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds		50.00		
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			301,570.05	315,203.00	310,777.00

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		99,582.00	66,727.00	83,000.00
	Total Estimated Revenue & Credits		401,152.05	381,930.00	393,777.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	2,023,152.00	2,141,390.00	2,141,390.00
Special Warrant Articles Recommended (from page 4)	10,000.00	10,000.00	10,000.00
Individual Warrant Articles Recommended (from page 4)	0.00	0.00	0.00
TOTAL Appropriations Recommended	2,033,152.00	2,151,390.00	2,151,390.00
Less: Amount of Estimated Revenues & Credits (from above)	381,930.00	393,777.00	393,777.00
Less: Amount of Statewide Enhanced Education Tax/Grant	729,471.00	729,471.00	729,471.00
Estimated Amount of Local Taxes to be Raised For Education	921,751.00	1,028,142.00	1,028,142.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 196,633.70
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Stewartstown School District
FISCAL YEAR END 2010

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,151,390.00
LESS EXCLUSIONS:	45,000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	19,628.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 64,628.00 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,086,762.00
8. Line 7 times 10%	208,676.00
9. Maximum Allowable Appropriations (lines 1 + 8)	2,360,066.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

**STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET**

EXPENDITURES	2007-2008	2007-2008	2008-2009	2009-2010	FOOT- NOTE	% OF CHANGE
	BUDGET	EXPENDED	BUDGET	BUDGET		
1100 REGULAR EDUCATION						
110 TEACHERS' SALARIES	183,700.00	161,380.12	182,900.00	188,900.00	6,000.00	
114 AIDES' SALARIES	18,145.00	8,610.64	11,054.00	0.00	(11,054.00)	
120 PART-TIME SALARIES	18,924.00	18,099.00	19,570.00	20,178.00	608.00	
123 SUBSTITUTE SALARY	7,280.00	9,329.60	7,280.00	7,280.00	0.00	
211 HEALTH INSURANCE	65,923.00	60,594.92	67,316.00	72,798.00	5,482.00	
220 FICA TAX	18,628.00	17,322.04	17,290.00	16,943.00	(347.00)	
232 RETIREMENT	11,280.00	11,442.63	10,608.00	13,147.00	2,539.00	
250 UNEMPLOYMENT COMPENSATION	2,964.00	484.02	2,964.00	2,964.00	0.00	
260 WORKERS' COMPENSATION	1,433.00	2,266.53	1,330.00	1,303.00	(27.00)	
270 OTHER EMPLOYEE BENEFITS	11,300.00	11,520.50	525.00	525.00	0.00	
323 CONTRACTED SERVICES	20,847.00	11,747.99	19,813.00	20,358.00	545.00	
430 REPAIR & MAINTENANCE	2,250.00	2,327.09	2,800.00	3,100.00	300.00	
531 COMMUNICATIONS	1,980.00	1,812.22	1,980.00	8,400.00	6,420.00	
561 TUITION IN STATE	347,012.00	300,993.82	261,055.00	300,949.00	39,894.00	A
562 TUITION-OUT OF STATE	137,200.00	143,896.66	206,150.00	261,800.00	55,650.00	A
580 TRAVEL	0.00	752.46	0.00	0.00	0.00	
610 SUPPLIES	11,367.00	10,636.26	15,221.00	11,063.00	(4,158.00)	
641 BOOKS	16,995.00	17,914.32	14,185.00	14,082.00	(103.00)	
642 SOFTWARE	331.00	91.89	414.00	236.00	(178.00)	
643 VIDEOS	51.00	0.00	0.00	141.00	141.00	
733 FURNITURE	3,090.00	849.95	950.00	950.00	0.00	
734 TECHNOLOGY EQUIPMENT	0.00	5,188.55	0.00	0.00	0.00	
739 EQUIPMENT	4,795.00	358.87	4,876.00	1,913.00	(2,963.00)	
810 DUES & FEES	1,800.00	260.05	1,940.00	376.00	(1,564.00)	
Total REGULAR EDUCATION	887,295.00	797,880.13	850,221.00	947,406.00	97,185.00	11.431%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008	2007-2008	2008-2009	2009-2010	FOOT- NOTE	% OF CHANGE
	BUDGET	EXPENDED	BUDGET	BUDGET		
1200 SPECIAL PROGRAMS						
110 TEACHER'S SALARY	40,350.00	40,350.00	41,550.00	42,550.00	1,000.00	
114 AIDES' SALARIES	38,253.00	47,686.73	75,801.00	46,105.00	(29,696.00)	
123 SUBSTITUTES' SALARIES	260.00	128.13	260.00	260.00	0.00	
211 HEALTH INSURANCE	6,796.00	6,421.55	6,561.00	6,222.00	(339.00)	
220 FICA TAX	6,151.00	6,661.55	9,174.00	6,935.00	(2,239.00)	
232 RETIREMENT	2,340.00	2,389.36	2,409.00	2,962.00	553.00	
260 WORKERS' COMPENSATION	473.00	290.83	706.00	534.00	(172.00)	
290 EMPLOYEE BENEFIT	175.00	0.00	175.00	175.00	0.00	
323 PUPIL SERVICES	0.00	0.00	0.00	5,700.00	5,700.00	
562 OUT OF STATE TUITION	6,250.00	2,025.00	10,050.00	3,900.00	(6,150.00)	
569 PRIVATE TUITION	143,196.00	97,508.38	109,150.00	153,722.00	44,572.00	B
580 TRAVEL	0.00	0.00	0.00	0.00	0.00	
610 SUPPLIES	199.00	367.11	1,221.00	578.00	(643.00)	
641 BOOKS	460.00	248.29	605.00	0.00	(605.00)	
642 SOFTWARE	625.00	498.00	0.00	460.00	460.00	
739 NEW EQUIPMENT	0.00	0.00	225.00	0.00	(225.00)	
810 DUES & FEES	0.00	250.00	0.00	0.00	0.00	
Total SPECIAL PROGRAMS	245,528.00	204,824.93	257,887.00	270,103.00	12,216.00	4.737%
1290 TITLE I						
110 TEACHER'S SALARY	69,200.00	0.00	70,600.00	72,600.00	2,000.00	
114 AIDE'S SALARIES	12,451.00	0.00	12,992.00	13,492.00	500.00	
211 HEALTH INSURANCE	31,943.00	0.00	13,122.00	14,222.00	1,100.00	
220 FICA TAX	6,369.00	0.00	6,520.00	6,715.00	195.00	
232 RETIREMENT	4,014.00	0.00	4,094.00	5,053.00	959.00	
260 WORKERS' COMPENSATION	490.00	0.00	502.00	517.00	15.00	
290 OTHER EMPLOYEE BENEFIT	175.00	0.00	175.00	175.00	0.00	
580 TRAVEL	200.00	0.00	200.00	200.00	0.00	

