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Our 1913 Guy Lowell Designed Public Library

2013 Annual Report of the

Town of Boscawen, N.H.

With the 2014 Town Warrant and Budget

Celebrate 100 years of service and prepare it for the next 100 years

This 2013 Annual Report of the Town of Boscawen, N.H.
is Dedicated to the Memory of

Dorothy Raleigh Wheeler Sanborn



The following article appeared in the *Concord Monitor* and is used by permission of the writer

Boscawen Lost Its Matriarch

To the average person reading the obituaries in the *Concord Monitor* on July 2, the life of Dorothy Raleigh Wheeler Sanborn read like a lot of people who are good citizens and active in their community; however, to the residents of Boscawen this meant they had lost the matriarch of their Town. Mrs. Sanborn not only served as trustee for the Boscawen Library, trustee of the Cemetery Trust Fund, and member of EVE, the women's guild at the Congregational Church, but she participated with bull dog fervor to look out for the benefit of the average citizen, make sure Town funds were used with Yankee frugality and to preserve the old time values and history of the Town.

Dorothy was somewhat of a transplant to rural life having grown up in Worcester, Massachusetts. Her parents had a summer home on the old family farm on Raleigh Hill in Boscawen, and she spent two years in New London getting her degree from what was then Colby Junior College in 1936, which gave her a love for the area. In 1942, she married Roger C. Sanborn and started her life as a farm wife.

She has told the story that she had wanted to participate on the farm and help her husband, so one day Roger decided to give her the job of harrowing a field with a tractor. He had a level piece by the Merrimack River and he got her positioned on the tractor and gave her the

instructions for the task. With excitement she clenched the steering wheel with a firm grip and stared straight ahead to do a good job. A little later Roger came by to check on her and she asked him how she was doing, and he said "Dorothy, about three rounds ago your harrow unhitched," she turned around and sure enough nothing was behind her and the ground was undisturbed. After that she found her delight in gardening and preserving food for the family; raising her two children, Elizabeth "Betsy" Sanborn Millard and son Roger W.; and participating in Town politics.

At Town meeting Dorothy Sanborn was always seen in the front row in her usual spot to be prepared to jump in on the action. She was the first to correct any infringement of Robert's Rules of Order, demand a microphone so people could be heard, correct the wording in a warrant article, and of course stand in defense of any articles which impacted her committees. She spoke with authority and knowledge and people listened.

Dorothy was also a walking encyclopedia of Town history. Not only did she know the decades of history she had experienced in Boscawen, but she knew the details of things which happened generations before her. She had spent tireless hours researching genealogies, digging out old maps, reading diaries, and studying in the libraries to know the many inter-connections of families, Town properties and details of historic events.

She had tattered pieces of paper and newspaper articles scattered throughout her house. Although it might look unorganized, she could go to just the right stack to find the information.

After her husband, Roger, passed away in 1989, she continued to live in their old farm house on King Street and summers at the Raleigh Hill farmstead. Upon pulling into her driveway at dusk, you would see a single light bulb dangling from a wire in her kitchen and she would be nestled in a corner surrounded by books and papers and guarded by a yappy little dog that stayed close to her side. For the past four years she has lived in an apartment adjacent to her son Roger's house, and passed away in her own bed as she had desired.

Mrs. Sanborn was known for championing several causes for the Town. One she was famous for was bringing Uncle Sam to his knees when he tried to close the Boscawen post office several years ago. Dorothy had a long-standing post office box and she wasn't about to lose that and the convenience of having local postal services for the Town. The government soon realized what they were up against, and after a brief closure, the post office was reopened in the building by the Historical Society. Unfortunately the post office was permanently closed in the most recent cut-backs.

Mrs. Sanborn was definitely the "go-to" person in Town to get information. If someone wanted to find the history of a piece of property, locate land boundaries, check the background of Town warrant articles, etc., they showed up at her house and she diligently sought an answer. Sometimes new folks weren't sure how to handle her first appearance of a slight scowl on her face and a stern voice, but they soon experienced the smile that would flood her face and the twinkle in her eye when they landed on a subject of mutual interest related to the Town. She also interacted with many townspeople with temporary stints she had helping the Town Clerk and assisting in the post office.

Dorothy Sanborn will be missed and a lot of institutional memory was lost when her ashes were buried on her old farmstead in Boscawen on Friday, July 5. A group of nearly 200 townspeople, family and friends gathered that day for a memorial service in the field with bagpipes playing in the background as they met to pay their final respects for this dear lady who embodied the spirit of the Town of Boscawen.

John C. Porter, Boscawen Resident

TABLE OF CONTENTS

Balance Sheet	35
Comparative Statement of Appropriations and Expenditures	34
Dates of Planning & Zoning Boards, Agricultural & Conservation Commissions Meetings.....	92
Debt Service Calculations	36
Employees' Salaries	27
Informational Page	Back Cover
Reports of Auditor	29
Board of Selectmen	40
Boscawen Historical Society	78
Budget Committee.....	20
Cemetery Trustees	72
Central NH Regional Planning Commission.....	83
Emergency Management	75
Fire Department with Budget.....	55
Fire Warden	57
Forest Fire Warden and State Forest Ranger	56
Capital Area Fire Mutual Aid Compact.....	57
Human Services and Food Pantry Directors	51
Land Use Department with Budget	60
Building Inspector	60
Code Enforcement Officer	61
Health Officer.....	68
Impact Fees Disbursements.....	67
Planning & Zoning Boards.....	62
Agricultural and Conservation Commissions.....	64
Boscawen Business Group	69
Library Trustees with Budget.....	72
Life Safety Officer with Budget.....	59
Old Home Day Committee.....	77
Parks and Recreation Committee	74
Penacook Community Center.....	81
Penacook Rescue Squad.....	82
Police Department with Budget.....	54
Public Works Department with Budget.....	69
Concord Regional Solid Waste/Resource Recovery Cooperative	71
Restoration of the 1913 Boscawen Library Committee	22
Tax Collector	52
Town Clerk.....	51
Town Meeting—2013	23
Treasurer—General Fund, Sewer Users, Recycling & Const. Debris Funds.....	41
Trustees of Trust Funds	76
UNH Cooperative Extension.....	85
Upper Merrimack River Local Advisory Committee.....	79
Vital Statistics: Births, Marriages, Deaths	87
Schedule of Town Property	39
Summary Inventory of Valuation	32
Tax Rate Calculation	31
Town Officers.....	3
Town Warrant and Budget — 2014	8
<i>On the Cover:</i> Photograph of 1913 Boscawen Library.....	Adele Sanborn

TOWN OFFICERS DECEMBER 31, 2013

MODERATOR	Ernest P. Jones, Jr.	Term expires 2016
SELECTMEN		
Craig T. Saltmarsh, Chair		Term expires 2016
Roger W. Sanborn		Term expires 2014
Bernard O. Davis Jr.		Term expires 2015
TOWN ADMINISTRATOR		Michael D. Wright
TOWN CLERK		Debra J. Harbour 2015
DEPUTY TOWN CLERK		Nicole E. Hoyt
GENEALOGICAL and ARCHIVAL INFORMATION		Dorothy W. Sanborn*
ACCOUNTANT		Pamela W. Hardy
TREASURER		Karen J. Mackenzie 2014
TAX COLLECTOR		Nicole E Hoyt
DEPUTY TAX COLLECTOR		Pamela W. Hardy
POLICE DEPARTMENT		Officer Matthew Wilson+
Chief Kevin S. Wyman		Officer Carissa Leonard+
Sgt. Jason Killary		Officer Aaron Leighton
Cpl. Mark Varney		Officer Juan Posada
Officer Robert Mottram		Police Administrator Lynne A. Davis
PUBLIC WORKS DEPARTMENT		
Dean A. Hollins, Director		Adam B. Egounis
Harold N. Lamb, Sr., General Foreman		Benjamin A. Matott
Joel E. Lorden		Steve C. Keniston
Phillip G. Parkhurst		Paul L. Merchant+
SEXTON OF CEMETERIES		Dean A. Hollins
FOREST FIRE WARDEN		Ray R. Fisher
DEPUTY FIRE WARDENS		Timothy Kenney
Scott Dow		Mark E. Bailey
Michael W. Fisher		Corey Welcome
FIRE DEPARTMENT		
Chief Ray R. Fisher		Deputy Chief Mark E. Bailey
Captain Michael W. Fisher		Lieutenant Scott Dow
Lieutenant Timothy J. Kenney		Lieutenant Corey A. Welcome
Engineer Paul R. Gagnon		Clerk/Treas. Ronald L. McDaniel

*Deceased +Resigned

FIREFIGHTERS

John Ayers		Cameron Bailey
Connor Bailey (Jr. FF)		Dix E. Bailey
Mark W. Davis		Thomas V. Defina
William S. Douillette		Adam B. Egounis
Daniel Fisher		Jacob P. Gagnon
Jeremie R. Galipeault		William E. Hoyt
Timothy A. Lavoie		Bradley A. Newbery
Jacob S. Otis		Alan R. Perkins
Robert D. Petrin	Kevin R. Rowell	James K. Tomlin

HEALTH OFFICER

Alan H. Hardy

HUMAN SERVICES DIRECTOR

Leslie Palmer

LIFE SAFETY OFFICER

Ray R. Fisher

BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Alan H. Hardy

EMERGENCY MANAGEMENT

Shawn Brechtel, Director
Mark Davis, Deputy Director

OFFICIAL WEIGHERS

Bruce A. Davis

Mark N. Harbour

SURVEYORS OF WOOD AND LUMBER

James F. Colby

William Bailey, Jr.

Frederick J. Egounis

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

SUPERVISORS OF THE CHECKLIST

Pamela W. Hardy, Chair

Term expires 2016

Pamela Malcolm

Term expires 2014

Sherlene Fisher

Term expires 2019

CEMETERY TRUSTEES

Diane C. Martin, Chair

Term expires March 2014

Marcus John

Term expires March 2014

Ted Merrow

Term expires March 2015

LIBRARY TRUSTEES

Paul Matthews, Chair

Term expires March 2015

Elaine Clow

Term expires March 2016

Bertina Larochelle

Term expires March 2014

Kelly Bolduc

Term expires March 2015

Mary Weeks

Term expires March 2014

TRUSTEES OF TRUST FUNDS

Tracy Jo Bartlett, Chair	Term expires 2014
Kathryn Reed	Term expires 2015
Pauline Dawson	Term expires 2016

PLANNING BOARD

Bruce Crawford, Chair	Term expires April 2015
Paul Strieby, Vice Chair	Term expires September 2015
Rhoda W. Hardy	Term expires April 2014
Doug Hartford	Term expires January 2014
Karen Mackenzie	Term expires April 2015
Roberta Witham	Term expires January 2014
Bernard O. Davis Jr.	Member Ex-Officio

Alternates

Jeff Reardon	Term expires June 2015
Roger W. Sanborn	Member Ex-Officio

ZONING BOARD OF ADJUSTMENT

Gail H. Devoid, PhD, Chair	Term expires June 2016
Ted Douglass, Vice Chair	Term expires May 2015
Lyman Cousens	Term expires October 2013
James F. Colby	Term expires August 2015
Doug Supry	Term expires October 2016
Roger W. Sanborn	Member Ex-Officio

Alternates

Noreen E. Powers	Term expires September 2014
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PARKS and RECREATION COMMITTEE

Penny Sarcione	Term expires June 2015
Erin Moore	Term expires June 2013+
Katie McKerley	Term expires June 2014
Craig T. Saltmarsh	Member Ex-Officio

CONSERVATION COMMISSION

Deb Hinds, Chair	Term expires December 2015
Lisa Bissonnette, Vice Chair	Term expires December 2015
Pam Hardy	Term expires December 2015

Alternates

James F. Colby	Term expires March 2016
Norman Lapierre	Term expires March 2015
Jeff Abbe	Term expires September 2016

AGRICULTURAL COMMISSION

John Keegan, Chair	Term expires April 2016
Elaine Clow, Vice Chair	Term expires April 2015
Tina Larochelle	Term expires April 2016
William Bevans	Term expires April 2016
Roger W. Sanborn	Member Ex Officio

+ Resigned

Alternates

Tom Danko	Term expires April 2015
Bruce Crawford	Term expires April 2015
John Porter	Term expires April 2015
Kenneth Marshall	Term expires April 2016

POLICE COMMITTEE

Robert Tucker, Chair	Term expires January 2016
William J. Urbach, Secretary	Term expires November 2016
Barbara Randall	Term expires November 2016
Andrew Newcomb	Term expires March 2015
Claire Clarke	Term Expires March 2015
Kevin S. Wyman	Chief of Police
Bernard O. Davis Jr.	Member Ex-Officio

PUBLIC WORKS COMMISSION

Theodore J. Houston, Chair	Term expires March 2014
Mark Harbour	Term expires March 2014
Matthew McKerley	Term expires March 2014
Dean A. Hollins	Public Works Director

BUDGET COMMITTEE

Martha Crete	Term expires January 2015
James F. Colby	Term expires September 2013
Thomas Danko	Term expires September 2013
John Keegan	Term expires January 2014
Edward A. Maloof	Term expires January 2016
Matthew McKerley	Term expires January 2015+
William Murphy	Term expires January 2015
Sean Skabo	Term expires January 2014

OLD HOME DAY COMMITTEE

Polly Dawson, President	Marc Richardson, Vice President
Rhoda Bergeron, Secretary	Rhoda Hardy, Treasurer
Lyman Cousens, Publicity	Stephanie Alicea
Susan Kilgus, Craft Fair	Raymond Blodgett
Jim Crossman	Jen Curtis
Larry Gregoire	Danyelle Hart
Matt Lampron	Laura Lane
	Beverly Lacey
	Liz McMahon

BOSCAWEN SCHOOL BOARD MEMBERS

Caroletta Alicea	Lorrie Carey
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UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. REPS.

Michele L. Tremblay, Chair	Term expires September 2014
Stephen C. Landry, Vice Chair	Term expires September 2014

+Resigned

CONTOOCCOOK RIVER LOCAL ADVISORY COMMITTEE

Edward Cherian

William Urbach

REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8

Caroletta C. Alicea

4 Stirrup Iron Road

Boscawen, NH 03303-3700

Merrimack District 26

Lorrie J. Carey

151 King Street

Boscawen, NH 03303-2107

STATE SENATOR

Andrew J. Hosmer

8 Summit Avenue

Laconia, NH 03246

EXECUTIVE COUNCILOR District 2

Colin Van Ostern

P.O. Box 193

Concord, NH 03302-0193

MERRIMACK COUNTY COMMISSIONERS

Bronwyn Asplund-Walsh, Chair

Peter J. Spaulding Vice-Chair

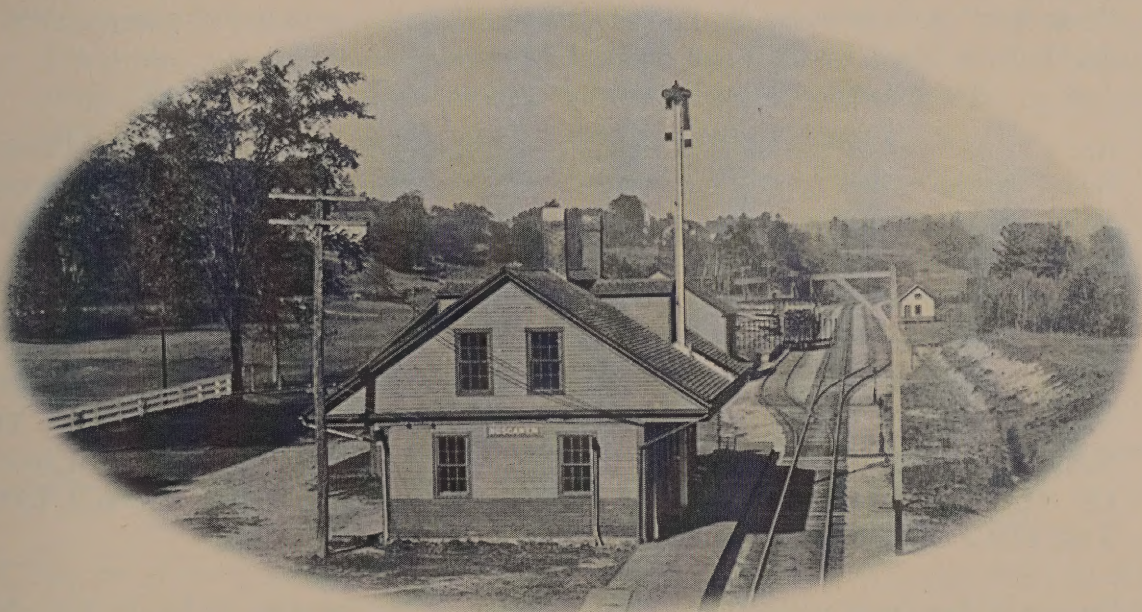
Elizabeth Blanchard, Clerk

796-6800

333 Daniel Webster Highway

Suite 2

Boscawen, NH 03303



An undated picture of the Boscawen Depot of the Boston and Maine Railroad. Before he was 16 and could drive, Harold M. Hardy used to pick up the mail at the Post Office and walk to the Depot to put the mail on the long arm of the post on the right. When the train came through on its way to White River Jct., Vermont, it picked off the bag. The mail was sorted during the train ride and came back on the next train south.

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 11th day of March 2014, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of amending Article IV – Use Regulations, Table 1-District Regulations, Filling of Land? Previously, this article did not allow any amount of fill to be brought in without applying for, and paying for, a special exception. This amendment allows you to bring in up to 50 cubic yards of fill by right, as proposed by the Planning Board, for the Town Zoning Ordinance.

Recommended by the Planning Board and the Board of Selectmen

3. Are you in favor of amending Article VI – Supplementary Regulations, Subsection 6.02 b. and d.? This amendment changes the term “Mobile Home Park” to “Manufactured Home Park” and eliminates the 15-foot separation between units in parks, as proposed by the Planning Board, for the Town Zoning Ordinance.

Recommended by the Planning Board and the Board of Selectmen

4. Are you in favor of amending Article XII – Definitions as proposed by the Planning Board for the Town Zoning Ordinance? This amendment further defines temporary structures, clarifies change of use, allows specific structures accessory to agriculture on undeveloped land, brings all temporary events under the same ordinance and clarifies the meaning of the word “storage” as it pertains to work vehicles.

Recommended by the Planning Board and the Board of Selectmen

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 11th DAY OF MARCH 2014, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

5. To see if the Town will vote to raise and appropriate the sum of \$3,219,575 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote).

Recommended by the Board of Selectmen and the Budget Committee

6. To see if the Town will vote to raise and appropriate the sum of \$192,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:
 - a) Fire Truck \$60,000
 - b) Highway Heavy Equipment \$40,000
 - c) Public Works Building \$20,000

- d) Police Vehicle \$32,000
- e) Municipal Building \$40,000 (Majority vote).

Recommended by the Board of Selectmen and the Budget Committee

7. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center? (Majority vote).
Recommended by the Board of Selectmen and the Budget Committee
8. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote).
Recommended by the Board of Selectmen and the Budget Committee
9. To see if the Town will vote to raise and appropriate the sum of \$42,530.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of an independent audit of 2013? (Majority vote).
Recommended by the Board of Selectmen and the Budget Committee
10. To see if the Town of Boscawen will vote to raise and appropriate the sum of \$200,000.00 to be placed in the Boscawen/Canterbury Bridge Capital Reserve Fund, (Bridge #132/085), previously established pursuant to RSA 35, for the purpose of removing Boscawen's share of the Canterbury/Boscawen Bridge, and to appoint the Selectmen as agents to expend from the fund. No funds shall be expended by the Selectmen unless Canterbury has appropriated funds for its share of the cost and is prepared to proceed with the project. \$160,000.00 of Boscawen's share of the project cost will be reimbursed by the State of New Hampshire. (Majority vote).
Recommended by the Board of Selectmen and the Budget Committee
11. To see if the Town will vote to raise and appropriate the sum of \$25,000 for technical studies of and renovations to the Town building known as the 1913 Library located at 248 King Street, and to authorize the selectmen to apply for, accept, and expend State, Federal, and other grants and gifts that may become available for that purpose? This shall be a non-lapsing appropriation in accordance with RSA 32:7, VI, and will not lapse until the renovations are completed or December 31, 2019, whichever is sooner. The funds will only be expended if the Town receives grants at least equal to the amount of the appropriation for that purpose. (Majority vote).
Recommended by the Board of Selectmen and the Budget Committee
12. To see if the town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the board of selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual town election following the vote. (Majority vote).

