

2004 ANNUAL REPORT

CAMPTON

New Hampshire



ANNUAL REPORT FOR FISCAL YEAR ENDING
DECEMBER 31, 2004

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2004

Information

Population:	3,000
Date of Incorporation:.....	1767
Registered Voters:	1,600
Area:.....	25,000 acres
County:.....	Grafton
Governor:	John Lynch
Executive Councilor:	Raymond Burton District #1
State Senator:	Carl Johnson District #2
State Representatives:	John Alger Bob Barker
US Congressman:.....	Charles Bass District #2
US Senators:.....	John Sununu Judd Gregg
Electric Company:	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company:	Verizon
Campton Post Office:	726-8952
Adelphia Cable.....	1-888-683-1000

On the covers: Campton Town House. In 2004, the Campton Historical Society received a \$25,000 grant from the Rural Development Agency. With the money, a foundation and basement were added under the attached Grange Hall, providing much needed storage space. Photos by Cheryl Johnson.

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 2004

DEDICATION



Edward Pattee and J. Woodrow Timson

We are dedicating this year's Town Report to two men who have served the Town of Campton over 100 years between the two of them, and are still going strong.

Edward Pattee was our elected Road Agent for over 38 years. He then returned to work for the current Road Agent in 1996 and has continued to be the man you see diligently fixing potholes, and putting up and replacing street signs. Eddie has been known to be seen working on a Saturday or Sunday, and is known for his famous orange cap.

J. Woodrow Timson, our Cemetery Sexton began working for the Town back in the 1950s for the Sexton at that time. When it came time to find a new Sexton in 1972, the Selectmen turned to Woody, and the voters have confirmed their faith in that decision, voting him in each year since as the Town Cemetery Sexton. He and his son maintain all out Town Cemeteries and still hand dig graves.

The Town of Campton expresses their sincere thanks to these two men for their years of hard work and dedication.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

Jon Homer, Chair	Term Expires 2007	Campton, NH
Charles W. Cheney	Term Expires 2007	Campton, NH
Charles Wheeler	Term Expires 2006	Campton, NH
Donald Johnson, Jr.	Term Expires 2006	Campton, NH
David P. Moser	Term Expires 2005	Campton, NH

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Cecil Cooper	Term Expires 2006	Campton, NH
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TOWN CLERK

Hannah B. Joyce	Term Expires 2005	Campton, NH
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DEPUTY TOWN CLERK

Rebecca Brosseau-Bickford	Appointed 2004	Campton, NH
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TREASURER

Mary E. Durgin	Term Expires 2005	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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TAX COLLECTOR

Hannah B. Joyce	Appointed 2003	Campton, NH
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DEPUTY TAX COLLECTOR

Rebecca Brosseau-Bickford	Appointed 2004	Campton, NH
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ROAD AGENT

Ray T. Mardin	Term Expires 2006	Campton, NH
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CONSERVATION COMMISSION

Jane Kellogg, Chair	Term Expires 2005	Campton, NH
Myron Crowe	Term Expires 2007	Campton, NH
James Blake	Term Expires 2007	Campton, NH
James D. McGarr	Term Expires 2005	Campton, NH
Jules Doner	Term Expires 2005	Campton, NH
Jessica Halm	Term Expires 2006	Campton, NH
Melissa Greenawalt-Yelle	Term Expires 2006	Campton, NH

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Campton, NH
George Hill, Sergeant	Appointed 2003	Plymouth, NH
Joseph P. DeLuca, Patrol Officer	Appointed 1999	Campton, NH
Kevin W. Shortt, Patrol Officer	Appointed 2003	Campton, NH
Brent Wilmot, Patrol Officer	Appointed 2004	Thornton, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, NH
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Gichl		Campton, NH
Brian Tobine		Campton, NH
Ian Halm		Campton, NH

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

FIRE COMMISSIONERS

John Ward, Chair	Appointed to 2005 (Resigned)	Campton, NH
Richard Giehl	Appointed to 2006	Campton, NH
Clifford Eastman	Appointed to 2007	Campton, NH
James D. McGarr	Appointed to 2005	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Term Expires 2006	Campton, NH
Patricia Harding	Term Expires 2008	Campton, NH
Paula Prescott	Term Expires 2010	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Sharon L. Davis	Term Expires 2006	Campton, NH
Virginia Giehl	Term Expires 2005	Campton, NH
Patricia Harding	Term Expires 2005	Campton, NH

LIBRARY TRUSTEES

Paula Scott-Moriarty	Term Expires 2005	Campton, NH
Edward Robitaille	Term Expires 2006	Campton, NH
Diane Morrison	Term Expires 2007	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 2005	Campton, NH
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PLANNING BOARD

R. Marsh Morgan, Jr., Chair	Appointed to 2005	Campton, NH
Gregory Jencks, Secretary	Appointed to 2006	Campton, NH
Jane Kellogg	Appointed to 2007	Campton, NH
Don Mower	Appointed to 2006	Campton, NH
Charles Brosseau	Appointed to 2007	Campton, NH
Christopher Kelly	Appointed to 2005	Campton, NH
Stuart Pitts	Alternate Planning Bd. Member	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Charles Wheeler	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2006	Campton, NH
Jon Homer	Appointed to 2005	Campton, NH
Roger Blake	Appointed to 2007	Campton, NH
Sam Plaisted	Appointed to 2006	Campton, NH
Paula Kelly	Appointed to 2007	Campton, NH
Cheryl Johnson	Alternate	Campton, NH

CAMPTON ECONOMIC DEVELOPMENT COMMITTEE

Owen Zwicker, Chair	Appointed	Campton, NH
Christopher Bolan	Appointed	Campton, NH
Joseph Macord	Appointed	Campton, NH
Duncan McDougall	Appointed	Campton, NH
R. Marsh Morgan, Jr.	Appointed	Campton, NH
Wayne Charron	Appointed	Campton, NH
Darlene King-Jennings	Appointed	Campton, NH

SELECTMEN'S REPORT

In 2004 Campton experienced a major growth spurt with over 69 permits for single-family homes, four commercial ventures, and various new garages, barns and decks. The Planning Board was extremely busy with many new subdivisions. With growth comes growing pains, and all our Town Departments were stretched with extremely busy schedules. We are asking you to fund a mapping project this year which will help us get a better handle on growth and where it will occur within the Town. We are fortunate to have a long time property owner who teaches at Brown University and has a student working on her Master's Degree that will undertake this project for us as her internship. Members of the community were also involved in the updating and rewriting of the Master Plan. This update prompted some lively discussions, and the final product is a vision for the future of the Town. We want to thank all those who filled out the surveys, and all the citizens who participated by being on the committee. Special thanks goes to Jane Kellogg and Bob Bulkerly who invested a lot of hard work and time in pulling the final product together. Compliance Officer, Charles Brosseau's responsibilities were expanded so he now goes out and not only measures setbacks, but also does rechecks when footings are poured in case of a tight setback. He is also responsible for going out and reviewing sign applications to see that they comply with our ordinance.

2004 was also the year of a Town-wide revaluation. The last reval was in 1993, and while market values seemed to hold for a number of years, by the end of 2001 sales prices increased dramatically. It became clear that it was time for a complete revaluation to bring some equity back into our values. After experiencing a delay in the start-up due to the first company we hired deciding they could not do the job, Earls, Nieder and Perkins from Pembroke got into full swing in January, in spite of the bitter cold winter, with having their data collectors out listing and measuring properties throughout the Town. The reval had to be extended for an additional month when the company felt it imperative to get into more homes to have more complete and accurate data. Letters were sent out the end of October, and informal hearings with anyone who had questions on their values, held over a four day period in November. We also now have a computerized assessing program. Vision, where you can come to the office, and call up any properties in Town, view them on the computer screen and print them. Mark Nieder, now partner in the newly formed Commerford, Nieder and Perkins will be our Town Assessor. Together with his staff, Mark will be responsible not only for the annual pick ups, but will also be reviewing one fifth of the properties in Town each year to conform with the new rules from the Department of Revenue Administration that requires that we have all properties reviewed, and values within a certain range of market value. All Towns in New Hampshire will now be reviewed every five years by DRA to see that they meet these criteria.

Our Town Employees were busy this year with many projects. The Town Clerk's Office had four elections, including the Presidential election this past year. Town Clerk Hannah Joyce and Town Moderator Cecil Cooper also had to deal with a number of new regulations for elections compliance, which they successfully met. The Selectmen's Office dealt with the many added activities that the reval created including training on the new assessing software and a complicated tax

merge with the taxing and assessing programs. The Town Office also welcomed Eleanor Dewey as a part-timer helper to both the Town Clerk/Tax Collector and Selectmen's Office. Road Agent Ray Mardin completed another successful paving job on Puckerbrush Farm Road over the summer, and residents were very pleased with the newly paved road. Unfortunately, as much as the Board of Selectmen tried, we have not been able to find the elusive land for our Town Garage. The Police Department experienced a jump in activity, while coping with a shortage in manpower as well. They were very happy to add Brent Wilmot to their ranks. Brent was a busy young man and successfully completed his college education, the Police Academy and got married last year. Chief Warn also received his Master's Degree from Plymouth State University this past year. The Fire Department also experienced a sharp increase in fire and medical calls. Chief Tobine pursued, and was able to work with a local taxpayer to negotiate a sale of a piece of land on NH Route 175 for a future sub station for the Fire Department. This area of Town has grown considerably over the past year, and this part of Town is hard to get to as the Blair Covered Bridge cannot accommodate the weight of fire trucks, and they have to go a considerable distance to get to that end of Town.

We want to thank all our employees, volunteer Boards and committees for their hard work and dedication. We are also dedicating this year's Town Report to two of our most dedicated and long-term employees, Edward Pattee and J. Woodrow Timson. The energy and work ethic of these two men is an awesome example for all of us. We also want to thank the residents of this Town for their support, and encourage everyone to participate in local meetings, elections and Town Meeting.

Respectfully Submitted,

Jon D. Homer, Chairman
David P. Moser
Donald W. Johnson, Jr.
Charles D. Wheeler
Charles W. Cheney

2004 INVENTORY

Land In Current Use	\$1,440,130
Residential Land	\$78,226,600
Commercial Land	\$9,924,300
Total of Taxable Land	\$89,591,030
Buildings - Residential	\$186,206,500
Manufactured Housing	\$8,245,000
Commercial/Industrial Bldg.	\$18,793,000
Total of Taxable Buildings	\$213,244,500
Public Utility	\$4,101,056
Valuation Before Exemptions	\$306,936,586
Modified Assessed Valuation of all Properties	\$306,936,586
Blind Exemption	\$15,000
Elderly Exemption	\$2,982,500
Totally & Permanently Disabled	\$338,200
Total Dollar Amount of Exemptions	\$3,335,700
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$303,600,886
Less Public Utilities	\$4,101,056
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$299,499,830

SCHEDULE OF TOWN PROPERTY - 2004

TOWN OF CAMPTON

DESCRIPTION	VALUE	MAP & LOT #
L/B 1307 NH Rte 175 (Town Office)	\$217,400	04.12.029
Contents	\$90,000	
L/B 186 NH Rte 49 (FD & PD)	\$387,000	09.13.001
Contents -FD	\$50,000	
Contents -PD	\$40,000	
L/B 1110 NH Rte 175 (School)	\$3,094,700	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$245,100	16.02.001
L/O NH Rte 175 (water for FD)	\$23,300	16.02.003
Blair Covered Bridge	\$1,036,132	
Bump Covered Bridge	\$141,248	
Salt Shed	\$5,500	
Contents of Library	\$70,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Town Forest	\$73,800	15.09.008
MH	\$11,000	09.10.001.006

WATERVILLE ESTATES

DESCRIPTION	VALUE	MAP & LOT #
Land Only	\$9,400	05.003.23
Land Only	\$10,000	05.007.07
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$4,350	05.017.37

TAXES LEVIED FOR ALL PURPOSES - 2004

Schools		\$3,445,107.00
State Education		\$689,541.00
County Tax		\$356,253.00
Town Charges		\$776,429.19
Police Department		\$335,360.13
Police Details		\$15,000.00
Highways & Bridges:		
	\$437,044.12	
Less High.Block Grant Fds	(\$90,061.72)	
Cemeteries		\$34,468.48
Fire Department & Fast Squad		\$163,545.88
Lakes Region Mutual Fire Aid Assoc.		\$16,378.64
Forest Fires		\$1,750.00
Fire Department - Command Vehicle		\$17,280.00
Pemi-Baker Home Health Agency, Inc.		\$12,473.35
Ambulance Service		\$34,454.84
Advertisting & Regional		\$13,347.84
Capital Outlay -Computer Equipment		\$4,000.00
Capital Reserve - Heavy Hgwy Equipment		\$2,500.00
Capital Reserve - Bridge Const/Reconst.		\$5,000.00
Capital Reserve - Future Road Construction		\$10,000.00
Capital Reserve - Restoration Town Records		\$5,000.00
		\$6,284,871.75

DRA - 2004 TAX RATE CALCULATION

Town Portion

Appropriations:	1,887,074		
Less: Revenues	1,309,944		
Less: Shared Revenues	6,352		
Add: Overlay	123,934		
War Service Credits	57,250		
Net Town Appropriations	751,962		
Approved Town/City Tax Effort		751,962	
Municipal Tax Rate			2.48

School Portion

Net Local School Budget	3,739,282		
Regional School Apportionment	1,769,078		
Less: Adequate Education Grant	(1,373,712)		
State Education Taxes	-689,541		
Approved School(s) Tax Effort		3,445,107	
Local Education Tax Rate			11.35
State Education Taxes			
Equalized Valuation (No Utilities) x	3.33		
207,069,429		689,541	
Divided by Local Assessed Valuation			2.30
(no utilities) 299,499,830			
Excess State Education Taxes to be			
Remitted to State	0		

County Portion

Due to County	362,203		
Less: Shared Revenues	(5,950)		
Approved County Tax Effort		356,253	
County Tax Rate			1.17
Combined Tax Rate			17.30
Total Property Taxes Assessed		5,242,863	
Less: War Services Credit		(57,250)	
Add: Village District Commitments		754,364	
Total Property Tax Commitment		5,939,977	

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Campton Village		
Net Appropriation	21,444	
Valuation	43,947,837	
Commitment	21,534	
Campton Village Tax Rate		0.49
Waterville Estates		
Net Appropriation	732,462	
Valuation	48,531,804	
Commitment	732,830	
Waterville Estates Tax Rate		15.10

2004 EXPENDITURES

DISCOUNTS, ABATEMENTS, & REFUNDS

Alan & Sandra Hodsdon	\$1,828.78
Alan & Shelley Almeida	\$58.00
Alice K. Savage	\$205.00
Allan & Debra Ward	\$1,409.20
Arkay Nominee Trust	\$113.22
Arlene Tobin	\$166.38
Barbara Mullen	\$1,525.00
Binnie S. Backer	\$14.94
Bohhica Realty Trust	\$1,758.29
BW Pulsifer Rev. Trust	\$960.00
Campton Thornton Fire Dept.	\$186.73
Carlos R. & Mildred M. Ferrer	\$1,123.00)
Carmen Raimo	\$245.60
Carol H. Carey	\$2,007.97
Carol Newcomb	\$2,048.78
Central & Northern	\$75.00
Charles & Debra Gentile	\$688.70
Charles & Donna Scott	\$1,604.25
Cheryl & Craig Scott	\$59.00
Christopher & Michael Karras	\$79.00
Clarke Campton Nominee Trust	\$2,340.93
Collins & Barbara Pomeroy	\$2,978.46
Countrywide Home Loans, Inc.	\$30.31
Dale & Jacqueline Bodi	\$1,858.12
Daniel & Anna Hanrahan	\$675.82
Daniel & Diane Bergeron	\$168.80
David Glenn Dreyer	\$372.23
Denise Day	\$51.86
Denise Smith	\$393.20
Donald & Cathy Bishop	\$21.13
Donald & Paula White	\$41.00
Donna M. Devlin	\$375.00
Dorothy MacNichol	\$878.54
Douglas Catania	\$7.31
Edward & Sally Peters	\$500.06
Edward & Sheila Somerford	\$208.88
Edward Jr. & Rosann White	\$472.92
First American	\$10,627.63
First American Real Estate	\$67.86
Forest & Beverly Seavey	\$582.70
Francis & Laura Sexton	\$1,368.62
Frank Delbene & Gwen Bundell	\$663.00
Frank Gilbert	\$2,803.17
Frank J. Ferrandini	\$376.95
Frank P. & Lori A. Celona	\$32.74

Fred & Diane Holland	\$1,092.13
Frederick & Kathleen Jones	\$269.05
Gail Hilliard	\$22.56
Gary & Amy King	\$2,786.24
Gary & Jane Walker	\$77.00
George & Brenda Boisvert	\$239.60
Gordon & Maureen Rowley	\$133.62
Gordon & Wendy Hartke	\$100.00
Gregory & Catherine Boule	\$1,333.75
Gregory Jr. & Jennifer Jencks	\$16.33
Harold & Gayle Young	\$93.36
Harry Haslett	\$92.58
Hubbard & Quinn	\$16.27
Infantine Family Trust	\$962.44
Irene Needleman	\$75.00
J & S Builders	\$10.66
J.J. Ramsey, III & N. Fuller	\$855.24
James & Kelly Lynn Hamp	\$760.14
Janice Sousa	\$8.70
John & Barbara Cole	\$15.36
John & Kathleen Dantono	\$781.07
John & Rosalinde Harrant	\$340.98
John J. Cote	\$584.70
John J. Durocher	\$301.65
John J. McCormack, Atty.	\$7.02
John Pappas	\$743.80
Jon D. & Windelyn Homer	\$977.88
Joseph & Eva Ligeri	\$107.66
Joseph Costa & Eva Bleich	\$1,431.20
Joslin 1999 Revocable Trust	\$4,103.91
JP Morgan Chase	\$17.13
K. W. Kirkland/M. Fredrickson	\$26.00
Kenneth McNiece	\$37.82
Kevin & Dale Staples	\$437.95
Kevin & Michelle Kirrane	\$528.60
Kevin Coburn & Heidi Yarish	\$167.32
Laurian J. & William Cargill	\$966.40
Lawrence Giarrizzo	\$1,214.36
Lea A. Stewart	\$1,507.80
Leonard & Linda Dupere	\$1,469.97
Lester & Suzanne Schwartz	\$5.63
Lisa Coriarty	\$7.47
Lucy A. Nelson/Lucy A. Young	\$75.00
Manuel L. Bothelho, Trust	\$133.50
Marcel & Ann Marie Turcotte	\$788.98
Maria DeMarco	\$2,254.18
Market St. Settlement Group, Inc	\$6.29
Marshall & Jane Lukoff	\$9.29
Mary E. Connolly	\$244.00

