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# Town of Bedford

## 2003 Annual Town and School Reports



### BEDFORD, NEW HAMPSHIRE 1997 ANNUAL REPORTS



Walk the Heritage Trail and enjoy the beauty of the Merrimack River  
Special Thanks to Resident, Roger Bourque for the photograph

#### TOWN MEETING CALENDAR

Budgetary Town Meeting - March 4, 1998 - 1:00 P.M. Old Town Hall  
Town and School District Elections - Tuesday, March 10, 1998 - McKee School

### Bedford, New Hampshire 1998 Annual Reports

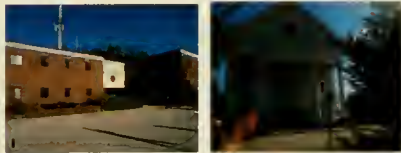


Town Meeting Calendar  
Budgetary Town Meeting - Wednesday, March 11, 1999 - 7:00 p.m. Old Town Hall  
Town and School District Elections - Tuesday, March 16, 1999 - McKee School



TOWN OF BEDFORD

#### ANNUAL TOWN AND SCHOOL REPORTS 2001



### Bedford, New Hampshire 1999 Annual Reports

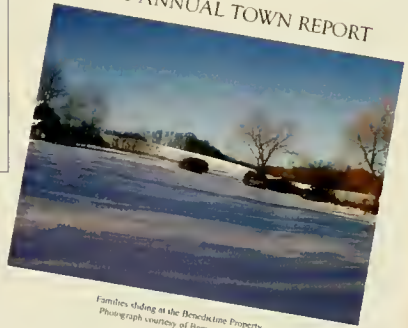


Scene from Hardy Road - Special Thanks to Resident, Jacob Poirier for the photograph

#### Town Meeting Calendar

Budgetary Town Meeting - March 8, 2000 - 7pm - Town Hall (50 Bedford St. Bldg)  
Town and School District Elections - Tues. March 12, 2000 - McKee School

### TOWN OF BEDFORD NEW HAMPSHIRE 2000 ANNUAL TOWN REPORT



Families sliding at the Benediktine Property  
Photograph courtesy of Bernard Osteron

Town Meeting Calendar  
Budgetary Town Meeting - Wednesday, March 7, 2001 - 7:00 p.m.  
Old Town Hall  
Town and School District Elections - Tuesday, March 13, 2001 -  
7:00 a.m. - 7:00 p.m.  
McKee School



ANNUAL REPORT  
FOR THE  
TOWN OF BEDFORD, NEW HAMPSHIRE

For the Year Ending December 31, 2003

**ELECTED OFFICIALS**

**APPOINTED OFFICIALS**

**TOWN COUNCILORS**

William Greiner, Chairman..... 2006  
David Danielson ..... 2006  
Michael Scanlon ..... 2004  
Bruce Searing ..... 2004  
Kevin Keyes..... 2005  
William Van Anglen..... 2005  
Andy Egan ..... 2006

**TOWN CLERK**

Wanda Jenkins..... 2005

**MODERATOR**

Eugene Van Loan, III..... 2004

**SUPERVISORS OF THE CHECKLIST**

Dorothy Witzel ..... 2008  
Norma Sedgwick ..... 2004  
Laura Dunn ..... 2006

**TRUSTEES OF THE TRUST FUNDS**

Scott Earnshaw ..... 2004  
Ryk Bullock ..... 2005  
Kenneth Grasset..... 2006

**LIBRARY TRUSTEES**

Richard Tucker..... 2005  
Robert Brooks..... 2006  
Edward Moran ..... 2004

Assessor ..... William Ingalls  
Town Treasurer..... Edith Schmidtchen  
Building Code Official ..... Wayne Richardson  
Environmental Coord. .... Steve Crean  
Executive Assistant..... Martha Gaudes  
Finance Director..... Crystal Dionne  
Fire Chief..... Scott Wiggin  
Library Director ..... Shirley Barron  
Police Chief..... David Bailey  
Planning Director..... Karen White  
Public Works Director ..... Jim Stanford  
Recreation Director ..... Brian Ross  
Town Manager..... Keith Hickey

**STATE ELECTED OFFICIALS**

Governor ..... Craig Benson  
US Senators..... Judd Gregg  
..... John Sununu  
US Representatives..... Charles Bass  
..... Jeb Bradley  
Executive Councilor ..... Raymond Wieczorek  
State Senator..... Sheila Roberge

**REPRESENTATIVES TO THE  
GENERAL COURT**

John Graham  
Ken Hawkins  
John Kerns  
Ed Moran, Jr.  
Michael Scanlon



**APPOINTED BOARDS AND COMMISSIONS**

**PLANNING BOARD**

Paul Drahnak, Chairman ..... 2006  
Lori Radke ..... 2005  
Debbie Sklar ..... 2005  
Harold Newberry..... 2005  
Denis Parker ..... 2004  
Jon Levenstein ..... 2006  
Michael Scanlon, Councilor  
Keith Hickey, Town Manager  
Jim Stanford, Public Works Director

**Alternates**

Andy Egan, Councilor  
Michael Burns ..... 2005  
Robert Young..... 2004  
John Waterworth ..... 2005

**ZONING BOARD OF ADJUSTMENT**

Sandra LaMontagne, Chair..... 2006  
Christopher Bandazian, VChair..... 2005  
William Walsh..... 2004  
Sara Clark ..... 2005  
David Danielson, Councilor

**Alternates**

Michael Halliday ..... 2004  
Judith Lambert ..... 2004  
Arlene Dupuis ..... 2004  
William Van Anglen, Councilor

**CONSERVATION COMMISSION**

Mervyn Taub, Chm. .... 2005  
Glenn Boston, Vice Chm. .... 2006  
Jeffrey Nelson..... 2004  
Denise Ricciardi ..... 2006  
Doris Przybyla..... 2006  
Robert Young, Planning Board  
William Van Anglen, Councilor

**Alternates**

Paul Hannan ..... 2006  
Karen Simmons..... 2006  
Jon Levenstein, Planning Board  
Kevin Keyes, Councilor

**TRUSTEES OF CEMETERIES**

Ralph Wiggin, Jr., Chairman ..... 2004  
Don Folsom ..... 2005  
Doris Spurway..... 2006

**HISTORIC DISTRICT COMMISSION**

Greg Zimmermann, Chairman..... 2005  
Beverly Thomas..... 2005  
Paula Pease ..... 2004  
William Greiner, Councilor  
Harold Newberry, Planning Board

**Alternates**

Anne Hoffman ..... 2004  
Timmie Maine Miller ..... 2005  
William Jean..... 2006  
Andy Egan, Councilor  
Deb Sklar, Planning Board

**PARKS AND RECREATION**

Don Foster, Chairman ..... 2006  
Richard Fortin ..... 2005  
Jim Morgan..... 2004  
Rick Crews ..... 2006  
Mary Selvoski (emeritus)  
Kevin Keyes, Councilor

**Alternates**

Sue Thomas ..... 2005  
Michael Carbonneau ..... 2004  
Bruce Searing, Councilor

**BCTV**

Doug Pearson..... 2004  
Eugene Mackie ..... 2005  
David Kirsch..... 2006  
Pamela Correira ..... 2004  
Robert Thomas ..... 2004  
Anne Scanlon..... 2004  
Kay Egan ..... 2005  
Robyn Tafoya ..... 2005  
Tim Anderson ..... 2005  
Andy Egan (Councilor)  
Michael Scanlon (Council alternate)

**HIGHWAY SAFETY COMMITTEE**

Police Chief David Bailey, Chairman  
Chief Scott Wiggin, Fire Dept. Rep.  
Jim Stanford, Director of Public Works  
Bruce Searing, Councilor  
Gerry Gagne, Resident  
Ken Peterson, Resident  
Anthony Grande, Resident  
David Danielson (Council alternate)



## DEDICATION

This year's Town Report is dedicated to two of Bedford's "Town Servants" who passed away in 2003.



### MAURICE GOULET

- Served as Bedford's State Representative since 1988
- Member of the Historic District Commission since 1993, chairman for 6 years
- Long time member of the NH State Republican Committee
- Chairman and Treasurer of the Hillsborough County Republican Committee
- Member of the Bedford Republican Committee
- Member of American Legion Post 54

### STANTON TEFFT

- Served on Bedford's Board of Selectmen
- Member NH Bar Association for 52 years
- Superior Court Master
- Established own legal practice in Bedford in 1983 and was still practicing law at the time of his death
- Founder of the Bedford Antiquarian & Literary Society
- Founder of the Bedford Croquet Club





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Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

The Budgetary Town Meeting was held on Wednesday, March 12, 2003 at McKelvie School, 108 Liberty Hill Road, Bedford. Seated on the stage were Councilors David Danielson, William Greiner, Kevin Keyes, Thomas Riley, Michael Scanlon, Bruce Searing and William Van Anglen. Also Keith Hickey, Town Manager; Crystal Dionne, Finance Director; Wanda Jenkins, Town Clerk; and Martha Gaudes, Town Council Secretary. Moderator Eugene Van Loan III opened the meeting at 7:05 PM. There were approximately 180 people in the audience.

Moderator Van Loan led the Pledge of Allegiance, introduced those seated on the stage, and reviewed the rules for the meeting.

Council Chairman Scanlon thanked everyone for coming and presented Councilor Tom Riley with a plaque for his 30 years of service to the town since this will be his last meeting. Mr. Riley thanked everyone. Mr. Scanlon introduced Andy Egan as the newly elected Councilor.

**Article 4:** To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

|                         |                  |
|-------------------------|------------------|
| General Fund            | \$14,933,576     |
| Police Special Detail   | 371,355          |
| Recreation Day Camp     | 80,560           |
| Bedford Comm. TV        | 122,400          |
| Special Revenue Funds   | 92,500           |
| Sewer Fund              | <u>2,177,196</u> |
| <br>Total Appropriation | <br>\$17,777,587 |

Mr. Riley moved the budget in the amount of \$17,777,587; motion seconded.

Mr. Scanlon read the proposed budget summary as follows

*There is no tax increase in the Town portion of property taxes to support the 2003 budget. The Town portion of the tax rate will be \$3.23 per \$1,000 of assessed valuation.*

*Highlighted below are the projects and/or equipment included within departmental budgets that will continue to allow for the quality service that the residents of Bedford have come to expect. Additional costs in the budget are funded through cost savings elsewhere and new revenues.*

- *The Town Council budget includes \$200,000 that is offset by revenues to be deposited in a Capital Reserve for future land needs. Also included is \$314,410 for principal and interest payment as well as an additional principal reduction of \$400,296 for the Joppa Hill Farm parcel.*
- *The Finance Department includes \$10,000 Capital Reserve deposit for future software replacement.*
- *The Information Systems Department includes \$16,000 for computer file server replacement and \$10,000 Capital Reserve deposit for future computer needs.*
- *The Assessing budget includes \$495,000 to fund a town wide Revaluation. This appropriation will be totally funded by a combination of the existing Revaluation Capital Reserve Account and a withdrawal from Unreserved Fund Balance. The Assessing budget also includes a new assessing technician position for one third of a year. This position will allow for periodic valuation updates to be completed without the need of a future town wide revaluation.*
- *The Building Maintenance budget includes \$25,000 for new office construction at the Town Office Building.*
- *The Compensation Adjustment budget includes funds to adjust non-union salaries to a more competitive rate.*
- *The Police Department budget includes funds to hire an additional police officer and a School Resource Officer. The Police budget also includes \$112,000 to replace the dispatch radio console, offset by \$77,000 from a Capital Reserve.*
- *The Fire Department includes the balance of \$143,000 for the purchase of a new Engine that will replace the existing Engine 2, \$70,000 to refurbish Engine 3 and \$35,000 for*



Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

*the replacement of a command vehicle. The command vehicle is offset by a withdrawal from an existing Capital Reserve. Also included are funds for one new firefighter*

- *The Public Works Department budget includes funding for a town engineer position, the purchase of a pickup truck, a six wheel dump truck, a loader, chipper and an all purpose tractor. All of these equipment purchases are partially funded by Capital Reserve withdrawals. Also included are deposits into various Capital Reserve accounts of \$76,000. The road operating budget is \$1,000,000 for the reconstruction, rehabilitation, and resurfacing of town roads. (The Town Council would recommend increasing this amount if Article 3 were not approved.)*
- *The Solid Waste budget includes the annual Landfill Closure principal and interest payments. Also included is an increase in tipping fees of \$54,927 to offset the increased amount of trash dumped on an annual basis. Also included is \$25,000 for an engineering study for expanding the facility as well as installation of a scale to weigh vehicles.*
- *The Recreation Department includes continued funding of the Pool and Pool Building Capital Reserve in the amount of \$430,000 and the establishment of a Playground Replacement Capital Reserve for \$10,000. Also included is \$25,000 for the future lighting of the Riley Field, \$30,000 for fencing and \$12,000 for new field mowing equipment. A new field maintenance/Summer Camp Director position has been added.*
- *Conservation Commission budget includes \$210,000 towards purchase of conservation land if any becomes available. This amount is offset by revenue.*

Moderator Van Loan reviewed the budget by line item.

Anne Hoffman, 64 Cider Mill Road, under Joppa land purchase/payments, asked where the additional \$200,000 is coming from and the extra \$400,296. Mr. Scanlon said all the money is coming out of current use fees. The reason for the difference is when the Town

Manager did his budget, he didn't have the accurate numbers. An additional subdivision was released so we received more money than we had anticipated which was after the Town Manager developed his budget. Ms. Hoffman asked if that current use money is to pay principal and interest. Mr. Scanlon said yes. Ms. Hoffman asked if the Park and Rec money is to pay principal only. Mr. Scanlon said there is no Park and Rec money in this budget. Ms. Hoffman asked if it was in the previous budget for principal only. Mr. Scanlon said yes.

Edith Schmidtchen, 254 Joppa Hill Road, asked for an explanation on the Town Council figure of \$223,014. Mr. Scanlon said it is more than the Town Manager's recommended because the Council decided to put more money toward the purchase of land.

Dan Murphy, 7 Gage Road, asked for an accounting on compensation adjustments for next year. He wants to be sure that is going into salaries and wages and not to field usage or maintenance or purchase of land. Mr. Van Anglen said yes.

Jeanene Procopis, 18 Rumford Lane, under highway resurfacing, she has been talking about Ministerial Road since 1998, and it is not on the 2003 road list. She hopes the Council will direct the Director of Public Works to look at Ministerial and consider it for the list, and if that isn't possible in the next year, to look very seriously at the Burleigh Triangle in the center. It has an enormous drainage problem. Mr. Riley said they do plan on doing North Amherst Road up to Bell Hill, and perhaps they could consider doing the Burleigh Triangle at the same time.

Gus Garceau, 214 North Amherst Road, said there is a drainage culvert located on the same side of the road as the little park, across from Hersey's on North Amherst Road, and it is a very dangerous structure. There ought to be a guardrail around it. He is concerned about the Town's liability if that isn't corrected.



Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

Mr. Searing thanked everyone for supporting the road bond yesterday. Now that we have the money we can put a plan together. When you are trying to maintain the roads on a year to year basis, it is much more difficult. There are going to be a number of roads where people have their preferences in what will be addressed sooner rather than later. The work that is planned this year, there aren't necessarily as many roads that are collector roads that we are going to be able to perform major reconstruction on because in planning 2003 work we didn't have a long term plan. Now that the voters have approved the bond, and we know we are going to have money, we can now plan. He asked people not to hold back from bringing roads to our attention they are concerned about. If they can't be addressed immediately in the major work of that year, at least maybe we can do some temporary fixes. Now the weight is on our shoulders to perform.

Ms. Hoffman said for several years we were told that the roadwork was held off until we had a plan, and we couldn't allocate money until we had a plan. Therefore, when we finally had a plan, we could go ahead with the bond issue. Now you are telling us that now that we have the bond issue we can plan. Something is wrong with this picture. Why were the last 2 years we were told we couldn't allocate more money until we had a plan, until we had that software program for the highway department. Over a year ago we were told we couldn't put any more money into it until we had this plan. Now you are telling us we don't have a plan because we didn't have the money. Now we have the money we can go ahead and plan. Mr. Searing said we have a plan. The plan for 2003 has been laid out. The preliminary work that will be done has been laid out. When you are catching up on 10 years of neglect, you start getting into situations, you start digging into roads that need total reconstruction, drainage issues, ledge issues. You can't plan out specifically what roads you are going to do year after year for 3 years or 6 years. You can put on paper

what you hope you can get to. You can put down preliminary plans. For example, for 2003 out of the \$3 million that is there to spend, \$1.5 million is going into the reconstruction/rehabilitation of 3 main collector roads. We are also preliminarily planning to spend half a million dollars on overlay which will address some of the neighborhood roads that are in a stage where they are starting to show cracking, but they are not at the stage where they would need to be totally reconstructed, and spending a higher proportion of the money in the earlier years will save those roads from falling into the category that will need total reconstruction. If a road falls into the category where it needs total reconstruction, it's going to cost more money. We are preliminarily for 2003 looking at spending half a million on overlay for approximately 15 neighborhood roads, and that comprises 37,459 linear feet. We are spending \$1.5 million on a third of the length of road that needs total reconstruction. We are also budgeting for approximately \$ 370,000 to put down wearing course on a dozen roads.

Mr. Searing said the new Director of Public Works has indicated that in the early stages of this plan we need to concentrate on the drainage issues. That is something that was not brought to our attention previously. The plan, as far as looking to 2004 and 2005, there has been a lot of work that has been put into that over the last year in terms of identifying priorities, and from now until the construction season of 2004, we will be working on developing what specific roads we can get to.

Susan Anderson, Constance Street, thinks another issue with the roads this year is no one expected the type of winter we have had this year. It is probably one of the worst winters we have ever seen. She has never seen the degree of potholes. She said several of the roads that have been reconstructed last year, the work wasn't that great. She said we have to look at a quality contractor instead of taking the cheapest route.





Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

Ms. Hoffman said in light of the winter we have had, is this enough money to cover this year's expenses and in anticipation of next winter. Mr. Searing said regarding the status of the winter maintenance budget, we are in much better shape than most of the communities in southern NH. We are very comfortably positioned to weather out the rest of this winter, as well as the beginning of next winter. Ms. Hoffman said to go back to the planning, we have heard the same song and dance for the last 4-6 years regarding the roads and the plans.

Dave Fish, 70 Col. Daniels, complimented the Council and said they are doing a nice job on the roads. It's a plan that's been needed for a long time. He knows it will be followed through.

*Under Recreation – Pool* – Mr. Keyes made a motion to withdraw a total of \$189,000 from the pool and pool building capital reserve account and to increase the pool budget by \$189,000 for the reconstruction and rehabilitation of the existing pool and pool building; motion seconded;

Mr. Keyes said the new total for the pool appropriations would be \$682,664. The capital reserve withdrawal will increase the pool revenues by \$189,000 for a new total of \$222,500, so there will be no property tax impact as a result of this motion. There will be no property tax impact because the money is already in the capital reserve. If we want to try to spend the money this year we need to move it into the operating account.

Ms. Hoffman asked if we have realistic and local estimates of the cost for the pool house and pool. Mr. Keyes said yes. Since the commencement of the budget process, we have had contractors on the site who came back with preliminary estimates. The estimate for reconstruction of the pool building is \$296,000. The estimate for the pool renovations is \$294,000. Fencing is \$10,550 and water \$6,000 for a total of \$606,173. Ms. Hoffman

asked what is the other \$80,000 for. Mr. Keyes said for the cost of operating the pool, chemicals, equipment, filtering, etc. Ms. Hoffman asked isn't that a fee based activity. Mr. Keyes said there is a revenue side to this as well. Ms. Hoffman asked what are they doing on the pool. Mr. Hickey said they will be tearing down the pool, using the existing shell, refinishing the shell, plastering the shell, the kiddie pool and the decking around the pool. Ms. Hoffman asked if there is any additional lighting. Mr. Hickey said no.

Vote on motion to increase the budget by \$189,000 in the area of the Recreation Department with respect to the pool to be funded by the withdrawal from a capital reserve fund for pool construction in the amount of \$189,000 passed.

Under fields, Ms. Hoffman asked for a breakdown of the \$519,000. Mr. Greiner said in that number is \$17,940 for an additional person work 30 hours a week with Brian (Recreation Director); \$300,000 to be used for increasing field capacity, new fields, lighting, etc. Ms. Hoffman asked where that will be. Mr. Greiner said that hasn't been determined. There is \$30,000 for Little League fencing, assuming the fields are built at Greenfield Farms; \$25,000 for lights at Riley Field plus an additional \$20,000 for Riley Field lights, which are in the capital reserve.

Ms. Hoffman asked what fields the town owns, the school district owns and what fields are available to the town for use. Brian Ross, Recreation Director, said the Town fields include Riley Field (29 acres), which includes a baseball field, a softball field and a soccer field; the Little League complex on Nashua Road with 3 Little League fields there; Legacy Park (56 acres) and includes soccer field, softball field and a senior baseball field; and McAfee Field, which is a practice field. The school fields include McKelvie School, which has a soccer field, semi soccer/field hockey, and 1 Little League Field. At Peter Woodbury there is a combination open field/



Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

Little League Field. At Memorial School is a combination of 2 small open field areas, and at Riddle Brook there's really no fields. For private fields, we have use of the Faith Christian Church, and there are 2 other private fields that the Soccer League did build last year.

Ms. Hoffman asked what fields are coming on line at Greenfield Farms, and what fields are being planned on the school property on Nashua Road. Mr. Searing said the current status of Greenfield Farms, the builder began the construction of a rectangular field which we expected to be complete in the fall of this year, and were looking at bringing it on line by the fall of 2003. There were some issues in terms of the building of that field, and getting it seeded in time. We are still in the process of addressing as to when it will come on line. There has also been some efforts made in terms of a possible land swap with that developer for a piece of property that the town currently owns that abuts part of the Greenfield development, swapping a property the developer owns on the west side of the development. Those negotiations are currently on hold.

Ms. Hoffman recommends in future negotiations with that developer, obviously he has dragged his feet a long time in developing that field that was supposed to come on with the first occupancy. Mr. Searing said that field is actually being constructed earlier than what the obligation of the developer was. He was not required to build that field until the completion of the last phase of that development which we are not at yet.

Ms. Hoffman said in light of the great number of fields in Town, and in light of the need to really focus on the pool, she moved to cut the field budget by \$200,000 for new field development and wait until we see what happens with the school situation and what fields might be coming on line with that; motion seconded.

Mr. Scanlon encouraged everyone to not support that motion. \$200,000 in the recreation budget will go a long ways potentially lighting a couple of fields, and if the opportunity comes along that we are able to start fields on some of the school property or other properties we own. it is important that we maintain that money in the budget.

Sue Thomas, 40 Elk Drive, has been on the Parks & Rec Commission, and Little League Board of Directors. This year there are 850 Little Leaguers registered to play. We are about 2 fields short. On top of that the Men's Softball League has become a growing league; the women want a softball league; there are corporate leagues, etc. Soccer is growing, we now have lacrosse, and there's talk about field hockey. Even if the schools are built in the next 3 years, we will still need some more fields in addition to whatever that could possibly provide. She hopes we keep the money intact.

Mr. Fish backed up what Ms. Thomas said. He coaches soccer up on Joppa Hill, and it is not a field, it's a farm field. The kids deserve much better than that.

Bob Foudriat, Patten Road, coaches lacrosse, and there is a dire need for improvement in the fields we have and development of new ones. He urged everyone not to support the amendment.

Rich Turgeon, 15 Cherry Lane, echoed those sentiments. He coached football on Joppa Hill, and it is unsatisfactory. It is big bumps, rocks in the field, it is not a safe environment. He feels if you want to make a \$200,000 adjustment to this, we need to go the other way and pump a little more money into the fields.

Vote on motion to reduce the budget by \$200,000 in the area of recreation fields failed.



Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

Mr. Foudriat said in light of the need for field development, he made a motion to increase the budget by \$100,000; motion seconded.

Mr. Danielson recommended maintaining the budget the way it is now. You have heard that there is a plan in place. We don't have anything identified as to where this money can go. Then next year if we identify places where we can put it, if we can identify greater utilization of the fields, that is a wiser thing to do.

Mr. Searing said the tax impact on that motion would be approximately 5 cents. Mr. Turgeon asked if part of that budget is to improve the fields that already exist. There are drainage problems, grass problems. Rather than just looking at new fields, the condition of some of the fields are in terrible shape. He doesn't think putting a little more money into the budget would be something we couldn't figure out how to spend. Mr. Scanlon said part of that \$300,000 might be adding lights, which could be an improvement to a field. He doesn't believe in this year's budget there is any money that is specifically designated to go to a particular field to improve a particular field. Mr. Greiner said that \$300,000 was to add field capacity. There is a separate part in the budget for field maintenance, drainage, etc. That \$300,000 is to increase field capacity over what we have today. That could be a combination of lights and new fields.

Rick Cruise, Dunlap Drive, referred to Sportsman's Field. It is a very dangerous field with ruts. He recommended if we have extra money that should go to repairing fields such as that field.

Ms. Schmidtchen appreciates 5 cents per thousand on the tax rate. She said we have a reval coming up. We've got many things that we have big question marks on. It's 5 cents here, 10 cents here and 2 cents here. There are some people in town who are on fixed income. Her social security went up 2% this

year. She thinks we have to take a good look at what we are doing and pause a little and make sure we know what we're doing and what we're getting in to.

Tom Grimmett, 120 Blanford Place, understands we don't have a plan in place for an additional \$100,000, but you are hearing from the audience that we have a lot of interest in better sports fields, better maintenance, and he thinks we could collectively contribute some ideas as to how that extra money could be spent. He encouraged people to vote for the motion.

Mr. Danielson said the Council worked very hard on this budget. He would like to see what our utilization is on fields. The issue is to try to not just throw money at something but to take a planned approach. The Council looked at this. We don't know how the fields are utilized. He suggests if fields can show greater utilization by lights, then perhaps we look at that kind of a plan.

Andy Straub, 46 Grey Rock Road, said studies have come back pretty conclusively that we need more fields. The experts, the volunteers that have put in thousands of hours over the years, these are the experts of all the leagues. Sportsman's Field is a mess because it is overused. It hasn't been rested. Lights are on it. It doesn't matter. It's got to be astro turfed to increase capacity. These are the experts and they all say we need more fields.

Mr. Foudriat said what Mr. Danielson would call throwing money, he would call investing in the town. He said we have 2500 kids in soccer. We now have 3 U-10 boys lacrosse teams, and 3 U-12 boys teams. He said the investment is important for the future of Bedford. We are not getting any smaller.

Vote on motion to increase the budget by \$100,000 in the area of recreational fields passed.



Budgetary Town Meeting – McKelvie School  
Wednesday, March 12, 2003

Vote on the budget as amended in the amount of \$18,066,587 passed.

A motion was made, seconded and passed to adjourn at 8:27 PM.

Article 5. Regional Water District

To see if the Town will vote to confirm the resolution (vote) of the Bedford Town Council adopted on December 18, 2002 to enter into a joint agreement with other municipalities pursuant to RSA 53-A: 3 to establish a regional water district, and further that the voters find that it is expedient to establish a regional water district plant – including but not limited to wells, reservoirs, pipes, and water treatment facilities – by acquiring the assets or the stock of the Pennichuck Corporation or its successors pursuant to RSA 38:3. There will be no impact on the municipal budget or property tax rate as a result of this warrant article. Such action will not affect any municipal water system, village water district, or franchise area of another water utility unless such municipal system, village district, or water utility chooses to join this regional water district.

Mr. Scanlon made a motion to pass over this article and not act on it; motion seconded.

Mr. Scanlon said we had some discussions with the Town Attorney, and he has advised us this vote is not necessary. The reason it is not necessary is we are working on enacting enabling legislation in Concord, and it appears that there will not be a 2/3 vote required for this adoption. It doesn't mean we aren't looking to purchase this water system. We are still in active negotiations with other communities to form a regional water district. They are meeting bi-weekly to formulate the charter and to move forward with this purchase. All this means is that once those discussions are over and a charter is developed, the Council can agree it is something we would bring in front of the voters for approval.

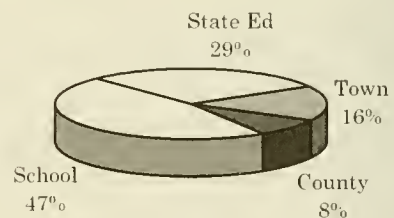
Vote on motion passed.

2003 TOWN POPULATION AND  
TAX RATE INFORMATION

POPULATION – 18,274  
 2003 ASSESSED VALUATION: \$1,846,056,597  
 2003 TAX RATE per \$1,000 ASSESSED VALUE:

|                              |                |
|------------------------------|----------------|
| TOWN .....                   | \$3.29         |
| COUNTY.....                  | \$1.71         |
| LOCAL SCHOOL TAX.....        | \$9.47         |
| STATE EDUCATION TAX.....     | \$5.87         |
| COMBINED TOTAL TAX RATE..... | <u>\$20.34</u> |

Town of Bedford  
2003 Tax Rate Breakdown



*Percent Increase/(Decrease) Over 2002 Tax Rate*

|                              |             |
|------------------------------|-------------|
| TOWN .....                   | 1.9%        |
| COUNTY.....                  | (4.5%)      |
| LOCAL SCHOOL TAX.....        | 9.2%        |
| STATE EDUCATION TAX.....     | 0.0%        |
| COMBINED TOTAL TAX RATE..... | <u>4.0%</u> |



# SAMPLE BALLOT



## OFFICIAL BALLOT ANNUAL TOWN ELECTION BEDFORD, NEW HAMPSHIRE MARCH 11, 2003

*Trande A. Jenkins*  
Town Clerk



### INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s) pointing to your choice(s), like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

#### ARTICLE 1: TO ELECT NECESSARY TOWN OFFICERS:

**FOR TOWN COUNCIL**  
Vote for not more than three (3)  
Three Years

DAVID J. DANIELSON *2843*

ANDREW T. EGAN *3176*

"BILL" GREINER *3868*

PAUL J. HANNAN *1103*

"LORI" RADKE *2492*

MAURICE "MOE" VILLENEUVE *2151*

(Write-in)

(Write-in)

(Write-in)

**FOR LIBRARY  
TRUSTEES**  
Vote for not more than one (1)  
One Year

EDWARD P. MORAN *5514*

(Write-in)

**FOR LIBRARY  
TRUSTEES**  
Vote for not more than one (1)  
Three Years

ROBERT H. BROOKS *5252*

(Write-in)

**FOR TRUSTEES OF  
THE TRUST FUNDS**  
Vote for not more than one (1)  
One Year

SCOTT EARNSHAW *5309*

(Write-in)

**FOR TRUSTEES OF  
THE TRUST FUNDS**  
Vote for not more than one (1)  
Three Years

KENNETH J. GRASSETT *2738*

ROY H. STEWART *2439*

(Write-in)

#### ARTICLE 2: ZONING AMENDMENTS PROPOSED BY THE PLANNING BOARD:

**ZONING AMENDMENTS**

**Amendment No. 1**  
Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-9, Figure 45.19 TABLE OF PERFORMANCE ZONE SIGN STANDARDS, by deleting the text under the headings Maximum Number and Maximum Sign Area of Identification Signs (on Building) and replacing it with the following: "In a building where the entire first floor is occupied by a single tenant, that tenant shall be permitted to have a building sign for each road frontage or parking lot frontage on which the building is situated, not to exceed 32 sq. ft. per sign. A maximum of two signs are permitted (also see footnote 2). In buildings where the first floor is occupied by two tenants, each tenant will be permitted to have one building sign, not to exceed 32 sq. ft. per sign (also see footnote 2). In a building with more than two tenants, each first floor tenant with a separate public exterior entrance shall be permitted to have one building sign, not to exceed 16 sq. ft. (also see footnote 2)."

[This amendment is intended to clarify the number and size of wall signs that will be permitted for commercial buildings in the Performance Zone.]

**Amendment No. 2**  
Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-6, CLUSTER RESIDENTIAL DEVELOPMENT, Section 45-6-6 Management Requirements, by deleting subsections (e) (3), (4), (5), and (6), and replacing these subsections with new subsections (3), (4), and (5) as follows:

"(3) Public Hearing  
If such maintenance shall not have been performed or said statement of intent shall not have been filed by the stated time, the Town Council shall hold a public hearing, with notice to the officers of the organization and notice as required by RSA 676:4(d) At the hearing, the organization or the residents of the development shall show cause why such maintenance has not been performed

(4) Court Action  
Following the hearing, the Town may initiate court action to remedy the violation, including the right to enter and perform the necessary maintenance, the right to recoup costs associated with such maintenance, the right to place liens on the individual units, the right to levy fines, and the right to collect attorney's fees.

(5) Compatibility with Existing Documents  
Provisions of this section shall in no way be in derogation of, or supplant the rights of the Town as provided in any Declaration or other documents related to a cluster which are recorded in the Registry of Deeds."

[This amendment is intended to clarify the rights of the Town to enforce the maintenance of open space in reasonable order.]

**Amendment No. 3**  
Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-6, CLUSTER RESIDENTIAL DEVELOPMENT, Section 45-6-3 (b) Permitted Uses, by adding the following paragraph as follows  
"(c) Prohibited Uses (1) Helipads on any lot or open space within a Cluster Development; and (2) the keeping or raising of livestock and poultry on the premises of any lot or open space within a Cluster Development. Livestock and poultry shall include, but not be limited to: cattle, goats, sheep, swine, horses, buffalo, bison, llamas, alpacas, emus, ostriches, yaks, elk, deer, chickens, turkeys, or guinea fowl."

[This amendment is intended to clarify that helipads and keeping of livestock and poultry is not permitted in cluster residential developments. Livestock or helipads that currently exist on cluster lots may remain.]

**TURN BALLOT OVER AND CONTINUE VOTING**

YES *4916*

NO *995*

YES *4851*

NO *958*

YES *4910*

NO *1060*



# SAMPLE BALLOT

## ZONING AMENDMENTS CONTINUED

### Amendment No. 4

Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-2 DEFINITIONS, by deleting the definition for Elderly Housing and replacing it with the following:  
"ELDERLY HOUSING - Any housing intended for, and solely occupied by, persons 62 years of age or older; or intended and operated for occupancy by at least one person 55 years or older per unit. Elderly housing shall provide significant facilities and services specifically designed to meet the physical or social needs of older persons."

YES  5291  
NO  597

[This amendment is intended to ensure that the definition of elderly housing includes provision of services to meet the needs of persons as they age.]

### Amendment No. 5

Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-4-2 USE REGULATIONS, Section (b) (2) Elderly Housing, a. Definition, by deleting the definition and replacing it with the following:

#### "(2) Elderly Housing in Commercial Zoning Districts

a. Definition - The term "elderly housing" as used in this section shall mean any housing intended for, and solely occupied by, persons 62 years of age or older. Elderly housing shall provide, and make available to residents therein, significant facilities and services specifically designed to meet the physical or social needs of older persons, including, but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where the proposed housing is necessary to provide low-income housing opportunities for the elderly."

YES  4986  
NO  781

[This amendment is intended to specify that elderly housing in the Apartment Residential, Commercial, Office, Industrial Park, and Service Industrial zoning districts is restricted to persons 62 years of age and older, and requires that facilities and services be provided to meet the needs of older persons.]

### Amendment No. 6

Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-4-2 USE REGULATIONS, Section (b) by adding a new subsection as follows:

#### "(3) Elderly Housing in Cluster Residential Developments

Elderly housing shall be permitted in Cluster residential developments in the Residential/Agricultural zone and the General Residential zone subject to the following provisions:

- a. Definition - The term "elderly housing" as used in this section shall mean housing intended and operated for occupancy by at least one person 55 years or older per unit.
- b. Dimensional Regulations - Dimensional regulations shall be the same as specified in Article 45-6, Cluster Residential Development.
- c. Density - Density shall be the same as specified in Article 45-6, Cluster Residential Development.
- d. Special Conditions - Elderly housing shall be subject to the requirements of Article 45-6-5 (j), entitled Design Standards for Single Attached Dwellings for Elderly Housing."

YES  4843  
NO  856

[This amendment is intended to specify that elderly housing in cluster residential developments in the Residential/Agricultural zone and the General Residential zone is intended for occupancy by at least one person 55 years or older per unit.]

### Amendment No. 7

Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-9-6, PERMITTED USES IN THE ROUTE 3 PERFORMANCE ZONE, by deleting Footnote (1) (c) and replacing it with the following:

"(1) (c) Elderly housing shall mean any housing intended for, and solely occupied by, persons 62 years of age or older. Elderly housing shall provide, and make available to residents therein, significant facilities and services specifically designed to meet the physical or social needs of older persons, including, but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where the proposed housing is necessary to provide low-income housing opportunities for the elderly. All elderly housing shall be supplied with municipal sewer and public water, and structures shall be fully sprinklered."

YES  4836  
NO  869

[This amendment is intended to specify that elderly housing in the Route 3 Performance Zone is restricted to persons 62 and older and requires that facilities and services be provided to meet the needs of older persons.]

## ARTICLE

### Article 3.

To see if the Town will vote to raise and appropriate a sum not to exceed eight million dollars (\$8,000,000) plus interest earned in the amount of \$500,000 on invested funds in an amount not to exceed, for the purpose of reconstruction and rehabilitation of Town roads, such sum to be raised by the issuance of serial bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes and shall be in the best interests of the Town of Bedford, and pass any vote relating thereto. This article requires a two-thirds ballot vote.

YES  4773  
NO  1175

YOU HAVE NOW COMPLETED VOTING



2004 WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire qualified to vote on Town Affairs:

You are hereby notified to meet at McKelvie School on Tuesday, March 9, 2004 at 7 o'clock in the forenoon to act on the following Articles 1, 2 and 3. Polls are to close no later than 7:00 p.m. Actions on Articles 4 through 7 will be held at the Budgetary Town Meeting on Wednesday, March 3, 2004 at 7:00 p.m. at the McKelvie School (108 Liberty Hill Road).

Article 1. Election of Town Officers

To elect two Town Councilors, 1 Trustee of the Trust Funds and 1 Library Trustee for the ensuing three years, 1 Town Moderator for the ensuing 2 years, and 1 Supervisor of the Checklist for the ensuing six years.

Article 2. Recreation Facility and Equipment Improvements

To see if the Town will raise and appropriate a sum not to exceed five hundred eighty thousand dollars (\$580,000) for the purpose of recreation field and equipment improvements, such sum to be raised by the issuance of serial bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Council to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes and shall be in the best interests of the Town of Bedford, and pass any vote relating thereto. This article requires a two-thirds majority vote.

Article 3. Magazine Street Water Line Upgrade and Extension

To see if the Town will raise and appropriate a sum not to exceed three hundred sixty four thousand dollars (\$364,000) for the purpose of extending and upgrading municipal water lines, such sum to be raised by the issuance of serial bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to

authorize the Town Council to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes and shall be in the best interests of the Town of Bedford, and pass any vote relating thereto. This article requires a two-thirds majority vote.

TOWN ARTICLES 4, 5, 6 AND 7 WILL BE VOTED ON AT THE BUDGETARY TOWN MEETING ON MARCH 3, 2004 AT THE MCKELVIE SCHOOL (108 Liberty Hill Road).

Article 4. Rescinding of Sewer Bond Authorized and Unissued

To see if the Town will vote to rescind the unissued balance, \$404,000, of the bond issue voted on at the March 1981 Town Meeting in Article 4 for the purposes of sewer construction.

Article 5. Magazine Street Water Extension

Shall the Town, if either Article 2 or 3 are defeated, raise and appropriate \$364,000 for the extension of a water line on Magazine Street. The source of said funding to be offset by the following revenue sources:

|                                |           |
|--------------------------------|-----------|
| Capital Reserve Withdrawal     | \$102,700 |
| Use of Unreserved Fund Balance | \$129,300 |
| Property Tax Revenue           | \$132,000 |

This article will have a \$.07 impact on the tax rate. (This article shall only take effect if either Article 2 or 3 fails.)

Article 6. Town Operating Budget

To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

|                            |                     |
|----------------------------|---------------------|
| General Fund               | \$14,539,408        |
| Police Special Detail      | 428,500             |
| Recreation Day Camp        | 130,090             |
| Bedford Comm. TV           | 285,000             |
| Special Revenue Funds      | 89,200              |
| Sewer Fund                 | 946,723             |
| <b>Total Appropriation</b> | <b>\$16,418,921</b> |



Article 7. Naming of Agent for Capital Reserves

To see if the Town will vote to appoint the Town Council as the authorized agent for the purposes of expending funds from each capital reserve account maintained by the Trustees of the Trust Funds.

The Town Council approved this warrant on February 11, 2004.

Given under our hands and seal this 11th day of February 2004.

*William Greiner, Chairman*  
*Bruce Searing, Vice Chairman*

2004 Town Council - Proposed Budget Summary

There is a tax increase in the Town portion of property taxes of \$0.10 to support the 2004 budget. The Town portion of the tax rate will be \$3.39 per \$1,000 of assessed valuation. Highlighted below are the projects and/or equipment included within departmental budgets that will continue to allow for the quality service that the residents of Bedford have come to expect. Additional costs in the budget are funded through cost savings elsewhere and new revenues.

- The Town Council budget includes \$250,000 that is offset by revenues to be deposited in a Capital Reserve for future land needs. Also included is \$305,210 for principal and interest payment as well as an additional principal reduction of \$202,148 for the Joppa Hill Farm parcel.
- The Town Manager's budget includes \$15,000 to lease electric/gasoline hybrid vehicles that will replace less efficient former police cruisers.
- The Finance Department includes \$10,000 Capital Reserve deposit for future software replacement.
- The Information Systems Department includes \$5,248 for computer file server replacement and \$25,532 for software upgrades and a \$10,000 Capital Reserve deposit for future computer needs.
- The Planning Department includes a \$20,000 Capital Reserve deposit for the 2010 Master Plan.
- The Compensation Adjustment budget includes funds for the second half adjustment for non-union salaries to a more competitive rate.
- The Police Department budget includes funds to hire an additional police officer. This cost is offset in part by a federal COPS grant.
- The Public Works Department includes funds for a six-wheel dump truck and a one-ton truck, each offset in part by withdrawals from Capital Reserve accounts. The Highway budget includes \$160,000 for the construction of a new salt dome, \$82,000 of which is offset by a withdrawal from a Capital Reserve account. Also included are deposits into various Capital Reserve accounts of \$65,000. The road operating budget is \$2,000,000, \$982,400 for the reconstruction, rehabilitation, and resurfacing of town roads and \$1,017,600 for the principal and interest of the road bond. The Public Works Department will also spend approximately \$3,000,000 from the existing road bond during 2004.
- The Solid Waste budget includes the annual Landfill Closure principal and interest payments of \$171,680. Also included is an increase in tipping fees of \$45,073 to offset the increased amount of trash dumped on an annual basis.
- The Recreation Department includes an increase in the recreation programs of \$7,489, \$10,000 for the completion of the pool and a new parks mower, partially offset by a Capital Reserve withdrawal.
- The Conservation Commission budget includes \$350,000 towards purchase of conservation land if any becomes available. This amount is offset by revenue. The budget also includes \$30,000 for a wetlands mapping project to be paid for through donations.