Recommended by the Board of Selectmen

13. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord, Two Thousand Fourteen.

BOARD OF SELECTMEN
Craig T. Saltmarsh, Chairman
Roger W. Sanborn
Bernard O. Davis, Jr.



Guy Lowell, noted architect of the time, who called our 1913 Library his "gem."



An early undated picture when there was still a tree on the Library lawn.

2014 BUDGET FOR THE TOWN OF BOSCAWEN

	Appropriations 2013	Actual Expenditures 2013	Appropriations Ensuing Fiscal Yr. 2014
GENERAL GOVERNMENT			
Executive	\$163,807	\$153,634	\$167,960
Election, Reg. & Vital Statistics	64,166	58,022	61,069
Financial Administration	62,150	62,836	66,474
Tax Collection	26,186	28,272	30,847
Legal	28,769	19,582	50,000
Personnel Administration	496,411	467,551	522,983
General Government Buildings	84,704	96,034	99,973
Insurance	30,000	29,439	31,500
Non-Land Use Advertising	6,000	2,761	2,800
Trustees of Trust Funds	40	0	40
LAND USE			
Land Use	105,505	95,599	114,705
Property Assessment	43,171	42,880	43,171
Agricultural Commission	2,000	1,518	2,000
PUBLIC SAFETY			
Police	471,917	435,840	473,364
Fire	150,435	142,461	163,959
Life Safety/Building Inspect.	4,862	4,904	4,997
HIGHWAYS & STREETS			
Highways & Streets	513,693	513,626	521,083
Street Lighting	20,500	17,125	20,500
Care of Trees/Sidewalk Repair	5,300	3,325	4,800
SANITATION			
Solid Waste Disposal	228,855	187,847	201,997
Solid Waste Clean-up	5,000	20,784	21,000
Miscellaneous Sanitation (Sewer)	7,500	450	71,542
HEALTH, CULTURE, RECREATION & CONSERVATION			
Pest Control	500	150	2,271
Emergency Management	6,471	3,538	4,790
Administration & Direct Assistance	17,445	5,805	10,647
Cemeteries	5,200	1,582	6,000
Vendor Payments & Other	30,000	16,389	30,000
Civic Program Support	6,553	6,553	6,553
Parks & Recreation	28,150	24,852	29,850
Library	93,800	93,800	97,396
Patriotic Purposes	5,500	5,313	5,500
Conservation	1,800	862	2,200

	Appropriations 2013	Actual Expenditures 2013	Appropriation Ensuing Fiscal Yr. 2014
DEBT SERVICE			
Principal—Long Term Bonds & Notes	141,175	141,175	127,000
Interest—Long Term Bonds & Notes	66,469	66,469	67,617
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	0	0	0
Operating Budget w/o Sewer & Special Articles	\$2,924,034	\$2,750,978	\$3,066,568
OTHER DEBTS			
Municipal Sewer (In & Out Item)	\$ 162,900	\$ 201,366	\$ 152,987
Operating Budget w/o Special Articles	<u>3,086,934</u>	<u>2,952,344**</u>	<u>3,219,575</u>
Special Articles	<u>211,000</u>	<u>211,000</u>	<u>470,530</u>
TOTAL BUDGET	<u>\$3,297,934</u>	<u>\$3,163,344</u>	<u>\$3,689,925</u>

** \$134,593 unexpended

2014 SPECIAL WARRANT ARTICLES			Article #
Fire Truck	6		\$60,000
Highway Heavy Equipment	6		40,000
Public Works Bldgs.	6		20,000
Police Cruiser	6		32,000
Municipal Building	6		<u>40,000</u>
SUBTOTAL			\$192,000
2014 INDIVIDUAL WARRANT ARTICLES			
Penacook Community Center	7		5,000
Boscawen Historical Society	8		6,000
Penacook Rescue	9		42,530
Canterbury/Boscawen Bridge	10		200,000
1913 Library Renovation	11		<u>25,000</u>
SUBTOTAL RECOMMENDED			278,530

Total Special Warrant Articles \$470,530

*Capital Outlays expenses occur even though there is no proposed operational budget entry because current year warrant items or pre-existing capital reserve accounts may fund them.

- In 2013, \$212,640 was expended, for a police cruiser (\$30,000), fire truck (\$135,359), Parks & Rec. Bldg. (\$18,581), sidewalk grant (8,296) from capital reserves.
- In 2014, \$26,998 is anticipated to be spent on the new Public Works pick-up truck from capital reserve accounts.

SOURCES OF REVENUE

	Estimated Revenues 2013	Actual Revenues 2013	Estimated Revenues 2014
TAXES			
Timber Tax	\$7,000	\$11,421	\$7,000
Payment in Lieu of Taxes	71,000	57,945	57,000
Interest & Penalties on Delinquent Taxes	75,000	81,345	75,000
Excavation Tax	1,200	1,321	1,200
LICENSES, PERMITS & FEES			
Motor Vehicle Permit & Agent Fees	560,000	630,484	575,000
Building & Mechanical Permits	10,000	12,086	10,000
Other Licenses, Permits & Fees	6,500	8,392	6,500
FROM STATE			
Meals & Rooms Tax Distribution	100,000	175,362	100,000
Highway Block Grant	73,000	72,984	73,000
Water Pollution Grants	36,563	0	34,000
State & Federal Forest Land Reimb.	400	567	400
Other (Including Railroad Tax)	10	131	10
CHARGES FOR SERVICES			
Income from Departments	4,000	22,357	6,500
Other Charges (Tipping Fees & Rents)	52,500	55,882	45,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	500	11,285	10,000
Interest on Investments	5,000	3,426	3,000
Other (Fines)	1,000	205	200
Unanticipated Revenue	0	7,757	0
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	0	0	0
From Enterprise Funds – Sewer	59,668	59,668	56,630
From Impact Fee Funds	0	10,216	25,000
Sewer (Offset)	145,000	141,698	152,987
From Capital Reserve Funds	0	206,507	26,998
From Conservation Funds	0	0	0
OTHER FINANCING SOURCES			
Amounts Voted from Fund Balance	0	0	0
Fund Balance to Reduce Taxes	<u>0</u>	<u>200,000</u>	<u>0</u>
TOTAL ESTIMATED REVENUE AND CREDITS	\$1,208,341	\$1,771,041	\$1,455,425

NOTES TO THE 2014 BUDGET

This information has been compiled by the Treasurer in consultation with the Board of Selectmen, Department Heads and Administrative Staff. This information was presented to the Budget Committee at their public hearing held on January 29, 2014. Recommended changes are indicated in the document.

General Government

This section of the budget includes most of the activities that one might consider to be the daily operations of the Town, including administration, finance, tax collection and the Town Clerk.

During the Budget Committee meeting on January 29, 2014, pay increases were discussed. It was recommended that the 3% across-the-board increase in wages already proposed be applied to individuals receiving stipends. This change has been implemented into the final proposed budget with the exception of the Selectmen and the Treasurer. This increase would also affect matching employer payroll taxes, and those line items have also been adjusted accordingly.

Administration

You will notice that the Town Administrator seemed to be paid beyond his budgeted figure. This is largely because his hours were not split out to Administration and In-House Counsel. If you refer to those line items, you will see that he ended 2013 under budget. You will also notice that the allowance for a replacement Town Administrator has been substantially reduced. Most of this reduction can be found under Overtime/Comp Duty, to provide compensation for other members of the staff when they are required to work additional hours doing the work the Town Administrator would otherwise have taken care of. Since no decision has been made at this point in time regarding filling the position, it is expected that the remaining budget figure will satisfy any future salary requirement for the position for the balance of 2014.

The next thing you see, you will see throughout the budget. Due to the change in staff, different pay rates apply to some of the clerical personnel acting part time in positions they don't customarily occupy. For instance, there will no longer be an Administrative Clerk. This was Kellee Easler, who will now split her time between the roles of Land Use Assistant Coordinator and Assessing Clerk. Meanwhile, a new Assistant to the Administrator came in at a lower rate.

Contractual Service is basically Total Notice and Website Management. The decrease is based on actual expenses in 2013, plus the use of the services of a webmaster who will energize the website and ease some of the in-house management burden. License and software costs are expected to go down due to the availability of lower cost licensing options. Contracted Maintenance is increased to reflect a negotiated contract with an IT company to maintain the computers and networks throughout the government. Five thousand dollars came out of the Police Department budget and was moved up into this section due to the fact that it has a substantial amount of equipment between the office and the vehicles. Five thousand dollars were left in the Police Department budget to allow for overage, should the contracted hours be exceeded.

Office supplies and postage have been consolidated into Admin to simplify recordkeeping. Historically, the items that can be shared throughout the administrative offices haven't been tracked to specific departments, so it makes sense to carry it that way in the budget. The primary change is eliminating non-specific supplies from the Town Clerk's budget. The

Town Clerk's budget also shrank by the costs associated with the Town Report, which was relocated to clarify actual Town Clerk related expenditures.

Town Clerk

We've already covered the changes to salaries above, but in this case there's an allowance for some assistance from another member of the staff during particularly busy processing periods – such as when the Ross Express motor vehicle registrations come in. The current Deputy Town Clerk is paid at a lower rate and is expected to contribute fewer hours in 2014.

The Moderator and Supervisors stipends and Election Costs have been increased in response to 2014 being a general election year. Equipment costs have been moved, in part, to the CIP. In an effort to better track the whole picture of the networked equipment, it makes sense to put it under one budget and fund it via a reserve account. The remaining budgeted figure is for software. The Town Clerk has asked for additional funding to preserve Vital Records in 2014.

Finance/Accounting

The new Treasurer does not work for the town and has to schedule time to come in each week to sign checks and perform other functions. The actual 2014 stipend is set at \$2,600. The additional \$1,000 is an estimated allowance for assisting with the Budget process and other time-consuming items that aren't part of the ordinary weekly activities. Note that some of these functions would normally be handled by a Town Administrator. The new Accountant is paid at a lower rate than the last one, so the budget has declined. At this time, there is no specific plan for an Assistant Accountant. The \$1,601 budgeted for 2013 was actually a placeholder for some of the Town Administrator's time.

Audit services were more expensive in 2013 due to the changes in staff. When a Treasurer leaves, an audit is performed as a matter of course. The new figure provided by the Auditors for 2014 is \$20,500. As this firm has been doing the audits for a number of years, we will be looking at bringing in a new firm for the next few years, as recommended by the State of NH Department of Revenue.

Payroll services have been moved from Contractual Services under Administration to the Finance Department, where it belongs.

Equipment and software has largely been moved up to the Administration part of the budget, though a small allowance is left for small printer replacement or other minor needs.

Tax Collection

The most significant changes here are under payroll. The new Tax Collector's pay rate is higher, but we expect to use less time from a Deputy. The position requires specialized equipment and software, so there is an allowance for such things.

Legal Counsel

There is no longer an in-house counsel, so that figure has been set to zero. We have created a contingency for additional legal expense moving forward into 2014 and have included a best guess figure. As you can see, there are substantial typical legal expenses in a normal year, so this figure seems to be reasonable. The Special Litigation Services is a nod towards possible legal expense related to current court action regarding infrastructure within the state right-of-

way. Recent activity on this matter suggests that we may not have to spend much of this \$10,000, but it makes sense to include it in the budget.

Personnel Administration

These numbers are largely based on outside sources. Insurance policies dictate many of the figures; the State dictates retirement contributions. Tax matches are based on actual expected payroll figures and will vary to budget based on the amount of overtime or changes in staffing.

In 2014, a new attempt will be made at a Policy & Procedures Manual Update. As you can see by the lack of expense in 2013, it did not happen, but it is seen as a priority going forward. The 2013 balance has not been encumbered. There is no anticipated education in 2014, so that budget figure has been set to zero.

Government Buildings

The main increase in the budget for this category has to do with utilities. The 2013 budget was considerably lower than actuals, and this makes the 2014 figure seem like an unusually high increase, but the 2014 figure is based on actual 2013 expenditures. Staff is currently investigating numerous options to purchase our power at a lower cost from another supplier.

10 Corn Hill Road no longer has a line item because the house was razed and it is an empty lot. The two High Street buildings are empty and will not be re-rented. Steps are being taken to eliminate the need for heating and electricity, so the budgets have decreased. An allowance for general maintenance of the various municipal facilities has been increased so that they can be maintained in good order.

Other General Government

Property insurance rates are specified by the insurance company, and insurance always seems to go up. The figure carried under Advertising & Regional is actually dues paid to the New Hampshire Municipal Association. The budget has been decreased to a figure that is closer to what was paid in 2013.

Land Use Department

You'll see that the Assistant Coordinator's rate went up. Much of this is the result of transferring three hours a week from Administrative, as discussed above. You'll also see that many budget figures don't change from 2013.

Printing and Mapping has a lower budget forecast for 2014 as new work is not planned for mapping for this year.

The decrease in Regulations/Ordinance Updates reflects an encumbrance of \$2,500 from the 2013 budget. The Travel line includes an allowance for fuel and maintenance for the SUV used by the Building Inspector, Code Enforcement Officer and Health Officer. This SUV was made available when it exceeded acceptable life as a police vehicle and it is currently used by office staff if they need to conduct town business, such as inspections, bank trips or travel to Concord for various meetings, to identify a few common uses.

A new account has been added to reflect equipment maintenance contracts. Some of this budget reduced Administration budget, above. The historical preservation materials are, specifically, cemetery and other historical documents that must be cared for and the Land Use Department staff is assisting in the preservation.

Property Assessment

The only notable thing in this area is the reclassification of the Five-Year Re-Evaluation payments under a contract that equalizes payments over time.

Agricultural Commission

No change seems necessary, so no changes were made.

Public Safety**Police Department**

This budget remains largely unchanged. When you look at the Warrant Articles and expected Capital Reserve activity, you'll note that funding in the amount of \$32,000 is being requested to place in a reserve account until 2015, at which time a new cruiser will be purchased.

Staffing changes explain the blank lines under the Patrolman accounts. Two officers left during the course of the year and two were hired. One was hired in December, so his 2013 actual pay was low.

As mentioned above, there is a \$5,000 allowance under computers that will cover the cost of portable devices and their installation into the system. The installation services are anticipated to require us to exceed the contract with the IT provider, but it is possible we will not need to use this entire allowance. The original account for Computer Maintenance has been set to \$0 for 2014 because it falls under the town-wide contract carried above.

Fire Department

The most significant things about the increase in the Fire Department budget are the stipends for our volunteers and the Turn Out Gear Replacement. As our firefighters become more experienced and participate in trainings, their value increases, and they should be compensated for their efforts. Note that compensation varies by volunteer, depending on experience, number of calls answered and other considerations known to the Chief.

Turn Out Gear must be maintained and replaced on a fairly regular basis. During CIP discussions this year, it was determined that the Fire Department would include \$10,500 in turn out gear in the 2014 budget. We should expect to return to a regular maintenance figure for 2015.

A review of utilities provided a line item that could be reduced to offset the increase in stipend expense. The 2014 budgeted figure allows for a substantial increase in utility expense but does reflect a figure close to 2013 actuals.

The building maintenance was unusually high in 2013. Major roof work was required and additional roof work will be required in 2014. The balance of the Fire Department appropriation for 2013, \$7,974, has been encumbered towards 2014 roof work.

Life Safety Officer

No changes were made to this section.

Public Works

Highways & Streets

There is not much significant change in this section of the budget. An overage against the 2013 Budget figure for utilities has been addressed by an increase in the 2014 Budget, as has an increase in the costs of Uniforms and Safety Equipment.

The Public Works Department finished the year fully stocked with salt, so the Public Works Director feels he will spend less money in this area for the rest of the year. The budget for Patch Materials was reduced to reflect 2013 actual expenditures, but is expected to be high enough to accommodate higher needs in 2014.

Based on actual expenditures in 2013, \$2,000 less has been budgeted for 2014. Some of this money has been reclassified to the Gas budget. Although the 2014 budget is lower than 2013 actual expenditures, the Public Works Director is comfortable with the figure.

Public Street Lighting

No change requested. Surplus is small enough to be absorbed in 2014 by utility expense increases.

Miscellaneous Highway & Street

A small reduction has been indicated in this section. Overall, it is a small part of the budget and the 2014 figures are generally rolled over with the expectation that sidewalk repair or culvert repairs may be required and an allowance must be on the books.

Sanitation

Solid Waste Disposal

The biggest change to this section is the loss of a part-time employee. Tipping fee expenses are also expected to go down, partially due to the volume of recycling that our residents do.

Solid Waste Clean-up

This is simply groundwater sampling. The budget request was lowered in 2014 to reflect actual expenditures in 2013 and the expectation that costs would not go up. A comfortable margin has been retained, however, in the event there is an increase.

Miscellaneous Sanitation (Sewer)

While the Solid Waste portions of this budget show little change, the Miscellaneous Sanitation figures change substantially. \$52,042 is being appropriated as the Town's portion of the costs of the sewer system. The bulk of this expense is related to storm water run-off, which, due to the structure of the system, runs through the processing plant. Based on a study generated by Underwood Engineering, Inc. in 2004, the Town's portion is supposed to be about \$26,000. The \$52,042 effectively represents two years' worth of transfers. Because the study is so old, \$12,050 left over in the 2013 budget has been encumbered towards an updated study in 2014. This study will also keep us in compliance with an Environmental Protection Agency requirement that we submit significant information in regards to the Operations & Maintenance Plan for the Town's Sewer System.

All Other Budget Areas

In this section of the budget, we have a lot of small, random categories, including Health, Welfare, Culture and Recreation and Conservation.

The most significant changes start at **Welfare Administration**, and this is all related to changes in staffing. Under **General Assistance**, we continue to carry a standard allowance of \$30,000. Assistance is provided where it is needed, but limitations prevent this line item from growing out of control.

The **Cemetery Trustees** did not use all their budget in 2013, but they have requested that the same figures be used in 2014. The small figure under “**Repurchase of Lots**” represents interest payouts to clean up the books from errors in disbursements in prior years.

The **Parks & Recreation Department** has requested a new budget item for Civic Program Support. As some of you know, they had some concerts here at the Town Office, this summer. Collections were taken at each event and some of this expense is offset by donations from local businesses and the attendees.

The **Library Trustees** have requested modest pay increases and a new line item for Library Information Systems so that they can stay up to date with library technology.

The **Conservation Commission** would like to do some mapping of our trails and have added this line item to their budget.

Debt Service disbursements will be lower in 2014, due entirely to a reduction in principle payments. The net savings in cash flow of \$13,027 is obviously helpful.

The **Canterbury/Boscawen Bridge** and the hopeful removal thereof. We have secured \$160,000 in State funds to assist in the removal of the bridge. We are required to appropriate \$40,000 to receive the funds. It will be included as a Warrant Article.

The Budget reflects a \$200,000 appropriation. This is a procedural requirement, but it makes it appear as though the budget is increasing by 12% from 2013 to 2014. If the \$160,000 expected from the State is applied, the actual increase will be 7%. It should be noted that a number of things have to fall into place before even the \$40,000 actually required would be spent – the Boscawen voters have to approve the Warrant Article, Canterbury voters have to agree to do the project and the State must actually produce the \$160,000 they have promised. If any of these things do not happen, the project will not move forward and the money will not be spent.

The remaining items are largely self-explanatory. As usual, we will request that the Fire Truck reserve be funded with \$60,000 towards a future purchase. We do not need to fund the Municipal Building (LCHIP) reserve in 2014, but we do want to establish a new reserve for Municipal Building & Equipment and fund it with \$40,000. Originally, under the CIP created this past summer, we had intended to fund it with \$59,600 in 2014 and 2015, but based on the rest of the budget, we have determined that we can spread this funding out over three years. The intent of the reserve is to allow us to be in a position to replace the HVAC system at the Town Office as it is nearing the end of its useful life and to build a balance towards equipment, including computers, large printers and copiers. We are also requesting that the Highway Heavy Equipment Reserve be funded with \$40,000 to prepare for the inevitable replacement of the heavy equipment. The ongoing funding for major improvements to the Public Works Building is also proceeding with a request for \$20,000. The Police Cruiser Reserve was discussed above. The \$2,000 increase is in recognition of the increasing costs of the vehicle itself and outfitting it for use.

