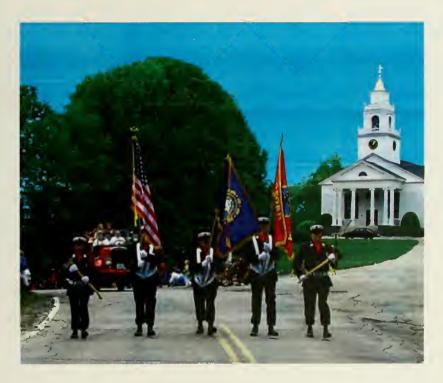




# TOWN OF BEDFORD ANNUAL TOWN AND SCHOOL REPORTS





Bedford Fire Department Honor Guard at Bedford's Pre-Memorial Day Parade on May 23, 2004

Town Meeting Calendar Town and School District Elections – Tuesday March 8, 2005 7:00 a.m. – 7:00 p.m. McKelvie School Budgetary Town Meeting – Thursday March 10, 2005 7:00 p.m. McKelvie School



#### **TOWN DIRECTORY**

#### TOWN OFFICES

24 North Amherst Road, Bedford, NH 03110 Hours: Monday – Friday 8:00 am – 4:30 pm Tuesday – 7:00 am to 4:30 pm

Assessing, Planning and Zoning	472-8104
Auto/Dog/Voter Registration	
Birth, Marriage and Death Certificates	
Finance and Personnel	
Parks and Recreation	
Public Works: Highway and Sewer	
Tax Collector/Town Clerk	
Town Office – Administration	

Website: www.bedfordnh.org

#### SAFETY COMPLEX

55 Constitution Drive, Bedford, NH 03110 Hours: Monday – Friday, 8:00 am – 4:30 pm

Building/Health Code Official/Inspector	2-3838
Fire Department – Business Line	2-3219
Police Department - Business Line	2-5113
FIRE AND POLICE EMERGENCY LINE	911

Website: www.bedfordpd.com

#### BEDFORD PUBLIC LIBRARY

3 Meetinghouse Road, Bedford, NH 03110 Hours: Monday – Thursday, 9:00 am - 8:00 pm Friday, 9:00 am - 5:00 pm; Saturday, 10:00 am- 3:00 pm

Website: www.bedford.lib.nh.us

#### OTHER TOWN DEPARTMENTS

BCTV - Channels 16 & 22, 10 Meetinghouse Road...... 472-8288





### ANNUAL REPORT FOR THE TOWN OF BEDFORD, NEW HAMPSHIRE

For the Year Ending December 31, 2004

#### ELECTED OFFICIALS

#### TOWN COUNCILORS

Michael Scanlon, Chairman	2007
Lori Radke	2007
David Danielson	2006
William Greiner	
Kevin Keyes	
William Van Anglen	
Christopher Bandazian	

#### TOWN CLERK

Wanda Jenkins2	2005
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### MODERATOR

Eugene Van Loan	, III	2006
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#### SUPERVISORS OF THE CHECKLIST

Dorothy Witzel	2008
Laura Dunn	2006
M. Elaine Tefft	2010

#### TRUSTEES OF THE TRUST FUNDS

Scott Earnshaw	.2007
Ryk Bullock	,2005
Kenneth Grassett	.2006

#### LIBRARY TRUSTEES

Richard Tucker	2005
Robert Brooks	2006
Edward Moran	2007

Town Manager.	. Keith Hickey
Executive Assistant.	Martha Gaudes
Assessor	William Ingalls
Building Code Official	Wayne Richardson
Environmental Coord	Steve Crean
Finance Director	Crystal Dionne
Fire Chief	Scott Wiggin
Library Director	Shirley Barron
Police Chief	
Planning Director	Karen White
Public Works Director	Jim Stanford
Recreation Director	Craig Sanderson
Town Treasurer	Edith Schmidtchen

### STATE ELECTED OFFICIALS

Governor	Craig Benson
US Senators	Judd Gregg
	John Sununu
US Representatives	Charles Bass
•	Jeb Bradley
Executive Councilor	Raymond Wieczorek
State Senator	Sheila Roberge

#### REPRESENTATIVES TO THE GENERAL COURT

John Graham Ken Hawkins Ed Moran, Jr. Michael Scanlon

#### APPOINTED OFFICIALS



## APPOINTED BOARDS AND COMMISSIONS

#### PLANNING BOARD

Paul Drahnak, Chairman2006
Jon Levenstein
Debbie Sklar2005
Harold Newberry2005
Robert Young
Kevin Keyes, Councilor
Keith Hickey, Town Manager
Jim Stanford, Public Works Director
Alternates
Lori Radke, Councilor
Michael Burns2005
John Waterworth
Robert Angelini

#### ZONING BOARD OF ADJUSTMENT

Sandra LaMontagne, Chair	2006
Christopher Bandazian, VChair	2005
William Walsh	2007
Sara Clark	2005
Christopher Bandazian, Councilor	
Alternates	
Alternates Michael Halliday	2007
Michael Halliday	2007

### CONSERVATION COMMISSION

Mervyn Taub, Chm.	2005
Glenn Boston, Vice Chm	2006
Jeffrey Nelson	2007
Doris Przybyla	
Karen Simmons	
Robert Young, Planning Board	
William Van Anglen, Councilor	
A.3.	

## Alternates

Anthony Clark	2007
Kermit Zerr	2007
Jon Levenstein, Planning Board	
William Greiner, Councilor	

#### TRUSTEES OF CEMETERIES

Ralph Wiggin, Jr., Chairman	.2007
Don Folsom	.2005
Doris Spurway	.2006

#### HISTORIC DISTRICT COMMISSION

Greg Zimmermann, Chai	irr	nai	n	 	 	.2005
Beverly Thomas				 	 	.2005
Paula Pease						2007

Lori Radke, Councilor	
Harold Newberry, Planning Board	
Alternates	
Timmie Maine Miller	5
William Jean2006	3
William Van Anglen, Councilor	
Deb Sklar, Planning Board	

## PARKS AND RECREATION

Don Foster, Chairman	.2006
Richard Fortin	2005
Jim Morgan	2007
Rick Crews	2006
Mary Selvoski (emeritus)	
Michael Scanlon, Councilor	
Alternates	
Sue Thomas	.2005
Michael Carbonneau	2007
Christopher Bandazian, Councilor	

#### BCTV

Doug Pearson	2007
Eugene Mackie	2005
David Kirsch	2006
Robert Thomas	2007
Anne Scanlon, Chair	2007
Robyn Tafoya	2005
William Gannon	2007
Chuck Grau	2007
Ellen McAvoy	2007
William Greiner (Councilor)	
Michael Scanlon (Council alternate)	
Cindy Chagnon (School Board)	

#### HIGHWAY SAFETY COMMITTEE

Police Chief David Bailey, Chairman
Chief Scott Wiggin, Fire Dept. Rep.
Jim Stanford, Director of Public Works
William Greiner, Councilor
Gerry Gagne, Resident2007
Ken Peterson, Resident2006
Anthony Grande, Resident2007
David Danielson (Council alternate)

#### WATER & SEWER ADVISORY COMMITTEE

Bruce Thomas, Chairman2007
Richard Moore
Paul Goldberg2005
William Van Anglen, Councilor
Kevin Keyes, Councilor alternate
Steve Crean, Wastewater Superintendent
Karen White, Planning Director
Keith Hickey, Town Manager



## DEDICATION

This year's Town Report is dedicated to one of Bedford's "Town Servants" who passed away in 2004.



## JOHN R. JACOBSON

John was a member of the Bedford Planning Board for 18 years, in addition to serving Bedford residents as a member of numerous other committees during his lifetime. He was a licensed professional engineer in New Hampshire, Vermont & Maine. During his career he was Principal of John R. Jacobson & Associates, a Member of the American Society of Civil Engineers and served on the National Council of Examiners for Engineering & Surveying in addition to the New Hampshire Board of Licensure for Professional Engineers. A life-long music aficionado, John was a member of the New Hampshire Philharmonic Orchestra, bassist with the Nashua Symphony and played piano and bass with a variety of jazz and big band orchestras. He was also a licensed private pilot.



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The Budgetary Town Meeting was held on Wednesday, March 3, 2004 at McKelvie School. Seated on the stage were Councilors David Damelson, Andrew Egan, William Greiner, Kevin Keyes, Michael Scanlon, Bruce Searing, and Wilham Van Anglen: Keith Hickey, Town Manager; Crystal Dionne, Finance Director: Wanda Jenkins, Town Clerk: Martha Gaudes, Executive Assistant; and Eugene Van Loan, III, Town Moderator. There were approximately 125 people in the audience.

Moderator Van Loan opened the meeting at 7:05 PM, introduced everyone on the stage and led the Pledge of Allegiance.

Town Council Chairman Greiner presented Councilor Searing with a plaque on behalf of the Town Council since this is his last meeting. Mr. Greiner said Mr. Searing has worked very hard over the last 3 years. The newly implemented road program, which is in place today, is a result of his hard work and passion to solving problems in the town. He said Mr. Searing has been a good Councilor and a good friend.

Mr. Searing thanked the people who have supported him in the effort to become a Councilor and to try to have some effect on positive change. He thanked the people who continue to support the positive change that's going on in town. The past 4 years has marked a period of change. Unfortunately with that change comes disagreement. This disagreement can be handled with respect or it can become contentious. He thinks most of us know in which direction our town has gone over the last couple of years. He thinks it is a symptom of society when people come along and they want to change what has been the norm. It creates adversity, and it can be handled in 2 different ways, and he thinks we have gone the wrong way. It has become personal and outrageous. He leaves with a clear conscience that those people he has been associated with, specifically Bill Greiner, Kevin Keves, a lot of people that have been involved in the high school effort over the last 4 years, even the last 10 years, he leaves with a clear conscience that those people are good people, they're honest

people, they're people that have reasonable intentions. Wanting a high school to educate children is not unreasonable, and the way that these people have gone about the business of trying to get something as positive as this in town, he leaves with a very clear conscience. The opposition to our efforts to effect positive change have become beyond ridiculous. A recent example of this is something he saw on a web site. Bedford CSE is an organization in town that has popped up over the last year, and on their web site they give people a link that they can go to. This link is titled "Still Need a Reason to Vote No?" If you click on this link it takes you to a site that goes through a number of statements that have been made by past presidents, patriotic people that have been pioneers setting the way to our freedom It goes through different quotes from these people. Then it proceeds to show 20 to 30 pictures from the tragedy September 11, 2001. For these people to link a vote on a high school that is meant to educate people, to link this issue to a tragic event like that is sick. They should be ashamed of themselves. He doesn't think the mentality of these people, he doesn't think they have the capacity to recognize shameful behavior. On a positive note, they are a small group with small minds. On a more positive note, we have a lot of dedicated, passionate people, reasonable people, in this community that will steer us through this, and ultimately reasonableness will prevail.

Moderator Van Loan reviewed the rules of procedure for the meeting. He has received written requests for secret ballots on the 4 warrant articles, #4, 5, 6 & 7. This request is for a secret ballot on each of the warrant articles and any amendment to the article. He is not going to accept these petitions at this point for secret ballots on amendments because he does not believe it is appropriate to accept a global request for secret ballots on everything that comes up before the meeting. If there are any amendments and if there is a request at the time for a secret ballot, he will accept that. The second way a secret ballot can be requested is immediately after the vote.



Article 4 – Rescinding of Sewer Bond Authorized and Unissued. To see if the Town will vote to rescind the unissued balance, \$404,000 of the bond issue voted on at the March 1981 Town Meeting in Article 4 for the purposes of sewer construction.

Mr. Keyes moved to approve Article 4; motion seconded;

Mr. Keyes said this is a housekeeping item. In 1981 there was bonding approval for a specific sewer project. Subsequent to that bonding some federal grant monev became available, and the project was able to be completed for less expense than had been anticipated. There is \$404,000 of bonding capacity that is out there, but had been earmarked for this specific project so we can't take the \$404,000 and use it for another sewer project or any other project in town. It's money we will never spend, and has been sitting on the books for 23 years, and it should be taken off.

Roy Stewart, 19 Hickory Lane, asked what are you going to do with the \$404,000? Mr. Keyes said we are not going to do anything. The money was never raised so we never funded it. It's just an authorization for something we did and didn't spend as much money on. There is no money there. Mr. Stewart was going to suggest if you had that money in cash that you put it towards the Magazine Street project.

Moderator Van Loan asked Mr. Stewart about the request for secret written ballot because his name was first on the list. Mr. Stewart said unless one of the other petitioners has an objection, he would withdraw the petition and go for a voice vote. Moderator Van Loan said you have a right to a secret written ballot. He asked if there is any petitioner who has signed the petition who wants a secret written ballot. If you want it, raise your hand, and we will have it. No one raised their hand.

Vote on motion passed.

Article 5 - Magazine Street Water Extension. Shall the Town, if either Article 2 or 3 are defeated, raise and appropriate \$364,000 for the extension of a water line on Magazine Street. The source of said funding to be offset by the following revenue sources:

Capital Reserve Withdrawal	\$102,700
Use of Unreserved Fund Balance	\$129,300
Property Tax Revenue	\$132,000

This article will have a \$.07 impact on the tax rate. (This article shall only take effect if either Article 2 or 3 fails).

Mr. Van Anglen moved to accept Article 5; motion seconded.

Mr. Van Anglen said this is designed to help the Council have some flexibility if the bonding does not pass for either the Parks & Rec bond or the Magazine Street bond. It does not make sense to bond just the \$364,000. It is very expensive to do that. If one or the other of those 2 bonds doesn't pass, we were planning on combining them and bonding at a higher amount, which would save money. If one of them does not pass on the ballot next Tuesday, this is the alternative funding mechanism to be able to fund this project.

Mr. Van Anglen said this project was caused by the Town. When we built the salt and distribution center over by the Transfer Station, as trucks come in and are loaded with salt, the salt has been falling off the trucks into the ground water and has been polluting the people's wells in that area, so we have an obligation to fix that situation for the people on Magazine Street. The piping that would be put in is in compliance and in the correct size so if we ever needed to, long term, extend it down Wallace Road, we won't have to dig the pipe up and put in a bigger diameter pipe.

Moderator Van Loan said Articles 2 and 3, which are referred to in this Article 5, will be voted on next Tuesday on the written ballot. These are bond issues and will be voted on by ballot. This Article 5 is a conditional article that only takes effect if either Article 2 or Article 3 does not pass next Tuesday.



Gus Garceau, 218 North Amherst Road, said Article 3 is exactly the same amount of money as you have in Article 5. Article 2 is an extra \$200,000 and change. How do they relate?

Mr. Van Anglen said bonding just \$364,000 alone because of the low dollar amount would cost an additional \$20,000 in bonding fees, so the intent was if both passed to combine the two to save that money. If Article 3 doesn't pass, we still need to fix the situation. If Article 2 docsn't pass, it doesn't make sense just to bond the \$364,000 because of that additional \$20,000. The Council is looking for the flexibility to be able to save the town some money if one of those two doesn't pass.

Mr. Garceau said if Article 2 fails and 3 passes? Mr. Van Anglen said we are not going to bond \$364,000. We would raise it through this method.

Mr. Garceau asked if Article 3 fails and 2 passes, what happens with Article 5? Mr. Van Anglen said we will still use Article 5. Mr. Garceau asked if you are going to bond \$580,000 less \$364,000? Mr. Van Anglen said no. It's \$580,000 plus \$364,000, so if \$364,000 didn't pass, we would bond only \$580,000. If Article 2 passes and Article 3 doesn't, the Town would have said bond \$580,000. If Article 2 fails and Article 3 passes, then the Town would say bond \$364,000. If you pass Article 5 tonight, it allows the Council to say, let us save an additional \$20,000.

Moderator Van Loan said Articles 2 and 3 are bond issues. Article 5 is not a bond issue. It is to raise the money through a combination of taking money out of Capital Reserve Fund, Unreserved Fund Balance, and \$132,000 is raised out of taxes. What Mr. Van Anglen was saying was if Article 2 passes and Article 3 does not pass, and Article 5 passes, the Council would intend to bond Article 2 and utilize Article 5 to do the Magazine Street water line extension, which in part will come out of your tax money. If Article 2 fails and Article 3 passes, and Article 5 passes, they have the option to either bond it under the authority of Article 3 or use Article 5 which is partially out of tax money and partially out of Capital Reserve Fund. They are saying they would use Article 5 because it is

too expensive to bond something as small as \$364,000 by itself.

Mr. Searing said we are saying that \$364,000 is too small of an amount to bond, but that \$580,000 is not too small. In anything like this there is an economic feasibility break point. In calculating the numbers, the Council has come to the conclusion that we are willing to bond \$580,000 from an economic feasibility standpoint, but we're not willing to bond the \$364,000, or we're willing to bond \$364,000 and \$580,000 together if they both pass.

Jim Morgan. 39 Riddle Drive, said if Article 5 passes, and Article 2 and 3 fail, that is a 7-cent tax impact in 2004. Correct? Mr. Van Anglen said yes Mr. Morgan said if Article 2 and 3 passes, the tax impact is a little less than 7 cents but it doesn't come into effect until 2005. Mr. Van Anglen said correct.

Mr. Stewart said he knows you are taking out of unreserved fund balance \$129,300. Is that the total amount that is left in the unreserved fund balance? Mr. Hickey said no, we have approximately \$2.3 million left in unreserved fund balance.

Mr. Stewart asked then why wouldn't you take the whole amount as well instead of taxing us for that? Mr. Hickey said typically you want to keep a fund balance of 5% to 10% of your budget. We're just below 5 cents now because we took over \$400,000 out in 2003 to fund the revaluation. The bonding we have been able to do over the last couple of years, the interest rates we have enjoyed getting, has been because we have an extremely high bond rating because of our fund balance and our financial situation. It does not make sense to take money out of unreserved fund balance to pay for a project like this because we need to continue to build that fund balance up to an appropriate level.

Mr. Stewart said since it was caused by the Town, the Town should pay, and we've got the money there. You're talking \$132,000, that's all, out of \$3 million. Mr. Hickey said \$2 million. Mr.



Stewart recommended people vote yes on this article but he would like to see you take more out of the fund balance.

Mr. Stewart made an amendment that the additional \$132,000 be taken out of the Unreserved Fund Balance so there would be no tax increase; motion seconded;

Mark Stull, 35 Blackbird Drive, asked the Council, is it your position that taking this money out of the reserve fund would impact or potentially could impact our bond rating so that we pay higher interest rates, and therefore it would be counter productive and lead to higher taxes, not lower taxes, to do that? Mr. Hickey said ves. Although it may save \$132,000 this year, there will be a potential negative impact in We were just able to refund the the future. Library and Safety Complex bonds that were bonded 8 and 10 years ago, those rates range from 5.2% to 6%. Because of our bond rating, we were able to reduce our interest rate on those 2 bonds to an average over the balance of the 10 years left on the bonds of 2.98%. The risk you have in taking additional monies out of unreserved fund balance is if we are able to go back out and refinance bonds or finance bonds in the future, we may not enjoy the same interest rate because investors will see us at a little higher risk, and the bond rating companies will not rate us at the high quality we currently enjoy. Mr. Stull said that makes sense to him.

Mr. Searing said the Town Manager's explanation was technical, and that addresses the bond rating issue. The unreserved fund balance is a rainy day fund, and it is smart to have some reserve in the event of emergencies. The unreserved fund balance is savings. The Council felt taking a portion of it from unreserved fund was the smart thing to do, but not taking all of it, not reducing the unreserved fund balance even further.

Paul Johrde, 35 Magazine Street, asked what funds were used in 1996-1997 to pay for the new well at the north end of the Town Maintenance Facility and the pipeline extending from the well over to Magazine Street and down Magazine Street to Bemis' lot and also the tap lines to 8 houses which were all done at no cost to the individuals. This problem started in 1996. The new well was put in to alleviate this, and the new well turned out to be rusty. When the water line came down to Riddle Brook School, it was then extended down Wallace to Chubbuck, over to this well and also to the Maintenance Facility. All of us then received water from Pennichuck. There was never anything published about this. Three more houses last fall had contamination. He was told, long ago, by Steve Crean (Environmental Specialist) that the problem was all solved, but apparently it wasn't solved because you have 3 more contaminated wells. Whatever happened to the correction to the facility in the last 8 years. and where did the money come from?

Mr. Hickey said the water contamination problem began in 1996. There were 1 or 2 houses back then who provided documentation to the Town that their well was contaminated by road salt. At that time there was no municipal water running down New Boston Road. The only option the Town had at that point was to drill a well, which is located in the parking lot of the Babe Ruth Field on Chubbuck Road. They ran a 2" water line into Magazine Street and connected the homes that had a problem. Since 1996, we have been contacted periodically by homeowners on have provided Street who Magazine documentation that their well water has been contaminated by road salt. At this time we have 10 homes on Magazine Street that are connected to municipal water. Recently this past fall we were contacted by 3 additional residents on Magazine Street who informed us and provided that their wells were documentation contaminated by road salt. Because we initially were only able to put a 2" line in because all we had in 1996 was a well, the existing 2" line is not large enough to supply water to any additional homes. We are proposing to run an 8" water line down Wallace Road to Magazine Street and then run an 8" water line the entire length of Magazine Street that will allow us to connect the 3 homes that are now in need of being connected and to connect future homes if people so choose or if by there is additional salt some chance



contamination of wells, we will be able to connect those houses as well.

Mr. Johrde asked if you continue to predict salt problems? He thought that was corrected and that there was a new facility properly underlined with concrete or plastic, and that the problem would never exist again. Mr. Hickey said there was no new salt shed constructed. In the 2004 budget there are funds appropriated to construct a salt shed at another location on the Public Works property, so we are resolving the problem of contamination in the wells on Magazine Street. He can't promise that there isn't going to be another property on Magazine Street that isn't going to be contaminated because there is contamination in the ground now, but we are taking steps to correct the problem, so hopefully in the near future this section of town that has had water contamination from road salt will not grow any larger.

Mr. Johrde said since 1997 when he moved in, it has continued to seep all the way to now, and no one has done anything to the salt storage facility, is that right? Mr. Hickey said that is correct.

Sue Holstein, 33 Ministerial Branch, asked what projects do we anticipate bonding, and does this affect school bonding also? Mr. Hickey said it will affect any bonding the Town or School District is approved for in the future. When we refinanced the Safety Complex and the Library bond, we enjoyed \$193,000 interest savings over the 10 years.

Ms. Holstein said depending on what other things pass or don't pass this year, this could have a significant impact down the road? Mr. Hickey said it may not be just this year. The bonding agencies are going to look at what fund balance is on an annual basis whenever we go out to look at either refunding bonds or financing new projects, so it could have an effect potentially into the future as well.

Edward Comiskey, 12 Three Corners Road, said this article has 2 restrictions on it. First. it is contingent on either Article 2 or 3 failing. If they both pass this article is moot. The second is, this is also restricted so the funds are only available for the extension of the water line. They could not be used for anything else. If Article 2 fails and Article 3 passes, this \$364,000 would only be for the water line extension? Mr. Hickey said correct. Mr. Comiskey said then we would have a bonded article that we don't want to bond, so that 23 years from now we'll come in and clean up this item. Moderator Van Loan said that is correct.

Mr. Comiskey asked what remediation has been done at the salt storage facility, and the answer is we are planning to do it sometime this year? Mr. Hickey said yes, we are planning on constructing a new salt shed in 2004. We have done some things to try to improve the situation that currently exists. We don't allow trucks to travel on Chubbuck Road any more from the salt shed. We have a different route they leave from, so we have tried to do some minor remediation to resolve the problem. Obviously it hasn't worked, and there have been a couple of years where we had no additional people come forward with a problem. We do want to try and resolve this problem once and for all. This plan follows the water master plan we had done for the entire town. If and when water lines need to be expanded into the future in places that don't have water lines now, this 8" water line will satisfy our needs for the foreseeable future.

Mr. Comiskey asked if there has been any testing of wells further up Magazine Street to see if the problem has expanded beyond Magazine Street? Mr. Hickey said the Town has not done any testing of wells outside of the Magazine Street area. Mr. Comiskey asked if there is any consideration of doing so? Mr. Hickey said yes.

Mr. Comiskey said in this year's operating budget, what is the budgeted addition to the unreserved fund balance? Is there an amount to be added to the unreserved fund balance? Mr. Hickey said no.

Ann Hoffman, 64 Cider Mill Road, asked for a history of the unreserved fund, and when it was developed, why it was developed, and some of the history of why it is there. She understands it



came out of the depression and town's going bankrupt. Mr. Hickey said it is really our safety net for unexpected expenses that may come up or large expenses that may come up from year to year. In 1996 it was under \$300,000. Since that time the Council has been very dedicated to trying to increase it to a more reasonable and acceptable level. That has put us in a much better position if we have to borrow money. The unreserved fund balance typically increases year to year. If the operating budget this year is \$14.5 million, if we receive revenues from different sources that total \$14.6 million, unreserved fund balance would increase by \$100.000. If we received \$100.000 less than what we expect in revenues, unreserved fund balance would decrease by \$100,000. The same explanation could be used on the appropriation side. If we don't spend everything we're asking for, unreserved fund balance increases. Those 2 variables have been why we have been able to manage unreserved fund balance to get it from \$300,000 to the \$2.3 million that we have at the end of 2003.

Ms. Hoffman asked what is the percentage that we need of the total operating budget to have a strong enough fund balance to have the best bond rating? Mr. Hickey said the rule the that State has adopted is 5% to 10% of the total operating budget of the school and town. We are just under 5%. Ms. Hoffman said using money at this point puts us well below what is advisable for the best bond rating. Mr. Hickey said it will reduce the unreserved fund balance from the \$2.3 million to \$2.2 or \$2.1 range which he can't promise will have an adverse effect on our bond rating, but one of the reasons we have a strong bond rating is that bond rating agencies have seen that the Council and the Town have had discipline in not using unreserved fund balance to try to balance their operating budget.

Michael Iarrobino, 48 Magazine Street, said he has been starting to see some salt in his water. He asked if you are going to extend the line all the way down Magazine Street. Mr. Hickey said correct all the way to Jackson Square. Mr. Iarrobino doesn't know if his levels are high enough to qualify now. He asked what is the procedure in terms of what levels of salt you consider hooking somebody up? Mr. Hickey said for him to contact him, and he will be happy to talk about the acceptable levels. We typically asked the homeowner to test the water and bring in the results to let us know what is in that water and if it is impacted by the salt.

Mr. Searing said this is something that has to be done. We have a neighborhood that is being contaminated by a salt pile. Salt containment facilities have been around more than 5 or 10 years. It's unfortunate that we have to spend any of this money, but the reason we have to spend it is because we didn't do this 10 years ago or 5 vears ago. We thought this problem was remedied. It was addressed, but not addressed effectively. This addresses it effectively If it was addressed effectively 5 years ago or 10 years ago it would have been cheaper to do it, and we wouldn't even be talking about taking \$123,000 out of the reserve fund or \$102,000 out of capital reserve, and we wouldn't be talking about increasing taxes by 7 cents for this year, but we've got to do it.

Mr. Danielson said there was an anticipation back in the early 90's that we were going to have to go through a reval at some time. The Council wanted to try to mitigate the impact of the reval so they started to lay money aside back then in anticipation of the potential impact of the reval. The upside to that is now we are required to do 20% a year for reval, so every 5 years the town will be revaluated instead of going through this 17 year cycle we just went through.

Mr. Stewart agrees this must be done. The Town has a responsibility to do it. If this article fails, and Article 3 fails, we do have an emergency. Where would you take the money from to pay for this? Wouldn't it come out of the unreserved fund balance? Mr. Hickey said we don't have any authority to take money out of the unreserved fund balance if Article 5 fails. What we would have to do is go back and make \$364,000 worth of cuts in the operating budget, which at this point we don't have an exact line item on what we would be doing with that. There are a number of



different things. Obviously every town service in one way or another would be affected by having to do something like that.

Kathleen Bemis, 37 Magazine Street, said you budgeted \$364,000 to extend the water line from one end of Magazine Street to Jackson Square. Does that \$364,000 include hooking up the additional 10 or 12 homes immediately? Mr. Hickey said it does not. At this point we know of 3 houses that are contaminated and need to be connected that we will use a portion of the \$364,000 for. Ms. Bemis said having lived through this process and having the street dug up. there is also \$506,000 allotted for paving Magazine Street. It seems odd that you wouldn't just go ahead and hook up those additional 10 homes with the thought of we know they're going to have a problem, and then not have to go through the repaying and the cost of that again.

Mr. Hickey said we will be running the water line the entire length of Magazine Street and leaving a water connection stub at the property line on the edge of the road for each property that is not currently connected, so if in the future a property either has to connect because of road salt issues, or chooses to connect themselves, there will be no disturbance to the road itself. It will be on the side of the road.

Vote on the motion to amend Article 5 to increase the amount referred to as use of unreserved fund balance from \$129,300 to \$261,300 and to eliminate the property tax revenue portion of this article. Vote on motion failed.

Mr. Garceau said we have established that this has to be done, whether we approve this or it is stolen from other parts of the budget. Article 3 requires a 2/3 vote and Article 5 requires 50%. Why not just cancel Article 3 and do it? Moderator Van Loan said we can't. It is on the warrant and there is nothing you can do about anything on the warrant that has to be voted upon by the ballot. Mr. Garceau said 2 or 3 can't be amended today? Moderator Van Loan said no. Mr. Garceau asked if Article 3 passes or it does not pass, and Article 5 passes, then we pay for Article 3. If they both fail, we pay for Article 3. How does Article 2 get into this? Are you going to take the \$364,000 and use it against the \$580,000. Mr. Van Anglen said no. They are separate items. Mr. Garceau said if the phrase "either Article 2 or" is removed from this article, does it change it? Mr. Van Anglen said ves because it doesn't allow us to combine the \$364,000 and the \$580,000 if both pass on the ballot to get a better bond cost. That is the intent of 2 or 3. Mr. Garceau said you are talking about if they pass. He said you just defined that it is better to bond \$580,000 and \$364,000 together. If Article 2 passes and Article 3 passes, then this whole discussion of \$364,000 goes away? Mr. Van Anglen said right.

John Graham, 8 Ministerial Circle, moved to call the question. Vote on motion passed.

Vote on Article 5 as printed passed.

Mr. Scanlon said we had a request for a secret ballot. Moderator Van Loan said we have a request for a secret ballot, and we are ready to proceed with it. Mr. Stewart, one of the signers of the petition, said he wishes to withdraw the petition for secret ballot. Moderator Van Loan asked if anyone who signed it wants it, they can have it. No one came forward, so the voice vote stands.

Article 6. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

General Fund	\$14,539,408
Police Special Detail	428,500
Recreation Day Camp	130,090
Bedford Comm. TV	285,000
Special Revenue Funds	89,200
Sewer Fund	946,723
Total Appropriation	\$16,418,921



Moderator Van Loan reviewed the budget by line item under the 2004 Town Council recommended budget column.

Unallocated reserve – Dick Stonner, 36 South Hills Drive, said there was a statement made that there was no money set aside for the unallocated reserve fund. Should it be \$100,000 and not zero? Mr. Hickey doesn't recall a statement made that there was no money in unallocated reserve. We talked about unreserved fund balance, but there is \$100,000 budgeted for unallocated reserve.

Fire Department Operations - David Gaudes, 16 Belmont Court, made a motion to increase this line by \$250,000 to more adequately staff the Fire Dept. with 5 additional people; motion seconded. Mr. Gaudes said his scanner is the reason why he feels it is very important that he present this addition. For the past 7 years, his scanner is on 24 hours a day, 7 days a week. There are too many instances when the Bedford ambulance, usually accompanied by Engine 4, are out, and a second call comes in, and there are not adequate personnel in the firehouse to respond to the second call. Too many times a call goes to Manchester for mutual aid for an ambulance, and the reply comes back that Manchester is not available. On a recent mutual aid call, Manchester dispatched an ambulance 7 minutes after the call went to Manchester. The longest time he has heard when a mutual aid call was made for an ambulance to the time the ambulance arrived on the scene was 23 minutes. The Town is growing and personnel in the Fire Dept. are not. In comparison, Manchester has 10 firehouses, and at least 5 of them are manned with a truck and an engine with adequate personnel for each piece of equipment. Last year Manchester made many mutual aid calls which Bedford responded to showing that even with their 10 firehouses they cannot adequately serve their population sometimes. Manchester has approximately 100,000 people with 10 firehouses, we have approximately 20,000 people with one, and Bedford and Manchester have approximately the same amount of land acreage. The latest ICMA report shows the lowest amount of personnel in fire departments in a town like ours is Bedford.

In budgeting by department heads for 2004, Chief Wiggin requested 5 more personnel and got none. It costs approximately 50,000 per year for each additional person including salary, benefits and training. With so many youngsters and a growing senior population, he thinks they deserve adequate protection.

Mark Stull asked what would be the tax rate impact of the \$250,000, and is there anybody on the Council who feels that the Fire Dept. is adequately staffed and this money is completely unnecessary? Mr. Danielson said the Council spent a number of hours discussing this. The bottom line, in answer to the question, is we understand that we have to go forward with more staffing. There is another substation potentially going to be available on Route 3. The tax rate impact would be 13 cents. The essence of the conversation of the Council was that in anticipation of federal funds being available, similar to the COPS grant, we would be able to additionally staff more firefighters and EMT's with a combination of federal and town funds. The decision of the Council was to wait until the federal government made that decision and made those funds available.

Whether or not those funds become available becomes academic because then we are going to have to decide what to do if they don't become available. He heard that legislation may go through federally, but if it does, it will be the largest thousand cities that would get impact.

Mr. Danielson said we are aware of the concern. We are aware that we have to make accommodations for that, but there are greater things we have to look at. For example, currently we have 2 ambulances. We probably would need at least one more ambulance. It would appear that we are right on target as far as average in the US. We feel we should have greater coverage because of some of the issues Mr. Gaudes pointed out and some of his (Mr.Danielson's) neighbors have pointed out some difficulties they have had on his street. The sense of the Council was at this time to wait and see if federal funds would come available. If they do not become available, then



the step would be to move forward during the coming year and plan for how we are going to augment that force. If we put a substation on Route 3, where it is anticipated to be going, we'd also like to staff that with at least a minimum of 4 per shift, so we would be looking for at least an additional 12 firefighters.

Mr. Stull asked if the federal funds become available and this amendment passes, could the Council spend the \$250,000 for something else and could it also not spend the money? Moderator Van Loan said yes and yes.

Dennis Grimes, 57 Bracken Circle, in the last 16 years he has been here, the Town has about doubled in size. How's the Fire Dept. personnel as far as its growth? Has it doubled in the last 15 years or has it kept up with the growth of the town? Mr. Scanlon said 15 years ago we had 2 firefighters around the clock, and today we have 4. If we go back to 1999, we have added 4 new firefighters to our original staffing, which was 15, which is a 26% increase over that period. We looked at the number of calls we have had. We can't go back past 2001 because they changed the way they record so the numbers weren't relevant. Since 2001 to 2003 we have had a 14% increase in the number of calls, so we had a staffing increase of 26% and an increase in calls of 14%. One of the other things we have looked at over that period of time is we've negotiated our first 2 contracts with the firefighters, and are compensating them much better than we were before that time. Not only have we had the increased cost of adding new firefighters, but we are also spending a considerably larger amount of money paying the ones we currently have and retaining them. We have not had any turnover in the past year and a half. We are retaining the people we have, and the town is being adequately covered. We are fighting two problems. We have to get them up to pay so we don't keep losing our firefighters, and we have to add firefighters. We believe we have the pay issue straightened out. Senator Gregg was at the Town Offices a week or so ago, and he was talking about the money we got for Hardy/Jenkins Road. Mr. Scanlon asked him specifically if he felt in next year's federal

appropriations would we see some firefighter grants, and he assured him that they were looking at that, and that would be part of the appropriation. He did say that their emphasis was going to be on the top 1,000 risk cities in the US, but he agreed if we gave him a plan and the number of firefighters we were looking to add, that he would do everything he could to have those firefighters added into the appropriation in the Senate.

Mr. Grimes said if you take other towns the size of Bedford with the population of Bedford and the area, has anyone done a comparison to see what they have for staff to cover the same geographical area? He grew up in a town the same size as Bedford, and they had 3 or 4 fire stations. He asked if the New Boston air station covers us? Mr. Scanlon said that doesn't exist any longer. That was an agreement we had and it is no longer in effect. Mr. Grimes said it seems like that was a pretty good deal for Bedford because it covered that area of town. Have we ever thought about funding personnel to work out there? Mr. Hickey said the New Boston Tracking Station agreement was something that was very worthwhile and was working for a period of time. What was supposed to happen was the communities of New Boston. Amherst and Bedford were supposed to be working together to provide equipment and personnel. Ultimately what happened was Bedford was the only community providing personnel, and it was the Fire Chief's decision at that time that the staffing at the New Boston Tracking Station was not the best place to put staffing. The best place was for everyone to be at the central station on Route 101. We have looked different communities, and there are at communities that have more firefighters than Bedford. We also looked at Goffstown who have firefighters from 8 to 5 Monday through Friday, and rely on call members for the rest of the evenings and weekends. Amherst, although it doesn't have as many residents, they have 2 full time firefighters. The bottom line is we certainly are aware that there are staffing concerns in the Fire Dept., and we have increased over the last 5 years from 3 people per shift to 4 people per shift. We have 19 full time firefighters excluding the



Chief and the 2 Captains. Those staffing levels have been in place for a year. We have had no turnover. If this Town Meeting gave him \$250,000 to spend on anything in the budget, he wouldn't spend \$250,000 on the Fire Dept. He might spend some of that on the Fire Dept., but certainly not \$250,000.

Ms. Hoffman said in the 2003 expended year to date there is \$1.6 million, and you are recommending \$1.25 million. Why did we expend so much more this past year, and why there is about a \$350,000 reduction. Mr. Danielson said it was \$336,000 that was expended last year for vehicles, and that's the major difference.

Tim Villeneuve, 10 Gage Road, he hears good conversation about population growth in town and the ratio of firehouses, and then he heard a comment about the thousand high risk cities qualifying for federal funding. Where does Bedford fit into that, whereas Manchester Airport has grown, and for the most part we are adjacent to Manchester as far as the flight path. In the event of an accident or tragedy, are we looking into sources of federal funding from the Department of Homeland Security or FEMA? Did you engage in that conversation with Senator Gregg? Mr. Danielson said no we did not have that conversation with Senator Gregg. We have engaged in that conversation with the airport authorities. Have we asked about monies that are going to be available in case of an emergency? The answer was there was no monies available. They felt they could respond very quickly and very readily from the airport to a site here, particularly once we get the access road. We have engaged in discussions, but we haven't come to any resolutions vet. There is a fire station just to the north side right next to Silo's Restaurant in Merrimack. We talked about that being responsive to our southern side if we got into a problem with the airport. The Airport Authority was not very encouraging about having funds available to us.

Mr. Villeneuve requested that we continue those discussions. Mr. Danielson said we will.

Edie Schmidtchen, Joppa Hill Road, said her concern is the water availability if her house burns. Have you adequate pumping of some of our water sources so that if you get to her house you can pump somewhere so you will have water? Have you taken care of getting hydrants or whatever to take the water out of some of these ponds? Mr. Danielson said the pond next to Mr. Brown's house is available and the one across the street from her house. Also, the tanker capacity has increased with the recent acquisitions we have had. Ms. Schmidtchen said that's the problem lots of time is your water supply.

Dave Fish, 70 Col. Daniels Drive, said what he is hearing is the recommendation of the Council is it is adequate, you are looking into it. His question is would the Fire Chief go along with that as saying it is adequate? Mr. Danielson said the Chief asked for 5 more people, so obviously the Chief has a plan in mind, and it was anticipating the onset of the station on South River Road. The Council has a concern overall regardless of that station as to how we can get to a satisfactory level as quickly as possible in a planning process. The anticipation we have o what the Council wanted to do was take a look and see if those funds were going to be available from the federal government. That would give us a lot of flexibility in getting more aggressive about staffing. We feel we should be more aggressive. Our tactics were to see if we would have that funding.

Henry Magee, 14 Brookview Terrace, said it is his understanding the Council feels we should wait. He understands it would cost 13 cents per thousand. He understands that Goffstown and others have only a few people. It is his understanding that Bedford, 25 years ago had a full volunteer department. If your house is # 2, you may not have anybody there to put the fire out. If it's # 1, you have a good chance. If Manchester calls us to assist through mutual aid, our force is reduced. For 14 cents we are going to wait until we may get funds from the federal government. We have some dreams about Bedford going forward with some other projects that are going to cost far more than what this would ever come to. For the safety of your children and his



wife and your wives, if you are # 2 or # 3, and we are understaffed.

Mr. Danielson said the concern today is truly EMT support and ambulance response. Our perception of the fire service has changed dramatically. It's not just fire response that we looked at, we are looking at the response for EMT support and paramedic support that we need to have. The other thing we have considered is the changing demographics. The faster growing population in Bedford is over 45. The Chief has gone about this in a very good way in that he is encouraging a number of the businesses to have portable EKG equipment. Many of our cruisers have portable defibrillators. We are trying to get not just a departmental response, but a community response to this understanding of the change in demographics.

Mr. Magee said if it was just EMT's that you are talking about, he doesn't believe that's what the \$250,000 was about. Having gone through open heart surgery, and a recent automobile accident and having an ambulance come 20 minutes afterwards, he can understand why the department wants more people.

Mr. Fish said he is hearing the \$250,000 could go anyplace. Is there anyone on the Council that wants to speak to what they would recommend we do because the population here is going to say \$250,000, but is there a recommendation that we should do a little different?

Mr. Danielson said the answer is the budget that we vote on is a bottom line budget, so when we add \$250,000, in this particular case we are adding it to this particular item. In fact, once the budget is passed, the Council is at liberty to use the money anywhere. In practice, the Council looks to see where the money was increased, and has tried to make sure that the wishes of the town have been addressed. The Council is very aware of the intent of the town when the town has made changes either to a negative or positive on the budget.

Vote on the amendment to increase the budget by

\$250,000 in the area of fire operations failed.

A division was requested which showed 59 yes and 59 no. Someone asked if a motion fails on a tie. Moderator Van Loan said it does, but he has a concern that someone was walking around. A request was then received for a secret ballot, which was held.

Mr. Grimes asked about the \$39,000 for bus service. He asked how much benefit do we get out of that as far as the public? Are there a lot of ridership of Bedford residents, or is it more Manchester residents coming to Wal-Mart. etc? What route does it take? Mr. Danielson said the Southern NH Regional Planning Commission gets reports from the Manchester Transit Authority, which runs the buses. That route runs from Manchester down South River Road to CCT, stops at the Malls, Wal-Mart. It is the only profitable line that they run. There are a number of folks who come in from the city to work. The benefit would be a reduction in automobile traffic. The other benefit is it brings shoppers into the area. The price has stayed the same for at least 6 or 7 years. Mr. Grimes asked if it was ever thought of going to the center of Bedford. Moderator Van Loan said we are getting off track. Mr. Danielson told Mr. Grimes to call him, and he will talk to him about more information. He said we have talked about it, and it does not appear to have a need right now.

Mr. Iarrobnio said you said the bus is the only profitable line they have. Why are we paying so much if it is such a profitable thing? Mr. Danielson said the fee has stayed the same. Profitable would mean it is covering it's cost. It is a subsidized system.

Result of the secret ballot showed 68 yes and 69 no, so the amendment fails.

Someone made a motion to amend the Fire Department Operation budget by \$100,000; motion seconded.

The maker of the motion said he felt the previous amount was a little heavy. He thinks this will



give them the ability to add up to 2 people. This is a little more reasonable. He thinks we have a sense here that the people want to increase it, and this will probably be a more reasonable alternative.

Voice vote on amendment was to difficult to tell, so a standing vote was taken which showed 75 yes and 52 no, so the amendment passed.

Road resurfacing – Mr. Stonner said it is listed at \$2 million and last year it was voted at \$1.17 million, and a little under \$1.1 million was spent. In the summary, it looks like \$200,982,400 was for reconstruction, rehabilitation and resurfacing and over \$1,017,000 for the principal and interest of the road bond. Does that mean while nearly doubling our road resurfacing and reconstruction budget that less work was done than the previous year because of the cost of bonding, principal and interest payments?

Mr. Searing said in the calendar year 2003, approximately \$3.1 million was spent on the road program. Approximately \$1 million of that was the operating budget, \$2 million from approximately from the \$8 million road bond that was issued in 2003. This year for 2004, it is proposed that \$1 million approximately from that \$2 million line would be spent on the road management program. A little over \$1 million would pay the bond interest and the principal, and \$3 million is being allocated from the \$8 million bond so the total money expended for 2004 would be approximately \$5 million. In the road management program that was presented by the Director of Public Works, he is allocating potentially more in 2004 from the road bond, but it wouldn't necessarily be spent, but committed in 2004 because contracts would be signed.

Mr. Stonner does not see the \$3 million or \$4 million you are talking about. He asked how much is being spent on roads this year for resurfacing and reconstruction? Mr. Searing said in 2004 the Director of Public Works is proposing approximately \$4 million. Mr. Stonner said it does not show under the appropriations in the Town Report. Is that correct? Mr. Searing said that is correct. The bond payment, interest and principal is what shows on that line item.

Recreation fields - Ginny Burke, 46 Meadowcrest Drive, asked if we are going to allocate \$193,925 for fields, and we are asked to bond \$580,000? Is part of that money going to be also used to improve fields? Mr. Keyes said the majority of the money for the fields is for regular wages and the associated benefits. Ms. Burke asked if the \$193,925 is for salaries? Mr. Keyes said no, there is salaries and benefits \$80,000. The other major item in that number is \$47,000 for a new parks mower. Out of that \$47,000 over \$36,000 has already been capital reserved. There is no money allocated for any repairs or new fields in this year's Parks & Rec budget.