2004 PROPOSED REVENUES

| DEPARTMENT                                  | 2003<br>APPROVED<br>BUDGET | 2003<br>REVENUES<br>12/31/03 | 2004<br>MANAGER<br>RECOMMENDED | 2004<br>COUNCIL<br>RECOMMENDED |
|---|----------------------------|------------------------------|--------------------------------|--------------------------------|
| <b>GENERAL GOVERNMENT</b>                   |                            |                              |                                |                                |
| TOWN COUNCIL                                | 200,000                    | 92,000                       | -                              | 250,000                        |
| TOWN COUNCIL - JOPPA HILL                   | 714,706                    | 714,706                      | 386,750                        | 507,358                        |
| TOWN MANAGER                                | 15,000                     | 13,965                       | 15,000                         | 15,000                         |
| ELECTIONS AND REGIST.                       | 100                        | 32                           | 50                             | 50                             |
| TOWN CLERK/TAX COLL.                        | 10,571,419                 | 10,561,608                   | 11,016,897                     | 10,817,895                     |
| FINANCE/PERSONNEL                           | 946,460                    | 904,068                      | 864,520                        | 864,520                        |
| ASSESSING - REVALUATION                     | 495,000                    | 497,904                      | -                              | -                              |
| PLANNING BOARD                              | 65,000                     | 65,000                       | 70,000                         | 70,000                         |
| ZONING BOARD                                | 4,200                      | 14,200                       | 4,200                          | 4,200                          |
| HISTORIC DISTRICT COMM.                     | 500                        | -                            | 500                            | 500                            |
| PLANNING                                    | 1,000                      | 4,940                        | 1,500                          | 1,500                          |
| TOWN HALL                                   | 4,000                      | 4,470                        | 4,000                          | 4,000                          |
| BUILDING MAINTENANCE                        | -                          | 17,400                       | -                              | -                              |
| PUBLIC SAFETY COMPLEX                       | 81,000                     | 44,562                       | 79,920                         | 79,920                         |
| CEMETERIES                                  | 8,000                      | 17,400                       | 10,000                         | 10,000                         |
| <b>POLICE</b>                               |                            |                              |                                |                                |
| Administration                              | 80,000                     | 93,273                       | 74,500                         | 74,500                         |
| Communications                              | 77,000                     | 79,507                       | -                              | -                              |
| Patrol                                      | 68,616                     | 28,200                       | 76,051                         | 69,801                         |
| Detectives                                  | 18,750                     | -                            | 25,000                         | 25,000                         |
| Subtotal Police                             | 244,366                    | 200,980                      | 175,551                        | 169,301                        |
| <b>FIRE</b>                                 |                            |                              |                                |                                |
| Administration                              | 244,723                    | 319,353                      | 222,150                        | 222,150                        |
| Building Inspection                         | 264,000                    | 293,042                      | 194,000                        | 194,000                        |
| Subtotal Fire                               | 508,723                    | 612,396                      | 416,150                        | 416,150                        |
| <b>WATER LINE CONSTRUCTION</b>              |                            |                              |                                |                                |
| <b>PUBLIC WORKS</b>                         |                            |                              |                                |                                |
| Administration                              | 458,670                    | 453,619                      | 453,819                        | 453,819                        |
| Highway - Capital Reserve Transfers         | 142,500                    | 145,914                      | 186,999                        | 189,073                        |
| Transfer Station                            | 233,332                    | 231,166                      | 143,886                        | 143,886                        |
| Subtotal Public Works                       | 834,502                    | 830,700                      | 784,704                        | 786,778                        |
| <b>GENERAL ASSISTANCE</b>                   | -                          | 3,600                        | 1,000                          | 1,000                          |
| <b>RECREATION</b>                           |                            |                              |                                |                                |
| Administration                              | 43,000                     | 44,454                       | 31,500                         | 31,500                         |
| Programs                                    | 53,000                     | 54,418                       | 56,000                         | 56,000                         |
| Fields - Capital Reserve Transfer           | -                          | -                            | 36,365                         | 36,836                         |
| Pool  | 222,500                    | 222,841                      | 32,500                         | 36,900                         |
| Subtotal Recreation                         | 318,500                    | 321,713                      | 156,365                        | 161,236                        |
| <b>LIBRARY</b>                              | 100                        | -                            | -                              | -                              |
| <b>CONSERVATION COMMISSION</b>              | 210,000                    | -                            | 210,000                        | 380,000                        |
| <b>TOTAL 2004 GENERAL FUND REVENUES</b>     | <b>15,222,576</b>          | <b>14,921,642</b>            | <b>14,197,107</b>              | <b>14,539,408</b>              |
| <b>SPECIAL REVENUE FUNDS</b>                |                            |                              |                                |                                |
| Police Special Detail                       | 371,355                    | 399,985                      | 428,500                        | 428,500                        |
| Recreation Day Camp                         | 80,560                     | 92,326                       | 130,090                        | 130,090                        |
| Bedford Community Television                | 122,400                    | 127,312                      | 285,000                        | 285,000                        |
| Other Special Revenue Funds                 | 92,500                     | 92,500                       | 89,200                         | 89,200                         |
| <b>ENTERPRISE FUND</b>                      |                            |                              |                                |                                |
| Sewer Fund                                  | 2,177,196                  | 782,537                      | 946,723                        | 946,723                        |
| <b>TOTAL 2004 MUNICIPAL BUDGET REVENUES</b> | <b>18,066,587</b>          | <b>16,416,032</b>            | <b>16,076,620</b>              | <b>16,418,921</b>              |



2004 PROPOSED APPROPRIATIONS

| DEPARTMENT                   | 2003<br>OPERATING<br>BUDGET | 2003<br>EXPENDED YTD<br>12/31/03 | 2004<br>MANAGER<br>RECOMMENDED | 2004<br>COUNCIL<br>RECOMMENDED |
|------------------------------|-----------------------------|----------------------------------|--------------------------------|--------------------------------|
| <b>GENERAL GOVERNMENT</b>    |                             |                                  |                                |                                |
| TOWN COUNCIL                 | 223,014                     | 118,973                          | 22,497                         | 271,947                        |
| Joppa Land Purchase/Payments | 714,706                     | 714,706                          | 386,750                        | 507,358                        |
| TOWN MANAGER                 | 196,998                     | 202,835                          | 233,454                        | 218,454                        |
| ELECTIONS AND REGIST.        | 12,603                      | 11,646                           | 51,115                         | 51,115                         |
| TAX COLLECTOR                | 159,066                     | 160,383                          | 119,913                        | 119,913                        |
| TOWN CLERK                   | -                           | -                                | 62,318                         | 43,856                         |
| FINANCE/PERSONNEL            | 228,574                     | 221,667                          | 224,219                        | 223,219                        |
| INFORMATION SYSTEMS          | 184,278                     | 166,527                          | 184,433                        | 178,805                        |
| ASSESSING                    | 586,023                     | 560,633                          | 116,807                        | 116,807                        |
| LEGAL EXPENSE                | 50,000                      | 42,689                           | 50,000                         | 50,000                         |
| PLANNING BOARD               | 35,656                      | 21,664                           | 29,637                         | 29,637                         |
| ZONING BOARD                 | 4,310                       | 4,819                            | 4,301                          | 4,301                          |
| HISTORIC DISTRICT COMM.      | 674                         | 1,369                            | 574                            | 574                            |
| PLANNING                     | 205,670                     | 208,167                          | 232,035                        | 224,758                        |
| TOWN HALL                    | 16,828                      | 14,736                           | 14,328                         | 13,328                         |
| BUILDING MAINTENANCE         | 186,930                     | 176,201                          | 157,986                        | 150,686                        |
| PUBLIC SAFETY COMPLEX        | 253,638                     | 277,506                          | 248,366                        | 240,866                        |
| CEMETERIES                   | 36,900                      | 36,166                           | 38,900                         | 38,900                         |
| INSURANCE                    | 1,019,100                   | 993,726                          | 1,054,100                      | 1,054,100                      |
| NH MUNICIPAL ASSOC.          | 13,500                      | 14,560                           | 15,000                         | 15,000                         |
| SOUTHERN NH PLANNING         | 12,099                      | 12,099                           | 12,353                         | 12,353                         |
| MANCH. TRANSIT AUTH.         | 39,600                      | 39,600                           | 39,600                         | 39,600                         |
| TOWN PUBLICATIONS            | 13,000                      | 7,655                            | 4,800                          | 4,800                          |
| **COMPENSATION ADJUST.       | -                           | -                                | 274,000                        | 274,000                        |
| UNALLOCATED RESERVE          | 100,000                     | 86,808                           | 100,000                        | 100,000                        |
| <b>POLICE</b>                |                             |                                  |                                |                                |
| Administration               | 327,266                     | 343,372                          | 329,339                        | 325,739                        |
| Communications               | 396,601                     | 381,405                          | 298,144                        | 298,144                        |
| Patrol                       | 1,320,393                   | 1,302,814                        | 1,383,140                      | 1,373,006                      |
| Detectives                   | 323,900                     | 301,023                          | 341,462                        | 341,462                        |
| Animal Control               | 34,492                      | 3,402                            | 29,319                         | 29,019                         |
| Subtotal Police              | 2,402,652                   | 2,332,016                        | 2,381,404                      | 2,367,370                      |
| <b>FIRE</b>                  |                             |                                  |                                |                                |
| Administration               | 137,013                     | 131,635                          | 140,879                        | 139,979                        |
| Operations                   | 1,486,586                   | 1,602,128                        | 1,280,636                      | 1,253,216                      |
| Building Inspection          | 101,857                     | 103,422                          | 107,855                        | 107,855                        |
| Health Department            | 500                         | -                                | 225                            | 225                            |
| Subtotal Fire                | 1,725,956                   | 1,837,186                        | 1,529,595                      | 1,501,275                      |
| EMERGENCY MANAGE.            | 728                         | 846                              | 500                            | 500                            |
| HYDRANT RENTAL               | 119,000                     | 125,411                          | 125,000                        | 125,000                        |
| WATER LINE CONSTRUCTION      | -                           | -                                | -                              | -                              |



2004 PROPOSED APPROPRIATIONS

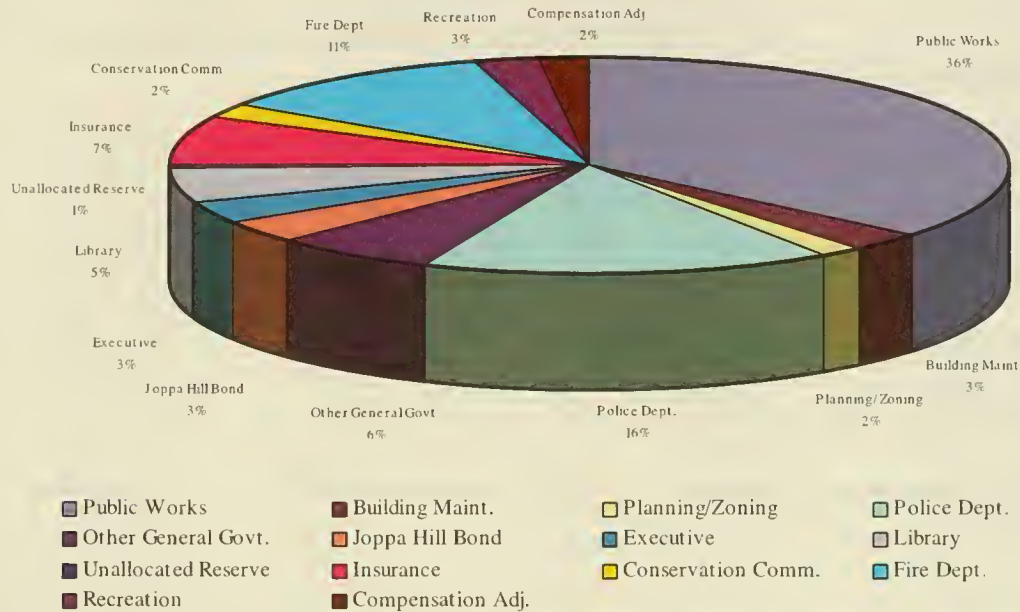
| DEPARTMENT                                   | 2003<br>OPERATING<br>BUDGET | 2003<br>EXPENDED YTD<br>12/31/03 | 2004<br>MANAGER<br>RECOMMENDED | 2004<br>COUNCIL<br>RECOMMENDED |
|--|-----------------------------|----------------------------------|--------------------------------|--------------------------------|
| <b>GENERAL GOVERNMENT</b>                    |                             |                                  |                                |                                |
| <b>PUBLIC WORKS</b>                          |                             |                                  |                                |                                |
| Administration                               | 195,787                     | 172,748                          | 202,233                        | 202,233                        |
| Road Resurfacing/Reconstruction              | 1,170,000                   | 1,086,995                        | 2,000,000                      | 2,000,000                      |
| Highway                                      | 1,270,846                   | 1,299,161                        | 1,186,184                      | 1,184,784                      |
| Winter Maintenance                           | 302,528                     | 341,441                          | 299,028                        | 299,028                        |
| Traffic Control                              | 67,300                      | 73,203                           | 72,300                         | 72,300                         |
| Solid Waste                                  | 1,242,382                   | 1,278,635                        | 1,290,079                      | 1,240,079                      |
| Subtotal Public Works                        | 4,248,843                   | 4,252,183                        | 5,049,824                      | 4,998,424                      |
| GENERAL ASSISTANCE                           | 20,000                      | 13,416                           | 20,000                         | 20,000                         |
| SOCIAL SERVICE AGENCY                        | 8,600                       | 8,326                            | 8,600                          | 8,600                          |
| <b>RECREATION</b>                            |                             |                                  |                                |                                |
| Administration                               | 78,126                      | 69,232                           | 70,613                         | 70,613                         |
| Programs                                     | 60,701                      | 63,768                           | 68,190                         | 68,190                         |
| Pool   | 682,664                     | 717,956                          | 80,712                         | 70,712                         |
| Fields                                       | 621,097                     | 567,732                          | 193,925                        | 193,925                        |
| Subtotal Recreation                          | 1,442,588                   | 1,418,688                        | 413,440                        | 403,440                        |
| LIBRARY                                      | 743,322                     | 753,322                          | 773,538                        | 743,702                        |
| TOWN EVENTS                                  | 5,200                       | 3,716                            | 5,200                          | 4,200                          |
| CONSERVATION COMM.                           | 212,520                     | 3,051                            | 212,520                        | 382,520                        |
| <b>TOTAL GENERAL FUND APPROPRIATIONS</b>     | <b>15,222,576</b>           | <b>14,843,297</b>                | <b>14,197,107</b>              | <b>14,539,408</b>              |
| <b>SPECIAL REVENUE FUNDS</b>                 |                             |                                  |                                |                                |
| Police Special Detail                        | 371,355                     | 351,878                          | 428,500                        | 428,500                        |
| Recreation Day Camp                          | 80,560                      | 96,683                           | 130,090                        | 130,090                        |
| Bedford Community Television                 | 122,400                     | 119,932                          | 285,000                        | 285,000                        |
| Other Special Revenue Funds                  | 92,500                      | 92,500                           | 89,200                         | 89,200                         |
| <b>ENTERPRISE FUND</b>                       |                             |                                  |                                |                                |
| Sewer Fund                                   | 2,177,196                   | 1,474,124                        | 946,723                        | 946,723                        |
| <b>TOTAL MUNICIPAL BUDGET APPROPRIATIONS</b> | <b>18,066,587</b>           | <b>16,978,414</b>                | <b>16,076,620</b>              | <b>16,418,921</b>              |

NOTES:

**\*\*COMPENSATION ADJUSTMENT:** The Town originally budgeted \$275,000 for compensation adjustments during 2003. This amount is distributed throughout the departments at year end to cover the costs of union contract increases, salary adjustments and merit raises given during the year.



## 2004 PROPOSED BUDGET BREAKDOWN



## BEDFORD TAX VALUATIONS/RATES

### TAX RATE BREAKDOWN

| YEAR | TAXABLE VALUATION | TAX RATE per \$1000 | TAX RATE BREAKDOWN |        |        |          |
|------|-------------------|---------------------|--------------------|--------|--------|----------|
|      |                   |                     | TOWN               | COUNTY | SCHOOL | STATE ED |
| 1988 | 1,107,562,271     | 15.91               | 2.50               | 1.51   | 11.90  | -        |
| 1989 | 1,145,770,232     | 16.72               | 2.46               | 1.55   | 12.71  | -        |
| 1990 | 1,159,258,214     | 17.22               | 2.48               | 1.64   | 13.10  | -        |
| 1991 | 1,173,772,864     | 17.47               | 2.53               | 1.72   | 13.22  | -        |
| 1992 | 1,195,310,400     | 17.85               | 2.53               | 1.86   | 13.46  | -        |
| 1993 | 1,236,413,255     | 17.76               | 2.59               | 1.76   | 13.41  | -        |
| 1994 | 1,281,763,269     | 17.76               | 2.59               | 1.90   | 13.27  | -        |
| 1995 | 1,315,999,904     | 17.99               | 2.59               | 2.00   | 13.40  | -        |
| 1996 | 1,387,656,824     | 18.56               | 2.59               | 1.87   | 14.10  | -        |
| 1997 | 1,457,530,853     | 18.39               | 2.71               | 1.77   | 13.91  | -        |
| 1998 | 1,545,320,034     | 17.25               | 2.71               | 1.72   | 6.81   | 6.01     |
| 1999 | 1,643,252,340     | 18.30               | 2.71               | 1.76   | 8.18   | 5.65     |
| 2000 | 1,721,025,413     | 19.11               | 2.71               | 1.78   | 8.46   | 6.16     |
| 2001 | 1,792,937,256     | 19.56               | 3.23               | 1.79   | 8.67   | 5.87     |
| 2003 | 1,846,056,597     | 20.34               | 3.29               | 1.71   | 9.47   | 5.87     |

TOWN OF BEDFORD, NEW HAMPSHIRE  
 CAPITAL IMPROVEMENT PLAN  
 FISCAL YEARS 2004 - 2013

rev. 12/31/03

| PROJECT OR EQUIPMENT<br>AND SOURCES OF REVENUE<br>By Department | Capital<br>Reserve Bal.<br>@ 12/31/03 | 2004     | 2005     | 2006      | 2007     | 2008     | 2009     | 2010      | 2011     | 2012    | 2013      |
|---|---------------------------------------|----------|----------|-----------|----------|----------|----------|-----------|----------|---------|-----------|
| <b>I. GENERAL GOVERNMENT</b>                                    |                                       |          |          |           |          |          |          |           |          |         |           |
| A. Records Retention  |                                       | 10,000   | 10,000   | 10,000    | 10,000   | 10,000   | 10,000   | 10,000    | 10,000   | 10,000  | 10,000    |
| B. Town Office Building Reserve                                 | 12,251                                | 5,000    | 5,000    | 5,000     | 5,000    | 5,000    | 5,000    | 5,000     | 5,000    | 5,000   | 5,000     |
| C. Assessing Vehicle  |                                       |          | 15,200   |           |          |          |          |           |          |         |           |
| D. Land Purchase Reserve  | 121,514                               | 250,000  | 10,000   | 10,000    | 10,000   | 10,000   | 10,000   | 10,000    | 10,000   | 10,000  | 10,000    |
| E. Accounting Software  | 10,000                                | 10,000   | 60,000   | 25,000    |          |          |          |           |          |         |           |
|   |                                       |          | (20,000) |           |          |          |          |           |          |         |           |
| F. Printer/Folder/Sealer  |                                       |          | 12,000   |           |          |          |          |           |          |         |           |
| G. Computer Equip./Software Upgrades                            |                                       |          | 8,000    | 8,000     | 8,000    | 8,000    | 8,000    | 8,000     | 8,000    | 8,000   | 8,000     |
| H. Telephone System Replacement                                 | 10,000                                | 10,000   | 60,000   |           |          |          |          |           |          |         |           |
|   |                                       |          | (20,000) |           |          |          |          |           |          |         |           |
| I. Joppa Hill Bond Payments                                     |                                       | 305,210  | 296,010  | 286,810   | 277,610  | 268,410  | 259,210  | 249,780   | 240,005  |         |           |
| <b>II. POLICE DEPARTMENT</b>                                    |                                       |          |          |           |          |          |          |           |          |         |           |
| A. Radio System Reserve   |                                       | 10,000   | 18,000   | 18,000    | 18,000   | 18,000   | 18,000   | 18,000    | 18,000   | 18,000  | 166,000   |
|   |                                       |          |          |           |          |          |          |           |          |         | (154,000) |
| B. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         |           |
| C. Safety Complex Reserve                                       | 10,940                                | 4,000    | 5,000    | 5,000     | 5,000    | 5,000    | 5,000    | 5,000     | 5,000    | 5,000   | 5,000     |
| D. Safety Complex Bond  |                                       | 164,550  | 159,150  | 153,500   | 147,750  | 141,900  | 136,000  | 130,000   | 124,000  | 118,000 | 112,000   |
| E. Cruiser Replacement - 3 each year                            |                                       | 72,600   | 75,500   | 78,500    | 81,600   | 84,900   | 88,300   | 91,900    | 95,500   | 99,300  | 103,300   |
| F. 4 Wheel Drive Vehicle  |                                       | 15,000   | 30,000   | 10,000    | 10,000   | 10,000   | 40,000   | 11,000    | 11,000   | 11,000  | 11,000    |
|   |                                       |          | (15,000) |           |          |          | (30,000) |           |          |         |           |
| G. Capital Reserve Withdrawal                                   |                                       |          | 21,000   | 10,000    | 10,000   | 22,000   | 10,000   | 10,000    | 23,000   | 10,000  | 10,000    |
| H. Motorcycle - Patrol  |                                       |          |          |           |          | (20,000) |          |           | (20,000) |         |           |
| I. Portable Radios  |                                       |          | 29,000   | 29,000    |          |          |          |           |          |         |           |
| <b>III. FIRE DEPARTMENT</b>                                     |                                       |          |          |           |          |          |          |           |          |         |           |
| A. Ambulance Reserve  |                                       | 25,000   | 25,000   | 150,000   | 50,000   | 50,000   | 50,000   | 160,000   | 50,000   | 50,000  | 50,000    |
|   | 55,122                                |          |          | (105,000) |          |          |          | (150,000) |          |         |           |
| B. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         |           |
| C. Fire Equipment Reserve                                       |                                       | 25,000   | 25,000   | 25,000    | 25,000   | 25,000   | 25,000   | 25,000    | 25,000   | 25,000  | 25,000    |
| D. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         |           |
| E. Fire Engine Replacement                                      |                                       | 25,000   | 25,000   | 25,000    | 25,000   | 25,000   | 25,000   | 25,000    | 25,000   | 25,000  | 350,000   |
|   |                                       |          |          |           |          |          |          |           |          |         | (225,000) |
| F. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         |           |
| G. Refurbish/Recondition Equip.                                 |                                       | 10,000   |          |           |          |          |          |           |          |         |           |
| H. New Quint Fire Engine  |                                       | 50,000   | 50,000   | 50,000    | 50,000   | 50,000   | 50,000   | 50,000    | 50,000   | 50,000  | 600,000   |
| I. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         | (400,000) |
| J. Fire Substation  |                                       |          | 50,000   | 50,000    | 50,000   | 50,000   | 50,000   | 50,000    | 50,000   | 50,000  | 650,000   |
| K. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         | (400,000) |
| <b>IV. RECREATION</b>   |                                       |          |          |           |          |          |          |           |          |         |           |
| A. Parks - Mower  | 36,836                                | 47,000   |          |           |          |          |          |           |          |         |           |
|   |                                       | (36,365) |          |           |          |          |          |           |          |         |           |
| B. Capital Reserve Withdrawal                                   |                                       |          |          |           |          |          |          |           |          |         |           |
| C. Parks Equipment - Various                                    |                                       | 44,000   | 8,000    | 8,000     | 9,000    | 61,000   | 30,000   | 23,000    | 38,000   | 9,000   | 8,000     |
| D. Playground Reserve   | 10,000                                |          | 20,000   | 20,000    | 80,000   |          |          |           |          |         |           |
| E. Capital Reserve Withdrawal                                   |                                       |          |          |           | (50,000) |          |          |           |          |         |           |

| PROJECT OR EQUIPMENT<br>AND SOURCES OF REVENUE<br>By Department |                                    | Capital<br>Reserve Bal.<br>@ 12/31/03 | 2004        | 2005        | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      |
|---|------------------------------------|---------------------------------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>IV. RECREATION - cont.</b>                                   |                                    |                                       |             |             |           |           |           |           |           |           |           |           |
| D.  | Future Field Capacity Reserve      |                                       |             |             |           |           |           |           |           |           |           |           |
| E.  | Sportsman's Field                  |                                       | 135,420     |             |           |           |           |           |           |           |           |           |
| F.  | Selovski Field                     |                                       | 25,000      | 25,000      |           |           |           |           |           |           |           |           |
| G.  | Legacy Park                        |                                       | 50,000      | 50,000      | 50,000    |           |           |           |           |           |           |           |
| H.  | Tennis Courts                      |                                       |             | 70,000      |           |           |           |           |           |           |           |           |
| I.  | Pool Project                       |                                       | 10,000      |             |           |           |           |           |           |           |           |           |
| J.  | Legacy Skateboard Park             |                                       | 30,000      |             |           |           |           |           |           |           |           |           |
| K.  | Town Hall                          |                                       | 10,000      | 22,000      |           |           |           |           |           |           |           |           |
| L.  | Parks Building                     |                                       | 100,000     | 200,000     | 200,000   | 600,000   |           |           |           |           |           |           |
|   | Capital Reserve Withdrawal         |                                       |             |             |           | (300,000) |           |           |           |           |           |           |
| <b>V. LIBRARY</b>   |                                    |                                       |             |             |           |           |           |           |           |           |           |           |
| A.  | Library GOB                        |                                       | 185,075     | 179,355     | 173,635   | 167,915   | 162,195   | 156,421   | 150,535   | 144,540   | 138,435   | 132,220   |
| <b>VI. LAND USE</b>   |                                    |                                       |             |             |           |           |           |           |           |           |           |           |
| A.  | Master Plan                        |                                       | 20,000      | 20,000      | 20,000    | 20,000    | 100,000   | 20,000    | 20,000    | 20,000    | 20,000    | 20,000    |
|   | Capital Reserve Withdrawal         |                                       |             |             |           |           | (80,000)  |           |           |           |           |           |
| B.  | Route 101 Improvements             |                                       | 100,000     | 100,000     | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   |
| C.  | Route 3 Improvements               |                                       | 200,000     | 200,000     | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   | 200,000   |
| <b>VII. SOLID WASTE</b>   |                                    |                                       |             |             |           |           |           |           |           |           |           |           |
| A.  | Solid Waste Backhoe                | 70,242                                |             | 81,000      | 10,000    | 10,000    | 10,000    | 15,000    | 15,000    | 81,000    | 20,000    | 20,000    |
|   | Capital Reserve Withdrawal         |                                       |             | (70,242)    |           |           |           |           |           | (70,000)  |           |           |
| B.  | Landfill Closure Bond              |                                       | 171,680     | 167,200     | 162,720   | 158,240   | 153,760   | 149,280   | 144,800   | 140,320   | 135,840   | 131,360   |
| C.  | Transfer Station Improvements      |                                       |             | 250,000     | 640,000   |           |           |           |           |           |           |           |
|   | Capital Reserve Withdrawal         |                                       |             |             | (250,000) |           |           |           |           |           |           |           |
| <b>VIII. PUBLIC WORKS</b>                                       |                                    |                                       |             |             |           |           |           |           |           |           |           |           |
| A.  | Road Maintenance/Drainage          |                                       | 900,000     | 1,900,000   | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 | 3,900,000 |
|   | Drainage Improvements              |                                       | 100,000     | 100,000     | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   |
|   | Add'l Road Maintenance frm Bonding |                                       | 3,000,000   | 3,000,000   |           |           |           |           |           |           |           |           |
|   | Bond Proceeds                      |                                       | (3,000,000) | (3,000,000) |           |           |           |           |           |           |           |           |
|   | Road Bond Repayment                |                                       | 1,017,600   | 996,800     | 976,000   | 955,200   | 934,400   | 913,000   | 890,000   | 865,000   | 839,000   | 813,000   |
| B.  | Pickup Trucks                      |                                       | 10,000      | 10,000      | 26,000    | 10,000    | 10,000    | 26,000    | 10,000    | 10,000    | 26,000    | 10,000    |
|   | Capital Reserve Withdrawal         |                                       |             |             | (20,000)  |           |           | (20,000)  |           |           | (20,000)  |           |
| C.  | One-Ton Trucks                     | 36,306                                | 50,078      | 20,000      | 20,000    | 50,078    | 20,000    | 20,000    | 50,078    | 20,000    | 20,000    | 50,078    |
|   | Capital Reserve Withdrawal         |                                       | (36,000)    |             |           | (40,000)  |           |           | (40,000)  |           |           | (40,000)  |
| D.  | Six Wheel Dump Trucks              | 61,299                                | 76,000      | 116,000     | 174,000   | 116,000   | 58,000    | 340,000   | 174,000   | 174,000   | 116,000   | 174,000   |
|   | Capital Reserve Withdrawal         |                                       | (30,200)    |             |           |           |           |           |           |           |           |           |
| E.  | All Purpose Tractor                |                                       |             | 10,000      | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 10,000    | 82,633    |
|   | Capital Reserve Withdrawal         |                                       |             |             |           |           |           |           |           |           |           | (80,000)  |
| F.  | Loader                             |                                       | 10,000      | 35,000      | 35,000    | 107,675   | 50,000    | 78,000    | 20,000    | 20,000    | 20,000    | 78,000    |
|   | Capital Reserve Withdrawal         |                                       |             |             |           | (80,000)  | (50,000)  |           |           |           |           | (60,000)  |
| G.  | Backhoe                            | 51,948                                |             | 10,000      | 81,000    | 15,000    | 20,000    | 20,000    | 20,000    | 81,000    | 15,000    | 15,000    |
|   | Capital Reserve Withdrawal         |                                       |             |             | (61,948)  |           |           |           |           | (75,000)  |           |           |
| H.  | Grader                             |                                       |             | 20,000      | 20,000    | 20,000    | 20,000    | 100,000   | 20,000    | 25,000    | 25,000    | 25,000    |
|   | Capital Reserve Withdrawal         |                                       |             |             |           |           |           | (80,000)  |           |           |           |           |
| I.  | Compressor                         | 20,779                                | 10,000      | 45,000      | 5,000     | 5,000     | 5,000     | 5,000     | 5,000     | 10,000    | 45,000    | 5,000     |
|   | Capital Reserve Withdrawal         |                                       |             | (30,779)    |           |           |           |           |           |           | (35,000)  |           |

| PROJECT OR EQUIPMENT<br>AND SOURCES OF REVENUE<br>By Department | Capital<br>Reserve Bal.<br>@ 12/31/03 | 2004                      | 2005               | 2006          | 2007          | 2008                 | 2009          | 2010               | 2011          | 2012          | 2013                 |
|---|---------------------------------------|---------------------------|--------------------|---------------|---------------|----------------------|---------------|--------------------|---------------|---------------|----------------------|
|   |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| <b>VIII. PUBLIC WORKS - cont.</b>                               |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| J. Chipper  | 12,994                                |                           |                    |               |               |                      | 5,000         | 21,020<br>(17,994) | 5,000         | 5,000         | 5,000                |
| Capital Reserve Withdrawal                                      |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| L. Sweeper  | 39,448                                | purchase 2003<br>(38,799) | 116,600            | 50,000        | 50,000        | 116,600<br>(100,000) | 25,000        | 25,000             | 25,000        | 25,000        | 116,600<br>(100,000) |
| Capital Reserve Withdrawal                                      |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| M. Salt Dome Reserve  | 83,117                                | 160,000<br>(82,000)       |                    |               |               |                      |               |                    |               |               |                      |
| Capital Reserve Withdrawal                                      |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| N. Hydroseeder  |                                       |                           | 16,995             |               |               |                      |               |                    |               |               |                      |
| O. Truck Lift   |                                       |                           | 43,700             |               |               |                      |               |                    |               |               |                      |
| P. Traffic Signal Improvements                                  |                                       | 5,000                     | 10,000             | 10,000        | 10,000        | 10,000               | 10,000        | 10,000             | 10,000        | 10,000        | 10,000               |
| Q. Mechanics Equipment  |                                       |                           | 5,000              | 5,000         | 5,000         | 5,000                | 5,000         | 5,000              | 5,000         | 5,000         | 5,000                |
| R. Roadside Mower/Tractor                                       |                                       | 35,000                    | 70,000<br>(35,000) | 7,000         | 7,000         | 7,000                | 7,000         | 7,000              | 7,000         | 7,000         | 7,000                |
| Capital Reserve Withdrawal                                      |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| S. Water Line Capital Reserve                                   | 102,701                               |                           | 50,000             | 50,000        | 50,000        | 50,000               | 50,000        | 50,000             | 50,000        | 50,000        | 50,000               |
|   |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| <b>TOTAL MUNICIPAL CAPITAL EXPENDITURES</b>                     |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| (total expenditures less capital reserve withdrawals)           |                                       | 3,509,437                 | 5,700,519          | 7,369,229     | 6,823,082     | 6,706,781            | 6,923,229     | 6,650,139          | 6,654,387     | 6,309,599     | 6,734,817            |
| <b>PROJECTED NET ASSESSED VALUATION</b>                         |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| (projected 2.5% annual growth)                                  |                                       | 1,892,208,012             | 1,939,513,212      | 1,988,001,043 | 2,037,701,069 | 2,088,643,595        | 2,140,859,685 | 2,194,381,177      | 2,249,240,707 | 2,305,471,724 | 2,363,108,518        |
| <b>TAX RATE IMPACT OF CAPITAL PROJECTS</b>                      |                                       |                           |                    |               |               |                      |               |                    |               |               |                      |
| (total capital expenditures/assessed valuation) * 1000          |                                       | 1.85                      | 2.94               | 3.71          | 3.35          | 3.21                 | 3.23          | 3.03               | 2.96          | 2.74          | 2.85                 |

| <b>IX. WASTE WATER - Sewer Enterprise Fund (does not affect general fund expenditures or tax rate)</b> |         |         |         |           |         |         |         |         |         |         |  |
|--|---------|---------|---------|-----------|---------|---------|---------|---------|---------|---------|--|
|  | 2004    | 2005    | 2006    | 2007      | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    |  |
| A. Capacity Reserve  | 229,981 | 75,000  | 75,000  | 500,000   |         |         |         |         |         |         |  |
| Capital Reserve Withdrawal   |         |         |         | (452,392) |         |         |         |         |         |         |  |
| B. Route 3 Improvements  | 100,000 | 100,000 | 100,000 | 100,000   | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |  |
| C. 1992 Sewer Bonds  | 190,942 | 185,483 | 189,958 | 183,938   | 187,812 | 186,212 | 189,238 | 186,606 | 183,531 |         |  |

| <b>X. BCTV - Enterprise Fund (does not affect general fund expenditures or tax rate)</b> |        |          |      |      |      |      |      |      |      |      |  |
|--|--------|----------|------|------|------|------|------|------|------|------|--|
|  | 2004   | 2005     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |
| A. Live Cable Drops  | 12,000 | 12,000   |      |      |      |      |      |      |      |      |  |
| Capital Reserve Withdrawal   |        | (12,000) |      |      |      |      |      |      |      |      |  |

NOTES: RED = Capital Reserve Deposit      BOLD = Projected Equipment/Project Cost



TOWN COUNCIL



*William Greiner, Chairman*

In 2003 the Town of Bedford embarked on several major projects for the community. A road bond of \$8,000,000 was brought forward in March and received nearly 80% support by the voters. This was a major step towards implementing a new road program that will enable substantial progress to be made on improving Bedford's roads. This bond, in addition to monies in the town budget, will provide \$11,000,000 over 3 years toward this program.

This past year saw the town move forward with additional recreation projects. The reconstruction of the town pool and pool building is now underway, new athletic fields were approved at the Joppa Hill property and lights have been constructed lights at Riley Field. Together these improvements will create more recreational opportunities for children and adults alike.

Bedford is in the midst of several infrastructure projects to improve safety and traffic flows. The new Kilton Road interchange got under way last year and when completed will substantially increase safety while lessening congestion in and around that area. The new airport access road has moved closer to reality with the acquisition of the remaining land parcels that were needed. Further, the town worked with the state to ensure that the proper accesses for this roadway would be constructed in order to enhance the viability of our Route 3 Performance Zone. Lastly, Senator

Judd Gregg helped secure \$1,000,000 for the signalization of the Hardy and Jenkins Road intersection with Route 101. The Route 101 Study initiated 4 years ago and done in cooperation with neighboring towns as well as the state made this possible.

The town's revaluation should be completed over the next few months, and the new tax rates will go into effect in the second half of 2004. As the town's total valuation increases, the town's tax rate will decline to reflect the increase in value.

The Town Council's proposed 2004 budget is based on the existing property valuation. This will allow residents to determine the effect of the 2004 proposed budget.

I would like to take this opportunity to thank members of the Town Council as well as each member of every Town Board and Commission for their hard work and dedication. In addition, I would like to thank the residents of Bedford for their cooperation and patience over the past year. The past year has been a very productive one in many ways for Bedford and that productivity can only be traced to the quality of the residents of this community.





**FINANCE, PERSONNEL AND  
TAX COLLECTION DEPARTMENTS**

Crystal A. Dionne, CPA - Director

During 2003, the Town portion of the tax rate increased \$0.06, or 1.9% from \$3.23 to \$3.29 per \$1.000 of assessed valuation. It is important to note that the property tax rate consists of four individual tax rates: town, county, school and state education. For any given year, the Department of Revenue Administration finalizes this rate in September. Therefore, the first half tax bill represents an estimate of your tax liability. Once the rate is set, the second half tax bill is adjusted to reflect this change in rate. It is also important to note that property taxes are due each July 1<sup>st</sup> and December 1<sup>st</sup>. Payments received subsequent to these dates are subject to a statutory interest charge.

As always, it has been a pleasure to serve the various departments of the Town in the areas of both Finance and Personnel. I would like to take this opportunity to personally thank my staff for their continuous dedicated efforts in serving the needs of our residents and all town departments.

**Treasurer's Report**

Treasurer: Edith Schmidtchen  
Assistant Treasurer: Daniel Murphy

**Town Funds**

|                                  |                     |
|----------------------------------|---------------------|
| Balance January 1, 2003          | \$11,144,076        |
| Receipts:                        |                     |
| Tax Collector/Town Clerk         | 41,945,172          |
| Town Offices                     | 4,987,788           |
| Interest Earned                  | 174,299             |
| Total Receipts:                  | 47,107,259          |
| Total Available:                 | 58,251,335          |
| Disbursements:                   |                     |
| Town Charges                     | 16,842,779          |
| County                           | 3,169,704           |
| School District                  | 28,221,193          |
| Total Disbursements:             | 48,233,676          |
| <u>Balance December 31, 2003</u> | <u>\$10,017,659</u> |

*Escrow Accounts Various Depositors*

|                                  |                    |
|----------------------------------|--------------------|
| Balance January 1, 2003          | \$1,915,183        |
| Receipts                         | 1,244,612          |
| Disbursements                    | (609,762)          |
| Interest Earned                  | 12,845             |
| <u>Balance December 31, 2003</u> | <u>\$2,562,878</u> |

**Summary of Tax Lien Accounts**  
Fiscal Year Ended December 31, 2003

|                    | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>Prior</u> |
|--------------------|-------------|-------------|-------------|--------------|
| Unredeemed Liens   |             |             |             |              |
| January 1, 2003    |             | 135,302     | 102,154     | 4,608        |
| Liens Executed     |             |             |             |              |
| In 2003            | 261,559     |             |             |              |
| Collections During |             |             |             |              |
| Fiscal Year 2003   | 159,456     | 92,404      | 96,727      | 4,608        |
| Unredeemed Liens   |             |             |             |              |
| December 31, 2003  | 102,103     | 42,898      | 5,427       | 0            |

**Tax Collector's Report**  
Fiscal Year Ended December 31, 2003

|                    | <u>2003</u>         | <u>2002</u>        |
|--------------------|---------------------|--------------------|
| Uncollected Taxes, |                     |                    |
| January 1, 2003:   |                     |                    |
| Property Taxes     | -                   | 1,015,752          |
| Current Use        | -                   | 210,756            |
| Yield Taxes        | -                   | -                  |
| Sewer Rents        | -                   | 198,961            |
| Taxes Committed,   |                     |                    |
| Fiscal Year 2003:  |                     |                    |
| Property Taxes     | 37,353,546          | -                  |
| Current Use        | 824,405             | -                  |
| Yield Taxes        | 5,116               | -                  |
| Sewer Rents        | 646,134             | -                  |
| Overpayments:      | 70,400              | -                  |
| Interest on        |                     |                    |
| Delinquent Taxes:  | 157,763             | -                  |
| <u>Totals:</u>     | <u>\$39,057,364</u> | <u>\$1,425,469</u> |
| Collections During |                     |                    |
| Fiscal Year 2003:  |                     |                    |
| Property Taxes     | 36,445,785          | 673,132            |
| Current Use        | 518,564             | 210,756            |
| Yield Taxes        | 5,116               | -                  |
| Sewer Rents        | 460,026             | 198,961            |
| Interest           | 157,763             | -                  |
| Liens Executed     | -                   | 261,559            |
| Overpayments       | 70,400              | -                  |
| Abatements:        |                     |                    |
| Property Taxes     | 22,102              | 81,061             |
| Sewer              | 7,544               | -                  |
| Uncollected Taxes, |                     |                    |
| December 31, 2003: |                     |                    |
| Property Taxes     | 885,659             | -                  |
| Current Use        | 305,841             | -                  |
| Yield Taxes        | -                   | -                  |
| Sewer Rents        | 178,564             | -                  |
| <u>Totals:</u>     | <u>\$39,057,364</u> | <u>\$1,425,469</u> |



STATEMENT OF BONDED DEBT 12/31/03

|  | Principal           | Interest            | Total               |                                   |                      |                     |                      |
|--|---------------------|---------------------|---------------------|-----------------------------------|----------------------|---------------------|----------------------|
| <b>1992 Sewer Bonds (1998 refinance)</b> |                     |                     |                     | <b>1999 Landfill Closure Bond</b> |                      |                     |                      |
| 2004                                     | 130,000             | 60,942              | 190,942             | 2004                              | 100,000              | 71,680              | 171,680              |
| 2005                                     | 130,000             | 55,483              | 185,483             | 2005                              | 100,000              | 67,200              | 167,200              |
| 2006                                     | 140,000             | 49,958              | 189,958             | 2006                              | 100,000              | 62,720              | 162,720              |
| 2007                                     | 140,000             | 43,938              | 183,938             | 2007                              | 100,000              | 58,240              | 158,240              |
| 2008                                     | 150,000             | 37,812              | 187,812             | 2008                              | 100,000              | 53,760              | 153,760              |
| 2009                                     | 155,000             | 31,212              | 186,212             | 2009                              | 100,000              | 49,280              | 149,280              |
| 2010                                     | 165,000             | 24,238              | 189,238             | 2010                              | 100,000              | 44,800              | 144,800              |
| 2011                                     | 170,000             | 16,606              | 186,606             | 2011                              | 100,000              | 40,320              | 140,320              |
| 2012                                     | 175,000             | 8,531               | 183,531             | 2012                              | 100,000              | 35,840              | 135,840              |
| <b>Total</b>                             | <b>\$ 1,355,000</b> | <b>\$ 328,720</b>   | <b>\$ 1,683,720</b> | 2013                              | 100,000              | 31,360              | 131,360              |
| <b>1994 Public Safety Complex Bonds</b>  |                     |                     |                     | 2014                              | 100,000              | 26,880              | 126,880              |
| 2004                                     | 100,000             | 64,550              | 164,550             | 2015                              | 100,000              | 22,400              | 122,400              |
| 2005                                     | 100,000             | 59,150              | 159,150             | 2016                              | 100,000              | 17,920              | 117,920              |
| 2006                                     | 100,000             | 53,500              | 153,500             | 2017                              | 100,000              | 13,440              | 113,440              |
| 2007                                     | 100,000             | 47,750              | 147,750             | 2018                              | 100,000              | 8,960               | 108,960              |
| 2008                                     | 100,000             | 41,900              | 141,900             | 2019                              | 100,000              | 4,480               | 104,480              |
| 2009                                     | 100,000             | 36,000              | 136,000             | <b>Total</b>                      | <b>\$ 1,600,000</b>  | <b>\$ 609,280</b>   | <b>\$ 2,209,280</b>  |
| 2010                                     | 100,000             | 30,000              | 130,000             | <b>1995 Library Bond</b>          |                      |                     |                      |
| 2011                                     | 100,000             | 24,000              | 124,000             | 2004                              | 110,000              | 75,075              | 185,075              |
| 2012                                     | 100,000             | 18,000              | 118,000             | 2005                              | 110,000              | 69,355              | 179,355              |
| 2013                                     | 100,000             | 12,000              | 112,000             | 2006                              | 110,000              | 63,635              | 173,635              |
| 2014                                     | 100,000             | 6,000               | 106,000             | 2007                              | 110,000              | 57,915              | 167,915              |
| <b>Total</b>                             | <b>\$ 1,100,000</b> | <b>\$ 392,850</b>   | <b>\$ 1,492,850</b> | 2008                              | 110,000              | 52,195              | 162,195              |
| <b>2001 Joppa Hill Land Purchase</b>     |                     |                     |                     | 2009                              | 110,000              | 46,420              | 156,420              |
| 2004                                     | 230,000             | 75,210              | 305,210             | 2010                              | 110,000              | 40,535              | 150,535              |
| 2005                                     | 230,000             | 66,010              | 296,010             | 2011                              | 110,000              | 34,540              | 144,540              |
| 2006                                     | 230,000             | 56,810              | 286,810             | 2012                              | 110,000              | 28,435              | 138,435              |
| 2007                                     | 230,000             | 47,610              | 277,610             | 2013                              | 110,000              | 22,220              | 132,220              |
| 2008                                     | 230,000             | 38,410              | 268,410             | 2014                              | 110,000              | 15,923              | 125,923              |
| 2009                                     | 230,000             | 29,210              | 259,210             | 2015                              | 110,000              | 9,570               | 119,570              |
| 2010                                     | 230,000             | 19,780              | 249,780             | 2016                              | 110,000              | 3,190               | 113,190              |
| 2011                                     | 230,000             | 10,005              | 240,005             | <b>Total</b>                      | <b>\$ 1,430,000</b>  | <b>\$ 519,008</b>   | <b>\$ 1,949,008</b>  |
| <b>Total</b>                             | <b>\$ 1,840,000</b> | <b>\$ 343,045</b>   | <b>\$ 2,183,045</b> | <b>Grand Total Bonded Debt:</b>   |                      |                     |                      |
| <b>2003 Road Reconstruction Bond</b>     |                     |                     |                     |                                   | <b>\$ 15,325,000</b> | <b>\$ 3,392,903</b> | <b>\$ 18,717,903</b> |
| 2004                                     | 800,000             | 217,600             | 1,017,600           |                                   |                      |                     |                      |
| 2005                                     | 800,000             | 196,800             | 996,800             |                                   |                      |                     |                      |
| 2006                                     | 800,000             | 176,000             | 976,000             |                                   |                      |                     |                      |
| 2007                                     | 800,000             | 155,200             | 955,200             |                                   |                      |                     |                      |
| 2008                                     | 800,000             | 134,400             | 934,400             |                                   |                      |                     |                      |
| 2009                                     | 800,000             | 113,000             | 913,000             |                                   |                      |                     |                      |
| 2010                                     | 800,000             | 90,000              | 890,000             |                                   |                      |                     |                      |
| 2011                                     | 800,000             | 65,000              | 865,000             |                                   |                      |                     |                      |
| 2012                                     | 800,000             | 39,000              | 839,000             |                                   |                      |                     |                      |
| 2013                                     | 800,000             | 13,000              | 813,000             |                                   |                      |                     |                      |
| <b>Total</b>                             | <b>\$ 8,000,000</b> | <b>\$ 1,200,000</b> | <b>\$ 9,200,000</b> |                                   |                      |                     |                      |



## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the  
Town Council and Town Manager  
Town of Bedford  
Bedford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bedford, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Bedford has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bedford as of December 31, 2002, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bedford taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bedford. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

April 16, 2003



PLANNING BOARD

Paul Drahnak, Chairman

The year 2003 was notable for commercial and industrial growth in Bedford, as the Planning Board approved a total of 294,263 square feet of new commercial and industrial space. This year the Board approved Bedford’s first “re-development” project that included demolishing the aging Caldor discount store and rebuilding the site with a new supermarket, retail space, and a gas station. New residential subdivisions were almost non-existent, and only one subdivision with more than 5 lots was approved.

A Planning Board subcommittee worked on ideas for a new performance zoning district along Route 101 that would encourage a “village center” identity and would emphasize development of businesses oriented towards local shopping. The proposed design guidelines are intended to enhance future highway improvements as recommended in the Bedford Route 101 Corridor Study, 2002.

Final approval was granted for:

- 10 Subdivision Plans = 43 new residential lots and 3 new commercial lots
- 11 Site Plans = 294,263 sq. ft. of new commercial space + 62 elderly condominiums
- 1 Site Plan = 35,000 square foot church
- 3 Lot Line Adjustment Plans
- 5 Home Occupation Permits
- 4 Change-of-Use Site Plans to convert 8,212 square feet of existing space
- 25 Miscellaneous Plans – concepts, waivers, site plan renewals, design reviews

Major developments reviewed included:

- Stop N’ Shop Supermarket – 72,934 sq. ft. supermarket, 4,000 sq. ft. retail, gas station
- Riverside Assisted Living – 56,000 sq. ft. elderly assisted living facility
- Bedford Village Inn Spa – 62,208 sq. ft. spa, hotel rooms, and restaurant
- Bedford Community Church – 35,000 sq. ft. sanctuary, office, and classroom space
- Arbors Independent Living – 62 luxury age-restricted condominiums

- The Spine Institute – 28,000 sq. ft. of medical office space
- Private Label Specialties – 20,000 sq. ft. light manufacturing and warehouse
- Greenfield Farms Phase 8 – 30 residential lots

PLANNING & ZONING DEPARTMENT

Karen White, AICP, Director

**Development Trends**

Commercial economic development flourished in Bedford during 2003, and there are strong indications that this trend will extend well into 2004. Unlike the 1990’s, where new office space dominated the construction market, Bedford is currently experiencing development of a variety of new retail, medical office, light manufacturing, and hospitality businesses. In contrast, new residential subdivisions have plummeted from an average of 125 new lots per year to only 43 residential lots in 2003. This decrease reflects the dwindling supply of vacant residential land in Bedford.

**Regional Water District**

The Planning Director actively participated with a group of 16 municipalities in southern New Hampshire to create a regional water district that would acquire and operate a water company to serve approximately 28,000 business and residential customers in the southern tier. A Charter Committee has been meeting almost weekly during 2003 to write a charter for the new non-profit water district and the group supported passage of new state legislation that gives regional water districts the authority to issue bonds without pledging the credit of the constituent municipalities.

**Impact Fees**

Several recent decisions by the New Hampshire Supreme Court have raised questions regarding the criteria for collecting school and recreation impact fees on residential homes. The planning staff was kept busy performing research and preparing records for the Zoning Board as numerous appeals regarding payment of impact fees were filed in 2003.



**Route 101 Performance Zone**

In conjunction with the Planning Board, the Planning Department staff developed a working draft for a new zoning district along Route 101. The ordinance would incorporate “performance measurements” for building size, parking location, landscaping, lighting, architecture, and signage for development of the commercial land along Route 101.

**REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Director and/or the Town Manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Bedford during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Bedford officials.
2. Conducted traffic counts at thirty-six (36) locations in the Town of Bedford. Data was forwarded to the town’s Planning Director.
3. Provided the Bedford Conservation Commission a set of documents pertaining to New Hampshire’s Wetlands and Shorelands workshop.

4. Provided a video of the presentation made at the workshop.

5. Forwarded to the Planning Department a copy of the *Regional Bicycle and Pedestrian Plan*.

6. Made population and dwelling unit projections for the town. The Planning Director’s input was considered in developing the final numbers. Copies of the projections have been forwarded to the Planning Department. A staff planner of the Commission made a formal presentation to the Planning Board.

7. Employment Projections for the town broken down by small areas (or traffic zones) were forwarded to the Planning Department.

8. Provided a videotape of the discussion on the decision of the US Supreme Court on Tahoe Sierra Preservation Council Inc. et al. vs. Tahoe Regional Planning Agency, et al.

9. Completed a Hazard Mitigation Plan for the town. The plan in the draft form has met all the requirements of FEMA and has been approved by that agency.

Bedford's Representatives  
to the Commission are:

- David J. Danielson (*Exec. Committee*)
- Edward P. Moran, Jr.
- Denis Parker

**ZONING BOARD OF ADJUSTMENT**

Sandra LaMontagne, Chairman

The Zoning Board of Adjustment has the authority to act in four separate and distinct categories: Appeal from Administrative Decision; Requests for Special Exceptions; Request for Variances; and Equitable Waivers of Dimensional Requirements. The Board can grant any of the above items, where justified, but cannot amend the Zoning Ordinance or map. The Zoning Board of Adjustment is made up of 5 full members, one of which is a Town Councilor, and 3 Alternate members, all of which are appointed by the Town Council.



Zoning ordinances involve more unusual conditions and extenuating circumstances than other land use regulations. Boards of Adjustment are established to provide for the satisfactory resolution of many of these situations without burdening the courts.

In 2003, the Zoning Board of Adjustment reviewed 59 applications for variances, special exceptions, equitable waivers and administrative appeals. This is more than double the number of applications last year. There were so many applications that the Board had to add extra meetings on several occasions.

The Zoning Administrator handles all public inquires regarding zoning questions and advises citizens on application procedures. Karin Elmer, Planner I, attends our meetings and provides information to Board members on the applications. All meetings are open to the public. The Board hears evidence for and against variances, appeals from administrative decisions, and requests for special exceptions and equitable waivers. After hearing the evidence, the Board discusses the requests and votes in public session.

Applications for the Zoning Board of Adjustment and their meeting schedule are available at the Town Offices, and are also available on line at the Town of Bedford website at [www.ci.Bedford.nh.us](http://www.ci.Bedford.nh.us). Minutes of all meetings are also available at the Town of Bedford website. All applications are required to be submitted 14 days prior to the anticipated hearing date.

**CEMETERY TRUSTEES**

Doris Peck Spurway, Secretary/Trustee

The Board of Trustees, Ralph Wiggin, Chairman; Donald Folsom, Trustee; and Doris Peck Spurway, Secretary/Trustee held nine meetings during 2003.

The new cemetery section at the top of the hill in Bedford Center Cemetery, "Hilltop" was opened on June 14<sup>th</sup> with a ribbon cutting ceremony. Townspeople attending were given a tour and an opportunity to purchase a lot. A time-line brochure of its history was available. Bill Burleigh, whose grandfather donated this section

of land, cut the ribbon and Town Councilman Kevin Keyes also took part in the ceremony.

The board updated its by-laws and wording on the burial rights document for implementation in 2004. Lots sold this year totaled 14, burials or cremations were 21, and one transfer document was issued. The cemetery is closed to traffic during the winter months. Contact a trustee for information or questions.

There are four cemeteries in the Town of Bedford, three in which there are no longer burials. These, and one section of the Center Cemetery, which is maintained by a private association, have gravestones dating back to the 18<sup>th</sup> Century. All of the town owned cemeteries, plus the Walker Monument, are maintained on a yearly basis under the jurisdiction of the Trustees.

**SUPERVISORS OF THE CHECKLIST**

Laura Dunn, Norma Sedgwick, Dorothy L. Witzel

As of December 2003 the voting list recorded 2,518 Democrats, 6,803 Republicans, and 3,846 Undeclared, for a total of 13,167 registered voters.

The Supervisors hold evening and Saturday sessions for registration of voters, as well as corrections to the checklist, before each election. These sessions are posted in the Town Office, the Library, and published in local newspapers. Residents may also register, correct or change their party at the Town Offices during regular office hours. Eligible residents are also allowed to register to vote at the polls on voting days.

The Supervisors wish to thank Wanda Jenkins, Town Clerk, and her staff for handling the majority of registrations.

**BEDFORD VILLAGE COMMON COMMITTEE**

The Bedford Village Common is a 9.44 acre, Town-owned piece of land being developed into an open, meadow-like park. It is located in Bedford's Historic District, forming an arc that extends from the intersection of Rt. 101 and Bell Hill Rd., up behind the Bedford Public Library, and back down to Rt. 101 to the newly installed black fence. The development of the park is being done in phases, overseen by the Bedford Village Common



Committee. The first phase, completed in 2003, was clearing of brush, allowing for a more open view of what the landscape has to offer. Plans for 2004 include installing plant material along the black fence, and building walking trails throughout the park. Other future plans include a Veterans memorial (a \$1000 donation was given by the VFW to help with this project), a memorial in honor of Maurice Goulet, long time resident, State Representative and town servant, (\$2,000 has already been donated), benches, additional plantings, and much-needed additional parking near the Library. The Bedford Village Common Committee includes Tom Riley (Chair), Lori Radke (Vice Chair), Jeanene Procopis, Jayne Spaulding, Mervyn Taub, Beverly Thomas, Kristin Desmarais, Andy Egan (Councilor, regular member), Michael Scanlon (Councilor, alternate member), Anne Cruess, (consultant), and Nancy Larson (Planner II).

HISTORIC DISTRICT COMMISSION

The Historic District Commission met 6 times during 2003. The Commission approved 4 commercial signs, 2 commercial renovations, 1 commercial addition, 2 sheds, 1 landscape plan, 6 residential renovations, 2 residential additions, 1 dwelling relocation, the partial dismantling of a structure, and the development of a retail village. The Commission also rejected two applications for fencing.

The Historic District Commission also heard three Conceptual Reviews allowing the applicants to present their ideas to the board for comment before finalizing their plans and submitting an application for approval.

Discussions were continued on a proposal by the Planning Board on having a commercial district within the Historic District with a set of redefined standards and regulations. One of the ideas was to have architectural limitations and height restrictions to keep the New England feel to the area. The Historic District Commission agreed to allow the Planning Board to have sole authority over the commercial properties that would be affected by these new regulations, if they were adopted. (these new regulations were not adopted by the Planning Board).

Members completed and approved a Documentation Checklist to be given to each

applicant to assist them in insuring that they include all the information necessary for a thorough review by the Commission.

The Historic District Commission began identifying properties within the Historic District where violations of the regulations had been observed. These violations were brought to the attention of the Zoning Department. The board felt that this was necessary due to increased activity within the Historic District that had not been reviewed and approved.

The meeting time was changed from 7:30 pm to 7:00 pm in order to be consistent with the other board and commission meetings. (Meetings are still held on the first Tuesday of each month).

Gregor Zimmermann served as Chairperson of the Historic District Commission with Beverly Thomas as Vice-Chairperson. Other members of the Commission include Paula Pease, William Greiner representing the Town Council, and Harold Newberry representing the Planning Board. Alternates include William Jean, Anne Hoffman and Timmie Maine Miller. Andy Egan is the Town Council alternate and Deb Sklar represented the Planning Board. Librarian Shirley Barron is the staff liaison.

ASSESSING DEPARTMENT

William H. Ingalls, Assessor

During 2003, the Town of Bedford continued to experience growth, although at a slower rate than 2002. Overall, Bedford's total assessed valuation increased 3.4% over 2002. This is .6% less than between 2001 and 2002, and appears to be the result of economic concerns including the weakened technology industry and the global climate.

|             |                 |
|-------------|-----------------|
| Residential | \$1,492,476,329 |
| Com/Ind     | \$350,454,400   |
| Utilities   | \$14,357,800    |
| Exempt      | \$60,842,424    |
| Total       | \$1,918,130,953 |

The total number of property conveyances in Bedford as reported by the New Hampshire Department of Revenue was 653; a 13% decrease from the banner year of 2002. By the last month of 2003, however, a strengthening stock market



and a technology industry showing signs of expansion again appear to be leading toward further steady growth and a continued optimistic outlook for Bedford for 2004 and beyond. In addition, several commercial projects are nearing completion with more to come over the next few years, continuing to lead towards favorable economic conditions in town.

As of September 2003, the classifications of specific property types are as follows:

|                           |             |
|---------------------------|-------------|
| Single Family Residence   | 5892        |
| Residential Vacant        | 674         |
| Residential Mobile Home   | 10          |
| Residential Condominiums  | 540         |
| Apartments (Over 4 Units) | 7           |
| Commercial/Ind. Improved  | 476         |
| Commercial/Ind. Vacant    | 43          |
| Exempt                    | 241         |
| Utilities                 | 27          |
| <b>Total</b>              | <b>7910</b> |

The year 2003 ushered in the new statewide certification process, with municipalities all over the state having their assessing practices and statistics reviewed once every five years for accuracy and consistency. During the year of certification review (2003 for Bedford), the assessments in a city/town must be between 90%-110% of market value. The certification process is what prompted Bedford's first complete revaluation in 17 years to be completed in August 2004, reflecting market value as of April 1, 2004. In the years between certification beginning in 2005, re-verification and inspection of property data will be ongoing so that when a valuation update is performed it will be done using the most accurate data possible without conducting another complete revaluation every four to five years.

Public access computer terminals are available in the assessing lobby along with tax maps for property research, and copies of records are available for a nominal fee. Assessing office hours are 8:00 AM to 4:30 PM Monday through Friday.

### CONSERVATION COMMISSION

This has been a very busy and controversial year for the Bedford Conservation Commission. We strongly advocated our case for the conservation of

the Joppa Hill Farm, and that the Master Plan for the property be shelved as it did not meet the conservation aims of the Commission. This was agreed to by Town Council, and the Commission is now preparing a Land Management Plan as part of an overall conservation easement which we plan to secure over the entire property. This easement will allocate appropriate land to the Parks and Recreation Committee and set aside some acreage for the Town's future needs. We reached an amicable agreement with the Town Council and the Recreation Committee over the allocation and development of land for playing fields there.

The Commission reviewed 13 dredge and fill applications totaling 83,202 square feet. More than 80% of this was for the State Department of Transportation, over which we have no control. In total only about a third of an acre was modified by private developers.

During the year the Commission discussed how we could better protect the wetlands in town. We proposed a new ordinance to the Planning Board, but on review concluded that we needed to substantiate our suggested changes by doing more study of the issues involved. We are planning to write a better ordinance for consideration next year.

We started a project to identify all the town owned conservation land so that we can better manage these assets, and progress on this is being made.

I would like to thank my fellow commissioners for a challenging year of hard work and long meetings and hearings, and for attending site walks, often in inclement weather. Members include Mervyn Taub, Chairman; Glenn Boston, Vice Chairman; Denise Ricciardi, Doris Przybyla, Jeffrey Nelson, William Van Anglen (Council Rep), and Robert Young (Planning Bd. Rep). Alternate members include Paul Hannan, Karen Simmons, Kevin Keyes (Council alternate), and Jon Levenstein (Planning Board alternate). Staff Liaison is Karin Elmer.





### Pulpit Rock Subcommittee

The Pulpit Rock Subcommittee of the Conservation Commission is charged with overseeing and managing Bedford's Pulpit Rock Conservation Area. This past year, the committee conducted a workday at the Pulpit in May and an Education Day in September. Pulpit Rock Committee members include Richard Moore, Bill Ewing, Peter Delano, Jay Barry, Bill Burns, Clark Gott, Ray Landry, Karen Neumann, Doug Pryce, Eric Soederberg, Barbara Tufts, and Conservation Commission representative, Jeffrey Nelson.

Our thanks are extended to all who have helped out at the Pulpit for our annual workday, and we invite anyone who would like to learn more about the birds, trees, geology, and history of the area, to join us for one of our Education Days.

### BEDFORD PARKS AND RECREATION DEPARTMENT AND COMMISSION

Don Foster - Chairman  
Brian Ross - Parks & Recreation Director

The Bedford Parks and Recreation Department had several major projects during the 2003 year. The Pool Building and Pool Renovation Project was approved for funding by voters in March. The Pool Project broke ground in September with construction continuing through the winter months. Opening day for the new Pool House, the main pool and new splash pool will be Saturday, June 05, 2004.



*(Town Pool Under Construction)*

Two fields at the Joppa Hill Property were approved in Fall of 2003 by the Town Council, the Conservation Commission and Parks and Recreation Commission. Thanks to all those who

supported the effort of having the fields at Joppa Hill Property. Construction of the two fields will begin in May of 2004 with actual use of the fields starting in Fall of 2005.

Bedford's own "Field of Dreams" came true for many Bedford players this past Spring at the Riley Baseball Field off Nashua Road. Steve Lungo, President of Bedford Babe Ruth League, spearheaded the effort to raise money along with the Town's contribution to have lights at Riley Field a reality. Many thanks to Steve Lungo and Bedford Babe Ruth League for their efforts in lighting Riley Field.

A new Multipurpose Field was constructed this past summer at the Greenfield Farms subdivision. The field was built by LaMontagne Builders for the Town of Bedford. This field will be ready to be used in Fall of 2004. Many thanks to LaMontagne Builders for completing this project for the youth of Bedford.

2003 was a big year for Recreation Facility Improvements. These improvements will provide healthy and active benefits for many residents in the years to come. Thanks to all who supported these projects.

On the Program and Special Event side, the Parks and Recreation Department was extremely busy in 2003. Jane O'Brien, our Program Coordinator, became a fulltime employee. With her experience and dedication, we offered over 30 Preschool Programs during the year, which brought in the necessary revenue to offset the cost of making her a fulltime employee.

Our Summer Season was very successful. It was one of the busiest ones ever. 89 children per week were involved in our Camp Passaconaway Summer Camp Program. Over 150 children were registered for the Camp Program, which brought in over \$90,000 to pay for this successful 8-week summer program.

Our Family Summer Cultural Series went well. It was our 13<sup>th</sup> summer season with over 1,000 people attending the six shows. Many thanks to Habs Real Estate Group for sponsoring this Summer Cultural Series enjoyed by families of Bedford.



The Town Pool was a hot spot during the summer with 544 children taking swim lessons, swim team practices and meets, the free swims and the various camps using the pool to learn to swim, cool off and have fun! With all the new improvements at the pool, we are looking forward to more water fun and more people using the pool in 2004.

Olde Towne Day, held on Saturday, September 13<sup>th</sup>, was the 10<sup>th</sup> Anniversary of this community celebration with thousands attending and enjoying the activities from the “Frog Jumping Contest” to the “Taste of Bedford”. Proceeds from Olde Towne Day went to Bedford Youth Performing Company, Animal Rescue League, McKelvie School “Stand By Me” Program, and the Preschool Program of Bedford Parks and Recreation Department.

In closing I want to “*thank all*” who sponsored or donated to the Projects and Programs for Parks and Recreation in 2003. It takes a community effort to make it a healthier and better place to live. Many individuals, organizations and businesses did their part to make this possible in the Bedford community.

#### BEDFORD COMMUNITY TELEVISION (BCTV)

Bill Jennings, Station Manager

Bedford Community Television (BCTV), Channel 16, is the town’s local Public, Educational and Government access community television station. The channel is provided to the community as part of the contractual arrangement with the town’s cable service provider, Comcast. The funding to support the station comes from fees collected by Comcast from Cable Subscribers. These fees are called “Franchise Fees” and are sent to the town quarterly to help finance the operation of the station. No tax dollars are used to fund the station.

2003 was an exciting year for BCTV. In February the station had its first official “Open House”. Over 150 residents toured the station and got a chance to learn how a Community Access Television station operates. Many of those who attended are now camera, production and editing volunteers. Live cablecasts such as Town Council Meetings, Planning Board Meetings, Town

Council and School Board Candidate Debates as well as live BCTV studio election coverage all took place in 2003, and will continue to expand as the station moves forward into 2004.

In October, BCTV was recognized with eight programming awards by the Northeast Alliance for Community Media, which also includes the states of New York and New Jersey. BCTV received a total of eight awards making it one of the top three stations in total awards received in the entire Northeast. The station submitted 21 programs for judging and we’re very proud of all our producers. The station had three first place winners for excellence in Community Television Programming. Receiving first place awards were BCTV volunteer producers, Terri Shawver, for “Terri, Screech and Friends” in Children’s Programming, Ann Davison for “Eyewitness Bedford: A Student’s Point of View” for news programming, and Dr. Alicen-J McGowan for her program “Exploring Transgender Issues”. “Between the Lines” with producer David Kirsch and hosts Jim Morgan, Chuck Grau, and Peter Waligora received second place for “Election Coverage”. Captain Kevin Murray received third place for his program, “Captain’s Corner”, and Coleen Richardson received third place for the “Community Bulletin Board” Category. West High Student and Bedford resident Gary Burns received a third place finish and “Judges Merit” award for his program “Countdown TV”.

BCTV has had many celebrities and politicians who have been interviewed on various BCTV programs. Some of those included 2003 Miss America, Erika Harold, Dean Kamen, Congressman Jeb Bradley, Governor Craig Benson, Senator John Sununu, and former Governor Jean Shaheen.

In November, the town completed its cable negotiations and signed a new ten year franchise agreement with Comcast. This is exciting news for the Town of Bedford because it will allow the station to expand its coverage and update its existing equipment to help improve cablecast programming. As a result of the contract, the station will now have a second channel, Channel 22. This channel will be dedicated strictly to government and School Board programming. By September of 2004, two additional origination points will be added for live cablecast



programming. The first will be at the School Administrative Unit (SAU) for televising live School Board meetings. The second location will be at the McKelvie School Gym and “Cafetorium” for televising large town or school meetings and other special events. Additional funding will also allow the station to upgrade its town meeting room camera equipment and expand the number of cameras and audio equipment in the SAU. Additional cameras, studio and editing equipment will be upgraded and added to enhance full station production capability.

The station is governed by a Board of Overseers that meets monthly at the BCTV Town Meeting Room. The station is part of the Town of Bedford with fiscal responsibility remaining with the Town Manager and Town Council.

In 2003, the station was manned by a full time Station Manager and a part time evening Assistant Station Manager. With the additional funding under the new cable contract, the part time employee will now become full time. This will allow station personnel to expand the station’s local programming coverage and create a more formal training program for those interested in getting trained in video production, studio and field camera usage, editing, lighting and more. However, that being said, it should be noted that the station does not have a full time news, sports and entertainment staff like professional stations. The station will still have to rely on volunteers from the community to help cover local events and produce informative and entertaining shows.

Contact Bill Jennings, Station Manager, or Coleen Richardson, Assistant Station Manager to learn more about the station and how you can get involved by calling 472-8288 or signing on to the BCTV website at [www.bedfordtv.com](http://www.bedfordtv.com).

### BEDFORD POLICE DEPARTMENT

David C. Bailey, Police Chief

The year 2003 was a year that we will never soon forget. In September, Officer Sean Kilbreth was wounded in an exchange of gunfire at the Bedford Grove Shopping complex. He acted in a manner that we would expect all police officers to act in such an event. The end of the year also showed increased activity in business and home

burglaries and armed robberies. We could have easily had another shoot out as a Sgt. was driving into a gas station as a robber was running out waving a weapon. A vehicle chase ensued and the suspect was captured and fortunately no shots were fired. These incidents remind us that we must be trained for all types of events, as we are not immune, even though Bedford remains a safe community to live and work in.

2003 brought changes in personnel. In the month of December two long time employees, Captain Thomas Burke and Sgt. Dana Finn retired. I thank them for their dedicated service. Captain Paul Roy will now run the Patrol Division and Lieutenant David Davison was promoted to take charge of the Detective Division. Taking Lt. Davison’s place as a patrol sergeant is Gary Norton. Shortly I will be promoting someone to take Sgt. Finn’s position. Therefore I have to fill two new slots, and if the 2004 budget is approved, a new position, which will be partially funded with a Federal COPS grant. The administrative and detective divisions now occupy the first floor wing, which used to be occupied by a private company. We moved in June and the second floor that we vacated is now rented by the ATF. We look forward to a long partnership with the ATF, plus the town will be receiving rent for space that was unoccupied for almost two years. Finally in 2003, a new console was installed in the dispatch center, and we are now transmitting in digital as compared to analog. Those with scanners have probably noticed that they cannot hear us now. The new console increases efficiency, productivity and flexibility. Utilizing digital improves audio quality, reduces cross talk, and provides faster access and high immunity to radio frequency interference. There are commercial scanners available to receive these transmissions as blocking scanners was not a goal of the new system.

The Bedford Police Department looks forward to 2004 and ways we can continue to keep Bedford safe from criminals, both domestic and international. As always, as Chief, I wish to thank the staff of the Bedford Police Department, the other town departments, the Town Manager and the Town Council, and of course, the citizens of the Town of Bedford for their continued help and cooperation.



Bedford Police Department - 2003 Annual Statistics

|                           |        |
|---------------------------|--------|
| Incidents                 | 19,235 |
| Abandoned Vehicles        | 73     |
| Accidents                 | 1553   |
| Investigated              | 1545   |
| Fatal                     | 1      |
| Property Damage           | 1411   |
| Injury                    | 133    |
| Other                     | 8      |
| Alarms Answered           | 2390   |
| Arrests                   |        |
| Adult                     | 951    |
| Juvenile                  | 188    |
| MV Summons Issued         | 1775   |
| MV Warnings Issued        | 6257   |
| Assaults                  | 31     |
| Assist Fire               | 192    |
| Assist Other PD           | 230    |
| Bomb Threat               | 2      |
| Assist Utilities          | 47     |
| Animal Complaints         | 375    |
| Burglary                  | 41     |
| Civil                     | 112    |
| Disorderly                | 337    |
| Dog Complaints            | 543    |
| Drugs                     | 9      |
| Family Offense Calls      | 115    |
| Found Property            | 74     |
| Fraud/Counterfeit         | 63     |
| Gun Complaints            | 41     |
| Harassment Incidents      | 26     |
| Highway Conditions        | 528    |
| Homicide                  | 0      |
| Littering Complaints      | 35     |
| MV Complaints             | 710    |
| Phone Call Complaints     | 82     |
| Lost Property             | 121    |
| Rescue Assists            | 733    |
| Robberies                 | 3      |
| Service Calls             | 520    |
| Sex Offenses              | 10     |
| Suicide                   | 2      |
| Sudden Deaths             | 9      |
| Suspicious Person/Vehicle | 528    |
| Thefts                    | 252    |
| Town Ordinance Violations | 19     |
| Vandalism                 | 312    |

**BEDFORD FIRE DEPARTMENT**

Scott A. Wiggin, Fire Chief

The Bedford Fire Department experienced an exceptional 2003. We had four new hires this past year; all individuals are at paramedic level. They are Firefighter Paramedic's Jeffery Humphrey,

Michael Jolin, Jonathan Snow and Eric Thomas. This currently gives us two paramedics on each shift, and each shift consists of four personnel staffed 24/7 when fully staffed.

A new Fire Engine was received in February; this replaced a 1976 Ford Fire Engine that served the town for 27 years.

A 2003 Ford Expedition was purchased to replace a 1989 Chevy Citation that was 14 years of age. This is designated as a Command Vehicle for fire scene management and accountability.

The Fire Department was the recipient of several grants this past year, including:

- Emergency Management Grant for \$4,072.00 consisting of an all hazard drill and a lap top computer.
- Domestic Preparedness Grant for \$4,173.36 consisting of Protective Equipment.
- Homeland Security I & II Grant for \$46,000.00 consisting of SCBA upgrades and Fit and Flow Testing Equipment.
- Highway Safety Grant for \$630.00 consisting of cordless extrication equipment and vehicle stabilization struts.

This past year we were the recipients of \$151,717.00 for a Supplemental Environmental Project (SEP) that was levied against a local business. This consisted of two Household Hazardous Waste Days for the community, in station air compressor, 14-foot mobile air supply trailer, technical rescue equipment, two portable lap top computers, SCBA up grades and individual masks for all personnel, and computer aided software for pre-planning of town buildings.

We also have added a total of four, Automated External Defibrillators (AED) to the Police Department's Cruisers; civic groups in the community and the Firefighter's Association donated this equipment. CPR and the use of the AED'S were delivered by the Fire Department to all police personnel.

It has been a pleasure to serve the community for the past year.



**REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your Fire Department or the New Hampshire Division of Forests and Lands at [www.nhdf.org](http://www.nhdf.org) or 271-2217 for wildland fire safety information.

**ONLY YOU CAN PREVENT WILDLAND FIRES**

**2003 FIRE STATISTICS**

(All fires Reported thru November 03, 2003)

**Totals by County**

|              |    |       |
|--------------|----|-------|
| Belknap      | 40 | 4.86  |
| Carroll      | 46 | 13.99 |
| Cheshire     | 8  | .68   |
| Coos         | 7  | 17.40 |
| Grafton      | 22 | 12.60 |
| Hillsborough | 60 | 11.34 |
| Merrimack    | 98 | 10.45 |
| Rockingham   | 56 | 18.54 |
| Strafford    | 34 | 7.94  |
| Sullivan     | 3  | 2.03  |

**Causes of Fires Reported**

|            |     |
|------------|-----|
| Arson      | 10  |
| Campfire   | 25  |
| Children   | 13  |
| Smoking    | 20  |
| Debris     | 226 |
| Railroad   | 3   |
| Lightening | 2   |
| Equipment  | 8   |
| Misc. *    | 67  |

(\* powerlines, fireworks, electric fences, etc.)

**Total Fires by Year**

| Year | # Fires | # Acres |
|------|---------|---------|
| 2003 | 374     | 100     |
| 2002 | 540     | 187     |
| 2001 | 942     | 428     |
| 2000 | 516     | 149     |

**BUILDING/HEALTH DEPARTMENT**

Wayne A. Richardson, CBO Code/Health Official  
Wayne H. Moore, Code/Health Inspector

Inspections and permits for 2003 remained at fairly consistent levels of past years while Certificates of Occupancy were issued for 135 new residential dwelling units. It is worth noting the average construction value of new dwelling units is up 15% per unit from last year.

Permits for over a quarter of a million square feet of new commercial space were issued. The majority of these projects will be completed in the first half of 2004. At this time the department still anticipates seeing more commercial expansion for the coming year. There are other large commercial projects still being considered by the Planning Board for approval or renewed site plans that have yet to apply for permits.

This past year the state made a drastic change in the bird collection policy by requiring the collected specimens to be frozen. This was done to reduce collection frequency to once a week for most locals. No positive birds were found in Bedford this year. The year-end mapping of collections and positive birds shows the virus is continuing to move northward in the state. Personal protection and adherence to guidelines for mosquito population reduction published by the state are your best means of avoiding possible infection by mosquitoes.



**BUILDING DEPARTMENT STATISTICS**

COMPARISON OF VALUE\* OF WORK BEING DONE BY YEAR

|                          | 2000         |            | 2001         |            | 2002         |            | 2003         |            |
|--------------------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|
| COMMERCIAL ADDITION      | \$355,000    | <i>3</i>   |              |            | \$1,147,000  | <i>4</i>   | \$2,450,000  | <i>2</i>   |
| COMMERCIAL REMODEL       | \$3,121,718  | <i>42</i>  | \$1,470,593  | <i>41</i>  | \$5,867,600  | <i>29</i>  | \$2,370,918  | <i>52</i>  |
| NEW COMMERCIAL           | \$7,057,500  | <i>19</i>  | \$6,483,802  | <i>6</i>   | \$3,847,800  | <i>7</i>   | \$25,402,200 | <i>18</i>  |
| NEW RESIDENTIAL DWELLING | \$56,037,452 | <i>227</i> | \$44,067,376 | <i>225</i> | \$56,248,075 | <i>210</i> | \$42,047,435 | <i>136</i> |
| NEW RESIDENTIAL          | \$640,000    | <i>28</i>  | \$1,037,536  | <i>39</i>  | \$615,265    | <i>26</i>  | \$567,360    | <i>23</i>  |
| RESIDENTIAL ADDITION     | \$3,758,814  | <i>218</i> | \$3,578,855  | <i>190</i> | \$4,985,739  | <i>243</i> | \$6,244,713  | <i>233</i> |
| RESIDENTIAL REMODEL      | \$955,316    | <i>46</i>  | \$805,648    | <i>28</i>  | \$648,130    | <i>19</i>  | \$568,635    | <i>31</i>  |
| SEPTIC                   | \$353,500    | <i>64</i>  | \$380,400    | <i>68</i>  | \$334,050    | <i>54</i>  | \$242,250    | <i>43</i>  |
| SIGNS                    | \$47,450     | <i>19</i>  | \$66,956     | <i>21</i>  | \$76,188     | <i>23</i>  | \$78,061     | <i>17</i>  |
| SHEDS                    | \$74,010     | <i>30</i>  | \$73,619     | <i>37</i>  | \$136,769    | <i>46</i>  | \$170,295    | <i>62</i>  |
| SWIMMING POOLS           | \$977,417    | <i>70</i>  | \$599,737    | <i>37</i>  | \$733,150    | <i>48</i>  | \$945,940    | <i>50</i>  |

Additions = where finished square footage was added to existing structure

Remodel = where no new space was added only reconfiguring and updating

New = entirely new structures (in residential this excludes dwellings)

*Figures in italics are the number of permits issued to generate the values in the table.*

\* = VALUES ARE BASED UPON FIGURES GIVEN ON PERMIT APPLICATIONS

**TOWN OF BEDFORD**

Building permits

New Dwelling Units

|              | 1996       | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Single       | 160        | 150        | 157        | 196        | 161        | 193        | 210        | 136        |
| Duplex       | 5          | 6          | 35         | 20         | 6          | 0          | 0          | 0          |
| Condos       | 0          | 64         | 108        | 26         | 34         | 24         | 0          | 0          |
| Apartmts     | 204        | 0          | 240        | 0          | 100        | 0          | 0          | 0          |
| <b>TOTAL</b> | <b>369</b> | <b>220</b> | <b>540</b> | <b>242</b> | <b>301</b> | <b>217</b> | <b>210</b> | <b>136</b> |

**TOWN OF BEDFORD**

Certificates of Occupancy

|              | 1996     | 1997       | 1998       | 1999       | 2000       | 2001       | 2002       | 2003       |
|--------------|----------|------------|------------|------------|------------|------------|------------|------------|
| Single       |          | 133        | 145        | 171        | 189        | 157        | 199        | 135        |
| Duplex       | 0        | 5          | 28         | 15         | 20         | 1          | 0          | 0          |
| Condos       | 0        | 5          | 86         | 57         | 30         | 25         | 19         | 0          |
| Apartmts     | 0        | 204        | 0          | 212        | 58         | 70         | 0          | 0          |
| <b>TOTAL</b> | <b>0</b> | <b>347</b> | <b>259</b> | <b>455</b> | <b>297</b> | <b>253</b> | <b>218</b> | <b>135</b> |



**BEDFORD PUBLIC WORKS**

James B. Stanford, P.E., Director

Bedford Public Works has five divisions: Administrative, Highway, Solid Waste, Wastewater and Building Maintenance. There are 23 FT, 6 PT and 3 seasonal employees. The department is responsible for maintaining a large segment of the Town's physical infrastructure as well as delivering important services including trash waste disposal; sewer service; snow/ice removal and treatment; Town events assistance; and new subdivision construction oversight.

The comprehensive roads program continued this year, in part, with funding from the 8 million dollar bond appropriation approved at Town Meeting. We continue use of the pavement management system to evaluate and recommend cost effective alternatives for improving the condition of town roads. Jeff Foote, P.E. was added to the staff this year to oversee design and construction of the major roadway and drainage projects. In total, over 17 miles of town roads were improved with rehabilitation or bituminous asphalt treatment. Among the many road projects, County Road from Liberty Hill Road to Patten Road underwent complete reconstruction with drainage system improvements, installation of sewer force main system and updated water main.

I would like to thank all the staff members for their cooperation and congratulate them on their many accomplishments this past year.

**HIGHWAY DIVISION**

Paul Belanger, Superintendent / Asst. Director

During the 2003 winter seasons there were 25 incidents of snow and ice. January through March had several heavy accumulation snowfall events, and the trend continued in December with major storms and freezing temperatures. Again we enter the New Year with snow-cover and a continuation of the current winter weather pattern.

Highway crews continued to play a key role in our long-range road improvement plan by spending the non-winter months on general road

maintenance and drainage system construction. As part of the roads program, crews re-graded the southern-most portion of Wallace Road and made several improvements to the drainage system. To aid in the maintenance responsibilities, the Department purchased a new road sweeper, 6-wheel dump truck, front-end loader and an all-purpose tractor.

**WASTEWATER, SOLID WASTE AND BUILDING MAINTENANCE DIVISIONS**

Stephen R. Crean, Environmental Coordinator

Wastewater projects completed in 2003 include the Hampton Inn, Stop and Shop, Sullivan Tire, the intersection of South River Road and Route 101, County Road Project, and several small extensions in the Performance Zones.

The recycling program continues to be a big success and is saving taxpayers thousands of dollars in disposal fees. Increased participation in recycling will result in futures savings to the Town. Coordination of hauling vendors is working out very well under the direction of Jerome Spooner. In 2004, design work will continue for the Transfer Station expansion.

Building maintenance projects in 2003 included replacing an air conditioner at the Town Office Building and minor improvements at the Town Hall.

I would like to thank all the other departments for their help and support during 2003.



*(Wallace Road Regrading)*



2003 ROAD PROGRAM

| TREATMENT       | ROAD NAME          | FROM                      | TO                       |
|-----------------|--------------------|---------------------------|--------------------------|
| Rehabilitation  | County Road        | Liberty Hill Road         | Patten Road              |
|                 | North Amherst Road | Campbell Road             | Riddle Brook             |
|                 | Rockwood Court     | North Amherst Road        | End                      |
|                 | Rundlett Hill Road | 2000' (N) Donald St. Ext. | Worthley Road            |
| Overlay         | Catesby Lane       | Rosewell Road             | End                      |
|                 | Lancaster Lane     | Pembroke Way              | End                      |
|                 | Pembroke Way       | Campbell Road             | Catesby Lane             |
|                 | Rosewell Road      | Campbell Road             | Perry Road               |
|                 | Stonehenge Road    | Old Farm Road             | Ministerial Branch Road  |
|                 | Martha's Way       | Pasture Lane              | McAllister Road          |
|                 | Pasture Lane       | McAllister Road           | Pasture Lane             |
|                 | Dartmouth Circle   | Harvard Lane (E)          | Harvard Lane (W)         |
|                 | Harvard Lane       | Nathan Cutler Drive       | End                      |
|                 | Winter Drive       | Spring Hill Road          | Nathan Cutler Drive      |
|                 | Federation Road    | Beals Road                | Col. Daniels Drive       |
|                 | Colleny Drive      | Beals Road                | Federation Road          |
|                 | Col. Daniels Drive | Federation Road           | Beals Road               |
|                 | Rev. Houston Drive | Beals Road                | End                      |
| Wearing Course  | Campbell Road      | North Amherst Road        | Pembroke Way             |
|                 | Canterbury Lane    | Joppa Hill Road           | End                      |
|                 | Esther Drive       | New Boston Rd.            | End                      |
|                 | Meetinghouse Road  | 600' (W) Kensington Ln.   | 500' (E) Kensington Ln.  |
|                 | Rachel Way         | Esther Drive              | End                      |
|                 | Spartan Drive      | King Road                 | Ellison Drive            |
|                 | Tebbetts Lane      | Wallace Road              | End                      |
|                 | Wildwood Drive     | Stonehenge Road           | Ministerial Branch Road  |
|                 | Wolfe Lane         | Wallace Road              | End                      |
| Leveling Course | Wentworth Drive    | Gage Girls Road           | Grafton Drive            |
|                 | Grafton Drive      | Beals Road                | Wentworth Drive          |
|                 | Cortland Drive     | King Road                 | End                      |
|                 | Joppa Hill Road    | 300' (N) New Boston Rd.   | 2100' (N) New Boston Rd. |
|                 | Beards Hill Road   | Hickory Lane              | End                      |
|                 | Bellemore Drive    | White Avenue              | End                      |
|                 | Meetinghouse Road  | Route 101                 | Bedford Center Road      |
| Wallace Road    | Route 101          | Merrimack Town Line       |                          |





**BEDFORD WATER AND SEWER ADVISORY COMMITTEE**

Bruce A. Thomas, P.E., Chairman

On September 25, 2002, the Town Council authorized the formation of the Bedford Water and Sewer Advisory Committee. The Committee is charged to advise the Town Council and make recommendations in conservation, planning, infrastructure, funding mechanisms and legislation.

Conservation includes education on conservation methods, quality of well water, and protection of aquifers.

Planning includes identification of low water areas of town, identification of low grade water supply or quality, and recommendation of water/sewer ordinances/guidelines to the Planning Board to use when evaluating new building, and to adopt an integrated approach to land/water/sewer/road planning.

Infrastructure includes coordination with the road improvement program, town-wide monitoring to measure changes in the supply or quality of water, evaluation of the most direct, lowest cost path to bring water and sewer to identified areas of Town.

Funding mechanisms include the investigation of funding to offset infrastructure costs, negotiate rate structure with water/sewer utilities, investigate State/Federal funding and/or grant programs, and the investigation of a formation of a water district with surrounding towns.

To date, the Committee's focus has been on discussing and advising the Town Council on matters pertaining to the County Road reconstruction project, a town-wide water system conceptual plan, the formation of a Pennichuck Regional Water District, private well contamination matters and review of proposed water conservation legislation.

The Committee typically meets on the second Friday of each month at 7:30 a.m. Members include Leonard Bailey, Paul Goldberg, Richard Moore, Bruce Thomas, Town Council Representatives Kevin Keyes and William Van

Anglen, Steven Crean, Environmental Coordinator, Karen White, Town Planner and Keith Hickey, Town Manager.

**BEDFORD PUBLIC LIBRARY**

Shirley A. Barron, Library Director  
Trustees: Robert Brooks, Edward Moran & Richard Tucker

The year 2003 was another extraordinarily busy one at the library, and another year marked by change and increased activity. We completed a major software upgrade as part of our library's GMILCS consortium, a shared regional network of nine public and three academic libraries, and are now providing a much more user-friendly web accessible online catalog (iPAC) with enriched content, including book reviews, book summaries, and the table of contents of new books. Users can manage their library accounts remotely from home or office, request new items and renew online. The software upgrade also included the replacement of our circulation, interlibrary loan, serials, acquisitions and cataloging modules, which have improved the internal workings of the Bedford Public Library. Network connectivity issues were improved with the installation of a DSL line, and we're looking forward to several system enhancements in 2003.

We also had some staffing changes in 2003: Tom Corbett, part-time Reference Librarian, left us in April and was replaced by Bette Bissonnette. When Bette left us shortly thereafter, Marie Lasher was hired to take her place. Connie Dix also left us in 2003 to move to CA and Denise Schnaars was hired to take Connie's place. We welcome Marie and Denise and thank Tom, Bette and Connie for their service to the Bedford Public Library. In addition to our staff, we are fortunate to have fifteen dedicated volunteers who provide support to our staff and enable us to provide such excellent service. We're blessed to have such dedicated volunteers, and hope they all remain with us for many years to come.

The library, currently open a total of fifty-seven hours a week, is also available 24 hours a day, 7 days a week via the web. Our website at [www.bedford.lib.nh.us](http://www.bedford.lib.nh.us) provides remote access to the library's catalog and twenty-one full-text databases, including several electronic student



resources. From home or office, users can access our online catalog, view their account, renew items or place requests --- all without entering the library itself! Although we love our users dearly and welcome their many visits to the library during the fifty seven hours a week we're open, we're always available 24/7 via our website.

The year 2003 brought a steadily increasing demand for children's services: as Bedford continues to grow so rapidly, so does the demand for increased children's programs, materials and services. The Children's Department offered a full slate of programs in 2003: 193 Preschool/Family programs attracted 10,513 participants; 67 Teen programs attracted 593; and 10 outreach programs to the schools reached 2, 099 children. Our annual summer reading program enrolled 1026 children who broke all records by reading 20, 296 books during the summer of 2003! It's very rewarding to see so many young people involved in the library, and gratifying to see their continued interest in reading.

The Bedford Public Library continues to serve as a place to connect and a gathering place where people of all ages can share interests and concerns, find information, discover new books in a variety of formats, as well as interact and connect with other people. The library's meeting rooms provide a popular meeting place for the many organizations in town. Our popular Sunday Concert Series (sponsored by the Friends of the Bedford Library and funded by the Bedford Public Library Foundation), library programs, book discussion groups, NH Humanities Council Programs, and ongoing art displays/ exhibits provided enjoyment to so many --- our library has truly become a cultural hub for the citizens of Bedford. We thank all of you who displayed your art or shared your treasured collections with us in 2003.

We would like to thank those who have helped the Bedford Public Library throughout the year: the Friends of the Library, the Bedford Public Library Foundation for their many contributions, our volunteers who give so much of their time to the library, and the many individuals and local organizations who donated so much to the library. The Friends sponsor the popular Sunday Concert Series, annual Wassail party and annual Thanksgiving Pie Sale. They also fund passes to

the Museum of Fine Arts and the Currier Gallery of Art, as well as the printing of "Bedford Profiles". This year the Foundation provided us with the Coffee Shop, a pass to the New England Aquarium, the ever-popular McNaughton Book Lease Program, a new copier, electronic business resources, DVDs, CDs and Books on CD. Carlyle Place donated a beautiful painting from its annual art show; the Bedford Newcomers Club donated a pass to the Children's Museum in Boston; the Bedford Parent Teachers Group funded a pass to the Museum of Science; the Men's Club helped underwrite the cost of our summer reading program; and the Lions Club provided us with library card protectors. Donations were received from the Blue Seas Investment Club and the Joy Buck Club, as well as many gifts of books from the town's residents. The Nelsons donated a new book truck for the recycling of magazines. We are most grateful for all that the Friends, Foundation, PTG, Men's Club, Lions, Newcomers, Bedford Garden Club and other local groups/individuals, as well as our dedicated volunteers, do for the library. The Bedford Public Library is truly a special place --- due to the generosity and support from our wonderful community.

The New Hampshire Living Legacy Calendar 2004, which depicts some of the state's most beautiful buildings and produced by the New Hampshire Department of Cultural Resources, features the Bedford Public Library in October. We are very proud to have been selected to be part of this calendar. The Living Legacy Calendar, a fundraiser for the Friends of the Bedford Library, is presently on sale at the library.

We would also like to recognize the dedicated efforts of David Gaudes and that of the Bedford Police Department, the Bedford Fire Department, and the Bedford Public Works Department and thank them for all they do to help out the library. We've greatly appreciated all of their help and dedicated assistance in 2003!

2003 Library Statistics

|                                 |        |
|---------------------------------|--------|
| Books on accession (12/31/2002) | 63,212 |
| Books purchased:                | 8,784  |
| Books donated:                  | 987    |
| Sub-total                       | 72,983 |
| Books withdrawn:                | 4,135  |
| Books on accession (12/31/03):  | 68,848 |



Library Holdings (12/31/03)

|  |        |
|--|--------|
| Books  | 68,848 |
| Magazines  | 6,638  |
| Audio books                                      | 2,461  |
| Video cassettes                                  | 2,347  |
| Video discs                                      | 554    |
| Compact discs                                    | 1,434  |
| Total  | 82,282 |
| Subscriptions                                    | 2003   |
| Magazines (titles)                               | 140    |
| Newspapers (titles)                              | 13     |
| Microfiche                                       | 29     |
| Microfilm - 1 title, 31 rolls (Bedford Bulletin) |        |

2003 Circulation Statistics

|                      |         |
|----------------------|---------|
| Books                | 156,607 |
| Magazines            | 9,051   |
| Compact Discs        | 3,919   |
| Videos/DVDs          | 30,637  |
| Audio Books          | 8,366   |
| Museum Passes        | 217     |
| Subtotal             | 208,797 |
| Electronic Resources | 77,869  |
| Total                | 286,666 |

Bedford Public Library – Special Account 2003

|                       |             |
|-----------------------|-------------|
| Cash on Hand 1/1/03   | \$1,312.01  |
| Income:               |             |
| Meeting Room          | 285.00      |
| Copies                | 534.25      |
| Book Sales            | 1,069.35    |
| Fines                 | 13,806.93   |
| Gifts                 | 2,733.64    |
| Interest              | 7.82        |
| Non-resident fees     | 280.00      |
| Replacements          | 737.19      |
| Total Income          | \$19,454.18 |
| Disbursements:        |             |
| Miscellaneous         | 198.08      |
| Programs              | 3,590.22    |
| Copiers               | 2,103.00    |
| Library Enhancements  | 11,065.85   |
| Books and Media       | 3,518.79    |
| Total Disbursements   | \$20,475.94 |
| Cash on Hand 12/31/03 | \$290.25    |

BEDFORD TOWN CLERK

Wanda L. Jenkins, Town Clerk

The 2003 Legislative Session amended numerous election laws and one, which became effective September 1, was the voter registration card. The card was changed to a voter registration form to comply with the requirements of the "Help America Vote Act 2002". Ultimately, we will be tied into a statewide database, which will be used to enter voter registration data and will then generate a completed voter registration form off a laser printer. Legislation, which allows applications for absentee ballots to be sent to clerks by fax, was also passed.

The Town web site provides registered voters the opportunity to down load an absentee request form for each scheduled election.

TOWN CLERK ACCOUNTS:

MISCELLANEOUS ACCOUNTS:

|                       |             |
|-----------------------|-------------|
| Debits:               |             |
| UCC Filings           | 7,014.48    |
| Certified Copies      | 5,612.00    |
| Marriage Licenses     | 4,500.00    |
| Pole Licenses         | 30.00       |
| Dredge & Fill         | 95.57       |
| Articles of Agreement | 11.50       |
| Miscellaneous         | 2,035.52    |
| Total Debits          | \$19,299.07 |

Credits Remitted to Treasurer \$19,299.07

DOG LICENSE ACCOUNT:

|                   |             |
|-------------------|-------------|
| Debits:           |             |
| Licenses Issues   | 14,065.50   |
| License Penalties | 1,288.50    |
| Dog Violations    | 675.00      |
| Total Debits      | \$16,029.00 |

Credits Remitted to Treasurer \$16,029.00

FILING FEES:

|                 |        |
|-----------------|--------|
| Debits:         |        |
| March Elections | 9.00   |
| Total Debits    | \$9.00 |

Credits Remitted to Treasurer \$9.00

Grand Total Remitted to Treasurer \$35,337.07

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| SFN        | Child's Name                 | Date of Birth | Place of Birth | Father's Name       | Mother's Name       |
|------------|------------------------------|---------------|----------------|---------------------|---------------------|
| 2003000370 | ZUCOWSKA, CAROLYN NICOLE     | 01/14/2003    | MANCHESTER, NH | ZUCOWSKA, MATTHEW   | ZUCOWSKA, DEBRA     |
| 2003000406 | PETRY, CHRISTIAN ANDREW      | 01/16/2003    | MANCHESTER, NH | PETRY, JEFFREY      | PETRY, LISA         |
| 2003000660 | LIPPERT, AIDAN PATRICK       | 01/16/2003    | NASHUA, NH     | LIPPERT, DOUGLAS    | LIPPERT, BRIDGET    |
| 2003000405 | HAMLIN, EMMA CORBETT         | 01/16/2003    | MANCHESTER, NH | HAMLIN, JOHN        | HAMLIN, TERESA      |
| 2003000668 | THIBODEAU, LEXI ANN          | 01/20/2003    | NASHUA, NH     | THIBODEAU, JEFFREY  | THIBODEAU, ANDREA   |
| 2003000700 | BARBERA, FRANK KRISTOPHER    | 01/22/2003    | MANCHESTER, NH | BARBERA, BRUNO      | BARBERA, KIMBERLY   |
| 2003000857 | COMO, SAMUEL RICHARD         | 01/22/2003    | MANCHESTER, NH | COMO, RICHARD       | COMO, KARIN         |
| 2003000694 | CLARK, DAWSON ROBERT         | 01/23/2003    | MANCHESTER, NH | CLARK, ROBERT       | CLARK, MELISSA      |
| 2003001119 | HIGLEY, BOHDAN DAVID         | 01/30/2003    | MANCHESTER, NH | HIGLEY, DONALD      | HIGLEY, AMY         |
| 2003000934 | CURRY, AMANDA BROOKE         | 01/30/2003    | MANCHESTER, NH | CURRY, ROBERT       | CURRY, JUDITH       |
| 2003001054 | JANELLE, WILLIAM SCOTT       | 02/03/2003    | MANCHESTER, NH | JANELLE, MARK       | JANELLE, KRISTIN    |
| 2003001188 | BLANCHETTE, KERSTIE LU       | 02/06/2003    | MANCHESTER, NH | BLANCHETTE, MARK    | BLANCHETTE, DEANN   |
| 2003001346 | KING, ISABELLA MICHELLE      | 02/10/2003    | MANCHESTER, NH | KING, RONALD        | KING, MICHELLE      |
| 2003001343 | MEATH, QUINN ERIN            | 02/11/2003    | MANCHESTER, NH | MEATH, MICHAEL      | MEATH, HEATHER      |
| 2003001360 | ROGERS, MATTHEW THOMAS       | 02/12/2003    | MANCHESTER, NH | ROGERS, CHRISTOPHER | ROGERS, GAIL        |
| 2003001504 | FLANAGAN, MATTHEW CHRISTOPHE | 02/13/2003    | MANCHESTER, NH | FLANAGAN, JAMES     | FLANAGAN, ERIN      |
| 2003001470 | TAMBOURIS, NICHOLAS DAVID    | 02/13/2003    | MANCHESTER, NH | TAMBOURIS, DAVID    | TAMBOURIS, STACY    |
| 2003001559 | GORDON, ELLA PAIGE           | 02/17/2003    | MANCHESTER, NH | GORDON, THOMAS      | GORDON, STACIE      |
| 2003001747 | COSIO, ALICIA NICOLE         | 02/20/2003    | MANCHESTER, NH | COSIO, BRIAN        | COSIO, NICOLA       |
| 2003001719 | HOWE, JORDAN MACKENZIE       | 02/20/2003    | MANCHESTER, NH | HOWE, ROGER         | HOWE, CHRISTINA     |
| 2003001726 | GALLIN, MARLEE ANN           | 02/22/2003    | MANCHESTER, NH | GALLIN, HY          | SMLEY, LYNN         |
| 2003001913 | ROBICHAUD, BRIDGET REBECCA   | 02/26/2003    | MANCHESTER, NH | ROBICHAUD, DAVID    | ROBICHAUD, JENNIFER |
| 2003002038 | PICARD, ZACHARY HUNTER       | 02/26/2003    | MANCHESTER, NH | PICARD, DOUGLAS     | PICARD, STACY       |

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| SFN        | Child's Name                 | Date of Birth | Place of Birth | Father's Name         | Mother's Name           |
|------------|------------------------------|---------------|----------------|-----------------------|-------------------------|
| 2003001940 | MCLAY, JOHN TAYLOR           | 02/26/2003    | NASHUA, NH     | MCLAY, MATTHEW        | DONNELLY-MCLAY, DEBORAH |
| 2003200241 | JEDOW, EMMA KAITLYN          | 02/27/2003    | BOSTON, MA     | JEDOW, JAMES          | JEDOW, JENNIFER         |
| 2003002016 | FORTIN, ALEXANDER BLAKE      | 03/02/2003    | MANCHESTER, NH | FORTIN, DONALD        | FORTIN, AMY             |
| 2003002145 | PELUSO, ANTHONY JOHN         | 03/03/2003    | MANCHESTER, NH | PELUSO, ANTHONY       | PELUSO, KATHLEEN        |
| 2003002218 | ZISMAN, SOFIA BEATRIZ        | 03/03/2003    | MANCHESTER, NH | ZISMAN, DAVID         | DANTE, MARIA            |
| 2003002219 | GUIMONT, SHEA JOSEPH         | 03/03/2003    | MANCHESTER, NH | GUIMONT, MARC         | GUIMONT, REBECCA        |
| 2003002204 | ARCHARD, OLIVIA MAY          | 03/05/2003    | MANCHESTER, NH | ARCHARD, CHRISTOPHER  | ARCHARD, JILL           |
| 2003002240 | GRIBBEL, JOHN ANDREW         | 03/05/2003    | MANCHESTER, NH | GRIBBEL, JOHN         | GRIBBEL, AMY            |
| 2003002279 | LINDQUIST, GREGGORY TODD     | 03/06/2003    | CONCORD, NH    | LINDQUIST, JEREMY     | LINDQUIST, AMBER        |
| 2003003261 | SHOALS, CHRISTOPHER GORDON   | 03/12/2003    | MANCHESTER, NH | SHOALS, GORDON        | SHOALS, MELINDA         |
| 2003002646 | ANGEL, BENJAMIN THOMAS       | 03/14/2003    | MANCHESTER, NH | ANGEL, COLAN          | ANGEL, MELISSA          |
| 2003002647 | ANGEL, NICHOLAS CHRISTOPHER  | 03/14/2003    | MANCHESTER, NH | ANGEL, COLAN          | ANGEL, MELISSA          |
| 2003002630 | FULTON, SOPHIA GENEVIEVE     | 03/17/2003    | MANCHESTER, NH | FULTON, TAB           | FULTON, MARGARET        |
| 2003002651 | O'REGAN, CAMERON JOHN        | 03/17/2003    | MANCHESTER, NH | O'REGAN, PAUL         | O'REGAN, NANCY          |
| 2003002633 | CASTELLANO, PHOEBE ROSE      | 03/17/2003    | MANCHESTER, NH | CASTELLANO, ROCCO     | CASTELLANO, BRANDI      |
| 2003003203 | LIVSTONE, REBECCA ELISE      | 03/20/2003    | MANCHESTER, NH | LIVSTONE, MITCHELL    | LIVSTONE, LISA          |
| 2003002928 | MACDONALD, OLIVIA JEAN       | 03/23/2003    | MANCHESTER, NH | MACDONALD, PETER      | MACDONALD, PAMELA       |
| 2003002933 | MACDONALD, TUCKER ROBERT     | 03/25/2003    | MANCHESTER, NH | MACDONALD, MATTHEW    | MACDONALD, DANIELA      |
| 2003003046 | BEALAND, ALEXANDER MICHAEL   | 03/28/2003    | MANCHESTER, NH | BEALAND, MICHAEL      | BEALAND, SHELLEE        |
| 2003003183 | BRUNO, MILES JOHN EDWARD     | 03/29/2003    | MANCHESTER, NH | BRUNO, JOHN           | BRUNO, MARY CATHERINE   |
| 2003003363 | PIEPER, DAVID GRAY           | 04/02/2003    | NASHUA, NH     | PIEPER, JOHN          | ROOKS, DAWNA            |
| 2003003337 | MCGADDEN, TARA MALIA         | 04/04/2003    | MANCHESTER, NH | MCGADDEN, CHRISTOPHER | MCGADDEN, NOELANI       |
| 2003003338 | MCGADDEN, SHERIDAN MAKANIALO | 04/04/2003    | MANCHESTER, NH | MCGADDEN, CHRISTOPHER | MCGADDEN, NOELANI       |

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| SFN        | Child's Name                | Date of Birth | Place of Birth | Father's Name      | Mother's Name          |
|------------|-----------------------------|---------------|----------------|--------------------|------------------------|
| 2003003418 | MANNI, AVERY JULIA          | 04/06/2003    | MANCHESTER, NH | MANNI, MICHAEL     | MANNI, NICOLE          |
| 2003003522 | ARBUSTO, CONNOR JOSEPH GREG | 04/07/2003    | MANCHESTER, NH | ARBUSTO, TAKASHI   | ARBUSTO, ANN CATHERINE |
| 2003003623 | FORD, JOSIANE ROSE          | 04/08/2003    | MANCHESTER, NH | FORD, RICHARD      | FORD, STEPHANIE        |
| 2003003624 | FORD, JOSHUA HOWLAND        | 04/08/2003    | MANCHESTER, NH | FORD, RICHARD      | FORD, STEPHANIE        |
| 2003003698 | BECHERT, OWEN MICHAEL       | 04/10/2003    | EXETER, NH     | BECHERT, TIMOTHY   | BECHERT, MANDY         |
| 2003003808 | BREINER, ELISABETH ROSE     | 04/16/2003    | MANCHESTER, NH | BREINER, ERIC      | BREINER, MARY          |
| 2003004016 | NAVARRO, JOSE IGNACIO       | 04/17/2003    | MANCHESTER, NH | NAVARRO, ANDRES    | JIJON, ANA             |
| 2003004024 | BERUBE, COLE THOMAS         | 04/18/2003    | MANCHESTER, NH | BERUBE, MARC       | BERUBE, SUSAN          |
| 2003004044 | WILLS, ERIK HAYDEN          | 04/20/2003    | MANCHESTER, NH | WILLS, GLEN        | WILLS, DARLENE         |
| 2003004035 | PURCELL, TIMOTHY GREGORY    | 04/21/2003    | MANCHESTER, NH | PURCELL, EDWARD    | PURCELL, MARY          |
| 2003004043 | PURCELL, MIA JACQUELINE     | 04/21/2003    | MANCHESTER, NH | PURCELL, EDWARD    | PURCELL, MARY          |
| 2003004084 | JONES, HARRISON BLAKE       | 04/21/2003    | MANCHESTER, NH | JONES, BLAKE       | SHELDRIK, TRACY        |
| 2003004045 | EBERSOLE, ERIKA ELIZABETH   | 04/22/2003    | MANCHESTER, NH | EBERSOLE, JOHN     | EBERSOLE, DEBRA        |
| 2003004282 | O'NEILL, BROOKE ANN         | 04/28/2003    | MANCHESTER, NH | O'NEILL, PATRICK   | O'NEILL, TRACEY        |
| 2003004289 | KNOETTNER, KEVYNN ASHLEY    | 04/30/2003    | MANCHESTER, NH | KNOETTNER, KEVIN   | KNOETTNER, JENNIFER    |
| 2003004793 | ADAMS, PAIGE OLIVIA         | 05/01/2003    | MANCHESTER, NH | ADAMS, DANIEL      | ADAMS, HEATHER         |
| 2003004462 | CLARK, SEANNA CORAL         | 05/02/2003    | MANCHESTER, NH | CLARK, ANTHONY     | CLARK, DEBORAH         |
| 2003004499 | VACCARELLO, CONNOR GLENN    | 05/04/2003    | MANCHESTER, NH | VACCARELLO, JOSEPH | VACCARELLO, DIANE      |
| 2003004587 | WOOD, LENA KATHERINE        | 05/06/2003    | MANCHESTER, NH | WOOD, DAVID        | WOOD, ERIN             |
| 2003004561 | FAULKINGHAM, MADISON EMMA   | 05/07/2003    | MANCHESTER, NH | FAULKINGHAM, DELL  | FAULKINGHAM, ALLISON   |
| 2003005278 | JOHNSON, ADAM REEVES        | 05/08/2003    | MANCHESTER, NH | JOHNSON, MATTHEW   | JOHNSON, GRETCHEN      |
| 2003005277 | JOHNSON, HEATHER ALEXIS     | 05/08/2003    | MANCHESTER, NH | JOHNSON, MATTHEW   | JOHNSON, GRETCHEN      |
| 2003004820 | MARTIN, BECCA ANN           | 05/12/2003    | MANCHESTER, NH | MARTIN, DOUGLAS    | MARTIN, JODI           |

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| SFN        | Child's Name                  | Date of Birth | Place of Birth | Father's Name        | Mother's Name       |
|------------|-------------------------------|---------------|----------------|----------------------|---------------------|
| 2003004833 | HARRINGTON, CHRISTIANA ROSE   | 05/12/2003    | MANCHESTER, NH | HARRINGTON, BRIAN    | HARRINGTON, SHAWNA  |
| 2003004947 | BULLIS, COLLEEN FAITH         | 05/14/2003    | MANCHESTER, NH | BULLIS, MICHAEL      | BULLIS, KERRI       |
| 2003004973 | TIMS, EMMA DOROTHY MARY       | 05/14/2003    | MANCHESTER, NH | TIMS, ANDREW         | TIMS, JACQUELINE    |
| 2003004978 | VEROW, NATHAN KEVIN LEO       | 05/16/2003    | MANCHESTER, NH | VEROW, KEVIN         | VEROW, CAROLINE     |
| 2003005120 | MORENO, RACHEL CHRISTINA      | 05/19/2003    | NASHUA, NH     | MORENO, FRANK        | MORENO, LISA        |
| 2003005215 | LACROIX, AIDEN ALAN           | 05/19/2003    | MANCHESTER, NH | LACROIX, JASON       | LACROIX, SARAH      |
| 2003005229 | GAMACHE, ZACHARY ROBERT WHIT  | 05/21/2003    | MANCHESTER, NH | GAMACHE, ROBERT      | GAMACHE, CARRI      |
| 2003005270 | GULLEN, EMMA LAUREN           | 05/24/2003    | MANCHESTER, NH | GULLEN, DARREN       | GULLEN, ADRIENNE    |
| 2003005271 | CHARTIER, VICTORIA NOELLE     | 05/25/2003    | MANCHESTER, NH | CHARTIER, STEVEN     | CHARTIER, CHRISTIE  |
| 2003005467 | JOYCE, FINN MCDONOUGH         | 05/27/2003    | MANCHESTER, NH | JOYCE, EDWARD        | JOYCE, LEE          |
| 2003005736 | STAUBER, EMILY ELIZABETH      | 05/27/2003    | MANCHESTER, NH | STAUBER, JAMES       | STAUBER, TERESA     |
| 2003005726 | STAUBER, DANIEL JAMES         | 05/27/2003    | MANCHESTER, NH | STAUBER, JAMES       | STAUBER, TERESA     |
| 2003005770 | GIRARD, KAYLA MARIE           | 05/29/2003    | LEBANON, NH    | GIRARD, DONALD       | GIRARD, JULIANNE    |
| 2003005824 | BURKE, CONOR JAMES            | 06/01/2003    | CONCORD, NH    | BURKE, JAMES         | BURKE, MICHELLE     |
| 2003005766 | WENZEL, BRODY MICHAEL         | 06/04/2003    | MANCHESTER, NH | WENZEL, MICHAEL      | WENZEL, KRISTEN     |
| 2003006043 | HORGOS, JAMES ANDREW          | 06/05/2003    | MANCHESTER, NH | HORGOS, JAMES        | HORGOS, KERRY       |
| 2003006047 | HOSSFELD, PAUL JOHN           | 06/05/2003    | MANCHESTER, NH | HOSSFELD, ROBERT     | HOSSFELD, TINA      |
| 2003006098 | GIKAS, NICOLETTE DOROTHEA     | 06/11/2003    | MANCHESTER, NH | GIKAS, GIKAS         | GIKAS, MARZENA      |
| 2003006350 | DURKEE MADISON MACKENZIE ELIZ | 06/11/2003    | NASHUA, NH     | DURKEE, KENNETH      | DURKEE REBECCA      |
| 2003006082 | BEAN, RYAN JOSEPH             | 06/12/2003    | MANCHESTER, NH | BEAN, JOSEPH         | BEAN, KERRI         |
| 2003006205 | BOUCHER, DEVON KYLE           | 06/16/2003    | NASHUA, NH     | BOUCHER, CHRISTOPHER | BOUCHER, BECKY      |
| 2003006256 | WEDDLETON, AMANDA MORGAN      | 06/16/2003    | MANCHESTER, NH | WEDDLETON, SCOTT     | WEDDLETON, JENNIFER |
| 2003006376 | TETRO, BRYSON ERIC            | 06/17/2003    | MANCHESTER, NH | TETRO, BRIAN         | TETRO, JENNIFER     |

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| SFN        | Child's Name                | Date of Birth | Place of Birth | Father's Name       | Mother's Name      |
|------------|-----------------------------|---------------|----------------|---------------------|--------------------|
| 2003006432 | PARISELLI, CAROLINE GRACE   | 06/21/2003    | MANCHESTER, NH | PARISELLI, FERNANDO | PARISELLI, KARIN   |
| 2003006527 | SKEEN, ALYSSA MARIE         | 06/23/2003    | NASHUA, NH     | SKEEN, JEFFREY      | SKEEN, KAREN       |
| 2003006644 | CRAWFORD, LAUREN HELLANA    | 06/24/2003    | MANCHESTER, NH | CRAWFORD, JASON     | CRAWFORD, LYNN     |
| 2003006880 | JENSEN, ANDREW THOMAS       | 06/30/2003    | NASHUA, NH     | JENSEN, SCOTT       | JENSEN, KIMBERLEY  |
| 2003006980 | JENSEN, SEAN ROBERT         | 06/30/2003    | NASHUA, NH     | JENSEN, SCOTT       | JENSEN, KIMBERLEY  |
| 2003006935 | PALCHEVSKY, NATHANIEL TARAS | 07/02/2003    | MANCHESTER, NH | PALCHEVSKY, TARAS   | PALCHEVSKY, LILLY  |
| 2003007108 | LAVOIE, JACK PAUL           | 07/08/2003    | MANCHESTER, NH | LAVOIE, JEFFREY     | LAVOIE, LISE       |
| 2003007418 | NASH, LAVINIA ANN           | 07/10/2003    | NASHUA, NH     | NASH, EDWARD        | NASH, LISA         |
| 2003007273 | CHIASSON, ZACHARY ANDREW    | 07/13/2003    | MANCHESTER, NH | CHIASSON, MARK      | CHIASSON, CARRIE   |
| 2003007381 | SNOW, LILLIAN GRACE         | 07/14/2003    | MANCHESTER, NH | SNOW, DAVID         | SNOW, NOREEN       |
| 2003007612 | STEVENSON, MOLLY ANN        | 07/17/2003    | MANCHESTER, NH | STEVENSON, SEAN     | STEVENSON, ANN     |
| 2003008334 | OLIVEIRA, MADISON TRACY     | 07/19/2003    | MANCHESTER, NH | OLIVEIRA, STEPHEN   | OLIVEIRA, JENNIFER |
| 2003007862 | CLAUSSEN, THOMAS BRIAN      | 07/21/2003    | MANCHESTER, NH | CLAUSSEN, BRIAN     | CLAUSSEN, CAROLYN  |
| 2003007635 | MCGILL, LOGAN JOSEPH        | 07/21/2003    | MANCHESTER, NH | MCGILL, DAVID       | MCGILL, ERIN       |
| 2003007668 | SIMONEAU, ABIGALE GRACE     | 07/22/2003    | NASHUA, NH     | SIMONEAU, KIRK      | SIMONEAU, ANNE     |
| 2003007744 | LABROSSE, JADEN PHILIP      | 07/22/2003    | MANCHESTER, NH | LABROSSE, ISAIAH    | LABROSSE, MICHELLE |
| 2003007830 | ZACHUBER, MARCO HORST KURT  | 07/23/2003    | MANCHESTER, NH | ZACHUBER, KURT      | ZACHUBER, ANTJE    |
| 2003007866 | DENEILL, AIDAN GREGORY      | 07/24/2003    | MANCHESTER, NH | DENEILL, GREGORY    | DENEILL, LISA-ANN  |
| 2003007870 | VERGATO, ALINA MARIE        | 07/25/2003    | NASHUA, NH     | VERGATO, MICHAEL    | VICARI, JENNIFER   |
| 2003007928 | AVERY, TRUMAN PHILIP        | 07/26/2003    | MANCHESTER, NH | AVERY, REED         | AVERY, TINA        |
| 2003008134 | NOVER, ABIGAL ELIZABETH     | 07/28/2003    | MANCHESTER, NH | NOVER, ALBERT       | NOVER, KATHYRN     |
| 2003009066 | BURNS, ETHAN HENRY          | 08/04/2003    | MANCHESTER, NH | BURNS, JOEL         | BURNS, EMILY       |



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|------------|----------------------------|---------------|----------------|----------------------|----------------------|
| 2003008335 | BAYER, NICHOLAS JOHN       | 08/07/2003    | MANCHESTER, NH | BAYER, MICHAEL       | BAYER, ERIN          |
| 2003008327 | PAGLIARULO, WILLIAM BEGLEY | 08/07/2003    | MANCHESTER, NH | PAGLIARULO, ADAM     | PAGLIARULO, MEEGAN   |
| 2003008328 | TOBIN, SEAN ROBERT         | 08/07/2003    | MANCHESTER, NH | TOBIN, MICHAEL       | TOBIN, SANDRA        |
| 2003008339 | ASHBURNER, RYAN EDWARD     | 08/08/2003    | MANCHESTER, NH | ASHBURNER, KEVIN     | ASHBURNER, PAMELA    |
| 2003008518 | SCOTT, WILLIAM ROBERT      | 08/10/2003    | MANCHESTER, NH | SCOTT, THOMAS        | SCOTT, KRISTINE      |
| 2003008530 | NEPOMNAYSHY, ZACK WESLEY   | 08/10/2003    | MANCHESTER, NH | NEPOMNAYSHY, DMITRY  | MATUZA, AME          |
| 2003008590 | KAMRAN, EMAN ISRA          | 08/15/2003    | MANCHESTER, NH | IRSHAD, MUHAMMAD     | KAMRAN, AFSHAN       |
| 2003008773 | CALEGARI, CAROLYN ANNE     | 08/17/2003    | MANCHESTER, NH | CALEGARI, JEFFREY    | CALEGARI, KAREN      |
| 2003008800 | FARNUM, MEGHAN ELIZABETH   | 08/19/2003    | NASHUA, NH     | FARNUM, MATTHEW      | FARNUM, JULIE        |
| 2003008835 | STRIMLING, JULIA DANIELLE  | 08/20/2003    | MANCHESTER, NH | STRIMLING, JONATHAN  | STRIMLING, NICOLE    |
| 2003008832 | ABDI, NADIYA ZOHRA         | 08/21/2003    | MANCHESTER, NH | ABDI, HASHIR         | ABDI, JULIE          |
| 2003009098 | ALBISTON, FINN WILLIAM     | 08/21/2003    | MANCHESTER, NH | ALBISTON, KEVIN      | ALBISTON, BRITTON    |
| 2003008865 | NAGY, AVA ELIZABETH        | 08/22/2003    | MANCHESTER, NH | NAGY, BRADLEY        | NAGY, KRISTINA       |
| 2003009091 | GARG, AKSHAT               | 08/25/2003    | MANCHESTER, NH | GARG, MANISH         | GARG, JOLLY          |
| 2003009221 | DESAI, CHANCELLOR DAVE     | 09/01/2003    | MANCHESTER, NH | DESAI, DAMION        | DESAI, MICHELLE      |
| 2003009335 | DIPIETRO, JOSIAH MATTHEW   | 09/03/2003    | MANCHESTER, NH | DIPIETRO, JASON      | DIPIETRO, LAURIE     |
| 2003009406 | SMITH, SOPHIA CAROLINE     | 09/06/2003    | MANCHESTER, NH | SMITH, DAVID         | SMITH, DEBRA         |
| 2003009728 | FESSENDEN, NICOLE MARIE    | 09/09/2003    | MANCHESTER, NH | FESSENDEN, BRETT     | FESSENDEN, CLAUDETTE |
| 2003009756 | DESAI, NEAL FIROZ          | 09/10/2003    | MANCHESTER, NH | DESAI, FIROZ         | FIROZ DESAI, DHARMI  |
| 2003009718 | ROSITZKE, ROBERT ALLAN     | 09/12/2003    | LEBANON, NH    | ROSITZKE, MICHAEL    | ROSITZKE, ALISON     |
| 2003009888 | REISNER, RYAN MICHAEL      | 09/14/2003    | MANCHESTER, NH | REISNER, CHRISTOPHER | REISNER, CAROLE      |
| 2003009889 | SINGH, KARANBIR JOGINDER   | 09/15/2003    | MANCHESTER, NH | SINGH, HARINDERBIR   | LUMB-SINGH, NIDHI    |

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|------------|------------------------------|---------------|----------------|--------------------|---------------------|
| 2003010008 | DUCHARME, HUNTER GEORGE      | 09/18/2003    | MANCHESTER, NH | DUCHARME, PAUL     | DUCHARME, CHERYL    |
| 2003009949 | CHRISTERSON, ASHLEY SHAE     | 09/18/2003    | MANCHESTER, NH | CHRISTERSON, ERIC  | CHRISTERSON, LORI   |
| 2003010201 | LYNCH, WILLIAM DOUGLAS       | 09/20/2003    | MANCHESTER, NH | LYNCH, DANIEL      | LYNCH, LESLIE       |
| 2003010224 | HADDAD, JAMES STUART         | 09/22/2003    | MANCHESTER, NH | HADDAD, MATTHEW    | HADDAD, JESSICA     |
| 2003010231 | BERNARD, BENJAMIN THOMAS     | 09/24/2003    | MANCHESTER, NH | BERNARD, MICHAEL   | BERNARD, BRENDA     |
| 2003010297 | SANCLEMENTE, SEAN ROBERT     | 09/26/2003    | MANCHESTER, NH | SANCLEMENTE, MARK  | SANCLEMENTE, WENDY  |
| 2003010726 | REINE, ALICIA CAROLINE       | 09/27/2003    | NASHUA, NH     | REINE, RICHARD     | REINE, LORI         |
| 2003010484 | DUGAN, MARCUS ALEXANDER      | 10/01/2003    | MANCHESTER, NH | DUGAN, TIMOTHY     | DUGAN, LYNNE        |
| 2003010822 | VALCOURT, JOSHUA PARKER      | 10/01/2003    | NASHUA, NH     | VALCOURT, RYAN     | VALCOURT, KIMBERLY  |
| 2003010897 | O'CONNOR, DANIEL JOSEPH      | 10/01/2003    | MANCHESTER, NH | O'CONNOR, KEVIN    | O'CONNOR, RACHEL    |
| 2003010509 | MARTINEAU, COLBY PETER BIRON | 10/05/2003    | MANCHESTER, NH | MARTINEAU, DANIEL  | MARTINEAU, DIANE    |
| 2003010645 | BRISSON, JACOB PAUL          | 10/05/2003    | MANCHESTER, NH | BRISSON, THOMAS    | BRISSON, MICHELE    |
| 2003010625 | STEPHENSON, ELIJAH BENJAMIN  | 10/07/2003    | MANCHESTER, NH | STEPHENSON, PETER  | STEPHENSON, CINDY   |
| 2003010767 | NEVILLE, EMMA LYNN           | 10/08/2003    | MANCHESTER, NH | NEVILLE, LANCE     | NEVILLE, JENNIFER   |
| 2003010772 | ZIMMERMANN, ELIZABETH KREILE | 10/08/2003    | MANCHESTER, NH | ZIMMERMANN, GREGOR | CHEW, JENNIFER      |
| 2003010768 | WILSON, NICHOLAS JOSEPH      | 10/09/2003    | MANCHESTER, NH | WILSON, VERNON     | WILSON, BRANDEE     |
| 2003010787 | PERRY, CADEN CECIL LAMB      | 10/10/2003    | MANCHESTER, NH | PERRY, JASON       | LAMB PERRY, SARAH   |
| 2003010988 | HALL, MEGHAN JULIA           | 10/12/2003    | NASHUA, NH     | HALL, MICHAEL      | HALL, RHONDA        |
| 2003011038 | O'CONNELL, CALEIGH ROSE      | 10/14/2003    | MANCHESTER, NH | O'CONNELL, TIMOTHY | O'CONNELL, KARYN    |
| 2003011046 | HINSLEY, QUINN MICHAEL       | 10/14/2003    | MANCHESTER, NH | HINSLEY, NICHOLAS  | HINSLEY, KAREN      |
| 2003011557 | BOURGEAIS, WILLIAM MICHAEL   | 10/16/2003    | PORTSMOUTH, NH | BOURGEAIS, MICHAEL | BOURGEAIS, JENNIFER |
| 2003011148 | MARTEL, DELANEY LAUREN       | 10/17/2003    | MANCHESTER, NH | MARTEL, SCOTT      | MARTEL, BONNIE      |

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| SFN        | Child's Name                | Date of Birth | Place of Birth | Father's Name          | Mother's Name             |
|------------|-----------------------------|---------------|----------------|------------------------|---------------------------|
| 2003011154 | CARTER, ANNETTE MARIE       | 10/20/2003    | MANCHESTER, NH | CARTER, ANTHONY        | CARTER, DIANNE            |
| 2003011313 | CAGGIANO, OLIVIA MARIE      | 10/24/2003    | MANCHESTER, NH | CAGGIANO, MATTHEW      | CAGGIANO, ALYSSA          |
| 2003011488 | BEATON, JOSHUA ALLAN        | 10/29/2003    | MANCHESTER, NH | BEATON, CHARLES        | BEATON, MEREDITH          |
| 2003011523 | FILTEAU, DREW GRAHAM        | 10/31/2003    | MANCHESTER, NH | FILTEAU, DONALD        | FILTEAU, KRISTINE         |
| 2003011527 | TRANCHEMONTAGNE, OWEN DENIS | 10/31/2003    | MANCHESTER, NH | TRANCHEMONTAGNE, DENIS | TRANCHEMONTAGNE, CYNTHIA  |
| 2003011591 | SCHNEIDER, BRYN BARRY       | 11/02/2003    | MANCHESTER, NH | SCHNEIDER, GREGORY     | BARRY-SCHNEIDER, JENNIFER |
| 2003011774 | WANG, JAMES TAO             | 11/04/2003    | NASHUA, NH     | WANG, CHENG-HUA        | CHUNG, JIA-YING           |
| 2003011931 | REID, EMMA KATHERINE        | 11/10/2003    | CONCORD, NH    | REID, JONATHAN         | REID, JESSICA             |
| 2003012154 | GOLDSTEIN, MADISON AMORY    | 11/11/2003    | NASHUA, NH     | GOLDSTEIN, JEREMY      | GOLDSTEIN, TAMMY          |
| 2003011988 | MORRELL, MARGO FRANCINE     | 11/12/2003    | MANCHESTER, NH | MORRELL, MICHAEL       | MORRELL, RENEE            |
| 2003011993 | MORRELL, ROBYN MARY         | 11/12/2003    | MANCHESTER, NH | MORRELL, MICHAEL       | MORRELL, RENEE            |
| 2003012313 | BARNES, LAUREN ELIZABETH    | 11/13/2003    | MANCHESTER, NH | BARNES, DANIEL         | BARNES, NANCY             |
| 2003012222 | HUGHES, ELIZABETH MARY      | 11/16/2003    | MANCHESTER, NH | HUGHES, BRIAN          | HUGHES, ANGELA            |
| 2003012244 | LACROIX, NICHOLAS ANDREW    | 11/18/2003    | MANCHESTER, NH | LACROIX, ROGER         | LACROIX, MARY ANN         |
| 2003012238 | LACROIX, ADAM THOMAS        | 11/18/2003    | MANCHESTER, NH | LACROIX, ROGER         | LACROIX, MARY ANN         |
| 2003012237 | CHATTERJEE, SHICA           | 11/19/2003    | MANCHESTER, NH | CHATTERJEE, SHIB       | CHATTERJEE, MITUL         |
| 2003012335 | JOBIN, SARAH CECILE         | 11/20/2003    | MANCHESTER, NH | JOBIN, MARC            | JOBIN, KERRYANN           |
| 2003012340 | BEDARD, CHAZ JOSEPH         | 11/21/2003    | MANCHESTER, NH | BEDARD, BRIAN          | BEDARD, LISA              |
| 2003012356 | SULLIVAN, SAMANTHA KAY      | 11/21/2003    | MANCHESTER, NH | SULLIVAN, PATRICK      | SULLIVAN, KRISTINE        |
| 2003013076 | MAILLOUX, SYDNEY ELLEN      | 12/11/2003    | MANCHESTER, NH | MAILLOUX, ADAM         | MAILLOUX, JENNIFER        |
| 2003013116 | APITZ, SHAYLEE BRYNN        | 12/13/2003    | NASHUA, NH     | APITZ, KEITH           | APITZ, JENNIFER           |
| 2003013099 | AHLUWALIA, SARAB SINGH      | 12/15/2003    | MANCHESTER, NH | AHLUWALIA, SATNAM      | AHLUWALIA, SUMINDER       |

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| SFN        | Child's Name              | Date of Birth | Place of Birth | Father's Name       | Mother's Name       |
|------------|---------------------------|---------------|----------------|---------------------|---------------------|
| 2003013364 | MCPAHAN, ALEXANDRA DIANNE | 12/16/2003    | MANCHESTER, NH | MCPAHAN, RYAN       | MCPAHAN, KIMBERLEY  |
| 2003013368 | ADAIR, LIVIA GRACE        | 12/16/2003    | MANCHESTER, NH | ADAIR, ANDREW       | ADAIR, KELLY        |
| 2003013147 | ROBERTS, ELORA SKYE       | 12/16/2003    | MANCHESTER, NH | WILLIAMS, JOHN      | WILLIAMS, DAWN      |
| 2003013373 | MUMFORD, KELSI ELIZABETH  | 12/18/2003    | MANCHESTER, NH | MUMFORD, ROBERT     | MUMFORD, LAURIE     |
| 2003013387 | LEE, BRANDON THOMAS       | 12/19/2003    | MANCHESTER, NH | LEE, ROBERT         | LEE, JEANY          |
| 2003013398 | CARTER, IAN CHRISTOPHER   | 12/22/2003    | MANCHESTER, NH | CARTER, CHRISTOPHER | CARTER, JANET       |
| 2003013528 | GREER, DEREK WILLIAM      | 12/23/2003    | MANCHESTER, NH | GREER, SCOTT        | GREER, LINDA        |
| 2003013530 | GILLIS, FIONA MARY        | 12/24/2003    | MANCHESTER, NH | GILLIS, ANDREW      | GILLIS, KAREH       |
| 2003013579 | GRAVES, AIDAN THOMAS      | 12/27/2003    | MANCHESTER, NH | GRAVES, KENNETH     | GRAVES, MONIQUE     |
| 2003013587 | CROWDER, MOLLY ELISABETH  | 12/29/2003    | MANCHESTER, NH | CROWDER, HALL       | CROWDER, COURTNEY   |
| 2003013637 | BELLEROSE, DYLAN JAMES    | 12/30/2003    | MANCHESTER, NH | BELLEROSE, ROBERT   | BELLEROSE, VIVIENNE |
| 2003013721 | GIUSTINO, MEREDITH GRACE  | 12/31/2003    | MANCHESTER, NH | GIUSTINO, GERARD    | GIUSTINO, JENNIFER  |
| 2003013728 | LUCEY, GABRIEL PATRICK    | 12/31/2003    | MANCHESTER, NH | LUCEY, JOHN         | LUCEY, ANNE         |

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| Date of Birth | Child's Name          | Mother's Name                 | Mother's Maiden Name | City Of Residence |
|---------------|-----------------------|-------------------------------|----------------------|-------------------|
| 05/28/2003    | FLORES, ALBERT ROLAND | MOORE-FLORES, MEREDITH LOUISE | MOORE                | MERRIMACK         |

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| SN         | Decedent's Name       | Date of Death | Place of Death | Father's Name      | Mother's Maiden Name |
|------------|-----------------------|---------------|----------------|--------------------|----------------------|
| 2003000088 | HOTIN, IRENE C.       | 01/03/2003    | BEDFORD, NH    | TURGEON, LOUIS     | LAPIERE, EVA         |
| 2003000247 | EATON, JANET C.       | 01/09/2003    | BEDFORD, NH    | CORNEZ, EDWARD     | WHITE, JESSIE        |
| 2003000303 | GUNN, EUGENE T.       | 01/12/2003    | MANCHESTER, NH | GUNN, WILLIAM      | SMITH, VIOLA         |
| 2003000400 | SAWYER, GENE R.       | 01/12/2003    | MANCHESTER, NH | MCCARTHY, FLORENCE | CRAWFORD, HELEN      |
| 2003000376 | BOIS, MAURICE P       | 01/13/2003    | BEDFORD, NH    | BOIS, THOMAS       | WURTELE, HARRIETTE   |
| 2003000397 | DICKER, FRANCIS E     | 01/14/2003    | MANCHESTER, NH | DICKER, FRANK      | LUCIA, CLARA         |
| 2003000388 | BOHONAN, ANNIE M.     | 01/15/2003    | BEDFORD, NH    | CROSLY, THOMAS     | UNKNOWN, LAVINA      |
| 2003000850 | D'AMATO, PETER F      | 01/21/2003    | MANCHESTER, NH | D'AMATO, PETER     | SANCHIRICO, ANNE     |
| 2003000665 | WILLARD, BRADFORD W.  | 01/23/2003    | MANCHESTER, NH | WILLARD, CHARLES   | WEBSTER, LILLIAN     |
| 2003000725 | PRUNEAU, GEORGETTE D. | 01/27/2003    | MANCHESTER, NH | BOUCHARD, ALFRED   | GREGOIRE, GEORGIANNA |
| 2003001098 | SCHWOTZER, PHYLLIS    | 02/09/2003    | MANCHESTER, NH | DELUDE, ARTHUR     | ENRIGHT, HELENA      |
| 2003001106 | CASEY, MILDRED L.     | 02/09/2003    | MANCHESTER, NH | LAVOIE, WILLIAM    | CAMERON, REATHA      |
| 2003001190 | ABBOTT, RICHARD J     | 02/11/2003    | BEDFORD, NH    | ABBOTT, RICHARD    | GRISWOLD, BETTY      |
| 2003001198 | BLAIS, CLAIRE I       | 02/12/2003    | BEDFORD, NH    | BERGERON, AIME     | DESMARAIS, LUCIENNE  |
| 2003001214 | CRNKOVIC, FRANK       | 02/12/2003    | BEDFORD, NH    | CRNKOVIC, FRANZEL  | HUTTER, JOSEPHINE    |
| 2003001341 | KOESTER, EDWARD J     | 02/16/2003    | BEDFORD, NH    | HUNT, EDWARD       | KOESTER, BEATRICE    |
| 2003001328 | IVEY, CURTIS L        | 02/17/2003    | MANCHESTER, NH | IVEY, THADDEUS     | BLEDSE, HELEN        |
| 2003001337 | BONGERS, LEO G        | 02/18/2003    | MANCHESTER, NH | BONGERS, LEO       | TARR, DORIS          |
| 2003001385 | DESCHENES, LAURETTE Y | 02/19/2003    | BEDFORD, NH    | LAVALLEE, WILLIAM  | BEAUDETTE, JULIETTE  |
| 2003001483 | GRAY, IRENE           | 02/22/2003    | BEDFORD, NH    | AUBIN, ARMOND      | COLEMAND, MARGUREITT |
| 2003001508 | GARDZINA, EMMA L.     | 02/23/2003    | MANCHESTER, NH | WOJICKI, STANLEY   | MOSKAL, JULIA        |
| 2003001564 | WILLIAMS, FLORENCE M. | 02/25/2003    | BEDFORD, NH    | PEARSON, BROOKS    | RICHARDS, ETHEL      |
| 2003001589 | CONROY, CECILIA       | 02/26/2003    | MANCHESTER, NH | DOWNEY, JOHN       | LAWLOR, FLORA        |

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| SFN        | Decedent's Name         | Date of Death | Place of Death | Father's Name       | Mother's Maiden Name   |
|------------|-------------------------|---------------|----------------|---------------------|------------------------|
| 2003001627 | ST LAURENT, JANE A      | 02/27/2003    | BEDFORD, NH    | ST LAURENT, FERNAND | MARCEAU, LEA           |
| 2003001695 | MOTTA, FRANCES S.       | 03/04/2003    | BEDFORD, NH    | KULA, WALENTY       | KOWAL, MARY            |
| 2003001854 | PATTEN, LILLA K.        | 03/07/2003    | BEDFORD, NH    | BROMLEY, PLINY      | VITTORI, ELIDE         |
| 2003002011 | MOXCEY, SOPHIA C        | 03/14/2003    | BEDFORD, NH    | ANTICO, GABRIEL     | CHIRICIELO, ANTOINETTE |
| 2003002034 | TOMASIK, OLGA F.        | 03/16/2003    | BEDFORD, NH    | TOMASIK, MICHAEL    | BRACH, BLANCHE         |
| 2003002096 | SANBORN, IRENE          | 03/18/2003    | BEDFORD, NH    | SUSSMAN, RAY        | UNKNOWN, UNKNOWN       |
| 2003002265 | TISELL, CILLA G         | 03/23/2003    | BEDFORD, NH    | HOLDSWORTH, UNKNOWN | GARTH, ELLA            |
| 2003002334 | PEETERS, DOROTHY C      | 03/24/2003    | BEDFORD, NH    | LYONS, JOHN         | SULLIVAN, MARY         |
| 2003002534 | BISSONNETTE, NORMAND M. | 04/03/2003    | BEDFORD, NH    | BISSONNETTE, JULIEN | FORTIN, YVONNE         |
| 2003002813 | KUHN, BARBARA A         | 04/06/2003    | BEDFORD, NH    | HORNE, HERBERT      | CHARRON, BERNICE       |
| 2003002797 | LINGARD, WAYNE A.       | 04/11/2003    | BEDFORD, NH    | LINGARD, REXFORD    | HOWARD, RUTH           |
| 2003002888 | TANSEY, ROBERT P        | 04/14/2003    | BEDFORD, NH    | TANSEY, WILLIAM     | ENDLER, CHARLOTTE      |
| 2003002873 | CHRISTONI, JOHN J       | 04/15/2003    | BEDFORD, NH    | CHRISTONI, JOSEPH   | BALDACHINO, MARY       |
| 2003003037 | LANGLOIS, JEANNETTE R.  | 04/21/2003    | MANCHESTER, NH | ST HILAIRE, HENRY   | LAVIGNE, MARY          |
| 2003003224 | RUBINSHTEYN, BERTA M    | 04/28/2003    | MANCHESTER, NH | LESIN, MOYSEY       | UNKNOWN, RAISA         |
| 2003003274 | PETERSON, LEA R.        | 04/28/2003    | BEDFORD, NH    | ROOMS, ALBERT       | ROOMS, FLORA           |
| 2003003289 | KELLY, NELSON R.        | 04/28/2003    | MANCHESTER, NH | KELLY, NELSON       | FORD, THELMA           |
| 2003003272 | GRAVEL, SUSAN M.        | 04/29/2003    | BEDFORD, NH    | MOYNEHAN, LEONARD   | SINGLETON, DOROTHY     |
| 2003003425 | SHELGREN, ROBERT N      | 05/06/2003    | BEDFORD, NH    | SHELGREN, MILTON    | RYAN, ELIZABETH        |
| 2003003439 | BLACKSTONE, HENRY       | 05/06/2003    | MANCHESTER, NH | BLACKSTONE, UNKNOWN | WALTER, LENA           |
| 2003003724 | GAGNON, DORIS           | 05/15/2003    | MANCHESTER, NH | BERTHIAUME, HENRY   | MICHAUD, ALBERTINE     |
| 2003003742 | DUBOIS, RICHARD E.      | 05/18/2003    | BEDFORD, NH    | DUBOIS, ROBERT      | MARCHAND, RITA         |
| 2003003792 | NARO, HENRY L.          | 05/21/2003    | BEDFORD, NH    | NARO, ABRAHAM       | STONE, ALICE           |

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|-------------|---------------------|---------------|----------------|--------------------|----------------------|
| 2003003906  | WINN, WINIFRED S    | 05/24/2003    | BEDFORD, NH    | STECHEER, ADOLPH   | MCDERMONT, MARY      |
| 20030003910 | JOHONNETT, JOYCE J  | 05/28/2003    | BEDFORD, NH    | JOSLIN, CHARLES    | FLINT, ELSIE         |
| 20030003986 | HOAGUE, ANN C       | 05/29/2003    | BEDFORD, NH    | CONANT, HERBERT    | LAUDERBURN, GRACE    |
| 2003003988  | BOUCHER, STEVEN M   | 05/29/2003    | BEDFORD, NH    | BOUCHER, ROGER     | PERRY, LOUISE        |
| 2003004005  | ALBREWCZYNSKI, JANE | 05/31/2003    | BEDFORD, NH    | DOBZANSKI, GEORGE  | KLAPSA, GLADYS       |
| 2003004396  | GOODRICH, JOHN G    | 06/11/2003    | TILTON, NH     | GOODRICH, NEIL     | LATHAM, ALICE        |
| 2003004410  | WHITE, EILEEN       | 06/16/2003    | BEDFORD, NH    | MCCARTHY, JOHN     | DONOVAN, ANN         |
| 2003004665  | MULLETT, ANN M      | 06/25/2003    | CONCORD, NH    | IMSLAND, EDWARD    | GALE, JUNE           |
| 2003004790  | REA, JOSEPH R.      | 06/28/2003    | BEDFORD, NH    | REA, JOSEPH        | BLANCHE, LUCY        |
| 2003004793  | SIBSON, CAROL-ANN   | 06/30/2003    | HOOKSETT, NH   | SIBSON, JAMES      | CUGINI, ADELE        |
| 2003004851  | BROWN, CATHERINE    | 07/01/2003    | BEDFORD, NH    | SOULE, WALTER      | LEFBVRE, CECIL       |
| 2003004836  | LUCZKO, WALTER E    | 07/03/2003    | GOFFSTOWN, NH  | LUCZKO, WILLIAM    | OLSZANSKA, ANNA      |
| 2003004902  | LEMELIN, OSCAR      | 07/05/2003    | BEDFORD, NH    | LEMELIN, ALFRED    | DRAPEAU, DELIMA      |
| 2003005003  | BROOKS, WILEY S     | 07/08/2003    | MANCHESTER, NH | BROOKS, UNKNOWN    | UNKNOWN, UNKNOWN     |
| 2003004992  | DAWE, JANICE E.     | 07/09/2003    | BEDFORD, NH    | ROBINSON, IVAN     | HADLOCK, MIRIAM      |
| 2003004999  | HAWORTH, DOROTHY C  | 07/09/2003    | BEDFORD, NH    | CONN, WILLIAM      | DIETSCH, LILLIAN     |
| 2003005011  | QUIRIN, CATHERINE M | 07/09/2003    | BEDFORD, NH    | RODMAN, FRANCIS    | FRIDIAE, CATHERINE   |
| 2003005078  | MORROW, KENNETH W   | 07/11/2003    | MANCHESTER, NH | MORROW, WILLIAM    | IRWIN, MARY JANE     |
| 2003005118  | LAMBERT, HENRY C.   | 07/12/2003    | MERRIMACK, NH  | LAMBERT, LOUIS     | ANCTIL, ADELE        |
| 2003005123  | ROTTNER, ESTELLE P  | 07/12/2003    | MANCHESTER, NH | POTORA, BLAZEK     | SOBON, JULIA         |
| 2003005088  | HENDERSON, LOUISE D | 07/13/2003    | BEDFORD, NH    | DAVIDSON, ERNEST   | BEDARD, THERESA      |
| 2003005160  | COLASACCO, RODNEY   | 07/14/2003    | BEDFORD, NH    | COLASACCO, UNKNOWN | UNKNOWN, UNKNOWN     |
| 2003005183  | WHITE, MARIE        | 07/16/2003    | BEDFORD, NH    | PROULX, EDMOND     | PELLETIER, LUMINA    |

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| SFN        | Decedent's Name       | Date of Death | Place of Death | Father's Name        | Mother's Maiden Name |
|------------|-----------------------|---------------|----------------|----------------------|----------------------|
| 2003005313 | KNOX, MARION E.       | 07/21/2003    | BEDFORD, NH    | BERGQUIST, CARL      | PETERSON, WILHELMINA |
| 2003005380 | HAMEL, BERTHA R       | 07/24/2003    | BEDFORD, NH    | BROWN, DAVID         | TERRIAULT, LEONI     |
| 2003005414 | ROSE, META            | 07/26/2003    | MANCHESTER, NH | MAIER, A             | KLOTZ, MARIA         |
| 2003005423 | EDWARDS, RALPH J.     | 07/26/2003    | BEDFORD, NH    | EDWARDS, JAMES       | LANE, ANNA           |
| 2003005509 | MC GILVARY, JOHN R    | 07/30/2003    | MANCHESTER, NH | MC GILVARY, JOHN     | NEWMAN, BERTHA       |
| 2003005562 | NIXON, ISABELLA J     | 07/30/2003    | BEDFORD, NH    | MCKNIGHT, JOSEPH     | TALLON, ISABELLA     |
| 2003005632 | QUIRK, WILLIAM L.     | 08/02/2003    | MANCHESTER, NH | QUIRK, PATRICK       | CROWLEY, ESTHER      |
| 2003005664 | GRIFFIN, JEAN A       | 08/02/2003    | BEDFORD, NH    | OATES, WILLIAM       | COLEMAN, ANN         |
| 2003005607 | POPIELARZ, ELENA M.   | 08/04/2003    | MANCHESTER, NH | BUCCAFUSCO, RALPH    | FIGLIUOLO, MARGARET  |
| 2003005711 | LABARRE, ROBERT A.    | 08/07/2003    | BEDFORD, NH    | LABARRE, ERNEST      | SOUCY, MARION        |
| 2003005799 | HOOPER, BEATRICE C    | 08/10/2003    | BEDFORD, NH    | HUPPE, ARTHUR        | TESSIER, EVA         |
| 2003005829 | GOULET, MAURICE E     | 08/11/2003    | MERRIMACK, NH  | GOULET, EDGAR        | JEANNETTE, OLIVETTE  |
| 2003005866 | TEFFT, STANTON E      | 08/13/2003    | CONCORD, NH    | TEFFT, THOMAS        | NELSON, LILLIAN      |
| 2003005880 | GATTO, DESNEIGES      | 08/14/2003    | BEDFORD, NH    | ST PIERRE, DOMINIQUE | BOURGAULT, PHILOMENE |
| 2003005915 | CLEARY, JAMES E       | 08/16/2003    | BEDFORD, NH    | CLEARY, JAMES        | SINCLAIR, HELEN      |
| 2003006020 | SYLVESTER, VIRGINIA R | 08/19/2003    | BEDFORD, NH    | TIBBO, HAROLD        | JENKINS, CHARLOTTE   |
| 2003006097 | BELAND, MARIE R.      | 08/22/2003    | MANCHESTER, NH | BEAUCHESNE, WILFRED  | RANCOURT, MARIA      |
| 2003006110 | HAWKINS, HAROLD J.    | 08/23/2003    | BEDFORD, NH    | HAWKINS, HENRY       | SIMPSON, MABEL       |
| 2003006270 | CRAWFORD, RUBY E      | 08/29/2003    | BEDFORD, NH    | EALY, RUBEN          | JONES, ALICE         |
| 2003006351 | KATSEKAS, CHARLES J   | 09/02/2003    | BEDFORD, NH    | KATSEKAS, JAMES      | KOYIADES, OLYMPIA    |
| 2003006445 | SIMARD, ANNETTE L     | 09/05/2003    | BEDFORD, NH    | FOREST, HECTOR       | FORCIER, OLIVINE     |
| 2003006470 | KELLY, MAUREEN A      | 09/07/2003    | BEDFORD, NH    | FOERST, FREDRICK     | MCCORMICK, DOLORES   |
| 2003006829 | MILO, DOMENICK R      | 09/08/2003    | BEDFORD, NH    | MILO, PAUL           | FABRIZIO, ROSE       |



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|------------|------------------------|---------------|----------------|--------------------|----------------------|
| 2003006606 | NORDMAN, HOWARD E      | 09/12/2003    | BEDFORD, NH    | NORDMAN, GUSTAV    | JOHNSON, LEONA       |
| 2003006618 | DESROCHERS, LILLIAN M. | 09/13/2003    | MANCHESTER, NH | SIMARD, AIME       | SIMARD, MARY         |
| 2003006672 | ROSITZKE, ROBERT A.    | 09/14/2003    | LEBANON, NH    | ROSITZKE, MICHAEL  | CULVERWELL, ALISON   |
| 2003006691 | JONES, RICHARD S       | 09/15/2003    | BEDFORD, NH    | JONES, HORACE      | PUTNAM, MARION       |
| 2003006771 | PATSOS, MARY P         | 09/16/2003    | MANCHESTER, NH | COATES, PAUL       | OATES, PATRICIA      |
| 2003006770 | KELLY, JOHN W          | 09/18/2003    | MANCHESTER, NH | KELLY, JOHN        | CAVANAUGH, ANNA      |
| 2003006897 | CARBINE, CLAIRE M      | 09/20/2003    | GOFFSTOWN, NH  | MOREAU, WILLIAM    | GENNETT, HELEN       |
| 2003006976 | COYLE, WILLIAM D.      | 09/24/2003    | BEDFORD, NH    | COYLE, MICHAEL     | DOHERTY, BRIDGET     |
| 2003007018 | CRAIG, PATRICIA A      | 09/24/2003    | BEDFORD, NH    | HURD, HAROLD       | BROOKS, MADELINE     |
| 2003007061 | LABRECQUE, LAURA S     | 09/29/2003    | BEDFORD, NH    | LABRECQUE, AUGUSTE | LAPLANTE, ANNA       |
| 2003007116 | CAMERON, GILBERTE N    | 09/30/2003    | MANCHESTER, NH | HOULE, UNKNOWN     | UNKNOWN, UNKNOWN     |
| 2003007098 | LYONS, THOMAS F        | 10/01/2003    | BEDFORD, NH    | LYONS, EDWARD      | COSTELLO, MARY       |
| 2003007122 | MAILHOT, ROBERT A      | 10/01/2003    | BEDFORD, NH    | MAILHOT, JOSEPH    | MAILHOT, MARIE       |
| 2003007215 | HOSKINS, ARTHUR        | 10/04/2003    | MANCHESTER, NH | HOSKINS, THOMAS    | KENNEY, WINIFRED     |
| 2003007308 | FEIN, JOSEPH           | 10/08/2003    | BEDFORD, NH    | FEIN, ROBERT       | BREAKSTONE, HELEN    |
| 2003007506 | STEEVES, VIOLET B      | 10/14/2003    | BEDFORD, NH    | BALDWIN, CHARLES   | HAYNES, SUSIE        |
| 2003007620 | ROSSITER, JEANNETTE    | 10/18/2003    | MANCHESTER, NH | IRELAND, JOHN      | PICKETT, OLIVE       |
| 2003007724 | BOURGOUIN, ALFRED      | 10/22/2003    | BEDFORD, NH    | BOURGOUIN, ALBERT  | BENOIT, HERMELINE    |
| 2003007832 | LOGAN, ROBERT          | 10/23/2003    | BEDFORD, NH    | LOGAN, JAMES       | WALKER, ALICE        |
| 2003007948 | CHRISTIANSEN, MONICA   | 10/29/2003    | BEDFORD, NH    | O'REILLY, MARTIN   | DONLON, ANNIE        |
| 2003008130 | OCCHIPINTI, CLARA      | 11/05/2003    | BEDFORD, NH    | ZOGLIO, FRANCESCO  | BONANNO, ELIZABETH   |
| 2003008270 | HEALEY, WILLIAM K      | 11/12/2003    | BEDFORD, NH    | HEALEY, PAUL       | WOOD, RUTH           |

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| SFN        | Decedent's Name   | Date of Death | Place of Death | Father's Name    | Mother's Maiden Name |
|------------|-------------------|---------------|----------------|------------------|----------------------|
| 2003008397 | BONGERS, LEO G    | 11/16/2003    | BEDFORD, NH    | BONGERS, JOHN    | VERMEERBERGEN, MARY  |
| 2003008423 | SCANLON, JOHN     | 11/17/2003    | BEDFORD, NH    | SCANLON, JOHN    | MCMAHON, MABEL       |
| 2003008436 | LEONARD, JAMES B. | 11/18/2003    | MANCHESTER, NH | LEONARD, UNKNOWN | BERCH, MARCELLA      |
| 2003008545 | ANDREWS, SAMUEL J | 11/18/2003    | MANCHESTER, NH | HOLMES, TOMMY    | MARION, PRICILLA     |
| 2003008622 | SCANLON, RITA F   | 11/20/2003    | BEDFORD, NH    | SUTCUFFE, ALBERT | BINNEAULT, FLORIDA   |
| 2003008701 | SEUBERT, HELEN M  | 11/26/2003    | BEDFORD, NH    | SCHOENER, JOHN   | SAUER, ELIZABETH     |
| 2003006710 | FAUCON, HELEN M.  | 11/26/2003    | BEDFORD, NH    | BIASE, RALPH     | UNKNOWN, JENNIE      |
| 2003008754 | FOOTE, GORDON T   | 11/28/2003    | MANCHESTER, NH | FOOTE, FRED      | CURRIE, AGNES        |
| 2003009005 | DIAS, STEPHEN A.  | 12/07/2003    | MANCHESTER, NH | DIAS, STEPHEN    | LEFAVRE, STELLA      |
| 2003009149 | DETONE, EUGENE A  | 12/09/2003    | BEDFORD, NH    | DETONE, AUGUST   | ROSOLEN, MINNIE      |
| 2003009391 | SOLOMON, ADMA     | 12/21/2003    | MANCHESTER, NH | KHERIATY, DIAB   | ABOUABDO, ZAHIA      |
| 2003009429 | THEOPHILOS, HELEN | 12/23/2003    | BEDFORD, NH    | RYKALA, ANDREW   | UNKNOWN, JULIA       |
| 2003009507 | COATES, PAUL F    | 12/25/2003    | GOFFSTOWN, NH  | COATES, ROY      | FORD, MARY           |
| 2003009607 | COMEAU, IRENE     | 12/27/2003    | GOFFSTOWN, NH  | LAROUCHE, XAVIER | BERNIER, EVELINE     |
| 2003009620 | KELLNER, ANNA S   | 12/27/2003    | BEDFORD, NH    | HILLER, GEORGE   | SCOTT, CHRISTINA     |
| 2003009662 | NELSON, RONALD L. | 12/28/2003    | MANCHESTER, NH | NELSON, GEORGE   | HEBERLING, HELEN     |

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| SN         | Groom's Name           | Groom's Residence | Bride's Name           | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|------------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| 2003000021 | GENTILON, WENCY G      | MANCHESTER,NH     | MORIN, STACEY S        | BEDFORD,NH        | BEDFORD          | BEDFORD           | 01/02/2003       |
| 2003000463 | KACOYANIS, GEOFFREY N  | NEWBURYPORT,MA    | ECKEL, KARIN M         | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 01/04/2003       |
| 2003000138 | CIVIE, CHRISTOPHER J   | BEDFORD,NH        | ELIASON, PAMELA A      | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 01/05/2003       |
| 2003000347 | HINTON, EDWARD F       | BEDFORD,NH        | FRYENBORG, CHRISTINE E | NASHUA,NH         | NASHUA           | BEDFORD           | 01/31/2003       |
| 2003000410 | STANDEN, MARK R        | BEDFORD,NH        | ANDREWS, ROBIN B       | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 02/08/2003       |
| 2003000432 | TOBIN, MICHAEL J       | MAYNARD,MA        | GRAVES, SANDRA N       | BEDFORD,NH        | NASHUA           | NEW LONDON        | 02/09/2003       |
| 2003000482 | CRAIG, JEFFREY R       | BEDFORD,NH        | PATRICK, JENNIFER L    | BEDFORD,NH        | BEDFORD          | BEDFORD           | 02/14/2003       |
| 2003000589 | KALAVAGUNTA, PRAVEEN P | BEDFORD,NH        | CHATRATHI, ANNAPURNA   | BEDFORD,NH        | MANCHESTER       | MANCHESTER        | 02/18/2003       |
| 2003000707 | RIVERA, FERNANDO L     | BEDFORD,NH        | LIZARRA, KARLA J       | BEDFORD,NH        | BEDFORD          | GOFFSTOWN         | 02/22/2003       |
| 2003000708 | PLANTER, DICK R        | BEDFORD,NH        | HOWELL, OIANA E        | NASHUA,NH         | BEDFORD          | NASHUA            | 02/22/2003       |
| 2003000725 | MCGOVERN, ROBERT F     | BEDFORD,NH        | KFOURY, ELIZABETH A    | BEDFORD,NH        | BEDFORD          | BEDFORD           | 02/22/2003       |
| 2003000877 | MARINING, PAUL C       | MANCHESTER,NH     | BROWN, AUDREY J        | BEDFORD,NH        | BEDFORD          | LONDONDERRY       | 03/01/2003       |
| 2003001085 | PEACOCK, THOMAS C      | BEDFORD,NH        | THOMAS, CONSTANCE S    | BEDFORD,NH        | BEDFORD          | BEDFORD           | 03/22/2003       |
| 2003001845 | OPERACH, STEPHEN J     | BEDFORD,NH        | BISSONNETTE, TONIA M   | BEDFORD,NH        | MANCHESTER       | BEDFORD           | 05/03/2003       |
| 2003002800 | JOHNSON, CRAIG O       | BEDFORD,NH        | LEARY, SUZANNE T       | BEDFORD,NH        | BEDFORD          | BEDFORD           | 06/07/2003       |
| 2003002892 | LAWSON, CHRISTOPHER M  | BEDFORD,NH        | MORSE, KERRY E         | BEDFORD,NH        | MANCHESTER       | GOFFSTOWN         | 06/07/2003       |
| 2003003030 | ARCIDY, ALFREDO C      | BEDFORD,NH        | TRUE, MARGIE M         | BEDFORD,NH        | BEDFORD          | JACKSON           | 06/14/2003       |
| 2003003196 | MUDD, ZACHARIAH A      | BEDFORD,NH        | BACHHUBER, JULIE A     | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 06/21/2003       |
| 2003003286 | COTE, JASON L          | BEDFORD,NH        | VASILOPOULOS, ASPASIA  | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 06/21/2003       |
| 2003003442 | PEARSON, CARL A        | BEDFORD,NH        | BELZ, CECILE M         | BEDFORD,NH        | BEDFORD          | MANCHESTER        | 06/28/2003       |
| 2003003415 | D'ONNE, PAUL O         | BEDFORD,NH        | MALO, PATRICIA A       | BEDFORD,NH        | BEDFORD          | BEDFORD           | 06/27/2003       |
| 2003003837 | ARBOUR, JEREMY A       | MANCHESTER,NH     | BORELLI, MICHELLE R    | BEDFORD,NH        | BEDFORD          | BEDFORD           | 06/28/2003       |
| 2003003457 | DOLAN, DANIEL B        | BEDFORD,NH        | COLCOUR, PATRICE M     | BEDFORD,NH        | BEDFORD          | BEDFORD           | 06/30/2003       |
| 2003003838 | BARROW, MARK E         | BEDFORD,NH        | BORGES, MARIE          | BEDFORD,NH        | BEDFORD          | BEDFORD           | 06/30/2003       |
| 2003004119 | O'HARE, BRIAN J        | BEDFORD,NH        | DUNN, DEIRORE A        | BEDFORD,NH        | BEDFORD          | HAMPTON           | 07/12/2003       |
| 2003004186 | BROUGH, ERICK P        | HUDSON,NH         | TOOHEY, KATHERINE M    | BEDFORD,NH        | NASHUA           | HUDSON            | 07/12/2003       |
| 2003004365 | GORDON, STEPHEN A      | BEDFORD,NH        | LEE, DI L              | BEDFORD,NH        | BEDFORD          | BEDFORD           | 07/18/2003       |
| 2003004429 | COTE, LANCE M          | BEDFORD,NH        | PENBERTON, JULIE T     | MANCHESTER,NH     | MANCHESTER       | WHITEFIELD        | 07/19/2003       |

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| SFN        | Groom's Name        | Groom's Residence | Bride's Name             | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|---------------------|-------------------|--------------------------|-------------------|------------------|-------------------|------------------|
| 2003004453 | DERENDRF, PHILIP J  | BOSTON, MA        | HIERONYMUS, ELIZABETH M  | BEDFORD, NH       | BEDFORD          | BEDFORD           | 07/19/2003       |
| 2003006891 | TOLLES, MICAH J     | BEDFORD, NH       | SCUITTIERI, GAIL M       | MOULTONBORO, NH   | MOULTONBORO      | MOULTONBORO       | 07/25/2003       |
| 2003004813 | LEONARD, SCOTT A    | BEDFORD, NH       | PELLI, TAMMY L           | BEDFORD, NH       | MANCHESTER       | MANCHESTER        | 07/26/2003       |
| 2003004816 | SILVA, KEVIN J      | BEDFORD, NH       | KERSHAW, ALEXIS L        | MANCHESTER, NH    | MANCHESTER       | MANCHESTER        | 07/26/2003       |
| 2003004824 | REEDER, DAVID W     | BEDFORD, NH       | WILLIAMS, JENNIFER J     | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/01/2003       |
| 2003004841 | PADDOCK, DAVID A    | BEDFORD, NH       | CUMMINGS, BETTY          | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/01/2003       |
| 2003004866 | MCCEE, MATTHEW J    | BEDFORD, NH       | SAVARD, RENE J           | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/02/2003       |
| 2003005064 | ECONOMIDOU, PETER H | BEDFORD, NH       | CARNEVALE, NICOLE M      | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/08/2003       |
| 2003005172 | OLIVER, KEVIN J     | BEDFORD, NH       | RYAN, KATHERINE M        | BEDFORD, NH       | BEDFORD          | WOLFEBORO         | 08/09/2003       |
| 2003005238 | PURNELL, DENNIS N   | GILFORD, NH       | DIZILLO, MARYELIZABETH J | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/09/2003       |
| 2003005239 | CLEMONS, JAMES A    | NASHUA, NH        | STEAD, BETTY J           | BEDFORD, NH       | BEDFORD          | HOLLIS            | 08/10/2003       |
| 2003005613 | MERSEREAU, GLENN H  | DERRY, NH         | COTE, CINDY A            | BEDFORD, NH       | MANCHESTER       | DERRY             | 08/12/2003       |
| 2003005395 | LOI, BENJAMIN       | BEDFORD, NH       | ST JEAN, KATHRYN R       | BEDFORD, NH       | BEDFORD          | GOFFSTOWN         | 08/16/2003       |
| 2003005464 | DUBOIS, CRAIG R     | BEDFORD, NH       | NICKULAS, AMY J          | HOOKSETT, NH      | HOOKSETT         | BEDFORD           | 08/16/2003       |
| 2003005842 | MITTON, ALBERT W    | NORTH READING, MA | HOLLOWAY, DIANE S        | BEDFORD, NH       | SALEM            | DERRY             | 08/16/2003       |
| 2003005479 | DUMONT, GREGG       | BEDFORD, NH       | WHICKER, STACEY M        | BEDFORD, NH       | BEDFORD          | ANTRIM            | 08/16/2003       |
| 2003005791 | VERRILL, JASON A    | BEDFORD, NH       | JORDAN, EMILY H          | BEDFORD, NH       | BEDFORD          | DERRY             | 08/23/2003       |
| 2003005849 | MORIN, JOHN S       | BEDFORD, NH       | HOLLIDAY, AMY S          | BEDFORD, NH       | BEDFORD          | BEDFORD           | 08/29/2003       |
| 2003006245 | WILLIAMS, MICHAEL E | EVERETT, MA       | PELLETIER, CAROLE        | BEDFORD, NH       | MANCHESTER       | LACONIA           | 08/30/2003       |
| 2003006131 | HOCKING, JAMES P    | BEDFORD, NH       | FOSTER, MARCIA R         | MANCHESTER, NH    | BEDFORD          | MANCHESTER        | 09/01/2003       |
| 2003006574 | DUBE, MARK H        | BEDFORD, NH       | MILLER, TAMY M           | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/12/2003       |
| 2003006890 | BROWN, WILLIAM W    | BEDFORD, NH       | VITALES, NELLY           | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/12/2003       |
| 2003006575 | VERGATO, MICHAEL J  | BEDFORD, NH       | VICARI, JENNIFER D       | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/14/2003       |
| 2003006794 | ROUSSE, DAVID E     | BEDFORD, NH       | LINDBERG, ANN M          | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/18/2003       |
| 2003007216 | SCULLY, GEORGE M    | BEDFORD, NH       | TORRO, GESELE Y          | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/19/2003       |
| 2003006855 | BAKER, GLEN W       | BEDFORD, NH       | DONALDSON, MELANIE A     | PORTSMOUTH, NH    | BEDFORD          | BEDFORD           | 09/19/2003       |
| 2003006954 | OLIVER, ROLAND E    | BEDFORD, NH       | PASKO, MICHELLE J        | BEDFORD, NH       | BEDFORD          | NASHUA            | 09/21/2003       |
| 2003007003 | MAHONEY, BRIAN K    | BEDFORD, NH       | JAFFE, KAREN M           | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/21/2003       |

State of New Hampshire  
Bureau of Vital Records and Health Statistics  
**RESIDENT MARRIAGE REPORT**  
01/01/2003 - 12/31/2003  
--BEDFORD--

01/05/2004

| SFN        | Groom's Name             | Groom's Residence | Bride's Name         | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|--------------------------|-------------------|----------------------|-------------------|------------------|-------------------|------------------|
| 2003007217 | DOZOIS, DAVID C          | MANCHESTER, NH    | IMRIE, HEATHER J     | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/21/2003       |
| 2003007218 | WHITE, TIMOTHY O         | BEDFORD, NH       | HAWXWELL, REBEKAH R  | BEDFORD, NH       | BEDFORD          | LINCOLN           | 09/21/2003       |
| 2003007219 | ADAMS, JOHN C            | COMCORD, NH       | BRENNAN, SARA K      | BEDFORD, NH       | BEDFORD          | BEDFORD           | 09/21/2003       |
| 2003007388 | WILLIAMS, MARK GERAINT V | BEDFORD, NH       | CHANOINE, KAREN A    | BEDFORD, NH       | BEDFORD          | MERRIMACK         | 09/26/2003       |
| 2003007389 | APPLETON, SAMUEL C       | BEDFORD, NH       | TROXELL, WENDY A     | BEDFORD, NH       | BEDFORD          | CONWAY            | 09/27/2003       |
| 2003007692 | GAGNON, PAUL A           | BEDFORD, NH       | HUDSON, CLAIRE C     | BEDFORD, NH       | BEDFORD          | MANCHESTER        | 09/27/2003       |
| 2003007429 | GAUDETTE, JONATHAN T     | BEDFORD, NH       | STANLEY, KARLY A     | BEDFORD, NH       | BEDFORD          | SANBORNTON        | 09/27/2003       |
| 2003007526 | FOWLER, ANTHONY S        | BEDFORD, NH       | DICICCO, LUCILLE B   | BEDFORD, NH       | BEDFORD          | BEDFORD           | 10/01/2003       |
| 2003008471 | SURETTE, MATTHEW J       | BEDFORD, NH       | LANG, JANE M         | BEDFORD, NH       | BEDFORD          | BEDFORD           | 10/04/2003       |
| 2003008088 | KUEBER, SCOTT A          | BEDFORD, NH       | TROUT, CHRISTA A     | BEDFORD, NH       | BEDFORD          | MANCHESTER        | 10/10/2003       |
| 2003008204 | WOOD, JOHN C             | GREENSBURG, PA    | SILVA, ELIZABETH A   | BEDFORD, NH       | MANCHESTER       | MANCHESTER        | 10/11/2003       |
| 2003009054 | PERKINS, THOMAS C        | BEDFORD, NH       | GOULDING, AMY I      | BROOKLINE, NH     | BROOKLINE        | BROOKLINE         | 10/11/2003       |
| 2003008299 | WYATT, JASON             | BEDFORD, NH       | CABRAL, JILL M       | BEDFORD, NH       | BEDFORD          | WALPOLE           | 10/11/2003       |
| 2003008273 | MAKKAR, HOSSAM N         | BEDFORD, NH       | ONDAR, MARINA A      | BEDFORD, NH       | BEDFORD          | BEDFORD           | 10/17/2003       |
| 2003008303 | TANGUAY, MARK A          | BEDFORD, NH       | MORIN, LISA A        | BEDFORD, NH       | BEDFORD          | BEDFORD           | 10/18/2003       |
| 2003008747 | YAHAGI, GRANT J          | BOSTON, MA        | ROCHE, MEGAN S       | BEDFORD, NH       | BEDFORD          | BEDFORD           | 10/25/2003       |
| 2003008962 | ROETHLER, ROGER R        | BEDFORD, NH       | AVILES, COURTNEY E   | BEDFORD, NH       | MERRIMACK        | NASHUA            | 11/01/2003       |
| 2003008991 | DICKSON, JASON J         | BEDFORD, NH       | RICCI, MARIA P       | BEDFORD, NH       | BEDFORD          | JACKSON           | 11/01/2003       |
| 2003008993 | AYELLA, DAMON A          | BEDFORD, NH       | MCGRAIL, HEATHER L   | BEDFORD, NH       | BEDFORD          | MANCHESTER        | 11/01/2003       |
| 2003009471 | THURSTON, FILIP H        | BEDFORD, NH       | FONTONI, DENICE J    | BEDFORD, NH       | BEDFORD          | BEDFORD           | 11/21/2003       |
| 2003009484 | ZOLA, GREGG W            | BEDFORD, NH       | VILLAZOZ, PEGGY A    | BEDFORD, NH       | BEDFORD          | NASHUA            | 11/22/2003       |
| 2003009710 | PRIESTLEY, DAVID B       | BEDFORD, NH       | BREMNER, KATHERINE T | BEDFORD, NH       | BEDFORD          | BEDFORD           | 11/26/2003       |
| 2003009715 | MAKRIS, BRIAN S          | BEDFORD, NH       | WILDER, KATHERINE L  | BEDFORD, NH       | BEDFORD          | NASHUA            | 11/29/2003       |
| 2003009816 | FLANDERS, BRIAN M        | BEDFORD, NH       | DE LA BARRA, MARIA J | BEDFORD, NH       | BEDFORD          | BEDFORD           | 12/05/2003       |
| 2003009826 | BISEK, GENESIO W         | BEDFORD, NH       | SILVA, RIVANY M      | BEDFORD, NH       | BEDFORD          | BEDFORD           | 12/19/2003       |

Total number of records 81



**TRUSTEES OF THE TRUST FUNDS**

Ryk Bullock  
 Scott Earnshaw  
 Ken Grasset

As the Trustees of the Trust Funds, we offer these brief comments on the reports that follow.

The Trustees are responsible for two types of funds: (1) Capital Reserve Funds, which have been established by the Town of Bedford or the Bedford School District in anticipation of specific uses, and (2) Trust Funds, which have been set up to support on-going projects, such as the Bedford library or the Bedford cemetery. At more than \$2 million, the Capital Reserve Funds make up most of the monies invested by the Trustees, with just over \$43,000 in the Trust Funds.

The first report, "Trust and Capital Reserve Fund Totals for Year Ending December 31, 2003," lists all Capital Reserve Funds and the amounts in each account at the end of the year, as well as for all the Trust Funds combined.

The second report, "Annual Report of Revenues Collected, Expenses Paid and Uncollected Revenues for the Period Ending December 31, 2003," refers only to the Trust Funds.

The third report combines two reports to the State of New Hampshire, "Report of Trust and Capital Reserve Funds" (MS-9) and "Report of Common Trust Fund Investments" (MS-10). The first section of MS-9 lists all 123 of the individual Trust Funds, along with such information as their date of creation and purpose. Five of these funds are held in individual accounts; the other 118 funds are consolidated into eight accounts as shown. The Capital Reserve Funds are listed next. The initials in the column entitled "How Invested" refer to the Granite Bank (GR) and Centrix Bank and Trust (CN).

**Trust and Capital Reserve Fund Totals for Year Ending December 31, 2003**

Capital Reserve Funds (principal and revenue)

|                                   |            |
|-----------------------------------|------------|
| <i>Route 3</i>                    | 8,484.97   |
| <i>Transfer Station Equipment</i> | 69,924.89  |
| <i>Public Works Equipment</i>     | 13,524.41  |
| <i>School Maintenance</i>         | 39,796.44  |
| <i>Conservation Commission</i>    | 106,255.46 |
| <i>Town Office Restoration</i>    | 12,624.29  |
| <i>Safety Complex GB</i>          | 7,270.53   |
| <i>School Tuition</i>             | 121,625.85 |
| <i>Ambulance Replacement</i>      | 56,861.71  |
| <i>Sidewalk Reserve</i>           | 10,982.45  |
| <i>Comp. Replacement</i>          | 21,433.89  |
| <i>Land Reserve</i>               | 30,507.03  |
| <i>Backhoe Replacement</i>        | 53,584.60  |
| <i>Sweeper Replacement</i>        | 40,768.14  |
| <i>Building Addition</i>          | 22,994.01  |
| <i>Salt Dome Reserve</i>          | 85,735.01  |
| <i>School Land Fund</i>           | 481,869.76 |
| <i>Sewer Enterprise</i>           | 237,073.40 |
| <i>Solid Waste Backhoe</i>        | 72,481.13  |
| <i>Parks Equipment Reserve</i>    | 38,009.77  |
| <i>Water Line Reserve</i>         | 106,301.82 |
| <i>Snow Blower Replacement</i>    | 16,800.75  |
| <i>One-Ton Trucks</i>             | 37,490.14  |
| <i>Six Wheel Dump Trucks</i>      | 46,793.03  |
| <i>All Purpose Tractor</i>        | 1,221.81   |
| <i>School Building Fund</i>       | 236,983.94 |
| <i>Accounting Software Repl.</i>  | 10,284.22  |
| <i>Telephone System Repl.</i>     | 10,278.01  |
| <i>Playground Reserve</i>         | 10,263.11  |

**Total Capital Reserves** 2,008,224.57

|                                      |              |
|--------------------------------------|--------------|
| <i>Total Principal</i>               | 1,811,284.04 |
| <i>Total Revenues</i>                | 196,940.53   |
| <i>Total Principal &amp; Revenue</i> | 2,008,224.57 |

Total Trust Funds

|                                       |           |
|---------------------------------------|-----------|
| <i>Total Principal</i>                | 39,455.00 |
| <i>Total Revenues</i>                 | 3,723.88  |
| <i>Total Principal &amp; Revenues</i> | 43,178.88 |

Grand Total

|                              |              |
|------------------------------|--------------|
| <i>Capital Reserve Funds</i> | 2,008,224.57 |
| <i>Trust Funds</i>           | 43,178.88    |
| <i>Grand Total</i>           | 2,051,403.45 |



ANNUAL REPORT OF REVENUES COLLECTED,  
EXPENSES PAID AND UNCOLLECTED REVENUES  
For the Period Ending December 31, 2003

Balance of Unexpended Trust Fund Revenues – January 1, 2003

|                    |       |
|--------------------|-------|
| Checking Accounts: |       |
| Trustee Checking   | 18.08 |
| Total Checking     | 18.08 |

Cumulative Account Revenue Balances – January 1, 2003

|                |          |
|----------------|----------|
| Library Funds  | 362.93   |
| Church Funds   | 566.98   |
| Speaking Funds | 330.17   |
| Cemetery Funds | 1,187.74 |
| Subtotal       | 2,447.82 |

Revenues Collected in 2003

|                           |          |
|---------------------------|----------|
| Interest – Speaking Funds | 70.96    |
| Interest – Library Funds  | 206.86   |
| Interest – Church Funds   | 321.80   |
| Interest – Cemetery Funds | 676.44   |
| Subtotal                  | 1,276.06 |

**Total Cash and Revenues** \$3,741.96

Less: Expenses Paid

|   |      |
|---|------|
| Town of Bedford                         | 0.00 |
| McKelvie School Speaking Contest        | 0.00 |
| Bedford Center Old Cemetery Association | 0.00 |
| Bedford Library                         | 0.00 |
| Bedford Presbyterian Church             | 0.00 |
| Tanglewood Gardens                      | 0.00 |
| Account Fees                            | 0.00 |
| Subtotal Expenses                       | 0.00 |

**Total Cash and Revenues Less Expenses** \$3,741.96

Balance of Unexpended Trust Fund Revenues Available – December 31, 2003

|                    |        |
|--------------------|--------|
| Checking Accounts: |        |
| Trustee Checking   | 124.00 |
| Total Checking     | 124.00 |

Cumulative Account Revenue Balances

|                             |          |
|-----------------------------|----------|
| Prize Speaking Fund Revenue | 401.13   |
| Library Fund Revenue        | 569.79   |
| Church Fund Revenue         | 888.78   |
| Cemetery Fund Revenue       | 1,864.18 |
| Subtotal                    | 3,723.88 |

**Ending Balance** \$3,847.88



REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2003

Form MS-9

| DATE OF CREATION | NAME OF TRUST FUND                | PURPOSE OF FUND | HOW INVESTED | FUND % | PRINCIPAL              |                   |                            |              | INCOME           |                        |               |                 |                |
|------------------|-----------------------------------|-----------------|--------------|--------|------------------------|-------------------|----------------------------|--------------|------------------|------------------------|---------------|-----------------|----------------|
|                  |                                   |                 |              |        | Balance Beginning Year | New Funds Created | Gains or (Losses)/Dividend | Capital Gain | Balance End Year | Balance Beginning Year | Amount Earned | Amount Expended | Ending Balance |
| Jun. 05, 1908    | 1. Annie Townsend Cemetery        | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Mar. 16, 1912    | 2. Rufus Parkhurst Cemetery       | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| May. 23, 1921    | 3. Henry L. Peaslee Cemetery      | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| May. 5, 1925     | 4. Charles Gage Cemetery          | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Feb. 23, 1934    | 5. James N Mitchell Cemetery      | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Jun. 21, 1934    | 6. Nelson Fosher Cemetery         | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Jul. 16, 1936    | 7. Sarah L. Witherspoon Cemetery  | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Jun. 18, 1937    | 8. Ernestine Weld Cemetery        | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| Jun. 18, 1937    | 9. Sabra Dearborn Cemetery        | Cemetery        | GR           | 11.11% | 50.00                  | 0.00              | 0.00                       | 0.00         | 50.00            | 2.85                   | 1.61          | 0.00            | 4.16           |
| <b>Totals</b>    |                                   |                 |              |        | <b>450.00</b>          | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>  | <b>450.00</b>    | <b>25.62</b>           | <b>14.48</b>  | <b>0.00</b>     | <b>40.10</b>   |
| Mar. 18, 1901    | 1. Bursiel Fund Cemetery          | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 23, 1904    | 2. Walker Fund Cemetery           | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 21, 1907    | 3. Coroline R. Moore Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 10, 1909    | 4. Sarah K. Osgood Cemetery       | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 09, 1909    | 5. Sarah H. Clark Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jun. 27, 1914    | 6. Mary E. Parker Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Nov. 05, 1914    | 7. Gilman H Moore Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Apr. 10, 1917    | 8. Clement Fund Cemetery          | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Dec. 08, 1917    | 9. Sturtevant & Moore Cemetery    | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jan. 28, 1919    | 10. Moore & Kittredge Cemetery    | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jul. 19, 1919    | 11. Harry A. Shepard Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Feb. 03, 1920    | 12. Thomas W. Moore Cemetery      | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| May. 17, 1920    | 13. George F. Barnard Cemetery    | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| May. 15, 1922    | 14. Susan S. Fosher Cemetery      | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Apr. 13, 1922    | 15. Mary A. Clapp Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Feb. 01, 1924    | 16. Lavina Seavey Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jul. 24, 1924    | 17. Frank F. Flint Cemetery       | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Dec. 01, 1924    | 18. Julia A. Stevens Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Apr. 03, 1924    | 19. Mandana Roby Cemetery         | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| May. 26, 1926    | 20. Laura E. Cutler Cemetery      | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 21, 1928    | 21. Charles A. Grant Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Oct. 03, 1929    | 22. George A. Gookin Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Feb. 19, 1930    | 23. Cora H. Beals Cemetery        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jun. 02, 1930    | 24. Edward E. Schneider Cemetery  | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Nov. 06, 1930    | 25. Charles E. Bursiel Cemetery   | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Apr. 02, 1931    | 26. Dennis R. Chase Cemetery      | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jan. 27, 1932    | 27. Harriet J. Parkhurst Cemetery | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Mar. 03, 1932    | 28. Mary I. Osgood Cemetery       | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jun. 23, 1932    | 29. Huncy L. Barnard Cemetery     | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |
| Jun. 29, 1935    | 30. Peter Parker Cemetery         | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00                       | 0.00         | 100.00           | 5.65                   | 3.22          | 0.00            | 8.87           |





REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2003

Form MS-9

| DATE OF CREATION          | NAME OF TRUST FUND               | PURPOSE OF FUND | HOW INVESTED | FUND   | PRINCIPAL              |                   |                   |                       |                  | INCOME                 |        |               |                 |                |        |
|---------------------------|----------------------------------|-----------------|--------------|--------|------------------------|-------------------|-------------------|-----------------------|------------------|------------------------|--------|---------------|-----------------|----------------|--------|
|                           |                                  |                 |              |        | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance End Year | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |        |
| Jan. 24, 1936             | 31. Albert P. Watson             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Feb. 13, 1936             | 32. Charles P Woodbury           | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Apr. 02, 1936             | 33. John O. Parker               | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Dec. 05, 1938             | 34. Frank H Waters               | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Apr. 03, 1940             | 35. Jennie R. Clapp (& 58-59-60) | Cemetery        | GR           | 6.67%  | 400.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | -400.00                | 22.60  | VAR           | 12.87           | 0.00           | 35.47  |
| May 31, 1941              | 36 Mrs. William E. Felch         | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Jan. 19, 1942             | 37. Mrs. J. G. Dunnington        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Feb. 03, 1942             | 38. Gillis & Helen French        | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Sep. 15, 1942             | 39. Fred H. Merrill              | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Apr. 01, 1943             | 40. Adeline Hurlton              | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Aug. 10, 1943             | 41. Albert B. McLain             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Oct. 25, 1943             | 42. Hicks & McFadden             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| May 24, 1944              | 43. A. J. McKelvie               | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Nov. 29, 1944             | 44. John Leslie                  | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Mar. 18, 1945             | 45. Hattie Beane                 | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Jan. 29, 1947             | 46. Anna Holbrook                | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Mar. 16, 1950             | 47. Grace B. Hodgman             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Dec. 18, 1950             | 48. John C. Schaller             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Sep. 05, 1956             | 49. Forrest C. Blood             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| Apr. 24, 1957             | 50. Arthur N. Hodgman            | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.65   | VAR           | 3.22            | 0.00           | 8.87   |
| May 27, 1960              | 51. Robert A. Hanham             | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.64   | VAR           | 3.22            | 0.00           | 8.86   |
| Nov. 24, 1961             | 52. Arthur J. Bennett (& 57)     | Cemetery        | GR           | 3.33%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 200.00                 | 11.29  | VAR           | 6.13            | 0.00           | 17.43  |
| Feb. 05, 1963             | 53. Stanley H. Jamroz            | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.64   | VAR           | 3.22            | 0.00           | 8.86   |
| Sep. 15, 1966             | 54. Clinton P. Hodgman           | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.64   | VAR           | 3.22            | 0.00           | 8.86   |
| Aug. 21, 1968             | 55. Bessie M. Hood               | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.64   | VAR           | 3.22            | 0.00           | 8.86   |
| Feb. 19, 1969             | 56. Dorothy Koch                 | Cemetery        | GR           | 1.67%  | 100.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 100.00                 | 5.64   | VAR           | 3.22            | 0.00           | 8.86   |
| Account # NH:01-0349-0013 |                                  |                 |              |        | 6000.00                | 0.00              | 0.00              | 0.00                  | 0.00             | 6000.00                | 339.01 |               | 193.04          | 0.00           | 532.05 |
| Oct. 31, 1902             | 1. David Sweet                   | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.17   | VAR           | 1.83            | 0.00           | 13.29  |
| Nov. 02, 1923             | 2. Addie L. Gage                 | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.47   | VAR           | 4.83            | 0.00           | 13.29  |
| Jan. 07, 1932             | 3. Parkhurst & Atwood            | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.17   | VAR           | 4.83            | 0.00           | 13.29  |
| Apr. 01, 1932             | 4. Thomas E. Barr                | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.17   | VAR           | 1.83            | 0.00           | 13.29  |
| Aug. 07, 1933             | 5. Katherine E. Moore            | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.17   | VAR           | 1.83            | 0.00           | 13.29  |
| May 4, 1936               | 6. George H. Wiggin              | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.47   | VAR           | 4.83            | 0.00           | 13.29  |
| Jun. 18, 1946             | 7. Ahsah A. Snell                | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.47   | VAR           | 4.83            | 0.00           | 13.29  |
| Jul. 03, 1967             | 8. Harold G. Tullson             | Cemetery        | GR           | 12.50% | 150.00                 | 0.00              | 0.00              | 0.00                  | 0.00             | 150.00                 | 8.17   | VAR           | 1.83            | 0.00           | 13.29  |
| Account # NH:01-0349-0014 |                                  |                 |              |        | 1200.00                | 0.00              | 0.00              | 0.00                  | 0.00             | 1200.00                | 67.73  |               | 38.60           | 0.00           | 106.33 |



REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2003

Form MS-9

| DATE OF CREATION          | NAME OF TRUST FUND      | PURPOSE OF FUND | HOW INVESTED | %      | PRINCIPAL              |                   |                   |                       | INCOME           |                        |        |               |                 |                |
|---------------------------|-------------------------|-----------------|--------------|--------|------------------------|-------------------|-------------------|-----------------------|------------------|------------------------|--------|---------------|-----------------|----------------|
|                           |                         |                 |              |        | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance End Year | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |
| Dec. 11, 1903             | 1 Shepard Fund          | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Apr 13, 1909              | 2. William M. Patten    | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Dec. 31, 1910             | 3 Stephen C. Damon      | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Sep. 21, 1917             | 4. Thomas L. Burns      | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Dec. 12, 1924             | 5. Charles Beals        | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Jul. 27, 1939             | 6 John M. Hodgman       | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Jun. 02, 1943             | 7 Dr G. E. Hoffses      | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Mar. 05, 1946             | 8 Charles Lenz          | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Mar. 30, 1946             | 9 Charles D. Barnard    | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Mar. 08, 1948             | 10. Charles J. Tinker   | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Sep 01, 1948              | 11. William Curric      | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Apr 13, 1949              | 12. Jessie P. Howard    | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Oct. 01, 1952             | 13 Samuel H. Patten     | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| May 22, 1956              | 14 Paul H. DeNicola     | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Apr 16, 1957              | 15. Minnie Esterbrooks  | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| May 20, 1956              | 16. Abbie C. Gault      | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Feb 20, 1961              | 17 Augustus W. Clark    | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Mar 22, 1966              | 18 French & Wiggins     | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Aug 31, 1966              | 19. E. M. & R. L. Shann | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Nov. 29, 1968             | 20 Richard B. Taylor    | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Feb. 10, 1978             | 21 Mabel A. Wheeler     | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Mar. 10, 1982             | 22 Ann DeNicola         | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Nov. 29, 1982             | 23 Lowther-Richardson   | Cemetery        | GR           | 4.35%  | 200.00                 | 0.00              | 0.00              | 0.00                  | 200.00           | 11.30                  | VAR.   | 6.44          | 0.00            | 17.74          |
| Account # NH-01-0349-0015 |                         |                 |              |        | 4600.00                | 0.00              | 0.00              | 0.00                  | 4600.00          | 259.99                 |        | 148.01        | 0.00            | 408.00         |
| Oct 22, 1898              | 1. Barr Fund            | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Apr 26, 1907              | 2. Susan J. Clark       | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR.   | 9.65          | 0.00            | 26.62          |
| Oct. 27, 1925             | 3. Mary J. Moore        | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| May 19, 1927              | 4 Lucy B. Savage        | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Apr. 18, 1929             | 5. William A. Hobart    | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| May 22, 1930              | 6. Imogene M. Buswell   | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR.   | 9.65          | 0.00            | 26.62          |
| Apr. 04, 1938             | 7 William W. Wark       | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Jan. 16, 1957             | 8 George H. Gault       | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Nov. 19, 1981             | 9 Laura W. Oliver       | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Oct. 26, 1987             | 10. Lucien F. Normandin | Cemetery        | GR           | 10.00% | 300.00                 | 0.00              | 0.00              | 0.00                  | 300.00           | 16.97                  | VAR    | 9.65          | 0.00            | 26.62          |
| Account # NH-01-0349-0016 |                         |                 |              |        | 3000.00                | 0.00              | 0.00              | 0.00                  | 3000.00          | 169.66                 |        | 96.53         | 0.00            | 266.19         |
| Feb 28, 1929              | 1. Angeline Campbell    | Cemetery        | GR           | 3.30%  | 75.00                  | 0.00              | 0.00              | 0.00                  | 75.00            | 4.23                   | VAR    | 2.11          | 0.00            | 8.80           |
| Jul. 24, 1952             | 2 Myron L. Stickney     | Cemetery        | GR           | 3.30%  | 75.00                  | 0.00              | 0.00              | 0.00                  | 75.00            | 4.23                   | VAR    | 2.11          | 0.00            | 8.80           |
| Jul. 02, 1936             | 3. Frank French         | Cemetery        | GR           | 5.50%  | 125.00                 | 0.00              | 0.00              | 0.00                  | 125.00           | 7.05                   | VAR.   | 4.02          | 0.00            | 8.80           |
| Mar. 04, 1951             | 4. Lyman H. Fulton      | Cemetery        | GR           | 49.45% | 1125.00                | 0.00              | 0.00              | 0.00                  | 1125.00          | 63.19                  | VAR    | 36.19         | 0.00            | 8.80           |
| Aug 07, 1966              | 5. Curtis Pecker        | Cemetery        | GR           | 5.50%  | 125.00                 | 0.00              | 0.00              | 0.00                  | 125.00           | 7.05                   | VAR.   | 4.02          | 0.00            | 8.80           |
| Jan. 09, 1963             | 6 Darrah-Batchelder     | Cemetery        | GR           | 10.99% | 250.00                 | 0.00              | 0.00              | 0.00                  | 250.00           | 14.11                  | VAR.   | 8.01          | 0.00            | 8.80           |
| Oct. 20, 1927             | 7. Charles B. Stowell   | Cemetery        | GR           | 21.98% | 500.00                 | 0.00              | 0.00              | 0.00                  | 500.00           | 28.22                  | VAR    | 16.09         | 0.00            | 8.80           |
| Account # NH-01-0349-0017 |                         |                 |              |        | 2275.00                | 0.00              | 0.00              | 0.00                  | 2275.00          | 128.40                 |        | 73.19         | 0.00            | 201.59         |



| DATE OF CREATION          | NAME OF TRUST FUND     | PURPOSE OF FUND | HOW INVESTED | %      | PRINCIPAL              |                   |                   |                       | INCOME                 |        |               |                 |                |        |
|---------------------------|------------------------|-----------------|--------------|--------|------------------------|-------------------|-------------------|-----------------------|------------------------|--------|---------------|-----------------|----------------|--------|
|                           |                        |                 |              |        | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |        |
| Nov. 30, 1914             | Willis B. Kendall      | Cemetery        | GR           | NA     | 1000.00                | 0.00              | 0.00              | 0.00                  | 1000.00                | 56.10  | VAR.          | 32.16           | 0.00           | 88.26  |
| Account # NH-01-0349-0012 |                        |                 |              |        |                        |                   |                   |                       |                        |        |               |                 |                |        |
| Dec 09, 1924              | 1. Charles Ical        | Library         | GR           | 9.82%  | 533.00                 | 0.00              | 0.00              | 0.00                  | 533.00                 | 30.12  | VAR.          | 17.15           | 0.00           | 17.27  |
| Oct. 31, 1888             | 2. Adam Chandler       | Library         | GR           | 11.78% | 639.60                 | 0.00              | 0.00              | 0.00                  | 639.60                 | 36.14  | VAR.          | 20.38           | 0.00           | 56.72  |
| Nov. 29, 1914             | 3. Frances E. Woodbury | Library         | GR           | 29.39% | 1595.70                | 0.00              | 0.00              | 0.00                  | 1595.70                | 90.17  | VAR.          | 51.34           | 0.00           | 111.51 |
| Nov. 29, 1914             | 4. Frank H. Waters     | Library         | GR           | 39.20% | 2128.70                | 0.00              | 0.00              | 0.00                  | 2128.70                | 120.29 | VAR.          | 68.49           | 0.00           | 188.77 |
| Jun. 01, 1970             | 5. Edmund & Sarah Hull | Library         | GR           | 9.82%  | 533.00                 | 0.00              | 0.00              | 0.00                  | 533.00                 | 30.12  | VAR.          | 17.15           | 0.00           | 17.27  |
| Account # NH-01-0349-0010 |                        |                 |              |        |                        |                   |                   |                       |                        |        |               |                 |                |        |
| Nov. 30, 1914             | Willis B. Kendall      | Library         | GR           | NA     | 1000.00                | 0.00              | 0.00              | 0.00                  | 1000.00                | 56.10  | VAR.          | 32.16           | 0.00           | 88.26  |
| Nov. 30, 1914             | Willis B. Kendall      | Church          | GR           | NA     | 10000.00               | 0.00              | 0.00              | 0.00                  | 10000.00               | 566.98 | VAR.          | 321.80          | 0.00           | 888.78 |
| Nov. 30, 1914             | Willis B. Kendall      | Speaking        | GR           | NA     | 2000.00                | 0.00              | 0.00              | 0.00                  | 2000.00                | 330.17 | VAR.          | 70.96           | 0.00           | 101.13 |
| Oct. 28, 1996             | Florence Tarr          | Cemetery        | GR           | NA     | 2500.00                | 0.00              | 0.00              | 0.00                  | 2500.00                | 141.23 | VAR.          | 80.43           | 0.00           | 221.66 |





REPORT OF THE COMMON TRUST INVESTMENT OF THE TOWN OF BEDFORD  
December 31, 2003

Form MS-10

| Number of Shares or<br>Other Investments | Depository | Purpose  | PRINCIPAL                |           |                  |                           |                         |                        |                              |                          |                            |                        | INCOME |         |  |
|--|------------|----------|--------------------------|-----------|------------------|---------------------------|-------------------------|------------------------|------------------------------|--------------------------|----------------------------|------------------------|--------|---------|--|
|  |            |          | Balance<br>Begn.<br>Year | Purchases | Capital<br>Gains | Proceeds<br>from<br>Sales | Gains<br>or<br>(Losses) | Balance<br>End<br>Year | Balance<br>Beginning<br>Year | Income<br>During<br>Year | Expended<br>During<br>Year | Balance<br>End<br>Year |        |         |  |
| 9 Accounts                               | Granite    | Cemetery | 450.00                   | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 450.00                   | 25.62                      | 11.48                  | 0.00   | 40.10   |  |
| 56 Accounts                              | Granite    | Cemetery | 6000.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 6000.00                  | 339.01                     | 193.01                 | 0.00   | 532.05  |  |
| 8 Accounts                               | Granite    | Cemetery | 1200.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 1200.00                  | 67.73                      | 38.60                  | 0.00   | 106.33  |  |
| 23 Accounts                              | Granite    | Cemetery | 4600.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 4600.00                  | 259.99                     | 148.01                 | 0.00   | 408.00  |  |
| 10 Accounts                              | Granite    | Cemetery | 3000.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 3000.00                  | 169.66                     | 96.53                  | 0.00   | 266.19  |  |
| 7 Accounts                               | Granite    | Cemetery | 2275.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 2275.00                  | 128.40                     | 73.19                  | 0.00   | 201.59  |  |
| 1 Account                                | Granite    | Cemetery | 3000.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 3000.00                  | 56.10                      | 32.16                  | 0.00   | 88.26   |  |
| 5 Accounts                               | Granite    | Library  | 5430.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 5430.00                  | 306.83                     | 174.70                 | 0.00   | 481.53  |  |
| 1 Account                                | Granite    | Library  | 1000.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 1000.00                  | 56.10                      | 32.16                  | 0.00   | 88.26   |  |
| 1 Account                                | Granite    | Church   | 10000.00                 | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 10000.00                 | 566.98                     | 321.80                 | 0.00   | 888.78  |  |
| 1 Account                                | Granite    | Speaking | 2000.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 2000.00                  | 330.17                     | 70.96                  | 0.00   | 401.13  |  |
| 1 Account                                | Granite    | Cemetery | 2500.00                  | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 2500.00                  | 141.23                     | 80.43                  | 0.00   | 221.66  |  |
|  |            |          | 39455.00                 | 0.00      | 0.00             | 0.00                      | 0.00                    | 0.00                   | 0.00                         | 39455.00                 | 2447.82                    | 1276.06                | 0.00   | 3723.88 |  |



**TOWN DIRECTORY**

**TOWN OFFICES**

24 North Amherst Road, Bedford, NH 03110

Hours: Monday – Friday 8:00 am – 4:30 pm

Tuesday – 7:00 am to 4:30 pm

|  |          |
|--|----------|
| Assessing, Planning and Zoning .....         | 472-8104 |
| Auto/Dog/Voter Registration .....            | 472-3550 |
| Birth, Marriage and Death Certificates ..... | 472-3550 |
| Finance and Personnel .....                  | 472-9869 |
| Parks and Recreation .....                   | 472-5242 |
| Public Works: Highway and Sewer .....        | 472-3070 |
| Tax Collector/Town Clerk .....               | 472-3550 |
| Town Office – Administration .....           | 472-5242 |

Website: [www.ci.bedford.nh.us](http://www.ci.bedford.nh.us)

**SAFETY COMPLEX**

55 Constitution Drive, Bedford, NH 03110

Hours: Monday – Friday, 8:00 am – 4:30 pm

|   |            |
|---|------------|
| Building/Health Code Official/Inspector ..... | 472-3838   |
| Fire Department – Business Line .....         | 472-3219   |
| Police Department - Business Line .....       | 472-5113   |
| <b>FIRE AND POLICE EMERGENCY LINE .....</b>   | <b>911</b> |

Website: [www.bedfordpd.com](http://www.bedfordpd.com)

**BEDFORD PUBLIC LIBRARY**

3 Meetinghouse Road, Bedford, NH 03110

Hours: Monday – Thursday, 9:00 am - 8:00 pm

Friday, 9:00 am – 5:00 pm; Saturday, 10:00 am- 3:00 pm

|                 |          |
|-----------------|----------|
| Telephone ..... | 472-3032 |
|-----------------|----------|

Website: [www.bedford.lib.nh.us](http://www.bedford.lib.nh.us)

**OTHER TOWN DEPARTMENTS**

|   |          |
|---|----------|
| Town Pool, 20 County Road (summer only) ..... | 472-7331 |
|---|----------|

|  |          |
|--|----------|
| Transfer Station/Dump, Chubbuck Road ..... | 472-4563 |
|--|----------|

Hours: Tuesday – 7:00 am - 5:00 pm

Wednesday through Saturday - 8:30 am – 5:00 pm

(Closed Sunday and Monday)

|                                       |          |
|---------------------------------------|----------|
| BCTV – 16, 10 Meetinghouse Road ..... | 472-8288 |
|---------------------------------------|----------|

Bedford School District  
Bedford, New Hampshire

# **ANNUAL REPORT**

(for the year ending June 30, 2003)

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## **2004 ANNUAL SCHOOL DISTRICT MEETING**

SESSION I (Deliberations)

Thursday, February 5, 2004 - 7 p.m.

SESSION II (Ballot Vote)

Tuesday, March 9, 2004 - 7 a.m. to 7 p.m.

# SCHOOL DISTRICT REPORTS

for the year ending June 30, 2003

## DISTRICT OFFICERS

### Moderator

Ryk Bullock ..... 2004

### Clerk

Peter Herdklotz..... 2004

### Treasurer

Susan Hickey..... 2004

### School Board

Susan Thomas, Chairperson ..... 2006

Cindy Chagnon, Vice Chairperson ..... 2006

Richard Spaulding ..... 2004

Paul Brock ..... 2005

Daniel Sullivan ..... 2005



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## **REPORT OF THE BEDFORD SCHOOL BOARD**

In many ways for the Bedford School District, the 2002/2003 school year was like many others before. The school board and administration continued working on its goals and objectives of providing every student with the tools necessary to achieve academic excellence. We continued work on long-term solutions for our growing enrollments at both the elementary and high school levels. We worked with our teachers to provide them with incentives to stay employed in our school system. While we continued with our work, we also had to prepare for significant change with the impending retirement of SAU 25's only superintendent, Dennis Pope.

It was through Dennis Pope's leadership that the Bedford school system rose to the level of excellence that other districts strive for. Therefore, it was vitally important that his replacement share his passion for education. After initially launching a nationwide search for a new superintendent, it soon became very clear to the board that we already had the perfect candidate in house. Once Ann Remus accepted her new position, the board and administration worked toward and achieved a seamless transition of leadership.

In order to ensure that the school district meets the needs of all students, we began a new assessment test that will measure individual student progress to enable teachers to work with the strengths and identify the weaknesses of each student in order to maximize the child's educational experience. The pilot program was so successful, that the NWEA (Northwest Evaluation Association) Measures of Academic Progress will be given to all students twice annually beginning in the fall of 2003.

Although the town of Bedford is approaching "build-out" with fewer new homes being built each year, the school district continues to see increasing enrollments. As our three elementary schools and our middle school approach or exceed capacity, it is important that we find a long-term solution for this issue. The school board looked at the recommendation of the Long-Range School Facilities Action Plan, which called for the building of an intermediate school to house our fifth and sixth graders as a solution. After looking into the possibility of adding to our existing schools, it was determined that building an additional school was the only viable solution. From both an educational and financial point of view, the board concurred with the Facilities Action Plan that an intermediate school was still the best recommendation. With the addition of this school, overcrowding and class size standards will be addressed for the foreseeable future.

In March 2003, the voters turned down the proposed twenty-year agreement with Manchester and approved a petitioned warrant article calling for the planning of a Bedford high school. Following that vote, the school board commissioned a survey to be done by an independent firm to help get clarity on the issue. With those results, which suggested that the voters could support a high school at a lower price than what was proposed in 2002, the school board put a committee of citizens in place to look for solutions to this continuing dilemma.

As teacher shortages nationwide began to be felt in the district, the school board realized that it would have to be proactive in addressing the concerns that many of our teachers were leaving to

teach in other New Hampshire communities. The school board and teachers' union worked throughout the year to come up with a solution that enables Bedford to be competitive with our neighboring communities. In March 2003, the voters approved this two-year contract adjustment so that Bedford could compete for high quality teachers.

The 2002/2003 school year was a challenging year that brought new issues up for consideration. However, where it counts most, in the classrooms, the district continued to provide the children of Bedford with an excellent academic experience.

Respectfully submitted,

Susan Thomas, Chairperson

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

It was a busy year for administration and for the Bedford School Board. We undertook placement/facilities planning for all levels, from elementary through high school. We continued to review, and introduced innovations in, curriculum and assessment. We provided professional development, and worked hard to retain our teachers and support staff. Finally, we prepared for significant changes in central office administration. I appreciate the opportunity to describe these initiatives in more detail in the following paragraphs, to recognize the contributions of the members of the school board and to invite all Bedford residents to become involved in our schools.

### **High School Placement/Facilities Planning**

The city of Manchester made plans to renovate and enlarge its high schools and to share the costs with Bedford and the other sending towns. In response, our school board offered Bedford voters various options for future placement of our high school students, with the following results:

In August 2002, voters rejected (Yes, 2581; No, 2855) purchasing, for general future school use, the so-called "Flatley Land," located at the corner of Routes 101 and 114.

In March 2003, voters rejected (Yes, 2663; No, 3946) a long-term high school tuition agreement with Manchester, from which Bedford could choose to leave after five, ten, fifteen or twenty years.

In July 2003, the school board signed a stop-gap three-year interim high school tuition agreement with Manchester to provide security for current students while preparing to ask voters to consider again the more financially reasonable long-term agreement that had been rejected in March 2003.

In November 2003, voting residents supported (Yes, 4174; No, 1307) a warrant article to approve the long-term agreement with Manchester and to build a maximum \$30,000,000 high school to open in 2008. The school board included the long-term agreement as a necessary component to this high school vote, to allow for orderly planning and transition to a Bedford high school. The approval of the warrant article was, nevertheless, invalid for lack of sufficient votes. (By law, the results of this special meeting became valid only if more than 50% of the number of registered voters from the prior election cast ballots.)

In summary, none of the above questions, put to voters between August 2002 and November 2003, was approved. An enormous amount of time, energy and emotion has been expended on the high school question. The current impasse has affected our ability to develop a strong, long term plan for high school education for our children and has negatively impacted the culture, tone and civility of Bedford. On March 9, 2004, the community will again address the issue, with warrant articles addressing signing the long-term agreement on its own, or signing the long term agreement as a transition vehicle while building a Bedford high school.

## **Elementary and Middle School Facilities Planning**

The school board and administration also continued to focus intently on the needs of Bedford's pre-kindergarten through grade eight students. Concerns over elementary and middle school enrollment increases, first noted in 2000 and closely tracked since then, led the school board to charge a committee of board members, community members, teachers and administrators to study and propose a long term solution to present and predicted increases. The committee worked intensively through the summer of 2003 to propose a new intermediate school for Bedford's grade five and six students. The school would be built on district-owned land between McKelvie Middle School and the SAU central office. By removing grade five from the elementary schools and grade six from the middle school, enrollment pressures would be reduced in all these schools for the foreseeable future, and all would be educationally appropriately sized. Voters will be asked to approve the new intermediate school in March 2004.

A long-term budgeting and planning tool was developed during the 2002/2003 school year by the district's knowledgeable Assistant Superintendent for Finance, Timothy Mayes. His spreadsheet model allows the district to predict future tax implications of proposed facilities and operating budgets with greater confidence than in the past. Each of the assumptions used in a given model can be adjusted as new information becomes available.

## **Elementary and Middle School Curriculum and Assessment**

Bedford has long recognized the importance of solid early reading instruction. Recognizing the need to update the district's elementary reading series, which was adopted in 1989 and for which replacement texts are no longer available, administration and staff studied in depth the current research on effective reading instruction. During the 2002/2003 school year, the district piloted *Open Court*, a total reading/language arts program. Based on the resulting enthusiasm for the program expressed by teachers, administrators, parents and students, the district made plans to implement it fully, one grade at a time over the next four years, beginning with all first grade classrooms in the 2003/2004 school year.

The district also piloted a cutting-edge computer-delivered assessment program that gives teachers immediate information regarding their students' proficiency in mathematics, reading and language arts. This program, the Northwest Evaluation Association (NWEA) Measures of Academic Progress, piloted in some grades two, four and seven classes, gave teachers information in September 2002 that they could immediately use to tailor focused instruction according to the individual needs of their students. The success of this pilot led the district to plan full implementation of the program for grades three through eight beginning in September 2003.

## **Retaining Professional and Support Staff**

In March 2003, Bedford residents approved the first year of a two-year adjustment to salaries in the professional staff negotiated contract. Bedford's salary scale had fallen behind that of surrounding communities. As a result, we had begun to lose some of our most skilled teachers. Not surprisingly, research indicates that the most important element in a child's success in school

is the skill of his or her teacher. In March 2004, voters will be asked to approve the second year of the increase, to ensure our continuing strength as a district employing high quality teachers.

During the 2002/2003 school year, Bedford instructional teaching assistants, secretaries, clerks, and kitchen workers voted to organize into the Bedford Educational Personnel Association (BEPA). Contract negotiations have led to a wage proposal on which Bedford residents will be asked to vote in March 2004. This group of employees provides vital support to the schools' ability to function smoothly and to educate well.

### **Past, Present, and Future**

Certainly a major event of the 2002/2003 school year was the retirement of Bedford's fourteen-year superintendent of schools, Dennis Pope. Under his tireless direction, the district accomplished much: it developed public kindergarten, built additions to Peter Woodbury and Memorial Schools, built and added to the Riddle Brook School, developed a holistic plan to integrate technology into the curriculum, created interdisciplinary units of study, and successfully raised the bar on the district's performance on nationally and/or internationally normed assessments of reading, language arts, social studies, mathematics, and science.

It is no small challenge to fill Dennis Pope's shoes. After his retirement on June 30, 2003, I was honored to take up where he left off, leading the district that I love and with which I have been connected since 1978. The Bedford School District's strength is in the quality and dedication of its teachers and staff, and in the commitment of the community: school board, parents, volunteers and taxpayers. The community has a right to demand much of its schools. I intend to meet and exceed those expectations. My goal is to continue to energize the district in igniting a spark and sustaining a hunger for knowledge and understanding in every one of our students, so that each will be prepared to flourish in a changing world.

As I prepared to move to the office of the Superintendent during the spring of 2003, the district searched for my replacement as Assistant Superintendent for Curriculum and Assessment. We are fortunate to have found Chip McGee. With an undergraduate degree from Brown University, an MBA from Columbia University, and a PhD from Columbia expected to be conferred in spring 2004, Chip comes highly prepared in all areas of educational administration. He has taught at the high school level in East Harlem, New York and at an alternative public high school focused on technology and the arts in Manhattan. At that latter newly established school, as the Dean of Studies Chip led the development of the curriculum from a single freshman class to a full four-year high school of 800 students. Chip is focusing on adding value to the district in curriculum revision and development and in helping teachers to use assessment to inform and improve instruction.

As the 2002/2003 school year ended, the Bedford school community faced the loss of its beloved former Director of Special Education and Assistant Superintendent, Ross Lurgio. Through three years of intense illness, Ross continued to work with courage and with a spirit that uplifted those around him. Ross had an extraordinary ability to connect with people, which served the district well as he first shepherded parents and students through the special education process and later

guided the district in the development of highly successful curricula. If people live on in those whose lives they have touched, Ross is alive and well in Bedford and will be far into the future.

### **Recognition**

Good schools are created and sustained, and constantly improved, by teachers, instructional teaching assistants, volunteers, custodians and maintenance workers, cafeteria staff, nurses, secretaries, clerks, administrators, technology support, students, and supportive taxpayers. These people, not bricks and mortar, are the stuff of great schools! I wish to thank each for the role he or she plays in making our schools more effective, satisfying places to work and learn.

Offering to serve as a school board member has an aspect of near masochism about it: one earns less money per year than the gas consumed coming to meetings, works countless hours including many lengthy evenings out, and loses sleep struggling over difficult decisions without the luxury of the hindsight available to critics. I wish to express my appreciation to both past and present board members, all of whom have brought their energies, time and talents to the difficult task of translating the community's values into the best possible educational experience for our children. I encourage all who read this report to take the time to express thanks to Bedford's board members in the coming year even when, and perhaps particularly when, you disagree with them – and to consider offering yourself as a school board candidate in the future. Few tasks of citizenship have more lasting value.

### **An Invitation and a Request**

If you pay taxes in Bedford, you are an owner of the Bedford schools. Particularly if you do not have children in the schools and so do not often have reason to be in them during the school day, I encourage you to visit and see what you own! Please call a building principal if you would like to have a tour of one or more of our schools in action.

If you have a few hours to spare, I encourage you to become a volunteer in one of our schools. Ask a current volunteer, of which there are hundreds in Bedford, and they will speak of the satisfaction it brings. I find that spending even a brief time with the children in our schools is a tonic, buoying my spirit and refreshing my optimism regarding our future.

Finally, I encourage you to call me personally if you have concerns, suggestions, or praise for a person or program in the Bedford School District. In addition to one-on-one conversations in person or on the telephone, along with all of Bedford's other administrators I enjoy being invited to homes so that in small neighborhood groups we can share what the schools are doing and you can share thoughts and questions we need to hear. The more we communicate, the better our schools can become.

Respectfully submitted,

Ann G. Remus, Superintendent of Schools

## MEMORIAL SCHOOL – PRINCIPAL’S REPORT

Memorial School continues to be a place where children are excited about learning. We recognize that The Student + The Parent + The Community + The School = a positive learning experience for All children.

To continue to create a positive learning environment, we spent a month focusing on Stopping Bullying. Our hope was to raise students’ awareness and to give them the tools to put a stop to bullying. We also spent a month on Conflict Management, giving daily messages and following up with discussions in the classroom. Students learned that they must understand two things – how to manage their anger and how to communicate with the other person.

Friendship, Things We Are Thankful For, Safety, Patriotism, Traditions, and People of the Past were our themes for our All School Meetings. Each grade level and the student council focus on a subject each month and students lead the meeting with the particular theme they are focusing on.

Memorial received the Creative Communications Poetic Achievement Award – 2002. Thirty-seven of our fourth and fifth graders had their poems published in the anthology, *A Celebration of Young Poets*, a work which creates a poetic record of the fears, hopes and dreams of today’s students.

We had two teams competing in the New Hampshire Odyssey of the Mind – Destination ImagiNation. The “Once Improv a Time” team placed third in their division, and the “Theatre Smarts” team placed first in their division and competed at the state level. Kaitlin Fink participated at the state level National Geography Bee in Keene, and John Sununu competed at the Regional Spelling Bee in Manchester.

We are proud of our Memorial Inventors who demonstrated their ingenuity at the Memorial Invention Convention. Fifth graders’ Kaitlen Allen and Jenn Johnson’s *K-9000* won first place in the Rube Goldberg Award. For fourth grade, John Sununu’s *Cereal Pro* won first place in the Rube Goldberg Award. For fifth grade, Jessica Hughes’ *Safe in the Sm Cap* won first place in Inventions. Maggie McMurdy’s *Nifty Lift Platform* won first place in Inventions in the fourth grade category.

Through the generosity of the Hannaford Dollars Program, Memorial received \$1202. Parents and teachers sent in their sales slips from their shopping at Hannaford Brothers. We are fortunate to have raised the largest number of Hannaford Dollars in this area and as a result were awarded an additional \$1000. These funds were used to purchase math kits for several classrooms as well as to support our Artist in Residence Program. Our Spring Fling was a great school community event that featured wonderful family interactions at a pizza dinner and incredible baskets were raffled off. The funds raised support many school activities. Through the efforts of teacher Leslie Fredette, we received a competitive award of 200 Holland Bulbs for our Outdoor Learning Center.



Our volunteers were recognized once again, for their selfless work, with a Blue Ribbon Award presented by the state.

Our BEEP Program (Bedford Early Education Program) for the first time offered Parent Information Nights. The first session provided strategies in working with the varied behaviors of our children. The second session in the series focused on early literacy with the BEEP staff defining emerging literacy and describing developmentally appropriate expectations for oral language, reading, writing, and listening. In addition, through the generosity of parents, BEEP has been able to develop a parent lending library.

Curriculum implementation and assessment continue to be a top priority. We piloted the Open Court Reading Series in one class at first, second, third, and fourth grades. The success of this pilot led the district to the decision to implement Open Court in grade 1 for the 2003/2004 school year. We also piloted an innovative technology-based assessment for math, language arts, and reading in one class at grade two and grade four. We were excited about the immediate feedback teachers received in order to inform their instruction. In addition, we encouraged families to participate in our Fact Frenzy. We asked parents to spend three minutes each night reviewing math facts with their children.

Memorial students and staff love the Opera. Through the Artist in Residence grant, financial support from Parent Teacher Group (PTG) and funds from the Spring Fling, Memorial School proudly presented *The Little Sweep*, an opera for children by Benjamin Britten. Phil Lauriat and Adi Rule were our residence artists. The main characters were played by our students, Christian Eaton, Ashley Grimes, Jenn Johnson, Kaitlin Fink, Aaron Neveu, Jonathan Moquin, and Kirsten Bittner. They were joined by four adult soloists and accompanied by eight professional musicians. The opera was well received by a standing room only audience.

Teacher Cathy Stavenger was on leave working for the state as a mathematics consultant. In her role, she provided math support to several schools in New Hampshire. We were fortunate to have her provide model math lessons for several of our teachers. Teacher Denise Laliberte was one of nine teachers who participated in the "Edutrip" sponsored by the NH Science Teachers Association. Her thrilling experience included a two-day stay at the top of Mount Washington.

Memorial gives sincere thanks to the Bedford community for its continued support, to the school board, superintendent and assistant superintendents for their direction and guidance, to the PTG for its generous support, to our volunteers for their selfless giving of time and work on many projects, and to all our staff, parents, and especially the students who make this a wonderful place to learn.

Respectfully submitted,

Pamela Ilg, Principal

## **PETER WOODBURY SCHOOL – PRINCIPAL’S REPORT**

The mission of the Peter Woodbury School is to integrate teaching, learning and caring in our community. We strive to cultivate an environment that fosters academic excellence, respects diversity and builds a foundation for lifelong learning. A partnership with home, school and community is essential for our success. Curriculum and assessment initiatives by all educators focus on defining and achieving high standards of learning and instruction. The use of technology supports curriculum integration by creating innovative teaching and learning experiences. Committed to excellence, the staff of the Peter Woodbury School is dedicated to the goal that all students reach challenging levels of performance so that they will achieve their highest potential!

Highlights of the school year included . . .

### **Curriculum/Assessment**

Academic units reflect the NH Curriculum Frameworks, rigorous grade level objectives and the high standard of expectations of the Bedford community. The NWEA (Northwest Evaluation Association) Measures of Academic Progress assessment tool and other standardized measurements provide our teachers with data that is applicable to decisions that guide differentiated instruction in all of our grade levels and classrooms. Summative assessments are used to gauge student achievement on thematic units as well as daily classroom instruction.

The PWS Mentoring Program supports new teachers as they are mentored by trained, veteran teachers. New teachers are guided through curriculum and assessment expectations, becoming members of the grade level and school teams, and learning standard school procedures.

### **Technology**

Collaborative efforts by classroom teachers and the technology team reinforce curriculum standards, integrated lessons and units and allow for the use of the Internet for research and communication with students around the world. This is one area that reflects the effective use of school volunteers in our classrooms as they assist small groups of students that are working on specific tasks. Interactive technology units include “Batnet,” a program that focuses on the attributes of bats, and the “Iditarod,” where students are assigned to a sled dog team and track its progress during the race.

### **Responsive Classroom/Enrichment**

Through the “Responsive Classroom” program, character education teaches children about basic human values including honesty, kindness, generosity, courage, freedom, equality, and respect. Through our DARE program, “Positive Behavior Plan” and classroom meetings, we believe that problem solving, decision making, and conflict resolution are important parts of developing the moral character of each child.

All grade levels implement brain-based instructional strategies that enhance learning. These include the Artist in Residence program, a Geography Fair, and an Invention Convention. It is

our belief that students learn best through exploration and active listening. An example is our approach to science instruction/learning that calls on our students to adopt the traits of scientists and to create mini laboratories in their classrooms.

### **Volunteer Program**

In February, the NH Partners in Education Program recognized the Peter Woodbury School's Volunteer Program as it received its thirteenth Blue Ribbon Achievement Award for our exemplary partnership between parents, community members, teachers and staff.

### **School/Community Partnerships**

Our school continues to be active in the Bedford community and encourages school partnerships and collaborative efforts. The CASE (Community Alliance for School Excellence) Team, supported our school's desire to provide for community outreach, as well as to strengthen our school/business partnerships with Harborside Healthcare, Centrix Bank and the Bedford Mall. The focus message of the CASE Team is that, "A partnership with home, school and community is essential for our success."

Bedford businesses, the Bedford PTG (Parent Teacher Group) and other support organizations enhanced learning and instruction through donations to special projects, classroom resources and student visitations. The Playground, Habitat and School Event Committees collaborated to raise funds for the continued upgrade of our playground, Habitat Garden and the planning for an outdoor classroom. Major work was completed on our playground that addressed drainage needs while building new activity areas for our students. The Bedford Basketball Association also contributed funds that enabled us to replace the multi-purpose room's tile floor with a state of the art multi-use sports floor. Contributions from other Bedford organizations and agencies are also very much appreciated.

Coordinated by teachers Ginny Toland and Lorri Thornton, the Peter Woodbury School's Community Action Team, made up of all of our grade five students, reaches out to the school, town, state, country and world communities. Student projects include food and clothing drives, a recycling program and visits to the residents at our school-business partner, the Harborside Healthcare Senior Community.

School community partnerships have been established with the Bedford Mall and Centrix Bank who support various school programs. Our school's Student Council, coordinated by teacher Diane Zito, provided students with an experience in governance and school/community service.

I conclude by expressing my appreciation to the Peter Woodbury staff, the school board, administrators, central office staff, the PTG, parents, students, and community members for their dedication to academics, learning and children.

Respectfully submitted,

Kenneth Williams, Principal

## RIDDLE BROOK SCHOOL – PRINCIPAL’S REPORT

As the Riddle Brook School and its new addition opened its doors for the 2002/2003 school year, we welcomed one hundred and thirty-five new students redistricted from the other two elementary schools. Several new staff members were also welcomed to our school.

The staff and students at Riddle Brook School are dedicated to excellence and to the development of a positive school climate. Our school community continues to work collaboratively through the Bedford PTG (Parent Teacher Group), the volunteer program, our business partnerships, and school fund raising activities. We strive to offer a variety of learning experiences that motivate and challenge students.

The Riddle Brook School’s fourth grade classes participated in a study of world geography that led to the students taking a closer look at their ancestry. Students learned what it was like to be an immigrant traveling to America. The culminating activity required the students to dress in authentic turn-of-the-century immigrant attire and experience what their ancestors experienced coming through Ellis Island. The students carried suitcases filled with precious belongings and stood in long lines waiting to pass through all of the checkpoints necessary to enter the country. The activity concluded with a smorgasbord of delicacies representing all nationalities.

An Artist in Residence Grant provided through the New Hampshire State Council on the Arts provided the students of Riddle Brook School with the opportunity to enrich their writing skills through the use of storyboarding. Students collected stories from their personal experiences and family histories. Once these stories were gathered, students were taught exciting techniques to put their stories on paper. The artist also explained that students of all ability levels could experience success in their writing by using the techniques of storyboarding. Once completed, student work was shared among peers and displayed throughout the school.

Students in grade five participated in an economics unit that required them to work in teams to set up a company, decide on a product to manufacture, and plan marketing strategies to sell their product. The culminating activity for this unit consisted of students selling their products to adults and children during the annual tradition of Winterfest. Proceeds collected from Winterfest were donated to a variety of different charities selected by the students. To name a few, these charities included Families In Transition, the Great Bay Estuary, and the Sendashi Kennels.

The Riddle Brook School C.A.R.E. (Community Advocating Riddle Brook Excellence) Team sponsored the district-wide Family Stay at Home Night in March. Families were encouraged to stay at home and spend time together. No homework was assigned and after school activities were cancelled. Many families reported that they enjoyed having the opportunity to spend this special time together. The C.A.R.E. Team is sponsoring this activity again on Tuesday, March 16, 2004.

The C.A.R.E. Team has also been spending some time planning for renovations to our playground. Along with a generous donation from the PTG, the C.A.R.E. Team has hired a landscape architect to design a cost-effective way to build a pavilion, plant trees and grass, and create a field area for both the students and staff. These renovations, after several revisions, have been designed to create maximum use of the playground for student recess and outdoor academic activities. The students and staff at Riddle Brook School hope to begin phase one of this three-phase project in the spring of 2004.

Riddle Brook School sponsored its first annual Rocket Festival in the spring of 2003. A small group of fourth and fifth grade students were challenged to identify a science related topic that would help the entire school grow in knowledge. The group selected the topic of rockets. Many months were spent researching rockets, preparing and presenting technology related information sessions to younger grades, and building a sixteen-foot rocket launcher for a school-wide celebration. The culminating activity was the launching of 250 bungee rockets. Every classroom in the school designed a rocket and launched it at the school-wide celebration.

I would like to express my sincere thanks to the Riddle Brook School staff, students and parents, as well as the Bedford School Board, the central office administrators and staff, and the entire community for their continued support. Your dedication to quality education and children has made our quest for excellence possible.

Respectfully submitted,

Marsha McGill, Principal

## McKELVIE MIDDLE SCHOOL – PRINCIPAL’S REPORT

McKelvie’s 2003 Class President David Armenti said, "It was not about reaching the top of the mountain, but making the journey together." While said in reference to the Cardigan Experience, I believe it is a fitting statement for the McKelvie experience. Experiences at McKelvie are richer and more meaningful because of the efforts of many people. This report is an opportunity to share and celebrate a small portion of McKelvie's exciting activities and accomplishments.

To kick off the theme, “McKelvie Pride,” the entire school participated in a simple but meaningful flag raising ceremony on September 11th honoring all the people that provide a safe and secure community for students. Eighty-two students earned a McKelvie PRIDE Award for demonstrating exemplary school spirit according to one or more of the following descriptors: politeness, responsibility, industriousness, dedication and enthusiasm. Awardees and their parents were sent a letter describing the nomination and the sticker, “McKelvie Middle School, You Can’t Hide That Tartan Pride.”

Students and classes demonstrated community caring through many activities: fundraising for the local animal shelter, food baskets during the holidays, a toy drive initiated by the cafeteria workers, and a school and community clean-up day in the spring. Sixth and seventh graders raked, planted, and spread bark mulch at school. Eighth graders provided similar services to the Bedford town offices and to families in need of assistance including elderly, physically disabled, and a serviceman’s family.

The eighth grade students and staff began their year, as the last twenty-nine eighth grade classes have, preparing for the Cardigan Experience. This program continues to adapt to the challenges of a growing student population, new teachers, and advances in curriculum, technologies and environmental responsibilities. Approximately ninety residents, including medical technicians, doctors, firefighters, and police officers assisted in this experience. On the final evening of this 30th year of the program, former teachers and volunteers were invited to a cookout and a presentation to honor the founders of the program. This celebratory evening gave the present students an opportunity to listen to stories from the past, and to thank both the originators of the program and Mr. Will Brown, who generously allowed campers to use his land.

As the school year drew to a close, the eighth grade teachers planned a “Festivus.” Parent volunteers helped the teachers provide students with a full day of carnival fun. The carnival included an inflatable obstacle course, a bungee run, a pitching booth, and lots of wonderful food. For many students and staff, the most memorable activity was the dunking booth, which included the “soon-to-be-retired” superintendent, Dennis Pope, dressed in a three-piece suit and a fedora.

All seventh grade students learned how to separate DNA material from pea seeds to learn about this vital molecule. The seventh grade science teachers initiated a program with the NH Fish and Game to study freshwater ecology, with future plans to travel to a local lake for authentic investigations of living and non-living components of a freshwater ecosystem.

One pod of seventh grade students and their teachers hosted a Memorial Day presentation for parents and veterans. This activity is the culmination of a social studies and language arts interdisciplinary unit that this year included innovative patriotic multimedia presentations.

Students in grade six made a smooth transition from the three elementary schools to the middle school and quickly demonstrated their confidence by participating in many extra curricular activities. McKelvie students continue to excel scholastically. The sixth grade students scored above New Hampshire's state average in all areas on the NHEIAP (NH Educational Improvement and Assessment Program). As a group, the students were 26 points above the state average in science and 21 points above the state average in social studies.

Over one hundred eighth graders were honored in June for receiving all A's and B's on their seventh and eighth report cards. Twelve students were recognized for two years of straight A's. To assist with the various needs of learners, former McKelvie School students volunteered to tutor middle school students. Twenty-five high school students were trained; most volunteer one or two afternoons each week in the after school homework program.

The results for the Developmental Assets Student Profile Survey, in which the majority of McKelvie students participated, were released this fall. This survey, developed by the Search Institute, has been given to more than one million students in well over 1,000 United States communities. It quantifies forty factors essential to the successful development of young people. McKelvie students ranked 14% higher than the national average when asked if they felt their school was a caring climate. They ranked 12% higher than the national average when asked if their community values youth.

The position of a School Resource Officer was developed with the assistance of the town council, the police department, and the school district. Both school principals and the resource officer attended extensive training to insure appropriate use of this new position.

McKelvie provides extracurricular activities for students who are interested in music, theater, writing, geography, speech, debate, math, sports, intramurals, art, technology, spelling, and community service. This year sixty-five students participated in the McKelvie Player's production of "Flapper." Twenty-six adults, including staff and volunteers, assisted in this musical production. A McKelvie student won the state geography bee for the second consecutive year and returned to Washington, DC to compete in the national competition. For the second consecutive year, the McKelvie Math Counts team won first place in the state competition. In the state individual competition, three of our students placed first, third, and fourth. The team went on to place fifteenth in the National Math Counts competition in Chicago. In the district spelling bee held in Manchester, a McKelvie eighth grader finished sixth among the thirty contestants. Forty-four McKelvie students were accepted for publication in the anthology entitled, *A Celebration of Youth Poets*, published in the spring of 2003.

Each year, as I write this letter and reflect on the year, I am moved by the dedication of the teachers, the support from the community, and the achievements of the students. I would like to thank the school board, the central office, parents, students, and staff members for helping to make the McKelvie experience a rich and meaningful journey.

Respectfully submitted,

Janet Raudonis, Principal

**SPECIAL SCHOOL DISTRICT MEETING  
DELIBERATIVE SESSION**

**Session I – July 29, 2002**

School District Moderator Ryk Bullock convened Session I (Deliberations) of the Special School District Meeting at 7:00 p.m. in the gym of McKelvie Middle School. There were 192 voters registered in the cafeteria for the meeting.

**BOARD MEMBERS PRESENT:** Chairperson Susan Thomas, Vice Chairperson Cindy Chagnon, Paul Brock, Dan Sullivan, and Rik Spaulding. **ALSO PRESENT:** School District Counsel Eugene Van Loan, Superintendent Dennis Pope, Assistant Superintendent for Finance Tim Mayes, School District Moderator Ryk Bullock, and School District Clerk Peter Herdklotz.

Moderator Bullock explained the procedures to be followed for the meeting and then read the warrant. Board member Brock presented a slide presentation as he spoke about the warrant article.

Below is a copy of the warrant presented at the meeting:

**ARTICLE I.** (Special Warrant Article) *Shall the school district repeal Article III on the Annual School District Meeting warrant for 2002, as passed by the voters of the district on March 12, 2002 (which article had authorized the district to purchase land on Nashua Road for a high school); and instead, shall the district raise and appropriate the sum of Three Million Nine Hundred Thousand Dollars (\$3,900,000) (gross budget) to acquire land at the corner of Routes 101 and 114 for future school buildings; and to authorize the issuance of bonds or notes of not more than Three Million Dollars (\$3,000,000) for such purpose in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; further, to authorize the expenditure of Four Hundred Sixty Thousand Dollars (\$460,000) from the existing "Land Fund" for such purpose; further, to authorize funding the balance of up to Four Hundred Forty Thousand Dollars (\$440,000) for such purpose from the year-end undesignated fund balance available on July 1 of this year; further, to raise and appropriate by general taxation the sum of Fifty Nine Thousand Five Hundred Dollars (\$59,500) for the first year's interest payment on the bonds or notes; and, finally, to authorize the school board to purchase for such purposes approximately 38 acres of land located at the corner of Routes 101 and 114 and shown on Bedford Tax Map #10 as parcels #23 and 23-2. (The School Board recommends a "yes" vote upon this question.) (3/5ths vote required)*

Moderator Bullock opened the meeting with questions to the warrant.

Elaine Tefft, 7 Meetinghouse Road, asked for the source of the appraised value of the land. Superintendent Pope responded with the explanation and provided written support for the appraised values that were cited.



Several other questions were raised for general information about items which did not directly address the warrant. These questions were referred to different individuals on stage and answers were provided.

Letitia Tullis (Tracey), 10 Holbrook Road, proposed an amendment to remove the words “for future school buildings,” located in line 4 of the warrant article. Counsel Van Loan spoke to the elimination of the four words and indicated that this is the purpose of acquiring land for the school district and that the wording had no specific effect on the overall article.

After explanation, the proposed amendment was withdrawn.

The meeting continued with several voters expressing their opposition or agreement with the warrant article. There were no other amendments or other changes presented.

A motion was made, seconded and moved to adjourn the meeting. Moderator Bullock adjourned the meeting at 8:30 p.m.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

**SPECIAL SCHOOL DISTRICT MEETING  
BALLOT VOTE**

**Session II – August 27, 2002**

Bedford School District Moderator Ryk Bullock opened the polls in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Bullock closed the polls.

At 7:25 p.m., after all ballots were tallied and accounted for, Moderator Bullock announced a total of 5,443 ballots were cast (5,152 regular votes, 284 absentee votes, and 7 absentees votes rejected) with the following results:

**ARTICLE I.** (Special Warrant Article) *Shall the school district repeal Article III on the Annual School District Meeting warrant for 2002, as passed by the voters of the district on March 12, 2002 (which article had authorized the district to purchase land on Nashua Road for a high school); and instead, shall the district raise and appropriate the sum of Three Million Nine Hundred Thousand Dollars (\$3,900,000) (gross budget) to acquire land at the corner of Routes 101 and 114 for future school buildings; and to authorize the issuance of bonds or notes of not more than Three Million Dollars (\$3,000,000) for such purpose in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; further, to authorize the expenditure of Four Hundred Sixty Thousand Dollars (\$460,000) from the existing "Land Fund" for such purpose; further, to authorize funding the balance of up to Four Hundred Forty Thousand Dollars (\$440,000) for such purpose from the year-end undesignated fund balance available on July 1 of this year; further, to raise and appropriate by general taxation the sum of Fifty Nine Thousand Five Hundred Dollars (\$59,500) for the first year's interest payment on the bonds or notes; and, finally, to authorize the school board to purchase for such purposes approximately 38 acres of land located at the corner of Routes 101 and 114 and shown on Bedford Tax Map #10 as parcels #23 and 23-2. (The School Board recommends a "yes" vote upon this question.) (3/5ths vote required)*

- Yes – 2,581; No – 2,855.

School District Moderator Bullock declared Article I did not pass.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

**2003 ANNUAL SCHOOL DISTRICT MEETING  
DELIBERATIVE SESSION**

**Session I – February 6, 2003**

School District Moderator Ryk Bullock convened Session I (Deliberations) of the Annual School District Meeting at 7:00 p.m. in the gym of McKelvie Middle School.

BOARD MEMBERS PRESENT: Chairperson Susan Thomas, Vice Chairperson Cindy Chagnon, Paul Brock, Dan Sullivan, and Rik Spaulding. ALSO PRESENT: Superintendent Dennis Pope, School District Counsel Eugene VanLoan, Assistant Superintendent Ann Remus, Assistant Superintendent Tim Mayes, Attorney Gordon Graham, School District Moderator Ryk Bullock, School District Clerk Peter Herdklotz, and 417 voters registered and several other guests in attendance.

Moderator Bullock welcomed all present and led the audience in the pledge of allegiance. He introduced the panel of participants on the stage. He recognized Sue Thomas for the first item. Chairperson Thomas recognized Superintendent Dennis Pope. She indicated that this would be his last official meeting and that he should be recognized for his fifteen years of service to the Bedford School District. The audience gave Superintendent Pope a standing ovation.

Moderator Bullock presented the rules to be followed for the rest of the meeting. The rules stated that an article would be presented, followed by questions being directed to the moderator for discussion.

Moderator Bullock read Article I.

**ARTICLE I.** *To elect all necessary school district officials. (Vote by official ballot.)*

Moderator Bullock asked for discussion on the article. With none, he proceeded to the next article.

Moderator Bullock read Article II.

**ARTICLE II.** *Shall the school district approve a High School Maintenance (Tuition) Agreement with the Manchester School District for the education of the district's high school students in Manchester as negotiated by the school board which, among other things, provides for an initial term of twenty (20) years beginning September 2003, and calls for the payment of tuition based on high school operating costs per high school student and the payment of a capital charge based on a shared cost of additions and renovations to Manchester high schools, and provides for the early termination of the agreement on the fifth, tenth and fifteenth anniversary of the agreement so long as the district remains responsible for the capital cost component for a minimum of ten (10) years; and further, to authorize the school board to submit the agreement to the New Hampshire Board of Education for approval pursuant to RSA 194:22 and to authorize the school board to take such other and further acts necessary to give effect to this article?*

Moderator Bullock asked for discussion on the article.

Susan Krowlikoski, 43 Ministerial Branch – Is there anything in the contract about maintaining the facilities when the construction is completed? Board member Sullivan responded that they must meet the state standards.

Susan Downer, 78 Smith Road – What year is there an accreditation question? Board member Chagnon responded that West was on probation from October '95 through December '96 due to facilities concerns and will come up for review in 2005-2006 to be reviewed next.

Elaine Tefft, 7 Meetinghouse Road – There is achievement testing in the tenth grade. Can it be used to help assess the academic standards? Board member Sullivan responded that it is not the only way, and other methods should be used. Board member Brock pointed out that there are no standards outlined in the contract. Superintendent Pope stated that the board is responsible to the state.

Tom Grimmett, 120 Blanford Place – How much of the money in the contract is going to West High? Board member Chagnon said that nothing is exact yet, but you should check the district's website. Also the proposed changes to West are shown as renovations on the artist concepts displayed in the back of the room.

Philip Bruno, 18 Beech Street – What are the capital expenditures and what amount of money is needed to pay for these expenditures? Board members Sullivan and Brock responded and stated that if Manchester terminates the contract, then the capital expenditures stop. The total amount for capital expenditures and payments has not yet been determined.

Gerald "Jerry" Johnson, 14 Weymouth Drive – How long has Bedford been sending students to Manchester and how much of the tuition has gone to capital expenditures? Students have been sent for over 75 years and about 2% has been spent on capital expenditures.

Eugene "Gus" Garceau, 214 Amherst Road – Does information in capital expenditures include the \$800,000 set aside for land? And does the finance costs include expenditures during construction? The money set aside is not in the numbers. The financing costs are taken into account as they are incurred.

Mark Stull, 35 Blackbird Drive – Are there effective remedies to correct the overcrowding or loss of experienced teachers to retirement? The response indicated that the contract should provide for these concerns.

Deborah Sinamark, 7 Neighborhood Court – What is the current class size by levels at West? Board member Thomas said that we have the breakdown, but it is not presently available but could be made available.

Joe Catan, 5 Cider Mill Road – What is the town population and growth in the past 5 years? The response was that the town council reported in its 2000 report that the population was 12,563 in 1990 and 18,274 in 2000.

Mark Piscopo, 55 McIntosh Lane – What are the numbers of students who do not attend their own schools in surrounding towns? The response is between 10-15% and about 28% in Bedford.

Julie Waligora, 11 Colleny Drive – If the contract is the cheapest way – it may be good. Where is the money going, this contract helps Manchester overall, why shouldn't our money go to West? Board member Sullivan responded with the fact that they are planning to meet with West.

Dennis Grimes, 57 Bracken Circle – What are the operating costs at West? The total operating costs for Manchester is reflected in the tuition costs we spend. Are there any caps on the tuition costs we may be charged? The answer to tuition caps is no. The gym only holds 800 for a current student body over 1,000 so more than one session is needed if there is an assembly. What about the gym, lockers, and other concerns at West? No specific response.

Emily Shakra, 4 Wright Acres Road – Why is auditorium and parking issues not addressed at West?

Moderator Bullock wanted to halt discussion because we cannot change the article, we can only vote on it at the election. The response of the audience has caused the moderator to continue discussion because of the nature of the article. He will allow discussion to continue until the discussion becomes repetitious or is finished.

Peter Waligora, 11 Colleny Drive – Why are there no answers to certain questions about the contract? Why don't we know the total amount of the contract? Board member Thomas said we are not sure yet. Where are the startup costs and additional operating costs for the improvements being paid for? Board member Thomas said that they would be part of the future tuition increases.

Thomas Collette, 21 French Drive – Would the school board members go to see the conditions of the lockers, the gym, the auditorium, etc. at West? Response is that they have been there and are aware of the conditions.

Michael Halliday, 87 Tirrell Road – Does it require a simple majority to pass? Attorney Graham responded yes. It has been looked into and it seems that only 50% is required.

Roy Stewart, 19 Hickory Lane – A rebuttal to Mr. Grimes' comment about planning. The board planned in 1972 with McKelvie originally planned as a high school.

Moderator Bullock decided that since no changes could be made to this warrant, it was time to move on. The moderator then decided to allow one more speaker to this warrant.

Kevin Gibbs, 21 Hawk Drive – Recently a member of the Manchester School Board was quoted in the Union Leader as stating that – Should Bedford not approve the contract, we cannot guarantee where your children will go nor what the costs will be. To me, I take this as a veiled or not so veiled threat to us as citizens of Bedford and to our students who attend Manchester West High School and to the one or two who attend the other two high schools in Manchester as well.

What I would like to know is if this town votes no on warrant article II, what are the provisions for where our children go in the interim and what are the provisions for calculating the per student cost and how would the renovations be factored into that? Thank you. Board member Thomas responded that students would go to West with no contract so we would sit down with Manchester to work out the details to keep us there.

With discussion completed, Moderator Bullock read Article III.

**ARTICLE III.** *Shall the school district raise and appropriate the sum of Four Hundred Twenty Seven Thousand Four Hundred Twenty Three Dollars (\$427,423) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article IV.

**ARTICLE IV.** *Shall the school district, if Article III is defeated, authorize the school board to call one special meeting, at its option, to address Article III cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article V.

**ARTICLE V.** *Shall the school district raise and appropriate up to Two Hundred Ninety Seven Thousand Eighty Three Dollars (\$297,083) to fund those additional cost items related to a renegotiated collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from renegotiating salaries, fringe benefits, and other cost items with the teachers in an effort to make Bedford teachers' salaries competitive with surrounding districts and which represents an additional increase over the 2002/2003 salaries, fringe benefits, and other cost items defined in Article III, with such amount to be funded from the year-end undesignated fund balance available on July 1 of this year, if any? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VI.

**ARTICLE VI.** *Shall the school district raise and appropriate the sum of Thirty One Thousand One Hundred Seventy Six Dollars (\$31,176) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2003/2004 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VII.

**ARTICLE VII.** *Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VIII.

**ARTICLE VIII.** *Shall the school district raise and appropriate the sum of Eighty Three Thousand Eight Hundred Four Dollars (\$83,804) to fund an increase in salary and fringe benefits for the 2003/2004 school year which resulted from negotiations with the instructional teaching assistants, secretaries, clerks, and food service staff? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article IX.

**ARTICLE IX.** *Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article X as originally worded.

**ARTICLE X.** *Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty Three Million Five Hundred Eleven*

*Thousand Six Hundred Thirty Nine Dollars (\$33,511,639)? [Should this article be defeated, the operating budget shall be Thirty Three Million Forty Five Thousand Four Hundred Thirty Seven Dollars (\$33,045,437) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)*

*Note: This Warrant Article (operating budget) does not include individual Warrant Articles III, V, VI, and VIII.*

Moderator Bullock then read the article with the dollar amount corrections.

**ARTICLE X.** *Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty Three Million Three Hundred Fifty Three Thousand Eight Hundred Eighty Two Dollars (\$33,350,882)? [Should this article be defeated, the operating budget shall be Thirty Two Million Nine Hundred Ninety Nine Thousand Three Hundred Seventy Six Dollars (\$32,999,376) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)*

*Note: This Warrant Article (operating budget) does not include individual Warrant Articles III, V, VI, and VIII.*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article XI.

**ARTICLE XI.** *Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article XII.

**ARTICLE XII.** *(Special Warrant Article) Shall the school district allocate that portion of the funds, Five Hundred Fifty Thousand Eight Hundred and Eighteen (\$550,818.00), previously approved at the March 13, 2001 school district vote (Article IV) to upgrade wiring and extend of water and sewer lines to the McKelvie School to instead, upgrade wiring as appropriate, and*



*install air conditioning in the gymnasiums and cafeterias first at the McKelvie Middle School, and then at the Peter Woodbury School. Any funds remaining after these upgrades shall be applied to providing air conditioning in the gymnasiums and cafeterias of the Memorial, and Riddle Brook schools, as appropriate. One hundred thousand dollars of these funds shall be set-aside in a special maintenance fund to be used to repair/replace the septic system at the McKelvie School when and if such repairs are needed. All other terms and conditions of the original Special Warrant Article remain as approved. (By Petition) (The school board recommends a “no” vote upon this question.)*

Moderator Bullock asked for discussion on the article.

Moderator Bullock asked if anyone wanted to speak to the article because it was petitioned.

Margaret Comiskey, 40 Maple Drive – She urged everyone to vote no because the article passed in 2000 would help solve the septic problems forever. The repairs are a recurring item.

Mark Piscopo, 55 McIntosh Lane – He proposed an amendment to change the dollar amounts to zero.

Counsel VanLoan stated there was a language problem with just changing the amount to zero. The article could be changed but not by changing it to zero.

The amendment’s author withdrew the amendment and recommended that a new amendment be proposed with different wording.

Mike Ford, Silver Spring Drive – He asked about the procedures used with articles at this meeting. He asked why you cannot strike an amendment but are allowed to change the values to zero. He was looking for an explanation of why you can change an article but cannot strike the article.

Attorney VanLoan stated that by making an amount one dollar it is legal whenever a dollar figure is involved. The amount can be modified either up or down at the meeting.

Gus Garceau, 214 Amherst Road – Read the wording of the new amendment.

John Heneage, 28 County Road – He spoke representing the petitioners. He spoke about the sewer and water project for County Road and the impact the project will have on the residents of the road.

Karen Grimmatt, 120 Blanford – She asked if sewer already goes to Peter Woodbury School. The response was that there is sewer and water at the school and the proposed project would be down County Road from the intersection of County and Patten Road.

Gus withdrew the earlier amendment and proposed an amendment changing the values to one dollar.

Ken Hawkins, 1 Barrington – He wanted to know that if we change the amount to one dollar, are we leaving the door open on this topic.

Board member Thomas responded no, stating there would be the limit of one dollar for the expenditure.

Attorney VanLoan stated that money not spent because of a technicality could be changed or reallocated at a town meeting before the money is spent.

Tim Anderson, Rumford Lane – He thinks that the article should be left on the ballot as is to allow for a fair treatment of the petitioners' article.

Point of information – Bedford Town Manager Keith Hickey had just learned that in order to get state matching funds, all residents along the proposed project must connect within 90 days.

Michael Scanlon, Chairman of the Bedford Town Council, 15 Karen Road – He explained the state regulations regarding hookup and state matching funds. He said that the town had developed a plan to help the affected residents finance this charge.

John Heneage – He stated that the petitions were signed by residents from all over town.

Mike Ford – He again asked to have the amendment removed.

Moderator Bullock called for a vote on the amendment.

Roy Stewart, 19 Hickory Lane – He presented a citizens' petition requesting a secret ballot on the amendment.

Matt Pierson, 33 Pheasant Run – He wanted to know if we could continue and do the ballot on the way out.

Moderator Bullock said that would be nice but we cannot do it.

Gus Garceau asked Roy to reconsider his petition.

Roy Stewart responded by saying that groups have been trying for years to get petitioned articles on the ballot as they are petitioned and not allow for them to be modified during the session. Roy would not remove his request petition to have a secret ballot.

Moderator Bullock read the amended Article XII.

**ARTICLE XII.** *(Special Warrant Article) Shall the school district allocate one dollar of that portion of the funds, Five Hundred Fifty Thousand Eight Hundred and Eighteen (\$550,818.00), previously approved at the March 13, 2001 school district vote (Article IV) to upgrade wiring and extend of water and sewer lines to the McKelvie School to instead, upgrade wiring as appropriate, and install air conditioning in the gymnasiums and cafeterias first at the McKelvie*

*Middle School, and then at the Peter Woodbury School. Any funds remaining after these upgrades shall be applied to providing air conditioning in the gymnasiums and cafeterias of the Memorial, and Riddle Brook schools, as appropriate. One dollar of these funds shall be set-aside in a special maintenance fund to be used to repair/replace the septic system at the McKelvie School when and if such repairs are needed. All other terms and conditions of the original Special Warrant Article remain as approved. (By Petition) (The school board recommends a “no” vote upon this question.)*

Moderator Bullock conducted the secret ballot. The amendment passed 207 yes and 64 no.

Moderator Bullock read Article XIII.

**ARTICLE XIII.** *Shall the school district do the following:*

- (A) Solicit and negotiate “not to exceed cost contract” proposals” from qualified construction companies or construction project management companies for the turnkey design, engineering and construction of a new high school building.*
- (B) Establish a total “not to exceed cost” of Thirty Five Million Dollars (\$35,000,000.00) for the new high school, including, but not limited to, (i) the construction of the high school building and associated auxiliary facilities, i.e., athletic fields, parking areas, etc., (ii) the original equipping of the high school building and associated auxiliary facilities, (iii) financing fees, and (iv) the first year’s interest on the bonds issued for the financing of the new high school.*
- (C) Negotiate the terms and conditions necessary for the issuance of bonds or notes of not more than \$35,000,000.00 in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA Chapter 33) with a minimum term of 30 years, unless another term and rate will reduce the annual debt service cost.*
- (D) Conduct all negotiations, public hearings and informational presentations such that the School Board will present a High School Warrant Article in the 2004 School District Election for the development of a new high school per paragraphs A, B, and C above. However, if the 2004 School District Election includes a Warrant Article for a new school building for Grades 5 and 6, the School Board may, at its discretion, present the High School Warrant Article in the 2005 School District Election. (By Petition)*

Gus Garceau, 214 N. Amherst – He proposed changes to his petitioned article.

Barry Gifford, 61 Normand Circle – Added comments that he would be willing to work for the community and could not understand why there is no local high school or why the large diverse pool of local talent has not come forward to offer services to the community.

Moderator Bullock called the question and read the proposed amendment to Article XIII.

**ARTICLE XIII.** *Shall the school district do the following:*

- (A) *Solicit and negotiate “not to exceed cost contract” proposals from qualified construction companies or construction project management companies for the turnkey design, engineering and construction of a new high school. Recommend to the School Board to expend from the existing “New School Fund” a sum, not to exceed \$75,000, to contract with a qualified architectural-engineering firm to (i) assist the School Board in the preparation of specifications, performance standards, and other documentation required to issue a Request for Proposals for the solicitation of “not to exceed construction cost contract” proposals for a new high school building having core facilities for 1200 students and classroom facilities for 1000 students, (ii) review and analyze all qualified proposals received according to the terms of the Request for Proposals, and (iii) submit to the School Board a recommendation that identifies the proposal that best satisfies the requirements of the School Board established in paragraph B below.*
- (B) *Establish a total “not to exceed cost” of Thirty Five Million Dollars (\$35,000,000.00) for the new high school, including, but not limited to, (i) the construction of the high school building and associated auxiliary facilities, i.e., athletic fields, parking areas, etc., (ii) costs and fees, negotiated with the architectural-engineering firm selected pursuant to paragraph (A) above, for the contract administration of the specifications and related terms, as required, of the “not to exceed construction contract”, (iii) the original equipping of the high school building and associated auxiliary facilities, (iv) financing fees, and (v) the first year’s interest on the bonds issued for the financing of the new high school.*
- (C) *Negotiate the terms and conditions necessary for the issuance of bonds or notes of not more than Thirty Five Million Dollars (\$35,000,000.00) in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA Chapter 33) with a minimum term of 30 years, unless another term and rate will reduce the annual debt service cost.*
- (D) *Conduct all negotiations, public hearings and informational presentations such that the School Board can present a High School Warrant Article in the 2004 School District Election for the development of a new high school per paragraphs A, B, and C above. However, if the 2004 School District Election includes a Warrant Article for a new school building for Grades 5 and 6, the School Board may, at its discretion, present the High School Warrant Article in the 2005 School District Election. (By Petition)*

The amendment passed. Moderator Bullock adjourned the meeting at 10:55 p.m.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk

**2003 ANNUAL SCHOOL DISTRICT MEETING  
ELECTION/BALLOT VOTE**

**Session II – March 11, 2003**

Bedford School District Moderator Ryk Bullock opened the polls in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Bullock closed the polls.

At 7:00 p.m., after all ballots were tallied and accounted for, Moderator Bullock announced a total of 6,700+/- ballots were cast (6,170+/- regular votes, 516 absentee votes accepted, and 14 absentee votes rejected) with the following results:

**ARTICLE I.** *(Election of Officers)*

*School Board (three-year term – 2 positions)*

- "Cindy" Chagnon – 3,776
- Kathleen Heneage – 2,178
- "Sue" Thomas – 3,819
- Joleen Worden – 2,201

School District Moderator Bullock declared Cindy Chagnon and Sue Thomas elected.

**ARTICLE II.** *Shall the school district approve a High School Maintenance (Tuition) Agreement with the Manchester School District for the education of the district's high school students in Manchester as negotiated by the school board which, among other things, provides for an initial term of twenty (20) years beginning September 2003, and calls for the payment of tuition based on high school operating costs per high school student and the payment of a capital charge based on a shared cost of additions and renovations to Manchester high schools, and provides for the early termination of the agreement on the fifth, tenth and fifteenth anniversary of the agreement so long as the district remains responsible for the capital cost component for a minimum of ten (10) years; and further, to authorize the school board to submit the agreement to the New Hampshire Board of Education for approval pursuant to RSA 194:22 and to authorize the school board to take such other and further acts necessary to give effect to this article?*

- Yes – 2,663 votes; No – 3,946

School District Moderator Bullock declared Article II did not pass.

**ARTICLE III.** *Shall the school district raise and appropriate the sum of Four Hundred Twenty Seven Thousand Four Hundred Twenty Three Dollars (\$427,423) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 5,069 votes; No – 1,304 votes

School District Moderator Bullock declared Article III passed.

**ARTICLE IV.** *Shall the school district, if Article III is defeated, authorize the school board to call one special meeting, at its option, to address Article III cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,707 votes; No – 1,580 votes

School District Moderator Bullock declared Article IV passed.

**ARTICLE V.** *Shall the school district raise and appropriate up to Two Hundred Ninety Seven Thousand Eighty Three Dollars (\$297,083) to fund those additional cost items related to a renegotiated collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from renegotiating salaries, fringe benefits, and other cost items with the teachers in an effort to make Bedford teachers' salaries competitive with surrounding districts and which represents an additional increase over the 2002/2003 salaries, fringe benefits, and other cost items defined in Article III, with such amount to be funded from the year-end undesignated fund balance available on July 1 of this year, if any? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,958 votes; No – 1,383 votes

School District Moderator Bullock declared Article V passed.

**ARTICLE VI.** *Shall the school district raise and appropriate the sum of Thirty One Thousand One Hundred Seventy Six Dollars (\$31,176) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2003/2004 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 5,121 votes; No – 1,188 votes.

School District Moderator Bullock declared Article VI passed.

**ARTICLE VII.** *Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,602 votes; No – 1,621 votes.

School District Moderator Bullock declared Article VII passed.

**ARTICLE VIII.** *Shall the school district raise and appropriate the sum of Eighty Three Thousand Eight Hundred Four Dollars (\$83,804) to fund an increase in salary and fringe benefits for the 2003/2004 school year which resulted from negotiations with the instructional teaching assistants, secretaries, clerks, and food service staff? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,910 votes; No – 1,273 votes.

School District Moderator Bullock declared Article VIII passed.

**ARTICLE IX.** *Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,482 votes; No – 1,663 votes

School District Moderator Bullock declared Article IX passed.

**ARTICLE X.** *Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty Three Million Three Hundred Fifty Thousand Eight Hundred Eighty Two Dollars (\$33,350,882)? [Should this article be defeated, the operating budget shall be Thirty Two Million Nine Hundred Ninety Nine Thousand Three Hundred Seventy Six Dollars (\$32,999,376) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)*

*Note: This Warrant Article (operating budget) does not include individual Warrant Articles III, V, VI, and VIII.*

- Yes – 4,707 votes; No – 1,460 votes.

School District Moderator Bullock declared Article X passed.

**ARTICLE XI.** *Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.)*

- Yes – 5,304 votes; No – 943 votes

School District Moderator Bullock declared Article XI passed.

**ARTICLE XII.** *(Special Warrant Article) Shall the school district allocate one dollar of that portion of the funds, Five Hundred Fifty Thousand Eight Hundred and Eighteen (\$550,818.00), previously approved at the March 13, 2001 school district vote (Article IV) to upgrade wiring and extend of water and sewer lines to the McKelvie School to instead, upgrade wiring as appropriate, and install air conditioning in the gymnasiums and cafeterias first at the McKelvie Middle School, and then at the Peter Woodbury School. Any funds remaining after these upgrades shall be applied to providing air conditioning in the gymnasiums and cafeterias of the Memorial, and Riddle Brook schools, as appropriate. One dollar of these funds shall be set-aside in a special maintenance fund to be used to repair/replace the septic system at the McKelvie*

*School when and if such repairs are needed. All other terms and conditions of the original Special Warrant Article remain as approved. (By Petition) (The school board recommends a "no" vote upon this question.)*

- Yes – 1,904 votes; No – 4,276 votes

School District Moderator Bullock declared Article XII did not pass.

**ARTICLE XIII.** *Shall the school district do the following:*

- (A) *Solicit and negotiate "not to exceed cost contract" proposals from qualified construction companies or construction project management companies for the turnkey design, engineering and construction of a new high school. Recommend to the School Board to expend from the existing "New School Fund" a sum, not to exceed \$75,000, to contract with a qualified architectural-engineering firm to (i) assist the School Board in the preparation of specifications, performance standards, and other documentation required to issue a Request for Proposals for the solicitation of "not to exceed construction cost contract" proposals for a new high school building having core facilities for 1200 students and classroom facilities for 1000 students, (ii) review and analyze all qualified proposals received according to the terms of the Request for Proposals, and (iii) submit to the School Board a recommendation that identifies the proposal that best satisfies the requirements of the School Board established in paragraph B below.*
- (B) *Establish a total "not to exceed cost" of Thirty Five Million Dollars (\$35,000,000.00) for the new high school, including, but not limited to, (i) the construction of the high school building and associated auxiliary facilities, i.e., athletic fields, parking areas, etc., (ii) costs and fees, negotiated with the architectural-engineering firm selected pursuant to paragraph (A) above, for the contract administration of the specifications and related terms, as required, of the "not to exceed construction contract", (iii) the original equipping of the high school building and associated auxiliary facilities, (iv) financing fees, and (v) the first year's interest on the bonds issued for the financing of the new high school.*
- (C) *Negotiate the terms and conditions necessary for the issuance of bonds or notes of not more than Thirty Five Million Dollars (\$35,000,000.00) in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA Chapter 33) with a minimum term of 30 years, unless another term and rate will reduce the annual debt service cost.*
- (D) *Conduct all negotiations, public hearings and informational presentations such that the School Board can present a High School Warrant Article in the 2004 School District Election for the development of a new high school per paragraphs A, B, and C above. However, if the 2004 School District Election includes a Warrant Article for a new school building for Grades 5 and 6, the School Board may, at its discretion, present the High School Warrant Article in the 2005 School District Election. (By Petition)*

- Yes – 3,491 votes; No – 2,656 votes

School District Moderator Bullock declared Article XIII passed.

Respectfully submitted,

Peter A. Herdklotz, School District Clerk



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**SCHOOL DISTRICT  
ELECTION BALLOT**

**AND**

**2004/2005 PROPOSED BUDGET  
INFORMATION**

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**Bedford, New Hampshire  
ANNUAL SCHOOL DISTRICT ELECTION**

**Tuesday, March 9, 2004  
7:00 a.m. to 7:00 p.m.**

**McKelvie Middle School**

**Ballot Questions**

**ARTICLE I.** To elect all necessary school district officials:

- For School Board (3-year term) - Vote for not more than one (1)
  - “Bill” Foote
  - “Frank” McDade
  - David Sacks
  - Arnold Waldner
  - \_\_\_\_\_ (Write-in)
  
- For School District Moderator (3-year term) - Vote for not more than one (1)
  - Ryk Bullock
  - \_\_\_\_\_ (Write-in)
  
- For School District Clerk (3-year term) - Vote for not more than one (1)
  - Kathleen “Kathy” VanAnglen
  - \_\_\_\_\_ (Write-in)
  
- For School District Treasurer (3-year term) - Vote for not more than one (1)
  - Peter Alan Herdklotz
  - \_\_\_\_\_ (Write-in)

**ARTICLE II. [Construction of a grades 5 and 6 intermediate school, including furnishings and equipment.] (Special Warrant Article)** Shall the school district raise and appropriate a total sum of Fourteen Million Dollars (\$14,000,000) (Gross Budget) for the purposes of constructing and equipping a new grades 5 and 6 intermediate school building and associated facilities to be located on land owned by the district at Liberty Hill and County Roads, Bedford, adjacent to the McKelvie Middle School, and shall the district authorize the issuance of bonds or notes of not more than the total amount of Fourteen Million Dollars (\$14,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and shall it authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the first year’s interest payment? **(The school board recommends a “yes” vote on this question.) (3/5ths ballot vote required.)**

**ARTICLE III. [Construction of a grades 9 through 12 high school, including furnishings and equipment AND signing a maximum twenty (20) year high school tuition agreement with Manchester as a transition vehicle.] (Special Warrant Article)** Shall the school district raise and appropriate a total sum of Thirty Million Dollars (\$30,000,000) (Gross Budget) for the purposes of constructing and equipping an approximately 1200 student capacity new high school building (with a core capacity of 1500 students) and associated facilities to be located on land owned by the district at Nashua and County Roads, Bedford; and, in order to finance said project, shall the district authorize the issuance of bonds or notes of not more than the total amount of Thirty Million Dollars (\$30,000,000) for such purposes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and to determine the rates of interest thereon and the maturities and other terms thereof; furthermore, to raise and appropriate by general taxation the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) for the first year's interest payment; furthermore, in order to spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within three (3) years under its current tuition arrangement, shall the district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District which will thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, shall the district direct the school board, when appropriate to provide for the transition of students to the new high school, to give notice of an early termination of the said Manchester Agreement, as provided for therein; and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? **(The school board recommends a "yes" vote on this question.) (3/5ths ballot vote required.)**

**ARTICLE IV. [Signing a maximum twenty (20) year high school tuition agreement with Manchester.]** If and only if Article III passes, shall the school district authorize the school board to execute on behalf of the district the twenty (20) year High School Maintenance (Tuition) Agreement with the Manchester School District, which will allow the district to continue sending its high school students to the City of Manchester for the duration of the contract or, if and when the district should decide otherwise, will allow the district to give notice of an early termination of such Agreement, as provided for therein; and which will spread out over 10 years the capital costs that the district would otherwise have to pay to the City of Manchester within 3 years under its current tuition arrangement and thereby reduce the amount to be raised and appropriated to fund the district's operating budget and default budget for the 2004/2005 fiscal year, as provided for in Article XII of this warrant, by the sum of Three Million One Hundred Thirty-Five Thousand Eight Hundred Forty-Six Dollars (\$3,135,846); and, finally, shall the district authorize the school board to take such other and further action with respect to such Agreement as may be appropriate to effectuate the purposes of this Article? **(Majority ballot vote required.)**

**ARTICLE V. [Deficit appropriation to pay 2003/2004 capital costs to Manchester unanticipated at the March 2003 Annual School District Meeting.] (Special Warrant Article)** Shall the school district raise and appropriate the sum of One Million Eight Hundred Thousand Dollars (\$1,800,000) as a deficit appropriation for the 2003/2004 fiscal year to fund the first year of the district's share of the capital costs which the district is obligated to pay to the City of Manchester over 3 years under its current high school tuition arrangement and for which no appropriation was made at the 2003 Annual School District Meeting? **(The school board recommends a "yes" vote on this question.) (Majority ballot vote required.)**

**ARTICLE VI. [Negotiated salary increase for the teaching staff.]** Shall the school district raise and appropriate the sum of Seven Hundred Ninety-Two Thousand Three Hundred Thirty-One Dollars (\$792,331) to fund those additional cost items related to the fifth year of a five-year collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2004/2005 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE VII. [Conditional article for teaching staff salaries.]** Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE VIII. [Negotiated salary increase for the custodial/maintenance staff.]** Shall the school district raise and appropriate the sum of Thirty-One Thousand One Hundred Seventy-Seven Dollars (\$31,177) to fund those additional cost items related to the fourth year of a four-year collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2004/2005 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE IX. [Conditional article for the custodial/maintenance staff salaries.]** Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE X. [Negotiated salary increase for the secretaries, clerks, instructional teaching assistants, and kitchen staff.]** Shall the school district raise and appropriate the sum of Eighty Thousand Eight Hundred Fifty-Seven Dollars (\$80,857) to fund those additional cost items related to the first year of a two-year collective bargaining agreement between the Bedford School District and the Bedford Education Personnel Association for the 2004/2005 school year which resulted from negotiations with the secretaries, clerks, instructional teaching assistants, and kitchen staff and which represents the negotiated increase over the 2003/2004 salaries, fringe benefits, and other cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XI. [Conditional article for secretaries, clerks, instructional teaching assistants, and kitchen staff salaries.]** Shall the school district, if Article X is defeated, authorize the school board to call one special meeting, at its option, to address Article X cost items? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XII. [Operating budget.]** Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty-Nine Million Six Hundred Eighty-Three Thousand Five Hundred Seventy-Two Dollars (\$39,683,572) except that the amount to be raised herein shall be Thirty-Six Million Five Hundred Forty-Seven Thousand Seven Hundred Twenty-Six Dollars (\$36,547,726) if Article III passes? [Should this article be defeated and Article III fails, the operating budget shall be Thirty-Nine Million Two Hundred Ninety-Nine Thousand Seven Hundred Twenty-One Dollars (\$39,299,721) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or should this article be defeated and Article III passes, the operating budget shall be Thirty-Six Million One Hundred Sixty-Three Thousand Eight Hundred Seventy-Five Dollars (\$36,163,875) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XIII. [Acceptance of gifts.]** Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? **(The school board recommends a "yes" vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XIV.** Shall we change the date for elections and the second session of the Annual School District Meeting from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session of the Annual School District Meeting to a date between the first and second Saturdays after the last Monday in February, inclusive? **(By Petition) (The school board recommends a “no” vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XV.** If and only if Article III fails, shall the Bedford School District direct the School Board to explore in good faith the concept of tuitioning secondary school age students (as is currently done to Manchester) instead to a private, non-profit secondary school (such as a Bedford Academy) that does not place any incremental tax burden on the taxpayers of Bedford; and to delay approval and/or construction of a Bedford public high school while concurrently further developing the public high school concept; and to report findings to the Bedford School District by December 1, 2004? **(By Petition) (The school board recommends a “yes” vote upon this question.) (Majority ballot vote required.)**

**ARTICLE XVI.** If and only if Article III passes, shall the District authorize and direct the School Board to execute the twenty year High School Maintenance (Tuition) Agreement with the Manchester School District consistent with the provisions of Article III? **(By Petition) (Majority ballot vote required.)**

## BEDFORD SCHOOL DISTRICT BUDGET

|                               | BUDGET<br>2002-03  | EXPENDED<br>2002-03 | BUDGET<br>2003-04  | PROPOSED<br>BGT. 2004-05 |
|-------------------------------|--------------------|---------------------|--------------------|--------------------------|
| <b>PETER WOODBURY SCHOOL</b>  |                    |                     |                    |                          |
| Salaries                      | \$1,999,173        | \$1,932,421         | \$2,297,740        | \$2,367,587              |
| Supplies & Texts              | 107,655            | 98,621              | 125,645            | 112,626                  |
| Furniture & Equipment         | 27,135             | 25,426              | 24,081             | 24,073                   |
| Utilities                     | 70,965             | 63,626              | 63,408             | 71,243                   |
| Other                         | 18,360             | 15,818              | 26,279             | 23,828                   |
| <b>TOTAL</b>                  | <b>\$2,223,288</b> | <b>\$2,135,912</b>  | <b>\$2,537,153</b> | <b>\$2,599,357</b>       |
| <b>MEMORIAL SCHOOL</b>        |                    |                     |                    |                          |
| Salaries                      | \$1,746,375        | \$1,692,214         | \$1,811,927        | \$1,983,458              |
| Supplies & Texts              | 92,073             | 82,151              | 109,558            | 102,313                  |
| Furniture & Equipment         | 19,445             | 18,747              | 22,169             | 26,446                   |
| Utilities                     | 56,004             | 48,928              | 57,654             | 57,478                   |
| Other                         | 16,650             | 12,202              | 22,099             | 19,648                   |
| <b>TOTAL</b>                  | <b>\$1,930,547</b> | <b>\$1,854,242</b>  | <b>\$2,023,407</b> | <b>\$2,189,343</b>       |
| <b>RIDDLE BROOK SCHOOL</b>    |                    |                     |                    |                          |
| Salaries                      | \$1,947,402        | \$2,037,461         | \$2,037,554        | \$2,286,144              |
| Supplies & Texts              | 129,919            | 121,598             | 144,215            | 134,763                  |
| Furniture & Equipment         | 20,431             | 20,477              | 20,203             | 22,623                   |
| Utilities                     | 114,002            | 114,588             | 118,323            | 132,038                  |
| Other                         | 21,904             | 17,853              | 28,255             | 24,750                   |
| <b>TOTAL</b>                  | <b>\$2,233,658</b> | <b>\$2,311,977</b>  | <b>\$2,348,550</b> | <b>\$2,600,318</b>       |
| <b>McKELVIE MIDDLE SCHOOL</b> |                    |                     |                    |                          |
| Salaries                      | \$3,557,400        | \$3,464,871         | \$3,802,721        | \$3,911,126              |
| Supplies & Texts              | 127,927            | 119,793             | 123,081            | 104,161                  |
| Furniture & Equipment         | 50,773             | 52,014              | 38,037             | 43,171                   |
| Utilities                     | 113,195            | 98,576              | 114,393            | 118,807                  |
| Other                         | 37,150             | 42,376              | 49,723             | 44,434                   |
| <b>TOTAL</b>                  | <b>\$3,886,445</b> | <b>\$3,777,630</b>  | <b>\$4,127,955</b> | <b>\$4,221,699</b>       |
| <b>HIGH SCHOOL EDUCATION</b>  |                    |                     |                    |                          |
| Tuition                       | \$5,308,600        | \$5,069,002         | \$5,594,500        | \$10,215,600             |
| Census & Attendance           | 2,000              | 2,000               | 2,000              | 2,000                    |
| <b>TOTAL</b>                  | <b>\$5,310,600</b> | <b>\$5,071,002</b>  | <b>\$5,596,500</b> | <b>\$10,217,600</b>      |
| <b>SPECIAL EDUCATION</b>      |                    |                     |                    |                          |
| Salaries                      | \$2,802,740        | \$2,699,949         | \$3,206,985        | \$3,323,323              |
| Supplies, Texts & Equipment   | 43,785             | 51,016              | 47,285             | 47,532                   |
| Psyc & Other Support Services | 782,096            | 693,789             | 786,709            | 879,020                  |
| Tuition                       | 1,730,028          | 1,520,892           | 1,699,599          | 1,507,909                |
| Federal Funds                 | 331,181            | 331,181             | 387,089            | 458,586                  |
| Transportation                | 543,255            | 495,021             | 572,614            | 556,970                  |
| Other                         | 11,300             | 13,696              | 11,800             | 13,300                   |
| <b>TOTAL</b>                  | <b>\$6,244,385</b> | <b>\$5,805,544</b>  | <b>\$6,712,081</b> | <b>\$6,786,640</b>       |



|  | <b>BUDGET<br/>2002-03</b> | <b>EXPENDED<br/>2002-03</b> | <b>BUDGET<br/>2003-04</b> | <b>PROPOSED<br/>BDG 2004-05</b> |
|--|---------------------------|-----------------------------|---------------------------|---------------------------------|
| <b>DISTRICT WIDE</b>                     |                           |                             |                           |                                 |
| Salaries                                 | \$754,297                 | \$700,509                   | \$725,025                 | \$769,252                       |
| Supplies, Text & Equipment               | 165,418                   | 192,671                     | 204,129                   | 106,356                         |
| Insurance                                | 35,896                    | 45,863                      | 57,750                    | 71,580                          |
| Benefits                                 | 4,785,167                 | 4,568,477                   | 5,645,203                 | 6,384,233                       |
| Regular Transportation                   | 960,483                   | 921,947                     | 1,000,263                 | 1,021,090                       |
| Federal Funds                            | 88,661                    | 88,661                      | 104,897                   | 121,419                         |
| Debt Service/Capital Reserve             | 1,030,988                 | 753,740                     | 1,085,406                 | 1,083,080                       |
| Other                                    | 115,527                   | 134,213                     | 139,181                   | 163,692                         |
| <b>TOTAL</b>                             | <b>\$7,936,437</b>        | <b>\$7,406,081</b>          | <b>\$8,961,854</b>        | <b>\$9,720,702</b>              |
| <b>SCHOOL BD &amp; DISTRICT OFFICERS</b> |                           |                             |                           |                                 |
| Salaries                                 | \$3,900                   | \$5,480                     | \$3,900                   | \$3,900                         |
| Services & Supplies                      | 98,849                    | 194,379                     | 103,849                   | 132,000                         |
| Architect Services                       | 0                         | 0                           | 0                         | 0                               |
| Hiring, Printing & Dues                  | 30,389                    | 47,073                      | 32,481                    | 39,805                          |
| <b>TOTAL</b>                             | <b>\$133,138</b>          | <b>\$246,932</b>            | <b>\$140,230</b>          | <b>\$175,705</b>                |
| <b>SCHOOL ADMINISTRATIVE UNIT</b>        |                           |                             |                           |                                 |
| Salaries                                 | \$519,663                 | \$530,694                   | \$513,329                 | \$487,139                       |
| Services                                 | 7,378                     | 3,018                       | 9,000                     | 9,000                           |
| Supplies & Equipment                     | 7,184                     | 11,087                      | 11,049                    | 12,000                          |
| Utilities                                | 15,800                    | 12,061                      | 16,590                    | 15,500                          |
| Travel, Meetings & Dues                  | 13,697                    | 15,076                      | 13,697                    | 13,995                          |
| <b>TOTAL</b>                             | <b>\$563,722</b>          | <b>\$571,936</b>            | <b>\$563,665</b>          | <b>\$537,634</b>                |
| <b>MAINTENANCE</b>                       |                           |                             |                           |                                 |
| Salaries                                 | \$159,580                 | \$165,735                   | \$159,692                 | \$162,552                       |
| Supplies, Equipment & Repairs            | 252,275                   | 255,000                     | 263,925                   | 594,656                         |
| Contracted Services                      | 45,000                    | 41,419                      | 45,000                    | 45,000                          |
| Utilities                                | 71,084                    | 827,761                     | 83,644                    | 92,878                          |
| <b>TOTAL</b>                             | <b>\$527,939</b>          | <b>\$1,289,915</b>          | <b>\$552,261</b>          | <b>\$895,086</b>                |
| <b>FOOD SERVICE</b>                      |                           |                             |                           |                                 |
| Salaries                                 | \$226,038                 | \$239,044                   | \$239,517                 | \$240,708                       |
| Supplies & Equipment                     | 340,751                   | 351,695                     | 336,601                   | 352,551                         |
| Benefits                                 | 50,593                    | 26,924                      | 50,594                    | 50,594                          |
| <b>TOTAL</b>                             | <b>\$617,382</b>          | <b>\$617,663</b>            | <b>\$626,712</b>          | <b>\$643,853</b>                |
| <b>TOTAL OPERATING BUDGET</b>            | <b>\$31,607,541</b>       | <b>\$31,088,834</b>         | <b>\$34,190,368</b>       | <b>\$40,587,937</b>             |

**BEDFORD SCHOOL DISTRICT  
REVENUES AND CREDITS  
2004-2005**

| DESCRIPTION                           | Approved<br>2002-03 | Actuals<br>2002-03 | Approved<br>2003-04 | Proposed<br>2004-05 |
|---------------------------------------|---------------------|--------------------|---------------------|---------------------|
| <b>RESERVED FOR AMOUNTS VOTED</b>     | \$460,000           | \$460,000          | \$297,083           | \$0                 |
| <b>UNRESERVED FUND BALANCE</b>        | 787,550             | 787,550            | 482,437             | 300,000             |
| <b>REVENUES FROM STATE SOURCES</b>    |                     |                    |                     |                     |
| School Building Aid                   | 159,500             | 159,500            | 195,126             | 195,126             |
| Handicapped Aid - Catastrophic        | 530,664             | 588,369            | 439,373             | 375,000             |
| Child Nutrition Program               | 14,849              | 10,586             | 11,336              | 10,586              |
| Driver Education                      | 0                   | 6,750              | 0                   | 0                   |
| <b>REVENUES FROM FEDERAL SOURCES</b>  |                     |                    |                     |                     |
| Grants                                | 88,661              | 246,103            | 104,897             | 121,419             |
| Child Nutrition Program               | 54,073              | 62,436             | 59,559              | 62,436              |
| Handicapped Program                   |                     |                    |                     |                     |
| IDEA & Preschool Incentive            | 387,089             | 398,741            | 387,089             | 458,586             |
| Medicaid                              | 35,000              | 125,433            | 50,000              | 50,000              |
| <b>OTHER SOURCES</b>                  |                     |                    |                     |                     |
| Sale of Bonds or Notes                | 0                   | 3,181,000          | 0                   | 0                   |
| Transfer from Capital Projects Fund   | 0                   | 0                  | 0                   | 0                   |
| Transfer from Capital Reserve Fund    | 0                   | 0                  | 0                   | 0                   |
| Transfer from Expendable Trust Fund   | 470,000             | 0                  | 0                   | 0                   |
| <b>LOCAL REVENUE OTHER THAN TAXES</b> |                     |                    |                     |                     |
| Tuition - Regular Day School          | 0                   | 8,097              | 0                   | 0                   |
| Tuition - Summer School               | 8,700               | 12,705             | 10,000              | 0                   |
| Transp. Fees - Regular Day School     | 35,000              | 36,525             | 45,000              | 45,000              |
| Earnings on Investments               | 65,000              | 29,180             | 45,000              | 30,000              |
| Food Service Sales                    | 532,370             | 499,186            | 534,089             | 566,530             |
| Rental of Facilities                  | 4,000               | 5,556              | 6,000               | 6,000               |
| Other                                 | 0                   | 15,418             | 0                   | 0                   |
| <b>TOTAL REVENUES AND CREDITS</b>     | <b>\$3,632,456</b>  | <b>\$6,633,135</b> | <b>\$2,666,989</b>  | <b>\$2,220,683</b>  |
| <b>STATE SCHOOL ASSESSMENT</b>        | 10,431,664          | 10,431,664         | 10,745,456          | 7,974,752           |
| <b>ADEQUACY EDUCATION GRANT</b>       | 2,936,292           | 2,936,292          | 3,302,186           | 2,347,213           |
| <b>LOCAL SCHOOL ASSESSMENT</b>        | 15,537,129          | 15,537,129         | 17,475,737          | 28,045,289          |
| <b>TOTAL APPROPRIATIONS</b>           | <b>\$32,537,541</b> |                    | <b>\$34,190,368</b> | <b>\$40,587,937</b> |

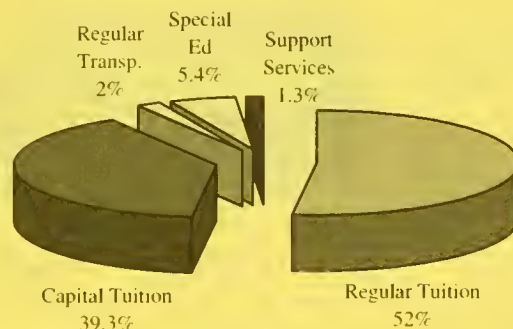
Note: The state school assessment and the adequate education grant values for the proposed 2004/2005 budget are best estimates given the information available at the time of printing.

## THE COST OF EDUCATING BEDFORD HIGH SCHOOL STUDENTS IN MANCHESTER

This year, Bedford voters have the opportunity to approve a 20-year high school tuition agreement with Manchester. If approved, the 20-year agreement spreads out the capital obligation that Bedford will have to pay over the first ten (10) years of the agreement. Therefore, the two possible scenarios for summarizing high school costs for the 2004/2005 school year are listed below:

### CURRENT 3-YEAR HIGH SCHOOL TUITION AGREEMENT

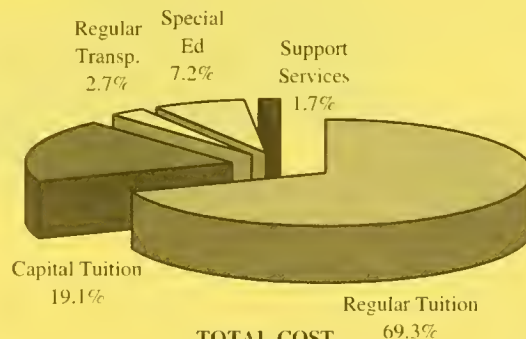
|                        |               |
|------------------------|---------------|
| Regular Tuition        | \$ 5,815,600  |
| Capital Tuition        | 4,400,000     |
| Regular Transportation | 229,320       |
| Special Education      | 605,744       |
| Support Services       | 143,348       |
|                        | \$ 11,194,012 |



**TOTAL COST  
BY PERCENTAGE**

### PROPOSED 20-YEAR HIGH SCHOOL TUITION AGREEMENT

|                        |              |
|------------------------|--------------|
| Regular Tuition        | \$ 5,815,600 |
| Capital Tuition        | 1,598,429 *  |
| Regular Transportation | 229,320      |
| Special Education      | 605,744      |
| Support Services       | 143,348      |
|                        | \$ 8,392,441 |

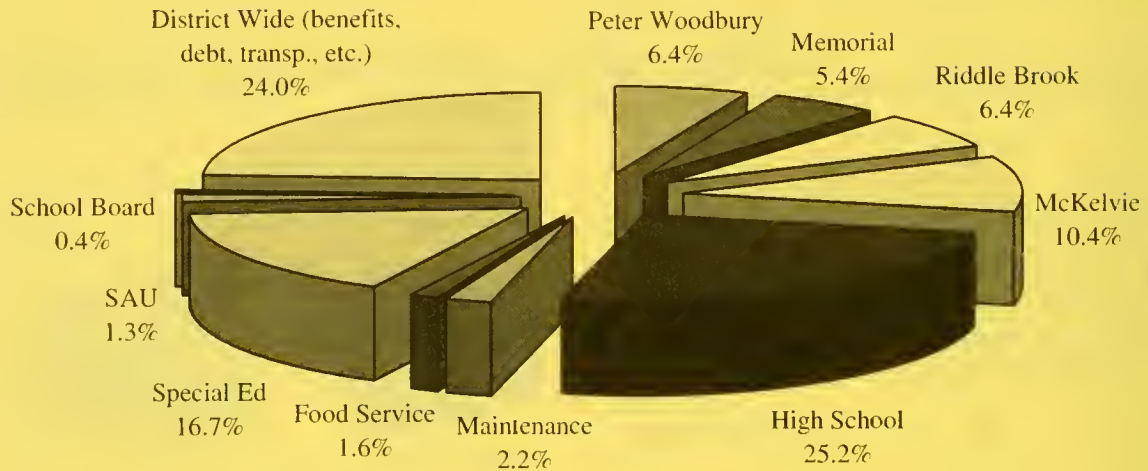


**TOTAL COST  
BY PERCENTAGE**

\* Note: This amount will be reduced by a \$334,275 credit from the 2003/2004 capital tuition payment of \$1,800,000 if the deficit appropriation is approved by the voters in March 2004.

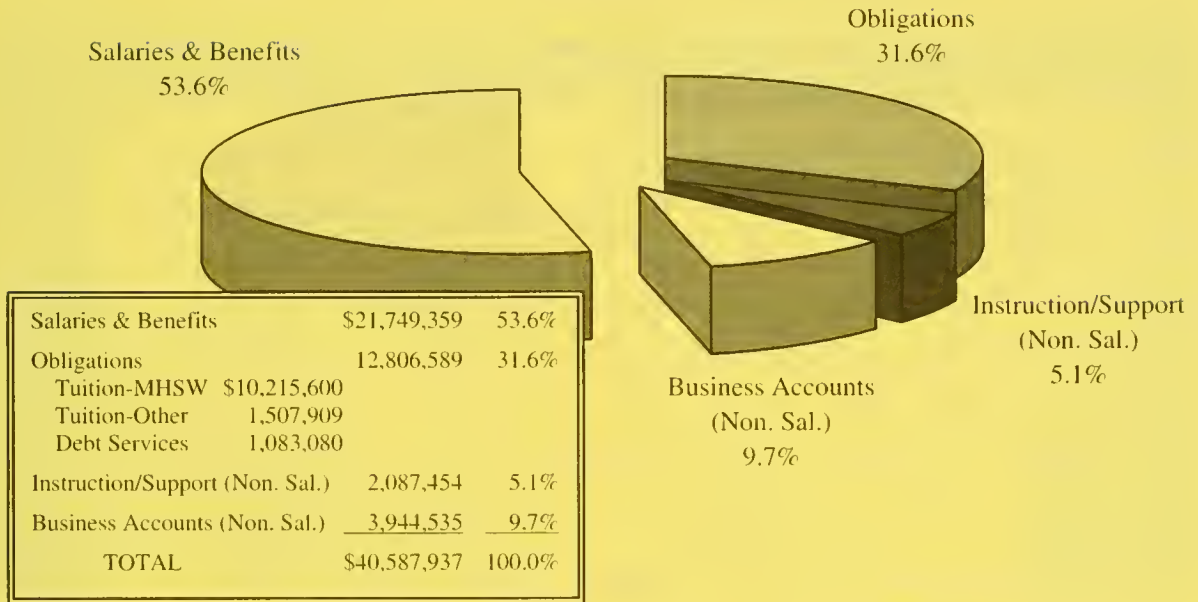
## 2004-2005 PROPOSED BUDGET ANALYSIS

The following is an analysis of the proposed school district budget:



The above analysis of the budget allocates costs to the schools, departments, and programs for which they are incurred. The chart provides a quick visual comparison of the total budget.

## 2004-2005 PROPOSED BUDGET EXPENSE ANALYSIS



## 2004-2005 PROPOSED BUDGET REVENUE ANALYSIS



## RESIDENT SCHOOL ENROLLMENTS

9/03

| SCHOOL           | K          | Gr.1       | Gr.2       | Gr.3       | Gr.4       | Gr.5       | Gr.6       | Gr.7       | Gr.8       | Gr.9       | Gr.10      | Gr.11      | Gr.12      | Total       | Yr. 02      |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Memorial         | 61         | 92         | 88         | 76         | 91         | 92         |            |            |            |            |            |            |            | 500         | 488         |
| Peter Woodbury   | 68         | 138        | 122        | 112        | 116        | 116        |            |            |            |            |            |            |            | 672         | 665         |
| Riddle Brook     | 73         | 134        | 117        | 118        | 141        | 120        |            |            |            |            |            |            |            | 703         | 726         |
| McKelvie         |            |            |            |            |            |            | 318        | 311        | 306        |            |            |            |            | 935         | 909         |
| West High        |            |            |            |            |            |            |            |            |            | 237        | 210        | 180        | 201        | 828         | 812         |
| Central High     |            |            |            |            |            |            |            |            |            | 1          | 0          | 1          | 1          | 3           | 2           |
| Memorial High    |            |            |            |            |            |            |            |            |            | 1          | 0          | 0          | 4          | 5           | 5           |
| Bishop Brady     |            |            |            |            |            |            |            |            |            | 14         | 11         | 3          | 2          | 30          | 16          |
| Bishop Guertin   |            |            |            |            |            |            |            |            |            | 18         | 17         | 8          | 7          | 50          | 48          |
| Community Ch.    | 1          | 1          | 0          | 4          | 1          | 3          | 0          | 4          | 1          |            |            |            |            | 15          | 13          |
| Concord Ch.      | 0          | 0          | 0          | 0          | 1          | 0          | 1          | 1          | 1          | 2          | 5          | 3          | 3          | 17          | 19          |
| Derryfield       |            |            |            |            |            |            | 22         | 8          | 12         | 16         | 26         | 21         | 12         | 117         | 110         |
| Grace Christian  | 2          | 2          | 1          | 3          | 1          | 2          | 0          | 0          | 0          |            |            |            |            | 11          | 17          |
| Mt. St. Mary     | 1          | 0          | 1          | 0          | 2          | 0          | 2          |            |            |            |            |            |            | 6           | 8           |
| Nashua Christian | 0          | 0          | 1          | 1          | 1          | 0          | 3          | 0          | 2          | 3          | 4          | 2          | 0          | 17          | 16          |
| Phillips Exeter  |            |            |            |            |            |            |            |            |            | 1          | 0          | 1          | 1          | 3           | 3           |
| St. Casimir      | 0          | 2          | 0          | 0          | 0          | 1          | 1          | 1          | 1          |            |            |            |            | 6           | 7           |
| St. Catherine    | 1          | 1          | 0          | 1          | 1          | 0          | 2          |            |            |            |            |            |            | 6           | 8           |
| St. Paul's       |            |            |            |            |            |            |            |            |            | 2          | 2          | 2          | 1          | 7           | 5           |
| Trinity          |            |            |            |            |            |            |            |            |            | 19         | 26         | 23         | 25         | 93          | 101         |
| Villa Augustina  | 3          | 2          | 2          | 1          | 3          | 2          | 4          | 3          | 1          |            |            |            |            | 21          | 21          |
| West Side Cath.  | 2          | 3          | 2          | 1          | 1          | 1          | 2          |            |            |            |            |            |            | 12          | 10          |
| *Other           | 101        | 10         | 8          | 4          | 6          | 9          | 4          | 13         | 5          | 10         | 20         | 8          | 12         | 210         | 214         |
| <b>TOTAL</b>     | <b>313</b> | <b>385</b> | <b>342</b> | <b>321</b> | <b>365</b> | <b>346</b> | <b>359</b> | <b>341</b> | <b>329</b> | <b>324</b> | <b>321</b> | <b>252</b> | <b>269</b> | <b>4267</b> | <b>4223</b> |

\*Includes BSD special education out-of-district enrollments

**COST OF SPECIAL EDUCATION  
PROGRAMS AND SERVICES**

|                                     | 2001-2002   | 2002-2003   |
|-------------------------------------|-------------|-------------|
| <b>EXPENDITURES</b>                 | \$5,828,476 | \$6,789,150 |
| <b>REVENUES</b>                     |             |             |
| State Sources                       |             |             |
| - Catastrophic Aid                  | 561,900     | 588,369     |
| - Adequacy Allocation               | 1,380,025   | 1,364,794   |
| Federal Sources                     |             |             |
| - Individuals with Disabilities Act | 322,215     | 398,741     |
| - Medicaid Funds                    | 103,433     | 125,433     |
| Other Sources                       |             |             |
| - Tuition                           | <u>0</u>    | <u>0</u>    |
| TOTAL Revenues                      | \$2,367,573 | \$2,477,337 |
| <b>NET SPECIAL EDUCATION COST</b>   | \$3,460,903 | \$4,311,813 |

**BOND MATURITY SCHEDULE (FY 2004)**

| Project  | Principal | Balance     | Retirement |
|--|-----------|-------------|------------|
| Riddle Brook School                                  | \$390,000 | \$5,924,400 | 2019/2020  |
| Riddle Brook School Addition/<br>SAU Office Addition | \$301,000 | \$2,880,000 | 2013/2014  |

**EXPENDABLE TRUST FUNDS**

| Trust           | 2003-2004<br>Contribution | *Balance  |
|-----------------|---------------------------|-----------|
| Maintenance     | \$0                       | \$39,134  |
| Tuition         | \$0                       | \$119,600 |
| Land            | \$0                       | \$473,844 |
| New School Fund | \$0                       | \$307,611 |

\*As of June 30, 2003

# INDEPENDENT AUDITOR'S REPORT

Plodzik & Sanderson

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

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*REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER  
FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS  
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS*

To the Members of the School Board  
Bedford School District  
Bedford, New Hampshire

We have audited the financial statements of the Bedford School District as of and for the year ended June 30, 2003, and have issued our report thereon which was adverse as indicated therein dated October 3, 2003. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

### *Compliance*

As part of obtaining reasonable assurance about whether the Bedford School District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants; noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

### *Internal Control Over Financial Reporting*

In planning and performing our audit, we considered the Bedford School District's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

October 3, 2003

Gregory A. Colby, CPA  
PLODZIK & SANDERSON, Professional Association



# INDEPENDENT AUDITOR'S REPORT

Plodzick & Sanderson

*Professional Association/Accountants & Auditors*

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## *REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133*

To the Members of the School Board  
Bedford School District  
Bedford, New Hampshire

We have audited the compliance of the Bedford School District with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended June 30, 2003. The Bedford School District's major federal program is identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of the Bedford School District's management. Our responsibility is to express an opinion on the Bedford School District's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Bedford School District's compliance with those requirements and performing other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Bedford School District's compliance with those requirements.

In our opinion, the Bedford School District complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended June 30, 2003.

### *Internal Control Over Compliance*

The management of the Bedford School District is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Bedford School District's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

*Bedford School District*

*Report on Compliance with Requirements Applicable to Each Major Program and Internal Control Over Compliance in Accordance with OMB Circular A-133*

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

October 3, 2003

Gregory A. Colby, CPA  
PLODZIK & SANDERSON, Professional Association

# INDEPENDENT AUDITOR'S REPORT

Plodzik & Sanderson

*Professional Association/Accountants & Auditors*

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## *REPORT ON OTHER MATTER*

To the Members of the School Board  
Bedford School District  
Bedford, New Hampshire

As a result of our audit, we feel it necessary to discuss the following:

### *New Reporting Standard*

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Bedford School District for the fiscal year ended June 30, 2003.

The School District has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion is not meant to imply that the figures presented are not correct, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the School District take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

October 3, 2003

Gregory A. Colby, CPA  
PLODZIK & SANDERSON, Professional Association

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*NOTE: The complete audit is available for viewing in the SAU #25 office building.*

## **NEED TO WRITE OR CALL US?**

### **Memorial School**

55 Old Bedford Road  
Bedford, NH 03110  
Telephone: 627-1776

### **Peter Woodbury School**

180 County Road  
Bedford, NH 03110  
Telephone: 622-0431

### **Riddle Brook School**

230 New Boston Road  
Bedford, NH 03110  
Telephone: 471-1082

### **McKelvie Middle School**

108 Liberty Hill Road  
Bedford, NH 03110  
Telephone: 472-3122

### **Superintendent's Office**

103 County Road  
Bedford, NH 03110  
Telephone: 472-3755

### **Special Services Department**

103 County Road  
Bedford, NH 03110  
Telephone: 472-3755

**NOTES:**

**NOTES:**



**BEDFORD, NEW HAMPSHIRE**

TOWN 1991 ANNUAL REPORTS



TOWN HALL HISTORY REVITALIZED

TOWN MEETING CALENDAR

School District Meeting Thursday March 5, 1992 7:00 PM McKelvie School  
 Town and School District Elections Tuesday March 10, 1992  
 7:00 AM to 7:00 PM McKelvie School  
 Budgetary Town Meeting Thursday March 12, 1992 7:00 PM McKelvie School

**BEDFORD, NEW HAMPSHIRE**

TOWN 1992 ANNUAL REPORT

THE SIGNS OF BEDFORD - WHERE ARE THEY



To find the signs of Bedford, see page 33

TOWN MEETING CALENDAR

School District Meeting Thursday March 4, 1993 7:00 PM McKelvie School  
 Town and School District Elections Tuesday March 9, 1993  
 7:00 AM to 7:00 PM McKelvie School  
 Budgetary Town Meeting Thursday March 11, 1993 7:00 PM McKelvie School  
 Please bring this report to Annual Budgetary Town Meeting

**TOWN OF BEDFORD  
 ANNUAL REPORT-1994**

Thank you  
 Town of  
 Bedford



Bedford Safety Complex Dedication November 20, 1994

From all the employees of the  
 Police Department,  
 Fire Department and  
 Inspection Services

**TOWN OF BEDFORD  
 NEW HAMPSHIRE**

1995 ANNUAL REPORTS



Transfer Station Photo by Edna Kelly

TOWN MEETING CALENDAR

Town Budgetary Meeting - March 5th - 7:00 P.M.  
 School District Meeting - March 7th - 7:00 P.M.  
 Town & School District Elections - March 12th - 7:00 A.M. to 7:00 P.M.

**BEDFORD, NEW HAMPSHIRE**

TOWN 1993 ANNUAL REPORT

"THE BOYS OF SUMMER"



BEDFORD LITTLE LEAGUE

STATE CHAMPIONS - EASTERN REGIONAL CHAMPIONS -  
 SECOND IN THE NATION

TOWN MEETING CALENDAR

Town and School District Elections, Tuesday, March 8, 1994 - 7 AM to 7 PM at McKelvie School  
 Budgetary Town Meeting, Wednesday, March 9, 1994, 7 PM, McKelvie School  
 School District Meeting, Wednesday, March 16, 1994, 7 PM, McKelvie School  
 Please bring this report to the Budgetary Town Meeting

**TOWN OF BEDFORD  
 NEW HAMPSHIRE**

1996 ANNUAL REPORTS



Library photo by Charles Drapple

TOWN MEETING SCHEDULE

Town Budgetary Meeting - March 4 - 7:00 P.M.  
 Town Election - March 11 - 7:00 A.M. to 7:00 P.M.