REPORT OF THE BUDGET COMMITTEE

The Budget Committee met with the Board of Selectmen, and department heads, as well as the Town Treasurer Karen Mackenzie and Town Accountant Pam Hardy on January 29, 2014 and the Budget Committee participated in the Public Hearing on February 12, 2014.

The proposed operating budget for the Town of Boscawen is \$3,219,575 and the total of Warrant articles is \$470,530. Two large parts of the Warrant Article total are the Capital Reserve Accounts: \$192,000 and the Boscawen/Canterbury Bridge Removal \$200,000 (of which \$160,000 will be reimbursed). The balance of the Warrant Articles are: Penacook Community Center, \$5,000; Boscawen Historical Society, \$6,000; Penacook Rescue Squad, \$42,530 and a Warrant Article for \$25,000 for a new capital reserve account to help fund the restoration of the 1913 Town Library. This \$25,000 would only be spent if a matching \$25,000 is available (\$16,475 has been granted from LChip).

This budget cycle is different than in recent years in part because of personnel changes within the Town Office. The changes in personnel caused changes in the budget mainly for salary and overtime. This is also the first year of implementation of the new Capital Improvement Program that was adopted by the Planning Board in November. The CIP will help to stabilize the tax impact by planning ahead for future large purchases. Because this is the first year of implementation, there are items in the proposed budget as part of the CIP.

At the January 29 meeting, the Budget Committee reviewed the budget line by line and by Department.

The areas with little change are: Police .31%, Public Works 1.28% General Government/Admin. 2.54% and Library 3.83%. Please note that Police, Sanitation, Public Works and General Government are also Departments with the largest budgets.

Areas with medium change: Fire Department 8.99% due primarily to replacement of turn-out gear and a 3% increase in stipend pay for volunteers. Others in the medium range are Land Use 8.72%, Finance and Accounting 6.96%, Personnel Admin. 5.35%, Parks and Recreation 6.04%.

Areas with most change: Legal Counsel 73.8%; however, how much of this increase will actually be used is unknown. The Conservation Commission is 22.22%. This is large by percentage, but is only a \$400 increase. Sanitation 22.04%, Tax Collection is 17.8%. General Gov. Buildings is 18.03% due mainly to utility costs. In general, while percentage of change is an indicator, a comparison of actual dollar figures will tell the rest of the story.

The remaining areas of the budget were either flat with no increases or showed decreases, the most notable being the Welfare Administration line with -38.97% and no increase in Welfare General Assistance.

When all of the above information is sorted out and totaled, the bottom line(s) of this budget are as follows: The operating budget shows an increase of 4.3%. When all of the Warrant Articles are added the increase is 11.89%. If the Boscawen/Canterbury Bridge Project goes forward, \$160,000 of the \$200,000 appropriated will be reimbursed, thus lowering the increase to 7.03%. Due to the need to "catch up" and put the sewer accounts back on sound, sustainable footing there is a \$52,042 line

In truth this budget represents a significant increase, but it follows a number of past budgets that had little or no increases.

This budget, like budgets in every other city and town in the state as well as school districts, is driven to a large degree by factors beyond local control. As examples, consider: State

and Federal regulations drive costs up with their complexity. State required retirement payments recently increased as well. Health insurance, worker compensation insurance as well as utilities all increased. Other factors specific to Boscawen: both MVSD and Merrimack County budgets are up significantly, which impacts Boscawen's total property tax commitment. The net results are increases that are beyond the control of the Town or the Budget Committee.

Respectfully submitted,

Bill Murphy, Chair



*If only pictures could talk and tell us who they were and where they were going!
And how much fun they must have had with that handcar.*

REPORT OF THE RESTORATION OF THE 1913 BOSCAWEN LIBRARY COMMITTEE

In August 2013, in testament to the 100th Anniversary of the Guy Lowell architect-designed dedication ceremony of a public library for the Town of Boscawen, a new committee was convened by the Board of Selectmen. Current members of that committee include Lorrie Carey, Elaine Clow, Jeff Drouin, Rhoda Hardy, Leslie Palmer, and Adele Sanborn, all with a view to find the ways to preserve this architecturally unique heritage building for our community and ensure its public use. Will you join us?

The purposes of this committee include:

- Obtain funding to preserve this building without further taxation of local property
- Assess current damage that needs immediate attention; obtain a current condition report
- Mitigate water damage in the basement and get superfluous drywall/insulation removed
- Do necessary damage control as immediately possible, i.e. mold, roof leaks, plaster damage; record previous drainage and interior repairs done
- Investigate existing non-emergency conditions of the building, and protect, record, and preserve existing books, artifacts, Town records, and hardware of the building including the bomb shelter, safe, and furniture therein
- Seek methods of ADA compliance without damaging historical integrity of the building
- Seek existing preservation support and grant funding for the property
- Develop strategies for additional required fund raising for matching grant requirements
- Maintain the architectural integrity of the original design of the building
- Discover potential community uses and benefits for the Town to utilize this gem of architecture
- Develop a phased plan/ charette for meeting preservation goals and potential future uses
- Develop a parking plan
- Develop an on-going maintenance plan

Thus far, we have:

- Obtained an existing condition report authored by Mark Hopkins
- Applied for and received a, "Seven to Save" designation from the NH Preservation Alliance, and three of our committee have attended their January 2014, "Boot Camp"
- Selectman Bernie Davis removed compromised drywall and insulation from basement
- Received a matching grant from LCHIP in the amount of \$16,475
- Set up a Facebook account <https://www.facebook.com/BoscawenLibraryRestoration>
- Received donations and pledges to start to match the grant requirements

The Future:

- Tell us your stories and memories of the Library on Facebook, or send them to boscawen.historical.society@gmail.com or mail them to 1913 Library Restoration, 116 North Main Street, Boscawen 03303
- Pass the warrant article to keep preservation funds in a separate trust fund overseen by the Trustees of Trust Funds
- Volunteer to assist in planning, clean-up, or feedback by contacting Leslie Palmer at the Town Office 753-9188 x 301, or to donate time or money to the cause. Please join us!

BOSCAWEN TOWN MEETING
March 12, 2013

Moderator Ernest P. Jones Jr., called the Annual Town Meeting to order at 7:00 AM. Moderator Jones read the warrant and declared the polls would stay open until 7:00 PM. The election of town officers and four warrant articles require polling hour balloting.

Deb Harbour moved to delay action on Articles 7 through 13 until the day ballots were counted. Then when the town officers were elected, the results of the five warrant articles to be voted on by a yes or no day ballot vote were read, the Town Meeting would resume this evening at the Boscawen Elementary School; seconded by Roger Sanborn.

Ballot clerks:

Lois Hartford Roberta Twombly Deb Hinds Penny Sarcione

Polls closed at 7:00 PM. Moderator Jones explained the Town Meeting would begin at approximately 7:30 PM at the Boscawen Elementary School at the conclusion of the ballot counting process for the write-ins. Moderator Jones opened the meeting at 7:35 PM and reviewed the rules or order for the meeting process. He stated Roberts Rules of Order would govern the meeting discussion. He requested all comments be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began an announcement from William Murphy asking the residents to stay till the end of the meeting where he would be presenting a non-binding resolution for the Town to vote on. Mr. Murphy then led us in the Pledge of Allegiance and a procession of our first responders who presented the colors. Chairman Saltmarsh also announced that it was Fire Chief Ray Fisher's 50th year with the Boscawen Volunteer Fire Department.

Article I – To choose all necessary Town Officers for the year ensuing.

The votes were counted with a total of 299 ballots and the results are as follows:

Office	Name	Vote
Selectman – 3 years	Craig Saltmarsh	180
	Ed Maloof	117
Moderator – 3 years	Ernie Jones	272
Supervisor of the Checklist – 6 years	Sherlene Fisher	146
Library Trustee – 3 years	Elaine Clow	266
Trustees of the Trust Funds – 3 years	Pauline Dawson	261

Michael Wright moved to re-elect the incumbents for Official Weighers: Bruce Davis and Mark N. Harbour; Bernie Davis seconded. Motion was approved.

Craig Saltmarsh moved to re-elect the incumbents for Surveyors of Wood and Lumber: James F. Colby, William Bailey Jr. and Frederick J. Egounis; Roger Sanborn seconded. Motion was approved.

Bernie Davis moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay; Roger Sanborn seconded. Motion approved.

Article II – Are you in favor of adopting an amendment to the Official Map of the Town of Boscawen as authorized by New Hampshire RSA 674.11 and as proposed by the Planning Board?

Moderator Ernie Jones read the results of the vote: YES – 211 NO – 202

The article was approved.

Article III – Are you in favor the Town of Boscawen granting the Boscawen Planning Board the authority to establish a Technical Review Committee of qualified individuals chosen by the Planning Board who will be authorized to review and approve Minor Site Plans in accordance with NH RSA 674:43 (III)?

Moderator Ernie Jones read the results of the vote: YES – 193 NO – 84

The article was approved.

Article IV – Are you in favor of amending Article IV – Use Regulations, as proposed by the Planning Board, for the Town Zoning Ordinance?

Moderator Ernie Jones read the results of the vote: YES – 171 NO – 90

The article was approved.

Article V – Are you in favor of amending Article VII – Off-Street Parking Requirements, as proposed by the Planning Board, for the Town Zoning Ordinance?

Moderator Ernie Jones read the results of the vote: YES – 190 NO – 78

The article was approved.

Article VI – Are you in favor of amending Article XII – Definitions, as proposed by the Planning Board, for the Town Zoning Ordinance?

Moderator Ernie Jones read the results of the vote: YES – 177 NO – 81

The article was approved.

Article VII – To see if the Town will vote to raise and appropriate the sum of \$3,086,934 which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote)

Ray Fisher moved to adopt Article VII as written; Mark Varney seconded. There being no discussion, Article VII was approved. Ed Maloof moved to enact RSA 40:10 to limit reconsideration of Article VII; Todd West seconded. The motion was approved.

Article VIII – To see if the Town will vote to raise and appropriate the sum of \$170,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows: (Majority vote)

a) Fire Truck	\$60,000
b) Highway Heavy Equipment	\$40,000
c) Public Works Building	\$20,000
d) Police Vehicle	\$30,000
e) Municipal Building	\$20,000

Bill Murphy moved to adopt Article VIII as written; Craig Saltmarsh seconded. There being no discussion, Article VIII was approved. Ed Maloof moved to enact RSA 40:10 to limit reconsideration of Article VIII; Roger Sanborn seconded. The motion was approved.

Article IX – To see if the Town will vote to re-designate the purpose of the Town Recreation and Senior Center Facility Capital Reserve Fund (currently implying one facility) to facilities with the Selectmen as agents to expend all funds.

(Majority vote)

Michael Wright moved to adopt Article IX; Bernie Davis seconded. Discussion ensued and Michael explained that the fund was originally for a single multiplex facility and design money was set aside. The Town is unable to afford that sort of building at this time and the fund as was first passed provides little flexibility. The current article re-designates the prior fund's purpose to allow for improvements and possibly new (smaller) buildings in the support of Recreation and/or Senior activities. The existing fund balance would not be limited to design work. There being no further discussion, vote by raise of hand, YES – 66 NO – 1

Article IX was approved.

Article X – To see if the Town will vote to discontinue Hardy Lane at a point 2,095 feet westerly of Water Street.

(Majority vote)

Bernie Davis moved to adopt Article X; Craig Saltmarsh seconded. Ed Maloof requested more information. Michael Wright explained that a portion of Hardy Lane serves only one resident and is really a driveway merged into the road. This article separates the portion of the road which serves the public from the private way at the end. There being no discussion, Article X was approved.

Article XI – To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center?

(Majority vote)

Roger Sanborn moved to adopt Article XI; Polly Dawson seconded. There being no discussion, Article XI was approved.

Article XII – To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society?

(Majority vote)

Mike Fisher moved to adopt Article XII; Claire Clark seconded. There being no discussion, Article XII was approved.

Article XIII – To see if the Town will vote to raise and appropriate the sum of \$30,000 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2012.

(Majority vote)

Polly Dawson moved to adopt Article XIII; Bernie Davis seconded Article XII was approved.

Article XIV – To transact any other business which may legally come before this meeting.

Fire Chief Ray Fisher would like to thank Gail Egounis for her 16 years of service to the Town and stated that she would be missed; public concurred with a standing ovation. Chief Fisher also brought up the Town owned properties and inquired as to what course of action would be taken

to maintain them. The Selectmen have put together a committee to look at and assess the repairs needed on each property. They encouraged all residents to get involved.

William Murphy motioned to support a non-binding resolution that requests the Merrimack Valley School District and MV School Board publish in the MVSD Annual Report, a full report and accounting of International Baccalaureate activities and a detailed financial statement of all sources of revenue and all expenditures from those sources and further, any expenditures for the IB program from the approved MVSD budget.

(Majority Vote)

Lorrie Carey moved to table the motion, Lynn West seconded. Verbal vote taken, motion did not pass. Discussion ensued, William Murphy motioned to support a non-binding resolution, Ray Fisher seconded. Verbal vote taken, motion did not pass. Ray Fisher asked for a hand vote.

YES – 36 NO – 28

Resolution was approved. Martha Vendt moved to enact RSA 40:10 to limit reconsideration of the Resolution; Bill Murphy seconded. The motion was approved.

There being no further business to come before the Town Meeting, Roger Sanborn moved to adjourn the Meeting at 8:28 pm; Craig Saltmarsh seconded. The motion was approved. Moderator Ernest Jones thanked all that were involved in Town Meeting and Election Day.

Respectfully submitted

Nicole E. Hoyt, Deputy Town Clerk



Joy Sloane shared her love of books by being a Library Trustee for nine years and also volunteered 18 years as Librarian at the Main Street School. When she moved to Virginia, she continued her involvement at the Rappahannock County Library. She is also to be remembered for completing the onerous task of assigning street names and house numbers for the Town in 1987-1988 to replace RFD routes and box numbers. Robert Knowlton, a Planning Board member, was a tremendous help in this task.

EMPLOYEES' SALARIES
For the Year Ending December 31, 2013

Employee Name	Department	Regular Gross Pay
Allard, Mary	Library/Land Use Recording Sec.	\$ 5,611
Ayers, John	Fire	2,850
Bailey, Cameron	Fire	1,000
Bailey, Conner	Fire	500
Bailey, Dix	Fire	3,170
Bailey, Mark	Fire	6,000
Brechtel, Shawn	EMO	2,000
Cook, Michael	Parks	3,038
Cronan, Amber	Parks	2,302
Cronan, Lori	Parks	4,816
Danko, Tom	Library	1,089
Daubenspeck, Meghan	Library	2,497
Davis, Bernard	BOS/Janitor	24,065
Davis, Emily	Parks	2,302
Davis, Lynne	Police	39,105
Davis, Mark	Fire/EMO	3,850
Defina, Thomas	Fire	2,850
Deneault, Mitchell	Library	1,697
Douillette, William	Fire	150
Dow, Scott	Fire	3,550
Easler, Kellee Jo	LUC/Assessing	34,302
Egounis, Adam	PW/Fire	35,899
Egounis, Gail	Acct/Treasurer/Library	12,171
Fife, Ashleigh	Library	1,697
Fisher, Daniel	Fire	400
Fisher, Michael	Fire	4,350
Fisher, Ray	Fire/Life Safety	17,812
Gagnon, Jacob	Fire	2,850
Gagnon, Paul	Fire	3,250
Galipeault, Jeremie	Fire	2,850
Gilbert, Eileen	Library	30,954
Harbour, Debra	Town Clerk	37,344
Hardy, Alan	Land Use	42,394
Hardy, Pamela	Accountant/Deputy Tax Collector/Personnel	41,383
Heath, Connor	Library	453
Heath, Wendy	Library	3,897
Hollins, Dean	PW Director	64,827
Hoyt, Nicole	Tax Collector/Deputy Town Clerk/ Food Pantry	30,680
Hoyt, William	Fire	150
John, Bonny	Library	9,513
Keniston, Steven	PW/Solid Waste	31,384
Kenney, Timothy	Fire	3,550

Employee Name	Department.	Regular Gross Pay
Killary, Jason	Police	52,925
Lamb, Harold, Sr.	PW	46,080
Lavoie, Timothy	Fire	2,000
Leighton, Aaron	Police	9,678
Leonard, Carissa	Police	23,088
Lorden, Joel	PW	37,509
Mackenzie, Karen	Treasurer	1,000
Malcolm, Pamela	Office	7,463
Matott, Benjamin	PW	31,814
McDaniel, Ronald	Fire	3,120
Merchant, Paul	Solid Waste	5,871
Mitchell, Cheryl	Library	400
Mottram, Robert	Police	48,259
Newbery, Bradley	Fire	2,000
Otis, Jacob	Fire	2,850
Palmer, Leslie	Admin. Assistant/Welfare	11,345
Parkhurst, Phillip	Solid Waste	34,382
Perkins, Alan	Fire	2,850
Petrin, Robert	Fire	2,850
Posada, Juan	Police	581
Raymond, Donna	Library	7,100
Rowell, Kevin	Fire	2,000
Saltmarsh, Craig	BOS	6,002
Sanborn, Roger	BOS	5,476
Tomlin, James	Fire	2,850
Varney, Mark	Police	51,030
Welcome, Corey	Fire	3,550
Wilson, Matthew	Police	43,080
Wright, Michael	Town Admin	62,670
Wyman, Kevin	Police Chief	56,848
Total Gross Payroll		<u>\$1,091,223</u>

SALARIES BY ROLES

For the Year Ending December 31, 2013

Administration	\$95,542	Parks & Recreation	12,458
Board of Selectmen	16,954	Personnel	1,078
Emergency Management	3,000	Police Operations	324,594
Fire Operations	80,540	Public Works	227,940
Human Services	11,399	Sanitation Operations	56,976
Library	62,602	Tax Collection	32,445
Land Use	76,658	Town Clerk Operations	43,960
Life Safety	4,512	Treasurer/Accounting	40,565



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major funds, and the aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major funds, and the aggregate remaining fund information of the Town of Boscawen as of December 31, 2012, and the respective changes in financial position, and the respective budgetary comparisons for the general and sewer funds, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America requires to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

*Town of Boscawen
Independent Auditor's Report*

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 11, 2013

*Plodnik & Sanderson
Professional Association*



*View of Boscawen from Penacook.
Dry goods building is approximately where Penacook Fibre building is now.*

TAX RATE CALCULATION

Total Town Appropriations	\$3,297,934	
Less: Revenues	(1,413,860)	
Less: Shared Revenues	(0)	
Add: Overlay	27,586	
Add: War Service Credits	26,200	
Net Town Appropriation		\$1,937,860
Net Regional School Apportionment	\$6,346,517	
Less: Adequate Education Grant	(2,643,001)	
Less: State Education Taxes	(522,115)	
Approved School(s) Tax Effort		\$3,181,401
Net State Education Taxes Assessment	522,115	
Net County Tax Assessment	658,711	
Total Property Tax Assessed		\$6,300,087

PROOF OF TAX RATE COMPUTATION

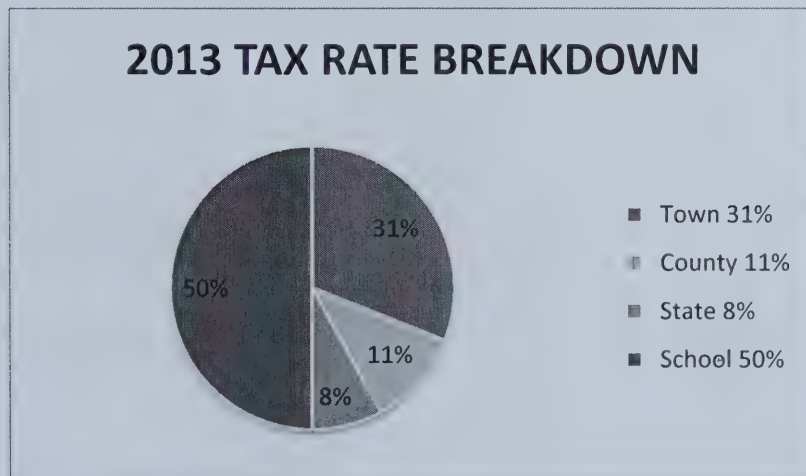
Valuation: \$522,115 divided by \$226,808,699 (education tax) multiply by 1000 = \$ 2.30
 Valuation: \$5,777,972 divided by \$233,377,499 (all other tax) multiply by 1000 = \$24.76
\$6,300,087 = \$27.06 Tax Rate

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$6,300,087
Less War Service Credits	<u>(26,200)</u>
Total Property Tax Commitment	\$6,273,887

MUNICIPAL TAX RATE BREAKDOWN

	<u>Combined School</u>				
	Town	County	State	Local	Total
Approved Taxes to Raise	\$1,937,860	\$658,711	\$522,115	\$3,181,401	Rate
Approved Tax Rate	\$8.31	\$2.82	\$2.30	\$13.63	\$27.06
Prior Year Tax Rate	\$5.97	\$2.26	\$2.08	\$10.74	\$21.05



SUMMARY INVENTORY OF VALUATION

Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only(not in Current Use)	91	\$ 4,797,100
Residential Land Only With Current Use	122	\$ 1,551,889
Residential Land & Bldg(not in Current Use)	786	\$ 144,490,800
Residential Land & Bldg with Current Use	93	\$ 21,882,901
Manufactured Housing on Own Land	36	\$ 2,978,125
Manufactured Housing on Land of Another	188	\$4,521,100
Residential Condominiums		Included in Residential Bldgs
Duplex & Multi-Family	83	\$ 17,599,472
Commercial/Indust. Land Only(not in Current Use)	20	\$ 1,930,700
Commercial/Indust Land&Bldg(not in Current Use)	58	\$ 26,179,600
Commercial/Indust with Current Use	5	\$ 1,969,936
Utility	4	\$ 6,568,800
Total Taxable	1,486	\$ 234,470,423
Total Exempt/NonTaxable	96	\$ 78,776,800
Total Number of Parcels	1,582	
Total Number of Cards	1,678	
Properties with Views (incl above)	28	
Properties with Water Frontage (incl above)	44	
DRA Certification Year	2,013	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm		\$ 30,796,500

2013 EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 30,000.00	
Elderly 65-74	5	5	5	\$ 73,100.00	
Elderly 75-79	5	5	5	\$105,500.00	
Elderly 80+	15	15	15	\$422,200.00	
Vet War Service	120	119	119		\$12,000.00
Vet Total Disabled	6	6	6		\$12,000.00
Total	153			\$630,800.00	\$24,000.00

2013 CURRENT USE REPORT

Land	Type of	# of Acres	Value
	Farm Land	1,386.41	\$402,369.00
	Managed Hardwood	1,191.51	\$34,260.00
	Managed Other	234.37	\$2,740.00
	Managed Pine	644.60	\$68,472.00
	Unmanaged Hardwood	1,919.39	\$102,085.00
	Unmanaged Other	1,529.75	\$59,729.00
	Unmanaged Pine	2,087.91	\$314,690.00
	Unproductive	72.17	\$586.00
	Wetlands	858.22	\$7,392.00
	Report Totals	9,924.33	\$992,323.00



The book and I secrete ourselves
 Behind the paneled door.
 We merge our thoughts in
 retrospect
 Of ancient mystic lore.
 We spend a pleasant quiet hour,
 Nor know it passed us by
 The easy chair, the shaded lamp,
 A well-loved book and I.

