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N OF NEW CASTLE NEW HAMPSHIRE



for the year 2006

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ABOUT THE COVER

Artist Alexandra "Wickie" Rowland Town Historical Building (former old library) Main Street New Castle, NH



Annual Report For the Town of New Castle Fiscal Year 2005-2006

SPECIAL RECOGNITION

2026 N 456 N 456 N 456

The Annual Town Report Of New Castle Is Dedicated To

Reginald & Marcia Whitehouse



NHSL - CONCORD
MAY 01 2007

MARCIA'S TOWN CAREER

Former Town Clerk
Former Tax Collect
NCCG Member
Dedicated mother/grandmother

REGGIE'S TOWN CAREER

Former Fire Chief Currently Fire Ward Public Works Member Dedicated father/grandfather

There isn't enough space to write about these two wonderful people who have given so generously to the Town of New Castle. There aren't enough words either to say "Thank You Both" for all that you have done. You both epitomize the gift of giving and bring a high standard to the word volunteers. Thank you both.

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Selectmen's Letter

This year has been a year of many changes and accomplishments for New Castle. Beginning with Staff at the Town Hall we said goodbye to our long-time (22 years) Police Officer, Lt. Doug Cummings. We welcome Lynn Seward as our new Town Accountant and Officer Steve Blanding our new full-time Police Officer. We also welcome Jim Rini as our new Health Officer and our new State Representatives David Borden (New Castle) and former New Castle resident, Otto Grote, (Rye). Also we welcome and congratulate the New Castle Historical Society on the great job they have done with the old library and wish them much success as they open their doors to their recently renovated building on Main Street.

Acknowledging the time and commitment that volunteers give to New Castle, we pay tribute to Barbara Becker, who passed away this January, for all the years she contributed to the many Town boards, most recently as Chair of the Historic District Commission. We also say thank you to Bob Beecher, our former Chair of the Board of Selectmen, who gave many years of dedicated service and talents to the Town. We wish him much relaxation and enjoyment in his new retirement.

New Castle also experienced some changes with the demolition of the Coast Guard Pier and the process of building the new University of New Hampshire pier. We look forward to working with UNH in the future. The Town has also experienced much growth over this past year. Due to parking constrictions, with construction and remodeling projects, and for the safety of residents, especially pedestrians, we have just passed an ordinance controlling traffic flow in construction areas. Copies of this ordinance are available at Town Hall.

The Town's assessor, Avitar, has received the prestigious Lawton B. Chandler Award, and has asked those towns who were their first three clients to display this award. The award is now on view at the Town Hall. Our thanks also go to Pam Cullen, designer and overseer of our Annual Town Report. Because of her great work, New Castle received the "first place" award in the small-town category which was presented by the Local Government Center. Pam is also the editor of our "Island Items", which we hope you all read. In Island Items you will find news and updates from various boards, committees and groups to keep you informed of what is going on in the Town on a quarterly basis.

We continue to monitor the events surrounding Comcast and the State Education Tax and its "adequate education" question relative to the future effect it may have on residents of New Castle. Our town continues to be an active member of the Coalition Communities comprised of 34 towns across the State. The Tax is now relatively low and the un-equalized rate is scheduled to drop from \$2.51 to \$2.24 per \$1,000 in FY08. Towns like ours raise more under the Statewide Property Tax than we need under the education funding formula are allowed to keep the excess if it is spent on education locally.

We continue to update our website (www.newcastlenh.org/town) to provide you with current information relating to Town business. To better serve our residents, Town Hall has undergone some changes inside the building. Our business offices have been relocated. Come in and see the changes and say hello to our staff.

The Selectmen have appointed a "Building Remodeling Committee" to review and analyze the current and future needs of the Town Hall to deal with working and meeting spaces, technology and communications. Thank you to Russ Cox, Dave Merrill and Dan Hughes for volunteering to address these issues at Town Hall.

And, finally, thank you to all of our volunteers and elected officials who serve on our Town boards and commissions. Without them New Castle would not be the great place it is right now. We are now looking for new members to serve on our various boards. This is a great way, on a very part-time basis, to get to know the Town and its residents and its issues. It is also a great way to give your time and expertise. If you are interested, please give us a call. Board of Selectmen

New Castle Board of Selectmen Chairman Peter Gamester Selectman Gene Doherty

New Hampshire Elected Officials

NATIONAL

Senator Judd Gregg New Hampshire Office 125 North Main Street Concord, NH 03301 603-225-7115 Senator John E. Sununu New Hampshire Office 1 New Hampshire Ave. Portsmouth, NH03801 603-430-9560 Rep. Carol Shea-Porter New Hampshire Office 104 Washing Street Dover, NH 03820 603-743-4813

STATE

Governor John Lynch State House 25 Capitol Street Concord, NH 03301 603-271-2121 Executive Councilor Beverly Hollingworth 20 Great Boars Head Ave. Hampton, NH 03842-3653 603-601-2292 State Senator Martha Fuller Clark 152 Middle Street Portsmouth, NH 03802-4306 603-271-6933

REPRESENTATIVES

David A. Borden PO Box 167 New Castle, NH 03854 603-436-4132 Otto F. Grote 124 Washington Road Rye, NH 03870-2456 603-379-2007

Town Officers - Elected/Appointed

Town Clerk	Willard Gleason	term exp 5/07
Assistant Town Clerk	Ruth Moulton	indef appt
Selectmen	Robert Beecher	term exp 5/07
	(resigned Jan. 2007)	
	Peter Gamester, Chr	term exp 5/08
	Gene Doherty	term exp 5/09
Treasurer	William B. Marshall, III	term exp 5/07
Deputy Treasurer	Jennifer Roediger	indef appt
Collector of Taxes	Pamela P. Cullen	term exp 5/07
Deputy Tax Collector	Jenn Rosenson	indef appt
Chief of Police	James C. Murphy	indef appt
Police Lieutenant	Douglas Cummings, II	indef appt (retired Feb. 2007)
Animal Control Officer	Donald White Jr.	indef appt
Police Corporal	Donald White Jr.	indef appt
NCFD Captain/Patrolman	David Blanding	indef appt
Patrolman	Steven Blanding	indef appt
Building Inspector	Charles Petlick	indef appt
Supt. of Public Works	Brad Meade	indef appt
Road Agent	Brad Meade	appt exp 5/07
Town Moderator	Wayne Semprini	term exp 5/08
Health Officer	James Rini	state appt
Fire Chief	Carl Roediger	indef appt
Fire Wards	Andrew Schulte	term exp 5/09
	Reginald Whitehouse	term exp 5/07
	Richard White	term exp 5/08
Public Works Board	Walter Liff, Chr.	appt exp 5/09
	Norman Kent	appt exp 5/07
	Bert Palmer	appt exp 5/09
	Normand Houle	appt exp 5/09
	John Ireland	appt exp 5/10
Alternate	Reginald Whitehouse	appt exp 5/08
Alternate	Walter Glidden	appt exp 5/10
Alternate	Chester Fessenden	appt exp 5/10
Ex-Officio/Selectman	Peter Gamester	term exp 5/08
Planning Board	Stuart Levenson, Chr.	appt exp 5/09
0	David Merrill	appt exp 5/07
	Patty Cohen	appt exp 5/07
	Lorn Buxton	appt exp 5/09
	Carl Roediger	appt exp 5/09
	Michael Colotti	appt exp 5/08
Alternate	Thomas Boisvert	appt exp 5/08
Alternate	Mark Connolly	appt exp 5/08
1000 41	All Resemble Lines	11

Ex-Officio/Selectman	Gene Doherty	term exp 5/09
Board of Adjustment	Susan Stetson, Chr.	appt exp 5/08
,	Janet Harrigan	appt exp 5/07
	Russell Cox	appt exp 5/07
	Raymond Ambrogi	appt exp 5/07
	Donald Moore	appt exp 5/09
	Will Smith	appt exp 5/08
Alternate	Lorn Buxton	appt exp 5/07
Historic District Committee	Diane Seagren, Chr.	appt exp 5/08
	Richard Yeaton	appt exp 5/07
	Elaine Nollet	appt exp 5/07
	Nancy Borden	appt exp 5/09
Alternate	Marjorie Smith	appt exp 5/07
Ex-Officio/Selectman	Gene F. Doherty	term exp 5/09
Conservation Commission	Elisabeth Hume, Chr.	appt exp 5/08
	Diana Mattoon	appt exp 5/07
	Lorna Robinson	appt exp 5/09
	Diana Appleton	appt exp 5/08
	Linda Ball	appt exp 5/07
	Connie White	appt exp 5/09
	Brian Mack	appt exp 5/08
Alternate	Wm. B. Marshall, III	appt exp 5/09
Alternate	James Rini	appt exp 5/08
Alternate	Curt Gillespie	appt exp 5/08
Ex-Officio/Selectman	Gene Doherty	term exp 5/09
Budget Committee	Michael Armitage	term exp 5/07
	Damon Frampton	term exp 5/08
	William Cronin	term exp 5/09
Ex-Officio/Selectman	Peter Gamester	term exp 5/08
Ex-Officio/School Board	Roderick MacDonald	term exp 5/09
Town Historian	Deborah Schulte	indef appt
Trustees of the Trust Funds	Russell Cox, Chr.	term exp 5/08
	Peter Reed Jr.	term exp 5/07
	William Cronin	term exp 5/09
Library Trustees	Patricia Hickey	term exp 5/09
	Joan Lockhart	term exp 5/07
	Brad Greeley	term exp 5/08
Alternate	Barbara Battis	appt exp 5/07
Library Director	Gene Fox	indef appt
Supervisors of Checklist	Leslie Parker, Chr.	term exo 5/10
	Marcia Cronin	term exp 5/12
	Mary Rauh	term exp 5/08
Cemetery Trustees	David Merrill, Chr.	term exp 5/07
	Thomas Boisvert	term exp 5/09
	William Lanham	term exp 5/08
Recreation Committee	Guy Stearns, Chr.	appt exp 5/09

Elected Positions And Salaries

Position	Annual Salaries
Selectman, Chair	\$2,000
Selectmen (2)	1,800
Town Clerk	7,200
Treasurer	1,700
Collector of Taxes	7,200
Cemetery Trustee (3)	
Moderator	. 100 per election
Supervisor of Checklist (3)	\$100 per election
Trustee of Trust Funds (2)	
Trustee of Trust Funds, Bookkeeper	

There are many others who participate in Town Government on an unpaid basis, and their service is most valuable to the success of our Town. These individuals deserve the whole hearted thanks of the community for their civic involvement.

Town Meeting Great Island Common May 9, 2006

Articles I through VII were voted by ballot with the results indicated. Moderator Wayne Semprini opened the polls at 10:07AM and Assistant Moderator Walter Liff declared them closed at 7PM. Prior to starting the Town Meting Moderator Liff allowed Selectmen Robert Beecher and Peter Gamester to each make a presentation. Selectman Beecher thanked Charlie Tarbell for the six years he spent as a Selectman and asked everyone to given him an around of applause. Selectman Gamester gave Chester Fessenden the 2005 Municipal Volunteer Award for the time he has devoted to the Town. After the presentation, Moderator Liff opened the meeting by asking everyone to give a moment of silence for the people who passed away during the previous year. He than outlined the rules of the meeting, which were adopted by a voice vote. There were several articles discussed that were not on the ballot. Any comments are noted under the article.

ARTICLE I: Balloting for Town officers produced the following results:

Town Clerk (one year)	Willard Gleason	244 votes
Selectman (three years)	Gene Doherty	229 votes
Treasurer (one year)	William B. Marshall	254 votes
Tax Collector (one year)	No one received enough votes	
Fire Ward (three years)	F. Andrew Schulte	233 votes
Trust Funds Trustee (three years)	William F. Cronin III	233 votes
Budget Committee (three years)	William F. Cronin III	165 votes
	Clinton Springer	106 votes
Library Trustee (three years)	Elaine Clement	74 votes
	Patricia Hickey	155 votes
Supr of checklist (three years)	Marcia Cronin	238 votes
Cemetery Trustee (three years)	Thomas Boisvert	237 votes
Town Moderator (two years)	Wayne Semprini	257 votes

The ballot for the School District, conducted simultaneously with the Election of Town officers, had the following results:

School Board (three years):	Rod MacDonald	242 votes
School Board (two years):	Gary Rumph	232 votes
Moderator (three years):	Wayne Semprini	257 votes
Clerk(three years) *	• •	

* No one person received enough write in votes to qualify.

Treasurer(three years) *

ARTICLE II: Zoning Amendment Number 1: as specified in the warrant was ADOPTED by a ballot vote of 206 YES to 58 NO.

ARTICLE III: Zoning Amendment Number 2 as specified in the warrant was ADOPTED by a ballot vote of 172 YES to 95 NO.

ARTICLE IV: Zoning Amendment Number 3 as specified in the warrant was ADOPTED by a ballot vote of 228 YES to 41 NO.

ARTICLE V: Building Code Amendment Number 1 as specified in the warrant was ADOPTED by a ballot vote of 212 YES to 55 NO.

ARTICLE VI: Building Code Amendment Number 2 as specified in the warrant was ADOPTED by a ballot vote of 211 YES to 66 NO.

ARTICLE VII: Building Code Amendment Number 3 as specified in the warrant was ADOPTED by a ballot vote of 195 YES to 79 NO.

ARTICLE VIII: Deaf Exemption Article (RSA 72; 38b) as specified in the warrant was ADOPTED by VOICE vote after several question asking for a definition of deaf.

ARTICLE IX: To see if the Town will discontinue the NEW CEMETERY FUND as specified in the warrant was ADOPTED by VOICE vote.

