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2003

2003 ANNUAL REPORT

CAMPTON

New Hampshire

Annual Report for
Fiscal Year Ending
December 31, 2003

Information

Population:	3,000
Date of Incorporation:	1767
Registered Voters:	1,544
Area:.....	25,000 acres
County:.....	Grafton
Governor:	Craig Benson
Executive Councilor:	Raymond Burton District #1
State Senator:	Carl Johnson District #2
State Representatives:	John Alger Bob Barker
US Congressman:.....	Charles Bass District #2
US Senators:.....	John Sununu Judd Gregg
Electric Company:	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company:	Verizon
Campton Post Office:.....	726-8952
Adelphia Cable.....	1-888-683-1000

On the front cover: A footbridge crossing a small stream at the Blair Woodland Natural Area, a 17-acre forest on Route 3 given to the town in 2002 by Leah Gray - photo by Cheryl Johnson

On the back cover: During 2003, the Campton Beautification Committee installed flower boxes on the bridge that crosses the Mad River near Campton Pond Dam. - photo by Alan Tailby.

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 2003

IN MEMORIAM

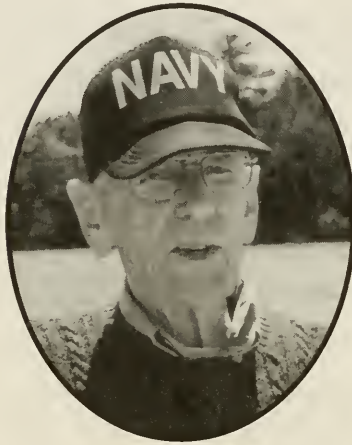


Olive J. McBride

1929-2003

Olive served her community in many ways over the years, both in community organizations, and at the local government level. She served as Town Clerk, bookkeeper for both the Campton Village Precinct, and the Campton Thornton Fire Department, and as the Administrative Assistant for the Board of Selectmen. Her husband, Roger was a Selectman and she was proud to see her daughter become the first woman to serve on the Board. At her memorial service this past year, Selectman Bill Cheney recalled that he always enjoyed listening to her laugh. Even though she endured many years of poor health in her last years, Olive always maintained that joy, especially around her grandchildren and great grandchildren.

DEDICATION



William Stohn
1921-2003

This year's Town Report is dedicated to William Stohn, fondly known as "Bill". What many people may not know is that Bill was on the original Planning Board when it was created back in the early 1970's, and served as the first Chairman of that Board. In 1989, when the Town was seeking its first Compliance Officer, Bill again came forward to take on this newly created job. He always tried to accommodate people's schedules to go out and measure their set backs before the next Selectmen's Meeting so they could get their permit signed quickly. He and his wife, Jane were always involved in Town Matters, and could be counted on to be at Town Meeting each year. Bill always proudly displayed his love for the Navy with his caps and belt buckles, and enjoyed swapping Navy stories with Selectman Dave Moser and current Compliance Officer, Charles Brosseau. Bill is missed by family, friends, and the community.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

Charles W. Cheney, Chair	Term Expires 2004	Campton, NH
David P. Moser	Term Expires 2005	Campton, NH
Charles Wheeler	Term Expires 2006	Campton, NH
Donald Johnson, Jr.	Term Expires 2006	Campton, NH
Jon Homer	Term Expires 2004	Campton, NH

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Cecil Cooper	Term Expires 2004	Campton, NH
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TOWN CLERK

Lynda L. Mower	Resigned - Term Expires 2005	Campton, NH
Hannah B. Joyce	Appointed to March 2003	Campton, NH

DEPUTY TOWN CLERK

Hannah B. Joyce	Appointed 2001	Campton, NH
	New Deputy Not yet Appointed	

TREASURER

Mary E. Durgin	Term Expires 2005	Campton, NH
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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TAX COLLECTOR

Lynda L. Mower	Resigned - Appointed 1981	Campton, NH
Hannah B. Joyce	Appointed 2003	Campton, NH

DEPUTY TAX COLLECTOR

Hannah B. Joyce	Appointed 2001	Campton, NH
	New Deputy Not Yet Appointed	

ROAD AGENT

Ray T. Mardin	Term Expires 2006	Campton, NH
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CONSERVATION COMMISSION

Jane Kellogg, Chair	Term Expires 2005	Campton, NH
Mary Durgin	Term Expires 2003	Campton, NH
Myron Crowe	Term Expires 2004	Campton, NH
David McGraw	Term Expires 2004	Campton, NH
James Blake	Term Expires 2004	Campton, NH
James D. McGarr	Term Expires 2005	Campton, NH
Jules Doner	Term Expires 2005	Campton, NH

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Campton, NH
George Hill, Sergeant	Appointed 2003	Plymouth, NH
Joseph P. DeLuca, Patrol Officer	Appointed 1999	Campton, NH
Edward A. Somerford, Patrol Officer	Appointed 1999	Campton, NH
Kevin W. Shortt, Patrol Officer	Appointed 2003	Campton, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Ernest R. Thompson, Jr.	Part-Time Appointment	Holderness, NH

HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, NH
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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

DEPUTY FIRE WARDENS

Charles W. Cheney	Campton, NH
Niles Downing	Campton, NH
Richard Giehl	Campton, NH
David Mack	Campton, NH
John Ward	Campton, NH
Brian Tobine	Campton, NH
Ian Halm	Campton, NH

FIRE COMMISSIONERS

John Ward, Chair	Appointed to 2005	Campton, NH
Richard Giehl	Appointed to 2006	Campton, NH
Clifford Eastman	Appointed to 2004	Campton, NH

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine, Chair	Term Expires 2006	Campton, NH
Patricia Harding	Term Expires 2008	Campton, NH
Lori Ward	Resigned – Term Expires 2004	Campton, NH
Paula Prescott	Appointed to 2004	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Sharon L. Davis	Term Expires 2006	Campton, NH
Virginia Giehl	Term Expires 2004	Campton, NH
Patricia Harding	Term Expires 2005	Campton, NH

LIBRARY TRUSTEES

Charlotte Smith	Term Expires 2004	Campton, NH
Paula Scott-Moriarty	Term Expires 2005	Campton, NH
Edward Robitaille	Term Expires 2006	Campton, NH

COMPLIANCE OFFICER

William Stohn	Passed Away – Appointed 1989	Campton, NH
Charles Brosseau	Appointed 2003	Campton, NH

SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 2004	Campton, NH
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PLANNING BOARD

R. Marsh Morgan, Jr., Chair	Appointed to 2005	Campton, NH
Gregory Jencks, Secretary	Appointed to 2006	Campton, NH
Jane Kellogg	Appointed to 2004	Campton, NH
Don Mower	Appointed to 2006	Campton, NH
Charles Brosseau	Appointed to 2004	Campton, NH
Christopher Kelly	Appointed to 2005	Campton, NH
Stuart Pitts	Alternate Planning Bd. Member	Campton, NH
Allen Tailby	Alternate Planning Bd. Member	Campton, NH
Charles Wheeler	Member Ex-Officio	Campton, NH

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2006	Campton, NH
Jon Homer	Appointed to 2005	Campton, NH
Roger Blake	Appointed to 2004	Campton, NH
Sam Plaisted	Appointed to 2006	Campton, NH
Paula Kelly	Appointed to 2004	Campton, NH
Cheryl Johnson	Alternate	Campton, NH

CAMPTON ECONOMIC DEVELOPMENT COMMITTEE

Owen Zwicker, Chair	Appointed	Campton, NH
Christopher Bolan	Appointed	Campton, NH
Joseph Macord	Appointed	Campton, NH
Duncan McDougall	Appointed	Campton, NH
R. Marsh Morgan, Jr.	Appointed	Campton, NH
Wayne Charron	Appointed	Campton, NH

SELECTMEN'S REPORT

2003 was a year of change with some new faces and ideas mixed with the familiar ones. The Board of Selectmen increased to a five member Board, and welcomed three new members to the Board. All of us come from varied backgrounds, and it has made a very nice blend of ideas and discussions.

One of the first challenges that we began with in 2003 was the start of the Revaluation. Initially we had hoped to get this started the end of the summer, but the original company we hired had decided that they had taken on too many commitments, and had to back down from working in our Town. We were very fortunate that we were able to obtain the services of Earls, Nieder, and Perkins from Pembroke, New Hampshire. A lot of their appraisers are former State of New Hampshire Department of Revenue Administration employees, and residents who remember the 1993 reval will see some familiar names. The actual data collection began the first part of December. In spite of the very cold weather, the collector had actually reviewed over 100 properties by year's end. More employees of the reval company will be coming to Town in the future. The Department of Revenue Administration also monitors the reval, and will also be out reviewing properties in Town. Later in the year, the new values will be sent to each taxpayer, and there will be opportunity to meet with the reval assessors to answer any questions you may have. The reval is scheduled to be completed in October, and the new values will be reflected on the fall tax bill.

In anticipation of the new property values, we have put an article on the warrant to increase the elderly exemption. This change will not add more people, but will keep the elderly currently eligible from not having to pay any more than they do now with their fixed incomes. Eligible residents over 80 years old will be exempt from taxes completely. A new law has also increased the amount of the tax credit for veterans, and we have included two warrant article to address these increases as well.

Unfortunately, our plans for a Highway Garage did not materialize this year. Further research into the land that we were to be given indicated that there were some problems that we could not overcome to make this site work for us. We were not going to be able to achieve a good entrance into the property, and there was also a question of high water problems. We have not given up on the idea of a garage, and will continue our search for a piece of land to locate this building on.

The Town of Campton has seen a growth spurt again, and we had permits for almost 50 new homes in town this year. This growth puts more demand on Town services for the Road Agent to maintain more roads, service calls by the Fire and Police, and more inquires at the Town Office as to how the Town runs. Both the Planning and Zoning Boards have experienced a lot of activity due to this growth as well.

We had another successful tax deeded property auction this past summer with Robert Proulx doing an excellent job for us as the auctioneer. All the lots were sold at the auction, and we are waiting for a few to have their final closings. Only one property was deeded last year so we do not plan on having an auction this year. These auctions have put a great many properties back on the tax rolls.

In 2003 the Town was generously remembered in the will of George Durgin.

Under the terms of the will, the Town can use this money for capital improvements, and will receive checks on a semi-annual basis, based on the income generated from the trust. To date, we have received over \$13,000.00, and have placed an article on the warrant to set up this trust.

We also want to take a moment to remember Bill Stohn, the town's Code Enforcement Office for 14 years, to whom we have dedicated this year's Town Report. Bill always went out of his way to accommodate people to meet with them so they could get their Intent to Build signed by the next Selectmen's Meeting. Our Town is unique in that we have some longtime employees, dare we say "senior" citizens like Bill Stohn who still were giving of their community. Two other such people in our Town are our former Road Agent, Eddie Pattee who still patches the road, and puts up the street signs for us, and Cemetery Sexton Woody Timson.

We want to thank all our employees and department heads for their hard work. We also want to especially thank the many volunteers who contribute to the Town like the Planning and Zoning Boards, the Master Plan Committee, and the Conservation Commission, and anyone else that we may have neglected to mention. We also thank the citizens of this community for their faith and support in us, and will continue to strive to earn that faith.

Respectfully submitted,
Charles W. Cheney
David P. Moser
Jon D. Homer
Donald W. Johnson, Jr.
Charles D. Wheeler

2003 INVENTORY

Land In Current Use	\$1,177,501.00
Residential Land	\$53,380,128.00
Commercial Land	\$5,672,715.00
Total of Taxable Land	\$60,230,344.00
Buildings - Residential	\$95,796,310.00
Manufactured Housing	\$5,216,890.00
Commercial/Industrial Bldg.	\$11,235,285.00
Total of Taxable Buildings	\$112,248,485.00
Public Utility	\$3,517,739.00
Valuation Before Exemptions	\$175,996,568.00
Modified Assessed Valuation of all Properties	\$175,996,568.00
Blind Exemption	\$15,000.00
Elderly Exemption	\$1,241,400.00
Totally & Permanently Disabled	\$352,300.00
Total Dollar Amount of Exemptions	\$1,608,700.00
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$174,387,869.00
Less Public Utilities	\$3,517,739.00
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$170,870,129.00

SCHEDULE OF TOWN PROPERTY - 2003

TOWN OF CAMPTON

DESCRIPTION	VALUE	MAP & LOT #
L/B 1307 NH Rte 175 (Town Office)	\$136,800.00	04.12.029
Contents	\$90,000.00	
L/B 186 NH Rte 49 (Fire Department)	\$246,600.00	09.13.001
Contents	\$50,000.00	
L/B 10 Gearty Way (Police Dept)	\$80,000.00	
Contents	\$40,000.00	
L/B 1110 NH Rte 175 (School)	\$3,000,000.00	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$105,650.00	16.02.001
L/O NH Rte 175 (water for FD)	\$4,000.00	16.02.003
Blair Covered Bridge	\$1,036,132.00	
Bump Covered Bridge	\$141,248.00	
Salt Shed	\$5,500.00	
Contents of Library	\$70,000.00	
Bandstand (Cemetery)	\$2,500.00	
Cemetery Fence	\$1,500.00	
Cemtery Fountain	\$1,500.00	

WATERVILLE ESTATES

DESCRIPTION	VALUE	MAP & LOT #
Land Only	\$8,250.00	04.006.01
Land Only	\$31,200.00	05.003.33
Land Only	\$7,250.00	05.007.07
Land Only	\$6,250.00	05.016.10
Land Only	\$9,150.00	05.016.25
Land Only	\$9,600.00	05.017.44
Land Only	\$9,400.00	10.001.03
Land Only	\$10,900.00	10.002.02
Land Only	\$13,700.00	10.002.03
Land Only	\$7,300.00	10.003.14
Land Only	\$7,650.00	11.001.07
Land Only	\$7,050.00	11.006.02

TAXES LEVIED FOR ALL PURPOSES - 2003

Schools	\$3,008,517.00
State Education	\$913,941.00
County Tax	\$312,989.00
Town Revaluation	\$240,000.00
Town Garage	\$180,000.00
Town Charges	\$734,540.73
Police Department	\$320,201.00
Police Details	\$15,000.00
Highways & Bridges:	
	\$421,622.66
Less High.Block Grant Fds	(\$90,021.63)
Cemeteries	\$31,583.96
Fire Department & Fast Squad	\$153,489.52
Lakes Region Mutual Fire Aid Assoc.	\$14,949.78
Forest Fires	\$1,750.00
Pemi-Baker Home Health Agency, Inc.	\$12,344.30
Ambulance Service	\$30,963.14
Advertisting & Regional	\$12,602.37
Capital Outlay -Computer Equipment	\$6,700.00
Capital Outlay - Police Cruiser	\$27,000.00
Capital Outlay - Flower Boxes on Bridge	\$1,580.00
Capital Reserve - Heavy Hgwy Equipment	\$2,500.00
Capital Reserve - Bridge Const/Reconst.	\$5,000.00
Capital Reserve - Future Road Construction	\$5,000.00
Capital Reserve - Restoration Town Records	\$5,000.00
	\$6,367,252.80

DRA - 2003 TAX RATE CALCULATION

Town Portion

Appropriations:	2,225,494		
Less: Revenues	1,571,125		
Less: Shared Revenues	6,352		
Add: Overlay	123,489		
War Service Credits	24,600		
Net Town Appropriations	796,106		
Approved Town/City Tax Effort		796,106	
Municipal Tax Rate			4.57

School Portion

Net Local School Budget	3,533,081		
Regional School Apportionment	1,749,926		
Less: Adequate Education Grant	-1,360,649		
State Education Taxes	-913,841		
Approved School(s) Tax Effort		3,009,517	
Local Education Tax Rate			17.25
State Education Taxes			
Equalized Valuation (No Utilities) x	4.92		
153,599,296		913,841	
Divided by Local Assessed Valuation			5.35
(no utilities) 162,424,445			
Excess State Education Taxes to be			
Remitted to State	0		

County Portion

Due to County	318,939		
Less: Shared Revenues	-5,950		
Approved County Tax Effort		312,989	
County Tax Rate			1.79
Combined Tax Rate			28.96
Total Property Taxes Assessed		5,031,453	
Less: War Services Credit		-24,600	
Add: Village District Commitments		729,135	
Total Property Tax Commitment		5,735,988	

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Campton Village		
Net Appropriation	24,719	
Valuation	34,138,568	
Commitment	24,921	
Campton Village Tax Rate		0.73
Waterville Estates		
Net Appropriation	704,094	
Valuation	27,900,702	
Commitment	704,214	
Waterville Estates Tax Rate		25.24

2003 EXPENDITURES

DISCOUNTS, ABATEMENTS, & REFUNDS

Alison Z. Farina	\$20.00
Andrews Construction	\$10.00
Bank One	\$9.29
BridgeSpan Title Co.	\$21.46
Catena Ford	\$21.00
Charles & Barbara Morris	\$1,778.22
Charles D. Wheeler	\$304.00
Christopher & Michael Karras	\$1.00
Clinton & Joan Clay	\$1,114.00
Cushing & Dolan, P.C.	\$18.00
Dale & Jacqueline Bodi	\$90.54
David & Deborah Laird	\$14.00
Dennis & Lisa Cox	\$7.00
Don & Lynda Mower	\$4.38
Doris Tinney	\$100.00
Dorothy W. Labonte Rev. Trust	\$236.48
Elzey G. Burkham	\$87.50
Everett & Deidre McCarty	\$5.00
First American	\$1,773.00
First American RE Tax Service	\$3,471.00
Franklin Savings Bank	\$185.00
HT Mitchell Realty Inc.	\$9.23
Hugh & Debora Bessemer	\$568.00
James & Gale Johnk	\$1,194.00
John & Cecily Eldridge	\$2.23
John Milmore	\$8.09
Kimberly Winders	\$14.00
Kurt & Eileen O'Connell	\$603.40
Lawrence & Sara Berman	\$173.10
LeMac Realty Trust	\$1,747.00
Leonid Sukennik	\$2.00
Luther Haartz	\$164.00
Martha Hulsman Rev. Tr of 1999	\$1.00
Maurice & Marie Paquette	\$40.21
Meredith Village Savings Bank	\$579.00
Michael Baumann/Samantha Claston	\$7.00
Nicholas Naso	\$40.96
Pamela Lee Markley	\$1,343.18
Patrick & Michelle Haraden Trst	\$1.00
Paul B. Wolfson	\$1,919.00
Pemigewasset Nat'l Bank	\$696.00
Thomas & Jacquelyn Fitzgerald	\$12.02
Thomas & Mary Jo Gaff	\$224.08
Transamerica Finance Corporation	\$1,086.00
Transamerica RE Tax Service	\$3,434.00

Washington Mutual	\$174.00	
Wells Fargo RE Tax Services	\$1,120.00	
TOTAL		\$24,433.37

TAX LIEN

Lynda L. Mower, Tax Collector	\$182,381.88	
TOTAL		\$182,381.88

EXECUTIVE

Ann Marie Foote	\$39,677.04	
Cecil Cooper	\$100.00	
CES - Hot Lunch Program	\$50.00	
Charles W. Cheney	\$3,350.00	
Charles D. Wheeler	\$2,572.92	
David P. Moser	\$3,250.00	
Donald W. Johnson, Jr.	\$2,572.92	
George Joyce	\$50.00	
Jon D. Homer	\$2,572.92	
Lynda L. Mower	\$19.99	
NHMA	\$75.00	
Richard M. McMahon	\$677.10	
State of New Hampshire	\$9.32	
Susan Bowie	\$50.00	
University of New Hampshire	\$45.00	
TOTAL		\$55,072.21

ELECTIONS, REGISTRATIONS & VITAL STATS

Campton Printing & Design	\$318.85	
Citizen Publishing, Inc.	\$116.00	
Edith Morrison	\$50.00	
Hannah B. Joyce	\$13,662.21	
IDS	\$290.57	
Kathryn Tobine	\$284.75	
Lexis Nexis Matthew Bender	\$41.60	
Lorrayne Mosher	\$50.00	
Lynda L. Mower	\$18,208.33	
Matthew Bender & Co., Inc.	\$125.60	
Mt. Washington Hotel & Resort	\$420.00	
N.E. Assoc. of City & Town Clks	\$20.00	
NH City & Town Clerk's Assoc.	\$20.00	
NHCTCA	\$50.00	
NHMA	\$12.00	
Patricia Harding	\$260.00	
Paula Prescott	\$248.00	
Primedia	\$393.00	
Rebecca Brosseau	\$4,787.03	
Salmon Press, Inc.	\$482.00	
Sheila Somerford	\$50.00	
State of New Hampshire	\$84.70	
Treasurer, State of NH	\$2,511.00	
TOTAL		\$42,485.64