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
1290 TITLE I CONTINUED							
610 SUPPLIES	562.00	0.00	1,303.00	1,163.00	(140.00)		
641 BOOKS	3,862.00	0.00	957.00	3,513.00	2,556.00		
642 SOFTWARE	195.00	0.00	0.00	0.00	0.00		
733 NEW FURNITURE	175.00	0.00	0.00	0.00	0.00		
734 NEW EQUIPMENT	450.00	0.00	0.00	0.00	0.00		
Total TITLE I	130,086.00	0.00	110,465.00	117,650.00	7,185.00	C	5.523%
1410 CO CURRICULAR ACTIVITIES							
810 DUES AND FEES	265.00	35.00	265.00	265.00	0.00		
Total CO CURRICULAR ACTIVITIES	265.00	35.00	265.00	265.00	0.00		
1420 CO CURRICULAR SPORTS							
110 SALARY	500.00	225.00	500.00	500.00	0.00		
220 FICA TAX	39.00	17.21	39.00	39.00	0.00		
232 RETIREMENT	29.00	13.35	29.00	35.00	6.00		
260 WORKMEN'S COMPENSATION	2.00	0.00	2.00	2.00	0.00		
610 SUPPLIES	500.00	26.85	500.00	500.00	0.00		
Total CO CURRICULAR SPORTS	1,070.00	282.41	1,070.00	1,076.00	6.00		
1430 SUMMER SCHOOL							
114 AIDE'S SALARY	2,160.00	0.00	22,050.00	22,050.00	0.00		
120 SALARIES	18,375.00	0.00	2,340.00	2,340.00	0.00		
220 FICA TAX	1,602.00	0.00	1,902.00	1,902.00	0.00		
232 RETIREMENT	1,191.00	0.00	1,415.00	1,698.00	283.00		
610 SUPPLIES	1,500.00	0.00	1,500.00	1,500.00	0.00		
641 BOOKS	800.00	0.00	800.00	800.00	0.00		
810 DUES AND FEES	1,800.00	0.00	1,800.00	1,800.00	0.00		
Total SUMMER SCHOOL	27,428.00	0.00	31,807.00	32,090.00	283.00	C	0.890%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2120 GUIDANCE SERVICES							
323 CONTRACTED SERVICES	15,943.00	7,710.00	14,927.00	21,581.00	6,654.00		
610 SUPPLIES	0.00	0.00	1,341.00	253.00	(1,088.00)		
643 VIDEOS	0.00	0.00	0.00	578.00	578.00		
Total GUIDANCE SERVICES	15,943.00	7,710.00	16,268.00	22,412.00	6,144.00		37.767%
2130 HEALTH SERVICES							
323 CONTRACTED SERVICE	12,247.00	11,793.34	11,856.00	15,405.00	3,549.00		
430 REPAIR & MAINTENANCE	75.00	119.73	75.00	75.00	0.00		
610 SUPPLIES	1,495.00	940.09	2,310.00	1,300.00	(1,010.00)		
641 BOOKS	91.00	0.00	0.00	0.00	0.00		
642 SOFTWARE	0.00	0.00	795.00	0.00	(795.00)		
733 FURNITURE	0.00	0.00	400.00	0.00	(400.00)		
739 EQUIPMENT	0.00	79.02	0.00	0.00	0.00		
810 DUES & FEES	0.00	0.00	313.00	313.00	0.00		
Total HEALTH SERVICES	13,908.00	12,932.18	15,749.00	17,093.00	1,344.00	D	8.534%
2140 PSYCHOLOGICAL SERVICES							
323 COUNSELING SERVICES	3,600.00	2,350.00	3,600.00	3,600.00	0.00		
Total PSYCHOLOGICAL SERVICES	3,600.00	2,350.00	3,600.00	3,600.00	0.00		
2150 SPEECH PATHOLOGIST							
260 WORKERS' COMPENSATION	135.00	0.00	135.00	135.00	0.00		
323 PROFESSIONAL SERVICES	33,739.00	34,734.93	45,236.00	43,189.00	(2,047.00)		
580 TRAVEL	2,444.00	4,781.74	2,444.00	3,055.00	611.00		
610 SUPPLIES	173.00	137.65	750.00	346.00	(404.00)		
640 BOOKS	276.00	267.50	448.00	430.00	(18.00)		
739 EQUIPMENT	700.00	702.00	0.00	434.00	434.00		
Total SPEECH PATHOLOGIST	37,467.00	40,623.82	49,013.00	47,589.00	(1,424.00)	E	-2.905%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2160 OCCUPATIONAL/PHYSICAL THERAPY							
260 WORKERS' COMPENSATION	50.00	0.00	95.00	88.00	(7.00)		
323 CONTRACTED SERVICE	8,811.00	12,746.00	17,833.00	16,733.00	(1,100.00)		
610 SUPPLIES	500.00	9.90	873.00	940.00	67.00		
641 BOOKS	0.00	0.00	0.00	223.00	223.00		
Total OCCUPATIONAL/PHYSICAL THERAPY	9,361.00	12,755.90	18,801.00	17,984.00	(817.00)		-4.346%
2190 OTHER SUPPORT SERVICES							
110 SALARIES	2,800.00	0.00	1,000.00	1,000.00	0.00		
320 CONTRACTED SERVICES	2,895.00	5,270.95	2,900.00	3,900.00	1,000.00		
324 STUDENT ASSIST PROGRAM	13,275.00	9,232.50	22,680.00	23,880.00	1,200.00		
580 TRAVEL	288.00	44.10	300.00	860.00	560.00		
610 SUPPLIES	125.00	22.54	125.00	125.00	0.00		
810 DUES AND FEES	720.00	712.00	824.00	752.00	(72.00)		
Total OTHER SUPPORT SERVICES	20,103.00	15,282.09	27,829.00	30,517.00	2,688.00	F	9.659%
2191 TECHNOLOGY SERVICES							
390 CONTRACTED SERVICES	2,000.00	0.00	1,500.00	1,500.00	0.00		
610 SUPPLIES	203.00	745.56	385.00	590.00	205.00		
641 BOOKS	22.00	0.00	22.00	22.00	0.00		
642 SOFTWARE	1,500.00	1,529.98	4,457.00	3,918.00	(539.00)		
733 COMPUTER EQUIPMENT	1,650.00	1,073.81	6,100.00	2,000.00	(4,100.00)		
Total TECHNOLOGY SERVICES	5,375.00	3,349.35	12,464.00	8,030.00	(4,434.00)	G	-35.574%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2210 IMPROVEMENT OF INSTRUCTION							
120 PART TIME SALARY	1,770.00	467.50	6,670.00	6,670.00	0.00		
220 FICA TAX	138.00	35.77	520.00	520.00	0.00		
232 RETIREMENT	102.00	27.12	387.00	464.00	77.00		
260 WORKERS' COMPENSATION	11.00	0.00	40.00	40.00	0.00		
330 CONTRACTED SERVICES	2,450.00	490.00	2,450.00	1,700.00	(750.00)		
580 TRAVEL	2,000.00	168.00	2,163.00	2,163.00	0.00		
610 SUPPLIES	400.00	67.98	0.00	0.00	0.00		
810 DUES AND FEES	1,500.00	1,470.00	2,130.00	2,025.00	(105.00)		
930 TRANSFER TO S. D. C.	950.00	950.00	950.00	950.00	0.00		
Total IMPROVEMENT OF INSTRUCTION	9,321.00	3,676.37	15,310.00	14,532.00	(778.00)		-5.082%
2220 EDUCATIONAL MEDIA SERVICES							
110 SALARY	20,403.00	21,218.40	21,937.00	23,135.00	1,198.00		
220 FICA TAX	1,591.00	1,623.22	1,711.00	1,805.00	94.00		
260 WORKERS' COMPENSATION	122.00	75.49	132.00	139.00	7.00		
290 EMPLOYEE BENEFIT	0.00	50.00	0.00	0.00	0.00		
323 CONTRACTED MEDIA SERVICE	540.00	0.00	618.00	564.00	(54.00)		
610 SUPPLIES	354.00	332.06	472.00	590.00	118.00		
641 BOOKS	490.00	474.25	3,126.00	2,000.00	(1,126.00)		
642 SOFTWARE	0.00	0.00	0.00	0.00	0.00		
643 VIDEOS	0.00	0.00	236.00	295.00	59.00		
810 DUES & FEES	0.00	534.00	0.00	0.00	0.00		
Total EDUCATIONAL MEDIA SERVICES	23,500.00	24,307.42	28,232.00	28,528.00	296.00	H	1.048%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2310 SCHOOL BOARD SERVICES							
110 SALARIES	3,335.00	4,375.00	3,335.00	3,335.00	0.00		
220 FICA TAX	260.00	334.71	260.00	260.00	0.00		
260 WORKERS' COMPENSATION	20.00	12.00	20.00	20.00	0.00		
323 CONTRACTED SERVICES	1,500.00	0.00	0.00	0.00	0.00		
340 OTHER PROFESSIONAL SERVICES	6,800.00	21,302.07	7,500.00	8,300.00	800.00		
520 INSURANCE	880.00	993.00	1,480.00	1,480.00	0.00		
532 POSTAGE	0.00	0.00	0.00	0.00	0.00		
540 ADVERTISING	1,500.00	1,172.48	1,500.00	1,500.00	0.00		
610 SUPPLIES	700.00	335.57	700.00	700.00	0.00		
641 BOOKS	0.00	0.00	0.00	0.00	0.00		
810 DUES AND FEES	2,692.00	2,933.51	2,679.00	2,704.00	25.00		
Total SCHOOL BOARD SERVICES	17,687.00	31,458.34	17,474.00	18,299.00	825.00		4.721%
2321 OFFICE OF SUPERINTENDENT							
351 APPROPRIATIONS	69,870.00	69,869.79	70,564.00	71,998.00	1,434.00	I	2.032%
Total OFFICE OF SUPERINTENDENT	69,870.00	69,869.79	70,564.00	71,998.00	1,434.00		
2329 COORD OF SPECIAL SERVICES							
580 TRAVEL	346.00	0.00	346.00	375.00	29.00		
Total COORD OF SPECIAL SERVICES	346.00	0.00	346.00	375.00	29.00		8.382%
2410 OFFICE OF PRINCIPAL							
110 PRINCIPAL'S SALARY	36,011.00	64,496.19	37,450.00	37,080.00	(370.00)		
114 SECRETARIAL SALARY	14,703.00	22,857.21	23,849.00	24,312.00	463.00		
120 ASSISTANTS SALARY	1,250.00	1,372.22	1,250.00	1,250.00	0.00		
211 HEALTH INSURANCE	6,796.00	12,966.18	19,686.00	23,020.00	3,334.00		
220 FICA TAX	4,053.00	5,034.54	4,879.00	4,886.00	7.00		
232 RETIREMENT	2,161.00	2,475.57	2,245.00	3,668.00	1,423.00		

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008	2007-2008	2008-2009	2009-2010	FOOT- NOTE	% OF CHANGE
	BUDGET	EXPENDED	BUDGET	BUDGET		
2410 OFFICE OF PRINCIPAL CONT'D.						
260 WORKERS' COMPENSATION	311.00	192.26	375.00	376.00	1.00	
290 EMPLOYEE BENEFIT	0.00	50.00	0.00	0.00	0.00	
323 CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	
430 REPAIR & MAINTENANCE	2,021.00	2,021.00	1,800.00	2,395.00	595.00	
440 RENT	66.00	0.00	66.00	66.00	0.00	
531 TELEPHONE	2,196.00	2,153.88	2,196.00	2,376.00	180.00	
532 POSTAGE	800.00	412.78	900.00	900.00	0.00	
550 PRINTING	1,000.00	181.50	1,000.00	500.00	(500.00)	
580 TRAVEL	750.00	336.59	750.00	750.00	0.00	
610 SUPPLIES	1,650.00	1,022.34	1,750.00	1,850.00	100.00	
641 BOOKS	700.00	547.95	700.00	700.00	0.00	
645 SOFTWARE	0.00	0.00	0.00	0.00	0.00	
733 FURNITURE	1,200.00	590.80	0.00	0.00	0.00	
739 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
810 DUES AND FEES	2,536.00	1,299.75	2,536.00	1,900.00	(636.00)	
Total OFFICE OF PRINCIPAL	78,204.00	118,010.76	101,432.00	106,029.00	4,597.00	J 4.532%
2490 TITLE I DIRECTOR						
110 SALARY	7,000.00	0.00	7,000.00	8,000.00	1,000.00	
220 FICA TAX	546.00	0.00	546.00	624.00	78.00	
232 RETIREMENT	406.00	0.00	406.00	557.00	151.00	
260 WORKERS' COMPENSATION	42.00	0.00	42.00	48.00	6.00	
580 TRAVEL	200.00	0.00	200.00	200.00	0.00	
810 DUES & FEES	50.00	0.00	50.00	50.00	0.00	
Total TITLE I DIRECTOR	8,244.00	0.00	8,244.00	9,479.00	1,235.00	K 14.981%