ARTICLE X: As specified in the warrant was ADOPTED by VOICE vote.

ARTICLE XI: Raised and appropriate fund as may be needed to defray Town changes for the ensuing year. David Borden made a motion that the proposed budget of \$2,132,659 be increased to add an amount needed to offer full medical coverage to Town Employees at no cost. Selectman Beecher indicated that the cost of health has increased 200% over 2005. After much discussion the proposed amendment was vote down by a show of hands and the proposed budget of \$2,132,659 was ADOPTED by VOICE vote.

ARTICLE XII: As specified in the warrant was ADOPTED by VOICE vote.

ARTICLE XIII: As specified in the warrant was ADOPTED by VOICE vote.

Upon motion duly made and seconded Assistant Moderator Liff declared the business portion of the Annual Town Meeting of 2006 adjourned at 7:45PM.

A true and correct record of the Town Meeting and Election of Officers of New Castle, May 9, 2006, Attest.

Willard C. Gleason Town Clerk

TOWN OF NEW CASTLE, NEW HAMPSHIRE Town Officials Surety Bonds In Force

NHMA PROPERTY /LIABILITY INSURANCE TRUST

POSITION	AMOUNT
Tax Collector	\$71,000
Deputy Tax Colletor	71,000
Treasurer	83,000
Deputy Treasurer	83,000
Town Clerk	36,000
Deputy Town Clerk	36,000
Trustees Of Trust Funds (3)	107,000
Library Trustees (3)	5,000
Boat Permit Fee Agent (2)	1,000

Schedule Of Town Property For Fiscal Year Ending June 30, 2006

1.	Town Hall, land and building Furniture and equipment (Map 13 Lot 8)	\$743,800 80,000
2.	Recreation Building (Library) & out buildings Common – land	10,224,100
	Furniture and equipment (Map 5 Lot 13)	225,000
3.	Police Department	0
	Equipment	17,500
4.	Fire Department, land and building	698,600
	Equipment (Map 13 Lot 7)	340,000
5.	Highway Department, land and building	0
	Equipment	45,000
	Material and supplies	6,000
6.	Water supply facilities	396,197
	Owned by Town of New Castle	
7.	Sewer plant and facilities	75,000
	Land and building (Map 16 Lot 48)	127,500
8.	School, land, and building	2,793,100
	Equipment (Map 12 Lot 33)	
9	. All other property and equipment	
	Cemeteries: Riverside(Map 15 Lot 10)	1,652,800
	Frost (Map 18 Lot 54)	304,300
	Prescott (Map 17 Lot 57)	261,600
	Oceanside (Map 5 Lot 13 Sublot 1)	1,005,700
10.	Other town owned lands and town landings:	
	Pit Lane lot (Map 10 Lot 9 & Map 10 Lot 9 Sublot 1)	508,200
	Town Landing, Laurel Lane (Map 11 Lot 30)	143,600
	Sand Pit (Map 12 Lot 3)	570,800
	Town garage, land, & cemetery (Map 17 Lot 56)	369,700
	Old library building & land (Map 17 Lot 58)	416,200
	Land-Walbach (Map 19 Lot 01)	1,137,500
	Land-Fort Point (Map 19 Lot 02 Sublot 1)	2,128,000
	Other land (Map 16, Lot 50, 51)	32,400
	Wentworth Road (Map 4 Lot 25)	35,000
TO	TAI	¢24 237 507

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FY2006 Assessed Valuation Report

	NUMBER	ASSESSED
LAND AND BUILDINGS:	OF ACRES	VALUATION
Value of Land Only		
Current Use	9.08	\$136
Conservation Restriction	14.52	6,170
Discretionary Easement RSA 79-C	1.76	387
Discretionary Preservation Easement RSA 79-D	0	0
Residential	267.963	367,532,900
Commercial/Industrial	10.049	13,655,300
Total of Taxable Land	303.372	381,194,893
Tax Exempt/Non-Taxable (\$55,309,000)	158.841	
Value of Buildings Only:		
Residential		176,011,100
Commercial/Industrial		24,534,900
Total Taxable Buildings		200,546,000
Tax Exempt & Non-Taxable Buildings (\$6,292,900)		200,510,000
Public Utilities: Electric		1,006,900
Mature Wood and Timber		0
Valuation Before Exemptions		582,747,793
Blind Exemption		15,000
ELDERLY EXEMPTIONS:	,	/
Age 65 - 74 (\$100,000 each)	4	400,000
Age 75 - 79 (\$150,000 each)		150.000
Over Age 80 (\$150,000 each)	1	150,000
TOTAL DOLLAR OF EXEMPTIONS		565,000
NET VALUATION FOR MUNICIPAL, COUNTY &		
LOCAL EDUCATION TAX RATE COMPUTATION		582,182,793
Less Public Utilities		1,006,900
NET VALUATION FOR STATE		
EDUCATION TAX		\$581,175,893
		=======================================
TAX CREDITS:		
Totally & Permanently Disabled Veterans		
their spouses and widows (\$700 each)		4
Other War Service Credits RSA 72:28 (\$500)	82	41,000
TOTAL NUMBER AND AMOUNT	82	\$41,000

FY2006 Tax Rate Computation

Gross Appropriations Less: Revenues Less: Shared Revenues Add: Overlay Add: War Service Credits	Municipal Portion \$2,132,659 1,583,787 3,763 25,394 41,000
Net Town Appropriation Special Adjustment	611,503 0
Approved Town/City Tax Effort Municipal Tax Rate	611,503 \$1.05
Net Local School Budget Regional School Apportionment Less: State Education Taxes State Education Taxes	School Portion 1,452,225 0 0
Approved School Tax Effort Local Education Tax Rate	(1,452,225) 0 0.00 State Ed Taxes
Equalized Valuation (no utilities) X 577,425,493 Divide by Local Assessed Valuation (no utilities) 581,175,893	1,452,225
Pay to State Due to County	0 County Portion 551,135
Approved County Appropriation Effort County Tax Rate	(3,379) 547,756 0.94
Combined Tax Rate	\$4.49
Total Property Taxes Assessed Less: War Service Credits Add: Village District Commitment(s)	2,611,484 (41,000) 0
Total Property Tax Commitment	2,570,484
PROOF OF RATE NEW ASSESSED VALUATION State Education Tax \$581,175,893 All Other Taxes 582,182,793	TAX RATE ASSESSMENT 2.50 1,452,225 1.99 1,159,259 \$2,611,484

Independent Auditor's Report

Board of Selectmen Town of New Castle New Castle, New Hampshire

I have audited the accompanying financial statements of the governmental activities, the business-type activities, and each major fund of the Town of New Castle, New Hampshire as of and for the year ended June 30, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these annual financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Governmental Auditing Standards, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the annual financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the annual financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the government activities, the business-type activities, and each major fund of the Town of New Castle, New Hampshire, as of June 30, 2006 and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town has implemented several new Governmental Accounting Standards Board Statements which has established net assets for governmental and business-type activities.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basis financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consist principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

R. R. Bergeron January 12, 2007 Portsmouth, NH

TOWN OF NEW CASTLE, NEW HAMPSHIRE BALANCE SHEET—GENERAL FUND 30-June-06

	6/30/2006
ASSETS:	
Cash & Equivalents	\$820,784
Investments	\$2,266
Tax Liens Receivable	8,693
Accounts Receivable	2,658
Due from water fund	18,053
Due from sewer fund	29,333
Tax deeded property	1,029
TOTAL ASSETS	882,816
	======
<u>LIABILITIES</u> :	
Accounts payable & accrued expenses	16,858
Escrow deposit	15,000
Total Liabilities	31,858
FUND BALANCE:	
Designated	
Unreserved Fund Balance	850,958
TOTAL LIABILITIES & FUND EQUITY	\$882,816

TOWN OF NEW CASTLE, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BUDGET AND ACTUAL—GENERAL FUND For The Fiscal Year Ended June 30, 2006

	DUDGET	ACTILLI	TA DI ANCE
REVENUES	BUDGET	ACTUAL	VARIANCE
TAXES:			
Property Taxes	\$2,895,648	2,889,590	(6,058)
Boat Taxes	6,000	6,128	128
Interest & Penalties on Taxes	7,000	6,360	(640)
		, and	
	2,908,648	2,902,078	(6,570)
LICENSES, PERMITS & FEES:	. /	- /	• (0)
Motor Vehicle Permit Fees	245,000	247,686	2,686
Building Permits	21,400	20,594	(806)
Other Licenses, Permits & Fees	1,800	2,665	865
	268,200	270,945	2,745
STATE OF NEW HAMPSHIRE:	200,200	2/0,949	2,/4)
Shared Revenue	15,909	15,909	0
Meals & Rooms Tax Distribution	37,577	37,577	0
Highway Block Grant	15,904	15,720	(184)
Homeland security grant		12,667	12,667
Water Pollution Subsidy	7,772	7,772	. 0
Other State Funds	5,000	0	(5,000)
	82,162	89,645	7,483
TRANSFERS:		101	101
Transfer in from trust fund reserve		101	101
Transfer in from cemetery trust fund		8,261	8,261
		8,362	8,362
CHARGES FOR SERVICES:		0,302	0,502
Income from Departments	100,250	124,463	24,213
Proceeds from long-term bonds	500,000	0	(500,000)
· ·			
MISCELLANEOUS SOURCES:			
Emergency Management Training	21,000	7,741	(13,259)
Interest on Investments	7,000	31,754	24,754
Sale and Rental of Property	11,400	21,339	9,939
Fines and Forfeits	1,500	5,843	4,343
Insurance Dividends & Reimbursements	1,000	0 4 170	(1,000)
Other Miscellaneous Sources	2,000	4,170	2,170
	43,900	70,847	26,947
TOTAL REVENUES	3,903,160	3,466,340	(436,820)

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TOWN OF NEW CASTLE, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BUDGET AND ACTUAL—GENERAL FUND For The Fiscal Year Ended June 30, 2006

	BUDGET	ACTUAL	VARIANCE
EXPENDITURES			
GENERAL GOVERNMENT:			
Executive	\$60,046	54,516	5,530
Election, Reg. & Vital Stats	16,433	14,797	1,636
Financial Administration	74,795	88,095	(13,300)
Revaluation of Property	10,192	12,100	(1,908)
Legal Expense	12,300	20,363	(8,063)
Planning and Zoning	16,142	16,831	(689)
General Government Buildings	8,000	6,580	1,420
Cemeteries	7,000	10,844	(3,844)
Insurance - Unallocated	200	81	119
Other General Government	10,000	0	10,000
	215,108	224,207	(9,099)
PUBLIC SAFETY:			
Police & Animal Control	267,562	275,854	(8,292)
Ambulance	15,140	15,140	0
Fire	169,397	160,192	9,205
Emergency Medical Services	10,000	8,777	1,223
Hazardous Materials	900	734	166
Building Inspection	19,030	15,739	3,291
Emergency Management	22,464	8,655	13,809
	504,493	485,091	19,402
HIGHWAYS & STREETS:			
Highways & Streets Maintenance	84,343	78,721	5,622
Street Lighting	7,000	5,608	1,392
	91,343	84,329	7,014
SANITATION:			
Administration	1,536	2,048	(512)
Solid Waste Collection	46,800	46,350	450
Solid Waste Disposal	63,491	65,608	(2,117)
	111,827	114,006	(2,179)
HEALTH:		,	
Pest Control	12,540	12,540	0
Health Agencies & Hospitals	10,000	10,000	0
WELFARE:	22,540	22,540	0
Direct Assistance	\$10,000	7,522	2,478

TOWN OF NEW CASTLE, NEW HAMPSHIRE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES BUDGET AND ACTUAL—GENERAL FUND For The Fiscal Year Ended June 30, 2006

	BUDGET	ACTUAL	VARIANCE
CULTURE AND RECREATION:			
Parks and Recreation	87,513	96,356	(8,843)
Library	48,493	48,444	49
Recreation/Library Building	29,975	29,291	684
Recreation Commission	5,600	5,630	(30)
	171,581	179,721	(8,140)
CONSERVATION:			
Other Conservation	16,742	13,517	3,225
DEBT SERVICE:			
Principal - Long-Term Debt	22,200	22,200	0
Interest - Long-Term Debt	1,110	1,110	0
Interest - Short-Term Debt	500	0	500
	23,810	23,310	500
CAPITAL OUTLAY:			
Land	500,000	0	500,000
CAPITAL RESERVES:	gant came came came came came came came came	الله الله الله الله الله الله الله الله	
Transfers To Trust Funds	65,000	65,000	0
PAYMENTS TO OTHER GOVERNME	ENTS:		
County Taxes	532,402	532,402	0
Local Education	1,565,747	1,329,766	235,981
	0	0	0
	2,098,149	1,862,168	235,981
TOTAL EXPENDITURES	3,830,593	3,081,411	749,182
Excess of Revenues Over	0,000,000	2,002,111	, ->,
(Under) Expenditures	72,567	384,929	312,362
Other Financing Sources (Uses)	0	0	0
		هدر جون مون مون جون آهن جون مون جون المواجئ المواجئ المواجئ	جي الحد الحد الحد الحد الحد الحد الحد الحد
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	\$72,567	384,929	312,362
:	======	=======	=======