Edna Moore Shultz

*Ethel Colby was a dedicated
 long-time Library Trustee.
 Her reports for the Library
 Trustees always started with
 a poem or quotation relative
 to the books she loved.*

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Appropriations:	Appropriations	Receipts & Reimb.	Amount Available	2012 Expend.	Balances Unexp.	(Over)
General Government						
Executive	\$163,807	\$103	\$163,910	\$153,634	10,276	
Election, Reg., Town Clerk	63,366		63,366	58,022	5,344	
Financial Administration	62,150		62,150	62,836		686
Tax Collection	26,186		26,186	28,271		2,085
Property Assessment	43,171		43,171	42,880	291	
Legal Expenses	28,769		28,769	19,582	9,187	
Personnel Administration	496,411		496,411	467,551	28,860	
Planning & Zoning	105,505		105,505	95,599	9,906	
Agricultural Commission	2,000		2,000	1,518	482	
General Govt. Buildings	84,704		84,704	96,034		11,330
Cemeteries	6,000		6,000	1,582	4,418	
Insurance (Property/Liability)	30,000		30,000	29,439	561	
Non-Land Use Advertising	6,000		6,000	2,761	3,239	
Trustees of Trust Funds	40		40	0	40	
Public Safety						
Police Department	471,917	340	472,257	435,840	36,417	
Penacook Rescue WA#13	30,000		30,000	30,000	0	
Fire Department	150,435	300	150,735	142,461	8,274	
Life Safety	4,862		4,862	4,904		42
Emergency Management	4,700		4,700	3,538	1,162	
Public Works						
Highways & Streets	513,693		513,693	513,626	67	
Street Lighting	20,500		20,500	17,125	3,376	
Trees, Sidewalks & Culverts	5,300		5,300	3,325	1,975	
Sanitation						
Solid Waste Disposal	203,855		230,855	187,847	16,008	
Solid Waste Clean-up	25,000		25,000	20,784	4,216	
Sewer	12,500		12,500	450	12,050	
Health & Welfare						
Health	2,271		2,271	150	2,121	
General Welfare	17,445		17,445	5,805	11,640	
Food Pantry	30,000		30,000	16,389	13,611	
External Com. Support	6,553		6,553	6,553	0	
Culture, Recreation & Conservation						
Parks & Recreation	28,150		28,150	24,852	3,298	
Library	93,800		93,800	93,800	0	
Patriotic Purposes	5,500		5,500	5,313	187	
Penacook Comm Ctr WA #7	5,000		5,000	5,000	0	
Boscawen Historical WA #8	6,000		6,000	6,000	0	
Conservation	1,800		1,800	862	938	

Debt Service

Principal on Bonds	141,175	141,175	141,175
Interest on Bonds	66,469	66,469	66,469

Transfers To Reserves

Fire Truck WA #6	60,000	60,000	60,000	0
Municipal Building (LCHIP)	20,000	20,000	20,000	0
Hwy.Hvy.Equip. WA #6	40,000	40,000	40,000	0
Public Works Bldgs. WA#6	20,000	20,000	20,000	0
Police Cruiser WA #6	30,000	30,000	30,000	0

TOTALS	<u>\$3,135,034</u>	<u>\$743</u>	<u>\$3,135,777</u>	<u>\$2,961,977</u>	<u>\$187,945</u>	<u>\$(14,145)</u>
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Total unexpended \$173,800

BALANCE SHEET

General Fund as of December 31, 2013

	Beginning of Year	End of Year
ASSETS		
Current Assets		
Cash & Cash Equivalents	\$2,050,234	\$2,174,730
AR - Town services billed	3,572	12,984
Taxes Receivable	462,129	513,571
Tax Liens	241,151	178,503
Allowance for Non-current Taxes	(10,000)	(10,000)
Due from other governments	17,571	0
Due from(to) other funds	6,066	23,053
Prepays	0	5,904
Tax deeded property held for resale	12,637	0
TOTAL ASSETS	<u><u>\$2,783,359</u></u>	<u><u>\$2,898,744</u></u>
LIABILITIES		
Accounts & warrants Payable	51,082	66,145
Drug Forfeiture Payable	1,904	1,904
Due to Other Government	10,625	0
Due To School District	1,539,940	1,596,845
Deferred Revenue	5,786	5,419
Tax Deeded Property Held	12,637	0
Encumbrance - Forest Lane	258,368	252,526
Encumbrance - Assessing	32,000	0
Encumbrances - other	914	26,637
TOTAL LIABILITIES	<u><u>\$1,913,256</u></u>	<u><u>\$1,949,476</u></u>
FUND EQUITY	<u><u>\$870,104</u></u>	<u><u>\$949,268</u></u>

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

YEAR	DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$581,250.00	2.000%	\$62,209.65
2014	2	539,000.00	3.000%	54,680.00
2015	3	506,000.00	3.000%	52,690.00
2016	4	474,000.00	3.000%	51,730.00
2017	5	442,000.00	4.000%	49,770.00
2018	6	411,000.00	3.000%	48,530.00
2019	7	380,000.00	2.000%	47,600.00
2020	8	349,000.00	4.000%	45,980.00
2021	9	319,000.00	4.000%	44,780.00
2022	10	289,000.00	4.000%	42,580.00
2023	11	260,000.00	5.000%	41,420.00
2024	12	231,000.00	5.000%	39,970.00
2025	13	202,000.00	5.000%	38,520.00
2026	14	173,000.00	5.000%	37,070.00
2027	15	144,000.00	3.000%	35,620.00
2028	16	115,000.00	5.000%	34,750.00
2029	17	86,000.00	5.000%	33,300.00
2030	18	57,000.00	5.000%	31,850.00
2031	19	28,000.00	5.000%	29,400.00

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$600,925.00	2.000%	\$59,667.53
2014	2	562,000.00	3.000%	56,630.00
2015	3	528,000.00	3.000%	54,610.00
2016	4	495,000.00	3.000%	53,620.00
2017	5	462,000.00	4.000%	51,630.00
2018	6	430,000.00	3.000%	50,350.00
2019	7	398,000.00	2.000%	49,390.00
2020	8	366,000.00	4.000%	47,750.00
2021	9	335,000.00	4.000%	46,510.00
2022	10	304,000.00	4.000%	45,270.00
2023	11	273,000.00	5.000%	43,030.00
2024	12	243,000.00	5.000%	41,530.00
2025	13	213,000.00	5.000%	41,030.00
2026	14	182,000.00	5.000%	39,480.00
2027	15	151,000.00	3.000%	37,930.00
2028	16	120,000.00	5.000%	36,000.00
2029	17	90,000.00	5.000%	34,500.00
2030	18	60,000.00	5.000%	33,000.00
2031	19	30,000.00	5.000%	31,500.00

SCHEDULE OF TOWN PROPERTY

<u>Map/Lot</u>	<u>Location and Acreage</u>	<u>Description of Property</u>	<u>Assessed Value</u>
43/2	Webster Town Line - 180		\$154,800.00
45/44	124 Corn Hill - 1.84	Camp burned 95, 76 shows dug well	58,100.00
45/67/A	Chadwick Hill - 4	Created from 45/67 survey	46,400.00
47/38A	Water St - 10	Maplewood Cemetery	1,000.00
47/50	7 Merrill Corner - 4.4	Doublewide 3bed/2bath	111,500.00
49/13	Merrimack River - .25	River Bank, 82 Vote to retain property	600.00
49/14	Merrimack River - 2	River Bank, 82 Vote to retain property	5,000.00
49/15	Route 3 - 2.41	Wooded, 82 Vote to retain property	8,900.00
49/24A	446 High .5	High Street Cemetery	800.00
49/33	Tote Road - 2.95	Camp	27,600.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	11,300.00
79/66	Backland - 2.41	Not on Tax Map, No Access Oak Lawn	6,000.00
79/78	Merrimack River - 1.5	No Deed Info: See Assessing Card	1,900.00
81/1	13 Depot St - 2.44	Park & Recreation Building	128,400.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	150,800.00
81/32	Off Queen St - 21	Backland 1380 off Queen	37,100.00
81/19A	Off Queen St - 25	Backland	43,600.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	416,300.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	94,700.00
83/33/A	80 Queen St - 5	Town cleaned up property	125,000.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	23,200.00
83/48	Backland - 6.9	Class VI Rd; behind Town Forest	14,700.00
83/48/A	Backland - 20	Class VI Rd; Armstrong Unbuildable	71,400.00
83/49	Off Weir Rd - 259.7	Solid Waste Landfill/Town Forest	349,700.00
94/19	Backland - 6	All Wetland	1,500.00
94/41/A	6 No Water St - .03	Town Pound	100.00
81A/23A	King St - 3	Plains Cemetery	900.00
81B/30/T2	4 Elizabeth	Trailer in park	3,500.00
81D/12	248 King St - .2	Upper Library	346,300.00
81D/21	14 High St - .1	Town Hall/Basement	104,000.00
81D/37	101 High St - .26	Vacant, FF on 3 St; Rolling, Field	19,300.00
81D/44	13 Woodbury - 1.43	Town Garage	232,300.00
81D/45	10 Corn Hill - 3.8	Community Garden	172,600.00
81D/71	17 High St - 3.56	Old Town Office Card 1 of 3	341,100.00
81D/71	19 High St	Old Police Station Card 2 of 3	121,400.00
81D/71	15 High St	Fire Department Card 3 of 3	251,500.00
81D/94	36 Marlboro Road - 96	Transfer Station	449,800.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	900.00
183C/38	Eel St - 1.8	82 Vote Retain Property	23,400.00
183C/81	73 No Main St - .2	Torrent Fire Station	283,500.00
183C/122/	Sweatt St - 1.4	Greenspace Plan 7653	9,200.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	8,800.00
183D/31	Baker - 1.2	Backland - Martin Av- no access	3,000.00
183D/75	116 No Main - 2.88	Municipal Complex	2,611,500.00
183D/94	50 Jackson - .56	Colonial 4bed/1 bath	172,400.00
183D/149/6	48-56 Commercial St - .72	NH Hydro	14,400.00
183D/149/7	40-46 Commercial St - .38	NH Hydro	60,200.00
183D/149/8	36-38 Commercial St - .28	NH Hydro	55,800.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	42,100.00
		TOTAL	\$7,218,300.00

REPORT OF THE BOARD OF SELECTMEN

As we look back upon 2013 we are thankful for all of the hard work and commitment that so many dedicated volunteers and employees put into another successful year for our Town.

We appreciate the good will and good deeds that keep our Town running on a daily basis and "run" is a very good word to describe the business that goes on in a small town. Town business constantly involves a lot of "running" to keep up with the times and changes that must be made to make sure that the Town of Boscawen continues to run efficiently and smoothly for another year.

People make the comment quite often that "Nothing goes on in a small town." While we wish that small town business was that easy, the truth is the amount of work, time, effort, and late nights that are spent to make any small town run on a daily basis, is more than what most people realize.

Small town Government in New Hampshire, is where most of our business takes place and each town is held responsible for many different aspects of what must be done on a weekly, monthly, and yearly basis

Road maintenance, recycling, tree removal, plowing, accidents and speeding cars, fires and fire permits, training, taxes, dog licenses, parade permits, mowing parks, running the transfer station, death certificates, birth certificates, marriage licenses, and much, much more, is done each week in your Town. Someone needs to do that work, and much of that work takes supplies, fuel, equipment, pens, computers, phone calls, and anything else necessary to make sure that the most that can be done to make the Town move ahead and work more efficiently is taken care of.

Sometimes it is easy and some weeks seem to float by with not much going on. Then there are other weeks where we have major problems, employees leave, emergency bills come in over what was budgeted, and each situation and problem must be taken piece by piece, part by part, through a process to make sure that our Town continues to run smoothly, efficiently, and on schedule.

We receive complaints, letters, phone calls, e-mails, texts, and other forms of information that people want to pass along. Everything from the length of grass at the soccer field down at Jamie Welch to the line at the transfer station on Saturday mornings is dealt with all year long. This is not an exact science but instead a day to day working of several people, working together, making informed and important decisions that ultimately affect all of us.

The bottom line is that it takes hard working people, some paid and some volunteers, to make your Town be the best that it can be. It also takes citizens being helpful, watching out for their neighbors and their property, and stepping up to help when help is needed. Together, we make a powerful team that keeps our Town moving ahead for today and for tomorrow.

Your Board of Selectmen, and all of the people that help us, have worked very hard over the year to produce a product that all of our consumers, **YOU** can be proud of and are willing to support for another year.

While our government (Federal, State, County, & Town) runs on tax money generated by taxpayers, only your Town gives back to you each year by not only providing services and improvement projects but by also simply stating to all of you as sincerely as we can "Thank you."

We appreciate all that you have contributed over the last year for our Town. Your continued support for Boscawen is very much appreciated.

Respectfully submitted,
The Board of Selectmen

REPORT OF THE TREASURER
DETAILED STATEMENT OF REVENUES AND EXPENDITURES
January 1, 2013—December 31, 2013

Sources of Revenue**Taxes**

Property taxes	\$6,276,254
Yield Taxes	11,421
Payments In Lieu Of Taxes	57,945
Excavation Tax	1,321
Penalties & Interest on Delinquent Taxes	81,345

Total Taxes	6,428,287
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Licenses, Permits & Fees

Motor Vehicle Registration Fees	617,194
Motor Vehicle Agent Fees	13,290
Building Permits	12,086
Dog Licenses	4,703
Dog License Fines	1,185
Marriage Licenses	895
Vital Statistics Fees	5,429
UCC Fees	1,035
Misc. Fees	40
TC State Vital Statistics	(4,895)

Total Licenses, Permits & Fees	650,962
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State Grants & Support

Meals & Room Tax Distribution	175,362
Highway Block Grant	72,984
State Forest Land Reimbursement.	567
Railroad Tax	131

Total State Grants & Support	249,044
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Department Revenues

Executive	88
Land Use	4,600
Police Department	8,355
Fire Department	619
Tipping fees	47,898
Burial	1,125
Recreation Department	3,541
Welfare reimbursements	679
Other departmental income	3,351

Total Departmental Revenues	70,255
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Other Revenues

Sale of Municipal Property	11,285
Interest on Investments	3,426
Rental Revenue from Property	7,984
Fines & Forfeits	205
Contributions/Donations	2,015
Other Miscellaneous Revenue	5,742

Total Other Revenues	30,658
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Transfers from Special Revenue

Transfers from Sewer Fund	59,668
Transfers from Impact Fees	10,216
Total Transfers from Special Revenue	69,884
Transfers From Capital Reserves	
Fire Truck	135,359
Municipal Building	20,404
Sidewalk Fund	8,296
Rec/Senior Center	12,448
Police Cruiser	30,000
Total Transfers From Capital Reserves	206,507
Total Revenues	\$7,705,597
Expenditures	
General Government	
Executive	
Operating Salaries	\$108,035
Contractual Services	3,614
Computer Software - Equipment	5,146
Contractual Computer Maintenance	13,521
Equipment Maintenance	2,458
Telephone	4,209
Meetings & Travel	586
Office Supplies	7,900
Postage	7,539
Advertising	626
Total Executive	153,634
Town Clerk/Elections	
Operating Salaries	43,113
Moderator & supervisors	1,250
Equipment & Software	4,411
Printing & Town Reports	3,606
Meetings & Travel	837
Supplies & Election Costs	2,411
Vital Records Preservation	2,394
Total Town Clerk/Elections	58,022
Financial Administration	
Operating Salaries	38,142
Annual Audit Services	19,568
Payroll Service	4,420
Equipment & Software	362
Travel & Meetings	345
Total Financial Administration	62,836
Tax Collector	
Operating Salaries	23,732
Equipment & software	2,526
Supplies	1,575
Meetings & travel	438
Total Tax Collector	28,271
Revaluation of Property	
Operating Salaries	8,258
Assessing Services	32,500

Assessing Software	2,122
Total Revaluation of Property	42,880
Legal Expenses	
Town Counsel	18,042
Special Litigation Services	1,539
Total Legal Expenses	19,582
Personnel Administration	
Operating Salaries	1,078
Health Insurance	225,576
Firefighters Insurance	8,738
Shots, Drug Testing	212
Life/Disability	1,734
Health Buy-out	21,426
Unemployment Insurance	12,080
Worker's Compensation Insurance	13,597
Social Security Taxes	51,315
Medicare Taxes	11,996
Retirement	53,917
Police Retirement	64,582
Office Supplies & Equipment	445
Miscellaneous	856
Total Personnel Administration	467,551
Land Use	
Operating Salaries	66,670
Computers & Software	1,729
Advertising - Applicants	848
Advertising - Public Notices	677
Printing & Mapping	4,674
Dues CNHRPC	4,176
Recording Fees - Applicant	117
Code Manual Updates	629
Regulations and Ordinance Updates	6,019
Meetings & Travel	3,450
General Office Supplies	5,067
Boscawen Business Group	1,543
Total Land Use	95,599
Agricultural Commission	
Administration	693
Community Garden	675
Physical Improvements	150
Total Agricultural Commission	1,518
Town Buildings	
Building Janitorial	18,590
Old Library Expenses	6,561
17 High Street	4,671
19 High Street	1,738
12 High Street Town Hall	5,369
10 Corn Hill Road	3,600
Building Maintenance & Supplies	9,364
Building Utilities	44,470
73 North Main Street	1,058