Ms. Burke said so \$11,000 of this \$193,925 is for this piece of equipment? Moderator Van Loan said let's not confuse revenues and expenditures. The question is what is the \$193,925 being spent on. Mr. Keyes said there are 30 line items. The major ones are wage and salaries \$80,000, \$20,000 electricity \$12,000, repairs and maintenance, \$9,000 for equipment rental and leasing with the majority of that for port-a-potties. There is \$47,000 for the mower, which \$36,000 has already been reserved so only \$11,000 is hitting. Moderator van Loan said no. The whole \$47,000 is in the \$193,925.

Moderator Van Loan said the question is what is the relationship between the \$193,925 and Article 2 which is to spend \$580,000. Mr. Keyes said the money that is proposed in the bond is completely separate from the money that's in the \$193,925. Ms. Burke asked for a little more information on the \$580,000. Mr. Keyes said primarily total repair and reconstruction of existing fields, lighting of Legacy Field, acquisition of equipment, but the majority of the money is for existing field repair and reconstruction. Ms. Burke said some of this equipment is in anticipation of needing it in the future? Mr. Keyes said that we would need next year.

Ms. Burke asked if these are needs or wants? Mr. Keyes said that is something people are going to



have to decide when they vote on it. People on the Parks & Rec Committee feels they are needs.

Ms. Burke heard that the fastest growing population in this community is 45 and over. Are we spending this kind of money on fields, yet we may have some other needs for the 45 and over population that perhaps are not being met? Would it be a fair suggestion that when you are doing the budget next year could you take a look at the fastest growing segment of the community?

Mr. Searing said everything that we do up here is halancing needs and wants of all age ranges. This Council has done an excellent job of trying to achieve that. The \$580,000 bond that is Article 2. vou asked are these needs or wants. The vast majority of that are needs It's up to people's judgment in terms of whether these needs are in the next 12 months or whether we can push it out 3 years or 5 years from now like the town has done for some time on the roads. You've seen what road conditions have developed as a result of people voting in the past feeling that we didn't need to repair the roads. That was considered a want. The majority of that \$580,000 is directed at things that will have to be done. The Council. based on the recommendation of a committee that did an evaluation and came up with a proposal of a way to address these needs in a cost efficient way at a time when interest rates are at the lowest they have been in 40 years, and at a time when the cost of doing this work, there are certain fields that are in very bad condition because they haven't been kept up, or they are in bad condition because they were constructed poorly, and the longer you delay repairing some of these situations the more it is going to cost you.

Ms. Burke wonders how many fields we have today versus how many we had 10 years ago. How much money we are spending today versus 10 years ago versus population increase. Has it increased at an appropriate rate for the fields as well as for police and fire. Have the police and fire expenditures increased at the same rate as the increase in the fields and recreation? Moderator Van Loan thinks we are going to get off track here. We are not voting tonight on Article 2, although it is relevant to the recreation budget, but what you have in front of you is a recreation budget that includes the fields \$193,000. You can move it up, you can move it down or you can leave it alone. When it comes to Article 2, that is a separate issue that will be dealt with on the ballot next week. There is nothing you can do about Article 2 tonight. Ms. Burke asked the Council to think in terms of how we best spend our money looking at the entire population. She asked a guesstimate of how much the Recreation Dept. expenditure increased in the last 10 years. Mr. Danielson said he can't.

Mr. Fish applauded the Council. Last year they said wait. We want to evaluate, we want to have a commission put together to look at the fields. What the Council has put forth in here, you looked at the fields. The wisdom will be that you will look at the police and fire.

Mr. Comiskey said obviously the fields are used mostly for youth programs. The Town has some recreational programs, but the largest are the Bedford Soccer League, Little League, which are independent organizations. Of the funds expended for fields and field maintenance, how much is recovered from those organizations from user fees? Mr. Searing said the town leagues, specifically the Soccer League, over the last 5 to 7 years have spent more on building fields than the town has.

Sue Thomas, 36 Glen Road, said there is going to be some discussion about user fees for the various leagues. People need to understand not only have leagues invested in building fields, but the reason why the town hasn't had to pay a lot to keep our fields the way they are is because the people have done that. There are problems with those fields that we can't fix. Selvoski Softball Field has a major drainage problem. Those are the types of things the average person can't fix. They need to be repaired. All the leagues will continue to maintain the fields as they have, but there are some things that need to be repaired by professionals.



Brian Fulling, 45 Gault Road, asked how do you propose to do the maintenance on the fields? Are you going to take them off line for a period of time? Moderator Van Loan said that is not addressing the budgetary issues.

Library - Ms. Holstein said the amount in the appropriated column is \$30,000 less than the request which is \$10,000 less than was expended last year. What is the reduction? Mr. Greiner said this year we are adding hours, increasing expenditures on maintenance, a heating system issue is being addressed. Ms. Holstein asked if that is addressed in the library line or the building maintenance line? Mr. Greiner said that is in the property repairs and maintenance of the library. Moderator Van Loan said the question is the Town Manager recommended \$773,000, and the Council has \$743,000. What's the \$30,000 that the Town Manager recommended that the Council doesn't recommend? Ms. Holstein said in particular since what's being recommended is \$10,000 less than what was spent last year. Mr. Greiner said another example would be when you look at the library bond, the payments on the bond this year are \$10,000 less than last year. \$5,000 is from the bond refunding which we went through last week. Ms. Holstein said so there is nothing being cut in terms of purchasing materials. Mr. Greiner said no. Ms. Holstein asked if the book budget and the materials budget is at least staying the same; it isn't going down? Mr. Hickey said there were a few different line items that the Council looked to change. First was some of the salary lines. The library was looking for some additional part time staffing. The Council suggested to the library that they look for volunteers in the community, similar to what we have done in the past with the call Fire Dept. If they do that and find that they cannot find volunteers to help, then the Council would be more willing to look at additional staffing in the future. We refinanced the library bond so there is some savings there that was cut from his budget to the Council budget because it was done after his budget was presented to the Council. The book budget staved the same. The Council suggested to the Library Trustees that this is the bottom line they want to deal with, and told the

Library Trustees to move the money around as they see fit, and they have done so. If there has been a slight reduction in the book budget, it's because the Library Trustees made that Ms. Holstein hopes the Council will reduction. work with the Library Trustees. Years ago the library used to open for a couple of hours on Sunday afternoons. That was a very popular item You can't do that on volunteers. in this town. The level of information that is needed to run a library, particularly in the reference department, is such that you can't staff it with just volunteers on Sunday any more. She hopes in future years you will look at increasing the budget so we can go back to Sunday hours.

Total General Fund Appropriations - \$14,639,408 Total Municipal Appropriations - \$16,518,921

A motion was made to accept that amount: motion seconded;

Moderator Van Loan has a request for a secret written ballot. Mr. Stewart offered to withdraw the petition. Moderator Van Loan said if there is any signer of the secret written ballot petition who wants to proceed with it, we will have it. No one came forward.

Vote on motion passed.

Article 7. To see if the Town will vote to appoint the Town Council as the authorized agent for the purposes of expending funds from each capital reserve account maintained by the Trustees of the Trust Funds.

Mr. Scanlon moved the article as written; motion seconded.

Mr. Scanlon said as it works now, the capital reserve funds can only be spent as they are appropriated in this budget meeting. During the year if an opportunity arises when some of those monies were put aside for particular use, and we have the opportunity to purchase something at a discounted price, the Council is unable to do that because outside of the authority from this Town Meeting, we can't expend those funds. By naming



the Town Council as the agents of the trust funds, that would allow us the ability to vote as a Council in order to use those funds. An example of that was last year we had put money into a capital reserve account over a year or two and had funded part of it in last year's budget for replacement of a street sweeper. We were planning on keeping the sweeper for an extra year, but when the time came, we found out it was more economical not to repair the old one because it needed too much work. We went ahead and bought a new sweeper. Because we were not the agents there was \$40,000 in a capital reserve account that we could not utilize for the purchase of that equipment, so we had to enter into a short term lease agreement for \$40,000 and pay interest on that money when we had it in the bank, and we couldn't touch it until it gets appropriated. What we are asking for is to allow the Council the flexibility that if there is money in a capital reserve account that the Council be able to use that money for the purpose for which it was put into those capital reserves. If there is money in a capital reserve account to purchase a fire truck. the Council can't go out and buy a lawn mower with that money. The only way we would be able to use those funds is for that purpose. The Council would also be required to hold a public hearing before those funds are expended. The public would have the ability to have input. It is giving the town a lot of flexibility that if something comes along during the course of the year, there is money set aside for that specific purpose, that it allows the Council to act.

Ken Hawkins, 1 Barrington Drive, asked if there is anything in here that will require more than a majority vote? He would like to see at least a 60% or 2/3 vote of the Council for them to be able to do this. Mr. Scanlon said it is a straight majority. Mr. Hawkins would like something that would require 5 votes. Can he amend this? Moderator Van Loan said he could. He said when you have a capital reserve fund, if the Town Council have not been designated as the agents to expend, none of the funds can be withdrawn from the capital reserve fund unless they are done at a meeting like this. If vou designate the town officials as the agents to expend, which is what is being requested, then they can make that decision only for the purpose for which the capital reserve fund was created and only after a public hearing. That's the limit of what the statutes say. Mr. Hawkins said the concern he has is in a meeting with 3-2, two of the other people may have voted no. He would like to be able to see something that has more than a simple majority.

Mr. Hawkins amended the article to say a minimum of 5 votes; motion seconded.

Mr. Scanlon said his concern is, you need 5 Councilors to open a meeting or public hearing. If you had 5 Councilors present that night, and one of them had to recuse themselves, you would make it impossible for that to pass. He believes 5 is reasonable, but he hopes we are not causing a burden that we are not anticipating tonight.

Mr. Graham said if you can't wait 2 weeks until you can get 7 Councilors there, then we are in deeper trouble than he thinks. Mr. Scanlon said it is not just a case of having 2 weeks because it has to be posted. It could delay it 3 or 4 weeks. Mr. Keyes thinks this is reasonable and he supports it.

Mr. Stewart said he came here tonight ready to suggest people vote no on this because for 100 years or more, the Town of Bedford has operated very successfully by having the voters make the decision when you take stuff out of a reserve account. He thinks perhaps with this amendment, it makes it a little more of a bar you've got to reach that might be palatable for the Trustees of the Trust Funds and for the citizens. He supports the amendment. He is not sure he wants to support the vote after, but he does think the amendment makes sense. He said nothing on the article says anything about a public hearing. He thinks that should be part of the warrant.

Moderator Van Loan is not sure whether he is right or wrong about the requirement of a public hearing. If that is something that is important, and whether the statute requires it or not, if you want to put it in, you can amend that too, but we are going to take one amendment at a time. Mr.



Stewart said unless the previous amender wants to amend his motion. Moderator Van Loan asked Mr. Hawkıns il he wishes to adopt the inclusion in your amendment that in addition to requiring the minimum 5 affirmative votes, that it also requires a precedent public hearing? Mr. Hawkins said yes. Mr. Stewart seconded.

Mr. Stewart asked if there is a time frame on the public hearing? Mr. Hickey said there is a 10-day requirement for a public hearing to be posted prior to the meeting.

Vote on amendment passed.

Ms. Holstein said she is confused. She knows it is a bottom line budget, but you can't spend it until it has been appropriated, so that capital reserve items are always kind of big items, so if you're spending this on your authority before we voted on it at this meeting, that means you're taking it away from something else in the budget. Right? Mr. Scanlon said we are allowed to spend that money because it doesn't affect the tax rate, and it was already raised by the voters at the annual meeting.

Moderator Van Loan has received a request for a secret written ballot. Mr. Stewart withdrew the petition. Moderator Van Loan asked if there is any petitioner who wishes to proceed with that secret written ballot? No one came forward.

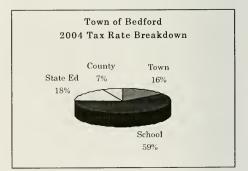
Vote on motion passed.

A motion was made, seconded and passed to adjourn at 10:00 PM.

#### 2004 TOWN POPULATION AND TAX RATE INFORMATION

#### POPULATION – 20,181 2004 ASSESSED VALUATION: \$2.929.901.304 2004 TAX RATE per \$1.000 ASSESSED VALUE:

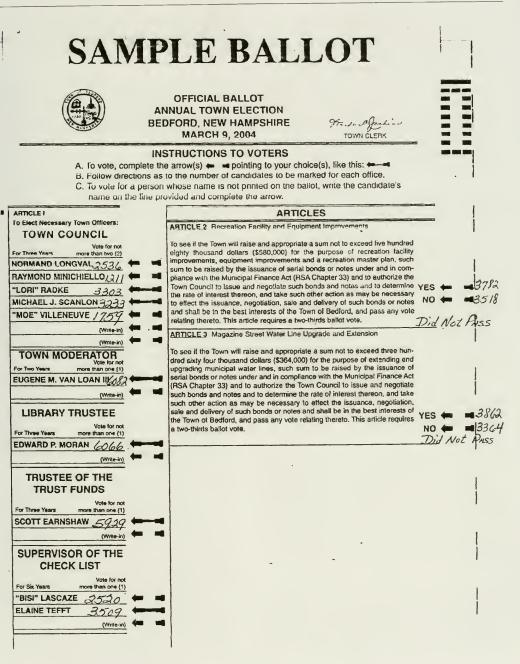
TOWN	\$2 50
COUNTY	\$1.10
LOCAL SCHOOL TAX	\$9.33
STATE EDUCATION TAX	<u>\$2.81</u>
COMBINED TOTAL TAX RATE	<u>\$15.74</u>



Percent Increase/(Decrease) Over 2003 Tax Rate

TOWN	(24.0%)
COUNTY	
LOCAL SCHOOL TAX	(1.5%)
STATE EDUCATION TAX	(52.1%)
COMBINED TOTAL TAX RATE	<u>(22.6%)</u>







#### 2005 WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire qualified to vote on Town Affairs:

You are hereby notified to meet at McKelvie School on Tuesday, March 8, 2005 at 7 o'clock in the forenoon to act on the following Articles 1, 2 and 3. Polls are to close no later than 7:00 p.m. Action on Articles 4, 5, 6, 7 and 8 will be held at the Budgetary Town Meeting on Thursday, March 10, 2005 at 7:00 p.m. at the McKelvie School (108 Liberty Hill Road).

Article 1. Election of Town Officers

To elect 3 Town Councilors, 1 for a one year term and 2 for three year terms, 1 Town Clerk and 1 Library Trustee for the ensuing three years and 1 Trustee of Trust Funds for 3 years.

Article 2. To see how the Town will vote on

## ZONING AMENDMENTS PROPOSED BY THE PLANNING BOARD:

#### Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Bedford Zoning Ordinance: To amend Article 45-2 Definitions, as follows:

Amend the Definitions Article by adding the following words in bold italics:

HOME OCCUPATION – An occupation conducted entirely within the dwelling unit "or principal building, including any garage or barn that is physically attached to the dwelling by at least one common wall or attached by a fully enclosed breezeway that does not exceed 20 feet in length", and is customarily incidental and secondary to the use of the structure for dwelling purposes and which does not adversely affect or undermine the residential character of the neighborhood.

Amend the Definitions Article by adding the following definition in bold italics:

"KITCHEN – A kitchen is an area that provides all of the following: a refrigerator of any size or dimension; a surface for food preparation; a sink with piped water; and a dedicated space or location for a device to cook food stuffs, not including plug-in countertop appliances such as microwave ovens or toasters."

[These amendments are intended to a) clarify that Home Occupations are allowed in a garage or barn that is attached to a house; and b) to define what a Kitchen is, for the purpose of identifying when an accessory or "in-law" apartment exists in a home.]

#### Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-4-1 GENERAL PROVISIONS, Section (j) Capital Facilities Fees, subsection (5) b., c., d., and e., by deleting the subsections and inserting the following paragraphs shown in bold italics:

- b. "All impact fees shall be assessed at the time of planning board approval of a subdivision or site plan. When no Planning Board approval is required, or has been made prior to the adoption or amendment of the impact fee ordinance, impact fees shall be assessed prior to, or as a condition for the issuance of a building permit or other appropriate permission to proceed with development.
- c. Impact fees shall be collected at the time a certificate of occupancy is issued. If no certificate of occupancy is required, impact fees shall be collected when the development is ready for its intended use.
- d. The Town of Bedford and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees in effect at the time of subdivision plat or site plan approval by the Planning Board.
- e. If an alternative schedule of payment is established, the Town of Bedford may require developers to post bonds, letters of credit, accept liens, or otherwise provide suitable measures of security so as to guarantee future payment of the assessed impact fees."



[These amendments are intended to reflect changes made by the NH Legislature to the laws governing impact fees.]

#### Amendment No. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-4-2, USE REGULATIONS, Section (b) (2) Elderly Housing in the Apartment Residential, Office, Commercial, and Service Industrial zoning districts, Subsection a. Definition, by deleting the existing paragraph and adding the paragraph in bold italics as follows:

"The term 'elderly housing' as used in this section shall mean any housing intended and operated for occupancy by at least one (1) person fifty-five (55) years of age and older. All elderly housing developments shall include a minimum of twentyfive percent (25%) of the units as affordable housing for low-income elderly persons Affordable housing as used in this section, shall mean rental, lease, or ownership interest in housing which is subsidized for a minimum period of thirty (30) years through either governmental, public, or private mechanisms, including tax credits, for persons with a household income limit not exceeding eighty percent (80%) of the area median income for households of various sizes (AMI) established by the United States Department of Housing and Urban Development for the metropolitan statistical area which includes the Town of Bedford.

Elderly housing shall provide, and make available to residents therein, significant on-site facilities and services specifically designed to meet the physical or social needs of older persons, including, but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where: 1) the proposed development provides alternative arrangements that are satisfactory to the Planning Board; or 2) the development provides more than the required twenty-five percent (25%) of affordable housing as defined above."

[This amendment is intended to reduce the qualifying age limits for elderly housing in Bedford from 62 to 55, and to require that elderly housing projects in certain zoning districts provide a minimum of 25 % of the housing units for low-income elderly persons, in return for the generous density of 28 units per acre that is allowed in the ordinance.]

#### Amendment No. 4

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-4-2 USE REGULATIONS, Section (f) (1) Home Occupations, by deleting paragraph b., and replacing it with the following sentence in bold italics:

#### "b. No more than six hundred fifty (650) square feet of the existing net floor area of the principal building, including any attached garage or barn. shall be devoted to such use;"

[This amendment is intended to limit the floor space of a Home Occupation to 650 square feet of the home, including any attached garage or barn. The Zoning Ordinance previously allowed no more than 30% of the home, excluding any garage or barn, to be used for a home business.]

#### Amendment No. 5

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-4-3 DIMENSIONAL REGULATIONS, Figure 45.1 Table of Dimensional Regulations, by amending this article as follows:

Amend Figure 45.1 by adding a new row under the column Zoning Districts with the designation "HD" to represent the Historic District overlay zone. Add new footnote 15 to read: "Lots within the Historic District overlay (HD) shall meet the dimensional requirements of the underlying zoning district unless otherwise specified." Add new footnote 15 to the columns labeled: Min. Lot Size; Min. Lot Frontage: Front Yard; Side Yard Abutting a Lot; and Side Yard Abutting a Street.

Amend Figure 45.1. HD Historic District overlay row, by adding "35" feet in the column labeled Maximum Building Height.



Amend Figure 45.1 by adding a new footnote (16) to read: "Lots in the Commercial zone (CO), lots in the Commercial zone with Historic District overlay (HD), and lots in the Performance zone (PZ) shall be permitted to have more than one principal building per lot. Multiple buildings on a single lot in these zones shall provide a minimum separation between buildings of twenty (20) feet. Additional separation between buildings may be required by applicable fire or building codes." Add new footnote 16 to the Special Conditions column for the CO (Commercial) zone, PZ (Performance) zone, and HD (Historic District overlay) zone.

Amend Figure 45.1 by adding a new footnote (17) to read: "Each building in the Commercial zone without a Historic District overlay(CO) shall be limited to forty thousand square feet (40,000 sq. ft.) per floor. Each building in the Commercial zone with a Historic District overlay (HD) shall be limited to twenty thousand square feet (20,000 sq. ft.) per floor." Add new footnote 17 to the Special Conditions column for the CO (Commercial) zone and the HD (Historic District overlay) zone.

Amend Figure 45.1, Maximum Building Coverage %, by deleting the 25% coverage in the Commercial zone.

Amend Figure 45.1 by adding a new footnote 18 to read: "Lots in the Commercial (CO) zone and in the Commercial zone with Historic District overlay (HD) shall be limited to a maximum impervious surface area of seventy-five percent (75%) of the total lot area instead of a maximum building coverage." Add footnote 18 to the Maximum Building Coverage column in the Commercial (CO) zone and the Historic District (HD) overlay zone.

[This amendment is intended to restrict the size of commercial buildings in the Commercial District to 40,000 square feet per floor and 48 feet in height, and to restrict commercial buildings in the Historic District to 20,000 square feet per floor and 35 feet in height, in order to protect the character of Route 101 as a local – not regional – shopping area and to prevent new "big box" stores. Multiple small commercial buildings will be permitted on each lot.]

#### Amendment No. 6

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-9-5, PERFORMANCE ZONE DEFINITIONS, by deleting the definition of Elderly Housing from this section.

To amend Article 45-9-6, PERMITTED USES IN THE PERFORMANCE ZONE, Footnote (1) c), by deleting the existing paragraph and replacing it with the following words shown in bold italics:

"The term 'elderly housing' as used in this section shall mean any housing intended and operated for occupancy by at least one (1) person fifty-five (55) vears of age and older. All elderly housing developments shall include a minimum of twentyfive percent (25%) of the units as affordable housing for low-income elderly persons. Affordable housing as used in this section, shall mean rental, lease, or ownership interest in housing which is subsidized for a minimum period of thirty (30) years through either governmental, public, or private mechanisms, including tax credits, for persons with a household income limit not exceeding eighty percent (80%) of the area median income for households of various sizes ("AMI") established by the U.S. Department of Housing and Urban Development for the metropolitan statistical area which includes the Town of Bedford.

Elderly housing shall provide, and make available to residents therein, significant on-site facilities and services specifically designed to meet the physical or social needs of older persons, including but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where: 1) the proposed development provides alternative arrangements that are satisfactory to the Planning Board; or 2) the development provides more than the required twenty-five percent (25%) of affordable housing as defined above. All elderly housing shall be supplied with municipal sewer and public water, and structures shall be fully sprinklered."

[This amendment is intended to reduce the qualifying age limits for elderly housing in Bedford from 62 to 55, and to require that elderly



housing projects in the PZ zone provide a minimum of 25% of the housing units for lowincome elderly persons, in return for the generous density of 28 units per acre that is allowed in the ordinance.]

#### Amendment No. 7

Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-9-8 MINIMUM LANDSCAPE PERFORMANCE STANDARDS, as follows:

Amend Figure 45.11 Table of Side and Rear Landscape Options, by amending the required minimum height of shrubs to *four (4) ft. High.* 

Amend Figure 45.13 by changing the title of the figure to *Table of Exterior Pavement Landscape Options*. deleting Ornamental Trees as a standalone landscape option, and changing footnote (3) by deleting the phrase "parking area" and replacing it with the phrase "*pavement area*".

[These amendments are intended to modify some landscaping requirements in the Performance Zone by reducing the required height of shrubs from 6 feet high to 4 feet high, by changing the title of a landscaping chart to better reflect its purpose, and by clarifying that landscaping is required around all pavement areas - not just parking lots.]

#### Amendment No. 8

Are you in favor of adoption of Amendment No. 8 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-11 SIGNS, Section 45-11-1 General Provisions, (j), by deleting the text in its entirety and replacing it with the following text shown in bold italics:

"In the Commercial, Office, Service Industrial, Highway Commercial, Neighborhood Commercial and Performance zoning districts, internally lighted permanent sign panels are permitted; however, externally lighted signs are encouraged. Internally lighted sign panels are prohibited in all residential zones and in the Historic District overlay zone. Internally lighted panels shall be opaque and only the lettering shall appear to be lighted. Externally lighted signs shall have the light source directed downward onto the sign. Animated, moving, flashing, and noise making signs are prohibited. Changeable readerboard signs, whether manual or electronic, are prohibited in all zoning districts."

[This amendment is intended to restrict internally lighted signs so that only the letters (not the background) will be lighted at night. The amendment also clarifies that signs with moving messages or logos and readerboard signs are prohibited.]

#### Amendment No. 9

Are vou in favor of adoption of Amendment No. 9 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend Article 45-13 ADMINISTRATION AND ENFORCEMENT, as follows:

Amend Section 45-13-3 Certificates of Occupancy, (b) (2) by adding the following words shown in bold italics:

Prior to the issuance of a certificate of occupancy for any building "or addition", a plat plan locating all buildings, utilities and easements on a given lot must be certified by a State of New Hampshire licensed land surveyor. "The Building Inspector may waive the requirement for a certified plat plan for good cause shown."

Amend Section 45:13-4 Violations and Penalties, (b) by inserting the following words shown in bold italics:

(1) Any violation of this Ordinance shall constitute a misdemeanor if a natural person, or a felony if any other person, and shall be subject to a civil penalty not to exceed two hundred seventy-five dollars (\$275) "for the first offense and five hundred fifty dollars (\$550) for subsequent offenses" for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the Town that he is in violation, whichever is earlier.

(2) In addition, if any successful legal action is brought by the Town to enforce, by way of injunctive relief or otherwise, *"any local* 



ordinance, code or regulation, or to enforce any Planning Board, Zoning Board of Adjustment or Building Code Board of Appeals decision or to seek the payment of any fine levied pursuant to NH RSA 676:17," the Town "shall attempt to" recover its out-of-pocket costs and reasonable attorney's tees actually expended in pursuing the legal action.

[This amendment is intended to clarify that all buildings, including additions, shall provide a certified plot plan prior to a Certificate of Occupancy. The amendment also includes a new State law that allows the Town to increase the amount of fines for repeated violations of the ordinances and regulations by the same person and allows the Town to collect its attorney fees and expenses if the Town wins a case in court.]

#### Amendment No. 10

Are you in favor of adoption of Amendment No. 10 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To amend APPENDIX A: TABLE OF USES, by adding text shown in bold italics as follows:

To include Elderly Housing as a permitted use "P" in the Residential & Agricultural (RA) zone and in the General Residential (GR) zone, subject to a new "Footnote 33. Allowed only in Cluster Residential Developments subject to Article 45-6-5 (j) Design Standards for Single Attached Dwellings for Elderly Housing."

To amend Footnote 5. which pertains to retail establishments allowed in the Commercial zone by deleting the words "automotive accessory" from the list of permitted retail uses, and by adding the words "Also excluded are oil, lubrication, car wash establishments, and automotive maintenance retail establishments."

[These amendments clarify that elderly housing for persons 55 and older is allowed in cluster developments in the residential zones. The amendment also prohibits automotive accessory establishments, such as tire or auto parts stores and oil & lube businesses from the Commercial zoning district.]

#### Amendment No. 11

Are you in favor of adoption of Amendment No. 11 as proposed by the Planning Board for the Bedford Zoning Ordinance:

To include Restaurants, Fast Food as a permitted use "P" in the Commercial zoning district subject to a new "Footnote 34. Fast food restaurants in the Commercial (CO) zoning district shall not provide drive-up or drive-thru service facilities and shall not provide curb service or outside drive-up or walk-up service windows."

[This amendment is intended to allow ice cream shops, delicatessens, coffee shops, and other types of restaurants that previously have not been allowed along Route 101. The Planning Board believes that prohibiting drive-thru facilities and promoting strict architectural guidelines will provide the community with diverse restaurant options while discouraging a "strip" corridor.]

<u>Article 3</u>. Issuance of Long-Term Debt for Reconstruction of Roads

To see if the Town will vote to raise and appropriate a sum not to exceed twelve million hundred seven fifty thousand dollars (\$12,750,000) for the purpose of the reconstruction and rehabilitation of town roads, twelve million dollars (\$12,000,000) of which to come from the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33, and seven hundred fifty thousand dollars (\$750,000) of which to come from interest earnings on the investment of these bond proceeds and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and take such other action as may be necessary to effect the issuance. negotiation, sale and delivery of such bonds or notes and shall be in the best interests of the Town of Bedford, and pass any vote relating thereto. This article requires a two-thirds ballot vote.

TOWN ARTICLES 4, 5, 6, 7 and 8 WILL BE VOTED ON AT THE BUDGETARY TOWN MEETING ON MARCH 10, 2005 AT THE MCKELVIE SCHOOL (108 Liberty Hill Road).



#### Article 4.

If Article 2 on the School District Warrant, of March 8, 2005, passes, should the Town of Bedford raise and appropriate up to the sum of \$6 Million to fund the purchase of land and construction of a connector road between Route 101 and the Middle School/High School site, connecting Nashua Road and Wallace Road, that would be eligible for reimbursement from the State of New Hampshire under the Route 101 corridor study and would also service traffic for the new Middle School/High School.

This article was submitted as a citizen petition. The Bedford Town Council does not support this petition.

Article 5. Town Operating Budget

To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

General Fund	\$16,910,766
Police Special Detail	437,350
Recreation Day Camp	131,090
Bedford Comm. TV	198,500
Special Revenue Funds	104,000
Sewer Fund	2,183,917
Total Appropriation	<u>\$19,965,623</u>

<u>Article 6.</u> – Withdrawal from Current Use Capital Reserve Account

To see if the Town will vote to expend up to \$20,000 out of the Current Use Capital Reserve Account for the purposes of completing a town wide wetland mapping study and its related expenses.

<u>Article 7.</u> – Rescinding of Joppa Hill Bond Authorized and Unissued

To see if the Town will vote to rescind the authority to issue the \$500,000 unissued balance of the \$2,800,000 in bonds authorized under Article 3 of the 2001 Town ballot for the purposes of purchasing land known as the Joppa Hill Farm (\$2,300,000 of which bonds have already been issued).

<u>Article 8.</u> – Acquisition of Pennichuck Corp Assets

To see if the Town will vote to confirm the resolution (vote) of the Bedford Town Council adopted on February 9, 2005 that it is expedient for the Town of Bedford to establish a water plant for the production and distribution of water for municipal use, for the use of the inhabitants of Bedford and others, and for such other purposes as may be permitted, and to take, purchase, or otherwise acquire the assets of the Pennichuck Corporation – including but not limited to land, wells, and pipes — within the corporate boundaries of the Town of Bedford, pursuant to NH RSA 38:4.

Such action shall not affect any other municipal water system, village water district, or franchise area of another water utility within the corporate boundaries of the Town of Bedford.

This warrant article requires a 2/3-ballot vote at Budgetary Town Meeting for passage.

The Town Council approved this warrant on February 9, 2005.

Given under our hands and seal this 9th day of February 2005.

### Míchael Scanlon, Chairman Kevín Keyes, Více Chaírman

#### 2005 Town Council Proposed Municipal Budget Summary

There is a tax increase in the Town portion of property taxes of \$.21 to support the 2005 budget. The Town portion of the tax rate will be \$2.71 per \$1,000 of assessed valuation. Highlighted below are the projects and/or equipment included within departmental budgets that will continue to allow for the quality service that the residents of Bedford have come to expect. Additional costs in the budget are funded through cost savings clsewhere and new revenues.



- The <u>Town Council</u> budget includes \$500,000 for the acquisition of land, if a parcel becomes available during the year. This amount is totally offset by revenue. Also included is \$296,010 for the principal and interest payments as well as an additional principal reduction \$31,240 for the Joppa Hill parcel.
- The <u>Town Manager</u> budget includes costs associated with the retirement and replacement of the Town Manager's Executive Assistant, the first year lease payments of three hybrid vehicles and the acquisition of three additional hybrid vehicles. Also, the Town Office receptionist position has been reduced to a part time, 20 hour per week position and moved to the Parks and Recreation Administration budget.
- The <u>Town Clerk</u> budget includes funding to establish the Clerk's position as full time.
- The <u>Finance and Personnel</u> budget includes increased funding for the annual audit to comply with new national auditing standards. Also included is \$20,000 to be deposited into the Financial Software Capital Reserve account.
- The Information Technology budget . includes the replacement of 22 pc's as recommended by the Information Technology Master Plan accepted by the Also included is the Town Council. transfer of an existing position that was previously budgeted for in Police Administration.
- The <u>Building Maintenance</u> budget includes the consolidation of all town phone expenses, excluding cell phones and 911 phone lines. This consolidation was done in 2004 when acquiring a new phone system that allowed for the reduction of annual phone expenses.
- The <u>Safety Complex</u> budget includes increased utility expenses now that there is a tenant renting space. This amount is offset by revenue.
- The Fund Balance Reserve budget is a new budget established to address the long-term financial stability of the town. Please see page 29 for a detailed explanation.

- The <u>Police Communications, Patrol and</u> <u>Detective</u> budgets include salary adjustments for Police Union personnel as part of the ongoing union negotiations. Also included is \$76,000 for grants that are offset by revenues.
- The <u>Fire Administration</u> budget includes \$100,000 for anticipated fire grants. Revenues offset this budget item.
- The <u>Fire Operations</u> budget includes a full year of funding for the two firefighter positions added at the 2004 Budgetary Town Meeting.
- The Health Department includes a new part time health inspector to provided inspections of the increasing number of food establishments.
- The <u>Public Works Road Resurfacing /</u> <u>Reconstruction</u> budget includes \$996,800 for the principal and interest payment of the existing road bond and \$1,003,200 for the reconstruction, rehabilitation and resurfacing of town roads. Public Works will also spend remaining \$3 million from the existing road bond. The Road Reconstruction budget may need to be increased if the proposed road bond article fails.
- The <u>Public Works Highway</u> budget includes \$300,156 for the purchase of two dump trucks and two one ton trucks, \$33,994 of which is offset by revenue. There is an additional \$304,250 budgeted to be deposited into various Capital Reserve accounts.
- The <u>Transfer Station</u> budget includes a \$45,000 increase in tipping fees and \$167,200 for the landfill bond payment.
- The <u>Recreation</u> budget includes \$170,000 for the rehabilitation and lighting of the Legacy Park rectangular field and \$8,000 for fencing the Joppa field parking lot.
- The <u>Library</u> budget includes funding to open the Library on Sundays and increased wages to properly budget for current employees. Also included is the establishment of a Capital Reserve for building repairs in the amount of \$34,700 and \$175,638 for the Library bond payments.
- The <u>Conservation Commission</u> budget includes \$350,000 towards the purchase of conservation land if any becomes



available. This amount is offset by revenue.

#### Unreserved Fund Balance Retention

#### What is Unreserved Fund Balance?

Unreserved fund balance is a measure of the financial resources available in a governmental fund, which can also be described as the equity balance resulting from operations and available for spending. A business enterprise's Retained Earnings is comparable to a municipality's Fund Balance.

## What are the general guidelines for fund balance retention?

General guidelines have been established nationally, and endorsed by the New Hampshire Department of Revenue Administration (DRA), regarding the amount of unreserved fund balance a municipality should retain. The amount of unreserved fund balance to be retained is expressed as a percentage of the municipality's appropriations, plus the school and county appropriations. The original suggested retention level was between 5 and 10 percent of total appropriations as defined above. The Government Finance Officers Association (GFOA) now suggests retaining between 8 and 17 percent of total appropriations.

What has the Bedford Town Council recommended for fund balance retention?

The Council has reviewed these recommendations and has determined that the Town should retain an unreserved fund balance at the 8 percent level within the next 10 years.

## Why do we need to retain an Unreserved Fund Balance?

An adequate level of fund balance is needed, primarily to protect against current and futures risks and to ensure the stability of future tax rates. Future risks could include, but are not limited to, revenue shortfalls and unanticipated expenditures. Furthermore, credit rating agencies closely monitor the levels of fund balance in a government's fund to evaluate their level of creditworthiness. If Bedford continues to maintain a prudent level of fund balance, credit rating agencies will issue a more favorable rating, which leads to a lower bond rate, lower interest charges and lower bond issue costs. Currently, the Town enjoys a healthy credit rating of Aa2. This rating has directly affected the Town's ability to secure low bond interest rates, such as 2.98% on the 2003 road reconstruction bond. If the Town's credit rating had been less favorable, this bond could have seen interest rates around 3.18% or higher, costing the Town \$85,000 in additional interest as well as additional bonding costs.

Maintaining an adequate level of fund balance will assist the Town in preparing for a financial emergency, contribute to the continuity of our operations by giving us adequate funding to meet our financial obligations, thus improving our longterm fiscal stability.

## Are there other ways to build fund balance without increasing the tax rate?

Yes. As mentioned previously, fund balance is essentially the equity resulting from operations. Therefore, in the event that revenues collected exceed budgeted amounts, fund balance would increase by the amount of excess revenues. The Council has remained conservative in its budgeting of revenues as a result of declining revenue trends, therefore reliance upon excess revenues is not realistic at this time.

## What effect does the Council recommended appropriation have on my taxes?

As you will note from the table above, the Council has recommended an appropriation in the amount of \$430,000 in the 2005 budget for the purpose of increasing fund balance. A \$430,000 appropriation increases the tax rate by \$0.14 based upon the current assessed valuation of the Town. Therefore, if your property assessment is \$400,000, this appropriation will increase your taxes by \$56.00.



## 2005 PROPOSED REVENUES

DEPARTMENT	2004 APPROVED	2004 REVENUES	2005 TOWN MANAGER	2005 TOWN COUNCIL
GENERAL COMPANIENT	BUDGET	12/31/04	RECOMMENDED	RECOMMENDED
GENERAL GOVERNMENT	050.000	250.000	0.40.500	=00.000
TOWN COUNCIL	250,000	250,000	340,500	500,000
TOWN COUNCIL - JOPPA HILL	507,358	503,405	327,250	327,250
TOWN MANAGER ELECTIONS AND REGIST.	15,000 50	13,897	22,000	22,000
TAX COLLECTOR	11.049.895	351 11,391 436	50 12 229 531	50 12 616,312
TOWN CLERK	11,049,895	11,391,435	12 229 531	26.000
FINANCE/PERSONNEL	864,520	1,148,643	973,498	990,344
PLANNING BOARD	70,000	70,000	60,000	50,000
ZÖNING BOARD	4,200	4,200	7,000	7,000
HISTORIC DISTRICT COMM.	500	300	500	500
PLANNING	1,500	6,368	1,500	1,500
TOWN HALL	4,000	4,685	4,000	4,500
BUILDING MAINTENANCE		100		
PUBLIC SAFETY COMPLEX	79,920	132,863	144,528	144,528
CEMETERIES	10,000	22,070	10,000	15.000
POLICE				
Administration	74,500	106,492	169,500	171,500
Communications	-	-		-
Patrol	69,801	26,129	80,635	80,635
Detectives	25,000	-	25,000	25,000
Subtotal Police	169,301	132,621	275,135	277,135
FIRE				
Administration	222.150	286,678	357,150	357,150
Building Inspection	194,000	305,276	237,000	247,000
Subtotal Fire	416,150	591,954	594,150	604,150
WATER LINE CONSTRUCTION PUBLIC WORKS	232,000	232,000	•	
Administration	453,819	457,085	487,582	487,582
Highway - Capital Reserve Transfers	189,073	196,696	46,994	46,994
Transfer Station	143,886	213,316	225,921	263,421
Subtotal Public Works	786,778	867,098	760,497	797,997
GENERAL ASSISTANCE RECREATION	1,000	6,585	1,000	1,000
Administration	31,500	30,765	35,000	66,500
Programs	56,000	42,974	56,000	56,000
Fields - Capital Reserve Transfer	36,836	26,000	-	-
Pool	36,900	53,252	53,000	53,000
Subtotal Recreation	161,236	152,992	144,000	175,500
LIBRARY CONSERVATION COMMISSION	380,000	21,015	350,000	370,000
TOTAL 2005 GENERAL FUND REVENUES	15,003,408	15,552,811	16,258,639	16,930,766
ENTREDEDICE FUNDS				
ENTERPRISE FUNDS	499 500	591944	497.950	197.950
Police Special Detail Recreation Day Camp	428,500	524,344 128,334	437,350	437,350
Bedford Community Television	130,090 285,000	128,334 317,806	131,090 188,500	$131,090 \\ 198,500$
Sewer Fund	946,723			2,183,917
SPECIAL REVENUE FUND	940,723	870,712	983,917	2,100,917
Other Special Revenue Funds	89,200	89,200	104,000	104,000
TOTAL 2005 MUNICIPAL BUDGET REVENUES	16,793,721	17,394,008	17,999,496	19,985,623



## 2005 PROPOSED APPROPRIATIONS

	2004	2004	2005	2005
DEPARTMENT	OPERATING	EXPENDED YTD	MANAGER	COUNCIL
	BUDGET	12/31/04	RECOMMENDED	RECOMMENDED
GENERAL GOVERNMENT				
TOWN COUNCIL	271,947	273,502	363,629	523,129
Joppa Land Purchase/Payments	507,358	503,405	327,350	327,250
TOWN MANAGER	240,565	230,730	262,196	231,170
ELECTIONS AND REGISTRATION	51 115	50,851	13 729	18 774
TAX COLLECTOR	123 164	117,834	120.418	120.418
TOWN CLERK	50 490	50,188	47 553	77 139
FINANCE/PERSONNEL	238,797	234,994	268,169	274.169
INFORMATION SYSTEMS	184,685	152,062	246,417	246,417
ASSESSING	125,635	110.574	125,725	116,725
LEGAL EXPENSE	50,000	84,821	55,000	55,000
PLANNING BOARD	29,637	25,863	30,789	30,889
ZONING BOARD	4,301	5,069	5,501	5,501
HISTORIC DISTRICT COMM.	574	782	574	574
PLANNING	243,916	238,911	244,677	244,677
TOWN HALL	13,328	11,702	14,400	15,400
BUILDING MAINTENANCE	151,704	141,160	163,233	173,433
PUBLIC SAFETY COMPLEX	234,265	245,832	250,292	250,292
CEMETERIES	38,900	41,964	38,900	38,900
INSURANCE	1,071,056	1,082,685	1,347,100	1,347,100
NH MUNICIPAL ASSOC.	15,000	15,265	15,000	15,265
SOUTHERN NH PLANNING	12,353	12,383	12,353	12,714
MANCH, TRANSIT AUTH.	39,600	39,600	39,600	40,800
TOWN PUBLICATIONS	4,800	5,930	4,800	4,800
**COMPENSATION ADJUST.		-	175,000	167,532
FUND BALANCE RESERVE		-		430,000
UNALLOCATED RESERVE	131,214	65,003	100.000	100,000
POLICE	1			
Administration	346,165	366,472	331,411	325,011
Communications	300,992	297,892	339,107	337,407
Patrol	1,401,466	1,377,458	1,535,594	1,536,094
Detectives	352,818	326,079	383,715	383,715
Animal Control	29,019	15,603	31,859	31,859
Subtotal Police	2,430,460	2,383,504	2,621,686	2,614,086
FIRE				
Administration	150,262	154,717	251,887	245,887
Operations	1,361,449	1,440,310	1,466,783	1,470,783
Building Inspection	109,326	113,663	133,170	115,706
Health Department	225	-	225	18,225
Emergency Management	500	808	100	100
Hydrant Rental	125,000	157,245	168,000	168,000
Subtotal Fire	1,746,762	1,866,742	2,020,165	2,018,701

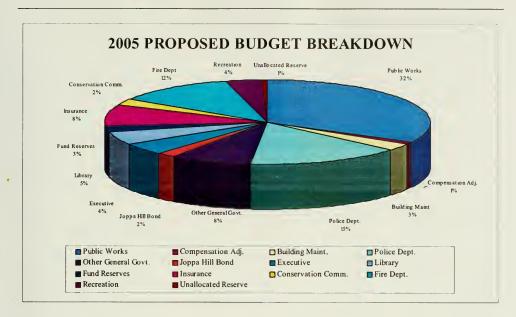


#### 2005 PROPOSED APPROPRIATIONS

DEPARTMENT	2004 OPERATING BUDGET	2004 EXPENDED YTD 12/31/04	2005 MANAGER RECOMMENDED	2005 COUNCIL RECOMMENDED
WATER LINE CONSTRUCTION	364,000	363,119	-	
PUBLIC WORKS				
Administration	212.043	216,938	217.424	212.024
Road Resurfacing/Reconstruction	2,000,000	1,948,582	2.000,000	2,000.000
Highway	1,210,317	1,292,185	1,510,699	1.503,199
Winter Maintenance	299,028	210,269	354,324	354,324
Traffic Control	72,300	67,614	64,300	64,300
Solid Waste	1,249,684	1,317,068	1,405,937	1,405,937
Subtotal Public Works	5,043,372	5,052,656	5,552,684	5,539,784
GENERAL ASSISTANCE	20,000	2,591	17,500	17,500
SOCIAL SERVICE AGENCY	8,600	6,311	8,600	8,600
RECREATION				
Administration	87,882	81,172	82,056	89,748
Programs	74,852	63,800	73,363	73,363
Pool	70,712	71,030	75,020	74,020
Fields	193,925	257,098	355,884	376,898
Subtotal Recreation	427,371	473,099	586,323	614,029
LIBRARY	741,719	740,622	822,556	870,278
TOWN EVENTS	4,200	3.816	4,200	4,200
CONSERVATION COMM.	382,520	21,435	352,520	372,520
TOTAL GENERAL FUND APPROPRIATIONS	15,003,408	14,655,006	16,258,639	16,930,766
ENTERPRISE FUND				
Police Special Detail	428,500	434,708	437,350	437,350
Recreation Day Camp	130,090	134,892	131,090	131,090
Bedford Community Television	285,000	284,156	188,500	198,500
Sewer Fund	946,723	734,821	983,917	2,183,917
SPECIAL REVENUE FUNDS				
Other Special Revenue Funds	89,200	89,200	104,000	104,000
TOTAL MUNICIPAL BUDGET APPROPRIATIONS	16,793,721	16,243,583	17,999,496	19,985,623

\*\*COMPENSATION ADJUSTMENT: The Town originally budgeted \$274,000 for compensation adjustments during 2004. This amount is distributed throughout the departments at year end to cover the costs of union contract increases, salary adjustments and merit raises given during the year.





