

ANNUAL REPORTS
of the
Town Officers
of the
TOWN OF MADBURY



For the Fiscal Year Ending
December 31, 2021

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New Hampshire



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Front cover: The new Nute Road Bridge over the Bellamy River.

Photo: F Green

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TOWN OFFICERS FOR 2021

Moderator

Donald Goodnow
Term expires 2022

Assistant Moderator

Mark Avery • Matthew Bacon
Thomas Burbank • Shelley Girdner

Board of Selectmen

Bruce E. Hodsdon
Frederick W. Green
Janet G. Wall

Term expires March 2022
Term expires March 2023
Term expires March 2024

Administrator

Eric Fiegenbaum

Town Clerk-Tax Collector

Lisa Amarosa, Term expires 2022

Deputy Clerk/Collector

Amy Avery, appoint. expires 2022

Asst Clerk/Collector

vacant

Treasurer

Deborah M. F. Ahlstrom, 2022

Assistant Treasurer

vacant

Town Auditors

Linda Stewart, 2022 • Rhenda DeAngelis 2023

Trustees of Trust Funds

Robyn Gault, 2024 • Judith Engalichev, 2022 • Diane Hodgson, 2023

Cemetery Trustees

Sandra O'Neil, 2022 • Roderic Hutton, 2023 • Susan Gong, 2024

Library Trustees

Noreen Gaetjens, Chair, 2023 • Hope Flynn, 2024 • Marie O'Neill, 2022
Susan Gong, Alt, 2022 • Betsy Renshaw, Alt, 2022

Supervisors of the Checklist

Mary Ellen Reisch, 2024 • Marie O'Neill 2026 • Kathleen O'Shea, 2022

Planning Board

Mark Avery, Chair, 2022 • Marcia Goodnow, 2022 • Douglas Hoff, 2023
Thomas Burbank, 2023 • Casey Jordan, 2023 • Michael Card, 2024
Wallace Dunham, Alt, 2024 • Bevie Ketel, Alt, 2024
Frederick W. Green (*ex officio*)

Conservation Commission

Eric Fiegenbaum, Chair, 2024 • C. Thomas Crosby, 2022
John Crooks, 2023 • Katherine Frid, 2023 • Kevin Drees, 2022
Alison Cloutier, Alt, 2022

Zoning Board

Matthew Bacon, Chair, 2024 • Shanti Wolph, Vice chair, 2022
Sandra Heald, 2023 • William Taylor, Sec., 2023 • John Vanasco, 2023
Richard Erickson, Alt, 2023 • Heather Rivera, Alt, 2023

Recreation Commission

Justin Corrow, Chair, 2022 • Gordon Davenport, 2023
Julie McCabe, 2023 • Janet Wall (*ex officio*)

Water Resources Board

Garret Ahlstrom, Chair, 2024 • Eric Fiegenbaum, 2024
Patricia Bickford, 2023 • Giana Gelsey, 2022
Janet Wall (*ex officio*)

Building Inspector

Justin Corrow

Health Officer

Robert Gaetjens

Deputy Health Officer

vacant

Overseer of Public Welfare

Bruce E. Hodsdon

Road Agent

Joseph B. Moriarty

Fire Chief and Forest Fire Warden

Thomas Perley

Assistant Fire Chief

W. Jim Davis

Police Chief

Joseph E. McGann

Emergency Management Director

Thomas Perley

Strafford Regional Planning Commission

C. Thomas Crosby, 9/2022

Lamprey Regional Solid Waste Cooperative

Joseph Moriarty, Representative

Oyster River Cooperative School District

Daniel Klein, Board Member, 2024

Oyster River Local Advisory Committee

Eric Fiegenbaum, 2022

**RECORD OF TOWN MEETING
MARCH 9, 2021**

Moderator Donald Goodnow called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order on Tuesday, March 9, 2021, at 7:30 PM, at Moharimet Elementary School. The polls were open at the Madbury Town Hall on Tuesday, March 9, 2021, from 11:00 AM to 7:00 PM. The following ballot clerks were in attendance:

Diane Green Lorena Hart Diane Hodgson Teresa Keith Joan Melvin
Sandra O’Neill Morgan Smith Joan Sundberg Jennifer Wilhelm

Moderator Goodnow explained his expectations for the deliberative session to the assembled citizens (approximately 50). He introduced the Board of Selectmen, Town Clerk, Town Administrator, and David Goldsmith, Principal of Moharimet Elementary School. (The 2021 Annual Town Meeting was held at Moharimet Elementary School to allow for social distancing of residents due to COVID-19.) Principal Goldsmith welcomed the Madbury community.

The Moderator then asked everyone to stand for a moment of silence for those Madbury citizens who passed away in 2020 and to remain standing for the Pledge of Allegiance.

Those deceased include: Patricia Ballestero, Leonard Bean, Joseph Belanger, Edgar Brown, Doris Emmond, Craig Evans, James Feehley, Helen Garneau, Sylvia Grimes, Nathan Hoffman, Jenna Lang, Denise Libby, Carol Loubier, Lorraine Morong, Joseph Peperato, Clara Perry, Kate Reynolds, Dorothy Ross, Burton Staugaard, and Marc Turgeon

Town Clerk Lisa Amarosa led the Pledge of Allegiance.

The Moderator reviewed the rules of order and said masks must be worn due to COVID-19. He explained that video accommodations were available at the Town Hall for anyone not wearing a mask.

ARTICLE 1: The following Town Officers were elected by Official Ballot on March 9, 2021: (sample ballot on file)

Selectman for the ensuing three yearsJanet G. Wall
Treasurer for the ensuing yearDeborah M.F. Ahlstrom
Auditor for the ensuing two years..... Rhenda A. DeAngelis
Trustee of the Trust Funds for the ensuing three years.....Robyn Gault
Cemetery Trustee for the ensuing three years.....Susan P. Gong
Library Trustee for the ensuing three yearsHope M. Flynn

ARTICLE 2: To vote to amend the Town Zoning Ordinances as recommended by the Planning Board (Majority Vote Required):

Amendment 1: “Amendment 1: Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance, Article IX-A (Aquifer and Wellhead Protection Overlay District) as proposed by the Planning Board? The amendment will (1) clarify language and organization, (2) correct a legally questionable rule that could deny owners near public wells reasonable use of their property without compensation, and (3) limit and regulate land uses within 400 feet of a public water supply wellhead to protect water quality. Recommended by the Planning Board (majority vote required).

YES (251) NO (81)

ARTICLE 3: Garret Ahlstrom of Drew Rd. moved, and Joan Sundberg of Nute Rd. seconded, a motion authorizing the Selectmen to choose all other town officers. (Majority vote required)

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 4: Selectman Bruce Hodsdon moved, and Selectman Fritz Green seconded, a motion to see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Forty-Two Thousand Three Hundred Thirty-One Dollars (\$1,642,331) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon spoke in support of the motion. He explained that the budget request is slightly less than last year and the selectmen feel it is a modest and conservative budget request.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 5: Selectman Janet Wall moved, and Sandy O’Neill of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall explained that the Nute Road bridge will be rebuilt this year with the state paying 80% and the town paying 20%. The town needs to pay upfront and will be reimbursed by the state after final inspections. The selectmen are also anticipating a new bridge on Freshet Road in the near future.

Road Agent Joseph Moriarty said the Nute Road bridge project was scheduled to be completed in 2020 but was delayed by COVID and other unforeseen obstacles. The bridge work will begin on or around June 23 and the final completion is scheduled for November 10. The total cost will be about one million dollars.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 6: Selectman Janet Wall moved, and Shanna Saunders of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand dollars (\$140,000) to add to the existing Hayes Road Repair and Repave Capital Reserve Fund established in Article 15 at the 2016 Town Meeting for the purpose of repairing and repaving Hayes Road. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall explained that this addresses the third and final phase of the 3-year Hayes Road repaving project. It covers the replacement and repair of 12 drainage culverts on Hayes Road, Mill Hill Road, Freshet Road, Moss Lane, and Fern Way.

Road Agent Joseph Moriarty explained that the bulk of the work will be on Hayes Road this year.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 7: Selectman Bruce Hodsdon moved, and Garret Ahlstrom of Drew Rd. seconded, a motion to see if the town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to add to the existing Public Works Facility Capital Reserve Fund established in Article 9 at the 2020 Town Meeting for the purpose of building a facility and initiating equipment purchases. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon said Madbury has seen a substantial amount of growth. Money has been set aside in the past for the town hall, the public safety complex, the new library, and for the conservation of land. Madbury needs to be prepared for a public works facility and equipment in the future if a contractor cannot be secured for road maintenance, plowing, sanding, and removal of trees.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 8: Selectman Janet Wall moved, and Chuck Goss of Cherry Lane seconded, a motion to see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall said the town hall and safety complex both have roofing issues that need to be addressed. She also said the town hall needs to be repainted and has windows that need to be replaced.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 9: Jim Davis of Grounds Maintenance moved, and Jennifer Goldberg of Old Stage Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

Mr. Davis said the town purchased a pickup truck and a new service mower for the athletic fields last year. This year the town would like to purchase a plow for the truck and possibly a trailer for moving the grounds equipment around the town.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 10: Assistant Fire Chief Jim Davis moved, and Tom Burbank of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

Assistant Fire Chief Davis said these funds are adding to the capital reserve fund for purchasing a new fire truck in 2024.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 11: Selectman Fritz Green moved, and Joan Sundberg of Nute Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green said this money is being set aside to purchase a new police cruiser in the future.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 12: Recreation Committee Chairman Justin Corrow moved, and Bevie Ketel of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

Chairman Corrow said the Recreation Committee is hoping to add an adult fitness program in the fall of 2021. The committee is also planning to extend the fitness trail from Tibbetts Field to the pumpkin patch located on Town Hall Rd.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 13: Selectman Fritz Green moved, and Justin Corrow of Nute Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green explained that the state requires a property revaluation every 5 years. Madbury just completed one in 2020.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 14: Selectman Janet Wall moved, and Deb Ahlstrom of Drew Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall said the town recently purchased an easement of 11.3 acres that had been planned for development. The purchase was made possible with \$60k from the Conservation Commission, \$60k from the town, and \$10k from the Wentworth grant. The town is very thankful to the Hayes-Grimes family for the opportunity to purchase the easement.

Anthony St. Louis of Hayes Rd. said the money from this fund was moved to the library fund by the Selectmen in the past so he will not vote for this again, even though he does support it.

Sandy O'Neill of Moharimet Dr. clarified that it was not the Selectmen who moved the money; it was the voters at the town meeting who voted to move the money. Mr. St. Louis said it was recommended by the Selectmen.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 15: Selectman Fritz Green moved, and Tom Burbank of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green said the Iafolla property is a 24-acre site between Rt. 9 and Old Stage Rd. that will hopefully be a beautiful park someday. It abuts the 90-acre Pike Hydro mining site located on Old Stage Rd.

Tom Burbank from Moharimet Dr. asked if there was a proposed date for this to happen.

Joseph Moriarty of Mill Hill Rd. talked about the history of the land. He said it is there for the people of Madbury to decide on how it will be used in the future.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 16: Selectman Fritz Green moved, and Arul Mahadevan of Raynes Farm Rd. seconded, a motion to see if the town will vote to authorize the Board of Selectmen to negotiate and execute any and all agreements they deem in the best interest of the Town, including long-term contracts, necessary to establish a Power Purchase Agreement (PPA) for a solar energy system on Town property with the intent of providing power for Town facilities in a sustainable, cost efficient and environmentally conscientious manner. Recom-

mended by the Board of Selectmen. (Majority vote required)

Selectman Green explained that the previous agreement expired due to COVID delays and a new agreement is needed.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 17: Administrator Eric Fiegenbaum moved, and Bevie Ketel of Moharimet Dr. seconded, a motion to see is the town will vote to authorize the conservation commission to retain the unexpended portion of its 2021 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund held by the municipal treasurer. Recommended by the Board of Selectmen. (Majority vote required)

Administrator Fiegenbaum said the Conservation Commission is asking for the unexpended portion of its funds from last year to be carried over to 2021. The amount is approximately \$1,500.00.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 18: To hear the reports of any Town Committees, Boards, and/or Commissions, and act on any motion thereto.

Joseph Moriarty of Mill Hill Rd. said the easement on the Hayes-Grimes property was a wonderful thing. He spoke fondly about the family and their involvement with Madbury over the years. He clarified that the purchase price was only half of the actual value, and said the family donated the other half to allow the town to purchase the easement. It was a huge gift.

Moriarty also spoke about another easement that was achieved this year. He said 100 acres was conserved along the reservoir. This easement did not cost the town anything and was done by Mary Ellen Duffy of Mill Hill Rd. He said Eric Fiegenbaum was instrumental in helping to make this possible by obtaining state and federal funding for water protection.

Moriarty then took a moment to recognize the late Sylvia Grimes and her many contributions to Madbury over the years. He said she wore many hats including being a member of both the planning board and the board of adjustment. He said Grimes was the first woman to be elected as a selectman in Madbury and she also served as chairman for that board.

Moriarty also recognized the late Lorraine Morong. He said he could not begin to name all of Lorraine's accomplishments and contributions because there was not enough time to list everything she did for Madbury.