TOWN OF NEW CASTLE, NEW HAMPSHIRE BALANCE SHEET ENTERPRISE FUNDS June 30, 2006

	WATER	<u>SEWER</u>	TOTAL
ASSETS	WITTER	<u> SLW LR</u>	TOTAL
Current Assets:			
Cash (overdraft)	\$60,407	(41,375)	19,032
Investments	\$164,743	77	164,820
Accounts Receivable	1,080	4,941	6,021
Total Current Assets	226,230	(36,357)	189,873
Non-Current:			
Equipment	10,633	0	10,633
Service Lines and Stations	653,512	1,621,619	2,275,131
Less Accumulated Depreciation	(167,435)	(1,638)	(169,073)
Total Property, Plant & Equipment	496,710	1,619,981	2,116,691
TOTAL ACCETS	722,940	1,583,624	2,306,564
TOTAL ASSETS	/ 22,/10	1,505,021	_,0 -,5
TOTAL ASSETS	======	======	======
LIABILITIES LIABILITIES			
<u>LIABILITIES</u> Current Liabilities:		======	======
LIABILITIES Current Liabilities: Deposits and Accounts Payable	0	3,048	3,048
<u>LIABILITIES</u> Current Liabilities:	0 18,053	3,048 29,333	======
LIABILITIES Current Liabilities: Deposits and Accounts Payable	0	3,048	3,048
LIABILITIES Current Liabilities: Deposits and Accounts Payable Due to General Fund Total Current Liabilities	0 18,053	3,048	3,048
LIABILITIES Current Liabilities: Deposits and Accounts Payable Due to General Fund Total Current Liabilities NET ASSETS	0 18,053	3,048 29,333 32,381	3,048 47,386 50,434
LIABILITIES Current Liabilities: Deposits and Accounts Payable Due to General Fund Total Current Liabilities	0 18,053 	3,048 29,333 32,381 1,332,844 218,399	3,048 47,386 50,434
LIABILITIES Current Liabilities: Deposits and Accounts Payable Due to General Fund Total Current Liabilities NET ASSETS Invested in capital assets	0 18,053 18,053	3,048 29,333 32,381 1,332,844 218,399	3,048 47,386 50,434 1,803,655 452,475 2,256,130
LIABILITIES Current Liabilities: Deposits and Accounts Payable Due to General Fund Total Current Liabilities NET ASSETS Invested in capital assets Unrestricted	0 18,053 18,053 470,811 234,076	3,048 29,333 32,381 1,332,844 218,399	3,048 47,386 50,434 1,803,655 452,475

TOWN OF NEW CASTLE, NEW HAMPSHIRE STATEMENT OF INCOME AND EXPENSES & CHANGES IN RETAINED EARNINGS ENTERPRISE FUNDS

For Fiscal Year Ended June 30, 2006

	WATER	<u>SEWER</u>	TOTAL
OPERATING REVENUE	\$45,963	97,368	143,331
OPERATING EXPENSES:			
Water Purchases	14,978	0	14,978
Sewerage Assessment	0	70,896	70,896
Personnel Services	11,321	22,945	34,266
Non-Personnel Services	5,808	29,155	34,963
Loss On Water Line Disposition	0	0	0
Depreciation (Note 5)	12,594	1,638	14,232
Total Operating Expenses	44,701	124,634	169,335
Operating Income (Loss)	1,262	(27,266)	(26,004)
Non-Operating Revenues:			
Investment Earnings	6,279	3	6,282
Income(loss) before transfers	7,541	(27,263)	(19,722)
Net assets at beginning of year	697,346	1,578,506	2,275,852
Transfers-Change in net assets	7,541	(27,263)	(19,722)
Net Assets at End of Year	\$704,887 ======	1,551,243	2,256,130

TOWN OF NEW CASTLE, NEW HAMPSHIRE PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

For Fiscal Year Ended June 30, 2006 Business-Type Activities Enterprise Fund

FUNDS PROVIDED:	Water Fund	Sewer Fund
Net Income (loss) for the Year (change in net assets)	\$7,541	(\$27,263)
Add Back Depreciation	12,594	1,638
		(
	20,135	(25,625)
Funds Applied to New Equipment, net	0	0
Funds Provided by Contributed Capital	0	0
Tunus Frovided by Contributed Capital		
Increase(decrease) in Working Capital	\$20,135	(\$25,625)
	======	======
CHANGES IN ELEMENTS OF WORKING CAPITAL	•	
Increase (Decrease) in Current Assets:		(4(
Cash and Investments	\$25,252	(\$14,910)
Accounts Receivable	180	1,166
	25,432	(13,744)
	2),432	(13,/44)
Increase (Decrease) in investment activities:		
Equipment, service lines and stations	8,831	8,831
(Increase) decrease in current liabilities:		
Deposits and accounts payable	(14,128)	(20,712)
I	¢20.125	(\$25 (25)
Increase(decrease) in Working Capital	\$20,135	(\$25,625)

======

TOWN OF NEW CASTLE, NEW HAMPSHIRE NON-EXPENDABLE TRUST FUNDS STATEMENT OF RECEIPTS AND DISBURSEMENTS For Fiscal Year Ended June 30, 2006

	BALANCE			BALANCE
	6/30/2005	RECEIVED	DISBURSED	6/30/2006
PRINCIPAL:				
Library Funds	\$9,898	0	0	9,898
Marchand Fund	4,946	0	0	4,946
CAPITAL RESERVE:				
Town Vehicle & Equip	140,792	65,000	47,687	158,105
New Cemetery	5,566	0	5,566	0
Road Race Funds	16,300	0	2,000	14,300
Water/Sewer Fund-Depr Fund	1 283,071	0	0	283,071
Cemetery Maintenance	105,078	5,344	0	110,422
SAU 50-Special Educ Fund	89,780	0	0	89,780
Conservation	1,386	140	0	1,526
SAU 50 Special Tuition	0	35,000	0	35,000

TOTAL PRINCIPAL	656,817	105,484	55,253	707,048
INCOME:				
Library Funds	0	421	421	0
Marchand Fund	1,179	264	0	1,443
CAPITAL RESERVE:				
Town Vehicle & Equip	30,419	6,399	0	36,818
New Cemetery	0	8,120	8,120	0
Road Race Funds	876	677	0	1,553
Water/Sewer Fund-Depr Fund	13,357	12,293	0	25,650
Cemetery Maintenance	0	8,120	8,120	0
SAU 50-Special Educ Fund	3,208	4,196	0	7,404
Conservation	28	53	0	81
SAU 50 Speical Tuition	0	852	0	852
	yer can	and also also also also also also also also	****	and some some some some some some som som som som som
TOTAL INCOME	49,067	41,395	16,661	73,801
TOTAL TRUST FUNDS	\$705,884	146,879	71,914	780,849
		======	======	======

Notes To Financial Statements June 30, 2006

As management of the Town of New Castle, we offer readers this narrative overview and analysis of the financial activities for the fiscal year ended June 30, 2006.

A. Financial Highlights

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$26,617,426.
- At the end of the current fiscal year, the unreserved fund balance in the general fund was \$850,958, an increase of \$384,929 over the preceding fiscal year.
- There was no long term debt (i.e., bonds payable) at the close of the current fiscal year, a decrease of \$22,200 in comparison with the preceding fiscal year.

B. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of New Castle's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements.

Government-Wide Financial Statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private sector business.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flow. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town of New Castle include general government, public safety, highways and streets, sanitation, health and welfare, and culture and recreation. The business-type activities include water and sewer operations.

<u>Fund Financial Statements</u>. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance related legal requirements. All of the funds can be divided into three categories: governmental, proprietary, and fiduciary.

Governmental Funds. Governmental funds are used to account for essentially the same functions reported as government activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on the near term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long term financing decisions. Both the governmental fund Balance Sheet and Statement of Revenues, Expenditures and Changes in Fund Balance provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary Funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds of the Town of New Castle.

<u>Fiduciary Funds</u>. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

2007 Warrant

FY07/08 Budget

	BUDGEL	L	TOWN OF NEW CASTLE	EW CASTILE	2002		MS-7	
ACCT.#	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	Selectmen's A Ensuing	Selectmen's Appropriations Ensuing Fiscal Year	Budget Committe Ensuing I	Budget Committee's Appropriations Ensuing Fiscal Year
	(K3A 32:3,V)	WIL.#	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
TENERAL	SENERAL GOVERNMENT							
4130-4139	Executive		58296	54516	68849		68849	
4140-4149	Election, Reg. & Vital Statistics		18884	14797	17849		17849	
4150-4151	Financial Administration		84724	88095	101794		101794	
4152	Revaluation of Property		14600	12100	14300		14300	
4153	Legal Expense		11800	20363	17800		17800	
4155-4159	Personnel Administration		0	0	0		0	
4191-4193	Planning & Zoning		14142	16831	15777		15777	
4194	General Government Buildings		26300	0859	25000		25000	
4195	Cemeteries		7383	10844	7383		7383	
4196	Insurance		200	83	100		100	
4197	Advertising & Regional Assoc.		0	0	0		0	
4199	Other General Government		10000	0	10000		10000	
UBLIC SAFETY	BETTY							
4210-4214	Police		307684	275854	295267		295267	
4215-4219	Ambulance		15140	15140	15140		15140	
1220-4229	Fire		304045	169703	280039		280039	
1240-4249	Building Inspection		14216	15739	14403		14403	
1290-4298	Emergency Management		24503	8655	6281		6281	
4299	Other (Including Communications)		0	0	0		0	
IRPORT/A	IRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
HIGHWAYS	IGHWAYS&STREETS							
4311	Administration		0	0	0		0	
4312	Highways & Streets		98626	78721	141098		141098	
4313	Bridges		0	0	0		0	
4316	Street Lighting		7100	8095	0009		0009	
4319	Other							
ANITATION	NG							
4321	Administration		1654	2048	2094		2094	
4323	Solid Waste Collection		49920	46350	51480		51480	
4324	Solid Waste Disposal		72783	80959	26600		26600	
4325	Solid Waste Clean-up		0		0		0	