Tax Deeded Properties	614
Total Town Buildings	96,034
Cemeteries	
Operating Expenses	227
Equipment Maintenance	253
Cemetery Repair	1,094
Repurchase of Lots	8
Total Cemeteries	1,582
Insurance	
Property Liability Insurance	29,439
Total Insurance	29,439
Advertising & Reg Associations	2,761
Total General Government	\$1,059,710
Public Safety	
Police	
Operating Salaries	\$314,725
Computer Expenses	2,086
Telephone	7,932
Computer Maintenance	13,657
Uniforms	9,030
Office Expense	11,952
Training	3,300
Dispatch	26,912
Fuel	16,156
Cruiser Maintenance	15,662
Equipment	13,996
DARE	431
Total Police	435,840
Ambulance - Penacook Rescue	30,000
Fire Department	
Operating Salaries	80,540
Radio Maintenance	3,866
Hose Appliance Maintenance	1,061
Turnout Gear Maintenance	3,045
SCBA Maintenance	2,136
Building Maintenance	10,084
Utilities	9,664
Dispatch & Dues	23,215
Computers/Software	464
Training - Forest Fires	757
Truck Operations & Repairs	7,216
Equipment	413
Total Fire Department	142,461
Life Safety Officer	
Salary	4,512
Dues	165
Office Supplies	227
Total Life Safety Officer	4,904
Emergency Management	

Salary	3,000
EM Equipment	538
Total Emergency Management	3,538
Total Public Safety	\$616,743
Highway and Streets	
Highway and Streets	
Operating Salaries	\$221,283
Utilities	8,198
Uniforms & Safety Equipment	12,044
Salt	36,660
Road Signs	500
Road Re-Surfacing	148,796
Meetings & Dues	50
Road Oil	24,724
Patch Mats	290
General Supplies	7,334
Gasoline	30,323
Equipment Repairs	23,192
Equipment	232
Total Highway and Streets	513,626
Street Lights	17,125
Other Highway & Streets	
Care of Trees	1,810
Sidewalk Repairs	800
Drain Cleaning	715
Total Other Highway & Streets	3,325
Total Highway and Streets	\$534,075
Sanitation	
Solid Waste Disposal	
Operating Salaries	\$51,833
Overtime	3,166
Utilities	3,119
Tipping Fees	126,162
Tires	876
Equipment Maintenance	2,001
Dues/Memberships	690
Total Solid Waste Disposal	187,847
Solid Waste Clean-up	
Groundwater Sampling	20,784
Total Solid Waste Clean-up	20,784
Other Sanitation	
Storm Drainage	225
Engineering Services	225
Total Other Sanitation	450
Total Sanitation	\$209,081
Health	
Pest & Dog control	\$150
Total Health	\$150
Welfare	
Welfare Administration	

Welfare Officer	\$5,257
Meetings & Travel	123
Supplies & expenses	425
Total Welfare Administration	5,805
Welfare - General Assistance	
Food Pantry	2,796
Other Assistance	13,593
Total Welfare - General Assistance	16,389
Social Service Agencies	6,553
Total Welfare	\$28,747
Culture & Recreation	
Parks & Recreation	
Operating Salaries	\$15,852
Utilities & Sanitation	1,788
Maintenance/Equip Purchases	3,130
Park Program	3,283
Civic Program Support	800
Total Parks & Recreation	24,852
Library	
Operating Salaries	58,104
Social Security	1,353
Medicare	316
Balance of Town Appropriations	34,026
Total Library	93,800
Patriotic Purposes	
Old Home Day	5,000
Town Beautification	313
Total Patriotic Purposes	5,313
Other Culture & Recreation	
Penacook Community Center	5,000
Boscawen Historical Society	6,000
Total Other Culture & Recreation	11,000
Total Culture & Recreation	\$134,965
Conservation Commission	
Professional Services	\$300
Dues & Fees	335
Supplies & Miscellaneous	227
Total Conservation Commission	\$862
Debt Service	
Principal Bonds & Notes	\$141,175
Interest Bonds & Notes	66,469
Total Debt Service	\$207,644
Capital Expenses	
2013 Cruiser & Equipment	\$30,000
2013 Fire Truck	135,359
Municipal Facility Improvements	10,829
Building Improvements on Dorval House-P & R Dept.	18,581
HVAC, Sprinkler, & Alarm System	9,575
Sidewalk Grant Expenses	8,296
Total Capital Expenses	\$212,640

Transfers to Capital Reserves	
Trans to CRF Fire Truck	\$60,000
Trans to CRF Municipal Building	20,000
Trans to CR Hwy. Heavy Equipment	40,000
Trans to CRF Public Works Building	20,000
Trans to CRF Police Cruiser	30,000
Total Transfers to Capital Reserves	\$170,000
Taxes Paid to Other Agencies	
County Taxes Paid	\$658,711
Local School Taxes Paid	3,181,401
State Education Taxes Paid	522,115
Total Taxes Paid to Other Agencies	\$4,362,227
Encumbrances Previous Year	
09-00 Revaluation Contract	\$8,000
10-00 Revaluation Contract	8,000
11-00 Revaluation Contract	8,000
11-01 Hwy Project - Forest Lane	6,756
12-00 Revaluation Contract	8,000
Total Encumbrances Previous Year	\$38,756
Miscellaneous	
Abatements, Overlay	\$69,522
Total Miscellaneous	\$69,522
Total Expenditures	\$ -7,645,121
Net Cash Flow	60,476

Account Balances at December 31, 2013

ASSETS

FSB Checking	\$ 415,697
FSB Money Market 01	804,001
FSB Money Market 02	951,750
Petty Cash	650
Cash & Cash Equiv-Other	450
Investments NHPDIP	2,182
AR Town Services Billed	12,984
AR Property Taxes	499,690
AR Land Use	3,000
AR Timber Yield	881
Tax Liens	178,503
Due from(to) Other Funds	23,053
Prepaid Expenses	5,904
TOTAL ASSETS	\$2,898,744

LIABILITIES

AP Miscellaneous	\$66,145
Drug Forfeiture Payable	1,904
Due To School District	1,596,845
Deferred Revenue	5,419
Encumb: Forest Lane	252,526
Encumb: Firehouse Roof	7,974
Encumb: Parks & Rec	3,541
Encumb: Planning - Updates	2,500
Encumb: Historic Mt' Preserv	573
Encumb: O&M Plan Response	12,050
TOTAL LIABILITIES	\$ 1,949,476
FUND EQUITY	\$ 949,268

GENERAL FUND STATEMENT OF CASH FLOW

January 1, 2013 - December 31, 2013

Cash on Hand - 01/01/13	\$ 2,050,234
Plus: 2013 Revenues	7,705,597
Plus: Encumbrances Dissolved	(38,756)
Plus: Change in Value of Rec'bles	9,111
Plus: Change in Value of Payables	54,909
Total Available:	9,781,095
Less: Operating Expenses Pd	(3,174,617)
Less: MVSD School Taxes Paid	(3,181,401)
Less: Merrimack County Taxes Paid	(658,711)
Less: State Education Taxes Paid	(522,115)
Less: Overlay: Abatements, Refunds	(69,522)
Total Reductions:	(7,606,366)
Cash on Hand - 12/31/13	\$ 2,174,729.66

SEWER USERS FUND

Sources of Revenue	
Sewer Users' Receipts	\$124,407
Interest Earned	554
Miscellaneous Revenue	2
Total Sources of Revenue	124,963
Expenditures	
City of Concord Fees	138,998
Electricity	973
Software Support	700
Supplies	1,028
Total Licenses, Permits & Fees	141,698
Debt Service	
PWTF Imp. Bond - Principal	38,925
PWTF Imp. Bond - Interest	20,743
Total Debt Service	59,668
Net Revenues	\$(76,403)

Statement of Cash Flow

Cash on Hand - 01/01/13	
Franklin Savings Bank Checking Account	\$80,115
Franklin Savings Bank CD	350,226
Total Cash on Hand - 01/01/13	430,342
Plus: 2013 Revenues	124,963
Less: 2013 Selectmen's Orders Paid	
Expenditures	(141,698)
Debt Service	(59,668)
Equals: Net Change	(76,403)
Cash on Hand - 12/31/13	
Franklin Savings Bank Checking Account	53,252
Franklin Savings Bank CD	300,687
Total Cash on Hand - 12/31/13	\$353,939

CONSTRUCTION DEBRIS FUND**Sources of Revenue**

Construction Debris Income	\$2,169
Transfer Station Fees	15,354
Other Income	25
Interest Earned	336

Total Sources of Revenue	17,884
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Expenditures

Bank Charges	10
Utilities	180

Total Licenses, Permits & Fees	190
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Net Revenues	\$17,694
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Statement of Cash Flow**Cash on Hand - 01/01/13**

Franklin Savings Bank Checking Account	\$48,998
Franklin Savings Bank CD	125,443

Total Cash on Hand - 01/01/13	174,441
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Plus: 2013 Revenues	17,884
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Less: 2013 Selectmen's Orders Paid	(190)
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Equals: Net Change	17,694
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Cash on Hand - 12/31/13

Franklin Savings Bank Checking Account	66,403
Franklin Savings Bank CD	125,733

Total Cash on Hand - 12/31/13	\$192,135
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RECYCLING FUND**Sources of Revenue**

Recycling Receipts	\$18,865
Interest Earned	73

Total Sources of Revenue	18,937
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Expenditures

Dues	198
Maintenance & Repairs	3,595
Solid Waste Disposal	6,709
Utilities	1,586

Total Licenses, Permits & Fees	12,088
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Net Revenues	\$6,849
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Statement of Cash Flow

Cash on Hand - 01/01/13	
Franklin Savings Bank Checking Account	\$71,944
Total Cash on Hand - 01/01/13	<u>71,944</u>
Plus: 2013 Revenues	18,937
Less: 2013 Selectmen's Orders Paid	(12,088)
Equals: Net Change	<u>6,849</u>
Cash on Hand - 12/31/13	
Franklin Savings Bank Checking Account	78,794
Total Cash on Hand - 12/31/13	<u><u>\$78,794</u></u>

IMPACT FEE FUNDS

Sources of Revenue	
Impact Fees Received	\$17,080
Interest Earned	54
Total Sources of Revenue	<u>17,134</u>
Expenditures	
Transfers to General Fund	10,216
Total Licenses, Permits & Fees	<u>10,216</u>
Net Revenues	<u><u>\$6,918</u></u>

Statement of Cash Flow

Cash on Hand - 01/01/13	
Franklin Savings Bank Checking Account	\$32,636
Total Cash on Hand - 01/01/13	<u>32,636</u>
Plus: 2013 Revenues	17,134
Less: 2013 Selectmen's Orders Paid	(10,216)
Cash on Hand - 12/31/13	
Franklin Savings Bank	39,555
Total Cash on Hand - 12/31/13	<u><u>\$39,555</u></u>

Account Balances

Sub-Account Balances as of 12/31/13:	
Parks & Recreation	\$1
Public Safety	2,025
Road Impact	2,005
Public Schools	30,819
Municipal Office	4,705
Balance in Account as of 12/31/13:	<u><u>\$39,555</u></u>

REPORT OF THE TOWN CLERK

The Town hosted one election this year for Town elections and Town Meeting in March. The results were as follows: Selectman—Craig Saltmarsh 180, Edward Maloof 117; Moderator—Ernest P. Jones 272; Supervisor of the Checklist—Sherlene “Doddy” Fisher 146; Library Trustee Trust Funds—Elaine Clow 267; Trustee of Trust Funds—Pauline Dawson 261.

The layout of the Town Offices has changed to create a better flow, to serve the public efficiently and create better customer service. My office continues to be open from 8:30 AM thru 11:00 AM and 12:00 PM thru 4:30 PM Monday thru Friday. I send out renewal letters each month for the following month (around the 10th) with all the information that would be required to register your vehicles. That letter can be mailed with your checks and I will send out your new registration, decals and a dump sticker (if requested), the next day. Some tasks handled by the Town Clerk are Dog registrations, Vital Records, Notary Services, Motor Vehicle Registrations, Marriage Licenses, and filing of Town records.

Some of my goals this year are to become a one-check town for vehicle registration, which means you make out one check for the total of State and Town fees. There is more paperwork for the Town but less for you the townspeople. I am excited to report that we will be able to do boat registrations by the end of April 2014. The reminder letters will still be sent out by the state. I have two historical Selectmen Meeting Minutes Journals that I would like to have preserved this year if budget allows. One of the journals records minutes end in the year 1802 and another ends in the year 1812. Another project I hope to complete is scanning of historical records and pictures to place on the website for all to view.

On behalf of previous Town Clerks and myself, I would like to take the time to acknowledge the many years of service of Dorothy Sanborn. Over the years Mrs. Sanborn contributed much to the Town she loved. She was a wealth of information and everyone who went to Town Meeting knew who she was and what she stood for. Dorothy, you will be missed.

	2012	2013	Increase
Motor Vehicle Reg. - New	\$95,715.00	\$129,792.00	\$34,077.00
Motor Vehicle Reg. - Renewals	\$441,447.00	\$466,367.00	\$24,920.00
Total Registrations	\$570,632.00	\$632,174.00	\$61,542.00
Dog Fines	\$225.00	\$525.00	\$300.00
Vital Statistics	\$4,010.00	\$4,885.00	\$875.00
Grand Totals	\$581,329.00	\$643,866.00	\$62,531.00

Respectfully submitted,

Debra Harbour, Town Clerk

REPORT OF THE HUMAN SERVICES & FOOD PANTRY DIRECTORS

In 2013, \$13,593 was expended for Boscawen families in need of assistance for such things as utility and rental payments. I would like to thank Huckleberry Oil and Propane for working with the Town to coordinate fuel deliveries as well as Unutil for their assistance in creating payment plans for residents. The food pantry continues to feed as many as 75 families per month. This would not be possible without the assistance from the Capital Region Food Program, USDA, the Boy Scouts, American Legion Post #31, Horace Chase Lodge #72 our local schools and churches not to mention our Town employees and residents.

Respectfully submitted,

Leslie Palmer & Nicole Hoyt, Directors

REPORT OF THE TAX COLLECTOR

2013 brought the five year re-evaluation of the Town and an increased tax rate. Unfortunately this caught many by surprise. Many residents had questions and we began the assignment to clearly explain the breakdown of each piece of the pie that makes up the tax rate. We also needed to explain how the Department of Revenue Administration calculates the tax rate to cover the expenses of running our Town. We met with some contention but overall most of our residents were appreciative of the time we took with them and that we could empathize, as we are tax payers as well. I would like to especially thank Land Use Assistant Coordinator, Kellee Easler for patiently taking the time to meet with any resident who needed clarification on the new assessment.

Respectfully submitted,

Nicole E. Hoyt, Tax Collector

Summary of Tax Accounts
January 1—December 31, 2013

DEBITS	2013	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$461,395.24
Use Change Taxes		100.00
Timber Yield Taxes		1,836.46
Utility Charges		29,257.77
Prior Years' Credit Balance	(\$1,203.10)	
This Year's New Credits	(20,233.24)	
Taxes Committed this Fiscal Year		
Property Taxes	\$6,276,254.01	
Use Change Taxes	24,940.00	
Timber Yield Taxes	11,421.43	
Excavation Tax @ \$.20/yd.	1,321.12	
Utility Charges	149,482.52	
Overpayment Refunds		
Credit Refunded	13,338.41	
Interest		
Interest on Taxes	<u>5,647.68</u>	<u>30,612.10</u>
TOTAL DEBITS	<u>\$6,463,132.02</u>	<u>\$523,201.57</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$5,791,038.22	\$262,138.09
Land Use Change Taxes	\$21,908.04	
Timber Yield Taxes	9,446.29	
Gravel Excavation Taxes	1,321.12	
Sewer	93,824.41	17,149.83

Converted to Liens		211,489.22
Prior Year Overpayments Assigned	(1,203.10)	
Abatements		
Property Taxes	11,794.01	223.35
Land Use Change Taxes	31.96	
Timber Yield Taxes	1,094.56	
Sewer	26,221.30	721.45
Uncollected Taxes –End of year		
Property Taxes	473,421.78	
Land Use Change Taxes	3,000.00	
Timber Yield Taxes	880.58	
Sewer	29,255.34	
Property Tax Credit Balance	(4,731.64)	
TOTAL CREDITS	<u>\$6,463,132.02</u>	<u>\$523,201.57</u>

Lien Report
January 1—December 31, 2013

DEBITS

Unredeemed & Executed Liens		
Unredeemed Liens-Beginning of Year		\$241,150.66
Liens Executed During FY		229,009.59
Unredeemed Elderly Liens—Beginning of FY		9,648.00
Elderly Liens Executed During FY		0.00
Interest & Costs Collected		48,508.62
TOTAL LIEN DEBITS		<u>\$528,316.87</u>

CREDITS

Remitted to Treasurer		
Redemptions		\$253,290.69
Interest & Cost Collected		48,508.62
Abatements of Unredeemed Liens		3,081.71
Liens Deeded to Municipality		35,284.94
Unredeemed Liens End of FY		178,502.91
Unredeemed Elderly Liens End of FY		9,648.00
TOTAL LIEN CREDITS		<u>\$528,316.87</u>

REPORT OF THE POLICE DEPARTMENT

Another new year has arrived and I hope this finds everyone doing well. The Police Department went through another year of change in 2013 with the exit of two Police Officers. On a good note, we have hired two new Officers, Aaron Leighton and Juan Posada, who I feel will have a positive impact on the community with their positive attitudes and strong work ethic. Officer Leighton is currently on Field Training and Officer Posada is currently at the academy and anticipate him returning to us for his Field Training in April.

We continue to stay active with criminal investigations, which removes people from the roadways, being pro-active with motor vehicle enforcement, but with the completion of training for the new Police Officers, I anticipate an increased police presence on the roadways, striving to make them safer. I believe, due to that reduced presence in 2013, we saw a sharp increase in motor vehicle accidents. My hope is by seeing the Police Department taking an aggressive approach; drivers will be more reluctant to drive recklessly on our roadways.

The following indicates this past year's activity:

Calls for Service:	6,969
Arrests:	201
Motor Vehicles stops:	1,332
Accidents:	95

The Officers at the Boscawen Police Department would like to thank the community for the continued support and sometimes patience, as we continue to grow and develop into the Police Department the community of Boscawen deserves. Thank you and as always, if you have any questions or concerns please contact myself or any of the officers at 753-9124.

Yours in service,

Kevin S. Wyman, Chief

POLICE DEPARTMENT BUDGET

	2013 BUDGET	YTD ACTUAL	2014 BUDGET
Operating Salaries	\$357,515.20	\$314,724.93	\$365,827.92
Cruiser Maintenance	11,364.00	15,662.41	11,364.00
Training & Dues	4,500.00	3,300.31	4,500.00
Telephone	10,000.00	7,932.19	10,000.00
Uniforms	8,500.00	9,030.04	8,500.00
Office Expense	7,000.00	11,952.28	7,000.00
Equipment	15,000.00	13,996.44	15,000.00
Computers	11,000.00	15,742.61	11,000.00
Dispatch	26,913.00	26,912.00	26,913.00
Fuel	<u>20,125.00</u>	<u>16,156.26</u>	<u>20,125.00</u>
TOTAL	\$471,917.20	\$435,409.47	\$480,229.92

REPORT OF THE BOSCAWEN FIRE DEPARTMENT

We ended the year with 189 calls. We had four new people join the Department and they will be taking the Firefighter I course this year.

Once again, I would like to thank all of our Firefighters and all of our supporting groups that help in time of need: Ladies Auxiliary, Penacook Rescue, Public Works and the Police Department. Also, my sincere thanks to the employers that continue to allow their employees to respond to our in-Town emergencies during work hours. "We would love new members." Please have a fire-safe year.

