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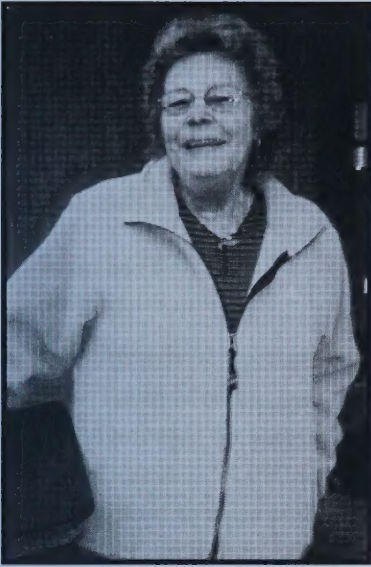
Grafton  
New Hampshire  
2010

Report of the Officers for the Year  
Ending December 31, 2010



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Courtesy of Canaan Hardware

We dedicate this year's Town Report to a life time resident who has worked endless hours over many years keeping track of town finances, our Treasurer, June Burrington.

Many of us know June and her dry sense of humor and her dedication to and love of her town. She was born here on July 25, 1938 to Leon and Winnie (Morse) Valia. She attended Pine School House on Cherry Hill Road. In 1955 June married John Bassett. She had three children with John. Today she lives next door to her daughter Diane. Her son Bob, who resides on Slab City Road, is our Road Agent. Sadly her son Clayton died in an accident while running a construction business in California. .... Today she has three grandchildren and two great-grandchildren.

After separation from John, she married Donald Burrington who passed away in 1995.

June worked at the woolen mill in Enfield, and International Packing Corporation (what today is the Freudenberg – NOK) facility in Bristol. Presently she works at the Canaan Hardware.

Her public service began in 1968 when she started driving a school bus, was Town Auditor in 1969 and 1970 and was elected Town Treasurer in 1971, a post she has held ever since. The role of Treasurer is an annually elected position. June has won thirty-nine elections in that role. Wow, what an accomplishment. Those of us who have worked with June as Treasurer very much appreciate her dedication and service to the Town. June is known as someone who will roll up her sleeves and take on more work as a benefit to the Town.

We thank you, June for all you have done and all you will do for this Town.

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N. H. STATE LIBRARY

MAY 11 2011



**Town Officers**

George Curran ('11)

**Selectmen**  
Stephen Darrow ('12)

CONCORD, NH David Rienzo ('13)

**Moderator**  
Dorothy Campbell ('12)

**Town Clerk**  
Bonnie J. Haubrich ('13)  
Cherie Caputo, Deputy Town Clerk

**Treasurer**  
June Burrington ('11)

**Tax Collector**  
Bonnie J. Haubrich ('11)  
Sue Smith, Deputy Tax Collector

**Road Agent**  
Robert Bassett ('13)

**Budget Committee**  
Bradford Grange ('11) Sean Frost (Appointed '11)  
David Rienzo, Selectman Ex-officio

Edward Grinley ('13)

**Chief**  
Merle Kenyon ('11)

**Police Department Officers**  
Norman Daignault

**Administrative Assistant**  
Ellen Wilson

Cindy Mogan ('11)

**Trustees of the Trust Funds**  
Pamela Curran ('12)

Catherine Mulholland ('13)

Suzanne Rowe (Appointed '11)

**Library Trustees**  
James Griffin ('12)

Jeffrey Weiss ('13) (Resigned)  
Peg Emslie (Appointed '11)

Mary Warren ('12)

**Supervisors of the Checklist**  
Lloyd Danforth ('14)

Marguerite Conley ('16)

**Cemetery Trustees**  
Louise Gallup ('12) Wayne Kramer ('13)

**Planning Board**  
Lloyd (Sam) Vose ('11) Rosalie Babiarz ('12) Erin Darrow ('12) (Resigned) Brian Fellers ('13)  
Stephen Darrow, Selectman Ex-officio Robert Hull (Appointed '11)

**Fire Warden**  
Sean Frost

**Fire Chief**  
John Babiarz

**Health Officer**  
Robert Hull

**Welfare Director**  
Keary Morse  
Maureen O'Reilly, Deputy Welfare Asst.

**Ambulance Captain**  
Dorothy Ernst

**Town Hall Superintendent**  
Louise Gallup

**Selectmen's Administrative Assistant**  
Tracey Colburn (Resigned)  
Sue Smith

### ***Summary of 2010 Warrant Articles***

1. All officers duly elected.
2. Approved operating budget of \$965,976 but, subsequently, due to a ballot misprint a Special Town Meeting was held; the operating budget failed and the Town reverted to the default budget.
3. Defeated \$3,500 for the Fourth of July fireworks display.
4. Defeated \$4,000 for an increase in the Police Chief's salary.
5. Voted to raise and appropriate \$25,000 for the purpose of paving town roads.
6. Defeated \$18,000 for the purpose of purchasing a roadside mower.
7. Voted to raise and appropriate \$5,000 to be placed in the already established Police Vehicle Capital Reserve Fund.
8. Defeated \$25,000 for the Fire Station Clean Air Project.
9. Defeated \$20,000 for the purpose of funding the Fire Apparatus Capital Reserve Fund.
10. Defeated permission to appoint the Selectmen as agents to expend from the Property Reappraisal Capital Reserve Fund.
11. Defeated \$2,000 for the purpose of mowing the Recreation Field. (By Petition)
12. Approved the citizen's request that the burn pile at the Grafton Transfer Station be reopened. (By Petition)
13. Defeated a resolution declaring Grafton a "Communism Free Zone". (By Petition)
14. Defeated the request to stop spending money for the "maintenance and relief" of poor people. (By Petition)
15. Defeated passing the ordinance known as "the Grafton United Nations Free Zone Act". (By Petition)

**Warrant for the Town of Grafton  
State of New Hampshire 2011**

**To the inhabitants of the Town of Grafton, in the County of Grafton, in said State of New Hampshire, qualified to vote in the Town affairs: You are hereby notified to meet at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Saturday, the 12<sup>th</sup> of February next at 9:00 AM for the first session of the 2011 Town Meeting to discuss, debate and amend the Town Budget and all Warrant Articles listed below (with the exception of Article #1, which elects officers). You are also notified to meet for the second session of the 2011 Town Meeting to vote by official ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March 8, 2011, on elected officials and all Warrant Articles that are listed below.**

**POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM**

- 1) To choose all necessary officers for the next year ensuing: including, Selectman 3 years, Tax Collector 3 years, Treasurer 1 year, Budget Committee 3 years, Budget Committee 1 year, Police Chief 3 years, Trustee of the Trust Funds 3 years, Library Trustee 3 years, Library Trustee 2 years, Cemetery Trustee 3 years; and Planning Board 3 years, Planning Board 1 year.
- 2) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by the vote of the first session, for the purposes set forth therein totaling \$897,818. Should the article be defeated, the default budget shall be \$955,833, which is the same as last year, with certain adjustments required by previous actions of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised budget only. NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.

**General Government**

Executive	\$43,703
Elections/Town Clerk	23,889
Financial Administration	38,328
Reappraisal of Property	39,655
Legal Expense	10,000
FICA & Medicare	23,093
Planning Board	500
General Government Buildings	66,840
Cemeteries	4,600
Insurance	84,469
Advertising/Regional Dues	1,500
Contingency	2,000
<b>Subtotal</b>	

**\$338,577**

**Public Safety**

Police	\$87,864
Ambulance	13,220
Fire Department	16,085
Emergency Management	100
Forest Fire Warden	1,000
<b>Subtotal</b>	<b>\$118,269</b>

**Highway and Streets**

Highway and Streets	\$281,100
Street Lights	3,000
<b>Subtotal</b>	<b>\$284,100</b>

<b>Solid Waste</b>		
Solid Waste		\$91,565
	<b>Subtotal</b>	<b>\$91,565</b>
<b>Health and Welfare</b>		
Health Agencies		\$10,964
Health Officer		0
Public Assistance		38,313
	<b>Subtotal</b>	<b>\$49,277</b>
<b>Culture and Recreation</b>		
Parks & Recreation		\$2,200
Library		4,250
Patriotic Purposes		280
Old Home Day		300
	<b>Subtotal</b>	<b>\$7,030</b>
<b>Debt Service</b>		
TAN (tax anticipation note)		\$9,000
	<b>Subtotal</b>	<b>\$9,000</b>
	<b>Grand Total</b>	<b>\$897,818</b>

- 3) To see if the Town will vote to raise and appropriate the sum of \$40,000 to be placed in the previously established Bridge Capital Reserve Fund. This appropriation will allow for completion of the Millbrook and Davis Road Bridge replacement projects and any unused funds will remain in the Capital Reserve to be used for future bridge projects. (approximately \$.32 per \$1,000)  
**The Selectmen recommend this Article/Budget Committee recommends this article.**
- 4) To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Property Capital Reserve Fund previously established in 1982. Should this Article pass, \$15,000 from the Property Reappraisal Capital Reserve Fund will be used to offset the operating budget account number 4152 Revaluation of Property. (approximately minus -\$ .12 per \$1,000)
- 5) To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of paving Town roads. (approximately \$.20 per \$1,000)
- 6) To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Fire Apparatus Capital Reserve Fund. (approximately \$.16 per \$1,000)  
**The Selectmen recommend this Article/ the Budget Committee recommends this article.**
- 7) To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the previously established Police Vehicle Capital Reserve Fund. (approximately \$.04 per \$1,000)  
**The Selectmen recommend this Article/Budget Committee recommends this article.**
- 8) To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the previously established Highway Department Capital Reserve Fund. (approximately \$.20 per \$1,000)  
**The Selectmen recommend this Article/ the Budget Committee recommends this article.**
- 9) To see if the Town will vote to adopt RSA 72:37 tax exemption for the blind. If approved those meeting the appropriate criteria will receive a \$10,000 exemption on their property assessment. This Article appears at the direction of the Department of Revenue Administration.
- 10) To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserve Fund, and further to authorize the selectmen to accept a donation of \$8,872 from Friends of Grafton Community to fund this appropriation. Should the donation not be received in 2011, this Article will be void. **The Selectmen recommend this Article/ the Budget Committee recommends this article.**

- 11) To see if the Town will vote to turn off and remove street lights identified by the Board of Selectmen as not needed to light public facilities or to light dangerous road intersections. The street lights that will remain are:
- At the Town Hall
  - At the intersection Turnpike Rd. and Rt4
  - At the Library
  - At the Town Offices/Fire & Ambulance Station
  - At Huff Beach
  - At the intersection Davis Road and Rt4
  - At the Recycling Center (2)
  - At the intersection Riddle Hill Rd. and Rt4
- 12) To see if the Town will vote to raise and appropriate the sum of \$1,260 for the purpose of paying the salary of the Librarian to open the Grafton Free Public Library for three hours on Monday evenings from April through December 2011. **(By Petition)** (approximately \$.01 per \$1,000)  
**The Selectmen recommend this Article/ the Budget Committee does not recommend this article.**
- 13) To see if the Town will vote to create three Town Auditor positions, whose election shall take place at the next annual town meeting. **(By Petition)**
- 14) Are you in favor of requiring that the Town of Grafton set the date for payment of property tax bills be five days prior to Town Meeting? **(By Petition)**
- 15) Are you in favor of a 3-man board of assessors to be the legal assessing authority for the town? **(By Petition)**
- 16) To see if the Town will vote to repeal warrant Article #24 of the Town Meeting of 1994, and the resulting ordinance, which prohibits the possession of open containers of alcoholic beverages and/or the consumption of same on town/property. Recommended by the Recreation Committee. **(By Petition)**
- 17) To see if the Town will vote to create one Overseer of Public Welfare position, whose election shall take place at the next annual town meeting. **(By Petition)**
- 18) To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of supporting the Grafton County Senior Citizens Council, Inc. **(By Petition)**  
 (approximately \$.02 per \$1,000. **The Selectmen do not recommend this Article/ the Budget Committee does not recommend this article.**
- 19) To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 "Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the 'Rights of Conscience.'" Also, Article 13 "No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto."  
 The New Hampshire Bill of Rights Article 10 empowers us to make a change "the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind." It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons. Therefore with our vote we demand the Freedom of Conscience Act to redirect our taxes to local education, sustainable housing, better healthcare, support of returning soldiers, alternative energy, waste to power programs, small business loans, preservation of natural areas, and other humanitarian purposes. **(By Petition)**

Given under our hands and seal the 22nd day of January, in the year of Our Lord 2011.