Lastly, Moriarty recognized the late Craig Evans who had served as a selectman for Madbury.

Chuck Goss of Cherry Lane said he is extremely grateful for the contributions of Eric Fiegenbaum, Lorraine Morong, Janet Wall and many others who assisted in enabling his family to conserve the 60-acre parcel of land that is part of the Powder Major Farm. He thinks the Town of Madbury should be commended for its conservation efforts.

ARTICLE 19: To transact any other business that may legally come before the meeting.

No other business was transacted.

Joan Sundberg of Nute Rd. moved, and Jim Davis of Mill Hill Rd. seconded, a motion to adjourn the meeting.

Moderator Goodnow adjourned the meeting at 8:40 PM.

Lisa Amarosa, Town Clerk

Accepted by the Board of Selectmen on July 2, 2021.

Frederick W Green,
Bruce E Hodsdon,
Janet G Wall



AUDITORS' CERTIFICATE for 2020

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Linda Stewart
Rhenda A. DeAngelis

SCHEDULE OF TOWN PROPERTY

As of December 31, 2021

<u>Description</u>	<u>Value</u>	<u>Map/Lot</u>
Town Hall, Land & Buildings	\$793,200	7-13, 7-3A & B
Furniture & Equipment	76,000	
Gangwer Purchase (behind town hall)	33,200	7-21, 7-22
Hix Hill (Wentworth Property)	14,300	7-17A
9 Town Hall Rd: Estes Property	316,100	7-14
11 Town Hall Rd: Library	1,400,000	7-13-B, 7-14
Furniture & Equipment	60,000	
Old Fire Station, (First parish site)	193,400	8-16
Parks, Commons and Playgrounds (Demerritt Park)	785,900	4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60-L
Town Cemetery	152,000	6-4C
Hayes Rd/Cherry Ln (Bolstridge Forest)	58,900	5-14
Tibbetts Property	16,200	6-4
Schreiber Property	234,100	6-13C
Safety Complex, Bellamy Water Rights	1,310,900	8-27
Police Furniture, Equip., Vehicles	125,000	
Fire Furniture, Equip., Vehicles	545,000	
Bellamy Conservation Parcel A	131,800	2-16A
Bellamy Conservation Parcel B	8,900	2-16B
Hoyt Pond Conservation Area	27,800	9-68K
Tasker Lane Conservation Area	29,900	8-30
G & R Associates (Iafolla)	287,500	3-16
	157,800	3-16A
Transfer Station, Town Forest	545,300	8-4
All Land and Buildings acquired Through Tax Collector's Deeds	<u>405,800</u>	1-31, 1-31A, 31B, 1-40 1-41, 1-44, 3-54, 3-32
TOTAL:	<u>\$7,709,000</u>	

TOWN CLERK REPORT

Motor Vehicle			
	Registrations	\$405,831.16	
	Title Fees	830.00	
	Town Clerk/Agent Fees	<u>13,051.00</u>	
			\$419,712.16
Dog Licenses Issued (416)			
	Town Fees	\$1,695.00	
	State Fees	978.50	
	Late Fees (108)	<u>938.50</u>	
			3,612.00
Marriage Licenses (6)			
	Town Fees	\$42.00	
	State Fees	<u>258.00</u>	
			300.00
Vital Record (56)			
	Town Fees	\$348.00	
	State Fees	<u>382.00</u>	
			730.00
Other Office Receipts			
1	250th Commemorative License Plate	\$20.00	
5	250th Commemorative Ornament	100.00	
3	250th Commemorative Souvenirs	30.00	
12	Assessment Card Copies	6.00	
43	General Copy Fees	21.50	
43	Transfer Station Permits	43.00	
6	Pistol Permit Fees	60.00	
3	Rental Town Property	201.00	
2	Returned Check Fees	60.00	
4	UCC Filing Fees from State	885.00	
2	Voter Checklists	<u>50.00</u>	
			<u>\$1,476.50</u>
Total			\$425,830.66



TAX COLLECTOR'S REPORT

Year Ending 12/31/2021

DEBITS

PRIOR LEVIES

Uncollected Taxes Beginning of Year:

	Levy of 2021 (\$)	2020(\$)	2019(\$)	2018(\$)
Property Taxes		227,538.61	1,139.00	<u>1,262</u>
Land Use Change Taxes				
Yield Taxes				
Property Tax Credit Balance	(5,355.16)			

Taxes Committed this Year

Property Taxes	7,644,720.00			
LUCT				
Yield Taxes	99.59			
Excavation Tax				

Overpayments:

Property Taxes	3594.02			
Interest & Penalties on Late Tax	<u>2,254.99</u>	<u>9,710.35</u>		<u>49.89</u>

TOTAL DEBITS	7,645,313.44	237,248.96	1,139.00	1,311.89
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CREDITS

Remitted to Treasurer:

Property Taxes	7,435,544.65	130,705.54		72.00
LUCT				
Timber Yield Taxes	99.59			
Interest (Include Lien Conv)	2,224.99	8,600.85		30.89
Penalties	30.00	1,109.50		19.00
Excavation Tax				
Converted To Liens (Prin. only)		96,193.07		

Abatements Made:

Property Taxes	26,768.16	640.00	1,139.00	<u>285.00</u>
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Uncollected Taxes End of Year

Property Taxes	191,013.07			<u>905.00</u>
LUCT				
Property Tax Credit Balance	<u>(10,367.02)</u>			

TOTAL CREDITS	7,645,313.44	237,248.96	1,138.00	1,311.89
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SUMMARY OF TAX LIEN ACCOUNTS

DEBITS

Unredeemed & Executed Liens	Levy of 2021(\$)	2020 (\$)	2019 (\$)	2018 (\$)
Unredeemed Liens				
Beginning of FY			52,033.19	38,046.15
Liens Executed				
During FY		102,193.54		
Interest & Costs				
Collected		<u>1,149.58</u>	<u>4,728.87</u>	<u>9,930.93</u>
TOTAL DEBITS		103,343.12	56,762.06	48,977.08

CREDITS

Remitted to Treasurer

Redemptions		10,117.78	16,711.02	23,786.72
Interest & Costs				
Collected		1,149.58	4,728.87	9,930.93
Abatements of Unredeemed Liens				
287.72		287.72	477.62	1,414.31
Unredeemed Liens				
End of FY		<u>91,788.04</u>	<u>34,844.55</u>	<u>13,845.12</u>
TOTAL LIEN CREDITS		103,343.12	56,762.06	48,977.08



2021 INVENTORY

Land, Improved & Unimproved		\$96,913,210.00
Buildings: Residential	\$170,818,616.00	
Commercial	<u>\$8,705,700.00</u>	
	\$179,524,316.00	\$179,524,316.00
Public Utilities, Electric & Gas		\$26,176,800.00
Manufactured Housing		\$4,231,300.00
Discreet. Preser. Easement		<u>(\$17,784.00)</u>
Total Valuation before Exemptions		\$306,863,410.00
Exemptions		
Blind Exemptions	\$0.00	
Elderly Exemptions	(\$1,572,905.00)	
VA Assistance Exemptions	\$0.00	
Solar Energy Exemptions	(\$1,224,200.00)	
Total Exemptions Allowed	<u>(\$2,797,105.00)</u>	<u>(\$2,797,105.00)</u>
Net Value on which tax rate computed		\$304,066,305.00
Total Property Tax Assessed		\$7,675,904.00
Veterans Tax Credit		<u>(\$31,250.00)</u>
Total Property Tax Committed		\$7,644,654.00
Property Taxes	\$7,644,720.00	
Timber Tax	\$99.59	
Excavation Yield Tax	\$0.00	
Land Use Change Tax	<u>\$0.00</u>	
Total Taxes Committed to Collector		\$7,644,819.59





Town Clerk, Lisa Amarosa, (left) discusses Town Meeting ballot voting under COVID-19 precautions.

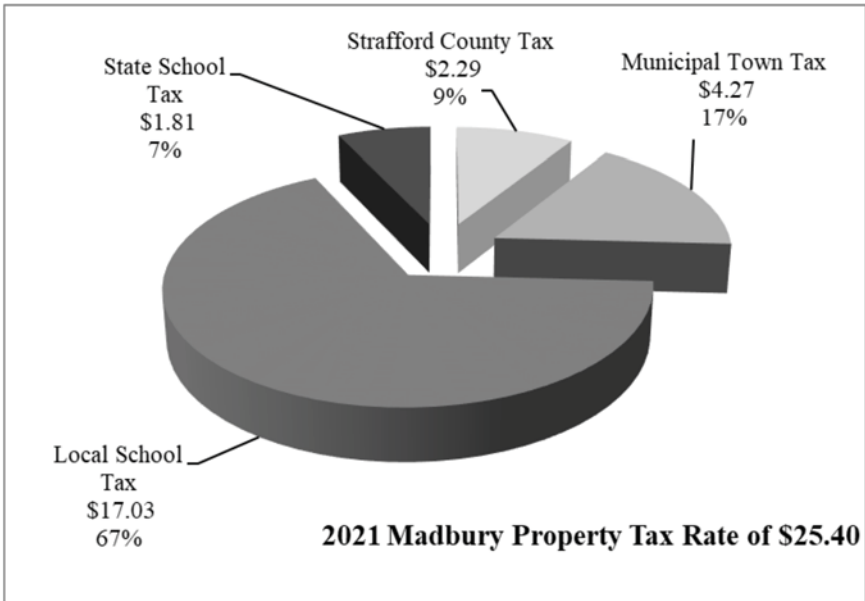


Moderator, Don Goodnow (left) and Assistant Moderator Shelley Girdner (middle) process absentee ballots.

WHERE IT GOES

	2020		2021	
Local School Appropriations*	\$4,826,182		\$5,178,317	
State Education Tax*	507,760		504,261	
County Assessment Tax*	711,090		696,422	
Municipal Tax	1,400,042		1,296,904	
Breakdown of Current Tax Rate				
Local School (ORCSD) Tax	16.29	65%	17.03	67%
State School Tax	1.84	7%	1.81	7%
Strafford County Tax	2.40	9%	2.29	9%
Municipal Town of Madbury Tax	\$4.72	19%	\$4.27	17%
TOTAL	\$25.25	100%	\$25.40	100%

*from DRA Tax Rate Calculation sheet



**TREASURER'S REPORT
FISCAL YEAR 2021**

SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2021

TOWN OF MADBURY:

TD Bank - Checking/Cash Management	\$228,888.92	
Citizens Bank - Investment Checking	3,264,855.91	
Citizens Bank - Op/TC-EFT/Target	250,563.66	
Cash Register	75.00	
NH Public Deposit Investment Pool	34,186.48	<u>\$3,778,569.97</u>

LIBRARY DEDICATED FUNDS:

TD Banknorth - Checking	404.71	
TD Banknorth - MPL Building Account	4,013.98	<u>4,418.69</u>

CONSERVATION COMMISSION:

TD Bank - Checking	61,040.03	
NH Public Deposit Investment Pool	-	<u>61,040.03</u>

TOTAL CASH ON HAND JANUARY 1, 2021 \$3,844,028.69

DEPOSIT MONIES RECEIVED:

Tax Collector	\$6,891,383.13	
Tax Online Pymnts Processed	748,228.31	
Town Clerk / Administrative	1,433,323.91	
TC Online Pymnts Processed	120,433.67	
State portion Transferred to DMV	(138,124.37)	
Board of Selectmen	418.40	
Trustees of Trust Funds	293,207.92	
Conservation Commission	836.80	
Library Dedicated Funds	557.39	
Interest on Investments	681.03	<u>9,350,946.19</u>

LESS ORDERS PAID PER:

Board of Selectmen	(\$9,158,875.71)	
<i>includes \$5,511,319.90 to ORCSD & \$696,422 to Strafford County</i>		
Conservation Commission	-	
Library Dedicated Funds	(15.00)	<u>(\$9,158,890.71)</u>

CASH AS OF DECEMBER 31, 2021 \$4,036,084.17

SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2021

TOWN OF MADBURY:

TD Bank - Checking/Cash Management	\$229,449.56	
Citizens Bank - Investment Checking	3,435,477.03	
Citizens Bank - Op/TC-EFT/Target	270,051.10	
Cash Register	75.00	
NH Public Deposit Investment Pool	34,193.57	<u>\$3,969,246.26</u>

LIBRARY DEDICATED FUNDS:

TD Banknorth - Checking	783.68	
TD Banknorth - MPL Building Account	4,177.40	<u>4,961.08</u>

CONSERVATION COMMISSION:

TD Banknorth - Checking	61,876.83	
NH Public Deposit Investment Pool	-	<u>61,876.83</u>

TOTAL CASH ON HAND DECEMBER 31, 2021 \$4,036,084.17

CONSERVATION FUNDS
Fiscal Year Ending December 31, 2021

AVAILABLE FUNDS JANUARY 1, 2021		\$61,040.03
Added Revenue from the Town		
Unexpended Portion of Budget (Article 17)	\$750.00	
One Half Land Use Change Tax Received 2021	0.00	
Total Revenue from the Town		750.00
Added Revenue from Other Sources		
Interest from Savings and Investments	86.80	
Total Revenue from Other Sources		86.80
Total Funds Available		61,876.83
Less Expenditures:	0.00	
Total Expenditures		0.00
AVAILABLE FUNDS DECEMBER 31, 2021		61,876.83
CASH ON HAND DECEMBER 31, 2021		
TD Bank - Checking Account	\$61,126.83	
Outstanding checks	0.00	
Deposit in transit at year end credited Feb. 2022	750.00	
TOTAL CASH ON HAND DECEMBER 31, 2021		\$61,876.83

WENTWORTH FAMILY TRUST GIFT

When Carl Wentworth passed away in 2014 he left a generous Trust Fund to the town titled the Wentworth Family Trust which he and his wife Dorothy had established. It provides scholarship funding for the benefit of Madbury residents with financial need intending to pursue post secondary education with input from the Town's School Board Representative, and it directs the Selectmen to provide a prioritized list of projects each year to the Charter Trust, the Trustee, that meet the criteria “... *for the use of the Town of Madbury and or its inhabitants for charitable, educational and recreational purposes to the benefit of the Town of Madbury and its inhabitants and for the acquisition, repair and or replacement of maintenance, fire safety or other equipment necessary or desirable for the safe, efficient operation of the Town of Madbury.*”

2021 Disbursements

\$ 9,928.99 - A/V System Equipment for the Community Room at the Library
 \$12,571.01 - deposit toward the solar array, to be located in the field adjacent to the Safety Complex

Additionally, Charter Trust approved the School Board Representative’s recommendation for: \$9,500 Scholarships. Four scholarships were awarded to Madbury students graduating from high school and pursuing post secondary education.