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
2600 PLANT SERVICES							
110 SALARY	24,836.00	25,212.88	21,252.00	21,917.00	665.00		
211 HEALTH INSURANCE	0.00	7,252.10	17,715.00	16,799.00	(916.00)		
220 FICA TAX	1,937.00	1,866.24	1,658.00	1,710.00	52.00		
260 WORKERS' COMPENSATION	830.00	687.95	710.00	732.00	22.00		
270 EMPLOYEE BENEFIT	0.00	20.00	0.00	0.00	0.00		
323 CONTRACTED SERVICES	7,490.00	12,365.50	18,325.00	2,100.00	(16,225.00)		
329 CONTRACTED SERVICE	0.00	0.00	0.00	0.00	0.00		
411 WATER & SEWERAGE	750.00	788.00	825.00	825.00	0.00		
421 RUBBISH DISPOSAL	1,740.00	1,320.00	1,740.00	1,740.00	0.00		
422 SNOWPLOWING	5,600.00	6,690.00	6,250.00	6,990.00	740.00		
430 REPAIR & MAINTENANCE	12,990.00	14,059.58	13,990.00	12,763.00	(1,227.00)		
520 INSURANCE	6,800.00	6,960.00	6,800.00	7,100.00	300.00		
580 TRAVEL	0.00	24.03	125.00	125.00	0.00		
610 SUPPLIES	6,830.00	5,865.13	5,830.00	6,930.00	1,100.00		
622 ELECTRICITY	16,500.00	14,286.17	17,000.00	17,000.00	0.00		
624 FUEL OIL	13,500.00	11,882.57	13,725.00	18,000.00	4,275.00		
626 GAS	85.00	118.86	250.00	250.00	0.00		
733 FURNITURE	500.00	1,501.99	500.00	600.00	100.00		
810 DUES & FEES	1,400.00	1,258.93	1,400.00	1,400.00	0.00		
Total PLANT SERVICES	101,788.00	112,159.93	128,095.00	116,981.00	(11,114.00)	L	-8.676%
2721 PUPIL TRANSPORTATION							
110 SALARIES	44,879.00	47,329.09	47,461.00	39,214.00	(8,247.00)		
120 SUBSTITUTES' SALARIES	900.00	1,573.00	900.00	900.00	0.00		
220 FICA TAX	3,571.00	3,741.07	3,772.00	3,129.00	(643.00)		
260 WORKERS' COMPENSATION	2,884.00	1,689.24	3,047.00	2,527.00	(520.00)		
270 EMPLOYEE BENEFIT	900.00	244.00	900.00	900.00	0.00		
430 REPAIR AND MAINTENANCE	7,500.00	16,626.37	12,000.00	15,000.00	3,000.00		

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008	2007-2008	2008-2009	2009-2010	FOOT- NOTE	% OF CHANGE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET		
2721 PUPIL TRANSPORTATION CONT'D.						
443 RENTAL BUS-EMERGENCIES	675.00	0.00	675.00	675.00	0.00	
520 INSURANCE	4,800.00	2,283.00	4,800.00	3,000.00	(1,800.00)	
523 COMMUNICATIONS	1,000.00	906.81	1,000.00	1,000.00	0.00	
580 TRAVEL	0.00	770.71	0.00	0.00	0.00	
610 SUPPLIES	2,500.00	563.95	2,500.00	1,500.00	(1,000.00)	
622 UTILITIES	225.00	102.00	225.00	225.00	0.00	
626 GASOLINE	19,000.00	22,265.68	21,000.00	20,736.00	(264.00)	
732 PURCHASE/LEASE BUS	20,106.00	20,106.00	0.00	0.00	0.00	
891 DUES AND FEES	0.00	625.00	0.00	0.00	0.00	
Total PUPIL TRANSPORTATION	108,940.00	118,825.92	98,280.00	88,806.00	(9,474.00)	M -9.640%
2722 TRANSPORTATION SPECIAL PROGRAM						
110 SALARY	1,512.00	0.00	100.00	100.00	0.00	
220 FICA TAX	118.00	0.00	8.00	8.00	0.00	
519 OTHER ORGANIZATIONS	12,768.00	12,039.02	12,100.00	19,545.00	7,445.00	
626 GAS	93.00	0.00	93.00	25.00	(68.00)	
Total TRANSPORTATION SPECIAL PRO.	14,491.00	12,039.02	12,301.00	19,678.00	7,377.00	N 59.971%
2723 PUPIL TRANSPORTATION						
519 OTHER ORGANIZATIONS	100.00	0.00	100.00	10.00	(90.00)	
Total PUPIL TRANSPORTATION	100.00	0.00	100.00	10.00	(90.00)	
2725 TRANSPORTATION FIELD TRIPS						
110 SALARY	894.00	913.79	734.00	734.00	0.00	
220 FICA TAX	70.00	69.89	57.00	57.00	0.00	
260 WORKERS' COMPENSATION	74.00	32.98	61.00	61.00	0.00	
519 CONTRACTED SERVICES	800.00	0.00	0.00	0.00	0.00	
656 FUEL	510.00	444.45	550.00	550.00	0.00	
Total TRANSPORTATION FIELD TRIPS	2,348.00	1,461.11	1,402.00	1,402.00	0.00	0.000%

**STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET**

EXPENDITURES	2007-2008	2007-2008	2008-2009	2009-2010	FOOT- % OF NOTE CHANGE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2729 TRANSP. - AFTER SCHOOL PROGRAMS					
110 SALARY	4,194.00	0.00	4,194.00	4,590.00	396.00
220 FICA	327.00	0.00	327.00	358.00	31.00
260 WORKERS' COMPENSATION	403.00	0.00	403.00	441.00	38.00
656 GASOLINE	700.00	0.00	700.00	700.00	0.00
Total TRANSP. - AFTER SCHOOL PRO.	5,624.00	0.00	5,624.00	6,089.00	8.268%
3121 FOOD SERVICES TITLE I					
120 SALARIES	1,279.00	0.00	1,278.00	1,278.00	0.00
220 FICA TAX	100.00	0.00	100.00	100.00	0.00
630 FOOD	1,500.00	0.00	1,500.00	1,500.00	0.00
Total FOOD SERVICES TITLE I	2,879.00	0.00	2,878.00	2,878.00	0.00
3300 COMMUNITY SERVICE					
120 P/T SALARY	630.00	0.00	630.00	630.00	0.00
220 FICA	24.00	0.00	24.00	24.00	0.00
260 WORKERS' COMPENSATION	16.00	0.00	16.00	16.00	0.00
532 POSTAGE	200.00	0.00	200.00	200.00	0.00
540 ADVERTISING	100.00	0.00	100.00	100.00	0.00
610 SUPPLIES	750.00	0.00	750.00	750.00	0.00
630 FOOD	550.00	0.00	550.00	550.00	0.00
810 DUES & FEES	300.00	0.00	300.00	300.00	0.00
Total COMMUNITY SERVICE	2,570.00	0.00	2,570.00	2,570.00	0.00
4100 SITE ACQUISITION					
710 PURCHASE LAND	100.00	0.00	100.00	10.00	(90.00)
Total SITE ACQUISITION	100.00	0.00	100.00	10.00	(90.00)

STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
4200 SITE IMPROVEMENT							
450 CONTRACTED SERVICES	100.00	0.00	100.00	10.00	(90.00)		
Total SITE IMPROVEMENT	100.00	0.00	100.00	10.00	(90.00)		
4300 ARCHITECTURE & ENGINEERING							
340 CONTRACTED SERVICE	100.00	0.00	100.00	10.00	(90.00)		
Total ARCHITECTURE & ENGINEERING	100.00	0.00	100.00	10.00	(90.00)		
4500 BUILDING CONSTRUCTION/NEW							
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	10.00	(90.00)		
Total BUILDING CONSTRUCTION/NEW	100.00	0.00	100.00	10.00	(90.00)		
4600 BUILDING IMPROVEMENT							
460 CONSTRUCTION SERVICES	100.00	0.00	100.00	10.00	(90.00)		
Total BUILDING IMPROVEMENT	100.00	0.00	100.00	10.00	(90.00)		
5110 DEBT SERVICE							
840 PRINCIPAL	55,000.00	55,000.00	45,000.00	45,000.00	0.00		
Total DEBT SERVICE	55,000.00	55,000.00	45,000.00	45,000.00	0.00		
5130 DEBT SERVICE							
841 INTEREST	24,198.00	24,197.50	21,815.00	19,628.00	(2,187.00)		
Total DEBT SERVICE	24,198.00	24,197.50	21,815.00	19,628.00	(2,187.00)	0	-10.025%
5210 CHARTER SCHOOL							
569 TUITION	100.00	0.00	100.00	10.00	(90.00)		
Total CHARTER SCHOOL	100.00	0.00	100.00	10.00	(90.00)		

**STEWARTSTOWN SCHOOL DISTRICT
2009 - 2010 PROPOSED BUDGET**

EXPENDITURES	2007-2008 BUDGET	2007-2008 EXPENDED	2008-2009 BUDGET	2009-2010 PROPOSED BUDGET	VARIANCE	FOOT- NOTE	% OF CHANGE
5221 FOOD SERVICE	60,879.00	18,500.00	67,446.00	73,233.00	5,787.00		
930 TRANSFER OF FUNDS	60,879.00	18,500.00	67,446.00	73,233.00	5,787.00	P	8.580%
Total FOOD SERVICE							
5251 CAPITAL RESERVE FUND							
930 TRANSFER	5,000.00	5,000.00	10,000.00	10,000.00	0.00	Q	
Total CAPITAL RESERVE FUND	5,000.00	5,000.00	10,000.00	10,000.00	0.00		0.000%
TOTAL EXPENDITURES	1,989,018.00	1,692,531.97	2,033,152.00	2,151,390.00	118,238.00		5.816%

STEWARTSTOWN SCHOOL DISTRICT 2009 – 2010 BUDGET FOOTNOTES

The proposed budget represents an operational budget increase of \$ 118,238 or 5.82% increase over 2008 – 2009. The following outlines the changes, by function in the budget. Footnotes delineated in the far right hand column of the Detail Budget pages.