Matthew & Kathleen Messina	\$1,104.20
Merrimack Title Co., Inc.	\$6.69
Metavante Corp.	\$232.73
Michael & Deborah Harrington	\$2,354.20
Michael & Kathy Wilson	\$1,209.44
Michael Foley	\$1,271.88
North Forty Forest Properties	\$10.40
Owl Street Associates	\$1,673.00
Page Hill Estates, LLC	\$2,746.66
Pamela Lee Markley	\$1,222.60
Patricia Redyhough Trust Agrmt	\$394.31
Patrick & Nancy Curran	\$412.15
Paul & Sally Tesoro	\$618.92
Paul D. MacFawn	\$679.28
Peter & Carol Conti	\$560.64
Peter & Jean Robson	\$2,182.18
Philip A. & Kathleen M. Bushaw	\$235.00
Philip Lonergan/Robin Derosa	\$114.70
Puckerbrush Farm/J.Nightengale	\$651.21
Puritan Title Corp.	\$7.71
Richard & Beverly Dwyer	\$1,162.78
Richard M. McMahon	\$163.41
Richard Nangle	\$224.60
Robert & Caroline Howard	\$915.00
Robert & Dorothy LaBonte	\$1,101.69
Robert & Pauline Bubencik	\$86.80
Robert Swift	\$54.00
Roy & Muriel Trulson	\$353.24
Russell & Diana Sackett	\$20.00
Sally J. Webb-Jensen	\$5.00
Schop & Pleskow, LLP	\$1,208.08
Seavey Realty Trust	\$279.00
Sharon & Thomas Poirier	\$263.22
Spencer & Lenore Ganzell	\$949.24
Stephen & Carole Osmer	\$1,677.42
Stephen & Erica Sylvester	\$174.60
Stephen Hale & Deborah Hartman	\$1,570.20
Stern Family Trust	\$10.15
Steven & Joyce Hackett	\$224.60
Steven Dinger	\$1,444.75
Stewart Title of New England	\$142.12
Sue Ellen Snape	\$616.90
Summit Title Services, Inc.	\$31.96
Susan B. Simon & Ward Bates	\$264.35
Susan M. Durgy	\$244.48
Thomas & Joan Wagner	\$751.51
Thomas & Joanne Greene	\$243.96
Thomas & Joanne Nofsinger	\$10.86

Thomas & Patricia Merrill	\$502.20
Thomas Gillery	\$1,763.77
Timothy & Ida O'Leary	\$1,390.71
Transamerica Real Estate Tax Ser	\$1,368.00
Trebla Nominee Trust	\$2,970.54
Valori Simmonds	\$59.37
Verizon	\$43.85
Wade & Patricia Sendall	\$973.08
Walter & Dorothy Kosaca	\$30.76
Warranty Title Company, Inc.	\$171.31
Wells Fargo Home Mortg. Co.	\$69.02
William & Cheryl Sportiello	\$699.56
William & Janet Falasca, Jr.	\$777.81
William & Patricia Plumstead	\$1,842.80
William R. Donohue	\$2,374.07

GRAND TOTAL**\$119,210.34****TAX LIEN**

Hannah B. Joyce, Tax Collector	\$183,604.74
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GRAND TOTAL**\$183,604.74****EXECUTIVE**

Ann Marie Foote	\$41,789.66
Arthur Joyce	\$200.00
Campton Elementary School	\$100.05
Cecil Cooper	\$250.00
CES - Hot Lunch Program	\$46.75
Charles D. Wheeler	\$3,280.00
Charles W. Cheney	\$3,250.00
David P. Moser	\$3,250.00
Donald W. Johnson, Jr.	\$3,250.00
Dunkin Donuts	\$33.48
Jon D. Homer	\$3,350.00
Kelley's Flowers	\$33.00
NHLSA	\$50.00
Susan Bowie	\$150.00
The Mischievous Moose Deli, Inc	\$142.26
WVRCC	\$70.00

GRAND TOTAL**\$59,245.20****ELECTIONS, REGISTRATIONS & VITAL STATISTICS**

Bea Baxter-Fordham	\$50.00
Campton Printing & Design	\$216.25
Eleanor M. Dewey	\$1,548.00
George J. Foster & Co., Inc.	\$85.80
Hannah B. Joyce	\$18,999.63
IDS	\$291.20
Kathryn Tobine	\$854.63
LGC	\$10.00
Lyndonville Office Equipment	\$3.19

New England Business Service, Inc	\$36.82
NH City & Town Clerk's Assoc.	\$20.00
NHCTCA	\$72.00
Patricia Harding	\$718.00
Paula Prescott	\$524.00
Primedia Business	\$171.00
Rebecca Brosseau-Bickford	\$11,787.00
Salmon Press, Inc.	\$388.00
Sandra Morgan	\$200.00
State of New Hampshire	\$136.28
Treasurer, State of NH	\$2,439.00
Truc Colors	\$176.50
Virginia Penniman	\$50.00
White Mt. Region Spring Workshop	\$30.00

GRAND TOTAL**\$38,807.30****FINANCIAL ADMIN, TAXES, ASSESSING, AUDITING**

adelphia	\$511.47
Ann Marie Foote	\$36.00
BMSI	\$1,040.00
Brown's River	\$250.00
Campton Printing & Design	\$3,447.30
Charles J. Brosseau	\$6,720.00
Chesley's Mobile Home Park	\$920.00
Deluxe Business Forms & Supplies	\$538.15
Eleanor M. Dewey	\$2,858.00
GemForms	\$1,901.48
George J. Foster & Co., Inc.	\$43.50
Goulet Computer Consultants, Inc	\$390.00
Handyman Hardware	\$8.09
Hannah B. Joyce	\$18,119.18
Kurt Smith	\$3,583.75
LGC	\$16.00
Lyndonville Office Equipment	\$5,392.99
Mary E. Durgin	\$900.00
Matthew Bender & Co., Inc.	\$316.66
May G. Brosseau	\$24,663.82
Nancy Murray	\$2,175.00
New England Business Service, Inc	\$36.81
NH Assoc. of Assessing Officers	\$20.00
NH Tax Collectors' Assoc.	\$50.00
NHGFOA	\$125.00
NHMA	\$1,755.00
NHTCA	\$76.50
Office of Register of Deeds	\$1,673.58
Oliver Photo & Camera	\$35.97
Plodzick & Sanderson	\$5,250.00
Rebecca Brosseau-Bickford	\$11,463.00
Resource One	\$32.90

Salmon Press, Inc.	\$334.10	
Sandra Coffey	\$300.00	
Schwaab	\$75.60	
Service Charge	\$110.48	
Strategic Computer Svcs of NE	\$4,228.75	
The Pennysaver, Inc.	\$33.00	
Thornton Collision Center	\$50.00	
Treasurer, State of NH	\$76.00	
True Colors	\$991.19	
Visible Computer Supply Corp.	\$79.88	
Vision Appraisal Tech, Inc.	\$3,700.00	
White Mountain Shopper	\$74.00	

GRAND TOTAL**\$104,403.15****REVALUATION**

Ann Marie Foote	\$103.75	
Arthur A. Morrill	\$2,737.50	
Kurt Smith	\$7,448.06	
May G. Brosseau	\$102.00	
Office of Register of Deeds	\$60.31	

GRAND TOTAL**\$10,451.62****LEGAL**

Carol O'Neil	\$250.00	
Gabriel Nizetic	\$600.00	
Mitchell & Bates Prof. Assoc.	\$8,706.64	

GRAND TOTAL**\$9,556.64****PERSONNEL ADMINISTRATION**

Allianz	\$5,130.30	
Ann Marie Foote	\$1,943.23	
CIGNA HealthCare of NH	\$6,733.22	
CMD Bookkeeping Service	\$2,236.40	
Davis & Towle Ins. Agency	\$7,663.49	
Edward Somerford	\$824.25	
Hannah B. Joyce	\$1,718.84	
ING USA Annuity & Life Ins. Co	\$454.23	
Janet M. Woolfenden	\$1,267.74	
LGC Healthtrust, LLC	\$88,591.27	
May G. Brosseau	\$1,146.86	
NH Retirement System	\$15,775.63	
Pemigewasset Nat'l Bank	\$20,130.34	
Ray T. Mardin	\$1,894.09	
Rebecca Brosseau-Bickford	\$704.06	
State of N.H. - U.C.	\$970.00	

GRAND TOTAL**\$157,183.95****PLANNING BOARD**

Campton Printing & Design	\$15.00	
Glenna E. Blair	\$1,009.42	
Local Government Center	\$90.00	

Lyndonville Office Equipment	\$914.24	
Matthew Bender & Co., Inc.	\$45.45	
May G. Brosseau	\$3,396.85	
Mountain Mapping	\$35.00	
North Country Council	\$230.30	
Office of Register of Deeds	\$446.74	
Purchase Power	\$2,612.65	
Salmon Press, Inc.	\$1,123.75	
True Colors	\$250.74	
GRAND TOTAL		\$10,170.14

ZONING BOARD OF ADJUSTMENT

Pamela Avery	\$300.00	
Purchase Power	\$574.56	
Salmon Press, Inc.	\$246.00	
GRAND TOTAL		\$1,120.56

TAX MAPS

Mountain Mapping	\$1,960.00	
GRAND TOTAL		\$1,960.00

GENERAL GOVERNMENT BUILDINGS

123 Lock-Key & Security	\$297.50
7 Day Farm	\$172.00
A.M. Rand Company	\$35.99
adelphia	\$45.95
Airvac	\$85.00
Ann Marie Foote	\$30.44
BCN Telecom	\$444.10
Campton Cupboard	\$140.95
Campton Garden Club	\$250.00
Campton Historical Society	\$8,500.00
Campton Village Precinct	\$249.00
Charles Brosseau	\$30.00
David B. Robinson, Sr.	\$791.36
Dickson's Discount	\$48.50
Donald Howe	\$90.00
Farina & Sons Ironworkers, Inc.	\$2,000.00
Fred Fuller Oil Co., Inc.	\$1,619.45
GemForms	\$1,472.81
Handyman Hardware	\$242.78
Hannah B. Joyce	\$17.00
JS Adams Locksmithing	\$58.25
Kelley's Flowers	\$348.90
Kenco, Inc.	\$128.06
Laconia Electric Supply, Inc.	\$61.77
Lyndonville Office Equipment	\$1,158.85
Mike's Window Cleaning	\$286.00
Norcom	\$387.64
Pack #58	\$20.00

Philip Forge	\$1,351.00	
Pitney Bowes	\$3,137.32	
PSNH	\$5,671.55	
Purchase Power	\$2,373.56	
R. Marsh Morgan, Jr.	\$79.92	
Rebecca Brosseau-Bickford	\$36.63	
Roberts & Gooch Electric, Inc.	\$279.14	
RPF Associates, Inc.	\$466.80	
Sentry Systems, Inc.	\$288.00	
Seton Identification Products	\$66.85	
Sheila Miller	\$2,170.00	
Surplus Office Equipment, Inc.	\$650.00	
Tom Johnson Mowing & Etc	\$1,212.50	
Top Notch Tree Experts	\$225.00	
Tri-State Fire Protection, Inc.	\$15.75	
TwinState	\$236.25	
Verizon	\$2,180.57	
White Mountain Carpet Cleaning	\$200.00	
GRAND TOTAL		\$39,653.14

CEMETERIES

7 Day Farm	\$20.00	
A.M. Rand Company	\$27.76	
J. Woodrow Timson	\$12,153.48	
John W. Timson, Jr.	\$19,888.48	
Lucas Tree Experts	\$2,500.00	
Sabourn Surveying Inc.	\$1,101.00	
Sunset Hill Property Services	\$119.00	
Timson & Timson Partners	\$1,700.28	
GRAND TOTAL		\$37,510.00

INSURANCE

LGC-PLT, LLC	\$18,546.11	
Primex	\$7,985.32	
GRAND TOTAL		\$26,531.43

ADVERTISING & REGIONAL

Grafton Cty Senior Citizens Coun	\$2,800.00	
Lakes Region Community Services	\$400.00	
New Hampshire Humane Society	\$2,700.00	
North Country Council	\$2,947.84	
Plymouth Regional Clinic	\$1,000.00	
Thorn/CampNeighborfest, Inc.	\$500.00	
Tri-County Community Action	\$1,800.00	
GRAND TOTAL		\$12,147.84

CONTINGENCY FUND

Brown's River	\$1,103.77	
Lyndonville Office Equipment	\$2,027.19	
Stay Safe	\$55.20	

True Colors	\$33.57	
GRAND TOTAL		\$3,219.73
<u>CAPITAL RESERVE FEES</u>		
Charter Trust Company	\$1,780.38	
GRAND TOTAL		\$1,780.38
<u>POLICE DEPARTMENT</u>		
Accurint	\$130.75	
adelphia	\$551.40	
AutoServ of Plymouth	\$1,120.66	
BCN Telecom	\$270.11	
Blue Book	\$12.95	
Brent W. Wilmot	\$20,545.16	
Campton Mobil	\$55.40	
Center for Education & Empl'y Law	\$254.95	
Central NH Special Operations Ut	\$2,500.00	
Charles Grand Consulting, LLC	\$924.00	
Christopher Warn	\$51,888.82	
Circle Tri Cleaners	\$20.96	
Dell Marketing L.P.	\$2,949.73	
Driver's License Guide Company	\$56.50	
E.A. Lander, Gunsmith	\$25.00	
Edward A. Somerford	\$5,473.05	
Ernest R. Thompson, Jr.	\$2,396.80	
Evergreen Embroidery	\$429.50	
Flowersmiths	\$46.00	
Frederic N. Porfert	\$11,855.20	
Gall's Inc.	\$1,720.49	
George Hill	\$46.99	
George W. Hill	\$43,908.78	
Handyman Hardware	\$124.50	
IACP	\$100.00	
Information Management Corp.	\$2,250.00	
Intergated Office Solutions	\$425.00	
Janet M. Woolfenden	\$27,552.56	
Joseph P. DeLuca	\$35,759.61	
Kevin Shortt	\$7.29	
Kevin W. Shortt	\$35,738.83	
KLSC Auto Parts	\$8.73	
Lexis Nexis Matthew Bender	\$35.45	
Lyndonville Office Equipment	\$544.02	
Matthew Bender & Co., Inc.	\$24.60	
Melnick's Shoes & Athletic Cente	\$100.00	
MHG Supply	\$28.00	
N.E. Assoc of Chiefs of Police	\$50.00	
NEP/UCOM	\$344.25	
Neptune, Inc.	\$3,084.85	
New Hampshire Ordnance	\$32.50	

NH Assoc. of Chiefs of Police	\$100.00	
NH Police Standards & Trg Council.	\$90.00	
NHDOA	\$20.00	
Norcom	\$281.22	
Northeast Paging	\$197.75	
Oliver Photo & Camera	\$259.51	
Original Design Silkscreen	\$342.00	
Ossipee Mountain Electronics	\$279.50	
Pemi Valley FOP Lodge NH #4	\$25.00	
Plymouth Court Jurisd. Assoc.	\$15,985.28	
Postmaster Campton	\$24.00	
Public Safety Sales, Inc.	\$76.00	
Riley's Sport Shop, Inc.	\$727.66	
Safe Kids	\$60.00	
Sirchie	\$506.77	
Speare Medical Associates	\$150.00	
Staples	\$3,506.83	
State of New Hampshire	\$147.00	
Sterling's Public Safety	\$226.00	
Tenney Mountain Car Wash, LLC	\$250.00	
Thornton Collision Center	\$2,307.96	
TMDE Calibration Lab, Inc.	\$240.00	
Tom Johnson Mowing & Etc	\$1,057.50	
Town of Plymouth	\$27,883.00	
Treas. State of New Hampshire	\$775.85	
Treasurer, State of NH	\$6,685.07	
Tri-State Fire Protection, Inc.	\$96.20	
True Colors	\$127.00	
U.S. Cellular	\$1,080.16	
Union Leader Corp.	\$93.00	
Verizon	\$2,831.13	
West Group	\$881.51	
Wilson Tire, Inc.	\$1,209.19	
Wise Guys Auto Parts	\$100.69	

GRAND TOTAL**\$322,016.17****POLICE DETAILS**

Brent W. Wilmot	\$1,612.50	
Christopher Warn	\$189.00	
Frederic N. Porfert	\$1,622.00	
George W. Hill	\$2,487.50	
Joseph P. DeLuca	\$3,500.00	
Kevin W. Shortt	\$437.50	

GRAND TOTAL**\$9,848.50****AMBULANCE**

Town of Plymouth	\$34,454.59	
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GRAND TOTAL**\$34,454.59**

FIRE DEPARTMENT

Campton Thornton Fire Dept.	\$129,634.53	
Kansas State Bank	\$33,911.30	

GRAND TOTAL**\$163,545.83****FIRE DEPT - HOMELAND SECURITY GRANT**

Fire Tech & Safety	\$12,734.00	
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GRAND TOTAL**\$12,734.00****FIRE DISPATCH**

Lakes Region Mutual Fire Aid Asc	\$16,378.64	
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GRAND TOTAL**\$16,378.64****FOREST FIRES, PERMITS**

Brian Tobine	\$72.94	
Campton Thornton Fire Dept.	\$330.00	
Charles W. Cheney	\$9.50	
Chris Szatynski	\$27.03	
Christopher Szatynski	\$36.04	
Colleen Ford	\$27.03	
David Tobine	\$225.40	
Ian Halm	\$31.26	
Jeffrey Tobine	\$27.03	
John Ward	\$31.26	
Joseph P. Vailancourt	\$27.03	
Joseph Thompson	\$18.02	
Kathryn Tobine	\$27.03	
Michael Piazza	\$27.03	
Michael Pomerantz	\$27.03	
Patrick Dunaway	\$18.02	
Paul Steele	\$27.03	
Richard Giehl	\$31.26	
Theodore Smith	\$54.06	
Town of Plymouth	\$217.35	
Town of Waterville Valley	\$80.54	
Town of Woodstock	\$81.28	

GRAND TOTAL**\$1,453.17****911**

Salmon Press, Inc.	\$39.00	
Treasurer, State of NH	\$1,128.07	

GRAND TOTAL**\$1,167.07****HIGHWAY DEPARTMENT**

3-D Excavating	\$7,929.50	
A & H Automotive	\$544.00	
A.M. Rand Company	\$34.93	
Adam's Home Improvements Inc.	\$728.00	
Applewood Property Maintenance	\$14,195.50	
Arch	\$109.12	
Berube's Truck Accessories, Inc.	\$203.17	

Bob Davis	\$810.71
Campton Mobil	\$264.38
Campton Sand & Gravel	\$4,184.69
Case Credit Corp.	\$3,129.82
Dean H. Yeaton, Inc.	\$3,647.00
Dirt Designs	\$10,712.50
Don Johnson Enterprises	\$810.00
Eastern Bearings, Inc.	\$156.97
Edward S. Pattee	\$7,229.58
Ferguson Waterworks - Red Hed	\$2,611.80
GMI Corp.	\$51,969.80
Granite State Minerals, Inc.	\$5,214.85
Handyman Hardware	\$590.78
Howard P Fairfield, Inc.	\$1,731.62
Hoyt Management Group	\$3,549.38
Innovative Municipal Products	\$8,280.00
Jordan Equipment Co.	\$3,582.97
Karl E. Kelly, Sr.	\$2,340.00
Kelley-MacKenzie Auto Parts Inc.	\$654.79
Kislak National Bank	\$21,110.66
KLSC Auto Parts	\$113.59
L E Johnston Const. Inc.	\$28,528.50
Latulippe Trucking & Ldscping	\$22,982.00
Lawson Products, Inc.	\$254.74
Liberty Internatonal Trucks NH	\$1,340.37
Malcolm Avery	\$10,544.70
Mardin Lumber	\$475.76
Mark Johnston	\$1,846.00
Meredith Ford	\$40.49
NH Municipal Truck Equip & Supp.	\$55.00
NH Road Agents Assoc.	\$20.00
Nortrax Equipment Co.,	\$722.09
Oliver Photo & Camera	\$260.94
P & M Enterprises	\$13,162.70
Pike Industries, Inc.	\$65,555.49
PowerPlan	\$5,467.63
Ray T. Mardin	\$40,937.64
Robert M. McAuley	\$10,698.27
Robert W. Burhoe, Sr.	\$5,706.50
Roger Hoyt Welding & Repair	\$11,983.50
Ruel Sweeping Service	\$4,971.88
Russ Gilman Repair	\$166.75
Salmon Press, Inc.	\$168.75
Sanel Auto Parts Co.	\$5,251.14
Sunset Hill Property Services	\$195.00
Top Notch Tree Experts	\$2,600.00
Treasurer, State of NH	\$4,609.71
Tri-State Fire Protection, Inc.	\$27.95