**2021 FINANCIAL REPORT
BALANCE SHEET**

Governmental Funds as of December 31, 2021

	<u>General Fund</u>	<u>Library Dedic Fund</u>	<u>Caplt & Grant Prj. Funds</u>	<u>Trustees of Trust Funds</u>	<u>Total Gov. Funds</u>
Assets					
Cash and Equiv.	\$499,575.66	\$783.68	\$0.00	\$0.00	\$500,359.34
Investments	3,469,670.60	4,177.40	-	854,102.67	4,327,950.67
Conservation Funds	61,876.83	-	-	-	61,876.83
Taxes Receivables	109,901.41	-	-	-	109,901.41
Liens Receivables	140,477.71	-	-	-	140,477.71
Accounts Recvbl.	107,808.41	-	-	-	107,808.41
Due from State NH	373,241.62	-	-	-	373,241.62
Interfund Recvbl.			11,370.93	-	11,370.93
Prepaid Expense		-	-	-	-
Total Assets	<u>\$4,762,552.24</u>	<u>\$4,961.08</u>	<u>\$11,370.93</u>	<u>\$854,102.67</u>	<u>\$5,632,986.92</u>
Liabilities					
Accounts Payable	\$101,285.18	\$0.00	\$1,546.93	\$0.00	\$102,832.11
Tax Credits Payable	10,367.02	-	-	-	10,367.02
Due to State	421.70	-	-	-	421.70
Due School District	2,424,826.85	-	-	-	2,424,826.85
Interfund Payables	11,370.93	-	-	-	11,370.93
Deferred Revenue	75,676.41	-	-	-	75,676.41
Bond/Security Held	716.00	-	-	-	716.00
Conserv. Funds Held	61,876.83	-	-	-	61,876.83
Total Liabilities	<u>\$2,686,540.92</u>	<u>\$0.00</u>	<u>\$1,546.93</u>	<u>\$0.00</u>	<u>\$2,688,087.85</u>
Fund Balance					
Unassigned Fund Bal	\$2,074,596.34	\$0.00	\$0.00	\$0.00	\$2,074,596.34
Restricted Fund Bal	1,414.98	783.68	9,824.00	48,169.00	60,191.66
Committed Fund Bal	-	4,177.40	-	805,933.67	810,111.07
Assigned Fund Bal		-	-	-	-
Total Fund Bal	<u>\$2,076,011.32</u>	<u>\$4,961.08</u>	<u>\$9,824.00</u>	<u>\$854,102.67</u>	<u>\$2,944,899.07</u>
Total Liabilities & Fund Balance	<u>\$4,762,552.24</u>	<u>\$4,961.08</u>	<u>\$11,370.93</u>	<u>\$854,102.67</u>	<u>\$5,632,986.92</u>
	\$1,823,975.76	General Fund Balance - December 31, 2020			
	\$2,076,011.32	General Fund Balance - December 31, 2021			
	\$252,035.56	Net Change In General Fund Balance			

2021 FINANCIAL REPORT

Statement of Revenues and Expenses and Changes in Fund Balance

Governmental Funds as of December 31, 2021

	<u>General Fund</u>	<i>Library</i> <u>Dedic Fund</u>	<u>Captl & Grant Project Fund</u>	<u>Trustees of Trust Funds</u>	<u>Total Gov. Funds</u>
Revenues					
Taxes & Interest	\$7,656,624.20	-	-	-	\$7,656,624.20
MV & Boat Regis	419,627.16	-	-	-	419,627.16
Rev frm State of NH	197,092.57	-	723,716.94	-	920,809.51
Vitals, Lic. & Permits	21,171.10	-	-	-	21,171.10
Chrgs for Services	100,562.50	24.00	-	-	100,586.50
Sale/Rent Town Prop	16,703.21	-	-	7,500.00	24,203.21
Reimb. & Donations	45,314.70	529.97	165.00	-	46,009.67
Intragovmmtl	-	-	12,571.01	411,000.00	423,571.01
Interest on Invests	681.03	3.42	-	1,054.17	1,738.62
Grant Funds	-	-	3,200.00	-	3,200.00
Capital Proj Funding	-	-	386,378.33	-	386,378.33
Total Revenues	\$8,457,776.47	\$557.39	\$1,126,031.28	\$419,554.17	\$10,003,919.31
Expenditures					
General Government	\$251,629.05	\$0.00	\$3,150.00	-	\$254,779.05
Boards & Comms.	12,149.33	-	-	300.00	12,449.33
Public Safety	417,040.30	-	105,835.00	105,835.00	628,710.30
Facilities, Streets & Sanitation	595,245.85	-	996,522.30	168,267.94	1,760,036.09
Health & Welfare	23,905.50	-	-	-	23,905.50
Culture & Recreatn	115,770.88	15.00	1,419.00	-	117,204.88
Trnsfr to Captl Resrvs	411,000.00	-	-	-	411,000.00
Trnsfr to Genrl Fund	-	-	-	-	-
Debt Service	-	-	-	-	-
County Allocation	696,422.00	-	-	-	696,422.00
School Allocations	5,682,578.00	-	-	-	5,682,578.00
Grant Funded Projects	-	-	-	-	-
Capital Projects	-	-	19,104.98	19,104.98	38,209.96
Total Expenditures	\$8,205,740.91	\$15.00	\$1,126,031.28	\$293,507.92	\$9,625,295.11
Net Chng in Fund Bal.	\$252,035.56	\$542.39	\$0.00	\$126,046.25	\$378,624.20
Fund Balnc, beginning	\$1,823,975.76	\$4,418.69	\$9,824.00	\$728,056.42	\$2,566,274.87
Fund Balance, ending	<u>\$2,076,011.32</u>	<u>\$4,961.08</u>	<u>\$9,824.00</u>	<u>\$854,102.67</u>	<u>\$2,944,899.07</u>

2022 Proposed Budget - Appropriations

<u>Dept #</u>	<u>Description</u>	2021	2021	2021	2022
		<u>Adopted</u>	<u>Adjusted</u>	<u>Actual Unaudited</u>	<u>Proposed</u>
4130	Executive	\$69,800	\$69,800	\$66,933.31	\$73,000
4140	Election and Registration	4,700	4,700	3,418.35	9,500
4150	Financial Administration	96,266	96,266	77,269.50	101,027
4152	Assessing / Valuation	12,257	13,257	12,800.00	12,507
4153	Legal	30,000	29,000	6,870.29	30,000
4155	Personnel Administration	47,028	47,028	40,802.60	52,100
4191	Planning Board	13,080	13,080	9,265.09	15,485
4192	ZBA	3,460	3,460	1,384.24	3,500
4194	General Government Build.	107,559	107,559	106,923.20	113,892
4195	Cemeteries	9,542	9,542	8,311.11	9,700
4196	Insurance	43,535	43,535	43,535.00	45,931
4210	Police Department	257,692	257,692	251,848.35	275,374
4215	Ambulance	5,775	5,775	4,940.00	5,961
4220	Fire Department	100,078	100,078	72,780.39	107,000
4225	Forest Fire	500	500	-	500
4240	Building Inspection	14,525	14,525	13,315.75	14,825
4242	Inspections Department	3,000	3,000	2,870.00	3,000
4290	Emergency Management	1,000	1,000	494.76	1,000
4299	Special Details	75,000	75,000	70,757.50	100,000
4312	Highway & Streets	440,000	440,000	368,732.21	621,400
4313	Bridges	7,000	7,000	2,100.00	7,000
4316	Street Lighting	1,500	1,500	1,043.94	1,500
4323	Hazardous Waste Collection	1,400	1,400	866.00	1,400
4324	Solid Waste Disposal	74,726	74,726	68,575.29	76,600
4329	Recycling	39,750	39,750	26,123.09	39,750
4338	Water	5,000	5,000	-	5,000
4411	Health	100	100	45.00	1,100
4414	Animal / Pest Control	22,000	22,000	16,600.00	22,500
4415	Health & Welfare Agencies	3,000	3,000	3,000.00	3,000
4442	Direct Assistance	15,000	15,000	3,260.50	15,000
4445	Other Assistance	1,000	1,000	1,000.00	1,000
4520	Parks & Recreation	9,800	9,800	1,156.05	9,800
4550	Library	76,298	76,298	73,503.43	86,636
4583	Patriotic Purposes	600	600	-	600
4589	OR Youth Association	20,860	20,860	20,860.00	18,326
4619	Conservation Commission	1,500	1,500	1,500.00	1,500
4808	Use of Wentworth Fam. Trst.	28,000	28,000	22,500.00	28,000
4810	Use of Donations	-	-	10,355.96	-
TOTAL OPERATIONAL		\$1,642,331	\$1,642,331	\$1,415,740.91	\$1,914,414

Dept #	Description	2021 Adopted	2021 Adjusted	Preliminary Actual Unaudited	2022 Working Proposed
Special / Individual Warrant Articles*					
4710	Debt Service <i>(individual article)</i>	-	-	-	-
4902	Restricted FB for Cptl Prj - Library	-	-	-	-
4913	Transfer to Capital Projects	-	-	-	-
4915	Transfer to Capital Reserves	411,000	411,000	411,000.00	311,000
GRAND TOTAL		\$2,053,331	\$2,053,331	\$1,826,740.91	\$2,225,414

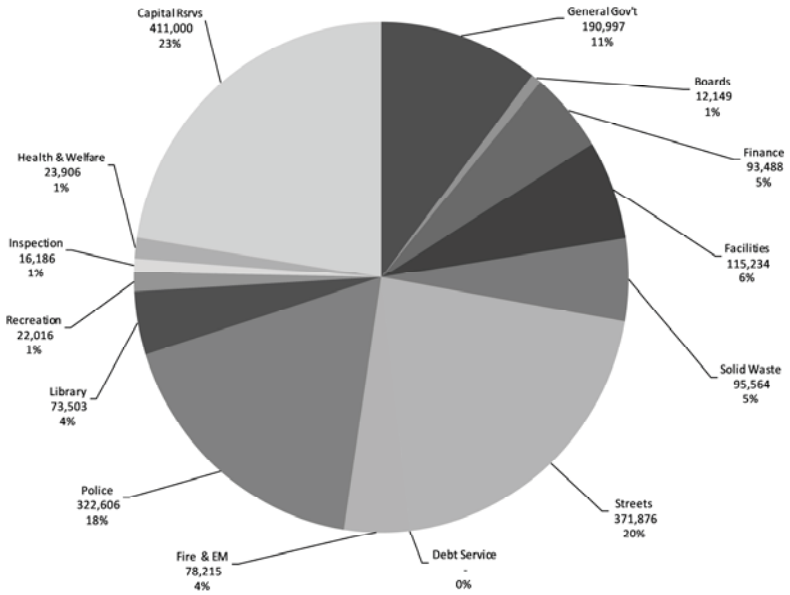
*The breakdown below provides specifics on this section of the budget.