FINANCIAL ADMIN, TAXES, ASSESSING, AUDITING

adelphia	\$390.82
BMSI	\$940.80
Campton Historical Society	\$25.00
Campton Printing & Design	\$3,869.63
Charles Brosseau	\$1,645.00
Deluxe Business Forms & Supplies	\$303.80
GemForms	\$1,821.25
George J. Foster & Co., Inc.	\$87.00
Goulet Computer Consultants, Inc	\$504.00
Hannah B. Joyce	\$13,557.06
Lexis Nexis Matthew Bender	\$316.26
Lynda L. Mower	\$17,857.84
Lyndonville Office Equipment	\$4,261.55
Mary E. Durgin	\$900.00
May G. Brosseau	\$23,268.65
Nancy Murray	\$2,235.00
NH Assoc. of Assessing Officers	\$20.00
NH Tax Collectors' Assoc.	\$50.00
NHGFOA	\$25.00
NHMA	\$1,711.07
NHTCA	\$30.00
Office of Register of Deeds	\$2,224.68
Plodzick & Sanderson	\$5,250.00
Rebecca Brosseau	\$8,118.03
Resource One	\$35.90
Robert Proulx	\$6,887.96
Salmon Press, Inc.	\$373.00
Sandra Coffey	\$300.00
Service Charge	\$78.16
Strategic Computer Svs of NE	\$7,599.40
Symantec	\$74.85
Tzolkin Corporation	\$39.95
Visible Computer Supply Corp.	\$75.62
William T. Stohn	\$1,815.00
WorldPath Internet Services	\$79.95
TOTAL	\$106,772.23

REVALUATION

Arthur A. Morrill	\$8,006.25
Dell Marketing L.P.	\$5,180.00
Earls, Neider, Perkins, LLC	\$27,240.00
May Brosseau	\$92.70
Strategic Computer Svs of NE	\$3,084.72
True Colors	\$184.00
Vision Appraisal Tech, Inc.	\$15,833.40
TOTAL	

LEGAL

Devine, Millimet & Branch	\$5,560.03	
Mitchell & Bates Prof. Assoc.	\$12,375.21	
TOTAL		\$17,935.24

PERSONAL ADMINISTRATION

Allianz	\$4,267.24	
Ann Marie Foote	\$1,856.85	
CIGNA HealthCare of NH	\$74,921.69	
CMD Bookkeeping Service	\$1,783.69	
Davis & Towle Ins. Agency	\$7,194.21	
Edward Somerford	\$3,133.92	
Hannah Joyce	\$1,265.69	
HealthTrust	\$3,027.52	
Janet Woolfenden	\$1,177.91	
LRGHealthcare	\$43.00	
Lynda Mower	\$1,626.85	
May Brosseau	\$2,350.59	
Metropolitan Life Ins. Co.	\$1,417.47	
NHMA	\$1,500.00	
NHOHA	\$74.00	
Pemigewasset Nat'l Bank	\$20,503.89	
Ray Mardin	\$1,838.93	
TOTAL		\$127,983.45

PLANNING BOARD

Campton Printing & Design	\$1,250.60	
Glenna E. Blair	\$967.50	
Matthew Bender & Co., Inc.	\$108.40	
May G. Brosseau	\$3,634.27	
NHMA	\$95.00	
North Country Council	\$30.00	
Office of Register of Deeds	\$438.08	
Purchase Power	\$1,375.00	
Salmon Press, Inc.	\$1,913.00	
TOTAL		\$9,811.85

ZONING BOARD OF ADJUSTMENT

Pamela Avery	\$750.00	
Purchase Power	\$645.00	
Salmon Press, Inc.	\$586.00	
TOTAL		\$1,981.00

TAX MAPS

Mountain Mapping	\$1,600.00	
TOTAL		\$1,600.00

GENERAL GOVERNMENT BUILDINGS

123 Lock-Key & Security	\$431.00	
adelphia	\$97.92	
Airvac	\$1,353.00	
Apex Painting, LLC	\$4,175.00	

Baker Valley Floors, Inc.	\$2,397.00
Balch Bros. & West Co., Inc.	\$56.00
BJ's	\$269.95
Campbell's Country Gardens	\$36.00
Campton Cupboard	\$130.76
Campton Historical Society	\$7,680.00
Campton Village Precinct	\$246.00
Central Paper Products, Inc.	\$90.32
David B. Robinson, Sr.	\$822.98
Donald Howe	\$70.00
Ella Jaynes	\$1,670.00
Fred Fuller Oil Co., Inc.	\$1,082.36
GemForms	\$1,455.84
Handyman Hardware	\$218.41
Jane Hilliard	\$409.90
Jennifer Morris	\$52.94
JS Adams Locksmithing	\$16.25
Kelley's Flowers	\$263.00
Kenco, Inc.	\$157.21
Kevin Shortt	\$12.96
Lamprey Suburban Septic Service	\$190.00
Lynda L. Mower	\$62.98
Lynda Mower, Town Clerk	\$3.57
Lyndonville Office Equipment	\$819.73
May Brosseau	\$10.99
National Business Furniture	\$173.95
Norcom	\$742.90
OneStar Long Distance, Inc.	\$105.72
Perry Kurz	\$20.00
Philip Forge	\$312.00
Pitney Bowes	\$910.10
PSNH	\$5,450.34
Purchase Power	\$4,714.44
Roberts & Gooch Electric, Inc.	\$489.83
Sentry Systems, Inc.	\$288.00
Sheila Miller	\$480.00
Surplus Office Equipment, Inc.	\$675.00
Thornton Collision Center	\$150.00
Tom Johnson Mowing & Etc	\$1,060.00
Top Notch Tree Experts	\$125.00
Treasurer, State of NH	\$75.00
Tri-State Fire Protection, Inc.	\$155.75
TwinState	\$638.79
Verizon	\$2,392.01
WVR Chamber of Commerce	\$75.00
TOTAL	\$43,315.90

CEMETERIES

A.M. Rand Company	\$10.78	
Ann Marie Foote	\$12.80	
Ash True Value Hardware	\$101.94	
Ashland Lumber Co	\$144.05	
Handyman Hardware	\$43.94	
J. Woodrow Timson	\$11,370.00	
John W. Timson, Jr.	\$19,457.49	
Lucas Tree Experts	\$3,000.00	
Marvel Signs	\$87.00	
Michael D. Beck	\$672.00	
Sunset Hill Property Services	\$350.00	
TOTAL		\$35,250.00

INSURANCE

NHMA-PLT	\$17,665.88	
Primex	\$6,196.43	
TOTAL		\$23,862.31

ADVERTISING & REGIONAL

Alan Baker	\$75.00	
Grafton Cty Senior Citizens Coun	\$2,200.00	
Lakes Region Community Services	\$300.00	
New Hampshire Humane Society	\$2,580.00	
North Country Council	\$3,022.37	
Plymouth Regional Clinic	\$1,000.00	
Thorn/CampNeighborfest, Inc.	\$500.00	
Tri-County Community Action	\$1,600.00	
TOTAL		\$11,277.37

CONTINGENCY FUND

Timson & Timson Partners	\$222.00	
William Plaisted	\$227.00	
TOTAL		\$449.00

CAPITAL RESERVE FEES

Charter Trust Company	\$1,717.52	
TOTAL		\$1,717.52

POLICE DEPARTMENT

123 Lock-Key & Security	\$96.00	
adelphia	\$578.92	
Amera-Chem, Inc.	\$57.45	
Arch	\$427.20	
AutoServ of Plymouth	\$168.62	
Balch Bros. & West Co., Inc.	\$51.50	
Campton Mobil	\$18.00	
Campton Printing & Design	\$448.72	
Central NH Special Operations Ut	\$2,500.00	
Charles Grand Consulting, LLC	\$958.95	
Christopher Warn	\$50,701.53	
Dallas A. Willey	\$2,008.61	

Edward A. Somerford	\$34,186.36
Ernest R. Thompson, Jr.	\$20,021.56
Evergreen Embroidery	\$626.50
Flowersmiths	\$45.00
Frederic N. Porfert	\$11,077.48
Gall's Inc.	\$2,661.39
George W. Hill	\$15,668.76
Handyman Hardware	\$239.60
IACP	\$100.00
Information Management Corp.	\$2,130.00
Intergrated Office Solutions	\$425.00
Irwin Motors	\$243.48
Janet M. Woolfenden	\$26,682.38
Joseph P. DeLuca	\$33,553.82
Kevin W. Shortt	\$24,904.13
Lawyers Diary & Manual	\$50.50
Lyndonville Office Equipment	\$902.35
Matthew Bender & Co., Inc.	\$65.80
Melnick's Shoes & Athletic Cente	\$290.66
Mt. Washington Hotel & Resort	\$250.00
N.E. Assoc of Chiefs of Police	\$50.00
NE Institute of Law Enforc MGMT	\$1,800.00
Neptune, Inc.	\$2,739.50
New Hampshire Police Association	\$20.00
NH Assoc. of Chiefs of Police	\$100.00
NH Retirement System	\$12,242.86
Norcom	\$509.87
Oliver Photo & Camera	\$119.61
OneStar Long Distance, Inc.	\$56.07
Original Design Silkscreen	\$162.00
Ossipee Mountain Electronics	\$773.04
Pemi Valley FOP Lodge NH #4	\$110.00
Plymouth Auto Village	\$314.17
Plymouth Court Jurisd. Assoc.	\$14,647.64
Postmaster Campton	\$24.00
Riley's Sport Shop, Inc.	\$228.90
Sears	\$40.49
Smith Group	\$139.00
Source4	\$69.63
Speare Memorial Hospital	\$96.79
Staples	\$3,042.06
State of New Hampshire	\$599.27
Tenney Mountain Car Wash, LLC	\$420.00
The Citizen	\$158.40
The Mountain Club on Loon	\$175.00
Thornton Collision Center	\$3,540.58
TMDE Calibration Lab, Inc.	\$120.00
Tom Johnson Mowing & Etc	\$947.50
Town of Plymouth	\$26,630.00

Town of Waterville Valley	\$800.00	
Treas. State of New Hampshire	\$492.02	
Treasurer, State of NH	\$5,241.03	
U.S. Cellular	\$1,241.83	
Union Leader Corp.	\$300.00	
Verizon	\$3,054.89	
WalMart	\$149.86	
West Group	\$1,054.75	
Wilson Tire, Inc.	\$655.60	
Wise Guys Auto Parts	\$234.27	
TOTAL		\$315,240.90
<u>POLICE DETAILS</u>		
Christopher Warn	\$378.00	
Ernest R. Thompson, Jr.	\$1,537.50	
Frederic N. Porfert	\$7,669.00	
George W. Hill	\$2,125.00	
Joseph P. DeLuca	\$4,062.50	
Kevin W. Shortt	\$2,800.00	
TOTAL		\$18,572.00
<u>PD HIGHWAY SAFETY GRANT</u>		
Ernest R. Thompson, Jr.	\$64.62	
Kevin W. Shortt	\$112.50	
TOTAL		\$177.12
<u>AMBULANCE</u>		
Town of Plymouth	\$30,963.14	
TOTAL		\$30,963.14
<u>FIRE DEPARTMENT</u>		
Campton Thornton Fire Dept.	\$128,736.50	
Kansas State Bank	\$24,752.96	
TOTAL		\$153,489.46
<u>FIRE DISPATCH</u>		
Lakes Region Mutual Fire Aid Asc	\$14,949.78	
TOTAL		\$14,949.78
<u>FOREST FIRES, PERMITS</u>		
Brian Tobine	\$31.26	
Charles Cheney	\$5.00	
David Tobine	\$127.10	
Ian Halm	\$31.26	
John Ward	\$31.26	
TOTAL		\$225.88
<u>911</u>		
State of New Hampshire	\$99.21	
Treasurer, State of NH	\$587.54	
TOTAL		\$686.75

HIGHWAY DEPARTMENT

3-D Excavating	\$6,052.50
A & H Automotive	\$75.00
A.M. Rand Company	\$7.36
All States Asphalt, Inc.	\$6,579.00
Applewood Property Maintenance	\$21,162.50
Arch	\$109.12
B-B Chain	\$532.43
Bill Huckins Construction	\$712.80
Bob Davis	\$344.90
Campton Mobil	\$273.17
Campton Police Department	\$240.00
Case Credit Corp.	\$1,427.73
Dean H. Yeaton, Inc.	\$3,460.00
Dirt Designs	\$8,737.00
Don Johnson Enterprises	\$1,953.00
Edward S. Pattee	\$7,103.25
Granite State Minerals, Inc.	\$4,339.98
Handyman Hardware	\$1,036.45
Howard P Fairfield, Inc.	\$1,677.57
Hoyt Management Group	\$11,627.50
Jordan Equipment Co.	\$1,382.47
Kelley-MacKenzie Auto Parts Inc.	\$100.23
Kelly Mowing	\$1,560.00
Kislak National Bank	\$21,110.66
L E Johnston Const. Inc.	\$30,750.25
Latulippe Trucking & Ldscping	\$24,926.50
Liberty Internatonal Trucks NH	\$1,871.77
Lynda Mower, Town Clerk	\$10.00
MacKenzie NAPA	\$323.95
Malcolm Avery	\$11,473.91
Meredith Ford	\$1,886.38
NH Municipal Truck Equip & Supp.	\$208.78
NH Road Agents Assoc.	\$20.00
Nortrax Equipment Co.,	\$43.35
P & M Enterprises	\$17,572.79
Pike Industries, Inc.	\$52,183.85
PowerPlan	\$78.53
Ray Mardin	\$29.95
Ray T. Mardin	\$39,547.04
Red Hed Supply, Inc.	\$4,329.60
Robert M. McAuley	\$2,508.21
Robert McCauley	\$384.00
Robert W. Burhoe, Sr.	\$10,394.00
Roger Hoyt Welding & Repair	\$14,969.60
Ruel Sweeping Service	\$5,220.00
Russ Gilman Repair	\$60.55
Salmon Press, Inc.	\$227.00

Sanel Auto Parts Co.	\$3,529.72	
Small Job Paving & Sealcoating	\$6,054.00	
State of New Hampshire	\$227.55	
Stay Safe	\$214.88	
Top Notch Tree Experts	\$2,050.00	
Treas. State of New Hampshire	\$444.13	
Treasurer, State of NH	\$2,233.36	
U.S. Cellular	\$468.76	
University of New Hampshire	\$120.00	
Veit & Co Bldg & Design	\$14,300.00	
Waterville Estates Association	\$26,801.30	
William Plaisted	\$660.00	
Wilson Tire, Inc.	\$4,721.01	
Wolcott Construction, Inc.	\$67,034.74	
Yeaton Oil Co., Inc.	\$4,683.40	
TOTAL		\$454,167.48
<u>HYDRANT RENTAL</u>		
Campton Village Precinct	\$4,400.00	
Fire Tech & Safety	\$117.60	
TOTAL		\$4,517.60
<u>SOLID WASTE/RECYCLING</u>		
Plymouth Village Water & Sewer	\$100.00	
Town of Thornton	\$148,136.15	
TOTAL		\$148,236.15
<u>CLOSURE/CAPITAL ITEMS TRANSFER STATION</u>		
Beauregard Equipment	\$11,840.00	
ChemServe	\$3,356.99	
Town of Thornton	\$268.80	
TOTAL		\$15,465.79
<u>SOLID WASTE DUES</u>		
Pemi-Baker Solid Waste District	\$2,517.64	
TOTAL		\$2,517.64
<u>HEALTH</u>		
James D. McGarr	\$300.00	
Pemi-Baker Home Health Agency	\$12,344.30	
Robert W. Burhoe, Sr.	\$300.00	
TOTAL		\$12,944.30
<u>TOWN ASSISTANCE</u>		
Rent	\$10,333.35	
Heating Fuel	\$1,671.56	
Prescriptions	\$3,068.26	
Electricity	\$6,418.16	
Burial	\$500.00	
Meetings & Mileage	\$184.00	
TOTAL		\$22,175.33

OTHER WELFARE

Voices Against Violence	\$1,858.00	
TOTAL		\$1,858.00

LIBRARY

Astrid Corinna Arroyo	\$15,828.01	
Campton Library Trustees	\$10,700.00	
Dianne W. Morrison	\$113.30	
Myra A. Emmons	\$113.30	
Norcom	\$59.44	
OneStar Long Distance, Inc.	\$43.36	
Rita Hack	\$203.94	
TOTAL		\$27,061.35

PARKS & RECREATION

Thorn/CampNeighborfest, Inc.	\$10,000.00	
TOTAL		\$10,000.00

PATRIOTIC PURPOSES

Durand Haley #66	\$300.00	
TOTAL		\$300.00

CONSERVATION

Ben Meadows Company	\$151.86	
Jane Kellogg	\$38.10	
NH Assoc. of Conservation Comm	\$200.00	
NHACC	\$60.00	
TOTAL		\$449.96

CONSERVATION GRANT

Ashland Lumber Co	\$353.68	
Jane Kellogg	\$25.00	
TOTAL		\$378.68

TRANSFER FROM CONSERVATION FUND

Dijit Taylor	\$200.00	
TOTAL		\$200.00

BETTERMENT

Community Guaranty Savings Bank	\$13,311.25	
TOTAL		\$13,311.25

CAPITAL OUTLAY EQUIPMENT

adelphia	\$101.49	
Farina & Sons Ironworkers, Inc.	\$500.00	
Floyd Murphy and Sons	\$1,053.00	
Irwin Motors	\$23,940.00	
Ossipee Mountain Electronics	\$2,971.05	
Strategic Computer Svs of NE	\$3,555.31	
TOTAL		\$32,120.85

CAPITAL RESERVE WITHDRAWALS

Brown's River	\$4,586.00	
TOTAL		\$4,586.00

ENCUMBRANCES FROM 2002

John Joaquin	\$895.00	
Little Mountain Enterprises	\$620.61	
Lyndonville Office Equipment	\$506.20	
Staples	\$271.59	
Treasurer, State of NH	\$862.00	
TOTAL		\$3,155.40

CAPITAL EXPENDITURE BUILDING

Nobis Engineering, Inc.	\$400.00	
TOTAL		\$400.00

TRANSFER TO CAPITAL RESERVE FUNDS

Trustees of the Trust Funds	\$17,500.00	
TOTAL		\$17,500.00

COUNTY TAXES

Grafton County	\$318,939.00	
TOTAL		\$318,939.00

PRECINCT PAYMENTS

Campton Village Precinct	\$38,793.00	
Waterville Estates Village Dist.	\$739,916.18	
TOTAL		\$778,709.18

SCHOOLS

Campton School District	\$2,579,518.00	
Treas. Pemi Baker Reg School Dis	\$1,200,020.00	
TOTAL		\$3,779,538.00
GRAND TOTAL		6,927,420.15

2003 RECEIPTS

3401 Income Other Depts

Durgin Trust	\$7,788.61
Fire Dept	\$1,362.35
Planning Board	\$3,624.56
Police Dept.	\$7,894.47
Police Details	\$21,069.12
ZBA	\$754.76
TOTAL	\$42,493.87

3404

Landfill Revenue	\$834.03
Total 3404	\$834.03

3502

MFA Interest / Gen Fund Int	\$3,951.71
Total 3502	\$3,951.71

3502.1

Pool Interest	\$4,653.73
Total 3502.1	\$4,653.73

3915 Capital Reserves

Archives	\$4,586.00
Closure/Future Waste Needs	\$20,176.06
Total 3915 Capital Reserves	\$24,762.06

3916

Cemetery Trust	\$3,666.04
Total 3916	\$3,666.04

Selectmen

3186 Pymt in lieu of taxes	\$9,737.28
3230 Building Permits	\$3,540.00
3230.1 - signs	\$480.00
3290 Current Use	\$145.80
3290 Driveway Permits	\$270.00
3290 Junkyard Permit	\$50.00
3401 Insurance Reimb	\$8,298.25
3401 Miscellaneous	\$931.90
3401 Photos	\$1,210.61
3401 Welfare Reimb	\$1,450.80
3501 Sale of Town Property/Equip	\$93,111.56
3509 Franchise Fee	\$19,783.71
Total Selectmen	\$139,184.91

State of NH	
3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$90,021.83
3356 Forest Land Reimb/For.Fires	\$756.49
3359 Rooms & Meals Tax	\$82,837.14
3359.2 RR	\$1,456.00
Total State of NH	\$208,712.51
Tax Collector	
Tax Lien	\$182,381.88
Taxes	\$5,890,942.48
Total Tax Collector	\$6,073,324.36
Timber Bond	\$7,520.26
Total	\$7,520.26
Town Clerk	
3220 Auto Permits	\$453,648.00
3220.1 Municipal Fees	\$8,690.00
3290 Civil Forfeitures	\$1,200.00
3290 Dogs	\$4,069.50
3290 Marriages	\$900.00
3290 UCC	\$1,985.00
3401 Cemetery Lots	\$1,700.00
3401 Cert. Copies	\$548.00
3401 CTA	\$1,506.00
3401 Miscellaneous	\$644.00
Total Town Clerk	\$474,890.50
Total Income	\$6,984,372.66

**TREASURER'S REPORT SUMMARY YEAR ENDING
DECEMBER 31, 2003**

Cash on Hand, January 1, 2003		\$1,516,365.88
Receipts:		
Tax Collector	\$ 5,888,565.38	
Tax Lien	182,381.88	
Town Clerk	508,233.41	
State of New Hampshire	208,712.51	
Auction - WE Tax Liens	290,272.27	
U S Treasury	3,224.00	
Trust Funds	28,428.10	
Selectmen	152,824.03	
Money Fund & Checking mt	6,207.67	
NH Municipal Invest Pool	<u>1,000,000.00</u>	
Total Receipts		<u>\$8,268,849.25</u>
TOTAL CASH ON HAND AND RECEIPTS		\$9,785,215.13
Expenditures:		
Selectmen	\$ 6,927,420.15	
NH Municipal Investment Pool		
General Account	2,300,000.00	
Conservation Comm	4,800.00	
George Durgin Mem Fd	<u>7,773.61</u>	
TOTAL EXPENDITURES		<u>\$9,239,993.76</u>
Cash on Hand, December 31, 2003		
Money Fund and Checking Accounts		<u><u>\$ 545,221.37</u></u>