- A. Regular Education – Increase of \$ 97,185.00
Tuition: \$ 95,544
8 high school students are graduating and 13 students are entering high school. With the increase of 5 high school students, this equates to an increase of \$ 72,022.00. The remaining increase of \$ 23,522 is due to tuition cost increases for the additional 29 high school students.
- B. Special Education – Increase \$ 12,216
Decrease 2 Classroom Assistants.
Increase of \$ 44,572 in Out of district Tuition Placements
- C. Title I – Increase (\$ 7,185.00) offset on revenue.
Change in staff.
Summer School – Increase \$ 283.00 – Title I Funded.
- D. Health Services – Increase of \$ 1,344
UCVH is projecting a 20% increase in costs.
- E. Speech Pathology – Decrease of \$ 1,424.00
Decrease of students in need of service.
- F. Other Support Services – Increase of \$ 2,688
Student Assistant Program Coordinator (Revenue offset through grants).
Vocational Assessments \$ 1,000
- G. Technology Services – Decrease of \$ 4,434
- H. Educational Media Services – Decrease \$ 296.00
Projected Salary increase
- I. Office of Superintendent – Increase of \$ 1,434
SAU Budget has decreased \$ 24.00
District apportionment increase of .26%
- J. Office of Principal – Increase of \$ 4,597.00.
Health Insurance increase of \$ 3,334 – change in plans
Retirement increase of \$ 1,423.00 (rate increase)
- K. Plant Services – Decrease of \$ 11,114.
Decrease due to budgeting last year for Contracted Services (\$ 16,225)
- L. Transportation – To/From School – Decrease of \$ 9,474
Reduction of 1 bus route

**STEWARTSTOWN SCHOOL DISTRICT 2009 – 2010
BUDGET FOOTNOTES**

- M. Special Education Transportation – increase of \$ 7,377
This was budgeted in special education out of district placement last year.
Consolidated costs.
- O. Decrease of Debt Interest - \$ 2,187.00
- P. Food Service – Increase of \$ 5,787
Supplies, gas and food costs
- Q. Add to Bus Capital Reserve Fund – \$ 10,000
Current balance \$ 31,419 approx.

2009 - 2010
ESTIMATED REVENUE

	2007 - 2008	2008 -2009	2009 - 2010	Variance	Percentage Inc/Dec
	Actual Revenue	Budget	Estimated		
Balance on Hand, June 30	99,582.00	66,727.00	83,000.00	16,273.00	24.39%
State Adequate Education Grant	556,924.00	556,924.00	556,924.00	0.00	0.00%
Building Aid	18,054.06	13,853.00	13,500.00	(353.00)	-2.55%
School Meals:					
State	485.65	625.00	550.00	(75.00)	-12.00%
Federal	28,930.99	23,000.00	29,000.00	6,000.00	26.09%
Local (Sales of Breakfasts & Lunches)	15,793.02	16,000.00	17,100.00	1,100.00	6.88%
Title I	139,736.92	177,866.00	186,402.00	8,536.00	4.80%
Other Federal Programs	28,840.47	33,535.00	10,125.00	(23,410.00)	-69.81%
Earnings on Investment	1,729.46	1,800.00	1,600.00	(200.00)	-11.11%
Gas Tax Refund	1,163.64	950.00	1,000.00	50.00	0.00%
Medicaid	4,916.51	2,000.00	4,500.00	2,500.00	125.00%
Refund/Other Local Revenue	4,294.77	0.00	0.00	0.00	0.00%
Catastrophic Aid	49,786.60	45,574.00	47,000.00	1,426.00	
Transfer from Capital Reserve Fund	50.00	0.00	0.00	0.00	0.00%
National Forest Reserve Funds	7,787.96	0.00	0.00	0.00	0.00%
TOTAL ESTIMATED REVENUE	958,076.05	938,854.00	950,701.00	11,847.00	1.26%

BUDGET SUMMARY

	2007 - 2008 Actual	2008 - 2009 Budget	2009 - 2010 Estimated	Variance	Percentage Inc/Dec
TOTAL ESTIMATED REVENUE	958,076.05	938,854.00	950,701.00	11,847.00	1.26%
Budget	1,989,018.00	2,033,152.00	2,151,390.00	118,238.00	5.82%
Total Appropriations	0.00	1,094,298.00	1,200,689.00	106,391.00	9.72%
State Property Tax** (FY08 2.24/FY09 2.14)	154,935.00	172,547.00	172,547.00	0.00	0.00%
Estimated District Assessment	855,834.00	921,751.00	1,028,142.00	106,391.00	11.54%

STEWARTSTOWN FOOD SERVICE PROGRAM

Program Summary

DESCRIPTION	2007 - 2008	2007 - 2008	2008 - 2009	2009 - 2010
	Expenditures	Budget	Budget	Budget
Salaries	26,941.57	25,220.00	28,939.00	28,923.00
Substitute Salaries	1,083.31	360.00	360.00	810.00
Fixed Costs	2,804.90	4,026.00	4,517.00	3,925.00
Employee Benefit	126.00	0.00	0.00	350.00
Repair/Maintenance	1,713.08	200.00	200.00	2,000.00
Travel	293.18	300.00	300.00	325.00
Supplies/Food	33,094.17	28,969.00	29,100.00	35,500.00
Equipment	0.00	429.00	2,630.00	0.00
Dues & Fees	757.00	500.00	500.00	500.00
Utilities/Gas	772.52	875.00	900.00	900.00
	\$67,585.73	\$60,879.00	\$67,446.00	\$73,233.00

REVENUES

REVENUE SOURCE	2007 - 2008	2007 - 2008	2008 - 2009	2009 - 2010
	Actual	Budget	Budget	Budget
Sales-Breakfast/Lunch	\$15,793.02	\$16,000.00	\$16,000.00	\$17,100.00
District Appropriation	18,500.00	19,854.00	27,821.00	26,583.00
State Reimbursement	485.65	525.00	625.00	550.00
Federal Reimbursement	28,930.99	24,500.00	23,000.00	29,000.00
Miscellaneous	0.00	0.00	0.00	0.00
	\$63,709.66	\$60,879.00	\$67,446.00	\$73,233.00

SUPERINTENDENT'S REPORT

STEWARTSTOWN

The Stewartstown Community School welcomed a new principal this year, Melissa Loper. I encourage any parents who have not already met her to try to do so; the personal contact is an advantage for small schools. We are fortunate that the rest of the staff has been fairly stable, providing experience and continuity for the students.

The economy, both locally and nationally, creates a situation where we are trying to maintain current programs while containing costs as much as possible. One of the disadvantages for small school districts is that the opportunities for cost savings are proportionally less than those of larger school systems. Stewartstown Community School's enrollment over the last five years has been fairly steady, but the other school districts in the area are facing declining enrollments.

The economy and the declining enrollments have brought the districts together to discuss how we can combine resources to help contain costs for all districts. That may lead to sharing staff in some areas, video conferencing some high school classes, or other changes in grouping students. We have just started to meet and I don't anticipate many changes for next year, but I wouldn't rule out some changes if the unanticipated opportunities occur. Stewartstown, Colebrook, Pittsburg, and Canaan are all looking at ways to work together for our mutual benefit, both economically and educationally. We believe there may be some areas where the schools can achieve economies of scale through cooperation.

We cannot anticipate any increased financial help from the state level; dealing with the state budget deficit will preclude that. In fact, I anticipate that some expenses previously paid at the state level will be passed down to the counties, towns, and school districts to help balance the state budget.

Any federal help is also uncertain at this time. There are many proposals in Washington, but nothing has been agreed to at the time of this writing. I would like to see them fund the 40% of special education costs that was promised in 1975. Thus far the federal government has never gotten more than half way to that goal, with the current funding around 18%. If the districts do receive more special education funding, it should go to replace local tax dollars, as the local taxes have been paying half of the feds share for over thirty years.

The economy and the lack of state and federal support are very frustrating, but we need to keep plugging away, trying to provide a good education for our students. Their future should be our priority, not just in the good times, but at all times.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

STEWARTSTOWN SCHOOL DISTRICT

MINUTES – MARCH 10, 2008

State of New Hampshire

Thirty five voters consisting of 12 retired people, 12 middle aged people, 5 parents, 1 employee, 3 school board members, moderator & clerk were present at the annual school district meeting. Also present were Robert Mills, Superintendent of Schools; Cheryl Covill, Business Manager; Theresa Lord, Coordinator of Special Services; and Katelyn Pariseau, high school student.

Moderator Perry Richardson opened the meeting at the Stewartstown Community School in said District on Monday, the 10th day of March 2008, at 7:00 o'clock in the evening. He then read Article 1

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District.

Motion made by: Hasen Burns

Seconded by: Joan Coats

Before discussion took place the SAU #7 Business Manager pointed out to the moderator that this article needed to be amended to actually fix the compensation.

AMENDMENT:

I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the district as printed in the school report on page ST 17.

Motion made by: Hasen Burns

Seconded by: Rita Hibbard

Vote to accept amendment: Affirmative

ARTICLE I AS AMENDED:

I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the district as printed in the school report on page ST 17.

VOTE: Affirmative

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by: Joan Coats

Seconded by: Brenda Carney

Vote: Affirmative

STEWARTSTOWN SCHOOL DISTRICT

MINUTES – MARCH 10, 2008

State of New Hampshire

3. I move to authorize the School Board to include in the SAU #7 budget the position of a part time Human Resource/Personnel Clerk, per RSA 194-C:9; to be effective July 1, 2009.

Motion made by: Rita Hibbard

Seconded by: Philip Pariseau

Vote: 19 yes – 7 no Affirmative

4. I move to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the school district Bus Capital Reserve Fund previously established. The school board and budget committee recommend this appropriation. (Majority vote required)

Motion made by: Hasen Burns

Seconded by: Joan Coats

Vote: Affirmative

5. I move, pursuant to RSA 198:20-c (VI), to authorize the School Board to accept privately-donated gifts, legacies and devises for school purposes without further action by the School District with this authority to continue indefinitely until rescinded.

Motion made by: Rita Hibbard

Seconded by: Philip Pariseau

Vote: Affirmative

6. I move to raise and appropriate the sum of Two million, twenty three thousand, one hundred fifty two dollars (\$2,023,152.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article # 4. The school board and budget committee recommend this appropriation.