Individual and Special Warrant Articles:	2022 Article #	2021	2022
The following are capital reserves:			
Bridge Repairs & Maintenance <i>approx. current balance \$217,618 held by TTF</i>	Article 05	\$40,000	\$40,000
Hayes Road Repair & Repave <i>approx. current balance \$5,023 held by TTF</i>	Article 06	140,000	20,000
Public Works Facility <i>approx. current balance \$120,100 held by TTF</i>	Article 07	70,000	80,000
Government Building Repairs <i>approx. current balance \$65,245 held by TTF</i>	Article 08	35,000	35,000
Grounds Maintenance Equip. <i>approx. current balance \$19,320 held by TTF</i>	Article 09	20,000	15,000
Fire Communications <i>approx. current balance \$87,322 held by TTF</i>	Article 10	50,000	10,000
Fire Equipment <i>approx. current balance \$68,952 held by TTF</i>	Article 11	-	50,000
Police Equipment <i>approx. current balance \$23,971 held by TTF</i>	Article 12	10,000	15,000
Recreational Facilities <i>approx. current balance \$36,746 held by TTF</i>	Article 13	10,000	10,000
Property Revaluation <i>approx. current balance \$10,729 held by TTF</i>	Article 14	6,000	6,000
Purchase Property/Easement <i>approx. current balance \$31,548 held by TTF</i>	Article 15	25,000	25,000
Iafolla Reclamation <i>approx. current balance \$70,105 held by TTF</i>	Article 16	5,000	2,500
Information Technology <i>establishing new fund</i>	Article 17	-	2,500
		\$411,000	\$311,000

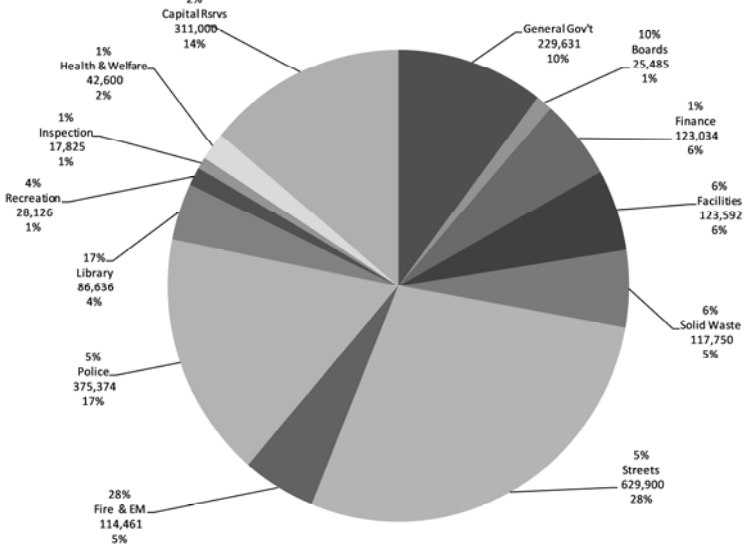
2021 PROPOSED BUDGET - Estimated Revenues

<u>Acct. #</u>	<u>Description</u>	2021 Town <u>Meeting</u>	MS-434 2021 <u>Adjusted</u>	2021 Actual <u>Unaudited</u>	2022 Proposed <u>Estim.</u>
3120	Land Use Change Tax Revenue	\$ -	\$5,000	\$ -	\$ -
3185	Timber Yield Tax Revenue	-	99	99.59	-
3187	Excavation Yield Tax Revenue	1,200	-	-	1,200
3190-020	Interest & Penalties on Prop Tax	10,000	10,000	12,015.23	10,000
3190-021	Interest & Penalties on Tax Liens	10,000	5,000	15,809.38	10,000
3190-022	Interest & Penalties on LUCT	-	-	-	-
3190-024	Intrst & Penlts on Excavation	-	-	-	-
3190-025	Intrst on Elderly Tax Def. Liens	-	-	750.00	-
3190-026	Intrst & Penlts Gnrl Asst. Liens	-	-	-	-
3210-028	Planning Board Revenues	500	1,850	3,050.00	500
3210-029	Zoning Board Revenues	50	565	715.00	50
3220	Motor Vehicle Permits	382,650	416,300	419,627.16	402,650
3230	Building Permit Fees	8,000	8,500	13,294.60	8,000
3290	Vital Rcord, License, Permit, Fee	2,050	2,440	3,023.50	2,050
3290-055	Transfer Station Permits	40	40	43.00	40
3290-056	UCC Filings	200	400	885.00	200
3291	Pistol Permits	40	60	60.00	40
3292	Excavation Permit Fees	50	100	100.00	50
3293	Inspection Fees	500	2,500	2,870.00	500
3352	NH Rooms & Meals	50,000	135,582	135,581.97	90,000
3353	NH Highway Block Grant	50,000	53,692	53,678.69	54,000
3359	NH Railroad Tax	-	717	716.91	-
3358	NH Other State Funding	-	5,470	7,115.00	-
3401-71	Town Office Fees	400	1,500	502.50	400
3401-73	Police Department Revenue	600	600	770.00	600
3401-81	Library Revenue	-	40	40.00	-
3401-81	Cemetery Revenue	-	1,450	1,450.00	-
3401-83	Water Board	-	-	-	-
3410	Special Detail Revenue	75,000	77,135	94,870.00	100,000
3501	Sale of Town Property/Equip	-	7,000	7,000.00	-
3502	Interest on Investments	5,000	714	681.03	1,000
3503	Rental of Town Property	10,793	10,793	9,703.21	10,793
3504	Returned Check Fee	60	60	60.00	60
3506	Insurance Reimbursements	-	11,000	11,316.64	-
3507-48	Wentworth Family Trust Gift	28,000	22,500	22,500.00	28,000
3508-71	Donations - Administrative	-	-	656.25	-
3508-78	Donations - Library	-	-	10,271.41	-
3511	Other Reimbursements	-	5,500	570.40	-
3915	Transfers from Capital Reserve	-	-	-	-
General Fund Revenue Total		635,133	786,607	829,826.47	720,133
3110	Property Tax Revenue	<u>1,418,198</u>	<u>1,266,724</u>	<u>1,248,950.00</u>	<u>1,505,281</u>
General Fund Revenue Grand Total		<u>\$2,053,331</u>	<u>\$2,053,331</u>	<u>\$2,078,776.47</u>	<u>\$2,225,414</u>

2021 General Fund Expenditures (Unaudited)



2022 Proposed General Fund Budget



REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY TTF ON DECEMBER 31, 2021

Date of Creation	Fund Name	Purpose of Fund	Depo Ctn CAP	PRINCIPAL				INCOME				Grand Total
				Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Exp During Year	Balance Year End	
3/8/89	Cem. Com. Trst	Perpetual Care	-2609	\$39,100.00	\$6,000.00	\$0.00	\$45,100.00	\$9,928.52	\$66.71	\$0.00	\$9,995.23	\$55,095.23
1/2/14	Literary	Education	-2602	228.00	0.00	0.00	228.00	917.30	1.45	300.00	618.75	846.75
2/3/37	Demerritt Cem. Adams/Jennison	Care of Lot	-2604	100.00	0.00	0.00	100.00	781.60	1.17	0.00	782.77	882.77
3/1/75	Bicenten.	Care Demerritt Pk	-2605	2,541.00	0.00	0.00	2,541.00	1,581.71	5.56	0.00	1,587.27	4,128.27
7/27/21	Jenkins Cem.	Care of Lot	-2607	200.00	0.00	0.00	200.00	1,820.12	2.72	0.00	1,822.84	2,022.84
	<i>Subtotal of Trust Funds</i>			42,169.00	6,000.00	0.00	48,169.00	15,029.25	77.61	300.00	14,806.86	62,975.86
3/8/94	Memorial Park Expend/ Trust	Cem. Maint.	-2610	6,974.17	1,500.00	0.00	8,474.17	2,249.77	12.62	0.00	2,262.39	10,736.56
3/8/94	Fire Equipment	Fire Equip.	-2611	12,170.38	50,000.00	0.00	62,170.38	6,747.08	34.61	0.00	6,781.69	68,952.07
3/14/00	Property Reval.	Periodic Reval	-2612	3,308.33	6,000.00	0.00	9,308.33	1,413.57	7.44	0.00	1,421.01	10,729.34
3/13/18	Buy Prop/Ease.	Buy Prop/Ease.	-1041	5,128.00	25,000.00	0.00	30,128.00	1,406.72	13.38	0.00	1,420.10	31,548.10
3/12/02	Library Bldg.	Library	-2614	24,461.69	0.00	19,104.98	5,356.71	0.00	32.84	0.00	32.84	5,389.55
3/9/10	Police Equip.	Police Equip.	-2616	56,628.20	10,000.00	44,828.00	21,800.20	2,090.43	80.62	0.00	2,171.05	23,971.25
3/9/10	Rec. Facility	Plan & Develop	-2617	26,250.00	10,000.00	0.00	36,250.00	458.30	37.72	0.00	496.02	36,746.02
3/9/10	Lafoalla Reclam.	Land Reclam.	-2618	61,420.00	5,000.00	0.00	66,420.00	3,596.91	88.30	0.00	3,685.21	70,105.21
3/13/12	Grounds Maint.	Equipment	-2619	1,345.49	20,000.00	3,040.00	18,305.49	1,008.34	6.82	0.00	1,015.16	19,320.65
3/13/12	Gov 't. Bldgs	Major Bldg Reprs	-2621	89,628.00	35,000.00	61,007.00	63,621.00	1,495.39	128.74	0.00	1,624.13	65,245.13
3/12/13	Bridge Repair	Repair/Replace	-2622	172,216.71	40,000.00	0.00	212,216.71	5,155.58	245.74	0.00	5,401.32	217,618.03
8/24/16	Hayes Rd Repair	Repair/Repave	-7797	25,864.43	140,000.00	165,227.94	636.49	4,320.82	65.82	0.00	4,386.64	5,023.13
3/13/18	Fire Comms	Regional Coms.	-2629	85,000.00	0.00	0.00	85,000.00	2,204.98	117.21	0.00	2,322.19	87,322.19
3/13/18	CPA Audit	Prof Audit	-2630	18,000.00	0.00	0.00	18,000.00	294.66	24.62	0.00	319.28	18,319.28
3/10/20	Public Works	Build & Equip.	-0493	50,000.00	70,000.00	0.00	120,000.00	20.22	80.08	0.00	100.30	120,100.30
	<i>Subtotal of Capital Reserves & Expendable Trust Funds</i>			\$638,395.40	\$412,500.00	\$293,207.92	\$757,687.48	\$32,462.77	\$976.56	\$0.00	\$33,439.33	\$791,126.81
				\$680,564.40	\$418,500.00	\$293,207.92	\$805,856.48	\$47,492.02	\$1,054.17	\$300.00	\$48,246.19	\$854,102.67

Madbury Trustees of the Trust Funds: Diane Hodgson, Robyn Gault, Judy Engalichev

**WARRANT FOR TOWN MEETING
TOWN OF MADBURY, NEW HAMPSHIRE
MARCH 8, 2022**

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall (13 Town Hall Rd.), in said Madbury on Tuesday, the eighth day of March, 2022 at 11:00 a.m. o'clock in the morning for the purpose of voting on Articles 1 and 2, and at the Moharimet Elementary School (11 Lee Rd. Madbury) at 7:30 p.m. o'clock in the evening for action on Articles 3 through 21.

The polls, which open at the Town Hall at 11:00 a.m. for the purpose of voting on Articles 1 and 2 will close at 7:00 p.m.

Article 1: To choose the following Town Officers: (Majority vote required)

- A Selectman for the ensuing three years
- A Town Clerk/Tax Collector for the ensuing three years
- A Moderator for the ensuing two years
- A Supervisor of the Checklist for the ensuing six years
- A Treasurer for the ensuing year
- An Auditor for the ensuing two years
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years
- A Library Trustee for the ensuing three years

Article 2: To vote to amend Town Zoning Ordinances as recommended by the Planning Board (Majority vote required)

Are you in favor of the adoption of the amendment to the existing town Zoning Ordinance, as proposed by the planning board, to add a definition of condominium and to update the definition of subdivision in order to correct an oversight that currently prevents Madbury from regulating condominium development?

Article 3: To choose all other Town Officers. (Majority vote required)

Article 4: To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Fourteen Thousand Four Hundred Fourteen Dollars (\$1,914,414) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. Recommended by the Board of Selectmen. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to add to the existing Hayes Road Repair and Repave Capital Reserve Fund established in Article 15 at the 2016 Town Meeting for the purpose of repairing and repaving Hayes Road. Recommended by the Board of Selectmen. (Majority vote required)

Article 7: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to add to the existing Public Works Development Capital Reserve Fund established in Article 9 at the 2020 Town Meeting for the purpose of building a facility and initiating equipment purchases. Recommended by the Board of Selectmen. (Majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

Article 9: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 10: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Fire Communications Capital Reserve Fund established in Article 18 at the 2018 Town Meeting for the purpose of participating with other departments in the region to upgrade the communication system. Recommended by the Board of Selectmen. (Majority vote required)

Article 11: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

Article 15: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

Article 16: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

Article 17: To see if the town will vote to establish an Information Technology Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing computer hardware, software, and related services to meet the technology requirements of the Town, and to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to add to this fund; and further, to name the Board of Selectmen as agents to expend from Information Technology Capital Reserve Fund. Recommended by the Board of Selectmen. (Majority vote required)

Article 18: To hear a report from the Board of Selectmen regarding the Solar Array project approved in Article 10 at the 2020 Town meeting and reaffirmed in Article 16 at the 2021 Town meeting.

Article 19: To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2022 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund account held by the municipal treasurer (RSA 41:29). Recommended by the Board of Selectmen. (Majority vote required)

Article 20: To hear the reports of any Town Committees, Boards, and/or Commissions, and act on any motion thereto.

Article 21: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 18th day of February in the year of our Lord, Two Thousand and Twenty.