FIRE STATISTICS

Forest Fires	5	Rescue & EMS Incidents	67
Structure Fires	17	False Alarms	22
Good Intent Calls	35	Other Miscellaneous	43
		Total Calls	189

Respectfully submitted,

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET

	2013 BUDGET	YTD ACTUAL	2014 BUDGET
Operating Salaries	\$84,671.00	\$80,540.00	\$84,671.00
Utilities	14,000.00	9,663.69	11,280.00
Radio Maintenance	5,000.00	3,866.40	5,000.00
Truck Operation/Repair	6,000.00	7,215.51	6,000.00
Building Maintenance	3,000.00	10,083.92	3,000.00
Turn Out Gear Maintenance	3,000.00	3,044.86	10,500.00
Dispatch	22,264.00	23,215.00	22,290.00
Hose Appliance Maintenance	1,500.00	1,061.21	1,500.00
Training/Forest Fires	3,000.00	757.33	2,000.00
Equipment	3,500.00	412.92	3,000.00
S.C.B.A. Maintenance	3,500.00	2,135.74	3,500.00
Fire System Comp/Software	1,000.00	463.98	1,000.00
TOTAL	\$150,435.00	\$142,460.56	\$153,741.00

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of N.H. Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The N.H. Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

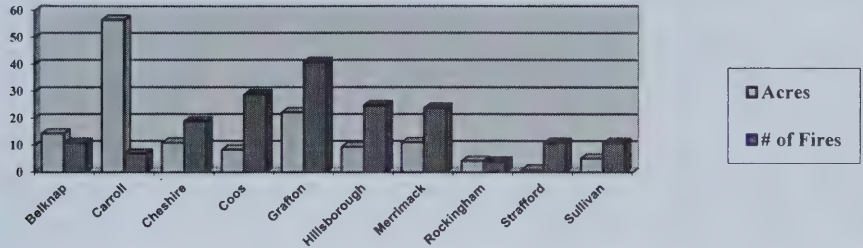
This past fire season started in late March with the first reported fire on March 26, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Acres
Arson	1	182	144
Debris	69	318	206
Campfire	12	125	42
Children	1	360	145
Smoking	10	334	173
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85		

(*Power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE FIRE WARDEN

We had five grass/brush fires this year and two of them were sizeable and required Mutual Aid from neighboring towns. This fall was very dry but we were fortunate not to have a bad wildland fire. Boscawen received another 50/50 grant from the State that will allow us to get another chainsaw and “Night Lights” for forestry work.

Respectfully submitted,

Ray Fisher, Warden

REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact’s member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year.

The 2013 Compact operating budget was \$ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when

available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013

President, Chief Ray Fisher, Boscawen

Vice President, Chief Jon Wiggin, Dunbarton

Secretary, Chief Alan Quimby, Chichester

Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Dick Wright, Chief Coordinator

2012 INCIDENTS VS. 2013 INCIDENTS

ID#	TOWN	2012 INCIDENTS	2013 INCIDENTS	% CHANGE
50	Allenstown	653	641	-1.8
51	Boscawen	174	189	8.6
52	Bow	1,011	1,117	10.5
53	Canterbury	282	279	-1.1
54	Chichester	410	404	-1.5
55	Concord	7,102	7,262	2.3
56	Epsom	803	811	1.0
57	Dunbarton	234	219	-6.4
58	Henniker	864	866	0.2
59	Hillsboro		483	**
60	Hopkinton	1,135	1,067	-6.0
61	Loudon	817	869	6.4
62	Pembroke	289	287	-0.7
63	Hooksett	2,041	2,076	1.7
64	Penacook RSQ	770	724	-0.6
65	Webster	148	152	2.7
66	CNH Haz Mat	5	8	60.0
71	Northwood	603	553	-8.3
72	Pittsfield	766	819	6.9
74	Salisbury	138	119	-13.8
79	Tri-Town Ambulance	967	1,081	11.8
80	Warner	345	342	-0.9
82	Bradford	254	202	-20.5
84	Deering	210	239	13.8
TOTAL		20,021	20,809	3.9

**Hillsboro Fire became a member of Capital Area on June 19, 2013

REPORT OF THE LIFE SAFETY CODE OFFICER

Life Safety issues are ongoing and require quite a lot of time. Rental properties and apartments are my chief concerns in that I continue to find places that do not have smoke and CO Detectors. This is a State Law and should be adhered to. These two early-warning devices should be in everyone's home. I have been working closely with the Building Inspector on renovations and new constructions.

Respectfully submitted,

Ray Fisher, Life Safety Code Officer

LIFE SAFETY CODE OFFICER BUDGET

	2013 BUDGET	YTD ACTUAL	2014 BUDGET
Operating Salary	\$4,512.00	\$4,512.00	\$4,512.00
Supplies	100.00	165.00	100.00
Meeting/Dues/Professional Service	250.00	227.43	250.00
TOTAL	\$4,862.00	\$4,904.43	\$4,862.00

REPORT OF THE LAND USE DEPARTMENT

Currently, the staff functions of Assessing Clerk, Building Inspector, Code Enforcement Officer, Health Officer, Land Use Coordinator, Land Use Assistant Coordinator and Land Use Recording Secretary operate from this department. The department also provides staff, logistical and research support for the Agricultural Commission, Boscawen Business Group, Conservation Commission, Planning Board, Zoning Board of Adjustment and the public in general.

I have not reported to you before about the income part of what we manage in the Land Use Department. When we have a change-of-use of land enrolled in current use, that change will cause a one-time assessment of a Land Use Change Tax, or LUCT. In the 2013 fiscal year, we brought in \$21,940.00 in LUCT's all of which goes directly to the Conservation Commission for land acquisition. Additionally, we assess impact fees for new construction of homes and commercial buildings. Those impact fees are due just before the Certificate of Occupancy is issued. In 2013, impact fees paid to the Town amounted to \$17,528.00. Impact fees may be used for capital expenditures that are caused by growth and help to reduce the burden of capital improvements on the taxpayers. Finally, we do offer reprographic services to our applicants and other customers. In 2013, income from reprographic services not only helped reduce our overall operation costs by an undetermined amount, but brought in over \$2,400.00 in income that does improve the Town's bottom line at the end of the year. We hope to continue to expand the income from reprographic services to continue that positive impact.

Following are the reports from the Boards and Commissions that we support in the Land Use Department. I will continue to be grateful for the support of the 28 individuals who serve on our Boards and Commissions. Their dedicated and thoughtful support allows us to continuously improve our ordinances and regulations to make them work well for everyone. I will always make a pitch to ask for new volunteers on the Land Use Boards and Commissions. Please contact Kellee or me at the Land Use office during office hours, or talk to one of the chairs or a member of the Board of Selectmen.

Lastly, I want to thank Kellee Easler for her support as my assistant in the department. Somehow, she always pulls everything together just as we need it. We wouldn't be able to do what we do without her dedication.

Respectfully submitted,

Alan H. Hardy, Land Use Coordinator

REPORT OF THE BUILDING INSPECTOR

In 2013, home construction in Town showed some signs of improvement over prior years. The new home construction for 2013 was mostly concentrated in the Water Street and Corn Hill Road area with building permits issued for six new single-family homes; three are now occupied and those new families are now residents of Town. The Avaloch Farm Music Institute, completed in the late spring of 2013, hosted their first students last year. The Community Bridges facility on Corn Hill Road was started in late 2013 and will be completed in the spring of 2014. The projects that we are discussing currently seem to indicate that our local economy, will, in my opinion, continue to improve. My comparison table for types of construction follows on the next page:

Permits Issued by Use	2012	2013
Accessory Structures, Electric & Plumbing	4	32
Additions	3	0
Barns and other Agricultural Structures	3	1
Commercial Buildings & Structures	2	4
Decks and Porches	5	5
Demolition Permits	9	4
Garages or Carports, New Construction	2	3
Homes, New Construction	0	5
Manufactured Homes, Replacement	1	5
Pool, Above Ground and In Ground	2	3
Renovations	13	11

That analysis of building permit fees completed early in 2012 continues to provide a positive impact on the cost of building inspection. The fees taken in for building inspection in 2013 were \$11,136.10; in 2012 we brought in more than \$16,000.00 as compared to \$4,000.00 in 2011.

We continue to enforce the New Hampshire Building Code, as amended, which is now the 2009 Edition of the International Code Council's building codes, and the 2011 Edition of the National Electrical Code, statewide. I expect that if the State follows its historical trend, the 2014 Edition of the National Electrical Code will be the next code system to update sometime in either 2014 or 2015.

Should you have any questions regarding the building codes, I am available to either meet with you at the project or in the office and we will try to find a way to be of assistance.

Respectfully submitted,

Alan H. Hardy, Building Inspector

REPORT OF THE CODE ENFORCEMENT OFFICER

As your Code Enforcement Officer, I continue to work with our Boards, Commissions and groups clarifying and streamlining our ordinances and regulations. We will continue to bring to you, as the voters at Town Meeting, amendments to the Zoning Ordinance as proposed by individuals, our Boards and Commissions. These recommendations are carefully reviewed by our board members, who then hold public hearings and take residents' input about the proposals. I can assure you that as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

Copies of the proposed amendments to the Zoning Ordinance are available at the Town Clerk's Office and the Land Use Department Office at the Town Office and are available for inspection on the Town website at www.townofboscawen.org. Click on the Land Use Department main tab to see the current proposals for your consideration.

Respectfully submitted,

Alan H. Hardy, Code Enforcement Officer

REPORT OF THE PLANNING BOARD

Your Planning Board has had few applications in 2013 and we are seeing new homes being built. Unless there is a lot line adjustment or a subdivision is required, home construction does not normally come before either the Planning or Zoning Boards. There has been almost no business growth. We approved one small business bay-type building, but it has not been built.

Work progresses on Boscawen's Master Plan, which is our vision for the future. Most towns scurry around, working under deadlines, to produce a Master Plan which is then placed on a shelf to be forgotten for years until it is time to update it again. Ours will be a living document, to be updated as the need arises or as new sections become available. This makes sense because of the following:

- Sections can be updated as grants become available, saving our tax-payers money
- Sections can be updated when information collected and funded by others becomes available, such as traffic counts or the U. S. Census
- Sections produced by Town Boards and Commissions can be presented and accepted when they are ready. This will give us a better product because there is no deadline for submission, and the producing entity can provide the time and attention necessary
- As times and needs change, the Master Plan can be updated as needed, at any time
- Events in nearby towns as well as Boscawen can influence our vision of the future, so we need our Master Plan to be able to quickly react and form a new vision

Boscawen's businesses along King Street changed with the opening of I-93 and I-89. Boscawen's citizens and business were affected by the closing of the tannery and more recently Rivco. How would our vision of the future change if a major employer, with secure, good paying jobs, with good benefits came to the area? Years ago some forward-thinking Boscawen residents attracted Elektrisola to our Town and changed Boscawen's future and culture.

Any town's Master Plan is a document created by those who show up. Their vision is not always the vision of those who own the land and cast their votes at Town Meeting. Therefore, the Master Plan carries no force of law, and rightfully so. Visions and suggestions promoted in the Master Plan are simply visions and suggestions until the voters enact any such changes.

The Agricultural Commission has completed its section of the Master Plan, which should be accepted soon. They spent countless hours producing what may very well be the most complete Agricultural Master Plan section this State has ever seen, and we thank them for their hard work. I suspect the AgComm's section will be updated in the very near future, as the NH Legislature is working on a new definition of, "Agritourism" in this legislative session.

I want to thank the Historical Society's volunteer Librarian, Elaine Clow, for producing a very complete historical section. It focuses on Boscawen's manufacturing and agricultural heritage. What we did, how we made a living, how we got here, and the mistakes that were made along the way, is just as important as our vision for the future.

A sub-committee of your Planning Board worked with several Town Departments and the Central NH Regional Planning Commission to update our Capital Improvement Program, (CIP). This is a State Mandate for any town that collects impact fees for new construction projects and developments. This is an extensive (read: time consuming) and expensive project. This projects the next five year's purchases by the Town for all items costing \$10,000 or more. Reserve or savings accounts are established for Police Cars, Fire Trucks and Highway Equipment. By working with our department heads, adjusting who needed what and in what year, we were able to keep the projected tax impact on a year-to-year basis fairly flat, without spikes, caused by the need for a \$400,000 Fire Truck. For the sake of tax impact, we are planning

and saving for these high dollar purchases annually. Even what used to be a \$50,000 plow truck is now \$150,000, largely caused by US EPA mandated engine air pollution equipment, which makes maintenance more expensive and problematic.

Each year, at Town Meeting, the voters are asked to agree to fund these accounts, so that we will have cash to pay for these items when they are needed. Part of the process is to forecast the useful life of the item in question, align it with the projected cost, and have enough in the reserve account when we need to make a purchase. By doing this, we save the cost of financing these items. Each year, the Planning Board will revise the CIP, adding one more year, so it is always projecting five years ahead. Revisions will be at little or no cost to the taxpayers, because now that the mechanism is in place, a subcommittee of the Planning Board can meet with the department heads and make the yearly revision. This is one State mandated policy that makes sense, if we adhere to it.

Each year, we identify problems as times and needs change. To rectify these problems we make recommendations for changes to our Zoning Ordinance. Some of these changes are in reaction to contradictory State or Federal legislation, which means we need to change our regulations. Some are in reaction to problems we have discovered or had pointed out to us in our zoning or subdivision regulations.

I want to thank all the department heads who struggled through the CIP with us, and I especially want to thank Alan Hardy and Kellee Easler for their support this year. I would not want to chair the Planning Board without them. I also want to thank our Planning Board members, who are always there and provide valuable input to the decision making process. Through family and work emergencies, sickness and vacations, we have never been without a quorum. Thank you all.

Respectfully submitted,

Bruce Crawford, Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT

We had many changes to the ZBA during the last year. Lyman Cousens has retired from the Board after 15 years and we all thank him for his many years of inspired leadership. Lyman nominated me for the position of Chair he vacated. Ted Douglass graciously agreed to accept my nomination for Vice Chair and we were both unanimously elected. We had two new ZBA members that came aboard: Roger Sanborn and Douglas Supry. They joined James Colby and Ted Douglass as permanent members, as well as Noreen Powers, who continued to serve as an alternate member. We thank Jim Colby for continuing as a ZBA member, and the same hearty thanks to Ted Douglass for doing the same. Noreen, we are so happy you continued in your role as an alternate. We hope to serve the Town well with the knowledge all of us bring to the ZBA. We are honored to volunteer to serve the Town we all love so much.

The past year was a quiet one for the ZBA, but we ended the year with an application that proved to be controversial. Quite a few Town residents showed up for the Community Bridges group home application that was subsequently withdrawn by the non-profit organization. State law dictated no ZBA action was required. I was heartened to see this level of participation from the community. I hope to see the same level for future applications, as this is our Town, and we

want to hear from you in a civil, respectful manner. We need this from all, including the applicants.

The Board expresses its sincere appreciation for the efforts of Town employees Alan Hardy and Kellee Easler. Their dedication serving the public as well as the Board deserves our sincere thanks.

Respectfully submitted,

Gail H. Devoid, PhD, Chair

REPORT OF THE AGRICULTURAL COMMISSION

The Town of Boscawen Agricultural Commission (AgComm) was established by vote at the March 9, 2010 Town Meeting. The AgComm is an advisory land use commission serving the Town of Boscawen's Zoning Board of Adjustment, Planning Board, and Conservation Commission. By legislation it does not and shall not hold property. The Commission meets at 7:00 p.m. on the second Thursday of the month in the 4th floor meeting room at the Municipal Building and is open to the public. We invite your participation as there are openings on the Commission as well as volunteer opportunities.

We support the AgComm's goals of, "Recognition, Promotion, Enhancement, Encouragement, Use, Management, and Protection of Agriculture and Agricultural Resources." Collaboration with other Town Departments, boards and commissions by educating the public about agricultural topics, offering citizens the opportunity to raise their own food at the Community Garden, supporting local agricultural enterprises, encouraging young people's interests in agriculture through the 4-H and the Farm to School programs, and participation in the development of State and National policies related to agriculture.

Collaboration with other land use boards and commissions is on-going. The AgComm developed a revised definition for Temporary Events and a new Land Use category. They also provided a new definition for Non-resident Open Space Temporary Structure for consideration by the Planning Board. We respond to requests for input concerning, lot line adjustments and special exceptions. Commission Representatives meet with the Planning Board to respond to questions as they finalize decisions. We collaborate with the new Boscawen Business Group, also known as, BBG, and share the goal of expanding and improving business opportunities for Boscawen Agricultural Producers. The Commission co-sponsored programs with the Library, Parks & Recreation, and coordinated the Town Office Lawn Beautification Project with the Board of Selectmen, Public Works, and the Land Use Office. The AgComm began to explore how the Community Garden will collaborate with the gardening program at the Boscawen Elementary School. The Commission works with many other organizations, both public and private, such as, UNH Cooperative Extension Service, the Boscawen-Penacook Water Precinct, the New Hampshire Department Agriculture, and Markets.

A significant amount of the Commission's work this past year has been to introduce an Agriculture Chapter into Boscawen's Master Plan, which has provided the Commission an opportunity to promote agricultural and forestry interests. We began this work based on the Planning Board's request to generate a "Green" document to guide the Commission's work. The plan will be subject to periodic revisions as needs and circumstances change. The Commission identified a set of objectives based on the history of agriculture in Boscawen, its current status,

and the physical and geographic characteristics of the area. Many citizens are concerned about the maintenance of our working lands, our agricultural heritage, and the Town's rural character. These insights were discovered by two surveys; one to consumers about use and knowledge of local food, and the other for producers with information about acreage in production, including, what is being grown, and how crops are marketed. Additional research identified land use patterns, mapping of agricultural and forest soils, and the history of agriculture in Boscawen.

The Community Garden continues to serve citizens of Boscawen. In the 2013 season 22 gardeners grew crops on 37 plots. The irrigation system continues to work well, providing gardeners with a reliable source of water thanks to the Boscawen-Penacook Water Precinct that provides this service at no cost to the Commission. We appreciate the support of Public Works for storage space, rubbish removal and spur of the moment requests. Roger Sanborn plows the garden spring and fall, and arranges for the horse plowing demonstration in April. Local farmers Joe Pustizzi and Adam Crete assist with soil amendments; Cooperative Extension Educators, Amy Patenaude and Dot Perkins provide technical assistance, along with UNHCE Master Gardeners. Ms. Patenaude has planted a wildflower demonstration plot along the South side of the Knowlton lot along Corn Hill Road. The hedgerow between the garden plots and the Cemetery was improved by the addition of azaleas along with other perennials. The Garden Committee members spend an hour or two every two weeks during the gardening season, mowing, weed whacking, repairing irrigation lines and assisting gardeners to resolve pest management challenges. Committee members are: Frank Laro, Betsy Lynch, Tom Danko, Elaine Clow, Tina Larochelle, Larry Gregoire, Jerry and Arolene Lombard, and John Keegan. We thank all who assist with the garden.

The Commission, working closely with Cooperative Extension Staff and Master Gardeners, and talented individuals has continued to present the, "First Monday" series of educational programs. Overall attendance has grown to approximately 300 total divided evenly between Boscawen residents and others from throughout the State and beyond. Topics have included: Integrated Pest Management (IPM), the History of Old Barns, Growing Winter Vegetables, Small Engine Maintenance, Lawn Care, Invasive Species, Hoop Houses, and Back Yard Poultry.

An ongoing initiative of the AgComm has been to design, and to erect Welcome to Boscawen signs that include the message, "**We Support Local Agriculture.**" Additional funding has come from several residents. The new signs, to be installed in the spring of 2014, will be located at the five major entry points to Boscawen.

The Commission has become aware of the need local producers have for a licensed rental commercial kitchen for the production of value-added products. Currently there are such kitchens in Keene and plans for new facilities in Derry and Manchester. In August a group of commissioners and Town Officials visited the Keene facility to interview the manager, view the layout and talk to some of the users. The Commission is seeking grant funding for a feasibility study to determine if this type of endeavor would make economic sense in Boscawen.

Policy decisions made in Concord and Washington have a direct impact on farmers in Boscawen. We have followed and successfully participated in Legislation and Rule Making processes in both places, through written and in-person testimony. The federal government, through the Food and Drug Administration (FDA), is reviewing public comments on proposed rules related to the Food Safety Modernization Act (FSMA). The AgComm has submitted comments on proposed rules and contacted all members of the Congressional Delegation to enlist their active support to have the rules rewritten to eliminate the anticipated negative impacts

on local agriculture. Two local farmers met with a Representative of Senator Jeanne Shaheen to show what these proposed rules changes will mean to them. In late December the FDA agreed to allow feedback from the public for the next round of rule-making process.

Respectfully submitted,

John Keegan, Chair

REPORT OF THE CONSERVATION COMMISSION

The Boscawen Conservation Commission was founded in 1981 with a mission to protect the natural resources for the current and future residents of our Town.

The Conservation Commission manages the Boscawen Town Forest located along Weir Road in the southwest corner of the Town on both the Concord and Webster town lines. The Town Forest contains approximately 438 acres. The Commission is currently interviewing foresters to help better manage the forest. The objectives of the forest management plan would be to:

- Develop healthy forest stands;
- Protect watersheds and wetlands areas;
- Protect cultural, historical or other unique features found in the forest;
- Provide residents with public land for outdoor recreational activities; and
- Provide areas for environmental awareness and education.