U.S. Cellular	\$621.45	
University of New Hampshire	\$90.00	
Veit & Co Bldg & Design	\$8,640.00	
Waterville Estates Association	\$26,536.76	
Waterville Estates Village Dist.	\$969.00	
Wilson Tire, Inc.	\$2,247.22	
Yeaton Oil Co., Inc.	\$2,355.88	
GRAND TOTAL		\$436,473.92
<u>HYDRANT RENTAL</u>		
Campton Village Precinct	\$4,400.00	
GRAND TOTAL		\$4,400.00
<u>SOLID WASTE/RECYCLING</u>		
Plymouth Village Water & Sewer	\$100.00	
Town of Thornton	\$150,645.62	
GRAND TOTAL		\$150,745.62
<u>CLOSURE/CAPITAL ITEMS TRANSFER STATION</u>		
ChemServe	\$4,831.23	
GRAND TOTAL		\$4,831.23
<u>SOLID WASTE DUES</u>		
Pemi-Baker Solid Waste District	\$2,456.05	
GRAND TOTAL		\$2,456.05
<u>HEALTH</u>		
Health Officers' Association	\$30.00	
James D. McGarr	\$570.00	
Pemi-baker Home Health Agency	\$12,473.35	
GRAND TOTAL		\$13,073.35
<u>TOWN ASSISTANCE</u>		
Rent	\$9,178.87	
Heating Fuel	\$1,641.54	
Prescriptions	\$5,319.24	
Electricity	\$5,596.82	
Transportation	\$325.51	
Meetings & Mileage	\$165.50	
GRAND TOTAL		\$22,227.48
<u>OTHER WELFARE</u>		
Voices Against Violence	\$1,951.00	
GRAND TOTAL		\$1,951.00
<u>PARKS & RECREATION</u>		
Thorn/CampNeighborfest, Inc.	\$10,000.00	
GRAND TOTAL		\$10,000.00
<u>LIBRARY</u>		
Astrid Corinna Arroyo	\$16,431.36	
BCN Telecom	\$37.76	
Campton Library Trustees	\$10,400.00	
Norcom	\$34.30	

Rita Hack	\$1,178.34	
GRAND TOTAL		\$28,081.76
<u>PATRIOTIC PURPOSES</u>		
Durand Haley #66	\$300.00	
GRAND TOTAL		\$300.00
<u>CONSERVATION</u>		
Jane Kellogg	\$98.24	
NH Assoc. of Conservation Comm	\$290.00	
Sunset Hill Forest Products	\$700.00	
GRAND TOTAL		\$1,088.24
<u>CONSERVATION GRANT</u>		
Ashland Lumber Co	\$5.35	
Jane Kellogg	\$144.71	
QNP	\$162.71	
GRAND TOTAL		\$312.77
<u>BETTERMENT</u>		
Community Guaranty Savings Bank	\$12,710.80	
GRAND TOTAL		\$12,710.80
<u>CAPITAL OUTLAY EQUIPMENT</u>		
Business Management System, Inc.	\$1,650.00	
Kurt Smith	\$1,975.25	
Ron Currier's Hilltop Chevrolet	\$17,280.00	
GRAND TOTAL		\$20,905.25
<u>CAPITAL RESERVE WITHDRAWALS</u>		
Brown's River	\$4,924.00	
GRAND TOTAL		\$4,924.00
<u>ENCUMBRANCES FROM 2003</u>		
Campton Printing & Design	\$51.10	
Dell Marketing L.P.	\$1,740.26	
Earls, Nieder, Perkins, LLC	\$179,118.75	
Gall's Inc.	\$142.97	
Kurt Smith	\$1,402.50	
Laconia Monument Company	\$4,536.00	
Local Government Center	\$1,312.50	
Lyndonville Office Equipment	\$26.85	
Matthew Bender & Co., Inc.	\$106.80	
Mountain Mapping	\$6,000.00	
Plodzick & Sanderson	\$3,280.00	
Staples	\$483.27	
Strategic Computer Svs of NE	\$3,041.00	
Treasurer, State of NH	\$578.66	
U.S. Cellular	\$111.39	
Verizon	\$259.94	
Vision Appraisal Tech, Inc.	\$1,500.00	
GRAND TOTAL		\$203,691.99

TRANSFER TO CAPITAL RESERVES

Trustees of the Trust Funds	\$22,500.00	
GRAND TOTAL		\$22,500.00

COUNTY TAXES

Grafton County, C. Elliott, Treasurer	\$362,203.00	
GRAND TOTAL		\$362,203.00

PRECINCT TAXES

Campton Village Precinct	\$10,000.00	
Waterville Estates Village Dist.	\$388,283.20	
GRAND TOTAL		\$398,283.20

SCHOOLS

Campton School District	\$2,676,921.00	
Treas. Pemi Baker Reg School Dis	\$1,262,382.00	
GRAND TOTAL		\$3,939,303.00

<u>TOTAL PAID OUT FOR 2004</u>		<u>\$7,737,176.37</u>
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2004 RECEIPTS

2230.2	
TANS	\$600,000.00
Total 2230.2	\$600,000.00
3401 Income Other Depts	
BVP for PD	\$1,031.97
Conservation Grant	\$312.77
Durgin Trust	\$5,823.50
Fire Dept	\$2,233.03
Planning Board	\$2,714.99
Police Dept.	\$20,891.76
ZBA	\$1,727.24
Total 3401 Income Other Depts	\$34,735.26
3502	
MFA Interest / Gen Fund Int	\$4,109.39
Total 3502	\$4,109.39
3502.1	
Pool Interest	\$5,652.74
Total 3502.1	\$5,652.74
3915 Capital Reserves	
Archives	\$4,924.00
Closure/Future Waste Needs	\$4,831.23
Total 3915 Capital Reserves	\$9,755.23
Selectmen	
3186 Pymt in lieu of taxes	\$12,624.76
3230 Building Permits	\$5,915.00
3230.1 - signs	\$415.00
3290 Current Use	\$762.80
3290 Driveway Permits	\$695.00
3290 Junkyard Permit	\$50.00
3401 Insurance Reimb	\$25.86
3401 Miscellaneous	\$22,606.33
3401 Photos	\$1,329.00
3401 Welfare Reimb	\$4,669.70
3501 Sale of Town Property/Equip	\$34,815.50
3509 Franchise Fee	\$24,053.23
Total Selectmen	\$107,962.18

State of NH	
3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$90,061.72
3359 Rooms & Meals Tax	\$94,573.83
3359.2 RR	\$1,510.00
Total State of NH	\$219,786.55
Tax Collector	
Tax Lien	\$183,604.74
TAXES	\$3,717,969.93
Total Tax Collector	\$3,901,574.67
Town Clerk	
3220 Auto Permits	\$488,431.00
3220.1 Municipal Fees	\$8,929.00
3290 Civil Forfeitures	\$375.00
3290 Dogs	\$4,166.50
3290 Marriages	\$585.00
3290 UCC	\$1,410.00
3401 Cemetery Lots	\$1,300.00
3401 Cert. Copies	\$308.00
3401 CTA	\$1,854.00
3401 Miscellaneous	\$577.50
Total Town Clerk	\$507,936.00
Total Receipts	\$5,391,512.02

**TREASURER'S REPORT SUMMARY YEAR ENDING
DECEMBER 31, 2004**

Cash on Hand, January 1, 2004	\$ 545,221.37
Receipts:	
Tax Collector	\$ 3,572,423.30
Tax Lien	183,604.74
Town Clerk	533,219.99
State of New Hampshire	219,786.55
U S Treasury	4,338.97
Trust Funds	15,578.73
Selectmen	107,281.69
Money Fund & Checking Int	4,109.39
Pemi Bank - Loan'	600,000.00
NH Municipal Invest Pool	<u>2,250,000.00</u>
Total Receipts	<u>\$7,490,343.36</u>
TOTAL CASH ON HAND AND RECEIPTS	<u>\$8,035,564.73</u>
Expenditures:	
Selectmen	\$7,032,176.37
NH Municipal	
Investment Pool	
General Account	700,000.00
Conservation Comm	<u>5,000.00</u>
TOTAL EXPENDITURES	<u>\$7,737,176.37</u>
Cash on Hand, December 31, 2004	
Money Fund and Checking Accounts	<u>\$ 298,388.36</u>

**NEW HAMPSHIRE
PUBLIC DEPOSIT INVESTMENT POOL**

GENERAL ACCOUNT

Balance on Hand, January 1, 2004

General Account

\$1,733,068.90

Receipts

Transfers - From Checking \$ 700,000.00

Interest 8,417.67

Total Receipts

\$ 708,417.67

Total Balance on Hand and Receipts

\$2,441,486.57

Transfers:

To Checking Account

\$2,250,000.00

Balance on Hand, December 31, 2004

\$ 191,486.57**CONSERVATION COMMISSION**

Balance on Hand, January 1 2004

\$ 11,682.25

Receipts:

Appropriation \$5,000.00

Interest 117.73

Total Receipts

5,117.73

Balance on Hand, December 31, 2004,

\$ 16,799.98**GEORGE V. DURGIN MEMORIAL FUND**

Expenditures:

Transferred to Trustees of Trust Funds \$ 7,788.30

Interest 47.76

Total Transfer

\$ 7,836.06

Respectfully Submitted,
Mary E. Durgin, Treasurer

FINANCIAL STATEMENT - 2004

ASSETS

Cash in Hands of Treas. (Ck & MM) 12/31/04	\$298,388.36
NHPDIP 12/31/04	\$191,486.57
Conservation Commission, NHPDIP 12/31/04	\$16,799.98
George V. Durgin Expendable Fund	\$19,516.18
Cemetery Funds	\$116,602.00
Cemetery Logging Revenue	\$37,532.23
Fire Truck Capital Reserve Fund	\$10,344.95
Highway Heavy Equipment Capital Res. Fund	\$20,671.00
Waste Disposal Capital Reserve Fund	\$150,955.96
High Band Radios - FD	\$641.55
Bridge Construction Capital Reserve Fund	\$46,580.22
Road Construction Capital Res. Fund	\$46,586.33
Town Archives	\$1,208.93
Highway Garage Capital Reserve Fund	\$62,208.36
Uncollected Properties, Betterment & Yield Taxes	\$3,250,226.62*
Unredeemed Taxes, Previous Years	\$170,111.73
TOTAL ASSETS	\$4,439,860.97

LIABILITIES

Due School Dist. Bal. 04-05 Approp.	\$2,105,838.00
Fire Truck Capital Reserve Fund	\$10,344.95
Highway Heavy Equipment Capital Res. Fund	\$20,671.00
Waste Disposal Capital Reserve Fund	\$150,955.96
High Band Radios - FD	\$641.55
Bridge Construction/Capital Reserve Fund	\$46,580.22
Road Construction/Capital Res. Fund	\$46,586.33
Town Archives	\$1,208.93
Highway Garage Capital Rserve Fund	\$62,208.36
State of NH Dog License Fees	\$200.00
2004 Encumbrances	\$6,415.78
Tax Anticipation Notes (TANS)	\$600,000.00*
Waterville Estates Previous Years	\$20,247.26
Betterment - Blairbrook Heights	\$12,103.75
TOTAL LIABILITIES	\$3,084,002.09

Excess of Assets over Liabilities

\$1,355,858.88

*Please note: Due to Revaluation, we were unable to send out tax bills until the end of December, due on 2/3/05. This accounts for the large number of uncollected taxes, and the TANS, which was paid off in January 2005.

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying financial statements of the Town of Campton, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Campton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis -for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Campton as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial

statements that collectively comprise the Town of Campton basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Campton do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

Plodzick & Sanderson
Professional Association/
Accountants & Auditors

TOWN OF CAMPTON, NH
TOWN MEETING MINUTES
MARCH 10, 2004

Moderator Cecil Cooper began the meeting promptly at 7:30pm by welcoming all those who were in attendance, and announced the Boy Scout troops who lead everyone in the Pledge of Allegiance. Reverend Bayard Hancock then followed with a prayer. The Moderator then announced the head table starting with Selectmen Donald Johnson, Selectmen Charles Wheeler, Selectmen Jon Homer, Selectmen Charles Cheney, Selectmen David Moser, Ann Marie Foote, Administrative Assistant, and Hannah Joyce, Town Clerk. The Moderator asked for a motion to suspend the reading of all articles in the warrant. Moved. Seconded and voted in the affirmative. Moderator Cooper then read the results from the election on Tuesday March 9, 2004. Article 2, the Amendment to the Resort Residential Zoning Ordinance, passed with 147 yes votes to 134 no votes. The Clerk at the Campton Elementary School and the Superintendents office has been notified of the election results.

Art. 3: To see if the Town will vote to raise and appropriate the sum of \$776,429.19 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). Moved. Seconded. Selectmen Cheney then moved to accept the article as follows and Selectmen Cheney gave the breakdown of the operating budget to defray Town charges during the ensuing year as attached. The total amount as read by Selectmen Cheney equaled \$776,429.19. Moderator Cooper asked for a second prior to any discussion. Seconded. Moderator Cooper asked for any discussion on this article. No discussion. Moderator Cooper then explained that he will go with a voice vote unless it poses a problem, then the cards will be used. Voted in the affirmative. This article passed by voice vote.

Art. 4: To see if the Town will vote to raise and appropriate the sum of \$335,360.13 which represents the operating budget of the Campton Police Department. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 5: To see if Town will vote to raise and appropriate the sum of \$15,000.00 which represents Police Details. This figure is offset by revenues received for these services. (Selectmen recommend this article) Moved. Seconded. Moderator Cooper had Chief Christopher Warn speak on this article. Chief Warn explained that this article was the same case as last year and that upon his discussion with the Department of Revenue Administration a bookkeeping issue arose with police details. Chief Warn further explained that these are the details that the people of Campton saw last year during the construction in and around Route 49. The police officers are hired by the construction companies and historically are paid from overtime accounts. The Chief also explained that he felt that the town was not seeing what they were spending in overtime compared to details. Chief Warn stated that per his discussion with the Department of Revenue Administration, it

was suggested that a special account be set up for special events such as school dances, police road details, and those special events that happen outside the officer's regular shift. The officers would be paid from this account. When the vendor is billed, the vendor pays directly into this account. The vendor is billed at a higher rate than what the officer is paid; therefore the town makes a certain amount per hour for use of the cruiser, gasoline, and insurance for the officer. Chief Warn then stated that last year we exceeded the \$15,000.00, but brought in over \$21,000.00. The Moderator asked for any discussion for this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$437,044.12 which includes \$90,061.72 in Highway Block Grants to offset taxes) Moved. Seconded. Moderator asked for any discussion on this article. No Discussion. Voted in the affirmative. This article passed by voice vote.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$37,510.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,041.52 from the Cemetery Trust Funds for Perpetual Care leaving \$34,468.48 to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$163,545.88 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$16,378.64 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$1,750.00 for fighting forest fires. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 11: To see if the Town will vote to purchase a 2004 command vehicle for the Fire Department in the amount of \$28,800.00, and to raise and appropriate the amount of \$17,280.00 which represents Campton's 60% share of the purchase price. These monies will only be expended if alike article on the Thornton warrant to raise the balance of the purchase price passes. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$12,473.35 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$34,454.59 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$13,347.84 for Advertising and Regional Expenses. (Selectmen recommend this article) Moved. Seconded. Selectmen Moser then moved to accept the article as follows and Selectmen Moser read the breakdown as attached. The amount totaled \$13,347.84. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 15: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 which represents a computer printer, and any upgrades needed for the merging of the tax and appraisal software. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 16: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Moderator asked for any discussion on this article. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 20: Shall we modify the Veteran's Tax credit in the Town of Campton as cited under RSA 72:28 to increase the amount of the tax credit on the basic veteran's credit to \$250.00. In order to be eligible for the veteran's exemption, you must have served during times of war or conflict as cited in the RSA. (The net effect of this credit increases the basic veteran's credit from \$100.00 to \$250.00. (The Selectmen recommend this article) (by ballot) Moved. Seconded. Selectmen Homer then moved to amend Article 20 to read "Shall we modify the Optional Veteran's Tax credit in the Town of Campton as cited under RSA 72:28, II to increase the amount of the tax credit on the basic veteran's credit to \$250.00?" Seconded. Moderator

Cooper then clarified that the change in the article is the word "optional" and also the RSA to be changed to 72:28 II. The change was moved and seconded. The Moderator then asked for the original incorrect article to be voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Article 20 as amended was read by the Moderator. A ballot vote was then taken on the amended article. The results of the ballot vote were 98 Yes and 3 No. This article as amended passed.

Art. 21: Shall we modify the Disabled Veteran's Tax Credit in the Town of Campton as cited under RSA 72:35. to increase the amount of the tax credit to \$2,000.00. Service connected disabled veterans must be 100% disabled and have a letter from the Veteran Administration. (The net effect of the modification increase the disabled veteran's credit from \$1,400.00 to \$2,000.00) (Selectmen recommend this article) (by ballot) Moved. Seconded. Selectmen Johnson then moved to amend Article 21 to read "Shall we modify the Disabled Veteran's Tax Credit in the Town of Campton as cited under RSA 72:35, I-a. to increase the amount of the tax credit to \$2,000.00?" Seconded. Moderator Cooper clarified that the only change is the RSA. Moderator Cooper then asked for the original incorrect article to be voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. A ballot vote was then taken on the amended article. The results of the ballot vote were 95 Yes and No 7. This article as amended passed.

Art 22: Shall we modify the elderly exemptions from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000, for a person 80 years of age or older \$200,000. To qualify the person must have been a NH resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$19,000, or if married, a combined net income of not more than \$27,000, and own net assets not in excess of \$50,000, excluding the value of the person's residence and 2 acres of land (the net effect of the modification is to help the elderly after the revaluation figures have gone into effect (2004 fall bill), and to ultimately eliminate property taxes for eligible elderly over 80 years of age) (The Selectmen recommend this article) (by ballot). Moved. Seconded. Selectmen Moser then moved to amend Article 22 to read "Shall we modify the elderly exemptions, as cited under RSA 72-39a, from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows:" Seconded. Moderator Cooper then asked to have the original incorrect article voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Moderator Cooper asked if there was any discussion on this matter. Elizabeth DeSantis asked what the figures were for the lost revenue to the town. Ms. DeSantis then read over the current statistics regarding the current number of people who qualify for various levels of exemptions. Ann Marie Foote explained that she could not give any definite figures as the Town will be undergoing a re-evaluation, therefore, Ann Marie explained that we will not know what the total evaluation will be. She further explained that the elderly exemption is subtracted from the total assed value of the town. Ann Marie Foote also explained that this will not be a great effect on the taxes, however, she explained that the main thing

that this will do is it will help the elderly be able to stay in their homes. She also indicated that the town has not gone under a reevaluation since 1993 and that it could ultimately double values for the elderly. Ann Marie then went over figures, explaining that the 11 people who qualify for the \$30,000.00 exemption could go up to \$60,000.00. She also stated that the people who will be affected the most would be the 19 people who are in the \$40,000.00 exemption bracket. There would be a slight change for this group. She then stated that out of the 19 elderly there are 5 or 6 homes that are valued around \$200,000.00, but that the majority of the 19 elderly live in mobile homes or have property that is not assessed as high as other properties in town. Jules Doner then asked for the definition of "married". He asked if a person had been married and the spouse passed away, for the purpose of this article, are they still considered married. This is regarding the income levels. Ann Marie Foote was not positive as to the answer but was confident that the answer would be yes, as a widow would be considered as a married person. She gave the example of if the spouse collects income from Social Security than they still would qualify as a married person. She further explained that the widow's and widowers in our town don't even come close to that total amount. Moderator Cooper asked for any other discussion on this matter. No discussion. A ballot vote was taken on the amended article. The results of the ballot vote were 98 Yes 7 No. This article as amended passed.