**NEW HAMPSHIRE
PUBLIC DEPOSIT INVESTMENT POOL**

GENERAL ACCOUNT

Balance on Hand, January 1, 2003

General Account

\$ 426,009.66

Receipts

Transfers - From Checking

\$2,300,000.00

Interest

7,059.24

Total Receipts

\$2,307,059.24

Total Balance on Hand and Receipts

\$2,733,068.90

Transfers:

To Checking Account

\$1,000,000.00

Balance on Hand, December 31, 2003

\$1,733,068.90**CONSERVATION COMMISSION**

Balance on Hand, January 1, 2003

6,825.74

Receipts:

Appropriation

\$4,800.00

Interest

56.51

Total Receipts

4.85651

Balance on Hand, December 31, 2003

\$ 11,682.25**GEORGE V. DURGIN MEMORIAL FUND**

Receipts:

Sept 23, 2003, Distribution - Charitable Trust

\$ 7,773.61

Interest

14.69

Balance on Hand, December 31, 2003

\$ 7,788.30

Respectfully Submitted,
Mary E. Durgin
Treasurer

FINANCIAL STATEMENT - 2003

ASSETS

Cash in Hands of Treas. (Ck & MM) 12/31/03	\$545,221.37
NHPDIP 12/31/03	\$1,733,068.90
Conservation Commission NHPDIP 12/31/03	\$11,682.25
George Durgin Memorial NHPDIP 12/31/03	\$7,788.30
Cemetery Logging Revenue	\$36,168.73
Fire Department Equipment Capital Res. Fund	\$10,235.57
Highway Heavy Equipment Capital Res. Fund	\$17,963.42
Waste Disposal Capital Reserve Fund	\$154,121.36
High Band Radios - FD	\$635.64
Bridge Construction Capital Reserve Fund	\$41,109.65
Road Construction Capital Res. Fund	\$36,143.37
Town Archives	\$1,095.07
Highway Garage Capital Res. Fund	\$61,544.51
Fire Department Radios	\$635.64
Uncollected Property, Betterment & Yield Taxes	\$591,265.22
Unredeemed Taxes, Previous Years	\$198,562.22

TOTAL ASSETS	\$3,447,241.22
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LIABILITIES

Due School Dist. Bal. 03-04 Approp.	\$1,774,303.00
Fire Department Equipment Capital Res. Fund	\$10,235.57
Highway Heavy Equipment Capital Res. Fund	\$17,963.42
Waste Disposal Capital Reserve Fund	\$154,121.36
High Band Radios - FD	\$635.64
Bridge Construction/Capital Reserve Fund	\$41,109.65
Road Construction/Capital Res. Fund	\$36,143.37
Town Archives	\$1,095.07
Highway Garage Capital Res. Fund	\$61,544.51
Fire Department Radios	\$635.64
State of NH Dog License Fees	\$200.00
2003 Encumbrances	\$201,618.73
Waterville Estates Previous Years Taxes	\$83,198.34
Betterment - Blairbrook Heights	\$24,814.55

TOTAL LIABILITIES	\$2,407,618.85
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Excess of Assets over Liabilities	\$1,039,622.37
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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Campton
Campton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Campton, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Campton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Campton as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Campton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Campton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & SANDERSON
Professional Association/
Accountants & Auditors

**Town of Campton
Town Meeting Minutes
2003**

Moderator Cecil Cooper began the meeting with the Pledge of Allegiance, and Reverend Hancock followed that with a prayer. The Moderator then stated he would entertain a motion to do away with the reading of all of the articles in the warrant. It was moved. Seconded and voted in the affirmative. Results of Tuesday's election were then read. There was a tie for School Moderator with 11 write-in votes for JD McGarr and 11 write-in votes for Richard Knowles. There was a coin toss and JD McGarr had chosen heads and the coin toss came up tails. Rick Knowles stated he did not want the position. The Campton Elementary School and Superintendents office has been notified.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$240,000.00** for a Town-wide revaluation and the costs associated with it for computer software, hardware, printing and mailing, and to authorize the issuance of not more than **\$240,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Selectmen recommend this article) (2/3 ballot vote required). Moved. Seconded. Selectman Cheney then moved to amend Article 3 to read "To see if the Town will vote to raise and appropriate the sum of \$240,000.00 for a Town-wide revaluation and the costs associated with it for computer software, hardware, printing, and mailing. This sum to come from fund balance (surplus) and no amount to be raised from taxation. Seconded. Ann Marie explained that there was a fund balance this year. The audit was completed and we have a fund balance of \$1,183,035.00. That money can be used to offset both articles 3 and 4 and to offset taxes. Selectman Cheney explained the evaluation and that every 5 years there must be a new evaluation and someone has to hired to do this. Bob Barker questioned the difference in figures between Rumney who's cost is \$75,000 and Campton's cost of \$240,000.00. Selectman Cheney also explained the costs further. The amendment was then read and the Moderator stated that it was the amended that was being voted on. There would not be a 2/3 vote needed as this is no longer a bonded article. This was voted in the affirmative. Article 3 as amended was then read. Moved. Seconded. Voted in the affirmative. Article 3 as amended was passed.

It was then moved to take up Article 24 as it should be voted on prior to Article 4. Seconded.

Art. 24: To see if the Town will authorize the Selectmen to accept the gift of a piece of land from Pike Industries, Inc., 7.04 acres in size, located off of NH Route 49 and being a part of Tax Map & Lot 09.13.002, and an easement from Persons Concrete to access the land. This land is where the Town wishes to place its Highway Garage. (The Selectmen recommend this article). Moved. Seconded. Selectman Cheney explained the property location and that the Federal Flood Plain maps show that it is not in the flood plain. They are still working on the right of way and hope to be finished with that this week. Jane Kellogg stated that the majority of the property is not in flood plain, but there is a small area - about 200' designated as Flood Plain by FEMA. Tom Laber asked what this land would be used for if a garage was not built. Selectman Cheney stated that they would perhaps use it as a park. It was moved to vote on this article. Seconded. The article was voted on in the affirmative. Article 24 was declared passed.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$180,000.00** for the construction of a Town Highway Garage, and to authorize the issuance of not more than **\$120,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance will be offset by the Capital Reserve Funds set up for the purpose of the Highway Garage and which the Selectmen are the designated agents to withdraw funds from this account. (Selectmen recommend this article) (2/3 ballot vote required) Moved. Seconded. Selectman Moser then stated that he would like to amend Article 4 to read "To see if the Town will vote to raise and appropriate the sum of \$180,000 for the construction of a Town Highway Garage. The sum of not more than \$120,000.00 to come from fund balance (surplus) and the balance to be offset by the Capital Reserve Funds set up for the purpose for the purpose of the Highway Garage and which the Selectmen are the designated agents to withdraw funds from this account. No amount to be raised to come from taxation. Moved. Seconded. Mary Ellen Bourque questioned the figures and the amount that should go to reduce taxes. Selectman Cheney stated that approximately \$400,000.00 should go to reduce taxes. Bob Barker questioned if we needed to do this this year. Selectman Moser stated that the Town needs a place to put Town Equipment. Mr. Barker then questioned how much equipment we have. Ray Mardin stated that we have 3 dump trucks, a grader, backhoe, a grate, and \$10,000 in tools, signs, etc. Also questioned was the amount the budget went up. Ann Marie stated that it is safe to say that the Town will have a flat rate on their portion. The amendment was then voted on in the affirmative and passed. The article as amended was then read. Moved.

Seconded. Voted in the affirmative. Article 4 passed.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$734,540.73** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). Moved. Seconded. Selectman Cheney gave a breakdown of the operating budget to defray Town charges for the ensuing year as attached. The amount totaled \$734,540.73. Voted in the affirmative. This article passed.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$320,201.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article). Moved. Seconded. JD McGarr presented a secret ballot for this article and any amendments that may be brought forward on this. The Moderator stated that the vote will be by ballot. Dick Giehl moved to amend article 6 to read as follows: To see if the Town will vote to appropriate the sum of \$294,272.81 which represents the operating budget of the Campton Police Department as a four man full time department. Seconded. Chief Warn explained his budget and the increase which is 3.4%. There are currently 4 full time officers and 3 part time officers. Steve Hackett said he was a police officer and asked if this was funded for a full year. Chief Warn stated it was only funded for ½ year. With the full-time fifth officer his budget will go up 8%. Mr. Hackett stated that bringing on this new employee would increase the budget 30%. A breakdown was given of the expense of the new officer which totaled approximately \$25,928.19 and that is what they requested. Bob Barker referred to the police study that was done in 1997 where only 3 full time police officers were recommended. Chief Warn stated that the study done by MRI is available at the Police Station and Selectman's office. He recommends everyone read the report. He stated that the part time officer makes \$10.50/hour while the fifth officer will make \$14.00/hour. The question was moved. Seconded. The vote was then taken on the amendment to the article. This was voted on by ballot. The results were a tie - 75 Yes, 75 No. A second vote was then taken using ballot 2. The results were 74 yes and 76 no. The amendment was defeated. The article as written was then voted on by ballot. The vote was 79 yes and 69 no. The article passed. Selectman Moser made a motion to restrict reconsideration on Article 6. Moved. Seconded. Voted in the affirmative.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** which represents Police Details. This figure is offset by revenues received for these services. Moved. Seconded. Chief Warn stated that this item is basically a wash. This is for detail served especially for Weaver

Brothers who reimburses the Town for the detail with a portion of it going to the Police Officer. Voted in the affirmative and passed.

Art. 8: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of **\$421,622.66** which includes **\$90,021.63** in Highway Block Grants to offset taxes). Moved. Seconded. Voted in the affirmative and passed.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$35,250.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of **\$3,666.04** from the Cemetery Trust Funds for Perpetual Care leaving **\$31,583.96** to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. Passed.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$153,489.52** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. Passed.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$14,949.78** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. Passed.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$1,750.00** for fighting forest fires. (Selectmen recommend this article) Seconded. Moved. Seconded. Voted in the affirmative. Passed.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$12,344.30** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. Passed.

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$30,963.14** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. Passed.

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$12,602.37** for Advertising and Regional Expenses. (Selectmen recommend this article) Selectman Moser Moved this article and listed a breakdown as attached totaling the \$12,602.37. Seconded. Voted in the affirmative.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$6,700.00** which represents the purchase of upgraded software programs for dogs, auto, works program, Internet and the tax program (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative. Passed.

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** for the purchase of a police cruiser, a 2003 Ford Crown Victoria. (The Selectmen recommend this article). Moved. Seconded. Dick Giehl questioned how many cruisers we have. Chief Warn explained that there are 2 marked cruisers, 1 marked 4wd, and the fourth is a 1996 reserved for the Chief. He explained the mileage on the vehicles and stated that 2 cruisers are being traded in and they will end up with 3 cruisers. Tom Laber stated that Chief Tobine received a grant on a vehicle and wanted to know if the Police Department was also seeking grants for the purchase of vehicles. Chief Warn stated that there are none to the best of his knowledge for cruisers. He has started up a group to help with grants, etc. and welcomes people to get involved. Mr. Liebel asked for clarification on the purchase of a new cruiser which would replace two. The Chief stated that is correct two would be traded in and replaced by one. This was voted on by cards. The article was voted in the affirmative and declared passed.

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$1,580.00** for the purchase of flower boxes to be located on the bridge by the Campton Dam as part of the plans by the Campton Beautification Committee. (Selectmen recommend this article) Moved. Seconded. Hannah Joyce stood up to clarify that she does not belong to the Beautification Committee. This article was voted in the affirmative and declared passed.

Art 19: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. Passed.

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Paula Kelly asked how this differs

from Article 8. Selectman Cheney stated that that was the operating budget and this is for future needs in case we have major reconstruction. Voted in the affirmative. This article passed.

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. Passed.

Art. 23: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of software for a future tax program, to designate the Selectmen as agents to expend monies from this under RSA 35:15 and to raise and appropriate the sum of **\$7,000.00** to be placed in this fund (The Selectmen recommend this article). Moved. Seconded. Selectman Moser requested that this article be tabled. Moved to table this article. Seconded. Voted in the affirmative. This article was tabled.

Art. 25: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1, three (3) roads in the Blair Intervale subdivision: a road known as Saddleback Circle, with a length of approximately 1,600 feet, beginning on Blair Road and continuing to its end on Route 175. A road known as Stetson Drive, with a length of approximately 100 feet, beginning on Saddleback Circle and ending on a cul-de-sac. A road known as Redstone Road, with a length of approximately 400 feet, beginning on Route 175 and ending on a cul-de-sac. Being all subdivision roads shown on a final phase subdivision plan entitled, Blair Intervale, approved by the Planning Board on March 14, 2000 and being recorded as Plan Number 9966. (By Petition) (Selectmen recommend this article). Moved. Seconded. Selectman Cheney would like to amend this article to add to it that acceptance of these roads is contingent upon final inspection and approval by the Board of Selectmen and the Road Agent. This was moved. Seconded. The amendment passed. The article was then read as amended. Moved. Seconded. The amended article passed.

Art. 26: To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road known as Merrill Road with a length of approximately 2,640 feet, beginning at the existing part of Merrill Road owned by the Town and continuing to the end; also, the road known as Willis Court with a length of approximately 500 feet, diverging off Merrill Road and continuing to the end; shown in a plan entitled Phase 3 of Page Hill, approved by the Planning Board on May 14, 2002. (By Petition) (Selectmen recommend this article). Selectman

Cheney would like to amend this article to add to it that acceptance of these roads is contingent upon final inspection and approval by the Board of Selectmen and the Road Agent. This was moved. Seconded. It was asked if this road was paved and the answer was yes. This was voted in the affirmative. The amendment passed. The article was then read as amended. Moved. Seconded. Voted in the affirmative. The amended article passed.

Art. 27: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Rosy Lane Extension, with a length of approximately 2,000 feet, beginning at the existing part of Rosy Lane that the Town owns and continuing to the end, shown on a plan entitled Countryside Terrace, approved by the Planning Board on June 18, 2001 and recorded as Plan No. 10310, Book 2506 and Page 0480. (By Petition) (Selectmen recommend this article). Selectman Cheney would like to amend this article to add to it that acceptance of these roads is contingent upon final inspection and approval by the Board of Selectmen and the Road Agent. This was moved. Seconded. Voted in the affirmative. The amendment passed. The article was then read as amended. Moved. Seconded. Voted in the affirmative. The amended article passed.

Art. 28: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 29: To see if the Town will vote on the following resolution:
Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country, and
Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years, and
Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home: and
Whereas, due to these rising costs almost half of the New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved.
That we, the citizens of New Hampshire, call on elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:
Everyone, including the self-employed, unemployed, un- and underinsured, and

small business owners has access to an affordable basic health plan similar to what federal employees receive:

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system:

Everyone receives high quality care that is cost efficient and medically effective:
and

That these efforts help control the skyrocketing cost of health care.

This resolution is non-binding and represents no fiscal impact. (By petition) (The Selectmen recommend this article). Moved. Seconded. Selectman Moser stated that New Hampshire residents pay the 2nd highest cost of insurance in the country. Voted in the affirmative and passed.

Art. 30: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative.

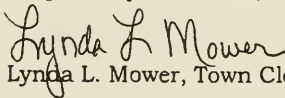
Art. 31: To transact any other business that may legally come before said meeting. Moved. Seconded. Voted in the affirmative. Jane Kellogg stood up and stated that she is chair of the Conservation Commission and that within the past 24 hours she became aware of a letter that was political and negative with reference to the Conservation Commission. Jane never gave permission to use her name or the name of the Conservation Commission on this. They are not political. It did not come from her or the Conservation Commission. She apologizes for any hard feelings.

Lester Mitchell stated he and Rita were thankful for their names being included in the minutes of last year's annual meeting.

Chief Warn wanted to have Dallas Willey, of the Police Department, recognized and thanked for his service to the Town. He will be leaving the Department. I

It was moved to adjourn the meeting. Seconded. Voted in the affirmative to adjourn the 2003 annual meeting at 9:30 p.m.

Respectfully submitted,



Lynda L. Mower, Town Clerk

REPORT OF THE TOWN CLERK & TAX COLLECTOR FOR 2003

It is with great pleasure that I have this opportunity to summarize for the citizens of Campton, the ongoing developments in the Town Clerk & Tax Collector's Office for 2003.

This year we had a significant increase in revenues. The Town Clerk's Office issued 647 dog licenses, and registered 4465 vehicles. Annual automobile permit revenues once again increased by over \$42,000.00.

In May of 2003 the Town Clerk's Office integrated an optional, additional avenue to renewing your vehicles by mail. To date, the feedback regarding this option has reflected great appreciation by many residents. For further information regarding this process, please feel free to call our office.

As a reminder to all dog owners, please remember that dogs must be registered by May 31st to avoid any additional penalties and costs. You may register your dog(s) by mail as long as the rabies vaccinations are current.

Brown's River Bindery has once again provided the townspeople of Campton with several restored town record books. A few of the restored town records have been formally dedicated to "The Townspeople of Campton". This dedication will continue in future years. Our office thanks each and every one of you for the continued support of the restoration of town records. This is a process that should -and will- be continued for our future generations.

Lastly, I would like to report to the citizens of Campton that tax revenues increased significantly this year. Our office welcomes, at any time, payments for property taxes. Questions regarding your tax account can be promptly answered in person at our office or by simply calling 726-3223 x-102 or x-103.

Our office will be sending reminder notices for all property tax accounts that reflect an outstanding balance. This is in hopes of avoiding any properties going to lien in the spring. The Tax Collector's Office also will be deeding, sometime in the fall, any properties with uncollected taxes dating back to 2001. Once again, I would like to reiterate that payments could be made at any time.

I look forward to serving the citizens of Campton in the upcoming year.

In closure, I would like to present the overall revenues remitted to the Treasurer for 2003.