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ACCT_4 PURPOSE OF A PROPRIATION Name Appropriate Appropriation of Appropriation App		BUDGET	H	TOWN OF NEW CASTLE	EW CASTLE	2007		MS-7	
Servage Call, & Disposal & Coher Approach Page Prior Kear RECOMMINED DISPOSAL	ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr.	Appropriations Prior Year As	Actual Expenditures	Selectmen's A Ensuing F	ppropriations iscal Year	Budget Committe Ensuing	e's Appropriations Fiscal Year
SYREWER Disposal & Other Companies O O Administration Water Treatment. Conserv& Other O O O Water Treatment. Conserv& Other O O O O Purchase Casts O O O O Administration Purchase Casts O O O Administration & Direct Assist 15000 15240 13420 13420 Particular Legistric Puppers O O O O O Administration & Direct Assist 15000 15240 13266 13296 13296 Particular Express Purchase Recreation 12480 96556 13296 13296 Interest		(160-10-10-10-10-10-10-10-10-10-10-10-10-10		Approved by DRA	Prior Year		(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
Nature Treatment, Conserv & Ocher Cherciscal Conservation	4326-4329	Sewage Coll. & Disposal & Other		0		0		0	
Administration 0 0 0 Wazer Services 0 0 0 Wazer Tearment, Conserv.& Other 0 0 0 Admin and Generation 0 0 0 Derrichase Costs 0 0 0 Electric Equipment Maintenance 0 0 0 Other Electric Costs 0 0 0 Administration 0 0 0 Administration & Discrete Assist. 15000 10000 As RELOK <t< th=""><th>WATER DE</th><th>STRIBUTION & TREATMENT</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	WATER DE	STRIBUTION & TREATMENT							
Water Services 0 0 0 Water Teament, Conser& Other 0 0 0 Admin and Generation 0 0 0 Purchase Costs 0 0 0 Purchase Costs 0 0 0 Other Electric Costs 0 0 0 Other Electric Costs 0 0 0 Administration 12380 12540 13420 Pest Control 12000 1000 0 Pest Control 12000 0 0 Pest Control 12000 0 0 Pest Control 0 0 0 Pest Control 12000 0 0 Pest Control 0 0 0 Administration Violated Nations 0 0 Volume Control 0 0 0 Administration 0 0 0 Administration 0 0 0 Other Collect	4331	Administration		0	0	0		0	
Water Treatment, Conserv&Other 0 0 0 Admin, and Generation 0 0 0 Purchase Costs 0 0 0 Cher Electric Costs 0 0 0 Administration 12580 12540 13420 Health Agencies & Hosp, & Other 10000 10000 0 Administration Welcher Asist 0 0 0 Intergovernmental Welfare Pymnts 0 0 0 0 Annioseration 124890 96356 132965 1 Parlos & Recreation 0 0 0 0 Other Culture & Recreation 0 0 0 0 Other Culture & Recreation 0 0 0 0 ATION ATION 0 0 0 Athornios, Parl	4332	Water Services		0	0	0		0	
Purchase Coars Purc	4335-4339	Water Treatment, Conserv.& Other		0	0	0		0	
Admin and Generation 0 0 0 Purchase Costs 0 0 0 Electric Equipment Maintenance 0 0 0 Cuber Electric Costs 0 0 0 Cuber Electric Costs 0 0 0 Administration Pest Control 12280 15240 1500 Health Agencies & Hosp & Other 10000 10000 0 0 Administration & Direct Assist. 15000 7722 10000 0 Administration & Direct Assist. 15000 7722 10000 0 Administration & Direct Assist. 0 0 0 0 Administration & Cherr 0 0 0 0 Among Payments & Other 0 0 0 0 Among Particle Purposes 0 0 0 0 Action Colure & Recreation 0 0 0 0 Athority Purposes 0 0 0 0 Athor Colure & Recre	ELECTRIC								
Purchase Costs 0 0 0 Checkric Equipment Maintenance 0 0 0 Checkric Equipment Maintenance 0 0 0 Administration 0 0 0 Peer Control 10000 10000 13420 Health Agenics & Hosp & Other 10000 10000 0 Administration Health Agenics & Hosp & Other 0 0 Intergovernmental Welfare Pymnts 0 722 10000 Intergovernmental Welfare Pymnts 0 0 0 Administration & Direct Asist. 0 0 0 Intergovernmental Welfare Pymnts 0 0 0 Administration & Direct Asist. 0 0 0 Parks & Recreation 124890 96356 132965 13 Darks & Recreation 49934 48444 53889 1 Admin & Purch, of Nat Resources 0 0 0 0 Actor Collective Recreation 0 0 0 0	4351-4352	Admin. and Generation		0	0	0		0	
Electric Equipment Maintenance 0 0 0 0 Cother Electric Costs 0 0 0 0 Cother Electric Costs 0 0 0 Administration 12980 12540 13420 0 Pest Control 12980 12540 13420 0 0 Health Agencies & Hope & Other 10000 10000 10000 0 0 0 0	4353	Purchase Costs		0	0	0		0	
WELPARE Ochet Electric Costs 0 </td <td>4354</td> <td>Electric Equipment Maintenance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	4354	Electric Equipment Maintenance		0	0	0		0	
RelEARE Administration 0	4359	Other Electric Costs		0	0	0		0	
Administration Administration 0<	HEALTH/	WELFARE							
Pest Control 12980 12940 13420 1 Health Agencies & Hosp. & Other 10000 10000 0 0 Intergonal Welfare Pynnts 0 0 0 0 Administration & Direct Assist. 0 0 0 0 Vendor Payments & Other 0 0 0 0 0 As & ECK E ATLON 124890 96356 132965 1 1 Parks & Recreation 124890 96356 132965 1 1 Inbrary Particutic Purposes 0 0 0 0 0 AtlOAN Particutic Purposes 0	4411	Administration		0	0	0		0	
Health Agencies & Hosp. & Other 10000 10000 0 0 Administration & Direct Assist. 15000 7522 10000 0 Intergovernmental Welfare Pymnts 0 0 0 0 0 Vendor Pymnents & Other 0 0 0 0 0 0 A RECK EATLON 124890 96356 132965 132965 11 Parks & Recreation 49934 48444 53889 11 Other Culture & Recreation 0 0 0 0 ATION Other Culture & Recreation 0 0 0 0 ATION ATION 0 0 0 0 0 0 ATION ATION 0	4414	Pest Control		12980	12540	13420		13420	
Administration & Direct Assist. 15000 7522 10000 Intergovernmental Welfare Pymnts 0 0 0 0 & RECREATION 0 0 0 0 0 AREA RECREATION 124890 96356 132965 132965 1 Parks & Recreation 124890 96356 132965 1 1 Particic Purposes 0 0 0 0 0 0 Other Culture & Recreation 49934 48444 53889 1 1 ATION ATION 0 0 0 0 0 ATION Admin.& Purch. of Nat. Resources 20217 13517 33103 1 ACONOMIC DEVELOPMENT 0 0 0 0 0 0 REDEVELOPMENT & HOUSING 0 0 0 0 0 0 VICE Princ. Long Term Bonds & Notes 0 0 0 0 0 VICE Princ. Long Term Bonds & Notes	4415-4419	Health Agencies & Hosp. & Other		10000	10000	0		0	
REDEVELORMENT & Context	4441-4442	Administration & Direct Assist.		15000	7522	10000		10000	
RECREATION Parks & Recreation 124890 96356 132965 120065 120065 120065	4444	Intergovernmental Welfare Pymnts		0	0	0		0	
RECKEATION Se RECREATION Set RECREATION Parks & Recreation 124890 96356 132965 1 Library 1 Library 49934 48444 53889 Particit Purposes 0 0 0 Orber Culture & Recreation 0 0 0 Admin.& Purch. of Nat. Resources 0 0 0 Admin.& Purch. of Nat. Resources 0 0 0 0 <td>4445-4449</td> <td>_</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td></td>	4445-4449	_		0	0	0		0	
Parks & Recreation 124890 96356 132965 1 Library 49934 48444 53889 8 Partiotic Purposes 0 0 0 0 ATION Admin.& Purch. of Nat. Resources 20217 13517 33103 8 Admin.& Purch. of Nat. Resources 0 0 0 0 8 Admin.& Purch. of Nat. Resources 0 0 0 0 8 REDEVELOPMENT 0 0 0 0 0 8 ECONOMIC DEVELOPMENT 0 0 0 0 0 0 VICE Princ. Long Term Bonds & Notes 0 0 0 0 0 Inc. cast-Long Term Bonds & Notes 0 0 0 0 0 0 Inc. on Tax Anticipation Notes 500 0 0 0 0 0 Other Debt Service 0 0 0 0 0 0	CULTURE	& RECREATION							
Library 49934 48444 53889 Particity Patriotic Purposes 0 0 0 0 ATION Admin.& Purch. of Nat. Resources 20217 13517 33103 Particity Admin.& Purch. of Nat. Resources 0 0 0 0 0 Particity ROHE CONSENATION 0 0 0 0 0 Particity Pa	4520-4529	Parks & Recreation		124890	96356	132965		132965	
Artiotic Purposes 0 0 0 0 Other Culture & Recreation 4TION 0 0 0 0 Admin.& Purch. of Nat. Resources 20217 13517 33103 9 0 Cher Conservation 0 0 0 0 0 0 REDEVELOPMENT 0 0 0 0 0 0 ECONOMIC DEVELOPMENT 0 0 0 0 0 0 FILIC. Long Term Bonds & Notes 0 0 0 0 0 0 Inc. cst. Long Term Bonds & Notes 500 0 0 0 0 0 Inc. cst. Long Term Bonds & Notes 500 0 0 0 0 0 Other Debt Service 0 0 0 0 0 0 0	4550-4559	Library		49934	48444	53889		53889	
Other Culture & Recreation 0 0 0 0 0 0 4TION Admin.& Purch. of Nat. Resources 20217 13517 33103 9	4583	Patriotic Purposes		0	0	0		0	
ATION Admin.& Purch. of Nat. Resources 20217 13517 33103 Collections Other Conservation 0 0 0 0 REDEVELOPMINT & HOUSING 0 0 0 ECONOMIC DEVELOPMENT 0 0 0 VICE Princ. Long Term Bonds & Notes 0 0 0 Interest-Long Term Bonds & Notes 0 0 0 0 Int. on Tax Anticipation Notes 500 0 0 0 Other Debt Service 0 0 0 0	4589	Other Culture & Recreation		0	0	0		0	
Admin.& Purch. of Nat. Resources 20217 13517 33103 Open Conscriçation Other Conservation 0 0 0 0 REDEVELOPMINT & HOUSING 0 0 0 VICE CONOMIC DEVELOPMENT 0 0 Princ. Long Term Bonds & Notes 0 0 0 Interest-Long Term Bonds & Notes 0 0 0 Int. on Tax Anticipation Notes 500 0 0 0 Other Debt Service 0 0 0 0 0	CONSERVA	ATION							
Other Conservation 0 0 0 REDEVELOPMIT & HOUSING 0 0 0 PECONOMIC DEVELOPMENT 0 0 0 VICE Control Term Bonds & Notes 0 0 Interest-Long Term Bonds & Notes 0 0 0 Interest-Long Term Bonds & Notes 0 0 0 Introl Tax Anticipation Notes 500 0 0 Other Debt Service 0 0 0	4611-4612	Admin.& Purch. of Nat. Resources		20217	13517	33103		33103	
REDEVELOPMNT & HOUSING 0	4619	Other Conservation		0	0	0		0	
VICE 0	4631-4632	REDEVELOPMNT & HOUSING		0	0	0		0	
VICE Princ. Long Term Bonds & Notes 0 22000 0 Interest-Long Term Bonds & Notes 0 0 0 Int. on Tax Anticipation Notes 500 0 0 Other Debt Service 0 0 0	4651-4659	ECONOMIC DEVELOPMENT		0	0	0		0	
Princ. Long Term Bonds & Notes 0 22000 0 Interest-Long Term Bonds & Notes 0 0 0 Int. on Tax Anticipation Notes 500 0 0 Other Debt Service 0 0 0	DEBTSERY	VICE							
Interest-Long Term Bonds & Notes 0 0 0 Int. on Tax Anticipation Notes \$00 0 0 Other Debt Service 0 0 0	4711	Princ Long Term Bonds & Notes		0	22000	0		0	
Int. on Tax Anticipation Notes 500 0 0 Other Debt Service 0 0 0	4721	Interest-Long Term Bonds & Notes		0	0	0		0	
Other Debt Service 0 0 0 0 0	4723	Int. on Tax Anticipation Notes		200	0	0		0	
	4790-4799	Other Debt Service		0	0	0		0	

	BUDGET		NOWNOR	TOWN OF NEW CASTLE	2007	N.S.	100	
ACCT.#	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	Selectmen's / Ensuing	Selectmen's Appropriations Ensuing Fiscal Year	Budget Committee's Appropriations Ensuing Fiscal Year	Appropriations al Year
	(N.C. J.C. N.C. N.C. N.C. N.C. N.C. N.C.	Tarier.	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED NO	NOT RECOMMENDED
CAPITAL OUTLAY	IUTLAY							
4901	Land		200000	0	0		0	
4902	Machinery, Vehicles & Equipment		0	0	0		0	
4903	Buildings		0	0	0		0	
6064	Improvements Other Than Bldgs.		0	0	0		0	
OPERATIN	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund		0		0		0	
4913	To Capital Projects Fund		0		0		0	
4914	To Enterprise Fund		0		0		0	
	Sewer-		138788		136225		136225	
	Water-		53350		53910		53910	
	Electric-		0	0	0		0	
	Airport-		0	0	0		0	
4915	To Capital Reserve Fund		00059	0	0		0	
4916	To Exp.Tr.Fund-except #4917		0	00059	0		0	
4917	To Health Maint. Trust Funds		0	0	0		0	
4918	To Nonexpendable Trust Funds		0	0	0		0	
4919	To Fiduciary Funds		0	0	0		0	
	SUBTOTAL 1		00059	02009	1600766		1600766	

THISTO MAN TO MAKE BUDGET

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund

	فتحفق					
rable article.	Budget Committee's Appropriations Ensuing Fiscal Year	RECOMMENDED NOT RECOMMENDED				XXXXXXXX
psing or nontransfer	Budget Committe Ensuing F	RECOMMENDED	85000			85000
cial article of as a nome	Selectmen's Appropriations Ensuing Fiscal Year	(RECOMMENDED) (NOT RECOMMENDED)				XXXXXXXX
in the warrant as a spe	Selectmen's A Ensuing I	(RECOMMENDED)	85000			85000
priation designated o	Actual Expenditures	Prior Year				XXXXXXXX
runds; or 4/ an appro	Appropriations Prior Year As	Approved by DRA				XXXXXXXX
nds or trusts	Warr.	Atten				
cleated pursuant to taw, such as capital reserve tunds of trusts tunds; of 4/ an appropriation designated on the warrant as a special article of as a nonlapsing of nontransferable article.	PURPOSE OF APPROPRIATIONS (BSA 22.3 V)	(NOT 32:3)()	4916 To the Vehicle & Equip Trust Fund			SUBTOTAL 2 RECOMMENDED
Clear	ACCT.#		4916			

INDIVIDUAL WARRANT ARTICLES

	"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.	es are not nec st items for l	l" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant a be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.	special warrant articlises or items of a one til	es". An example of an ne nature you wish to	individual warrant ar address individually.	ticle might	
ACCT.#	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	Selectmen's Appropriations Ensuing Fiscal Year	ppropriations iscal Year	Budget Committee's Appropriations Ensuing Fiscal Year	s's Appropriations iscal Year
	(NSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	(RECOMMENDED) (NOT RECOMMENDED)	RECOMMENDED	RECOMMENDED NOT RECOMMENDED
4415	4415 Donation to Health Agencies				10000		10000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	10000	XXXXXXXXX	10000	XXXXXXXXX

М	S-7 BUDGET TOWN O	FΝ	EW CAS	TLE :	007
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes - General Fund		0		0
3180	Resident Taxes		0		0
3185	Timber Taxes		0		0
3186	Payment in Lieu of Taxes		0		0
3189	Other Taxes		6000	6128	6500
3190	Interest & Penalties on Delinquent Taxes		4000	2879	4200
	Inventory Penalties		3000	3481	3000
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
	LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		245000	247686	248000
3230	Building Permits		21400	20594	18000
3290	Other Licenses, Permits & Fees		1800	2665	2200
3311-3319	FROM FEDERAL GOVERNMENT				62250
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		15909	15909	15909
3352	Meals & Rooms Tax Distribution		37577	37577	48012
3353	Highway Block Grant		15904	15720	15587
3354	Water Pollution Grant		7772	7772	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		5000	0	0
3379	FROM OTHER GOVERNMENTS				0
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		100250	124463	110000
3409	Other Charges		0		0
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		0		4000
3502	Interest on Investments		7000	31754	7000
3503-3509	Other		36900		11000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		0		0
3913	From Capital Projects Funds		0		0
3914	From Enterprise Funds				
	Sewer - (Offset)		109952	97372	136225
	Water - (Offset)		53350	52242	53910
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		0	0	0
3916	From Trust & Fiduciary Funds		0	0	0
3917	Transfers from Conservation Funds		0	0	0
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		500000	0	500
3731	Amounts VOTED From F/B ("Surplus")		700000	0	700
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		1270814	666242	746293
	- CITE LOT IMPLIED REVENUE & CREDITS		12/0014	000242	740273

BUDGET SUMMARY	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	2132659	1600766	1600766
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	0	85000	85000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	10000	10000
TOTAL Appropriations Recommended	2132659	1695766	1695766
Less: Amount of Estimated Revenues & Credits (from above)	1291287	770466	770466
Estimated Amount of Taxes to be Raised	841372	925300	925300

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: ______(See Supplemental Schedule With 10% Calculation)

169577

THE STATE OF NEW HAMPSHIRE TOWN OF NEW CASTLE

Town Warrant For 2007

ROCKINGHAM, SS NEW CASTLE

To the inhabitants of the Town of New Castle, in the County of Rockingham and State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the New Castle Recreation Center, Great Island Common, in said New Castle, on Tuesday, the 8th of May 2007, to act upon Articles I through IV. The business session of the Annual Town Meeting will commence at seven o'clock in the evening to act upon Articles V through X. The polls for the election of Town Officers and Ballot Articles will open at ten o'clock in the forenoon and shall not be closed before seven o'clock in the evening.