Art. 23: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Millie's Circle with a length of approximately 1,900 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Woodland Ridge, approved by the Planning Board on 11/15/2002 and recorded as Plan No. 10832, Book 2713, Page 674. (By petition) (Selectmen do not recommend) Moved. Seconded. Selectmen Cheney then moved to amend the article to read "Approval of this road would be contingent upon final inspection and approval of the Board of Selectmen and Road Agent." Seconded. Moderator Cooper then asked to have the original incorrect article voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Moderator Cooper then asked for any discussion on this article. Edith Lindridge asked why the Selectmen did not recommend this article. Selectmen Cheney responded that the only reason why this article was not recommended was due to the wording of the article. He further explained that is why the Board of Selectmen amended the article to state that it was contingent upon final inspection from the Board of Selectmen and the Road Agent. Selectmen Cheney then stated that if this article was approved without this amendment that there would be no chance to inspect the road. Moderator Cooper clarified that if the amended article passes the Selectmen would be in favor of this article. Jane Kellogg asked how many houses were on this road. Charles Brosseau stated that there were 3 houses on this road. Jane Kellogg then asked the number of lots on this road. Ann Marie Foote stated that she thought that the owner of the property was further subdividing that section so it's hard to say. Deb Ward then asked approximately how many lots? Selectmen Wheeler stated approximately 12. Deb Ward asked the board that now that the article has been amended does the board now recommend the article. Selectmen Wheeler said yes. Robert Barker asked if it was premature to get involved with only 3 houses on the road. Selectmen Homer stated that the Board of Selectmen is asking the road to be passed as it is

according to the amended article. Selectmen Homer further stated that he felt that this was not infact premature as the Board is asking to do the final inspection of the road. Selectmen Moser explained that this was a petitioned article. Bob Veit then asked if the next article was the same subdivision. He further stated that he felt that the vote was being taken away from the townspeople, and the Selectmen should be looking at the quality of the construction of the road. Selectmen Homer and Selectmen Johnson explained that this road will have to meet town road specifications prior to approval. Lester Mitchell then asked if the law had changed from when he had asked for his road in his subdivision to be approved and that 3/4 of the lots must be sold. Selectmen Cheney then asked if any of the petitioners were present this evening to answer questions. No petitioners were present. Selectmen Cheney then stated that there was no requirement for the number of lots that needed to be sold prior to acceptance however; there is a requirement of at least 3 houses. Moderator Cooper asked if there was any further discussion. No discussion. This article as amended did not pass by voice vote.

Art. 24: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Kati A Lane, with a length of approximately 272 feet beginning at he existing part of Rosy Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Subdivision Plan for Keith Hemingway, approved by the Planning Board on 7/9/200 and recorded as Plan No. 10747, Book 2663, Page 464. (By petition) (Selectmen do not recommend) Moved. Seconded. Selectmen Cheney then moved to amend Article 24 to read "Approval of this road would be contingent upon final inspection and approval of the Board of Selectmen and Road Agent." Seconded. Moderator Cooper then asked to have the original incorrect article voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Moderator Cooper explained that this would be recommended by the Selectmen based on the contingency of final inspection from the Board of Selectmen and Road Agent. Moderator Cooper asked for any discussion on this article. Sharon Dunigan asked how many houses are on the road. Selectmen Moser asked once again if the petitioners were present. He indicated that they should be the ones answering the questions. The Board as a whole said that there were about 5 houses on this particular road. The Moderator then asked for any more discussion. No discussion. This article as amended did not pass by voice vote.

Art. 25: A petition to the Town of Campton, NH to accept, in accordance with RSA 229:1, a road known as Ryder, with a length of approximately 2,550 feet, beginning at existing part of Windmill Road that the Town owns and continuing to the end, shown on a plan entitled Durgin Subdivision, approved by the Planning Board on 2/14/89 and recorded as Plan No. 5560, subject to Selectmen and Road Agent final approval. (By petition) (Selectmen do not recommend). Moved. Seconded. Moderator Cooper asked for any discussion. Jerry Gagne spoke on behalf of this article and explained that there are 25 lots, 4 of which are on Windmill Road. Out of 21 lots, 5 have houses, 4 of which are primary residences, 2 have not sold, and the 2 remaining lots are under agreement. Jerry Gagne then asked why the Board of Selectmen did not recommend this article. Selectmen Cheney stated that the wording was incorrect as printed and that he was not sure why it had been printed this way. Selectmen Cheney then moved to amend Article 25 to read

“The Selectmen do recommend”. Seconded. Moderator Cooper asked to have the original incorrect article voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Bruce Bouley said that he had met with Road Agent Ray Mardin a month ago and the Road Agent had told him that the culverts were all in the proper place and the road had proper drainage and that the road at that time needed very little maintenance and that the Road Agent would be in favor of taking on the road. The Moderator then asked for any more discussion. No discussion. Moderator Cooper asked for a vote on the amended article. This article as amended passed by voice vote

Art. 26: To see if the Town will vote to accept any and all funds granted to the Town under the Will of George V. Durgin, to create a trust fund, to be known as the George V. Durgin Expendable Trust Fund, to be held by the Trustee of the Trust Funds to receive all such funds (received to date: \$13,611.80), and to authorize the indefinite acceptance of such monies and placement into said Fund, and to appoint the Board of Selectmen as agents to expend said funds. (Under Mr. Durgin’s Will, these funds are limited to expenditures for necessary capital expenses for the Town with priority given, but not limited to, the Library, Police Department, Fire Department, and Administrative Services.) Moved. Seconded. Selectmen Wheeler then moved to amend the article to read “To see if the Town will vote to accept any and all funds granted to the Town under the Will of George V. Durgin, to create a trust fund as cited under RSA 31:19, to be known as the George V. Durgin Expendable Trust Fund”. Seconded. Moderator Cooper asked to have the original incorrect article voted down. Voted, by voice vote, in the affirmative to vote down the original incorrect article. Moderator Cooper then clarified that the only change was RSA. The Moderator then asked for any more discussion. No discussion. Moderator Cooper then asked to go to a vote on the amended article. Voted in the affirmative. This article as amended passed by voice vote.

Art. 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved. Seconded. Moderator Cooper asked for any discussion. No discussion. Voted in the affirmative. This article passed by voice vote.

Art. 28: To transact any other business that may legally come before said meeting. Moved. Seconded. Moderator Cooper asked if there was any other business to discuss. Moved to adjourn. Seconded. Voted in the affirmative. The annual 2004 Town Meeting adjourned at 8:43pm.

Respectfully Submitted,
Hannah B. Joyce
Town Clerk

REPORT OF THE TOWN CLERK & TAX COLLECTOR FOR 2004

It is with pleasure and appreciation to Campton citizens that I summarize the 2004 developments in your Town Clerk & Tax Collector's Office.

This year, exclusive of property tax revenues there was a \$24,694.58 increase in revenues. The Town Clerk's Office issued 654 dog licenses, an increase of 7, and registered 4,570 vehicles, and increase of 105 vehicles.

Due to the delayed completion of Campton's property reevaluation the second issue billings that are usually due in December were postponed until February 2005 causing a \$2,302,996.22 decrease in property tax revenues in 2004. This decrease will be recaptured and reflected in our 2005 report. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Our office will be sending reminder notices for property tax accounts that reflect an outstanding balance, hoping to avoid properties going to lien this spring. The Tax Collector's Office will be deeding, sometime in the fall, any properties with uncollected taxes dating back to 2002.

Renewal of your vehicle registration by mail was begun in 2003 and seems to be appreciated by residents. Information regarding this process as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome.

Dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information.

Thanks to the continued support of Campton voters, Brown's River Bindery has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton in the upcoming year.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2004. Also noted for your convenience are the 2003 revenue figures collected by and thru this office.

<u>Department:</u>	<u>2003 Total:</u>	<u>2004 Total:</u>
TAX COLLECTOR:		
Taxes:	6,059,024.26	3,756,028.04
TOWN CLERK:		
Vehicle Registration		
Permits:	453,648.00	488,431.00
CTA's (Titles):	1,506.00	1,854.00
Municipal Agent Fees:	8,690.00	8,879.00
Dog Licenses:	4,069.50	4,166.50
Civil Forfeiture:	1,200.00	425.00
Certified Copies:	548.00	308.00
Marriage Licenses:	900.00	585.00
UCC's:	1,985.00	1,410.00
Cemetery Lots:	1,700.00	1,300.00
OTHER:		
Planning Board:	3,624.56	2,714.99
Zoning:	754.76	1,692.24
Police Department:	29,155.59	20,841.76
Miscellaneous:	644.00	612.50
TOTAL REVENUES COLLECTED:	\$6,567,449.67	\$4,289,248.03

Respectfully Submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/04**

Debits	Levy for Year	Prior Levies		
	of This Report 2004	2003	2002	2001
UNCOLLECTED TAXES				
BEGINNING OF YEAR:				
Property Taxes	xxxxxx	\$467,333.11		
Land Use Change	xxxxxx	4,600.00		
Yield Taxes	xxxxxx	837.27		
Excavation Tax @ \$.02/yd	xxxxxx	68.93		
Betterment Tax	xxxxxx	1,401.20		
 TAXES COMMITTED				
THIS YEAR				
Property Taxes	\$4,441,687.00			
Land Use Change	57,828.00			
Yield Taxes	45,551.63			
Excavation Tax @ \$.02/yd	363.84			
Betterment Tax	7,294.88			
 OVERPAYMENT:				
Property Taxes	\$4,337.16			
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Other Costs & Penalties		\$3,181		
Pre-Pay	1,336.00			
Interest - Late Tax	\$3,800.13	\$26,821.09		
Excess Credits	437.00			
TOTAL DEBITS	4,562,635.64	504,242.60	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/04**

Credits	Levy for Year	Prior Levies		
	of This Report 2004	2003	2002	2001
Remitted to Treasurer				
During fiscal year:				
Property Taxes	\$2,036,104.89	\$465,510.24		
Land Use Change	56,578.00	4,600.00		
Yield Taxes	44,936.13	837.27		
Interest	3,800.13	26,821.09		
Penalties		\$3,181.00		
Excavation Tax @ \$.02/yd	326.32	68.93		
Betterment Tax	5,925.46	1,401.20		
Conversion to Lien (principal only)				
ABATEMENTS MADE				
Property Taxes	\$2,615.00	1,822.87		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
UNCOLLECTED TAXES - END OF YEAR				
Property Taxes	\$2,409,077.27	0		
Land Use Change	1,250.00			
Yield Taxes	615.5			
Excavation Tax @ \$.02/yd	37.52			
Betterment Tax	1,369.42			
TOTAL CREDITS	4,562,635.64	\$504,242.60	\$0	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/04**

DEBITS	Prior Levies			
	Last Year's Levy 2003	2002	2001	Prior
UNREDEEMED LIENS				
BALANCE AT BEG. OF FISCAL YEAR		\$117,406.28	\$54,269.82	\$10,171.20
Liens Executed During Fiscal Year	\$147,760.59			
Interest & Costs Collected AFTER LIEN EXECUTION)	\$4,619.58	\$8,904.25	\$7,668.78	438.79
TOTAL DEBITS	\$152,380.17	\$126,310.53	\$61,938.60	\$10,609.99
CREDITS				
REMITTED TO TREASURER:				
Redemptions	\$52,548.17	\$67,559.66	\$49,593.60	\$9,874.37
Interest & Costs Collected (After Lien Execution)	\$4,619.58	\$8,904.25	\$7,668.78	438.79
Abatements of Unredeemed Taxes		35.50	413.27	
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	95,212.42	49,811.12	4,262.95	296.83
TOTAL CREDITS	\$152,380.17	\$126,310.53	\$61,938.60	\$10,609.99

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/04**

Debits	Levy for Year of This Report 2004	2003	Prior Levies 2002	2001
UNCOLLECTED TAXES				
BEGINNING OF YEAR:				
Property Taxes	xxxxxx	\$117,024.71		
Resident Taxes	xxxxxx			
Land Use Change	xxxxxx			
Yield Taxes	xxxxxx			
Excavation Tax @ \$.02/yd	xxxxxx			
Utility Charges	xxxxxx			
 TAXES COMMITTED				
THIS YEAR				
Property Taxes	\$1,576,034.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
 OVERPAYMENT:				
Property Taxes	\$8,125.44	\$2,008.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
 Interest - Late Tax	 \$837.67	 \$6,565.16		
Resident Tax Penalty				
 TOTAL DEBITS	 \$1,584,997.11	 125,597.87		

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/04**

Credits	Levy for Year	Prior Levies		
	of This Report 2004	2003	2002	2001
Remitted to Treasurer				
During fiscal year:				
Property Taxes	\$746,203.53	\$119,032.71		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest	\$837.67	\$6,565.16		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
ABATEMENTS MADE				
Property Taxes	\$79.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
UNCOLLECTED TAXES - END OF YEAR				
Property Taxes	\$837,876.91			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
 TOTAL CREDITS	 \$1,584,997.11	 \$125,597.87		

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/04**

DEBITS	Prior Levies			
	Last Year's Levy 2003	2002	2001	2000 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		\$14,469.25	\$2,245.67	
Liens Executed During Fiscal Year	\$35,844.15			
Interest & Costs Collected (After Lien Execution)	\$759.58	\$1,013.26	\$544.88	
TOTAL DEBITS	\$36,603.73	\$15,482.51	\$2,790.55	
CREDITS				
Remitted to Treasurer Redemptions	\$16,852.80	\$10,404.20	\$2,245.67	
Interest & Costs Collected (After Lien Execution)	\$759.58	\$1,013.26	\$544.88	
Abatements of Unredeemed Taxes	\$2,527.99			
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	\$16,463.36	\$4,065.05		
TOTAL CREDITS	\$36,603.73	\$15,482.51	\$2,790.55	

**TOWN OF CAMPTON CAPITAL RESERVE FUNDS-
YEAR ENDING 12/31/04**

<u>Purpose</u>	<u>Beginning Balance* 1/1/04</u>	<u>New Funds</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance* 12/31/04</u>
Bridge Construction	\$ 41,109.65	\$ 5,000.00	\$ -	\$ 470.57	\$ 46,580.22
Road Construction	\$ 36,143.37	\$ 10,000.00	\$ -	\$ 442.96	\$ 46,586.33
Campton School - Cap Imprvmt	\$ 42,574.39	\$ -	\$ -	\$ 458.85	\$ 43,033.24
Waste Disposal Fund	\$ 154,121.36	\$ -	\$ (4,831.23)	\$ 1,665.83	\$ 150,955.96
Fire Equipment	\$ 10,235.57	\$ -	\$ -	\$ 109.38	\$ 10,344.95
Highway Equipment	\$ 17,963.42	\$ 2,500.00	\$ -	\$ 207.58	\$ 20,671.00
Village Precinct	\$ 13,432.11	\$ -	\$ -	\$ 144.23	\$ 13,576.34
Waterville Estates - Dstrct Wells	\$ 1,888.24	\$ -	\$ -	\$ 18.84	\$ 1,907.08
Town Archives	\$ 1,095.07	\$ 5,000.00	\$ (4,924.00)	\$ 37.86	\$ 1,208.93
CES - Special Education	\$ 52,957.21	\$ -	\$ -	\$ 571.42	\$ 53,528.63
CES - Parking Lot Fund	\$ 213.96	\$ -	\$ -	\$ 1.60	\$ 215.56
Highway Dept Garage	\$ 61,544.51	\$ -	\$ -	\$ 663.85	\$ 62,208.36
Fire Department Radios	\$ 635.64	\$ -	\$ -	\$ 5.91	\$ 641.55
Bridge Lights	\$ 4,071.18	\$ -	\$ -	\$ 43.86	\$ 4,115.04
TOTAL	\$ 437,985.68	\$ 22,500.00	\$ (9,755.23)	\$ 4,842.74	\$ 455,573.19

* Principal and Income

TOWN OF CAMPTON TRUST FUND ACCOUNTS-
YEAR ENDING 12/31/04

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/04</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest & Dividends</u>	<u>Ending Balance*</u> <u>12/31/04</u>
Cemetery Funds	\$ 112,856.54	\$ 303.92	\$ 300.00	\$ -	\$ 3,141.54	\$ 116,602.00
Chase Library	\$ 10,419.36	\$ 25.25	\$ -	\$ -	\$ 260.77	\$ 10,705.38
Walter I. Lee Fund	\$ 214,294.00	\$ 1,103.65	\$ -	\$ (6,100.00)	\$ 6,597.58	\$ 215,895.23
George V. Durgin Expendable Fund	\$ -	\$ -	\$ 19,504.28	\$ -	\$ 11.90	\$ 19,516.18
TOTAL	\$ 337,569.90	\$ 1,432.82	\$ 300.00	\$ (6,100.00)	\$ 9,999.89	\$ 343,202.61

* *Principal and Income*

CAMPTONPUBLIC LIBRARY 2004 ANNUAL REPORT

Library Hours

Tue 3pm - 8pm

Wed 9am - 2pm

Fri 3pm - 8pm

Sat 8am - 2pm

Campton Public Library is pleased to report that the trend of increased circulation and new patrons availing themselves of our many services continued strong during the year 2004.

Even with four computers with high speed connections we were barely able to meet patron demand for internet access.

Circulation procedures and record keeping have improved dramatically during our first year of being automated. Our book, audio and video collections reflect the many years of thoughtful development and acquisition, and we receive many compliments and positive comments on our selections.

In March 2004 Campton Public Library gained a new trustee, Diane Wells-Morrisson, who replaced Charlotte Smith after her many terms as library trustee. We thank Charlotte for all her years of dedication, hard work and service. Her wit, intelligence and wonderful sense of humor will never be forgotten. An official welcome to Diane, who is already indispensable to us, is in order.

Once again we can report a lively and successful summer program with our young patrons, whose presence adds so much verve and life to our library.

In order to accommodate our patrons we made a great change in our operating hours by opening our doors on Wednesdays during the day, from 9am to 2pm. This change turned out to be hugely successful and has been received with great enthusiasm by our patrons. Wednesday is now one of our busiest days.

Rita Hack of Campton continues to assist with the library, she is a true asset and we thank her for her dedication and hard work. A special thank you also goes out to Jessica Sparks who volunteers whenever she can. Without her helping hands much would be left undone.