Taxes:	\$6,059,024.26
Auto Permits:	453,648.00
Dog Licenses:	4,069.50
Civil Forfeiture:	1,200.00
Planning Board:	3,624.56
Zoning:	754.76
Cemetery Lots:	1,700.00
Marriage Licenses:	900.00
Certified Copies:	548.00
CTA's:	1,506.00
Municipal Agent Fees:	8,690.00
Police Department:	28,963.59
UCCs:	1,985.00
Miscellaneous:	644.00
<hr/>	
Total Revenues:	\$6,567,257.67

Respectfully submitted,
Hannah B. Joyce
Town Clerk/Tax Collector

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/03**

Debits	Levy for Year	Prior Levies		
	of This Report	2002	2001	2000
	2003			
Uncollected Taxes				
Beginning of year:				
Property taxes	XXXXXXX	475,845.05		
Betterment taxes	XXXXXXX	4,006.46		
Land use change	XXXXXXX			
Yield taxes	XXXXXXX			
Excavation	XXXXXXX			
Taxes Committed				
This year:				
Property taxes	4,232,502.07		XXXXXXX	XXXXXXX
Betterment	17,852.54			
Land use change	21,944.00		XXXXXXX	XXXXXXX
Yield taxes	39,563.13		XXXXXXX	XXXXXXX
Excavation Tax	1,271.64		XXXXXXX	XXXXXXX
Overpayment:				
Property taxes	3,302.00	4,433.00		
Land use change				
Yield taxes				
Interest collected				
on delinquent tax	4,949.10	27,563.40		
Total Debits	\$4,321,384.48	\$511,847.91	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/03**

Credits	Levy for Year	Prior Levies		
	of This Report	2002	2001	2000
	2003			
Remitted to Treasurer				
During fiscal year:				
Property taxes	3,760,997.89	326,035.56		
Betterment taxes	14,937.35	4,006.46		
Land use change	17,344.00			
Yield taxes	38,234.01			
Excavation	1,202.71			
Interest	4,949.10	27,563.40		
Penalties				
Conversion to Lien		150,175.49		
Discounts Allowed:				
Abatements Made:				
Property taxes	7,154.07	1,807.00		
Land use change	0.00			
Yield taxes	491.85			
Betterment	1,513.99			
Current levy deeded	319.00	2,260.00		
Other				
Uncollected taxes				
End of year:				
Property taxes	467,333.11			
Excavation taxes	68.93			
Land use change	4,600.00			
Yield taxes	837.27			
Betterment	1,401.20			
Total Credits	\$4,321,384.48	\$511,847.91	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR THE TOWN OF CAMPTON
YEAR ENDING 12/31/03**

Debits	Last Year's Levy 2002	Prior Levies		
		2001	2000	Prior
Unredeemed Liens				
Beginning of year		112,826.54	43,607.14	29,980.32
Liens executed during the fiscal year	150,175.49	6,475.73	5,846.06	5,178.01
Interest & costs collected after lien execution	5,822.66			
Total Debits	\$155,998.15	\$119,302.27	\$49,453.20	\$35,158.33
Credits				
Remitted to Treasurer:				
Redemptions	30,495.51	54,133.05	31,489.13	16,940.02
Interest/costs (after lien execution)	5,822.66	6,475.73	5,846.06	5,178.01
Abatements of unredeemed taxes	1,826.71	1,661.12	1,541.27	
Liens dedeed to municipalities	398.20 48.79	2,762.55	2,591.56	10,854.28
Unredeemed liens End of year	117,406.28	54,269.82	7,985.18	2,186.02
Total Credits	\$155,998.15	\$119,302.27	\$49,453.20	\$35,158.33

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/03**

Debits	Levy for Year	Prior Levies		
	of This Report	2002	2001	2000
	2003			
Uncollected Taxes				
Beginning of year:				
Property taxes	XXXXXXX	127,384.79		
Resident taxes	XXXXXXX			
Land use change	XXXXXXX			
Yield taxes	XXXXXXX			
Excavation	XXXXXXX			
Taxes Committed				
This year:				
Property taxes	1,512,588.00		XXXXXXX	XXXXXXX
Betterment			XXXXXXX	XXXXXXX
Land use change			XXXXXXX	XXXXXXX
Yield taxes			XXXXXXX	XXXXXXX
Excavation			XXXXXXX	XXXXXXX
Overpayment:				
Property taxes	5,686.25	1,381.00		
Land use change				
Yield taxes				
Interest collected				
on delinquent tax	1,286.81	3,877.15		
Total Debits	\$1,519,561.06	\$132,642.94	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/03**

Credits	Levy for Year of This Report 2003	2002	Prior Levies	
			2001	2000
Remitted to Treasurer				
During fiscal year:				
Property taxes	1,401,092.54	95,184.22		
Betterment				
Land use change				
Yield taxes				
Excavation				
Interest	1,286.81	3,877.15		
Penalties				
Conversion to Lien		32,242.38		
Discounts Allowed:				
Abatements Made:				
Property taxes		135.19		
Resident taxes				
Land use change				
Yield taxes				
Utilities				
Current levy deeded	157.00	1,204.00		
Uncollected taxes				
End of year:				
Property taxes	117,024.71			
Excavation				
Land use change				
Yield taxes				
Betterment				
Total Credits	\$1,519,561.06	\$132,642.94	\$0.00	\$0.00

**TAX COLLECTOR'S REPORT – MS - 61
FOR WATERVILLE ESTATES
YEAR ENDING 12/31/03**

Debits	Last Year's Levy 2002	Prior Levies		
		2001	2000	1999 & Prior
Unredeemed Liens Beginning of year	0.00	11,334.85	1,415.99	4,916.15
Liens executed during the fiscal year	32,242.38			
Interest & costs collected after lien execution	1,338.72	1,100.18	25.00	54.00
Total Debits	\$33,581.10	\$12,435.03	\$1,440.99	\$4,970.15
Credits				
Remitted to Treasurer: Redemptions	17,539.47	7,531.97		
Interest/costs (after lien execution)	1,338.72	1,100.18	25.00	54.00
Abatements of unredeemed taxes				
Liens dedeed to municipalities	233.66	1,557.21	1,415.99	4,916.15
Unredeemed liens End of year	14,469.25	2,245.67		
Total Credits	\$33,581.10	\$12,435.03	\$1,440.99	\$4,970.15

**TOWN OF CAMPTON CAPITAL RESERVE FUNDS-
YEAR ENDING 12/31/03**

Purpose	Beginning Balance* 1/1/03	New Funds	Withdrawals	Interest	Ending Balance* 12/31/03
Bridge Construction	\$ 35,734.24	\$ 5,000.00	\$ -	\$ 375.41	\$ 41,109.65
Road Construction	\$ 30,823.86	\$ 5,000.00	\$ -	\$ 319.51	\$ 36,143.37
Campton School - Cap Imprvmt	\$ 37,198.74	\$ 5,000.00	\$ -	\$ 375.65	\$ 42,574.39
Waste Disposal Fund	\$ 172,595.40	\$ -	\$ (20,176.06)	\$ 1,702.02	\$ 154,121.36
Fire Equipment	\$ 10,133.51	\$ -	\$ -	\$ 102.06	\$ 10,235.57
Highway Equipment	\$ 15,305.82	\$ 2,500.00	\$ -	\$ 157.60	\$ 17,963.42
Village Precinct	\$ 12,306.25	\$ 1,000.00	\$ -	\$ 125.86	\$ 13,432.11
Waterville Estates - Dstrct Wells	\$ 1,870.89	\$ -	\$ -	\$ 17.35	\$ 1,888.24
Town Archives	\$ 659.85	\$ 5,000.00	\$ (4,586.00)	\$ 21.22	\$ 1,095.07
CES - Special Education	\$ 52,427.86	\$ -	\$ -	\$ 529.35	\$ 52,957.21
CES - Parking Lot Fund	\$ 211.56	\$ -	\$ -	\$ 2.40	\$ 213.96
Highway Dept Garage	\$ 60,929.82	\$ -	\$ -	\$ 614.69	\$ 61,544.51
Fire Department Radios	\$ 629.57	\$ -	\$ -	\$ 6.07	\$ 635.64
Bridge Lights	\$ 3,037.02	\$ 1,000.00	\$ -	\$ 34.16	\$ 4,071.18
TOTAL	\$ 433,864.39	\$ 24,500.00	\$ (24,762.06)	\$ 4,383.35	\$ 437,985.68

Adjustments made on 1/2/03 and 1/7/03 are included in the beginning balances:

Highway Equipment	\$ 2,500.00	\$	\$ 15.93	\$ 2,515.93
Road Construction	\$ 5,000.00	\$	\$ 31.86	\$ 5,031.86

* Principal and Income

TOWN OF CAMPTON TRUST FUND ACCOUNTS-
YEAR ENDING 12/31/03

Account Name	Beginning Balance* 1/1/03	Gains/Losses	Additions	Withdrawals	Interest	Ending Balance* 12/31/03
Cemetery Funds	\$ 112,438.49	\$ (107.43)	\$ 1,150.00	\$ (3,666.04)	\$ 3,041.52	\$ 112,856.54
Chase Library	\$ 10,174.79	\$ (8.95)	-	-	\$ 253.52	\$ 10,419.36
Walter I. Lee Fund	\$ 214,678.71	\$ 1,002.13	-	\$ (7,850.00)	\$ 6,463.16	\$ 214,294.00
TOTAL	\$ 337,291.99	\$ 885.75	\$ 1,150.00	\$ (11,516.04)	\$ 9,758.20	\$ 337,569.90

* Principal and Income

CAMPTON PUBLIC LIBRARY 2003 ANNUAL REPORT

The year 2003 was one of great significance for Campton Public Library. With the help of dedicated volunteers who gave selflessly of their time, we accomplished the enormous task of bar-coding nearly all of our holdings. Circulation is now automated on the part of Campton Public Library, executed on the new computer purchased for this purpose.

The circulation software is allowing for much easier and more comprehensive record keeping and pending the cooperation of Campton Elementary School, Campton Public Library will be fully automated. We have taken great care in implementing the system without compromising the privacy and confidentiality of our patrons.

Volunteers also played a large role in processing the many wonderful materials donated by generous Campton residents and in helping with the day to day operations of the library.

The trustees and the librarian wish to thank those many volunteers and donors who contributed and contribute so much to our busy and ever growing library. Rita Hack of Campton deserves a very special mention. Her dedication and hard work have elevated her to assistant librarian and we are most grateful to have her on board!

Heartfelt thanks go out to our area restaurants and businesses as well, especially to Jack and Brenda Welsh of the Lower Village Market for so generously supplying us with goodies for our special occasions.

We are also pleased to report that we have embarked on the exciting journey of looking to move to a new facility and to separate from the school library. While the symbiotic relationship with the school has allowed both libraries to grow at a faster rate, the need for expansion for both CES and CPL and the need for different operating hours for the Campton Public Library have aided in our decision to separate. We are looking forward to making this big step a reality and call on all Campton residents to become involved in our endeavor.

As during the past four years Campton Public Library continues to experience increased circulation and we will be expanding our special programs for the Summer Reading Program this coming summer as well as add adult programming. Your suggestions and ideas are most welcome!

We offer broadband internet access, interlibrary loan and for a nominal fee copying/faxing services. The library is open from 3pm - 8pm Tuesday, Wednesday and Friday, and from 8am - 2pm on Saturday. Story Hour takes place on 10:45am on Saturday year round. The trustee meeting is held at 7pm on the last Tuesday of the month and is open to the public.

The librarian and the trustee wish to express our deepest gratitude to all who have made contributions to Campton Public Library in the memory of Mr. Burton Pierce and Louise Pritchard of Campton. The contributions for Mr. Burton Pierce will be used to add to our music collection, and in Ms. Pritchard's memory we will expand our large print and audio collections.

Corinna Kern, Librarian

Library Trustees. Charlotte Smith,
Paula Scott-Moriarty, and Edward Robitaille,

CAMPTON PUBLIC LIBRARY EXPENSES

	2003	Actual	
Librarian Salary	\$16,107.00	\$16,258.54	
Books, Periodicals	\$4,900.00	\$6,286.66	
Library Automation	\$500.00	\$600.00	
Office Supplies	\$2,200.00	\$865.57	
Computer Supplies	\$1,800.00	\$2,276.05	
Telephone- Internet *	\$500.00	\$484.54	
Telephone- 726-4877	\$500.00	\$743.56	
Staff Dev.	\$600.00	\$105.00	
Special Programs	\$700.00	\$142.00	
Dues	\$100.00	\$45.00	
Misc.		\$45.65	
 Total	 \$27,907.00	 \$27,852.57	 *3919 will be deleted

Proposed Budget	2004
Librarian Salary	\$16,590.00
Book, Periodicals	\$5,900.00
Library Automation	\$500.00
Office Supplies	\$2,200.00
Computer Supplies	\$600.00
Telephone	\$600.00
Staff Development	\$600.00
Special Programs	\$700.00
Dues	\$100.00
Fund for Investigation of a New Library	\$1,000.00
 Total	 \$28,790.00

CAMPTON PLANNING BOARD - 2003

The Planning Board was busy this year. We had 14 Subdivisions, 13 Site Plan Reviews, 3 Boundary Line Adjustments and 2 Voluntary Mergers. The Planning Board has been working on an amendment to the current zoning, to add a Resort Residential Zone. The Master Plan Committee has entered the final stage of preparing the master plan for the next decade. The Planning Board would like to thank them for all their work. The Planning Board would like to thank May for all her work and keeping us all on track May would like to thank Glenna Blair for her assistance with Planning Board.

R. Marsh Morgan, Chairman
 Greg Jencks, Secretary
 May Brosseau, Planning Board Clerk
 Charles Wheeler, Ex-Officio
 Charles Brosseau
 Jane Kellogg
 Chris Kelly
 Stuart Pitts, Alternate
 Alan Tailby, Alternate

ZONING BOARD OF ADJUSTMENT - 2003

The following matters were considered by the Zoning Board of Adjustment during 2003:

Variances - 6 approvals
 Special Exceptions - 2 approvals
 No Show - 1
 Incomplete - 1

Respectfully Submitted,
 Robert Barach, Chairman
 Pamela Avery, Clerk
 Sam Plaisted
 Roger Blake
 Jon Homer
 Paula Kelly
 Cheryl Johnson

MASTER PLAN 2003

The Master Plan Committee has entered the final stage of preparing the Master Plan for the next decade. The Campton Community Survey will focus us in developing the plan as instructed by the State of New Hampshire guidelines which include plans for preserving and enhancing the unique quality of life and culture of New Hampshire and guidance to the planning board to achieve the the principles of smart growth, sound planning and wise resource development, keeping in mind the rural and scenic assets of the town.

The survey indicated a strong consensus that Campton should take necessary measures to preserve its rural, small town character and protect its physical assets from imprudent development.

The committee has updated the chapters from the 1994 Master Plan and has added ones mandated by the State with natural resources, town finances and economic resources, historical conservation and regional planning among the new topics.

Two public hearings will be held in April and May to allow members of the community to share their thoughts on the provisional recommendations. Fliers with information about each hearing will be available at the Town Meeting and at the Town Office. In addition copies of the survey results will be posted at the Town Meeting.

Following these hearings, a final draft will be prepared and submitted to the Planning Board by early July.

Bob Bulkeley
Jane Kellogg
Stuart Pitts
J.D. McGarr
Charlie Wheeler

CAMPTON CONSERVATION COMMISSION ANNUAL REPORT 2003

The commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

The commission welcomed 2 new members this year: Jules Doner and James McGarr. Both are interested in the community and its natural environment. Each will serve a 2 year term. Mary Durgin left the commission after a 2 year term of service. She remains interested in our work and especially our collaborative efforts with the Historical Society. At year's end, Dave McGraw left the commission after about 2 and a half years of service. With the town now being served by a 5 member Select Board, one is designated to attend our meetings and be liaison. Jon Homer has been serving in that capacity.

The commission has had a busy year. The most concrete accomplishments have been on the 17 acre property given to the town in 2002 by Leah Gray. Our grant application for \$2,757 of "Moose Plate" funds from the State Conservation Committee was accepted and we completed the first year projects. All necessary permits were filed; trails were completed (about one mile); 2 bridges were built over small streams; the parking area was cleared, topsoil was removed, and covered with fill; a kiosk was built and installed; temporary signs were hung; and property (Blair Woodland Natural Area) and trail names were determined. Projects were coordinated by commission members, but could not have been completed without help from many others. A big "Thank you" goes to: Town Road Agent Ray Mardin for stump and topsoil removal, and help with installation of the kiosk; Skip Evans for tree removal and driveway and parking lot work; Kent and Mark Tower for kiosk construction; Rick Doell, Reed Harrigan and PRHS students and Plymouth Park and Rec Department for bridge construction; Scott Crosby, Ron Reynolds and Roger Demers for help with kiosk installation; Ray Webster for help starting our bird list; and Cheryl Johnson for digital photography on the property. Thanks also for those residents who bought a NH moose license plate for their vehicle. We received the proceeds from the equivalent of more than 100 of your purchases.

In February, the commission lead a snowshoe walk on Blair Woodland which was attended by about a dozen people. A second road clean-up was held in May. Commission members participate in collaboration with other groups in the community such as the Planning Board; the Master Planning Committee on the Master Plan revision; the Campton Historical Society on their program in May titled "New Hampshire Everlasting"; and the Pemigewasset River Local Advisory Committee. Commission members also attend workshops and seminars of various topics.

This is the third year since the establishment of the Conservation Fund from monies collected from the Land Use Change Tax, as voted at Town Meeting 2001. The cap of \$5,000 was reached again this year. The fund brought Dijit Taylor's program titled "The Dollars and Sense of Open Space" which was offered to the community. The current balance of the fund is about \$11,584. The Conservation

Commission believes this fund is important for helping preserve important open space in our rural community. With increasing development pressures, the commission will be looking for ways to increase the rate of growth for this fund in the coming year.

The commission reviews Wetland and Forestry applications and may comment to the state bureaus. Residents are reminded that when planning work such as driveways or logging operation over or near wetlands or surface waters a permit is needed. Wetlands include marshes, bogs, swamps, and vernal pools. Surface waters include ponds, brooks, and seasonal streams. NHDES applications for wetland permits can be obtained from the Town Clerk's office.

The commission generally meets the second Wednesday of each month at 7:30 PM at the Town Office. We welcome any and all interested in our work to attend meetings or contact us about involvement in our projects.

Sincerely,
Jane Kellogg, Chair
Jim Blake
Ron Crowe
Jules Doner
James McGarr

CAMPTON POLICE DEPARTMENT YEAR END REPORT – 2003

To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2003.

This is the fifth report that I have submitted as your Police Chief and on behalf of our staff, I remain delighted to have your continued support. The task of policing this community remains a challenge but not without rewards. This is a community where the citizens that we serve are very willing to state their appreciation to the officers for various jobs "well done". After last year's Town Meeting, the department added a full time officer, Kevin W. Shortt, who graduated the NH Police Academy in November. Officer Shortt was a part-time officer here prior to his appointment. In August, following the resignation of Sergeant E. J. Thompson's full time position, we hired Sergeant George Hill. Sgt. Hill had previous positions as Chief in Waterville Valley, Chief in Bridgewater, and Sergeant in Franklin. Sgt. Hill has adjusted well and enjoys being part of the Campton community.

Whereas we can be pleased that domestic violence occurrences and crime-related incidences have been reduced, we have noted an increase in the number of felony-level crimes. We also have increased the number of felony arrests as well. I hope to continue to increase arrests for these, as well as lesser included offenses and with your continued support, I am confident in doing so.

The Campton DARE program is tentatively scheduled for March through May with a brand new international curriculum and I look forward to spending time with school staff and the 5th grade. I remind you all with internet availability to visit us at www.camptonnhpd.org, and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your local police department.

Respectfully submitted,
Christopher Warn
Chief of Police

CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 2003

The Firefighters and EMT's had a very busy year with a total of 504 calls compared to 466 calls last year. As always a dedicated staff are on call for you 24/7. I would like to thank them for not only being there in emergencies, but for their dedication to serve our communities.

We purchased a new forestry truck with the funds from the grant we received. The truck arrived in April just as the forest fire season began. The beginning of the season was busy as the ground dried out quickly. The truck got a good workout and proved to be a valuable asset.

The past few years there has been a lot of development. Thornton has seen a lot of building in the Millbrook area of RTE 175 and the Owl's Nest Golf Course. Campton has seen growth in many parts of town, in particular RTE 175 south of Beebe River. I am concerned about this area due to the response time. Blair Bridge is not passable with a fire truck, which requires us to access this area via Rte 175. Even though Plymouth is an automatic response from Blair Road south the response time is the same for both departments. There are other areas of Campton and Thornton that has automatic responses for this reason but in most cases the other town's response is quicker because they are closer. I have discussed this with the Campton Selectmen and aired my concerns. Considering the growth in this area, we need to be proactive instead of reactive. A sub station in the Blair area would be most beneficial to the community in saving life and property.

We are recruiting members for the explorer program, boys and girls between the ages of 14 and 18 years are eligible. You can contact the station if you would like more information or to fill out an application.

As always the department is looking for new members who can make a commitment to serve their community, if you would like more information or would like an application stop by the Campton Station.

Respectfully submitted,
David E. Tobine, Fire Chief

ANNUAL REPORT YEAR 2003

CAMPTON-THORNTON FIRE COMMISSIONERS

It has been another busy year for the Campton-Thornton Fire Department with over five hundred calls for the year. This number reflects the continued trend of increasing number of calls each year. Chief Tobine continues to work hard to acquire much needed equipment and supplies through grants. He secured a grant that paid for ninety percent of a sixty four thousand five hundred dollar forestry truck. In addition to that grant he applied for and received two other grants for over three thousand dollars combined.

The department members continue to train ever harder and more than a few of the members became Emergency Medical Technicians over the course of the past year. As the towns populations continue to increase so does the demand for more and continued training. This increases the time our fire fighter's need to devote to our towns and the commissioners would like to thank all of the members of the department for their efforts in protecting us. We would like to extend a big thanks to Chief Tobine for his continued excellence in serving our towns in his capacity. His dedication to excellence shows in the efficiency of the department.

The commissioners would like to also extend a thank you to the members of the Ladies Auxiliary for their support of our Fire Department members. We know it can be a lonely cold job but it does not go unnoticed. We would also like to thank the townspeople who the Fire Department serves for their support now and in the future.

Respectfully Submitted.
David Hiltz
Nancy Byerly
Cliff Eastman
Richard Giehl
John Ward

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT
Year Ending December 31, 2003**

Beginning Balance - January 1, 2003

Checking	\$41,546.34
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Receipts

Interest Income	49.88
Inspection Income	1,480.00
Other Income	602.03
FEMA Grant	24,204.00
DRED Grant	3,117.90
Appropriations	<u>206,169.25</u>
	235,623.06

Disbursements

Commissioners (2003 Budget)	202,203.49
Commissioners (Encumbered 2002)	4,391.78
Commissioners (Encumbered 2003)	3,926.53
Commissioners (FEMA & DRED Grants)	61,167.90
Commissioners (Reimbursement to towns)	<u>1,969.84</u>
	273,659.54

Ending Balance - December 31, 2003

Checking	3,408.86
Encumbered Funds 2002	101.00
Encumbered Funds 2003	<u>3,926.53</u>
	\$7,436.39
	=====

FURNISHINGS ACCOUNT**Beginning Balance - January 1, 2003**

Savings	\$271.40
---------	----------

Receipts

Interest Income	<u>2.20</u>
	2.20

Ending Balance - December 31, 2003

	\$273.60
	=====

FM RADIO ACCOUNT**Beginning Balance - January 1, 2003**

Savings	\$2,164.38
---------	------------

Receipts

Interest Income	<u>24.70</u>
	24.70

Ending Balance - December 31, 2003

	\$2,189.08
	=====

EMERGENCY EQUIPMENT ACCOUNT**Beginning Balance - January 1, 2003**

Savings	\$1,864.78
---------	------------

Receipts

Interest Income	<u>21.28</u>
	21.28

Ending Balance - December 31, 2003

	\$1,886.06
	=====

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 9th day of March, 2004 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 10th day of March, 2004 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year:

Two Selectmen for Three Years
Town Moderator for Two Years
Town Clerk for One Year,
Trustee of the Trust Funds for Three Years
Library Trustee for Three Years
Superintendent & Sexton of Cemeteries for One Year
Supervisor of the Checklist for Six Years.