Motion made by: Rita Hibbard

Seconded by: James Gilbert

Vote: 22 Yes 7 No Affirmative

STEWARTSTOWN SCHOOL DISTRICT

MINUTES – MARCH 10, 2008

State of New Hampshire

7. To transact any other business that may legally come before this meeting.

Motion made by: Rita Hibbard

Seconded by: James Gilbert

I move to adjourn the meeting at 8:24 pm

Motion made by: Donna Marshall

Seconded by: Rita Hibbard

Vote: Affirmative

Results of the voting on March 11, 2008

School Moderator	Perry Richardson	246
School Treasurer	Cheryl Eastman	247
School Clerk	Patricia Grover	240
School Board (3 years)	Katie Collins	133
	Kathleen Covell	78
	Richard "Rick" Samson	46

Respectfully submitted,

Patricia E. Grover
School District Clerk

SCHOOL ADMINISTRATIVE UNIT #7

2009 - 2010

Budget

Adopted December 3, 2008

CATEGORY	TOTAL	COLE 45.28%	PITTS 31.89%	STEW 13.03%	COLU 6.62%	CLARKS 3.18%
Special Education Services	80,004.00	36,225.81	25,513.28	10,424.52	5,296.26	2,544.13
Psychological Services	103,097.00	46,682.32	32,877.63	13,433.54	6,825.02	3,278.48
Other Support Services	56,500.00	25,583.20	18,017.85	7,361.95	3,740.30	1,796.70
Improvement of Instruction	19,075.00	8,637.16	6,083.02	2,485.47	1,262.77	606.59
Office of Superintendent	176,011.00	79,697.78	56,129.91	22,934.23	11,651.93	5,597.15
Coordinator of Special Services	134,909.00	61,086.80	43,022.48	17,578.64	8,930.98	4,290.11
Fiscal Services	201,765.00	91,359.19	64,342.86	26,289.98	13,356.84	6,416.13
Plant Services	21,485.00	9,728.41	6,851.57	2,799.50	1,422.31	683.22
TOTAL	792,846.00	359,000.67	252,838.59	103,307.83	52,486.41	25,212.50
Total Estimated Revenue	240,294.00	108,805.12	76,629.76	31,310.31	15,907.46	7,641.35
TOTAL DISTRICT SHARE FY10	552,552.00	250,195.55	176,208.82	71,997.53	36,578.94	17,571.15
District Share FY 2008-2009	552,576.00	249,322.00	178,537.00	70,564.00	36,581.00	17,572.00
Increase (Decrease) over FY08	(24.00)	873.55	(2,328.18)	1,433.53	(2.06)	(0.85)

SCHOOL ADMINISTRATIVE UNIT # 7
 2009-2010 ADOPTED BUDGET
 Adopted December 3, 2008

	2007 - 2008	2007 - 2008	2008 - 2009	2009 - 2010	
	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
EXPENDITURES					
1210 SPECIAL EDUCATION PROGRAMS					
110 SALARIES	71,000.00	0.00	71,000.00	69,623.00	-1,377.00
220 SOCIAL SECURITY TAX	5,538.00	0.00	5,538.00	5,431.00	-107.00
232 RETIREMENT	1,566.00	0.00	1,566.00	2,432.00	866.00
260 WORKER'S COMPENSATION	383.00	0.00	383.00	418.00	35.00
580 TRAVEL	800.00	0.00	1,200.00	1,500.00	300.00
610 SUPPLIES	500.00	0.00	100.00	100.00	0.00
810 DUES & FEES	500.00	0.00	500.00	500.00	0.00
Total SPECIAL EDUCATION PROGRAMS	80,287.00	0.00	80,287.00	80,004.00	-283.00
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	100.00	0.00	44,908.00	44,800.00	-108.00
211 HEALTH INSURANCE	100.00	0.00	17,360.00	16,799.00	-561.00
213 LIFE INSURANCE	0.00	0.00	90.00	90.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	8.00	0.00	3,503.00	3,494.00	-9.00
232 RETIREMENT	6.00	0.00	2,605.00	3,118.00	513.00
260 WORKERS' COMPENSATION	1.00	0.00	243.00	269.00	26.00
320 CONTRACTED SERVICE (94-142)	81,816.00	44,507.00	32,060.00	10,987.00	-21,073.00
323 CONTRACTED SERVICES	9,000.00	0.00	0.00	18,640.00	18,640.00
580 MILEAGE	100.00	0.00	1,750.00	1,750.00	0.00
610 SUPPLIES	100.00	0.00	300.00	300.00	0.00
641 BOOKS	100.00	0.00	100.00	100.00	0.00
642 SOFTWARE	100.00	0.00	100.00	100.00	0.00
643 VIDEOS	0.00	0.00	0.00	0.00	0.00
730 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7
 2009-2010 ADOPTED BUDGET
 Adopted December 3, 2008

EXPENDITURES	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	PROPOSED	
PSYCHOLOGICAL SERVICES CONT'D.									
739 EQUIPMENT	3,500.00	0.00	3,500.00	0.00	2,000.00	0.00	2,000.00	0.00	-1,500.00
810 DUES & FEES	100.00	0.00	100.00	0.00	650.00	0.00	650.00	0.00	550.00
Total PSYCHOLOGICAL SERVICES	95,031.00	44,507.00	106,619.00	44,507.00	103,097.00	0.00	103,097.00	0.00	-3,522.00
2191 STUDENT ASSISTANT PROGRAM									
320 CONTRACTED SERVICES - GRANT	47,000.00	0.00	54,100.00	0.00	53,000.00	0.00	53,000.00	0.00	-1,100.00
580 TRAVEL	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
810 DUES & FEES	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
Total STUDENT ASSISTANT PROGRAM	50,500.00	0.00	57,600.00	0.00	56,500.00	0.00	56,500.00	0.00	-1,100.00
2213 IMPROVEMENT OF INSTRUCTION									
320 COURSE REIMBURSEMENT	14,000.00	0.00	12,500.00	0.00	19,000.00	0.00	19,000.00	0.00	6,500.00
810 DUES & FEES	0.00	0.00	60.00	0.00	75.00	0.00	75.00	0.00	75.00
Total IMPROVEMENT OF INSTRUCTION	14,000.00	0.00	12,560.00	0.00	19,075.00	0.00	19,075.00	0.00	6,575.00
2320 OFFICE OF SUPERINTENDENT									
110 SALARIES	107,965.00	106,273.17	111,450.00	106,273.17	111,720.00	106,273.17	111,720.00	111,720.00	270.00
211 HEALTH INSURANCE	19,838.00	19,264.50	19,289.00	19,264.50	18,666.00	19,289.00	18,666.00	18,666.00	-623.00
213 LIFE INSURANCE	0.00	0.00	180.00	0.00	180.00	180.00	180.00	180.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	8,421.00	8,012.11	8,693.00	8,012.11	8,714.00	8,693.00	8,714.00	8,714.00	21.00
231 RETIREMENT	9,436.00	9,288.41	9,741.00	9,288.41	10,155.00	9,741.00	10,155.00	10,155.00	414.00
260 WORKERS' COMPENSATION	583.00	748.08	602.00	748.08	670.00	602.00	670.00	670.00	68.00
430 REPAIR & MAINTENANCE	2,675.00	1,453.62	2,675.00	1,453.62	2,436.00	2,675.00	2,436.00	2,436.00	-239.00
442 RENTAL - POSTAL	660.00	264.00	660.00	264.00	600.00	660.00	600.00	600.00	-60.00

SCHOOL ADMINISTRATIVE UNIT # 7
 2009-2010 ADOPTED BUDGET
 Adopted December 3, 2008

EXPENDITURES	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE
OFFICE OF SUPERINTENDENT CONT'D.								
522 LIABILITY INSURANCE	1,900.00	1,167.34	1,900.00		1,900.00		1,900.00	0.00
531 TELEPHONE	2,200.00	2,066.44	2,200.00		2,200.00		2,280.00	80.00
532 POSTAGE	1,800.00	1,600.00	1,800.00		1,800.00		1,800.00	0.00
540 ADVERTISING	1,000.00	841.31	1,000.00		1,000.00		1,000.00	0.00
550 PRINTING	900.00	517.32	900.00		900.00		900.00	0.00
580 TRAVEL	5,880.00	4,041.05	6,620.00		7,900.00		7,900.00	1,280.00
610 SUPPLIES	2,500.00	2,767.37	2,900.00		2,900.00		2,900.00	0.00
641 BOOKS/PERIODICALS	500.00	300.00	500.00		500.00		500.00	0.00
642 SOFTWARE	100.00	0.00	120.00		120.00		120.00	0.00
739 OTHER EQUIPMENT	0.00	0.00	1,800.00		1,800.00		100.00	-1,700.00
810 DUES & FEES	3,370.00	3,080.57	3,570.00		3,570.00		3,470.00	-100.00
Total OFFICE OF SUPERINTENDENT	169,728.00	161,685.29	176,600.00		176,600.00		176,011.00	-589.00
2332 COORDINATOR OF SP SERVICES								
110 SALARIES	69,379.00	69,159.36	72,677.00		73,649.00		73,649.00	972.00
211 HEALTH INSURANCE	31,078.00	28,931.30	34,718.00		33,598.00		33,598.00	-1,120.00
213 LIFE INSURANCE	0.00	0.00	180.00		180.00		180.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	5,411.00	5,114.94	5,669.00		5,745.00		5,745.00	76.00
232 RETIREMENT	6,064.00	6,044.45	6,352.00		6,695.00		6,695.00	343.00
260 WORKERS' COMPENSATION	375.00	256.70	392.00		442.00		442.00	50.00
430 REPAIR & MAINTENANCE	725.00	680.22	725.00		725.00		725.00	0.00
520 LIABILITY INSURANCE	1,800.00	1,167.33	1,500.00		1,500.00		1,500.00	0.00
531 TELEPHONE	1,200.00	1,202.63	1,200.00		1,200.00		1,200.00	0.00
534 POSTAGE	1,300.00	1,300.00	1,300.00		1,300.00		1,300.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7
 2009-2010 ADOPTED BUDGET
 Adopted December 3, 2008