#### BEDFORD TAX VALUATIONS/RATES

				TAX RATE B	REAKDOWN	
	TAXABLE	TAX RATE				
YEAR	VALUATION	per \$1000	TOWN	COUNTY	SCHOOL	STATE ED
1989	1,107,562,271	15.91	2.50	1.51	11.90	-
1990	1,145,770,232	16.72	2.46	1.55	12.71	-
1991	1,159,258,214	17.22	2.48	1.64	13.10	-
1992	1,173,772,864	17.47	2.53	1.72	13.22	-
1993	1,195,310,400	17.85	2.53	1.86	13.46	-
1994	1,236,413,255	17.76	2.59	1.76	13.41	-
1995	1,281,763,269	17.76	2.59	1.90	13.27	-
1996	1,315,999,904	17.99	2.59	2.00	13.40	-
1997	1,387,656,824	18.56	2.59	1.87	14.10	-
1998	1,457,530,853	18.39	2.71	1.77	13.91	-
1999	1,545,320,034	17.25	2.71	1.72	6.81	6.01
2000	1,643,252,340	18.30	2.71	1.76	8.18	5.65
2001	1,721,025,413	19.11	2.71	1.78	8.46	6.16
2002	1,792,937,256	19.56	3.23	1.79	8.67	5.87
2003	1,846,056,597	20.34	3.29	1.71	9.47	5.87
2004	2,929,901,304	15.74	2.50	1.10	9.33	2.81

TOWN OF BEDFORD, NEW HAMPSHIRE CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2005 - 2014
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rev. 12/31/04	2014			10,000	5.000	10,000			8,000			20,000		6	5,000		104 600	000'1 T	44,000	(44,000)		12,000	10.000			176,000	(150,000)	25,000		40,000								60.000									
	2013			10.000	5,000	10,000			8,000			166,000	(160,000)	100,894	5,000		100 900	109,300	CICKY'T I		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12,000	00002	(000 02)	000001	50.000	0000000	25,000		375,000	(325,000)							8.000									
	2012			10,000	5,000	10,000			8,000			20,000		108,894	5,000		000 00	000'66	DOW'IT	000 00	23,000	100 0001	10.000	CONTACT		50.000	COULT OF	25.000		40.000								000 6							_		
	2011			10,000	5,000	10.000			8,000	240,006		20,000		111.894	5,000		00 00	20,000	11,000			1 000'T I	10.000	DUDUT		50.000	COMPONE COMPONE	25,000		40,000								38.000									
	2010			10,000	5,000	10,000			8,000	249,780		20,000		119,781	5,000		01000	006'76	160111		000 11	11.0880.11	10.000	ano an		160.000	(150.000)	25,000		40,000								23.000									
	2009			10,000	5.000	10.000			8,000	269,210		20,000		122,406	5,000		006 88	000'00	1000'04	(30,000)	22,000	1000 001	(20,000)	0000101		80.000	oundered.	26.000		40.000			660,000	(500,000)	600,000	(000,064)		30.000								600,000	
	2008	-		10.000	5.000	10.000			8,000	268,410		20,000		129,881	5,000	-	000 10	04,300	10,000		000 04	10,0001	10,000	000'0T		60.000	1000700	25.000		35,000			175,000		150,000			61.000	analya					-		200.000	
	2007		1	10,000	5.000	10,000	26,000		8,000	277,610		20,000		137,181	5,000		01 000	000'10	10,000		0000	10,060	10.000	INVO'NT		60.000	2000 Contra	25.000		35,000			175.000		150,000			000 6	20010							100.000	
	2008		. 2	10,000	5,000	10.000	60,000	(40,500)	8,000	286,810		20,000		139.481	5,000		70 600	10,000	10.000	000 10	000'12		10.000	TOWN'DT		130.000	(106.900)	25.000		35,000			150.000		150 000	-	1000	8 000	80.000	(10.300)	166,420	26,000		70,000	30,000	100.000	
	2006		The second s	10,000	5.000	-	20.000			296,010		10,000		146,881	5.000	9,000	1000/6/	070'01								26,000	1000 m	25.000		35,000		10,000						10.076		ŀ			170,000				
1	Est. Capital Reserva Bal. @ 12/31/04				17,625	498,507	20,285					10,000			11,300											81 900	000170	25.000		25.000								12.010	10.300								
	PROJECT OR EQUIPMENT AND SOURCES OF REVENUE By Department		GENERAL GOVERNMENT	Records Retention	Town Office Building Reserve	Land Purchase Reserve	Accounting Software	Capital Reserve Withdrawal	Computer Equip/Software Upgrades	Joppa Hill Bond Payments	I. POLICE DEPARTMENT	Radio System Reserve	Capital Reserve Withdrawal	Safety Complex Bond	Safety Complex Reserve	Carpet Replacement @ Safety Comp	Capital Reserve Withdrawal	Uruiser Replacement - 3 each year	4 Wheel Drive vencile	Capital Reserve Withdrawal	Motorcycle - Fatrol	Capital Reserve Deposit	Capital Reserve Withdrawal	Contaule Naulus	II EIDE DEDAPTMAENT	Ambulance Recente	Canital Reserve Withdrawal	Fire Equipment Reserve	Capital Reserve Withdrawal	Fire Engine Replacement	Capital Reserve Withdrawal	Refurbish/Recondition Equip.	Fire Substation	Capital Reserve Withdrawal	New Quint Fire Engine	DECODEATION		Pool Heating System Parks Equinment - Varians	Plaveround Reserve	Capital Reserve Withdrawal	Sportsman's Field	Selvoski Field	Legacy Park	Tennis Courts	Legacy Skateboard Park	Parks Building	
			I. GENER	A.	В.	<u>ن</u>	ä		E.	E.	II. POLIC	A		B.	<del>ن</del>		4	i e	ź	1			0	5	TT FIDE	A	ć	E		IJ		D.	E.	-		TT DECD	TAT TRECT	A.	10		D	ш	E.	Ü	H.	1	

TOWN OF BEDFORD, NEW HAMPSHIRE CAPITAL IMPROVEMENT PLAN ETSCAL Y DADS 0002 - 0014	FINT CONTENTI TUNCTI
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2.900         2.900 <th< th=""><th>·</th><th></th></th<>	·	
165,280         157,561         153,988         145,150           2,900         2,900         2,900         2,900           12,001         12,000         12,000         2,900           3,700         3,700         15,000         60,000           3,700         5,700         60,000         60,000           3,700         3,700         16,000         60,000           3,700         5,700         6,16,000         60,000           3,300         3,300         3,300         3,300           3,300         3,300         7,4,000         7,600           1,500         1,800         1,800         1,800           1,500         1,800         1,800         1,800           1,500         1,800         1,800         1,800           1,500         1,900         2,0000         2,0000           2,0000         2,0000         2,0000         2,0000           1,0000         10,000         1,4300         1,500           1,90000         1,91000         1,4300         1,500           1,90000         3,900,000         3,900,000         3,900,000           1,90000         1,91000         1,44,800         1,44,800<	3	175.638 2.900 3.700 6.200 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.7200 1.7200
165,284         157,581         157,581         157,581         157,396         151,360         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         2,300         3,300	3	
2 300         2 900         2 900         2 900           12 000         12 000         12 000         60.000           3 700         16 000         60.000         60.000           3 700         16 000         60.000         90.000           3 700         5 00         3 300         6 0.000           3 700         16 000         3 300         3 300           3 700         3 300         3 300         3 300           3 700         1 800         1 800         1 800           1 800         1 800         3 000         3 000           2 0 000         2 0 000         2 0 000         2 0 000           2 0 000         2 0 000         2 0 000         2 0 000           2 0 000         2 0 000         2 0 000         2 0 000           2 0 000         2 0 000         2 0 000         2 0 000           2 0 000         10 000         1 4 3 2 80         1 4 4 80           158 2 40         1 5 000         1 4 3 2 80         1 4 4 80           158 2 40         1 3 3 0 0 000         3 3 0 0 000         3 3 0 0 000           3 3 0 0 000         3 3 0 0 000         3 3 0 0 000         3 3 0 0 000           16 0 00	· · · · · · · · · · · · · · · · · · ·	
12 000         12 000         12 000         60,000           3 700         5 700         15 000         60,000           3 700         5 20         52,000         60,000           5 200         5 200         25,000         93,00           3 300         3 300         3 300         3 300           1 500         1 800         1 800         1 800           1 500         1 800         1 800         1 800           1 500         1 800         2 800         3 000           1 500         1 800         2 800         1 800           1 500         2 800         2 800         1 800           1 500         2 800         2 800         2 800           2 800         100 000         2 800         2 800           2 800         190,000         190,000         15,000           2 800,000         3 900,000         15,000         14,400           1 800         1 91,000         1 91,000         1 90,000           3 900,000         3 900,000         1 91,000         1 90,000           3 900,000         3 900,000         3 900,000         3 900,000           3 900,000         3 900,000         3 900,000	3	
12.000         12.000         12.000         60.000           3.700         16.000         (60.000)           3.700         14.600         (60.000)           3.700         14.600         (60.000)           3.300         3.300         3.300           3.300         3.300         3.300           3.300         3.300         3.300           3.300         3.300         3.300           3.300         3.300         3.300           1.800         1.800         1.800           1.800         1.800         1.800           1.800         1.800         1.800           20.0000         20.0000         20.0000           200000         200.000         200.000           3.900.000         100.000         1.9.000           10.000         100.000         1.4.400           155.200         91.4.000         1.4.400           155.200         91.4.000         1.4.400           155.200         91.4.400         1.4.400           155.200         91.4.400         1.4.400           155.200         91.4.400         1.4.400           10.000         1.0000         1.4.4.800	· · · · · · · · · · · · · · · · · · ·	
3.700         15.000         (60.000)           6.200         6.200         (14.800)         (60.000)           6.200         6.200         3.300         3.300         3.300           3.300         3.300         3.300         3.300         3.300           1.800         1.800         1.800         1.800         1.800           1.800         1.800         1.800         1.800         1.800           4.800         1.800         2.900         3.300         3.300           20.000         1.800         1.800         1.800         1.800           1.900         1.800         2.9000         2.9000         2.9000           20.000         200.000         2.9000         1.900         2.9000           100.000         100.000         1.9000         1.9000         2.90000           100.000         1.9000         1.9000         1.9000         2.90000         3.90000           158.240         1.81.700         1.49.280         1.44.800         3.90000         3.90000         3.90000         3.90000         3.90000         3.90000         3.90000         3.90000         3.90000         3.90000         3.900000         3.90000         3.90000	· · · · · · · · · · · · · · · · · · ·	
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3.300         3.300         (24,600)         3.300           3.300         3.300         3.300         3.00           1.800         1.800         1.800         1.800           4.800         1.800         1.800         1.800           4.800         4.800         4.800         4.800           20.000         100.000         20.000         20.000           20.000         200.000         200.000         200.000           10.000         100.000         15.000         15.000           10.000         100.000         144.600         15.000           15.390.000         3.300.000         3.300.000         3.300.000         3.900.000           15.520         913.000         3.300.000         3.300.000         3.900.000         3.900.000           10.000         100.000         191.000         10.000         3.900.000         3.900.000           10.000         10.000         10.000         10.000         10.000         10.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.	e e e e e e e e e e e e e e e e e e e	
3.300         3.300         3.300         3.300           1.800         1.800         1.800         1.800           4.800         4.800         1.800         1.800           4.800         4.800         1.800         1.800           20.000         1.800         2.9000         20.000           20.000         200.000         200.000         200.000           100.000         100.000         100.000         100.000           158.240         153.700         149.260         144.600           158.240         153.700         149.280         3.900.000           3.900.000         3.900.000         3.900.000         3.900.000           3.900.000         3.900.000         3.900.000         3.900.000           955.200         3.4400         913.000         3.900.000         3.900.000           955.200         3.4400         913.000         93.900.000         3.900.000         3.900.000           955.200         93.4400         913.000         93.900.000         93.900.000         3.900.000           955.200         91.0000         91.0000         91.0000         93.900.000         93.900.000           955.200         91.0000         91.0000 <td>3.</td> <td></td>	3.	
1 500         1 500         1 500         1 500         1 500           4 500         4 800         4 800         4 800         4 800           20 000         4 800         20 000         20 000         20 000           20 000         20 000         20 000         20 000         20 000           20 000         20 000         20 000         20 000         20 000           100 000         100 000         100 000         15 000         15 000           100 000         100 000         100 000         144 800         3900 000           158 240         153 760         143 260         144 800         3900 000	стана с	
1 800         1 800         1 800         1 800         1 800           4 800         4 800         4 800         4 800         4 800           20 000         90 0000         20 000         20 000         20 000           20 000         90 000         20 000         20 000         20 000           20 000         200 000         200 000         10 000         10 000           10 000         10 000         15 000         14 800         14 800           15 2 10         15 7 00         14 9 260         14 4 800         15 000           10 000         3 900 000         3	3. (0,0)	
4 500         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         4 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         2 80 800         3 80 8000         3 80 8000         3 80 800<	, w	
4 000         4 000         4 000         4 000         4 000         2 0 000         2 0 000         2 0 000         2 0 000         2 0 000         2 0 000         2 0 000         2 0 0	č č	
20.000         100,000         20.000	20.000 200 000 100 000 10.000 10.000 640,000 (250,000) 3.900,000	
27.000         100.000         20.000	3.	
(80,000)         (80,000)         (80,000)         200,000	200,000 100,000 10,000 12,729 640,000 (250,000) 3,900,000	0 00
200.000         200.000         200.000         200.000         200.000         200.000         200.000         200.000         100.000         100.000         15.0000         15.000         15.000	3.	
100.000         100.000         100.000         100.000         15.000         15.000         15.000         15.000         15.000         3.000 <td>10,000 10,000 10,000 640,000 (250,000) 3.900,000</td> <td></td>	10,000 10,000 10,000 640,000 (250,000) 3.900,000	
10 000         10 000         15 000         15 000         15 000         144 800           155 2 40         153 7 50         149 280         144 800         3           3 900 000	10,000 162,720 640,000 (250,000) 3,900,000	
10.000         19.000         15.000         15.000           158.240         153.760         149.260         144.600           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           955.200         934.400         913.000         10.000         10.000         3.900.000           100.000         100.000         10.000         10.000         10.000         10.000           10.000         10.000         10.000         10.000         10.000         10.000	10,000 162,720 640,000 (250,000) 3.900,000	
10.000         10.000         15.000         15.000           158.240         153.740         143.260         144.800           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           10.000         10.000         100.000         10.000         100.000         10.000           10.000         10.000         10.000         10.000         10.000         10.000           10.000         10.000         10.000         10.000         10.000         10.000	10.000 162.720 640,000 (250.000) 3.900,000	
158,240         153,760         149,280         144,800         3           3,300,000         3,900,000         3,900,000         3,900,000         3         3           8,55,200         934,400         913,000         890,000         3         3           900,000         913,000         890,000         10         10         10           955,200         934,400         913,000         890,000         10         10           910,000         100,000         100,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000         10,000         10,000	162.720 640,000 (250,000) 3.900,000	<u>êle</u>
158.240         153.760         144.260         144.600           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           3.900.000         3.900.000         3.900.000         3.900.000         3.900.000           955.200         934.400         913.000         890.000         3.900.000           100.000         100.000         100.000         10.000         10.000           10.000         10.000         10.000         10.000         10.000           10.000         10.000         10.000         10.000         10.000	162.720 640,000 (250,000) 3.900,000	
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955,300         934,400         913,000         890,000           100,000         100,000         100,000         100,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000		
955,200         931,400         913,000         890,000           100,000         100,000         100,000         100,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000           10,000         10,000         10,000         10,000		
955.200         934.400         913.000         890.000           100,000         100,000         100.000         100.000           10.000         100.000         100.000         100.000           10.000         10.000         10.000         10.000           10.000         10.000         10.000         10.000           10.000         10.000         10.000         10.000		
100,000         100,000 <t< td=""><td></td><td>996,800</td></t<>		996,800
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00 107.676 50.000 78.000 20.000 20.000	36.000 25.000	

### TOWN OF BEDFORD, NEW HAMPSHIRE CAPITAL IMPROVEMENT PLAN FISCAL YEARS 2005 - 2014

FULCIAL VAL	2014			15.000		25,000		7.000						10,000		2,500					50,000		5,326,730	2014	3.937.542.352		1.35
	2013	(000'09)		15,000		116,600	(100,000)	7,000						10,000		2.500					50,000		6,117,237	2013	3.822,856,653		1.60
	2012			15,000		25.000		7,000						45,000	(40,000)	2,500					50,000		6.247,365	2012	3,711,511,313		1.68
	2011			15,000		25,000		7,000						10,000		2,500					50,000		6,693,719	2011	3.603.409.042		1.86
	2010		81,000	15,000	(10,000)	25,000		7,000						10,000		21,020	(20,000)				50,000		6,691,231	2010	3.498.455.381		16.1
	2009	(50,000)		20.000		25,000		7.000						10.000		2,500		7,000			50,000		7,175,884	2009	3,396,558.622		2.11
	2008			20,000		116,600	(108,250)	7,000		16,995	(15,000)			5,000		2.500		7.000			50,000		7,304,477	2008	3.297,629,730		2.22
	2007	(11,000)		15.000		25,000		7,000		5,000				5,000		5,000		7,000			50.000		7,252,494	2007	3.201.582.262		2.27
	2006		81,000	15,000	(63,600)	25,000		10,000	(55,000)	5,000		43,700	(20,000)	45,000	(41,500)	5,000		7.000			50,000		8,132,469	2006	3.108.332.293		2.62
	2005			10,000		58,250		20.000				20,000		10,000		5,000		13,600	(13,600)	20,000			3,925,535	2005	3.017.798.343		1.30
Est. Capital	Reserve Bal. @ 12/31/04		53,600					35,000						31,500				13,600							2.929.901.304		
PROJECT OR EQUIPMENT	AND SOURCES OF REVENUE By Department	Capital Reserve Withdrawal	Loader/Backhoe	Capital Reserve Deposit	Capital Reserve Withdrawal	Sweeper	Capital Reserve Withdrawal	Roadside Mower/Tractor	Capital Reserve Withdrawal	Hydroseeder	Capital Reserve Withdrawal	Truck Lift	Capital Reserve Withdrawal	Compressor	Capital Reserve Withdrawal	Chipper	Capital Reserve Withdrawal	Mechanics Equipment	Capital Reserve Withdrawal	Grader	Water Line Capital Reserve	OTAL MUNICIPAL CAPITAL EXPENDITURES	total expenditures less capital reserve Withdrawals)	ROJECTED NET ASSESSED VALUATION	projected 3% annual growth)	AX RATE IMPACT OF CAPITAL PROJECTS	total capital expenditures/assessed valuation) * 1000
	A		J. I			K		L.		M. I		N.		0.		P. (		Q. 1		R. (	S. 1	TAL MU	al expen-	OJECTE	ojected 3 <sup>4</sup>	X RATE	al capita

IX E	NTERPRISE FUNDS · Sewer and BCTV		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
(does	(does not affect general fund expenditures or the tax rate)	ate)										
7	A. Capacity Reserve	312,100	50,000	75,000	500,000							
	Capital Reserve Withdrawal				(462,100)							
	<ol> <li>Route 3 Improvements</li> </ol>	8,500		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100.000	100,000
	<ol><li>1992 Sewer Bonds</li></ol>		185,483	189,958	183,938	187,812	186.212	189,238	186,606	183,531		
	D. School Cable Drops - BCTV	12,000										

NOTES: RED = Capital Reserve Deposit

BOLD = Projected Equipment/Project Cost



### TOWN COUNCIL



Michael Scanlon, Chairman

2004 was a busy year in our community. In addition to four regular elections, a special election and our town meeting were held. There was a Presidential primary in January, a Town Meeting and a Town election in March, a special election in August, a State primary in September and a Federal and State election in November. A town wide revaluation was completed, the first since 1987. The Public Works department continued the road re-construction program. rebuilding 2 major connector roads. A water line was extended down Magazine Street to connect residents whose wells became contaminated. The new recreation fields on the Joppa Hill Farm land were completed. A new pool building and refurbished pool were opened and the lights at the Chubbuck Road softball field were completed. Whew.....

We also saw one of our Councilor's step down due to health reasons. That was a difficult decision for Councilor Egan but one he made for the good of the town. Knowing that he would be incapacitated for 3 to 6 months, he resigned to allow us to appoint a replacement to fill his seat until the next scheduled election. This was a long and demanding process that saw 9 every capable and dedicated residents step forward to fill in. After carefully considering all the candidates, the Council appointed Chris Bandazian. Chris has exceeded all of our expectations and has served this town extremely well by understanding the issues and thoroughly preparing himself. On behalf of the entire Council I would like to thank Chris for his efforts and dedication. The best

news we had was that Councilor Egan has recovered from his illness.

The revaluation brought us back in line with State standards and equalized property values throughout town to ensure that every property was being fairly taxed. As was predicted, some of us saw our tax bills increase, some saw it stay about the same and some even saw a reduction based on the revaluation. Overall, our Town's assessed valuation increased to just under \$3 billion dollars, which ranks us in the top 5 of all communities within the State and the top of all Towns. Our healthy tax base has allowed us to maintain a stable Town tax rate.

Our road reconstruction program has been extremely successful. We are entering the final year of the original bond funding and are proposing a second bond for 12 million in 2005. Gaining the authority during 2005 to bond phase 2 of the program will allow us to design and bid 2006 projects during 2005. By having the ability to plan and bid these projects a year in advance we are able to get more competitive bids and start construction earlier in the construction season. We find that we are achieving better quality work, which is completed on time and saves tax dollars at the same time.

We also had several Parks and Recreation projects that were completed. We finished the construction of the 2 rectangular fields on the Joppa Hill property. Through the efforts of Jim Astertia, other residents and our local sports leagues, over \$50,000 dollars was raised to sod the fields at no additional cost to the town. We opened the new pool building, which replaced the old pool house that was in desperate need of replacement. Between the new building and remodeled pool, attendance increased and more residents utilized the pool then ever before. We also installed lights on the Chubbuck Road softball field. This allowed adult leagues to use the fields later in the evening increasing capacity for the youth leagues.

It has been a pleasure serving as the Chairman once again and I have enjoyed the opportunity and appreciate the confidence my fellow Councilors entrusted to me. I hope we have all earned your trust and confidence and look forward to representing you in the future.



### FINANCE, PERSONNEL AND TAX COLLECTION DEPARTMENTS

Crystal A. Dionne, CPA - Director

During 2004, the Town portion of the tax rate decreased \$0.79, or 24% from \$3.29 to \$2.50 per \$1,000 of assessed valuation. The reduction in the tax rate is due primarily to the town-wide revaluation conducted during 2004. which increased the Town's total assessed valuation by more than one billion dollars. It is important to note that the property tax rate consists of four individual tax rates; town, county, school and state education. For any given year, the Department of Revenue Administration finalizes this rate in September. Therefore, the first half tax bill represents an estimate of your tax liability. Once the rate is set, the second half tax bill is adjusted to reflect this change in rate. It is also important to note that property taxes are due each July 1st and December 1<sup>st</sup>. Payments received subsequent to these dates are subject to a statutory interest charge.

Throughout 2004, the Town remained conservative in its budgeting and spending in an effort to minimize the Town's portion of the tax rate to less than 16% of the total rate of \$15.74. We continuously monitor revenues and seek alternative methods to reduce costs. For example, during 2004, we completed an advanced refunding on both the Safety Complex and Library bonds, saving the Town nearly \$160,000 over the remaining life of the bonds.

I would like to take this opportunity to personally thank my staff for their commitment and dedication to servicing the residents of this community. You have each been an invaluable member of the finance/tax team and I am proud of the accomplishments these departments have attained.

### Treasurer's Report Treasurer: Edith Schmidtchen Assistant Treasurer: Daniel Murphy

Town Funds

Balance January 1, 2004	\$10,017,659
Receipts:	
Tax Collector/Town Clerk	50,147,265
Town Offices	6,131,637
Interest Earned	288,424
Total Receipts:	56,567,326
Total Available:	66,584,985
Disbursements:	
Town Charges	16,506,128
County	3,235,906
School District	35,519,923
Total Disbursements:	55,261,957
Balance December 31, 2004	\$11,323,028

### Escrow Accounts Various Depositors

Balance December 31, 2004	\$4,196,781
Interest Earned	23,510
Disbursements	(847,743)
Receipts	2,458,136
Balance January 1, 2004	\$2,562,878

Summary of Tax Lien Accounts Fiscal Year Ended December 31, 2004

	2003	2002	2001	Prior
Unredeemed Liens January 1, 2004		102, 103	42,898	5,427
Liens Executed In 2004	224,764			
Collections During Fiscal Year 2004	149,233	59,785	42,898	5,427
Unredeemed Liens December 31, 2004	75,531	42,318	0	0

### Tax Collector's Report

Fiscal Year Ended December 31, 2004

	2004	2003
Uncollected Taxes,		
January 1, 2004:		
Property Taxes		885,659
Current Use		305,841
Yield Taxes	•	150 501
Sewer Rents	•	178,564
Taxes Committed,		
Fiscal Year 2004:		
Property Taxes	45,928,814	•
Current Use	643,357	•
Yield Taxes	4,822	•
Sewer Rents	694,169	
Overpayments	67,165	-
Interest on	110.000	
Delinquent Taxes:	119,922	
Totals:	\$47,458,249	\$1,370,064
Collections During		
Fiscal Year 2004:		
Property Taxes	44.652.792	453,073
Current Use	505,025	305,841
Yield Taxes	4,027	-
Sewer Rents	494,739	178,564
Interest	119,922	-
Liens Executed		224,764
Overpayments	67,165	
Abatements:		
Property Taxes	42,711	207,822
Sewer	6,509	•
Uncollected Taxes,		
December 31, 2004:		
Property Taxes	1,233,311	•
Current Use	138,332	•
Yield Taxes	795	•
Sewer Rents	192,921	·
Totals:	\$47,458,249	\$1,370,064



### STATEMENT OF BONDED DEBT 12/31/04

		Principal		Interest		Total
1009 50000	Dand	(1998 refinanc	(a)			
2005	Donua	130,000	.e/	55,483		185,483
2005		140,000		49,958		189,958
2000		140.000		43,938		183,938
2008		150,000		37,812		187,812
2009		155,000		31,212		186,212
2000		165,000		24,238		189,238
2010		170,000		16,606		186,606
2011		175,000		8,531		183,531
Total	\$	1,225,000	\$	267,778	\$	1,492,778
rotar	۴	1,000,000	Ŷ	201,110	Ŷ	1,402,770
	<b>.</b>					
	Safet	Complex Bond	ia (20			
2005		120,000		26,881		146,881
2006		115,000		24,481		139,481
2007		115,000		22,181		137,181
2008		110,000		19,881		129,881
2009		105,000		17,406		122,406
2010		105,000		14,781		119,781
2011		100,000		11,894		111,894
2012		100,000		8,894		108,894
2013		95,000		5,894		100,894
2014_		90,000		2,925		92,925
Total	\$	1,055,000	\$	155,218	\$	1,210,218
1995 Library	Bond	(2004 refinanc	പ			
200		135.000	0/	40.638		175.638
200		135,000		37,938		172,938
200		130,000		35,288		165,288
200		125,000		32,581		157,581
200		125,000		28,988		153,988
200		120,000		25,150		145,150
201	-	120,000		21,700		141,700
201		115,000		18,031		133.031
201		115,000		14,150		129,150
201		115,000		14,130		125,130
		110,000		6,119		125,125
201		110,000		2,063		
201	0	110,000		2,003		112,063
Total	\$	1,455,000	\$	272,771	\$	1,727,771
2001 Jong - 1	1;11 T -	nd Dumhar-				
2001 Joppa F 2005	щга	230,000		66.010		296,010
2005		230,000		56,810		286,810
		230,000		47,610		286,810
2007						
2008		230,000		38,410		268,410
2009		230,000		29,210		259,210
		000.000		10 700		0.40 80.0
2010		230,000		19,780		249,780
2010 2011		230,000 230,000		19,780 10,005		249,780 240,005

	Principal	Interest	Total
1999 Landfill Cl	osure Bond		
2005	100,000	67,200	167,200
2006	100,000	62,720	162,720
2007	100,000	58,240	158,240
2008	100,000	53,760	153,760
2009	100,000	49,280	149,280
2010	100,000	44,800	144,800
2011	100,000	40,320	140,320
2012	100,000	35,840	135,840
2013	100,000	31,360	131,360
2014	100,000	26,880	126,880
2015	100,000	22,400	122,400
2016	100,000	17,920	117,920
2017	100,000	13,440	113,440
2018	100,000	8,960	108,960
2019	100,000	 4,480	104,480
Total	\$ 1,500,000	\$ 537,500 \$	2,037,600
2003 Road Recor	nstruction Bond		
2005	800,000	196,800	996,800
2006	800,000	176,000	976,000
2007	800,000	155,200	955,200
2008	800,000	134,400	934,400
2009	800,000	113,000	913,000
2010	800,000	90,000	890,000
2011	800,000	65,000	865,000
2012	800,000	39,000	839,000
2013_	800,000	 13,000	813,000
Total	\$ 7,200,000	\$ 982,400 \$	8,182,400

Grand Total Bonded Debt:

\$ 14,045,000 \$ 2,483,602 \$ 16,528,602





### PLODZIK & SANDERSON Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council and Town Manager Town of Bedford Bedford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Bedford as of and for the year ended December 31, 2003 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bedford as of December 31, 2003, and the respective changes in financial position and each flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2003, the Town has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.

The management's discussion and analysis and budgetary comparison information on pages 2 through 8 and 31 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bedford's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements take as a whole.

March 11, 2004

Plodzik & Sanderson Professional Association



### PLANNING BOARD

### Paul Drahnak, Chairman

For the year 2004, residential growth increased by just 10 lots from 2003. Commercial growth sharply increased due primarily to the approval of Target & Lowes. The Planning Board approved a total of 454,397 sq. ft. of new commercial and industrial space, an increase of 149,129 sq. ft. over 2003, and the highest commercial/industrial growth in a single year on record in Bedford. Overall, the Planning Board had a busy year with review & approval of 84 applications, an increase of 25 applications from last year.

The Planning Board held a summer workshop to review possible amendments for the March 2005 ballot and to discuss the proposal for a Route 101 Corridor Zoning Ordinance. Some of the proposed zoning amendments included encouraging elderly housing in the Apartment Residential. Commercial, Service Industrial, and Performance Zone zoning districts by requiring a minimum of twenty-five percent (25%) of the units as affordable housing for low-income elderly persons. Other proposed amendments included: amending the requirement for a certified plot plan to require such a plan for all new buildings and additions and providing a better definition of "Kitchen" because of problems with unapproved apartments being fitted up in basements.

Topics for the Rt. 101 Corridor Ordinance included limiting building footprints in the Commercial Zone along Route 101 (possibly 20,000 sq. ft. per floor in the "village center" between Meetinghouse and Wallace Road, and 40,000 sq. ft. per floor in the remainder of the Commercial Zone), and changing the existing ordinance to allow multiple buildings per lot with a 30-foot minimum separation between buildings. Also discussed were a new access management plan with connected parking lot guidelines, new architectural standards, as well as revised landscaping standards from the PZ Zone.

Final approval was granted for:

- 14 subdivision plans 53 new residential lots and 7 commercial lots
- 1 subdivision plan to subdivide a proposed 50 ft. right of way to be conveyed to the Town of Bedford from existing CFX Bank
- 4 Lot Line Adjustment plans

- 4 Home Occupation permits
- 11 site plans 494,954 square feet of new commercial/industrial buildings or additions + 135 assisted living/independent living elderly housing units
- 1 site plan 12,550 square feet church parish center
- 12 site plans 48,029 square feet change of use commercial buildings
- 37 miscellaneous plans concepts, design reviews, waivers, comprehensive plans, parking lot plans, etc.

Major developments reviewed included:

- <u>Greenfield Farms Subdivision</u>, <u>Phase 9</u> final approval of 20 lots on Tether & Swenson Roads.
- <u>Target & Lowes</u> final approval to construct a 123,735 sq. ft. Target, a 165,765 sq. ft. Lowes Home Improvement Center, a 6,590 sq. ft. restaurant and a 4,200 sq. ft. restaurant at corner of South River Road & Back River Road.
- <u>Bedford Self Storage</u> final approval of phase 2 to construct 4 buildings totaling 29,800 sq. ft. of self storage on Autumn Lane.
- <u>Atwood Marketplace</u> final approval to construct a 13,650 sq. ft. pharmacy, a 3,108 sq. ft. bank, and a 5,000 sq. ft. retail food service as well as a changer of use to convert an existing single story farmhouse to 1,224 sq. ft. of general office space at the corner of Wallace Road and Route 101.
- <u>88</u> Campbell Road Investments, LLC Comprehensive subdivision plan to subdivide 2 lots into 47 single family cluster residential lots and 1 lot for 7 units of attached elderly housing on Campbell Road. Final approval of 16 single family cluster residential lots for the first phase of this 2 phase plan has been granted by the Planning Board. Phase 2 has yet to be submitted to the Planning Board.
- <u>Rising Stars</u> final approval to construct a second 70,846 sq. ft. commercial recreation facility at 68 Technology Drive.
- <u>Southeast Regional Education Services Center</u> final site to construct a 19,800 sq. ft. addition at 29 Commerce Drive.





Your Planning Board is dedicated to the promotion of quality development which will have lasting value, both economically and aesthetically, for all of the property owners and residents in Town. Towards this end, we have been honored to serve the Town.

### PLANNING & ZONING DEPARTMENT

Karen White, AICP, Director

### Development Trends

Commercial/industrial development for 2004 was the highest for a single year on record in Bedford with approval of 454,397 square feet. The Target & Lowes site plan was approved by the Planning Board on June 21, 2004. This approval of 300,029 square feet includes the two retail stores plus two restaurants and represents the most significant commercial development approved in Bedford to date. The development was also unique with its innovative subsurface storm-water detention system, coordination of blasting events as well as coordination with attorneys, developers, and site contractors. This approval is the result of more than 18 months of research and review by the Planning staff and various specialized consultants. The developer began blasting and rock crushing in September and hopes to complete the entire project in early Fall 2005. The planning staff was busy with other commercial development, performing approximately 50 site inspections of commercial/industrial/religious developments during 2004. Residential growth remained fairly consistent with 2003 with the approval of 53 residential building lots, just 10 more than last year but still well below an average of 125 new residential lots per year during prior years.

### Prime Wetlands Mapping

The Prime Wetlands Subcommittee of the Conservation Commission, with assistance from the planning staff, completed its review of the proposals submitted for the prime wetland study. The Subcommittee selected the firm of VHB, Inc. of Bedford and a contract for services was subsequently signed by the Town Manager. The Conservation Commission has proposed dividing the project into 2 phases, one phase for 2004 and one phase for 2005, due to the need for additional funding to complete the project.

### **GIS** Technology

The Planning Director, Public Works Director and Information Manager met with a representative of a GIS

Company to discuss the status of GIS in Bedford and to plan for new programs.

### Route 101 Performance Zone

The Route 101 Performance Ordinance was tested by engineers from TF Moran, Inc. and Keach-Nordstrom Associates in a series of site designs using existing sites along Route 101. The results were presented to the Planning Board on Feb. 23rd. 2004. The engineers discovered that, while the ordinance is suitable proposed for undeveloped land, it does not work well for encouraging re-development of existing building sites. Keach-Nordstrom Associates recommended that the Planning Board investigate a tool called discretionary zoning to provide economic incentives for re-development in the Village Center between Meetinghouse Road and Wallace Road. The Board ultimately decided against discretionary zoning and instead proposed the following zoning amendments for inclusion on the March 2005 ballot: requiring limiting building footprints in the Commercial Zone along Route 101 (20,000 sq, ft, per floor in the "village center" between Meetinghouse and Wallace Road, and 40,000 sq. ft. per floor in the remainder of the Zone), and changing the existing ordinance to allow multiple buildings per lot with a 30-foot minimum separation between buildings. The planning staff anticipates drafting language for a proposed landscaping ordinance for the Route 101 corridor for consideration in 2006.



(132 Bedford Center Road)



### ZONING BOARD OF ADJUSTMENT

### Sandra LaMontagne, Chairman

The Zoning Board of Adjustment has the authority to act in four separate and distinct categories: Appeal from Administrative Decision; Requests for Special Exceptions; Request for Variances and Equitable Waivers of Dimensional Requirements. The Board can grant any of the above items, where justified, but cannot amend the zoning ordinance or map. The Zoning Board of Adjustment is made up of 5 full members, one of which is a Town Councilor and 3 Alternate members. All of which are appointed by the Town Council.

Zoning ordinances involve more unusual conditions and extenuating circumstances than other land use regulations. Boards of Adjustment are established to provide for the satisfactory resolution of many of these situations without burdening the courts.

In 2004 the Zoning Board of Adjustment reviewed 60 applications for variances, special exceptions, equitable waivers and administrative appeals. This is about the same number of applications as last year.

The Zoning Administrator handles all public inquires regarding zoning questions and advises citizens on application procedures. Karin Elmer, Planner I, attends our meetings and provides information to Board members on the applications. All meetings are open to the Public. The Board hears evidence for and against variances, appeals from administrative decisions, and requests for special exceptions and equitable waivers. After hearing the evidence, the Board discusses the requests and votes in public session.

Applications for the Zoning Board of Adjustment and their meeting schedule are available at the Town Office and are also available on line at the Town of Bedford website at <u>www.bedfordnh.org</u>. Minutes of all meetings are also available at the Town of Bedford website. All applications are required to be submitted 14 days prior to the anticipated hearing date.

### CEMETERY TRUSTEES

Doris Peck Spurway, Secretary/Trustee

The Board of Trustees, Ralph Wiggin, Chairman; Donald Folsom, Trustee; and Doris Peck Spurway, Secretary/Trustee held eight meetings during 2004.

Cemetery burial records and genealogy from 1748 to 2002, of the occupants of the four town maintained cemeteries have been compiled by the secretary and recorded on a computer disc by volunteer John Robinson for permanent historical records. This information will be updated yearly and accessible through the town office. Our grateful thanks were expressed to Mr. Robinson.

Lots sold in 2004 totaled 20, of which 13 were for 4 place lots and 7 were 2 place lots. Burials totaled 24 with 8 full burials and 16 cremations. Replacement transfer documents totaled 2 with one exchange of location issued.

New burial forms and by-laws were approved by the Town Council and are now in effect. All new roadwork has been completed throughout the Bedford Center Cemetery. The cemetery is closed during the winter months, December to April for burials and/or traffic.

Please note, when this cemetery is filled, there is no further land expansion at this location. The Trustees advise a search for a future cemetery needs to be a priority before all sites in Bedford are absorbed for other purposes.

### SUPERVISORS OF THE CHECKLIST

Dorothy L. Witzel, Chairperson Laura Dunn, M. Elaine Tefft

As of December, 2004, the voting list recorded 3,187 Democrats 7,125 Republicans and 4,642 Undeclared, for a total of 14,954 registered voters.

The Supervisors hold evening and Saturday sessions for registration of voters, as well as corrections to the checklist, before each election. These sessions are posted in the Town Office, the Library, and published in local newspapers. Residents may also register, correct or change their party at the Town Offices during regular



office hours. Eligible residents are also allowed to register to vote at the polls on voting days.

The Supervisors wish to thank Wanda Jenkins, Town Clerk, and her staff for handling the majority of registrations.

### BEDFORD VILLAGE COMMON COMMITTEE

The Bedford Village Common is a 9.44 acre, Town-owned piece of land being developed into an open, meadow-like park. It is located in Bedford's Historic District, forming an arc that extends from the intersection of Rt. 101 and Bell Hill Rd., up behind the Bedford Public Library, and back down to Rt. 101. The development of the park is being done in phases, overseen by the Bedford Village Common Committee. The first phase, completed in 2003, was clearing of brush, allowing for a more open view of what the landscape has to offer and the installation of a black chain linked fence. In 2004 approximately \$2,000 worth of trees and lilac bushes, donated by the State Department of Transportation, were planted along the black fence. Plans for 2005 include continued clearing of small trees and brush, bringing water and electricity to the property and beginning the building of walking trails throughout the park. Other future plans include a Veterans memorial (a \$1000 donation was given by the VFW to help with this project), a memorial in honor of Maurice Goulet, long time resident, State Representative and town servant, (\$2,000 has already been donated), benches, additional plantings, and much-needed additional parking near the Library. The Bedford Village Common Committee includes Tom Riley (Chair), Jeanene Procopis, Jayne Spaulding, Mervyn Taub, Beverly Thomas, Kristin Desmarais, Lori Radke (Councilor, regular member), Christopher Bandazian (Councilor, alternate member), Anne Cruess, (consultant), and Nancy Larson (Planner II).

### HISTORIC DISTRICT COMMISSION

The Historic District Commission met 10 times during 2004. The Commission approved 8 commercial signs, 3 new commercial buildings, 3 commercial renovations, 1 commercial addition, 1 playground, 2 landscape changes, 1 new residential building, 1 residential renovations, 2 residential additions and 1 residential fence. The Historic District Commission Regulations and the Rules or Procedure were both updated this year. Below is a summary of the changes that were made to each document:

### Rules of Procedure, Dated June 7, 1994:

- All chapter and article numbers were updated as required to reference current publications.
- All references to "Corresponding Secretary" were changed to "Board Clerk".
- Signature requirements for the Certificates of Approval were reduced from two board members to one.
- References to posting public notices in the Library were changed to the Town Meeting Room.
- All references to the meeting times were changed from 7:30 to 7:00 pm.
- The listed meeting location was updated to "the Town Meeting Room, or as otherwise posted".
- Working session times and place were changed to 7:00 pm in a location as posted.
- The application filing deadline was changed from "fifteen days" to "ten working days" prior to the scheduled meeting date.
- The application for an appeal was changed from twenty to thirty calendar days after the date of decision to meet current state guidelines.

Regulations, Dated August 2, 1983; Amended December 5, 1995:

- All references to meeting time and location were changed to 7:00 pm and the Town Meeting Room.
- The number of members required for a quorum was reduced from four to three to match the requirements listed in the HDC Rules of Procedure document.
- The application deadline was updated to match that listed in the Rules of Procedure document (ten working days prior to the scheduled meeting).
- All references to "Subdivision Regulations" and "Non Site Plan Review Regulations" were



changed to "Land Development Control Regulations"

• "a change in color of any component of a building or structure" was added to the list of activities requiring approval by the HDC.

The Historic District Commission also spent some time this year developing the preliminary scope for a Bedford Center Beautification project. The initial plan is to hang flower baskets and/or flags from the telephone poles or some other mounting structure along the roads in the center of town. Although there is a lot of work needed to complete the project it will hopefully begin next year with additional baskets and/or flags added every year following.

The Historic District Commission had agreed (during 2003) to allow the Planning Board to have sole authority over the commercial properties within the Historic District upon the adoption of new zoning ordinances. These ordinances were never adopted so the HDC has retained its authority over the commercial properties.

The Historic District Commission continued to identify properties within the Historic District where violations of the regulations had been observed. These violations were brought to the attention of the Zoning Department.

Gregor Zimmermann served as Chairperson of the Historic District Commission with Paula Pease as Vice-Chairperson. Other members of the Commission include Beverly Thomas, Lori Radke representing the Town Council, and Harold Newberry representing the Planning Board. Alternates include William Jean, Timmie Maine Miller, William Van Anglen (representing Town Council) and Deb Sklar (representing Planning Board).

### ASSESSING DEPARTMENT

### William H. Ingalls, Assessor

During the 2004 year the Town of Bedford conducted a complete property revaluation, the last one being performed in 1987. With a seventeen-year span between revaluations, the updated assessments were a surprise to some. The average residential assessment increased 67% or 4% per year, while the average commercial assessment increased 37%.

Residential	2,451,653,822
Com/Ind	466,041,400
Utilities	\$17,014,489
Exempt	<u>\$76,725,180</u>
Total	\$3,011,434,891

Property tax exemptions and credits totaled \$4,088,007.

The total number of property conveyances in Bedford as reported by the New Hampshire Department of Revenue was 662; slightly more than 2003 with sales prices continuing to increase over the year. Economic conditions in Bedford continue to be favorable, as several projects including Target & Lowe's and the French/Atwood Marketplace (on the site of the Curry barn, using parts of the original barn frame in the new construction) continue on towards completion. We saw the completion of the new Super Stop n' Shop on the old Caldor's property, and there are several smaller retail establishments being built as well, including on Bedford Center Road.