ARTICLE I: To choose all necessary Town Officers for the following year.

(ON THE BALLOT)

ARTICLE II: Zoning Amendment Number 1: Are you in favor of adopting Zoning Amendment Number 1, as proposed by the Planning Board *

1. Section 2.3.13: **Building:...**For the purposes of this code each portion of a building separated from other portions by a fire wall, as defined in the current BOCA code as adopted by the Town of New Castle, shall be considered as a separate building.

Building:....For the purposes of this code each portion of a building separated from other portions by a fire wall, as defined in the current <u>International Building Code</u> as adopted by the Town of New Castle, shall be considered as a separate building.

2. Section 2.3.35: Living Area: The gross floor area of the primary building on a lot, including 50% of the area of walkout basements, but excluding the floor area of garages, porches, patios, and decks.

<u>Building Area:</u> The gross floor area of the primary building on a lot <u>including garages and covered porches and</u> including 50% of the area of walkout basements, <u>but excluding patios</u> and decks.

3. Add a new Section 4.1.2.3.a:

3.a Structures of 80 square feet or less are permitted to be placed within 5 feet of the rear and side lot lines not abutting a street, provided the structure is on a temporary foundation and is not connected to utilities.

- 4. Section 4.2.1.1: Ground Floor Area Exempt Structures: Open porches, garages and similar structures shall not be included in compilation of the minimum ground floor area.

 Ground Floor Area Exempt Structures: Uncovered porches, decks under 18", and similar structures shall not be included in the compilation of the minimum ground floor area.
- 5. Section 4.2.1.3: Maximum Lot Coverage: The maximum portion of a lot that may be covered by principal and accessory buildings shall be determined according to the schedule shown below, at least 1050 square feet (ground floor area) of building coverage will be permitted for lots between 3500 square feet and 9000 square feet in size, and at least 2250 square feet (ground floor area) will be permitted for lots over 9000 square feet in size. The maximum lot coverage for clustered dwellings on undivided lots will be determined by the Planning Board.

-less than 3500 square feet	Maximum % of Lot Covered 30%	
- 3500 to 9000 square feet	1050 square feet or 25% of the lot size, whichever is greater.	
-more than 9000 square feet	2250 square feet or 20% of the lot size, whichever is greater.	

Maximum Lot Coverage: The maximum portion of a lot that may be covered by principal and accessory buildings shall be determined according to the schedule shown below, however, at least 1050 square feet (ground floor area) of building coverage will be permitted for lots between 3500 and 8000 square feet in size, and at least 2000 square feet (ground floor area) will be permitted for lots over 8000 square feet in size. The maximum lot coverage for clustered dwellings on undivided lots will be determined by the Planning Board.

Lot Size	Maximum % of Lot Covered
- less than 3500 square feet	30%
-3500 to <u>8000 square feet</u>	1050 square feet or 25% of the lot size, whichever is greater.
- more than <u>8000 square feet</u>	2000 square feet or 20% of the lot size, whichever is greater.

See section 6.1.4.2 for lot coverage provisions applicable to clustered residential units.

6. Section 4.2.1.5: <u>Maximum Living Area</u>: The maximum living area permitted in a dwelling unit shall be limited according to the following schedule:

For Building Lots up to and including 4000 square feet in area:

50% of total lot area

For Building Lots greater than 4000 square feet in area:

50% of the lot area for the first 4000 square feet and 25% of the lot area greater than 4000 square feet

The maximum living area for clustered dwellings on undivided lots shall be determined by the Planning Board.

Maximum Building Area: The maximum <u>building</u> area permitted in a dwelling unit shall be limited according to the following schedule:

For Building Lots up to and Including 4000 square feet in area:

50% of total lot area

For Building Lots greater than 4000 square feet in area:

-50% of the first 4000 square feet of lot area

-25% of the lot area between 4000 and

9000 square feet

-15% of the lot area above 9000 square feet

The maximum <u>building</u> area for clustered dwellings on undivided lots shall be determined by the Planning Board.

- 7. Add new Section 4.2.1.7: Building Setback Exceptions for Narrow and Shallow Lots in the R-1, R-2, and MU Districts: A building setback of 10 feet from the side shall be allowed wherever the lot is 70 feet wide or less, and a building setback of 10 feet from the rear shall be allowed wherever the lot is 70 feet deep or less.
- 8. Section 6.1.4.1.i: Maximum building height...

(1) residential dwelling units Maximum building height... 35 ft; 2 ½ stories

(1) residential dwelling units

32 ft; 2 ½ stories

CHANGES TO TABLE 1

(Note: The changes to Table 1 are consistent with changes made in Zoning Ordinance Sections previously outlined above.)

9. <u>Table 1</u>:

Building setback in R-1, R-2, MU: Change side and rear setbacks from 10 feet to 15 feet.

10. <u>Table 1</u>:

Maximum Building Height: In the column labeled Residential District R-1, change from 2 ½ stories above grade, not to exceed 35 ft. to: 2 ½ stories above grade, not to exceed 32 feet.

11. Table 1:

Maximum Lot Coverage

<u>Lot Size:</u> <3500SF:

30%

3500 - <u>8000 sf:</u>

1050 square feet or 25% of lot size, whichever is greater.

>8000 sf:

2000 square feet or 20% of lot size, whichever is greater.

12. <u>Table 1</u>:

Maximum Living Area per Dwelling to be changed to Maximum <u>Building</u> Area per Dwelling.

1st 4000 sf of lot:

-50% of lot area

4000 - 9000 sf of lot area:

-25% of area

lot area above 9000 sf:

-15% of area

- 13. <u>Table 1 under "Footnotes"</u>:
 Add NEW Footnote Number 3:
- 3. In Districts R-1, R-2, and MU a building setback of 10 feet from the side shall be allowed wherever the lot is 70 feet wide or less, and a building setback of 10 from the rear shall be allowed wherever the lot is 70 feet deep or less.

*The above proposed Zoning Amendments shall not apply to any property projects for which a Building Permit is first applied, the Building Permit approval process begun, and an approval obtained from at least one land use board of the town, on or before March 15, 2007.

(ON THE BALLOT)

ARTICLE III: Zoning Amendment Number 2: Are you in favor of adopting Zoning Amendment number 2, as proposed by the Planning Board to amend the Zoning Ordinance to incorporate limitations on development in areas of steep slope:

Section 2.3: Insert the following definitions in section 2.3 - Definitions:

Erosion: The wearing away of the ground surface as a result of the movement of wind, water, ice, or from land disturbance activities.

Sedimentation: The process by which sediment resulting from accelerated erosion has been or is being transported from disturbed land into a lake or natural watercourse or wetland.

Slope: Slope is the change in elevation over a certain horizontal distance on the earth's undisturbed surface, expressed as the percent of elevation change over that distance.

Site Disturbance: The alteration of the surface of the land, including stripping of vegetative cover from the land surface.

Steep Slope: Land with existing slopes greater than 15%. For the purpose of calculation the slope shall be determined by the average slope from lowest to highest point in the area of a proposed building site.

Insert the following as Section 5.2 (currently unused) of the Zoning Ordinance:

5.2 DEVELOPMENT ON STEEP SLOPES

5.2.1 Purpose

The purpose of this regulation is to limit disturbance of steep slopes in order to prevent the creation of unstable or otherwise unsafe land configurations; soil erosion and resulting adverse impacts on water quality and habitat from sedimentation and siltation, and adverse impacts on downstream properties resulting from the alteration to surface water drainage.

5.2.2. <u>Development Limitations</u>

1. On steep slope building sites with natural slopes greater than 25%, the erection of structures, buildings, retaining walls, and other uses that result in the alteration of the surface of the land, or in stripping of vegetation shall be prohibited.

- 2. On steep slope building sites with natural slopes between 15% and 25%, the erection of structures, buildings, retaining walls, and other uses that result in the alteration of the surface of the land may be permitted only as a Conditional Use granted by the Planning Board, except the following uses, which shall be prohibited:
 - a) Construction and installation of septic systems, including tanks and leaching fields;
 - b) Swimming pools.
- 3. No portion of any driveway may exceed 10% grade.

5.2.3 Conditional Use Permit

- 1. A conditional use permit may be granted by the Planning Board (RSA 674:21, II) for non-prohibited uses on steep slope building sites provided that all conditions established in 5.2.3.2 have been satisfied and the submissions required in 5.2.3.3 have been supplied.
- 2. <u>Criteria</u>: The Planning Board shall use the following criteria in evaluating an application under this section.
 - a. No alternative. That the use for which the permit is sought cannot be carried out on a portion or portions of the lot which are not steep slope;
 - b. <u>Proposal minimizes impacts</u>: That the design, construction and maintenance of the proposed use will minimize detrimental impact from surface alterations on steep slope and that there is no alternative to the proposed use that has less detrimental impact on wetlands or tidal lands;
 - c. No Public hazard: That the proposed use will not create a hazard to individuals or the general public health, safety and welfare of the community.
 - d. Roads and driveways use natural topography. Roads and driveways shall minimize the potential for erosion and shall be consistent with other applicable regulations of the Town and sound engineering practices. The applicant must demonstrate that no other routing which would avoid steep slopes is feasible.
 - e. Report of certified soil or geotechnical engineer. Where required by the Planning Board, the applicant must submit a report by a certified soil or geotechnical engineer indicating that the steep slope may be safely developed.
 - f. Report of the Conservation Commission. The Planning Board shall consider the findings and recommendations of the New Castle Conservation Commission concerning the proposed development.
 - g. Three to one finished slopes. Finished slopes of all cuts and fills in soil shall not exceed one-to three (1:3 rise-to-run, or 33%) unless the applicant can demonstrate that steeper slopes can be stabilized and after construction can be sustained in ordinary circumstances without ongoing maintenance or intervention.

- h. Replanting of disturbed areas. Disturbed areas shall be replanted with vegetation appropriate to the site, and to slope and drainage conditions. Indigenous vegetation is preferred. Invasive species, as defined by NH Fish and Game Department shall be prohibited.
- i. Re-grading of disturbed areas. Re-grading shall blend in with and follow the natural contours of the land to the extent feasible.
- j. Temporary stabilization measures. Temporary soil stabilization—including, if appropriate, temporary stabilization measures such as netting or mulching to secure soil during the grow-in period must be applied to all areas of disturbance within two (2) days of establishing the final grade, and permanent stabilization must be applied within fifteen (15) days of establishing the final grade.
- 3. Required submissions. Applicant shall submit a plan for the proposed development of steep slopes of sufficient detail to support the evaluation of the above items as well as the following elements:
 - a.) The location of the proposed construction or area of disturbance and its relationship to the property lines, easements, buildings, roads, walls, septic systems, wells, and wetlands within one hundred feet of the proposed area of disturbance for adjacent properties at the same elevation and within five hundred feet for properties significantly lower, as may be requested by the Planning Board.
 - b.) The estimated material quantities of excavation/fill.
 - c.) The location and size of areas of soils listed by soil types in the area of the proposed disturbance and to a distance of one hundred feet.
 - d.) Existing and proposed contours at two-foot intervals in the area of the proposed disturbance and to the distance of one hundred feet beyond.
 - e.) Location and construction details of retaining walls or like methods of construction, as may be proposed.
 - f.) Erosion and sediment control plan as may be determined to be necessary by the Planning Board. The plan shall be developed in accordance with the design standards and specifications set forth in the Erosion and Sediment Control Design Handbook for Developing Areas of New Hampshire as adopted and amended by the Rockingham County Conservation District, and consistent with requirements as specified in Appendix A of the New Castle Subdivision Regulations "Grading, Drainage and Erosion and Sediment Control Plan Specifications", as amended.
 - g.) The Planning Board, after consultation with the Conservation Commission, may require the applicant to submit an environmental assessment when necessary to evaluate an application made under this Section. In cases where the Planning Board has determined that the proposed use may result in detrimental impacts the applicant may be further required to submit a mitigation plan to reduce or eliminate said impacts. The cost of this assessment and mitigation plan shall be borne by the applicant.

4. Performance Security; Fees

- a.) Where required by the Planning Board, the applicant shall agree to submit a performance security to ensure that all construction and any required restoration or mitigation is carried out in accordance with an approved design or stated conditions. The security shall be provided, in a form and amount satisfactory to the Town, prior to the issuance of any permit authorizing construction.
- b.) The Planning Board may assess the applicant reasonable fees to cover the costs of any technical studies or professional services required under this section.

(ON THE BALLOT)

ARTICLE IV: Zoning Amendment Number 3: Are you in favor of adopting Zoning Amendment number 3 as proposed by the Planning Board.

Section 6.5.2.7 All electrical installations provided and installed and used in connection with swimming pools shall be in conformance with Article 680 of the "National Electrical Code:, 1993 Edition. To read – All electrical installation provided and installed and used in connection with swimming pools shall be in conformance with current "National Electrical Code," and Addendums.