EXPENDITURES	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE
COORDINATOR OF SP SERVICES CONT'D.								
540 ADVERTISING	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
550 PRINTING	800.00	123.12	500.00		500.00		500.00	0.00
580 TRAVEL	4,340.00	3,178.71	3,710.00		3,900.00		3,900.00	190.00
610 SUPPLIES	1,800.00	1,677.13	2,000.00		2,000.00		2,000.00	0.00
641 BOOKS	500.00	299.95	500.00		500.00		500.00	0.00
642 SOFTWARE	55.00	0.00	55.00		55.00		55.00	0.00
759 FURNITURE	0.00	0.00	200.00		200.00		0.00	-200.00
810 DUES & FEES	1,870.00	1,034.55	2,670.00		2,670.00		2,670.00	0.00
Total	126,947.00	120,170.39	134,598.00		134,909.00		134,909.00	311.00
2520 FISCAL SERVICES								
110 SALARIES	100,871.00	99,294.19	104,926.00		105,326.00		105,326.00	400.00
120 PART TIME SALARIES	600.00	600.00	600.00		13,600.00		13,600.00	13,000.00
211 HEALTH INSURANCE	37,694.00	24,668.70	36,648.00		35,465.00		35,465.00	-1,183.00
213 LIFE INSURANCE	0.00	0.00	270.00		270.00		270.00	0.00
220 SOCIAL SECURITY CONTRIBUTION	7,915.00	7,474.05	8,229.00		9,276.00		9,276.00	1,045.00
231 RETIREMENT	8,816.00	8,678.16	9,171.00		9,574.00		9,574.00	403.00
260 WORKERS' COMPENSATION	548.00	373.22	570.00		714.00		714.00	144.00
319 CONTRACTED SERVICES	2,500.00	6,240.00	3,000.00		3,000.00		3,000.00	0.00
430 REPAIR & MAINTENANCE	6,075.00	2,392.17	6,475.00		5,960.00		5,960.00	-515.00
522 LIABILITY INSURANCE	2,100.00	1,407.33	1,800.00		1,800.00		1,800.00	0.00
531 TELEPHONE	1,620.00	1,449.17	1,620.00		1,800.00		1,800.00	180.00
534 POSTAGE	1,200.00	1,200.00	1,200.00		1,200.00		1,200.00	0.00
540 ADVERTISING	200.00	0.00	200.00		200.00		200.00	0.00

SCHOOL ADMINISTRATIVE UNIT # 7
 2009-2010 ADOPTED BUDGET
 Adopted December 3, 2008

EXPENDITURES	2007 - 2008		2007 - 2008		2008 - 2009		2009 - 2010		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
FISCAL SERVICES CONT'D.									
550 PRINTING	900.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00	0.00
580 TRAVEL	3,840.00	4,227.41	4,320.00	4,720.00	4,320.00	4,720.00	4,720.00	4,720.00	400.00
610 SUPPLIES	3,800.00	3,656.07	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
641 BOOKS	300.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
642 SOFTWARE	55.00	79.90	55.00	55.00	55.00	55.00	55.00	55.00	0.00
734 NEW COMPUTER EQUIPMENT	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	350.00	350.00	-850.00
810 DUES & FEES	2,780.00	2,480.10	3,780.00	3,780.00	3,780.00	3,780.00	3,655.00	3,655.00	-125.00
Total FISCAL SERVICES	181,814.00	164,220.47	188,864.00	188,864.00	201,765.00	201,765.00	201,765.00	201,765.00	12,899.00
2600 PLANT SERVICES									
323 CONTRACTED SERVICES	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 RUBBISH REMOVAL	960.00	1,394.10	960.00	960.00	960.00	960.00	960.00	960.00	0.00
430 REPAIR & MAINTENANCE	25.00	166.50	25.00	25.00	25.00	25.00	25.00	25.00	0.00
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
521 PROPERTY INSURANCE	700.00	1,449.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
610 SUPPLIES	800.00	244.15	500.00	500.00	500.00	500.00	500.00	500.00	0.00
733 FURNITURE	0.00	918.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739 NEW EQUIPMENT	2,000.00	2,402.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANT SERVICES	22,485.00	24,975.48	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	0.00
TOTAL EXPENDITURES	740,792.00	515,558.63	778,613.00	778,613.00	792,846.00	792,846.00	792,846.00	792,846.00	14,291.00

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2009 - 2010

	Budget 2007 - 2008	Revenue Received 2007 - 2008	Adopted Budget 2008 - 2009	Proposed Budget 2009 - 2010	Variance
Unreserved Fund Balance(carryover applied)	\$ 3,000.00	\$ 44,423.23	\$ 25,000.00	\$ 38,000.00	\$ 13,000.00
PL 94-142 Grant	\$ 128,187.00	\$ 155,545.73	\$ 143,087.00	\$ 144,044.00	\$ 957.00
Bureau of Substance Abuse Services	\$ 40,000.00	\$ 40,800.00	\$ 41,500.00	\$ 41,500.00	\$ -
D O E Drug Free Grant	\$ 6,000.00	\$ 16,676.42	\$ 6,000.00	\$ 6,000.00	\$ -
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 1,894.67	\$ 2,100.00	\$ 2,100.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ 4,500.00	\$ 7,132.76	\$ 4,500.00	\$ 4,500.00	\$ -
Interest	\$ 300.00	\$ 126.86	\$ 350.00	\$ 350.00	\$ -
Other Local Income	\$ 3,500.00	\$ 6,950.00	\$ 3,500.00	\$ 3,800.00	\$ 300.00
TOTAL ESTIMATED REVENUE	\$ 187,587.00	\$ 273,549.67	\$ 226,037.00	\$ 240,294.00	\$ 14,257.00
Total Expenditures/Appropriations	\$ 740,792.00	\$ 737,608.21	\$ 778,613.00	\$ 792,846.00	\$ 14,233.00
		\$ 553,205.00	\$ 552,576.00	\$ 552,552.00	\$ 24.00

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

December 11, 2008

To the School Board
School Administrative Unit No. 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of the School Administrative Unit # 7, as of and for the year ended June 30, 2008, which collectively comprise the School Administrative Unit # 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit # 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit # 7, as of June 30, 2008, and the respective changes in financial position, thereof and the budgetary comparison for the General and Grant Revenue Fund for the year then ended in conformity with U.S. generally accepted accounting principles.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

**FINANCIAL REPORT
BALANCE SHEET
GENERAL FUND & SPECIAL REVENUES FUND
June 30, 2008**

ASSETS

Current Assets

Cash in Bank	53,209.59
Investments	0.00
Interfund Receivables	39,680.45
Intergovernmental Receivables	50,837.98
Other Receivables	0.00
Prepaid Expenses	0.00

Total Current Assets	<u><u>143,728.02</u></u>
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TOTAL ASSETS

143,728.02

LIABILITIES AND FUND EQUITY:

Current Liabilities

Interfund Payables	36,843.40
Accounts Payable	29,939.74
Accrued Expenses	10,179.23
Deferred Revenue	39.08

Total Current Liabilities	<u><u>77,001.45</u></u>
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Fund Equity

Reserved for Encumbrances	0.00
Reserved for Special Purposes	0.00
Unreserved Fund Balance	66,726.57

Total Fund Equity	<u><u>66,726.57</u></u>
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TOTAL LIABILITIES AND FUND EQUITY

143,728.02

**FINANCIAL REPORT
GENERAL FUND & SPECIAL REVENUES FUND
STATEMENT OF REVENUES
June 30, 2008**

REVENUE FROM LOCAL SOURCES:

Current Appropriations	855,834.00
Earnings on Investments	1,729.46
Other Local Revenue/Refunds/Donations	2,123.67
Refund - Prior Year	2,171.10
Transfer from Capital Reserve Funds	50.00

TOTAL LOCAL REVENUE 861,908.23

REVENUE FROM STATE SOURCES:

State of N H - Adequacy Aid (Grant)	556,924.00
State of N H - Adequacy Aid (State Tax)	154,935.00
State of N H - Catastrophic Aid	49,786.60
State of N H - School Building Aid	18,054.06
State of N H - Gas Tax Refund	1,163.64

TOTAL STATE REVENUE 780,863.30

REVENUE FROM FEDERAL SOURCES:

State of N H - Chapter I	139,736.92
State of N H - Other Federal Grants	28,840.47
State of N H - Medicaid	4,916.51
State of N H - Forest Reserve Funds	7,787.96

TOTAL FEDERAL REVENUE 181,281.86

TOTAL REVENUE FROM ALL SOURCES 1,824,053.39

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

SALARIES

Angwin, Forrest	1,592.50
Belliveau, Carol	11,962.03
Berntsen, Daphne	42,328.39
Biron, Ann Renee	10,272.22
Brooks, Kristin	6,400.48
Burrill, Robert	14,917.41
Burrill, Yvonne	9,631.24
Clogston, Jennifer	25,650.00
Covell, Dwayne	450.00
Day, Evie	2,550.46
DeWitt, Suzan	12,128.65
Dionne, Tammy	175.50
Doyon, Paula	128.13
Eastman, Cheryl	550.00
Farnsworth, Alan	2,965.00
Grover, Patricia	150.00
Hamel, Cynthia	9,625.00
Haynes, Kathleen	24,252.32
Hemon, Laurel	33,020.75
Hill, Joanne	5,590.75
Hughes, Barbara-Ellen	2,566.88
Hurlbert, Eric	8,746.50
Hutchinson, Diana	237.75
Johnson, Lydia	34,200.00
Luckey, Kathleen	601.88
Madore, Marjolaine	60.00
Marquis, Ann Marie	57.75
Marshall, Donna	750.00
Miller, Margaret	40,030.00
Neary, Mary Ann	11,346.50
Pariseau, Philip	750.00
Patterson, Amy	25,805.80
Pelegano, Roberta	14,185.86
Phillips, Nancy	604.25
Placey, Candace	19,011.12
Richardson, Perry	75.00
Ross, Marielle	11,549.98
Roy, Robert	15,914.88
St. Onge, Beth	3,712.14
Souder, Rebecca	408.38