As of December 31, 2004, the classifications of specific property types are as follows:

Single Family Residence	6045
Residential Vacant	595
Residential Mobile Home	7
Residential Condominiums	539
Commercial/Industrial Improved	500
Commercial/Industrial Vacant	51
Exempt	239
Utilities	27
Total	8003

With the ushering in of the new statewide certification/review process in 2003, 2005 will mark the beginning of Bedford's ongoing reverification and inspection program for the next complete valuation update scheduled for 2008 at this time. To satisfy the "value anew at least once every five years" requirement of the State Constitution and to avoid the expense of a complete revaluation every five years, the Bedford Assessor's Office will continuously re-verify and re-inspect properties a portion of town per year. Physical property characteristics either previously missed or recently changed will be added or removed from properties, and when an update is



performed it will be based on the most current and accurate information available.

Public access computer terminals are available in the assessing lobby along with tax maps for property research. Copies of records are available for a nominal fee. Assessment information can also be accessed online at <u>www.visionappraisal.com</u>. Assessing office hours are 8:00 AM to 4:30 PM Monday through Friday.

### CONSERVATION COMMISSION

This has been an eventful year with some unique outcomes that will benefit the town for years to come.

The Commission finalized our easement documents and land management plan for the Joppa Hill Farm. This grants a perpetual conservation easement to the Bedford Land Trust, thus protecting the conservation area of the farm. The town has postponed a decision regarding the use of their portion of the land for twenty years.

There were 18 dredge and fill approvals for the year totaling 4.51 acres of wetland filling. One project has been delayed indefinitely, reducing the total to 3.82 acres. Two projects (Packard and PSNH) made up 2.82 acres of dredge and fill, for which the Commission received 34.15 acres of land in mitigation of these fills. These properties will be protected in perpetuity and will make a valuable addition to the town's open space.

We have also started the wetland mapping project of the town. This is a major undertaking and has never been done in Bedford. The first stage is being funded by donations made to the Town Council, and we will ask that the public allow us to pay for the final stage from funds that the Commission now holds in its account. This will be vital information as the build out of the town continues, and we ask that you, the public, support us in approving this expenditure at the Town Budget Meeting.

I would like to express the gratitude of the Commission for the hard work and great diligence of the Pulpit Rock Subcommittee. This land is a jewel, and would not be so were it not for their devotion to this undertaking. Finally I would like to thank the members of this Commission, who are all volunteers and who serve this town so well. This is demanding work, and our success is due to their attention to this task. I would also like to thank the town's staff, who support what we do and guide and advise us so well, in particular Karen White and Karin Elmer.

### Pulpit Rock Subcommittee

The Pulpit Rock Subcommittee of the Conservation Commission is charged with overseeing and managing Bedford's Pulpit Rock Conservation Area. Pulpit Rock Committee members include Richard Moore, Bill Ewing, Peter Delano, Jay Barry, Bill Burns, Clark Gott, Ray Landry, Doug Pryce, Eric Soederberg, Barbara Tufts, and Conservation Commission representative, Jeffrey Nelson. Our thanks are extended to those who have helped out in past years at the Pulpit for our annual workdays, and we would welcome help this year. Also, anyone who would like to learn more about the birds, trees, geology, and history of the area, is welcome to join us for one of our Education Days. This year the Pulpit Rock workday is scheduled for Saturday, April 23rd and Education Day is scheduled for Saturday, May 14th. Please check the Bedford newspapers two weeks in advance for specific details, rain dates or possible schedule changes.

### BEDFORD PARKS AND RECREATION DEPARTMENT AND COMMISSION

Don Foster - Chairman Craig Sanderson - Director Jane O'Brien – Program Coordinator

In January, the Parks & Recreation Department held the 12<sup>th</sup> Annual Winterfest at the Timber Town Playground. Activities included a treasure hunt at the Selvoski softball field, sledding races and relay races held in the snow by the sledding hill. We were all kept warm by Wayne Harressey's bon fire along with hot chocolate.

With a variety of Programs now being coordinated, registration for the Winter Programs excelled. Preschool programs continue to grow in popularity with the Play & Learn School for 18 month-3 year olds, as well as the Alphabet Soup



classes for 3-5 year olds, and new this year a cooking program entitled "Kid Chef" for 8-10 year olds was added which is held at the Town Hall kitchen facility.

Special events throughout the winter months included the 2<sup>ad</sup> Annual "Father/Daughter Dance" which entertained 40 fathers and daughters, ages 2 to 14. The Department assisted them in putting on their dancing shoes and swinging with their "little sweetheart" at Town Hall.

Our 13<sup>th</sup> Annual Family Cultural Series on Tuesday evenings was a hit as in the past and seems to continue to gain popularity every year. In 2004, 1,200 people attended one of the six shows, even though three out of the six were held inside Town Hall due to rainy weather this summer. The entertainment ranged from "Johnny the K Show" to "Wayne from Maine," always a popular entertainer with the young folks. Once again we would like to thank Habs Real Estate Group for sponsoring our Family Cultural Series. We would also like to thank Kyle Maddaus for renovating our performance stage which helped him complete his Eagle Scout badge.

Our 2<sup>nd</sup> Annual Adult Cultural Series on Thursday nights didn't seem to generate the attendance we had expected, but the number of entertainers did manage to keep Bedford adults rocking and rolling. Entertainment included the "Boot Scootin Boomers" as well as Paul Bordeleau's "Jazz Etc" with his debut of the now famous Bedford song co-written with Martha Gaudes, "Bedford Bedford". This event was cosponsored with the Bedford Men's Club.

Our Summer Season which in the Recreation Department is always a busy one, was blossoming with the expansion of Camp Passaconnaway and the grand opening of the newly renovated Bedford Memorial Pool. A record 209 children were registered in the summer camp program. This year's expanded camp included trips designed with the campers age in mind. The 6-9 year olds visited places like Dave's Mega Maze and the Ecotarium, while the 10-14 year olds were able to go hiking and on a white water rafting trip that in the past were not feasible considering the ages of our campers. A big thank you goes out to Michele Brisson our Camp Director, and Katie and Melissa Ross our Assistant Directors. Along with increasing campership this year, our camp staff also increased to 18 adult leaders.

The newly renovated Bedford Memorial Pool had a ribbon cutting ceremony on June 12, 2004, which was attended by Town Councilors Bandazian and Scanlon along with Town Manager Keith Hickey and Parks & Recreation Director Brian Ross. The new addition to the pool included a water slide and a gradual declining "Splash Pool" to replace the old Kiddie pool. These new facilities made for the Pool seasons big success. Bedford's New Cool Pool Season Passes were in full swing with 185 passes being sold and Senior Citizens were given free passes. With the help of our Nickelodeons theme "Sponge Bob" give away, 200 water bottles left Town Offices the very first day of swim registration in May. Participation in swim lessons was a success, our swimming instructors were able to handle 639 children who arrived daily for the three swim lesson sessions. The daily average attendance for Open Swim/Family Swim for the month of June was 221, July 240 and August 188, far surpassing the 2003 daily average attendance. A thank you goes out to the Friends of Recreation and Kevin Gibbs whose organization donated portable picnic tables for the deck area and the Lion's Club who purchased a Shade Screen Area that will be in place this summer.



Joppa Hill was the big construction project for this year with the fields being constructed by CSSI out of Merrimack. A big thank you goes out to Town resident Jim Astarita who spearheaded getting donations to have the fields sodded in order to get them on line for the Spring of 2005. Donations were made by various sports leagues as well as private donors. The department wishes to thank all of those who became involved in this project.



Bedford Olde Towne Day scheduled for September 18<sup>th</sup>, had to be canceled this year due to the rainy weather that hit our community. We were successfully able to hold the Outdoor Teenage Dance that evening, where the Coalition of Bedford Youth and DJ Gary Burns were able to entertain the teenage Bedford community. In looking forward to the 14<sup>th</sup> Annual Olde Towne Day which is scheduled for Saturday, September 17, 2005, the Olde Towne Day Committee has decided we will have a rain date, which will be scheduled for the next day, Sunday, September 18<sup>th</sup>. So rain or shine we will have a 14<sup>th</sup> Annual Bedford Olde Towne Day for 2005.

Halloween Spooktacular IV, held on October 29<sup>th</sup>, a rainy Saturday evening, had over 375 children and parents in attendance. Judy Pancoast, Kid Pop entertainer, entertained the youngsters as the Recreation Department staff held a flashlight candy hunt in the McKelvie gymnasium.

During the Holiday season, the Recreation Department assisted Bedford children in forwarding their "Letters to Santa" via the North Pole Express Mailbox. Approximately 62 children took advantage of the special delivery system the Recreation Department and Bedford Men's Club The 13th Annual "Bright Lights had to offer. Contest", a residential decorating contest, which was sponsored with the help of The Bedford Village Inn was a huge success. Contestant winners were announced at the Living Nativity and Caroling Event held at Town Hall on December 23rd. This will round out the department's 2004 year.

In closing, we want to say "thank you" to those who sponsored or donated to the Projects and Programs for the Parks & Recreation Department for 2004. It takes a community effort to make Bedford a better place to live. Many individuals, organizations and businesses did their part to make this possible. A special "thank you" goes out to Brian Ross for his 15 years of devotion and dedication to the Town of Bedford and the Parks & Recreation Department.

### BEDFORD COMMUNITY TELEVISION (BCTV)

Bill Jennings, Station Manager Coleen Richardson, Assistant Station Manager Bedford Community Television (BCTV) is the Town's local Public, Education and Government access community television station. BCTV has two channels. Channel 16 is for public and education programming. Channel 22 came on line in 2004, and is dedicated to government programming. All town government and School Board meetings are broadcast live on Channel 22 and rebroadcast for later viewing during the week.

The station exists as part of a standard contractual arrangement between the town and the local cable service provider, Comcast. Cable franchise fees collected from cable subscribers by Comcast fund the operation of the station. The station is NOT FUNDED BY TAX DOLLARS.

BCTV is governed by a Board of Overseers which is made up of residents and representatives from the town government and the School Board. The board meets once a month. The station is part of the Town of Bedford with fiscal responsibility remaining with the Town Manager and the Town Council.

The station's mission is to provide a forum for access to, and awareness of, public, education, and government community information. Use of the BCTV channels and facilities are free of charge to community members and non-profit organizations residing in Bedford. All local programming is either produced or taped by community volunteers who have been trained by Station Personnel.

2004 was an exciting year for BCTV. In March, BCTV broadcast its first live government meeting from McKelvie School, the annual budgetary town meeting. This was all made possible as a result of the town's new cable contract with Comcast. BCTV now has the ability to broadcast live programming from the McKelvie School Gym and Cafeteria. Another live broadcast drop was installed at the SAU for live School Board meetings.

With the continued growth of the station, an additional full time person was added to the staff. Coleen Richardson, who formerly worked in the town's finance department, became the Assistant Station Manager in February. Her addition has enabled the station to increase its programming



and expand its broadcasting coverage. Additional volunteers who responded to the station's open house in April, have also helped to produce programming that has added to the variety of shows seen on Channel 16, the public and education channel.

In November, BCTV producers received twelve individual awards for distinguished video production in the advancement of local community media at Northeast Alliance for Community Media Video Festival, which was held in Cambridge, Massachusetts. Community Access Television stations from New England, New York and New Jersey participated in the competition. Awards were presented to individuals in both the professional and non-professional categories.

In the Non-Professional Entries, Paul Brewster, from West High School, received first place in two categories, "Student Programming" and "Dramatic Programming" for his production, "Lost for Words".

Gary Burns, another student from West High School, received a third place finish in "Student Programming" for his production, "A Fan's Tribute to Dispatch".

Captain Kevin Murray of the Bedford Fire Department and BCTV volunteer producer David Kirsch received a third place finish in the "Instructional and Training" Category for their program on *"Ice Safety"*.

"Special Judges Merit Awards" in the nonprofessional entries were given to Three volunteer producers: Gary Wenzel for "Adventures in Underwater Videography"; Bryan Leggo for "The McKelvie School Spring Concert", and Paul Brewster for "NYC".

For Professional Entries, BCTV Station Manager, Bill Jennings received a first place award in the "Documentary Event" category with his piece on "The New Hampshire Veterans Cemetery".

Doug Pearson, Bill Jennings and Assistant BCTV Station Manager, Coleen Richardson received a second place finish for "Municipal Programming" for Doug's show, "*Current Events*". This show dealt with the revaluation update with Bedford Town Manager, Keith Hickey and Town Assessor, Bill Ingalls.

Finally in the professional "Sports Programming' Category, Bill Jennings, Coleen Richardson and Al Heidenreich received a second place finish for their show on *"The Manchester Wolves"* Additionally, Jennings and Richardson picked up a third place finish for their piece on the "New Hampshire Legends of Hockey".

BCTV would like to thank all of the volunteers who have made BCTV one of the most successful community access television stations in the state. Become part of the BCTV team and get your show on the air.

Contact Bill Jennings, Station Manager, or Coleen Richardson, Assistant Station Manager to learn more about the station and how you can get involved by calling 472-8288 or signing on to the BCTV website at <u>www.bedfordtv.com</u>.



### BEDFORD POLICE DEPARTMENT

David C. Bailey, Police Chief

As the town of Bedford continues to grow so do the calls for service for the Police Department, which grew approximately 3%. In the year 2004 burglaries went down slightly, and we went from three to four armed robberies. Unfortunately we had two fatal motor vehicle accidents. One involved a pedestrian on Back River Rd. The other was a turning accident on South Rd. by Executive Park Drive. The passenger in the vehicle succumbed to injuries attributed to the accident about a month later. Speeding, red light running, and road rage incidents seem to dominate the range of complaints that we receive. We will continue to aggressively pursue motor vehicle offenders, and when we are at full strength of our approved positions, someone will be assigned to enforce traffic laws as their main



function. Cameras at intersections to nab red light violators has been introduced in the NH legislature as a traffic enforcement and traffic safety tool. Legislation is needed to make the concept work. I personally support it, but I suspect opposition to the proposed bill for various reasons. Work on the Rte 101, South River Rd. interchange is progressing as scheduled. We expect some disruption during the 2005 season as South River between Kilton Rd. and Meetinghouse Road needs to be rebuilt. We are also monitoring the Target/ Lowe's project and looking at ideas to minimize the impact, especially to the residents in the area.

Although the town continues to grow and demands on our services continues to increase, the proposed 2005 budget does not include any new personnel. We continue to look at deployment of personnel as to the most efficient way of using all personnel without increasing our numbers. We currently have an intensive training program, and unfortunately not all new hires successfully complete the training. That is why at this writing as the New Year begins we are one short of our authorized strength. A brand new hire spends twelve weeks in the state academy, if they have no prior experience, and then all hires spend at least three months in a field training program, in which they accompany a field training officer. That is generally the only time you will see two officers in a vehicle. We are currently authorized thirty full time sworn officers, which includes myself. We also employ six full time civilian dispatchers, an animal control officer, an attorney who prosecutes criminal cases, and three support staff members, two who are clerical. The hiring process includes interviews, background checks, psychological testing, a polygraph test, and physical agility tests. This procedure could take up to two months.

As always, I wish to thank all members of the Bedford Police Department for their dedicated work throughout the year. I also thank the department heads, all the members of their staff, the Town Manager and the Town Council for their assistance, as we are all truly part of a team. Finally, I thank the most important part of the team, the citizens of Bedford, who with their cooperation and support make our job easier. Bedford Police Department - 2004 Annual Statistics

Incidents	19,822
Abandoned Vehicles	54
Accidents	1450
Investigated	1434
Fatal	2
Property Damage	1341
Injury	92
Other	16
Alarms Answered	2362
Arrests	2002
Adult	1031
Juvenile	180
MV Summons Issued	1471
MV Warnings Issued	5598
Assaults	40
Assist Fire	165
Assist Other PD	226
Bomb Threat	0
Assist Utilities	34
Animal Complaints	314
Burglary	37
Civil90	
Disorderly	311
Dog Complaints	591
Drugs	16
Family Offense Calls	116
Found Property	94
Fraud/Counterfeit	68
Gun Complaints	36
Harassment Incidents	51
Highway Conditions	407
Homicide	0
Littering Complaints	29
MV Complaints	767
Phone Call Complaints	82
Lost Property	114
Rescue Assists	888
Robberies	4
Service Calls	682
Sex Offenses	21
Suicide	2
Sudden Deaths	10
Suspicious Person/Vehicle	674
Thefts	272
Town Ordinance Violations	19
Vandalism	271



(Ford Expedition purchased in 2004)



### BEDFORD FIRE DEPARTMENT

### Scott A. Wiggin, Fire Chief

I would like to first thank the community for the support it provided the Fire Department this past year. We have had a large amount of new commercial property that came on line this year. We had over 550,000 square feet of new commercial building space. Due to the size and complexity of these buildings, a lot of plan review and inspections were required. Two (2) additional firefighter's positions were added this past year to help assist in manpower needs. Currently we have 50% of our fulltime staff at Paramedic level status. This is a very impressive number of providers as 70% of our call volume is medical in nature.

This past year we experienced eight (8) structure fires of  $1^{st}$  alarm or greater. Of these fires more than half were caused or related to the use of wood heating devices. Caution should always be used when secondary heating sources are used.

I would like to congratulate Firefighter Mark Roarick and Firefighter Steven Turner for completing their Paramedic Certification classes this year.

Call volume continues to grow with the growth of the community. We will provide the best level of fire and medical services that our resources limit us to do.

As Chief of the Fire Department, I would like to thank all members for their commitment and dedication. I would also like to recognize and thank the newly established Bedford Fire Department Honor Guard for their commitment and initiative in providing such a valuable service.

### REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ANY</u> outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department of DESSS at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however, we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with small Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state, and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire smart and fire safe!

### ONLY YOU CAN PREVENT WILDLAND FIRES





### 2004 FIRE STATISTICS (All fires Reported through November 18, 2004)

### Causes of Fires Reported

Arson	15
Campfire	41
Children	12
Smoking	19
Debris	201
Railroad	1
Lightening	5
Equipment	5
Misc. *	163
(* powerlines	, fireworks, electric fences, etc.)

### Total Fires by Year

Year	# Fires	# Acres	
2004	462	147	
2003	374	100	
2002	540	187	
2001	942	428	
2000	516	149	



(House Fire - January 2004)

### BUILDING/HEALTH DEPARTMENT

Wayne A. Richardson, CBO Code/Health Official Wayne H. Moore, Code/Health Inspector

Inspections and permits for 2004 remained at consistent levels of past years. Certificates of Occupancy were issued for 123 new residential dwelling units. The department reviewed plans, performed inspections and issued Certificate of Occupancies on over 550,000 square feet of new and existing commercial space. The most visible of these projects are at the intersection of Wallace Road and Route 101 and at the intersection of Route 3 and Back River Road. Based upon the construction timetables set by the contractors for these areas both sites are anticipated to be complete by early fall of 2005. There are other large commercial projects that have received approvals that have yet to apply for permits.

This past year the focus for health concerns in the state moved from West Nile Virus to the SARS outbreak and the shortage of flu vaccine. The SARS outbreak worldwide was a serious reminder to the industrialized nations of the world that none of us are immune to disease outbreaks regardless of the sophistication of our medical infrastructure. This has caused the health community to rethink and reexamine the policies regarding public health on all levels from local to federal and worldwide.

The Bedford Building Department's effort to maintain its high level of code enforcement has been recognized by the New Hampshire Building Officials Association. The NHBOA has appointed Bedford's Code Official to be its representative to the New Hampshire State Building Code Review Board.



### BUILDING DEPARTMENT STATISTICS

	COMPARISON OF VALUE <sup>®</sup> OF WORK BEING DONE BY YEAR						
YEAR	2001		2002		2003		2004
COMMERCIAL ADDITION			\$1,147,000	4	\$2,450,000	2	\$355,000 2
COMMERCIAL REMODEL	\$1,470,593	41	\$5,867,600	29	\$2,370,918	52	\$3,257,204 57
NEW COMMERCIAL	\$6,483,802	6	\$3,847,800	7	\$25,402,200	- 18	\$16,466,011 22
NEW RESIDENTIAL DWELLING	\$44,067,376	225	\$56,248,075	210	\$42,047,435	136	\$44,757,530 <i>143</i>
NEW RESIDENTIAL	\$1,037,536	39	\$615,265	26	\$567,360	23	\$248,234 11
RESIDENTIAL ADDITION	\$3,578,855	190	\$4,985,739	243	\$6,244,713	233	\$6,172,510 207
RESIDENTIAL REMODEL	\$805,648	28	\$648,130	19	\$568,635	31	\$929,924 45
SEPTIC	\$380,400	68	\$334,050	54	\$242,250	43	\$431,900 64
SIGNS	\$66,956	21	\$76,188	23	\$78,061	17	\$144,357 <i>27</i>
SHEDS	\$73,619	37	\$136,769	46	\$170,295	62	\$135,429 <i>51</i>
SWIMMING POOLS	\$599,737	37	\$733,150	48	\$945,940	50	\$650,684 <i>36</i>

Additions = where finished square footage was added to existing structure

Remodel = where no new space was added only reconfiguring and updating

New = entirely new structures (in residential this excludes dwellings)

Figures in italics are the number of permits issued to generate the values in the table.

\* = VALUES ARE BASED UPON FIGURES GIVEN ON PERMIT APPLICATIONS

### TOWN OF BEDFORD

### Building permits New Dwelling Units

	1997	1998	1999	2000	2001	2002	2003	2004
Single	150	157	196	161	193	210	136	143
Duplex	6	35	20	6	0	0	0	0
Condos	64	108	26	34	24	0	0	0
Apartmts	0	240	0	100	0	0	0	0
TOTAL	220	540	242	301	217	210	136	143

### Certificates of Occupancy

	1997	1998	1999	2000	2001	2002	2003	2004
Single	133	145	171	189	157	199	135	123
Duplex	5	28	15	20	1	0	0	0
Condos	5	86	57	30	25	19	0	0
Apartmts	204	0	212	58	70	0	0	0
TOTAL	347	259	455	297	253	218	135	123



### BEDFORD PUBLIC WORKS

James B. Stanford, P.E., Director

Bedford Public Works has five divisions: Administrative, Highway, Solid Waste, Wastewater and Building Maintenance. There are 23 FT, 1 FT/Half Year, 6 PT and 3 seasonal employees. The department is responsible for maintaining a large segment of the Town's physical infrastructure as well as delivering important services including trash waste disposal; sewer service; snow/ice removal and treatment: Town events assistance; and new subdivision construction oversight.

The comprehensive roads program continued this year, in part, with funding from the 8 million dollar bond appropriation approved at Town Meeting in 2003. We continued use of the pavement management system to evaluate and recommend cost effective alternatives for improving the condition of town roads. In total, over 7 miles of town roads were improved with rehabilitation or bituminous asphalt treatment. Among the road projects, Ministerial Road and Beals Road underwent complete reconstruction with drainage system improvements. In addition, we installed a water main and provided resident hookup along Magazine Street and a portion of Wallace Road. A major rain event in early April necessitated amendment of the roads program when culverts on Oak Drive and Wendover Way washed out. We were able to have Oak Drive temporarily repaired and reopened immediately however, Wendover Way was closed for the remainder of the year with final repairs completed just after the New Year. Bridge replacement on Campbell Road over McQuade Brook and bridge wall repairs on North Amherst Road over Riddle Brook were planned major drainage projects that were completed this year.

I would like to thank all the staff members for their cooperation and congratulate them on their many accomplishments this past year.

### HIGHWAY DIVISION

Paul Belanger, Superintendent / Asst. Director

During the 2004 winter seasons there were 28 incidents of snow and ice. While the winter

months did not yield significant snowfall totals, we did have several freezing/ice events and extremely cold temperatures. Again we enter the New Year with a heavy snow-cover.

Highway crews continued to play a key role in our long-range road improvement plan by spending the non-winter months on general road maintenance and drainage system construction. As part of the roads program, crews made several drainage system improvements to South River Road. To aid in the maintenance responsibilities, the Department purchased a 6-wheel dump truck, a one-ton truck and a pickup truck.



(Ministerial Road Construction)

### WASTEWATER, SOLID WASTE AND BUILDING MAINTENANCE DIVISIONS

Stephen R. Crean, Environmental Coordinator

Wastewater projects completed in 2004 include the County Road Pump station, East Point Properties, South River Road relocation, Kilton Road relocation, Constitution Drive pump station upgrade and several small extensions in the Performance Zones.

The recycling program continues to be a big success and is saving taxpayers thousands of dollars in disposal fees. To aid in our goal of increased savings, we joined with several other New Hampshire communities and entered into a contract for metal recycling with the New England Resource Recovery Association.

Building maintenance projects in 2004 included replacing heat pumps at the Town Office Building and minor improvements to the Town Hall.



I would like to thank all the other departments for their help and support during 2004.

### 2004 ROAD PROGRAM

### Rehabilitation:

	From:	To:
Beals Rd.	Wallace Rd.	Gage Girls Rd.
Ministerial Rd.	Bedford Ctr.	Wallace Rd.
Riddle Dr.	Ministerial Rd.	500' W. of Burleigh

### Wearing Course:

<b>n</b> .	70.
From.	To:
Campbell Rd.	Riddle Brook
N. Amherst Rd.	End
N. Amherst Rd.	Carriage Ln.
Liberty Hill Rd.	Patten Rd.
Donald St. Ext.	Worthley Rd.
County Rd.	Meetinghouse Rd.
	N. Amherst Rd. N. Amherst Rd. Liberty Hill Rd. Donald St. Ext.

### BEDFORD WATER AND SEWER ADVISORY COMMITTEE

Bruce A. Thomas, P.E., Chairman

The Bedford Water and Sewer Advisory Committee is charged to advise the Town Council and make recommendations in conservation, planning, infrastructure, funding mechanisms and legislation.

Over the past year, the Committee's focus has been on discussing and advising the Town Council on private well contamination matters, the review of proposed water conservation legislation, the review of projects that involved the Town's water or sewer system expansion and the formation of a Pennichuck Regional Water District. Our latest efforts have been to formulate a public education plan for water conservation.

The Committee typically meets on the second Friday each month at 7:30 a.m. The following members served the Committee and the Town with distinction over the past year: Paul Goldberg, Richard Moore, Bruce Thomas, Town Council Representatives Kevin Keyes and William Van Anglen, Steven Crean, Environmental Coordinator, Karen White, Town Planner and Keith Hickey, Town Manager. Leonard Bailey was a member of the Committee until he passed away last summer. Leonard was an asset to the Committee and will be missed.

### BEDFORD PUBLIC LIBRARY

### Shirley A. Barron, Library Director Trustees: Robert Brooks, Edward Moran & Richard Tucker



This year's Bedford Town Survey conducted at the polls on March 9, 2004 once again yielded rave reviews for the Bedford Public Library! We greatly appreciate such positive feedback from the residents of Bedford, and strive to continue to provide the high level of library service you've come to enjoy and expect.

The year 2004 was another extraordinarily busy one at the library, and another year marked by change and increased activity. Among our accomplishments this year was a record-setting children's Summer Reading Program. 1171 individuals (New record!) ages 3-12 read 22,424 books, which surpasses the previous all-time record of 20, 296 books read. It was an incredibly busy summer in the Children's Department and special thanks are in order to Luci Albertson for creating such an outstanding and exciting summer reading program, and to her staff for somehow coping with such a huge workload - and thoroughly enjoying the harried pace! In addition, we had 2181 visits to the Craft Castle over the summer and 2105 attendees at the summer programs. It was so rewarding to see so many of Bedford's children actively engaged in reading. and participating in our many summer events. Thanks to our many sponsors, including the Bedford Public Library Foundation, the Rotary Club, Citizens Bank and the Men's Club, for their financial support and to Bedford's many



merchants for their generosity in furnishing prizes.

We completed a Horizon software upgrade in 2004, along with a major network upgrade and associated hardware upgrades. We also launched a 24/7 virtual Reference System providing continuous Internet access to a live reference librarian 24 hrs a day through the library's web site. This service is part of our library's GMILCS consortium, a shared regional network of nine public and three academic libraries, and funded by a Rebecca Lee Spitz grant by the Saul O Sidore Memorial Foundation. We were also the recipients, thanks to the Town of Bedford, of a new phone system as well as a working HVAC system. We thank the Town Manager and the Town Council for their financial support in these endeavors, as well as their support throughout the year. In 2004 we received a grant from the NH Humanities Council for an evening book discussion group "Bootstraps & Pie: Claiming America Program" which proved to be very popular. We also participated in New Hampshire public radio's "Storylines" and the American Library Association provided us with copies of the books discussed in this series.

We had some staffing changes in 2004: Marie Lasher, part-time Reference Librarian, left us for Chester College and was replaced by Stacey McKinley. We welcome Stacey and thank Marie for her service to the Bedford Public Library. Marguerite Frizzell is out on sick leave, and Jane White is filling in until Marguerite's return. We hope Marguerite recovers soon as she is greatly missed by both the children of Bedford and the library staff alike. In addition to our staff, we are fortunate to have ten dedicated volunteers who provide support to our staff and enable us to provide such excellent service. We're blessed to have such dedicated volunteers, hope they all remain with us for many years to come and thank them for a job well done! We're attempting to recruit more volunteers to assist the library so if you would like to donate approximately 2 hours a week or help with special projects, please contact the library.

The library, currently open a total of fifty-seven hours a week, is also available 24 hours a day, 7 days a week via the web. Our website at www.bedford.lib.nh.us provides remote access to the library's catalog and twenty-one full-text databases, including several electronic student resources. In 2004 we averaged 1,668 hits a week on our website, for a yearly grand total of 86,736 website hits! From home or office, users can access our online catalog, view their account, renew items or place requests --- all without entering the library itself! And this year we were able to generate electronic overdue notices and electronic notifications that requested items have arrived --- all conveniently sent to your e-mail accounts. Please remember to update us with any changes in your e-mail addresses as we'll continue to notify you electronically.

The Bedford Public Library continues to serve as a place to connect and a gathering place where people of all ages can share interests and concerns, find information, discover new books in a variety of formats, as well as interact and connect with other people. The library's meeting rooms provide a popular meeting place for the many organizations in town. Our popular Sunday Concert Series (sponsored by the Friends of the Bedford Library and funded by the Bedford Public Library Foundation), library programs, book discussion groups, NH Humanities Council Programs, and ongoing art displays/ exhibits provided enjoyment to so many ... our library has truly become a cultural hub for the citizens of Bedford. We thank all of you who displayed your art or shared your treasured collections with us in 2004.

We would like to thank those who have helped the Bedford Public Library throughout the year: the Friends of the Library, the Bedford Public Library Foundation for their many contributions, our volunteers who give so much of their time to the library, and the many individuals and local organizations who donated so much to the library. The Friends sponsor the popular Sunday Concert Series, Wassail party and Thanksgiving Pie Sale. They funded passes to the Museum of Fine Arts and the Currier Gallery of Art, as well as the printing of "Bedford Profiles", and they also provided funding for the purchase of media pouches, a toddler duplo table and a big frog. This year the Foundation provided us with the funding for children's programs, DVDs, contractual computer systems person, Modern Scholar series, sand table, and the New England Aquarium Pass. Carlyle Place donated a beautiful painting from



its annual art show; the Bedford Newcomers Club donated a pass to the Children's Museum in Boston; the Bedford Parent Teachers Group funded a pass to the Museum of Science; the Men's Club, Rotary and Citizens Bank, along with many other sponsors, helped underwrite the cost of our summer reading program; the Bedford's Women's Club donated memorial books; the Bedford Garden Club maintained our beautiful flower garden and planted the urns; and the Lions Club provided us with library card protectors. Donations were received from the Blue Seas Investment Club and the Joy Buck Club, as well as many gifts of books from the town's residents. Gifts from individuals abounded in 2004 and we're so very grateful for all of your support. Thanks to: Karol Sheehan, Marie Carbonneau, Julie Hunter, Sheila Roberge, Marion Hauck (who donated money to the library to be used for our Teen Reading Program), R. Patrick Broadwater, Mary Gikas, Peter Bickerton, Rosewood Condo Assoc. and the Bedford Italian Cultural Society. We are most grateful for all that is done for the library by so many dedicated individuals and groups. The Bedford Public Library is truly a special place --due to the generosity and support from our wonderful community.

We would also like to recognize the dedicated efforts of Kirk Fountaine and that of the Bedford Police Department, the Bedford Fire Department, and the Bedford Public Works Department and thank them for all they do to help out the library. We've greatly appreciated all of their help and dedicated assistance in 2004! And a very special thanks this year to the Town's Finance Director Crystal Dionne and Town Manager Keith Hickey for all of their assistance, and to the Town Council for their additional financial support in 2004. We greatly appreciate your help and couldn't do all that we do without your support.

On a more somber note we unfortunately incurred budgetary constraints late in 2004 and the library was forced to temporarily cut back on part-time staffing from mid-November until the end of December. This was a bleak time for us, but we thank our patrons for their understanding during this difficult time and our staff for dealing with this situation. We managed to get through it, although it was not easy ... and look forward to 2005!

### 2004 Library Statistics

Books on accession (12/31/2003)	68,848
Books purchased:	6,197
Books donated:	1,253
Sub-total	76,298
Books withdrawn:	7,779
Books on accession (12/31/04):	68,519
Library Holdings (12/31/04)	
Books	68,519
Magazines	6,101
Audio books	2,515
Video cassettes	2,459
Video discs	747
Compact discs	1,503
Total	81,844
Subscriptions	2004
Magazines (titles)	119
Newspapers (titles)	11
Microfiche	29
Microfilm - 1 title, 31 rolls (Bedford Bulletin)	

### **2004** Circulation Statistics

Books	157,219
Magazines	8,572
Compact Discs	4,641
Videos/DVDs	38,003
Audio Books	12,078
Museum Passes	248
Subtotal	220,761
Electronic Resources	94,605
Total	315,366

### Bedford Public Library - Special Account 2004

Cash on Hand 1/1/04	\$290.25
Income:	
Meeting Room	220.00
Copies	420.66
Book Sales	1,595.90
Fines	12,434.05
Gifts	6,044.43
Non-resident fees	245.00
Trust Funds	569.79
Replacements	2,056.22
Interest	11.54
Total Income	\$23,597.59
Disbursements:	
Miscellaneous	457.24
Programs	4,498.16
Copiers	2,225.73
Library Enhancements	9,446.56
Books and Media	6,220.10
Total Disbursements	\$22,847.79
Cash on Hand 12/31/04	\$1,040.05



### BEDFORD TOWN CLERK

Wanda L. Jenkins, Town Clerk

One of Bedford's busiest election years in my time in office has just concluded. The year began with the Presidential Primary in January. The total number of ballots cast by residents for the field of 14 Republican candidates and 23 Democratic Candidates during the election was 4614.

The Primary was followed closely by the Town election on March 9. A bonding proposal for recreation projects and a proposal to bond a water line down Magazine Street were both defeated by voters. A separate Town survey ballot gave residents an opportunity to rate services provided by the Town and the overall vote was favorable.

The Special Town Election on August 31 had warrant articles on the ballot relating to charter amendments proposed by citizen petitions. One article proposed to change from the traditional town meeting style of government to official ballot voting. The second article proposed to split the town into five voting districts. Both articles were defeated

The Secretary of State, William Gardner had predicted the September 14 State Primary to have a low voter turnout, and that prediction held true throughout the State. Of the total registered voters only 16% cast their ballot in Bedford. The Primary narrowed the field of 13 Republican and 7 Democratic candidates who had filed to fill 6 positions for State Representative.

The year culminated with the November 2 General Election. Strong interest by local residents, as well as residents and military personnel living outside of NH and the USA, overshadowed the two previous elections. The extensive voting lines that formed prior to the polls opening at 7:00am at McKelvie Middle School greeted the oncoming voters and continued until the polls closed. Although residents had to wait an extended period of time to vote, the election on a whole went smoothly with 11,026 votes cast or a 73.7% of the registered voters.

Looking ahead – the State has been working on several improvements to record keeping and accessibility. An aid to an election schedule such as that of the past year will be one of these improvements: on a statewide voter registration database with an implementation date of 2006.

The upcoming New Hampshire Vital Record Information System is being billed as the most complete and comprehensive one in the nation with 100% of the New Hampshire hospitals and funeral homes online. The central database will be in Concord but the Town Clerk and supervisors will input the data, taking advantage of local knowledge of the changing community to keep upto-date. Effective January 1, 2005, access to birth records of an adult adoptee will be made available through SB33, and the new Heirloom Birth Certificate to be issued by the state will be available for a \$25 fee.

The November election, which will be a memorable one, tested our abilities and required the high level of dedication by all who were involved. A special thanks to all, you are a wonderful group.

### TOWN CLERK ACCOUNTS:

### MISCELLANEOUS ACCOUNTS:

Debits:	
UCC Filings	7,217.00
Certified Copies	5,216.00
Marriage Licenses	4,860.00
Dredge & Fill	110.00
Articles of Agreement	20.00
Miscellaneous	2,949.67
Total Debits	\$20,372.67
Credits Remitted to Treasurer	\$20,372.67
DOG LICENSE ACCOUNT:	
Debits:	
Licenses Issues	16,030.50
License Penalties	2,621.50
Dog Violations	1,000.00
Total Debits	\$19,652.00
Credits Remitted to Treasurer	\$19,652.00
Grand Total Remitted to Treasurer	\$40,024.67

1/4/2005

## DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT 01/01/2004 - 12/31/2004

### - BEDFORD --

ace of Marriage Date of Marriage	01/01/2004		EDFORD 01/03/2004	rer o	0	0	2	ACK	Ų	Ų	0	-	ER	CONCORD 04/17/2004		rer			0	Ű	DERRY 0	0	0	STER	ON 05/28/2004		0	0	0	Ű	Ē	0	ATKINSON D6/20/2004	0	EDFORD 06/26/2004	
Town of Issuance Place	BEDFORD BEDFORD		8	T	BEDFORD BEDF	DERRY NASHUA	~	TER N			-	-	-	•	_		-	-	Ű	8	-	7	TER	-	-	TER			TER /				BEDFORD ATKIN	æ	BEDFORD BEDF	
Bride's Residence	REDEORD NH	BEDFORD.NH	BEDFORD.NH	HOOKSETT, NH	BEDFORD, NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD, NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	HOOKSETT,NH		A BEDFORD,NH	HOPKINTON, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	
Bride's Name	DOV MAUDEENI	DEGRACE CLAIRE J	LOVETT MARIA L	KEARNS, KELLY J	MARSHAK SARAH E	LODGE COLLEEN G	DUVAL, SARAH L	VOGLER, SHIRLEY A	VOGTLE, KAREN D	NICHOLS, SARAH E	GUIDICE, NANCY L	HOBSON, WETTE	LENNAN, GAL T	WALLACE, MAUREEN R	ROUILLARD, NICOLE A	NOURY, JESSICA L	CARMICHAEL, KERRY A	BOUCHARD, JENNIFER M	KILPACK VIRGINIA M	NORMAN, TERESA L	CRISP, DEBRA L	<b>BELLEVILLE, NOELLE M</b>	LANDRY, CELINE J	HIERS, COLLEEN E	SNOWDON, MICHELLE S	DESFOSSES, DANYELE E	HALEY, BARBARA A	DEMERS, KELLY L	PLYBON, CHRISTINE 8	HAYNIE-TIMMONS, KATHY A	LINDEN, JOANNE	SUDSBURY, NOREEN D	KOSKY JENNIFER A	FOSTER, NANCY L	THORNTON, STEPHANIE A	0.0000000
Groom's Residence		REDEORD NH	REDEORD NH	BEDFORD.NH	BEDFORD.NH	MANCHESTER.NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD, NH	BEOFORD, NH	WOODSTOCK,IL	BROKEN ARROW OK	BEDFORD,NH	MANCHESTER, NH	BEDFORD, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD, NH	-		MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER NH	BEDFORD,NH	GENOAOH	
Groom's Name				HAZELTON JOSEPH M	KANT BENJAMIN B	GORVINE JEFEREY	BOLTON JASON R	DARKIS TERRENCE M	VERGE DOUGLAS G	_	~	0	~	-		-		~		-	-	ы <u>ш</u>		_	-	MILLER, JONATHAN H	SHEA MICHAEL J	SNOW JONATHAN N	_			_				
SEN		2000000000	200400000	2004000142	2004000471	2004001494	2004000539	2004000557	2004000788	2004001098	2004001129	2004001532	2004001588	2004001636	2004001668	2004001715	2004001768	2004001879	2004001877	2004001946	2004001993	2004002390	2004002397	2004002558	2004002562	2004002914	2004003142	2004002836	2004002917	2004003095	2004003099	2004003327	SPACE AND A CONTRACTOR	2004003534	2004003597	

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Page 1 of 3

Page 2 of 3

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

## RESIDENT MARRIAGE REPORT 01/01/2004 - 12/31/2004

### - BEDFORD -

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Date of Marriage	06/26/2004	07/01/2004	07/03/2004	07/05/2004	07/07/2004	07/10/2004	07/17/2004	07/24/2004	07/24/2004	07/24/2004	07/24/2004	07/24/2004	07/24/2004	07/26/2004	07/31/2004	07/31/2004	07/31/2004	08/07/2004	08/07/2004	08/07/2004	08/14/2004	08/15/2004	06/20/2004	08/20/2004	08/21/2004	08/21/2004	08/27/2004	08/28/2004	08/28/2004	09/03/2004	09/04/2004	09/06/2004	09/10/2004	09/10/2004	09/19/2004	09/25/2004
Place of Marriage	LONDONDERRY	MANCHESTER	MILFORD	MANCHESTER	CONCORD	MANCHESTER	WLTON	NASHUA	MANCHESTER	PORTSMOUTH	MANCHESTER	BEDFORD	BEDFORD	BEDFORD	BEDFORD	MANCHESTER	MANCHESTER	RYE	MANCHESTER	BEDFORD	MANCHESTER	RINDGE	BEDFORD	MANCHESTER	BEDFORD	AUBURN	BEDFORD	GOFFSTOWN	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	SALEM	BEDFORD
Town of Issuance	MANCHESTER	BEDFORD	MILFORD	BEDFORD	PEMBROKE	MANCHESTER	BEDFORD	MILFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	MANCHESTER	MANCHESTER	MANCHESTER	BEDFORD	BEDFORD	MERRIMACK	BEDFORD	MANCHESTER	BEDFORD	CONCORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	MANCHESTER	BEDFORD	SALEM	BEDFORD
Bride's Residence	REDEORD NH	BEDFORD.NH	NEW BOSTON, NH	BEDFORD,NH	PEMBROKE,NH	BEDFORD,NH	BEDFORD,NH	MILFORD,NH	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	_		BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH
Bride's Name	COTE KRISTINA D	CORBETT.KELLY S	STANHOPE, JENNIFER E	ISHCHUK INGA V	HON, RACHEL A	SIROIS CHRISTINA M	GOLDING KATHLEEN M	LIDMAN, JEANNE M	IVOS, KRISTEN L	LANDRY, JENNIFER R	BISBEE, CHELSEA L	BAETENS, WENDI A	BYRON, KERRI A	RUBIN, HOPE A	RUTHERFORD, EUGENIA L	TURGEON, KATE E	SLIWERSKI, JUDI A	BOTTERI, ANNE B	O'DAY,KAREN A	SULLIVAN, ELIZABETH A	SILVIA, CHERYL M	VASYLYEVAOLGA	THURSTON, KATHERINE A	LIVINGSTONE, CANDICE J	FRANCO, MARY BETH	MCCUTCHEON, KATHERINE L	WEEKS-DORJI, PAMELA J	BOIS, SUZANNE E	MACDONALD, STACEY E	KILLEN, TRACY L	ROBATOR, KAREN L	SERNA B, ANA B	PEARSON, ANNE T	ALVES, PAULA R	DIONNE, PAMELA J	BERKOWITZ,LISA A
Gmom's Residence	MANCHECTED NH	BEDFORD.NH	BEDFORD.NH	BEDFORD,NH	BEDFORD, NH	MANCHESTER.NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	MERRIMACK,NH	ALLSTON, MA	BEDFORD,NH	BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	FREMONT,NH	<b>PETERBOROUGH,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	AMHERST,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH
Groom'e Namo	TADDIEC ICNATUAN D		PRIVE KEITH M	THOMAS THOMAS J	LINDER BRAD R	I AMSON ANDREW A	BROWN MICHAEL R	MARTIN, STEVEN F	WHEELER TIMOTHY A	AINSWORTH, MATTHEW J	CORREIA JASON J	HIERONYMUS PAUL S	COUGHLIN.JAMES E	HASELTON JEFFREY W	MASSEY DEREK M	BOISVERT PETER P	HUGHES.MICHAEL A	WENTAHENRY	PLACE DOUGLAS N	JODOIN, GREGG J	PAROYAN GREG M	HAPGOOD, KENNETH S	TARDIF NORMAN C	LAVOIE, MATTHEW T	TROUPE BRIAN B	ITSE, DAVID C	MCEVOY, EDWARD M	BUTLER, MARK R	RAISTY STEVEN P	MORRISSETTE, STEPHEN P	O'ROURKE JUSTIN C	UTELL, MITCHELL P	EKDAHL GARY I	ROVER, BRUCE K	SMITH, DAVID S	HARRIS, RONALD A
NUS	on sources	1000000000	2004003890	2004004312	2004004131	2004004225	2004004473	2004004668	2004004767	2004004731	2004004746	2004004750	2004004729	2004004618	2004004984	2004004932	2004004955	2004006564	2004005137	2004005311	2004005604	2004005498	2004005666	2004006068	2004005745	2004005735	2004005919	2004006117	2004006116	2004007279	2004006333	2004006762	2004006702	2004006482	2004006868	2004007472

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## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT 01/01/2004 - 12/31/2004