Art. 2: To vote, by official ballot, on an amendment to the Zoning Ordinance as proposed by the Campton Planning Board.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on 10th of March, 2004 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$776,429.19** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$335,360.13** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article)

Art. 5: To see if Town will vote to raise and appropriate the sum of **\$15,000.00** which represents Police Details. This figure is offset by revenues received for these services. (Selectmen recommend this article)

Art. 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of **\$437,044.12** which includes **\$90,061.72** in Highway Block Grants to offset taxes)

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$37,510.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,041.52 from the Cemetery Trust Funds for Perpetual Care leaving \$34,468.48 to be raised by taxes. (Selectmen recommend this article)

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$163,545.88** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$16,378.64** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$1,750.00** for fighting forest fires. (Selectmen recommend this article)

Art. 11: To see if the Town will vote to purchase a 2004 command vehicle for the Fire Department in the amount of **\$28,800.00**, and to raise and appropriate the amount of **\$17,280.00** which represents Campton's 60% share of the purchase price. These monies will only be expended if alike article on the Thornton warrant to raise the balance of the purchase price passes. (Selectmen recommend this article)

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$12,473.35** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$34,454.59** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$13,347.84** for Advertising and Regional Expenses. (Selectmen recommend this article)

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** which represents a computer printer, and any upgrades needed for the merging of the tax and appraisal software. (Selectmen recommend this article)

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. (The Selectmen recommend this article).

Art. 20: Shall we modify the Veteran's Tax credit in the Town of Campton as cited under RSA 72:28 to increase the amount of the tax credit on the basic veteran's credit to \$250.00. In order to be eligible for the veteran's exemption, you must have served during times of war or conflict as cited in the RSA. (The net effect of this credit increases the basic veteran's credit from \$100.00 to \$250.00. (The Selectmen recommend this article) (by ballot)

Art. 21: Shall we modify the Disabled Veteran's Tax Credit in the Town of Campton as cited under RSA 72:35. to increase the amount of the tax credit to \$2,000.00. Service connected disabled veterans must be 100% disabled and have a letter from the Veteran Administration. (The net effect of the modification increase the disabled veteran's credit from \$1,400.00 to \$2,000.00) (Selectmen recommend this article) (by ballot)

Art 22: Shall we modify the elderly exemptions from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000, for a person 80 years of age or older \$200,000. To qualify the person must have been a NH resident for at least 5 years, own the real estate individually or jointly, of if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$19,000, or if married, a combined net income of not more than \$27,000, and own net assets not in excess of \$50,000, excluding the value of the person's residence and 2 acres of land (the net effect of the modification is to help the elderly after the revaluation figures have gone into effect (2004 fall bill), and to ultimately eliminate property taxes for eligible elderly over 80 years of age) (The Selectmen recommend this article) (by ballot).

Art. 23: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Millie's Circle with a length of approximately 1,900 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Woodland Ridge, approved by the Planning Board on 11/15/2002 and recorded as Plan No. 10832, Book 2713, Page 674. (By petition) (Selectmen do not recommend)

Art. 24: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Kati A Lane, with a length of approximately 272 feet beginning at the existing part of Rosy Lane Extension that the Town owns and continuing to the end, shown on a plan entitled Subdivision Plan for Keith Hemingway, approved by the Planning Board on 7/9/200 and recorded as Plan No. 10747, Book 2663, Page 464. (By petition) (Selectmen do not recommend)

Art. 25: A petition to the Town of Campton, NH to accept, in accordance with RSA 229:1, a road known as Ryder, with a length of approximately 2,550 feet, beginning at existing part of Windmill Road that the Town owns and continuing to the end, shown on a plan entitled Durgin Subdivision, approved by the Planning Board on 2/14/89 and recorded as Plan No. 5560, subject to Selectmen and Road Agent final approval. (By petition) (Selectmen do not recommend).

Art. 26: To see if the Town will vote to accept any and all funds granted to the Town under the Will of George V. Durgin, to create a trust fund, to be known as the George V. Durgin Expendable Trust Fund, to be held by the Trustee of the Trust Funds to receive all such funds (received to date: \$13,611.80), and to authorize the indefinite acceptance of such monies and placement into said Fund, and to appoint the Board of Selectmen as agents to expend said funds. (Under Mr. Durgin's Will, these funds are limited to expenditures for necessary capital expenses for the Town with priority given, but not limited to, the Library, Police Department, Fire Department, and Administrative Services.)

Art. 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Art. 28: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 20th of February in the year of our Lord two thousand and four.

Charles W. Cheney
 David P. Moser
 Jon D. Homer
 Donald W. Johnson, Jr.
 Charles D. Wheeler
 Selectmen of Campton

A true copy of Warrant -Attest:

Charles W. Cheney
 David P. Moser
 Jon D. Homer
 Donald W. Johnson, Jr.
 Charles D. Wheeler
 Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1 and 2, Town Officers and Zoning Amendment Tuesday, March 9, 2004. The other articles to be taken up on Wednesday, March 10, 2004 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2004 BUDGET

Acct. No.	Department	App.2003	Exp. 2003	App.2004
4130.00	Executive	55,159	55,072	58,427
4140.00	Elections, Reg, Vital Stats	42,645	42,486	42,760
4150.00	Financial Administration	112,026	106,895	113,047
4152.00	Revaluation of Property	255,000	59,621	12,000
4153.00	Legal Expense	15,000	17,935	20,000
4155.00	Personnel Administration	132,241	127,983	156,020
4191.00	Planning & Zoning	14,550	11,793	15,300
4191.40	Tax Maps	7,600	1,600	2,000
4194.00	General Government Bldgs	49,120	43,316	45,860
4195.00	Cemeteries	35,250	35,250	37,510
4196.00	Insurance	25,000	23,862	26,900
4197.00	Advertising & Reg. Assoc.	12,602	11,277	13,348
4199.10	Perambulation	100	0	100
4199.00	Contingency	10,000	449	10,000
4199.30	Cap. Res. Fees	1,800	1,718	1,800
4210.00	Police	320,201	315,241	335,360
	Detail	15,000	18,572	15,000
4215.00	Ambulance	30,963	30,963	34,455
4220.00	Fire	153,490	153,490	163,546
4220.50	Lakes Region Mut. Fire Aid	14,950	14,950	16,379
	Forest Fires	1,750	226	1,750
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	1,200	687	900
4312.00	Highways & Streets	421,623	454,167	437,044
	Bridges	0	0	0
4312.60	Hydrants	5,200	4,518	4,600
4324.00	Solid Waste	163,331	148,236	181,322
4324.10	Pemi Baker Solid Waste	2,518	2,518	2,456
4415.00	Health Agency	12,344	12,344	12,473
4415.10	Health Officer	600	600	600
4442.00	Direct Assistance	25,000	22,175	25,000
4449.00	Voices Against Violence	1,858	1,858	1,951
4520.00	Parks & Recreation	10,000	10,000	10,000
4550.00	Library	27,907	27,061	28,790
4583.00	Patriotic Purposes	300	300	300
4611.00	Conservation	475	450	1,525
4711.00	Princ-Long Term Bonds	0	0	0
	Betterment - Blairbrook	13,311	13,311	12,171
4721.00	Interest-Long Term Bonds	0	0	0
4723.00	Interest on Tan	2,500	0	2,500
4902.00	Capital Outlay-Equipment	35,280	32,121	21,280
	Capital Outlay - Bldgs.	180,000	400	0
<u>4915.00</u>	<u>To Capital Reserves</u>	<u>17,500</u>	<u>17,500</u>	<u>22,500</u>
		2,225,494	1,820,945	1,887,074

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2004 - DECEMBER 31, 2004**

Acct. No. TAXES	Est. Rev. 2003	Actual Rev. 2003	Est. Rev. 2004
3120.00 Land Use Change Taxes	18,000	17,344	15,000
3185.00 Yield Taxes	20,000	38,234	34,000
3186.00 Payment in Lieu of Taxes	5,100	9,737	9,200
3187.00 Other Taxes (excavation)	1,500	11,000	5,000
3189.00 Other Taxes (Betterment)	13,000	16,944	12,000
3190.00 Int. & Penalties on Del. Tax	65,000	57,139	55,000
<u>LICENSES, PERMITS & FEES</u>			
3220.00 Motor Vehicle Permit Fees	395,000	453,648	430,000
Municipal Agents Fees	9,600	8,690	8,600
3230.00 Building & Sign Permits	3,000	4,195	5,000
3290.00 Other Licenses, Permits & Fees	7,000	8,620	8,000
Current Use, Driveway Marriage, Dogs, UCCs, Junkyard			
<u>FROM FEDERAL GOVERNMENT</u>			
Disaster Money - Blizzard	0		
Federal Land in Lieu of Taxes	2,800	0	0
3319.00 Universal Hiring Program	0	0	0
<u>FROM STATE</u>			
3351.00 Shared Revenue	30,000	33,641	30,000
3353.00 Highway Block Grant	90,022	90,022	90,062
3356.00 State & Fed. Forest Land Reimb.	2,000	756	750
3356.00 Div. of Forest & Lands - Grant			
3359.00 Other - Rooms & Meals Tax	65,000	85,837	70,000
Other - RR	1,000	1,456	1,400
3359.00 Other - Closure Grant/PD Grant	0	0	
<u>CHARGES FOR SERVICES</u>			
3401.00 Income from Departments	38,000	50,995	45,000
Police, Selectmen, Town Clerk, Planning, ZBA Mis, Reimb, Ins. Reimb, Welfare Reimb. civil forfeitures, FD, Forest Fires Charitable Trust - Durgin		7,789	7,789

Acct. No. TAXES	Est. Rev. 2003	Actual Rev. 2003	Est. Rev. 2004
<u>Conservation Grant</u>			
3404.00 Landfill Revenue		379 834	250 0
<u>MISCELLANEOUS REVENUES</u>			
3501.00 Sale of Municipal Property	0	93,112	20,000
3502.00 Interest on Investments	18,000	8,605	8,600
3509.00 Franchise Fee/Lease Town Hall	20,000	19,784	19,000
<u>INTERFUND OPERATING TRANSFERS</u>			
3915.00 CR Hgy Garage, Archives, Landfill	60,000	24,762	6,000
3916.00 Bertha Chase Fund			
3916.00 Cemetery Trust	3,666	3,666	3,041
<u>OTHER FINANCING SOURCES</u>			
3934.00 Proc. from Long Term Notes & Bonds	360,000		0
(Proceeds used from surplus)		244,000	
Bond - Betterment			
Fund Balance (Future Hgwy Garage)			
TOTAL	1,227,688	1,291,189	883,692
Appropriations Recommended	1,887,074		
Special Warrant Articles (Rec)			
Total Appropriations	1,887,074		
Less Amt. of Est. Revenues	883,692		
Est. Amt. of Taxes to be Raised	1,003,382		

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS**

Year Ending December 31, 2003

ACCT ID	DESCRIPTION	AMOUNT	TOTAL
3401.10	Interest Income		
	Pemigewasset National Bank	49.88	
			49.88
3401.11	Inspection Income		1,480.00
3401.12	Other Income		
	Cash	201.00	
	Choice Point	15.00	
	Devine Millimet & Branch	10.00	
	Foremost Ins. Company	10.00	
	Frontier Adjusters	10.00	
	H. Garod	10.00	
	Nat'l City Bank	10.00	
	NHMA Property Liab Trust	266.08	
	Peerless Ins.	15.00	
	Seufert Prof. Assoc.	10.00	
	Town of Plymouth	44.95	
			602.03
3401.90	Appropriation		
	Town of Campton	119,578.16	
	Town of Thornton	78,344.32	
	Town of Ellsworth	8,246.77	
			206,169.25
3425.00	FEMA Grant		
	FEMA	24,204.00	
			24,204.00
3425.10	DRED Grant		
	State of NH	3,117.90	
			3,117.90
			235,623.06

CAMPTON-THORNTON FIRE DEPARTMENT
Summary of Payments
for the Period From January 1, 2003 to December 31, 2003

ACCT ID	DESCRIPTION	AMOUNT	TOTAL
2200.00	Encumbered Funds		
	BOUND TREE CORPORATION	2,034.78	
	OSSIPEE MTN. ELECTRONICS, INC.	2,357.00	
		<hr/>	4,391.78
2201.00	Payable to Towns		
	TOWN OF CAMPTON	1,142.51	
	TOWN OF ELLSWORTH	78.79	
	TOWN OF THORNTON	748.54	
		<hr/>	1,969.84
3425.00	FEMA GRANT		
	GRAPPONE FORD INC.	28,908.00	
	LAKES REGION FIRE APPARATUS	29,142.00	
		<hr/>	58,050.00
3425.10	DRED GRANT		
	NEW PIG	1,760.90	
	FIRE TECH & SAFETY	1,357.00	
		<hr/>	3,117.90
4220.01	Payroll Expense		
	Chief		
	DAVID TOBINE	39,359.32	
		<hr/>	39,359.32
	Call Company		
	DEAN R. CHANDLER	2,340.00	
	MICHAEL J. CRISTIANO	712.50	
	JAMES D. SCOTT DUCKWORTH	2,724.00	
	PATRICK J. DUNAWAY	2,026.25	
	ELLEN EDERSHEIM	188.00	
	COLLEEN FORD	1,512.00	
	DAN GILMAN	872.50	
	IAN HALM	4,798.00	
	BRIDGET JOAQUIN	3,970.00	
	ELIZABETH LAWRENCE	48.00	
	KRISTY A. LYMAN	120.00	
	JAMES McALOON	184.00	
	VICTOR MOORE	187.50	
	CHRISTOPHER PIAZZA	978.75	

	ERIN PIAZZA	24.00	
	MICHAEL PIAZZA	433.50	
	MICHAEL H. POMERANTZ	2,056.25	
	WADE PRENTICE	392.00	
	ERIN SMITH	1,997.00	
	THEODORE SMITH	2,917.50	
	PAUL D. STEELE JR.	1,108.00	
	CHRISTOPHER SZATYNSKI	2,380.00	
	JOSEPH M. THOMPSON	611.25	
	BRIAN TOBINE	4,289.50	
	DAVID TOBINE	5,505.72	
	JEFFREY D. TOBINE	3,628.50	
	CORITA L. TOBINE	1,204.00	
	KATHRYN G. TOBINE	1,640.00	
	SHAWN WOODS	42.50	
		<hr/>	
			48,891.22
	Secretary		
	LORI WARD	3,911.63	
		<hr/>	
			3,911.63
	Bookkeeper / Treasurer		
	REBECCA D. FARNSWORTH	3,360.00	
		<hr/>	
			3,360.00
4220.03	Payroll Tax Expense		
	PEMIGEWASSET NATIONAL BANK	4,525.62	
		<hr/>	
			4,525.62
4220.04	Payroll Other Expense		
	PEACHTREE SOFTWARE	254.90	
	NEBS	214.22	
		<hr/>	
			469.12
4220.06	Payroll - Retirement		
	NH RETIREMENT SYSTEM	4,540.37	
		<hr/>	
			4,540.37
4220.07	Payroll - Health Insurance		
	CIGNA HEALTHCARE OF NH INC.	12,631.40	
	HEALTHTRUST	431.88	
		<hr/>	
			13,063.28

4220.10	Postage		
	CAMPTON POST OFFICE	74.00	
	CAMPTON-THORNTON FIREMANS ASSC	66.00	
	REBECCA FARNSWORTH	2.30	
	WENTWORTH POST OFFICE	111.00	
		<hr/>	253.30
4220.11	Vehicle Fuel		
	TREASURER, STATE OF NH	3,527.01	
		<hr/>	3,527.01
4220.12	Chief's Expenses		
	ANTON ENTERPRISES INC.	113.50	
	GALL'S INC.	140.92	
		<hr/>	254.42
4220.13	Deputy Chief Expenses		
	GALL'S INC.	151.50	
	HANDYMAN HARDWARE	37.62	
	NEP/UCOM	206.32	
	UCOM	222.00	
		<hr/>	617.44
4220.14	Health & Safety		
	APOLLO SAFETY, INC.	354.00	
	BERGERON PROTECTIVE	4,516.81	
	NEW PIG	36.00	
	SPEARE MEMORIAL HOSPITAL	194.10	
	ZOLL MEDICAL CORPORATION	460.69	
		<hr/>	5,561.60
4220.15	F.D. Equipment & Rescue Supply		
	2001 GRANT - FORESTRY EQUIP		
	ANTON ENTERPRISES INC.	347.25	
	BELL-HERRING, INC.	120.13	
	BERGERON PROTECTIVE	2,163.34	
	BOUND TREE CORPORATION	1,732.18	
	CAMPTON-THORNTON FIREMANS ASSC	84.99	
	EAGLE PERSONAL COMPUTER	1,509.00	
	FIRE TECH & SAFETY	19,170.64	
	FRONTLINE FIRE & RESCUE	885.35	
	MERRIAM-GRAVES CORPORATION	24.12	
	MUNICIPAL EMERGENCY SVCS. INC	336.91	
	NATIONAL FIRE PROTECTION ASSOC	524.63	
	OSSIPEE MTN. ELECTRONICS, INC.	2,095.35	
	PUBLIC SAFETY CENTER, INC.	665.74	

	STAPLES CREDIT PLAN	225.17	
	TREASURER, STATE OF NH	35.00	
	TRI-STATE FIRE PROTECTION, INC	35.95	
		<hr/>	29,955.75
4220.17	Insurance Deductions		
	FIRE TECH & SAFETY	1,415.25	
	LAKES REGION FIRE APPARATUS	1,096.23	
	STAPLES	499.00	
		<hr/>	3,010.48
4220.20	Training		
	CHANNING BETE COMPANY INC.	225.30	
	EMS DISTRICT A-5	275.00	
	GPS STORE	1,227.53	
	LYNDONVILLE OFFICE EQUIPMENT	1,695.00	
	NH DIVISION OF FIRE STANDARDS	1,532.00	
	OSSIPEE MTN. ELECTRONICS, INC.	701.75	
	PRIMEDIA WORKPLACE LEARNING	288.00	
		<hr/>	5,944.58
4220.30	Insurance		
	NH MUNICIPAL ASSOCIATION	70.00	
	NHMA PROPERTY LIABILITY TRUST	9,453.36	
	PRIMEX	3,034.34	
		<hr/>	12,557.70
4220.40	Equipment Maintenance		
	BERGERON PROTECTIVE	248.00	
	EAGLE PERSONAL COMPUTER	39.95	
	FIRE EQUIPMENT LIQUIDATORS	263.56	
	FIRE TECH & SAFETY	1,441.43	
	HANDYMAN HARDWARE	8.95	
	IAN HALM	43.99	
	LACONIA ELECTRIC SUPPLY INC.	42.45	
	LYNDONVILLE OFFICE EQUIPMENT	299.30	
	MERRIAM-GRAVES CORPORATION	844.07	
	MOTOROLA	108.00	
	NEP/UCOM	222.00	
	OSSIPEE MTN. ELECTRONICS, INC.	352.06	
	PUBLIC SAFETY CENTER, INC.	599.44	
	TRI-STATE FIRE PROTECTION, INC	459.69	
	UNITED DIVERS, INC	673.51	
	VISIONARY SYSTEMS, LTD.	595.00	
	ZEP MANUFACTURING CO.	79.81	
		<hr/>	6,321.21

4220.50	Vehicle Maintenance		
	A&H AUTOMOTIVE	2,179.39	
	CAMPTON-THORNTON FIREMANS ASSC	895.00	
	FIRE TECH & SAFETY	276.00	
	FREIGHTLINER OF NH INC.	436.66	
	HANDYMAN HARDWARE	19.75	
	IAN HALM	232.45	
	LAKES REGION FIRE APPARATUS	1,006.34	
	OSSIPEE MTN. ELECTRONICS, INC.	291.63	
	RUSSELL MARTIN IND. INC.	242.00	
	SANEL AUTO PARTS	1,268.44	
	THORNTON COLLISION CENTER	79.95	
	WILSON TIRE, INC.	1,204.80	
	ZEP MANUFACTURING CO.	175.18	
		<hr/>	8,307.59
4220.60	Utilities		
	AT&T	255.32	
	FRED FULLER OIL CO., INC.	3,009.67	
	NH ELECTRIC COOP., INC.	362.34	
	NORCOM	131.97	
	ONESTAR LONG DISTANCE	79.71	
	PUBLIC SERVICE OF NH	2,253.67	
	US CELLULAR	345.28	
	VERIZON	1,727.58	
		<hr/>	8,165.54
4220.70	Publications		
	FIREHOUSE MAGAZINE	28.97	
	INTERNATIONAL CODE COUNCIL INC.	64.99	
	NATIONAL FIRE PROTECTION ASSOC	715.50	
	STAPLES CREDIT PLAN	81.93	
		<hr/>	891.39
4220.80	Supplies		
	HANDYMAN HARDWARE	118.93	
	KENCO, INC	282.42	
	STAPLES CREDIT PLAN	174.80	
	ZEP MANUFACTURING CO.	47.50	
		<hr/>	623.65
4220.90	General Expense		
	HANDYMAN HARDWARE	181.34	
	KENCO, INC	81.02	
	LACONIA ELECTRIC SUPPLY INC.	77.45	
	LAKES REGION MUTUAL FIRE AID	200.00	

PEMIGEWASSET NATIONAL BANK	16.39
STAPLES CREDIT PLAN	359.55
ZEP MANUFACTURING CO.	52.05

967.80

4220.92 Audit

PLODZIK & SANDERSON	1,050.00
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1,050.00

273,659.54

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800)498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your Fire Department or the New Hampshire Division of Forests and Lands at www.hndfl.org or 271-2217 for wildland safety information.