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

Stebbins, Dorothy	31,246.25
Tivey, John	586.75
Wade, Daniel	8,474.00
Wirein, Brenda	1,137.19
Wonkka, Alyssa	28,475.00
Young, Denise	10,774.50
Young, Lisa	750.00
SUBTOTAL SALARIES	486,399.19
EXPENDITURES	
A T & T	525.80
ABC School Supply	81.63
Academic Therapy Publications	308.00
Adair, Wallace	24.03
Airex Filter	58.60
Amazon.Com	70.73
Ames Electric Service, Inc.	1,466.69
Angwin, Forrest	425.04
Any Blooming Thing	10.00
ASCD	270.95
Austine School for the Deaf	100,218.50
Belknap, Jim	6,690.00
Belliveau, Carol	102.00
Berlin Spring, Inc.	710.64
Best Computer Supplies	526.47
Brigham, Jessica	50.00
Bright Apple	66.98
Brooks, Clint	50.00
Brousseau, Roger	45.25
Burrill, Robert	31.34
Burrill, Yvonne	311.72
C N Brown Company	29,429.03
Cable Organizer .Com	59.82
Canaan School District	143,896.66
Carson Dellosa Publishing Co.	61.91
Central Paper Products	3,282.46
Chelsea House Publishers	736.55
Citizens Bank	231.41
Classroom Direct	54.19

STEWARTSTOWN SCHOOL DISTRICT	
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES	
Clean-O-Rama	66.31
Clinic Sans Frontiers	125.00
Colebrook Carpet Center	2,055.00
Colebrook Chronicle	461.00
Colebrook Plumbing & Heating, Inc.	4,337.04
Colebrook School District	281,170.46
Command Software	822.46
Compass Point Books	419.00
Computer Resources, Inc.	2,021.00
Control Technologies	1,469.00
Coös Auto	299.86
Cote, Christine	12,746.00
Covill, Cheryl A.	108.71
Criteria II, Ltd.	689.80
D T M	44.15
Daley Wash	267.50
D'Anjou's Body Shop	320.00
Dan's Glass and Mirror	40.00
Deer Creek Psychological Assoc.	3,687.50
Delta Business Systems	106.44
Ducret's Sporting Goods	196.48
Duracell Direct	857.50
Eckerd Youth Alternatives, Inc.	8,884.62
ENSU - Special Education	2,025.00
Fairpoint Communications	938.07
First Colebrook Bank	36,474.83
Flagship Bank & Trust Company	79,197.50
Fothergill Segale & Valley	10,000.00
Frizzell, Everett	2,195.98
Full Lamp	175.00
George M. Stevens & Son Co.	240.00
Glencoe	150.64
Gopher	802.29
Gorham Leasing Group	20,106.00
Goulet Communications, Inc.	1,321.92
Goulet, George G.	135.00
Grainger	163.32

STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES

Gray, Suzanne	94.47
Green Mountain Electric Supply	261.50
Handwriting Without Tears	441.05
Harcourt Assessment	702.00
Harcourt Brace & Companies	2,497.32
Haynes, Kathleen	195.34
Hicks Auto Repair	76.26
Highsmith Co., Inc.	256.87
Holey Cards	55.50
Indian Stream Health Center	1,154.00
Infantine Insurance, Inc.	9,996.00
Innovative Learning Concepts	17.50
Interstate Fire Protection	356.80
J J Keller & Associates	70.26
J K Lynch Disposal, Inc.	1,320.00
Johnson, Lydia	152.51
Lakeshore Learning Materials	21.00
Langley, Karen	550.00
Lathem, Bruce	100.00
Lazerworks	995.00
Lemieux Garage	5,177.94
Lewis & Woodard, Inc.	7,986.15
LGC Health Trust	87,234.75
Liebl Printing Co.	181.50
Lin-Jo Creations	90.00
Linqui Systems, Inc.	335.40
LRGH Health Trust	219.00
Luckey, Kathleen	39.00
Lurie-Meyerkopf, Robin	44.10
Lyndonville Office Equipment	4,931.65
Marquis Hardware	20.69
Mayer Johnson Co.	498.00
McGraw-Hill Macmillan	8,961.29
Memolo, Faye	45.25
Memos of New Hampshire	1,779.22
Mgwst Inc. & Think Social Pub.	207.00

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

Mount Washington Resort	301.50
N H Association School Principals	765.00
N H Music Educators Association	35.00
N H Retirement System	16,347.84
N H School Administrators Association	250.00
N H School Boards Association	2,502.51
N H Association of Educational Office Professionals	90.00
N H Government Finance Office Association	15.00
NASCO	875.30
National School Products	91.89
Neary, Mary Ann	23.63
News & Sentinel	468.50
Norm's Heating & Refrigeration	584.05
North Country Education Services	1,306.00
Northeast Computer Systems, Inc.	938.95
Northern Human Services	16,942.50
Northern Tire	68.00
Ossipee Mountain Electronics, Inc.	720.00
P A Hicks & Sons	15.29
Pittsburg School District	33,622.26
Plank Road Publishing	49.40
Porter Office Machines	1,357.91
Positive Promotions	351.70
Premier Agendas, Inc.	960.35
Presidential Pest Control	470.00
Primex	5,247.28
Project Wisdom	521.00
Public Service of N H	14,286.17
Pyramid Educational Products	27.00
R Brooks Excavating, Inc.	300.00
Rancourt, Marc	8,400.00
Riendeau, Kerry	2,696.52
Roberge, Mandy	33,971.67
Robert Brooke & Associates	168.38
Sadlier - Oxford	1,744.47
Scholastic, Inc.	568.98

STEWARTSTOWN SCHOOL DISTRICT	
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES	
School Administrative Unit #7	70,395.77
School Health Corporation	79.02
School Specialty, Inc.	4,700.61
Scott Foresman & Company	240.84
Scott, Robyn	45.25
Seton Identification Products	33.98
Siewierski, Jim	980.00
Software House International	2,145.00
Solomon's Store	61.99
Soule, Leslie, Kidder, Loughman	11,302.07
St. Onge, Beth	45.25
Staff Development Committee	950.00
Stamp Fulfillment Services	236.60
State of New Hampshire	20.00
State of New Hampshire - Motor Vehicles	32.00
State of New Hampshire - Unemployment Compensation	484.02
Stewartstown Community School	26.85
Stewartstown Lunch Program	18,500.00
Stewartstown Sewer Acct	788.00
Sundance Publishing	344.52
Super Duper School Company	69.75
Swish-Kenco, Ltd	1,887.79
Switser, Jean Maccalous	3,240.00
Teacher Created Materials	22.74
Teacher's Discount	204.99
The Tree House, Inc.	996.35
Towle's Market, LLC.	104.59
Treasurer, State of N H	962.00
Tri State Fire Protection	1,095.85
Trustee of Trust Funds	5,000.00
UPS	9.12
Unicel	186.81
Upper Connecticut Valley Hospital	12,733.43
Verizon	2,502.23
Vershire Center	2,902.32
Wieser Educational Inc.	83.58
We Fix Trucks	7,425.32

STEWARTSTOWN SCHOOL DISTRICT	
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES	
Weekly Reader Corporation	84.00
Weir Brothers Fieldstone	280.00
White, David	380.00
Wilner-Greene Associates, Inc.	119.73
World Almanac Education	2,196.34
Worthington Direct	359.86
Zaner - Bloser	524.06
Zizza Lock & Safe, LLC	2,285.00
TOTAL OTHER EXPENSES	1,206,132.78
TOTAL EXPENDITURES	1,692,531.97
FEDERAL PROGRAMS	
TITLE I PROGRAM	
SALARIES	
Bernsten, Daphne	4,000.00
Day, Evie	10,051.96
Farnsworth, Alan	210.00
Hughes- Barbara Ellen	180.00
Johnson, Lydia	681.61
Patterson, Amy	6,144.20
Renaudette, Nancy	36,250.00
Improvement of Instruction Salaries	
Biron, Ann Renee	93.75
Clogston, Jennifer	22.50
Hemon, Laurel	112.50
Johnson, Lydia	142.50
Miller, Margaret	116.25
Patterson, Amy	45.00
Placey, Candace	135.60
Renaudette, Nancy	138.75
Stebbins, Dorothy	142.50
Wonkka, Alyssa	116.25

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

Summer School 08 Salaries

Belliveau, Carol	99.42
Boivin, Debbie	642.13
Biron, Simone	38.88
Burrill, Robert	411.68
Burrill, Yvonne	257.63
Clogston, Jennifer	550.00
Day, Evie	244.17
Judd, Sheli	825.00
Keezer, Kathy	137.50
Miller, Margaret	825.00
Pariseau, Karen	825.00
Placey, Candace	461.04
Renaudette, Nancy	856.25
Ross, Marielle	466.82
Souder, Rebecca	181.50

After School Program Salaries

Biron, Ann Renee	600.00
Clogston, Jennifer	352.50
Day, Evie	232.08
Haynes, Kathleen	19.34
Hemon, Laurel	330.00
Miller, Margaret	270.00
Neary, Mary Ann	320.00
Patterson, Amy	150.00
Placey, Candace	216.96
Renaudette, Nancy	240.00
Stebbins, Dorothy	360.00

TOTAL SALARIES	68,496.27
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OTHER EXPENSES

AGS Publishing	2,743.07
Arts Alliance of Northern NH	850.00
Association for Supervision/Curriculum Development	1,453.83
Biron, Ann Renee	759.95
C N Brown Company	488.98
Career Counseling Corner	330.20
Colebrook Chronicle	30.00

STEWARTSTOWN SCHOOL DISTRICT	
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES	
Crystal Spring Books	105.35
Day, Evie	25.56
Delta Education, Inc.	15.95
Different Roads to Learning	306.75
Educators Publishing Service	214.94
First Colebrook Bank	5,231.40
Great Ideas for Teaching	37.95
H P Hood & Sons, Inc.	166.62
Handwriting Without Tears	230.00
Hemon, Laurel	92.20
Houghton Mifflin Great Source	3,538.54
Lakeshore Learning Materials	6,521.48
Learning Resources	172.55
LGC HealthTrust	12,495.68
Library Video Co.	2,423.66
N H Retirement System	3,125.88
National Council of Teachers	123.29
National Geographic School Publishers	212.71
News & Sentinel	70.00
North Country Title I Conference	100.00
Novel Units	76.88
Pearson Education	667.96
Primex	331.72
Read Naturally	891.00
Scholastic, Inc.	52.28
School Specialty, Inc.	2,388.28
Solomon's Store	55.13
Solution Tree	303.50
Sopris West	555.37
Speech Bin	88.53
Staff Development for Educators	978.00
Steck Vaughn	2,889.70
Super Duper School Company	585.00
Sysco of Northern New England	2,523.36
World Almanac Education	1,314.46
TOTAL OTHER EXPENSES	55,567.71
TOTAL TITLE I	124,063.98