### - BEDFORD -

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Date of Marriage	09/25/2004	09/25/2004	10/02/2004	10/08/2004	10/09/2004	10/09/2004	10/09/2004	10/10/2004	10/13/2004	10/15/2004	10/15/2004	10/16/2004	11/06/2004	11/15/2004	11/20/2004	11/26/2004	12/11/2004	12/26/2004	Fotal number of records 90
Place of Marriage	NORTH HAMPTON	NORTH CONWAY	MANCHESTER	BEDFORD	MANCHESTER	MANCHESTER	BEDFORD	BEDFORD	BEDFORD	MANCHESTER	BEDFORD	GOFFSTOWN	BEDFORD	BEDFORD	GDFFSTOWN	BEDFORD	BEDFORD	BEDFORD	Total numb
Town of Issuance	BEDFORD	EFFINGHAM	MANCHESTER	MANCHESTER	MANCHESTER	BEDFORD	BEDFORD	BEDFORD	BEDFORD	BEDFORD	OP BEDFORD	GDFFSTOWN	BEDFORD	BEDFORD	MANCHESTER	BEDFORD	BEDFORD	BEDFORD	
Bride's Residence	HAMPTON, NH	BEDFORD,NH	CAPON SPRINGS, WV	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH BEDFORD	WHITE RIVER JUNCTI	BEDFORD,NH	<b>BEDFORD,NH</b>	<b>BEDFORD,NH</b>	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	
Bride's Name	MARTELL, MICHELLE M	PARADISE, MARIA M	MATTINGLEY, WENDY E	SOTERION, COLETTE R	BLANFORD, JUDITH G	RUAJENISE	CHASE, JULIE A	CHAUVIN, THERESA A	REGAN, SUSAN M	LINGARD, LUCILLE T	KIRCHHERR, EMILY A	HARRIS, AMY J	DEABILL, WENDY E	GEHI, JIMMY G	QUINLAN, KATHRYN H	MAGUIRE, LORNA W	TSANTOULIS, ELAINE D	MORRIS, SARAH B	
Groom's Residence	BEDFORD,NH	DERRY,NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER, NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	BEDFORD,NH	MANCHESTER,NH	BEDFORD,NH	BEDFORD,NH	<b>BEDFORD,NH</b>	BEDFDRD,NH	MANCHESTER,NH	BEDFORD,NH	BEDFORD,NH	ARABI.LA	
Groom's Name	ALLARD, ERIC L	HAWKINS, JAMES R	FDURNIER, DENIS L	MONTPLAISIR, EDWARD J	ROSS, MARTIN	MILLS, ANTHONY B	SHINGALA, ASHWIN S	RANFOS, KENNETH N	REGAN, THOMAS G	FREDERIQUE, PHILLIPPE A	YADATI,SHYAM L	ROSSI, ADAM J	MACLEARN, LACHLAN C	NASR, JACK A	MILLS, PATRICK J	MAGLATHLIN, GREGORY W	AUBE, DEL R	SMITH, JDHN L	
SFN 0	2004007475	2004007914	2004007792	2004008099	2004008100	_	2004007966	2004007994	2004008239	2004006334	2004008336	_	2004009134	2004009335 1	2004009514 1	2004009652	2004009886	2004010196	

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## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

## RESIDENT BIRTH REPORT

## 01/01/2004-12/31/2004

### -BEDFORD-

HENRICHON, GREGORY

Eather's Name DODGE, SEAN

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GOLDMAN, SAMUEL MORGAN, RICHARD

GOLDMAN, SAMUEL

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HERZ, PETER

AMES, CHRISTOPHER

SUSSMAN, SCOTT

**MCDONOUGH, PETER** 

ARCHER, TDNY

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COUTU,NORMAN

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**.EE,QUINTIN** 

SCOTT.RANDALL

SUOZZO.RALPH

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SFN	Child's Name	Date Of Birth	Place Of B
2004000011	DODGE, RYAN CHRISTIAN	01/02/2004	MANCHES
2004000152	MORGAN, LACEY ANNE	01/04/2004	MANCHES
2004000095	HENRICHON, PARKER VAN STONE	01/06/2004	MANCHES
2004000088	GOLDMAN,NOAH PHILIP	01/06/2004	MANCHES
2004000069	GOLDMAN, AVI JACOB	01/06/2004	MANCHES
2004000184	HERZ, CAITLIN DRISCOLL	01/07/2004	MANCHES
2004000389	AMES, HARRISON MCKINNON	01/07/2004	NASHUA,N
2004000155	SUSSMAN, NOAH JOHN	01/08/2004	MANCHES
2004000186	SUOZZO, SYDNEY JANE	01/09/2004	MANCHES
2004000217	SCOTT, LILLIAN JADE	01/09/2004	MANCHES
2004200033	COUTU, MATHEW BRIAN	01/10/2004	BOSTON
2004000412	LEE, SYDNEY EVA	01/12/2004	MANCHES
2004000505	MCDONOUGH, MALCOLM PETER	01/17/2004	MANCHES
2004000830	ARCHER, SHANE FRANK	01/18/2004	NASHUA,N
2004000867	BURKINSHAW, BROCK EVAN	01/23/2004	NASHUA,N
2004000846	DUNN, JESSICA ELIZABETH	01/26/2004	MANCHES
2004000908	MCGOVERN, ISABELLA ROSE	01/27/2004	MANCHES
2004000911	QUAST, AUTUMN ELYSSE	01/29/2004	MANCHES
2004001090	RUBENSTEIN, KATE ROSE	01/29/2004	MANCHES
2004000994	OSTYN, JANE CATHERINE	01/31/2004	MANCHES
2004001200	ANDRISKI, RILEY HOCTOR	02/04/2004	PORTSMO
2004200137	MORRALL, ELLA STANSBURY	02/06/2004	WINCHES.
2004001274	GIORDANO, NICHOLAS JOSEPH	02/07/2004	MANCHES
2004001602	CURRAN, AVERI MICHELE	02/11/2004	MANCHES
2004001442	HARDING, KIEFER WESTOVER	02/12/2004	MANCHES
2004200166	QUARRY, CHANCE STEVEN	02/12/2004	BOSTON,N
2004001630	ALMOND, JAIME ELIZABETH	02/14/2004	MANCHES
2004001627	HORANGIC, JOHN WALTER	02/15/2004	MANCHES
2004001623	ROY, KYLIE AIME	02/16/2004	MANCHES
2004001774	AULSON, SHEA MCKENNA	02/17/2004	MANCHES
2004200178	DU PLESSIS, COLE INGE	02/17/2004	METHUEN
2004001785	PATHAK, RHEA	02/17/2004	MANCHES
2004001790	MURRAY, RYAN ALEXANDER	P00Z/61/20	MANCHES
2004001997	ELLIS, ASHTON CHRISTOPHER	02/23/2004	MANCHES
2004002009	HEALEY, CAMERON DAVID	02/25/2004	MANCHES
2004200201	LEYDEN,MEGAN ELIZABETH	02/25/2004	BOSTON
2004002204	MERRILL, RYLAN ALEXANDER HARLEY	02/26/2004	MANCHES

SAVILIA-RUBENSTEIN, KRISTIN MCGOVERN, ELIZABETH CHESTER.CASSANDRA SUSSMAN, KATHERINE MCDONOUGH, DEBRA DU PLESSIS, CARMEN MORGAN, ELIZABETH HENRICHON, ASHLEY BURKINSHAW, MITZI VARASTEH, NICOLE POWERS, JENNIFER CURRAN, PATRICIA HARDING, SHERRY GOLDMAN, MIRIAM GOLDMAN, MIRIAM MORRALL, JESSICA GIORDANO, STACY OSTYN, JENNIFER QUARRY, CRYSTAL **PATHAK, ANAGHA** LEYDEN, MICHELE ANDRISKI, CASEY ALMOND, SARAH ARCHER, SHEEA MURRAY, TRACI HOLT, LORRAINE HEALEY. TRACY QUAST, LAURA Mother's Name DODGE.LAURA HERZ, JEANNE SUOZZO, JANA COUTU.CINDY AMES.DARCY LEE, SABRINA DUNN, DAWN AULSON.AMY ROY, RANDI ANDRISKI, CHRISTOPHER

MCGOVERN, ROBERT BURKINSHAW, GARY

> STER,NH STER,NH

DUNN, WILLIAM QUAST, JASON

STER, NH STER, NH STER, NH

RUBENSTEIN, SCOTT

OSTYN, GEORGE

GIORDANO, JOSEPH HARDING, KENNETH

CURRAN, KEITH

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**MORRALL, JAMES** 

NUTH,NH TER,MA TER,NH TER,NH HORANGIC, NICHOLAS

QUARRY, JAMES

ALMOND, DAVID

AULSON, GREGORY

**ROY, KENNETH** 

DU PLESSIS, GARY

WA.

PATHAK PARAG

MURRAY, KEITH

TER,NH MA STER,NH

HEALEY, MATTHEW **MERRILL, WARREN** 

EYDEN,MARK ELLIS, WAYNE

1/3/2005

### 1/3/2005

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

### RESIDENT BIRTH REPORT 01/01/2004-12/31/2004

### -BEDFORD-

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SFN	Child's Name	Date Of Birth	Plac
2004002235	FORBUSH, CIARA LEE	02/26/2004	NAS
2004002210	LEMAY, ROBERT LOUIS	02/28/2004	MA
2004002220	SHARMA, ISHAAN	02/28/2004	MA
2004002509	MUSGRAVE, JACOB THOMAS	02/29/2004	MA
2004002222	SACKS, JONAH NATHAN	03/01/2004	MA
2004002266	BOONE, DAVID FRASER	03/02/2004	õ
2004002301	MCGINTY, ISABELLE KATHLYN	03/03/2004	MA
2004002303	FOYE, MEGAN ELIZABETH	03/03/2004	MA
2004002289	GIROUX,JULIA MARIE	03/04/2004	MA
2004200236	IANNONE, ISABELLA IRENE	03/04/2004	ő
2004002308	BARRY, RILEY MICHELLE	03/04/2004	MAI
2004002316	DESMOND, MATTHEW ROBERT	03/05/2004	MAI
2004002551	WALLAT, RYAN JOHN-GORDON	03/10/2004	NAS
2004002633	MIKOL, JOSEPH BRIAN	03/15/2004	MAI
2004002698	KENNEY, TREVOR CHRISTOPHER	03/16/2004	MAI
2004002846	SHINNEMAN, ZACHARY DALE	03/17/2004	MAI
2004002883	JELLEY, GRACY EMMA	03/18/2004	MAI
2004003042	KEYS, OLIVIA GRACE	03/24/2004	MA
2004003123	JOHNSON, ANDREW CHARLES	03/25/2004	MA
2004003170	BATTISTELLI, BROOKE ANN	03/27/2004	MA
2004003167	SPIRES, HANNAH BRYNN	03/28/2004	MA
2004003629	FONTAINE, NICHOLAS CHASE	04/05/2004	NAS
2004003626	GRIMM, NOAH JAMES	04/05/2004	NAS
2004003788	CRAIG, ANASTASIA ROSE	04/12/2004	MAI
2004003993	ROETHLER, TRISTAN JAMES	D4/13/2004	NAS
2004003990	REUSCH, DESMOND JAMES	04/14/2004	MAI
2004004055	SHEN, DEREK JUN-YAN	04/16/2004	MAJ
2004004078	CHOPRA, ELIZABETH "SHAAN KAUR"	04/16/2004	MAI
2004004077	CHOPRA, GRACE "KAMAL KAUR"	04/16/2004	MA
2004004179	BADGER, CAMERON DEAN	D4/19/2004	MAJ
2004004225	DARKIS, DAMARA ANN	04/20/2004	MA
2004004208	DICKSON, ANDREW MICHAEL	04/20/2004	MAI
2004004228	MCGEE, COLLEEN ELAINE	04/20/2004	MA
2004004232	MCGEE, ANDREW FREDERICK	04/20/2004	MA
2004004230	CHANG, MADELINE LESLIE BEA	04/23/2004	MAI
2004004295	FINOCCHIARO, SALVATORE PETER	04/24/2004	MA
2004004424	THIBODEAU,LUC BRUNO	04/25/2004	MA

KENNEY, CHRISTOPHER THIBODEAU, JEFFREY FINOCCHIARO, PHILIP MUSGRAVE THOMAS SHARMA, RUPENDRA IANNONE, NICHOLAS BATTISTELLI, DANIEL DESMOND, MICHAEL SHINNEMAN, JASON JOHNSON, TIMOTHY ROETHLER, ROGER CHOPRA, MANDEEP CHOPRA, MANDEEP BADGER, BENJAMIN DARKIS, TERRENCE DICKSON, MICHAEL **NALLAT, JEFFREY** Father's Name FORBUSH, AARON **GIROUX, DONALD** BARRY, GARRETT SPIRES.RICHARD REUSCH, MICHAEL BOONE, ELWOOD JELLEY. DARRYL MCGINTY, BRIAN KEYS, ANTHONY FONTAINE, ALAN CRAIG. JEFFREY MCGEE.STEVEN ACGEE.STEVEN CHANG, WEIJEN **GRIMM, JAMES** EMAY, PHILIP SACKS, DAVID MIKOL, BRIAN FOYE.PETER SHEN, JIAN

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FINOCCHIARO, CAROLYN MUSGRAVE, MADELEINE ROETHLER, COURTNEY DESMOND, KATHLEEN THIBODEAU, ANDREA **BATTISTELLI, CHERYL** SHARMA, SANGEETA MCGINTY, PRISCILLA JOHNSON, SUZANNE DICKSON, JENNIFER Mother's Name DALY, DIANE-MARIE SHINNEMAN, TRICIA JELLEY, CHRISTINE CHOPRA, CANDACE CHOPRA, CANDACE BADGER, SHANNON SPIRES, REBECCA FONTAINE, LAURIE HOUSMAN, LAURIE BOONE, DOROTHY **IANNONE, DENISE** WALLAT, CARRIE **KEYS, KATHLEEN GRIMM, DARLENE** CRAIG, JENNIFER DARKIS, SHIRLEY REUSCH, LINDA ZHUANG, JOEY MCGEE.MARIE MCGEE, MARIE GIROUX, ELISA BARRY, LYNNE LEMAY, DAWN KENNEY, JODI SACKS, VERA MIKOL, ANNE FOYE, LISA

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

1/3/2005

## RESIDENT BIRTH REPORT

## 01/01/2004-12/31/2004

### -BEDFORD-

Father's Name BRESNAHAN, BRIAN

HESTER, NH HESTER, NH HESTER, NH HESTER, NH HESTER.NH HESTER, NH HESTER, NH HESTER, NH

Of Birth

RICHARD, PATRICK

HOULE, BRETT

VIA, NH

FLEMING, ROBERT

GUIMOND, DANIEL

ORD, NH

AREND.DAVID MUIR.BRYAN

FRANK, BARRY

UA,NH

SFN 2004004624	Child's Name	Date Of Birth	Place (
		05/03/2004	MANCI
2004002222	HOULE LACEY MAE	06/04/2004	LACON
2004004849	FLEMING KATHERINE EILEEN	05/05/2004	MANCI
2004004819	GUIMOND, COOPER EARLE	05/05/2004	CONC
2004005065	AREND, CATHERINE GRACE	05/07/2004	MANCI
2004005089	FRANK ELLIOTT MARLIN	05/07/2004	NASHL
2004005035	MUIR, KADEN STEWART	05/06/2004	MANCI
2004005031	GANGWER, JADEN ANDREW	05/09/2004	MANCI
2004005047	BURSEY, BETHANY JEWELL	05/11/2004	MANCI
2004005210	DESAULNIER, NICOLAS ARTHUR	05/14/2004	MANCI
2004005213	SENATORE, SCOTT RICHARD	05/15/2004	MANCI
2004005447	CARROLL, ADAM RAYMOND	05/17/2004	NASH
2004005550	SIDHU,KIRAN	05/18/2004	MANCI
2004006765	BARKER, WILL THOMAS	05/18/2004	BEDFO
2004005555	NEAL, KATELYN MARIE	05/19/2004	MANCI
2004005567	GOTERCH, DELANEY MANNING	05/20/2004	MANCI
2004005699	DION, BRODY CHRISTOPHER	05/24/2004	MANCI
2004005979	CUSSON, ERIN MAUREEN	05/26/2004	MANCI
2004005895	MANDEVILLE, CALVIN JAMES	05/26/2004	MANC
2004005889	MANDEVILLE, CAMERON CRAIG	05/26/2004	MANCI
2004005897	MOWBRAY, OWEN PATRICK JOSEPH	05/27/2004	MANCI
2004005738	ZNOJ, JOSEPH CHRISTIAN	05/27/2004	MANC
2004005770	RISO, MADISON RENEE	06/29/2004	MANC
2004006064	TONNESEN, ERIK ANDRE'	06/02/2004	MANCI
2004006183	MULHOLLAND, ALYSSA ELLEN	06/04/2004	MANCI
2004006175	VAZQUEZ,MONICA ISABEL	06/05/2004	MANCI
2004006181	CLOUGH, SEAN EDWARD	06/07/2004	MANCI
2004006379	REY, ELLA JOYCE	06/10/2004	MANCI
2004006280	WOODGATE, MACK WILLIAM	D6/10/2004	MANCI
2004006562	THOMPSON, WYATT FRANK	06/12/2004	MANCI
2004006401	MARCOUX, MIA FAITH	06/12/2004	MANC
2004006879	SHOTTES, JOHN PATRICK	06/14/2004	NASH
2004006563	RESNICK, OLIVIA LEAH	06/14/2004	MANCI
2004006542	RESNICKLAUREN PAIGE	06/14/2004	MANCI
·2004006555	FRONGILLO, OLYVIA LIN	06/15/2004	MANG
2004006647	COYNE, GRIFFIN WESLEY	06/17/2004	NASHI

STEWART-MUIR, SAMANTHA **MULHOLLAND, HEATHER** Mother's Name BRESNAHAN, MICHELLE DESAULNIER, JENNIFER THOMPSON, ELIZABETH **BACHMAN, KATHERINE** MANDEVILLE.MARTHA MANDEVILLE, MARTHA MOWBRAY, KATHLEEN FRONGILLO.SUZANNE CUSSON, GABRIELLE WOODGATE, AMANDA MARCOUX.ROBERTA SENATORE, VALERIE CARROLL. KIMBERLY GOTERCH, JUSTINE SHOTTES, PATRICIA SINGH, PARVINDER GANGWER, LAURA BARKER, MICHELE AREND.CAROLINE TONNESEN, LINDA GUIMOND, DIANE COYNE, HEATHER ZNOJ, MAUREEN DION, KIMBERLY HOULE, JESSICA VAZQUEZ,JULIE RESNICK, JULIE RESNICKJULIE FRANKMANDY BURSEY, BETH CLOUGH,LYNN RICHARD.LISA NEAL.LEAH **RISO.LISA** REY, ANNA DESAULNIER, CHRISTOPHER WOODGATE, GREGORY

MOWBRAY, ANTHONY

MANDEVILLE.CRAIG MANDEVILLE, CRAIG

CUSSON, ERIC

DION, ALAN

ZNOJ, CHRISTOPHER MULHOLLAND, KEITH

RISO.JOHN

**FONNESEN, DREW** 

HESTER,NH

CLOUGH, STEPHEN

VAZQUEZ, JOSE **REY, RAYMOND**  THOMPSON, WYATT MARCOUX, ROBERT

SHOTTES, GARY RESNICK, MARK

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**RESNICK, MARK** 

"RONGILLO, WILLIAM

HESTER,NH

UA,NH

COYNE, CRAIG

SENATORE, RICHARD

HESTER, NH

SINGH, KANWALJIT BARKER, THOMAS GOTERCH, JAMES

HESTER, NH HESTER, NH HESTER, NH HESTER.NH HESTER, NH HESTER, NH HESTER, NH HESTER, NH HESTER, NH HESTER, NH HESTER.NH HESTER, NH HESTER.NH

HN, AL

ORD,NH

NEAL, MICHAEL

CARROLL.JAMES BURSEY, GLENN

GANGWER, SAMUEL

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

# RESIDENT BIRTH REPORT

## 01/01/2004-12/31/2004

### -BEDFORD-

SFN 2004006815	Child's Name STEFFENS,ALEXANDRA DELANEY	Date Of Birth 06/18/2004	Place Of Birth MANCHESTER,NH
	BARTO, CONOR QUINN	06/22/2004	NASHUA,NH
	WILENSKY, JOELLE SAMANTHA	06/22/2004	MANCHESTER, NH
	SOUTHER, JACKSON CREICH	06/25/2004	MANCHESTER, NH
	SMALL, DAMIAN MICHAEL	06/26/2004	NASHUA,NH
	HAMILTON, JADEN TYLER	06/30/2004	MANCHESTER, NH
	JOHNSON, SAMANTHA JOAN	07/01/2004	MANCHESTER, NH
	FORRESTER, ABIGAIL DOYLE	07/01/2004	MANCHESTER, NH
	VANCE, IAN ROGER	07/02/2004	MANCHESTER, NH
	PURNELL, NICHOLAS JOSEPH	07/03/2004	MANCHESTER, NH
	COTREAU, JULIA LAUREN	07/05/2004	NASHUA, NH
	MCCARTHY, ERIN MARIE	07/07/2004	BEDFORD, NH
	<b>KANCHERLAPALLI, AAMIT</b>	07/07/2004	MANCHESTER, NH
	RODRIGUEZ, NDAH ASHTON	07/09/2004	NEW IPSWICH, NH
	WILDING, CAMERON PIERCE	07/11/2004	NASHUA,NH
	HAGSTROM, AMANDA JOY	07/13/2004	MANCHESTER, NH
	CHAPMAN, LILLIAN RENEE	07/14/2004	MANCHESTER, NH
	<b>BOBOTAS, ASHLEY NICOLE</b>	07/16/2004	MANCHESTER, NH
	SEALEY, TAMRYN LORRAINE	07/16/2004	MANCHESTER, NH
	TAAL, ALIEU B.	07/19/2004	NASHUA,NH
	EDWARDS, ISABELLA SAGE	07/21/2004	BEDFORD, NH
	RICHARDSON, EMILY GRACE	07/22/2004	MANCHESTER,NH
	GUIBORD, CONNOR ALAN	07/22/2004	MANCHESTER, NH
	LEMAY, CAITLYN LOUISE	07/23/2004	MANCHESTER, NH
	JONES, TYLER JOSEPH	07/28/2004	MANCHESTER, NH
	MOONEY, LILY JANE	06/01/2004	NASHUA,NH
	CHRISTOPHER, LAUREN MADISON	06/03/2004	MANCHESTER, NH
	CHRISTOPHER, OWEN DAVID	06/03/2004	MANCHESTER, NH
	GIAMPA, ISABELLA ANN	08/04/2004	<b>MANCHESTER, NH</b>
	ROTHENBERG, BENJAMIN FREDERICK	08/06/2004	MANCHESTER, NH
	MORAN, CAITLIN NICOLE	06/09/2004	<b>MANCHESTER,NH</b>
	VILELA, DYLAN ALBERT	06/09/2004	MANCHESTER, NH
	PARENT, SADIE JANE	06/10/2004	NASHUA, NH
	PAUGH, ADAM CLAUDE	06/13/2004	MANCHESTER, NH
	GEORGE, AJAY PAUL	06/15/2004	NASHUA,NH
	GEORGE, AJITH KURUVILLA	08/15/2004	NASHUA,NH
	TOMBS, SHAYLIN ELIZABETH	06/18/2004	<b>MANCHESTER, NH</b>

**KANCHERLAPALLI, VENKATA** PURNELL, MARY ELIZABETH ROTHENBERG, MARYELLEN RODRIGUEZ, CHRISTIANE CHRISTOPHER, KERRI-AN CHRISTOPHER, KERRI-AN **CRRESTER, ANN-MARIE** MUFFALETTO, KRISTINE MCCARTHY, ANNETTE RICHARDSON, WENDY COTREAU, VICTORIA SOUTHER, HEATHER GUIBORD, REBECCA MOONEY, JANNETTE MLENSKY, LAUREN WILDING, HEATHER HAGSTROM, KAREN CHAPMAN, DEANNE MULLETT, LENORE JOHNSON DONNA BOBOTAS, LAURIE JONES, MICHELLE **KOKKAT, SHANTY** KOKKAT, SHANTY VILELA, PATRICIA STEFFENS, ERIN FAAL, GUYLAINE PARENT, SARAH PAUGH, SHARON FOMBS, SANDRA JONES, NICOLE BARTO, KERRY LEMAY, CARYN Mother's Name SEALEY, AMY GIAMPA, LISA MORAN.LISA **VANCE, LISA** 

LEMAY, CHRISTOPHER

JONES, FREDERICK

RICHARDSON, MARK

GUIBORD, ALAN

EDWARDS, BRIAN

CHRISTOPHER, DAVID CHRISTOPHER, DAVID ROTHENBERG, CRAIG

MOONEY, JAMES

GIAMPA, JEFFEREY

MORAN, EDWARD

VILELA, STEPHEN

PARENT, CHRISTOPHER

PAUGH, CLAUDE

**TOMBS, RICHARD** 

PAUL, GEORGE PAUL, GEORGE

**CANCHERLAPALLI, CHANDRA** 

HAGSTROM, DOUGLAS

WLDING, KEITH

CHAPMAN, DOUGLAS

**BOBOTAS, STEPHEN** 

SEALEY, MICHAEL FAAL, BABOUCAR

HAMILTON, LAWRENCE

SMALL. JEFFREY

BARTO, RICHARD MLENSKY, MARK SOUTHER, JUSTIN

STEFFENS, LEO

ather's Name

FORRESTER, SCOTT

JOHNSON, ERIK

PURNELL, DENNIS MCCARTHY, GARY

VANCE, SHELBY

COTREAU, KEVIN

1/3/2005

## DEPARTMENT OF STATE

1/3/2005

# DIVISION OF VITAL RECORDS ADMINISTRATION

### **RESIDENT BIRTH REPORT** 01/01/2004-12/31/2004

### -BEDFORD-

Place Of Birth MANCHESTER,NH	MANCHESTER, NH	MANCHESTER, NH	NASHUA,NH	MANCHESTER,NH	MANCHESTER,NH	MANCHESTER, NH	MANCHESTER, NH	MANCHESTER,NH	MANCHESTER.NH	MANCHESTER,NH	MANCHESTER,NH	MANCHESTER,NH	NASHUA,NH	MANCHESTER,NH	MANCHESTER, NH	DERRY,NH	MANCHESTER,NH	<b>BEDFORD,NH</b>	MANCHESTER, NH	MANCHESTER, NH	MANCHESTER, NH	DERRY,NH	MANCHESTER, NH	MANCHESTER, NH	NASHUA,NH	MANCHESTER, NH	MANCHESTER,NH	MANCHESTER, NH	MANCHESTER,NH	MANCHESTER, NH	MANCHESTER, NH	MANCHESTER, NH	CONCORD,NH	MANCHESTER, NH	MANCHESTER, NH	MANCHESTER, NH
Date Of Birth 06/19/2004	08/20/2004	08/20/2004	06/22/2004	08/23/2004	08/25/2004	06/29/2004	09/01/2004	09/04/2004	09/06/2004	09/07/2004	09/09/2004	09/11/2004	09/11/2004	09/13/2004	09/17/2004	09/17/2004	09/25/2004	09/26/2004	09/27/2004	09/29/2004	10/01/2004	10/07/2004	10/09/2004	10/09/2004	10/11/2004	10/12/2004	10/12/2004	10/12/2004	10/14/2004	10/15/2004	10/15/2004	10/16/2004	10/17/2004	10/21/2004	10/22/2004	10/26/2004
Child's Name KRUEGER,SOPHIE MARGARET	VILLENEUVE, ABIGAEL EVANS	HOVATTER, AUSTIN JAMES REESE	NEAL, REBECCA LANA	FINKE, MADELINE RAE	MAKKAR, MARIANA ALEXIS	CRESPO,JULIO JOSE	VILLENEUVE, JOSHUA GARRETT	CLOUGH, CONNER MATTHEW	ANDERSON, GARRET RICHARD	EL CHALFOUN, MIRABELLE	TWITE, CAROLINE RHAE	COLON, JOSE MANUEL	HODGKINS, RACHEL MARIE	COTE, MADISON ALICE	OUELLETTE, ALLISON MARGARET	THOMPSON, JOSHUA PAUL	DICOMES, EMMA CATHERINE	JONES, SARAH MARIE	O'CONNELL, AIDEN MICHAEL	CROWTHER, CLAIRE LOUISE	KIM, MADISON JIHAE	RILEY, NOAH CHRISTOPHER	DUTTON, LILLIAN CLAIRE	WYATT, JAMES DANIEL	MCKENNEY, NATHAN CHARLES	RACO, JAGER FRANK	THOMAS, LAUREN ELIZABETH	AVAMPATO, SAMANTHA MARIE	KUEBER, ZACHARY ANDREW	NELSON, NATHAN CHRISTOPHER	SNOW, COLBY MATTHEW	EXNER, CASSIDY GRACE	BATTAGLIO, AVERY CHARYDEN	POWERS, CHARLES ROBERT	BEAN, SAMANTHA KALLI	MANNI, REMY KATE
SFN 2004009034	2004009026	2004009152	2004010436	2004009138	2004009253	2004009413	2004009595	2004009692	2004009732	2004009887	2004009904	2004009920	2004010857	2004009954	2004010132	2004010237	2004010484	2004013773	2004010463	2004010537	2004010620	2004011066	2004010941	2004010925	2004011680	2004011151	2004011042	2004011046	2004011430	2004011180	2004011178	2004011254	2004011331	2004011481	2004011486	2004011760

VILLENEUVE, MARGARET EL CHALFOUN.COSETTE **CROWTHER, CATHERINE** MEISEL-RACO, CAROLE rhompson, michelle OUELLETTE.LORIANN **KRUEGER, MICHELLE VILLENEUVE, DALYNE** MCKENNEY, MICHELE DEJESUS, CAROLINA AVAMPATO, TERESA BATTAGLIO, KINDRA CLOUGH, THERESA O'CONNELL, ROBIN HODGKINS, KELLY KUEBER.CHRISTA HOVATTER, SARA DICOMES, MOLLY THOMAS, PAMELA **ANDERSON, LISA** COTE, CHRISTINE ONDAR, MARINA TWITE, ALLISON **GINGRAS, HEIDI** NELSON, SARAH MANNI, NICOLE Mother's Name FINKE, CARRIE JONES, SUSAN KIM, JENNIFER RILEY, LESLIE BARNES, AMY SNOW, KELLY POWERS.JILL **BEAN, KERRI** WYATT, JILL EXNER, JILL NEAL AMY

OUELLETTE, JONATHAN

HODGKINS, DEREK

COTE, MICHAEL

RODRIGUEZ, JOSE

IMITE, JOHN

THOMPSON, MATTHEW

DICOMES, MICHAEL

JONES, BENJAMIN

CROWTHER, EDWARD O'CONNELL, JEFFREY RILEY, CHRISTOPHER

KIM, JOOHAHN

ANDERSON, THEODORE

EL CHALFOUN, ELIE

VILLENEUVE, RICHARD

MAKKAR, HDSSAM

CRESPO, JULIO

**VILLENEUVE, TIMOTHY** 

HOVATTER, JUSTIN

NEAL, KENNETH

FINKE, TIMOTHY

KRUEGER, THOMAS

Father's Name

BATTAGLIO, CHRISTOPHER

POWERS, WILLIAM

MANNI, MICHAEL

**BEAN, JOSEPH** 

NELSON, CHRISTOPHER

KUEBER, SCOTT

SNOW, JONATHAN

EXNER, JOSEPH

AVAMPATO.THOMAS

**THOMAS, CHARLES** 

RACO.ROBERT

MCKENNEY, CHARLES

DUTTON, RALPH

WMATT, JASON

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## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT BIRTH REPORT 01/01/2004-12/31/2004

### -BEDFORD-

Date Of Birth 10/28/2004	11/02/2004	11/05/2004	11/09/2004	11/10/2004	11/10/2004	11/19/2004	11/20/2004	11/21/2004	11/23/2004	11/24/2004	11/24/2004	11/24/2004	11/25/2004	11/28/2004	11/29/2004	11/30/2004	12/04/2004	12/06/2004	12/06/2004	12/06/2004	12/06/2004	12/06/2004	12/07/2004	12/08/2004	12/10/2004	12/10/2004	12/10/2004	12/12/2004	12/14/2004	12/15/2004	12/20/2004	12/26/2004	12/27/2004	12/28/2004	
Child's Name TENNANT AMELIA MARIE	WOLF, RONAN ALEXANDER	THORNTON, BRENDAN JOSEPH	PAPA, NICHOLAS SEVAN	RILEY, COEN GAGE	MANONE, HAILEY MARIE	ARNOLD, NOLAN PAUL	CHANDER, SHRIRAM	MUIR, JOHN MADDOX	BUFFETT, SYDNEY KATE	LAKE, SAMANTHA ANN	PEDERSON, COLBY CHRISTOPHER	WETHERBEE, ADAM SPENCER	PETRENKO, SARAH NELLIA	MANCINI, VITO LAURENT	NADEAU, EMMY MACKINNON	STAGNONE, JOSEPH TAYLOR	BENNETT, ELIOT KEITH	PEMBERTON, MATTHEW STEVEN	WOOD, CAMDEN JASON	GARVIN-MACK, NIKAYA SKYE	FITZGERALD, VIRGINIA ANNE	WAFER, ALEXANDER JAMES	PHILLIPS, BELLA LOUISE FELCE	STABILE, KATHERINE CHASE	TWOMEY, DYLAN PATRICK	HARDING, NATHANIEL JAMES	APONTE, LACEY MARIE	HARRINGTON, JAMES PATRICK	CUSANO, JUSTIN JON	SAGER, SAMUEL PHILIP	SULLIVAN, RYAN MICHAEL	RIVERA, ISABELLA GIULIANA	MILNES, ANDREW CHASE	GRIFFIN,ZACHARY MICHAEL	
SFN 2004011783	2004011986	2004012094	2004012176	2004012257	2004012879	2004012523	2004012650	2004012641	2004012664	2004012690	2004012696	2004012709	2004012736	2004012738	2004012739	2004012834	2004013022	2004013067	2004013092	2004013147	2004013153	2004013068	2004013265	2004013167	2004013183	2004013230	2004013223	2004013306	2004013418	2004013420	2004013587	2004013746	2004013864	2004013902	

MANCHESTER, NH MANCHESTER,NH MANCHESTER, NH MANCHESTER, NH MANCHESTER.NH MANCHESTER, NH MANCHESTER.NH MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH MANCHESTER.NH MANCHESTER.NH CONCORD,NH Place Of Birth NASHUA,NH

VATARAJAN, LOGACHANDER STAGNONE, CHRISTOPHER PEDERSON, CHRISTOPHER **SRIFFIN, CHRISTOPHER** WETHERBEE, DARREN PEMBERTON, STEVEN HARRINGTON, DANIEL THORNTON, JOSEPH FITZGERALD, JAMES PETRENKO, DANIEL SULLIVAN, MICHAEL TWOMEY, PATRICK MANONE, MICHAEL NADEAU, EDWARD **TENNANT**, PETER **NAFER.MATHEW** CUSANO, JUSTIN RIVERA, IGNACIO BUFFETT, SCOTT BENNETT, KEITH PHILLIPS, DAVID STABILE, HARRY APONTE, JASON HARDING, JOHN MANCINI, VITO MILNES, PETER NOOD, JASON MACKAARON ARNOLD, PAUL Father's Name RILEY, HEATH SAGER.SEAN **WOLF, DAVID** AKE, JASON MUIR, JOHN PAPA, KEITH

Total number of records 220 BALASUBRAMANIYAN, ABIRAMI PEMBERTON, PATRICIA HARDING, GRETCHEN COLEMAN, MICHELLE MOUNSEY, HEATHER **BENNETT, KIMBERLY** PHILLIPS, CHRISTINE PEDERSON, LAUREN **MANCINI, KATHLEEN GRIFFIN, CHRISTINE** STAGNONE, RENEE HARRINGTON, LORI FITZGERALD, BETH **I'WOMEY, MELISSA** ANSLEY, BARBARA ARNOLD, COLETTE NADEAU, MELANIE STABILE, ALLISON **FHORNTON, LINDA** PETRENKO.LILIA CUSANO, ALISON NAFER, PAMELA SANCHEZ, KARI MILNES, ROBIN **NOLF, TERESA** Aother's Name AKE, MOLLIE MOOD. JENNA SULLIVAN, JILL ENNANT, LIZ RIVERA.LISA RILEY, STACI **MUIR, AIMEE** MEINZ, HEIDI SAGER.LISA APA, USA

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Page 1 of 1		Ctry of Residence BEDFORD BOSTON MASON MASON BEDFORD BEDFORD BEDFORD Total number of records 6
		Mother's Malden N LEONARD ANDLLETT ANDERSON MURTO QUEEN MERCHAND
DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION	BEUFUKU 10%1 BITUS 01/01/2004-12/31/2004	Mother's Name BARKER, MICHELE SUZANNE MULLETT, LENORE ELIZABETH ANDERSON, GWENDOLYN CHERYL JONES, SUSAN DENISE MCCARTHY, ANNETTE LEE MCCARTHY, ANNETTE LEE
DIVISION C		Child's Name BARKER, WILL THOMAS EDVU/RDS.ISABELLA SAGE FAMUUS, MORGAN BAGE JODNI AJDEN THOHOLAS JONES, SARAH MARTE MCCARTHY, ERIN MARTE
1/11/2005		Date of Birth 05/18/2004 07/21/2004 12/04/2004 09/07/2004 07/07/2004

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## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

01/03/2005

### RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD-

 SFN 2004300104	Decedent's Name ERICKSON,JOSEPHINE	Date Of Death 01/04/2004	Place Of Death MANCHESTER, NH	Father's Name LAMONT, VINCENT	Mother's Maiden Name REINA, FRANCES
 2004000144	FROSCHER,KATHERINE	01/05/2004	BEDFORD, NH	FROSCHER, JOHN	NILLISON, NORAH
 2004000353	BOSTWICK,DORA	01/05/2004	MANCHESTER, NH	MCGRAW, ALEXANDER	WOOD, FLORENCE
 2004000265	STROMGRENALBERT	01/09/2004	MANCHESTER, NH	STROMGREN, GEORGE	POWERS, ANNIE
 2004000350	LOFSTROM, DEBORAH	01/12/2004	MANCHESTER, NH	ANTONELLI, HENRY	REGAN, LORRAINE
 2004000670	DUTILE,LAURETTA	01/15/2004	BEDFORD, NH	COTE, JOSEPH	BEAUCHESNE, ELMIRE
 2004000715	KELLEY,VERNON	01/18/2004	BEDFORD, NH	KELLEY, VERNON	RIORDAN, AGNES
 2004000705	MUIR.IRENE	01/21/2004	BEDFORD, NH	DORS, CHARLES	LOMER. AGNES
 2004000758	BISHOPRIC, BRIAN	01/23/2004	BEDFORD, NH	BISHOPRIC, ROBERT	GRIMES, RITA
 2004000809	MORAN, JAMES	01/26/2004	MERRIMACK, NH	MORAN, JAMES	SHEEHAN, BERTHA
 2004000878	HEALY,MARY	01/28/2004	BEDFORD, NH	SCULLY, JOHN	BURKE, MARY
 2004001027	DENONCOURT, BERTHA	02/01/2004	BEDFORD, NH	GODBOUT, WILLIAM	MAILLET, ANNA
 2004001060	ARMIROTTO,ALLEN	02/02/2004	MERRIMACK, NH	ARMIROTTO, LOUIS	HAMILTON, ELDA
2004001160	ROGOWSKI,MARIÉ	02/05/2004	BEDFORD, NH	GUNKEL, UNKNOWN	UNKNOWN, UNKNOWN
 2004001464	PODSADOWSKI,FRED	02/10/2004	BEDFORD, NH	PODSADOWSKI, FRANCIS	SZUBERT, ANNA
2004001404	PETERS, PATRICIA	02/12/2004	MANCHESTER, NH	HILL, DONALD	GRIFFIN, LYDIA
2004001484	GRAY, PHILIP	02/17/2004	MANCHESTER, NH	GRAY, JOHN	RICHARDS, MILDRED
2004001478	MANALLY ALLEN, RUTH	02/18/2004	BEDFORD, NH	KIRWIN, JOHN	MILES, SADIE

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

01/03/2005

### RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD-

SFN 2004001646	Decedent's Name ROUTHIER,MAURICE	Date Of Death 02/18/2004	Place Of Death MANCHESTER, NH	Father's Name ROUTHIER, JOSEPH	Mother's Malden Name LEGASSE, ANNIE
2004001562	RADUZINER,FREDA	02/20/2004	MANCHESTER, NH	SIEGEL, DAVID	GOODMAN, YUDIS
2004001623	MC MAHON, WILDY	02/21/2004	MANCHESTER, NH	MC MAHON, DANIEL	RAYMOND, REBECCA
2004001718	BOURGEOIS,THERESA	02/22/2004	MANCHESTER, NH	RHEAULT, ALBERT	AUGER, FABIOLA
2004001614	BOUCHARD, VICTOIRE	02/23/2004	BEDFORD, NH	TESSIER, UBALD	KING, ANNA
2004001732	MCDARGH, RALPH	02/27/2004	BEDFORD, NH	MCDARGH, RALPH	FERRIS, HELEN
2004001743	GRIMARD, COLETTE	02/77/2004	MERRIMACK, NH	VIGEANT, ROLAND	TOUSIGNANT, CECILE
2004001808	BERGERON, JOSEPH	03/01/2004	MANCHESTER, NH	BERGERON, AIME	DESMARAIS, LUCIENNE
2004001960	SIROIS, BEVERLY	03/04/2004	MANCHESTER, NH	TREPANIER, JOSEPH	FRIZZEL, THERESA
2004001933	TOWNSEND, JEAN	03/05/2004	BEDFORD, NH	TOWNSEND, FRANK	CRANE, ELSIE
2004002053	READAUCE	03/07/2004	BEDFORD, NH	NHOP' NOSTIM	DUNBAR, GERTRUDE
2004002142	KING, DONNA	03/07/2004	CONCORD, NH	BODE, LAWRENCE	CROCKETT, DOROTHY
2004002069	LAFRAMBOISE, MAURICE	03/08/2004	MANCHESTER, NH	LAFRAMBOISE, EUCLID	LAMPRON, ROSE
2004002411	DETONE, EVELYN	03/19/2004	BEDFORD, NH	TRAMORTIN, PETER	DEGHETTO, IDA
2004002468	ST GELAIS, RAYMOND	03/25/2004	BEDFORD, NH	ST GELAIS, LEOPOLD	CARRIER, DIANA
2004002688	MERRILL, ELEANOR	03/31/2004	BEDFORD, NH	MERRILL, WALTER	king, katie
2004002727	DAHL,MARY	03/31/2004	BEDFORD, NH	KERPER, JOHN	BALK, ANNA
2004002691	DIONNE, DONALD	04/01/2004	BEDFORD, NH	DIONNE, ROLAND	BOISVERT, IRENE

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# DIVISION OF VITAL RECORDS ADMINISTRATION

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# RESIDENT DEATH REPORT 01/01/2004-12/31/2004

--BEDFORD--

SFN 2004002895	Decedent's Name SEITZ,JENNIE	Date Of Death 04/08/2004	Place Of Death BEDFORD, NH	Father's Name SZKUTNIK, IGNACY	Mother's Malden Name GRZESZCZYK, ALEXANDRA
2004003071	GOWEN, LILUAN	04/12/2004	MANCHESTER, NH	KING, LOUIS	MARTINEAU, ANNIE
2004003217	COLLETTE, YVONNE	04/16/2004	BEDFORD, NH	HEBERT, ETIENNE	HUDON, OLIDA
2004003299	CEDRAS, DORIS	04/20/2004	BEDFORD, NH	DUBOIS, ARTHUR	DALLAIRE, ALBERTINE
2004003341	SOULE, THERESA	04/20/2004	BEDFORD, NH	GRAVEL, JOSEPH	HAMEL, MARIA
200400369	CONLEY, JOHN	04/24/2004	BEDFORD, NH	CONLEY, JAMES	MCDONALD, MARY
2004003377	MILNE, BERTHA	04/24/2004	BEDFORD, NH	DUNCAN, WILLIAM	DILL, ELIZABETH
2004003387	JENSENAGNES	04/24/2004	BEDFORD, NH	CARON, JOSEPH	CARON, LEDORA
2004003368	ROSEN, AARON	04/24/2004	MANCHESTER, NH	ROSEN, SIDNEY	FREESTROM, LAUREL
2004003364	WEST,MAITLAND	04/26/2004	MANCHESTER, NH	WIEST, FRANK	BOWLER, MARY
2004003443	BOISVERT, COLLETTE	04/28/2004	MANCHESTER, NH	NANTEL, JOSEPH	SIROIS, MARIE
2004003465	CAZA,MICHAEL	04/28/2004	MANCHESTER, NH	CAZA, LUCIEN	DEMERS, ULUAN
2004003636	WELD, ELIZABETH	04/23/2004	BEDFORD, NH	JONES, GEORGE	DURGIN, EUPHEMIA
2004003748	WARREN,LILLIAN	05/05/2004	BEDFORD, NH	CLANG, ANDREW	DIONNE, ANNABELLE
2004003676	HUDSON, BRIAN	05/06/2004	BEDFORD, NH	HUDSON, HARVEY	MCLEOD, JESSIE
2004003807	WITZLEB,OTTO	05/11/2004	MANCHESTER, NH	HEINRICH, HERMANN	AUGUSTE, MARIE
2004003853	SOUSANE, POTA	05/12/2004	BEDFORD, NH	SOUSANE, JAMES	ANDIARIS, STAVROULA
2004003917	NEUGEBAUER, ROBERT	05/18/2004	BEDFORD, NH	NEUGEBAUER, VICTOR	AUGER, ALINE