Bruce E. Hodsdon Frederick W. Green Janet G. Wall
Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk

We certify that on the 18th day of February, in the year of our Lord, Two Thousand and Twenty, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk’s Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon Frederick W. Green Janet G. Wall
Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk



BOARD OF SELECTMEN

While the COVID-19 pandemic carried into 2021, the work of the town continued under precautions such as distancing, mask wearing and recommended quarantining when necessary. The Selectmen continued their meetings, however, generally completing their work on their Friday morning meeting schedule and forgoing the Monday evening schedule in most instances.

In 2020 the town was supported with funding through the Coronavirus Aid, Relief, and Economic Security Act. Another COVID funding opportunity came to the fore in 2021 and the town qualified for additional funding. The funding is available for infrastructure and other projects and the Selectmen chose to use the funding for proposed solar energy array first contemplated in 2020. That original project was a Purchase Power Agreement where the town would benefit the most after a buyout beginning in the 6th year. The American Rescue Plan Act will fund the vast majority of the project. The major remaining portion will come from the Wentworth Family Trust Gift. The array is sized to provide enough overall electrical power to cover the town buildings electrical load. Design requirements made the town owned field next to the Safety Complex the preferred location. It is just across the road from Carl and Dorothy Wentworth's homestead, the Kingman Farm.

On perhaps a less exciting note, the painting of the older sections of the town hall (1861) was completed. General upkeep was also accomplished at the Safety Complex where repairs were made to the vinyl siding, window screens, exterior doors, minor stonework and a major update to the old security system.

A cable TV franchise agreement with Atlantic Broadband (recently rebranded as Breezeline). While the agreement is only for the cable TV component, the company has been installing fiber optic cable throughout the town and is expected to offer internet and phone service, as does Comcast.

The Selectmen agreed to sponsor a grant application for the Bunker Lane Condominium Association to upgrade an undersized and aging water system. If their project is able to go forward the sponsorship does not commit town funding, just a minimal amount of administrative work.

Permission was given to the Moharimet School to stage parent vehicles in the Town Hall parking lot twice a day to increase safety during their practice of dropping-off and picking-up of students.

Efforts continued to control the invasive plant know as Knotweed. It has been found flourishing in some areas of the town road right of way. It is hoped that a few consecutive years of treatment will suppress the plant. The aggressiveness of the plant will require continued vigilance, but a lessening need for treatment. The town also continues to contract with Dragon Mosquito to monitor mosquito populations that can carry several concerning diseases. A naturally occurring soil bacterium called Bti is used to control mosquito larvae. For the past number of years, the town has been fortunate that a couple hard freezes have come as disease carrying mosquitos were detected in the area.

The town continues to benefit from the experience and skills of former Selectmen, Joseph Moriarty, who continues as the town's Road Agent. His conscientious attention to all the little but important details of the replacement of

the Nute Road Bridge made for a smooth and successful project. Mr. Moriarty also spent several years shepherding a new 107 acre conservation easement to fruition.

More details on the easement, solar array and other topics mentioned here can be found elsewhere in this annual town report. It is widely known that Madbury is supported by a dedicated cadre of volunteers. To all those who have given their time in service to the Town, thank you. To those who have yet to do so, please contact the town administrator at 603 742-5131 or adminmadbury@comcast.net to inquire about opportunities.

SOLAR ARRAY PROJECT

At the 2020 Town Meeting, article 10 was voted in the affirmative thus giving the selectboard the authority to "negotiate and execute any and all agreements ... for a solar energy system...". The firm of ReVision Energy (ReVision) was selected to accomplish the installation. It was anticipated that a Power Purchase Agreement would be negotiated and that the system would be online in 2021. The uncertainties of the COVID-19 virus caused the plan to be delayed. At the 2021 Town Meeting, article 16 was voted in the affirmative thus reaffirming Madbury's commitment to the project.

Given the goal of providing power to all the Town's municipal facilities, ReVision scoped the project's needs at 336 panels capable of generating 96kW of DC plus 2 inverters to provide 75kW of AC at a cost of approximately \$221,324.

The selectboard conducted site walks with the purpose of identifying a suitable location for the array field wherein three sites were considered - the Iafolla property, the roof of the Safety Complex and the hay field adjacent to the Safety Complex. For reasons of cost and technical viability, the hay field was chosen as the best option.

As originally envisioned the project would be sold to an investor who would enjoy the first five years of tax credits, after which the Town would be eligible to purchase the equipment at a reduced cost. However, through the American Rescue Plan Act (ARPA) enacted in 2021, the Town is due to receive approximately \$197,000 in aid for infrastructure needs. The selectboard has proposed the following sources to fully fund the project without need of an investor, meaning that Madbury will reap the benefits of the project from the outset.

Source of Funds	Amount
ARPA	\$197,131
Wentworth Trust	\$24,193
Total	\$221,324

It is anticipated that the project will go online in the summer of 2022.

Respectfully Submitted
Fritz Green, Selectman

FIRE DEPARTMENT

I would like to thank the citizens of Madbury for their continued support over the past year.

This year we welcomed Christine Roundtree, Nathan Reynolds, Chris Bru-
neau and Seamus Murphy as members of the department.

Although things were a little better this year than last, we still found ourselves dealing with the continuing state of the pandemic, while trying to deliver services to the Town of Madbury. As part of limiting unnecessary interaction, we continue to promote the use of the states online Fire Permit service, you may now obtain a Fire Permit online at www.nhfirepermit.com. Please note that all burning laws must still be followed or your permit may be voided.

The United States is experiencing a severe shortage of fire service volun-
teers, and the Madbury Fire Department is no exception. If you have an inter-
est in Emergency Service or helping your neighbors, please come and talk to
us. Even if you don't feel that responding to emergencies is for you, we could
use help around the station making sure that our equipment is always ready.

Respectfully Submitted,
Thomas Perley
Fire Chief

2021 Madbury Fire Department Calls for Service

Building Fire	5
Outside Fire.....	15
Fire, Other	2
Medical Aid.....	99
Vehicle Accident w/injury	9
Vehicle Accident w/o Injury	6
Animal Rescue	3
CO Incident.....	2
Alarm Activation.....	5
Service Call	42
Good Intent	2
Cancelled en route.....	19
<hr/> Total Calls for Service	209

POLICE DEPARTMENT

The year 2021 ushered in my 21st year of service to Madbury and my 44th year as a Law Enforcement Officer. I value having the opportunity and privilege to be a part of the Madbury community by overseeing and providing meaningful and effective law enforcement services. In that regard, I would like to share some of the challenges, accomplishments, staffing initiatives, and community related activities undertaken by this department. In addition, I appreciate and value the ongoing support my staff, this department, and I receive from the Madbury Town Selectmen. Their concern and commitment to this Department and to the betterment of the residents and Town of Madbury is without precedent. Much thanks to Mr. Green, Mr. Hodsdon, and Ms. Wall.

As you are aware, the Madbury Police Department is a part-time law enforcement agency. The officers recruited are usually new entries into this profession and once sworn in must attend and graduate from the part-time police academy. After graduation they will serve under close supervision and begin an extended multiphased training program covering all aspects of their job.

Newly hired officers and current officers transitioning include the following individuals. We are excited about the quality of our new officers and the Command Staff, and I wish continued success to those transitioning to new career challenges.

- New Officer Chris Stuart (September Academy Graduate)
- New Officer Edwin Estevez (September Academy Graduate)
- New Officer Jason Collins (December Academy Graduate)
- Officer Felix Siegels accepted a full-time position with the UNH Police Department
- Officer Mike Sullivan accepted a full-time position with Sig Sauer

Other operational enhancements include:

- Purchase of eight Commander Body Cameras (Cameras are being programmed and officer training on usage is being scheduled)
- D.M. Bums Security of Dover has completed installation of an ultramodem facility alarm system under the planning and supervision of Fire Chief Tom Perley for both the Police and Fire Department
- Volunteer staff completed an interior and exterior upgrade to the Police Department
- A new 2021 Chevrolet Tahoe police vehicle, now a part of our fleet
- All Police Standards and Training yearly requirements have been met
- Direct security and law enforcement oversight and support remains and will continue to remain a priority as relates to local schools and colleges
- Madbury Officers have completed Ethics and Diversity Training

Among the many challenges this Department faced during 2021 was the COVID epidemic. Being a Law Enforcement Officer is in and of itself a complex job requiring direct interaction with people in varying types of situations. Sometimes the preventive actions relating to the avoidance of COVID needed alternative responses. However, I am pleased to report that our men and women officers never once failed to fully do their job of their abilities. Traffic management and enforcement, accident and criminal investigations, home and building security checks, along with providing aid to citizens and other agen-

cies went on uninterrupted. Yes, there were a few COVID exposures requiring the need to self-quarantine; however, our officers and staff collectively "tightened belts" and provided services without disruption.

With respect and appreciation,
 Joseph E. McGann, Jr., Chief of Police

<u>Madbury Police Department Activities, 2021</u>	
Aid to Citizens	108
Aid to Other Agencies	41
Aid to Officers	5
Development Security Checks	2,238
Building Security Checks	7,173
House Security Checks	99
Radar Traffic Checks	424
Parking Tickets Issued	12
Motor Vehicle Warning Citations	357
Motor Vehicle Summons Issued	36
Complaint Responses	26
Accident Investigations	34
Criminal Investigations	5
Criminal Arrests	3



Madbury Police oversee the beginning of the Moharimet School parent vehicle staging scheme for drop-offs and pickups. Photo: F Green

PLANNING BOARD

This year the Planning Board saw a substantial shift from mainly residential subdivisions to commercial site plans and governmental use / utilities reviews.

The board approved two residential subdivisions; one at Mill Hill and Hayes and one on Knox Marsh. The first was a straight up residential subdivision; however, the second started as a commercial endeavor but did not receive a variance for commercial activity and finished as a residential subdivision.

In the shift toward commercial activities the board considered five projects. The board approved a small physical expansion and an increase in the number of students at Little Tree Education. The board also approved an automobile wholesale Home Occupation. Additionally, the board opened discussions on a proposal to replace Old Stage Campground's permanent buildings.

The board also continued considering two larger, more impactful, site plans both of which will continue before the board in 2022. The owners of 10 Lee Road apartments submitted their formal application to expand. They propose to replace the complex's rear building with a larger building that will add approximately 10 units and roughly double the number of residents. If approved, this will be a sizeable increase in the number of apartments in town. The board also welcomed the formal application of LandCare to update the site plan for its property along the Bellamy.

The board also considered four governmental use / utility projects. The first was an upgrade to the well houses at the Portsmouth Water Treatment Plant which were found to be in line with Madbury's ordinance. The second was tree cutting for the Nute Road bridge replacement under Scenic Road rules and was found to be appropriate. Finally the board approved two Conditional Use Permits for the replacement of Eversource utility poles in protected wet areas. Each required revegetation of the area and follow-on reports showing the successful revegetation.

The board also continued its efforts to improve the town's ordinances and regulations. In that vein, the board found that state RSAs currently prevent Madbury from regulating condominiums since our ordinances and regulations do not reference them. To correct this, the board crafted an amendment to the Zoning Ordinance to ensure that the town has the ability to review condominium proposals. The goal is not to encourage or prevent condominiums, but to ensure such development meets Madbury's goals and character. The amendment is on the 2022 Town Warrant.

This year the board welcomed Bevie Ketel as a new member. We value her readiness to serve Madbury.

On a very sad note Wally Dunham, a stalwart of the Planning Board passed away this year. He served selflessly for 25 years including as Chairman. His insights and friendship will be sorely missed.

Finally, thank you to all who attended meetings this year. We appreciate your interest and input and welcome all residents' participation. We meet on the first and third Wednesdays of each month at 7 p.m. To stay informed please visit our website at www.madburynh.org and sign up for our email list at MadPlanBoard@gmail.com.

Respectfully Submitted,
Mark Avery, Chair Madbury Planning Board

ZONING BOARD OF ADJUSTMENT

The Madbury Zoning Board of Adjustment had a busy year handling multiple applications and appeals. In March the board welcomed Heather Rivera to the board as an Alternate Member.

In April the board heard an application for three separate variances pertaining to a lot on Nute Road (Tax Map 2, Lot 19B). The applicants requested to build a single-family home on the property that would encroach on a fifty-foot setback requirement, as well as disturb land inside the wetland buffers at the rear of the lot. The board approved each of the three variances. Appeals were filed within the required timeframe by two separate residents. In June, the board considered both appeal applications separately. The requests were denied, and the board confirmed their original decision to approve the variances.

Also in June, the board heard an appeal of an administrative decision. A resident applied for a permit to add a second drive way to their property on Drew Road (Tax Map 10, Lot 10). The permit was initially denied by the building inspector, but upon consideration, the board agreed that the property met the requirements for two driveways and approved the permit.

In August the board heard applications for two variances on a property on Knox Marsh Road, (Tax Map 8, Lot 1G). The applicant wanted to further subdivide an existing lot to build a small telecommunications building. The applicant needed a variance to gain the minimum frontage as well as permission for commercial use in a Residential/Agricultural zone. The board voted to approve the variance for the minimum frontage but voted against the variance requesting permission for commercial use. An appeal was filed to determine the need for a new hearing due to a procedural error during the original hearing. The board decided a rehearing was not necessary.