(ON THE BALLOT)

ARTICLE V: To see if the Town will vote to raise and appropriate the sum of \$85,000 to be added to the Vehicle and Equipment Trust Fund previously established.

Approved by the Budget Committee and Board of Selectmen

ARTICLE VI: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be used to pay town donations to local non-profit agencies.

1. A Safe Place	\$200	
2. Adult Tutorial Program	\$100	
3. American Red Cross	\$500	
4. Aids Response	\$200	
5. Area Homemaker	\$1,250	
6. Child & Family Services	\$600	
7. Compass Care	\$1,400	
8. McFarland Children's Cente	\$250	
9. Meals on Wheels	\$1,000	
10. Prescott Park	\$200	
11. Rockingham County Community Action	\$300	
12. RSVP	\$700	
13. Salvation Army	\$250	
14. SeaCare Health Service	\$400	
15. Seacoast Hospice	\$1,000	
16. Seacoast Mental Health	\$1,100	
17. Sexual Assault Services	\$250	
18. CASA- Court Appoint Spec. Advocates	\$200	
19. Seacoast VNA	\$100	
Total	\$10,000	

The Board of Selectmen recommend this appropriation.

ARTICLE VII: To see if the Town will vote to raise and appropriate the budget committee's recommended operating budget in the amount of \$1,695,766.00 for the general operation of the Town.

The Board of Selectmen recommend this appropriation.

ARTICLE VIII: To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of New Castle.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of New Castle encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

ARTICLE IX: To hear the reports of agents, officers, committees, boards, and others heretofore chosen and to pass any vote in relation thereto.

ARTICLE X:

To transact such business as may legally come before the meeting.

Given under our hand and seal this 23rd day of April, in the year of our Lord, Two Thousand and Seven. A true copy of warrant – attest

Peter Gamester, Chairman

Gene F. Doherty Board of Selectmen

THE STATE OF NEW HAMPSHIRE TOWN OF NEW CASTLE TOWN WARRANT FOR 2007

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named and a like attested copy at the Post Office and Town Hall, both being a public place in said Town of New Castle.

Peter Gamester

Gene F. Doherty Board of Selectmen Town of New Castle April 23, 2007 Notes to Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide fund and financial statements.

Other Information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the Governmental Accounting Standards Boards (GASB).

C. Government-Wide Financial Analysis

The following is a summary of condensed government-wide financial data for the current fiscal year as well as comparative information for the prior year.

FY2006:	Governmental	Business Type	
Activities	Activities	Total	
Current & other assets	\$ 882,816	\$ 189,873	\$ 1,072,689
Capital assets	23,510,338	2,116,691	<u>25,627,029</u>
Total assets	24,393,154	2,306,564	26,699,718
Total liabilities	31,858	50,434	82,292
Net assets:			
Invested in cap. Assets, net	23,510,338	1,803,655	25,313,993
Unrestricted fund balance	850,958	452,475	1,303,433
Total net assets	\$24,361,296	\$2,256,130	\$26,617,426
	=======	======	=======
FY2005:	Governmental	Business Type	
	Activities	Activities	Total
Current & other assets	\$ 545,828	\$ 178,184	\$ 724,012
Capitol assets	23,552,838	2,113,262	25,666,100
Total assets	24,098,666	2,291,446	26,390,112
Total liabilities	79,799	15,594	95,393
Net assets:			
Invested in cap. assets, net	23,552,838	1,803,655	25,356,493
Unrestricted fund balance		/50 105	029.22/
Unrestricted fund balance	466,029	472,197	938,226
Total net assets	\$24,018,867 ======	\$2,275,852 ======	\$26,294,719

By far the largest portion of net assets \$25,627,029 (96.3%) reflects our investment in capital assets (e.g. land, buildings, machinery and equipment) less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide a services to citizens; consequently, these assets are not available for future spending.

Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

D. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental focus is to provide information on near- term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of government's net resources available for spending at the end of the year.

At the end of the current fiscal year, governmental funds reported combined ending fund balances of \$850,958, an increase of \$384,929 in comparison with the prior year.

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net assets of the enterprise funds at the end of the year amounted to \$452,475. Factors concerning the finances of propriety funds have already been addressed in the entity-wide discussion of business-type activities.

E. NEXT YEAR'S BUDGETS AND RATES

The water rate has remained stable for over 14 years at \$1.74 per 100 cubic feet (748 gallons). The sewer rate was increased from \$2.44 to \$3.44 per 100 cubic feet. The increase was primarily due to additional costs incurred in operating the plant.

Requests for Information:

This financial report is designed to provide a general overview of the Town of New Castle's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Selectmen Town of New Castle PO Box 367 New Castle, NH 03854

TOWN OF NEW CASTLE, NEW HAMPSHIRE TAX COLLECTOR'S REPORT (MS-61) For The Fiscal Year Ended June 30, 2006

	LEVY FOR 2005	PRIOR YF 2004	EAR LEVIES 2003
UNCOLLECTED TAXES 06/30/05: Property Taxes			0.00
TAXES COMMITTED THIS YEAR: Property Taxes OVERPAYMENTS:	\$2,899,133.00		
Property Taxes	7,405.00		
Abatements by Check	0.00		
Interest Collected on Delinquent Taxes	2,648.00		
TOTAL DEBITS	2,909,186.00	0.00	0.00
REMITTED TO TREASURER:			
Property Taxes	2,885,386.00		
Interest	2,269.00		
Penalties	379.00		
Conversion to Elderly Lien ABATEMENTS:	4,893.00	0.00	
Abatements	8,854.00		
UNCOLLECTED TAXES AT 6/30/06	0.00		
Overpayments returned	7,405.00		
TOTAL CREDITS	2,909,186.00	0.00	0.00
UNREDEEMED LIENS 6/30/01			
LIENS EXECUTED:			
Unredeemed liens balance beg of fy		2,641.00	
Liens executed during fiscal year	5,376.00		
Interest & Costs		231.00	0.00
Elderly Liens Executed	3,317.00		
TOTAL DEBITS	8,693.00	2,872.00	0.00
REMITTED TO TREASURER:			
Redemptions		2,641.00	0.00
Interest & Costs		231.00	0.00
Unredeemed Elderly liens end of fy	3,317.00	0.00	0.00
Unredeemed liens balance beg of fy	5,376.00		
TOTAL CREDITS	\$8,693.00	2,872.00	0.00
	29		

TOWN OF NEW CASTLE, NEW HAMPSHIRE RECEIPTS OF THE TOWN CLERK

For Fiscal Year Ended June 30, 2006

Motor Vehicle Permits	\$248,092.00
Dog Licenses	1,220.50
Marriage Licenses	315.00
Vital Records	448.00
All Other Sources	365.50
	and and any and and and and any one one one one
TOTAL RECEIPTS	250,441.00
	========
PAYMENTS REMITTED TO TREASURER	\$250,441.00

TOWN OF NEW CASTLE, NEW HAMPSHIRE REPORT OF THE TREASURER For The Fiscal Year Ended June 30, 2006

The following is the balance of all accounts in the custody of the Treasurer as of June 30,2006

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Checking Account	\$13,099.00
NH Public Deposit Investment Pool	2,283.00
Bank North Investment Pool	833,401.00
DEPARTMENT OF PUBLIC WORKS	
Checking Account	12,689.00
NH Public Deposit Investment Pool	164,743.00

Respectfully Submitted, William B. Marshall, III Treasurer

TOWN OF NEW CASTLE, NEW HAMPSHIRE PUBLIC LIBRARY STATEMENT OF RECEIPTS AND DISBURSEMENTS Fiscal Year Ended June 30, 2006

NET INCREASE (DECREASE) IN CASH CASH ON HAND 6/30/2005		(3,080) 21,296
TOTAL DISBURSEMENTS		59,272
Other	758	
Programs	1,704	
Operations	7,064	
Technical support	1,051	
Payroll & Payroll Taxes	35,901	
Designated Gifts	317	
Children's Books	3,101	
Adult Books & materials	9,375	
DISBURSEMENTS:		
TOTAL RECEIPTS		56,192

Other	849	
Investment	1,033	
Designated Gifts Donations	1,680	
	1,588	
	¢/0.0/2	
RECEIPTS: Town Appropriations Spec Appropriation - Children's Boooks	\$48,043 3,000	

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Report Of The Town Clerk

Minutes of the Annual Town Meeting of May 2006, a report of Town Clerk' receipts for the fiscal year ending June 30, 2006 and the annual compilation of vital records are printed elsewhere in this volume.

Revenues for fiscal 2006/2007 were down just over 1%, which is not a significant amount; the modest decrease is mainly due to people buying fewer new cars. The mail renewal program continues to work very well.

Barbara Ross the Account/Assistant Clerk left us in May 2006 and we were without a Deputy until October when Ruth Moulton joined the department.

In 2006, we had three Elections (Town, State Primary and State General). I could not have done the elections without the help of Leslie Parker, Marcia Cronin, Mary Rauh, Pamela Cullen, Ruth Moulton, Holly Gleason, Ruth Lanham, Deb Schulte and Denny and Marty Turmelle. Sincere thanks to all of you for your help and support

It continues to be a pleasure to be of service to all of the residents of New Castle in the area of car registration. Again, one of the things that make New Castle the Great Island is the great people who live here.

Respectfully submitted, Willard Gleason Town Clerk

Report Of Police Department

"The shortest answer is doing the thing."

Ernest Hemmingway

"Our nation is founded on the principle that observance of the law is the eternal safeguard of liberty and defiance of the law is the surest road to tyranny."

John F. Kennedy

Welcome to our world. The Police Department has had many changes in the past year that are here to be updated. While we are small here, we are proud in our mission to serve the people of New Castle and bring good value for the tax dollar spent.

Retirement of Doug Cummings

After twenty two years of service to the people of New Castle, Lt. Douglas V. Cummings II retired from the New Castle Police Department. Congratulations to Doug, fair winds and following seas to you.

Think about that. Twenty two years in New Castle. Doug has seen your children grow up. Doug has seen the passing of many friends of his and yours and he witnessed the Town go from a working class area to the land of the multi million dollar "McMansions." In a small Town one person can very much make the difference in the quality of your life and those that touch you. Doug has given most of his working life to service to you and we all owe him a thank-you.

Officer Steve Blanding

We are very fortunate to have a quality replacement for Doug. Officer Steve Blanding has been hired as our newest full time police officer. Steve has worked for us for a year part time. Steve is also a member of the New Castle Fire Department and is an Emergency Medical Technician.

I know that Steve will serve the Town well and it is nice to have some young blood, as sometime we old guys need a kick start.

New Safety Complex

We will not even go into the horrible, crowed conditions that currently exist at the Town Office/ Police Station. The current police facilities place the police officers who work there and the people they serve in hazard. I could give a long list, but not here. Needless to say, there is some discussion in the Selectmen's office about making improvements. I ask you to support these efforts. The police station is many times the only impression people have of the Town. Also we arrest 45/70 persons a year and they are processed under very difficult conditions. Enough said for now, more to follow.

Traffic/Parking Complaints

The number one complaint that we receive is speeding and parking complaints. As of this summer we are instating a zero-tolerance for both of these issues. It will not matter who you are or where you come from, you will be treated the same, fairly.

If you speed in town expect to be stopped, etc...

As for parking, get your stickers. We like the color.

Seacoast Emergency Response Team (SERT)

The New Castle Police Department has been an active supporter of Seacoast Emergency Response Team (SERT). There have been emergency callouts that range from barricaded subjects, hostage situations, and alerts at Seabrook nuclear Plant. The (SERT) team is the first line defense a case of domestic terrorism and WMDs. SERT is comprised of 17 communities, including New Castle.

Respectfully submitted, James C. Murphy Chief of Police

Synopsis Police Activity

Symposis 1 office fectivity	
Suspicious Activity/criminal Complaints	279
Medical Assists/Assist FD	71
Total Arrests	49
Alarms	409
Domestic Complaints	22
Mutual Aid calls	101
Building Residence Checks (vacation)	227
Unsecured Building/Residences	137
Assist Other Town Agencies	799
Assist Citizens	405

Fire Department Report

The year 2006 was a record-setting year in calls for service for the Fire Department. Our members responded to 157 calls (50 more calls than the previous year!), trained every Monday evening, and assisted the community in a variety of ways.

The torrential rains of Mother's Day weekend provided a vivid reminder of the commitment these volunteers have towards our community. Homes had their basements pumped (some twice) when rising water threatened heating and electrical systems. With over 13 inches of rain in a span of several days, basements that had never even been damp were turned into swimming pools. Your department answered over 17 calls for service during that 3 day event.

Through the Federal Surplus Property program and the generosity of the Seacoast Emergency Response Team, the Department was able to place a dedicated fire / rescue boat into service. The Wentworth by the Sea Marina donated dock space so that the boat was always ready to respond. This asset greatly expands the capability of the Department to protect our island community.

As I have said before, this Department is staffed by trained, dedicated professionals who deeply care about New Castle, her residents, and her guests. The retention of these dedicated volunteers is our number one priority. We do that by providing the membership with outstanding training, educational opportunities, and first rate equipment. With only half of the membership living on the island, it is imperative that we not only retain those responders living off island, but also continue to recruit new members. While we have faired well in the past, other volunteer departments in the area are also dipping into the pool of available manpower. Every volunteer department in the area is in need of help and New Castle is no exception. While we are better staffed than most, we will constantly be challenged to maintain our advantage. Can you help? The Fire Department is always in need of quality individuals who have a desire to help their community. You supply the enthusiasm, and we'll supply the opportunities.

My thanks go out to the community that supports us so generously each year. Those who volunteer their time to make this town a better, safer place also thank you. Please take a moment to thank them for everything they do. I know they'd appreciate it.