George Curran

Stephen Darrow  
 A true copy of Warrant-Attest

David Rienzo



**Comparative Statement of Appropriations & Expenditures  
2010**

<i>Account</i>	<i>Appropriation</i>	<i>Total Amount Available</i>	<i>Expenditures</i>	<i>Unexpended Balance</i>	<i>Overdraft</i>
Executive	\$43,816	\$43,816	\$44,125		309
Election/Town Clerk	24,495	24,495	25,918		1,423
Financial Admin	32,555	32,555	32,578		23
Property Reappraisal	33,855	33,855	33,910		55
Legal Expenses	7,000	7,000	7,734		735
FICA	23,178	23,178	19,368	3,810	
Planning Board	1,000	1,000	524	476	
General Gov Bldgs	66,115	66,115	56,062	10,053	
Cemeteries	4,300	4,300	5,994		1,694
Insurance	88,626	88,626	77,006	11,620	
Advertising & Dues	1,500	1,500	1,051	449	
Contingency	36,594	36,594	0	36,594	
Police	89,644	89,644	90,089		445
Ambulance	13,780	13,780	13,774	6	
Fire Department	16,500	16,500	16,655		155
Emergency Mngmt	100	100	0	100	
Forest Fire Warden	1,000	1,000	966	34	
Highway/Streets	301,662	301,662	298,747	2,915	
Street Lights	500	500	3,787		3,287
Solid Waste	103,993	103,993	102,689	1,304	
Health Agencies	10,920	10,920	10,920		
Public Assistance	39,000	39,000	40,590		1,590
Parks & Recreation	1,500	1,500	1,485	14	
Library	3,600	3,600	3,566	34	
Patriotic Purposes	300	300	235	65	
Old Home Day	300	300	0	300	
Tax Anticipation	10,000	10,000	9,154	846	
<b>Operating Budget</b>					
<b>Total</b>	<b>\$955,833</b>	<b>\$955,833</b>	<b>\$896,927</b>	<b>\$68,622</b>	<b>\$9,716</b>
<i>Accounts including Capital Reserve, Warrant Articles &amp; Grants</i>					
Police Cruiser Capital Reserve	5,000	5,000			
Highway Paving Project	25,000	25,000			
<b>Total Budget w/Warrant Articles</b>	<b>\$985,833</b>	<b>\$985,833</b>	<b>\$896,927</b>		

**Budget of the Town of Grafton, New Hampshire  
Budget for Towns Which Have Adopted the Provisions of the Municipal Budget Law**

Purpose of Appropriation (RSA 32:3, V)	*Appropriation Prior Year (2010)	Actual Expenditures (2010)	Selectmen's Appropriation Recommendation	Selectmen's Appropriation Not Recommended	Budget Committee Appropriation Recommendation	Budget Committee Appropriation Not Recommended
<b>GENERAL GOVERNMENT</b>						
Executive	\$43,816	\$44,125	43,703		43,703	
Election, Reg & Vital Statistics	24,495	25,918	24,439		23,889	550
Financial Administration	32,555	32,578	38,408		38,328	80
Property Reappraisal	33,855	33,910	39,655		39,655	
Legal Expense	7,000	7,734	10,000		10,000	
Personal Administration (FICA)	23,178	19,368	23,093		23,093	
Planning & Zoning	1,000	524	1,000		500	500
General Government Buildings	66,115	56,062	67,060		66,840	220
Cemeteries	4,300	5,994	5,500		4,600	900
Insurance	88,626	77,006	84,469		84,469	
Advertising & Regional Dues	1,500	1,051	2,000		1,500	500
Contingency	36,594	0	2,000		2,000	
<b>PUBLIC SAFETY</b>						
Police	89,644	90,089	104,234		87,864	16,370
Ambulance	13,780	13,774	13,220		13,220	
Fire	16,500	16,655	16,290		16,085	205
Emergency Management	100	0	100		100	
Fire Warden	1,000	966	1,000		1,000	
<b>HIGHWAY &amp; STREETS</b>						
Highway & Streets	301,662	298,747	356,880		281,100	75,780
Street Lighting	500	3,787	3,675		3,000	675
<b>SANITATION</b>						
Solid Waste	103,993	102,689	100,203		91,565	8,638
<b>HEALTH/WELFARE</b>						
Health Officer						
Health Agencies	10,920	10,920	10,964		10,964	

Public Assistance	39,000	40,590	38,313	38,313	38,313	
<b>CULTURE &amp; RECREATION</b>						
Parks & Recreation	1,500	1,485	2,200	2,200	2,200	
Library	3,600	3,566	6,619	4,250	4,250	2,369
Patriotic Purposes	300	235	300	280	280	20
Old Home Day	300	0	300	300	300	
DEBT SERVICE						
TAN (tax anticipation note)	10,000	9,154	10,000	9,000	9,000	
<b>TOTAL OPERATING BUDGET</b>	<b>\$955,833</b>	<b>\$896,927</b>	<b>\$1,005,625</b>	<b>\$897,818</b>	<b>\$107,807</b>	
Purpose of Appropriation (RSA 32:3, V)	Appropriation Prior Year (2010)	Actual Expenditures (2010)	Selectmen's Appropriation Recommendation	Selectmen's Appropriation Recommendation	Budget Committee Appropriation Recommendation	Budget Committee Appropriation Not Recommended
<b>OPERATING EXPENSES OUT To Capital Reserve Funds</b>						
<b>Breakdown of "Special" Articles</b>						
Bridge Replacement Capital Reserve			40,000	40,000	40,000	
Fire Apparatus Capital Reserve			20,000	20,000	20,000	
Highway Department Capital Reserve			25,000	25,000	25,000	
Police Vehicle Capital Reserve Fund	5,000		5,000	5,000	5,000	
<b>TOTAL "SPECIAL" WARRANT ARTICLES</b>	<b>5,000</b>		<b>\$90,000</b>		<b>\$90,000</b>	
<b>Breakdown of "Individual" Articles</b>						
Librarian salary for additional hours (by petition)			1,260	0	0	1,260
Road Paving Projects	25,000		25,000	25,000	25,000	
<b>TOTAL "INDIVIDUAL" WARRANT ARTICLES</b>	<b>25,000</b>		<b>\$26,260</b>		<b>\$25,000</b>	
<b>TOTAL APPROPRIATIONS REFLECT THE DEFAULT OPERATING BUDGET AS THE BUDGET FOR 2010 FAILED.</b>	<b>\$985,833</b>		<b>\$1,121,885</b>		<b>\$1,012,818</b>	<b>\$1,260</b>

**Revenues & Credits**  
**2010**

SOURCE OF REVENUE	Estimated Revenues <u>2010</u>	Actual Revenues <u>2010</u>	Estimated Revenues <u>2011</u>
<b>TAXES</b>			
Land Use Taxes	25,553	22,816	25,000
Timber Taxes	5,000	8,942	5,000
Interest & Penalties on Delinquent Taxes	34,000	55,328	50,000
Excavation Tax (\$.02 cents per cu yd)	212	264	200
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses & Permits			
Motor Vehicle Permit Fees	155,000	155,443	155,000
Building Permits	100	125	100
Other Licenses, Permits & Fees	7,900	9,380	7,000
<b>FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			
Shared Revenues			
Meals & Room Tax Distribution	55,840	55,840	55,000
Highway Block Grant	145,350	145,350	151,000
Other (SRO Officer)		100	
Refunds			
<b>FROM OTHER GOVERNMENTS</b>			
Town of Orange (Solid Waste Use)	1,500	1,500	1,500
<b>MISCELLANEOUS REVENUE</b>			
Sale of Town Property	500	1,033	500
Interest on Investments	1,500	1,922	1,500
Refunds	1,200	4,422	1,200
<b>INTERFUND OPERATING TRANSFERS IN</b>			
Capital Reserve Funds	34,000	35,869	137,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>	<b>\$467,655</b>	<b>\$498,334</b>	<b>\$590,000</b>

**Revised Estimated Revenues (RSA 21-J:34)  
2010**

Taxes	
Land Use Change Tax	\$25,553
Timber Tax	3,331
Other Tax Overpayments	
Interest & Penalties on Delinquent Taxes	32,000
Excavation Tax (\$.02 cents per cu yd)	212
Licenses, Permits & Fees	
Business Licenses & Permits	125
Motor Vehicle Permit Fees	155,000
Building Permits	75
Other Licenses, Permits & Fees	6,386
State of New Hampshire	
Shared Revenues	840
Meals & Rooms Tax Distribution	55,710
Highway Block Grant	145,350
Gas Tax Refund	
Other – FEMA	
From Other Governments	
Charges for Service (Town of Orange dump permits)	1,500
Miscellaneous Revenues	
Sale of Municipal Property	
Interest of Investments	1,500
Other	
Interfund Operating Transfers	
From Capital Reserve Funds	28,369
From Trust & Agency Funds	
<b>Subtotal of Revenues</b>	<b>\$455,951</b>
<u><b>Requested Overlay (RSA 76:6)</b></u>	<u><b>\$425,872</b></u>
<u><b>Unreserved Fund Balance (to reduce taxes)</b></u>	

**General Fund Balance Sheet  
Grafton, New Hampshire  
As of December 31, 2010**

A.Assets	Beginning of Year	End of Year
a. Cash and equivalents	\$361,493	\$546,044
b. Taxes receivable	270,253	317,416
c. Tax liens receivable	190,997	214,784
d. Due from other governments	9,312	
e. Due from other funds – Recycling Center Reserve	32,081	
f. Tax Deeded Property (subject to resale)	2,958	2,958
<b>Total Assets</b>	<b>\$867,094</b>	<b>\$1,081,202</b>
 B. Liabilities and Fund Equity		
a. Warrants & accounts payable	\$7,403	\$16,561
b. Due to school districts	670,041	756,526
c. Notes payable – Current		3,793
<b>Total Liabilities</b>	<b>\$677,444</b>	<b>\$776,880</b>

<b>Fund Equity</b>		
Reserve for encumbrances	\$16,853	\$114,612
Unreserved fund balance	172,797	\$189,710
<b>Total Fund Equity</b>	<b>\$189,650</b>	<b>\$304,322</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$867,094</b>	<b>\$1,081,202</b>

**Summary Inventory of Valuation  
MS-1 for the Year 2010**

*Assessed Totals Valuation*

**Value of Land Only**

Current Use ( 18,964.39 acres)	\$1,666,754	
Residential Land ( 6,789.21 acres)	47,510,600	
Commercial/Industrial Land (125.74 acres)	470,100	
<b>Total of Taxable Land (25,879.34 acres)</b>		<b>\$49,647,454</b>

Tax Exempt & Non-Taxable Land  
( 352.45 acres)

**\$1,953,500**

**Value of Buildings Only**

Residential	\$69,094,700	
Manufactured	4,072,400	
Commercial/Industrial	975,100	
<b>Total of Taxable Buildings</b>		<b>\$74,142,200</b>

Tax Exempt & Non-Taxable  
Buildings

\$2,830,300

Public Utilities (Electric)

2,711,900

**Valuation Before Exemptions**

**\$126,501,554**

Blind Exemptions (1)	\$15,000	
(Amount granted per exemption: \$15,000)		
Elderly Exemptions (24)	355,000	
Disabled Exemptions (18)		
(Amount granted per exemption: \$10,000)	180,000	

**Total Exemptions**

**\$550,000**

**Net Valuation on Which the Tax Rate is Computed**

**\$125,951,554**

**Less Public Utilities**

**(2,711,900)**

**Net Valuation Without Utilities on Which**

**Tax Rate for State Education Tax is Computed**

**\$123,239,654**

**STATEMENT OF APPROPRIATION  
Taxes Assessed for the Tax Year 2010**

<b>GENERAL GOVERNMENT</b>	
Executive	\$43,816
Elections/Town Clerk	24,495
Financial Administration	32,555
Property Reappraisal	33,855
Legal Expenses	7,000
FICA & Medicare	23,178
Planning Board	1,000
General Government Buildings	66,115
Cemeteries	4,300
Insurance	88,626
Advertising and Regional Dues	1,500
Contingency	36,594
<b>PUBLIC SAFETY</b>	
Police	89,644
Ambulance	13,780
Fire Department	16,500
Emergency Management	100
Forest Fire Warden	1,000
<b>HIGHWAYS AND STREETS</b>	
Highways Department	301,662
Street Lights	500
<b>SANITATION</b>	
Solid Waste	103,993
<b>HEALTH/WELFARE</b>	
Health Department	10,920
General Assistance	39,000
<b>CULTURE &amp; RECREATION</b>	
Parks & Recreation	1,500
Library	3,600
Patriotic Purposes	300
Old Home Day	300
<b>DEBT SERVICE</b>	
Interest on TAN (tax anticipation note)	10,000
<b>OPERATING TRANSFERS OUT</b>	
To Capital Reserve Fund	
<b><i>Total Appropriations</i></b>	<b><i>\$955,833</i></b>

**Department of Revenue Administration  
2010 Tax Rate Calculation  
TOWN/CITY: GRAFTON**

Gross Appropriations	\$960,833		
Less: Revenues	468,399		
Less: Shared Revenues	0		
Add: Overlay	15,474		
War Service Credits	58,000		
 Net Town Appropriation	 \$565,908		
Special Adjustment	0		
 Approved Town/City Tax Effort	 \$565,908	 <b>Town Rate</b>	 <b>\$4.49</b>

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. – Revenue)	0		
Regional School Apportionment	2,352,543		
Less: Adequate Education Grant	(713,493)		
State Education Taxes	(272,739)		
 Approved School(s) Tax Effort	 \$1,366,311	 <b>Local School Rate</b>	 <b>\$10.85</b>

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	\$2.19		
\$124,538,465		\$ 272,739	
Divide by Local Assessed Valuation (no utilities)			<b>State School Rate</b>
\$123,239,654			<b>\$2.21</b>
Excess State Education Taxes to be Remitted to State			
Pay to State →	\$0		

**COUNTY PORTION**

Due to County	\$170,792		
Less: Shared Revenues	0		
 Approved County Tax Effort	 \$170,792	 <b>County Rate</b>	 <b>\$1.36</b>

Total Property Taxes Assessed	\$2,375,750	<b>Total Rate</b>	
Less: War Service Credits	(58,000)	<b>\$18.91</b>	
Add: Village District Commitment(s)	0	(57,500)	
Total Property Tax Commitment	<b>\$2,317,750</b>		

**PROOF OF RATE**

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$123,239,654	\$2.21	\$272,739
All Other Taxes	\$125,951,554	\$16.70	\$2,103,011
Total			<b>\$2,375,750</b>



**EDUCATION TAX WARRANT  
FOR TAX YEAR 2011**

December 1, 2010

To the Selectmen or Assessors of **GRAFTON**

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of **\$290,289** for the 2011 Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.325/1000 of the 2009 equalized valuation without utilities in the amount of **\$124,855,664**.