The board had received several notices of intent to file applications for January and February of the next year.

Respectfully submitted,
Matt Bacon, Chair



MADBURY PUBLIC LIBRARY

While 2021 wasn't nearly as varied and novel as 2020, it had its roller-coaster moments. After a late winter and spring of vaccinations, we along with the rest of the world, thought we could resume business as usual. In person meetings and events? Concerts inside the library? Yes and *yes!* Delta brought us back to reality, helped later in the year by Omicron. We held on to one scheduled musical presentation sponsored by NH Humanities, just before Thanksgiving, and we look forward to more in 2022. One point to note: we kept the same hours all year, except for needing to close one day in August when Delta took us down. Our hope for 2022 is to stick with our current hours, perhaps add a few during the summer, and not have to close because of staffing issues. As I write this in January that sounds possible but not probable.

Here is a look at seasonal chunks of 2021 at the library:

January 1-June 1

- Virtual weekly story times with Miss Kayla.
- Virtual monthly Saturday joint children's programs with Lee and Durham.
- Planning Begins for a Virtual Summer Reading Program.
- The popular Story Trail Returns in May.
- In-person quilting, book group, and Friends meetings resume.
- Artist Lorena Hart begins painting The Big Tree in the Children's Room.

Summer 2021

- Summer Reading Program: "Tales and Tails" takes over July.
- Weekly virtual programs: Wildlife Encounters, Eric Carle Museum, Jungle Jim, Seacoast Science and Keith Munson.
- Weekly outdoor story times.
- We purchase a picnic table and pop-up tent with funds from ARPA (American Rescue Plan Act) to facilitate outdoor programs.
- Pre-school playground planning committee forms.

September-December

- Children's Librarian Kayla Morin-Riordan goes on maternity leave (welcome, Bennett Gabriel!)
- Welcome, Beth Hirt as interim story time presenter and Jacky LeHouillier, new library assistant.
- In-Person story times under the tent and in the Children's Room.
- Welcome, Cub Scouts and Girl Scouts while Moharimet School is closed to outside groups.
- The Writing Group returns.
- NH Humanities performer Jeff Warner presents "Banjos, Ballads, and Bones" in person.
- The Quilters help us decorate for Christmas!
- Leslie Dunn displays her lovely painted wooden Santas
- It's official: We receive \$14,000 from ARPA grant #2. The preschool playground is coming in 2022!
- We receive \$10,000 from the Wentworth Family grant and purchase computer and audio-visual equipment.

A Big Thanks

Friends of the Madbury Library

We are so grateful to our Friends for continuing to support our projects and programs. Special mention should go to the officers who served during 2021. Anne Marple took over as president from Susan Cilia; Pat Bartholomew followed Vicky Myers as vice president; Daphne Chevalier replaced Lorna Jacobsen as secretary. Jennifer Goldberg continued to serve the key role of treasurer. The Friends have helped fund the fun things at the library: Children's programs, The Big Tree, museum passes, new furniture, and of course, the building itself. They are a key player in the development of the natural playground coming Summer 2022. They can always use more help!

Wentworth Family Fund

Thanks to the annual Wentworth grants, we have purchased shelving, tables, chairs, all of which has made the interior of our new building warm and inviting. This year the grant helped us replace our twelve-year old computers, our hand-me-down printers, and contribute audio visual equipment for the Community Room.

Library Statistics

Collection

The library collection consists of 10,111 books, audiobooks, and DVDs. In 2021 circulation of these physical items was 10,671, a slight decrease from 2020.

Downloadable EBooks and Audiobooks

Through the library's annual subscription to the New Hampshire Download Library we have access to more than 12,349 audiobook titles (33,036 copies) and 17,016 eBook titles (37,232 copies) and 3,922 magazines. In 2021 our patrons downloaded 2,638 items, including 1,229 audio, 1,384 eBooks, and 25 magazines. This represents an 2.5% increase from 2020 (which saw a 16% jump from 2019). This year we added 14 new users for a total of 88. This modest increase, on top of enormous growth the previous year, points to NHDL being a solid part of our service.

Interlibrary Loans

2021 was a robust year for interlibrary loan. We borrowed 313 items for patrons and lent 426 to other libraries.

Attendance

4,567 of you walked into the building this year. We were not able to count everyone who walked on the Story Trail, sat at the picnic table, or played under the tent, but we know you appreciated our outdoor amenities.

Respectfully submitted,
Susan Sinnott, Director

Madbury Public Library Financial Report FY2021:

Accounts in Trust Beginning of Year:

Lib Trustee Chkng-Copier,Fines& Donations	\$404.71	
Library Trustee Savings - Bldg Donations	4,013.98	
		\$4,418.69

Plus Receipts During Year:

Town Op Budget (of \$76,298 adopted)	\$73,503.43	
Town Op Bldg Budget Utilized	3,246.60	
Department Receipts	40.00	
Donations Rec'd from Friends of MPL	8,286.61	
Other Donations	2,050.80	
Wentworth Family Trust Fund Awarded	9,928.99	
IMLS Grant passed thru State from ARPA	1,204.00	
NH Humanities Council Grant	200.00	
Copier, Patron & Fines, Gnrl Donations	393.97	
Donations in Memory Depo to Savings	160.00	
Interest on Savings	3.42	
		\$99,017.82

Less Expenditures during Year:

Personnel Wages	\$50,691.09	
Conferences, Dues & Other Personnel	365.00	
Utilities: Phone,Electricity,Heat,Water Testing	10,347.69	
Software/Tech Support	2,574.39	
Office Supplies	669.18	
Books, Periodicals, DVDs & Audios	4,987.88	
Downloadables	1,053.32	
Programs	2,733.49	
Furniture & Fixtures	7,576.33	
Equipment & Machinery	12,297.99	
Bldg - Maintenance Wages	4,273.35	
Bulding Maintenance & Equipment Repair	865.72	
Other Miscellaneous	40.00	
		\$98,475.43

Year End Balance = Begin + Receipts - Exp \$4,961.08

Accounts in Trust at End of Year:

Lib Trustee Chkng-Copier,Fines& Donations	\$783.68	
Library Trustee Savings - Bldg Donations	4,177.40	
		\$4,961.08



Town of Madbury, New Hampshire Report of Library Building Project as of December 31, 2021

	<u>thru 2020</u>	<u>in 2021</u>	<u>Profit To Date</u>
Funding Sources:			
Capital Reserve Appropriations voted by Town from 2002 - 2019	\$1,101,628.59	\$19,014.70	\$1,120,643.29
Trustees of Trust Funds Interest Earned	41,438.23	90.28	41,528.51
Friends of the Madbury Public Library	350,000.00		350,000.00
Donation Received by Town	3,100.00		3,100.00
Town Operational Budget - Legal	6,431.00		6,431.00
*Use of Restricted Fund Balance voted Article 6 at 2019 Town Meeting Non-Lapsing	176,821.40		176,821.40
\$200,000 for Library Bldg Project	<u>\$1,679,419.22</u>	<u>\$19,104.98</u>	<u>\$1,698,524.20</u>
Total Funding Sources			
Expenditures:			
Design & Contract Admin: Manypenny Murphy Architecture	\$139,346.67		\$139,346.67
Engineer Consult: Bauen Corporation	2,665.00		2,665.00
Chapman Construction	11,896.00		11,896.00
Legal: Wyskiel,Boc,Tillinghast & Bolduc	11,608.25		11,608.25
Construction: Chapman Construction original contract	1,407,940.00		1,407,940.00
Plus Change Orders	54,264.04		54,264.04
Security System: Norris Inc	6,988.80	\$380.98	7,369.78
Service Pole: Consolidated Communication	2,105.30		2,105.30
Single phase line extension: Eversource	3,276.00		3,276.00
Site Electricity: Eversource	807.53		807.53
Debris Removal: Lamprey Regional, WasteMngmt,Shipyard Waste	1,719.17		1,719.17
Tree Removal: Cornerstone Tree Care	14,225.00		14,225.00
Post Construction Site Work: AJ Hartford Construc, Brox, Eliminator	11,289.48		11,289.48
Post Construction Building Enhancement: Crestone(whisper wall), Clark(fence)	-	12,574.00	12,574.00
Irrigation & Landscape: DoubleCoverage,HillsideLandscaping,SeacoastWaterGardens	11,113.00		11,113.00
Other Miscellaneous: Aubuchon (mailbox), StateNH (well design), Lot (paving)	174.98	6,150.00	6,324.98
Total Expenditures	<u>\$1,679,419.22</u>	<u>\$19,104.98</u>	<u>\$1,698,524.20</u>

The Library Bldg Capital Reserve balance of \$5,389.55 is held by the Trustees of Trust Funds

*The balance of \$23,178.60 Committed Fund Balance expired as of the end of 2021 per RSA 32:7 VI.

CONSERVATION COMMISSION

The beginning of 2021 came with news of a new conservation easement in Madbury. Mary Ellen Duffy and Portsmouth concluded an agreement which prohibits development on the 107 acre parcel which abuts the Bellamy Reservoir. Guided by the Southeast Land Trust and aided by former Madbury Selectmen Joseph Moriarty, the project received funding from the NH Department of Environmental Services (NHDES) Drinking Water and Groundwater Trust Fund, the Great Bay Resource Protection Partnership, and Portsmouth. Portsmouth sees the natural forested state of the land as a cost efficient way to protect the reservoir's water quality. There are also habitat and wildlife benefits to the easement, and we thank longtime resident Mary Ellen Duffy for her conservation efforts.

We commented on several wetland applications and conditional use permits. Eversource had a need to replace some deteriorating laminated wooden poles holding up large transmission lines. A conditional use permit was requested for underground utilities in an existing and disturbed road shoulder. We signed an expedited a wetlands crossing for a new driveway on Jenkins Rd, where the crossing was designed for minimum impact.

The Commission paid attention and participated in a site walk at the commercial property at 284 Knox Marsh Rd. The two lots involved are sensitive areas abutting the Bellamy River, have had previous disturbances and lack up-to-date site plans. The expansion proposal requires thoughtful consideration to ensure compliance with the Town's wetland, aquifer, and shoreland protection ordinances. We expect to comment on plans in 2022.

The Town replaced the Nute Road Bridge over the Bellamy River. The new design is wider, thus reducing a restriction of river flow, and the natural open bottom design is beneficial for the aquatic inhabitants of the river. These improvements are part of new stream crossing requirements required by the NHDES. On a smaller crossing, the Society for the Protection of NH Forests coordinated a project to replace a deteriorating bridge over a creek on the town owned Schreiber property in Lee. The improvement will keep horses out of the creek and reduce bank erosion.

The trail system behind Town Hall continues to receive good use from both Madbury and regional users. The pandemic has increased impacts and we put up several outreach signs at our kiosk to request that users stay on the established trail system. The library had a good response to a storybook trail they setup on trails near town hall, although there was a little friction with mountain bikers and young children. The Commission continues to advocate for a multi-user clientele with each sharing the system and giving way where necessary. We note that the area known as the Kingman Farm trails was the subject of some selective timber harvesting by the University and continued harvesting will go into early 2022.

The Selectmen and Commission again used a tree service contractor to treat the Knotweed, an aggressive invasive species that has taken hold on the roadside right of way in several areas of town. A few years of consistency has made a difference, and each year the amount of area to be treated has gone down. The key will be vigilance.

Respectfully submitted,
Eric Fiegenbaum, Chair



Aerial view of the 107 acre conservation easement granted by Mary Ellen Duffy to the City of Portsmouth for the protection of the Bellamy Reservoir.



New bridge installed by the Society for the Protection of NH Forests to reduce creek erosion on the town owned Schreiber property. Part of the Powder Major trail system.

WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan which has identified water as an important resource.

In 2021, the Board transitioned from Zoom meetings to meeting in person using physical distancing and sometimes mask wearing. Again, without Madbury Day, we were not able to do an outreach to the town on results of our 2019 well testing in partnership with the NH Department of Environmental Services (NHDES), but we had distributed results to the well owners.

Members Pat Bickford and Garret Ahlstrom have been taking turns attending the meetings of the Seacoast Commission on Long-Term Goals and Requirements for Drinking Water (HB495). Madbury started off a presentation series as each member municipality told about water resources and issues in their respective towns and cities. While a variety of water supply sources can be valuable, it is not necessarily a solution to all the adversities that can strike our drinking water, be it natural or manmade contaminations that are harmful to health. The Commission proposed a pilot study to sample and monitor arsenic levels in the Seacoast region. The Board offered that Madbury would participate by hosting a workshop and coordinating well testing by residents. The timing is still to be determined.

The Board commented favorably on a NH DES permit request from Ever-source to cross wetlands to replace unsafe power poles and a Madbury conditional use permit for the temporary disturbance of a wetland buffer for utilities in the shoulder of a private road.

The Board watched a proposal by LandCare to update and expand development on a property that abuts the Bellamy River on Rt. 155. As the applicant seeks several conditional use permits to update and expand the use, the Board received a presentation on the project and is preparing comments on where we have concerns.