2003 FIRE STATISTICS

(All fires reported thru November 03, 2003)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap.....	40	4.86
Carroll.....	46	13.99
Cheshire.....	8	.68
Coos.....	7	17.40
Grafton.....	22	12.60
Hillsborough.....	60	11.34
Merrimack.....	98	10.45
Rockingham.....	56	18.54
Strafford.....	34	7.94
Sullivan.....	3	2.03

CAUSES OF FIRES REPORTED

Cause	# of Fires
Arson.....	10
Campfire.....	25
Children.....	13
Smoking.....	20
Debris.....	226
Railroad.....	3
Lightning.....	2
Equipment.....	8
Misc.....	67

Total Fires Total Acres

2003.....	374	100
2002.....	540	187
2001.....	942	428
2000.....	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

During 2003, the Transfer Station received 1529 tons of municipal solid waste. We also received 386 tons of construction debris, which is down from 530 tons in 2002. This is due to the Transfer Station adopting a new policy on construction debris. Please call the Transfer Station before starting any project that will generate construction debris.

RECYCLING 2003 BREAKDOWN IS AS FOLLOWS:

	2002	2003	
newspaper	63 tons	55 tons	
cardboard	61 tons	82 tons	
mixed paper	47 tons	24 tons	
glass	59 tons	84 tons	
aluminum cans	7 tons	10 tons	
tin cans	14 tons	10 tons	
plastic	9 ton	10 tons	
textiles	10 tons	12 tons	
waste oil	880 gallons	690 gallons	
car batteries	133 units	152 units	
scrap metal	130 tons	237 tons	

I would like to thank the townspeople for their recycling efforts in 2003. I would also like to thank the volunteers who help make the Thornton Mall Swap Shop a success. Without these individual's help we would not be able to have this in our Transfer Station. Thanks for your help.

NEW FEATURES IN 2003:

Used upright baler - with grant monies

Rolloff Truck-saves the towns on trucking fees

New policy on Construction Debris- saved the towns \$11424.00

I would like to thank the townspeople once again for their recycling efforts; if you had not recycled in 2003 you would have an additional \$19,458.60 in expenses at the 2003 tipping & hauling rates. Instead by recycling we received \$18,047.01 in revenue. This brings a total savings of \$37,505.61 by recycling. Then if you add the savings in construction debris above this year we saved \$48,929.61 Great Job Everyone!

In closing I would like to thank the crew, Donald Howe, Luigi Zanellato, and Don Grace. Once again with recycling markets ever changing and adding new recycling equipment they continue handle the tons of recycling thrown at them. Thanks very much guys for your hard work.

Please email or call us with any questions or ideas you have. We will be glad to listen to your ideas or comments.

Respectfully Submitted,
David C. Hilliard
Manager

2003 TOWN REPORT WATERVILLE VALLEY REGION CHAMBER OF COMMERCE

We began our 31st year as a more productive and efficient organization, enabling us to focus more on helping our membership through challenging economic times. This effort has been focused in three areas:

- **Business Advocacy and Information:** Our Breakfast Series was launched in September, presenting information on State of NH tourism initiatives and health insurance issues. Strong partnerships continue with organizations such as NH Business & Industry Association, the NH Assn of Chamber of Commerce Executives and MicroCredit NH. We continue to provide our members with valuable contacts to local and state businesses and agencies that can help them bolster their businesses.
- **Regional promotion** remains strong with our New Hampshire Central Magazine and exposure in publications such as Best Read Guides and State of New Hampshire promotions.
- **Community Outreach:** We are poised to continue to support our community with Breakfast Series programming on the creation of the Thornton-Waterville Valley-Campton Civilian Corps Council. Other programs include our new iChamber Ambassador Program, continued support of many community efforts in our bi-weekly email broadcasts and a partnership with the Neighborfest organization on the creation of a much-needed community street map.

With over 40,000 visitors passing through our Visitor Center doors in 2003, we continue to be a valuable resource to businesses, residents, prospective residents and visitors. We offer our annual Hometown Guidebook, sales of hunting & fishing licenses, snowmobile/ATV registration, and USFS parking permits, as well as area information on-site or through our website, www.watervillevalleyregion.com <<http://www.watervillevalleyregion.com/>>, which receives over 11,000 pageviews on average monthly.

Our mission remains constant: to serve, protect and promote our member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the 35 businesses that joined our association in 2003. Without the support of the Town of Campton, within which the Chamber represents approximately 74 businesses and its residents, the Waterville Valley Region Chamber of Commerce would never have been able to accomplish the progress it has made. Our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,
Christopher J. Bolan,
Executive Director

CAMPTON HISTORICAL SOCIETY – 2003

This has been another great year for the Campton Historical Society.

We continued the preservation and upgrading of our headquarters, the 1855 Town House and attendant buildings on Route 175 south. This effort has been given a big boost from a matching grant of \$30,000 from the New Hampshire Land and Community Heritage Investment Program (LCHIP). We have been very fortunate in receiving this second grant from the program. Thanks are deserved to Sue Ellen Snape, our grant writer, and the entire Board of Directors for hours of work in setting appropriate goals, and executing and following up on these major projects. Items completed this year include painting and roofing of the Town House and Grange, installing a handicap ramp, restoring the windows in the Grange, replacing the window shades, and installing storm windows on both buildings.

And now, we have been selected for a major matching grant of \$25,000 from the Rural Development Agency, a part of the United States Department of Agriculture.

This will allow us to install a foundation under the 1912 Grange Hall. It will stabilize the building, and allow us to proceed with installing heat, plumbing, and much needed storage facilities.

We have continued our schedule of free public programs of an educational and informative nature, regular open house days, and started what we hope will be an annual Campton Veterans Day program.

Our collections continue to grow, in keeping with our mission of preserving those documents and artifacts of Campton history. We are working on documenting and displaying these valuable items. We are organizing our files to be able to do more research, in response to the growing number of requests we get for information, especially through the internet. And in keeping with our mission to share and educate the community, we are hoping to be able to increase the hours we are open.

Thank you for your support. It is greatly appreciated. If you are not a current member, we invite you to join our mission. Annual dues are \$12 for individuals, and \$20 for families. These may be sent to the Treasurer at P.O. Box 160 in Campton. These are very important funds, to allow us to meet the necessary maintenance and operating expenses of our expanded facilities. And, please consider donating or loaning artifacts. Visit us, and come to meetings. Be a part of your history. There are also many opportunities to serve on various committees, to help in whatever way you can. We need your ongoing support. Thank you again for a great year.

For program and other information, log on to www.watervillevalleyregion.com. Then click on Antiques/Historical, and then Campton Historical Society.

Walt Stockwell,
President

THORNTON-CAMPTON NEIGHBORFEST, INC. - 2003

2003 was a productive and successful year for community programming initiatives by Thornton-Campton Neighborfest, Inc. We launched a successful summer day camp program called the White Mountain Adventure Camp located at the Campton Elementary School. The camp ran for seven weeks and serviced over 40 children ages 5-12 years from both the Campton/Thornton community and several children from Plymouth and surrounding towns. Because of our efforts to provide a service to local families that was truly a "need" of the community, we looked to our needs assessment survey conducted in 2002 through a grant from the New Hampshire Charitable Foundation and determined that a structured, day program that would accommodate working parent's work hours was needed. Our program ran Monday through Friday from 8am until 4pm. Transportation was provided daily from several local bus stops. Children participated in swimming at the White Mountain Athletic Center in Waterville Valley, as well as hiking, tennis, soccer clinics, arts and crafts and other field/group games, singing and theater productions. Children also participated in a community oral history initiative called the "The Neighborhood Project". Many of the children who participated signed up for extra weeks because they enjoyed themselves so much. The parent feedback at the end of the camp program was overwhelmingly positive.

In addition to offering our day camp program, we offered a leadership program to six 13 and 14 year olds and four 15 year olds. The Counselor in Training and Junior Counselor Programs offered the opportunity for teens who wanted extra responsibility during their summer vacation and also to participate in an adventure camp program to do so by shadowing Senior Counselors and receiving a small stipend for their contributions. We have expanded this program this year by offering a "Service Summer" program for two eligible children to take on extra responsibility during the camp day and receive free camp tuition.

We are pleased to offer the program again this year and have increased our registration numbers to offer 45 children per day the opportunity to participate. The Town of Campton residents voted to support the program last year and thus were eligible for a "resident rate" for tuition. It is our hope that the Town of Thornton will choose to support the program this year and be eligible for the same benefit as Campton residents. The Thornton Board of Selectmen has added the program to its Warrant Articles to be voted on at the 2004 Town Meeting in March.

In a time of such disconnection in our world, it is the organization's position that the children of our community can benefit greatly from community programming such as a summer program where they can connect positively with their peers, the camp staff, adult volunteers and other community members who come together to make this fun and educational experience successful.

In addition to our camp program, Neighborfest also launched "Aging Well" a senior exercise program supported by Speare Memorial Hospital and Mad River Fitness and Tanning. The program sessions run for six weeks at one time and will be offered four times throughout the year. The programs consist of cardiovascular exercise, individualized weight training, and yoga/stretching as well as additional

workshops on senior- related health topics. This program, too, was well-received by its participants.

The “Senior Program Series” began in November, 2002 and is held one time per month at various locations depending upon the activity. On the third Tuesday of every month, from 7-9pm, Seniors (ages 55 and above) can attend various scheduled activities such as:

Nature talks, craft activities, holiday gatherings, book discussions, and bingo or other game nights. All of the information on any of our programs can be found on our website: www.neighborfest.com or by calling Jennifer Morris, Executive Director at 726-2086.

It is the intent of Thornton-Campton Neighborfest, Inc. to continue these programs throughout the year. The organization is in the process of applying for several grants, one major grant being the “Out of School Matters” grant through the NH Department of Education in collaboration with Campton Elementary School to begin an after-school program in Campton for the 2004-2005 school year.

Neighborfest has come to a cross roads while we continue our fundraising efforts for the construction of the First Phase of the Neighborfest Pavilion Building which would eventually house the summer camp and other recreation programs, the organization is also pursuing corporate foundations as well as major charitable foundations for grants and sponsorships. We also need the support of community members in the form of multi-year pledges whether it is a \$50.00 per year contribution or a \$5,000. per year contribution. The effort of our vision is as strong today as when it began, and the Neighborfest Board of Directors has re-directed its efforts from holding a two day community festival in 2004 to begin working on the “Bricks and Mortar” of the building effort. We will be holding a community 5K Run as we have at each of the festivals, which will be followed by the “Taste of the Neighborhood.” The board has chosen to take the energy and funds it requires to put on the Neighborfest Festival and put that energy and time into our construction campaign development.

We also will hold our Annual Canoe and Kayak “Paddle for Cover” fun race in August as well as an Owl’s Nest sponsored Golf Tournament—First Annual! Our Fourth Annual Mystery Dinner at the Common Man Inn is scheduled for November 2004 as well. For more information on any of our programs or making a tax deductible donation, please contact us at info@neighborfest.com or by calling 726-2086. Thank you for your support in 2003.

CAMPTON BEAUTIFICATION COMMITTEE – 2003

The Beautification Committee successfully facilitated the construction, installation and all plantings of the flower boxes on the Bridge at Campton Dam this past year. The boxes, the first official project of the committee were a huge success, with many passersby (locals and tourists alike) commenting on how beautiful they were and how they enhanced the bridge. The summer plantings consisted of red geraniums, and cascading deep purple and white petunias; the fall plantings were a smattering of colorful mums, and the winter plantings, a variety of evergreens, black elderberry branches and birch branches. Evergreen garlands were wrapped around the light posts on the bridge and festive red bows adorned both boxes and posts.

The flower boxes and plantings would not have been possible without the support and expertise of several people including: Jayne Hilliard, of Jayne Hilliard Design in Campton who ordered and delivered the summer plantings for the bridge, town office and watering trough; Floyd Murphy, of Hillsboro, who built and installed the flower boxes; Gary Farina, of Plymouth, who made the box brackets (and supplied us with several extra drill bits), the Department of Transportation Bureau of Bridge Design employees: Dave Powelson, Bridge Design Engineer, Administrator of The Bridge Maintenance Bureau, Edward Welch; Superintendent of Bridge Maintenance Crew Three, Dick Greene; Bridge Construction Supervisor, Larry Zimmer, and Bridge Maintainer, Robert Libby, and also to Judy Gray of Thornton and of the Ashland Garden Club for her donated consultation time and plant and color expertise.

The Town of Campton and the Village Precinct voted in 2003 to appropriate funds toward the purchase of flowers for the bridge, the town office and the watering trough. These funds purchased the plantings for the summer and the Campton Garden Club purchased the remainder of the plantings throughout each season. We did receive business donations for the mums this year from Community Guaranty Savings Bank, Pemigewasset National Bank and Zwicker Electric. We also received donations from individual community members.

We were very pleased with the outcome of the plantings and believe that we have successfully begun our “curbside appeal” campaign for the Town of Campton. The State of New Hampshire Department of Transportation has been very agreeable to the enhancements we have proposed and have accommodated our plans. Our upcoming project for 2004 is to work on restoring the Remembrance Garden in front of the “Spillaway Café”, The Porch and Pantry, and The Summit Ski Shop businesses at the lights in Campton at the corner of Route 49 and Route 175. This garden was originally started to memorialize World War 1 Veterans from Campton. Jayne Hilliard will be working with the Beautification Committee to help plan the space working in a memorial plaque, and coordinating the spruce tree that is currently lighted with white lights in the winter, and the garden.

Also in the works is the planning of and landscaping the triangle medians off the exit ramps at Exit 28 off of Route 93. This project has an estimated completion date in 2005.

If you would like to join the Campton Garden Club or assist the Beautification committee in any way, please contact Jennifer Morris by email at bittersweetacre@eagle1st.com or call 726-2086; Carol Lenahan, at 726-1776.

GRAFTON COUNTY COMMISSIONERS' REPORT FISCAL YEAR 2003

The Grafton County Commissioners present the following reports and financial statements for the period of July 01, 2002 - June 30, 2003. We hope that they will increase your understanding of Grafton County finances and operations and assure our citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2003 was another good year for the County. Revenue received for the fiscal year was \$20,828,739.79 and the total expended was \$19,968,912.84 with \$10,948,197 being raised in County taxes. The budget process for FY 2004 was somewhat more challenging than other years have been. With a great deal of uncertainty 'from the State of NH with their budget process there were many unanswered questions. In addition, the County had many increases that were unforeseeable and beyond control. However; the County did pass a budget, which, contained an increase of \$2,724,842, or 13.74%, with a tax increase of \$1,469,782.

On September 16, 2002 the groundbreaking ceremony was held which was the beginning of construction on our capital project. Since that point, significant work has been accomplished on the new addition for the Nursing Home. The first phase of the project is scheduled for completion in early October 2003. We are eagerly anticipating this opening. The building is a beautiful, state-of-the-art facility that will be such an asset to all the residents of Grafton County. The second phase of the project, which will include a renovation of the 1969 building will begin upon completion of the first phase and will take approximately six to nine months. We anticipate that by the beginning of FY 2005 the Nursing Home will be united again in one building.

June 30, 2003 marked the expiration of our first Collective Bargaining Agreement with the United Electrical Workers, which represented units at both the Nursing Home and Department of Corrections. During the month of June many members of the Department of Corrections unit chose to withdraw membership and with that came the withdrawal of the UE from the Department of Corrections. Those employees returned to employee council status as of July 01, 2003. The Nursing Home unit is negotiating with the County team at this time.

During the 2002 NHAC Annual Conference last fall, Eileen Bolander was named "Nursing Home Administrator of the Year" - congratulations to her on a job well done. The Nursing Home also received a deficiency free survey last fall from the State survey team. Congratulations to the entire Nursing Home staff!

The Grafton County Economic Development Council was again approved for funding this year.

The Barbara B. Hill Fun(d) continues to help less fortunate children in Grafton County with FUN activities. During this year a fund drive was held to collect money for the Barbara B. Hill Fun(d), to date we have collected \$6,980.00. As always donations are welcome at any time.

During the past year concerns were raised regarding the County Farm's financial status. To address these concerns a Farm Task Force was developed and met several

times throughout the course of the winter months to make some recommendations regarding the farm. One of the recommendations made was to establish a Farm Advisory Committee, which has been set up and is in its infancy. This Committee will work through suggestions and develop ideas that will be brought forward to the Commissioners. The hope is to get some diversity at the farm, as many are aware, the dairy farming industry is experiencing some very difficult times. We are taking steps to address this issue to sustain the Farm as a viable and vital part of Grafton County for future generations.

Grafton County has completed another successful year and has much to look forward to in the coming year. We are thankful for the excellent employees that we have and extend a heartfelt thanks to each of them. Without all of you Grafton County would not function!

The Grafton County Commissioners hold regular weekly meetings at the County Administrative Building on Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,
Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice-Chair (District I)
Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL ANNUAL REPORT 2003

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed over 200 traffic counts during the spring, summer and early fall
- Complete the TIP process and sent a report to NHDOT with our region's priorities
- Coordinated the Transportation Enhancement process including a work session with the committee, project review based on set criteria, presentations by applicants, and a final review and prioritization and final report to NHDOT
- Began the updating of the regional transportation plan.
- Coordination meetings with NHDOT on process of the Ten Year Plan
- Attendance and participation at the GACIT meetings throughout the North Country
- Assisted Community Planner with the update to two master plans' Transportation Sections
- Provided technical transportation assistance to the majority of the communities in our region.
 - Coordinated the North Country Transportation Committee.

Economic Development:

- Successfully received \$1.5 million from EDA for the Mouth Washington Valley Technology Village
- Coordinated the North Country District Economic Development Committee
- Successfully extended the EDA District to include all of Grafton County
- Successfully completed a \$2.6 million EDA application for the Dartmouth Regional Technology Village in Lebanon, currently hiring an engineer for the project.
- The CEDS Committee also undertook a major re-write of the CEDS document and held seven public meetings in order to educate the public about EDA and to gather input to economic issues in the region.
- Wrote 34 grants, for a total of \$7,020,505 for the region in order to assist local communities. Of these grant applications \$4,567,830 have been funded and \$1,469,000 is still pending.
- Applied for funding to assist with a telecommunications feasibility study, one of the major issues raised at the public advisory meetings in the spring.

Community/Regional Planning:

- Provided technical assistance to 20 towns throughout the region.
- Participated in the updated 7 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the NH Municipal Association.
- Provided assistance to three (3) towns for the creation of Hazard Mitigation Plans. Environmental Planning:
- Provided technical assistance to over 25 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 23 communities.
- Conducted solid waste and transfer station audits for 2 community transfer stations.
- Conducted an ongoing fluorescent light collection program.
- Conducted 2 electronic equipment collections
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2004. Major programs for the year 2004 will be completion of our Regional Transportation Plan, the development of a feasibility study for a Regional Hazardous Waste collection site and the continued assistance to all of our communities in grant writing, community planning and other community planning needs.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely
Michael J. King
Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2003

Representative: Brenda Boisvert

Alternate: Anne Pulsifer

Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. Some of the new initiatives during the Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. some of the new initiatives during the past year have been ...

- Participation In the Home Visiting NH program called “Healthy Mom, Happy Baby”, a collaborative effort with Speare Memorial Hospital
- Providing RN consultation to the Plymouth Senior Center’s Adult Day Program
- A series of four programs for caregivers, in collaboration with ServiceLink of Southern Grafton County
- Foot Care Clinic at the Plymouth Regional Senior Center
- Advance Care Planning, Wound Care and Pediatric Homecare Trained staff

Pemi-Baker Home Health & Hospice participates with Speare Memorial Hospital to present monthly community health forums as part of their Health & Wellness Series.

One of our most notable accomplishments over the past twelve months has been the success of our bi-monthly community education television series on Cable access 3 “Your Health Matters” We present current and relevant health topics such as Coping with Caregiver Stress and Over the Counter Medications for the Elderly.

We are proud to announce that Pemi-Baker Home Health & Hospice was asked to participate in a PBS documentary being filmed by Dartmouth Hitchcock Medical Center regarding Hospice Care at home.

Over the past year, agencies across the nation have continued to deal with financial issues that affect their ability to provide adequate services to their patients. In addition to a 10 percent payment cut for rural agencies, here was an additional 15 percent reduction In Medicare payment rates. Current Medicaid rates do not cover the cost to deliver services, paying in some cases, only 30 to 50 cents on the dollar for services rendered. The workforce shortage, rising insurance premiums, Inflexible and burdensome regulatory systems, declining charitable giving and an ever-increasing elderly and frail population all contribute to operational hardships and strain service provider resources. For these very reasons, you can be assured your town dollars are helping to support programs and services in your community. We are your local homecare agency. . . ask for us by name.

Brenda Boisvert and Anne Pulsifer for
Pemi-Baker Home Health & Hospice

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2003

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2003, 120 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,818 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 4,724 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 1,520 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 453 visits by a trained social worker.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 3,038 hours of volunteer service.

The cost to provide Council services for Campton residents in 2003 was \$71,973.30.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner
Executive Director

2003 REPORT OF UNH COOPERATIVE EXTENSION- GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of seven educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

EDUCATIONAL PROGRAMS IN GRAFTON COUNTY, FY03:

- To strengthen NH's Communities: Community Profiles; Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; and Volunteer Training.
- To strengthen NH's Family and Youth: After-School Programs; Family Resource Management; 4-H Youth Development; Family Lifeskills Program; 4-H Camps; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; and Volunteer Leader Training Programs.
- To sustain NH's Natural Resources: Dairy Management; Agroecology; Forest Industry Assistance; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient management Programs and Agricultural Business Management.

Extension Staff Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michal Lunak, Dairy; Deborah Maes, Family Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP Program, and Jean Conklin, Agricultural Resources. Educators are supported by Donna Mitten, Kristina Vaughan and Sharon Youngman.

Extension Advisory Council Mike Dannehey of Woodsville; Shelia Fabrizio of North Haverhill; James Kinder of Haverhill; David Keith of North Haverhill; Shaun Lagueux of Bristol; Jane O'Donnell of Littleton; Cindy Putnam of Piermont; Debby Robie of Bath; Carol Ronci of Franconia, Denis Ward of Monroe. Teen Members include: Tosona Melanson of Dorchester; Molly Roy of Bath and Justine Morris of Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009

Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Web Site: [hup://ceiufo.unh.edu](http://ceiufo.unh.edu)

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,
Northam D Parr,
County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT 2003 ANNUAL REPORT

2003 was another busy year for the District. Proper household hazardous waste management was again a top priority. With assistance from North Country Council, the District coordinated three (3) one-day collection events - Littleton and Thornton in the summer and Plymouth in the fall. These collections resulted in the proper disposal/recycling of over 4,700 gallons of material. Over 400 households participated in this program. The average amount of household hazardous waste dropped off by each participant was thirteen (13) gallons. A major reduction from 2002 when the average amount per participant was over twenty (20) gallons. The District received \$9,799.65 in grant funds from the State of NH's Household Hazardous Waste Program and a \$1,000 donation from North Country Environmental Services to help offset some of our program costs.

The District also recycled over 26,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year – our highest total yet. We used a new recycling vendor for this material, Complete Recycling Solutions (CRS), and we could not be any happier with our decision. Not only were we able to secure lower recycling costs but CRS also provided exceptional service and technical support.

In 2004, the District plans to hold two (2) HHW collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth). We will continue to coordinate the year-round collections of oil-based paint and fluorescent light bulbs.

The District built off of the success of our initial electronics recycling collection program in 2002 and held two (2) one-day collection events in the spring (Littleton and Plymouth). This collection was open to residents and businesses. Participants were asked to pay a fee for each item recycled which varied due to type and size. To help publicize the event, Sharp Electronics donated two portable CD stereo systems that were given away to two lucky participants. Over 8 tons of material was collected between the two events. In 2004 the District plans to provide this service once again. We are currently looking at ways we can reduce the fees charged at this event through grants, donations and negotiations with our contractor. If they so choose, towns may collect this material year-round and then bring it to one of the one-day collection sites.

The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through our programs, we strive to provide a means to do this in a cost effective manner.

This past year the District took time to examine alternative disposal facilities in the region that could provide the district competitive pricing with long-term stability. Representatives from the Mt. Carberry Landfill in Success met with the District and provided an overview of their disposal facility and their tiered pricing structure. Pricing information was also gathered from the Turnkey Landfill in Rochester and the Wheelabrator Incinerator in Penacook. The District also looked at transportation options available including purchasing of roll-off trucks and District-wide transportation contracts.

As always, the District will continue to promote its cooperative approach to

solid waste management and recycling. By working together, the District communities can minimize the costs of these programs and help ease the strain on municipal budgets.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
Robert Berti
PBSWD Chairman

EXECUTIVE COUNCILOR REPORT - 2003

It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249, 000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listing and a topical listing. This is available for a cost of \$6.00 plus \$2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us/visitorcenter The entire directory is available at <http://www.state.nh.us/government/agencies.html>

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@os.state.nh.us or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications: The NH Election Procedural Manual for 2004-2005 The NH Election Laws for 2004-2005 The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

Sincerely Yours,
Raymond S. Burton
Executive Councilor

LAKES REGION COMMUNITY SERVICES COUNCIL

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Campton and the surrounding communities. Some of the supports we provide to people with disabilities includes: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town continue to be used to support the recreation coordinator's position. She has been working with recreation departments and community members in several towns organizing or assisting in events that create opportunities for all to participate.

We would like to thank the citizens of Campton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,
Richard Crocker
Executive Director

VOICES AGAINST VIOLENCE 2003 REPORT TO THE TOWN OF CAMPTON

Since joining Voices Against Violence in August, I have been continually amazed by the variety of services the agency provides and by the degree of professionalism with which the staff and volunteers deliver these services. I have been humbled by the experience of meeting men, women and children who have endured unspeakable acts of violence and who define strength and resilience just by their being. For over 20 years, Voices has been offering support and encouragement to a full age range of female and male survivors of domestic and sexual violence and their families in Campton and seventeen other Grafton County towns through:

- 24-hour crisis line
- confidential emergency shelter and food for women and their children
- emergency transportation
- hospital, court, and police accompaniment
- assistance with temporary and permanent restraining orders
- legal, social service, and housing advocacy
- support groups for adults
- education programs for elementary, secondary, and post-secondary schools

Through these services, Voices had 2,059 contacts with 321 clients in our fiscal year 2003; 146 of these contacts were with 16 females and males from Campton. In the first six months of our fiscal year 2004, Voices has had 47 contacts with 9 victims from Campton. While these numbers represent persons assisted through a combination of all of the services listed above, we provided on-going, intensive support to 19 women and their 15 children who stayed in our shelter for a total of 2,078 bednights, an increase of 15% over fiscal year 2002. In the first six months of our fiscal year 2004, 11 women and their 11 children have been sheltered 858 bednights. For safety reasons, we do not often provide extended shelter stays for residents from our immediate area. This does not mean that women and children from our area are not experiencing violence; it means that our energy with them is focused on providing the support and assistance necessary to secure them a safe location.

While much of our energy is focused on providing this type of direct service, Voices is continually developing preventative models to stop the spread of violence in communities before it reaches a crisis stage. One step in that process is to maintain ongoing communication and collaborative programming with other social service agencies, law enforcement, medical personnel, the education and faith communities, area businesses, civic organizations, and others to assist community members of all ages in recognizing and developing the tools and skills necessary to avoid and limit crisis situations.

As part of this commitment to ending violence in our communities, Voices has enhanced our public outreach efforts, resulting in presentations to 2,317 area school students and community members during our fiscal year 2003. These presentations teach students about respecting self and others, maintaining healthy boundaries, stopping bullying and teasing, as well as offer information on the prevalence and cost of domestic and sexual violence to society.

Voices Against Violence serves the following towns:

Alexandria	Dorchester	Lincoln	Waterville Valley
Ashland	Ellsworth	Plymouth	Wentworth
Bridgewater	Groton	Rumney	Woodstock
Bristol	Hebron	Thornton	
Campton	Holderness	Warren	

Respectfully submitted
Jaye Olmstead
Executive Director

CAMPTON
 VILLAGE PRECINCT
 OFFICERS
 2003



MODERATOR:

Richard Smith

Term Expires 2004

COMMISSIONERS

John Whitney

Term Expires 2004

Gary W. Benedix

Term Expires 2005

Ronald W. Landry

Term Expires, 2006

CLERK

Lynda L. Mower

Term Expires 2004

BOOKKEEPER & COLLECTOR

John Pierce

Term Expires 2004

TREASURER

Lynda L. Mower

Term Expires 2004

SUPERINTENDENT

Robert W. Burhoe, Sr.

Term Expires 2004

CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, March 17, 2004 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years, and Treasurer for one year, Clerk for one year, Moderator for one year, Collector/Bookkeeper for one year, Superintendent for three years.

Article 2: To see if the voters will vote to raise and appropriate the following sums for officers' salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Clerk \$200.00, Treasurer \$200.00, and Moderator \$50.00. The Commissioners recommend this article.

Article 3: To see if the voters will vote to raise and appropriate the sum of \$13,000.00 for street lighting. The Commissioners recommend this article.

Article 4: To see if the voters will vote to raise and appropriate the sum of \$700.00 for the Liability Insurance to cover the Precinct Officers. The Commissioners recommend this article.

Article 5: To see if the voters will vote to raise and appropriate the sum of \$3,000.00 for snow removal from the sidewalks of the Lower Village. The Commissioners recommend this article.

Article 6: To see if the voters will vote to raise and appropriate the sum of \$1000.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements. The present balance of the fund is \$13,432.11. The Commissioners recommend this article.

Article 7: To see if the voters will raise and appropriate the sum of \$104,800.00 for the purpose of funding the Campton Village Precinct Water Department. The entire amount will be offset by revenues generated by said department in the form of fees and charges. The Commissioners recommend this article.

Article 8: To see if the voters will raise and appropriate the sum of \$1,000.00 to be placed in the Capital Reserve Fund established for the purpose of bridge lights. The present balance of this fund is \$4,071.18. The Commissioners recommend this article.

Article 9: To see if the voters will raise and appropriate the sum of \$3850.00 to fund the balance of the 2004-operating budget. The Commissioners recommend this article.

Article 10: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2004 and to be paid there from.

Article 11: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

Article 12: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 13: To transact any other business that may legally come before said meeting.

Given under our hands this 11th day of February, 2004.

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

A true copy of warrant attest:

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT & WATER DEPARTMENT ANNUAL REPORT 2003

The Campton Village Precinct Commissioners would like to thank the Beautification Committee and Garden Club for the wonderful job done at the bridge lights and watering trough. It really did help beautify the dam and other areas in our Precinct.

This year there was a request from Owl's Nest to consider selling water to Owl's Nest Associates for approximately 24 condominiums. A Public Hearing was held on October 15th on this matter. A feasibility study will be done and other alternatives are also being researched. The Commissioners have not received any results from this.

The annual Christmas Tree Lighting was finally held after being postponed due to the weather, with the assistance of the Garden Club and Beautification Committee. A special thanks is extended to the Lower Village Market for warm beverages and wonderful hospitality. We would also like to thank Christopher Williams and Kenneth Lopes, owners of Porch and Pantry, and Dot Drake for keeping the doors open for those who wanted to do some shopping. Thanks to Carol Lenahan, Pam Avery, and Jen Morris for the wonderful display, setup, and homemade cookies. A special thanks also to Priscilla Whitney who began the carols and Judith Landry for lighting the tree.

A snow blower was purchased this year after research from Commissioner Landry who has been clearing the sidewalks. The Commissioners are sharing in the snow removal of the sidewalks in the lower village.

Bridge lighting at the dam is still being researched and hopefully, 2004 will bring working lights to the bridge again.

Gary Benedix
Ron Landry
John Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

REVENUES:	2003 BUDGET	2003 ACTUAL	2004 BUDGET
	<hr/>	<hr/>	<hr/>
Taxes	\$ 26,369.00	\$ 24,921.00	\$ 23,580.00
Misc. Income	\$ 25.00	\$ 24.59	\$ 20.00
	<hr/>	<hr/>	<hr/>
Totals:	\$ 26,394.00	\$ 24,945.59	\$ 23,600.00
EXPENSES:			
Street Lighting	\$ 13,000.00	\$ 10,268.28	\$ 13,000.00
Bridge Maint	\$ -	\$ 500.00	\$ 500.00
Bridge Lighting	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance	\$ 1,000.00	\$ 585.01	\$ 700.00
Officers Salaries	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Christmas Lighting	\$ 600.00	\$ 544.49	\$ 600.00
Legal & Audit	\$ 800.00	Pd. In 2004	\$ 2,000.00
Miscellaneous	\$ 100.00	\$ 124.58	\$ 150.00
Fire Protection	\$ 4,400.00	\$ 4,400.00	\$ -
Plowing	\$ 3,000.00	\$ 3,175.00	\$ 3,000.00
Sidewalks	\$ 1,000.00	\$ 1,275.00	\$ 1,000.00
Contingency	\$ 500.00	\$ -	\$ 500.00
License/Dues	\$ 100.00	\$ 35.00	\$ 100.00
	<hr/>	<hr/>	<hr/>
Totals:	\$ 26,550.00	\$ 22,957.36	\$ 23,600.00

Sidewalks Capital Reserve Fund: **\$13,432.11**

Bridge Lights Capital Reserve Fund: **\$4,071.18**

**CAMPTON VILLAGE PRECINCT
WATER DEPARTMENT**

REVENUES	2003 Proposed	2003 Actual	2004 Proposed
Grants	\$ 14,167.00	\$ 7,562.00	\$ -
Water Fees & Usage	\$ 81,000.00	\$ 113,497.99	\$ 100,000.00
Fire Protection	\$ 9,100.00	\$ 9,100.00	\$ 4,700.00
Interest	\$ 250.00	\$ 123.60	\$ 100.00
Total Income:	\$ 104,511.00	\$ 130,283.59	\$ 104,800.00
EXPENSES	2003 Proposed	2003 Actual	2004 Proposed
Chemicals	\$ 2,100.00	\$ 2,746.53	\$ 3,000.00
Insurance	\$ 1,000.00	\$ 1,243.54	\$ 1,400.00
Electricity	\$ 9,000.00	\$ 8,667.35	\$ 9,000.00
Officers	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
Equipment Rental	\$ 600.00	\$ 540.00	\$ 600.00
Legal/Audit	\$ 2,000.00	Pd in 2004	\$ 4,000.00
Bond Payment	\$ 30,000.00	\$ 25,000.00	\$ 30,000.00
Interest Payment	\$ 13,237.50	\$ 13,237.50	\$ 12,275.00
Maintenance	\$ 27,679.50	\$ 7,264.59	\$ 23,625.00
Water Tests	\$ 2,300.00	\$ 1,214.00	\$ 2,300.00
Supplies	\$ 700.00	\$ 839.52	\$ 700.00
Meter Reading	\$ 800.00	\$ 800.00	\$ 800.00
Postage	\$ 800.00	\$ 579.00	\$ 700.00
Telephone/Alarm	\$ 1,500.00	\$ 1,726.57	\$ 2,000.00
Superintendent	\$ 7,200.00	\$ 7,200.00	\$ 8,400.00
Propane	\$ 1,200.00	\$ 1,191.66	\$ 1,500.00
License & Dues	\$ 100.00	\$ 185.00	\$ 200.00
Miscellaneous		\$ 1,675.00	
TOTAL EXPENSES	\$ 104,517.00	\$ 78,410.26	\$ 104,800.00

WATERVILLE ESTATES VILLAGE DISTRICT

2003



RR02 BOX 1241-19
Campton, New Hampshire 03223-9704
Telephone (603) 726-3082

2003 Audit and 2004 Budget
will be available at the
Waterville Estates Community Center
562 Winterbrook Road
And
The Campton Town Office in Mid March

Michael Baumann - *Chairman*
Harry Learned - *Commissioner*
George Humphrey - *Commissioner*
Pat Perry - *Clerk*
Doug Smith - *Moderator*
Treasurer - *vacant*

BIRTHS IN THE TOWN OF CAMPTON - 2003

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
February 03, 2003	Plymouth	Joshua Paul Jencks	Gregory Jencks	Cindy Jencks
February 25, 2003	Plymouth	Zea Storm McGarr	James McGarr	Sandra McGarr
April 09, 2003	Plymouth	Megan Rose Swedberg	Matthew Swedberg	Christine Swedberg
April 13, 2003	Concord	Rosally Murphy Hartke	Gordon Hartke	Wendy Hartke
April 19, 2003	Plymouth	Anabeth Grace Harper	Benjamin Harper	Sara Harper
April 29, 2003	Plymouth	Garrett Kyle Faucher	Arthur Faucher	Kelley Faucher
May 13, 2003	Plymouth	Hunter Daniel Stevens	Duane Stevens	Crystal Stevens
May 24, 2003	Plymouth	Robert John Petrycki	John Petrycki	Denise Petrycki
July 11, 2003	Concord	Ruby Adeline Loneragan	Philip Loneragan	Robin Derosa
July 25, 2003	Plymouth	Holly Vaillancourt Phillips	Tyler Phillips	Heather Phillips
July 25, 2003	Plymouth	Kalan Ciera Mortenson	Kevin Mortenson	Lisa Mortenson
August 16, 2003	Plymouth	Shannon Michael Tyrrell	James Tyrrell	Celeste Tyrrell
August 17, 2003	Laconia	Kenneth Matthew Smart	Kenneth Smart	Holly Smart
August 21, 2003	Laconia	Riley Christopher Strong	Kenneth Strong	Michelle Strong
September 15, 2003	Plymouth	Eli Arthur Sylvester	Steven Sylvester	Erica Sylvester
September 26, 2003	Concord	Evan Patrick Kirrane	Kevin Kirrane	Michelle Kirrane
September 29, 2003	Plymouth	Melody Ray Wooster	Eric Wooster	Tamera Wooster
October 10, 2003	Plymouth	Jake Edgar Crowley	John Crowley	Kristina Crowley
October 21, 2003	Concord	Alexandra Lauren Canning	Cohn Canning	Lisa Canning
October 25, 2003	Franklin	Parker Robert Keeney	Craig Keeney	Ann-Marie Keeney
November 09, 2003	Plymouth	Olivia Marylyn Homer	Jon Homer	Windelyn Homer
November 14, 2003	Plymouth	Kyle Christopher Joyce	Kevin Joyce	Hannah Joyce
November 23, 2003	Laconia	Anthony Joseph Barrette	William Barrette	Liane Barrette
December 22, 2003	Lancaster	Skyler Mae Norman	Gary Norman	Crissylee Norman

MARRIAGES IN THE TOWN OF CAMPTON - 2003

<u>DATE OF MARRIAGE</u>	<u>LOCATION</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
January 25, 2003	Campton	Dane, Damien C. O.	Johnson, Heather A.
March 15, 2003	Holderness	Strong, Kenneth R.	Willoughby, Michelle L.
May 10, 2003	Plymouth	Bliss, Douglas B.	Worden, Jessica M.
May 17, 2003	Ashland	Tobine, Brian S.	Dame, Corita L.
May 24, 2003	Holderness	Kendall, David A.	Bliss, Diana M.
May 31, 2003	Sanbornton	Kane, Darryl J.	Lawrence, Elizabeth A.
June 14, 2003	Campton	Burrows, Dana S.	Macedonia, Marie-Annick F.
June 21, 2003	Campton	Graton, Heath E.	Park, Charlotte S.
June 21, 2003	Gorham	Bell, Rick C.	Lunn, Nicole M.
June 21, 2003	Plymouth	Brown, Derek W.	Perloff, Rebecca K.
June 28, 2003	Plymouth	Ahern, Todd H.	Cumis, Erika J.
July 05, 2003	Campton	Watson, Robert B.	Shortt, Barbara J.
July 06, 2003	Campton	Ewens, Benjamin C.	Destroiers, Shannon L.
July 12, 2003	Campton	Carter, Dana R.	Stevens, Teresa A.
July 12, 2003	Plymouth	Sleeper, Ryan E.	Mayfield, Steffany M.
July 19, 2003	Campton	Avery, Ryan R.	Denmons, Ann C.
July 20, 2003	Campton	Barrette, William J.	Waldo, Liane B.
July 27, 2003	Campton	Boyer, Jonathan L.	Grand, Ann-Rene
August 09, 2003	Holderness	Beisiegel, Theron A.	Reed, Sheila A.
August 09, 2003	Plymouth	Munce, Robbie P.	French, Holly M.
August 23, 2003	Center Harbor	Daigneault, Jeffrey P.	Hanson, Michele M.
September 27, 2003	Henniker	Celinski, Andrew S.	Gaeddert, Heather K.
October 04, 2003	Hebron	Yelle, Paul A.	Greenawalt, Melissa
October 11, 2003	Belmont	Ball, Jonathan H.	Giunta, Lindsey O.
October 18, 2003	Campton	Wyrenbeck, Volker W.	Williams, Barbara J.
December 06, 2003	Campton	Smith, Russell A.	Minnehan, Michaela T.
December 27, 2003	Campton	Burkham, Elzey G.	Burkham, Elaine O.