Corinna Kern Librarian
Paula Moriarty Trustee
Diane Wells-Morrisson Trustee
Ed Robitaille Trustee

CAMPTON PUBLIC LIBRARY EXPENSES

	2004 Budget	2004 Actual
Librarians Salary	16,590	16,431.36
Substitute	0	1,178.34
Books and Period.	5,900	6,014.00
Library Automation	500	150.00
Office/Computer Supp.	2,800	3,300.00
Telephone	600	677.52
Staff Dev.	600	130.00
Special Summ. Progr.	700	0.00
Trustee/Lib Dues	100	195.00
New Libr. Investig.	1,000	0.00
	28,790	28,076.22
Total	28,790	28,076.22

Proposed 2005 Budget

Librarian Salary	16,990
Substitute	1,000
Books etc.	6,250
Computer/Office	4,100
Telephone	600
Staff Development	600
Special Programs	700
Trustee/Lib Dues	200
New Lib. Investig.	1,000
New Shelving	3,000
	34,440
Total	34,440

CAMPTON PLANNING BOARD -2004

The Planning Board was busy this year. We had 22 Subdivisions, 11 Site Plan Reviews, 6 Boundary Line Adjustments and 2 Voluntary Mergers. The Planning Board would like to thank the Master Plan Committee for all the work in getting the Master Plan completed. The Planning Board would like to thank May for all her work and keeping us all on track. May would also like to thank Glenna Blair for her assistance with Planning Board.

R. Marsh Morgan, Chairman
 Greg Jencks, Secretary
 May Brosseau, Planning Board Clerk
 Charles Wheeler, Ex-Officio
 Charles Brosseau
 Don Mower
 Jane Kellogg
 Chris Kelly
 Stuart Pitts, Alternate
 Harry Hughen, Alternate

ZONING BOARD OF ADJUSTMENT - 2004

The following matters were considered by the Zoning Board of Adjustment during 2004:

Variances - 2 approved, 1 denied, and 1 withdrawn

Respectfully Submitted,
 Robert Barach, Chairman
 Pamela Avery, Clerk
 Sam Plaisted
 Roger Blake
 Jon Homer
 Paula Kelly
 Cheryl Johnson

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 8th day of March, 2005 from 10 a.m. until 7 p.m. to act on Articles 1.and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 9th day of March, 2005 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year:

Selectman for Three Years,
Town Clerk for Three Years,
Treasurer for Three Years,
Superintendent & Sexton of Cemeteries for One Year,
Trustee of the Trust Funds for Three Years,
Trustee of the Trust Funds for Two Years,
Library Trustee for Three Years.

Art. 2: Are you in favor of the amendment to the Town Zoning Ordinance proposed by citizen petition, as follows?:

Amend the existing sign regulations to allow copy-change signs to be lit either internally or externally, to provide that such copy-change signs are allowed only the commercial and industrial zones, that lettering is limited to 4 inches in height only if it is manually applied to the sign, and that such signs must be available on a regular basis to civic groups, schools, and non-profit organizations for the posting of messages of interest to the general community. (The Campton Planning Board approves this amendment).

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the 9th of March, 2005 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$905,989.34** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$342,733.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article).

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** which represents Police Details. This figure is offset by revenues received for these services. (Selectmen recommend this article)

Art. 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of **\$454,333.26** which includes **\$96,703.41** in Highway Block Grants to offset taxes)

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$43,175.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of **\$3,141.54** from the Cemetery Trust Funds for Perpetual Care leaving **\$40,033.46** to be raised by taxes. (Selectmen recommend this article)

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$176, 015.62** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$17,377.97** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$1,750.00** for fighting forest fires. (Selectmen recommend this article)

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$12,905.00** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$38,256.03** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$12,812.09** for Advertising & Regional Expenses. (Selectmen recommend this article)

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$2,442.00** for two computer towers for the Town Clerk/Tax Collector's Office. (Selectmen recommend this article)

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$8,845.00** for two copiers for the Town Office. One heavy duty for all departments, and one small copier (\$850.00) for the Town Clerk's Office. (Selectmen recommend this article)

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** for a new police cruiser. (Selectmen recommend this article)

Art. 17: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of **\$83,600.00** payable over a 4 year period for a Komatsu WB140PS-2 Backhoe Loader for the Campton Highway Department and to raise and appropriate **\$22,198.00** for the first year's payment. Lease contains a non-appropriation clause.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for a Geographic Information Systems (GIS) mapping program. GIS are data management tools commonly used in town management planning. GIS organizes data in map form. (Selectmen recommend this article)

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$8,000.00** for surveying and creating of a new map for the Blair Cemetery. This figure will be offset with funds from the Cemetery Special Revenue Fund set up from the logging proceeds from the land given to the Town for the Blair Cemetery. (Selectmen recommend this article)

Art. 20: To see if the Town will authorize the Selectmen to purchase a piece of land on NH Rte 175 owned by Luther Haartz part of Tax Map & Lot 15.15.4, approximately 1.46 acres and to appropriate the sum of **\$30,000.00** for said land. The purpose of this land is for a substation for the Fire Department. (Selectmen recommend this article)

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Art. 23: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

Art. 25: To see if the Town will vote establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as the Municipal Building Evaluation Fund, for the purpose of preliminary expenses associated with site evaluation, building feasibility assessments, architectural or engineering services, or the like, related to proposed future town buildings. Further, to raise and appropriate the sum of **\$25,000.00** to be placed in this fund and to name the Selectmen as agents to expend such fund. (Majority vote required) (Selectmen recommend this article)

Art. 26: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$260,000.00 payable over a 5 year period for a 2005 Central States Pumper Apparatus Fire Truck for the Campton Thornton Fire Department. No appropriation will be necessary until the 2006 annual budget. Lease contains a non-appropriation clause. (Selectmen recommend this article)

Art 27: Shall we modify the Optional Veteran's Tax Credit in the Town of Campton as cited under RSA 72:28 to increase the amount of the tax credit from \$250.00 to \$500.00. At last year's Town Meeting, it was voted to increase the basic credit to \$250.00 and this vote will now increase that to \$500.00. In order to be eligible for the veteran's exemption, you must have served during times of war or conflict as cited in the RSA, and be a resident for one year as of April 1st. (Selectmen recommend this article)

Art. 28: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road know as Kati A Lane, with a length of approximately 272 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end shown on a plan entitled Subdivision Plan for Keith Hemingway, approved by the Planning Board on 7/9/02 and recorded as Plan No. 15-14-09-12, Book 2663, Page 464. (By petition) (Selectmen do not recommend this article)

Art. 29: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Millie's Circle, with a length of approximately 1,900 feet beginning at the existing part of Rosey Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Woodland Ridge, approved by the Planning Board on 11/15/2002 and recorded as Plan No. 15-14-10, Book 1713, Page 674. (By petition) (Selectmen do not recommend this article)

Art. 30: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Panorama Subdivision; a road known as Silver Dawn Road, with a length of approximately 850 feet, beginning on Route 175 and ending in a cul-de-sac. A road known as Champagne Circle with a length of approximately 1,800 feet beginning on Route 175 and ending in a cul-de-sac. A road known as Cabernet Drive beginning on Champagne Circle and ending in a cul-de-sac with a length of approximately 400 feet. Being all subdivision roads shown on a Phase II Plan entitled Panorama Subdivision approved by the Planning Board on September 14, 2004 and being recorded as Plan Number 11552. (By petition) (Selectmen do not recommend this article)

Art. 31: To see if the Town will vote to remove the \$5,000.00 cap on Land Use Change Tax receipts going into the Campton Conservation Trust Fund. This is in accordance with RSA 36-A:5 III and as authorized under the provisions of RSA 79-A:25 II. The Land Use Change Tax is assessed when undeveloped land which is placed by the landowner under Current Use Taxation, is taken out of current use for development. In the past seventeen years, the town receipts from this tax have averaged over \$14,335 per year. At present 50% of the receipts are deposited into a Conservation Trust Fund with a \$5,000.00 yearly cap. The remainder goes into the Town's General Fund. The purpose for this article to remove the \$5,000 cap is to increase deposits to the fund in

years when there is a lot of land taken out of Current Use. The Conservation Fund is to allow the Conservation Commission to carry out its mission of land conservation such as assisting landowners in creating conservation easement; or acquiring and managing open space properties and undeveloped land in Campton as they become available, in order to protect natural resources, wildlife habitat, and the rural character of the Town. (By petition) (Selectmen do not recommend this article)

Art. 32: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Art. 33: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 18th of February in the year of our Lord two thousand and five.

Jon D. Homer
David P. Moser
Donald W. Johnson, Jr.
Charles D. Wheeler
Charles W. Cheney
Selectmen of Campton

A true copy of Warrant -Attest:

Jon D. Homer
David P. Moser
Donald W. Johnson, Jr.
Charles D. Wheeler
Charles W. Cheney
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1, Town Officers. and Art. 2 Zoning Amendments Tuesday, March 8, 2005. The other articles to be taken up on Wednesday, March 9, 2005 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2005 BUDGET

Acct. No.	Department	App.2004	Exp. 2004	App.2005
4130.00	Executive	\$58,427	\$59,245	\$61,650
4140.00	Elections, Reg. Vital Stats	\$42,760	\$38,807	\$44,650
4150.00	Financial Administration	\$113,047	\$104,395	\$131,677
4152.00	Revaluation of Property	\$12,000	\$10,452	\$50,000
4153.00	Legal Expense	\$20,000	\$9,557	\$15,000
4155.00	Personnel Administration	\$156,020	\$157,184	\$190,281
4191.00	Planning & Zoning	\$15,300	\$11,291	\$15,950
4191.40	Tax Maps	\$2,000	\$1,960	\$12,000
4194.00	General Government Bldgs	\$45,860	\$39,653	\$47,260
4195.00	Cemetery Map	\$0	\$0	\$8,000
4195.00	Cemeteries	\$37,510	\$37,510	\$43,175
4196.00	Insurance	\$26,900	\$26,531	\$29,800
4197.00	Advertising & Reg. Assoc.	\$13,348	\$12,148	\$12,812
4199.10	Perambulation	\$100	\$0	\$100
4199.00	Contingency	\$10,000	\$3,220	\$10,000
4199.30	Cap. Res. Fees	\$1,800	\$1,780	\$1,800
4210.00	Police	\$335,360	\$322,016	\$342,733
	Detail	\$15,000	\$9,849	\$15,000
4215.00	Ambulance	\$34,455	\$34,455	\$38,256
4220.00	Fire	\$163,546	\$163,546	\$176,016
4220.50	Lakes Region Mut. Fire Aid	\$16,379	\$16,379	\$17,378
	Forest Fires	\$1,750	\$1,453	\$1,750
4290.00	Emergency Mgmt.	\$100	\$0	\$100
4299.00	911	\$900	\$1,167	\$1,200
4312.00	Highways & Streets	\$437,044	\$436,474	\$453,333
	Bridges	\$0	\$0	\$1,000
4312.60	Hydrants	\$4,600	\$4,400	\$4,400
4324.00	Solid Waste	\$181,322	\$150,746	\$219,906
4324.10	Pemi Baker Solid Waste	\$2,456	\$2,456	\$2,538
4415.00	Health Agency	\$12,473	\$12,473	\$12,905
4415.10	Health Officer	\$600	\$600	\$600
4442.00	Direct Assistance	\$25,000	\$22,227	\$25,000
4449.00	Voices Against Violence	\$1,951	\$1,951	\$2,049
4520.00	Parks & Recreation	\$10,000	\$10,000	\$0
4550.00	Library	\$28,790	\$28,082	\$34,500
4583.00	Patriotic Purposes	\$300	\$300	\$300
4611.00	Conservation	\$1,525	\$1,088	\$625
4711.00	Princ-Long Term Bonds	\$0	\$0	\$0
	Betterment - Blairbrook	\$12,171	\$12,711	\$12,104
4721.00	Interest-Long Term Bonds	\$0	\$0	\$0
4723.00	Interest on Tan	\$2,500	\$0	\$2,500
4902.00	Capital Outlay-Equipment	\$21,280	\$20,905	\$60,485
	Capital Outlay/Land	\$0	\$0	\$30,000
4915.00	To Capital Reserves	\$22,500	\$22,500	\$47,500
		<hr/>	<hr/>	<hr/>
		\$1,887,074	\$1,789,511	\$2,176,332

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2004 - DECEMBER 31, 2005**

Acct. No. TAXES	Est. Rev. 2004	Actual Rev. 2004	Est. Rev. 2005
3120.00 Land Use Change Taxes	\$50,000	\$61,636	\$65,000
3185.00 Yield Taxes	\$46,000	\$45,843	\$40,000
3186.00 Payment in Lieu of Taxes	\$12,652	\$12,542	\$12,500
3187.00 Other Taxes (excavation)	\$406	\$405	\$500
3189.00 Other Taxes (Betterment)	\$5,800	\$7,515	\$5,500
3190.00 Int. & Penalties on Del. Tax	\$61,000	\$36,556	\$38,000
<u>LICENSES, PERMITS & FEES</u>			
3220.00 Motor Vehicle Permit Fees	\$467,000	\$488,431	\$485,000
Municipal Agents Fees	\$8,000	\$8,929	\$8,500
3230.00 Building & Sign Permits	\$5,700	\$6,330	\$6,000
3290.00 Other Licenses, Permits & Fees	\$8,100	\$8,044	\$8,000
Current Use, Driveway Marriage, Dogs, UCCs, Junkyard			
<u>FROM FEDERAL GOVERNMENT</u>			
Disaster Money - Blizzard	\$0		
Federal Land in Lieu of Taxes	\$0	\$0	
3319.00 Homeland Security Grant FD	\$0	\$0	\$12,734
<u>FROM STATE</u>			
3351.00 Shared Revenue	\$30,000	\$21,339	\$21,000
3353.00 Highway Block Grant	\$90,062	\$90,062	\$96,703
3356.00 State & Fed. Forest Land Reimb.	\$0	\$0	\$0
3356.00 Div. of Forest & Lands - Grant			
3359.00 Other - Rooms & Meals Tax	\$70,000	\$94,574	\$80,000
Other - RR	\$1,510	\$1,510	\$1,500
3359.00 Other - Closure Grant/PD Grant	\$0	\$0	
<u>CHARGES FOR SERVICES</u>			
3401.00 Income from Departments	\$65,000	\$69,313	\$65,000
Police, Selectmen, Town Clerk, Planning, ZBA, Mis, Reimb, Ins. Reimb, Welfare Reimb. civil forfeitures, FD, Forest Fires			
Charitable Trust - Durgin	\$7,789	\$5,824	\$7,377
Conservation Grant	\$250	\$313	\$0
3404.00 Landfill Revenue PBSW CR	\$0	\$0	\$15,688

Acct. No. TAXES	Est. Rev. 2004	Actual Rev. 2004	Est. Rev. 2005	
<u>MISCELLANEOUS REVENUES</u>				
3501.00	Sale of Municipal Property	\$34,816	\$34,816	\$5,000
3502.00	Interest on Investments	\$7,000	\$9,762	\$9,000
3509.00	Franchise Fee/Lease Town Hall	\$19,000	\$24,053	\$24,000
<u>INTERFUND OPERATING TRANSFERS</u>				
3915.00	CR Hgy Garage, Archives, Landfill	\$6,000	\$9,755	\$9,500
3916.00	Bertha Chase Fund			
3916.00	Cemetery Trust/Cemetery Revenue	\$3,041	\$0	\$14,000
<u>OTHER FINANCING SOURCES</u>				
3934.00	Proc. from Long Term Notes & Bonds (Proceeds used from surplus) Bond - Betterment Fund Balance (Future Hgwy Garage)			\$0
<u>TOTAL</u>		<u>\$999,126</u>	<u>\$1,037,552</u>	<u>\$1,030,502</u>
Appropriations Recommended			\$2,176,332	
Special Warrant Articles (Rec)				
Total Appropriations			\$2,176,332	
Less Amt. of Est. Revenues			\$1,030,502	
Est. Amt. of Taxes to be Raised			\$1,145,830	

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2004

The commission's mission statement (adopted in 2001): The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

The commission welcomed 2 new members this year: Melissa Greenawalt-Yelle and Jessica Tabolt-Halm. Both are interested in the community and have extensive knowledge of the natural environment. Jon Homer continues to serve as Select Board liaison as ex-officio member to the commission.

The commission worked on more projects on Blair Woodland Natural Area. The second year of the "Moose Plate" grant was completed with less visible work accomplished than planned. A busy year for excavators on area real estate projects meant that the parking lot and driveway completion was delayed and visitors to the property needed to continue to park on private property. However, boundary markers were mounted on trees along the property borders and Melissa Greenawalt-Yelle (new CCC member and PSU environmental studies student) worked countless hours throughout the summer and fall to inventory natural species on the 17 acre property. She compiled an extensive list of trees(25), saplings/shrubs(68), herbaceous plants(140), birds(37), and amphibians(5) found so far. She is writing an informative brochure/guide and it will be made available for visitors to the property using moose plate grant money. In spring, volunteer Pat Barker labeled many wildflower species visible along the trails. Trail blazes were added to the Schuyler Mathews Trail and continued work was done to maintain all trails. Trash dumped in a ravine between the Red Sleigh property and Blair Woodland was cleaned up by CCC members and Red Sleigh management. In early winter, 2 rustic benches were built by volunteers (Ian Halm, Ron Reynolds, and commissioners Jessica Halm and Jane Kellogg). The grant is funded for a total of \$2,757. So far the town has received \$378.68 in 2003 and \$312.77 in 2004. The remainder of the grant work will be completed at the end of the grant cycle in June of 2005.

In March, at voting and Town Meeting, a display was available to show residents about Blair Woodland Natural Area and information about conservation lands in Campton and opportunities for voluntary conservation by private property owners. It continues to hang in the Town Office near the CCC bookshelf of books and written materials for loan.

In May, the commission sponsored a "Walk with Foresters" on Blair State Forest on Blair Road for interested persons. Grafton County forester, Nory Parr and 2 state foresters from the NH Division of Forests and Lands led participants over the recently logged property and discussed how and why various decisions are made when managing state forests for timber harvesting and wildlife habitat improvement.

Commission members continued to participate in collaboration with other groups in the community such as the Planning Board; the Master Planning Committee on the Master Plan revision; the Campton Historical Society; the Pemigewasset River

Local Advisory Committee, Conservation Commissions from other towns, and the Rumney Ecological Systems (Quincy Bog) which is acting as a local land trust. Commission members also attended workshops and seminars on various topics.

This is the fourth year since the establishment of the Conservation Fund from 50% of the monies collected from the Land Use Change Tax with a yearly cap of \$5,000, as voted at Town Meeting 2001. The cap was reached again this year. There were no expenditures from the fund in 2004. The current balance of the fund is about \$16,750. The Conservation Commission believes this fund will be important for helping preserve important natural areas in our rural community. With increasing development pressures, the commission will be looking for ways to increase the rate of growth for this fund in the coming year by removal of the \$5,000 yearly cap.

The commission reviews Wetland and Forestry applications and may comment to the state bureaus. Residents are reminded that when planning work such as driveways or logging operation over or near wetlands or surface waters a permit is needed. Wetlands include marshes, bogs, swamps, and vernal pools. Surface waters include ponds, brooks, and seasonal streams. NHDES applications for wetland permits can be obtained from the Town Clerk's office.

The commission meets the second Wednesday of each month at 7:30 PM at the Town Office. We welcome any and all interested in our work to attend meetings or contact us about involvement in our projects. In 2005, we will be completing the initial work on Blair Woodland Natural Area and (if funded) working in collaboration on a Natural Resources Inventory as recommended by the Master Plan.

Sincerely,
Jane Kellogg, Chair
Jim Blake
Ron Crowe
Jules Doner
Jessica Halm
Melissa Greenawalt-Yelle
James McGarr
Jon Homer, ex-officio

CAMPTON POLICE DEPARTMENT YEAR END REPORT – 2004

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2004.