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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

01/03/2005

RESIDENT DEATH REPORT 01/01/2004-12/31/2004 \_BEDFORD-

SFN 2004004069	Decedent's Name CREWS,MARJORIE	Date Of Death 05/23/2004	Place Of Death BEDFORD, NH	Father's Name LANK, SCHUYLER	Mother's Maiden Name HOLROYD, MABEL
2004004044	TARKO,SYLVIA	05/24/2004	BEDFORD, NH	WHARTON, BERNARD	BAKER, ROSE
2004004112	BROWN, LILLIAN	05/25/2004	MANCHESTER, NH	CONOVER, STEWART	EMMETT, LILLIAN
2004004313	DUBOIS, JEANNE	06/02/2004	BEDFORD, NH	TURGEON, EDWARD	<b>BISSON, ALEXINA</b>
2004004335	PURNELLANNA	06/03/2004	BEDFORD, NH	DEVLIN, JOHN	LUBE, ANNA
2004004372	THOMAS, BERNADETTE	06/05/2004	BEDFORD, NH	LABRECQUE, LUDGER	LEMAY, ALMA
2004004561	VAILLANCOURT, HELEN	06/15/2004	BEDFORD, NH	LAVOIE, ALBERT	PERREAULT, ANNETTE
2004004665	THIBOULT, BEATRICE	06/15/2004	BEDFORD, NH	BOWMAN, JOHN	RITENBURG, LILY
2004004663	NELSON,ALICE	06/16/2004	BEDFORD, NH	JOHNSON, OSCAR	UNKNOWN, JENNY
2004004805	DURAND, PIERRE	06/19/2004	MANCHESTER, NH	DURAND, JEAN-BAPTISTE	DIEUDONNE, CLAIRE
2004004850	BRODER, ARTHUR	06/22/2004	MERRIMACK, NH	BRODER, ACHILLE	DODGE, PEARL
2004004974	RILEY, EVELYN	06/25/2004	MANCHESTER, NH	PETERSON, CARL	LEAHY, HELEN
2004004945	LAHEY,KATHARINA	06/26/2004	MANCHESTER, NH	WITTMANN, GEORG	LIPPERT, KATRINA
2004004903	MERCER,WINIFRED	06/27/2004	BEDFORD, NH	TUTTLE, THOMAS	BISHOP, RUTH
2004004956	CONVERSE, HOWARD	06/28/2004	BEDFORD, NH	CONVERSE, WALTER	WENTWORTH, EFFIE
2004005005	STARKLEWIS	06/28/2004	BEDFORD, NH	STARK, FRED	MORGRAGE, CARRIE
2004004983	WELTON, JANE	06/29/2004	BEDFORD, NH	MILLS, EMERY	LANGDON, GRACE
2004005031	FOOTE, GERALDINE	06/29/2004	MERRIMACK, NH	GELLRICH, HARRY	SCHMIDT, ESTHER

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# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD--

SFN 2004005057	Decedent's Name PIHL,MARY	Date Of Death 06/30/2004	Place Of Death BEDFORD, NH	Father's Name DONAHUE, EDWARD	Mother's Maiden Name DONAHUE, BARBARA
2004006232	MORISSETTE, ALICE	07/05/2004	BEDFORD, NH	TOUPIN, JOSEPH	DESAULNIERS, ANNA
2004006261	WALLER, ROBERT	07/07/2004	BEDFORD, NH	WALLER, JOHN	CLAYTOR, JULIA
2004005239	MULLINS,LAWRENCE	07/08/2004	MERRIMACK, NH	MULLINS, LAWRENCE	CORCORAN, ANN
2004005458	MICKELBORO, FREDERICK	07/16/2004	BEDFORD, NH	MICKELBORO, FREDERICK	GROVER, IRVENA
2004005533	JOYAL, SHIRLEY	D7/17/2004	BEDFORD, NH	FERGUSON, SAMUEL	GORDON, JANE
2004005674	BRIAND,ROSAIRE	07/24/2004	BEDFORD, NH	BRIAND, ETIENNE	SAVOIE, LODOISKA
2004005756	MILLER, LINDA	07/27/2004	BEDFORD, NH	MILLER, LEON	FRENCH, PATRICIA
2004006863	HUGHES,JOHN	07/31/2004	BEDFORD, NH	HUGHES, JOHN	O'GASSIAN, ELLEN
2004005959	PARKER, ANDREW	08/05/2004	LEBANON, NH	PRIKKEL, ANDOR	KOLLER, AMELIA
2004006036	CHASE, LAURIS	08/08/2004	ALTON, NH	CHASE, GEORGE	BUCHANAN, EVA
2004006033	VISOCCHI,BENNIE	08/11/2004	NASHUA, NH	VISOCCHI, ANDREW	DINIO, ROSIE
2004006168	MULROY, JAMES	08/12/2004	BEDFORD, NH	MULROY, PATRICK	LEONARD, SARAH
2004006219	DUHAIME,ALICE	08/16/2004	BEDFORD, NH	DION, ARCHILLE	FORBES, ALMA
2004006268	MAHER,PAT	08/16/2004	MERRIMACK, NH	THOMPSON, WILLIAM	MURPHY, MARGARET
2004006270	MULLEN,GLADYS	08/17/2004	BEDFORD, NH	MULLEN, PATRICK	MCALLISTER, ABBIE
2004006273	GODIN, ESTHER	DB/17/2004	BEDFORD, NH	BRUNELLE, NAPOLEON	ROBITAILLE, EUGENIE
2004006557	POIRIER,GEORGE	08/28/2004	BEDFORD, NH	PORIER, JOSEPH	RICHARD, OLIVE

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# DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD-

SFN 2004006826	Decedent's Name HARVEY, BEULAH	Date Of Death 09/04/2004	Place Of Death BEDFORD, NH	Father's Name HARVEY, HARRY	Mother's Malden Name SMILEY, LILLIAN
2004006912	MAKELA,SAIMI	09/26/2004	BEDFORD, NH	PESONEN, KUSTI	MALANDER, SANNA
2004006833	TRUDEL, GEORGE	09/05/2004	BEDFORD, NH	TRUDEL, WILBROD	PARIS, ELISE
2004006792	HIERONYMUS, GERHARD	09/06/2004	BEDFORD, NH	HIERONYMUS, WILHELM	UNKNOWN, MARGARET
2004006956	RILEY,FAYE	09/11/2004	MERRIMACK, NH	RICHARDS, EDWARD	HILL, BERTHA
2004007041	INGLIS, DONN	03/14/2004	BEDFORD, NH	INGLIS, WILLIAM	REIDEL, LENA
2004007231	ROUNDTREE,CLARENCE	09/19/2004	BEDFORD, NH	ROUNDTREE, CLARENCE	DELANEY, MAXINE
2004007156	BRESTIN, FELICIA	03/20/2004	MERRIMACK, NH	SCHWEILOCH, LOUIS	STOLOW, SADIE
2004007189	CARTER,HELEN	03/21/2004	BEDFORD, NH	ZUREK, FRANCIS	OPRZADEK, MARY
2004007215	SANSOUSSI,ARLENE	00/22/2004	BEDFORD, NH	DEROSIA, WILLIAM	TIBBETTS, MILORED
2004007534	COLLAGAN,GLORIA	10/03/2004	BEDFORD, NH	HALL, HAROLD	REYNOLDS, CORA
2004007530	DURIGA, JEANNETTE	10/05/2004	BEDFORD, NH	SINCLAIR, EMOND	BELLEMARE, ESEIMER
2004007603	PROVOST, CLAIRE	10/07/2004	BEDFORD, NH	LEDOUX, ZEPHYR	GUERTIN, FLORA
2004007633	<b>GOLDMAN, ROBERT</b>	10/07/2004	BEDFORD, NH	GOLDMAN, JACK	MILLMAN, GERTRUDE
2004007634	VASILIOU, HELEN	10/08/2004	BEDFORD, NH	KERALIS, NICHOLAS	ZARAKOTAS, ANGELIKI
2004007675	GOLDBERG, ESTHER	10/08/2004	BEDFORD, NH	WOOL, ABRAHAM	UNKNOWN, NAOMI
2004007674	BULLOCK,WILLIAM	10/11/2004	BEDFORD, NH	BULLOCK, ARTHUR	BLOOM, ALINA
2004007999	BISSON, EDNA	10/12/2004	MANCHESTER, NH	GAGNON, OLIVER	CLOONAN, BRIDGET

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## RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD--

SFN 2004007825	Decedent's Name TAYLOR.LILLUAN	Date Of Death 10/15/2004	Place Of Death BEDFORD, NH	Father's Name KINGSBURY, CLIFFORD	Mother's Malden Name WHITE, MARY
2004007867	HOBDEN,MARY	10/15/2004	BEDFORD, NH	COOPER, FRANK	DITTMER, MARY
2004007812	GRIFFITH, EMILY	10/15/2004	MANCHESTER, NH	DIXSON, PRÉSLEY	HUSTEAD, DAISY
2004007910	LAMBERT, LILLIAN	10/17/2004	BEDFORD, NH	ELLIS, WILLIAM	BRUNELLE, LILLIAN
2004008009	TATRO.ELIZABETH	10/22/2004	BEDFORD, NH	TITUS, KIRK	CHESLEY, HARRIET
2004008148	<b>GRONWALL, HELEN</b>	10/24/2004	NASHUA, NH	CORSA, RAYMOND	SCHAARDT, KATHRYN
2004008241	LUCZKO, FLORINE	10/28/2004	BEDFORD, NH	BEAULIEU, JOSEPH	STJEAN, LEA
2004008370	DONOVAN, SCOTT	11/02/2004	MANCHESTER, NH	DONOVAN, DONALD	LABRECQUE, CAROL
2004008522	LEMAY, MARCEL	11/06/2004	BEDFORD, NH	LEMAY, EDWARD	COURMIER, ROSANNA
2004008708	ALLEN, PRISCILLA	11/07/2004	BEDFORD, NH	LUCK, THOMAS	TANZYMORE, ELSAIDA
2004008538	VAN IKE, MARGARET	11/08/2004	GOFFSTOWN, NH	GARMATHY, STEPHEN	WAGNER, THERESA
2004008532	BROWN, ROGER	11/09/2004	MANCHESTER, NH	BROWN, ARTHUR	JOHNSON, MABEL
2004006641	SNYDER,ARTHUR	11/12/2004	MANCHESTER, NH	SNYDER, ARTHUR	SMITH, DORDTHY
2004008626	KRAMER, MARY	11/13/2004	BEDFORD, NH	KRAMER, ROBERT	PRINGLE, MARGARET
2004008706	TREIBMAN.PHILIP	11/16/2004	MANCHESTER, NH	TREIBMAN, VICTOR	SCHUSTERMAN, SYLVIA
200400831	STEELE, RICHARD	11/19/2004	MANCHESTER, NH	STEELE, RALPH	GOODWIN, FRANCES
2004006918	HAYES, PRISCILLA	11/21/2004	MANCHESTER, NH	MESZLER, LEWIE	CRILL, MARION
2004008905	PAQUETTE, DORIS	11/23/2004	BEDFORD, NH	PAQUETTE, GEORGE	PRUNEAU, ALMA

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## RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD-

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# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT 01/01/2004-12/31/2004 -BEDFORD-

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Mother's Malden Name HANSON, LUCILLE	JUTRAS, ELISE	GUIMOND, CONSTANCE	RICHARDSON, ETHEL	SMITH, GRACE	PETTINARI, KGINIA
Father's Name BRIGHT, HERMAN	DANEAULT, HENRY	MURPHY, GEORGE	HENIGAN, CHARLES	TARBELL, ROBERT	TESTARMATA, CARLO
Place Of Death BEDFORD, NH	BEDFORD, NH	BEDFORD, NH	BEDFORD, NH	MANCHESTER, NH	MANCHESTER, NH
Date Of Death P 12/22/2004 B	12/24/2004 B	12/28/2004 B	12/29/2004 B	12/29/2004 M	12/29/2004 M
Decedent's Name THOMPSON, RUTH	KOCH,EVELYN	GAGNON, ELAINE	roder, eleanor	BENHAM,JOYCE	<b>TESTARMATA, JOSEPH</b>
SFN C 2004009717 T	2004009818 K	2004003869	2004009910 Y	2004009874 E	2004009967

Total number of records 150



#### TRUSTEES OF THE TRUST FUNDS

Ryk Bullock, Scott Earnshaw, Ken Grassett

As the Trustees of the Trust Funds, we offer these brief comments on the reports that follow.

The Trustees are responsible for two types of funds: (1) Capital Reserve Funds, which have been established by the Town of Bedford or the Bedford School District in anticipation of specific uses, and (2) Trust Funds, which have been set up to support on going projects, such as the Bedford library or the Bedford cemetery.

The first report, "Trust and Capital Reserve Fund Totals for Year Ending December 31, 2004," lists all Capital Reserve Funds and the amounts in each account at the end of the year, as well as for all the Trust Funds combined.

The second report, "Annual Report of Revenues Collected, Expenses Paid and Uncollected Revenues for the Period Ending December 31, 2004," refers only to the Trust Funds.

The third report combines two reports to the State of New Hampshire, "Report of Trust and Capital Reserve Funds" (MS·9) and "Report of Common Trust Fund Investments" (MS·10). The first section of MS·9 lists all of the individual Trust Funds, along with such information as their date of creation and purpose.

#### Trust and Capital Reserve Fund Totals for Year Ending December 31, 2004

#### Capital Reserve Funds (principal and revenue)

Route 3	8,743.71
Transfer Station Equipment	72,057.25
Public Works Equipment	13,936.83
School Maintenance	41,154.00
Conservation. Commission	314,939.33
Town Office Restoration	18,062.66
Safety Complex GB	15,716.09
School Tuition	125,774.81
Ambulance Replacement	84,610.20
Sidewalk Reserve	11,317.36
Comp. Replacement	32,415.42
Land Reserve	126,045.81
Backhoe Replacement	55,462.97

Building Addition	23,695.21
School Land Fund	498,307.56
Sewer Enterprise	321,321.65
Solid Waste Backhoe	75,140.98
Parks Equipment Reserve	12,875.03
Loader Replacement	10,234.82
Snow Blower Replacement	17,390.53
Radio Reserves	10,231.66
Six Wheel Dump Trucks	17,763.95
All Purpose Tractor	1,270.54
School Building Fund	167,948.73
Accounting Software Repl.	20,924.53
Pick Up Truck Reserve	10,234.35
Playground Reserve	10.672.39
Fire Engine Replacement	25,266.96
Fire Equipment Reserve	25,266.96
Roadside Mower	35,373.74
Master Plan	20,213.57
Traffic Signal Improvements	5,053.39
•	

#### Total Capital Reserves 2,229,422.99

Total Principal	1,980,169.47
Total Revenues	249,253.52
Total Principal & Revenue	2,229,422.99

#### Total Trust Funds

Total Principal	39,455.00
Total Revenues	1,527.15
Total Principal & Revenues	40,982.15

#### Grand Total

Capital Reserve Funds	2,229,422.99
Trust Funds	40,982.15
Grand Total	2,270,405.14



#### ANNUAL REPORT OF REVENUES COLLECTED, EXPENSES PAID AND UNCOLLECTED REVENUES For the Period Ending December 31, 2004

Balance of Unexpended Trust Fund Revenues – January 1	. 2004
Checking Accounts:	
Trustee Checking	124.00
Total Checking	124.00
Cumulative Account Revenue Balances – January 1, 2004	
Library Funds	569.79
Church Funds	888.78
Speaking Funds	401.13
Cemetery Funds	1,864.18
Subtotal	3,723.88
Revenues Collected in 2004	
Interest – Speaking Funds	71.47
Interest - Library Funds	206.78
Interest – Church Funds	321.64
Interest – Cemetery Funds	676.13
Subtotal	1,276.02
oubura	1,270.02
Total Cash and Revenues	\$5,123.90
Less: Expenses Paid	
Town of Bedford	1,669.59
McKelvie School Speaking Contest	150.00
Bedford Center Old Cemetery Association	194.59
Bedford Library	569.79
Bedford Presbytarian Church	888.78
Tanglewood Gardens	0.00
Account Fees	0.00
Subtotal Expenses	3,472.75
Total Cash and Revenues Less Expenses	\$1,651.15
Balance of Unexpended Trust Fund Revenues Available – De	ecember 31, 2004
Checking Accounts:	
Trustee Checking	26.08
Total Checking	26.08
Cumulative Account Revenue Balances	
Culturative r account the ventue Datatices	
Prize Speaking Fund Revenue	322.60
Library Fund Revenue	206.78
Church Fund Revenue	321.64
Cemetery Fund Revenue	676.13
Subtotal	1,527.15
Ending Balance	\$1,553.23

Page 1 of 5		Ending	Balance	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.6.1	14.47	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3 22	3.22	27.6	3.22	3.22	3.22	3.22	3 22	3.22	3.22	3.22	3.22	3.22	3 22	3.22	3.22	3.22
ũ.		Amount	Expended	-4 46	-4.46	4 45	-4.46	-4.46	-4.46	4.46	4.46	40.10	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	10.0	9.07	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87	-8.87
1, 2004	INCOME	Amount	Earned	1.61	1.61	1.61	1.61	1.61	161	161	1.61	14.47	3.22	3 22	3.22	3.22	3.22	3.22	3.22	3.22	3.22	3 22	3.22	3.22	3.22	3.44	2.2.5	3.22	3.22	3.22	3.22	3.22	3 22	3.22	3 22	3 22	3 22	3.22	3.22	3 22	3 22
ABER 3		%	Rate	VAR.	VAR.	VAR	VAR.	VAR.	VAR.	VAR.	VAR. VAR.		VAR.	VAR.	VAR.	VAR	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	AAY.	VAR.	VAR	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.
REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2004		Balance Beginning	Year	4.46	4.46	4 46	4.46	4.46	4.46	4.46	4.45 4.45	40.10	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	6.87	18.8	6.8/ e e7	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87	8.87
BEDFORD		Balance End	Year	50.00	50.00	50.00	50.00	50.00	50.00	50.D0	50.00	450.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	00.001	00.001	100 00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
VN OF E	AL	Capital Gain	Dividend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	00.0	00 0	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.0	0.00	000	8.0	8.0	0.0	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE TO	PRINCIPAL	Gains or	(rosses)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	00 0	0.00	0.00	000	0.0	0.00	0.00	00.0	00 0	0.00	0.0	800	0.00	0.00	0.00	0.00	0.00	00.0	0.00
UNDS OF	u	New Funds	_	00.0	000	0.00	0 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RUST FI		Balance Beginning	Year	50.00	50.00	50.00	50.00	50.00	50.00	50.00	20.02 20.02	450.00	100.00	100.00	100.00	100.001	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	00.001	100.00	100 00	100 00	100.00	100.00	100.00	100.00	100.00	100 00	100 00	100.00	100.00	100.00	100.00
OF THE 1	I	*	٥	11.11%	11.11%	11.11%	11.11%	11.11%	11.11%	11.11%	11,11%	Totals	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%
REPORT (		MOH	INVESTED	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN		OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN
		PURPOSE	OF FUND	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cametery	Cametery		Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cernetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery
		ST FUND								noc														_	_										der			74			
		NAME OF TRUST FUND		Annie Townsend	<b>Rufus Perkhurst</b>	Henry L. Peaslee	Charles Gage	James N. Mitchell	Nelson Fosher	Sarah L. Witherspoon	Ernestine Wold Sahra Dearhom	110	Bursiel Fund	Valker Fund	Coroline R Moore	Sarah R. Osgood	Sarah H. Clark	Mery E. Parker	Gilman H Moore	Clement Fund	Sturtevant & Moore	<b>Woore &amp; Kittredge</b>	Harry A. Shepard	Thomas W. Moore	George F. Bamard	Susan S. Fosher	Mery A. Clapp	Frank F. Flint	Julia A. Stevens	Mandana Roby	Laura E. Cutler	Charles A. Grant	George A Gookin	Cora H. Beals	Edward E. Schneider	Charles E. Bursiel	Dennis R. Chase	Harriet J. Parkhurst	Mary L. Osgood	<b>Chincy L. Barnard</b>	Peter Parker
				1. A	6 2	3. H	4. C	5. J	9 9	7. S	ല്ഗ് ക്ര	00-0450-0	- -	2	с С	4. S	5. S	6. 2	7. 6	9 8	9. S	10. N					_	9 C			20. L	_	_	_		-			-	29 Q	
Form MS-9		DATE OF	CREATION	Jun. 05, 1908	Mar. 16, 1912	May 23, 1921	May 5, 1925	Feb. 23, 1934	Jun. 21, 1934	Jul. 16, 1936	Jun. 18, 1937 1.0 18, 1937	Account # NH-01-0149-0019	Mar. 18, 1901	Mar. 23, 1904	Mar. 21, 1907	Mar. 10, 1909	Mar. 09, 1909	Jun. 27. 1914	Nov. 05, 1914	Apr. 10. 1917	Dec. 08, 1917	Jan. 28, 1919	Jul. 19, 1919	Feb 03, 1920	May. 17, 1920	May 15, 1922	Apr. 13, 1922	. hui 24 1924	Dec 01, 1924	Apr. 03, 1924	May. 26. 1926	Mar. 21, 1928	Oct 03, 1929	Feb. 19, 1930	Jun. 02, 1930	Nov 06, 1930	Apr. 02, 1931	Jan. 27, 1932	Mar. 03, 1932	Jun. 23, 1932	Jun. 29, 1935

	tot Fordino	_		-8.87 3.22		-8.87 3.22	35 47 12 86		-8.87 3.22	-8.67 3.22			-8.87 3.22		-8.87 3.22				-8.87 3.22		-8.87 3.22	-8.87 3.21	-8.87 3.21	-17 74 6.42	-8.87 3.21		-8.87 3.21		.05 192.96	29 4 82				29 4.82		
11	Amount	5					Ċ																	ĺ			ap ar	ł	• +532.05		-13.29					
INCOME	Amount	Earned	3.2	3.2	3.2	3.22	12.8	3.22	3.2	3.22	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.22	3.2	6.43	3.2	3.22	3.2	3 22	192.90	4 82	4.82	4.82	4 82	4.82	4.82	
	ð	Rate	VAR	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR	VAR.	VAR	VAR	VAR	VAR	VAR.	VAR.	VAR.		VAR	VAR.	VAR.	VAR.	VAR.	VAR.	
	Balance Beanning	Year	8.87	8.87	8.87	6.87	35.47	887	8 87	8.87	887	8.87	8.87	8.87	8.87	887	8.87	887	8.87	8.87	8.87	8.66	8.86	17.73	8 86	8 86	8.86	8.86	50.75C	13.29	13.29	13.29	13.29	13.29	13.29	
	Balance End	Year	100.00	100.00	100.00	100.00	400 00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100,00	100.00	100.00	100.00	100.00	100.00	200.00	100.00	100 00	100.00	100.00	01.0000	150.00	150.00	150.00	150.00	150.00	150.00	
2	Capital Gain	Dwdend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	0 0	0.00	00 0	0.00	000	0.00	00 0	00 0	00.0	000	0.00	0.00	00 0	0.00	0.00	0.00	0.00		0.00	00.0	0.00	0.00	0.00	0.00	
	Gains	(sc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.0	n.u	00.0	0.00	0.00	0.00	00.0	00.0	
ł	Funds	-	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0 00	0.00	0.00	000	000	0000	0.00	0.00	0.00	0:00	0.00	0.00	
	Balance Beginning	Year	100.00	100.00	100.00	100 00	400.00	100.00	100 00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100 00	100.00	100.00	100.00	100.00	100.00	200.00	100.00	100.00	100.00	00.001		150.00	150.00	150.00	150.00	150.00	150.00	
'	%	FUND	1.67%	1.67%	1.67%	1.67%	6.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	1.67%	167%	1.67%	1.67%	1.87%	1.87%	1.67%	1.67%	3.33%	1.67%	1.67%	1.67%	1.0779		12.50%	12.50%	12.50%	12.50%	12 50%	12.50%	
	MOH	INVESTED	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	DCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	DCEAN	CCAN		DCEAN	DCEAN	DCEAN	DCEAN	DCEAN	DCEAN	
	PURPOSE	OF FUND	Cemetery	Cemetery	Cemetery	Cemetery	Cernetery	Cemclery	Cametery	Cemetery	Cemelery	Cametery	Cemetery	Cemelery	Cernelery	Cametery	Cemetery	Cemelery	Cemelery	Cemetory	Cemetery	Cemetery	Cemelery	Cemetery	Cemetery	Cemetery	Comoleo:	rements A		Cemetery	Cernetery	Cernetery	Cernetery	Cemetery	Cemetery	
	NAME OF TRUST FUND		31. Albert P. Walson	32. Charles P Woodbury				36. Mrs. Willian E. Felch				40 Adeline Huntoon	41. AIDBIT B. MCLAIN	42. Hicks & McFadden		44. John Leslie						50 Adhur N. Hodgman	51. KODert A. Hanham				56 Domitic Kech	0349-0013		1. David Sweet	2. Addie L. Gage	poo		5 Katherine E. Moore	ç	A APPEND A DAVE
	DATE OF	CREATION	Jan 24, 1936	Feb. 13, 1936	Apr. 02, 1936	Dec. 05, 1938	Apr. U.S. 1940	May 31, 1941	1911, 19, 1942	FED. US, 1942	2#61 10 10#C	Apr. U1, 1545	AUG. 10. 1945	Oct. 25, 1943	May 24, 1944	1944 NON 24 1944	Mar. 18, 1945	Jan. 29, 1947	Mar. 16, 1950	Lec. 18, 1950	Sep. US, 1956	Apr. 24, 1957	May 21, 1960	NOV. 24. 1961	F80. U5, 1963	Sep. 13, 1966	AUG. 21, 1960 Feb 19 1969	Account # NH-01-0349-0013		Oct. 31, 1902	Nov. 02, 1923	Jan. 07, 1932	Apr 04, 1932	Aug 07 1933	May 4, 1936	1 40 40 40 H

Page 3 of 5		Ending	Balance	6 43	6 43	6 43	6 43	6 43	6 43	6.43	6 43	6.43	643	6.43	6 43	6.43	643	6 43	6.43	643	643	6 43	643	6.43	6 43	643	147.93	9 65	9.65	9 65	9.65	9 65	9.65	9.65	9.65	9.65	2016	96.47	2.41	2.41	4.02	36.18	4.02	8.04	73.16	
C.		Amount	Expended	-17.74	-17.74	-17.74	-17.74	+17.74	-17.74	-17.74	-17.74	-17.74	-17.74	-17.74	-17.74	-17.74	-17,74	-17.74	-17.74	-17.74	-17.74	-17.74	-17 74	-17 74	-17.74	-17 74	-408.00	-26 62	-26.62	-26.62	-26 62	-26.62	-26.62	-26.62	-26.62	20.02-	20.02-	-266.19	-6 65	-6.65	-11.08	-99.69	-11.06	-22.15	-201.59	
I, 2004 INCOME		Amount	Eamed	6.43	6 43	643	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6,43	6.43	6.43	6.43	6.43	147.93	9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.65	9.00	0.0	96.47	2.41	2.41	4.02	36.18	4.02	B.04 15.05	73.16	
ABER 31		%	Rate	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAR	VAR.	VAR	VAR.	VAR.		VAR.	VAR	VAR.	VAR.	VAR.	VAR.	VAR.	VAR.	VAH	LINK A		VAR.	VAR.	VAŖ	VAR.	VAR.	VAR.		
REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2004 INCOM	Belgnce	Beginning	Year	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	17.74	11.74	17.74	17 74	17.74	17.74	17.74	17.74	17.74	17.74	408.00	26.62	26.62	26.62	26.62	26 62	26.62	26 62	26.62	79.97	20.02	266.19	6.65	6.65	11 08	99.66	11.08	22 15	201.59	
BEDFORD	Balance	End	Year	200.002	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200 00	200.002	200 00	200.002	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	4600.00	300.00	300.00	300.00	300.00	300.00	300.00	300 00	300.00	200.00	00.000	3000.00	75.00	76.00	125.00	1125.00	125.00	250.00	2275.00	
AL OF E	Capital	Gain	Dividend	0.00	0.00	00.0	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	00 0	0.00	0.00	0 00	0.00	000	0.00	
THE TOWI	Gains	or	(Losses)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.0	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	-
UNDS OF	New	Funds	Created	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.0	00.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00		0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00	
TRUST FI	Balance	Beginning	Year	200 00	200.00	200.00	200.00	200 00	200 00	200 00	200 00	200.00	200.00	200.00	200.00	00 002	200.00	200.002	200 00	200.00	200.00	200 00	200.00	200.00	200.00	200.00	4600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00		200.000	3000.00	75.00	75.00	125.00	1125.00	125.00	250.00	2275.00	
OF THE	J	%	FUND	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4.35%	4 35%	4.35%	4.35%	4.35%	4 35%	4 35%	4 35%	4 35%	4.35%	4.35%		10.00%	10.00%	10.00%	10 00%	10.00%	10.00%	10.00%	10.00%	%00 01	0.00.01		3.30%	3 30%	5 50%	49.45%	5.50%	10.99%	200	
REPORT		NOH	INVESTED	DCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN		OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	DCEAN	DCEAN	COD		OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	OCEAN	1000	
		PURPOSE	OF FUND	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetary	Cernetery	Cometery	Cemetery	Cemetery	Cemetery		Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cematery	Cemetery	Comotoor	Certerery		Cemetery	Cernetery	Cemetery	Cemetery	Cemetery	Cemetery	Linning	
		NAME OF TRUST FUND		1 Shepard Fund	2. William M. Patten	3. Stephen C. Damon	<ol> <li>Thomas L. Burns</li> </ol>	5. Charles Beals	<ol><li>John M Hodgman</li></ol>	7. Dr. G. E. Hoffses	<ol> <li>Charles Lenz</li> </ol>		10. Charles J Tinker			13 Samuel H Patten						19. E. M. & R. R. Isham	20. Richard B. Laylor	21. Mabel A. Wheeler	22. Ann DeNicola	23. Lowther-Richardson	-0345-0015	1. Barr Fund	<ol><li>Susan J. Clerk</li></ol>	<ol><li>Mary J. Moore</li></ol>	<ol> <li>Lucy B Savage</li> </ol>	5 William A, Hobert	6 Imogene M. Buswell	7. William W. Wark	8. George H. Gault	10 Linua VV. Uliver		-0349-0016	1. Angeline Campbell	<ol><li>Myron L. Slickney</li></ol>	<ol><li>Frank French</li></ol>	<ol> <li>Lyman H. Fulton</li> </ol>	5. Curtis Pecker	6. Darrah-Batcheider	-0349-0017	
Form MS-9		DATE OF	CREATION	Dec. 11, 1903	Apr. 13, 1909	Dec. 31, 1910	Sep. 21, 1917	Dec. 12, 1924	Jul. 27, 1939	Jun 02, 1943	Mar. 05, 1946	Mar. 30, 1946	Mar. 08, 1948	Sep. 01, 1948	Apr. 13. 1949	Oct. 01, 1952	OCEL .22 YEM	Apr. 16, 1957	May 20, 1956	Feb. 20, 1961	Mar. 22. 1966	Aug. 31, 1966	NOV. 29, 1968	Feb. 10, 1978	Mar. 10, 1982	Nov. 29, 1962	Account # NH-01	Oct. 22, 1898	Apr. 26, 1907	Oct. 27,1925	May 19. 1927	Apr. 18, 1929	May 22. 1930	Apr. 04, 1938	Jan. 16, 1957	Oct 36 1087	001 001 100	Account # NH-01-0349-0016	Feb. 28. 1929	Jul 24. 1952	Jul. 02. 1936	Mar 04, 1954	Aug. 07, 1966	Jan. 09, 1963 Oct 20, 1927	Account # NH-01-0349-0017	

Page 4 of 5	Ending Balance	208.67		17.14	20.57	51.32	68 46	17 14	174 63	0.00	10 10	327 64	322 DU		Ending	Balance	944 18	60057.25	412.42	17608.00	25594 32	1062.93	445 56	25774 81	7610.20	1774.07	2415 42	6545.81	5462 97	00.0	1875 23	00.0	48307.56	21321.65
	Amount Expended	-88.26		47.27	-56.72	-141.51	-188.77	-47.27	481.53	AC \$8	000 10	180.00	00.0C1 -		Amount 1	Expended Balance			ſ									T		3830.68	t	6971.15		
1, 2004 INCOME		32.15		17 14	20.57	51.32	68.46	17.14	174.63	32 15	224 64	71 47	17 1 1	11, 2004	Amount	Earned	258.74	2132.36	412.42	1357.56	8218 31	438.37	445.56	4148.96	2748.49	334.91	981.53	3538.78	1878.37	562.74	701.20	1236.14	16437.80	9248.25
MBER 3	% Rate	VAR.		VAR.	VAR.	VAR.	VAR.	VAR.		VAR	0V/V	VAD.		MBER 3	%	Rate	3 00%	3.00%	3.00%	3.35%	3 00%	3 00%	VAR.	3 35%	VAR.	3 00%	VAR.	VAR.	VAR.	VAR.	3.00%	VAR.	3.35%	VAR
REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2004 PRINCIPAL	Balance Beginning Year	88.26		47.27	56 72	141.51	188.77	47.27	481.53	88.26	000 70	401.12	01105	REPORT OF CAPITAL RESERVE FUNDS - TOWN OF BEDFORD ON DECEMBER 31, 2004	Beginning	Balance	685.44	67924.89	0.00	16250.44	17376.01	624.56	00:0	21625.85	4861.71	1439.16	1433.89	3007.03	3584.60	3268.14	1174.03	5735.01	31869.76	12073.40
BEDFORD		1000.00		533.00	639.60	1595.70	2128.70	533.00	5430.00	1000.00		2000.00	20000	BEDFOR			7799 53	12000.00	13524.41	23546.00	289345.01	16999.73	15270.53	100000.00	77000 00	9543 29	30000.00	119500.00	50000.00	0.00	21819.98	0.00	450000.00	300000 00
VN OF E	n dend	00 0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0000	00.0	VN OF I	ш	ω	_			-	-					-	-			╞	F			
THE TOWI	Gains C or G (Lossos) D	000		0.00	0.00	0.00	0.00	0.00	0.00	00.0	200	800		VDS - TOV		Withdrawals														37500		00008	-	
UNDS OF	New Funds Created	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	000		ERVE FUN		Deposits V					85197.27	5000.00	8000.000		25000 00		10000 00	92000-00			ſ			75000.00
TRUST F	Balance Beginning I Year	1000.00		533 00	639.60	1595.70	2128 70	533.00	5430.00	1000 00	10000 00	2000.00	000040	TAL RESI	_	Balance [	7799.53	12000.00	13524 41	23546 00	204147.74	11999 73	7270.53	100000.00	52000.00	9543.29	20000.00	27500 00	50000.00	37500.00	21819 98	80000.00	450000.00	225000.00
OF THE	FUND 1	NA		9.82%	11.78%	29 39%	39 20%	9 824°		٩N	NA	AN		DF CAPI	L		NA	NA	NA	NA		NA	NA	NA	NA	NA	AN	AN	AA	A N	NA N	A A	NA	
REPORT	HOW INVESTED	DCEAN		OCEAN	OCEAN	OCEAN	DCEAN	OCEAN		OCEAN	OCEAN	L	L	REPORT (							OCEAN	OCEANILAGNA	OCEAN/CN NA	OCEAN	OCEAN/CN NA	OCEAN	OCEAN/CN NA	OCEAN/CN NA	OCEAN/CN NA	OCEAN/CN NA	DCEAN	Z	OCEAN	OC/CN/LAC NA
	PURPOSE OF FUND	Cemetery		Library	Library	Library	Library	LIDRAY		Library	Church	Speaking	Comology.				Cep. Resv	Cap. Resv.	Cap. Resv	Cap. Resv.	Cap. Resv	Cap. Resv	Cap. Resv	Cap. Resv	Cap. Resv	Cap. Resv	Cap. Resv.	Cap. Resv.	Cap. Resv	Cap. Resv.	Cap. Resv-	Cap. Resv.	Cap. Resv.	Cap. Resv
	NAME OF TRUST FUND	Kendall		-	_	hury [	_		0349-0010	Willis B. Kendall	Willis B. Kendall (							ĭ		4 School Building Maintenance C		ration	×		Ambulance Replacement		Comp. Replacement	Land Reserve	13 Backhoe Replacement C	ement	Building Addition	Salt Dome Reserve	School District Land Fund	13 Sewer Enterprise C
Form MS-9	DATE OF CREATION	Nov. 30 1944	Account # NH-01-0349-0012	Dec. 09, 1924	Oct. 31, 1888	Nov. 29, 1944	Nov. 29, 1944	JUN. 01, 1310	Account # NH-01-0349-0010	Nov 30, 1944	Nov. 30, 1944	Nov 30, 1944	Dri 28 1006	Form MS-9			Oct 14, 1993	Dec. 01. 1972	Dec. 01, 1974	Dec. 28, 1994	Aug-18, 1997	Dec. 7, 1998	Dec. 7, 1998	Dec. 22, 1998	Jun. 7, 1999	Dec. 31, 1999	Apr. 19, 2000	Apr. 19, 2000	Apr. 19, 2000	Apr. 19, 2000	Apr. 19. 2000	Apr. 19, 2000	Jan. 30, 2001	Mar. 6, 2001

Ending	Balance	6140.98	1509.79	0.00	1390.53	0.00	3513.95	48.73	5964.79	824.53	0.00	672.39	373.74	213 57	53.38	231.66	234.82	268.96	234.35	266.96		249253.52
Amount	Expended Balance		1000.00	9732.18		2103 96	200.00				782.19											24620.34
Amount /	Earned E	2659.85	865.26	3430.34	589.78	613.82	1170.92	48.73	5964.79	640.31	504.18	409.28	373.74	213.57	53.39	231.66	234.82	266.96	234 35	266.96		73853 20
%	Rate	VAR.	VAR.	VAR.	VAR.	3.90%	3.90%	3.90%	3.35%	3.90%	3.90%	3.90%	2.00%	2.00%	2.00%	VAR.	VAR.	2.00%	VAR.	3 00%		
Beginning	Balance	3481.13	1644.53	6301 82	800 75	1490.14	2543.03	0.00	0.00	284 22	278 01	263 11	0.00	00.0	00.0	0.00	0.00	0.00	00.0	00.0		200020 66
Ending B	Balance B	69000.00	11365.24	0.00	16000.00	0.00	14250.00	1221.81	161983.94	20000.00	00.0	10000.00	35000.00	20000.00	5000.00	10000.00	10000.00	25000.00	10000.00	25000.00		1980169.47
щ																						0 00
	Withdrawals		25000	100001		36000	30000		75000		20000											403500 00
	Deposits V									10000.00	10000.00		35000.00	20000.00	5000 00	10000.00	10000.00	25000 00	10000.00	25000 00		450197.27
Beginning	Balance C	69000.00	36365.24	100000.00	16000.00	36000.00	44250.00	1221.81	236983.94	10000.00	10000.00	10000.00	00.0	0.00	0.00	00.0	0.00	0.00	00.0	0.00		1923472 20
		AN A	AN	AA	AN	AN	NA	AN	AN	AN	AN	AN	AN	M	NA	NA	AN	AN	NA	NA		
		OCEAN/CN NA	DCEAN/CN NA	OCEAN/CN NA	OCEAN/CN NA	Centrix	Centrix	Centrix	Ocean	Centrix	Centrix	Centrix	Laconia	Laconia	Laconia	Centrix	Centrix	Laconia	Centrix	OCEAN		
		Cap. Reav.	Cap. Resv.	Cap. Resv		Cap. Resv.	[	Cap. Resv.	Cap. Resv.	Cap. Resv.	Cap. Resv.	Cap. Resv.	Cap. Resv.	<b>F</b>	1		Cap. Resv.	Cap. Resv.	Cap. Resv.	Cap. Resv		
		Solid Waste Backhoe	20 Parks Equipment Reserve	21 Water Line Reserve	22 Snow Blower Replacement 0	23 One-Ton Trucks	24 Six-Wheel Dump Trucks 0	25 Traclor (0	28 School Building Fund	27 Accounting Software Repl	28 Telephone System Rept. 0	29 Playground Reserve	30 Roadside Mower	31 Master Plan	32 Traffic Signal Improvements	33 Radio Reserve	34 Loader Replacement	35 Fire Engine Replacement 10	Ę	37 Fire Equipment Reserv (		
		19 5	20	21 1	22	23	24 8	25 1	26	27 4	28	29	30	31	32	33	34	35	38	37	F	F
		May 9,2001	May 9.2001	May 9.2001	May 9.2001	Aug. 13. 2002	Aug 13, 2002	Aug. 13. 2002	Sept. 27, 2002	May 12, 2003	May 12, 2003	May 12, 2003	Jun. 21, 2004	Jun. 21, 2004	Jun. 21. 2004	Jun. 21, 2004	Jun. 21, 2004	Jun. 21, 2004	Jun. 21, 2004	Jun. 21, 2004		

Form MS-10

REPORT OF THE COMMON TRUST INVESTMENT OF THE TOWN OF BEDFORD December 31, 2004

192.96 38.59 147.93 96.47 73.16 32.15 174.63 32.15 321.64 322.60 14.47 Expended Balance End Year -40 10 -532.05 -883.78 -106.33 -481.53 -266.19 -201.59 -88.26 -88.26 During Year INCOME Dung Year 14.47 192.96 38.59 147.93 96.47 73.16 32.15 174.63 32 15 321.64 40,10 532.05 106.33 408.00 266.19 88.26 481.53 888.78 201.59 88.26 Balance Beginning Year 5430.00 1000 00 10000.00 1200.00 4600.00 2275.00 1000.00 450.D0 6000.00 3000.00 Balance End Year from or Sales (Losses) 0.00 0. 0.00 Proceeds Gains 0.00 0.00 PRINCIPAL Capital Gains Begin. Year Purchases 1000 00 2000 00 2500 00 39455.00 Balance 450 00 6000 00 1200.00 4600 00 3000 00 2275.00 1000 00 5430.00 Depositary Purpose Cemetary Cemetary Cemetary Cemetary Cemetary Cemetery Library Library Church Ocean Ocean Ocean Ocean Ocean Ocean Ocean Number of Shares or Other Investments 10 Accounts 7 Accounts 56 Accounts 23 Accounts 8 Accounts 9 Accounts 5 Accounts Account Account Account

80.40 1527.15

-3472.75

80 40 1276.02

221.66 3723.88

-150.00 -221.60

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Speaking Cematery

Ocean Ocean

> Account I Account

REPORT OF CAPITAL RESERVE FUNDS - TOWN OF BEDFORD ON DECEMBER 31, 2004

Page 5 of 5

Form MS-9

Bedford School District Bedford, New Hampshire

### **ANNUAL REPORT**

(for the year ending June 30, 2004)

#### 2005 ANNUAL SCHOOL DISTRICT MEETING

SESSION I (Deliberations) Thursday, February 10, 2005 - 7 p.m.

SESSION II (Ballot Vote) Tuesday, March 8, 2005 - 7 a.m. to 7 p.m.

#### SCHOOL DISTRICT REPORTS

for the year ending June 30, 2004

#### **DISTRICT OFFICERS**

#### Moderator

#### <u>Clerk</u>

Kathleen	VanAnglen	2007
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#### **Treasurer**

#### **School Board**

Paul Brock, Chairman	2005
Daniel Sullivan, Vice Chairman	2005
Cindy Chagnon	2006
Susan Thomas	2006
David Sacks	2007

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Peter Woodbury School - Principal's Report	9
Riddle Brook School - Principal's Report	11
McKelvie Middle School - Principal's Report	13
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#### REPORT OF THE BEDFORD SCHOOL BOARD

The 2003/2004 school year had two themes – planning for facilities, and improving how we do the basics of education. Both were accomplished by an outstanding team effort between the school board and the administration. I am proud of the accomplishments of our board and I thank them for a year that was, by far, the busiest and most demanding that I can recall in my nine years serving Bedford's schools. I am prouder still of the management team that serves Bedford's students. Our team in the schools and in the School Administrative Unit (SAU) represents an outstanding mix of classroom, administrative experience, freshness, and youth. Our superintendent, Mrs. Ann Remus, has already distinguished herself as one of the educational leaders in the state. She has the support of two outstanding assistants. Tim Mayes leads our finance and business efforts, and has a wealth of classroom, administrative, and supervisory experience at elementary, high school, and SAU levels. Chip McGee leads our curriculum and assessment activities, is a recent Doctoral graduate, and has teaching and administrative experience at elementary and high schools. Bedford and its students are well served by this team.

Facilities related activities dealt with our continued efforts to deal with growth in our student population and to try to address the question of a school for our grades 9-12 students. Student population growth in 2003/2004 was 51 students across grades P/K-12. We grew 34 students at the elementary level, such that our facilities were all operating at or over program capacity. Due to these capacity constraints, class sizes began to push the upper limits of the guidelines requested by the voters. We could not reduce class sizes as there was no room for additional classrooms. Adding-on to existing facilities was not an option as the infrastructure (core capacity, parking, building structure, or access) would not support it. We began a planning effort of administration and citizens to plan a new facility.

Another piece of the facilities theme was, of course, the high school issue. In 2003/2004 we were in the first year of a three-year short-term contract with Manchester (the voters having rejected the long-term agreement) and we needed a long-term solution. Voter feedback after the March 2002 vote indicated support for a lower-cost facility, so a proposal was developed for a high school at a projected cost of \$30 million.