The Conservation Commission would like to thank the following people who have taken an interest in the Town Forest: Dave Witcher for the ongoing mowing of the Weir Farm location; Chris Lawrie who has shown interest in helping the Commission with the management plan of the Town Forest along with his efforts to maintain the Forest trails.

The Conservation Commission also continues to monitor, with the landowners, several conservation easements. This process is accomplished by yearly site walks to visually observe if there are any changes in the properties along with yearly reports filed with the State of New Hampshire Office of Energy and Planning.

The Silver Farm located on Water Street continues to be a hot topic in the community. The Conservation Commission is working closely with the owners, current and future, in monitoring environmental and development concerns.

Our meeting night has changed to the third Tuesday of the month to accommodate everyone's busy schedule. Everyone is welcome to attend! If you are interested in joining the Conservation Commission please contact Alan Hardy at the Town Office or attend one of our scheduled meetings.

Respectfully submitted,

Deborah Hinds, Chair

LAND USE BUDGET

	2013 BUDGET	YTD ACTUAL	2014 BUDGET
Operating Salaries	\$71,714.00	\$66,670.09	\$76,320.75
Equipment & Software	2,500.00	1,728.67	2,500.00
Applicants Advertising & Recording Fees	750.00	117.46	250.00
Advertising – Public Notices		676.71	750.00
Printing & Mapping	6,868.00	4,673.88	5,000.00
Dues CNHRPC	4,173.00	4,176.00	4,334.00
Code Manual Updates	500.00	628.56	500.00
Regulations & Ordinance Updates	10,000.00	6,018.54	7,500.00
Historical Preservation			800.00
Office Supplies	2,250.00	5,067.17	5,000.00
Boscawen Business Group	2,000.00	1,543.37	2,000.00
Meetings & Travel	4,000.00	3,449.94	5,000.00
TOTAL	\$104,755.00	\$94,750.39	\$109,954.75

IMPACT FEES DISBURSEMENTS

In 2013, The Board of Selectmen authorized the expenditure of impact fee funds for two capital improvement projects. According to the provisions of RSA 674.21 V. (1), no later than 60 days following the end of the fiscal year, any municipality having adopted an impact fee ordinance shall prepare a report listing all expenditures of impact fee revenue for the prior fiscal year, identifying the capital improvement project for which the fees were assessed and stating the dates upon which the fees were assessed and collected. The annual report shall enable the public to track the payment, expenditure, and status of the individually collected fees to determine whether said fees were expended, retained, or refunded. The collection and expenditure of the impact fees and the interest is detailed in each spreadsheet.

The first was the construction of accessible restroom facilities for the Summer Park Program at Jamie Welch Memorial Field. The impact fees expended were assessed and collected under the Parks & Recreation Category.

Date	Dorval House Renovations	Deposit	Interest	Disbursement
3/4/2008	Deposit - 10 Keneval Avenue	\$ 760.00		
3/28/2008	Deposit - 4 Keneval Avenue	\$ 760.00		
9/22/2008	Deposit - 304 Queen Street	\$ 760.00		
10/6/2008	Deposit - 216 Water Street	\$ 760.00		
11/21/2008	Deposit - 54 Corn Hill Road	\$ 760.00		
1/8/2009	Deposit - 249 Corn Hill Road	\$ 760.00		
2/17/2011	Deposit - 2 Stirrup Iron Road	\$ 760.00		
3/24/2011	Deposit - 10 Prospect Street	\$ 760.00		
12/31/2013	Impact Fees Collected	\$ 6,080.00		
12/31/2013	Interest Earned		\$ 52.65	
12/31/2013	Reimburse General Fund			\$ (6,132.65)
12/31/2013	Fund Balance	\$ 1.47		

The second capital improvement project for which the use of impact fees was authorized was a storm water drainage system. This new installation is at the parking lot exit of the Town Municipal Complex adjacent to Jackson Street. The impact fees assessed and collected under the Public Works, Highway Category.

Date	Storm Water Drain	Deposit	Interest	Disbursement
3/4/2008	Deposit - 10 Keneval Avenue	\$ 535.00		
3/28/2008	Deposit - 4 Keneval Avenue	\$ 535.00		
9/22/2008	Deposit - 304 Queen Street	\$ 535.00		
10/6/2008	Deposit - 216 Water Street	\$ 535.00		
11/21/2008	Deposit - 54 Corn Hill Road	\$ 535.00		
1/8/2009	Deposit - 249 Corn Hill Road	\$ 535.00		
6/22/2010	Deposit - 2 Stirrup Iron Road	\$ 535.00		
3/24/2011	Deposit - 10 Prospect Street	\$ 535.00		
11/29/2013	Deposit - 76 Knowlton Road	\$ 590.00		
12/13/2013	Deposit - 38 Corn Hill Road	\$ 590.00		
12/19/2013	Deposit - 52 Corn Hill Road	\$ 590.00		
12/31/2013	Impact Fees Collected	\$ 6,050.00		
12/31/2013	Interest Earned		\$ 38.63	
12/31/2013	Reimburse General Fund			\$ (4,083.74)
12/31/2013	Fund Balance	\$ 2,004.89		

REPORT OF THE HEALTH OFFICER

The US Center for Disease Control, (CDC) and the NH Department of Health indicate that this season we may be faced with the H1N1 strain of flu for the end of 2013 and the winter-spring of 2014. The CDC has a great deal of helpful information on their website, www.cdc.gov, as does the New Hampshire Department of Health and Human Service website at www.dhhs.nh.gov. We also have resources available to us through the Capital Area Public

Health Network website at www.capitalareaprepares.com. The website at www.flu.gov has been recently updated with a great deal of helpful information.

As Health Officer, I spend a significant amount of time working in concert with Life Safety Officer Ray Fisher inspecting rental properties for minimum housing standards, residential care placements for the State of New Hampshire and minimum standards inspections for child care facilities and our local elementary school when requested.

If you have any questions or concerns, please contact me here at the Town Office and I'll find out what type of resources are available to assist you.

Respectfully submitted,

Alan H. Hardy, Health Officer

REPORT OF THE BOSCAWEN BUSINESS GROUP

The Boscawen Business Advocacy Group is now the Boscawen Business Group (BBG) and is composed of Town members and business owners who communicate or meet on a monthly basis. All Boscawen residents and business owners, resident or not, are invited to attend. The mission of this group is not only to attract additional business to Boscawen, but also to be an advocate for the businesses that we already have.

The group is working to identify areas where Boscawen residents are not being served and attract businesses to fill those needs. One need that has been identified is to locate a full-service grocery store in the area, which would save our residents trips to Concord, provide jobs and pay taxes.

A subcommittee of the group is working on an updated edition of the Boscawen directory, which was published several years ago by the Old Home Day Committee. We hope to have this updated edition of *Buy it In Boscawen* to you by early spring.

This past year we began the Boscawen Regional After Hour Events, which will be starting back up early 2014. This is a way for local businesses to build relationships with one another as a great way to generate new business affordably. These local and casual events will be yet another benefit of doing business in Boscawen.

Respectively submitted by,

The Boscawen Business Group Members

REPORT OF THE PUBLIC WORKS DEPARTMENT

Boscawen's Public Works Department had a very busy year in 2013. Along with the day-to-day activities, we were able to dismantle the Town owned Knowlton property on Corn Hill Road, and do much needed upkeep and repair to many Town roads.

The winter months of 2012-2013 were very busy and kept our department occupied all winter long. 2014 is off to a snow filled start and holds many projects on the horizon.

The Transfer Station and Recycling Center is busy year round. Thank you to the residents for using your dump stickers. The Treasure House is well organized thanks to Nancy Clark and Brenda Bartlett. There are many useful items that go to new homes thanks to their efforts.

The Northeast Resource Recovery Association that handles our recyclables provided this accounting of our recycling in 2013 and congratulated us on our level of recycling:

<u>Recyclable Material</u>	<u>Amount Recycled</u>	Environmental Impact! <u>Here is only one benefit of using this recycled material rather than raw materials to make new!</u>
Aluminum Cans	1,846 lbs.	Conserved enough energy to run a TV for 187,849 hours!
Paper	95.72 tons	Saved 1,627 trees!
Scrap Metal	50 tons	Conserved 50,089 lbs. of coal!
Steel Cans	16,614 lbs.	Conserved enough energy to run 60-watt light bulb for 431,964 hours!

The Transfer Station lost a familiar face on Saturdays when Paul Merchant retired. I would like to thank Paul for his many dedicated years of service to the Town of Boscawen.

I would like to thank my crew for their hard work, thank the other Town Departments for their cooperation, and thanks also to the residents of Boscawen for their support. Cooperative efforts produce better results.

Respectfully submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET	2013 BUDGET	YTD ACTUAL	2014 BUDGET
General Maintenance			
Operating Salaries	\$224,692.80	\$221,282.80	\$230,833.58
Uniforms & Safety Equipment	8,500.00	12,044.37	12,000.00
Gas (including diesel fuel & F.D.)	27,000.00	30,322.64	28,500.00
Meetings & Dues	500.00	50.00	250.00
Utilities	7,000.00	8,197.76	8,500.00
Salt	32,000.00	36,660.34	30,000.00
Materials & Supplies			
Road Oil	25,000.00	24,723.50	25,000.00
Patch Materials	2,500.00	290.15	1,500.00
Street Signs	1,000.00	500.00	1,000.00
Equipment	500.00	232.12	500.00
Repairs to Equipment	25,000.00	23,192.46	25,000.00
Gen Supplies/Bldg Maint/Testing	10,000.00	7,333.63	8,000.00
New Construction or Resurface	<u>150,000.00</u>	<u>148,796.00</u>	<u>150,000.00</u>
TOTAL	\$513,692.80	\$513,625.77	\$521,083.58
Street Lighting	\$20,500.00	\$17,124.50	\$20,500.00
Other Highway & Street			
Care of Trees	\$3,000.00	\$1,809.98	\$2,500.00
Sidewalk Repair	800.00	800.00	800.00
Culvert Replacement	<u>1,500.00</u>	<u>715.00</u>	<u>1,500.00</u>
TOTAL	\$5,300.00	\$3,324.98	\$4,800.00

**REPORT OF THE
CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE
2014 BUDGET**

1.	Wheelabrator Concord Company Service Fee	\$6,008,175.00
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,391,877.00
	b. Closure Fund	\$75,000.00
	c. Long Term Maintenance Fund	\$300,000.00
		Total \$1,766,877.00
3.	Cooperative Expenses, Consultants & Studies	<u>\$ 474,555.00</u>
	TOTAL BUDGET	\$ 8,249,607.00
4.	Less: Interest and applied reserves	<u>-2,027,189.00</u>
	Net to be raised by Co-op Communities	\$6,222,418.00

2014 GMQ of 93,150 tons and Net Budget of \$6,222,418.00 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2013 marked our twenty fourth year of successful operations. Some items of interest follow:

The 2014 budget reflects a tipping fee of \$66.80 per ton. The 2014 tipping fee is the same as in 2013. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 84,911 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 2,932 tons from 2012.

A total of 58,373 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014. We expect to close the landfill at the end of 2014. Under terms of a contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Wheelabrator Concord Company installed a metal recovery system at the plant in 2013. The system recovers both ferrous and non-ferrous metals. As a result the ash tonnage being delivered to the landfill has decreased.

Respectfully submitted,

Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy

Dean A. Hollins, Alternate

REPORT OF THE CEMETERY TRUSTEES

In 2013, the Town Cemetery Trustees and Dean Hollins held several meetings at the Town of Boscawen. The annual maintenance on all of Boscawen Cemeteries included lime and fertilizing, general repairs and stone cleaning and leveling.

In the Pine Grove Cemetery the fence at the rear of the cemetery was extended and shrubs were planted in front of the fencing. In the back area of the fence this area is used for maintaining supplies for burials. The new updated appearance in our cemetery will also include additional bushes along the back side in early spring.

There were eight burials in 2013, seven in Pine Grove and one in Beaver Dam Cemetery. FW Stout has surveyed the left side of the Pine Grove Cemetery for additional plots. The Town's private cemeteries continue to be maintained by the landowners and we wish to thank them for their time and dedication.

2013 saw the loss of Cemetery Trustee Emeritus, Dorothy R. W. Sanborn. Mrs. Sanborn devoted many years to the trustees and the depth of her historical knowledge was unparalleled. She will be deeply missed by all.

The Town of Boscawen and the Cemetery Trustees want to thank Dean Hollins, Public Works Director and the maintenance staff for maintaining the appearance and landscaping of all of the cemeteries. We invite questions, comments, suggestions and any concerns in reference to our cemeteries.

We look forward to another year and thank everyone that contributes to keeping our Town cemeteries peaceful and inviting.

Respectfully submitted,

Diane C. Martin, Chair

Ted Merrow

Marcus John

REPORT OF THE LIBRARY TRUSTEES

The Town Library continues to exhibit significant growth within the community. Patronage has increased again this year, with the current active membership over 1,600. Almost 26,000 items were checked out from the Library this year, an increase of approximately 29% over the last five years. In addition to the Library's resources, patrons have utilized digital media through the NH Downloadable books program 1,335 times, which is a five-fold increase since 2009. The Inter-Library Loan Program continues to expand the availability of materials to the State-wide level. Total visits to the Library by members were over 12,000.

The Library has continued to supplement its regular activities with programs supported through generous donations by the community and grant support. The NH Humanities Council sponsored and provided grants for presentations by Edie Clark and a return visit by Robert Taylor. This past winter, the library hosted its winter reading program in addition to the "Vacation Fun!" program during February break. The Summer Reading Program was also supported with a generous grant from Franklin Savings Bank. In September, Debbie Gilbert returned with a new paper craft workshop. In October, Robert Woodward of UNH shared information about healthcare reform. We offer our Librarian, Eileen Gilbert, congratulations for her excellent work in obtaining these grants.

Children remain the focus of the Library's programming efforts. The summer reading program had its largest participation ever this year. Almost 1,500 people attended at least one of

the children's program events this past year. Children's programs ranged from regularly scheduled baby and preschool story time programs up to teen game nights. Children and teen materials continue to account for more than half of items checked out of the Library.

The Library Trustees wish to thank all of the community members for their support for the all of the programming activities that the Library provides to the residents. Franklin Savings Bank was once again the primary sponsor reading program "Dig into Reading." Elektrisola and Steve Brown were able to sponsor individual passes to two of the six museum passes obtained by the Friends of the Library for the season. A local patron was able to obtain the projector utilized for the TED talk screening presented in March and the all-day movie program the library hosted during the winter holiday break. Boscawen Elementary School (BES) was a major participant in the summer reading program and supporting reading development for the Town's Elementary School residents. The entire school was able to visit the Library during school hours and become acquainted with the Library staff and available program opportunities. Our thanks to the BES principal, Jeff Drouin, the teachers and staff that allow us to be a part of the children's educational experience. The Boscawen Agricultural Committee has worked with the Library, sponsoring talks with the NH cooperative extension office that pertain to the promotion of agriculture in the community. We also need to thank the Chiefs of the Town's Fire Department, Police Department and Public Works Department, for their participation in the Big Truck event at the conclusion of the Summer Reading program. Given that all of programming that the Library participates in is funded outside of the Town appropriation, we cannot overstate the importance of the community support to the Library and its activities.

The Library Trustees wish to thank the Friends of the Library for their amazing support of the Public Library this past. The Friends is the organization that secures the sponsorship that makes the summer reading program possible, including bringing back MAD Science for the "Digging into Dinos" event. The Friends is the organization that secured the passes to NH museums and education centers. The Friends have been extremely active in raising funds for these programs through solicitations and events. The Friends have bake sales, yard sales, silent auctions, and help to provide refreshments for community events. The Friends are a fantastic group of supporters for the Library. We hope anyone wishing to participate in community service will consider joining the Friends of the Library.

This report concludes with the acknowledgement of two significant departures from the Library. Stacey Skabo and Kelly Bolduc served as first-term Library Trustees and have decided to focus on their respective personal commitments for the near future. We thank them for their years of service and hope for their success in all of their endeavors. The remaining Library Trustees and the Town Selectmen have gained the services of Mary Weeks and Lawreen Murphy to fill the remainder of the terms.

Respectfully submitted,

Paul Matthews, Chair

LIBRARY BUDGET

	2013 BUDGET	YTD ACTUAL	2014 BUDGET
Salaries,SS/Unemploy	\$61,424.72	\$67,694.65	\$63,464.12
Electricity	4,300.00	2,730.09	4,300.00
Oil/Gas	3,000.00	2,660.48	3,000.00

Library Information Systems			1,000.00
Books	18,000.00	17,222.17	18,000.00
Maintenance	800.00	39.99	1,200.00
Supplies/Miscellaneous	4,000.00	3,958.37	4,000.00
Technology Equipment	1,750.00	469.78	1,750.00
Telephone	475.00	416.61	475.00
	TOTAL	\$93,749.72	\$95,192.14
*Library absorbs cost		<u>*1,442.42</u>	<u>\$97,189.12</u>
		\$93,749.72	

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Summer Park Program for 2013 had an average of 40-50 children daily, with the highest registration to date of 97. The staff included Lori Cronan, Summer Program Director, Michael Cook, Program Assistant, Emily Davis, Amber Cronan, Mitchell Denault, and Ashleigh Fife, Counselors. The staff has done a wonderful job and regardless of the heat, they are still busy outside doing activities with the kids. This year brought on a larger amount of children and our staff is able to manage the program and keep all the children happy and active. We are looking forward to another successful year in 2014.

We had a very interesting year with the Concert Series in 2013. We began with six scheduled concerts, but due to inclement weather there were only five concerts performed. The 39th Army Band returned for a second year, playing to a large crowd as usual. Although the other performers all charge a reasonable fee, we would like to acknowledge that the 39th Army Band generously donated their time, with no expense to the Town. Another thank you to Dr. Sam of Infinite Family Chiropractic for his donation to the expense of the other performers. We are looking forward to another successful concert series in 2014.

We have made major improvements to the Dorval House. The committee worked with Life Safety Officer, Ray Fisher and Building Inspector/Health Officer, Alan Hardy to continuously improve the building and facilities for the summer Park Program. In 2013 we replaced and upgraded the entire electrical system, installed emergency lighting systems, installed a new handicapped accessible door and ramp on the back side of the building. In preparation for 2014 we installed a septic system for the new bathroom that we plan to complete in 2014. Bark mulch was spread under our existing playground equipment at the park. Thanks to Dean Hollins and his crew, Matt McKerley of MDM Property Management, Jay Buckingham and all the volunteers who have generously given their time. The Dorval House continues to be a work in progress. As funding allows, it is our intention to build a farmers porch along the entire front of the building. This covered area will allow children to have a safe place to play and do crafts out of the elements.

We were able to purchase a 3-bay swing set with 6 swings for the Rec. Field at the Municipal Complex with part of the funds from the Summer Concert Series. We plan to install the swing set in the spring of 2014 with help from the community and Public Works.

If you have any thoughts, ideas or questions please use our new email at parksandrec@townofboscawen.org. The committee thanks the community for the support of the Program and look forward to seeing everyone at the end of June for another great year.

Respectfully submitted,

Penny Sarcione, Chair

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen—Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

This year, we worked on planning, mitigation, response and recovery aspects for the spring flooding events and Hurricane preparedness, this included the following Departments: Fire, Police, Highway, Penacook Rescue, and the Capital Area Public Health Network. In the coming year we would like to find a more permanent home, but are thankful for the hospitality of the Boscawen Police Department.

We have partnered with the American Red Cross to provide Community Resilience Workshops that assist residents in developing home emergency plans, escape routes, and supplies to help in case of power outages. We hope to host several workshops over the course of this year.

We continue to be a part of the Capital Area Public Health Network, providing flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as, organizations involved in providing for the public's health and safety – this coalition is called the Regional Coordination Council.