This is the sixth such report that I have submitted as your Police Chief and on behalf of our staff, I remain pleased to have your continued support. The task of policing this community remains a challenge but not without rewards. This is a community where the citizens that we serve are very willing to state their appreciation to the officers for various jobs "well done". Since last year's Town Meeting, the department hired Brent W. Wilmot. Officer Wilmot had a busy year – He graduated from Plymouth State University, the Police Academy and then got married. Through it all, he has adjusted well and enjoys being part of the Campton community.

The Campton DARE program is scheduled for March through May with the new and improved curriculum and I look forward to spending time with school staff and the 5th grade. Officer Wilmot has expressed much interest in the program and will begin "learning the ropes".

We all take time to give thanks to those fighting in far away places; we also remember those who have made the ultimate sacrifice. We are also mindful of the 153 police officers in the United States who paid the ultimate price in 2004, as well as the 58,000* who were assaulted while doing their job. The year certainly had its ups and downs in Campton, but through it all, your police officers continue to protect our citizens to the best of our abilities. The arrest numbers are up from 2003, and as I write this in the beginning of 2005, it appears that they continue to rise. Proportionately, your police department is showing a higher success rate from crime incident to arrest. I will work to continue this trend.

I remind you all with internet availability to visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,
Christopher Warn
Chief of Police

*2003 statistics

CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 2004

The Firefighters and EMT's had a very busy year with a total of 554 calls compared to 504 calls for 2003. As always, a dedicated staff is on call for you 24/7. I would like to thank them for not only being there in emergencies, but for their dedication to serve our communities.

We purchased a new thermal imaging camera with a grant from Homeland Security. This gives the department two cameras and will be a great asset in locating persons or fire in a building. As the firefighters work in teams, we can search for victims and fire at the same time giving us the ability to accomplish our task quicker and safer for the firefighters.

The past few years there has been a lot of development. Thornton has seen a lot of building in the Millbrook area of Rte. 175 and the Owl's Nest Golf Course. Campton has seen growth in many parts of town, in particular Rte. 175 south of Beebe River. I am concerned about this area due to the response time. Blair Bridge is not passable with a fire truck, which requires us to access this area via Rte. 175. Even though Plymouth is an automatic response from Blair Road south, the response time is the same for both departments. There are other areas of Campton and Thornton that have automatic responses for this reason; but in most cases, the other town's response is quicker because they are closer. I have discussed this with the Campton Selectmen and aired my concerns. Considering the growth in this area, we need to be proactive instead of reactive. A substation in the Blair area would be most beneficial to the community in saving life and property. We have located a piece of property that would be an excellent location for a substation in the Blair area. The selectmen will have a warrant article for voting on this land. As you are probably aware, land in this area is being developed quickly and is hard to come by for purchasing for this kind of use. I am asking for your support, as this is the best possible place for a substation in this area. This would be the start of a much-needed building.

This year we will be asking to replace our engine #3. The truck is 24 years old. It failed the pump test this year. This means it needs to be rebuilt at a cost of between 10,000-12,000 dollars. The body was refurbished several years ago and is in need of repairing again. We are not asking to expand our fleet only to get what we have current to meet standards for firefighting apparatus.

We are recruiting members for the explorer program. Boys and girls between the ages of 14 and 18 years are eligible. You can contact the station if you would like more information or to fill out an application.

As always the department is looking for new members who can make a commitment to serve their community. If you would like more information or an application, stop by the Campton Station.

Respectfully submitted
David E. Tobine, Fire Chief

2004 CAMPTON-THORNTON FIRE COMMISSIONERS REPORT

2004 has been the busiest year ever for the dedicated members of the Campton-Thornton Fire Department and EMS Squad as they responded to 554 runs.

We welcomed Mike Piazza to the position of Deputy Chief and regretfully accepted the resignation of Campton Commissioner John Ward who moved out of Campton. We then welcomed JD McGarr as the new Campton Commissioner and wish him many productive years with this board.

Chief David Tobine recently secured a FEMA Grant of \$54,500 to be used for a new compressor to refill the air packs, 6 new air packs and needed upgrades to the Cascade System.

The dedicated men and women of the department continue to train and improve their skills. Under the excellent leadership of Chief David Tobine they are a well organized team. We thank them for their willingness to tirelessly serve the communities of Campton, Thornton and Ellsworth.

To the Ladies Auxiliary, you are truly the unsung heroes of the department and always there when needed on Fire Emergencies. and your endeavor to provide a fine Ham and Bean Supper every summer is always so appreciated.

Finally, to the members of this community... We are grateful for your support and appreciation of the Department.

Respectfully Submitted,
Nancy Byerly, Chairman
David Hiltz
J.D. McGarr
Richard Giehl
Cliff Eastman

CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
Year Ending December 31, 2004

Beginning Balance - January 1, 2004

Checking	\$7,436.39
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Receipts

Interest Income	15.84	
Inspection Income	1,360.00	
Other Income	3,333.11	
Appropriations	223,507.81	
From Savings Account	4,090.39	
		232,307.15

Disbursements

Commissioners (2004 Budget)	212,490.76	
Commissioners (Encumbered 2003)	3,926.53	
Commissioners (Encumbered 2004)	10,394.99	
Commissioners (Reimbursement to towns)	2,272.14	
Payment From Savings Account Funds	4,090.39	
		233,174.81

Ending Balance - December 31, 2004

Checking	6,568.73	
Encumbered Funds 2004	10,394.99	
		\$16,963.72

FURNISHINGS ACCOUNT

Beginning Balance - January 1, 2004		
Savings		\$273.60
Receipts		
Interest Income	2.06	
		2.06
Ending Balance - December 31, 2004		<u>\$275.66</u>

FM RADIO ACCOUNT

Beginning Balance - January 1, 2004		
Savings		\$2,189.08
Receipts		
Interest Income	8.19	
		8.19
Disbursements		
Transfer to checking account	2,197.27	
		2,197.27
Ending Balance - December 31, 2004		<u>\$0.00</u>

EMERGENCY EQUIPMENT ACCOUNT

Beginning Balance - January 1, 2004		
Savings		\$1,886.06
Receipts		
Interest Income	7.06	
	7.06	
Disbursements		
Transfer to checking account	1,893.12	
		1,893.12
Ending Balance - December 31, 2004		<u>\$0.00</u>

CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS
Year Ending December 31, 2004

ACCT ID DESCRIPTION	AMOUNT	TOTAL
3401.10 Interest Income		
Pemigewasset National Bank	15.84	15.84
3401.11 Inspection Income		1,360.00
3401.12 Other Income		
All Seasons Energy	1,400.00	
Central NH Hazmat	1,234.96	
Choice Point	5.00	
Harvey Garod	10.00	
Interstate Adj	10.00	
McGrath Law Firm	10.00	
Metropolitain Reporting	20.00	
P. Marticio	141.28	
State NH Unemployment	21.87	
Town of Campton - Forest Fire Reimb.	330.00	
Town of Campton - Court restitution	150.00	
		3,333.11
3401.90 Appropriation		
Town of Campton	129,634.53	
Town of Thornton	84,932.97	
Town of Ellsworth	8,940.31	
		223,507.81
4225.00 Payments From Savings Accounts		
Closed FM Radio Account	2,197.27	
Closed Emergency Equipment Account	1,893.12	
		4,090.39
		232,307.15

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
for the Period From January 1, 2004 to December 31, 2004

ACCT ID	DESCRIPTION	AMOUNT
2200.00	Encumbered Funds	3,926.53
2201.00	Payable to Towns	2,272.14
4220.01	Payroll Expense	
	Chief	42,507.99
	Call Company	51,728.38
	Weekend Call	4,920.00
	Secretary	6,144.60
	Bookkeeper / Treasurer	3,494.40
4220.03	Payroll Tax Expense	5,255.94
4220.04	Payroll Other Expense	20.00
4220.06	Payroll - Retirement	6,648.10
4220.07	Payroll - Health Insurance	14,927.84
4220.10	Postage	187.30
4220.11	Vehicle Fuel	3,682.05
4220.12	Chief's Expenses	324.20
4220.13	Deputy Chief Expenses	212.27
4220.14	Health & Safety	5,977.74
4220.15	F.D. Equipment & Rescue Supply	24,142.61
4220.17	Insurance Deductions	1,822.54
4220.20	Training	6,103.21
4220.30	Insurance	13,321.39
4220.40	Equipment Maintenance	11,061.97
4220.50	Vehicle Maintenance	7,278.44
4220.60	Utilities	9,011.91
4220.70	Publications	1,159.21
4220.80	Supplies	887.18
4220.90	General Expense	1,016.48
4220.92	Audit	1,050.00
4225.00	Payments From Savings Accounts	4,090.39

233,174.81

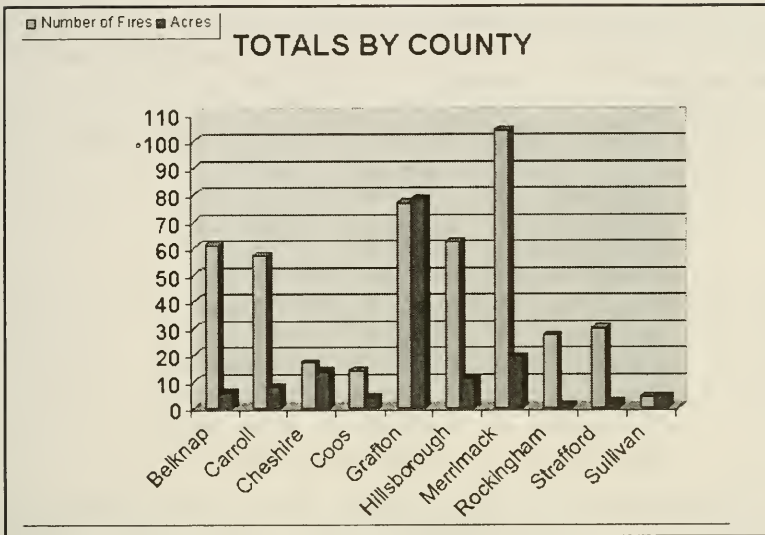
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED

Arson	15
Campfire	41
Children	12
Smoking.....	19
Debris	201
Railroad	1
Equipment.....	5
Lightning	5
Misc.*	163
(*Misc.: power lines, fireworks, electric fences, etc.)	

	Total Fires	Total Acres
2004	462	147
2003	374	100
2002	540	187
2001	942	428

ONLY YOU CAN PREVENT WILDLAND FIRE

2004 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

During 2004 the Transfer Station received 1707 tons of Municipal Solid Waste. We also received 385 tons of Construction Debris. Please call the Transfer Station before starting any project that will generate Construction Debris.

RECYCLING 2004 BREAKDOWN IS AS FOLLOWS:

	2003	2004
cardboard	82 tons	94 tons
mixed paper	110 tons	128 tons
aluminum cans	10 tons	11 tons
tin cans	10 tons	12 tons
plastic	10 tons	14 tons
glass	84 tons	95 tons
textiles	12 tons	13 tons
waste oil	690 gallons	1265 gallons
car batteries	152 units	184 units
scrap metal	237 tons	215 tons

I would like to thank the townspeople for their recycling efforts in 2004, as you can see as we continue to educate the public on mixed paper it rose from 110 tons in 2003 to 128 tons in 2004. I would also like to thank you for your patience as we struggled through another holiday season. We continue to do the best we can with what we have to work with but as the rest of the towns we are feeling growing pains as well.

I would like to thank the townspeople once again for their recycling efforts; if you had not recycled in 2004 you would have an additional \$35,332.00 in expenses at the 2004 tipping & hauling rates. Instead by recycling we received \$18,990.97 in revenue. This brings a total savings of \$54,322.97 by recycling. Great Job Everyone!

In closing I would like to thank Luigi Zanellato. When I started here five years ago Luigi said he would stay on for two or three weeks until I got settled in. Well, almost five years later he decided his two or three weeks was up and decided to retire. The crew at the Transfer Station wishes you well and you will be missed. I would also like to thank the rest of the crew, Donald Howe, Don Grace & Gary Moulton. Thanks very much guys for your hard work

Please email or call us with any questions or ideas you have. We will be glad to listen to your ideas or comments.

Respectfully Submitted,
David C. Hilliard
Manager

CAMPTON HISTORICAL SOCIETY – 2004

It has been another busy year for the Campton Historical Society.

Another major accomplishment was realized. We received a \$25,000 Grant from the Rural Development Agency, a part of the United States Department of Agriculture. With the money we completed a foundation and basement under the attached Grange Hall. This will give us much needed storage space. Heating and insulation were installed. At our November 2004 annual meeting, we rededicated the Hall. The State Grange Master cut the ribbon, several State Grange Officers attended as did many of our members. We have on display memorabilia from the Campton Grange, the State Grange and donations from grange members.

We have continued to have regular monthly meetings with interesting programs. In April we held an Antique Appraisal Day, which was a big success. On August 21 we had Artists Then and Now. Artistic Roots, Fine Arts Gallery and Teaching Center participated with several Artists displaying their works and Carol Newcomb, Granddaughter of Campton's own F. Schuyler Mathews, featuring his work. Also in August we went by bus to America's Stonehenge in Salem. This was a most interesting trip with our own Alan Hill as guide.

Our collection is growing but we need any and all photographs and artifacts of Campton. Please contact us if you have anything pertaining to the history of Campton.

Your support is needed. If you are not already a member of the Society, please consider joining. Annual dues are \$12 for individuals, \$20 for families. They may be sent c/o Treasurer, P.O. Box 160, Campton, NH 03223. These funds are very important, they allow us to meet the necessary maintenance and operating expenses of our expanded facilities. Be a part of our history.

We still have much to do to complete the buildings.

We have a very active Board of Directors. Without their dedication we would not be where we are today. Many, many hours have gone into making the Campton Historical Society a success.

For programs and other information, log on to www.watervillevalleyregion.com. Then click on Antiques/Historical, and then Campton Historical Society.

Mary E. Durgin
Past President and Treasurer

CAMPTON GARDEN CLUB AND BEAUTIFICATION COMMITTEE TOWN REPORT 2004

The Beautification Committee successfully facilitated its second year of seasonal flower box plantings on the Bridge at Campton Dam and at the upper village watering trough. The summer plantings consisted of red geraniums, and cascading deep purple and white petunias; the fall plantings were a smattering of colorful mums, and the winter plantings; a variety of evergreens, black elderberry branches and birch branches. Evergreen garlands were wrapped around the light posts on the bridge and festive red bows adorned both boxes and posts.

The Town of Campton and the Village Precinct both appropriated funds for the second year of the project toward the purchase of flowers for the bridge and the watering trough. These funds helped to purchase plantings for the summer and the Campton Garden Club was fortunate enough to receive generous donations from local businesses in support of the planting projects.

Last year we reported that our upcoming project was to design and work on the "Remembrance Garden" at the corner of Routes 49 and Route 175. This garden was originally started by Campton residents to memorialize World War 1 Veterans from Campton. Jayne Hilliard has generously worked with the Beautification Committee and donated a landscape design plan which is on display at the town office. The Garden Club plans to phase the project and is currently in the planning stages for fundraising ideas for the project.

The Garden Club successfully sold 140 boxes of pen and ink drawn note cards by local artist Robbin Adams of the Campton Dam with the flower boxes this fall and holiday season. The proceeds from the card sales go toward the club's municipal projects. These Garden Club signature note cards are on sale at Artistic Roots, Carol's Cut and Curl, Chesley's Glory Station, and the Waterville Valley Chamber of Commerce.

If you would like to join the Campton Garden Club or assist the Beautification committee in any way, please contact Jennifer Morris by email at bittersweetacre@eagle1st.com or call 726-2086; Carol Lenahan, at 726-1776.

Respectfully submitted,
Jennifer Morris
President

NORTH COUNTRY COUNCIL ANNUAL REPORT 2004

This has been another busy year at the Council. As we began our 31 year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training.

Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs: If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE CAMPTON TOWN REPORT - 2004

Representative: Brenda Boisvert Alternate: Anne Pulsifer

Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. Some of the new initiatives during 2004 have been. . .

- Continuing participation in the Home Visiting NH program called "Healthy Mom, Happy Baby", a collaborative effort with Spears Memorial Hospital
- Foot Care Clinic at the Plymouth Senior Center
- "Channel 3: "Your Health Matters" presented 5 programs for local viewing, including
- Channel 3- "The Doctor is In" are tapes provided by Dartmouth Hitchcock and run every week
- Hospice Volunteer Education Programs and annual training
- Added Quality Management position to staff
- Participation in PSU Senior Health Forum and Cancer Walk
- Blood Pressure Clinics and information sessions to the Business Professional Women's Club in Plymouth and the Hebron Women's Club, the Warren Senior lunch, the town of Groton at the Library, and the NH Cooperative Annual Meeting..
- Provided immunizations clinics to the Russell School in Rumney, Holderness Central School, Thornton Elementary School, Plymouth Elementary School, and Ashland Elementary School.
- Participation in the Plymouth Regional High School's LNA/LPN program
- The Grafton County Home Forum was held at the Grafton County Nursing Home on September 20. The four home care agencies in Grafton Co. provided a luncheon program to state representatives, selectmen, commissioners and legislative candidates. The program detailed the shortcoming of Medicaid reimbursement for home care services and was well attended by concerned government officials.
- Wellness Fair -- Pemigewasset National Bank
- Hospice Presentation -- Holderness School, Sophomore Class
- 2004 annual Hospice Tree and Garland lighting ceremonies at Dresser's Unlimited and Pemigewasset National bank-West Plymouth

As we continue to be active in the community, we live our mission as a non-profit organization which is to serve our member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes and in the community. From our patient satisfaction surveys, community support of our annual campaign and letters of appreciation from patients and families, we feel confident we are meeting that mission.

We are your local homecare agency . . . ask for us by name.

Brenda Boisvert and Anne Pulsifer for
Pemi-Baker Home Health & Hospice

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. – ANNUAL REPORT 2004

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004, 148 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,839 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,583 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,111 occasions by our lift-equipped buses.
- Campton residents received care from trained and friendly caregivers in Plymouth's Adult Day Program a total of 993 hours.
- They received assistance with problems, crises or issues of long-term care through 272 visits by a trained social worker and 12 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,640 hours of volunteer service.

The cost to provide Council services for Campton residents in 2004 was \$69,359.42.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director
Grafton County Senior Citizens Council, Inc.

2004 REPORT OF UNH COOPERATIVE EXTENSION- GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY04:

- To strengthen NH's Communities: Community Conservation Assistance Program; Preserving Rural Character through Agriculture: Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Land Use Planning; Finance & Tax Assistance.
- To strengthen NH's Family and Youth: After-School Programs; Family Resource Management; 4-H Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.
- To sustain NH's Natural Resources: Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient Management Programs, Agricultural Business Management; Estate Planning and Conservation Easement Education Programs.
- To improve the economy: Small Business Assistance (Forest Industry, Logging, Contractors, Consulting Foresters, Farms, Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water

Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peter, Nutrition Connections; and Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Jerilynn Martino, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009

Email: grafton@ceunh.unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,
Northam D. Parr
County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT 2004 ANNUAL REPORT

The Pemi-Baker Solid Waste District met seven (7) times during 2004. The District was once again active in household hazardous waste management, fluorescent light bulb recycling and paint recycling. A number of towns (7) initiated the collection of electronics for recycling as well. The District towns also continued to improve their cooperative recycling efforts with the Campton/Thornton/Ellsworth, Plymouth and Rumney facilities serving as processing facilities for a number of the smaller District towns. Working cooperatively on all of these programs allows individual District towns to save significant resources of time and money.