As the year came to a close we learned that NHDES is working on establishing an enforceable standard of 0.3 mg/L for manganese, with a mandatory notification level of 0.1 mg/L for public water supplies. And an ultimate 0.1 ppb limit on lead for in schools and child care facilities. The current Federal limit on lead is 15 ppb, where better health outcomes are demonstrated at 5 ppb. Generally the contamination is from pipes and fixtures. Also, a forever chemical, PFPrA is of growing concern and its treatment possibilities are uncertain. It seems to pass through carbon filtering. It is a contaminant in the chemicals used to replace CFC's in refrigerant systems.

The board encourages any resident with interest to consider volunteering for the Board or simply to attend our meetings and participate in the discussions. The Madbury Water Resources Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall.

Respectfully submitted,
Garret Ahlstrom, Chair

CEMETERY TRUSTEES

The Madbury Cemetery has seen lots of activity this year consisting of turf maintenance, clean-ups, mulching, and tree trimming. Trustee, Rod Hutton has completed work successfully to stop erosion at the back of the memorial garden. The shed is undergoing repairs thanks to Jim Davis and that project will be completed in 2022.

There was also a good deal of activity with the sale of lot licenses. There were fourteen lot licenses sold as well as two fence posts in 2021. In addition, there were eight burials this past year.

This year has brought an amazing amount of planning, activity and cooperation between new trustee, Susan Gong, town administrator, Eric Fiegenbaum and selectman Fritz Green. A map of the cemetery has been developed and records are digitized. The map should be available to the public on the town website in 2022 so that access to the available lots will be far easier than the paper maps currently available. The trustees are grateful to Selectman Green for the design and implementation of the map. Until the map is available online, potential lot license holders may contact the town hall and trustee Sandy O'Neill will get back to them regarding the available lots in the cemetery.

As in years past, the trustees would like to remind the public that the cemetery regulations are available on the town website. We would like to reinforce that there should be no bikes or dogs present in the cemetery. The trustees appreciate cooperation regarding these rules.

If the public has any questions or comments regarding the cemetery, they may be directed to the town administrator who will pass them on to the trustees. The trustees assure the public that they will receive a prompt response.

Respectfully Submitted:

Roderic Hutton

Sandy O'Neill

Susan Gong



Madbury Memorial Park

Photo: R. Hutton

ROAD AGENT

The Town's focus in 2021 was on two large projects.

In the spring, the fourth phase of the Hayes Road grinding and repaving was completed. Phase one began 4 years ago with the replacement of numerous culverts along the 2.5 mile road. In each of the next three years about one third of the heavily traveled road was subject to some design improvements and then grinding and repaving. During the work there were some stretches of gravel road to be traversed. For Madbury, the work involves contractors, their subcontractors, and the lining up of their schedules, equipment and material. We appreciate the resident's patience during projects like these. The capital reserve funding continues for the final phase of the project, as there are plans for a wear coat to be applied in a couple years.

In August of 2012, the State determined that the Nute Road Bridge over the Bellamy River need to be closed because it was unsafe. By mid-November of that year, after some creative design and quick work, the bridge was open again under a temporary repair. Since then the bridge made it onto to the State 10 Year Plan and the town began a capital reserve fund for a bridge replacement. An engineering firm was chosen and design work for a new bridge began in 2019. The State oversaw the project and covered eighty percent of the costs, which amounted to approximately \$868,000. By 2021 all funding was in place. The State reimburses the town after a substantial portion of the work is completed, so a buildup of the town's fund balance needed to be part of the overall planning. Under the supervision of the CMA Engineering, E.D. Swett, a NH bridge builder since 1936, began work in June 2021 and substantially completed the project by the end of 2021.

Looking forward to 2022, there are plans to grind and pave a substantial section of Nute Road. Then in a couple years a wear coat will be applied as a combined project with the Hayes Road wear coat. Other tasks on the to-do list include paving work on Miles Lane, supported by partial funding from Ever-source as they had some impact on the pavement due to work they did at their substation. Winter weather can have an effect on well laid plans.



Old Nute Road Bridge is gone.



Madbury Road Agent, Joseph Moriarty, (left) discusses utility line relocation at the Nute Road Bridge.

Photo: F. Green



New bridge abutments at the Nute Road Bridge over the Bellamy River.

Photo: F. Green

BUILDING INSPECTOR

Building Permits Issued Between Jan 1, 2021 and Dec 31, 2021

Date	Project	Owner	Location	Est. Cost
2/18/2021	Barn electrical work	Martin, Timothy R	3 Cherry Lane	10,000
2/18/2021	Addition plumbing	Andersen, Kelly M	6 Fern Way	14,500
2/25/2021	Windows and door to barn	Martin, Timothy R	3 Cherry Lane	10,000
4/1/2021	Crete 1/2 bath & laundry	Avery, Devin Blinn	80 Cherry Lane	2,000
4/1/2021	Shed with roof overhang	Dignan, Matthew C	48 Moharimet Dr	5,000
4/5/2021	Remodel bathroom	Allen, Michael D	349 Route 108	8,000
4/8/2021	New home	Berube, Bradford M	12 Jenkins Rd	300,000
4/12/2021	Convert deck to screened porch	Fletcher, Daniel C	174 Madbury Rd	6,500
4/15/2021	New home	Ossoff Trust, Susan,	46 Mill Hill Rd	350,000
4/15/2021	16x20	Royal, Eric R	17 Cherry Lane	6,500
4/26/2021	Temporary fabric structure	NE Metal Recycling	290 Knox Marsh Rd	-
4/26/2021	Create bathroom and office space	Stevens, Victoria Hm	240 Littleworth Rd	7,000
5/10/2021	Re-roof home	Sowell, Diane P	47 Bunker Lane	5,000
5/17/2021	Build deck	Prompradit, Marjorie	214 Littleworth Rd	2,000
6/21/2021	Re-roof home	Torr, Christine M	41 Moharimet Dr	15,000
6/28/2021	2 story addition	Gibbons, Matthew J.	13 Huckins Rd	150,000
6/28/2021	Add deck	Hagen, Stephen C.	15 Garrison Lane	8,000
8/5/2021	Re-roof home	Jordan, Casey C.	7 Madbury Woods	15,000
8/9/2021	Generator	Kentris, Steve	277 Littleworth Rd	48,999
8/9/2021	Re-side home	Kentris, Steve	277 Littleworth Rd	48,999
8/23/2021	Re-roof	Mackey, Cheryl A	19 Bunker Lane Mhlp	15,000
9/2/2021	New home	Tauriello, Daniel G	65 Cherry Lane	300,000
9/2/2021	New home	Garvey And Company, Ltd	5 Madbury Woods	400,000
9/16/2021	Cell tower alterations	SBA Communications Corporation	22 Jenkins Rd	100,000
9/23/2021	Remodel	Purple Chair Interiors, LLC	23 Nute Rd	85,000
9/23/2021	Front and back decks	Pastor Living Trust, Peter L	263 Littleworth Rd	5,000

Building Permits Issued Between Jan 1, 2021 and Dec 31, 2021

Date	Project	Owner	Location	Est. Cost
9/27/2021	New home	Eastman, Parker L	8 Jenkins Rd	625,000
9/27/2021	Accessory apartment	Bates, Lincoln	55 Nute Rd	41,000
9/30/2021	Window and gas fireplace	Ramey, William J	9 Freshet Rd	4,000
9/30/2021	Residential addition	Donahue, Jeffrey J	335 Knox Marsh Rd	40,000
10/21/2021	Commercial addition	Portsmouth, City of	60-62 Freshet Rd	1,000,000
10/25/2021	Build 24x28 garage	Keeler, Jeffrey P	36 Cherry Lane	20,000
11/1/2021	10x12 shed	Mcewan, Robert & Rebecca	80 Perkins Rd	5,000
11/4/2021	New kitchen	Kamberis, George T	21 Moharimet Dr	10,000
12/16/2021	Residential addition	Cooley Trust, Allison P	31 Nute Rd	375,000
12/23/2021	Window replacement	ZeZula Revoc Liv Tr, Jerilee A	26 Town Hall Rd	10,000
12/23/2021	Add dormer	Crawley, John M	9 Moss Lane	40,000
12/30/2021	Add office and mudroom	Martin, Emilie J	2 Sarah Paul Hill	200,000

Plumbing Permits Issued Between Jan 1, 2021 and Dec 31, 2021

Date	Project	Owner	Location	Est. Cost
4/1/2021	1/2 Bath and laundry	Avery, Devin Blinn	80 Cherry Lane	3,200
4/1/2021	Bath	Allen, Michael D	349 Route 108	4,500
4/26/2021	Bathroom	Stevens, Victoria Hm	240 Littleworth Rd	4,000
6/24/2021	Plumbing alteration	Bartholomew, Patricia A	21 Cherry Lane	3,000
7/26/2021	Plumbing upgrades	Kirkwood, Kathryn M	23 Nute Rd	6,000
9/13/2021	Addition plumbing	Gibbons, Matthew J.	13 Huckins Rd	15,000
9/30/2021	ADU plumbing	Bates, Lincoln	55 Nute Rd	3,000
9/30/2021	New home	Osoff Trust, Susan	46 Mill Hill Rd	8,000
11/11/2021	New water heater	Kelley, Eric S	2 Cole Circle	5,000

Electrical Permits Issued Between Jan 1, 2020 and Dec 31, 2020

Date	Project	Owner	Location	Est. Cost
1/4/2021	Install standby generator	Hanson III, Charles P	10 Nute Rd	9,300
1/21/2021	Sugar shack electrical	Zarebo, Mark 2014 Revc Trust	27 Nute Rd	3,000
1/21/2021	Generator electrical	Green, Tobin	18B French Cross Rd	6,300
1/21/2021	Solar array	Sullivan, William	114 Perkins Rd	27,000
1/28/2021	22 kw generator	Davis, Tyler C	3 Andrew Way	7,800
2/18/2021	Barn electrical work	Martin, Timothy R	3 Cherry Lane	10,000
2/18/2021	Addition electrical	Andersen, Kelly M	6 Fern Way	15,000
2/25/2021	Add 3 air heaters to barn	Beal Trust, Andrew D	82 Hayes Rd	17,343
3/15/2021	Add generator transfer switch	Berg, James E	6 Garrison Lane	1,650
4/1/2021	1/2 bath and laundry	Avery, Devin Blinn	80 Cherry Lane	50
4/15/2021	Pool electrical	Royal, Eric R	17 Cherry Lane	4,000
4/26/2021	Ground mount solar	Beal Trust, Andrew D	82 Hayes Rd	42,740
4/29/2021	Addition electrical	Bartholomew, Patricia A	21 Cherry Lane	8,140
4/29/2021	Solar array	Keating, Zachary	32 Town Hall Rd	32,000
5/17/2021	New home electrical	Ossoff Trust, Susan	46 Mill Hill Rd	25,000
5/17/2021	Add 200 amp service	Lawrence Rev Trust, Albert Sr	155 Drew Rd	1,000
5/27/2021	Solar array	Andersen, Kelly M	6 Fern Way	62,800
6/3/2021	Electrical work	Bartholomew, Patricia A	21 Cherry Lane	10,000
6/21/2021	Mini split and wafer lights	Willis, Christopher	6 Moss Lane	2,600
6/24/2021	Add hester to new pool	Royal, Eric R	17 Cherry Lane	2,000
7/15/2021	Solar array as discussed	Davis, Frank S	278 Knox Marsh Rd	30,000
7/26/2021	Add 2 tesla battery backup units	Mcgoldrick Trust, John M	7 Fancy Hill	24,040
8/5/2021	Mini split	Raynes, Stephen J	52A Old Stage Rd	700
8/9/2021	Generator electrical	Kentris, Steve	277 Littleworth Rd	11,000
8/12/2021	Addition electrical	Gibbons, Matthew J.	13 Huckins Rd	10,000
8/12/2021	Remodel electrical	Purple Chair Interiors, Lic	23 Nute Rd	8,000

Electrical Permits Issued Between Jan 1, 2020 and Dec 31, 2020

Date	Project	Owner	Location	Est. Cost
8/19/2021	Remodel electrical	Stevens, Victoria Him	240 Littleworth Rd	4,000
8/19/2021	Generator electrical	Anderson, Sara	1 Champemowne	4,500
8/19/2021	Mini split electrical	Meewan, Robert & Rebecca Trsts	80 Perkins Rd	2,000
8/23/2021	Mini split electrical	Anderson, Sara	1 Champemowne	6,004
8/23/2021	Mini split mechanical	Anderson, Sara	1 Champemowne	-
8/23/2021	Generator electrical	Bartell Rev Liv Trust, Steven	59 Nute Rd	3,000
8/30/2021	Solar array	Evans Revocable Living Trust	5 Evans Rd	36,743
9/20/2021	New home electrical	Ossoff Trust, Susan	46 Mill Hill Rd	17,000
9/20/2021	Add 6 solar panels	Myers, Marlene Revocable Trust	162 Drew Rd	10,200
9/20/2021	Hot tub electrical	Mercer, Joint Rev Trust 2014	79 Hayes Rd	2,125
9/23/2021	Remodel electrical	Pastor Living Trust, Peter L	263 Littleworth Rd	1,000
9/23/2021	Electrical	Tutein, Alan B	89 Perkins Rd	2,400
9/30/2021	ADU	Bates, Lincoln	55 Nute Rd	1,000
9/30/2021	Add inerlock switch to power panel	Card, Michael V	356 Route 108	935
10/4/2021	Electrical upgrades	Herd, David A	94 Hayes Rd	2,735
11/1/2021	Mini split electrical	Holden-Mount Family Rev Trust	14 Champemowne	1,800
11/4/2021	Add solar array to home. 37 panels	Bacon, Matthew	20 Moharimet Dr	40,830
11/4/2021	Add tesla battery backup to home	Meewan, Robert & Rebecca Trsts	80 Perkins Rd	22,751
11/4/2021	Generator electrical	Watson III, Winsor H	22 Mill Hill Rd	-
11/8/2021	Solar roof and battery backup system	Ervin, Ellen P	26 Hayes Rd	70,000
11/18/2021	Add mini split	Tutein, Alan B	89 Perkins Rd	7,000
12/6/2021	Standby generator	Fisher Ljpari Rev. Trust Of 20	3 Mill Hill Rd	10,200
12/9/2021	Add 30 panel solar array to roof	Ciccione, Stephen J	5 Tasker Lane	30,000
12/16/2021	Add 10kw standby generator	Swartz Erik, E	12 Garrison Lane	8,200