Respectfully submitted, Carl F. Roediger Chief of Department

Report of Incidents

In-Town Incidents

Fires	3	Furnace / Boiler Malfunction	1
Hazardous Conditions	4	Service Calls	38
Fire Alarm Activation	24	Emergency Medical Aid	80
Good Intent Calls	7		

Mutual Aid Incidents

To Portsmouth	4	To North Hampton	2
To Kittery	5	To Rye	6
To Pease	1		

Total Alarms: 157

Forest Fire Warden And State Forest Ranger Fire Statistics

2006 Report of Forest Fire Warden and State Forest Ranger Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire. Safe open burning requires diligence and responsibility. However, please note that due to the proximity of our homes in New Castle, burning permits are required at all times, even if it is raining or there is snow on the ground.

2006 FIRE STATISTICS

(All fires Reported through November 8, 2006)

TOTALS BY COUNTY

	# of Fires	# of Acres
Belknap	76	39
Carroll	44	27
Cheshire	38	42
Coos	30	104
Grafton	24	53
Hillsborough	114	75
Merrimack	91	40
Rockingham	49	74
Strafford	26	10
Sullivan	8	8

CAUSES	OF	FIRES	REP	OR	TEL
---------------	-----------	--------------	-----	----	-----

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Lightning	1
Equipment	4
Misc.*	106
(*Misc: powerlines, fir	eworks,
1 1 0	

electric fences, etc.)

	<u>Total Fires</u>	Total Acres
2006	500	473
2005	513	174
2004	462	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRES

Respectfully submitted, Carl F. Roediger Deputy Forest Fire Warden

Philip Bryce Director, Div of Forests & Lands

Emergency Management Report

Thankfully, the forecasters were a little "off the mark" this past year with respect to hurricane activity in the Northeast. The prediction was for a very active season along with a high probability that the northeast would experience major effects. While I'm glad that they were wrong, I'm concerned that people will scoff at future predictions that concern a hurricane visiting our area. While hurricanes stayed away, we still had more than out share of high wind events.

These wind events caused a higher number of power outages than we have seen in the past. The outages highlighted a different problem – improper / unsafe portable generator usage. If you are planning to use a portable generator during outages, contact a licensed electrician about installing the correct switches and plugs to ensure that the generator is safely connected to your home and will not potentially harm utility workers who are trying to restore commercial power. Operating a portable generator in your garage can be lethal as carbon monoxide can be introduced into the house. A portable generator can be a lifesaver when used properly and safely.

Each year, every household and business receives an Emergency Public Information Brochure for Seabrook Station by mail from the New Hampshire Bureau of Emergency Management. Seabrook Station is required by law to provide this information to citizens around the Station. It provides a wealth of information on Seabrook specific emergencies as well as being a good informational guide for all kinds of large-scale emergencies. Please keep the brochure, read it and store it with your telephone book.

Inside this brochure, is an "Emergency Help Survey" card. The survey card is part of an annual program to identify persons who may need individual help in the event of an emergency. If you, or someone you know, require individual help, it is important for you to let us know. Just fill in the information and return the card. However, if you would like personalized help with the survey, please contact the Fire Department so that we can meet your needs during the time of an emergency. Your Response Will Be Kept Strictly Confidential.

Respectfully submitted, Carl F. Roediger Emergency Management Director

Planning Board Report

One of the main functions of the Planning Board is to insure that our land use policy and zoning ordinances reflect the objectives set forth in the town's Master Plan. More specifically, these objectives include protecting the unique character of the island, preserving the appearance as well as protecting the ecology of the shoreline and preventing over development of individual lots and neighborhoods. This past year the Planning Board has worked on several projects in an effort to attain these objectives.

With the assistance of the Rockingham Planning Commission, the Planning Board continued its review of all conservation related ordinances. One outgrowth of this process is the proposal for a new "steep slope" ordinance which will limit development on steep terrain previously considered undesirable for building.

Also of significance is the work which was done to revise regulations relating to the building density allowed on any given land parcel. Extensive research was prepared to evaluate the effectiveness of existing ordinances relating to lot coverage, maximum allowed living area, set backs and building heights. This collaborative effort between New Castle citizens, Planning Board members, the Building Inspector and Rockingham Planning Commission will result in proposed ordinance revisions at the 2007 Town Meeting.

The Planning Board continued to evaluate the effectiveness of the new Wetlands Conservation Ordinance which was passed by New Castle voters last year. As many homeowners along the shoreline wish to maximize the utilization of their properties, these new ordinances attempt to strike a balance between their desire for larger homes and protection of the ecology of the shoreline.

As always, the Planning Board is constantly assessing the value of the Town's other zoning ordinances with input from the Selectmen, the Board of Adjustment, Conservation Commission, Historic District Commission and the Building Inspector. It is our goal to create regulations that promote the rights to enjoyment of private property while at the same time maintaining the character of our town.

I would like to thank the members of the board, Secretary Anita Colby and the staff at the Town Hall for their efforts on behalf of the Planning Board. The many hours of hard work and dedication of this group of people are greatly appreciated. I would also like to thank Mr. Bob Beecher who recently resigned from his position as Selectman and Planning Board member. Bob's knowledge, insight and problem solving skills provided tremendous guidance to the Planning Board over the years. His presence will be sorely missed.

Respectfully submitted, Stu Levenson Chairman

Zoning Board Of Adjustment Report

The Board of Adjustment is established to provide for the satisfactory resolution of unusual conditions and extenuating circumstances. The Board hears requests for Special Exceptions, appeals from administrative decisions and requests for variances from town ordinances. Applications must be completed on forms available at the Town Hall.

The Board heard eleven cases and had four requests for a rehearing in 2006.

A telecommunications case was reheard from 2005 and approved.

The board heard and acted on the following:

Variance for construction within a side setback was denied
Variance from 100' road frontage requirement was denied
Variance to demolish and rebuild within side setback was denied
Four Special Exceptions for Docks- Two approved and two with additional variance
requests were denied

Special Exception to construct within 100 foot buffer was approved Two Special Exception to construct within 50 foot setback, approved Variance to demolish and rebuild within 75 foot setback approved

Four requests for a rehearing, two were denied, one tabled and one carried over from 2005 was heard and approved.

The board wishes to acknowledge Don Moore who stepped down after serving many years as board chair. His knowledge and mentoring of new members has and will continue to benefit the board and the town as he continues to serve as a voting member.

Respectfully submitted, Susan Stetson, Chair

Report Of The Historic District Commission

Barbara Becker, the HDC chairperson passed away in January 2007. She was a member of the commission since its inception and became the chair in 2003. Barb was knowledgeable about historic houses and knew the history and former owners of most of the homes which came before the commission. Barbara was never one to hold back on her opinion of a project. Yet, she was able to work with applicants and come to solutions of often vexing problems. Barbara will be missed and the commission thanks her for her years of dedication and service to the Town of New Castle.

The year 2006 was a busy year with the commission reviewing large and small projects. One of our difficult tasks is telling a homeowner, after a project is completed, that HDC approval

was required. For any exterior work planned in the HDC the building inspector should be contacted to see if HDC approval is required. During the coming year we will be working on the HDC ordinance.

The members of the HDC understand that coming before town boards can often be a frustrating experience. The mission of the HDC is to act, not only as guardians of the historic district of New Castle, but also to advise homeowners on how best to preserve the Historic District. We are here to help.

Respectfully submitted, Diane Seagren, Acting Chairman

Report Of The Public Works Water & Sewer

The responsibility of the Public Works Department is to manage all maintenance, administration, and capital expenditures relating to the water distribution system, as well as the sewer collection system that are owned by the town. The City of Portsmouth owns part of the water system; from the Wentworth Hotel down Wentworth Road to the corner of Main Street. Properties situated within this area are billed directly by Portsmouth for their water usage.

The water/sewer bills are issued three times a year. Your bill reflects usage for the four months prior to the billing date. Bills are sent around the first of April, August and December. The minimum usage is 2,000 cubic feet or 15,000 gallons. The minimum rate for water: \$34.80 per 15,000 gallons. The minimum rate for sewer: \$68.84 per 15,000 gallons. This is a \$20.00 increase over previous years. The combination for sewer & water is \$103.64.

As reported last year, sometime in the near future, the Town of New Castle will be incurring capital improvement costs that will increase the water and sewer rates to the residents. New Castle must pay the city of Portsmouth its fair share of the cost to meet the upgraded regulations from the EPA and DES. These are to help the environment and to keep our drinking water clean.

As of writing this report, we have not heard from Portsmouth as to the amount of the capital improvement cost.

During this year, we will continue to install new, state-of-the-art residential water meters. These are more accurate than the present remote meters that are currently being used. We now only have 8 meters left to install.

The department will continue to spot check various indoor residential meters to see if there are any problems which need to be corrected. We will also be checking to make sure that no sump pumps are discharging into the town sewer, as this is a violation of Section 5 Paragraph H of the Sewer & Water Ordinance of the Town of New Castle. We appreciate your cooperation in both these matters.

Residents have the option of applying for a separate water meter for outdoor water usage. This can be for watering the lawn, washing vehicles, etc. Water pumped through this secondary meter will only be charged for the water used; not for sewer usage, since no sewer is involved in this venue. All costs for this separate meter are born by the applicant. Applications and full instructions are available at the Town Hall. An application must be filed and accepted prior to installing the second meter.

Respectfully submitted, Walter H. Liff Chairman, Public Works Board

Report Of The Conservation Commission

The Commission's primary responsibility is to protect the island's environmental integrity. In 2006, NCCC reviewed twenty-four wetlands applications and handled two wetlands violations.

The Bull Toad Pond/Pitch Pine Restoration Project next to the Common began this year. The four year project will restore Bull Toad Pond, an overwash salt marsh, and the adjacent Pitch Pine barren. Divided into six fields, this year invasive bittersweet was removed from Field Six. With support from environmental experts and two WHIP grants supporting a good portion of the work, this project is on schedule and is already being noticed beyond New Castle. Rye's Odiorne Point is looking to New Castle's model project for their future plans. NCCC worked with state agencies and experts to coordinate funding, grants, billing schedules and informational public meetings and postings as well as managing onsight work including fencing, signage, clearing and burning bittersweet, and planting, feeding, watering, spraying and weeding native vegetation. Volunteers donated 130 hours towards implementation of Field Six projects. A special thank you goes to the MHT students who helped plant native blueberry bushes.

Town wetlands mapping was completed. A set of Tax and Wetlands maps now hangs in Town Hall, available to residents planning construction or landscape projects. The maps are only a guide and the homeowner is still responsible for supplying a site survey noting buffer zones and soil conditions. The new maps were also displayed at the May Town Meeting.

New Castle's Natural Resource Inventory was completed this year. A referral copy is available to residents in the Town Library. The NRI, begun in 1999, identifies, analyzes, and draws conclusions about the island's important natural resources. It includes a CD for future Town updates, seven full size environmental maps of New Castle located in Town Hall, and a 23-page report assessing New Castle's current environmental status. This inventory is a useful tool for all New Castle decision-makers and residents to preserve the environmental health and beauty of New Castle's natural resources.

NCCC, the Town's Planning Board and Rockingham Planning updated Town Zoning

regulations including a 100 foot setback being added to Lavenger's Creek.NCCC's Open Space Committee worked with Rockingham Planning listing vulnerable lands deserving special attention. NCCC displayed several environmental exhibits in the Town Library.

Aerial Photos of New Castle continued to be for sale in Town Hall. Funds raised went to the Town's Conservation Trust Fund.

Many thanks to all Commission members for giving so much of their time and energy on these conservation efforts and to town residents for their enthusiastic support.

Respectfully submitted, Beth Hume, Chairperson Diana Mattoon, Vice Chair

Building Official's Report

There were a total of 66 Building Permits issued during calendar year 2006 for various improvements, remodeling projects, additions, and 2 new homes.

Again, we encourage the homeowner to ensure your contractor has obtained the necessary permits---before---starting work. As has been written numerous times in the Island Items, please fill out an Application for a Building Permit well in advance of actual planned commencement. Depending upon where you live in town, the Zoning Ordinance may require a hearing before the Historic District Commission, or you may need to apply to The Zoning Board of Adjustment to seek possible relief from some of those same regulations. You would also need permission from the NH State Wetlands Board if your planned construction is within 100' of the waters edge. There are other regulatory possibilities as well, that are beyond my direct control. Gaining permission from some of these boards can take at least a month sometime longer. If your project appears to be complicated, you may wish to obtain a current Zoning Ordinance book at the Town Hall. Start early, be patient, we can work our way through the process.

Your permit fee pays for review of your planned construction and various inspections. I encourage you to ensure your contractor has the Building Permit signed in the appropriate places before you make final payment. These inspections help to ensure the work was done properly and is safe.

A permit is not normally required for normal maintenance or repairs, or for improvements valued at under \$500. However, I continue to encourage you, or your contractor, to contact me at the Town Office (431-6710) to alleviate some of the questions that are typically created by the observance of contractor vehicles in your driveway.

Respectfully submitted, Charles Petlick Building Official

Report Of Trustees Of Trust Fund

The Town's trust funds totaled \$762,148 at fiscal year end 6/30/06 and \$747,650 at fiscal year end 6/30/05. These totals represent the sum of 10 separate funds representing permanent endowments, capital reserves and temporary escrows established by town meeting votes, school board votes, gifts, and cemetery lot purchases. By State law, the individual funds are now maintained separately, as differentiated from a common trust fund.