The facilities theme would not be complete without the other sub-theme for this year which was, naturally, elections. We had several – three to be exact, and almost one more. In November the facilities proposals above were brought to the voters at a Special Election. While voter support was strong, the election failed for lack of a quorum.

In March, the facilities were again on the ballot. The high school failed, but with 56% of the vote (60% required), and the elementary vote failed with 54% (60% required). In June, a petitioned Special Election authorizing the execution of the long-term agreement with Manchester passed strongly, but failed for lack of a quorum.

The net result for facilities is that the district has not yet addressed the problems we face. Our student population continues to grow. Some years grow more than others, but the direction is steadily "up." Our population continues to increase across both elementary and high school, and as cohorts move through the system we will continue to face facilities issues. The school board and the administration will do its best to plan solutions that are sound fiscally and educationally.

We look to you for your support to continue to make Bedford's school system one of the attractions of our town.

The second theme of 2003/2004 is continued improvement at what we do, how we deliver, and how we measure, educational basics. While this theme affected many areas, I would like to focus on three elementary programs – a new assessment program, an outstanding new reading program, and a new math program.

In the 2002/2003 we implemented a trial of the Northwest Evaluation Association (NWEA) testing program. Based on the success of the trial, we expanded the use of the program in 2003/2004. The expansion necessitated an upgrade to certain computer facilities, but since this testing is much cheaper than previous assessment systems, it was a wise and effective investment. This program, which includes testing for the subjects of math, reading and language usage, involves computer-based adaptive testing. This means that the test adjusts itself based on how well the student is performing. Correct answers lead to tougher questions in new areas; wrong answers lead to a broader exploration of the area of difficulty. I took the math and reading tests at the 6th grade level – trust me, the testing gets VERY tough when questions are answered correctly. Teachers and parents get an almost immediate view of a student's performance, with strengths and areas needing improvement identified. Assessment measures performance, but more importantly assessment should drive future program and future learning. By administering the NWEA tests twice per year – at the beginning and at the end – teachers and parents can measure progress, build more individualized learning programs, and improve the curriculum.

The district began the implementation of two exciting programs in 2003/2004 – the *Open Court Reading* program and *Everyday Math. Open Court* is a reading program based on extensive research done in the 90's on the subject of how children learn to read, how to improve their ability to read, comprehend what they read, and improve at related skills like spelling and vocabulary. This program began phasing into our lower grades in 2003/2004 and will continue for the next several years until it is the backbone of our elementary reading program.

The district uses the Gates-MacGinitie assessment test for reading, and the students who have participated in *Open Court* have shown outstanding results. This is a tremendous example of an innovative program, supported by the community, which is showing significant results.

The other new program is *Everyday Math.* Also based on extensive research on how children learn mathematics, this program combines the teaching of both basic skills and higher-level thinking and abstractions at earlier ages than previously thought possible.

The final item that relates to improved learning is the district's continued commitment to continuous improvement in our students' performance on the statewide assessment program – NHEIAP (New Hampshire Educational Improvement and Assessment Program). Several years ago the district set very aggressive goals for our standards of performance against these standardized tests. We have achieved some, others remain as aggressive goals. But, we are making continued improvements across all groupings and subgroupings.

As a community we should be thankful for our administrative, teaching and support staff who are dedicated to our children, reaching for excellence, and committed to success.

Respectfully submitted, Paul Brock, Chairman

#### REPORT OF THE SUPERINTENDENT OF SCHOOLS

After Dennis Pope's 14 years of dedicated, expert service to the Bedford School District, I was honored to begin to attempt to fill his shoes as of July 1, 2003. Just eleven days later, the community suffered the loss of its beloved newly retired, long-time assistant superintendent, Ross Lurgio. Ross had developed a reputation statewide for his knowledge of curriculum and instruction. For Bedford, he added a dimension of humanity through which the district grew together as a family. He will live on in the hearts and minds of those who had the privilege of knowing and working with him.

The district welcomed Chip McGee as the new assistant superintendent for curriculum and assessment. Chip brings to the district high school teaching and administrative experience from New York City as well as advanced degrees in both business and education.

The year immediately moved into high gear for administration and the Bedford School Board. We investigated in depth what approaches might best address our space and facilities needs for grades Pre-K through 12. We continued the implementation of new, research-based approaches to curriculum and assessment. We provided professional development to increase the capacity of our professional and paraprofessional staff. I appreciate the opportunity to describe these initiatives in the following paragraphs, and invite all Bedford residents to become involved in our schools.

#### Elementary, Middle, and High School Facilities Planning

Due to steadily increasing enrollments, the school board brought forward a grades 5-6 intermediate school proposal. It was to be sited on the district-owned land on County Road, between the superintendent's office and McKelvie Middle School. Under this plan, McKelvie Middle School would have housed grades 7 and 8. Peter Woodbury and Riddle Brook Schools would have housed kindergarten through grade 4, and Memorial School would have housed, in addition to those grades, the district's Bedford Early Education Program (BEEP).

At the same time, as the voters in March 2003 had declined to approve entering a 20-year high school tuition contract with Manchester, Hooksett, Auburn and Candia, the district needed to plan for future high school placement. Bedford's tuition contract with Manchester expired at the end of the 2002/2003 school year. On July 1, 2003 the board signed an interim three-year tuition agreement to insure the continuity of the current high school students' education. That three-year agreement included the payment of the capital costs due over the first ten years of the 20-year contract, and included the provision that if Bedford entered the 20-year contract in a timely manner, the capital costs of \$10.6 million would revert to being spread over a ten-year period.

A Special Election was held on November 4, 2003, asking the voters to approve in Article I the 20-year high school tuition contract, from which the district could withdraw in five-year intervals, and a \$30 million proposed high school (Yes -4,174; No -1,307); and in Article II, the proposed intermediate school (Yes -4,320; No -1,165). The board proposed the so-called "compromise" Article I as a way to economically and earefully prepare for a transition from a tuition arrangement to a high school in Bedford. Not all voters agreed with combining the articles, leading to a boycott of the vote preventing the requisite quorum.

With the Pre-K through grade 8 space needs and high school placement not having been settled in November, these issues returned to the ballot in March 2004. Although the school board separated the high school tuition agreement and high school proposal into separate warrant articles, the tuition agreement article was amended by a vote of the Deliberative Session to read, "If and only if [the high school passes...shall the district enter the 20 year tuition agreement]." Again the high school failed, garnering 56% of the vote but needing 60% to pass (Yes – 4,379; No – 3,410). The intermediate school failed to pass as well (Yes – 3,785; No – 3246).

In December 2003, a resident, brought forward a proposal for a private school in Bedford, the Bedford Academy, to which all Bedford high school students might be tuitioned. Through this petitioned warrant article on the March 2004 ballot, the voters made clear their desire to have the school board continue to study the high school issue. They approved (Yes -4,988, No -2557) a warrant article directing the board to study a private school option while also concurrently further developing a public high school concept.

Not having had enough elections in one year (future generations reading this report: irony intended here!), a Special Election was held on June 1, 2004 for the sole purpose of once again, just before the deadline after which Manchester said it would not keep the offer open, ask the voters if they wished to enter into the 20-year high school tuition contract. Angered by the prior November voter boycott, enough voters stayed away from the polls in June to again prevent the quorum needed (50% of the voters registered to vote at the immediately preceding election). Thus while the vote total was significantly in favor of the contract, the vote was invalid (Yes - 4,552; No - 386).

Regarding facilities planning, the 2003/2004 year ended with two residents suggesting that the board consider a middle school/high school complex as a possible cost-efficient as well as educationally advantageous approach to solving the district's educational facilities needs Pre/K through grade 12. The 2004 High School Planning Committee, chaired by Tom Johnson, began to work in depth with the consulting architect firm of John Jordan and Kyle Barker to further develop the public high school plan while the board prepared to study the private plan as well.

#### **Elementary and Middle School Curriculum and Assessment**

In the midst of all the efforts directed towards facilities planning, the district was careful to keep its sight also focused on the work of constantly improving teaching and learning in our schools. Two elementary curriculums, *Open Court Reading* and *Everyday Math* having been piloted in 2002/2003, began to be fully implemented across early grade levels during 2003/2004. *Open Court* was implemented for grade 1, and *Everyday Math* in kindergarten and some grade 1 classrooms. These curriculums are challenging for teachers, particularly in the first year of teaching them. Our teachers rose to the occasion and are to be congratulated and thanked for their expert delivery of these research-based programs. A fine curriculum is necessary but not sufficient for success; it is highly competent teachers who are bringing these curricula to life, allowing our young students to make greater gains in math and reading.

Another exciting innovation, piloted in 2002/2003, was the Northwest Evaluation Association's *Measures of Academic Progress*. These assessments of reading, language usage and math, are delivered to students individually by computer. The computer responds to the students' answers:

with a correct answer, the computer delivers a harder question; with an incorrect answer, the next question is easier. The questions relate to a Learning Continuum, so that teachers can relate their students' scores to their point of learning. Thus our instruction can be better focused on each student's skill level in the three tested areas. Testing is administered in both September and May, allowing teachers, students and parents to see growth over time.

As you will see in the reports of the principals that follow this report, our four schools are active, alive places where children and adults are encouraged to flourish academically, socially, physically and in community service.

#### **Retaining Professional and Support Staff**

Our teachers distinguish themselves by the quantity and quality of the professional development in which they participate. The district worked intensively during the 2003/2004 school year to provide focused, job-specific professional development for many of our staff. In October 2003, the district held a full-day math conference, with a menu of workshops by our own teachers for our own teachers. The professional staff also increased their expertise through out-of-district workshops, seminars and graduate level courses.

At the March 2004 Annual School District Meeting, the voters approved (Yes - 5,377; No - 2,182) a first-time collective bargaining agreement with our secretaries, clerks, instructional teaching assistants and food service staff. The agreement includes a provision for job-focused professional development for these important staff members.

#### Recognition

Good schools are created, sustained and constantly improved by teachers, instructional teaching assistants, custodians and maintenance workers, food service staff, nurses, secretaries, clerks, administrators, technology support staff, volunteers, students and supportive taxpayers. All the people, not bricks and mortar, are the stuff of great schools! I wish to thank each for the role he or she plays in making our schools more effective, satisfying places to work and learn.

In March 2004, school board member Rik Spaulding ended his tenure on the board, having served two full terms. He brought to the board and administrative team intelligence, humor, hard work and gently expressed wisdom. On behalf of myself, the administrative team, the staff of the Bedford schools, and Bedford's students, I wish to thank Rik for his contributions to the board and community.

As a result of the March 2004 school board elections, David Sacks filled the seat vacated by Rik. Others whose names were on the ticket as well are to be thanked for offering their energies to the community: Arnold Waldner, Bill Foote and Frank McDade.

Serving as a school board member has an aspect of near masochism about it: one earns less money per year than the cost of the gas consumed coming to meetings, works countless hours including many long evenings out, and loses sleep mulling over difficult decisions without the luxury of the hindsight available to critics. I wish to express my appreciation to the members of the school board for bringing their energy, time and talents to the difficult task of translating the community's values into the best possible educational experience for our children.

#### An Invitation and a Request

If you pay taxes in Bedford, you are an owner of the Bedford schools. If you don't often have reason to be in your schools, I encourage you to visit, and see what you own! Please call a principal if you would like to have a tour of one or more of our schools in action.

If you have a few hours to spare, consider becoming a volunteer in our schools. It will enrich your mind and spirit as well as enriching our students' school experience. If I have a day that seems to be going less than splendidly, even a brief visit into one of the schools raises my spirits and refreshes my optimism regarding our future.

As always, I encourage you to call me personally if you have concerns, suggestions, or praise for a person or program in the Bedford School District. In addition to one-on-one conversations in person or on the telephone, I as well as Bedford's other administrators always enjoy being invited to meet in homes so that in small neighborhood groups we can share what the schools are doing and you can share thoughts and questions that we need to hear. The more we communicate, the better our schools can become.

Respectfully submitted,

Ann G. Remus, Superintendent of Schools

#### MEMORIAL SCHOOL – PRINCIPAL'S REPORT

The mission of Memorial School is to provide the social and intellectual environment in which all members feel safe, significant and intrinsically motivated to reach their potential as life-long learners. Memorial School continues to be an environment in which children are excited about learning. It is through our partnership with the student, parent, community and the school that we are able to create a positive learning experience for all children.

To provide a social environment for our children, we have incorporated the *Helpful Hurtful* curriculum. It is a program that aids, supports and educates all staff and students in the maintenance of a safe and nurturing environment that encourages the coping skills necessary for successful human interaction. Our school counselor, with the help of students, begins each school day with a message about a character trait such as courage or tolerance. Each month has had a different focus. Teachers often follow up with a discussion of the daily message in their morning meeting.

Curriculum implementation and assessment continue to be top priorities. The first grade fully implemented the *Open Court Reading* series. Students demonstrated significant growth in reading ability as a result of this implementation. Kindergarten classes and one first grade class piloted the *Everyday Math* program that provides a hands on math experience for children. In the fall, we implemented the Northwest Evaluation Association (NWEA) assessment program for grades three through five. This gave teachers immediate and specific information about student performance that was then used to inform instruction. We encouraged families to participate in Fact Frenzy, spending three minutes each night reviewing math facts with their children.

Memorial received the Creative Communication Poetic Achievement Award – 2003. Twenty-six fifth graders, four fourth graders, four third graders, and five second graders had their poems published in the anthology, *A Celebration of Young Poets*, a work which creates a poetic record of the fears, hopes, and dreams of today's students.

In February, the New Hampshire Partners in Education Program recognized Memorial School's Volunteer Program as it received its fourteenth Blue Ribbon Achievement Award for our exemplary partnership between parents, community members, teachers, and staff.

Through the generosity of the Bedford Parent Teacher Group (PTG), we received \$15,000 that we will use for our playground renovation. We held preliminary discussions with Ron King, a playground designer, and have developed a tentative plan for implementation. Ron will work with our Community Council, teachers, students, parents and the community as we begin this endeavor.

The Student Council raised \$1,027.99 through the Trick or Treat for UNICEF program to collect donations for less fortunate children around the world.

Kaitlin Fink was the winner of our Geography Bee, with Milan Sandhu taking second place and Justin Rooney placing third. Kaitlin went on to represent us at the state-level bee at Keene State College. Kaitlin was runner-up in this contest. Several Memorial inventors demonstrated their ingenuity at the Memorial School Invention Convention. Fifth graders Forrest Schmitt with his Automaticie Door Light, and Matt Vitagliano and Ryan Graff with their Graff-Pop-O-Matic, tied

for the first place Rube Gold Award for grade 5. Fourth graders Jessica Graff, Rachel Kim and Megan Foster's Amazing Light took first place for the fourth grade Rube Gold Award, while Lindsay Pollock's Caramel Apple Maker took first place for the third grade.

Memorial students and staff continue to love the opera. Memorial School made New Hampshire history when we became the first New Hampshire school to write, score and produce its own opera. Memorial School students developed and presented the opera *Metamorphosis* four times for the school, community and parents through the support of the Artist in Residence Grant, financial support from the PTG and funds from the Spring Fling. Phil Lauriat, Adi Rule and Rebecca Rule were our resident artists.

As specified in the original Outdoor Learning Park plan developed by Memorial students and Laura Campbell, a previous Artist in Residence, second and third graders made decorated concrete stepping stones. These stones were then installed by their creators in the Outdoor Learning Park garden beds.

Two teams represented Memorial School at the Destination Imagination regional tournament. The Rising Stars team, Katie Lee, Megan Jurnak, Taylor Peach, Gabrielle Potter, Ashley Maddox and Yoav Margalit were praised for their creativity, humor, and plot. The Upbeat Improv group, Emily Coutu, Gilad Margalit, Sam Coutu, Ciera Wallace, Katie Viens, and Kim Desrocher placed second in their category.

Several Memorial teachers participated in a very successful technology workshop with Deb Rodd, our technology teacher. Lisa Smith created a *File Maker Pro* database with information on the northeast and southeast states. Leslie Fredette completed a *Hyperstudio* stack and Apple Works minibook template for the grade 2 *Hooray for the USA* unit. Chrissy Madison produced an *iMovie* on cell animation. Cheryl Mousseau used *Hyperstudio* and *Kidspiration* to create an interactive project for the students to complete during the NH Government unit. All of these teachers shared their projects with other teachers in their grade level.

The Memorial community celebrated the life of beloved Assistant Superintendent Ross Lurgio by creating a living garden memorial. Fond memories were shared with his family at the dedication ceremony.

Memorial gives sincere thanks to the Bedford community for its continued support. We thank the school board, superintendent and assistant superintendents for their direction and guidance. Special thanks to the PTG for its generous support and also our volunteers for selfless giving of their time and work on so many projects. Sincere thanks to our staff, parents, and students who make this a wonderful place to work and learn.

Respectfully submitted,

Pamela Ilg, Principal

#### **PETER WOODBURY SCHOOL – PRINCIPAL'S REPORT**

Committed to excellence, the staff of the Peter Woodbury School is dedicated to the goal that all students reach challenging levels of performance so that they will achieve their highest potential! It is the mission of the Peter Woodbury School to integrate teaching, learning and caring in our community. We strive to cultivate an environment that fosters academic excellence, respects diversity and builds a foundation for lifelong learning.

Highlights of the school year included ...

#### Curriculum/Assessment

Academic units that reflect the NH Curriculum Frameworks, rigorous grade level objectives and the high standard of expectations of the Bedford community are introduced to our students on a daily basis. Our use of the Northwest Evaluation Association's (NWEA) *Measures of Academic Progress* assessment tool and other standardized measurements provide our teachers with data that is applicable to decisions that guide differentiated instruction and flexible grouping in all grade levels. During this academic year, the *Open Court Reading* series was fully implemented in grade one and the *Everyday Math* program was implemented in kindergarten.

The Peter Woodbury School Mentoring Program supports new teachers as they are mentored by trained, veteran teachers. The new teachers are guided through curriculum and assessment expectations, as they also learn standard school procedures.

Through integrated lessons, the collaborative efforts of the classroom teachers and the technology team create opportunities that allow for students to use technology as a teaching and learning tool. This is exemplified by a music initiative in which students use the program *Hyperscore* to compose musical selections on a computer and share them with their peers.

#### **Responsive Classroom/Enrichment**

Through the Responsive Classroom program, character education teaches children about basic human values including honesty, kindness, generosity, courage, freedom, equality and respect. Problem-solving, decision-making and conflict resolution are important parts of developing the moral character of each child. These important skills are taught trough the D.A.R.E. (Drug Abuse Resistance Education) program, the Positive Behavior Plan, and Peter Woodbury All School Meetings.

All grade levels implement brain-based instructional strategies that enhance learning. Events at our school include the Artist in Residence program, a Geography Fair, and the Invention Convention.

#### Volunteer Program

In February, the NH Partners in Education program recognized the Peter Woodbury School's Volunteer Program as it received its fourteenth Blue Ribbon Achievement Award for its exemplary partnership between parents, community members, teachers and staff.

#### **School/Community Partnerships**

Bedford businesses, the Bedford Parent Teacher Group (PTG), and other support organizations enhanced learning and instruction through donations to special projects, classroom resources and student visitations. The Playground, Habitat, and School Event Committees collaborated to raise funds for the continued upgrade of our playground, Habitat Garden, and the planning for an outdoor classroom.

Coordinated by teachers Ginny Toland and Lorri Thornton, the Peter Woodbury School's Community Action Team, made up of all of the grade five students, reached out to their school, town, state, country and world communities. Student projects included food and clothing drives, a recycling program and visits to the residents at our school-business partner, the Harborside Healthcare Senior Community. School community partnerships have also been established with the Bedford Mall and Centrix Bank who support various school programs.

Our school continued to be active in the Bedford community, encouraging school partnerships and collaborative efforts. The Community Alliance for School Excellence (CASE) Team supported our school's desire to provide for community outreach, as well as to strengthen our school/business partnerships. The focus message of the CASE Team is that, "A partnership with home, school and community is essential for our success." In fact, CASE was a prime supporter of the Parenting 101 Junior program, during which the district's elementary schools' guidance counselors met with parents and community members in bi-monthly forums that allowed for discussions that varied from child-rearing skills to sound school-home communication strategies.

The Peter Woodbury School's Student Council provided our students with an experience in governance and school/community service.

#### **Recognition**

Teachers Diane Lonergan, Lynn Knoll, and Meredith Zahlaway were named to Who's Who Among America's Teachers.

Teachers Jessie Neville and Diane Lonergan were presented an *ING* "Education Unsung Hero Award" for being recognized as two of America's most innovative teachers.

I conclude by expressing my appreciation to the Peter Woodbury staff, the Bedford School Board, administrators, central office staff, the Bedford PTG, parents, students and community members for their dedication to academics, learning and children.

Respectfully submitted,

Kenneth Williams, Principal

#### **RIDDLE BROOK SCHOOL – PRINCIPAL'S REPORT**

As the 2003/2004 school year comes to a close, it is both customary and necessary to reflect upon the happenings at Riddle Brook School. During this academic year, there were many continued traditions as well as changes inevitable in the fast-paced environment of a school. Among the traditions that are hallmarks of Riddle Brook School were Ellis Island Day, Winterfest, and our Artist in Residence program. The staff and students of our school experienced changes in educational programming, made improvements to our playground, and bid a fond farewell to Principal Marsha McGill.

In addition to the standard second grade curriculum, our second grade students were fortunate enough to work with a local artist in designing four large murals for our school. As a part of their Animals in Winter unit, each second grader designed a drawing to be used for the larger paintings. The students and teachers carefully chose one piece of their work to be added to the murals. The final design incorporates four murals – one for each season – with animals representing winter, spring, summer and fall. These murals are currently on display in the main hallway of our school.

Ellis Island Day continues to be a highlight for our fourth grade students. With leadership provided through our SEED (Students Experiencing Educational Diversity) program, students spend time studying the heritage and ancestry of their families. After family histories are shared with their peers, students prepare to re-enact what it must have been like to immigrate to America in the late nineteenth and early twentieth centuries. The culminating activity for this day requires students to wait in lines and successfully pass numerous checkpoints in order to finally make it through to the New World. After this experience, students return to their classrooms to enjoy foods from the various countries represented during the reenactment.

Students in grade five participated in an economics unit that required teams to develop a company, decide on a product to manufacture and plan marketing strategies. Many weeks were spent planning and preparing for the sale of their products. The culminating activity for this unit consisted of students selling their products to adults and children during the annual tradition of Winterfest. Proceeds collected from Winterfest were donated to a variety of student-selected charities.

The faculty and staff of Riddle Brook School continue to keep their focus on student learning. Two new academic programs challenge our students to continue achieving at high levels. *Open Court Reading* is a comprehensive language arts program that was implemented in our first grade classrooms. With this new, research-based instructional program, students and teachers focus on early literacy development and the differentiation of instruction with a diverse classroom of learners. *Everyday Math* is also new to the district. Students in kindergarten experience an inquiry-based, hands-on approach to teaching the basics of mathematical thinking. As evidenced in our students' achievement, these programs continue to make Riddle Brook a high performing school.

As we continue to foster the academic growth of each child, we also recognize the importance of student play. In keeping up with active students, Riddle Brook's CARE (Community Advocating

Riddle Brook Excellence) Team saw the fruit of their labor as some major changes to our playground took place after two years of fundraising and planning. In Phase I of this two-phase project, Riddle Brook added a pavilion with four picnic tables, a ball wall complete with netting, five thousand square feet of additional asphalt, a custom trellis, basketball benches and additional erosion control, thanks to the hard work of a local Eagle Scout, Jason McInerny. Phase II of this project will begin in the spring of 2005.

As the school year was brought to a close, Principal Marsha McGill announced her plans to rejoin her former colleagues as the newly appointed Principal of the James Mastricola Upper Elementary School in Merrimack. As a final farewell, the staff and students of our school presented Mrs. McGill with an artist's drawing of Riddle Brook School. It is with fondness and nostalgia that we wish her the best in her new school.

In closing, I would like to take this opportunity to publicly thank the Bedford School Board, central office administrators, faculty, staff, students, parents and community members for their unconditional support as we continue to strive for excellence in all that we do for the benefit of the children we serve.

Respectfully submitted,

Michael Fournier, Principal (2004/2005) Marsha McGill, Principal (2003/2004)

#### McKELVIE MIDDLE SCHOOL – PRINCIPAL'S REPORT

McKelvie enjoyed an exciting and academically challenging year. The students and faculty continue to work together to provide an atmosphere that fosters learning and collegiality. Each year, teachers strive to implement best practices in teaching strategies to improve instruction and make curriculum meaningful for all students.

Academic excellence is a primary goal for McKelvie. At the Honors Tea in June, eighty-six 8th grade students received plaques for earning all A's and B's during their 7th and 8th grade years. Five students were given further distinction for having all A's during 7th and 8th grade.

McKelvie 7th and 8th grade students participated in the Third International Mathematics and Science Study (TIMSS), which compares our students to their national and international peers. Nearly 33,000 American youth and students from 4I countries have participated in this assessment. In math, the Bedford students were in the 66th percentile, compared to the international average of the 53rd percentile and out performed students from all countries except Singapore, Japan, Korea, and Hong Kong. In science, on average, they scored in the 66th percentile compared to the international average of the 50th percentile and outscored students from all participating countries. McKelvie's sixth grade students participate in the state assessment, NHEIAP (New Hampshire Educational Improvement and Assessment Program). 87% of McKelvie six graders scored basic or above on the reading test compared to 74% statewide; and 90% of McKelvie six graders scored basic or above on the mathematics test compared to 73% statewide.

A number of faculty members and students were recognized for excellence. Students in all three grades participated in the essay contest, "What Patriotism Means to Me." Nine of those students represented McKelvie at the Kids Voting-NH at the State House in Concord. McKelvie's French class students participated in the National French Exam, Le Grade Concours, and many placed in the top ten in their divisions. Two 7th grade students placed first in their divisions.

Sue Mullen, one of our 7th and 8th grade guidance counselors, received the Good Samaritan Award for Education from the NH Pastoral Counseling Services. Seventh grade math teacher, Kay Burns, was the recipient of the NH Excellence in Teaching Award for math.

All McKelvie students participated in the district-wide standardized testing, Northwest Evaluation Association's (NWEA) *Measures of Academic Progress* test. This computerized test provided teachers information about each student's individual strengths and weaknesses in math, reading, and language usage. As the teachers become more proficient at analyzing the data they are able to target specific areas of curriculum and plan instruction to meet the needs of all students.

McKelvie students were fortunate to host several distinctive visitors who provided insight into real world challenges. Miss America 2003, Erika Harold, delivered a powerful message to the students on the impact of being bullied during a 6th and 7th grade assembly. Her personal stories left the students with a stronger understanding of how one's actions may have life-altering effects on other people. Andrew Clements, author of over twenty novels, led large and small group discussions bringing to life the process of writing and publishing books. This visit was a culminating activity for the McKelvie staff and students who chose his book, *Things Not Seen*, for a school-wide reading project.

A visit from Jim Fowler of Mutual of Omaha's Wild Kingdom and a variety of wild animals created quite an impression. Mr. Fowler's message informed students about the importance of protecting all endangered species. His presentation motivated several students to enter Mutual of Omaha's essay contest. One McKelvie student was the state winner; Mutual of Omaha provided her and her mother an all expense paid trip to San Diego.

The school nurse's interest in creating local and state awareness of Type 1 diabetes led to a visit from U.S. Representative Jeb Bradley. Nine McKelvie students who are challenged with this disease participated in a round table discussion with Representative Bradley, the school nurse and their families. This powerful encounter gave Representative Bradley and the audience a graphic snapshot of daily living with Type I diabetes.

The generosity of the Bedford community continues to provide us with support for many of our programs. The Parent Teacher Group (PTG) is a tireless group of dedicated parents who deserve recognition. Whether they are helping teachers with daily tasks, raising money to fund programs, helping with our magazine drive, chaperoning field trips or organizing supplies and food for the Cardigan Experience, they are always available and we truly could not do our programs without them.

This year, McKelvie was the recipient of a donation from the Brindisi Children's Relays, sponsored by the Rotary Club of Bedford. In the spirit of the memorial for Steve Brindisi, a former McKelvie science teacher, the donation was used to enhance the science program.

In closing, this letter highlights only a few areas of our year. Many ongoing programs, organizations, and activities continue to be a vital part of our school. Students, faculty and parents are such an integral part of our school and each day brings new opportunities for academic and emotional growth for all of us. I am blessed to work in such wonderful supportive environment. On behalf of McKelvie staff and students, I would like to thank the community, the school board and the central office for the continued support and generosity that allows us to "flourish."

Respectfully submitted,

Janct Raudonis, Principal

#### SPECIAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION

#### Session I – October 2, 2003

School District Moderator Ryk Bullock convened Session I of the Special School District Meeting at 7:00 p.m. in the gym of McKelvie Middle School with approximately 280 people in attendance.

BOARD MEMBERS PRESENT: Chairperson Susan Thomas, Vice Chairperson Cindy Chagnon, Paul Brock, Dan Sullivan, and Richard Spaulding. ALSO PRSENT: Superintendent Ann Remus, School District Counsel Eugene Van Loan, Assistant Superintendent for Finance Tim Mayes, School District Moderator Ryk Bullock, Assistant Superintendent for Curriculum Chip McGee, and School District Clerk Peter Herdklotz.

Moderator Bullock welcomed all present and led the audience in the pledge of allegiance. He thanked several people for their work to bring about the warrant articles to be discussed. The rules of the meeting were explained and it was pointed out that all votes would be conducted by secret ballot as a result of a citizen petition submitted for this purpose.

Moderator Bullock reading Article I.

**ARTICLE 1 (Special Warrant Article)** Shall the School District raise and appropriate a total sum of Thirty Million Dollars (\$30,000,000.00) (Gross Budget) for the purposes of constructing and equipping an approximately 1200 student capacity new high school building (with a core capacity of 1500 students) and associated facilities to be located on land owned by the District at Nashua and County Roads, Bedford; and shall the District authorize the issuance of bonds or notes of not more than the total amount of Thirty Million Dollars (\$30,000,000.00) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the School Board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturitics and other terms thereof;

and, further, shall the District authorize the School Board to execute the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District on behalf of the District and to submit it to the New Hampshire Board of Education for approval pursuant to RSA 194:22, and shall it also authorize the School Board, when and if appropriate, to give notice of an early termination of such Agreement, as provided for therein, and, finally, shall it authorize the School Board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (The School Board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

Dan Sullivan spoke to the article and there was a slide presentation followed by a question period.

Eugene (Gus) Garceau, 214 North Amherst, Gus asked several questions about the contract including is the contract negotiable. Sue responded to these questions and indicated the intent of the board is to be out of the contract by 2008.

David Michaels, 30 Maple Drive, concerned about Article I and thinks it should be split in two. Sue and Dan responded and indicated the rationale for including everything as Article I.

John Maxwell, 4 Briston Court, asked about the tax rate. Sue responded. He also wondered why the school was 45 million two years ago and 30 million now. Dan responded to the size difference.

Frank Zito, South Hills Drive, moved to split Article 1 into two articles.

Mark Stull, 35 Blackbird Drive, spoke against the motion.

Several residents presented pro and con arguments to the article as one or split into two articles. The residents included: Jeff Brown, 33 Beaver Lane; Phil Bruno, 18 Beech Street; David Fish, 70 Colonel Daniels Drive; John Bzik, 20 Harvard Lane; Mike Ford, 11 Silver Spring Drive; Linda Camarota, 16 Weymouth Drive; and Brenda Cohen, 22 Quiney Drive.

Tom Riley, 4 Tiffany Lane, moved the question.

The meeting stopped to conduct the secret ballot. The ballot results for Article I being split into two articles was 75 "yes" and 197 "no." Motion failed, so Article I warrant will remain as presented.

Matt Readman, 85 Quincy Drive, wanted to know who requested the secret ballot. Moderator Bullock stated that it was by a citizen's petition.

Joan Wood, 44 Briston Court, had questions about tuition for future students. The tuition requirements were outlined for students wishing to attend Manchester schools in the future.

Moderator Bullock read Article II.

**ARTICLE II (Special Warrant Article)** Shall the School District raise and appropriate a total sum of Fourteen Million Dollars (\$14,000,000.00) (Gross Budget) for the purposes of constructing and equipping a new grades 5 and 6 intermediate school building and associated facilities to be located on land owned by the District at Liberty Hill and County Roads, Bedford, adjacent to the McKelvie School, and shall the District authorize the issuance of bonds or notes of not more than the total amount of Fourteen Million Dollars (\$14,000,000.00) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the School Board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof? (The School Board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

Sue Thomas spoke to the article and went over a slide presentation of the proposed school.

With no discussion on Article II, Moderator Bullock adjourned the special deliberative session at 10:00 p.m.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

#### SPECIAL SCHOOL DISTRICT MEETING BALLOT VOTE

#### Session II – November 4, 2003

Bedford School District Moderator Ryk Bullock opened the polls in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Bullock closed the polls.

At 8:15 p.m., after all ballots were tallied and accounted for, Moderator Bullock announced a total of 6,420 ballots needed to validate the Special School District Election were not received. A total of 5,511 ballots were cast (5,071 regular votes, 440 absentee votes).

The outcome of the voting is as follows:

**ARTICLE 1.** (Special Warrant Article) Shall the School District raise and appropriate a total sum of Thirty Million Dollars (\$30,000,000.00) (Gross Budget) for the purposes of constructing and equipping an approximately 1200 student capacity new high school building (with a core capacity of 1500 students) and associated facilities to be located on land owned by the District at Nashua and County Roads, Bedford; and shall the District authorize the issuance of bonds or notes of not more than the total amount of Thirty Million Dollars (\$30,000,000.00) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the School Board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof;

and, further, shall the District authorize the School Board to execute the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District on behalf of the District and to submit it to the New Hampshire Board of Education for approval pursuant to RSA 194:22, and shall it also authorize the School Board, when and if appropriate, to give notice of an early termination of such Agreement, as provided for therein, and, finally, shall it authorize the School Board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (The School Board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

• Yes – 4,174; No – 1,307. (Vote invalid due to insufficient number of ballots cast).

**ARTICLE II.** (Special Warrant Article) Shall the School District raise and appropriate a total sum of Fourteen Million Dollars (\$14,000,000.00) (Gross Budget) for the purposes of constructing and equipping a new grades 5 and 6 intermediate school building and associated facilities to be located on land owned by the District at Liberty Hill and County Roads, Bedford, adjacent to the McKelvie School, and shall the District authorize the issuance of bonds or notes of not more than the total amount of Fourteen Million Dollars (\$14,000,000.00) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the School Board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof? (The School Board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

• Yes – 4,320; No – 1,165. (Vote invalid due to insufficient number of ballots cast).

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

# 2004 ANNUAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION

#### Session I - February 5, 2004

School District Moderator Ryk Bullock convened Session I of the Annual School District Meeting at 7:00 p.m. in the gym of McKelvie Middle School with approximately 305 registered voters and guests in attendance.

BOARD MEMBERS PRESENT: Chairperson Susan Thomas, Vice Chairperson Cindy Chagnon, Paul Brock, Dan Sullivan, and Rik Spaulding. ALSO PRESENT: Superintendent Ann Remus, School District Counsel Eugene Van Loan, Assistant Superintendent for Finance Tim Mayes, School District Moderator Ryk Bullock, Assistant Superintendent for Curriculum Chip McGee, and School District Clerk Peter Herdklotz.

Moderator Bullock welcomed all present and led the audience in the pledge of allegiance. He thanked several people for their work to bring about this meeting. He turned the meeting over to Sue Thomas.

Sue stated that this was the last meeting for Rik Spaulding and acknowledged his six years of service to the Bedford School Board.

Moderator Bullock went over the rules to be followed for the meeting and informed the body that he had received 12 petitions to request secret ballots for any votes on the warrant.

Matt Readman, 85 Quincy Drive, made a motion to move articles 15 and 16 after article 4 on the agenda. No discussion. Motion passed.

Moderator Bullock reading Article I.

**ARTICLE I.** [Elections of officials.] To elect all necessary school district officials. (Vote by official ballot.)

No discussion. Moderator Bullock read Article II.

**ARTICLE II.** [Construction of a grades 5 and 6 intermediate school, including furnishings and equipment.] (Special Warrant Article) Shall the school district raise and appropriate a total sum of Fourteen Million Dollars (\$14,000,000) (Gross Budget) for the purposes of constructing and equipping a new grades 5 and 6 intermediate school building and associated facilities to be located on land owned by the district at Liberty Hill and County Roads, Bedford, adjacent to the McKelvie Middle School, and shall the district authorize the issuance of bonds or notes of not more than the total amount of Fourteen Million Dollars (\$14,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the first year's interest payment? (The school board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

No discussion. Moderator Bullock read Article III.

**ARTICLE III.** [Construction of a grades 9 through 12 high school, including furnishings and equipment AND signing a maximum twenty (20) year high school tuition agreement with Manchester as a transition vehicle.] (Special Warrant Article) Shall the school district raise and appropriate a total sum of Thirty Million Dollars (\$30,000,000) (Gross Budget) for the purposes of constructing and equipping an approximately 1200 student capacity new high school building (with a core capacity of 1500 students) and associated facilities to be located on land owned by the district at Nashua and County Roads, Bedford; and, in order to finance said project, shall the district authorize the issuance of bonds or notes of not more than the total amount of Thirty Million Dollars (\$30,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) for the first year's interest payment; furthermore, in order to spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within three (3) years under its current tuition arrangement, shall the district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District which will thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, shall the district direct the school board, when appropriate to provide for the transition of students to the new high school, to give notice of an early termination of the said Manchester Agreement, as provided for therein; and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (The school board recommends a "ves" vote on this question.) (3/5ths ballot vote required.)

Discussion – Frank McDade, 70 County Road, proposed an amendment to change the wording to read on land owned within the town of Bedford.

Several residents spoke to the issue of the amendment, with pro and con arguments.

The question was called and Gus Garceau, 214 North Amherst Road asked the moderator if there would be a voice vote on the article's amendment. The moderator took a voice vote and the amendment failed.

Tim Villeneuve, 10 Gage Road, stated that he was against Article 3 for the reason of not seeing a plan for the high school.

Sue Thomas responded and said that we would not be able to exceed the 30 million with this article.

Moderator Bullock read Article IV.

**ARTICLE IV.** [Signing a maximum twenty (20) year high school tuition agreement with Manchester.] Shall the school district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District, which will allow the district to continue sending its high school students to the City of Manchester for the duration of the contract or, if and when the district should decide otherwise, will allow the district to give notice of an early termination of such Agreement, as provided for therein; and which will spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within 3 years under its current tuition arrangement and thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (The school board recommends a "yes" vote on this question.) (Majority ballot vote required.)

William Greiner, 56 Perry Road, I am here as a taxpayer and resident tonight. An amendment to add the following words at the beginning of the article was proposed. "If and only if Article 3 passes."

There was a lot of discussion which did not directly address the article or the amended article. There were several speaking for and against the amended article expressing personal feelings.

The question was moved by Mark Stull, 35 Blackbird and the question motioned passed.

Moderator Bullock read the amended Article 4.

**ARTICLE IV.** [Signing a maximum twenty (20) year high school tuition agreement with Manchester.] If and only if Article III passes, shall the school district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District, which will allow the district to continue sending its high school students to the City of Manchester for the duration of the contract or, if and when the district should decide otherwise, will allow the district to give notice of an early termination of such Agreement, as provided for therein; and which will spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within 3 years under its current tuition arrangement and thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (Majority ballot vote required.)

A secret ballot was conducted and the amended article passed 158 "yes" and 135 "no."

Mark Stull, 35 Blackbird, moved to bar reconsideration. Moderator Bullock said ayes have it.

Moderator Bullock continued the meeting with Article 15.

**ARTICLE XV.** Shall the Bedford School District direct the School Board to explore in good faith the concept of tuitioning secondary school age students (as is currently done to Manchester) instead to a private, non-profit secondary school (such as a Bedford Academy) that does not place any incremental tax burden on the taxpayers of Bedford; and to delay approval and/or construction of a Bedford public high school while concurrently further developing the public high school concept; and to report findings to the Bedford School District by December 1, 2004? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

Bill Greiner, 56 Perry Road, proposed amendment to read "if Article 3 fails, should the school board at its said discretion, explore the concept of a charter high school and tuitioning secondary students to a private non profit secondary school."

There was some discussion and Greiner withdrew the amendment. He proposed a new amendment to Article 15 to read "If and only if Article 3 fails."

There was discussion of the pro and con of this amended article.

Moderator Bullock read the amended Article 15.

**ARTICLE XV.** If and only if Article III fails, shall the Bedford School District direct the School Board to explore in good faith the concept of tuitioning secondary school age students (as is currently done to Manchester) instead to a private, non-profit secondary school (such as a Bedford Academy) that does not place any incremental tax burden on the taxpayers of Bedford; and to delay approval and/or construction of a Bedford public high school while concurrently further developing the public high school concept; and to report findings to the Bedford School District by December 1, 2004? (By Petition) (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

A secret ballot was conducted and the results were 198 "yes" and 75 "no." Amended article passes.

Bob Heaps, 66 Colonel Daniels, moved to bar reconsideration. Motion passed.

Moderator Bullock reading Article 16.

**ARTICLE XVI.** Shall the District authorize and direct the School Board to execute the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District on behalf of the Bedford School District and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and require the Bedford School Board to obtain the authorization and agreement of the voters of the District prior to notifying the Manchester School District that they are exercising their contractual right to opt out; said authorization and agreement is to be obtained by the vote of the District on a separate article inserted in the Warrant of the annual School District Meeting? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

Dan Sullivan proposed the following amendment. "If Article 3 fails shall the district authorize and direct the School Board to execute the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District on behalf of the Bedford School District and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22?"

There was some discussion for and against the amended article.

Dan Sullivan withdrew his amendment and changed his amendment to add the following words before the original Article 16. The inserted words are "If Article 3 fails."

Moderator Bullock read the amended Article 16. The secret ballot was 105 "yes" and 138 "no." Amendment failed. The original Article 16 is still in tact.

A motion to bar reconsideration failed.

William Greiner, 56 Perry Road, proposed an amendment to Article 16.

Discussion continued with several questions directed to Eugene Van Loan for his interpretation. His interpretation stated that the amendments effect on the articles, the subject matter is not changed, just the intent and it is in bounds of an appropriate motion.

Several more comments were made about the meeting procedures and not directed to the amendment.

Moderator Bullock read the amended Article 16.

**ARTICLE XVI.** If and only if Article III passes, shall the District authorize and direct the School Board to execute the twenty year High School Maintenance (Tuition) agreement with the Manchester School District consistent with the provisions of Article III? (By Petition) (Majority ballot vote required.)

The secret ballot vote was 127 "yes" and 93 "no." Amended article passed.

Mark Stull moved to bar reconsideration. Motion passed.

Moderator Bullock read Article 5.

**ARTICLE V.** [Deficit appropriation to pay 2003/2004 capital costs to Manchester unanticipated at the March 2003 Annual School District Meeting.] (Special Warrant Article) Shall the school district raise and appropriate the sum of One Million Eight Hundred Thousand Dollars (\$1,800,000) as a deficit appropriation for the 2003/2004 fiscal year to fund the first year of the district's share of the capital costs which the district is obligated to pay to the City of Manchester over 3 years under its current high school District Meeting? (The school board recommends a "yes" vote on this question.) (Majority ballot vote required.)

Some discussion and clarifications were presented to the article.

With no amendments or other questions, Moderator Bullock read Article 6.

**ARTICLE VI.** [Negotiated salary increase for the teaching staff.] Shall the school district raise and appropriate the sum of Seven Hundred Ninety-Two Thousand Three Hundred Thirty-One Dollars (\$792,331) to fund those additional cost items related to the fifth year of a five-year collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2004/2005 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 7.

**ARTICLE VII.** [Conditional article for teaching staff salaries.] Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 8.

**ARTICLE VIII.** [Negotiated salary increase for the custodial/maintenance staff.] Shall the school district raise and appropriate the sum of Thirty-One Thousand One Hundred Seventy-Seven Dollars (\$31,177) to fund those additional cost items related to the fourth year of a fouryear collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2004/2005 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 9.

**ARTICLE IX.** [Conditional article for the custodial/maintenance staff salaries.] Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 10.

**ARTICLE X.** [Negotiated salary increase for the secretaries, clerks, instructional teaching assistants, and kitchen staff.] Shall the school district raise and appropriate the sum of Eighty Thousand Eight Hundred Fifty-Seven Dollars (\$80,857) to fund those additional cost items related to the first year of a two-year collective bargaining agreement between the Bedford School District and the Bedford Education Personnel Association for the 2004/2005 school year which resulted from negotiations with the secretaries, clerks, instructional teaching assistants, and kitchen staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 11.

**ARTICLE XI.** [Conditional article for secretaries, clerks, instructional teaching assistants, and kitchen staff salaries.] Shall the school district, if Article X is defeated, authorize the school board to call one special meeting, at its option, to address Article X cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

With no discussion, Moderator Bullock read Article 12.

ARTICLE XII. [Operating budget.] Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty-Nine Million Six Hundred Eighty-Three Thousand Five Hundred Seventy-Two Dollars (\$39,683,572) except that the amount to be raised herein shall be Thirty-Six Million Five Hundred Forty-Seven Thousand Seven Hundred Twenty-Six Dollars (\$36,547,726) if either Articles III, IV and/or XVI pass? [Should this article be defeated and Articles III, IV and/or XVI fail, the operating budget shall be Thirty-Nine Million Two Hundred Ninety-Nine Thousand Seven Hundred Twenty-One Dollars (\$39,299,721) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or should this article be defeated and either Articles III, IV and/or XVI pass, the operating budget shall be Thirty-Six Million One Hundred Sixty-Three Thousand Eight Hundred Seventy-Five Dollars (\$36,163,875) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

Paul Brock proposed changes to Article 12 to make some technical changes.