With assistance from North Country Council, the District held three (3) one-day collection events - Littleton and Rumney in the summer and Plymouth in the fall. These collections resulted in the proper disposal/recycling of over 4,000 gallons of material. Over 350 households participated in this program. The average amount of household hazardous waste dropped off by each participant increased from 13 gallons in 2003 to 16 gallons. The District received \$11,050 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of our program costs. In 2005, the District plans to hold two (2) HHW collections in the spring (Littleton and Thornton) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Using this program the District was able to save \$140/box over last years recycling/reuse rate with our HHW contractor. Over 2,000 gallons of paint was collected.

The District recycled over 27,000 feet of fluorescent light bulbs. These bulbs were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendor. Communities recycling electronics collected over ten (10) tons of material since May. These individual collection programs followed another successful one-day electronics recycling collection held in April at the Littleton Transfer Station where over four (4) tons of material was collected for recycling.

In October the District voted to return, in its entirety with accrued interest, individual members' unspent district appropriations from the years 1987 through 1991. This money had been serving as the District's capital reserve. Members will receive their individual shares by the dates they have specified.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
Robert Berti
PBSWD Chairman

EXECUTIVE COUNCILOR 2004 REPORT

Report to the People of District One

State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community- based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
338 River Rd.
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net
Sincerely Yours,
Raymond S. Burton
Executive Councilor

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us

VOICES AGAINST VIOLENCE 2004 REPORT TO THE TOWN OF CAMPTON

To the Voices Against Violence staff, board members, volunteers and supportive community members:

First of all we'd like to thank you for just being there.

Some of us have stayed with, or returned to, abusive partners because we didn't think we could make it on our own.

You have shown us different.

You have convinced us that we, and our children, deserve different.

You have helped us to realize that we are not worthless as we have been conditioned so long to believe.

Thank you for reminding us that we are good parents when we were told the opposite for so long.

Thank you for helping us rediscover our self-esteem or even realize it for the first time.

Thank you for reminding us how to be assertive and protect our boundaries.

Thank you for letting us vent about custodial issues, "the system," etc., whenever we needed to.

Thank you for providing us with the necessities while we're trying to get back on our feet.

Thank you for helping our children have happy birthdays when we couldn't quite do it ourselves.

Thank you for helping us obtain things like haircuts and long neglected dental care that helps us immeasurably to feel better about ourselves.

Thank you for providing fun things to do with our families and even occasional time away from them.

Thank you for helping us obtain vehicles that go a long way in helping us to regain our independence.

Thank you for helping us try to find housing and making sure that we have everything we need when we do find that housing.

Thank you for your kindness, caring and support.

Thank you for all the other things you do that are too numerous to mention.

By appreciative clients of Voices Against Violence

Respectfully submitted,
Jaye Olmstead
Executive Director

CAMPTON VILLAGE PRECINCT OFFICERS 2004



MODERATOR:

Richard Smith

Term Expires 2005

COMMISSIONERS

Gary W. Benedix
Ronald W. Landry
John Whitney

Term Expires 2005
Term Expires, 2006
Term Expires 2007

CLERK

Lynda L. Mower

Term Expires 2005

BOOKKEEPER & COLLECTOR

John Pierce

Term Expires 2005

TREASURER

Lynda L. Mower

Term Expires 2005

SUPERINTENDENT

Robert W. Burhoe, Sr.

Term Expires 2007

CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, March 23rd 2005 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, and Treasurer for one year, Clerk for one year, and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements. The present balance of the fund is \$14,576.34. The Commissioners recommend this article.

Article 3: To see if the district will vote to establish a Capital Reserve Fund to be called the Water Department CRF for the purpose of repair, maintenance or improvements to the water system, and to raise and appropriate **(\$75,000)** seventy-five thousand dollars to go into said fund. This appropriation to be funded from the Unreserved Fund Balance. The commissioners will be agents to expend from this fund. The Commissioners recommend this article.

Article 4: To see if the voters will raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund established for the purpose of bridge lights. The present balance of this fund is \$ 5,115.04. The Commissioners recommend this article.

Article 5: To see if the voters will vote to raise and appropriate an Operating Budget of **\$199,480** with **\$177,630** to come from the Water Department rates and charges. The Commissioners recommend this article.

Article 6: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2004 and to be paid there from.

Article 7: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 8: To see if the voters will vote to accept the report of agents and officers hereto chosen

Article 9: To transact any other business that may legally come before said meeting.

Given under our hands this 16th day of February, 2005.

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

<u>REVENUES</u>	2004 BUDGET	YTD 2004 ACTUAL	2005
PRECINCT TAXES	\$23,580	\$ 21,534.00	\$ 21,850
INTEREST	\$20		
<u>TOTAL INCOME</u>	\$ 23,600	\$ 21,534.00	\$ 21,850
<u>EXPENSES</u>			
STREET LIGHTS	\$13,000	\$9,657.94	\$ 11,000
BRIDGE MAINT.	\$500	\$0.00	\$ -
BRIDGE LIGHTING	\$1,000	\$1,000.00	\$ 1,000
INSURANCE	\$700	\$353.11	\$ 600
OFFICERS SALARIES	\$1,050	\$1,025.00	\$ 1,050
CHRISTMAS LIGHT	\$600	\$264.35	\$ 400
LEGAL & AUDIT	\$2,000	\$ -	\$ 3,000
MISCELLANEOUS	\$150	\$ 239.63	\$ 200.00
FIRE PROTECTION	\$0	\$0.00	\$ -
PLOWING	\$3,000	\$717.17	\$ 3,000
SIDEWALKS	\$1,000	\$1,175.00	\$ 1,000
CONTINGENCY	\$500	\$350.00	\$ 500
LICENSE & DUES	\$100	\$0.00	\$ 100
<u>TOTAL EXPENSES</u>	\$23,600	\$ 14,782.20	\$ 21,850

CAMPTON VILLAGE PRECINCT WATER DEPARTMENT

<u>REVENUES</u>	2004 BUDGET	YTD 2004 ACTUAL	2005
GRANTS	\$0	\$ -	\$ -
WATER FEES & USAGE	\$100,000	\$ 82,936.00	\$ 92,000
FIRE PROTECTION	\$4,700	\$ 4,700.00	\$ 4,700
IMPACT FEES	\$0	\$ 1,920.00	\$ 5,930
UNCATEGORIZED INCOME	\$0	\$ 1,675.00	\$ -
INTEREST INCOME	\$100	\$ -	\$ -
<u>TOTAL INCOME</u>	\$ 104,800	\$ 91,231.00	\$ 102,630
<u>EXPENSES</u>			
CHEMICALS	\$3,000	\$2,737.60	\$ 2,900
INSURANCE	\$1,400	\$1,546.42	\$ 1,600
ELECTRICITY	\$9,000	\$8,673.41	\$ 10,000
OFFICERS	\$4,300	\$4,300.00	\$ 4,800
EQUIPMENT RENTAL	\$600	\$540.00	\$ 600
LEGAL AUDIT	\$4,000	\$232.92	\$ 4,000
BOND PAYMENT	\$30,000	\$ 30,000.00	\$ 35,000
INTEREST EXPENSE	\$12,275	\$ 12,275.00	\$ 11,138
MAINT. / REPAIRS	\$23,625	\$17,471.81	\$ 12,122
WATER TEST	\$2,300	\$1,664.00	\$ 2,000
SUPPLIES	\$700	\$846.14	\$ 800
METER READING	\$800	\$800.00	\$ 800
POSTAGE	\$700	\$246.00	\$ 350
TELEPHONE / ALARM	\$2,000	\$1,708.61	\$ 1,800
SUPERINTENDENT	\$8,400	\$8,400.00	\$ 12,000
PROPANE	\$1,500	\$3,881.61	\$ 2,500
LICENSE & DUES	\$200	\$220.00	\$ 220
WATER DEPT. CRF	\$0	\$0.00	\$ 75,000
<u>TOTAL EXPENSES</u>	\$104,800	\$ 95,543.52	\$ 177,630

WATERVILLE ESTATES VILLAGE DISTRICT

2004



562 Winterbrook Road
Campton, NH 03223
Telephone (603) 726-3082

2004 Audit and 2005 Budget
will be available at the
Waterville Estates Community Center
562 Winterbrook Road
And
The Campton Town Office in Mid March

Michael Baumann - *Chairman*
Harry Learned - *Commissioner*
George Humphrey - *Commissioner*
Pat Perry - *Clerk*
Doug Smith - *Moderator*
George Humphrey - *Treasurer*

THE UNIVERSITY OF CHICAGO
 PRESS

1980

1980

1980

1980

1980

1980

TOWN OF
CAMPTON, NH

VITAL
STATISTICS

2004



<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
20-01-2004	Plymouth	Bell, Payton Olivia	Bell, Rick	Bell, Nicole
17-02-2004	Laconia	Woods, Madison Brooke	Woods, Aaron	Woods, Amy
23-02-2004	Plymouth	Ormazabal, Alexander	Ormazabal, Carlos	Ormazabal, Tamara
15-02-2004	Manchester	Ortiz, Jayce Xavier	Ortiz, Eric	Ortiz, Michelle
22-04-2004	Manchester	Long, Olivia Marie	Long, Henry	Long, Moira
23-04-2004	Plymouth	Ewens, Mia Lynn	Ewens, Benjamin	Ewens, Shannon
23-04-2004	Plymouth	Keefe, Rylei Emma	Keefe, James	Keefe, Danille
04-05-2004	Plymouth	Puga, Zachary Owen	Puga, Rafael	Puga, Melissa
22-05-2004	Lebanon	Matson, Alexcia, Anne	Matson, Eric	Matson, Heather
18-06-2002	Plymouth	White, Isaiah Henry	White, Michael	White, Melina
18-06-2004	Plymouth	White, Emma Elizabeth	White, Michael	White, Melina
25-06-2004	Plymouth	Avery, Noah Robert	Avery, Ryan	Avery, Ann
11-07-2004	Plymouth	Munce, Hayden Patrick	Munce, Robbie	Munce, Holly
12-09-2004	Concord	Aprilliano, Anna Marie	Aprilliano, Gregory	Aprilliano, Michelle
22-10-2004	Concord	Canning, Samantha Jordan	Canning, Colin	Canning, Lisa
26-11-2004	Plymouth	Golden, Georgia Marie	Golden, Steven	Golden, Michelle
26-11-2004	Concord	Dunstan, Calvin McCoy	Dunstan, Christopher	Dunstan, Alicia
30-11-2004	Concord	Tobine, Trevor Michael	Tobine, Brian	Tobine, Corita
07-12-2004	Plymouth	Bannon, Grace Catherine	Bannon, Robert	Bannon, Kim
07-12-2004	Plymouth	Bannon, Ashley Kristina	Bannon, Robert	Bannon, Kim
28-12-2004	Plymouth	McDonald, Cailey Allison	McDonald, Andrew	McDonald, Janice

MARRIAGES IN THE TOWN OF CAMPTON - 2004

<u>DATE OF MARRIAGE</u>	<u>LOCATION</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
01-01-2004	Thornton	Gelinas, Claude R	Cossette, Maureen M
09-03-2004	Plymouth	Browne, Philip L	Sturgill, Deborah J
24-04-2004	Campton	Dube, Jeffrey C.	Henches, Betty J
22-05-2004	Lincoln	Goodbout, Jason G	Jones, Jennifer L
28-05-2004	Thornton	Rogers, Albert P.	Shaffler, Apryl P.
29-05-2004	Campton	Schofield, Martin E.	Griffin, Gail
12-06-2004	Campton	Dunklee, Michael E.	Tillotson, Doreen L.
19-06-2004	Chichester	Jarvis, Scott M.	Proulx, Kristin E.
04-07-2004	Campton	Cocchiarella, Frank L.	Hester, Tamara D.
10-07-2004	Waterville Valley	Anderson, David P.	Belair, Sara, R.
01-08-2004	Plymouth	Ramsay, Ryan M.	Jones, Jessica E.
07-08-2004	Holderness	McKee, William D.	Bucklin, Doreen M.
07-08-2004	Holderness	McLane, Justin S.	Jankowiak, Angelme R.
07-08-2004	Danbury	Tulliar, Raymond M.	Hakins, Jessamyn, L.
21-08-2004	Waterville Valley	Ferguson, Jeffrey S.	Barker, Karen J.
21-08-2004	Meredith	Buford, Edwin G.	Guay, Rebecca S.
03-09-2004	Lancaster	Sargent, Scott D.	Milne, Alison M.
04-09-2004	Thornton	Jackson, Daniel S.	Borger, Beth L.
18-09-2004	Plymouth	Hahn, Ian M.	Tabolt, Jessica L.
25-09-2004	Waterville Valley	Bavis, Gregory	Piazza, Erin L
29-09-2004	Concord	McShane, Kevin M.	Smolnik, Corey E
15-10-2004	Salem	Taylor, Adam E	Gurczak, Stephanie F
23-10-2004	Bridgewater	Bickford, Jason R	Brosseau, Rebecca E
30-10-2004	Manchester	Szatynski, Christopher	Poulette, Rebecca L
11-11-2004	Holderness	Thibeault, Stephen M	Zamerski, Paulette
11-11-2004	Campton	Baker, Derek J	Patterson, Deborah M

MARRIAGES IN THE TOWN OF CAMPTON - 2004

<u>DATE OF MARRIAGE</u>	<u>LOCATION</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
19-11-2004	Manchester	Sheffield, Thomas G	Stowe, Margaret L
25-11-2004	North Conway	Kizer, David M	Mitchell, Maundy A
27-11-2004	Campton	Turpin, Ian M	Murphy, Jennifer E
11-12-2004	Campton	Reymundo, James A	Drummond, Cheryl A

DEATHS IN THE TOWN OF CAMPTON - 2004

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
04-01-2004	Campton	Spinelli, Ruth E	Blais, Henry	Hodgton, Ruth
10-01-2004	Plymouth	Pritchard, Louise	Fisher, George	Parkhurst, Ellen
11-01-2004	Plymouth	Bagley, Norma T	Bagley, John	Swanson, Lillian
17-01-2004	Plymouth	Berry, Marjorie E	Ames, Robert	Campbell, Elenora
14-02-2004	Campton	Downing, Edith I	Dixon, Harold	McKinley, Marion
22-02-2004	Campton	Young, Dale W	Young, Walter	Bennett, Mabel
02-03-2004	Lebanon	Joyce, George H	Joyce, George	Coleman, Greta
20-05-2004	Campton	Young, Kevin W	Young, George	Hunt, Tresea
29-04-2004	Manchester	Belmont, Rosemarie	Hays, Frank	Fell, Sara
01-07-2004	Lebanon	Towers, Susanne	Davis, Norman	Roberts, Lucielle
19-07-2004	Concord	Kendall, Diana	Miller, Donal	Calley, Marjorie
20-07-2004	Plymouth	Custer, David	Custer, Truman	Monast, Beatrice
09-08-2004	Franklin	Fowler, Gladys	Unknown	Unknown
20-08-2004	Campton	King, Roberta	Dixon, Robert	Pring, Bernice
27-08-2004	Plymouth	Vanvalkenburg, Carla	Toft, Henry	Johnson, Irene
29-08-2004	Plymouth	Smith, Dorothy	Bonnell, Harry	Abbott, Flora
23-10-2004	Meredith	Byers, William	Byers, Ernest	Matson, Susanah
03-11-2004	Plymouth	Palmer, Robert	Palmer, Charles	Moulton, Beatrice
21-12-2004	Plymouth	Ruel, Joseph	Ruel, Joseph	Unknown, Cora

CAMPTON SCHOOL DISTRICT OFFICERS 2004



School Board

Danny Desrosiers
Donna Hiltz
Dennis Prescott
Bruce Henderson
Kevin Hamilton

Term Expires

2005
2006
2006
2007
2007

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

J.D. McGarr

SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Ethel Gaides

STATE OF NEW HAMPSHIRE


To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the eighth day of March, 2005 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Treasurer for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 21st day of February, 2005.

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the fifth (5th) day of March, 2005 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2005-2006 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$106,735
2006-2007	\$ 91,657
2007-2008	\$ 91,931

and further to raise and appropriate the sum of one hundred six thousand seven hundred thirty-five dollars (\$106,735) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$19,040
2006-2007	\$18,052
2007-2008	\$20,557

and further to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this article. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of four million four hundred thirty-five thousand one hundred eight dollars (\$4,435,108) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4 and 5 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands at said Campton the 21st day of February, 2005.

Danny Desrosiers
 Kevin Hamilton
 Dennis Prescott
 Donna Hiltz
 Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
 Kevin Hamilton
 Dennis Prescott
 Donna Hiltz
 Bruce Henderson

CAMPTON SCHOOL DISTRICT BUDGET

Budget		School District of Campton		FY2006		MS26	
Acct No	Purpose of Appropriations (RSA 32:3, V)	Warr Art #	Expenditures for Year 7/1/2003 to 6/30/2004	Appropriations Prior Year as Approved by DRA	Appropriations Enacting Fiscal Year (Recommended)	Appropriations Enacting Fiscal Year (Not Recommended)	
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100-1199	Regular Programs	4,5	1,423,405.00	1,595,152.00	1,600,517.00		
1200-1299	Special Programs	4,5	797,718.00	854,926.00	834,734.00		
1300-1399	Vocational Programs						
1400-1499	Other Programs	5	37,356.00	52,910.00	46,299.00		
1500-1599	Non-Public Programs						
1600-1899	Adult & Community Programs		0.00	36,780.00	37,357.00		
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2000-2199	Student Support Services	4,5	316,525.00	315,820.00	344,173.00		
2200-2299	Instructional Staff Services	4,5	54,430.00	73,803.00	61,320.00		
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2310-840	School Board Contingency	2	0.00	4,000.00	4,000.00		
2310-2399	Other School Board		15,812.00	25,601.00	25,676.00		
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2320-310	SAU Management Services		121,991.00	125,820.00	133,451.00		
2320-2399	All Other Administrative						
2400-2499	School Administration Service	4	235,901.00	251,003.00	249,950.00		
2500-2599	Business						
2600-2699	Operation & Maintenance of Plant	4	243,962.00	243,620.00	250,956.00		
2700-2799	Student Transportation		166,994.00	170,006.00	159,921.00		
2800-2999	Support Service, Central & Other						
3000-3999	NON-INSTRUCTIONAL SERVICES						
4000-4999	FAC. ACQUIS. & CONSTRUCTION		0.00	10,450.00	2,500.00		
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5110	Debt Service - Principal	3	130,000.00	330,000.00	330,000.00		
5120	Debt Service - Interest	3	57,120.00	54,280.00	45,440.00		
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5220-5221	To Food Service		183,859.00	186,814.00	186,814.00		
5222-5229	To Other Special Revenue		134,807.00	122,000.00	122,000.00		
5230-5239	To Capital Projects						
5251	To Capital Reserves		5,000.00	0.00	0.00		
5252	To Expendable Trust (*see pg.3)						
5253	To Non-Expendable Trusts						
5254	To Agency Funds						
5300-5399	Intergovernmental Agency Alloc						
	SUPPLEMENTAL						
	DEFICIT						
SUBTOTAL 1			3,924,880.00	4,452,985.00	4,435,108.00		

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton FY2006 MS26

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct. No.	2 Purpose of Appropriations (RSA 32:3, V)	3 Warr Art #	4 Expenditures for Year 7/1/2003 to 6/30/2004	5 Appropriations Prior Year as Approved by DRA	6 Appropriations Ensuig Fiscal Year (Recommended)	7 Appropriations Ensuig Fiscal Year (Not Recommended)
	Special Ed Borrowing	3			206,000 00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	206,000 00	XXXXXXXXXX

** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct. No.	2 Purpose of Appropriations (RSA 31:4)	3 Warr Art #	4 Expenditures for Year 7/1/2003 to 6/30/2004	5 Appropriations Prior Year as Approved by DRA	6 Appropriations Ensuig Fiscal Year (Recommended)	7 Appropriations Ensuig Fiscal Year (Not Recommended)
	Contingency Fund	2			4,000.00	
	Support Staff Collective Bargain	4			106,735.00	
	Teacher Collective Bargaining	5			19,040.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	129,775.00	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2006	MS26		
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		19,000.00	18,000.00	34,100.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000.00	3,000.00	3,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		11,500.00	39,780.00	50,574.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		43,687.00	40,657.00	40,657.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		21,599.00	23,464.00	7,198.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		873,105.00	909,207.00	0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		5,600.00	2,000.00	2,000.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		141,814.00	141,814.00	141,814.00
4570	Disabilities Programs				
4580	Medicaid Distribution		25,000.00	25,000.00	25,000.00
4590-4999	Other Federal Sources (except 4810)		97,985.00	191,585.00	198,998.00
4810	Federal Forest Reserve		712.00	777.00	777.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2006	MS26		
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		15,000.00	21,626.00	10,000.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN		206,000.00	206,000.00	206,000.00
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,464,002.00	1,622,910.00	720,118.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	4,435,108.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	4,435,108.00
Less: Amount of Estimated Revenues & Credits (from above)	720,118.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	872,372.00
Estimated Amount of Local Taxes to be Raised For Education	2,842,618.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amc §

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2004-2205

I have been given the honor of presenting the annual principal's report for the 2004-2005 academic year. We would like to extend a warm welcome to the new members of our "Campton Family":

Grade 5 Teacher	Stephanie Benard
Grade 3 Teacher	Janet Prindle
Grade 1 Teacher	Annette Magowan
Science 7/8	Andrew Plantz
Speech Pathologist	Amy Hunt
Title I Teacher	Ellen Dearborn
Paraprofessional	Sarah Hage
Paraprofessional	Jim Davis
Recess/Clerical Aide	Sharon Person

Although she is not new, Mrs. Nancy Orszulak takes over the Assistant Principal's position. She is a caring and articulate professional. We are very fortunate to have her working in this capacity.

As of January 24, 2005, our enrollment is 295 students. We have 164 students attending the Plymouth Regional High School. We have developed seven performance goals for our students:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Our dedicated faculty and staff continually strive to meet these goals in order to give our children the opportunity to become high academic achievers.

The Campton Elementary School Parent Teacher Association continues to support our school community. Michelle J. B. Betts, the P.T.A. president reports:

"The Campton Parent Teacher Association grew to over one hundred members during the 2004-OS school year. Together, our membership which includes all of our school's teachers, members of our administration, and many community members, have done a tremendous job of exemplifying what it means to be good

citizens in our Campton community. Together we have affirmed family involvement in education while promoting the social, emotional, physical, and academic growth of the children of Campton. Our mission is to continue this tradition throughout the coming years as we continue to offer programs and support for programs that promote these values. We hope all citizens of Campton take part in our community events. The Community Fair held in September, the Community Road Race held in October, the Pancake Breakfast and Craft Fair held in December, were just a few of the many events we enjoyed sharing with our entire Campton Community. Thank you to all of you that have shown what a difference it can make to our community when good citizenship is modeled for our children.”

For the past several months we have been working on a building needs assessment. Stewart Associates Architects has submitted a draft based on community, staff, and student input. Copies of this document can be picked up at the school. We are very excited about the possibility of making our existing building even a better place for all of us.

I am very encouraged by the hard work and dedication shown by our faculty and staff. They are the backbone of our educational success. The community continues to support our school. We can't underestimate their value as an integral part of our children's education. SAU #48 and the Campton School Board provide us with a great deal of help and resources. Parents and students - you are the vital stakeholders. You are the shining stars of our educational community.

Respectfully submitted,
James George, Principal

SUPERINTENDENT'S REPORT

We were all saddened by the sudden passing of our long time superintendent, John True. We lost a friend, a colleague and a true advocate for children.

A sudden change like this allows us the opportunity to take stock of our schools and the entire structure of SAU #48.

You will be pleased to know that at the beginning of this school year, John and I discussed thoroughly the strength of staff contained within our districts. We felt that we've never had such a strong and competent group of administrators as we have now working on behalf of your sons and daughters. You should know also that the quality of teachers working in our districts is outstanding. We both believed this can be attributed to the political and financial stability provided by the voters. It is because of your support that we have been able to attract and retain outstanding candidates for positions as they become vacant. These individuals, joining our loyal and veteran staffs, have made us a very desirable location in which to work and live.

As with any change of leadership, there will be changes, but please know that John and I shared many core beliefs, namely creating and maintaining a climate in which students and teachers can thrive.

Joining us at the central office in July will be Kathy Boyle, a long-time teacher and administrator in the Plymouth School District. Kathy brings significant experience to the role of Assistant Superintendent.

Jon Francis will assume the newly created position of Facilities Director for all of our schools. Jon has worked at the high school for a number of years and will bring his considerable skills to our communities. We will look forward to these two talented individuals impacting all of our schools on a daily basis.

Your school board members have dedicated themselves to providing the finest educational opportunities for our children within the economic reality of our region. All of us know the sacrifices property tax payers in our communities make on behalf of our students, faculty and staff. The interests of all are measured carefully by your board members.

All of us have been blessed by the community spirit of those who volunteer to be members of our local school boards. The dedication of these gracious public servants should be respected and admired.

Finally, please let me thank all of you for the support and best wishes I have received recently and, quite frankly, over the past fifteen years. There is no better place to live, work and raise a family.

Respectfully submitted,
Mark J. Halloran

ANNUAL SCHOOL NURSE REPORT CAMPTON ELEMENTARY SCHOOL 2004-2005

I am pleased to submit my annual report for the school year 2004-2005. I am at the school Monday through Friday from 7:45am to 3:00pm. I can be reached through the office or by fax. Please don't hesitate to contact me with any concern or question.

During the months of September and October, in compliance with New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted. I thank all parents for their assistance in continuing to monitor and maintain current immunizations on their children.

All fifth and eighth grade students with parental permission will have a physical screening this year. Referrals will be made and follow-up done on those students requiring further medical attention. In accordance with school board policy students that participate in sports will maintain a current health physical in their file.

Screening tests are being conducted on all students which include; vision, hearing, height, weight and color vision. Blood pressure and scoliosis screening are also done in grade five and eight. These screenings are an ongoing process throughout the school year. Parents will be contacted if I feel a referral with your family physician is advisable.

Fluoride Rinse program is done weekly for students whose parents wished for them to participate in the Fluoride Program. A school dental program is offered in participation with Spere Memorial Hospital throughout the school year.

Thank you to the Campton PTA for its support on various levels. It was my pleasure to assist as a resource for the Playground Committee as to safety and developmental concerns with a plan for playground revision. I also appreciated the funds for hook installation for Emergency Back Packs for each classroom that were distributed this year for field trips, fire evacuations or disaster needs.

I am pleased for the support from the SAU and Campton School Board for the Computerized Health module. Computerized student records and health data have helped to improve communication and tracking for health issues. HIPPA (Health Insurance Portability and Accountability Act) and FERPA (Family Educational Rights and Privacy Act) are followed and their strict guidelines are adhered to within this system.

The school nurses continue to meet monthly at the Pemi-Baker High School to review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Spere Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Respectfully submitted,
Elizabeth H Robertson, RN,BSN
Campton School Nurse

**CAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A**

	Fiscal Year 2002/2003	Fiscal Year 2003/2004
Expenditures	\$931,261	\$1,103,337
Revenues	\$407,931	\$302,204
<u>Net Expenditures</u>	<u>\$523,330</u>	<u>\$801,133</u>
\$ increase/decrease		\$277,803
% increase/decrease		53.08%

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET – 2003-2004**

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	118,250.81	100.00	0.00	96,154.85
Investments	0.00	0.00	0.00	0.00
Interfund Receivables	50,979.37	0.00	0.00	0.00
Intergov Receivables	15,225.67	6,191.62	52,385.11	0.00
Other Receivables	693.05	0.00	0.00	0.00
	-----	-----	-----	-----
Total Assets	185,148.90	6,291.62	52,385.11	96,154.85
	-----	-----	-----	-----
Current Liabilities				
Interfund Payables	0.00	5,051.65	45,927.72	0.00
Other Payables	2,980.44	0.00	0.00	0.00
Contracts Payable	0.00	0.00	88.14	0.00
Deferred Revenues	83,780.00	0.00	4,200.00	0.00
	-----	-----	-----	-----
Total Liabilities	86,760.44	5,051.65	50,215.86	0.00
	-----	-----	-----	-----
Fund Equity				
Res for Encumbrances	76,762.74	0.00	1,103.08	0.00
Res for Spec Purposes	0.00	1,239.97	1,066.17	96,154.85
Unreserved Fund Balance	21,625.72	0.00	0.00	0.00
	-----	-----	-----	-----
Total Fund Equity	98,388.46	1,239.97	2,169.25	96,154.85
	-----	-----	-----	-----
Total Liability & Fund Equity	185,148.90	6,291.62	52,385.11	96,154.85

CAMPTON TEACHERS

2004-2005

Anderson, Sonja	Grade 4	B+9-6	37,650
Benard, Stephanie	Grade 5	B-1	29,418
Benedix, Nancy	Health/Science Teacher	B-6	36,660
Blake, Deborah	Special Education	B+54-10	51,298
Bowie, Jason	Middle School	B+9-5	36,029
Carter, Sandra	Middle School	B+45-10	49,948
Corso, Arlene	Special Education	B+45-10	49,948
Dearborn, Ellen	Title I (50%)	M-1	15,302
Dunigan, Sharon	Art Teacher	M+18-10	51,298
Ely, Dorothy	Middle School	M+36-10	54,105
Harrigan, Jennifer	Grade 2	B+54-10	51,298
Hoyt, Patricia	Kindergarten	B+27-10	47,356
Hunt, Amy	Speech	M-4	37,347
Jutras, Michelle	Middle School	M-6	40,784
Keating, Christine	Special Education	B+54-10	51,298
Magowan, Annette	Grade 1	B-7	38,310
Mattson, Linda	Guidance Counselor	M+18-10	51,298
Merrill, Nicole	Grade 3	B+18-10	46,111
Minutello, Deborah	Grade 2	B+72-10	54,105
Morton, Julie	Title I Reading	M+27-10	52,682
Moulton, Kathleen	Middle School	B+9-9	42,965
Murdough, Samuel	Physical Education	B-10	43,718
Pauley, Tina	Grade 1	B+35-10	48,635
Plantz, Andrew	Middle School Science	B-7	38,310
Prescott, Hollic	Special Education	M+36-10	54,105
Prindle, Janet	Grade 3	B+27-5	38,001
Richardson, Dawn	Occupational Therapist	B-10	43,718
Savage, Carla	Spanish Teacher	M-6	40,784
Sinclair, Sherry	Grade 4	M+36-10	54,105
Solberg, Kerrie	Special Education	B+27-3	34,798
Webster, Julie	Grade 5	B+9-8	41,115
Williams, Donald	Music Teacher	M-10	48,635
Yelle, Paul	Technology/Computer	M+36-9	51,775

SAU # 48 PROPOSED 2005-2006 CALENDAR

August (2)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X (23)	(24)	(25)	X	
X	30	31		

September (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	X
X	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
X	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	4
7	8	9	10	X
14	15	16	17	18
21	22	[23]	X	X
28	29	30		

December (15 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	[21]	X	X
X	X	X	X	X

January (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
2	3	4	5	6
9	10	11	12	13
X (17)	18	19	20	
23	24	25	26	27
30	31			

February (18 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
X	X			

March (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		X	X	X
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April (15 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X

May (22 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
X	30	31		

June (8 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	2
5	6	7	8	9
12	(13)			

X - No School

[] 1/2 day

() No School - Teacher Work Days

August 23-25

August 30

September 2-5

October 10

November 11

November 24-25

December 22-30

Teacher Work Days

School Starts

Labor Day Weekend

Columbus Day

Veterans Day

Thanksgiving Recess

Holiday Season Break

January 16

January 17

February 27-March 3

April 24-28

May 29

June 12

June 13

Martin Luther King Jr. Day

Teacher In-Service Day

Winter Recess

Spring Recess

Memorial Day

Last Student Day

Last Teacher Day

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS. SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED ANNUALLY

Parent conferences are scheduled individually by each school and are not reflected in this calendar.

**CAMPTON SCHOOL DISTRICT ANNUAL
MEETING SATURDAY, MARCH 6, 2004 10:00 A.M.
CAMPTON ELEMENTARY SCHOOL**

Moderator, James McGarr, opened the meeting at 10:00 a.m. He dispensed with reading of the warrant. There was no objection.

Article 1: To see what action the School District will take relative to the reports of agents.

Mr. Desrosiers moved, seconded by Mrs. Hiltz, to accept the reports of agents, auditors, committees, and officers.

At this time, Mr. Desrosiers gave a 'state of the school' address:

--The building bond will be in year 15 of 20. The principal is \$ 775,000. The bond is with the NH Municipal Bond Bank at 6.8%. The board had looked into the possibility of refinancing the balance of the bond but could not do so. The rate is periodically adjusted and has been twice.

--Personnel contracts: 3rd of 3-year agreement with the teacher association (4% increase); 2nd of 2-year agreement with the paraprofessional association (3% increase).

--Transportation contract w/Robertson Transit was extended for another 5 years this past spring.

--The SAU budget increased 1.64% with Campton's share increasing from 12.36% to 12.42%.

--There will be the equivalent of 35.8 full-time teachers/administration and 24.5 support staff.

--Student enrollment was projected this year for 292; enrollment is currently 300. Next year it's projected for 294.

--Capital Reserve fund balances: Building Improvement = \$42,574.39; Special Education = \$52,957.21.

Vote on Article 1 was taken and declared in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund.

Mr. Henderson moved the question. Mr. Desrosiers seconded. Mr. Henderson noted these funds have not yet been used this year; however, they may need to be used to cover unanticipated boiler repair costs.

Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to raise and appropriate ten thousand four hundred fifty dollars (\$10,450) for the purpose of studying the need for capital improvements and renovations to Campton Elementary School.

Mr. Prescott moved the article; seconded by Mr. Henderson. Mr. Barker asked what would an outside source do that the board couldn't do themselves. Mr. Prescott noted that the board knows there are numerous concerns in need of attention (such as roofing, heating system, bathroom repairs) but wanted a professional evaluation. They don't want to continue to fix things piece-meal. Mr. Desrosiers noted we're also looking at a space study—we have several classrooms broken up with partitions, the town/school library situation needs to be looked at, the ebb and flow within the building needs a fresh set of eyes to look at the overall picture. Mr. Desrosiers noted that one firm had come in briefly to look the school over. He also noted that should this article pass, the Board would recommend tabling Article 4. Mr. Evans asked if other firms would be contacted. Mr. True stated that yes; the project would be put out to bid to reputable firms.

Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

Mr. Desrosiers moved, seconded by Mr. Hamilton, to table this article. The article was tabled.

Article 5: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2003-2004 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Mrs. Hiltz moved the article as read. Mr. Prescott seconded it. There were no questions.

Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of four million four hundred fifty-seven thousand nine hundred and eighty-five dollars (\$4,457,985) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, and 5 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article as read; seconded by Mr. Prescott. Mr. Desrosiers then moved to amend the article to read:

“To see if the School District will vote to raise and appropriate the sum of four million four hundred fifty-two thousand nine hundred eighty-five dollars (\$4,452,985) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, and 5 and includes sums previously approved for

support staff and teacher salaries.” Mr. Prescott seconded this motion.

Mr. Desrosiers noted that in amending the article, he removed the sum of \$5,000 from Article 4 that was tabled.

Vote on the amendment was taken. The amendment passes.

Article 6 was re-read as amended. Discussion followed. Mr. Desrosiers reviewed the proposed budget revenue data. There’s an anticipated increase of 8.9%, but Mr. Desrosiers noted that the Adequate Education Grant estimate could change due to current legislation, etc. He stated the budget had undergone several drafts. He reviewed the significant increases including the increase of the Spanish position from .7 to full-time; an early retirement, and teacher and support staff salary increases. He noted decreases of three special education aide positions, a potential reduction in the speech teacher salary line due to the early retirement, and the elimination of the speech aide position. Special Education transportation costs will also be less. Mr. Desrosiers noted several areas of discussion that were not included in the budget this year but will, hopefully, be addressed next year after an architect studies the needs of the school. This included heating system maintenance, potential problems with the leach field, upper field drainage concerns, roofing concerns, locker rooms, library space, playground needs, etc. He noted the special education costs continue to affect the budget significantly. One child moved into the district this school year resulting in approximately \$100,000 additional expenses. The lack of state funding for special education mandates puts a strain on the budget. He also noted with respect to the food service program, that this program has been losing money for a couple of years. The program is currently being evaluated and the option of privatizing it has been suggested.

Mr. Barker asked what the cost per student was. Mr. Desrosiers that the average cost per regular education students was \$9,000 and special education was \$18,000 per student.

Vote taken on the article as amended was in the affirmative. Article 6 passes.

Article 7: To transact any further business which may legally come before this meeting.

Mr. Hamilton noted that this is a time for the townspeople to talk to the board. Mr. Moriarty asked if there is a problem currently with the leach field. Mr. Prescott noted there had been the issue three years ago where debris had gotten into the field. It was determined at that time there may have been some loss and that the field could possibly fail at any given time. The system is about 14 years old.

Mr. Desrosiers asked those present their feelings about the best time for this meeting. Mr. LaBrie prefers the convenience of a Saturday meeting. Mr. Morgan noted you’ll never find a good time for everyone; that people only show up when they’re upset so the board must be doing a good job.

Mrs. Barker, again, encouraged the school to make use of the Quincy Bog. It was noted that our 8’h grade did go there last year.

Mr. Henderson asked Mr. Barker if he had any insight with what's going on in Concord regarding funding. Mr. Barker noted Campton does very well with the Adequate Education Grant funds compared to some other N.H. communities.

Mr. Desrosiers noted that the regularly scheduled school board meeting for Tuesday night (3/9/04) would not be held.

Motion was made and seconded to adjourn the meeting. This meeting adjourned at 10:45 a.m.

Respectfully submitted,
Kathryn Joyce, Clerk

Town Information

Town Clerk/Tax Collector's Office • 726-3223, ext. 102 & 103

Monday thru Friday9:00 a.m. - 3:30 p.m.

Appointments available upon request.

Selectmen's Office • 726-3223, ext. 100 & 101

Monday through Friday9:00 a.m. - 5:00 p.m.

Selectmen meet Monday evenings at 7:00 p.m.

Please call to be placed on the agenda.

Planning & Zoning Boards • 726-3223

The Board meets on the second Tuesday of the month 7:30 p.m.

Zoning Board meets as needed.

Please call to be placed on the agenda.

Campton Public Library • 726-4877

Tuesday, Wednesday, Friday3:00 p.m. - 8:00 p.m.

Saturday8:00 a.m. - 3:00 p.m.

Transfer Station/Recycling Center • 726-7713

Monday, Wednesday, Sunday 10:00 a.m. - 5:00 p.m.

Saturday8:00 a.m. - 5:00 p.m.

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day

Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad • 911

Police (Non Emergency), Christopher Warn726-8874

Fire Chief (Non Emergency), David Tobine726-3300

Road Agent, Ray Mardin536-3982

Health Officer, J.D. McGarr536-7635