Barbara J. Robinson  
Director  
Municipal Services  
Department of Revenue Administration

**Town Clerk's Financial Report  
2010**

Auto Registrations	\$155,443.41
Birth Certificates (copies)	84.00
Candidacy Filing	4.00
Copies	2.25
Death Certificates (copies)	10.00
Dogs (Includes licensing and fines)	1,990.50
Marriage Licenses	45.00
Marriage Licenses (copies)	54.00
Perpetual Care	50.00
Return of Petty Cash	20.00
Sale of Cemetery Lot	25.00
Sale of History Books	175.00
State Fees	5,667.00
Titles	618.00
UCCs	255.00
<b>Total</b>	<b>\$164,443.16</b>

*Respectfully submitted:*

*Bonnie J. Haubrich, Town Clerk*

*Cherie Caputo, Deputy Town Clerk*

**Treasurer's Report  
Fiscal Year Ending December 31, 2010**

*Received from Tax Collector*

Property Tax 2010	\$2,159,684.15
Property Tax Interest 2010	20,180.61
Property Tax 2009	193,661.93
Property Tax Interest 2009	10,165.29

Property Tax 2008	44,461.82
Property Tax Interest 2008	5,519.06
Property Tax 2007	25,441.46
Property Tax Interest 2007	9,212.49
Property Tax 2006	6,348.80
Property Tax Interest 2006	2,908.81
Property Tax 2005	1,633.23
Property Tax Interest 2005	1,055.84
Property Tax 2004	1,158.70
Property Tax Interest 2004	2,492.60
Property Tax 2003	4,069.25
Property Tax Interest 2003	3,720.42
Current Use Tax 2010	22,815.82
Current Use Interest 2010	42.15
Timber Tax 2009	1,361.00
Timber Tax 2010	7,581.22
Timber Tax Interest 2010	30.86
Overpayments	16,850.62
Excavation Tax	264.36
<b>Total</b>	<b>\$2,540,660.49</b>

***Received from Town Clerk***

Auto Permits	\$155,443.41
Auto Titles	618.00
Birth Certificates	84.00
Candidacy Filing	4.00
Copies	2.25
Death Certificates	10.00
Dog Licenses	1,990.50
Marriage Licenses	45.00
Marriage Certificates	54.00
Overage (Petty Cash)	20.00
Perpetual Care	50.00
Sale of Cemetery Lot	25.00
Sale of History Books	175.00
State Fees	5,667.00
UCCs	255.00
<b>Total</b>	<b>\$164,443.16</b>

***Received from Selectmen***

Permits & Fees	\$802.57
Perpetual Care	700.00
Refunds	4,417.25
Rental of Town Property	1,500.00
Sale of History Books	210.00
Sale of Town Property	645.00
Stop Payment	850.00
<b>Total</b>	<b>\$9,124.82</b>

***Received from State of New Hampshire***

Highway Block Grant	\$145,350.08
Rooms & Meals Tax	55,840.16
School Resource Officer	100.00
<b>Total</b>	<b>\$201,290.24</b>

<b><i>Received from Trustee of the Trust Funds (Capital Reserves)</i></b>	
Bridge Replacement	\$35,868.50
Solid Waste	263,210.92
<b>Total</b>	<b>\$299,079.42</b>

<b><i>Received from Treasurer</i></b>	
Checking Account Interest	\$162.34
Transfer from Money Market	850,000.00
<b>Total</b>	<b>\$850,162.34</b>

<b><i>Balance January 1, 2010</i></b>	<b>\$229,091.96</b>
Tax Collector	2,540,660.49
Town Clerk	164,443.16
Selectmen	9,124.82
State of New Hampshire	201,290.24
Trustee of the Trust Funds	299,079.42
Treasurer (Transfer from Money Market)	850,000.00
Interest (Checking Account)	162.34
Adjustment to Account	588.45
<b>Total Receipts to December 31, 2010</b>	<b>4,294,440.88</b>
<b>Less Selectmen's Orders Paid</b>	<b>4,163,612.74</b>
 <b><i>Balance December 31, 2010</i></b>	 <b>\$130,828.14</b>

**Town Treasurer's Report  
Ambulance Soft Pay**

<b>Balance January 1, 2010</b>	<b>\$21,296.70</b>
Medicare Deposits	16,922.43
Comstar Deposits	14,835.32
<b>Total Receipts</b>	<b>\$53,054.45</b>
Payments	(\$18,602.57)
<b>Balance December 31, 2010</b>	<b>\$34,451.88</b>
<b>Payments:</b>	
Motorola	\$3,776.65
Comstar	3,175.77
Boundtree Medical	2,940.69
Ossipee Mt. Electronics	2,829.42
SOLO	1,360.00
Health Care Technology	1,007.55
Airgas East	710.69
Top Stitch	595.30
Amy Beaudoin	610.00
Frank's Services	561.00
Dorothy Ernst	342.93
City of Lebanon	347.58
CLIA Laboratory Program	150.00
Gall's Inc.	104.99
John Babiarz	90.00
<b>Total Payments</b>	<b>\$18,602.57</b>

## Fire Department Insurance

<b>Opening balance January 1, 2010</b>	<b>\$83,092.91</b>
Deposits	53,551.91
Interest Earned	307.85
<b>Balance December 31, 2010</b>	<b>\$136,952.67</b>

## Solid Waste Account

<b>Balance January 1, 2010</b>	<b>\$6,341.48</b>
Sale of Town Property Recycling	18,452.63
<b>Total</b>	<b>\$24,794.11</b>
<b>Payments:</b>	
Andover Fencing	\$5,921.00
Ralph L. Osgood, Inc.	4,355.00
W.D. Matthews	547.79
Twin State Sand & Gravel	381.15
<b>Total Payments</b>	<b>\$11,204.94</b>
<b>Balance January 1, 2010</b>	<b>\$6,341.48</b>
<b>Total Deposits 2010</b>	<b>18,452.63</b>
<b>Total Deposits</b>	<b>24,794.11</b>
<b>Total Payments</b>	<b>(11,204.94)</b>
<b>Balance December 31, 2010</b>	<b>\$13,589.17</b>

## Recreation

<b>Balance January 1, 2010</b>	<b>\$6,318.07</b>
<b>Deposits</b>	
July 4 <sup>th</sup> Donations	4,652.27
Rabies Clinic	190.00
Breakfast Proceeds	155.00
<b>Total Deposits</b>	<b>\$11,315.34</b>
<b>Payments</b>	
American Thunder Fireworks	\$4,700.00
Edward Grinley – tot yard equipment	1,183.73
Edward Grinley	237.61
Edward Grinley – Xmas party supplies	182.49
Glen Rogers – repairs to playground	77.94
Pamela Grinley – July 4 <sup>th</sup> supplies	44.09
<b>Total Payments</b>	<b>\$6,425.86</b>
<b>Balance January 1, 2010</b>	<b>\$6,318.07</b>
<b>Deposits</b>	<b>4,997.27</b>
<b>Total</b>	<b>\$11,315.34</b>

### Money Market Account

<b>Balance January 1, 2010</b>	<b>\$323,150.00</b>
Transfer from checking account	500,000.00
TAN loan	500,000.00
Interest earned	1,759.91
<b>Total Deposits</b>	<b>\$1,324,909.91</b>
Opened Money Market – Fire Department Insurance	(83,092.91)
Transfer to checking account	(850,000.00)
<b>Balance December 31, 2010</b>	<b>\$391,817.00</b>

*Respectfully submitted:*  
*June L. Burrington, Treasurer*

**TAX COLLECTOR'S REPORT**For the Municipality of GRAFTON Year Ending 12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 278,388.80	\$ 0.00	\$ 902.15
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 2,537.18	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,778.61)			
This Year's New Credits		(\$ 134.14)			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 0.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 0.00	\$ 169.30	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>(\$ 2,912.75)</b>	<b>\$ 281,095.28</b>	<b>\$ 0.00</b>	<b>\$ 902.15</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of GRAFTON Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 0.00	\$ 12,425.52	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 169.30	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 0.00	\$ 265,963.28	\$ 0.00	\$ 902.15
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 2,537.18	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 2,912.75 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>( \$ 2,912.75 )</b>	<b>\$ 281,095.28</b>	<b>\$ 0.00</b>	<b>\$ 902.15</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of GRAFTON Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 136,394.52	\$ 224,987.50
Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 8.82	\$ 0.00
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 136,403.34</b>	<b>\$ 224,987.50</b>

**CREDITS**

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 0.00	\$ 91.18	\$ 0.00
Interest & Costs Collected #3190	\$ 0.00	\$ 0.00	\$ 8.82	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 0.00	\$ 136,303.34	\$ 224,987.50
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 136,403.34</b>	<b>\$ 224,987.50</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_

Bonnie J. Haubrich



**Detailed Report of Expenditures  
By Department  
2010**

**Operating Budget Expenditures:**

***Advertising & Regional Dues***

New Hampshire City & Town Clerk Assoc	Membership dues	\$20.00
New Hampshire Motor Sport	Yearly membership	80.00
New Hampshire Municipal Assoc	Membership dues	837.44
New Hampshire Road Agents Assoc	Membership dues	20.00
Northeast Resource Recovery Assoc.	Membership dues	61.50
Valley News	Supervisors and Warrant posting	31.69

***Total*** ***\$1,050.63***

***Ambulance***

Airgas East	Oxygen	149.54
Babiarz, John	Reimburse mileage	28.00
Becker Training Associates	Certification	250.00
Berezhny, Lex	Reimburse certification fees/mileage	109.00
Blair, Richard	Reimbursement for recertification	16.54
Boucher, Jay	Reimburse mileage	21.00
Boundtree Medical	Supplies	3,546.78
Canaan Fast Squad	Refresher training	150.00
Dartmouth-Hitchcock Medical Center	CPR cards	8.75
Eastman, Mike	CPR recertification	50.00
Ernst, Dorothy	Reimburse vehicle repairs/parts	21.86
Ernst, Dorothy	Reimbursement training/mileage	367.90
Ernst, Dorothy	Reimbursement postage	53.85
Ernst, Dorothy	Reimbursement for medical supplies	566.46
Ernst, Dorothy	Reimbursement for supplies	722.40
Evans Motor Fuels	Diesel fuel	1,012.75
Frost, Sean	Reimburse for training/certification/mileage	340.00
Galls	New trainee supplies	544.94
Grafton Postmaster	PO Box rental	40.00
LifeSaving Resources	Water Rescue Course	380.00
Lund, Kathy	Reimbursement for training/mileage	294.00
Meyers, Karen	Reimburse recertification fees/mileage	282.50
New London Hospital	Training/recertification	925.00
Ossipee Mountain Electronics	Pagers and batteries	1,984.15
	Refund for check #5547	(250.00)
Staples Office Supplies	Office supplies	150.37
State of New Hampshire	Criminal Background Checks	20.00
Top Stitch Embroidery	Safety vests	29.00
Town of Hanover	Dispatch fees	1,959.69

***Total*** ***\$13,774.48***

**Cemeteries**

Dodge, Shirley	Wages for mowing	1,175.00
Flad, Joshua	Wages for mowing	95.00
Grinley, Edward	Reimbursement for mower repair	10.00
Grinley, Edward	Wages for mowing	990.00
Hewitt, Linda	Wages for mowing	1,405.00
Kramer, Jerome	Wages for mowing	1,439.00
Thomas, Robert	Wages for mowing	880.00
	<b>Total</b>	<b>\$5,994.00</b>