Gus Garceau asked to remove secret ballot for these technical changes.

Roy Stewart, 19 Hickory Lane, because the changes were only technical there is no secret ballot required. Moderator Bullock read the corrected Article 12.

**ARTICLE XII.** [Operating budget.] Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty-Nine Million Six Hundred Eighty-Three Thousand Five Hundred Seventy-Two Dollars (\$39,683,572) except that the amount to be raised herein shall be Thirty-Six Million Five Hundred Forty-Seven Thousand Seven Hundred Twenty-Six Dollars (\$36,547,726) if Article III passes? [Should this article be defeated and Article III fails, the operating budget shall be Thirty-Nine Million Two Hundred Ninety-Nine Thousand Seven Hundred Twenty-One Dollars (\$39,299,721) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or should this article be defeated and Article III passes, the operating budget shall be Thirty-Six Million One Hundred Sixty-Three Thousand Eight Hundred Seventy-Five Dollars (\$36,163,875) which is the same as last year, with certain adjustments required by previous required by previous required by previous (\$36,163,875) which is the same as last year, with certain adjustments required by previous (\$36,163,875) which is the same as last year, with certain adjustments required by previous required by previous required by previous (\$36,163,875) which is the same as last year, with certain adjustments required by previous required by previous required by previous (\$36,163,875) which is the same as last year, with certain adjustments required by previous required by previous required by previous (\$36,163,875) which is the same as last year, with certain adjustments required by previous (\$36,163,875) which is the same as last year,

action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

Article 12 passed a verbal vote.

Moderator Bullock read Article 13.

**ARTICLE XIII.** [Acceptance of gifts.] Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

No discussion.

Moderator Bullock read Article 14.

**ARTICLE XIV.** Shall we change the date for elections and the second session of the Annual School District Meeting from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session of the Annual School District Meeting to a date between the first and second Saturdays after the last Monday in February, inclusive? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

The petitioner did not wish to address Article 14.

With no discussion on Article 14, Moderator Bullock adjourned the 2004 deliberative session at 11:16 p.m.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

# 2004 ANNUAL SCHOOL DISTRICT MEETING ELECTION/BALLOT VOTE

### Session II – March 9, 2004

Bedford School District Moderator Ryk Bullock opened the polls in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Bullock closed the polls.

At 10:00 p.m., after all ballots were tallied and accounted for, Moderator Bullock announced a total of 7,860 ballots were cast (7,178 regular votes, 682 absentee votes) with the following results:

**ARTICLE 1.** (Election of Officers)

School Board (three-year term – 1 position)

- "Bill" Foote 984 votes
- "Frank" McDade 183 votes
- David Sacks 3,028 votes
- Arnold Waldner 2,489 vote

David Sacks was declared elected.

School District Moderator (three-year term – 1 position)

• Ryk Bullock – 5,809 votes

Ryk Bullock was declared elected.

School District Clerk (three-year term – 1 position)

• Kathleen "Kathy" VanAnglen – 5,605 votes

Kathleen VanAnglen was declared elected.

School District Treasurer (three-year term – 1 position)

• Peter Alan Herdklotz – 5,392 votes

Peter Herdklotz was declared elected.

**ARTICLE II.** [Construction of a grades 5 and 6 intermediate school, including furnishings and equipment.] (Special Warrant Article) Shall the school district raise and appropriate a total sum of Fourteen Million Dollars (\$14,000,000) (Gross Budget) for the purposes of constructing and equipping a new grades 5 and 6 intermediate school building and associated facilities to be located on land owned by the district at Liberty Hill and County Roads, Bedford, adjacent to the McKelvie Middle School, and shall the district authorize the issuance of bonds or notes of not more than the total amount of Fourteen Million Dollars (\$14,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the school board to issue and negotiate such bonds or notes and to determine the rates

of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the first year's interest payment? (The school board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

• Yes – 3,785 votes; No – 3,246 votes.

School District Moderator Bullock declared Article II did not pass because the required 3/5ths vote was not obtained.

**ARTICLE III.** [Construction of a grades 9 through 12 high school, including furnishings and equipment AND signing a maximum twenty (20) year high school tuition agreement with Manchester as a transition vehicle.] (Special Warrant Article) Shall the school district raise and appropriate a total sum of Thirty Million Dollars (\$30,000,000) (Gross Budget) for the purposes of constructing and equipping an approximately 1200 student capacity new high school building (with a core capacity of 1500 students) and associated facilities to be located on land owned by the district at Nashua and County Roads, Bedford; and, in order to finance said project, shall the district authorize the issuance of bonds or notes of not more than the total amount of Thirty Million Dollars (\$30,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) for the first year's interest payment; furthermore, in order to spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within three (3) years under its current tuition arrangement, shall the district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District which will thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, shall the district direct the school board, when appropriate to provide for the transition of students to the new high school, to give notice of an early termination of the said Manchester Agreement, as provided for therein; and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (The school board recommends a "ves" vote on this question.) (3/5ths ballot vote required.)

• Yes – 4,379 votes; No – 3,410 votes.

School District Moderator Bullock declared Article III did not pass because the required 3/5ths vote was not obtained.

**ARTICLE IV.** [Signing a maximum twenty (20) year high school tuition agreement with Manchester.] If and only if Article III passes, shall the school district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District, which will allow the district to continue sending its high school students to the City of Manchester for the duration of the contract or, if and when the district should decide otherwise, will allow the district to give notice of an early termination of such Agreement, as provided for therein; and which will spread out over 10 years the capital

costs that the district would otherwise have to pay to the City of Manchester within 3 years under its current tuition arrangement and thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846): and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? (Majority ballot vote required.)

• Yes – 3,638 votes; No – 3,588 votes.

School District Moderator Bullock declared Article IV did not pass because Article III failed.

**ARTICLE V.** [Deficit appropriation to pay 2003/2004 capital costs to Manchester unanticipated at the March 2003 Annual School District Meeting.] (Special Warrant Article) Shall the school district raise and appropriate the sum of One Million Eight Hundred Thousand Dollars (\$1,800,000) as a deficit appropriation for the 2003/2004 fiscal year to fund the first year of the district's share of the capital costs which the district is obligated to pay to the City of Manchester over 3 years under its current high school tuition arrangement and for which no appropriation was made at the 2003 Annual School District Meeting? (The school board recommends a "yes" vote on this question.) (Majority ballot vote required.)

• Yes - 4,481 votes; No - 3,145 votes.

School District Moderator Bullock declared Article V passed.

**ARTICLE VI.** [Negotiated salary increase for the teaching staff.] Shall the school district raise and appropriate the sum of Seven Hundred Ninety-Two Thousand Three Hundred Thirty-One Dollars (\$792,331) to fund those additional cost items related to the fifth year of a five-year collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2004/2005 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 5,247 votes; No – 2,381 votes.

School District Moderator Bullock declared Article VI passed.

**ARTICLE VII.** [Conditional article for teaching staff salaries.] Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 4,629 votes; No – 3,022 votes.

School District Moderator Bullock declared Article VII passed.

**ARTICLE VIII.** [Negotiated salary increase for the custodial/maintenance staff.] Shall the school district raise and appropriate the sum of Thirty-One Thousand One Hundred Seventy-Seven Dollars (\$31,177) to fund those additional cost items related to the fourth year of a fouryear collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2004/2005 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 5,523 votes; No – 2.037 votes.

School District Moderator Bullock declared Article VIII passed.

**ARTICLE IX.** [Conditional article for the custodial/maintenance staff salaries.] Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 4,406 votes; No – 2,941 votes.

School District Moderator Bullock declared Article IX passed.

**ARTICLE X.** [Negotiated salary increase for the secretaries, clerks, instructional teaching assistants, and kitchen staff.] Shall the school district raise and appropriate the sum of Eighty Thousand Eight Hundred Fifty-Seven Dollars (\$80,857) to fund those additional cost items related to the first year of a two-year collective bargaining agreement between the Bedford School District and the Bedford Education Personnel Association for the 2004/2005 school year which resulted from negotiations with the secretaries, clerks, instructional teaching assistants, and kitchen staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 5,377 votes; No – 2,182 votes.

School District Moderator Bullock declared Article X passed.

**ARTICLE XI.** [Conditional article for secretaries, clerks, instructional teaching assistants, and kitchen staff salaries.] Shall the school district, if Article X is defeated, authorize the school board to call one special meeting, at its option, to address Article X cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 4,426 votes; No – 3,033 votes.

School District Moderator Bullock declared Article XI passed.

**ARTICLE XII.** [Operating budget.] Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty-Nine

Million Six Hundred Eighty-Three Thousand Five Hundred Seventy-Two Dollars (\$39,683,572) except that the amount to be raised herein shall be Thirty-Six Million Five Hundred Forty-Seven Thousand Seven Hundred Twenty-Six Dollars (\$36,547,726) if Article III passes? [Should this article be defeated and Article III fails, the operating budget shall be Thirty-Nine Million Two Hundred Ninety-Nine Thousand Seven Hundred Twenty-One Dollars (\$39,299,721) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or should this article be defeated and Article III passes, the operating budget shall be Thirty-Six Million One Hundred Sixty-Three Thousand Eight Hundred Seventy-Five Dollars (\$36,163,875) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 4,422 votes; No – 3,125 votes.

School District Moderator Bullock declared Article XII passed.

**ARTICLE XIII.** [Acceptance of gifts.] Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 6,092 votes; No – 1,457 votes.

School District Moderator Bullock declared Article XIII passed.

**ARTICLE XIV.** Shall we change the date for elections and the second session of the Annual School District Meeting from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session of the Annual School District Meeting to a date between the first and second Saturdays after the last Monday in February, inclusive? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

• Yes – 2,201 votes; No – 5,278 votes.

School District Moderator Bullock declared Article XIV did not pass.

**ARTICLE XV.** If and only if Article III fails, shall the Bedford School District direct the School Board to explore in good faith the concept of tuitioning secondary school age students (as is currently done to Manchester) instead to a private, non-profit secondary school (such as a Bedford Academy) that does not place any incremental tax burden on the taxpayers of Bedford; and to delay approval and/or construction of a Bedford public high school while concurrently further developing the public high school concept; and to report findings to the Bedford School District by December 1, 2004? (By Petition) (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

• Yes – 4,988 votes; No – 2,557 votes.

School District Moderator Bullock declared Article XV passed.

**ARTICLE XVI.** If and only if Article III passes, shall the District authorize and direct the School Board to execute the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District consistent with the provisions of Article III? (By Petition) (Majority ballot vote required.)

• Yes - 3,268 votes; No - 3,639 votes.

School District Moderator Bullock declared Article XVI did not pass because Article III failed.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

# SPECIAL SCHOOL DISTRICT MEETING DELIBERATIVE SESSION

#### Session I – May 3, 2004

The Bedford School Board held Session I (Deliberative Session) in the McKelvie Middle School gymnasium on Monday, May 3, 2004, at 7 p.m.

School District Moderator Ryk Bullock opened the meeting at 7 p.m. The Pledge of Allegiance was recited. There were approximately 325 people in the audience. Moderator Bullock introduced those seated up front: Chairman Paul Brock, Vice Chairman Dan Sullivan, Board Members Cindy Chagnon, Sue Thomas, and David Sacks (who arrived later in the meeting), Superintendent of Schools Ann Remus, Assistant Superintendents Chip McGee and Timothy Mayes, School District Counsel Eugene Van Loan, and School District Clerk Kathy Van Anglen.

Moderator Bullock thanked the assistant moderators, fire and police departments, and all others who helped put this session together.

Moderator Bullock said that absentee ballot applications are available at the Bedford Town Office, the Bedford Town Library, and the school district office on County Road. The vote on this warrant will be on June 1, 2004 at McKelvie Middle School from 7 a.m. to 7 p.m. Moderator Bullock reviewed the rules for procedure. He received a petition for secret ballots for all votes in this meeting.

**ARTICLE 1.** Shall the District authorize and direct the Bedford School Board to approve and execute, on behalf of the District, the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District prior to the June 2, 2004 deadline, and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and furthermore, prior to opting out of said Tuition Agreement in this twenty year period, regardless of any contractual provisions permitting the School Board to so do, that the District shall require that the Bedford School Board obtain the consent of the voters, by a majority binding referendum vote, at the then next regularly scheduled School District Annual Meeting and to take any other and further actions necessary to give effect to this article? (By Petition) (The School Board recommends a "yes" vote on this question.) (Majority ballot vote required.)

Moderator Bullock asked if there were any comments.

Mark Stull, 35 Blackbird Drive: He thinks that this article is ill-advised, that it is a bad contract and that it will pay for schools that our children will not be attending. There isn't any protection from future tuition and cost increases from Manchester. There is a much better way to reduce taxes: SB336. The school board can and he hopes will call an emergency election before the property tax bill in December to look at the tax reduction we can get from bonding. The \$10.6 million from SB336 would approximately double what we would get from passing the contract. He is concerned that if the contract passes, the judge could find that the emergency no longer exists. He sees a greater tax reduction with SB336. Representative John Graham, 8 Ministerial Circle: As a proposer of SB336, he urges everyone to vote for this Article. First, if we are looking at another special election if this article doesn't pass, we are right back here doing the same thing. Let this article pass if you want a high school. Then come back to the next session and let the school board look at the alternatives that they are looking at right now.

Dick Barr, 9 Polly Peabody Road: Voters have a right to choose how to vote. We screwed up the last time. Let's not do it again. This is the United States of America.

Gus Garceau, 214 North Amherst Road: People should vote No on Article I. We have the time to have another special election and the school board should look at that so they could reduce taxes. Voters can vote to bond the \$10.6 million through SB336 later in the year, which will be the cheaper way instead of voting Yes on Article I. The school board can continue looking at alternatives like Bedford Academy or a high school. Should have a financial plan in place for an academy or other alternatives.

Vice Chairman Dan Sullivan said that the problem with \$10.6 million being free money is that it is not. If you put both the bond and the high school together you will be paying a lot of interest. It should not be a cause to vote up or down on this contract or going on with the high school. We will go on with the intention of a high school in 2008, because this town will need it.

Moderator Bullock recognized that Board Member David Sacks was now present. He also thanked BCTV for broadcasting this session live for the first time.

Gus Garceau, 214 North Amherst Road: When it comes to capital financing, he did the numbers. If the contract goes forward we would be paying more in taxes per year than if we financed the \$10.6 million over 30 years or over 20 years.

Sue Downer, 78 Smith Road: If we do sign this 20-year contract her understanding is that we have to pay the first \$10 million over the first 10 years. If we brought it for 20 years wouldn't it be a lower rate since we are paying for it longer?

Chairman Brock said that the rate would be lower but the numbers of the actual dollar amount would be larger because of the finance charges.

Chairman Brock: Manchester High School system will be our high school. If we opt out of it in the five year increments it will be a different story.

Moderator Bullock mentioned that the Article appeared on the warrant at the last town meeting, not on the ballot at the last election, so it is not the same Article that was voted on last time.

Board Member Sacks mentioned that you couldn't vote on the same thing twice in a year. It has to be a separate Article.

Phil Bruno, 18 Beech Street: The contract was and is bad for Bedford. Compromise is a thing of the past. Voters should vote it down. Do what your conscience tells you.

Elaine Tefft, 3 Meetinghouse Road: There was no compromise. She hopes that the Article passes.

Chairman Brock and Vice Chairman Sullivan went over the capital expenditures and obligations of the contract. Vice Chairman Sullivan mentioned that we (school board) don't intend to be with Manchester in 20 years. Bedford will have over 1,000 children in about 8 years and we don't want out children split up among all the Manchester High Schools. The reason the Board is proposing this contract is that it gives us a place to educate our students while the Board is trying to plan for a high school in 2008, not before. Unless we start thinking as a town not as individuals nothing will get done. Taxes will be going up.

Norm Longval, 51 Wentworth Drive: Hopes Article l will pass. We do have a bailout capability in this contract.

Dave Michaels, 30 Maple Drive: He would like to propose an amendment to Article I. To take out the wording on the Article from after it says "RSA 194:22," to the end of "scheduled School District Annual Meeting." This leaves the School Board in the position they need to be in.

Seconded by a member of the audience.

Moderator Bullock mentioned we have a petition for secret ballot voting on this vote and all votes taking place this evening.

Roy Stewart, 19 Hickory Lane: There is no necessity for this motion.

Mark Stull, 35 Blackbird Drive: He has to agree with Roy. He opposes this amendment. The Article has to stand or fall by itself.

John Heneage, 28 County Road: Vote no on this amendment.

Board Member Sacks said that a 60% vote is needed to vote on a high school or the bond. This amendment is unwarranted, as leaving the contract will only require 50%, which it will clearly get if 60% are in favor of leaving to build a high school.

Karen Grimmett, 120 Blanford Place: She disagrees with this amendment.

Ken Hawkins, 1 Barrington Drive: Call the question.

Moderator Bullock called for the voice vote to terminate discussion. The Yes's have it.

Moderator Bullock read amended Article I.

**ARTICLE 1.** Shall the District authorize and direct the Bedford School Board to approve and execute, on behalf of the District, the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District prior to the June 2, 2004 deadline, and to submit to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and to take any other and further actions necessary to give effect to this article?

Moderator Bullock clarified that to vote: Yes, you will be amending Article I. He explained the procedure for voting.

Moderator Bullock closed the voting. The results are 76 – Yes and 245 – No on the amended Article I. Article I stands as originally written.

No further discussion.

Bill Stoddart, 59 Perry Road: The school isn't the real issue when it comes to taxes. The real issue with taxes will be when property reevaluations come out. Moderator Bullock expressed that this isn't relevant to tonight's meeting.

Moderator Bullock read Article II and the note.

**ARTICLE II.** (Special Warrant Article) If Article I passes, shall the District authorize and direct the Bedford School Board to reduce the amount to be raised and appropriated to fund the District's operating budget for the 2004/2005 fiscal year as provided for in Article XII on the ballot at the annual meeting of March 9, 2004, which was passed by the voters at said meeting, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846)? (The School Board recommends a "yes" vote on this question.) (Majority ballot vote required.)

Note: The effect of Article I is to spread out over ten years capital costs that the district would otherwise have to pay in three years. Thus if Article I passes, Article II authorizes a resulting reduction of \$3,135,846 in the 2004/2005 school district budget.

Gus Garceau, 214 North Amherst Road: Last year we voted to deficit appropriate money for capital expenditures and the operating budget. Can't we bond it? He asked for clarification on expenses.

Chairman Brock said we appropriated \$4.4 million for the capital tuition. Board Member Sue Thomas said that we owe Manchester \$1.8 million right now for the school year. It is part of the \$10.6 million.

Moderator Bullock asked if there was any other discussion on Article II. He then reminded the audience of Absentee Ballots. The election is June 1, 2004. Moderator Bullock adjourned the meeting at 8:30 p.m.

Respectfully submitted,

Kathleen A. Van Anglen, School District Clerk

#### SPECIAL SCHOOL DISTRICT MEETING BALLOT VOTE

#### Session II – June 1, 2004

Bedford School District Moderator Ryk Bullock opened the polls in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Bullock closed the polls.

At approximately 8:15 p.m., after all ballots were tallied and accounted for, Moderator Bullock announced that the necessary 6,800 ballot votes needed to validate the Special School District Election were not received. A total of 4,951 ballots were cast (4,756 regular votes, 195 absentee votes).

The outcome of the voting is as follows:

**ARTICLE 1.** Shall the District authorize and direct the Bedford School Board to approve and execute, on behalf of the District, the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District prior to the June 2, 2004 deadline, and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and furthermore, prior to opting out of said Tuition Agreement in this twenty year period, regardless of any contractual provisions permitting the School Board to so do, that the District shall require that the Bedford School Board obtain the consent of the voters, by a majority binding referendum vote, at the then next regularly scheduled School District Annual Meeting and to take any other and further actions necessary to give effect to this article? (By Petition) (The School Board recommends a "yes" vote on this question.) (Majority ballot vote required.)

• Yes – 4,552 votes; No – 386 votes. (Vote invalid due to insufficient number of ballots cast.)

**ARTICLE II.** (Special Warrant Article) If Article I passes, shall the District authorize and direct the Bedford School Board to reduce the amount to be raised and appropriated to fund the District's operating budget for the 2004/2005 fiscal year as provided for in Article XII on the ballot at the annual meeting of March 9, 2004, which was passed by the voters at said meeting, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846)? (The School Board recommends a "yes" vote on this question.) (Majority ballot vote required.)

- Note: The effect of Article I is to spread out over ten years capital costs that the district would otherwise have to pay in three years. Thus if Article I passes, Article II authorizes a resulting reduction of \$3,135,846 in the 2004/2005 school district budget.
  - Yes 4,674 votes; No 255 votes. (Vote invalid due to insufficient number of ballots cast.)

Respectfully submitted,

Kathleen Van Anglen, School District Clerk

# SCHOOL DISTRICT ELECTION BALLOT

# AND

# 2004/2005 PROPOSED BUDGET INFORMATION



# Bedford, New Hampshire ANNUAL SCHOOL DISTRICT ELECTION

Tuesday, March 8, 2005 7:00 a.m. to 7:00 p.m.

# McKelvie Middle School

#### **Ballot Questions**

ARTICLE I. To elect all necessary school district officials:

- For School Board (3-year term) Vote for not more than two (2)
  - "Steve" Beals
  - Robert Donahue
  - "Bill" Foote
  - "Dan" Sullivan

- (Write-in) - (Write-in)

ARTICLE II. [Construction of a grades 7/8 middle school/grades 9/12 high school complex, including furnishings and equipment.] (Special Warrant Article) Shall the school district raise and appropriate a total sum of Forty Nine Million Six Hundred Eighty Two Thousand Dollars (\$49,682,000) (Gross Budget) for the purposes of constructing and equipping a new grades 7 and 8 middle school and grades 9 through 12 high school complex and associated facilities to be located on land owned by the district at Nashua and County Roads, Bedford; and, in order to finance said project, shall the district authorize the issuance of bonds or notes of not more than the total amount of Forty Nine Million Six Hundred Eighty Two Thousand Dollars (\$49,682,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, shall the district raise and appropriate by general taxation the sum of One Million One Hundred Seventeen Thousand Eight Hundred Forty Five Dollars (\$1,117,845) for the first year's interest payment? (The school board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)

ARTICLE III. [Funding the design of a road connecting Nashua and Wallace Roads.] (Special Warrant Article) If Article II passes, shall the school district raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000), some or all of which may be reimbursed in the future by state and federal monics, to fund the design of a road between Nashua and Wallace Roads connecting to a new grades 7 and 8 middle school and grades 9 through 12 high school complex, the design to be completed in cooperation with the Town of Bedford and State of New Hampshire as part of the Route 101 Corridor Study? (The school board recommends a "yes" vote on this question.) (Majority ballot vote required.)

**ARTICLE IV.** [Negotiated salary increase for the teaching staff.] Shall the school district raise and appropriate the sum of Four Hundred Seventy Five Thousand Six Hundred Seventy Three Dollars (\$475,673) to fund those additional cost items related to the first year of a three-year collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2005/2006 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2004/2005 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE V.** [Conditional article for teaching staff salaries.] Shall the school district, if Article IV is defeated, authorize the school board to call one special meeting, at its option, to address Article IV cost items only? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE VI.** [Negotiated salary increase for the custodial/maintenance staff.] Shall the school district raise and appropriate the sum of Thirty Five Thousand Twenty Five Dollars (\$35,025) to fund those additional cost items related to the first year of a three-year collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2005/2006 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2004/2005 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE VII.** [Conditional article for the custodial/maintenance staff salaries.] Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items only? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE VIII.** [Negotiated salary increase for the secretaries, clerks, instructional teaching assistants, and kitchen staff.] Shall the school district raise and appropriate the sum of Ninety Nine Thousand Eight Hundred Forty Dollars (\$99,840) to fund those additional cost items related to the second year of a two-year collective bargaining agreement between the Bedford School District and the Bedford Education Personnel Association for the 2005/2006 school year which resulted from negotiations with the secretaries, clerks, instructional teaching assistants, and kitchen staff and which represents the negotiated increase over the 2004/2005 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

ARTICLE IX. [Conditional article for secretaries, clerks, instructional teaching assistants, and kitchen staff salaries.] Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items only? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE X.** [Operating budget.] Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Forty One

Million Ninety Two Thousand, Two Hundred Ninety Nine Dollars (\$41,092,299)? [Should this article be defeated, the operating budget shall be Forty Million Six Hundred Two Thousand Six Hundred Forty Eight Dollars (\$40,602,648) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] Note: This Warrant Article (operating budget) does not include appropriations provided for in ANY other warrant article. (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE XI.** [Acceptance of gifts.] Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE XII.** (Special Warrant Article) Shall the Bedford School District direct and authorize the School Board, in accordance with RSA 194:22-194:23, to sign, not later than March 31, 2005, the proposed and published tuition agreement/contract dated November 22, 2004, with the Bedford Academy, a non-profit public academy comprising a span of grades beginning with grade 9 and ending with grade 12, as further described in the proposed and published Bedford Academy business case dated November 22, 2004, that has been established in and will serve as the high school for Bedford; and direct and authorize the School Board to raise and appropriate money to effectuate said contract; and direct that upon approval of said contract by the State Board of Education, the Bedford Academy shall be deemed the high school maintained by the School District? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

**ARTICLE XIII.** Shall the voters of the Bedford School District rescind any and all previous authorizations given by the voters to spend any funds, including District Trust Funds, for school facility long range planning purposes without specific voter approval? This rescindment shall not apply to per item facility long range planning expenditures of twenty thousand dollars (\$20,000) or less per year. (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

ARTICLE XIV. (Special Warrant Article) Shall the Bedford School Board be directed to ask the Manchester Board of School Committee (Manchester School District) to allow the Bedford School District to join the twenty year High School Maintenance Agreement, as presently signed by the School Districts of Manchester, Hooksett, Auburn and Candia, and if such permission is granted by the Manchester School District, then that the Bedford School District authorizes and directs the Bedford School Board to approve and execute, on behalf of the District, the twenty year High School Maintenance Agreement with the Manchester School District, and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22, and furthermore, prior to opting out of said High School Maintenance Agreement in this twenty year period, regardless of any contractual provisions permitting the School Board to so do, that the District shall require that the Bedford School Board obtain the consent of the voters, by a majority binding referendum vote, at the then next regularly scheduled School District Annual Meeting and to take any other and further actions necessary to give effect to this article? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.) ARTICLE XV. (Special Warrant Article) Shall the Bedford School District authorize and direct the Bedford School Board to request to negotiate, in good faith, with the Manchester Board of School Committee (Manchester School District) a contract equivalent to the twenty year High School Maintenance Agreement, as presently signed by the School Districts of Manchester, Hooksett, Auburn and Candia or in lieu of negotiating a new contract, to negotiate provisions, revisions and/or appropriate contract extensions, as necessary, to allow the Bedford School District to join the existing twenty year High School Maintenance Agreement, and provided the Manchester Board of School Committee agrees to negotiate in good faith, and provided that said negotiations are completed within 270 calendar days from the passage of this Article, then the Bedford School District authorizes and directs the Bedford School Board to approve and execute, on behalf of the District, either the equivalent Agreement or the as revised twenty year High School Maintenance Agreement with the Manchester School District, and to submit it to the New Hampshire State Board of Education for approval pursuant to RSA 194:22; and furthermore prior to opting out of said Agreement in this twenty year period, regardless of any contractual provisions permitting the Bedford School Board to so do, that the District shall require that the Bedford School Board obtain the consent of the District voters, by a majority binding referendum vote, at the then next regularly scheduled School District Annual Meeting and to take any other and further actions necessary to give effect to this article? (By Petition) (The school board recommends a "no" vote upon this question.) (Majority ballot vote required.)

**ARTICLE XVI.** Shall the School District, if Article II is approved, consider the approval of Article II as meeting the requirement of Article XIV and/or Article XV with respect to approval by the District to give notice of termination of the 20 Year Tuition Agreement with the City of Manchester if Article XIV and/or Article XV is approved? (By Petition) (The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)

**ARTICLE XVII.** (Special Warrant Article) Shall the School District, under Chapter 27 – Senate Bill 336 of the 2004 Session of the Senate and House of Representatives of the State of New Hampshire, as may be amended by Senate Bill 68 of the 2005 Session of the Senate and House of Representatives, do the following:

- (A) Authorize the School Board, on behalf of the School District, to raise the sum of Ten Million Six Hundred Thousand Dollars (\$10,600,000) for the purpose of:
  - (1) (a) funding the payment of Four Million Four Hundred Thousand Dollars (\$4,400,000) to the City of Manchester, the final capital portion of the payments provided for in the July 1, 2003 Agreement with the City of Manchester and (b) reducing ARTICLE X, the operating budget, by Four Million Four Hundred Thousand Dollars (\$4,400,000).
  - (2) funding payments for other costs, not more than \$10,600,000 less the payment to Manchester in (1), of the proportional cost of the 9-12 High School portion of the 7-8 Middle School and 9-12 High School Complex, if SB 68 is enacted. The 9-12 High School proportional cost is equal to the total costs for the development of the high school on a stand-alone basis. The stand-alone cost for the high school is \$35,276,000, the sum of (i) the building cost of \$31,868,000, (ii) \$2,700,000 for the construction of

off site utilities, (iii) \$645,000 for the construction of fields, and (iv) \$63,000 for the construction of additional tennis courts.

Other costs are defined as the either/and/or (i) the cost to construct an access road to the Complex from the northeast corner of the District owned property to Wallace Road along the existing County Road right of way owned by the Town, (ii) interest due on the bond approved under ARTICLE II, (iii) start-up cost for the high school.

(B) In order to finance such payments, authorize the issuance of bonds or notes for the sum of Ten Million Six Hundred Thousand Dollars (\$10,600,000) for such purpose in accordance with the provisions of Senate Bill 336 of the 2004 Session of the Senate and House of Representatives of the State of New Hampshire, as amended by SB 68, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, except as provided for in Senate Bill 336 amended), and authorize the School Board to negotiate such bonds or notes and to determine the rates of interest thereon and the maturities, not less than 10 or more than 30 years, and other terms thereof, and to raise and appropriate by general taxation the sum of Three Hundred Thousand Dollars (\$300,000) for the first year's interest payment on the bonds or notes issued hereby?

(Approval of this Article will reduce the amount of revenues that will be raised by general taxation for 2005 and possibly thru 2009. The reduction in general taxes will be amortized over the term of the bonds or notes issued hereby.) (By Petition) (The school board recommends a "no" vote upon this question.) (3/5ths ballot vote required.)

# **BEDFORD SCHOOL DISTRICT BUDGET**

	BUDGET 2003-04	EXPENDED 2003-04	BUDGET 2004-05	PROPOSED BGT. 2005-06
PETER WOODBURY SCHOOL				
Salaries	\$2,203,100	\$2,081,556	\$2,367,587	\$2,475,799
Supplies & Texts	125,645	136,743	112,626	137,335
Furniture & Equipment	24,081	37,029	24,073	30,414
Utilities	63,408	66,141	71,243	81,844
Other	26,279	20,821	23,828	22,888
TOTAL	\$2,442,513	\$2,342,290	\$2,599,357	\$2,748,280
MEMORIAL SCHOOL				
Salaries	\$1,870,531	\$1,933,763	\$1,983,769	\$2,093,773
Supplies & Texts	109,558	123,795	102,313	111,312
Furniture & Equipment	22,169	24,840	26,446	33,040
Utilities	57,654	55,187	57,478	74,265
Other	22,099	17,328	19,648	22,436
TOTAL	\$2,082,011	\$2,154,913	\$2,189,654	\$2,334,826
RIDDLE BROOK SCHOOL				
Salaries	\$2,073,590	\$2,064,611	\$2,286,144	\$2,390,672
Supplies & Texts	144,215	148,488	134,763	158,570
Furniture & Equipment	20,203	19,926	22,623	35,345
Utilities	118,323	134,155	132,038	163,104
Other	28,255	21,766	24,750	24,864
TOTAL	\$2,384,586	\$2,388,946	\$2,600,318	\$2,772,555
McKELVIE MIDDLE SCHOOL				
Salaries	\$3,802,721	\$3,783,582	\$3,911,126	\$4,032,224
Supplies & Texts	123,081	147,397	104,161	108,873
Furniture & Equipment	38,037	37,412	43,171	46,290
Utilities	114,393	112,094	118,807	140,384
Other	49,723	42,191	44,434	53,044
TOTAL	\$4,127,955	\$4,122,676	\$4,221,699	\$4,380,815
HIGH SCHOOL EDUCATION				
Tuition	\$7,394,500	\$7,120,915	\$10,215,600	\$9,980,500
Census & Attendance	2,000	2,928	2,000	2,000
TOTAL	\$7,396,500	\$7,123,843	\$10,217,600	\$9,982,500
SPECIAL EDUCATION				
Salaries	\$3,206,985		\$3,323,323	\$3,595,368
Supplies, Texts & Equipment	47,285		47,532	48,188
Psyc & Other Support Services	786,709	· · · · · · · · · · · · · · · · · · ·	879,020	890,894
Tuition	1,699,599		1,507,909	1,461,334
Federal Funds	387,089		458,586	515,168
Transportation	572,614		556,970	514,249
Other	11,800	·	13300	16,000
TOTAL	\$6,712,081	\$6,128,126	\$6,786,640	\$7,041,201

	BUDGET 2003-04	EXPENDED 2003-04	BUDGET 2004-05	PROPOSED BGT. 2005-06
DISTRICT WIDE				
Salaries	\$725,025	\$714,487	\$769,252	\$787,337
Supplies, Text & Equipment	204,129	216,162	106,356	132,820
Insurance	57,750	57,159	71,580	73,935
Benefits	5,645,203	5,457,327	6,382,922	6,850,781
Regular Transportation	1,000,263	964,943	1,021,090	1,084,428
Federal Funds	104,897	104,897	121,419	123,387
Debt Service/Capital Reserve	1,085,406	1,085,405	1,083,080	2,174,869
Other	139,181	136,974	163,692	161,575
TOTAL	\$8,961,854	\$8,737,354	\$9,719,391	\$11,389,132
SCHOOL BD & DISTRICT OFFICE	RS			
Salaries	\$3,900	\$6,975	\$3,900	\$3,900
Services & Supplies	103,849	179,239	132,000	321,500
Hiring, Printing & Dues	32,481	30,609	39,805	34,611
TOTAL	\$140,230	\$216,823	\$175,705	\$360,011
SCHOOL ADMINISTRATIVE UNIT				
Salarics	\$513,329	\$472,313	\$487,139	\$505,307
Services	9,000	6,492	9,000	9,254
Supplies & Equipment	11,049	13,014	12,000	13,000
Utilities	16,590	11,851	15,500	16,300
Travel, Meetings & Dues	13,697	13,601	13,995	13,400
TOTAL	\$563,665	\$517,271	\$537,634	\$557,261
MAINTENANCE				
Salaries	\$159,692	\$153,459	\$163,552	\$167,972
Supplies, Equipment & Repairs	263,925	368,954	594,656	443,670
Contracted Services	45,000	32,673	45,000	40,500
Utilities	83,644	57,103	92,878	84,937
TOTAL	\$552,261	\$612,189	\$896,086	\$737,079
FOOD SERVICE				
Salaries	\$239,517	\$239,944	\$240,708	\$252,699
Supplies & Equipment	336,601	411,849	352,551	399,001
Benefits	50,594	54,001	50,594	65,322
TOTAL	\$626,712	\$705,794	\$643,853	\$717,022
TOTAL OPERATING BUDGET	\$35,990,368	\$35,050,225	\$40,587,937	\$43,020,682

Note: The 2003/2004 Budget includes a \$1,800,000 deficit appropriation approved in March 2004. The 2005/2006 Proposed Budget included all School Board warrant articles.

# BEDFORD SCHOOL DISTRICT REVENUES AND CREDITS 2005-2006

DESCRIPTION	Approved 2003-04	Actuals 2003-04	Approved 2004-05	Proposed 2005-06
RESERVED FOR AMOUNTS VOTED	\$297,083	\$297.083	\$0	\$0
UNRESERVED FUND BALANCE	300,000	482,437	1,482,973	1,100,000
REVENUES FROM STATE SOURCES				
School Building Aid	195,126	195,126	184,964	196,750
Handicapped Aid - Catastrophic	439,373	595,403	420,158	420,158
Child Nutrition Program	11,336	12,051	10,586	11,700
Driver Education	0	14,550	0	3,125
<b>REVENUES FROM FEDERAL SOURCES</b>				
Grants	104,897	243,655	121,419	133,669
Child Nutrition Program	59,559	59,061	62,436	69,696
Handicapped Program				
IDEA & Preschool Incentive	387,089	455,465	515,168	515,168
Medicaid	50,000	210,328	50,000	100,000
OTHER SOURCES				
Sale of Bonds or Notes	0	0	0	49,682,000
Transfer from Capital Projects Fund	0	0	0	0
Transfer from Capital Reserve Fund	0	0	0	0
Transfer from Expendable Trust Fund	0	0	0	0
LOCAL REVENUE OTHER THAN TAXES				
Tuition - Regular Day School	0	0	0	0
Tuition - Summer School	10,000	7,000	0	0
Transp. Fees - Regular Day School	45,000	48,800	45,000	45,000
Earnings on Investments	45,000	19,752	30,000	964,566
Food Service Sales	534,089	598,435	566,530	622,465
Rental of Facilities	6,000	1,548	6,000	1,500
Other	0	35,598	0	0
TOTAL REVENUES AND CREDITS	\$2,484,552	\$3,276,292	\$3,495,234	\$53,865,797
STATE SCHOOL ASSESSMENT*			8,196,273	8,191,140
ADEQUACY EDUCATION GRANT*			3,372,780	4,532,180
LOCAL SCHOOL ASSESSMENT			25,523,650	26,113,565
TOTAL APPROPRIATIONS**			\$40,587,937	\$43,020,682

\*The state school assessment and the adequate education grant values for the proposed 2005/2006 budget are best estimates given the information available at the tune of printing. Data for the State School Tax Assessment and the State Adequacy Grant were provided by the NII Department of Education as of 11/15/04.

\*\*The 2004/2005 Total Appropriations was reduced by the \$1,800,000 deficit appropriation for 2003/2004.

# THE REAL COST OF EDUCATION BEDFORD HIGH SCHOOL STUDENTS IN MANCHESTER

In 2005/2006, the Bedford School District will be entering the final year of a three-year tuition agreement with Manchester.

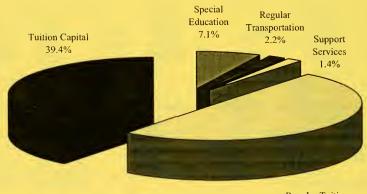
We commonly equate the cost of educating Bedford high school students with the per pupil tuition amount that is billed by the Manchester School District. What is not generally known or understood is that there are numerous programs and services that Manchester provides at an additional cost and/or that the Bedford School District provides which are not part of the basic contract with Manchester.

While we cannot accurately estimate the cost of indirect services provided to our high school population on the part of administrative personnel, the total of \$11,176,597 is a more accurate reflection of high school costs in Manchester.

The total cost, therefore, to the Bedford School District for the education of high school students in Manchester can be summarized as follows based on the proposed 2005/2006 budget:

Regular Tuition	\$5,580,500
Capital Tuition	4,400,000
Regular Transportation	246,960
Special Education (salaries, supplies, tuition, transportation)	792,475
Support Services (guidance, LRS, speech, occupational & physical	
therapy, psychological services)	156,662
	\$11,176,597

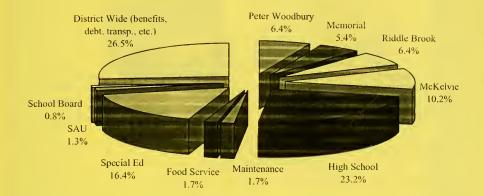
#### TOTAL COST BY PERCENTAGE



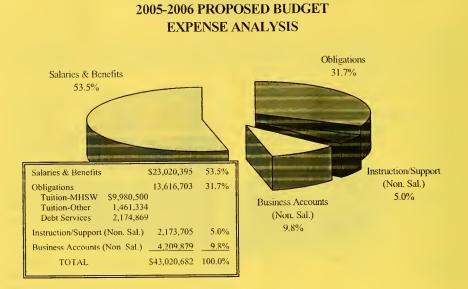
Regular Tuition 49.9%

# 2005-2006 PROPOSED BUDGET ANALYSIS

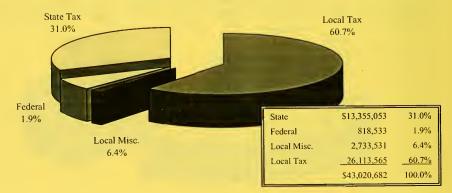
The following is an analysis of the proposed school district budget:



The above analysis of the budget allocates costs to the schools, departments, and programs for which they are incurred. The chart provides a quick visual comparison of the total budget.



# 2005-2006 PROPOSED BUDGET REVENUE ANALYSIS



# RESIDENT SCHOOL ENROLLMENTS

9/04

- SCHOOL	K.	Gr:1	Gr.2	Gr.3	Gr,4	Gr.5	Gr.6	Gr.7	·Gr.8	Gr.9	C. 10	Gr.11	Gr.12	Total 9/04	9/03
		88	95	82	69	90	Ur.0	Gr.7	·Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	-	
Memorial	61												_	485	500
Peter Woodbury	75	103	137	114	114	115								658	672
Riddle Brook	88	121	130	128	117	150								734	703
McKelvie							328	323	321						935
West High										238	215	211	180	844	828
Central High										0	0	0	3	-3	3
Memorial High										0	2	1	1		5
Bishop Brady										18	13	11	4	.46	30
Bishop Guertin										16	19	17	10	62	50
Derryfield							12	24	6	16	14	22	21	115	117
Grace Christian	0	2	2	1	4	0	0	0	0					. 9	11
Mt. Saint Mary	1	2	0	1	0	2	0							6	6
Mt. Zion	0	1	1	0	2	2	1	2	2	3	2	2	2	20	15
Nashua Christian	0	1	1	1	1	1	0	2	0	2	1	2	1	13	17
Phillips Exeter										1	1	0	1	3	3
St. Benedict	8	2	4	1	2	2	1							20	12
St. Casimir	0	3	1	0	0	1	2	0	2					9	6
St. Catherine	3	2	1	0	2	3	0							11	6
St. Paul's										0	2	1	2	5	7
Trinity										28	18	27	23	96	93
Villa Augustina	7	2	2	2	2	4	1	2	2					24	21
*Other	112	10	9	8	6	9	10	14	20	14	16	17	10	255	227
TOTAL	355	337	383	338	319	379	355	367	353	336	303	311	258	4394	4267

\*Includes BSD special education out-of-district enrollments

# COST OF SPECIAL EDUCATION PROGRAMS AND SERVICES

	2002-2003	2003-2004
EXPENDITURES	\$6,789,150	\$7,362,513
REVENUES		
State Sources		
- Catastrophic Aid	588,369	595,403
- Adequacy Allocation	1,364,794	1,396,341
Federal Sources		
- Individuals with Disabilities Act	398,741	455,465
- Medicaid Funds	125,433	210,328
Other Sources		
- Tuition	0	0
TOTAL Revenues	\$2,477,337	\$2,657,537
NET SPECIAL EDUCATION COST	\$4,311,813	\$4,704,976

# **BOND MATURITY SCHEDULE (FY 2005)**

Project	Principal	Balance	Retirement
Riddle Brook School	\$395,000	\$5,529,400	2019/2020
Riddle Brook School Addition/ SAU Office Addition	\$320,000	\$2,560,000	2013/2014

# **EXPENDABLE TRUST FUNDS**

Trust	2004-2005 Contribution	*Balance
Maintenance	\$0	\$40,470
Tuition	\$0	\$123,686
Land	\$0	\$490,031
New School Fund	\$0	\$165,159

\*As of June 30, 2004

# **INDEPENDENT AUDITOR'S REPORT**

## Plodzik & Sanderson

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

To the Members of the School Board Bedford School District Bedford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Bedford School District as of and for the year ended June 30, 2004 which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Bedford School District as of June 30, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2003, the School District has implemented a new financial reporting model, as required by the provision for the GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments.* 

In accordance with *Government Auditing Standards*, we have also issued a report dated October 8, 2004 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to

Bedford School District Independent Auditor's Report

provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United State of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Bedford School District's basic financial statements. The combining and individual fund statements and schedules are presented for the purposes of additional analysis and are not a required.part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is also not a required part of the basic financial statements and the schedule of expenditures of federal awards base of the basic financial statements and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 8, 2004

PLODZIK & SANDERSON, Professional Association

*NOTE: The complete audit is available for viewing in the SAU #25 office building.* 

# NEED TO WRITE OR CALL US?

#### Memorial School

55 Old Bedford Road Bedford, NH 03110 Telephone: 627-1776

#### Riddle Brook School

230 New Boston Road Bedford, NH 03110 Telephone: 471-1082

# Peter Woodbury School

180 County Road Bedford, NH 03110 Telephone: 622-0431

## McKelvie Middle School

108 Liberty Hill Road Bedford, NH 03110 Telephone: 472-3951

#### Superintendent's Office

103 County Road Bedford, NH 03110 Telephone: 472-3755

# **Special Services Department**

103 County Road Bedford, NH 03110 Telephone: 472-3755

# **NOTES:**

# NOTES:

