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2012

ANNUAL REPORTS  
of the  
Town Officers  
of the  
TOWN OF MADBURY



For the Fiscal Year Ending  
December 31, 2012



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**ANNUAL REPORTS**

of the

**Town Officers**

of the

**TOWN OF MADBURY**

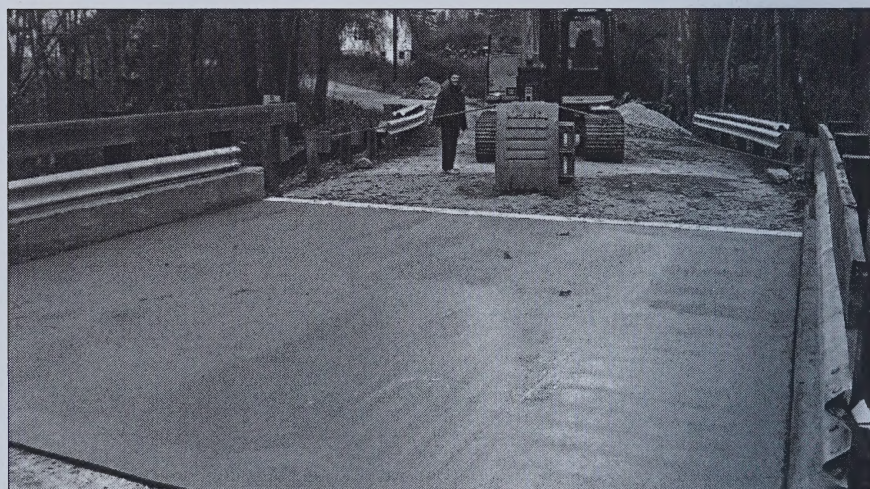


For the Fiscal Year Ending  
December 31, 2012



After notification from the State, the Nute Road Bridge over the Bellamy River is temporarily closed while repairs are made.

E. Fiegenbaum



Resident looks on in anticipation of using the new deck at the Nute Road Bridge over the Bellamy River.

J. Moriarty

*Front Cover:* A look through the culvert of the Nute Road Bridge over the Bellamy River.

*Back Cover:* Bellamy River at Nute Road.

E. Fiegenbaum

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## TOWN OFFICERS FOR 2012

### *Moderator*

Richard R. Houghton  
Term expires 2014

### *Assistant Moderator*

Donald Melvin

### *Board of Selectmen*

Joan H. Sundberg  
Bruce E. Hodsdon  
Joseph B. Moriarty

Term expires March 2013  
Term expires March 2014  
Term expires March 2015

### *Administrative Assistant*

Colette Clickman

### *Town Clerk-Tax Collector*

Katherine K. Cornwell, 2013

### *Deputy Clerk/Collector*

LeeAnn Simpson

### *Asst Clerk/Collector*

Diedre Lepkowski

### *Treasurer*

Deborah M. F. Ahlstrom, 2013

### *Asst Bookkeeper*

Teresa J. Keith

### *Town Auditors*

Susan Cilia and Denise Diharce, 2013

### *Trustees of Trust Funds*

Molly Hodgson Smith, 2013 • Diane Hodgson, 2014 • Robyn Gault, 2015

### *Cemetery Trustees*

Noreen Gaetjens, 2013 • Roderic Hutton, 2014 • William Leslie, 2015

### *Library Trustees*

Betsy Renshaw, 2013 • Mary Ellen Reisch, 2014 • Edna O'Sullivan, 2015  
Molly Wade, 2013 (Alt) • Lauren Winterholer, 2013 (Alt)

### *Supervisors of the Checklist*

Mary Ellen Reisch, 2013 • Jeanne Bartell, 2014 • Kathleen O'Shea, 2016

### *Planning Board*

Robert Diberto, 2013 • Thomas Burbank, 2014 • Frederick Green, 2014  
Douglas Hoff, 2014 • Wallace Dunham, 2015 • Robert Sterndale, Chr, 2015  
Bruce Hodsdon (*ex officio*)

***Conservation Commission***

Alison Cloutier, 2013 • Indulis Gleske, 2013 • John Crooks, 2014  
Katherine Frid, 2014 • Eric Fiegenbaum, Chr, 2015

***Zoning Board***

Gray Cornwell IV, Chr, 2014 • William Taylor, 2014  
Donald Sylvester, 2015 • Janet Wall, 2015 • Richard Erickson, 2015  
James Kach, 2015 • Alan Munroe, 2015 • Lorraine Morong, (Alt), 2013

***Recreation Commission***

Barry Kaplan, 2013 • Susan Cilia, 2013 • Chuck Sullivan, 2014  
Richard Houghton, 2015 • George Mattson, 2015  
Joan Sundberg (*ex officio*)

***Water Resources Board***

Janet Wall, 2013 • James Irish, 2014 • Barbara Maurer, 2014  
Garret Ahlstrom, Chr, 2015 • Eric Fiegenbaum, 2015  
Bruce Hodsdon (*ex officio*)

***Building Inspector***

Justin Corrow

***Health Officer***

David Reeves, MD

***Overseer of Public Welfare***

Board of Selectmen

***Road Agent***

Board of Selectmen

***Fire Chief and Forest Fire Warden***

Thomas Perley

***Assistant Fire Chief***

W. Jim Davis

***Police Chief***

Joseph E. McGann

***Emergency Management Director***

Thomas Perley

***Strafford Regional Planning Commission***

Janet Wall, 2012 • C. Thomas Crosby, 2014

***Lamprey Regional Solid Waste Cooperative***

Joseph Moriarty, Representative

***Oyster River Cooperative School District***

Edwin Charle, Board Member, 2015

***Oyster River Local Advisory Committee***

Tom Falk, 2014 • Eric Fiegenbaum, 2014

**RECORD OF TOWN MEETING**

MARCH 13, 2012

Moderator Richard R. Houghton called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order Tuesday, March 13, 2012 at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Mary Ellen Duffy    Diane Hodgson    Dorie Sterndale    Melissa Walker

At 7:00 PM Moderator Houghton asked the assembled citizens (approximately 65) to stand for a moment of silence for those Madbury citizens who have died since last year's Town Meeting and to remain standing for the Pledge of Allegiance.

Those deceased include: Richard W. Burkholder, Margaret Cheney, Mildred Clark, Clifton Fitch, Gail Houghton, Dorothy Raynes, Lino Semprini, Mohamad Zakia, and Stanley Zenda.

Town Clerk Katherine Cornwell led the Pledge of Allegiance.

The moderator announced that the polls would remain open until 7:30pm.

**ARTICLE 1.** The following Town Officers were elected by Official Ballot:

- Selectman for the ensuing three years ..... Joseph B. Moriarty
  - Treasurer for the ensuing year ..... Deborah M. F. Ahlstrom
  - Moderator for the ensuing two years ..... Richard R. Houghton
  - Trustee of Trust Funds for the ensuing three years..... Robyn Gault
  - Two Auditors for the ensuing year ..... Susan J. Cilia
  - ..... Denise DiHarce
  - Cemetery Trustee for the ensuing three years..... William Leslie
  - Library Trustee for the ensuing three years ..... Edna O'Sullivan
- (Sample ballot on file)*

**ARTICLE 2.** Lorraine Morong of Piscataqua Bridge Rd, moved, and Roberta Stearns of Bunker Lane, seconded, a motion to choose all other town officers. Selectman Hodsdon proposed and moved an amendment to have the motion read "to authorize the Selectmen to choose all other Town Officers." Jim Davis of Mill Hill Rd. seconded the amendment which passed.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED AS AMENDED**

**ARTICLE 3.** Selectman Bruce Hodsdon moved, and Pat Gleske of Moharimet Dr., seconded, a motion to raise and appropriate the sum of \$1,187,398.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles.



Selectman Hodsdon spoke in support of the motion. He said that the Selectmen realize the state of the economy is still creating difficulty for many residents and the Selectmen believe this is a frugal budget.

Michele Charpentier of Andrew Way, asked why the 2012 budget increased when the town spent less than was budgeted last year.

Selectman Hodsdon explained that in most years the town does not spend the full budgeted amount on all items, but that some categories will overspend the budgeted amount. For example, in 2011, the Planning Board was over budget, but the money spent on roadwork was less. Legal costs in 2012 have been lowered, while other items have been increased. Some costs go up to reflect inflation, rising prices, etc.

Hearing no further discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 4.** Selectman Jay Moriarty moved, and Pat Gleske of Moharimet Drive, seconded, a motion to see if the Town will vote to create a capital reserve fund for the purpose of purchasing grounds maintenance equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Grounds Maintenance Equipment Capital Reserve Fund.

Selectman Moriarty spoke in support of the motion stating that as the town equipment is getting older we need to be prepared to replace it in the future. As some of the items are costly, the Selectmen want to start putting aside money so there won't be a large budget item in a particular year.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 5.** Selectman Joan Sundberg moved, and Constantine Engalichev of Freshet Rd, seconded, a motion to see if the Town will vote to create a capital reserve fund for the purpose of major repairs to town government buildings and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Government Buildings Repair Capital Reserve Fund.

Selectman Sundberg spoke in support of the motion stating that, again, the Board wants to set aside money to be prepared in the event of a big problem, such as a new roof for the Town Hall or other such repair.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 6.** Selectman Moriarty moved and Peg Irish of Freshet Rd., seconded, a motion to see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla.

Selectman Moriarty spoke in support of the motion stating the town wants to

keep this fund going to maintain the property as needed, brush cutting, drainage, mowing, etc. There is not a current plan for the property; future Town Meetings will decide how to use the land.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 7.** Susan Cilia of Champernowne moved, and Rick Erickson of Moharimet Dr. seconded, a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town.

Ms. Cilia stated that the Recreation Committee is working on a fitness trail at Tibbetts Field.. There may be other projects in the future and setting aside money now makes sense.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 8.** Selectman Hodsdon moved, and Roberta Stearns of Bunker Lane seconded, a motion to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment.

Selectman Hodsdon explained that this is, again, in the interests of pre-planning. The town currently owns three older police vehicles, model years 2004, 2006, and 2008. A new vehicle was purchased in 2011. The Board hopes to replace another vehicle in 2-3 years and wants to spread the costs over several years.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 9.** Selectman Sundberg moved and Jim Irish of Freshet Rd. seconded, a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements.

Selectman Sundberg explained that this fund allows for the purchase of land that becomes available during the year. It is not tied to conservation of land so could be used to purchase other property the town would find valuable.

Michele Charpentier of Andrew Way asked how much is currently in the fund. Selectman Sundberg responded just over \$300,000.00.

Hearing no further discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 10.** Selectman Moriarty moved, and Donald Melvin of Moharimet Dr. seconded, a motion to raise and appropriate the sum of Eleven Thousand

Dollars (\$11,000.00) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the re-valuation of town properties.

Selectman Moriarty explained that the state requires revaluation of all town properties at least every five years. This was completed in 2010 and will happen again in 2015. The town does incur costs for assessing every year. 1/3 of the town is re-inspected each year, and a full revaluation is done in the fifth year. It is better for the town to spread these costs across the five years.

Hearing no further discussion, the Moderator called for a voice vote.

**PASSED**

At 7:28pm Moderator Houghton announced the polls would close at 7:30pm so anyone wishing to vote needed to do so. The moderator declared the polls closed at 7:30pm.

**ARTICLE 11.** Don Melvin of Moharimet Dr. moved, and Joan Valentine of Fern Way seconded, a motion to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.

Mr. Melvin thanked the Selectmen for their support of the library idea. He spoke to the library’s history, noting its humble beginnings in a closet at the Town Hall before moving to its current location at the Estes property on Town Hall Rd.. The current building is very crowded. There is not enough space for the current collection or the people who come to use the library for a variety of popular programs including book groups, quilting, chess and the children’s story times. Mr. Melvin stated the fundraising for a new building is being led by the Friends of the Madbury Library. They are grateful to the town for setting aside money toward the construction, as well as providing the space (between the Town Hall and the current library).

Michele Charpentier of Andrew Way asked how much is currently in this fund. Mr. Melvin stated approximately \$120,000.00

Hearing no further discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 12.** Fire Chief Tom Perley moved, and Garrett Ahlstrom of Drew Rd. seconded, a motion to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of fire equipment.

Chief Perley explained that this is a savings fund for Fire Department equipment. A fire engine costs \$350,000 to \$500,000 dollars. This fund currently has about \$50,000 in it. The Fire Department doesn’t plan to buy a new piece of equipment for several more years.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 13.** Selectman Moriarty moved, and Deb Ahlstrom of Drew Rd seconded, a motion to see if the Town will vote to discontinue the Safety Complex Capital Reserve Fund established by voters at the 1998 town meeting. This fund has a \$0 balance.

Selectman Moriarty explained that this is a housekeeping item. This fund is no longer used so it makes sense to remove it from the books.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 14.** Selectman Sundberg moved and Diane Hodgson of Freshet Rd. seconded, a motion to see if the town will vote to ratify the deposit of Five Thousand One Hundred Dollars (\$5,100) in the Madbury Memorial Park Fund established in Article 6 at the 1994 Town Meeting. Said amount has been deposited in this account from 1994 to 2011 at a rate of \$50.00 per cemetery lot sold. This action should have occurred annually and requires no further appropriation; it will be placed on the warrant for action annually going forward.

Selectman Sundberg explained that this is a bookkeeping item that needs approval from Town Meeting each year.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 15.** Eric Fiegenbaum of Moharimet Dr. moved and Kathy Frid of Hayes Rd seconded, a motion to vote the retention of the unexpended portion of the 2012 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund.

Mr. Fiegenbaum explained that this is a recurring article. This fund allows the Conservation Commission to set aside money for purchase of land or conservation easements.

Hearing no discussion, the Moderator called for a voice vote.

**PASSED**

**ARTICLE 16.** Eric Fiegenbaum, Chair of the Conservation Commission requested an opportunity to acknowledge two easements granted on land in town. A copy of Eric's remarks are attached to these minutes as Appendix 1. Eric presented Lorraine Morong with an Easter cactus as a token of appreciation for her placing an easement on 25 acres of land by Great Bay.

Nancy Pape of Nute Rd. asked anyone interested in helping with Madbury Day to contact her and/or attend a meeting at the library on March 20th.

Chuck Goss, Madbury Historical Society President, invited everyone to the Society's next meeting on April 10th when a program about pre-revolutionary shipping will be presented.

Eric Fiegenbaum, Water Resources Board secretary, pointed out the poster explaining Volatile Organic Compounds (VOC's). The group is hoping to test a variety of wells in town this year and will share the lab costs with homeowners who want to have their wells tested. More information is available in the Madbury Musings, on the town website, and will be presented at Madbury

Day.

Noreen Gaetgens of Nute Rd. invited all the women of the town to participate in Madbury Community Club events. She reminded the body that for 4 years in a row Madbury was the recipient of the "Keep New Hampshire Beautiful" daffodils. Women from the MCC have planted over 1000 daffodils in town and we all appreciate the beauty they add to the roadways.

Moderator Houghton pointed out that the picture on page 44 of the Madbury Town Report is a true representation of the border marker---the letters are chiseled into the stone backwards!

**ARTICLE 17.** Selectman Sundberg stated that the Oyster River Youth Association (ORYA) has requested permission from the town to construct a full size playing field at the Tibbetts Field location. The Board of Selectmen have the authority to enter into an agreement with the ORYA but would like a 'sense of the meeting' before moving forward with discussions. Selectman Sundberg introduced Mike Rodgers, the Madbury representative to the ORYA, and Nick Scuderi, ORYA Executive Director.

The two ORYA representatives briefly explained the purpose of the ORYA. The Tibbetts Field has been identified as a logical place in the district for playing fields. The ORYA hopes that the fields could be made ready for the fall sports season of 2012, or spring of 2013.

The Fitness Trail planned by the Madbury Recreation Commission is included as part of the ORYA plan. ORYA will pay for construction and will work with the Town of Madbury to manage the project in the coming years.

Nancy Pape asked about maintenance costs to the town. Mr. Scuderi explained those details would be worked into any agreement with the town. He also stated that there are plans to add an irrigation system. Wetlands, chemical, and other environmental issues will all be taken into consideration during the planning phase.

Jim Irish asked who will maintain ownership of the property. Selectman Sundberg responded that the town will continue to own the land. A contract between the Town of Madbury and the ORYA would outline details of scheduling, maintenance, etc.

Wendy Beagen of Moharimet Dr. asked if a permit from the town would be necessary for residents to use the fields. Selectmen Sundberg said that hasn't been considered but it will be necessary to work around the ORYA schedule. Susan Cilia, Recreation Commission chair said that the Recreation Commission likes to know about planned events but no permits are issued.

Rhonda Hodsdon of Hayes Rd. asked if the fitness trail will conflict with ORYA use. Mr. Scuderi stated there should not be any issue.

Peg Irish asked if a well needs to be dug. Mr. Scuderi replied yes, this issue needs to be considered.

Constantine Engalichev asked if the Board of Selectmen would retain rights to approve any irrigation system construction. Selectman Hodsdon replied that all those details would be worked out in any contract between the two entities. Some kind of structure for holding tanks will be necessary.

Jim Irish asked about the availability of restrooms. Mr. Scuderi stated that there is no plan for permanent facilities. Seasonal porta-potties would be placed at the site.

Joan Valentine of Fern Way stated she is generally in favor of the proposed project. She would like to know who will be liable for injuries. Mr. Scuderi responded that the ORYA insurance would cover this property as well.

Moderator Houghton reminded those present that the Board of Selectmen are looking for a 'sense of the meeting' as to how they should proceed with this project. He requested those in favor of the idea to say Aye. The audience responded with a resounding vote of approval.

Town Clerk Cornwell thanked the many volunteers who work diligently to make Madbury such a special place to live. She reminded the group that there is always a need for residents who are willing to share their time and expertise with the town and asked them to contact the Board of Selectmen if they are interested in volunteering.

Moderator Houghton reminded the audience that the Friends of the Madbury Library would be drawing the names of the winners in the "Winter Basket Raffle" following adjournment of the Town Meeting.

Moderator Houghton adjourned the 2012 Madbury Town Meeting at 8:10pm.

Residents shared a social time with refreshments while the ballots were counted.

Katherine K. Cornwell  
Town Clerk

Formally accepted by the Board of Selectmen on April 6, 2012

Joan H. Sundberg  
Joseph B. Moriarty  
Bruce E. Hodsdon



### AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Susan Cilia  
Denise Diharce

## 2012 INVENTORY

Land, Improved & Unimproved		\$93,321,883.00
Buildings: Residential	\$123,320,900.00	
Commercial	<u>4,436,600.00</u>	
		127,757,500.00
Public Utilities, Electric & Gas		12,091,900.00
Manufactured Housing		<u>2,735,600.00</u>
Total Valuation before Exemptions		<b>\$235,906,883.00</b>
Exemptions		
Blind Exemptions	(\$15,000.00)	
Elderly Exemptions	(1,425,500.00)	
VA Assistance Exemptions	<u>(348,400.00)</u>	
Total Exemptions Allowed		<u>(1,788,900.00)</u>
Net Value on which tax rate computed		<b>\$234,117,983.00</b>
Total Property Tax Assessed		(5,713,000.00)
Veterans Tax Credit		<u>(36,750.00)</u>
Total Property Tax Committed		<b>(\$5,749,750.00)</b>
Property Taxes	\$5,408,076.21	
Timber Tax	1,321.70	
Excavation Yield Tax	2,111.82	
Land Use Change Tax	<u>25,000.00</u>	
Total Taxes Committed to Collector		<b>\$5,436,509.73</b>

### WHERE IT GOES

	2011	2012
Local School Appropriations*	\$3,800,216	\$3,812,771
State Education Tax*	520,742	501,935
County Assessment Tax*	566,234	631,826

#### Breakdown of Current Tax Rate

Municipal	\$3.05	12%	\$3.27	13%
County	2.43	10%	2.70	11%
Local School Tax	16.34	68%	16.29	67%
State School Tax	<u>2.36</u>	<u>10%</u>	<u>2.26</u>	<u>9%</u>
<b>TOTAL</b>	<b>\$24.18</b>	<b>100%</b>	<b>\$24.52</b>	<b>100%</b>

\*from DRA Tax Rate Calculation sheet

## SCHEDULE OF TOWN PROPERTY

As of December 31, 2012

<u>Description</u>	<u>Value</u>	<u>Map/Lot</u>
Town Hall, Land & Buildings	\$892,200	7-13, 7-3A & B
Furniture & Equipment	75,000	
Gangwer Purchase	74,000	7-21, 7-22
Hix Hill (Wentworth Property)	32,300	7-17A
Library: Estes Property (Land & Building)	267,500	7-14
Furniture & Equipment	75,000	
Old Fire Dept, Land and Buildings	189,000	8-16
Parks, Commons and Playgrounds	885,200	4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60-L
Town Cemetery	180,900	6-4C
Hayes Road/Cherry Lane Town Forest	234,373	5-14
Tibbetts Property	361,749	6-4
Safety Complex Land, Buildings, Bellamy Water Rights	1,123,100	8-27
Police Furniture, Equipment, Vehicles	100,000	
Fire Furniture, Equipment, Vehicles	475,000	
Bellamy Conservation Parcel A	148,500	2-16A
Bellamy Conservation Parcel B	10,000	2-16B
Hoyt Pond Conservation Area	27,800	9-68K
Tasker Lane Conservation Area	29,900	8-30
G & R Associates/Old Stage Road	381,400	3-16
	23,400	3-16A
Solid Waste Landfill, Land	709,400	8-4
All Land and Buildings acquired through Tax Collector's Deeds	<u>483,600</u>	1-31, 1-31A, 31B, 1-4, 1-44, 3-54, 3-32, 1-40
<b>TOTAL:</b>	<b>\$6,779,322</b>	



# TAX COLLECTOR'S REPORT

Year Ending 12/31/2012

<b>DEBITS</b>		<b>PRIOR LEVIES</b>		
	<b>Levy of 2012</b>	<b>2011</b>	<b>2010</b>	<b>2009+</b>
<b>Uncollected Taxes</b>				
<b>Beginning of Year:</b>				
Property Taxes		\$269,915.25		
Prior Years' Credits Balance	(\$629.13)			
This Year's New Credits	(3,376.65)			
<b>Taxes Committed this Year</b>				
Property Taxes	5,677,761.00	3,144.00		
Land Use Change Taxes	37,000.00			
Timber Yield Taxes	1,825.07			
Excavation Tax @ \$.02/yd	2,111.82			
<b>Overpayments:</b>				
Credits Refunded	211.75			
Interest on Late Tax	<u>2,781.69</u>	<u>15,378.44</u>		
<b>TOTAL DEBITS</b>	<b>\$5,717,685.55</b>	<b>\$288,437.69</b>		

<b>CREDITS</b>				
<b>Remitted to Treasurer:</b>				
Property Taxes	\$5,408,076.21	\$135,347.79		
Land Use Change Taxes	25,000.00			
Timber Yield Taxes	1,321.70			
Interest & Penalties	2,781.69	15,378.44		
Excavation Tax @ \$.02/yd	2,111.82			
Converted To Liens (Prin. only)		<u>137,711.46</u>		
Prior Year Overpayments Assign.	(629.13)			
<b>Abatements Made:</b>				
Property Taxes	1,714.00			
<b>Uncollected Taxes End of Year</b>				
Property Taxes	267,970.79			
Land Use Change Taxes	12,000.00			
Timber Yield Taxes	503.37			
Property Tax Credit Balance	<u>(3,164.90)</u>			
<b>TOTAL CREDITS</b>	<b>\$5,717,685.55</b>	<b>\$288,437.69</b>		

## SUMMARY OF TAX LIEN ACCOUNTS

### DEBITS

<b>Unredeemed &amp; Executed Liens</b>	<b>Levy 2012</b>	<b>2011</b>	<b>2010</b>	<b>2009+</b>
Unredeemed Liens Beginning of FY			\$70,165.12	\$73,084.78
Liens Executed During FY		\$147,548.37		
Unredeemed Elderly Liens Beg. of FY			10,260.93	90,429.48
Elderly Liens Executed During FY	\$8,348.99	542.29		
Interest & Costs Collected	<u>260.63</u>	<u>3,280.89</u>	<u>9,911.47</u>	<u>39,025.55</u>
<b>TOTAL LIEN DEBITS</b>	<b>\$8,609.62</b>	<b>\$151,371.55</b>	<b>\$90,337.52</b>	<b>\$202,539.81</b>

### CREDITS

#### Remitted to Treasurer

Redemptions	\$7,797.63	\$62,605.74	\$49,748.43	\$129,436.00
Interest & Costs	260.63	3,280.89	9,911.47	39,025.55
Unredeemed Liens		84,942.63	29,893.66	
Unredeemed Elderly	<u>551.36</u>	<u>542.29</u>	<u>783.96</u>	<u>34,078.26</u>
<b>TOTAL LIEN</b>	<b>\$8,609.62</b>	<b>\$151,371.55</b>	<b>\$90,337.52</b>	<b>\$202,539.81</b>



## 2012 TREASURER'S REPORT - SUMMARY OF CASH RECEIPTS

### FROM LOCAL TAXES - CURRENT YEAR

3110	Property Taxes	\$5,402,691.73
3120	Land Use Change Tax	25,000.00
3185	Timber Yield Tax	1,321.70
3187	Excavation Yield Tax	<u>2,111.82</u>

\$5,431,125.25

### FROM LOCAL TAXES - PREVIOUS YEAR

1080	Property Taxes	135,347.79
1086	Excavation Yield Tax	-
1110	Conversion to Lien	147,548.37
1130	Conversion to Elderly Lien	8,348.99
1110	Tax Liens Redeemed	<u>249,587.80</u>

540,832.95

### FROM INTEREST & PENALTIES - ALL YEARS

3190	Interest and Cost	<u>60,584.77</u>
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60,584.77

### FROM STATE OF NEW HAMPSHIRE

3352	NH Rooms & Meals Tax	79,583.79
3351	NH Revenue Sharing Dist.	-
3353	NH Highway Block Grant	47,353.69
3359	Railroad Tax	<u>48.48</u>

126,985.96

### FROM LOCAL SOURCES EXCEPT TAXES

3220	MV Permits, Title and Agent Fees	286,817.00
3230	Building, Insp. & Driveway Fees	9,675.40
3290	Dog Licenses	3,679.50
3290	Marriages & Vital Statistics	475.00
3290	Other Clerk Permits & Fees	369.00
3290	Misc Permits & Fees	450.00
3502	Interest from Investments (Town)	<u>3,729.39</u>

305,195.29

### RECEIPTS OTHER THAN CURRENT REVENUE

3210	Planning & Zoning	2,600.00
3401	Department Revenues	11,025.19
3293	Inspection Assessment Acct	2,440.00
3410	Special Detail Account	33,645.00
3503	Rent/Sale of Town Property	1,639.05
3506	Insurance Reimbursement	1,738.77
3506	Miscellaneous Reimbursements	1,421.99
3509	Welfare Reimbursements	650.00
3508	Donations for specific purpose	200.00

2270	Con Com 1/2 Land Use Change Tax	12,500.00	
2270	Con Com Misc. Revenue	<u>1,126.15</u>	
			68,986.15
<b>SUBTOTAL GENERAL OPERATING RECEIPTS</b>			<b>\$6,533,710.37</b>
RECEIPTS FROM GRANT FUNDING SOURCES			
02-014	KBA 2012 Grant	\$258.00	
02-015	SHSG - Fire Training	-	
02-007	Technology Grant	<u>3,000.00</u>	
			\$3,258.00
PAYMENTS OF CAPITAL PROJECTS			
03-503	Trf. from Cap. Rsrv: Safety Complex	\$7,230.00	
03-504	Trf. from Cap. Rsrv: PD Equipment	-	
03-901	Trf. from Expend. Trust: Mem. Park	<u>-</u>	
			\$7,230.00
PAYMENTS OF LIBRARY DEDICATED FUND			
04-450	Copier Revenue	\$62.50	
04-451	Membership & Fine Revenue	219.00	
04-455	Donations	1,198.23	
04-456	Donations MPL Bldg Fund	360.00	
04-456	Interest on Bldg Fund account	<u>0.69</u>	
			\$1,840.42
<b>TOTAL RECEIPTS FROM ALL SOURCES</b>			<b>\$6,546,038.79</b>
<b>SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2012</b>			
TOWN OF MADBURY:			
	TD Bank - Checking	\$77,920.36	
	TD Bank - Cash Management	2,386,280.87	
	Cash Register	75.00	
	NH Public Deposit Investment Pool	<u>32,102.28</u>	
			\$2,496,378.51
LIBRARY DEDICATED FUNDS			
	TD Bank - Checking	\$515.79	
	TD Bank - Savings MPL Bld. Fund	<u>1,050.00</u>	
			\$1,565.79
CONSERVATION COMMISSION:			
	TD Bank - Statement Savings Act.	\$12,682.13	
	NH Public Deposit Investment Pool	<u>3,395.84</u>	
			\$16,077.97
<b>TOTAL CASH ON HAND 2012</b>			<b>\$2,514,022.27</b>
<b>GRAND TOTAL</b>			<b><u>\$9,060,061.06</u></b>

## 2012 TREASURER'S REPORT -- SUMMARY OF PAYMENTS

### GENERAL GOVERNMENT:

4130	Executive Administration	\$44,128.82
4140	Election / Registration	2,042.00
4150	Financial Administration	52,112.69
4152	Property Valuation	6,886.41
4153	Legal	13,592.00
4155	Personnel Admin	25,263.50
4191	Planning & Zoning	8,470.39
4194	General Government Building	71,068.50
4195	Cemeteries	2,221.61
4196	Insurance	32,043.49
4242	Inspections Acct	2,090.00
1089	Rebates	2,485.25
1089	Refunds	<u>584.75</u>

\$262,989.41

### PUBLIC SAFETY:

4210	Police Department	150,154.64
4215	Ambulance	2,695.96
4220	Fire Department	47,917.57
4225	Forest Fire	98.28
4240	Building Inspections	13,598.57
4290	Emergency Management	500.00
4299	Special Detail	<u>25,180.50</u>

240,145.52

### HIGHWAYS, STREETS AND NEW CONSTRUCTION:

4312	Highway/Street	251,198.59
4313	Bridges	72,114.38
4316	Street Lights	<u>1,206.82</u>

324,519.79

### SANITATION:

4323	Hazardous Waste Collection	345.73
4324	Solid Waste Disposal	94,683.24
4329	Recycling	<u>14,197.91</u>

109,226.88

### WATER

4338	Water Board	<u>5,058.07</u>
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5,058.07

### HEALTH AND ANIMAL CONTROL:

4411	Health Department	-
4414	Animal Control	300.00
4414	Insect Control	<u>16,000.00</u>

16,300.00

<b>GENERAL ASSISTANCE AND SERVICES:</b>		
4415	Red Cross	816.00
4445	Strafford County Community Action	1,000.00
4442	Direct Assistance	<u>4,535.15</u>
		6,351.15
<b>CULTURE AND RECREATION:</b>		
4520	Parks & Recreation	8,741.79
4589	Oyster River Youth Association	21,200.00
4550	Library	46,354.96
4583	Patriotic Purposes	<u>450.00</u>
		76,746.75
<b>CONSERVATION:</b>		
4619	Conservation Commission	<u>1,400.00</u>
		1,400.00
<b>CAPITAL OUTLAY</b>		
4902	Police Cruiser	<u>23,318.00</u>
		23,318.00
<b>CAPITAL RESERVE FUND / TRUST FUND:</b>		
4915	Fire Apparatus Fund	30,000.00
4915	Police Equipment	15,000.00
4915	Purchase Property/Easement	50,000.00
4915	Recreational Facilities	10,000.00
4915	Library Building	35,000.00
4915	Iafolla Reclamation	10,000.00
4915	Property Revaluation	11,000.00
4915	Grounds Maintenance Equip.	5,000.00
4915	Gov't Building Repairs/Maint.	10,000.00
4914	Cemetery	<u>1,000.00</u>
		177,000.00
<b>UNCLASSIFIED:</b>		
2270	Conservation Commission ½ LUCT	5,350.00
1080	Employee/Retiree Insurance	1,568.67
1080	Conversion to Lien	147,548.37
1120	Elderly Tax Deferral	<u>8,348.99</u>
		162,816.03
<b>PAYMENT TO OTHER GOVERNMENTS:</b>		
2070	State of NH (Dog, Marriage & VS)	1,415.00
2073	Strafford County Tax	631,826.00
2075	Oyster River Coop. School District	<u>4,002,421.00</u>
		<u>4,635,662.00</u>
<b>SUBTOTAL GENERAL OPERATING PAYMENTS</b>		<b>\$6,041,533.60</b>

**PAYMENTS OF GRANT FUNDING PROJECTS**

02-007	Technology Grant	\$1,542.67	
02-014	KBA - Library Summer Program	1,205.68	
02-015	SHSGP - Fire Training	<u>258.00</u>	
			\$3,006.35

**PAYMENTS OF CAPITAL PROJECTS**

03-504	Capital Outlay: Cruiser	-	
03-505	Capital Outlay: Prop Reval.	<u>\$7,230.00</u>	
			\$7,230.00

**PAYMENTS OF LIBRARY DEDICATED FUND**

04-450	Copier Funds	-	
04-451	Membership & Fine Funds	-	
04-455	Donations Utilized	<u>\$1,198.23</u>	
			<u>\$1,198.23</u>

**GRAND TOTAL PAYMENTS** **\$6,052,968.18**

**SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2012**

**TOWN OF MADBURY:**

TD Bank - Checking	\$65,910.03	
TD Bank - Cash Management	2,626,344.44	
TD Bank - Certificate of Deposit	250,714.12	
Cash Register	75.00	
NH Public Deposit Investment Pool	<u>32,137.19</u>	
		\$2,975,180.78

**LIBRARY DEDICATED FUNDS**

TD Bank - Checking	\$797.29	
TD Bank - Savings MPL Bld. Fund	<u>1,410.69</u>	
		\$2,207.98

**CONSERVATION COMMISSION:**

TD Bank - Checking	\$6,238.37	
TD Bank - Certificate of Deposit	20,066.14	
NH Public Deposit Investment Pool	<u>3,399.61</u>	
		<u>\$29,704.12</u>

**TOTAL CASH ON HAND DECEMBER 31, 2012** **\$3,007,092.88**

**GRAND TOTAL** **\$9,060,061.06**

**CONSERVATION FUNDS**  
**Fiscal Year Ending December 31, 2012**

AVAILABLE FUNDS JANUARY 1, 2012		\$16,077.97
Added Revenue from the Town		
Unexpended Portion of Budget (Article 15)	\$1,100.00	
One Half Land Use Change Tax Received 2012	<u>12,500.00</u>	
Total Revenue from the Town		13,600.00
Added Revenue from Other Sources		
Interest from Savings and Investments	26.15	
Notepaper	<u>-</u>	
Total Revenue from Other Sources		<u>26.15</u>
Total Funds Available		29,704.12
Less Expenditures:	<u>-</u>	
Total Expenditures		-
 AVAILABLE FUNDS DECEMBER 31, 2012		 <b><u><u>\$29,704.12</u></u></b>

CASH ON HAND DECEMBER 31, 2012		
TD Bank - Checking Account	\$6,238.37	
TD Bank - Certificate of Deposit	20,066.14	
New Hampshire Public Deposit Investment Pool	<u>3,399.61</u>	
TOTAL CASH ON HAND DECEMBER 31, 2012		<b><u><u>\$29,704.12</u></u></b>





**FINANCIAL REPORT**  
**Balance Sheet**  
**Governmental Funds as of December 31, 2012**

	<i>General Fund</i>	<i>Lib. Ded. Fund</i>	<i>Grant Fund</i>	<i>Capital Proj. Fund</i>	<i>Total Gov't Funds</i>
<b>Assets</b>					
Cash & cash equivalents.	\$65,985.03	\$797.29	-	-	\$66,782.32
Investments	2,909,195.75	1,410.69	-	-	2,910,606.44
Investments for Cons.	29,704.12	-	-	-	29,704.12
Cash held in Escrow	-	-	-	-	-
Taxes Receivables	257,566.16	-	-	-	257,566.16
Liens Receivables	153,192.16	-	-	-	153,192.16
Accounts Receivable	13,107.18	-	-	-	13,107.18
Interfund Receivable	-	-	\$27,866.17	-	27,866.17
Prepaid Expense	-	-	-	-	-
<b>Total Assets</b>	<b>\$3,428,750.40</b>	<b>\$2,207.98</b>	<b>\$27,866.17</b>	<b>-</b>	<b>\$3,458,824.55</b>
<b>Liabilities</b>					
Accounts Payable	\$129,196.01	-	-	-	\$129,196.01
Tax Credits Payable	3,164.90	-	-	-	3,164.90
Due to State	474.50	-	-	-	474.50
Due to School District	2,368,046.00	-	-	-	2,368,046.00
Interfund Payables	27,866.17	-	-	-	27,866.17
Deferred Revenue	18.00	-	-	-	18.00
Conserv. Deposit Pay.	29,704.12	-	-	-	29,704.12
Escrow Deposit Pay.	-	-	-	-	-
<b>Total Liabilities</b>	<b>\$2,558,469.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,558,469.70</b>
<b>Fund Balance</b>					
Unassigned Fund Bal.	\$870,280.70	-	-	-	\$870,280.70
Restricted Fund Bal.	-	-	\$27,866.17	-	27,866.17
Committed Fund Bal.	-	\$797.29	-	-	797.29
Assigned Fund Bal.	-	1,410.69	-	-	1,410.69
<b>Total Fund Bal.</b>	<b>\$870,280.70</b>	<b>\$2,207.98</b>	<b>\$27,866.17</b>	<b>-</b>	<b>\$900,354.85</b>
<b>Total Liabilities &amp; Fund Balance</b>	<b>\$3,428,750.40</b>	<b>\$2,207.98</b>	<b>\$27,866.17</b>	<b>-</b>	<b>\$3,458,824.55</b>
\$794,290.87	<b>Unassigned General Fund Balance - December 31, 2011</b>				
\$870,280.70	<b>Unassigned General Fund Balance - December 31, 2012</b>				
\$75,989.83	<b>Net Change In General Fund Balance</b>				

## FINANCIAL REPORT

### Statement of Revenues and Expenses and Changes in Fund Balance Governmental Funds as of December 31, 2012

	<i>General Fund</i>	<i>Lib. Ded. Fund</i>	<i>Grant Fund</i>	<i>Capital Proj. Fund</i>	<i>Total Gov't Funds</i>
<b>Revenues</b>					
Taxes	\$5,789,198.95	-	-	-	\$5,789,198.95
Motor Vehicle	286,997.00	-	-	-	286,997.00
State Shared Rev.	126,985.96	-	-	-	126,985.96
Vitals, Licenses & Permits	15,757.40	-	-	-	15,757.40
Charges for Services	56,039.69	\$281.50	-	-	56,321.19
Sale/Rental Town Prop.	1,539.05	-	-	-	1,539.05
Reimbursements & Donations	3,996.24	1,299.98	-	-	5,296.22
Intragovernmental	-	-	-	\$7,230.00	7,230.00
Interest on Invests	3,729.39	0.69	-	-	3,730.08
Grant Funds	-	-	\$4,463.68	-	4,463.68
Capital Project Fun.	-	-	-	-	-
<b>Total Revenues</b>	<b>\$6,284,243.68</b>	<b>\$1,582.17</b>	<b>\$4,463.68</b>	<b>\$7,230.00</b>	<b>\$6,297,519.53</b>
<b>Expenditures</b>					
General Government	\$178,789.32	-	-	\$7,230.00	\$186,019.32
Boards and Coms.	15,050.41	-	-	-	15,050.41
Public Safety	281,608.65	-	\$1,205.68	-	282,814.33
Facilities, Streets & Sanitation	492,973.71	-	-	-	492,973.71
Health & Welfare	22,651.15	-	-	-	22,651.15
Culture and Recreation	82,148.61	\$939.98	258.00	-	83,346.59
Trf. to Cap. Reserves	176,000.00	-	-	-	176,000.00
Trf. to Capital Proj.	-	-	-	-	-
Transfer to	12,500.00	-	-	-	12,500.00
Conservation Fund	-	-	-	-	-
Debt Service	-	-	-	-	-
County & School Allocations	4,946,532.00	-	-	-	4,946,532.00
Grant Funded Proj.	-	-	1,542.67	-	1,542.67
Capital Projects	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$6,208,253.85</b>	<b>\$939.98</b>	<b>\$3,006.35</b>	<b>\$7,230.00</b>	<b>\$6,219,430.18</b>
<b>Net Change in Fund Balances</b>	<b>\$75,989.83</b>	<b>\$642.19</b>	<b>\$1,457.33</b>	<b>-</b>	<b>\$78,089.35</b>
<b>Fund Bals., begin.</b>	<b>\$794,290.87</b>	<b>\$1,565.79</b>	<b>\$26,408.84</b>	<b>\$ -</b>	<b>\$822,265.50</b>
<b>Fund Bals., end.</b>	<b>\$870,280.70</b>	<b>\$2,207.98</b>	<b>\$27,866.17</b>	<b>\$ -</b>	<b>\$900,354.85</b>

## 2012 REPORT OF THE TRUST FUNDS

Creation Date	Fund Name	Purpose	How Invested	*** PRINCIPAL ***			*** INCOME ***			Total Principal & Income		
				Balance 1/1/12	Contribution	Withdrawals	Balance 12/31/12	Balance 1/1/12	Earned 2011		Spent 2012	Balance 12/31/12
3/8/89	Cem Com. Trust	Perpetual Care	PDIP 04	\$25,000.00	\$1,000.00	\$0.00	\$26,000.00	\$7,263.51	\$35.44	\$0.00	\$7,298.95	\$33,298.95
2/3/37	Demeritt Cem.	Care of Lot	PDIP 03	\$100.00	\$0.00	\$0.00	\$100.00	\$729.62	\$0.00	\$0.00	\$729.62	\$829.62
3/1/75	Adams/Jennison Bicenennial	Care of Demeritt Pk	PDIP 06	\$2,541.00	\$0.00	\$0.00	\$2,541.00	\$8,709.45	\$12.22	\$0.00	\$8,721.67	\$11,262.67
7/27/21	Jenkins Cem.	Care of Lot	PDIP 07	\$200.00	\$0.00	\$0.00	\$200.00	\$1,698.76	\$2.42	\$0.00	\$1,701.18	\$1,901.18
1/2/14	Literary	Education	PDIP 08	\$228.00	\$0.00	\$0.00	\$228.00	\$2,008.65	\$2.82	\$0.00	\$2,011.47	\$2,239.47
3/8/94	Memorial Park Cap Reserve	Cemetery Maint.	PDIP 05	\$4,974.17	\$0.00	\$0.00	\$4,974.17	\$1,707.13	\$7.05	\$0.00	\$1,714.18	\$6,688.35
3/8/94	Fire Truck Cap Reserve	Fire Truck	PDIP 01	\$49,753.14	\$30,000.00	\$0.00	\$79,753.14	\$394.15	\$60.10	\$0.00	\$454.25	\$80,207.39
3/14/00	Property Reval.	Revaluation	PDIP 10	\$10,966.33	\$11,000.00	\$7,230.00	\$14,736.33	\$37.62	\$13.35	\$0.00	\$50.97	\$14,787.30
3/14/00	Buy Prop/Ease.	Purchase/Easement	PDIP 11	\$276,441.00	\$50,000.00	\$0.00	\$326,441.00	\$30,584.00	\$343.80	\$0.00	\$30,927.80	\$357,368.80
3/12/02	Library Bldg.	Library	PDIP 13	\$115,000.00	\$35,000.00	\$0.00	\$150,000.00	\$5,643.25	\$137.94	\$0.00	\$5,781.19	\$155,781.19
3/9/10	Police Equip.	Police Equip.	PDIP 15	-\$1.80	\$15,000.00	\$0.00	\$14,998.20	\$8.82	\$2.76	\$0.00	\$11.58	\$15,009.78
3/9/10	Rec. Facility	Plan. & Dev't	PDIP 16	\$20,000.00	\$10,000.00	\$0.00	\$30,000.00	\$10.35	\$23.70	\$0.00	\$34.05	\$30,034.05
3/9/10	Iafolla Reclam.	Land Reclam.	PDIP 17	\$25,000.00	\$10,000.00	\$0.00	\$35,000.00	\$14.86	\$29.01	\$0.00	\$43.87	\$35,043.87
3/13/12	Ground Main.	Equip. Pur.	PDIP 18	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.89	\$0.00	\$0.89	\$5,000.89
3/13/12	Gov't. Bldgs	Major Repairs	PDIP 19	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1.95	\$0.00	\$1.95	\$10,001.95
				<b>\$530,201.84</b>	<b>\$177,000.00</b>	<b>\$7,230.00</b>	<b>\$699,971.84</b>	<b>\$58,810.17</b>	<b>\$673.45</b>	<b>\$0.00</b>	<b>\$59,483.62</b>	<b>\$759,455.46</b>

**Madbury Trustees of Trust Funds:** Diane Hodgson, Molly Hodgson Smith, Robyn Gault

## 2013 PROPOSED BUDGET - Appropriations

Dept #	Description	2012		2013 Proposed Budget
		Adopted/ Adjusted Budget	2012 Actual Unaudited Exp as of 12/31/12	
4130	Executive	\$48,000	\$45,866.18	\$48,000
4140	Election and Registration	3,000	2,040.00	1,000
4150	Financial Administration	57,200	52,281.71	60,000
4152	Assessing / Valuation	8,000	6,751.41	8,500
4153	Legal	25,000	14,959.11	30,000
4155	Personnel Administration	28,000	25,304.69	29,000
4191	Planning Board	12,800	7,286.46	12,450
4192	ZBA	1,000	1,305.88	1,000
4194	General Gov. Buildings	80,000	70,438.76	85,000
4195	Cemeteries	3,000	2,208.08	2,750
4196	Insurance	35,000	31,586.22	35,000
4210	Police Department	197,710	168,482.41	201,824
4215	Ambulance	3,026	2,695.96	2,663
4220	Fire Department	52,715	45,616.89	56,163
4225	Forest Fire	500	98.28	500
4240	Building Inspection	14,475	13,440.61	14,500
4242	Inspections Department	3,500	2,000.00	3,500
4290	Emergency Management	500	500.00	900
4299	Special Details	25,000	25,456.50	30,000
4312	Highway & Streets	339,000	247,627.42	340,000
4313	Bridges	-	72,114.38	-
4316	Street Lighting	1,250	1,207.32	1,250
4323	Hazardous Waste Collection	1,200	345.73	1,000
4324	Solid Waste Disposal	100,000	85,276.19	100,000
4329	Recycling	15,000	13,755.83	15,000
4338	Water	7,000	5,058.07	7,000
4411	Health	200	-	200
4414	Animal / Pest Control	20,200	16,300.00	22,000
4415	Health & Welfare Agencies	816	816.00	500
4442	Direct Assistance	15,000	4,535.15	15,000
4445	Other Assistance	1,000	1,000.00	1,000
4520	Parks & Recreation	9,800	8,728.26	9,800
4550	Library	52,556	51,770.35	53,215
4583	Patriotic Purposes	550	450.00	550
4589	Oyster River Youth Assoc.	21,200	21,200.00	21,850
4619	Conservation Commission	1,400	1,400.00	1,400

<b>Dept #</b>	<b>Description</b>	<b>2012 Adopted/ Adjusted Budget</b>	<b>2012 Actual Unaudited Exp as of 12/31/12</b>	<b>2013 Proposed Budget</b>
4710	Debt Service	-	-	-
4902	Capital Outlay: Cruiser	-	23,318.00	-
<b>TOTAL</b>		<b>\$1,184,598</b>	<b>\$1,073,221.85</b>	<b>\$1,212,515</b>
<b>Special / Individual Warrant Articles *</b>				
4915	Transfers to Capital Reserves	\$176,000	\$176,000.00	\$201,175
4916	Transfers to Expendable Trust			200
<b>GRAND TOTAL</b>		<b>\$1,360,598</b>	<b>\$1,249,221.85</b>	<b>\$1,413,890</b>

\*The breakdown below provides specifics on certain items listed in the budget.

<b>Special Warrant Articles:</b>		<b>2012</b>	<b>2013</b>
Capital Reserves			
Fire Truck/Fire Equipment	2013 Article 13 & 14	\$30,000	\$35,000
Police Equipment	2013 Article 9	15,000	15,000
Purchase Property/Easement	2013 Article 10	50,000	30,000
Recreational Facilities	2013 Article 8	10,000	10,000
Library Building	2013 Article 12	35,000	45,000
Iafolla Reclamation	2013 Article 7	10,000	10,000
Property Revaluation	2013 Article 11	11,000	11,175
Grounds Maintenance Equipment	2013 Article 16	5,000	5,000
Government Building Repairs	2013 Article 6	10,000	30,000
Bridge Repairs & Maintenance	2013 Article 5		10,000
Expendable Trust			
Madbury Memorial Park	2013 Article 15		200
		<u>\$176,000</u>	<u>\$201,375</u>

## 2013 PROPOSED BUDGET - Revenues

Acct#	Description	2012 Adopted Budget	2012 Actual Unaudited Rev. 12/31/12	2013 Proposed Budget
3120	Land Use Change Tax Revenue		\$24,500.00	
3185	Timber Yield Tax Revenue		1,825.07	
3187	Excavation Yield Tax Revenue		2,111.82	
3190	Interest & Penalties on Property Taxes	\$25,000	70,638.67	\$35,000
3210	Planning Board Revenues		2,100.00	
3210	Zoning Board Revenues		500.00	
3220	Motor Vehicle Permits	240,000	286,997.00	250,000
3230	Building Permit Fees	7,000	9,500.40	7,000
3290	Vital Records, Licenses, Permits, Fees	2,500	2,864.00	2,500
3290	Transfer Station Permits		43.00	
3290	UCC Filings		300.00	
3290	Wetland Applications		20.00	
3291	Pistol Permits		230.00	
3292	Excavation Permit Fees		200.00	
3293	Inspection Fees	500	2,350.00	500
3351	NH Shared Revenue Block Grant		-	
3352	NH Rooms & Meals	56,105	79,583.79	56,105
3353	NH Highway Block Grant	43,895	47,353.69	36,386
3359	NH Railroad Tax		48.48	
3401	Town Office Fees	400	1,163.00	500
3401	Police Department Revenue	500	2,205.00	1,000
3401	Parks & Recreation Revenue		1,100.00	
3401	Cemetery Revenue	3,000	3,249.19	-
3401	Water Board Revenue		2,275.00	
3410	Special Detail Revenue	25,000	43,637.50	30,000
3502	Interest on Investments	2,500	3,729.39	2,500
3503	Rental of Town Property	1,000	1,539.05	1,000
3504	Returned Check Fee		60.00	
3506	Insurance Reimbursements		170.10	
3508	Donations - Police		100.00	
3509	Donations - Fire		100.00	
3509	Welfare Reimbursements		3,050.00	
3510	NH Reimbursements		-	
3511	Other Reimbursements/ Contributions		576.14	
3911	Transfers from General Fund	100,000	-	100,000
3915	Transfers from Capital Reserve held in Trust		-	
	<b>Total</b>	<b>\$507,400</b>	<b>\$594,120.29</b>	<b>\$522,491</b>
3110	Estimated Amount of Taxes to be Raised	<b>\$855,998</b>	<b>\$731,091.39</b>	<b>\$891,399</b>
	<b>GRAND TOTAL</b>	<b>\$1,363,398</b>	<b>\$1,325,211.68</b>	<b>\$1,413,890</b>

**WARRANT  
FOR  
TOWN MEETING**

**TOWN OF MADBURY  
NEW HAMPSHIRE**

**MARCH 12, 2013**

**WARRANT FOR TOWN MEETING  
MARCH 12, 2013**

To the inhabitants of the Town of Madbury, County of Strafford,  
and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday,  
the twelfth day of March, 2013 at 11:00 a.m. in the morning for the purpose of  
voting on Articles 1 and 2 at 7:00 o'clock in the evening for action on Articles  
3 through 19.

The polls, which open at 11:00 a.m. for the purpose of voting on Articles 1 and  
2 will close at 7:30 p.m. unless extended by vote of the meeting.

**ARTICLE 1:** To choose the following Town Officers: (Majority vote re-  
quired)

A Selectman for the ensuing three years

A Town Clerk-Tax Collector for the ensuing three years

A Treasurer for the ensuing year

- Two Auditors for the ensuing year
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years
- A Library Trustee for the ensuing three years
- A Supervisor of the Checklist for the ensuing five years

**ARTICLE 2:** To vote to amend town Zoning Ordinances:

AMENDMENT 1: Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board for the Town Zoning Ordinances to allow nursing homes, assisted living facilities and hospice facilities to be located on state roads in the residential/agricultural district?  
Recommended by the Planning Board (Majority vote required)

**ARTICLE 3:** To choose all other Town Officers. (Majority vote required)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate \$1,212,515 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. (Majority vote required)

**ARTICLE 5:** To see if the Town will vote to create a capital reserve fund for the purpose of repairing and maintaining town bridges and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Bridge Repair and Maintenance Capital Reserve Fund.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)



**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand One Hundred Seventy-five Dollars (\$11,175) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) to add to the existing Fire Truck Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a fire truck.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 14:** To see if the Town will vote to change the existing title of the Fire Truck Capital Reserve Fund, established in Article 8 at the March 8, 1994 Town Meeting to the Fire Equipment Capital Reserve Fund for the purpose of the purchase of fire equipment and to further name the Board of Selectmen as agents to expend from the Fire Equipment Capital Reserve Fund.  
Recommended by the Board of Selectmen. (2/3 vote required)

**ARTICLE 15:** To see if the Town will raise and appropriate the sum of Two Hundred Dollars (\$200.00) to add to the Madbury Memorial Park Fund established in Article 6 at the 1994 Town Meeting for the purpose of maintenance and operation.  
Recommended by the Board of Selectmen (Majority vote required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012

Town Meeting for purchasing grounds maintenance equipment.  
Recommended by the Board of Selectmen (Majority vote required)

**ARTICLE 17:** To see if the Town will vote the retention of the unexpended portion of the 2013 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund.  
Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 18:** To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

**ARTICLE 19:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 18th day of February in the year of our Lord, Two Thousand and Thirteen.

Bruce E. Hodsdon  
Joseph B. Moriarty  
Joan H. Sundberg

Board of Selectmen

We certify that on the 18th day of February, in the year of our Lord, Two Thousand and Thirteen, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon  
Joseph B. Moriarty  
Joan H. Sundberg

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire. personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Katherine K. Cornwell, Town Clerk

## THE BOARD OF SELECTMEN

At the 2012 Town Meeting, Joseph B. Moriarty was re-elected to the Board of Selectmen. Board appointments for 2012 were made following Town Meeting. Joan Sundberg was elected Chair. She continued serving as the Town's representative on the Board of the Health and Safety Council of Strafford County. She also served as the Board's representative on the Recreation Commission, continued as assistant Welfare Officer, and represented the Board on the Joint Loss Committee. Joseph Moriarty continued serving on the Board of the Lamprey Regional Solid Waste Cooperative and once again assumed primary responsibility for the Board's Road Agent function. Bruce Hodsdon continued as Welfare Officer, and represented the Board on the Planning Board and on the Water Resources Board.

The Board renewed several contracts this year, including our contract with Avitar for town assessing services, Dragon Mosquito Control Inc for maintenance of the town's mosquito control program, its contract with the City of Dover for use of the Recycling Center located on Mast Rd, and the town's membership in the Strafford Regional Planning Commission.

Voters at the 2012 Town Meeting, through a "sense of the community" request by the Board of Selectmen, indicated a willingness to allow the Town to work with the Oyster River Youth Association on a project to expand Tibbetts Field. An agreement was reached to construct a second field and make improvements to the existing field at Tibbetts, with ORYA assuming responsibility for the costs of the construction and for much of the maintenance costs over the 20 year lease it signed with the town.

In August, the town was notified by the State of NH that the bridge on Nute Rd was unsafe and must be closed to traffic pending repair. This was a major and unexpected project for the town, but the Board of Selectmen, in its function as road agent, arranged for the necessary work to be done. The newly repaired bridge was opened on schedule in mid-November. Smaller projects approved by the Selectmen included paving on portions of Cherry Lane, improving the drainage at the lower Madbury field, repairing the damaged sign at the Public Safety Complex, and making repairs and doing maintenance at the old fire station on Madbury Rd.

The Board of Selectmen meets on the first and third Monday of the month at 7:00pm and every Friday morning at 8:30am at the Town Hall. Residents are always welcome to attend the meetings and to put forth ideas to benefit our community.

Respectfully submitted,  
Joan Sundberg

## TOWN CLERK

Motor Vehicle Permits	\$275,059.00	
131 Title Application Fees	560.00	
Town Clerk/Municipal Agent Fees	<u>6,483.00</u>	
		<b>\$282,102.00</b>
Dog Licenses Issued		
Town Fees	\$1684.00	
State Fees	937.50	
104 Late Fees	177.00	
22 Civil Forfeiture Fees	<u>625.00</u>	
		<b>3423.50</b>
Marriage Licenses Issued		
6 Town Fees	\$42.00	
6 State Fees	<u>228.00</u>	
		<b>270.00</b>
Vital Record Search/Copy Fees		
15 Town Fees	\$56.00	
15 State Fees	<u>149.00</u>	
		<b>205.00</b>
Other Office Receipts		
143 Assessment Card Copies	\$286.00	
364 General Copy Fees	182.00	
43 Transfer Station Permits	43.00	
23 Pistol Permit Fees	230.00	
2 Returned Check Fees	60.00	
1 Planning and Zoning Regulations	12.00	
4 UCC Filing Fees from State	300.00	
2 Wetlands Application Fees	20.00	
29 Voter Checklists	725.00	
2 Pole Permit Fee	<u>20.00</u>	
		<b><u>1878.00</u></b>
<b>Total</b>		<b>\$287,878.50</b>

## POLICE DEPARTMENT



The year 2012 has come to a close – it's hard to believe that we are now in 2013.

The Police Department was again very active during the year. Yet again, we saw changes in our personnel, with the departure of three (3) officers, who left to further their law enforcement careers in other departments, or in one instance, working for the NH Police Standards and Training Council. We wish those officers great success in their future endeavors.

We hired one new officer and want to welcome Adam Gaudreault, who will attend the Part-Time Police Academy in Concord, beginning in February and graduating on May 10, 2013.

All members of the Madbury Police Department continue to complete required yearly training by the New Hampshire Police Standards and Training Council.

In late June of 2012, a burglary occurred at a residence here in Madbury, which was investigated by the Madbury Police Department. I am pleased to report that the individuals involved were arrested and most of the belongings were recovered. The prosecution is now on-going through the Strafford County Attorney's Office. I would, at this time, like to remind the citizens of Madbury that, upon their request, the department will conduct security house checks while the residents are away from their homes. Our officers also make frequent checks of all developments and streets within the town.

At this time I am requesting your help by reporting anything that you may find suspicious to our department. With everyone's help we can accomplish our goal of keeping Madbury a safe and peaceful place for its residents.

Our officers continue to work with members of our community who become victims of crimes. We have assisted parents when their child has made contact with the Madbury Police Department. Our efforts have allowed many

juvenile first-time offenders to complete a court diversion program. This allows the offender to perform community service instead of the court process and helps them realize the importance of making responsible choices.

Efforts continue to make the roads of this community safe for everyone who uses them. Radar patrols have increased. We would encourage anyone who feels that there is an issue of speed in his/her neighborhood to contact our department for placement of our “speed trailer” which is used for enforcement measures. Remember – we are only a phone call away and we are here to serve you.

Our Explorer Program is on-going and continues to provide training and awareness in the field of emergency services. Members from both the police and fire departments continue to volunteer their time to work with our explorers. The Explorer Program introduces individuals (ages 14 to 21 years) to emergency services - both police and fire. We have changed our meeting night from Tuesday to Wednesday from 6 P.M. to 8 P.M. at the Safety Complex. New members are always welcome.

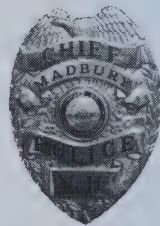
Explorer activities include volunteering their time to assist the Fire Department with their Pancake Breakfast, assisting both Police and Fire Departments on Madbury Day, traffic control at the Moharimet Elementary School events, such as their pancake breakfast at the school, the pumpkin stroll, winter carnival, and their spring road race. The Explorers have also donated their time for town cleanup and leaf removal at the Library.

We were all very saddened by the tragedy which occurred in Connecticut at the Sandy Hook Elementary School. Our thoughts and prayers go out to the victims and their families, their staff, and the first responders. I would like to take this opportunity to assure you that we continue to work very closely with school officials, fire officials, and the New Hampshire State Police, as well as the surrounding towns, to continue our efforts to maintain a safe school environment for our children.

In closing, I would first like to thank my staff for their hard work and dedication over the past year,. I would also like to include the Madbury Board of Selectmen for their continued support, as well as the members of the Madbury Volunteer Fire Department, the Strafford County Attorney's office, members of the University of New Hampshire Police Department, and the Troopers of the New Hampshire State Police Troop A Barracks.

I now take this opportunity to thank you – the citizens of Madbury.

Respectfully submitted,  
Joseph E. McGann, Jr.  
Chief of Police



### **Madbury Police Department Activities, 2012**

Aid to Citizens	305
Aid to Other Agencies	41
Aid to Officers	14
Development Checks	2264
Parking Tickets Issued	54
Building Checks	10891
House Checks	1287
Escorts	1
Radar Checks	788
Motor Vehicle Warnings Issued	512
Summonses Issued	187
Motor Vehicle Arrests	2
Criminal Arrests	8
Other Department Arrests	1
Complaints	104
Accidents	55
Criminal Investigations	26
Reservoir Checks	922
Training	58
Off-Duty Court Appearances	1
<u>Administrative Duties</u>	<u>10</u>
<b>Total Activities for 2012</b>	<b>17,531</b>



## FIRE DEPARTMENT

I would like to thank the citizens of Madbury for their continued support over the past year, our 65<sup>th</sup> year serving the community. This past year Firefighters Peter Constantino, Marysa Goodrich, and Seamus Murphy joined our department.

Over the year, members participated in training covering Fire Fighter Safety, Cold Weather Operations, apparatus operation, woods rescue, and Sprinkler Operations. Lexie Gorski, Ben Roesch, and Luke Zagar completed NH Fire Fighter II certification, which is 116 hours of training covering more operational training beyond the 212 hours required to complete NH Fire Fighter Level I certification.

In December, Luke Zagar was named as our Fire Fighter of the Year Luke contributes a great deal of time and effort, always with a great attitude and smile. We recognized Andrew Davis for 5 years of Service, Artie Boutin for 10 Years of Service, and Ken Wolcott for 50 years of Service including 17 years as Chief of the Department. Ken is still ever present, helping with maintenance and projects, thank you Ken.

Respectfully Submitted,  
Thomas Perley, Fire Chief

### 2012 Madbury Fire Department Calls for Service

Building Fire	7*
Outside Fire	6*
EMS (excluding MVA)	69
Motor Vehicle Accident	31
Hazardous Condition	15
Service Call	9*
Good Intent	6
Alarm Activation	20
<u>Mutual Aid Station Coverage</u>	<u>7</u>
<b>Total Calls for Service</b>	<b>170</b>

\*including Mutual Aid



## PLANNING BOARD

The past year was another very quiet year for Planning Board activity.

The Planning Board processed two subdivision applications this year. One of these was for lots almost entirely in Dover; the other is not yet final. Only two additional lots will have been created in Madbury as a result.

Two Site Plan Reviews were approved for changes to non-conforming uses. After changes to these plans agreed upon during the review processes, the Planning Board approved a child care facility on Route 108, and an eldercare facility on Route 155. The latter project has yet to clear other legal proceedings. The Planning Board's Site Plan approval is only part of the review process.

As we enter 2013 the Planning Board has conducted a public hearing on a proposal to revise the Zoning Ordinance to allow "nursing homes, assisted living facilities and hospice facilities" on the three state highways in Town: Routes 9, 108 and 155. This proposal will appear on the 2013 warrant.

The Planning Board is also processing a subdivision application that would create three additional lots in 2013. These proposed lots are a small portion of a large parcel that is expected to come under a conservation easement in the next few months.

The housing market appears to be recovering slowly from the sharp downturn of 2008. This may portend more activity for the Planning Board in 2013.

The Planning Board needs new members! We presently have open seats for Alternate members. Positions for Regular members may become open at any time. Both alternate and regular members participate in all deliberations. Planning Board positions are excellent entries into local public affairs. The routine meeting requirement involves two evenings per month. Members will become knowledgeable of local ordinances and state statutes pertaining to land use and the related legal processes. Learning to work in a public forum is no small part of the personal enrichment these positions offer. Prerequisites include patience and an open mind. Interested persons should contact the Selectmen to express interest in appointment to these positions.

Respectfully submitted,  
Robert Sterndale, Chair



# MADBURY PUBLIC LIBRARY

## INTRODUCTION

The mission of Madbury Public Library is to augment the center of community life, and to enhance that life by:

- Encouraging free and open access to ideas and information in support of learning, by people of all ages.
- Offering materials and programs which complement the interest of the community.
- Providing portals into statewide services and technological information sources.
- Encouraging children's reading and learning by way of programs and services.

In 2012, the library accomplished its mission despite the challenges of a small space, personnel changes, and the evolving role of the library in a world of technology and social media.

## PROGRAMS

### Programs for Children

Story Time- The library presented story time twice a week for preschoolers and parents. Story time featured books read by Children's Librarian Miss Crystal and accompanied by an age-appropriate craft. There was a different theme every week, such as polar bears, puppies, and seasons. This year, 356 children attended story time accompanied by 262 adults. One of the highlights was a special visit by a Madbury fire truck and several firefighters on October 15. The children were invited to sit in the fire truck and learned all about fire safety. Many thanks for the Madbury Fire Department for this special visit!



### Summer Reading Program - The

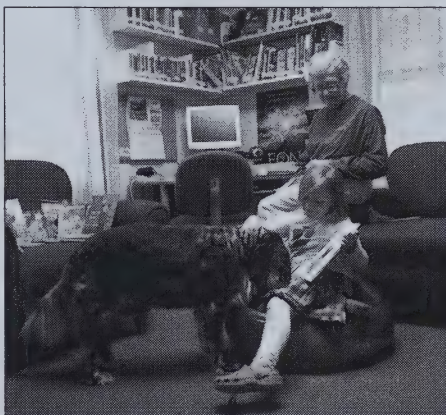
Summer Reading Program theme was "Dream Big: Read." Thirty-nine children, 12 adults, and eight teens registered to participate in the program. Each patron who registered received free books and was eligible to receive special prizes every week as a reading incentive. The most popular prizes were certificates for ice cream cones!

We offered a variety of programming as part of the summer reading program. One of the largest turnouts was the kickoff event featuring Alex the Jester, an event held at Oyster River High School. Two other extremely popular events

were Wildlife Encounters and magician Norman Ng. These programs were offered in collaboration with the Durham and Lee libraries. The Madbury Library offered two events not cohosted with Durham and Lee. The first was Carol and Crew, a puppet program held at Madbury Town Hall, with an attendance of 50 patrons. We also hosted Marek Bennett, the highly regarded author of graphic novels, who presented a comics workshop for teens.

### Other Children's Programs

- Bob Connors Writing Workshop – Beautiful books were created by participants in the 9<sup>th</sup> Annual Bob Connors Summer Picture-Writing Workshop.
- “There and Back Again” – Two sessions of a rocket workshop were presented by the Boston Museum of Science.
- Read to Rosa – Rosa the dog and her owner Marsha Barden visited the library once a month from October to December to help children enjoy reading.
- Seacoast Reads – UNH tutors visited the library for a six week session in the spring.
- Jennifer Ericsson – Jennifer, a local author and children’s librarian, visited on November 3. She donated many of the books she wrote to the library.
- Take Home Crafts – For fun at home, these craft kits are offered during school vacations.



### Programs for Adults

- CPR Classes – McGregor Memorial EMS taught CPR, First Aid, and babysitting courses.
- Book Groups–The library hosted two book groups that met monthly. They read a variety of titles chosen by members.
- Writing Group–The group met once a month to present their writing in a low key, supportive atmosphere.
- Quilting Group – The quilters completed a lovely purple and green quilt and presented it to the Friends of the Library to raffle as a fund raiser for the library.



- Book Sales – Friends of the Library held three book sales throughout the year.

## **LIBRARY SERVICES & STATISTICS**

Collection - The library collection consists of 14,641 items, including books, audiobooks, and DVDs. In 2012, total circulation was 11,682. There were 4,186 visits to the library.

Interlibrary loans – we borrowed 647 books for our patrons, and we loaned 769 books to other libraries for their patrons.

Public computers - The library has four computers available for public use, and they were used 361 times.

Museum Passes - Patrons borrowed museum passes for the New Hampshire Children’s Museum, Seacoast Science Center, and Boston Museum of Art. These museum passes circulated 25 times. In addition, Madbury shared museum passes for the Isabella Stewart Gardner Museum, Boston Museum of Science, and Boston Children’s Museum with Durham and Lee. All passes offer free or reduced admission to the museums.

Databases - Madbury patrons used NH State Library databases to research a variety of subjects. There were 118 searches submitted to Ebsco, a magazine and newspaper database, and 28 articles were viewed. Two genealogy databases are available in the library, Ancestry.com and HeritageQuest.com. In 2012, there were 593 searches in HeritageQuest; in Ancestry, there were 4,848 searches and 1,736 documents were viewed.

Downloadable eBooks - in 2012, 716 eBooks were downloaded, an increase of 55% from the previous year. We also offered ten eBook titles for our patrons only, which allows them to bypass long hold lists for popular titles.

## **VOLUNTEERS**

We could not have accomplished our mission without the help of volunteers. Many thanks to our volunteers, who assisted with interlibrary loan requests, compiled photo albums documenting library events, cleaned and maintained the buildings and grounds, planted flowers and bulbs, applied for e-rate discounts, kept computer hardware and software running smoothly, updated the website calendar, assisted in closing the building, and so much more.



Thank you very much - Marcia Barden, Nancy Bergeron, Janet Dunham, Eric Fiegenbaum, Noreen Gaetjens, Girl Scout Troop 22916, Jill Leavenworth,

Madbury Police Explorers, Don Melvin, Martha Mercer, Lorraine Morong, Suzie Noronha, Edna O'Sullivan, Joan Valentine, Peggy Wolcott, and Ken Wolcott.

## **FRIENDS OF MADBURY LIBRARY**

We are grateful to have active and supportive Friends! This group met monthly to plan fundraisers and other activities, and made many programs possible with their efforts, including summer reading performers, school vacation programs, the Annual Bob Connors Picture-Writing program, and museum passes.

Members of the Friends include:

Jeanne Bartell (Vice President), Carla Bonney, Susan Cilia (Secretary), Noreen Gaetjens (President), Indulis Gleske (Board Member), Vicky Myers, Lorraine Morong (Board Member, Scribe), Betsy Renshaw (Board of Trustees Liaison), LeeAnn Simpson (Treasurer), Joan Valentine (Board Member), Peggy Wolcott.

## **STAFF & TRUSTEES**

### Trustees of the Library

President: Edna O'Sullivan

Secretary: MaryEllen Reisch

Treasurer: Betsy Renshaw

Alternate: Molly Wade

Alternate: Lauren Winterholer

### Staff

Director: Susan Morong

Children's Librarian: Crystal Lisbon

Assistant Librarian: Amanda Bolstridge

Assistant Librarian (Saturdays): Liz Burbank

## **HOURS & CONTACT INFORMATION**

Monday & Wednesday - 10 am to 8 pm

Thursday – 10 am to 4 pm

Saturday – 10 am to 2 pm

603-743-1400

website: [www.madburylibrary.org](http://www.madburylibrary.org)

email: [library@madburylibrary.org](mailto:library@madburylibrary.org)

## **SUMMARY**

The library accomplished much in 2012, and we look forward to continuing to serve the citizens of Madbury and the surrounding areas. We appreciate your support.

## CONSERVATION COMMISSION

The Commission commented positively on two NH Department of Environmental Services (NH DES) wetland applications this year. One was for two driveways that would cross wetlands in which the applicant had minimized the impacts as much as possible. The second was for construction of a pond where the applicant had generally followed NH DES guidelines to minimize impacts and enhance wildlife values. We also noticed several wood harvesting operations in town and would note that the County Forester is available to provide technical assistance and outreach education in forestry, wildlife, and conservation.

The Commission completed its annual monitoring of the four conservation easements held in part by the town. It is always a pleasure to walk the Hayes Farm Easement and know that it brings enjoyment to many residents and visitors. Activities on the Fernald Easement include control of invasive plants, and a labor of love to enhance wildlife habitat. Every few years the State visits some of our easements and discusses monitoring duties with the Commission. We were given positive marks for our work.



Surveying the fields on the Hayes Farm Conservation Easement with landowners Barbara and Haven Hayes (second and third from left).

E. Fiegenbaum

There were no new conservation easements this year as we continue to build our resources. We did keep tabs on one easement between a resident and a federal agency, and we evaluated another possible easement. The town of Barrington approached us for possible collaboration (mostly financial) on an

property purchase and easement. We were positive to the project as it connects and enlarges a 1,400 acre water supply reserve area that received funding from several area towns in the past.

Students at the University of New Hampshire conducted a study of the Kingman Farm, of which the Commission has a copy. They noted a rare wetland swamp community (red maple, black ash, saxifage) and a rare plant called the round lobed hepatica. A plantation on the farm contains grafted white pine which is of the same stock as sold by the State nursery. While the farm no longer sells its compost to the public, it still composts on the farm for University use.

In regular tasks, the Commission provided a display for Madbury Day on invasive species and insects that can threaten public health. We also arranged for the mowing of the Hayes Rd. access to the Bolstridge woods as an wildlife enhancement. Noting the strong use of the trails behind Town Hall, Kingman Farm and the Hayes Farm Easement the Commission is discussing the possibility of doing a survey to document the use.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted,  
Eric Fiegenbaum, Chair



Periodic visitor to 61 Moharimet Dr.

E. Fiegenbaum

## WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan.

This past year the Board reviewed one minimum impact driveway wetland crossing request received by the Planning Board for water quality issues. Copies of regular water quality monitoring at the Pike Industries gravel pit and the New England Metal Recycling (Schnitzer Steel) facility were also received and reviewed. Bruce Hodsdon, the Selectman's representative on the Board, provided updates on the emergency repairs to the Nute Rd. bridge.

During the summer the Board conducted a voluntary survey of residential wells for volatile organic compounds (VOCs). This type of testing was last offered to residents in 1996. The Board collected samples and provided them to a lab in Portsmouth for analysis. The discounted cost was shared between the residents and town for a total cost to the Board of \$2,675. Fifty-two wells were sampled. Only two wells were found to have VOC's. One well had chloroform and MTBE, while the second well had MTBE. The contaminants in both wells were below accepted safe drinking water levels. One other well that had detectable MTBE in 2000 was found to be clear in this survey.

In 2012 Jim Irish continued to represent the Town's interest as a member on the Board of Directors of the Southeast Watershed Alliance. SWA is a regional organization of municipalities in New Hampshire's coastal watershed. The Alliance is close to issuing a model stormwater ordinance that could be adopted by towns.

The Madbury Water Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall, any interested residents are invited to attend and participate in the discussions.

Respectfully Submitted,  
Garret Ahlstrom, Chairman





## CEMETERY TRUSTEES

The cemetery trustees in 2012 continued efforts to develop and maintain the turf, landscaping plantings and trees in the Madbury Memorial Park. The irrigation system installed two summers ago and a professional maintenance program by a Madbury landscaping company have improved the overall health of the turf in the central part of the grounds.

Also, a larger pressure tank was installed in the utility building to handle the greater demand on the well imposed by the irrigation system and the annual Moharimet School pumpkin program.

The trustees would like to remind residents that several of the granite posts on the fence by Town Hall Road and Cherry Lane are available for purchase for mounting of memorial plaques. Also, there is space for a small number of memorial benches to be placed in the memorial garden.

Respectfully submitted,  
Roderic Hutton

Noreen Gaetjens

William Leslie



Twenty years is not a long time in the history of a cemetery, but in 1993 the Madbury Memorial Park was newly constructed and unoccupied -- no trees, no landscaping and no monuments.

R. Hutton

## BUILDING INSPECTOR

### Building Permits Issued Between Jan 1, 2012 and Dec 31, 2012

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
2/23/2012	New Home	Hopkins, David	27 Evans Rd.	\$265,000
3/8/2012	Remodel	Creighton, Roger	3 Freshet Rd.	\$33,000
3/26/2012	Addition	Pigeon, Morris	273 Littleworth Rd.	\$3,500
3/29/2012	Addition	Rinko, Bryan J.	4 Tasker Ln.	\$3,500
4/2/2012	Barn	Fisk, Michael, Tracy	70 Hayes Rd.	\$5,000
4/19/2012	Remodel	Connors, Coleen	34 Hayes Rd.	\$8,000
4/23/2012	Swimming Pool	Kalway, Craig	26 Nute Rd.	\$7,000
4/26/2012	Remodel	Anderson Family Trust	181 Madbury Rd.	\$9,000
4/30/2012	Remodel	Orlando Revoc. Trust	6 Moss Ln.	\$11,600
5/7/2012	New Home	Cain Investments LLC	21 Evans Rd.	\$330,000
5/17/2012	New Home	Cain Investments LLC	19 Evans Rd.	\$350,000
6/7/2012	Residential Addition	O'Neill, John L	39 Moharimet Dr.	\$4,000
6/11/2012	Remodel	Lines Jr., Richard A	18 Garrison Ln.	\$14,000
6/21/2012	Swimming Pool	Pottle, Mark C.	3 Madbury Woods	\$7,245
7/5/2012	Detached Building	Westgate, Linda R	25 Town Hall Rd.	\$0
7/19/2012	Residential Addition	Rhodes, Nancy	5 Sara Paul Hill	\$4,500
8/9/2012	Remodel	Tennis Coop Inc.	26 Garrison Ln.	\$38,645
8/9/2012	Remodel	Candia So. Branch	349 Mast Rd.	\$37,500
8/9/2012	Barn	Lemelin, Michael R.	34 Evans Rd.	\$22,000
8/13/2012	New Home	Chase, Brian	3 Bunker Ln. MHP	\$0
8/23/2012	Detached Building	Gullo, Gary J.	55 Moharimet. Dr.	\$3,873

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
9/20/2012	Remodel	Price, Edward	9 Freshet Rd.	\$30,000
9/24/2012	New Home	Levesque, Chris	6 Miles Ln.	\$130,000
10/22/2012	Kitchen Remodel	Mercer, David	20 Garrison Ln.	\$15,000
10/22/2012	Foundation	Greenshields, David	314 Rt. 108	\$8,100
11/8/2012	14x14 Shed	Moriarty, Joseph B.	33 Mill Hill Rd.	\$5,000
11/8/2012	Build Garage	Mercer, Hugh	79 Hayes Rd.	\$33,000
11/8/2012	Add array to cell tower	Smith, Revoc. Trust	22 Jenkins Rd.	\$20,000
11/19/2012	Bathroom remodel	Groen, Warren	182 Littleworth Rd.	\$14,800
11/19/2012	Const. of Daycare	Greenshields, David	316 Rt 108	\$135,000
12/3/2012	Finish basement	Greene, Fredrick	14 Garrison Ln.	\$30,000

#### **Demolition Permits Issued Between Jan 1, 2012 and Dec 31, 2012**

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
4/9/2012	Demo	Cade, Alan	22 Bunker Ln. MHP	\$0
4/26/2012	Demo	Rose Realty	320 Knox Marsh Rd.	\$10,000
8/13/2012	Demo	Chase, Brian	3 Bunker Ln. MHP	\$0
11/19/2012	Demo for remodel	Greenshields, David	316 Rt 108	\$0

#### **Electrical Permits Issued Between Jan 1, 2012 and Dec 31, 2012**

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
1/19/2012	Addition	Lynch, Matthew	93 Perkins Rd.	\$0
3/29/2012	Generator install	Mercer, Hugh	79 Hayes Rd.	\$9,200
2/23/2012	Generator install	Petrovitsis, Steve	72 Perkins Rd.	\$9,200
3/19/2012	Remodel, Electrical	Lynch, Matthew	93 Perkins Rd.	\$20,000
4/19/2012	Electrical	Connors, Coleen	34 Hayes Rd.	\$1,250
6/21/2012	New Home Elect.	Cain Investments LLC	19 Evans Rd.	\$7,000
6/21/2012	Electrical	Pottle, Mark C.	3 Madbury Woods	\$1,800

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
8/9/2012	Electrical	Hult, Kenneth	114 Perkins Rd.	\$1,000
8/9/2012	Electrical	Candia So. Branch	349 Mast Rd.	\$3,000
8/13/2012	Electrical	Chase, Brian	3 Bunker Ln. MHP	\$2,000
8/23/2012	Electrical	Valentine Rev. Trust	8 Fern Way	\$1,000
8/23/2012	Electrical	Couch, Joshua T.	302 Knox Marsh Rd.	\$1,200
9/10/2012	Electrical	Progressive Electrical	27 Evans Rd.	\$11,000
9/24/2012	Service Change	Town of Madbury	9 Town Hall Rd.	\$1,000
9/24/2012	Electrical	Town of Madbury	25 Lee Rd.	\$900
10/1/2012	Generator install	Compagna, James	158 Drew Rd	\$22,850
10/18/2012	Generator Install	Bouchard, Ken	73 Hayes Rd.	\$4,750
10/22/2012	Add Electrical	Lavin, John	34 Evans Rd.	\$2,500
10/22/2012	Kitchen Electrical	Mercer, David	20 Garrison Ln.	\$500
10/31/2012	Generator Install	Tibbetts, Richard	34 Freshet Rd.	\$1,500
10/31/2012	Generator Install	Sikorski, Mark	6 Hoyt Pond Rd.	\$5,400
11/5/2012	Generator Install	Tibbetts, Richard	30 Garrison Ln.	\$1,500
11/29/2012	Generator install	Oshima, Karen	32 Moharimet. Dr.	\$6,460
12/10/2012	Kitchen Electrical	Wentworth, Michael	20 Garrison Ln.	\$1,500
12/13/2012	Generator install	Henel, Joseph	234 Littleworth Rd.	\$4,750

**Mechanical Permits Issued Between Jan 1, 2012 and Dec 31, 2012**

<b>Date</b>	<b>Project</b>	<b>Applicant</b>	<b>Location</b>	<b>Estimated Cost</b>
1/26/2012	New Home, Boiler	Comtois, Edith	22 Freshet Rd.	\$9,000
3/15/2012	Generator gas line	Greene, Fredrick	14 Garrison Ln.	\$400
2/16/2012	Generator gas line	Rohmyer, Dawn	313 Knox Marsh Rd.	\$400
1/26/2012	Gas line install	Petrovitsis, Steve	72 Perkins Rd.	\$500
7/9/2012	Gas line install	Town of Madbury	12 Town Hall Rd.	\$200
6/21/2012	New Home Heating	Cain Investments LLC	19 Evans Rd.	\$15,000

Date	Project	Applicant	Location	Estimated Cost
7/9/2012	New Home Gas Line	Cain Investments LLC	19 Evans Rd.	\$1,500
8/13/2012	Mech	Chase, Brian	3 Bunker Ln. MHP	\$1,000
10/15/2012	Gas line install	Brown, Bill	158 Drew Rd	\$900
10/18/2012	Solar Thermal Tank	Brown, Bill	158 Drew Rd	\$900
10/31/2012	Generator gas line	Gallant, Stephen	73 Hayes Rd.	\$900
12/6/2012	Gas line install	D.F. Richard	6 Champernowne	\$800
12/13/2012	Gas line install	D.F. Richard	27 Evans Rd.	\$400
12/27/2012	Gas line install	Downeast Energy	39 Mill Hill Rd.	\$400

**Plumbing Permits Issued Between Jan 1, 2012 and Dec 31, 2012**

Date	Project	Applicant	Location	Estimated Cost
4/19/2012	Plumbing	Connors, Coleen	34 Hayes Rd.	\$4,200
6/21/2012	New Home Plumbing	Cain Investments LLC	19 Evans Rd.	\$14,000
8/13/2012	Plumbing	Chase, Brian	3 Bunker Ln. MHP	\$0
8/23/2012	Plumbing	Rohmyer, Dawn M.	313 Knox Marsh Rd.	\$0
11/29/2012	Bath plumbing	Smith, Matt	182 Littleworth Rd.	\$2,000

**Summary of Permits**

Permit Type	Number	Fees
Building Permit	32	\$8,485.40
Plumbing Permit	5	\$25
Electrical Permit	25	\$425
Demolition Permit	4	\$270
Mechanical Permit	<u>14</u>	<u>\$225</u>
<b>Total of all Fees</b>	<b>80</b>	<b>\$9,430.40</b>



Careful digging prior to pouring new footings at the Nute Road Bridge over the Bellamy River.

J. Moriarty



AJ Hartford (right) oversees pouring of the new deck on the Nute Road Bridge over the Bellamy River.

J. Moriarty

## DRAGON MOSQUITO CONTROL

Dry conditions favor West Nile Virus (WNV). That was apparent in NH and across the country last season. As of Dec 2012, there were 5387 human cases of WNV with 243 deaths nationwide. In NH, there were 41 WNV positive mosquito batches in eight communities and a human case in Manchester. The WNV positive mosquitoes were trapped in Seabrook, Brentwood, North Hampton, Exeter, Stratham, Salem, Manchester and Nashua.

Mosquitoes carrying EEE were found in Sandown, Manchester, Brentwood, Danville, Newton, and Newfields last season. Two horses and two emus died of EEE. The horses lived in Durham and Derry while the emus were from Fitzwilliam. Massachusetts had an active season with 266 mosquito batches testing positive for EEE and seven human cases of the disease. EEE may be on the rise again after two previously quiet years in NH. I would expect to see more EEE activity next year in the state.

Dragon has identified 84 larval mosquito habitats in the Town of Madbury. Crews checked larval habitats 282 times throughout the season. There were 65 sites treated to eliminate mosquito larvae. In addition, 79 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Nearly 1300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Madbury tested positive for disease in 2012. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2013 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at [www.DragonMosquito.com/No-Spray-Registry](http://www.DragonMosquito.com/No-Spray-Registry) or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2012 may contact the office to reaffirm your request. Inquiries may be emailed to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,  
Sarah MacGregor, President

## STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Madbury and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

### **2012 Accomplishments:**

- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Metropolitan Transportation Plan
- Worked with Town officials in developing a corridor management plan for the Route 108 corridor to be submitted to NHDOT to be considered for the State Scenic Byway program
- Conducted culvert assessments throughout the Town and created access database and location maps; gave a presentation to Town officials
- Worked with Town officials and NHDOT regarding State Aid Bridge funding for Newt Road Bridge
- Conducted signage inventory mapping
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

### **SRPC provided the following services to all municipalities in 2012:**

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Metropolitan Improvement Program
- Adopted updates to the Air Quality conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012



- Worked with two other regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Analysis for Town of Durham and City of Rochester

### **Goals for 2013:**

- Continue process for the update of our Regional Master Plan – Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract new public and private investments to the Strafford regional
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies

We look forward to working with the citizens and officials of Madbury in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). We can also be found on Twitter and Facebook!

Please visit our website at [www.strafford.org](http://www.strafford.org).

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

## OYSTER RIVER LOCAL ADVISORY COMMITTEE

On June 7, 2011, the Oyster River was added as a designated river to the NH Rivers Management and Protection Program (RMPP). The program, established by RSA 483, protects rivers for their outstanding natural and cultural resources, and is based on a two-tier approach to river management and protection: state designation of significant rivers and protection of instream flow values, and local development and adoption of river corridor management plans. The RMPP calls for the establishment of a local river advisory committee (LAC) made up of members nominated by the governing bodies of the towns through which the designated river flows. The duties of the committee include advising on plans or actions that would alter the resource values or characteristics of the river, developing a local river corridor management plan, and reporting biennially to the state and annually to the towns.

Early 2012 was an organizing period for the Oyster River Local River Advisory Committee (OR LAC). On March 12, 2012 the Committee adopted by-laws, elected officers and established a regular meeting schedule. A letter of introduction was sent to each of the member towns which currently have the following representation: Barrington (2), Durham (4), Lee (1) and Madbury (2). Since the Committee does not have physical office space we saw the establishment of a web site as a priority. The site, at [www.oysterriverlac.org](http://www.oysterriverlac.org), serves as a virtual office. Besides information on the Oyster River, the site contains public notices, membership information, as well as our comments, reports and activities. The Committee can be contacted through a general email address at: [info@oysterriverlac.org](mailto:info@oysterriverlac.org).



Members of the Oyster River Local Advisory Committee and the public become acquainted with the Oyster River on a “river tour” lead by Dick Weyrick (third from left) from the Oyster River Watershed Association.

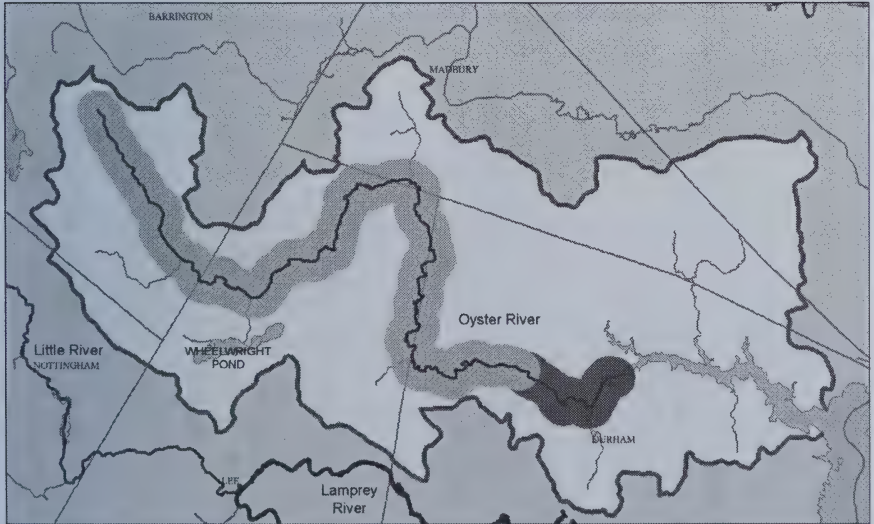
E. Fiegenbaum

The Committee went on to understand our obligations under the NH Right-to-Know laws, and to establish procedures to comply with our duty to comment on NH DES landuse permit applications and any activities that might impact the river's resources. In 2012 we commented positively on Durham's proposal to upgrade water meters which will provide better water usage records, and the reconstruction of a problematic bridge crossing in Barrington that will allow for improved fish passage on the river.

The Committee took a "river tour" conducted by members of Oyster River Watershed Association. (ORWA). The Committee also made itself familiar with the 11 years of water quality monitoring data that has been collected through the NH DES Volunteer River Assessment Program by ORWA volunteers. The Durham town engineer spoke to the Committee on the Spruce Hole Well & Artificial Recharge Project and its possible impacts on Chesley Brook. To better understand more regional issues the Committee co-sponsored with ORWA and opened to the public a well attended four part mini-series on nitrogen issues affecting Great Bay.

The Committee is planning for 2013. We are supporting a grant to partner with the Strafford Regional Planning Commission to fulfill our duty to develop a corridor management plan. A important part of the multi-year effort will be an outreach to member towns. The Committee looks forward to continuing with its duties and future collaboration with those that wish to protect the values and resources of the Oyster River for all.

Respectfully Submitted,  
Eric Fiegenbaum, Chair



The Oyster River watershed and designated segments of the river.

from NH DES

VITAL STATISTICS

Births

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
McKenna, Ryleigh Hope	1/23/2012	Dover, NH	McKenna, Patrick	McKenna, Stephanie
Gianino, Norah Elisabeth	2/17/2012	Portsmouth, NH	Gianino, Matthew	Gianino, Melissa
Thibodeau, Bryan Albert	4/2/2012	Rochester, NH	Thibodeau, Michael	Smith, Jessica
Yergeau, Aubrie Ann	5/19/2012	Dover, NH	Burnham, James	Yergeau, Kristina
Stephan, Ameya Cedar	7/1/2012	Dover, NH	Stephan, Craig	Winterholer, Lauren
Sturgill, Cooper William	7/5/2012	Dover, NH	Sturgill, Benjamin	Sturgill, Shannon
Childs, Joseph Patrick	8/8/2012	Portsmouth, NH	Childs, Andrew	Childs, Kathy
Rourke, Mae Nichols	8/21/2012	Dover, NH	Rourke, Andrew	Rourke, Ashleigh

Marriages

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date</u>
Vend, Aaron R. of Northwood, NH	Michaud, Katrina L. of Madbury, NH	Durham	Durham	6/23/2012
Jones, Susan E. of Madbury, NH	Dale, Lisa L. of Madbury, NH	Madbury	Portsmouth	7/28/2012
Whitmer, Thomas P. of Methuen, MA	Taylor, Brittany F. of Madbury, NH	Exeter	Exeter	8/11/2012
Hoff, Nathan D. of Waterbury Center, VT	Newlands, Angharad R. of Llanigon, Wales	Madbury	New Castle	10/13/2012
Thompson, Leona M. of Madbury, NH	Mellyn, Arthur R. of Quincy, MA	Madbury	Rochester	10/23/2012
Vizziello, Robert P. of Madbury, NH	Barnes, Tami L. of Madbury, NH	Rochester	Madbury	10/27/2012

DEATHS

Mother's/Parent's Name Prior to First Marriage/Civil Union

Emma B. Brown  
 Doris Sevigny  
 Linda Sten  
 Barry, Dorothy  
 Wood, Lillian  
 Tuttle, Iva  
 Stacy Brooks

Father's/Parent's Name

Robert L. Smith  
 Frank Stacy  
 Thomas Falk  
 Eaton, Leslie  
 Carter, Charles  
 Towle, Carl  
 Eric Jaeger

Death Place

Dover, NH  
 Boston, MA  
 New Rochelle, NY  
 Madbury, NH  
 Dover, NH  
 Dover, NH  
 Durham, NH

Death Date

1/22/2012  
 8/31/2012  
 9/23/2012  
 10/05/2012  
 11/09/2012  
 12/28/2012  
 12/30/2012

Decedent's Name

Colprit, Ruth S.  
 Stacy, Gary K.  
 Falk, William Cooper  
 Eaton, David L.  
 Morrison, Jeannette  
 Hashem, Pauline  
 Jaeger, Quest Brooks

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