**Contingency**

	<b>Total</b>	<b>\$0</b>
<b>Elections and Town Clerk</b>		
Canaan Hardware	Supplies	40.46
Caputo, Cherie	Fees (motor vehicles & vital records)	6,322.00
Caputo, Cherie	Salary	500.00
Conley, Marguerite	Supervisor of Checklist wages	380.63
CPI, Inc.	Treasurer report books	67.50
Curran, Pamela	Ballot Clerk wages	75.00
Danforth, Lloyd	Supervisor of Checklist wages	619.88
Frost, Susan	Ballot Clerk wages	150.00
Gallup, Louise	Ballot Clerk wages	300.00
Haubrich, Bonnie	Fees (motor vehicle & vital records)	4,675.00
Haubrich, Bonnie	Reimburse dog licensing report to State of NH	242.50
Haubrich, Bonnie	Reimburse postage	62.36
Haubrich, Bonnie	Reimburse office supplies	211.42
Haubrich, Bonnie	Salary	3,350.00
IDS	Dog tags (2010)	124.45
Joyce, Jennie	Fees (motor vehicles & vital records)	1,177.00
Joyce, Jennie	Reimburse mileage	72.00
JP Cooke	Dog tags (2011)	94.46
LHS Associates	Printing of election ballots	3,705.72
LHS Associates	Yearly maintenance agreement	175.00
New Hampshire City & Town Clerks Assoc	Yearly dues (Caputo & Haubrich)	40.00
Pierson, Sandra	Minute taker (Deliberative Session)	162.00
Postmaster, Town of Grafton	Postage	849.60
Smith, Genevieve	Ballot Clerk wages	262.50
Staples Office Supplies	Office supplies	254.20
State of New Hampshire - Dept of Safety	Missing decal fine	128.00
State of New Hampshire - Dept of Safety	Registration mailers	47.77
State of New Hampshire - Dept of Safety	Law books	9.00
State of New Hampshire - Treasurer	Microfiche	24.41
State of New Hampshire - Vital Records	License fees	124.00
Valley News	Legal postings	227.11
Warren, Mary	Reimburse supplies and printing	554.95
Warren, Mary	Supervisor of Checklist wages	416.88

Warren, McWilson	Ballot Clerk wages	300.00
Wilson, Jessie	Assist Supervisors	21.75
Wilson, Jessie	Ballot Clerk wages	150.00
	<b>Total</b>	<b>\$25,917.55</b>

**Emergency Management**

	<b>Total</b>	<b>\$0</b>
<b>Executive</b>		
Campbell, Dorothy	Moderator stipend	300.00
Campbell, Dorothy	Reimburse printing (Delib handouts)	20.00
Colburn, Tracey	Wages	22,960.07
CPI Printing, Inc.	Tax abatement books	69.00
Curran, George	Reimbursement for printing/postage	5.10
Curran, George	Selectman stipend	2,000.00
Curran, Pamela	Trustee of Trust Fund stipend	300.00
Darrow, Stephen	Selectman stipend	2,000.00
Frothingham, Henry	Moderator stipend	200.00
Gallup, Louise	Town Hall Supervisor stipend	300.00
Gnomon Copy Center	Handbook printing	44.50
Haubrich, Bonnie	Preparation of Town Report	1,200.00
Mogan, Cynthia	Trustee of Trust Fund stipend	300.00
Mulholland, Catherine	Trustee of Trust Fund stipend	300.00
New Hampshire Association of Assessing	Membership dues	20.00
Pierson, Sandra	Minute taker	36.00
Postmaster, Town of Grafton	Postage	1,206.00
Smith, Sue	Reimbursement for postage	10.04
Smith, Sue	Reimburse supplies	28.17
Smith, Sue	Wages	11,671.64
Staples Office Supplies	Office supplies	1,141.94
Warren, Mary	Reimbursement for refreshments	12.53
	<b>Total</b>	<b>\$44,124.99</b>

**FICA**

Social Security & Medicare	19,368.39
<b>Total</b>	<b>\$19,368.39</b>

**Financial Administration**

Arthur, Ronald	Reimbursement copying fees	10.00
Avitar	Tax bills	202.00
Brayshaw, RC	Town Report printing	960.00
Burrington, June	Treasurer stipend	4,000.00
Colburn, Tracey	Reimbursement for cleaning supplies	45.63
Curran, George	Reimbursement for printed forms	244.91
Duefield, Janet	Tax Collector's fees	30.00

Grafton Registry of Deeds	Registration fees	425.33
Haubrich, Bonnie	Minute taker – Budget Committee	210.00
Haubrich, Bonnie	Reimburse PO Box rental & postage	495.40
Haubrich, Bonnie	Tax Collector's fees	3,354.00
Haubrich, Bonnie	Tax Collector's stipend	5,000.00
Internal Revenue Service	Penalty	639.38
Local Government Center	Conference registration (Frost & Grange)	80.00
Local Government Center	Publications	48.00
New Hampshire Tax Collector's Assoc	Membership dues	40.00
Mascoma Savings Bank	Stop payment fees	40.00
Mason & Rich, PA	Audit services	6,948.31
Pierson, Sandra	Minute taker – Budget Committee	468.00
Postmaster, Town of Grafton	Postage	686.00
Smith, Sue	Minute taker – Budget Committee	145.00
Smith, Sue	Reimburse – Tax Collector's Workshop	40.00
Smith, Sue	Deputy Tax Collector's stipend	200.00
Snow, Debra	Wages	5,402.50
Stamp Fulfillment Services	Envelopes	1,322.60
Staples Office Supply	Office supplies	1,348.66
United States Treasury	2007 Withholding error	192.58
	<b>Total</b>	<b>\$32,578.30</b>

### ***Fire Department***

1 <sup>st</sup> Responder	Magazine subscription	30.00
Babiarz, John	Reimburse casters/etc	103.96
Babiarz, John	Reimburse supplies (maintenance)	89.65
Babiarz, John	Reimbursement for postage	14.49
Babiarz, John	Reimburse engine repair	152.75
Babiarz, John	Reimburse for supplies	129.00
Berezhny, Lex	Mileage & meal reimbursement	152.00
Bergeron Protective Gear	Safety clothing & equipment	2,476.03
Boucher, Jay	Mileage & meal reimbursement	568.50
Brownie's Auto Parts	Battery for engine	95.00
Darley & Company	Equipment	2,037.89
Desorcie Emergency	Repairs to engine	789.92
Evans Motor Fuels	Gasoline	521.72
Freightliner of New Hampshire	Repairs to engine	5,075.64
Frontline Fire & Rescue	Repairs	313.84
Grafton Country Store	Gasoline	51.75
Hampshire Fire Protection	Fire extinguisher maintenance	35.00
Industrial Protection	SCBA repair	75.88
LifeSaving Resources	Water rescue training	1,140.00
Postmaster, Town of Grafton	PO Box rental	40.00
Public Safety Center	Vests, gloves, masks, etc	519.81
Sabil & Sons	Maintenance/supplies	17.33
Town of Hanover	Dispatch fees	1,834.92

UVRESA, Inc.	Membership dues	50.00
Vinnie's Truck Repairs	Vehicle Inspections	340.00
	<b>Total</b>	<b>\$16,655.08</b>
<b>Forest Fire Warden</b>		
Cushing, Kenneth	Wages	227.34
Cushing, Kenneth	Mileage reimbursement	92.35
Frost, Sean	Wages	462.74
Frost, Sean	Mileage reimbursement	183.20
	<b>Total</b>	<b>\$965.63</b>
<b>General Government Buildings</b>		
Action Garage Door	Door repairs	652.24
Babiarz, John	Supplies	232.14
BMSI	Town Clerk Software fees	750.00
Campbell, Dorothy	Reimburse office supplies	65.94
Canaan Hardware	Supplies	517.06
Colburn, Tracey	Reimbursement for vacuum cleaner	256.46
Crimestar Corporation	Annual support fee	300.00
Curran, George	Reimburse computer program	374.00
Curran, George	Reimburse printing	37.19
Cushing & Sons, Inc.	Pump & accessories installation (Town Hall)	1,387.33
Dead River Oil Co.	Propane	1,711.18
Dodge, John	Snow removal	90.00
Dodge, Shirley	Snow removal	240.00
End2End Public Safety	Maintenance agreement	450.00
Ernst, Dorothy	Purchase of loaned computer & supplies	219.95
Ernst, Dorothy	Reimbursement supplies for Fire Station	43.93
Fairpoint Communications	Telephone services	9,359.42
Fred Fuller Oil Co.	Water leak repair	104.60
Fred Fuller Oil Co.	Oil	7,741.86
Frost, Sean	Fire Station repairs	1,452.00
Grafton Country Store	Supplies	39.00
Grinley, Edward	Street light work & Town Hall repairs	625.00
Grinley, Edward	Wages for trash removal	1,400.00
Hampshire Fire Protection Co., Inc.	Fire extinguisher maintenance	329.00
Hughes Network	Internet Services	2,064.81
Image Trend	Temis fee	800.00
JBC Septic & Rentals	Portable toilet rental	25.00
Johnson & Son, Inc.	Supplies	1,189.57
Langlois Electric	Electrical repairs	224.25
Libertas Enterprises, Inc.	Mowing contract	1,800.00
Liberty Communications	Yearly e-mail fee	24.00
Max Group Corporation	2 computer systems	2,884.00
New Hampshire Dept of Environmental Svcs	Water testing	200.00
North Country Flag Co.	Flags	105.04

Parkhurst & Co., Inc.	Pump for Town Hall	246.98
Public Service of New Hampshire	Electricity	9,396.26
Smith, Scott	Computer support & reimburse equipment	1,013.08
Smith, Sue	Reimbursement office supplies	7.34
Staples Office Supply	Computer support	1,848.66
Staples Office Supply	Misc office supplies	325.94
State of New Hampshire – Criminal Records	Background check	25.00
Tasco Security	Security system installation	3,950.00
Warren, Mary	Supervisor of Checklist internet reimburse	263.40
Wood, Robin	Cleaning services	1,290.00
	<b>Total</b>	<b>\$56,061.63</b>

#### **Health Agencies**

Grafton County Senior Citizens Council	Annual fee	3,500.00
Mascoma Valley Health Initiative	Annual fee	900.00
Visiting Nurse Association	Annual fee	5,200.00
West Central Behavioral Health Initiative	Annual fee	1,320.00
	<b>Total</b>	<b>\$10,920.00</b>

#### **Health Department**

**Total** **\$0**

#### **Highway Department**

Alice Peck Day Hospital	Drug testing	219.80
All States Asphalt, Inc.	Cold patch	792.82
Barker Steel, LLC	Parts/repairs	895.59
Bassett, Robert	Wages	41,827.24
Beckford, Bruce	Welding	290.00
Blaktop, Inc.	Paving	17,502.17
Brownie's Auto Parts	Parts/repairs	32.98
Camerota Truck Parts	Parts/repairs	1,800.00
Canaan Hardware	Parts/repairs	248.15
Canaan Hardware	Supplies	783.28
Choicepoint	Drug testing	44.00
D & B Outdoor Power Equipment	Supplies	133.45
Dave's Starter & Alternator	Parts/repair	306.00
Dimond, Douglas	Reimburse – mileage	43.00
Dimond, Douglas	Wages	28,831.63
Donbeck Sales	Supplies	1,426.74
Donovan Equipment Co., Inc.	Parts/repairs	405.24
Evans Motor Fuels	Fuel	24,250.84
Evans Tree Service	Tree removal	250.00
Ferguson Waterworks	Culverts	601.20
Frank's Auto & Excavation	Roadside mowing	4,050.00
Gateway Motors	Parts/repairs	20.53
Grafton Country Store	Gasoline	167.88

Hill, Dennis	Radio system	50.00
Hill, Dennis	Wages	10,392.59
Hubert's Clothing	Shoes – D. Dimond	100.00
International Salt Co.	Road salt	4,197.93
Jalbert, Paul	Wages	25,498.50
Johnson & Son, Inc.	Oil & parts	375.48
Jordan Equipment Co.	Parts/repairs	1,630.44
Jordan Equipment Co.	Supplies	1,173.88
Kibby Equipment, Inc.	Repairs	99.90
Kibby Equipment, Inc.	Supplies	801.59
Lane Enterprises	Culverts	4,907.00
LexisNexis Occupational Health	Drug testing	276.00
Maine Oxy	Lease Agreement	283.61
McDow Salvage	Used plow	250.00
Munce's Lubricants	Supplies	856.37
New Hampshire Department of Motor Vehicles	Vehicle Registrations	32.00
New Hampshire Retirement System	Retirement funds	3,290.15
O'Mara, James	Wages	3,492.51
Pete's Tire Barn	Tires	13,828.51
Phelps Construction, Inc.	Equipment rental	3,050.00
Phelps Construction, Inc	Gravel & winter sand	61,638.00
PowerPlan	Parts/repairs	16,862.55
PowerPlan	Supplies	1,225.35
Reed Truck Services, Inc.	Parts/repairs	973.38
Russell Jr., Conrad	Wages	3,666.93
Sabil & Sons	Parts/repairs	497.09
Sabil & Sons	Supplies	192.48
Shaker Valley Auto Parts	Parts/repairs	2,077.76
Sleeper, EW	Parts/repairs	3,856.63
Staples Office Supplies	Office supplies	402.43
State of New Hampshire Correctional	Road signs	115.47
Twin State Welding Supply	Supplies	691.97
UniFirst	Uniforms	3,402.96
Vinnie's Truck Repair, LLC	Vehicle inspections	3,635.35
	<b>Total</b>	<b>\$298,747.35</b>

***Insurance***

Local Government Center	Health insurance	41,625.31
Local Government Center	Liability insurance	19,237.43
Local Government Center	Life and disability insurance	1,731.67
Primex	Unemployment insurance	5,472.00
Primex	Worker's compensation insurance	8,940.00
	<b>Total</b>	<b>\$77,006.41</b>

***Legal Expenses***

Koury, Donald	Consultation services	105.00
Mitchell Municipal Group	Consultation services	7,629.43
	<b>Total</b>	<b>\$7,734.43</b>

**Library**

Clough, Debra	Wages	1,970.00
Duffy, Sharon	Wages	85.50
Grafton Public Library	Reimbursement for books	737.61
Grafton Public Library	Miscellaneous reimbursements	335.69
Grafton Public Library	Supply reimbursement	437.18
	<b>Total</b>	<b>\$3,565.98</b>

**Old Home Day**

**Total** **\$0**

**Parks and Recreation**

Cote & Reney Lumber Company	Supplies for pavilion	866.85
Granite State Zoo	Junior Zookeeper Encounter	258.00
Grinley, Adam	Reimbursement supplies	26.23
JBC Septic & Rentals	Portable toilet rental & cleaning	250.00
Liberty Communications, LLC	Mailing of donation letters	83.40
	<b>Total</b>	<b>\$1,484.48</b>

**Patriotic Purposes**

Staniels Post #97	Veteran flags	235.26
	<b>Total</b>	<b>\$235.26</b>

**Planning Board**

Pierson, Sandra	Minute taker	474.00
Valley News	Advertising	49.96
	<b>Total</b>	<b>\$523.96</b>

**Police Department**

Ben's Uniforms	Uniforms	350.00
Bristol Veterinary Hospital	Rabies immunization	12.00
Citgo Petroleum Corporation	Gasoline	4,475.44
CMI, Inc.	Office supplies	173.37
Daigneault, Norman	Wages	4,164.75
Ellen Wilson	Wages	2,391.44
Frank's Auto & Excavation	Repairs	4,430.40
Galls, Inc.	Office supplies	58.97
Grafton County Sheriff's Department	Dispatch fees	14,847.00
Hirsch's	Uniforms	109.98
Kenyon, Merle	Reimbursement for storage trunk	203.56
Kenyon, Merle	Reimbursement for office supplies	34.95
Kenyon, Merle	Wages	43,571.06
Lexis Nexis	Law books	403.17
New Hampshire Retirement System	Retirement funds	6,179.40
Northeast Paging	Pager fees	87.00
Ossipee Mountain Electronics	Radio	1,045.02



Postmaster, Town of Grafton	Postage & PO Box rental	84.00
Skip's Gun Shop	Ammunition	300.00
Staples Office Supply	Office supplies	157.40
State of New Hampshire, Treasurer	Conference registration & fees	195.00
TMDE Calibration Labs, Inc	Radar calibration	344.20
Town of Hanover	Prosecutorial Association Fees	4,471.00
Upper Valley Humane Society	Animal care	2,000.00

**Total** **\$90,089.11**

**Property Reappraisal**

Avitar Associates of New England	Appraisal services	33,909.68
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**Total** **\$33,909.68**

**Public Assistance**

	Rent	20,780.37
Canaan Cash Market	Food Expenses	662.27
CitiMortgage	Mortgage payment	1,592.74
Coldwell Banker	Mortgage payment	833.56
Dead River Co.	Oil	1,485.87
DK Motel	Shelter	1,400.00
Eastman's Pharmacy	Prescriptions	267.12
Family Pharmacy	Prescriptions	359.11
Fred Fuller Oil Co.	Oil	751.26
Grafton Country Store	Gasoline	202.00
Local Government Center	Workshop registration	80.00
Mascoma Savings Bank	Mortgage payment	913.28
Morse, Keary	Wages	1,500.00
New Hampshire Electric Coop	Electricity	4,632.07
Patriot Fuels, Inc.	Propane	674.78
Postmaster, Town of Grafton	Postage	40.00
Public Service of New Hampshire	Electricity	3,668.40
Rymes Propane & Oil	Oil	355.08
Shady Lawn Motel	Shelter	280.00
Staples Office Supply	Office supplies	111.82

**Total** **\$40,589.73**

**Solid Waste**

ACS Auxiliaries Group	Blades	294.41
Arrow Equipment	Routine maintenance	396.00
Atlantic Recycling Equip, LLC	Maintenance on compactor	308.80
BoundTree Medical	AED supplies	150.49
Canaan Hardware	Blade sharpening	36.00
Canaan Hardware	Supplies	356.76
Eastern Analytical, Inc	Monitoring wells	3,024.00
F.W. Webb Company	Gear pump/used oil	193.10
Grafton Country Store	Diesel	17.66

Hammond Grinding & Recycling, Inc.	Dumping fees	9,029.68
Hammond Grinding & Recycling, Inc.	Hauling fees	5,144.08
Hirsch's Clothing	Uniforms/shoes	148.92
Horizons Engineering, PLLC	Monitor well sampling	2,500.00
Jackson, Richard	Wages	744.80
JBC Septic & Rentals	Portable toilet	25.00
Joyce, Michelle	Reimburse mileage	101.00
Joyce Sr., Wesley	Reimburse lumber	86.82
Joyce Sr., Wesley	Reimburse mileage & plowing	77.50
Joyce Sr., Wesley	Reimburse uniforms	150.00
Joyce Sr., Wesley	Wages	10,600.10
Langlois Electric	Compactor/heat installation	611.57
Lebanon, City of	Dumping fees	31,101.75
Lewis, Timothy	Dumping fees	584.80
Lewis, Timothy	Hauling fees	13,849.00
Lewis, Timothy	Hauling (misc)	14.00
Northeast Resource & Recovery	Dumping fees	1,103.11
Northeast Resource & Recovery	Hauling fees	68.85
Northeast Resource & Recovery	Membership dues	62.30
Patriot Fuels, Inc	Propane for forklift	107.89
Plymouth, Village of	5 Year septic agreement	100.00
Roberts, David	Wages	10,288.88
Smith, Scott	Wages	532.00
State of New Hampshire, Treasurer	Training	200.00
Stockwell, Michelle	Reimburse supplies	69.59
Stockwell, Michelle	Reimburse uniforms	150.00
Stockwell, Michelle	Wages	9,879.24
WD Matthews Machinery Co	Training	449.00
WD Matthews Machinery Co	Forklift maintenance	132.27

**Total** **\$102,689.37**

**Street Lights**

New Hampshire Electric Co-op	Electricity – street lights	295.75
Public Service of New Hampshire	Electricity – street lights	3,490.77

**Total** **\$3,786.52**

**TAN (Tax Anticipation Note)**

Mascoma Savings Bank	Interest from loan	9,154.10
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**Total** **\$9,154.10**

**TOTAL OPERATING BUDGET EXPENDITURES** **\$896,927.06**

**"OTHER" EXPENDITURES**

Grafton County	County tax	\$170,792.00
Mascoma School District	School payments	\$1,576,052.65
Tax Lien Sale	Liens purchased by Town	\$150,802.76
Trustee of the Trust Funds	Bridge Capital Reserve	\$93,249.00
	Highway paving project	\$25,000.00
	New Police Vehicle	\$5,000.00

## Selectmen's Report 2010

The business of the Town was very active this year starting with Town Meeting.

At the conclusion of the 2010 election we were faced with errors on the ballot. Of those errors Warrant Article #2, Operating Budget, was time consuming to correct. The Board was advised by both town counsel and the DRA to begin functioning with the lowest number presented on the warrant as our budget, \$921,239. The Department of Justice concluded its review of the situation in early June resulting in a special deliberative session and vote to present an error free warrant for the Town Budget. That election was held in July and the recommended budget failed leaving the default budget of \$955,833. Since the vote was so late in the year it had become clear to the Selectboard that there was no need for the additional funding and the Selectboard decided to continue to manage town expenses to the allocated budget of \$921,239. Anticipation of budget under run allowed for use of unreserved funds to help off-set the year's tax rate. In spite of the efforts of the Board and the good stewardship of public funds by the budget managers our over-all tax rate increased. The town rate was reduced by 85¢ from 2009 but support for schools and county government increased, more than enough to absorb the savings.

Also during the year efforts considered and begun last year were continued as we move forward. We:

- engaged Avitar, a new firm for appraising property values and did the full town statistical update required periodically by the State.
- installed and began operating Avitar software for both the Tax Collector and for Property Appraisal management. The new software is about half as expensive to maintain per year as the old systems and at the same time provides better reporting and support for these functions.
- welcomed a new Administrative Assistant to the Board of Selectmen
- established a new official website for the Town fully owned and controlled by the Selectmen *TownofGraftonNH.com* (check it out; it is under development but is going to be great)
- changed our telephone billing structure allowing for cost savings
- dealt with about 50 action items assigned by the Board to itself
- called a Building Assessment Committee which has begun to assess use of and need for Town facilities for the near term and into the future
- welcomed two new members on our road crew
- considered changes to our employee handbook and adopted some
- renewed/refreshed the policies and procedures for the Recycling Center
- received clean audit reports for the Treasurer, Town Clerk and Town Tax Collector and the recommittal of both Clerk and Tax Collector following the election of new officials
- closed the financial year, considered budget requests for 2011 and prepared for elections which filled out 2010.

As many readers already understand, our Town functions largely as the result of a lot of volunteer effort. More volunteers are always needed and more people would help make our efforts even more successful. Our emergency response teams in both our Fire and Ambulance Departments are all volunteers. Many others serve on committees and still others are elected to positions with small stipends. This structure continues to enable Grafton to function economically. Is there something that you would like to do for our community?

We thank all of the people who have supported the Town of Grafton.  
Respectfully submitted,

*The Board of Selectmen, Report for 2010*

**Office of the Tax Collector  
2010**

*"He is a wise man who does not grieve for the things which  
he has not, but rejoices for those which he has."*

*-- Epictetus*

In November of 2009 the Town of Grafton chose a new assessing company and the Town purchased a new tax collecting software program, Avitar. The change over to Avitar has been an excellent choice for the Town, the taxpayers and the Tax Collector.

I pride myself in representing the Town in a professional and efficient manner and foremost, keeping the taxpayers informed. It is sometimes challenging to prioritize the tasks at hand. The responsibilities include generating tax bills twice a year, posting all tax payments, monthly balancing, liening properties, redeeming properties, deeding properties, corresponding to the taxpayers, lawyers and real estate offices, who are depending on information for real estate closings, interactions with mortgage companies as well as researching deeds and liens on behalf of the Town, lawyers, mortgage companies and taxpayers. There are also now additional forms and information that are required by the Department of Revenue Administration that are processed by the Tax Collector. These responsibilities cannot be accomplished in a 20 hour work week. I work many additional hours, which may not always be posted, but know if my car is out front of the Town Office, I am available to help you.

In working with the Board of Selectmen the tax collecting system has now been networked to the Town Clerk's Office allowing more accessibility to the taxpayers, mortgage companies and real estate offices requiring information or wanting to make tax payments on off days when I am in the Town Clerk's Office. This has proven to be beneficial for everyone.

It has been a pleasure working with the taxpayers, the Selectboard, the Administrative Assistant, the Financial Clerk and the Treasurer this year and I look forward to working with them in the future and serving the taxpayers.

***Bonnie J. Haubrich***  
***Tax Collector***

**Office of the Town Clerk  
2010**

*"May you always have walls for the winds, a roof for the rain, tea beside the fire, laughter to  
cheer you, those you love near you, and all your heart might desire."*

*An Irish Proverb*

It has been an exciting year for me, having been elected Town Clerk in March of 2010. There has been so much to learn and I was very fortunate to have Cherie Caputo remain as the Deputy Town Clerk and offer her years of experience training me, which meant no lapse in services we were able to offer and by May of 2010 I had obtained certification as a Municipal Agent for the Motor Vehicle Department.

We have extended the hours this year and will extend them further with the new year, opening on some Saturdays for even better access. My policy is – if my car is parked out front we are there to

assist you (although if it is a vehicle registration the NH Department of Motor Vehicles has to be open).

We have spent many hours organizing records and files, moving many boxes which had been stored at the Library over the years, which are meant to be in the Town Clerk's Office or the Selectmen's Office. This is a slow process as everything has to be reviewed, sorted and stored appropriately.

We are working with a restoration company in hopes of continuing the restoration of the town books (Town Meetings, Inventories, Head & Polls, marriages, deaths, births, and the activities of the Town). We started this project about 20 years ago, having had 6 books restored. We have approximately 18 more books that need restoration before we lose them altogether. These books date back to the late 1700s as well as the 1800s. It is a valuable piece of Grafton's history.

Our responsibilities include motor vehicle registrations, vital records research and preservation, domicile/residency filing, maintaining births, marriages and deaths which transpire in Grafton, filing the purchases of cemetery lots, managing all elections (including preparing the ballots, processing absentee ballots, ensuring all election material is correct and available on election day, testing the machine, recording the minutes of the Town Meeting, maintaining all election outcomes and reporting such to the State of New Hampshire, the media and the candidates, and preserving the ballots for the required timeline. We receive many requests for genealogy information, which is very time-consuming, but rewarding when we are able to locate the information. We are also required to maintain many of the Town records such as the List of Officers, information for the Department of Revenue Administration and information for the NH State Library.

If I had to describe the most often heard phrase in the Town Clerk's Office it would be, "We never had to do that before.". While we do appreciate the "small town concept of doing business" it is important to understand there are rules and laws we **have to** comply with, which often times makes it difficult and frustrating for each of us, but if we don't comply we jeopardize *everyone's* privilege to register their vehicles locally. So please remember – it is necessary or we wouldn't ask!

Cherie and I thank all of the townspeople for the support this year during yet another transition and we look forward to assisting you in the upcoming year.

***Bonnie J. Haubrich***  
***Town Clerk***

***Cherie Caputo***  
***Deputy Town Clerk***

## **Cemetery Trustees' Report**

### **2010**

The past year was a difficult one for the Cemetery Trustees. There was a resignation at the beginning of the year, which left only two trustees. We also struggled with a lack of funds. The Town provides money for the weekly care of the eight cemeteries, but never enough. We had some difficulties keeping workers. Perpetual care funds come from three trust accounts set up many years ago. The interest earned goes towards care of the gravesites. We also get perpetual care funds when an individual buys a gravesite. Unfortunately the town has not turned over the money for several years. The Selectmen and the Trustees of the Trust Funds have been trying to determine where that money has gone.

Many of the headstones in the older cemeteries are in bad shape. At least 30% need to be repaired. Professional repair costs hundreds, if not thousands of dollars each. We contemplated buying an engine puller to raise the fallen stones, but there was no way to move it on the uneven ground. Even

using volunteer labor, materials could run \$75 each on average. Sixty per cent of the stones need cleaning. We managed to do about thirty while experimenting with the best technique.

On a positive note, we have been cataloging the stones. Some are too faded to read. We have tried various soil/loam/seed mixtures on bare spots, but the dry summer defeated those attempts. We shall see if the melting snow this spring helps. Perhaps someday we can have a well at Pine Grove. The soil in the cemeteries is very acidic and should be limed regularly. The regulations for our cemeteries are being updated so that people have a better idea about what is permissible.

Some of the pines in Pine Grove are unhealthy and will be removed. They are a danger to the graves and to visitors. It would be helpful if the abutters would remove brush from the stonewall, or gave us permission to do so. Some of the walls are being knocked over and some plants have grown so large they are obscuring the headstones.

If you have any comments or suggestions or would like to volunteer, please contact us.

Sincerely,  
*Wayne Kramer*  
*Louise Gallup*

## **Emergency Management Report 2010**

*No report submitted.*

## **Grafton Volunteer Fire Department 2010 Annual Report**

<b>Incident</b>	
Structure Fire	1
Chimney Fire	0
Mutual Aid	9
Smoke Investigation	6
Carbon Monoxide Investigation	4
Non-permitted Burns	2
Flooding	0
Vehicle Accidents	13
Power Line Hazards	8
Alarm Investigation	7
Other	2
<b>Total Incidents</b>	<b>52</b>

The Grafton Volunteer Fire Department would like to thank the taxpayers and donors for their continued support. With your continued support, we have a well equipped and well trained fire department. This year we had a formal water rescue course for our fire and ambulance departments. We learned many new techniques that allow us to perform water rescues with greater safety to our personnel. We acquired the proper equipment to insure safety and efficiency.

We had one structure fire in 2010. This started with a chimney fire that breached into the living space. Rapid intervention by the fire department using our thermal imager and tactical firefighting technique, using minimal water, allowed the family to enjoy Thanksgiving in the morning in their own home. Damage was confined to one room and the chimney.

At a sign of a fire, call as soon as you can. Replace batteries in smoke detectors every fall before heating season. Test detectors monthly. Any detector over 10 years old should be replaced. Carbon monoxide detectors have saved lives in Grafton; please have at least one in your home.

Our main fire truck, Engine 2 required a new transmission computer. This unexpected expense was quite costly. I chose to rearrange our spending priorities instead of using the Town's contingency fund. We came close to the projected budget in spite of this expense.

Respectfully submitted,  
**John J. Babiarz, Chief,**  
**Grafton Volunteer Fire Department**

## **Grafton Volunteer Ambulance Service 2010 Year-End Report**

### MEMBERSHIP:

The Grafton Volunteer Ambulance current roster of EMTs consists of the following members:

Dotti Ernst, EMT-Basic - Captain	Lex Berezhny, EMT-Basic
John Babiarz, EMT-Intermediate, 1st Lt.	Rich Blair, EMT-Basic
Karen Meyers, EMT-Basic - 2nd Lt.	Jay Boucher, EMT-Basic
April Dugan, EMT-Basic	Sean Frost, EMT-Basic
Kathy Lund, EMT-Intermediate	

In addition to licensed EMTs, the following support members have been extremely helpful in many ways:

Sandi Pierson, Secretary	Bob Hull, Driver
Rosalie Babiarz, Support member	Amy Beaudoin, in process of licensing

We would like to add a few additional volunteers to our roster in 2011. This would help increase the availability of volunteers to cover calls 24 hours a day, 365 days a year. Anyone interested in finding out more about becoming a responding volunteer or a support volunteer, please contact the Captain at 523-4623.

### VOLUNTEER HOURS GIVEN:

During 2010 the members of Grafton Volunteer Ambulance donated approximately 4,991 hours of their time to provide the residents of Grafton with Emergency Medical Services. This is an average of 526 hours per EMT (some more / some less) and a total of approximately 251 hours by the 4 support members. The average hourly rate of paid EMTs is from \$11 to \$18 an hour depending on experience and level of licensing. At the mid-range rate of \$14.50 per hour, the services provided to Grafton by the volunteers of Grafton Ambulance are equivalent to labor costs of \$72,376.75. The members of GVA are pleased to serve Grafton in this manner and hope to continue to serve for many years to come.

### CALL & PATIENT SUMMARY:

From 1/1/2010 to 12/31/2010 our TOTAL # of CALLS was 134, during which 147 patients were treated. These calls are categorized as follows:

No Transport or Cancelled	43 calls	49 patients
Fire Support	2 calls	2 patients
Transport - no insurance	25 calls	27 patients
Transport - with insurance	50 calls	51 patients
Mutual Aid to Canaan & Danbury	6 calls	6 patients
Mutual Aid by Canaan & Enfield	8 calls	12 patients



### AMBULANCE OPERATING BUDGET EXPENDITURES:

The total approved Operating Budget for Grafton Ambulance in 2010 was \$23,780 with \$13,780 being paid from the Operating Budget directly and \$10,000 being paid from the Insurance Revolving Account. Of this \$23,780, expenditures were made in the amount of \$23,742.02 (OB=\$13,774.48 + RA=\$9,967.54). We are pleased to be within our budget even though we had 30 calls more than the 104 calls on which the budget was based.

### INSURANCE BILLING REVOLVING ACCOUNT:

The beginning balance on 1/1/2010 in the Insurance Revolving Account was \$21,296.70.

The insurance billing amount received in 2010 was \$28,581.98. (\$31,757.75 - \$3175.77 COMSTAR fees)

Expenditures from the Insurance Revolving Account were as follows: (\$15,426.80)

- 1 - Spent \$9,967.54 of the \$10,000 allocated to off-set the 2010 Ambulance budget
- 2 - Spent \$4,451.71 of the \$4,800 allocated for the one-time purchase of 2 two-way radios.
- 3 - Spent \$1,007.55 of the \$1,000 allocated for the one-time purchase of a required piece of equipment, the EZIO Kit.

The balance in the Insurance Revolving Account at 12/31/2010 is \$34,451.88 with \$10,000 of this reserved and committed in 2010 to add to the Capital Reserve Funds for a New Ambulance. This leaves an amount of \$24,451.88 that is available for expenditures as of 1/1/2011.

2011 planned expenditures from this amount are as follows:

- 1 - Off-set applied to 2011 Ambulance Budget to reduce the amount required from tax dollars, \$10,000.
- 2 - Reserve \$10,000 toward the Capital Reserve Fund for a New Ambulance.

***The total expenditures from the Insurance Billing Revolving Account in 2010 were \$15,426.80, and the total reserved from the Account was \$10,000. This reduced the amount required from taxpayer dollars in 2010 by \$25,426.80.***

### 2010 SUMMARY:

The Grafton Volunteer Ambulance Squad has completed another successful year with 7 EMT-Basics, 2 EMT-Intermediates, and 4 support members which includes 1 ambulance driver. The 134 total number of calls in 2010 is an increase of 24 calls over 2009. There were a total of 147 patients treated. Our members completed 782 total hours of training and spent approximately 1628 hours on calls providing patient care.

The State of New Hampshire Division of EMS added several new equipment/supply requirements for 2011. We met these requirements with the purchase of an EZIO Intraosseous Kit, an *adjustable* Portable Suction Unit, and the newly required supplies. There were also several 'no longer used' items that were finally removed from the list of required supplies which reduces the number of unused supplies we are required to keep current and on-board. We are now in compliance for 2011 with the addition of these items.

There were several sympathetic residents that again made generous donations of supplies and equipment as well as much deserved 'nice to haves' for the EMTs, such as pizza at training sessions. Since the members of GVA receive no compensation for their extensive volunteer hours, these niceties provide a very important expression of appreciation and a moral boost from time to time. Thank you to all contributors. We would also like to thank those who have made monetary donations to the Grafton Ambulance Fund, a *private organization* whose funds are used to support the GVA Service. (This is not the same as the Insurance Billing Revolving Account). All donations can be sent to the Grafton Ambulance Fund c/o Grafton Ambulance, PO Box 81, Grafton, NH 03240.

We are thankful that 2010 has been a safe and successful year for the members of the GVA service and that we have been able to fulfill our commitment to provide quality emergency medical services to our patients and community throughout the year. Your continuing support is greatly appreciated.

As Captain, I would like to invite any and all Grafton residents to contact me directly with any questions, concerns, rumors, and comments. I would love to have discussions with and provide tours for all interested residents. Your participation can only help to improve the services we provide and educate us about the concerns of the Grafton residents. There is quite a bit of misinformation going around and I would appreciate the opportunity to provide accurate information on any topic related to the GVA services. My door is always open and I can be reached at 523-4623.

*Respectfully submitted,*  
**Captain Dorothy Ernst, EMT-B**

### Grafton Police Department 2010

911 Hangup	9	Criminal Trespass	2
Alarm – House	8	Death/Suicide	1
Animal – Lost	4	Directed Patrol Request	1
Animal – Wild	8	Directed Patrol/Completed	28
Animal Aggressive	2	Domestic Dispute	15
Animal Bite	4	Driving on Suspension/Revocation	1
Animal Cruelty	9	Fingerprints/School, INS/other	1
Animal Livestock Complaint	1	Fire Permit Issued	70
Animal Nuisance	14	Fraud	2
Animal – Stray	13	Funeral/Bank Escort	1
Arrests	12	Harassing Communication	1
Assault	1	Harassment	3
Assault/Battery	1	House Check Request	12
Assist – Ambulance/Rescue	59	House Check	32
Assist – Citizen	35	Juvenile Complaint	4
Assist – Fire/Police	67	Littering – Illegal Dumping	4
Assist – Public Works/EOC	8	M/V Unlock	12
Assist – Social Service Agencies	11	Manner of Operation	8
Assist Court	2	Message Delivery	10
Assist Others (Fish & Game, GSO)	4	Military Records Check	2
Attempted Suicide	1	Motor Vehicle Repossession	3
Bad Checks	4	NCIC Check – Pistol Permit	26
Bail Condition (Violations of)	1	Neighborhood Disputes	6
BOL	7	Noise Disturbance	5
Burglary	14	OHRV Complaint	3
Case Follow Up	30	Open Door/Window/Gate	4
Child Abuse	1	Paper Service	14
Citizen Requested Assistance	6	Parking Complaint	3
Civil Issue/Stand-by	22	Police Information	47
Counterfeiting	1	Property – Found	3
Court	1	Property – Lost	4
Criminal Mischief	11	Property – Return	7
Criminal Threat	3	Protective Order (Violation)	3

Questions	2	Traffic Accident	16
Reckless Conduct	2	Traffic Accident/Non Reportable	5
Reckless Driving	2	Traffic Offense – Citation	3
Road Conditions	2	Traffic Offense – Lighting Violation	1
Road Hazard/Obstruction	18	Traffic Offense – Warning	5
Selective Enforcement Request	3	Transport – Prisoner	2
Sexual Assault	2	Transport	2
Sexual Offender Registration	22	Truancy	1
Shoplifting	1	Unwanted Subject	2
Special Service	8	Vehicle Identification # Inspection	71
Speeding – School Zone	1	Warrant – Criminal/Civil	3
Subpoena Service	16	Weapon Permits	61
Suspicious Person/Vehicle/Incident	12	Welfare Check	8
Theft	32		
Towed	1		
Traffic – Disabled Vehicle	3	<b>Grand Total</b>	<b>1020</b>
Traffic Accident – Injury	1		

### Citation Total By Violation

Driving after suspension	1
Equipment violations	1
Following too closely	1
Operate on a public way	5
Speeding	41
Uninspected vehicle	2
Unregistered vehicle	2
Unsafe speed	1

**Grand Total 54**

*Respectfully submitted:*  
**Merle Kenyon, Police Chief**

### Forest Fire Warden's Report for 2010 Fire Season

#### Permits Issued (listed by issuing agent)

Sean Frost, Fire Warden	Permits	Hours	Mileage
Permits for brush/Category 3	16	6.1	87.3
Permits for campfires/Category 2	9	4.8	66.9
Permits for cooking fires/Category 1	10	5.0	72.1
Commercial Permits	1	2.0	7
Transfer Station Burn Inspections	8	2.0	56
Administrative time	0	5.6	0
Fire Complaint/smoke investigation/illegal burns	<u>8</u>	<u>6.0</u>	<u>77.1</u>
<b>Total</b>	<b>52</b>	<b>31.5</b>	<b>366.4</b>

**Merle Kenyon, Deputy Warden/Police Chief**

Permits for brush/Category 3	8	5.1	90.8
Permits for campfires/Category 2	42	26.9	476.7
Permits for cooking fires/Category 1	<u>25</u>	<u>16</u>	<u>283.75</u>
<b>Total</b>	<b>75</b>	<b>48</b>	<b>851.25</b>

**Kenneth Cushing, Deputy Warden**

Permits for brush/Category 3	6	4	54.7
Permits for campfires/Category 2	5	3.5	47.9
Permits for cooking fires/Category 1	<u>10</u>	<u>9.5</u>	<u>82.1</u>
<b>Total</b>	<b>21</b>	<b>18</b>	<b>184.7</b>

**FIRE SEASON 2010**                                      **GRAND TOTALS**            **148**            **97.5**            **1402.35**

Respectfully submitted,  
*Sean Frost, Fire Warden*

**Grafton Planning Board Report  
2010**

*No report submitted.*

**Grafton Recycling Center  
2010**

The new compactor arrived and is up and running. We are now able to ship a full container each time, saving the town money. We purchased a new demolition/construction container, which was very much needed as the old one was falling apart.

A chain link fence was put up along the old railroad bed to keep the trash from blowing out of the dump area. It was also constructed to deter children and young adults from entering the Recycling Center and playing on the containers and sand pile.

Recycling has dropped from 60% to 40%. In 2011 we, at the Recycling Center hope that those of you who do recycle continue to do so. We thank you. Those who do only partial recycling we hope that you increase your recycling efforts. Recycling raises money for the town to purchase needed items or to accomplish projects at the Recycling Center and more importantly, it SAVES the Town money. The price of recycling materials has gone down, which directly impacts the funds available in the revolving account, which impacts the Recycling Center budget.

Thank you for your recycling efforts.

*Respectfully submitted:*  
*Michelle Stockwell*

*Wesley Joyce, Sr.*

*David Roberts*

## **Road Agent Report 2010**

The Highway Department spent the first three months of 2010 plowing, sanding and winging back roads with the trucks and the grader.

Mud season in the spring was a nonfactor so the road department graveled, graded and raked roads. Alone, the Road Agent put in culverts on Sargent Hill Road, Gifford Hill Road, Millbrook Road and ten on Orange Pond Road. This includes digging, installing, graveling and putting on stone headers. Also, the road crew installed culverts on Spectacle Pond Road.

A roadside mower was contracted to mow all the roadsides for the first time since 2004.

The Road Agent and crew spent many hours repairing and maintaining the trucks and equipment at the highway garage by replacing transmissions, a rear end, grader moldboards, tires, a radiator and many other repairs. The Highway Department installed sanders and wings on trucks to get ready for winter.

Because of the many hours without a full road crew, scheduled highway projects could not all be completed.

By the end of the year, the Highway Department saved about \$40,000 of the highway budget to offset taxes.

I would like to thank the people who appreciate the hard work and long hours the Highway Department performs throughout the year.

*Respectfully submitted*

***Robert J. Bassett, Road Agent***

# GRAFTON PUBLIC LIBRARY

## Statement of Accounts FY 2010

### REVOLVING FUND

Mascoma Checking Account

**Beginning Balance 01-01-10** **\$2,829.26**

Receipts:

Donations \$76.75

Income from Trust Funds \$51.08

Sale of Books \$1,123.47

Town Appropriation \$1,610.48

Transfer from Burnham Fund \$2,000.00

**Total Receipts (add)** **\$4,861.78**

Disbursements:

Books (\$1,906.24)

Computer Equipment (\$1,102.91)

Internet Service (\$990.40)

Miscellaneous, Dues & Fees (\$491.81)

Supplies (\$771.26)

Uncollected Overpayment (\$3.47)

Reconcillation Adjustment \$0.40

**Total Disbursements (subtract)** **(\$5,265.69)**

**Ending Balance 12-31-10** **\$2,425.35**

### COOPER MEMORIAL FUND

Mascoma Savings Account

**Beginning Balance 10-26-10** **\$0.00**

Receipts (Donations) \$2,076.00

Interest \$0.37

**Ending Balance 12-31-10** **\$2,076.37**

### BURNHAM FUND

Mascoma CD (matures 01-04-11)

**Beginning Balance 01-01-10** **\$24,298.65**

Withdrawals (\$2,000.00)

Interest @ 1.09% APR \$248.96

**Ending Balance 12-31-10** **\$22,547.61**

### BRALEY FUND

Mascoma CD (matures 08-14-11)

**Beginning Balance 01-01-10** **\$5,654.93**

Interest @ 1.49% APR \$61.97

**Ending Balance 12-31-10** **\$5,716.90**

### SAVINGS INVESTMENT FUND

Mascoma CD (matures 05-01-12)

**Beginning Balance 01-01-10** **\$3,259.28**

Interest @ 1.93% APR \$61.13

**Ending Balance 12-31-10** **\$3,320.41**

*Compiled by Margaret Emslie, Library Trustee / Treasurer.*

**LIBRARY DIRECTOR'S REPORT 2010**  
**THIS REPORT IS DEDICATED TO MYRTLE S. COOPER**

**Circulation Statistics (Media borrowed):**

Fiction	669
Non-Fiction	443
Children and Youth	1419
Videos	610
Magazines	16
Total Circulation	3157

**Collection Statistics (Media Improved):**

Total Books Added	701
Total Videos Added	177
Total Books & Videos Discarded	1765

**Miscellaneous Statistics**

Approximate number of books donated for library use and sale-500

New library card holders-12

Number of hours given by volunteers-732

***Letter from the Director and Trustees:***

Well, it's been quite a challenging year at your local library. Our much beloved director, Myrtle Cooper became ill and had to resign. Sadly, she passed away this past October. Myrtle's wonderful presence and spirit is greatly missed by co-workers and public alike. Graciously, the Cooper/Hackeman family initiated donations in her memory. To date we have received over \$2000. We want to thank them and all who donated for their generosity. The children who frequented the library were one of Myrtle's delights, so we hope to use these funds for that section as well as to honor her.

During this time of transition we took stock of the library and are actively working to improve the usage of the limited space available. We removed many outdated books and are in the process of rearranging to utilize space more efficiently. Our annual book sale was held during the Independence Day celebration and was very successful. A special thanks to Jeff Weiss for his contribution to this effort. Book-Nics, our children's summer reading/craft program ran for 4 weeks at the town hall. Thanks to Dereth Dubuc for doing a great job. We also had a blast with a pumpkin carving night at Deb's with 9 children and 4 adults. Another exciting achievement this year has been installing wi-fi internet service available to the public at all times. It is now a common sight to see residents sitting on the steps or in their vehicles using this service. Another special thanks to Lys Weiss and University Press of New England for donation of a computer we've made available to the public. We have purchased two laptop computers as well. One for library staff to replace an old archaic desktop and the other available for public use during library hours.

This year we have seen a dramatic rise in library usage and readership. Over 30% more than last year! In our budget request this year we hope to open an extra evening during the week to accommodate this growth. We are working hard to supply an educational and recreational resource for the town's children and adults. As well as a little fun!

This is your library. Come and check us out. Our current hours are Saturday 10-12PM, Wednesday 10-12PM, and 5-8PM. We always welcome your suggestions and comments.

Finally, hats off to all the volunteers who have put in so many hours this year. A special thank you to Ellen Williams for filling in during Myrtle's absence and for all you do. Without you all, we couldn't do it!

Respectfully submitted:

***Debra Clough, Director***

***Sharon Duffy, Asst. Director***

***James Griffin, Trustee***

***Susanne Rowe, Trustee***

***Peg Emslie, Trustee***

## **Trustees of the Trust Funds 2010 Annual Report**

2010 was a year of great change for the Trusts. To maximize income we combined Trusts and switched investors for the Capital Reserves. We also realized that in 2004 the Trustees made major changes to the Trust Fund reporting which were incorrect.

In 2004 and 2005, due to a lack of understanding of the Capital Preservation Act, principle amounts of all the Trust Funds were moved to income and much of this was paid out from 2004-2008. The Attorney General's office has instructed us to restore these principle amounts. Therefore we are recommending no interest distributions to the Library Trustees, the Cemetery Trustees or the Medical Fund for 2010 and maybe 2 more years. Remember all 3 of these groups received much more income distributions than they should have for 5 years.

Three of the Trust Funds had balances which were too low to maintain individual accounts. Combinations were as follows: Common Trusts 1 and 2 are now one account. The Ruth Leonard and Barney Flanders accounts were combined with the Kilton Fund and renamed the Kilton, Flanders and Leonard Trust. The Pine Grove account still stands on its own. All accounts are held with UBS which has provided income and growth during this turbulent economic year.

The Capital Reserve accounts were all moved out of MBIA which was yielding less than .35% interest. Hampshire First Bank is holding 9 accounts in 13 month CDs each earning 1.35% interest. We established a \$5,000 savings account at Hampshire First (.5% interest) for the 2010 capital reserve police cruiser contribution. This \$5,000, with interest, will be combined with the police cruiser capital reserve CD funds on October 16, 2011. Lake Sunapee Bank is holding 3 accounts in 7 month CDs each earning 1.15% interest. Sunapee Bank will allow us 1 withdrawal from each of their CDs, which will probably be necessary for the Bridge account.

Only 16 people requested and received their \$15 medical reimbursement in 2010. We voted to increase the medical reimbursement in 2011 to \$20. REMEMBER... Every Grafton resident is eligible to receive this medical reimbursement annually. Just send or bring to one of our meetings a medical (including dental and eyes) bill for each Grafton resident for whom you would like the reimbursement. We will return your medical bill(s) with the check. This is all thanks to our forefathers who wanted each Grafton resident to have medical care.

The MS-9 follows in this Town Report. Due to space limitations, the MS 10 is available from the Trustees by request.

Respectfully Submitted,

*Cindy Mogan (2011), Pam Curran (2012), Catherine Mulholland (2013)*



**Town Of Grafton  
MS-9 2010  
January 1, 2010 – December 31, 2010**

Name of Fund	Purpose of Fund	How Invested	Balance Beginning of year	New Funds Created	Unrealized Gains or Losses	Withdrawals	Balance End of Year	*****Income*****			Grand Total	
								Balance Beginning of Year	Income Earned	Expended During Yr	Balance End of Yr.	Income
Common 1 & 2	cemetery	UBS/	\$ 31,502.31	\$ 3,475.00	\$ 957.28	\$ 32,459.59	\$ 792.56	\$ 1,084.75	\$ 792.56	\$ 1,084.75	\$ 33,544.34	
Pine Grove Kilton	cemetery	UBS/	\$ 14,211.92	\$ 3,475.00	\$ 415.42	\$ 18,102.34	\$ 459.18	\$ 564.83	\$ 459.18	\$ 564.83	\$ 18,667.17	
Fland,Leona	med / lib	UBS	\$ 88,477.22		\$ 2,920.91	\$ 91,398.13	\$ 2,304.16	\$ 3,073.00	\$ 2,304.16	\$ 3,073.00	\$ 94,471.13	
Trusts Sub-total			\$ 134,191.45	\$ 3,475.00	\$ 4,293.61	\$ 141,960.06	\$ 3,555.90	\$ 4,722.58	\$ 3,555.90	\$ 4,722.58	\$ 146,682.64	
Highway Depart		HFB/CD	\$ 1,225.45			\$ 1,225.45	\$ -	\$ 6.62	\$ -	\$ 6.62	\$ 1,232.07	
Bridge		LSB/CD	\$ 117,520.74		\$ 35,868.50	\$ 81,652.24	\$ -	\$ 399.96	\$ -	\$ 399.96	\$ 82,052.20	
Prop. Tax App		LSB?CD	\$ 15,241.81			\$ 15,241.81	\$ -	\$ 67.67	\$ -	\$ 67.67	\$ 15,309.48	
Rec. Field Shelter		HFB/CD	\$ 29,546.35			\$ 29,546.35	\$ -	\$ 145.68	\$ -	\$ 145.68	\$ 29,692.03	
New Police Cruiser		HFB/CD	\$ 13,906.66			\$ 13,906.66	\$ -	\$ 68.43	\$ -	\$ 68.43	\$ 13,975.09	
New Ambulance		HFB/CD	\$ 22,503.51			\$ 22,503.51	\$ -	\$ 111.01	\$ -	\$ 111.01	\$ 22,614.52	
Fire Dept. Appar		HFB/CD	\$ 13,163.24			\$ 13,163.24	\$ -	\$ 64.93	\$ -	\$ 64.93	\$ 13,228.17	
Library		HFB/CD	\$ 11,156.54			\$ 11,156.54	\$ -	\$ 54.83	\$ -	\$ 54.83	\$ 11,211.37	
Storage Vault		HFB/CD	\$ 4,264.84			\$ 4,264.84	\$ -	\$ 20.94	\$ -	\$ 20.94	\$ 4,285.78	
Town Hall Repairs		HFB/CD	\$ 4,313.85			\$ 4,313.85	\$ -	\$ 21.26	\$ -	\$ 21.26	\$ 4,335.11	
Veterans Park		HFB/CD	\$ 3,132.78			\$ 3,132.78	\$ -	\$ 15.53	\$ -	\$ 15.53	\$ 3,148.31	
Recycling Cap. Res. Sub-total		LSB/CD	\$ 62,651.50			\$ 62,651.50	\$ -	\$ 278.18	\$ -	\$ 278.18	\$ 62,929.68	
Kilton Fund	medical	Masc/Chk	\$ 298,627.27	\$ 2,253.08	\$ 240.00	\$ 298,627.27	\$ 262,758.77	\$ 1,255.04	\$ -	\$ 1,255.04	\$ 264,013.81	
Ambulance Fund	ambulance	Masc/S	\$ 1,614.56	\$ 250.00	\$ 240.00	\$ 1,614.56	\$ 4.64	\$ 5.90	\$ -	\$ 5.90	\$ 3,627.64	
Capital Reserve Bank Acct. Sub-total	police cruiser	HFB/Bus\$	\$ 2,726.86	\$ 2,503.08	\$ 240.00	\$ 5,000.00	\$ 4.64	\$ 5.90	\$ -	\$ 5.90	\$ 11,615.04	
Totals			\$ 442,160.14	\$ 5,978.08	\$ 4,293.61	\$ 416,323.33	\$ 3,555.90	\$ 5,983.52	\$ 3,555.90	\$ 5,983.52	\$ 422,311.49	

## Annual Report of the Grafton Historical Society 2010

This past year we have stayed on focus in pursuing our goals set forth in 2009. To date we have attained about half of them. The center galleries and display cases are 98% finished. Consequently we have begun assembling exhibits on the Grafton Coronet Band, the Eureka Grange, Northern Railroad, Mica Mines & Granite Quarries, Mineral Display, Farm Implements, and Ice Harvesting. Galleries have also been built on the left wall of the museum and exhibits showcasing Grafton's schools, manufacturing, and stores are being developed. In addition we have built shelving and a wall to define our research library. However, much work remains to be done. Next in line on our agenda is to build galleries for our government, post office, thresher, and hobo exhibits as well as develop space for our gift shop/reception desk.

Other ongoing projects have included meeting with the selectmen to confirm a permanent site for our Tramp House, and maintaining the grounds at the Pine School House and the Carding Mill. Limited time and resources have precluded our ability to do more.

At this time we would like to give thanks to some folks who have generously given of their time and donations to help us achieve our goals:

- To Steve Darrow, Jim Coutu, Bill Bailey and James Martin for spending some of their Sunday afternoons helping us salvage lumber from the Bailey's fallen down barn. To Darlene Bailey for providing treats during those work sessions. Makes us want to come back each time!
- To Chris Williams for his donation of a 1930's era radio set, it's very special.
- To the Hackeman family for the donation of a counter from Barney's general store. It is fabulous and will provide the focus for our gift shop/reception desk. The counter and several other items were donated by the family in memory of their mother, Myrtle (Hackeman) Cooper who passed away this year.
- To Suzanne Rowe who bestowed upon us, an antique wooden pointer that we were seeking for our school teacher in the school exhibit.
- To Charlie Niemi who graciously donated his oak roll top desk as a prop for our government exhibit. It will fit right in!
- To Andrew Cushing for his tireless efforts in mowing and whacking the bushes at the Carding Mill site and Pine School house this summer. He worked up a sweat!
- To Russell Poitras for the donation of his deer head trophy for our library.
- To Adam Cushing and Russell for their help and talent in building our galleries.
- To the Byrne Foundation of Hanover and Calvin Hackeman for their generous grants to finance our goals.

In looking ahead we are meeting with the Recreation Committee to coordinate efforts in celebration of Grafton's 250<sup>th</sup> year of its granting by Colonial Governor, Benning Wentworth. In conjunction with this celebration we plan to reopen the museum.

In closing we would like to thank everyone who may have not been mentioned in this report, but contributed in one way or another. Thanks to those of you who stopped by the museum to see how we are progressing, who offered their ideas or observations. Your interest is appreciated!

There is still much work to be done. Won't you join us? Annual dues are \$15.00. We meet at 6:30 P.M. on the last Wednesday of each month at the museum.

***Kenneth R. Cushing***  
***President***

***Gail Gagnon***  
***Vice-President***

***Alice Sunnerberg***  
***Secretary***

***Jennie Joyce***  
***Treasurer***



**The following amendments were approved at the Deliberative Session held on Saturday, February 12, 2011:**

**Article #3.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the previously established Bridge Capital Reserve Fund. Approximately \$.16 per \$1,000.

**Article #10.** To see if the Town will vote to raise and appropriate the sum of \$8,872 to be placed in the previously established Recreation Field Shelter Capital Reserved Fund. The sum of \$8,872 will come from the unreserved fund balance. Should the donation not be received in 2011, this Article will be void. The Selectmen recommend this Article/ the Budget Committee recommends this article.

**Article #19.** To see if the Town of Grafton, New Hampshire would support a Freedom of Conscience Act which would accommodate our Rights of Conscience in the way our tax dollars are spent. The New Hampshire Bill of Rights states in Article 4 “Of the natural rights some are in their very nature unalienable because no equivalent can be given or received for them. Of this kind are the ‘Rights of Conscience.’” Also, Article 13 “No person who is conscientiously scrupulous about the lawfulness of bearing arms shall be compelled thereto.”

The New Hampshire Bill of Rights Article 10 empowers us to make a change “the people may, and of right ought to reform the old, or establish a new government. The doctrine of nonresistance against arbitrary power, and oppression, is absurd, slavish, and destructive of the good and happiness of mankind.” It is our duty to defend our rights as conferred by Article 10 and in good conscience we cannot allow the government to use our tax dollars for the taking of life or degradation of the Commons.” (By Petition)



**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
*Home Healthcare, Hospice and Maternal Child Health Services in Grafton, NH*  
**2010**

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Grafton residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 724 homecare visits to 38 Grafton residents and absorbed approximately \$27,357 in unreimbursed charges.

Home HealthCare: 530 home visits to 32 residents with short-term medical or physical needs

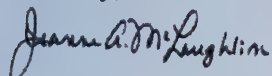
Hospice Services: 187 home visits to 3 residents who were in the final stages of their lives.

Maternal and Child Health Services: 7 home visits to 3 residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Grafton's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President (1-888-300-8853)*

**West Central Behavioral Health**  
**2010**

West Central Behavioral Health is the NH designated community mental health center for Grafton, as well as Sullivan and Southern Grafton counties. Our mission is "to reduce the burden of mental illness and to improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client centered, timely and efficient." Last year, West Central Behavioral Health experienced severe state budget cuts, regional economic hardship, and an increased need for services by uninsured or under-insured clients. West Central Behavioral Health is committed to making quality mental health services available to all people in the communities we serve regardless of their ability to pay.

Our clients suffer from a wide range of disorders and illnesses. These severe, chronic mental illnesses include: psychosis, schizophrenia, bipolar disorder; and all forms of addiction. We also see patients with anxiety, depression, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing home, jails, schools and a residential supported living program. West Central Behavioral Health offers a broad variety of counseling, psychiatric services, case management and emergency consultations.

In FY 2010, West Central Behavioral Health received an appropriation of \$1,320 from the Town of Grafton. We are grateful for this appropriation that enabled us to provide free and reduced cost mental and behavioral health services to the residents of Grafton who are uninsured or under-insured.

Services provided to residents of Grafton last year include:

- 12 children and their families received 460 hours of mental and behavioral health services from West Central Behavioral Health.
- 27 adults received 373 hours of mental health and behavioral health services from West Central Behavioral Health.

In closing, I would like to take this opportunity to thank the Town of Grafton for their continued support of West Central Behavioral Health and the services we provide.

Sincerely,

***Suellen M. Griffin, MSN, FACHE***

***President/CEO***

***West Central Behavioral Health***

### **Mascoma Valley Health Initiative 2010**

We want to thank the Town of Grafton for recognizing the need for public health at the local level and for your past financial support. As we continue to fulfill our mission and expand our programming, we ask for your consideration of funding for 2011.

#### ***Agency Description***

MVHI is a nonprofit public health organization serving the Upper Valley of New Hampshire. Our goal is to protect and promote the health of our community. MVHI was formed in 2001 by the Turning Point Initiative, a program funded by the Robert Wood Johnson and W.K. Kellogg Foundations to transform the nation's public health system. We began with the mission of improving the health of the residents of five rural Mascoma Valley towns, and have grown to serve the towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield.

As of 2010, MVHI supports programming in the areas of core public health service and substance abuse prevention. MVHI serves as the New Hampshire Immunization Program regional site. We are also implementing a federally-funded rural health planning grant, the Upper Valley Healthy Community Program, with the goal of improving rural access to primary initiatives in the Mascoma Valley towns of Canaan, Enfield, Dorchester, Grafton and Orange; 1) the Indian river Youth 2 Youth after-school program, and 2) MVHI serves as coordinating agency for the Mascoma Valley Prevention Network, a developing community-based substance abuse prevention coalition focused on reducing youth alcohol and drug abuse.

MVHI is operated by a Board of Directors made up of professionals with experience in health care, education, town government, law enforcement and human services. Our Board represents a number of prominent local and regional organizations including Dartmouth-Hitchcock Medical Center, Dartmouth Medical School, the Children's Hospital at Dartmouth, Alice Peck Day Memorial Hospital, and local business and government.

MVHI has built strong collaboration with school administrators and teachers; local police, fire and emergency management officials; corporations and small business owners; health care providers, community and school nurses; academics and researchers; town officials; mental health and substance abuse professionals; and leaders of regional hospitals and community service agencies. Our goal is to

partner with community members and organizations who share our commitment to community health, to build a strong and effective public health system that serves the needs of the residents of the Upper Valley.

*Alice R. Ely, MPH  
Executive Director*

**Report to the People  
Ray Burton, Executive Councilor  
2011**

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members to <http://gencourt.state.nh.us/house/members/wml.aspx>. Another good source for information is your local library or Town/City Clerk's Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governor's desk on December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 503.271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

*Raymond S. Burton*

**Grafton Resident Birth Report**  
**January 1, 2010 – December 31, 2010**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
Corey, Connor Adam	10/5/2010	Lebanon, NH		Corey, Ferné
Halford, Alexander-Lee William	1/14/2010	Lebanon, NH		Shattuck, Anjelica
Hinchcliffe, River Keanu	2/11/2010	Lebanon, NH	Hinchcliffe, David	Marston, Krystal
Trussell, Addison Lyn	8/9/2010	Lebanon, NH	Trussell, John	Lachance, April

**Grafton Resident Death Report**  
**January 1, 2010 – December 31, 2010**

<b>Decedent's Name</b>	<b>Date of Death</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
Armstrong Jr, Emmett	10/2/2010	Lebanon, NH	Armstrong Sr, Emmett	Bennoit, Martha
Conley, Elizabeth	11/25/2010	Grafton, NH	Conley, William	Duncan, Marguerite
Cooper, Myrtle	10/5/2010	Grafton, NH	Gallup, Robert	Tucker, Ora
Cummings, Archer	2/10/2010	Grafton, NH	Cummings, Earl	Fownes, Frances
Duefield, Daniel	11/17/2010	Grafton, NH	Duefield III, Harold	Cushing, Ruth
Landry, Judith	9/30/2010	Concord, N H	Baron, Arthur	Edwards, Joan
Senter Sr, Robert	7/13/2010	Grafton, NH	Senter, Charles	Crumpacker, Eva

**Grafton Resident Marriage Report**  
**January 1, 2010 – December 31, 2010**

<b>Person A's Name</b>	<b>Person A's Residence</b>	<b>Person B's Name</b>	<b>Person B's Residence</b>	<b>Town Issued</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Gould, Kevin	Grafton, NH	Seery, Peter	Grafton, NH	Grafton, NH	Orford, NH	2/24/10
Lahaye, Derek H	Grafton, NH	Drouin, Elizabeth	Grafton, NH	Lebanon, NH	Plainfield, NH	7/16/10
Poisson, Jessica	Grafton, NH	Daigle, Eli C	Grafton, NH	Lebanon, NH	Manchester, NH	10/2/10
Stockwell, Clayton	Grafton, NH	Joyce, Michelle	Grafton, NH	Grafton, NH	Grafton, NH	2/27/10



**DATE DUE**



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