The individual funds are invested in either Federal Agency bonds with short fixed terms, a bond mutual fund, or a money market fund with yields varying from 3.4% up to 5.95% for a bond to 4.6% for money market funds. The investments are selected by the activity requirements of each individual fund. The Library and Cemetery Maintenance Funds have their earnings disbursed annually in total to the Library Trustees and the Town. Other funds are disbursed in accordance with the requirements of the establishing body.

The three trustees meet as needed for investment decisions or disbursement purposes. The principal investment criteria is security of principal. Yields have been modest this last year, in the range of 4% to 5% for most of the year with an average overall yield of 4.48%.

Respectfully submitted, Russell N. Cox William Cronin Peter Reed Jr.

Library Trustees' Report

Carl Sagan sagely observed that "the health of our civilization, the depth of our awareness about the underpinnings of our culture and our concern for the future can all be tested by how well we support our libraries." The Trustees of the Library would like to thank the residents of New Castle and the town leaders for their sustained commitment to our public library. Under the direction of librarian Gene Fox, the New Castle Library has continued to expand the quality and variety of services offered to the community. We, as a town, are fortunate to have this institution in our midst.

The library's program highlights from the previous year:

- Resident Sam Asano offered a 4-week computer seminar in the Macomber Room for approximately twenty enthusiastic beginners. He donated his time, energy, and fees to the library. Thank you, Sam.
- Robert Meyjes, father of New Castle resident Catherine Gerrish, discussed and read from his book Abandoned Property, a novel based on his own experiences fleeing Nazioccupied Holland during WWII.

- The summer reading season for children was launched with a presentation by the
 Boston Museum of Science: "Science Magic." Science Magic was the theme of the
 Summer Reading Program here in New Castle, and each Tuesday afternoon children
 met with Gene to perform science experiments and read from the Magic School Bus
 series.
- As part of our Halloween celebration, the husband and wife team "The Almodarrs" presented a pirate-themed magic show in the Macomber Room, which drew participation and cheers from the thirty-five children who attended. The event concluded with a party.
- Milli Knudsen, local historian, gave a talk in the Macomber Room entitled "Murder and Mayhem in the Seacoast."
- UNH Researcher and co-founder of the New Hampshire Carbon Coalition Denise
 Blaha gave a presentation in the Macomber Room on practical measures the average
 citizen can take to slow global warming: "Climate Change and What You Can Do
 About It."
- In December, singer and songwriter Marcus Gale performed in the Macomber Room to kick off the annual Solstice party and visit from Santa. This event coincided with our Holiday Open House at the library.
- Storytime for children continues on Thursday and Saturday mornings.
- Students from Maude H. Trefethen Elementary School come to the library on Tuesday
 afternoons. The library purchases books to support the curriculum each year, and Gene
 is working with the kindergarteners and the first and second graders on their library
 skills.

In July, the collection passed the 16,000 mark. Non-circulating and outdated items are weeded from the collection, and this year we donated these to the Goodwill. Our DVD and CD audiobook has been augmented. Young adult books have been separated from general Juvenile Fiction and shelved in their own section.

The New Castle Library continues to update our WI-FI (wireless internet). Patrons are welcome to bring their WI-FI enabled laptops to the library or use one of our two computers. The public terminals now can access several reference databases through links provided by the NH State Library, including Ancestry: Library Edition, HeritageQuest, and NewsBank. Increased use of public terminals has prompted us to resume use of a sign-up sheet for 30-minute periods for the public terminals.

The Trustees meet in the Macomber Room at the library monthly. Any resident of New Castle is welcome to attend meetings to offer ideas and suggestions on improving the delivery of library services to the Town and its residents. Meeting dates and times are posted at the library and Town Hall.

The library is presently open Tuesdays 1-7, Wednesdays 1-5, Thursdays 9-3, Fridays 1-5 and Saturdays 9-1.

Our librarian Gene Fox and our cadre of dedicated volunteers enable the library to function smoothly and efficiently. We would like to thank them as well as the citizens of New Castle for their commitment to and support of our town library.

Respectfully submitted, Patty Hickey Brad Greeley Joan Lockhart Barbara Battis Christine Collins

Cemetery Trustees Report

The year 2006 saw the installation of a flag pole inside the entrance to Riverside Cemetery, also interior improvements were done to the cemetery building and it was given a new coat of paint. The first mowing season went well with our private contractor and we have received compliments on the upkeep of the cemetery. Other than existing family plots, there are only a few traditional plots left at Riverside cemetery. Spring 2007 will see the final completion of the water system and electric for Oceanside cemetery, also granite corners bounds were purchased for the purchased plots and will be installed over the summer. All present trustees are members of The New Hampshire Cemetery Association and attend spring and fall meetings the most recent with guest speaker Terry M. Knowles, Registrar of the Department Of Attorney General Charitable Trust Units and the topic being "Understanding Cemetery Law."

Respectfully submitted,
Dave Merrill, Chairman
Bill Lanham
Tom Boisvert

Town Historian's Report

It is with sadness that I begin this report, with the passing of Fred White, a 98 year old New Castle native, holder of the Boston Post Cane, and the ultimate historian of New Castle's distinctive past. His keen mind and dry sense of humor made our island's history and its people sparkle. He easily recalled details of New Castle in his lifetime, and also shared information he learned in his youth from his parents and other island elders. We all deeply miss Fred, but will be forever grateful for his love of New Castle's history and his willingness to answer our endless questions.

On a happier note, I am thrilled with the completion of the restoration of the New Castle Historical Society's Old Library Museum. The open house in November was a standing-room-only event with visitors enthralled with the many exhibits. With the permission of the Selectmen, I have given the following items to the Museum:

- 1. the last flag to be flown outside the old school on Main Street in 1952;
- a geography book from the 1880s that was used by my great-grandmother Seddie White, and was donated to the Archives by my cousin Linda Ricker Walker;
- 3. a ceremonial sword, probably used by the Knights of Phythias or the Grange;
- 4. a collection of scrapbooks filled with newspaper clippings from the 1940s-1980s;
- 5. a box filled with more current clippings to be added to the scrapbooks.

These items are of little historical significance to the town in the archival sense, but are very important from a sociologically historical perspective.

It has been a pleasure to work with Rodney Rowland, President of the Historical Society, the other officers and board members, and Courtney MacLachlan, the Old Library Museum's Director of Research. Courtney has scanned and catalogued hundreds of our photographs into the computer at the Old Library Museum. She will continue to scan genealogical information as well as early historical records. This information will be more readily available to the public for viewing and for research.

I continue to work with students, authors, other historians and individuals in their research pertaining to New Castle.

Respectfully submitted,
Deborah Hutchinson Schulte
Town Historian

Supervisors Of The Checklist Report

The year 2006 was an extremely busy and demanding year for the supervisors. ElectioNet, the statewide voter database mandated by the Help America Vote Act of 2002, was implemented across New Hampshire. For the state, this meant a data conversion from many unique town record keeping systems to a single standardized system. For the New Castle supervisors, this meant a few days of training in Concord, followed by many long hours of data entry. ElectioNet was successfully inaugurated at the September primary election.

Meanwhile, there were three elections in 2006: the Town Election on May 9, the State Primary on September 12, and the General Election on November 7. At all of these elections New Castle's registered voters were requested to update their voter registrations so that the ElectioNet system would have complete information on every voter. The intent of the system is to prevent voter fraud (especially voting in more than one town) and improve the accuracy of records and election reporting. The system is only as good as the information in it, and thanks go to all residents who have updated their registration.

Wonderful volunteers helped as ballot clerks or supervisor aides at all the elections in 2006, including: Sherri Becker, Pauline Elkin, Nancy Euchner, Darcy Horgan, Nancy Kinser, Mary Beth Lambert, Sylvia Marple, Carolyn Payzant, Janet Prince, Carol Rieseberg, Lorna Robinson, Julie Sawyer, Marjorie Smith, Karen Stow, and Astrid Weeder. Their capable assistance is greatly appreciated!

During 2006 there were some changes in the office of Supervisors of the Checklist. In May, Marcia Cronin was elected to a six year term as Supervisor of the Checklist, with a term from May 2006 to May 2012. In addition, Roddi Chambers Smith, whose term was due to expire in May 2008, resigned as Supervisor. Mary Rauh was appointed to take Roddi's place until the May 2007 Town Election, at which time she will run for election to fill the final year of Roddi's term.

In registering new voters, the supervisors follow election laws established by the State of New Hampshire. If you are interested in understanding our election laws, there is a great deal of information at the Secretary of State's web site: www.sos.nh.gov/electionsnew.htm. New residents or first time voters may register with the town clerk during regular office hours. In addition, voters may register at elections or with the supervisors of the checklist at posted sessions (see the checklist or watch legal notices in the newspaper). Changes to the checklist, such as party affiliation, address, or name, can also be made with the town clerk. A copy of the checklist is posted in the entry to the Town Hall.

Respectfully submitted, Leslie Parker, Chair Marcia Cronin Mary Rauh

Births Recorded In New Castle January 1, 2006 – December 31, 2006

Child's Name	Birth Date	Birth Place	<u>Father's Name</u> Mother's Name
Pinciaro, Georgia L.	04/04/2006	Portsmouth, NH	Pinciaro, Douglas
Gonzales,Trafton J.	05/10/2006	Portsmouth, NH	Pinciaro, Anne Gonzales, Robert
Landry, William T.	06/05/2006	Portsmouth, NH	Belz, Jessica Landry, Richard
•		,	Landry, Elizabeth
White, Emily N.	07/20/2006	Portsmouth, NH	White, Darcy LaRose, Laura
Rice, Norman John	10/14/2006	Portsmouth, NH	Rice, Norman Rice, Margaret
Stewart, John T.	10/23/2006	Portsmouth, NH	Stewart, William
Omitted from the 2005 report			
Cullen, Aden J.	10/20/2005	York, Maine	Cullen, Jeffrey Cullen, Gina
			Carrent, Office

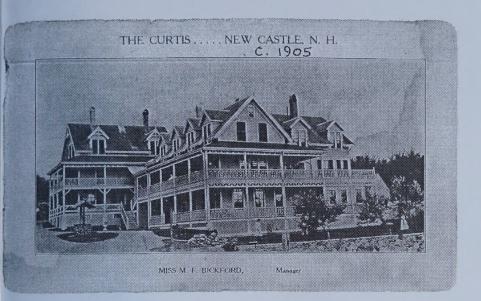
Deaths Recorded In New Castle January 1, 2006 – December 31, 2006

Name Of Deceased	Date Of Death	Place Of Death
Casso, Anthony	03/16/2006	Portsmouth, NH
Keefe, Christopher	03/22/2006	New Castle, NH
Themlitz, Karl	04/04/2006	Portsmouth, NH
Francis, Samuel	04/06/2006	Portsmouth, NH
Tucker, Arthur	04/13/2006	New Castle, NH
Frawley, Michael	05/10/2006	New Castle, NH
Kehoe, John	08/19/2006	Portsmouth, NH
Cox, Susanna	08/21/2006	New Castle, NH
White, Frederick	08/30/2006	New Castle, NH
Roy, Thomas	10/03/2006	New Castle, NH
Kaplan, Leonard	10/28/2006	Portsmouth, NH
Dewsnap, Donald	12/26/2006	Portsmouth, NH

Marriages Recorded In New Castle January 1, 2006 – December 31, 2006

Groom's Name And Address Seagren, Leonard A. New Castle, NH	Bride's Name And Address McCormack, Diane New Castle, NH	<u>Date</u> 02/06/2006	<u>Location</u> New Castle, NH
Doherty, Neil B. New Castle, NH	Brown, Dana L. Cambridge, Ma	06/15/2006	Portsmouth, NH
Gould, Brandon M. Lebanon, Me	Maziarz, Jennifer L. New Castle, NH	07/15/2006	New Castle, NH
Ewing, Bryan P. New Castle, NH	Lord, Karie F. Rye, NH	09/15/2006	New Castle, NH





THE CURTIS.

THIS house is new, modern and beautifully situated on the left bank of the Piscataqua river, about two miles from the city of Portsmouth and within easy reach, by trolley, of Rye, Hampton, and York beaches; also by boat to the Isles of Shoals.

Its command of the river and harbor view is very fine. It also takes in many fine views of the picturesque scenery of New Castle, Portsmouth and historic Kittery.

Convenient to all trains by ferry and electrics or carriage.

Good facilities for river and surf bathing, boating and fishing.

The dining room is large, well ventilated and cool, with a seating capacity for fifty.

The aim of this house is to give to its guests an attractive, home-like place, with all accessories of the best quality.

Reasonable rates by the day or week. For further information, address

Miss M. F. BICKFORD, Manager,

New Castle, N. H.

New Castle Municipal Offices

<u>Selectmen's Office</u> Mon., Wed., Thurs., Fri.

Town Office Fax

Town Clerk

Mon., Wed. Thurs.

Tax Collector

Wed., Thurs., Fri.

Library

Tuesday Wednesday

Thursday

Friday Saturday

Fire/EMT's - Emergency

Business Line

Fire Fax

Police - Emergency

Business Line Police Fax 431-6710

8 to 2pm 433-6198

431-6710

9 to 1pm

11am to 3pm

431-6710

8 to 2pm

431-6773

1 to 7pm

1 to 5pm 9 to 3pm

1 to 5pm

9 to 1pm

911 or 436-2515

436-1132

430-0162

911 or 436-3113

436-3800

436-7710



FORMER POST CANE RECIPIENT Fred White and his wife Mary

NEW CASTLE POLICE DEPARTMENT

David and Steve Blanding

Father and Son



RETIREMENT—DOUGLAS CUMMINGS

22 YEARS WITH THE NEW CASTLE POLICE DEPARTMENT

Donald White, David Blanding, Doug Cummings, Steve Blanding