Mechanical Permits Issued Between Jan 1, 2021 and Dec 31, 2021

Date	Project	Owner	Location	Est. Cost
1/11/2021	Add LP tanks	Davis, Tyler C	3 Andrew Way	1,350
1/21/2021	Add LP tanks to serve generator and home	Hanson Iii, Charles P	10 Nute Rd	9,000
1/21/2021	Add LP tanks and gas piping to generator	Green, Tobin	18B French Cross Rd	1,500
2/18/2021	Oil burned swap	Bonney Revoc Trust 2014, Carla	34 Town Hall Rd	7,670
3/15/2021	Mechanical work for generator	Berg, James E	6 Garrison Lane	8,295
3/22/2021	Add 48k btu AC system	Yadao, Joseph	8 Bunker Lane Mhp	5,863
4/15/2021	Replace oil burner and tank	Chevallier, David M	34 Moharimet Dr	11,680
6/3/2021	AC	Goldberg, Jennifer F	82 Old Stage Rd	5,645
6/7/2021	Add AC to home	Kimball, Anne E	11 Cherry Lane	9,039
6/24/2021	Add mini split to home	Spang Family Rev. Trust Of 2019	16 Champemowne	13,200
7/26/2021	Install 80000 btu furnace at #2	Couture, Leonard	2 Beech Hill Rd	7,300
7/29/2021	Gas piping	Walker, Jody A	54 Evans Rd	-
8/9/2021	Generator mechanical	Kentris, Steve	277 Littleworth Rd	750
8/19/2021	Mimi split mechanical	Mcewan, Robert & Rebecca Trsts	80 Perkins Rd	20,000
8/23/2021	Generator mechanical	Bartell Rev Liv Trust, Steven	59 Nute Rd	780
9/13/2021	Addition mechanical	Gibbons, Matthew J.	13 Huckins Rd	5,000
9/20/2021	Add air conditioning to home	Dill, Jean M	52 Moharimet Dr	20,885
9/23/2021	Mechanical work	Pastor Living Trust, Peter L	263 Littleworth Rd	3,000
9/30/2021	Gas piping	Ramey, William J	9 Freshet Rd	500
10/4/2021	Set 1, 120gallon propane tank	Pastor Living Trust, Peter L	263 Littleworth Rd	500
10/14/2021	Add AC unit to home	Calzone, Antonio	32 Nute Rd	3,000
10/14/2021	125k btu heater	KMJ Properties, Llc	181 Littleworth Rd	3,000
10/14/2021	Generator install and gas piping	Ossoff, Susan Trust	46 Mill Hill Rd	4,700
10/18/2021	Re-locate gas piping and 120 gallon tank	Calzone, Antonio	32 Nute Rd	500
10/18/2021	Add 2-120 gallon LP tanks	Kmj Properties, Llc	181 Littleworth Rd	500
10/25/2021	Gas piping for generator	Watson III, Winsor H	22 Mill Hill Rd	12,713

Mechanical Permits Issued Between Jan 1, 2021 and Dec 31, 2021

Date	Project	Owner	Location	Est. Cost
11/1/2021	Gas piping and tank reset	Swartz Erik, E	12 Garrison Lane	800
11/1/2021	Mini split mechanical	Holden-Mount Family Rev Trust	14 Champernowne	15,300
11/11/2021	New boiler	Kelley, Eric S	2 Cole Circle	21,573
11/18/2021	Add 15k wall heater to garage	Purple Chair Interiors, Llc	23 Nute Rd	2,000
11/18/2021	Mini split mechanical	Tutein, Alan B	89 Perkins Rd	7,000
12/9/2021	Replace 2-100 gallon tanks with same	Fisher Lipari Rev. Trust Of 20	3 Mill Hill Rd	-
12/13/2021	Add gas fireplace unit and venting only	Ossoff Trust, Susan	46 Mill Hill Rd	4,000
12/20/2021	Gas piping for generator	Watson Iii, Winsor H	22 Mill Hill Rd	1,300
12/23/2021	Convert fha heat to fhw, oil to LP	Ferland, Bruce S	10 Bunker Lane	15,000
12/23/2021	Upgrade gas piping	Holden, Marc P	33 Town Hall Rd	300
12/30/2021	Gas piping	Ossoff Trust, Susan	46 Mill Hill Rd	4,700
12/30/2021	Replace indirect water heater	Mccall, Matthew T	7 Moharimet Dr	3,000

STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

2021 Accomplishments: (Value at no additional cost in parentheses)

- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$37.50)
- Facilitated outreach with Madbury residents for SRPC's Communities for Healthy Aging Transitions (CHAT) project. (\$1,200)
- Promoted Kingman Farm through the Promoting Outdoor Play! Summer Recreation Passport Program. (\$2,000)

2021 Regional Accomplishments:

- Updated the regional Long-Range Transportation Plan and Comprehensive Economic Development Strategy, valuable resources for local planning.
- Developed a Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents.
- Launched and marketed the online map viewer for the Promoting Outdoor Play! (POP!) project that catalogued 340+ recreation sites in the region.
- Continued Brownfields assessment and cleanup planning activities.
- Launched the new SRPC website with an emphasis on accessibility. The new site includes community profiles, highlighting the work we do for each town.
- Created an online map viewer showing 2020 Census demographics data.
- Operated a CARES Act Economic Recovery and Resiliency grant. Activities included promotion of funding opportunities and technical assistance for local businesses.
- Solicited, ranked and submitted new transportation projects for inclusion in the Statewide Ten-Year Plan.
- Developed a drinking water quality buffer model ordinance in partnership with Rockingham Planning Commission.

Goals for 2022:

- Complete the Communities for Healthy Aging Transitions (CHAT) Madbury Assessment and share it with the town.
- Update the regional Housing Needs Assessment.
- Expand the Regional Data Snapshot with additional metrics, interactive maps and more focused information on local data within each community.
- Continue SRPC's CARES Act programming through Sept. 2022, including rollout of SRPC's record digitization initiative in winter 2021-2022.

Respectfully submitted,
Jennifer Czysz, Executive Director

DRAGON MOSQUITO CONTROL

The mosquito season began with drought conditions in the spring but that ended when tropical storms and record setting rain dominated the rest of the summer. Freshwater wetlands and manmade containers repeatedly filled with water allowing new mosquitoes to hatch nearly every week. Many species of mosquitoes were able to rebound from the 2020 drought.

Fieldwork begins in April when mosquito larvae are found in red maple swamps, cedar swamps, woodland pools, ditches and other stagnant wet areas. Dragon crews checked habitats for larval mosquito activity. When needed, wetlands were treated using a naturally occurring soil bacterium called Bti to control mosquito larvae. Bti will not harm people, pets, birds and other animals, aquatic life or other insects. In addition, catch basins were treated to fight disease-carrying mosquitoes. Dragon uses Natular, an organic biological product, to control mosquitoes in catch basins.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. No disease was detected in mosquitoes collected in Madbury in 2021. Trapping adult mosquitoes ends in mid-October when the State stops testing mosquitoes for diseases.

This past season, mosquitoes collected from Stratham, East Kingston, Portsmouth, Salem and Manchester tested positive for West Nile Virus. No mosquitoes tested positive for Eastern Equine Encephalitis. The NH Department of Health and Human Services tested mosquitoes for Jamestown Canyon Virus (JCV) for the first time in 2021. Mosquitoes were trapped in areas where human cases of JCV had previously been detected. Fourteen Jamestown Canyon Virus mosquito batches were identified in New Hampshire. Four people from NH tested positive for JCV including one fatality from Dublin. This was the second time a resident died from Jamestown Canyon Virus. In 2018, a Derry man was the first person in New Hampshire to die from JCV.

Every mosquito season presents different challenges. In 2021, towns in southern New Hampshire received over a foot of rain in July allowing for a surge of mosquitoes hatching from a variety of habitats. The precipitation in the coming months may lead to a strong population of mosquitoes and more disease activity next season.

Respectfully Submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.
www.Dragonmosquito.com



VITAL STATISTICS

Deaths

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>
Hollister, Linda H	1/1/2021	Dover	Hawes, Linwood	Whitcomb, Margaret
Kokolis, Christine	1/22/2021	Madbury	Kiritisis, Apostolos	Pliakos, Orania
Whitehouse, Madaleine	2/2/2021	Madbury	Morgan, Chester	Fraser, Madaleine
Gage, Gary William	3/23/2021	Dover	Gage, Linwood	Roper, Alice
Jesse P. Gangwer	4/7/2021	Madbury	Gangwer, Jess	Perkins, Mabel
Pingel, Marion	4/17/2021	Madbury	Brace, Clarence	Schilling , Verna
Jewell, Catherine	4/26/2021	Portsmouth	Collier, Donald	Noonan, Catherine
Leslie M. Gearwar	5/3/2021	Colebrook	Friend, George	Forrest, Laura
Longtin, Robert Thomas	5/29/2021	Madbury	Longtin, Robert	Thompson, Pauline
Constantino, Robin A	5/30/2021	Madbury	Nielson, Robert	Boisvert, Annette
Lee, Margaret A	10/6/2021	Madbury	Royle, James	Kennedy, Doris
Erickson, Marcia Ann	6/21/2021	Dover	Sayaneck, John	Lakatos, Mary
Townsend, Doree C	7/25/2021	Madbury	Connelly, Robert	Gilman, Brenda
Dunham, Wallace Clayton	8/24/2021	Madbury	Dunham, Wesley	Anderson, Marion
Kittle, Elizabeth	9/1/2021	Madbury	Herie, Edward	Reed, Nellie
Stoddard, Charles Jeffrey	9/8/2021	Madbury	Stoddard, Charles	Zinnen, Sandra
Loranger, Estelle L	9/24/2021	Madbury	Laplume, Julian	Labranche, Aurora
Bosse, Yvette Rita	10/28/2021	Madbury	Lavoie, Alfred	Ouellette, Alice
Clark, Robert Frederick	12/10/2021	Dover	Clark, Forrest	Voelker, Helena

Resident Births

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
Janelle, Chase Keith	2/17/2021	Dover, NH	Janelle, Blake	Janelle, Elizabeth
Noronha, Allethaire Grace	3/31/2021	Dover, NH	Noronha, Michael	Noronha, Jessica
Galvin, Isla Adelaide	4/19/2021	Dover, NH	Galvin, Conor	Galvin, Michelle
Santos, Andre Joseph	5/15/2021	Dover, NH	Santos Jr, Richard	Santos, Ulyana
Ferraioli, Brienz Carmela	6/3/2021	Dover, NH	Ferraioli, Andrew	Ferraioli, Kristen
Rand, Maxwell James	6/3/2021	Dover, NH	Rand, Jared	Zhou, Huan
Lehner, Wren Ellis	8/3/2021	Dover, NH	Lehner, Peter	Garfield, Lucy
Martin, Finley Lou	8/10/2021	Dover, NH	Martin, Craig	Martin, Emilie
O'Brien, Gabriella Mac	8/20/2021	Dover, NH	O'Brien, Isaac	Sullivan, Meaghan
Badger, Cameron James	9/6/2021	Dover, NH	Badger Jr, Mark	Badger, Lindsay
Anderson, Owen Cooper	11/19/2021	Dover, NH	Anderson, Austin	Anderson, Nicolette

Marriages

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date</u>
Hopkins, Alicia A; Madbury, NH	Quigley, Damien H; Madbury, NH	Madbury, NH	Portsmouth, NH	01/02/2021
Frid, Eric P; Seattle, WA	Holmsborg, Makenzie L; Seattle, WA	Madbury, NH	Madbury, NH	09/11/2021
Morse, Alan L; Berwick, ME	Chadwick, Morgan L; Madbury, NH	Madbury, NH	Portsmouth, NH	11/27/2021

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Town of Madbury
13 Town Hall Rd
Madbury NH 03823



Town Meeting is March 8, 2022
at 7:30pm at the Moharimet School.
Ballot voting is from 11am to 7:00pm.