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

TITLE V - REGULAR PROGRAMS

Boivin, Debbie	58.65
Biron, Simone	25.92
CDW Government, Inc.	644.50
First Colebrook Bank	6.47
Solomons	21.89
Stewartstown Community School	1,595.23
Sysco of Northern New England	272.15
Total Title V - Regular Education	2,624.81

**TITLE I SUMMER SCHOOL FY 2007
SALARIES**

Angwin, Forrest	419.25
Belliveau, Carol	624.00
Berntsen, Daphne	2,000.00
Biron, Simone	106.46
Clogston, Jennifer	1,262.50
Haynes, Kathleen	590.79
Johnson, Lydia	1,256.25
Judd, Sheli	962.50
Keezer, Kathy	275.00
Kidder-Prehemo, Karen	567.00
Miller, Margaret	1,268.75
Pariseau, Karen	1,268.75
Placey, Candace	700.85
Ross, Marielle	53.08
Souder, Rebecca	0.00
Wonkka, Alyssa	767.50
TOTAL SALARIES	12,122.68

OTHER EXPENSES

CN Brown Company	399.78
First Colebrook Bank	810.55
Handwriting Without Tears	210.00
H P Hood & Sons, Inc.	183.58
Lemieux Garage	255.42
N H Retirement System	540.52

STEWARTSTOWN SCHOOL DISTRICT	
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES	
North Country Community Recreation Center	194.00
Solomon's Store	23.76
Stewartstown Community School	226.00
Sysco of Northern New England	706.65
TOTAL OTHER EXPENSES	3,550.26
TOTAL TITLE I	15,672.94
TITLE II - FY 08	
Salaries	
Biron, Ann Renee	15,500.00
Total Title II Salaries	15,500.00
Expenses	
First Colebrook Bank	1,152.27
LGC Health Trust	4,123.70
N H Retirement System	896.49
North Country Education Services	4,543.20
Total Title II Expenses	10,715.66
TOTAL TITLE II	26,215.66

**STEWARTSTOWN SCHOOL DISTRICT
2007 - 2008 DETAILED STATEMENT OF EXPENDITURES**

SCHOOL LUNCH PROGRAM

SALARIES

Biron, Simone	9,175.68
Boivin, Debbie	17,765.89
Brooks, Kristin	90.76
Hughes, Barbara-Ellen	557.34
Hutchinson, Diana	47.44
Phillips, Nancy	86.63
Wirein, Brenda	301.14
TOTAL SALARIES	28,024.88

OTHER EXPENSES

Amerigas - Lancaster	772.52
Boivin, Debbie	304.70
Brooks, Clint	50.00
Burlington Food Service Co.	2,177.32
Calico Industries, Inc.	480.37
Cargill Kitchen Solutions	49.89
Colebrook School District	115.41
First Colebrook Bank	2,143.90
H P Hood & Sons, Inc.	7,472.32
Hobart	1,240.00
Indian Stream Health Center	126.00
J M Smucker Company	61.20
J T M Provisions	52.00
Liebl Printing Co.	256.50
Marquis Hardware	0.99
Memos of New Hampshire	15.58
N H Lodging & Restaurant Association	135.00
Nardone Bros Baking Co.	139.26
Original Crispy Pizza Co.	1,986.28
Primex	661.00
R & J Refrigeration	473.08
School Link Technologies	556.09
School Nutrition Association	32.00
School Specialty, Inc.	76.44
Solomon's Store	214.19
Sysco of Northern New England	19,495.81
Treasurer, State of N H	473.00
TOTAL OTHER EXPENSES	39,560.85

TOTAL LUNCH PROGRAM 67,585.73

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
GENERAL FUND & SPECIAL REVENUE FUNDS**

For the Year Ended June 30, 2008

Fund Equity, July 1, 2007	103,782.54
Plus Total Revenue	1,824,053.39
Other Additions	<u>0.00</u>
Less Total Expenditures	1,861,109.36
Other Deletions	<u>0.00</u>
Fund Equity, June 30, 2008	<u><u>66,726.57</u></u>

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2006 - 2007	2007 - 2008
Expenses:		
Instructional Programs	\$183,317.83	\$204,824.93
Related Services:		
Speech, OT, Psychological & Other	\$26,830.69	\$43,852.26
Administration	\$22,069.44	\$16,033.00
Legal Costs	\$0.00	\$0.00
Transportation	<u>\$12,072.56</u>	<u>\$12,039.02</u>
 Total Expenses	 <u>\$244,290.52</u>	 <u>\$276,749.21</u>
 Revenue:		
Special Ed. Allocation in		
Adequacy State Grant	\$63,455.00	\$66,628.00
Catastrophic Aid	\$0.00	\$49,786.60
Medicaid	<u>\$3,866.48</u>	<u>\$4,916.51</u>
 Total Revenue	 <u>\$67,321.48</u>	 <u>\$121,331.11</u>
 Net Cost for Special Education	 \$176,969.04	 \$155,418.10

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

December 19, 2008

To the School Board
Stewartstown School District
Stewartstown, NH

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Stewartstown School District (New Hampshire School District) as of and for the year ended June 30, 2008, which collectively comprise the School District's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Stewartstown School District, as of June 30, 2008, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in conformity with U.S. generally accepted accounting principles.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the School District's basic financial statements. The supplementary information in Schedules 1 through 2 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

Fothergill Segale & Valley CPAs
FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

REGISTRATION AND ATTENDANCE

2007 - 2008

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	14	94.1	11.3	12.0
1	11	93.2	9.7	10.4
2	18	94.8	16.2	17.1
3	10	96.0	6.7	7.0
4	9	96.2	8.5	8.9
5	8	96.5	6.7	7.0
6	6	98.0	5.6	5.7
7	7	94.6	12.0	12.7
8	9	96.2	8.7	9.0
<i>TOTAL</i>	92	95.7	85.4	89.8

TRANSPORTATION 2007 - 2008

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1 Bus #9	20	56.0	Rt. 3/Piper Hill/Back Pond Rd/ High St/Church St./Community Sch. /Colebrook Elementary & Academy
District #2 Bus #11	50	47.0	Route 145/Creampoke/Bishop Brook Rd/Route 3/Church St/ Community School/Canaan Memorial High School
District #3 Bus #26	33	112.0	Bear Rock Rd/Bishop Brook Rd/ Owen Rd/Community School/ Pittsburg School
District #4 Bus #16	9	136.0	Diamond Pond Rd/Community Sch. High Street/Canaan Memorial High School

SHIRLEY McALLASTER MEMORIAL FUND

The 1995-year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

RECIPIENTS

1996 *Marjolaine Madore*

1997 *Danielle Philbrook*

1998 *Ashley Hartwell-Owen*

1999 *Samantha Morabito*

2000 *Danielle Hibbard*

2001 *Kasha Flanders*

2002 *Cassandra Hunt*

2003 *Kristy Gamsby*

2004 *Cassandra Brigham*

2005 *Heather Hibbard*

2006 *Aimee Berry*

2007 *Kayla Baglio*

2008 *Jessica Brigham*

ENROLLMENT - FALL 2007

Kindergarten	12	Grade 3	8	Grade 6	6
Grade 1	9	Grade 4	8	Grade 7	12
Grade 2	17	Grade 5	8	Grade 8	9

STEWARTSTOWN STAFF SALARIES 2008 - 2009

Belliveau, Carol	Bus Driver	11,663.33
Biron, A. Renee	Grade 1	26,850.00
Biron, Simone	Assistant Cook	9,149.14
Boivin, Debbie	Cook	16,009.07
Burrill, Robert	Bus Driver	11,521.80
Burrill, Yvonne	Bus Driver	8,880.00
Day, Evie	Title I Asst.	12,956.58
Farnsworth, Alan	Librarian Consultant	2,370.00
Hamel, Cynthia	P/T Physical Education	10,830.00
Haynes, Kathleen	Administrative Assistant	22,636.08
Hemon, Laurel	Kindergarten/First Grade Readiness (full day)	33,150.00
Hurlbert, Eric	Custodian	20,097.00
Johnson, Lydia	Gr. 7/8 & Assistant Principal	35,400.00
Loper, Melissa	Principal/Title I Director	44,000.00
Mathieu, Jennifer	Grade 2	26,850.00
Miller, Margaret	Special Education	41,550.00
Neary, Mary Ann	Kindergarten Assistant	13,377.00
Patterson, Amy	Title I	33,150.00
Pelegano, Roberta	Special Education Shared Aide (last day 01/16/09)	7,139.58
Placey, Candace	Librarian Aide/Tech Coordinator/Breakfast Monitor	19,246.50
Renaudette, Nancy	Title I	37,450.00
Ricker, Sharon	One on One Assistant (start 12/02/08)	9,009.00
Ross, Marielle	Bus Driver	10,545.00
St. Onge, Beth	One on One Assistant (start 02/03/09)	6,314.00
Stebbins, Dorothy	Grades 5/6	32,450.00
Wade, Daniel	P/T Art Education	8,740.00
Wonkka, Alyssa	Grades 3/4	29,450.00

S A U #7 STAFF SALARIES 2008 - 2009

PERSONNEL	POSITION	TOTAL SALARY	STEW 12.77%
Bissonnette, Beth	Bookkeeper	\$24,233.85	\$3,094.66
Covill, Cheryl	Business Manager	\$51,500.00	\$6,576.55
Daley, Heidi	School Psychologist	\$41,135.00	\$5,252.94
Gray, Suzanne	Payroll/Personnel Clerk	\$26,524.13	\$3,387.13
Grover, Patricia	Administrative Secretary	\$31,065.53	\$3,967.07
Lord, Theresa	Coord Of Special Services	\$46,800.00	\$5,976.36
Mills, Robert C.	Superintendent	\$77,400.00	\$9,883.98
Tessier, Anne	Special Services Secretary	\$24,703.65	\$3,154.66

New Hampshire State Library



3 4677 00120960 5