DEATHS IN THE TOWN OF CAMPTON - 2003

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
February 15, 2003	Campton	Walter P. Johnston	Elmond Johnston	Elizabeth Johnston
March 04, 2003	Lebanon	Loretta Bucci	Thomas Sullivan	Maura McPheason
March 07, 2003	Campton	Richard Nicastro	Andrew Nicastro	Cecile Viel
March 26, 2003	Laconia	Frances L. Adams	Earl Bailey	Elizabeth Patterson
April 17, 2003	Lebanon	Michael W. Avery	William Avery	Mary Kinney
April 18, 2003	Concord	William M. Bottomley	William Bottomley	Constance Sears
April 20, 2003	Campton	Robert A. Clancy	Harry A. Clancy	Grace B. Arnold
April 24, 2003	Tilton	Robert E. Avery	Harold Avery	Mildred Pike
May 09, 2003	Plymouth	Patricia Mills	Arthur Demars	Priscilla Roberge
June 07, 2003	Plymouth	Marilyn B. Brown	Earl Gilman	Ada Garland
June 10, 2003	Plymouth	Harry Greenfield	Maurice Greenfield	Lydia Orwin
July 05, 2003	Plymouth	Marshall M. Hobart	Marshall Hobart	Ruth Bagley
September 06, 2003	Concord	William T. Stohn	Alexander Stohn	Sarah Flavin
September 17, 2003	Plymouth	Michael L. Holden	William Holden	Mary Flynn
September 28, 2003	Campton	Olive J. Mc Bride	Gordon Mc Kee	Almira Livermore
September 30, 2003	Campton	Victoria E. Dreghorn	William Nicol	Alice Libbey
November 21, 2003	Merrimack	Shirley M. Malette	Adelard Belanger	Mildred Giles
December 03, 2003	Manchester	Robert C. McCormack	Albert McCormack	Alice Davis
December 07, 2003	Campton	Michael J. Flynn, Jr.	Michael J. Flynn, Sr.	Aerial Tower
December 23, 2003	Franklin	Leland C. Timson	John Timson	Ruby Hill
December 29, 2003	Campton	Margaret K. Campbell	Edward Van Winkle	Louisa Scott

CAMPTON SCHOOL DISTRICT OFFICERS 2003



School Board

	Term Expires
Bruce Henderson	2004
Kevin Hamilton	2004
Danny Desrosiers	2005
Donna Hiltz	2006
Dennis Prescott	2006

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Vacant

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Ethel Gaides

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the ninth day of March, 2004 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the ensuing two years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 20th day of February, 2004.

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the sixth (6th) day of March, 2004 at 10:00 o'clock in the morning to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate ten thousand four hundred fifty dollars (\$10,450) for the purpose of studying the need for capital improvements and renovations to Campton Elementary School. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established School District Building Maintenance Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2004-2005 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of four million four hundred fifty-seven thousand nine hundred eighty-five dollars (\$4,457,985) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, and 4 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of February in the year of our Lord two thousand and four.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2005	MS26			
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2002 to 6/30/2003	Appropriations Prior Year as Approved by DRA	Appropriations Ensiung Fiscal Year (Recommended)	Appropriations Ensiung Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,449,715.00	1,444,185.00	1,595,152.00	
1200-1299	Special Programs		651,311.00	737,678.00	854,926.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		42,403.00	50,747.00	52,910.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs				36,780.00	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		294,767.00	322,137.00	315,820.00	
2200-2299	Instructional Staff Services		67,312.00	69,039.00	73,803.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	2	130.00	4,000.00	4,000.00	
2310-2399	Other School Board		17,746.00	23,738.00	25,601.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		111,913.00	121,991.00	125,820.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		213,608.00	236,388.00	251,003.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		230,437.00	244,927.00	243,620.00	
2700-2799	Student Transportation		183,534.00	185,020.00	170,006.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FAC. ACQUIS. & CONSTRUCTION	3	17,058.00	0.00	10,450.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	5	130,000.00	330,000.00	330,000.00	
5120	Debt Service - Interest	5	65,960.00	63,120.00	54,280.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		86,131.00	196,008.00	186,814.00	
5222-5229	To Other Special Revenue			90,000.00	122,000.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	4	25,000.00	5,000.00	5,000.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			3,587,025.00	4,123,978.00	4,457,985.00	

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton FY2005 MS26

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c.V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/2002 to 6/30/2003	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Capital Reserve Fund	4			5,000.00	
	Special Ed. Borrowing	5			206,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	211,000.00	XXXXXXXXXX

** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31.4)	Warr. Art. #	Expenditures for Year 7/1/2002 to 6/30/2003	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Contingency Fund	2			4,000.00	
	Capital Improvement Study	3			10,450.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	14,450.00	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2005	MS26		
1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		30,000.00	19,000.00	18,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,000.00	3,000.00	3,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		11,500.00	11,500.00	39,780.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		43,687.00	43,687.00	43,687.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		51,710.00	21,599.00	50,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,040,418.00	873,105.00	0.00
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		5,600.00	5,600.00	2,000.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		130,958.00	141,814.00	141,814.00
4570	Disabilities Programs				
4580	Medicaid Distribution		25,000.00	25,000.00	25,000.00
4590-4999	Other Federal Sources (except 4810)		24,400.00	97,985.00	191,585.00
4810	Federal Forest Reserve		1,448.00	712.00	712.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2005				MS26
1	2	3	4	5	6	
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year	

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		7,500.00	15,000.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN			206,000.00	206,000.00
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,376,221.00	1,464,002.00	721,578.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	4,457,985.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	4,457,985.00
Less: Amount of Estimated Revenues & Credits (from above)	721,578.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	873,105.00
Estimated Amount of Local Taxes to be Raised For Education	2,863,302.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amc \$

CAMPTON ELEMENARY SCHOOL PRINCIPAL'S REPORT 2003/2004

I am pleased to submit this annual report as the Principal of Campton Elementary School. We welcome the following new teachers and support staff to Campton Elementary School:

Bob Clay - 6th Grade Science Teacher

Jr. Joyce - Head Custodian

Ericka Superchi - Paraprofessional

We also welcome back:

Jason Bowie - Grade 5 Teacher

Beth Robertson - School Nurse

The present enrollment at Campton Elementary School is 299 as of 1/3/04 and 178 Campton students attending P.R.H.S.

The Campton Elementary School community continues to strive to provide programming to meet the unique and diverse educational needs of all our students. We continually seek opportunities that will assist our students to become lifelong independent learners as well as responsible, respectful and morally courageous citizens that are prepared to take positive and active roles in our ever changing society. To this end the school has established overarching goals that will drive our efforts over the coming year and beyond.

We will:

- measurably increase student achievement when assessed with respect to the N.H. Curriculum Frameworks
- Improve overall literacy rates
- Provide a respectful school climate and develop a school culture that reflects the social and democratic values of the greater caring Campton community.
- Increase the level of technology integration into the Campton Elementary School curriculum so it is used as a tool to identify and solve authentic and relevant problems.

In an effort to meet those goals, Campton Elementary School has undertaken a number of initiatives and will actively pursue many others. We recently completed an evaluation and a parent/community survey of our literacy program. Based in large part on our findings we will pursue grant funding to implement a K-3 (initially) scientifically researched literacy program that will ensure every child can read at grade level by the end of grade 3. Staff and administration will actively seek opportunities to enhance our classroom technology capabilities. We are also seeking to establish collaborate partnerships with community organizations to provide a structured after school academic enrichment and recreation program. We will also be seeking community involvement/input on a school wide facility needs/ study committee. All of these efforts are intended to support and enhance the exemplary programs that so many have worked so hard to put in place.

The Campton Elementary School PTA and their efforts once again this year have been exemplary. Not only does the PTA provide direct support to our students and staff, they have been extremely active providing programs and activities for the entire community. The ongoing efforts to maintain and upgrade the community playground this past year is most noteworthy. However, due to liability issues and the excessive cost (\$30,000+) to bring this facility up to code, the Campton Elementary School PTA regrettably can no longer maintain this important community asset.

This has been a year of becoming acquainted with the community at Campton. I have greatly appreciated the warm welcome and support from students, staff and community. I look forward to hearing your concerns, suggestions and comments on how to make Campton Elementary School the finest elementary school in the state. With your support we can achieve this goal. Our students deserve no less.

Respectfully submitted,
Walter Anacki,
Principal

SUPERINTENDENT'S REPORT

2003-2004

It is with pleasure that I write this report regarding some of SAU #48's efforts during the past year. First I would like to welcome Ethel Gaides as the new assistant superintendent for curriculum, instruction and assessment. Ethel has been working extremely hard with all of our schools holding curriculum workshops. All schools have been involved and are working collaboratively to update and modify curriculum so that it is consistent with the state frameworks and grade level equivalents. Hopefully this will result in strong test scores on the New Hampshire Educational Improvement and Assessment Program. This will go a long ways in meeting the challenges of "No Child Left Behind."

This SAU effort to ensure that all eighth grade students, regardless of school, enter the ninth grade with the same background has become crucial to our success at meeting national and state requirements.

I would also like to welcome Sue Amburg as our grants writer/administrator. Sue has been successful in obtaining grants for a number of our schools. One highlight is the Thornton Central School which was awarded a grant that gave all 7th graders laptop computers to use at school. Governor Benson presented the computers to the students in January. Additionally, she is pursuing corporation, foundation, and private grants as well as federal/state grants. As more money is directed to schools through grants, the ability to understand and write grants is vital.

We are pleased to have Dick Petrin with us as our accountant. This position does much to ensure the integrity and accuracy of the budgeting and accounting systems for all of our districts.

A major goal of the districts in SAU #48 (Campton, Ellsworth, Holderness, Plymouth, Rumney, Thornton Waterville Valley, Wentworth and Pemi-Baker Regional which include the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton and Wentworth) has been to improve the transition and success of our 9th grade students from their respective elementary/middle schools to our high school. Our principals and teachers are working hard to coordinate and implement consistent expectations in grading, homework, school attendance, discipline, and curriculum. Additionally, Freshmen at the high school will have teachers assigned to groups of students to improve communication with students and parents and to assist in developing connections between students and teachers.

Technology continues to be a rapidly changing, but necessary skill and knowledge base for our students. All of our schools have technology plans and are striving for continuous improvement.

Much appreciation is expressed to our parents, community, and board members. Each of you has provided constructive feedback and visible support which makes SAU #48 such a rewarding place to work, but more importantly a great place for students to live and learn.

John W. True, Jr.
Superintendent

ANNUAL SCHOOL NURSE REPORT CAMPTON ELEMENTARY SCHOOL– 2003-2004

I am pleased to submit my annual report for the school year 2003-2004. It has been a pleasure to return to Campton School and see how students have grown. I am at the school Monday through Friday from 8:45am to 3:00pm. I can be reached through the office or by fax. Please don't hesitate to contact me with any concern or question. I am an employee of Speare Memorial Hospital which provides wonderful resources and support for the Health Office.

During the month of September and October, in compliance with New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted. I thank all parents for their assistance in continuing to monitor and maintain current immunizations on their children.

All fifth and eight grade students with parental permission will have a physical screening this year. Referrals will be made and follow-up done on those students requiring further medical attention. In accordance with school board policy students that participate in sports will maintain a current health physical in their file.

Screening tests are being conducted on all students which include; vision, hearing, height, weight and color vision. Blood pressure and scoliosis screening are also done in grade five and eight. These screenings are an ongoing process throughout the school year. Parents will be contacted if I feel a referral with your family physician is advisable.

Fluoride Rinse program is done weekly with parent permission for students in grades one through three.

Monthly state reports for health office visits are maintained and to date the following statistics are available for August through December of 2003.

	<u>Number of Students</u>
Assessment	1800
Medication	320
Health Related Communication	900
Education	ongoing
Safety committee assessment	ongoing

I continue to involve myself in other areas of the school, with community programs and state and local nursing associations.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Respectfully submitted,
Elizabeth H Robertson, RN,BSN
Campton School Nurse

**CAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT
PER RSA 32:11-A**

	Fiscal Year 2001/2002	Fiscal Year 2002/2003
Expenditures	\$862,772	\$931,261
Revenues	\$448,316	407,931
Net Expenditures	\$414,456	523,330
	=====	=====
\$ increase/decrease		-\$108,874
% increase/decrease		-26.27%

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET – 2002-2003**

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	136,581.04	100.00	0.00	0.00
Investments	0.00	0.00	0.00	90,331.85
Interfund Receivables	10,883.43	0.00	0.00	0.00
Intergov Receivables	47,219.58	6,843.00	43,276.49	0.00
Other Receivables	5,551.87	0.00	1,892.10	0.00
	-----	-----	-----	-----
Total Assets	200,235.92	6,943.00	45,168.59	90,331.85
	-----	-----	-----	-----
Current Liabilities				
Interfund Payables	0.00	6,702.35	7,181.08	0.00
Other Payables	52,558.31	240.65	38,593.80	0.00
Deferred Revenues	83,055.00	0.00	0.00	0.00
	-----	-----	-----	-----
Total Liabilities	135,613.31	6,943.00	45,774.88	0.00
	-----	-----	-----	-----
Fund Equity				
Res for Encumbrances	49,622.47	0.00	12,144.35	90,331.85
Res for Spec Purposes	0.00	0.00	(12,750.64)	0.00
Unreserved Fund Balance	15,000.14	0.00	0.00	0.00
	-----	-----	-----	-----
Total Fund Equity	64,622.61	0.00	(606.29)	90,331.85
	-----	-----	-----	-----
Total Liability & Fund Equity	200,235.92	6,943.00	45,168.59	90,331.85

CAMPTON TEACHERS SALARIES 2003-2004

Anderson, Sonja	Grade 4	B+9-5	32,613
Benedix, Nancy	Health/Science Teacher	B-5	31,755
Blake, Deborah	Gr. 5-6 Special Ed.	B+54-10	49,206
Bowie, Jason	Grade 5	B+9-4	26,629
Carter, Sandra	Grade 7/8 Math	B+45-10	47,912
Clay, Robert	Grade 6 Science	B-1	22,178
Corso, Arlene	Gr. 7-8 Special Ed.	B+45-10	47,912
Cramton, Jacklyn	Speech/Lang. Pathologist	M+36-10	51,899
Dunigan, Sharon	Art Teacher	M+18-10	49,206
Ely, Dorothy	Grade 6 SS/Math	M+36-10	51,899
Harrigan, Jennifer	Grade 2	B+45-10	47,912
Hoyt, Patricia	Kindergarten	B+18-10	44,231
Jutras, Michelle	Grade 6-8 S.S./Lang. Arts	B+27-5	34,398
Keating, Christine	Special Education	B+54-10	49,206
Magowan, Annette	Title I Reading (80%)	B-6	26,654
Mattson, Linda	Guidance Counselor	M+18-10	49,206
Merrill, Nicole	Grade 3	B+18-10	44,231
Minutello, Deborah	Grade 2	B+72-10	51,899
Miot, Carolee	Grade 3	B+27-10	45,425
Morton, Julie	Grade 6 Lang. Arts/Math	M+27-10	50,535
Moulton, Kathleen	Mid. Sch. Hist/Lang. Arts	B+9-8	37,825
Murdough, Samuel	Physical Education	B-10	41,936
Orszulak, Nancy	Title I Reading	B+9-10	43,068
Pauley, Tina	Grade 1	B+35-10	46,653
Prescott, Hollie	Gr. 3-4 Special Ed.	M+36-10	51,899
Richardson, Dawn	Occupational Therapist	B-10	41,936
Savage, Carla	Spanish Teacher	M-5	35,327
Sinclair, Sherry	Grade 4	M+36-10	51,899
Solberg, Kerrie	Grade K-2 Special Ed.	B+18-2	29,469
Webster, Julie	Grade 5	B+9-7	35,903
Whitman, Charlene	Grade 1	B+35-7	38,891
Williams, Donald	Music Teacher	M-10	46,653
Yelle, Paul	Technology/Computer	M+36-8	45,581

SAU # 48 PROPOSED 2004-2005 CALENDAR

August (1)

M	T	W	R	F
X (24)	(25)	(26)	X	
X	31			

September (20 days)

M	T	W	R	F
		1	2	X
X	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

October (20 days)

M	T	W	R	F
				1
4	5	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	27	28	29

November (19 days)

M	T	W	R	F
1	2	3	4	5
8	9	10	X	12
15	16	17	18	19
22	23	[24]	X	X
29	30			

December (16 days)

M	T	W	R	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	[22]	X	X
X	X	X	X	X

January (19 days)

M	T	W	R	F
3	4	5	6	7
10	11	12	13	14
X (18)	19	20	21	
24	25	26	27	28
31				

February (19 days)

M	T	W	R	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
X				

March (19 days)

M	T	W	R	F
		X	X	X
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

April (16 days)

M	T	W	R	F
				1
4	5	6	7	8
11	12	13	14	15
X	X	X	X	X
25	26	27	28	29

May (21 days)

M	T	W	R	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
X	31			

June (10 days)

M	T	W	R	F
		1	2	3
6	7	8	9	10
13	14	(15)		

No School

[] 1/2 day

() No School - Teacher Work

August 24-26	Teacher Work Days	January 17	Martin Luther King Day
August 31	School Starts	January 18	Teacher In-Service
September 3-6	Labor Day Weekend	February 28-March 4	Winter Recess
October 11	Columbus Day	April 18-22	Spring Recess
November 11	Veterans Day	May 30	Memorial Day
November 25-26	Thanksgiving Recess	June 14	Last Student Day
December 23-31	Holiday Season Break	June 15	Last Teacher Day

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER. WEATHER CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY SCHEDULE CHANGES. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED.

Parent-teacher conferences are scheduled individually by each school and are not reflected in this calendar.

**CAMPTON SCHOOL DISTRICT ANNUAL MEETING
SATURDAY, MARCH 8, 2003 10:00 A.M.
CAMPTON ELEMENTARY SCHOOL**

Moderator, Rick Knowles, opened the meeting at 10:00 a.m. Motion was made and seconded, to dispense with the reading of the entire warrant. This was agreed upon. He asked for the approval of the voters to allow non-residents Mr. True, Mrs. Gaides, and Mr. George to be allowed to speak at this meeting. This was approved.

Article 1: To see what action the School District will take relative to the reports of agents.

Mr. Desrosiers moved, seconded by Mrs. Hiltz, to accept the reports of agents, auditors, committees, and officers.

Vote on Article 1 was taken and declared in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund.

Mr. Henderson moved the question. Mr. Desrosiers seconded. Mr. Henderson noted that minimal funds have been used this year to-date.

Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

Mr. Hamilton moved the question. Mr. Desrosiers seconded. Mr. Hamilton noted that the current balance is \$37,198.74.

Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to two hundred six thousand dollars (\$206,000) representing a portion of the State of New Hampshire's share of special education costs for the 2003-2004 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by

the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Mrs. Hiltz moved the article as read. Mr. Hamilton seconded it.

Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2003-2004	\$ 17,249.00
2004-2005	\$ 18,599.00

and further to raise and appropriate the sum of seventeen thousand two hundred forty-nine dollars (\$17,249) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Mr. Prescott moved the article as read; seconded by Mr. Hamilton

Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of four million one hundred twenty-three thousand nine hundred and seventy-eight dollars (\$4,123,978) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, and 5 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article as read. Mrs. Hiltz seconded.

Article 6 was reread and vote taken was in the affirmative. Article 6 passes.

Article 7: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets: Be It Therefore Resolved: That the voters of the District oppose any and all unfounded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law

as well as those mandates historically unfounded within the IDEA/Special Education Laws. The Board recommends this article.

Mr. Henderson moved the article as read. Mrs. Hiltz seconded.

Vote taken on Article 7 was in the affirmative. Article 7 passes.

Article 8: To transact any further business which may legally come before this meeting.

--Mr. Desrosiers asked those present how they felt about the scheduling of the annual meeting—weeknight vs. Saturday. Several felt Saturday morning was fine. Mr. LaBrie feels low attendance is a sign reflecting trust in the board that they are doing a good job.

--Mr. Henderson thanked the board and those who came to the hearings noting that this was a tough budget year.

This meeting adjourned at 10:50 a.m.

Respectfully submitted,

Kathryn C. Joyce

Kathryn C. Joyce
Clerk

INDEPENDENT AUDITOR'S REPORT

To the School Board, Campton School District, Campton, New Hampshire

We have audited the accompanying general purpose financial statements of the Campton School District as of and for the year ended June 30, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Campton School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit in order to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Campton School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Campton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C.
P.O. Box 8 - Laconia, NH 03247
Tel 524-6734 Fax 524-6071
October 24, 2003

Town Hours

Town Clerk/Tax Collector's Office • 726-3223, ext. 102 & 103

Monday thru Friday 9:00 a.m. - 3:30 p.m.

Appointments available upon request.

Selectmen's Office • 726-3223, ext. 100 & 101

Monday through Friday 9:00 a.m. - 5:00 p.m.

Selectmen meet Monday evenings at 7:00 p.m.

Please call to be placed on the agenda.

Planning & Zoning Boards • 726-3223

The Board meets on the second Tuesday of the month 7:30 p.m.

Zoning Board meets as needed.

Please call to be placed on the agenda.

Campton Public Library • 726-4877

Tuesday, Wednesday, Friday 3:00 p.m. - 8:00 p.m.

Saturday 8:00 a.m. - 3:00 p.m.

Transfer Station/Recycling Center • 726-7713

Monday, Wednesday, Sunday 10:00 a.m. - 5:00 p.m.

Saturday 8:00 a.m. - 5:00 p.m.

Closed New Years Day, Memorial Day, Labor Day, July 4th,

Thanksgiving Day, Christmas Day

Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad • 911

Police (Non Emergency), Christopher Warn 726-8874

Fire Chief (Non Emergency), David Tobine 726-3300

Road Agent, Ray Mardin 536-3982

Health Officer, J.D. McGarr 536-6358