We have partnered with an information distribution system called NIXLE. This service is free to the Town, and allows us to send out public safety information by email, and text message to anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at [Nixle.com](http://www.nixle.com) today! It's quick, easy and secure. To receive messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel, Director

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beg. Bal. 01/01/13	Interest/ New Funds	Expenses/ Withdrawals	End Bal. 12/31/13
<u>Boscawen Elementary School / MVSD</u>				
Jodiah T. Tuttle Fund	\$1,326.98	\$0.18	\$0.00	\$1,327.16
<u>Cemetery</u>				
Atkinson Fund	1,037.61	0.17	0.00	1,037.78
Common Funds	56,383.80	8.40	100.59	56,291.61
Cemetery Improvements Capital Reserve	6,347.61	0.92	0.00	6,348.53
<u>Library/Books</u>				
Lizzie Choate	946.13	0.16	0.00	946.29
Martha Knowles	10,283.92	1.53	0.00	10,285.45
Beulah "Betty" Nardini Mem. Fund	611.93	0.10	0.00	612.03
H. K. White	2,056.75	0.32	0.00	2,057.07
Edna Clark	4,426.50	0.68	0.00	4,427.18
<u>Library/Future Building/Maintenance</u>				
Kay "Katherine" Schneider Fund	0.00	0.00	0.00	0.00
Town Library Capital Reserve	0.00	0.00	0.00	0.00
F. Gerrish	4,113.52	0.59	0.00	4,114.11
<u>Library/General</u>				
W. Buxton	1,028.37	0.17	0.00	1,028.54
M. Buxton	1,028.37	0.17	0.00	1,028.54
Mary K. Colby	514.27	0.05	0.00	514.32
Isabelle Grimes	1,028.37	0.17	0.00	1,028.54
Harold Holmes	5,141.89	0.74	0.00	5,142.63
M. T. E. Kimball	9,162.98	1.39	0.00	9,164.37
Mrs. John Kimball	102.78	0.00	0.00	102.78
<u>Capital Reserve Accounts</u>				
Fire Truck	196,600.35	60,019.22	135,359.00	121,260.57
Municipal Building	11,342.26	20,001.77	0.00	31,344.03
Hwy. Heavy Equipment	91,826.96	40,013.87	0.00	131,840.83
FD Equipment	11,209.94	1.64	0.00	11,211.58
Revaluation	0.00	0.00	0.00	0.00
Wild Land Fire Suppression	5,240.06	0.76	0.00	5,240.82
PD Roof	0.00	0.00	0.00	0.00
Bridge Removal	783.02	0.13	0.00	783.15
Sidewalk Fund	40,814.60	5.53	8,295.54	32,524.59
Rec/Senior Center	30,014.77	4.47	0.00	30,019.24
Tennis Court	10,534.79	1.58	0.00	10,536.37
Public Works Building	80,651.38	20,012.07	0.00	100,663.45
Police Cruiser	113.30	30,000.01	30,000.00	113.31
Total Boscawen Funds	584,673.21	170,076.79	173,755.13	580,994.87
<u>Penacook/Boscawen Water Precinct</u>				
Back Hoe	25,301.65	5,003.82	0.00	30,305.47
Service Truck	15,016.47	5,002.31	0.00	20,018.78
Total Water Precinct Funds	40,318.12	10,006.13	0.00	50,324.25
Grand Total	\$624,991.33	\$180,082.92	\$173,755.13	\$631,319.12

REPORT OF THE OLD HOME DAY COMMITTEE

We, the Boscawen Old Home Day Committee, welcome visitors or helpers to our monthly meetings, held the third Monday of the month at 6:00 pm at the Town Hall. We have been fortunate to add several new members this year, as we can use helpers for the events or just support in planning all our events.

Bingo is held January through April to raise money for our Old Home Day Activities. A meal is served at noon, followed by a friendly bingo game with prizes.

Old Home Week begins with the Art Show, sponsored by Elektrisola. The Artist for 2012 was Elaine Clow, who showed her craft of taking wool from the sheep and completing it into clothing or artwork. She also had a woven table mat made of flax that she had produced by a very intricate process. She and Marilyn Martin spun the wool and displayed their crafts for all to enjoy. At the Art Show, Carrie and Mikayla Savary provided music to enjoy while observing our children's artwork and other entered pieces. During the event we announced our awards: Citizen of the Year—Lyman Cousens; The Helen Houston Award for Volunteerism—Donna and Richard Judd; the Sadie Lacroix Award for Educator—Kelly Ciarametaro; the Hometown Heroes—Nancy Towle and David Whitcher and the junior award for Youth Volunteer—Rachel Aznive.

The Golf Classic was a success with support from our many businesses and individuals who donate prizes and money. Congratulations to our winners: 1st Place, The Heating Hot Shots (Total Climate Team): The Over the Hill Gang (led by Janice Steenbeke) for ladies' winner: and Team Huckleberry, mixed winner. Thanks to Lyman Cousens for a great day.

On Saturday, we started with the Parade at the Town Office. All our award winners, along with our Boston Post Cane Holder, Helen Perkins, traveled along Main Street to B.E.S.T Ave.

Winning Floats were: Organization: 1st, Boscawen PTA; 2nd, Steenbeke Family; 3rd, Hannah's Happy Hatters; Business: 1st, Elektrisola 2nd, Miles Smith Farm.; 3rd, White Tiger Karate; Children: 1st, Olivia Nason; 2nd, McNeil and Marshall Matthews; 3rd-Leizel Robinson.

At noon, activities began at Jamie Welch Memorial Field, with the Merrimack County Honor Guard displaying the Colors while the Baker Valley Band played the Anthem. White Tiger Karate, Up2U Fitness, Legacy Cheer, NH State Police Demo Chandler Magic Show, Go Ninja Aerial, Reptiles and Dee Dee's Dance Depot provided entertainment. Bouncy houses, games, face painting and hay rides were available all day.

Our Chicken Barbecue was cooked and served by Charles and Kathy Jaworski and their friends from the Sovereign Grace Church. Music was provided by Lana Kangas and Roger Bergeron.

Throughout the Day, behind the tennis courts, Chet Ham ran the Horseshoe Tournament. This year, with 14 teams, the Davis Boys pitched their way to the top. Congrats to Bob Davis and Steve Buxton for their win, John Davis and Jay Brochu, 2nd, and, Chad Davis and Dale Warner in third. Music, shows and, finally, fireworks ended the day.

In November, Susan Kilgus holds the Holiday Craft Fair at Rundlett Junior High. We have over 80 vendors, in three large rooms. A snack bar is available with many treats.

Thanks to all who have helped us this year. Your gifts of donations and time make our events a success.

Respectfully submitted,

Boscawen Old Home Day Committee

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The members and officers of the Boscawen Historical Society offer a big “THANK YOU” to the taxpayers and voters of Boscawen for your support in the past, and hopefully, the future. The annual warrant article providing the financial support for the Society is important for the maintenance and function of this organization and the properties it maintains, as well as to ensure future research and acquisitions. The Society catalogues, preserves, houses, and archives thousands of items from Boscawen’s past. Many of these items have been donated, but occasionally the Society will purchase items deemed important to our mission of documentation and preservation of Boscawen’s history. We continue to digitize documents, photographs, diaries, and historical records as time permits, with thanks for a generous donation from Robert Colby to provide preservation materials for this purpose in memory of his wife Virginia, the previous Librarian at the Society.

None of this can be done without our wonderful group of about 18 volunteers; some have been involved since inception of the Boscawen Historical Society in 1966; others bring new and welcome preservation skills. All volunteers donate their time and contribute to our digitization and database knowledge, transcription of diaries and journals, photographic reproduction and preservation, interpretive docents, research and writing, administration, and organizational expertise in categorizing obscure information and artifacts.

This past year several items of importance were purchased from auctions, by private sale, and from antique dealers who keep us in mind whenever they come across Boscawen-related artifacts. Among them are fourteen glass plate negatives from the late 19th century that have been re-printed by our photographic expert, Michael Rounds. Intense researches into the history of Dustin Island and the exploits of Hannah Dustin have been made by several volunteers led by Steven Green who has traced deeds and records of the times to support the Town of Boscawen’s position on the proposed renaming of Dustin Island and ensuring its Federal map designation as Duston/Dustin Island. The historical introduction for the Master Plan has been dependent on the collection and photographs of the Boscawen Historical Society, and was written by Elaine Clow, the Librarian of the Historical Society.

Our major physical plant project of the year was to remodel the former Post Office in the Muchido building to create a well-lit workroom and meeting space. This space was informally dedicated and named the James F. Colby Room at our meeting on November 25, 2013, with many thanks to Jim for bringing this renovation to fruition. We meet in this room at regular meetings on the last Monday of each month at 6:30 p.m., and hold random work meetings on specific projects, including cemetery records, Civil War records, vital statistics digitization, the history of the Hannah Dustin monument, the mystery of the Poor Farm Cemetery at the Merrimack County Facility, gathering information about the mills at Fisherville, and researching topics as questions are raised by individuals and groups. The museum is open by chance or appointment through boscawen.historical.society@gmail.com; and at the regular meetings.

The Historical Society is involved in an ongoing collaboration with the Boscawen Public Library for the digitization of the Vital Statistics of the Town from 1887 to the present and digitization of Town Cemetery and Burial Records, which is being done in conjunction with the Town Clerk’s Office, The Town of Boscawen Library staff and volunteers, the Friends of the Library, the Public Works Department, and the Cemetery Trustees. The burial records in this Town have been incomplete, scattered here and there since the first recorded deaths nearly 300 years ago. This is a collaborative effort to put together these important records and make them

easily accessible to the public. Frontline workers on this project include Maureen Stimson and Donna Raymond for Vital Statistics, and Lynn West for the database for Pine Grove and Beaver Dam cemeteries. The first phase of a new website: www.boscawenhistory.org will be launched soon for this, and other, historic material, with thanks to Eileen Gilbert, Library Director and Elaine Clow, Historical Society Librarian for their oversight of this massive project.

Many of our public contacts are for information about graveyards, ancestors, genealogy, death dates, and historical events, often several per week. Visitors and descendants, from near and far, will show up on a doorstep or at public offices, seeking information from the Historical Society. We provide tours around Town, open the museums, answer letters and emails, do research, and otherwise make available what historical information we possess in answer to specific questions or visits. *Ad hoc* cemetery tours have been given of the Merrimack County Poor Farm Cemetery, Maplewood/Getchell Cemetery, Pine Grove Cemetery, and the Plains Cemetery. Henrietta Kenney, *Curator Emerita* of the Historical Society, gave a walking tour of the Elliot, Call, and Gookin Cemeteries on North Water Street in early June.

We always seek historical items and articles related to the Town of Boscawen, Gerrish, Fisherville, and other areas of Town, as well as family and property histories. If you have something of interest that you think might relate to Boscawen's past, or genealogical information that can be shared, please consider us and leave a message at the Town office x 301, or contact boscawen.historical.society@gmail.com. We always welcome new volunteers and members, and encourage you to follow your own historical interests as they pertain to the Town or family histories.

The Boscawen Historical Society thanks you for your support.

Respectfully submitted,

Bruce Crawford, President

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee (UMRLAC: pronounced Uhm'-re-lack) had a varied and exciting year including unpredictable weather in the summer during field work, unpredictable weather during the winter for Bug Nights, co-hosting a smashing success of a public program, being featured in a new, citizen science book, and managing two grant funded projects in partnership with the Central New Hampshire Regional Planning Commission.

Established in 1990, the UMRLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed, and serves as the towns' and cities' advisory board through its designation in the state's Rivers Management and Protection Program.

In 2013, the Upper Merrimack Monitoring Program (UMMP) was selected from hundreds of other programs across North America to be one of the few featured in a new book, *Citizen Science Guide for Families: taking part in real science* written by Greg Landgraf and published by the American Library Association. Unlike the other programs in the book, the UMMP is an unusually ambitious program that is managed and staffed wholly by volunteers with no paid professionals.

The UMMP is entering its nineteenth year in 2014 and continues to depend on the high quality work of over a hundred volunteers to monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites. During the summer, volunteers collect water samples and the Franklin Waste Water Treatment Facility analyzes them at no cost. The resulting data are used to

determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services. The generosity of the municipal and Adopt-a-River Site Sponsors assures that the UMLAC has the resources that it needs to continue its programs. Thank you to Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Checkmate Expert Payroll Services, Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of NH (Corporate and Merrimack Station), and Watts Regulator/Webster Valve.

The UMLAC was proud to partner on its winter program this year with St. Paul's School. "Mapping the Merrimack," presented to nearly a hundred attendees by researcher David Stewart-Smith. The presentation focused on the history of post-Columbian mapping in the vast Merrimack watershed. A film screening and panel discussion is planned for early 2014.

The Central New Hampshire Regional Planning Commission (CNHRPC) and UMLAC completed a project to implement a significant section of the *Upper Merrimack Management and Implementation Plan*. The study assessed land protection throughout the region and included a questionnaire of Planning Boards and Conservation Commissions in the Upper Merrimack River region; the development of a set of maps showing conservation lands, current use enrollment, and high quality habitat areas; and the development of a report summarizing the findings and recent development trends. Based on responses to the questionnaire, each community was presented with a resource information sheet containing links to resources requested by the Planning Board and Conservation Commission. Resource topics include information on Low Impact Development (LID), changes to the Shoreland Water Quality Protection Act, information on easements and conservation funding, and more. In 2014, the UMLAC will work with CNHRPC staff, Matt Monahan to begin a study of impervious surfaces in the watershed and create maps and other planning materials for the area cities and towns. Studies document that even 10 percent of ground covered by pavement, buildings, or other impervious surfaces cause measureable decreases in water quality. The *Management and Implementation Plan* is posted as a PDF and an interactive "page turning" version at <http://www.merrimackriver.org/managementplan/> along with the tools and other products produced to date.

The UMLAC reviewed and provided local comment on several project plans and proposals important to our region. Reviews included the Eastman Falls relicensing in the upper part of the watershed; a hydropower application by Briar Hydro in Boscawen (Briar participates in a low-impact program so the UMLAC reviewed the application but did not comment because of the firm's excellent compliance); a wetland permit for the Hess Law Offices building and Public Service Company of New Hampshire's utility work in Bow; Concord Crossing, Concord Steam, and Public Service Company of New Hampshire in Concord; and culvert work by the NH Department of Transportation.

Steve Landry, Gary Lynn, and Michele Tremblay prepared and presented a unique interaction training session at the state Local River Management Advisory Committees workshop in October. "Don't Get Caught with Your Plans Down," provided participants with insights on a streamlined and effective process to review and comment on state wetlands, alteration of terrain, and other permit applications. The session was a virtual UMLAC pre-meeting and meeting scenario that showcased the UMLAC's methods from email notification to letter drafting as a skit where workshop attendees could participate.

The UMLAC welcomed Madeleine Mineau from Concord and Wayne Ives from Franklin this year. Robert Sharon, a charter representative to the UMLAC retired from his service to the City of Franklin. The UMLAC expresses its gratitude for Bob's support and work with the Committee over the past twenty-five years. At its annual meeting, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. Robert Sharon's term expired this year. Currently, the UMLAC is recruiting Concord representatives. Please contact Michele Tremblay at MLT@naturesource.net or 603.796.2615 if you are interested in working with the UMLAC or have a recommendation on a representative.

Please visit UMRAC's website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. The UMRAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603-796-2615, UMRLAC@MerrimackRiver.org, and www.MerrimackRiver.org, or any of your municipal representatives listed below.

Boscawen	Bow	Canterbury	Concord	Franklin	Northfield
Stephen C. Landry	Krista Crowell	Anne Emerson	Rick Chormann	Donna Liolu	Harry Anderson
Michele L. Tremblay	David Kirkpatrick	Nancy Roy	Madeleine Mineau	Tucker Noack	William Dawson
	Gary Lynn			Robert Sharon*	
				Wayne Ives**	
				Nita Tomaszewski	

*retired

**new appointment

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

We would like to extend hearty recognition and a sincere thank you to all of the Boscawen community members who have donated their time, effort and money to our mission of improving the quality of life for area residents. With your support we have realized another magnificent year of growth at the Penacook Community Center serving over 10,000 participants in 2013!

In an effort to maximize our impact in the community, we spread the dollars you entrusted to us across all of the innovative and impactful programs we offer:

- We provided affordable education driven childcare and summer camp programs for over 225 children 21 months to 15 years old.
- We ensured that all children in our care had access to proper nutrition every day.
- We provided a comprehensive school-to-home educational curriculum that promotes pre-literacy and literacy development through our GEAR-UP for Success literacy program.
- We provided ongoing physical fitness programs for youth/adults/seniors.
- We offered "Free Fitness Week" activities for adults/seniors and families.
- We provided education and skills development workshops for adults/seniors.
- We provided a variety of intergenerational and social activities & Free family events.
- We expanded our lineup of Free senior programs and activities to include new Lunch and Learn partnerships with the students from the MVHS and MVMS, Buddy Bingo with our childcare students, "Walking across NH" in our footsteps for fitness program, new social outings and fitness activities with partner programs, and we offered new and exciting trip/outing activities.
- We created a new partnership with the Friends Youth Mentoring Program and PCC is now a valued site for approved Mentors and Mentees to meet, learn and experience quality time together.
- PCC granted over \$7,925 in scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. If you would like scholarship information please call Deb or Dee at 753-9700; they are there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF for childcare participants.

PCC was proud to take the lead in developing a community of practice among early childhood professionals that introduces and cultivates healthy food choices in young children and teaches children and their parents/caregivers how to plant, maintain, and harvest their own fruits and vegetables at school and at home. Through our “JUMP AND SPROUT” collaborative program we produced over 1,300 pounds of fresh organic produce from PCC’s community garden that we shared free of charge with community seniors, local soup kitchens, and the Merrimack Valley Daycare children/families from the Boscawen and Concord sites. Pictures of the children actively engaged in planting PCC’s community garden with our two fabulous master gardeners at the Penacook Historical Society site along with their beautiful & bountiful harvest can be found on our website @ www.penacookcommunitycenter.org

PCC continues to transport Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 753-9700 or visit our website for more information. You can also find new program information and program happenings on our Face book page!

There is always something happening at The Penacook Community Center we invite you to stop in and say “Hello” and participate in the many activities offered here and give us suggestions for activities that you would like to see happen at PCC!

If you would like to be a board member or donate your time to any of the ongoing programs and activities at PCC please give us a call, we would love to meet you!

We would like to thank the Town of Boscawen for partnering with us to make the programs and services at Penacook Community Center affordable to everyone. We applaud your commitment to community; you have truly made a difference in the lives of many area residents!

Respectfully submitted,

Deb Cuddahy, Executive Director

REPORT OF THE PENACOOK RESCUE SQUAD

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, Salisbury and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians Advanced Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ambulances, Jaws of Life, cardiac monitors and Lucas CPR Devices.

We continue to serve with paid staff during the day and our dedicated volunteers at night. I want to thank all our members and their families for their dedication, sacrifice and support. Most people don’t know that our volunteers spend numerous hours away from their family every week to take care of the people in the communities we serve.

This year we responded to 724 calls and were involved in many community activities to include old home days, parades, sporting events, Police Academy, and Hopkinton Fair.

Thank you to Boscawen, Canterbury and Salisbury Fire and Police Departments for another year of teamwork and support!

Respectfully submitted,

Richard F. Oberman, RN, BSN, NREMT-P Chief

REPORT OF THE CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Lyman Cousens and Gail Devoid are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided **technical assistance services** for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training.
- Maintained **Hazard Mitigation Plan** update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the **Comprehensive Economic Development Strategy (CEDS)**. Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.
- Coordinated the activities of the **CNHRPC Transportation Advisory Committee (TAC)**. Dean Hollins and Ted Houston are the Town's TAC representatives. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Offered its member communities a **Road Surface Management System (RSMS)** program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements
- Completed over **200 traffic counts in the region** as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data.
- Continued to support an enhanced **volunteer driver program (VDP)** in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Boscawen, there are currently two (2) customers receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Tracked **state highway paving projects** and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.

- Provided assistance to nine communities with **Safe Routes to School (SRTS) projects** including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff regularly attended MVSD SRTS Task Force meetings and provided ongoing support and technical assistance with the School District's SRTS infrastructure grants.
- Conducted monthly **Park & Ride vehicle occupancy counts** at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the **Currier & Ives Byway Council** with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press coverage of the C&I Byway attractions.
- Commenced **Fluvial Erosion Hazard (FEH)** activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the **NH Regional Broadband Mapping and Planning Program**, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new **Regional Master Plan**, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website (www.cnhrpc.org/gsf) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.
- Provided assistance to the **Regional Trails Coordinating Council**, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize **Geographic Information Systems (GIS)** data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the **Commute Green New Hampshire** program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE UNH COOPERATIVE EXTENSION-MERRIMACK COUNTY

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.

Who we are: UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

What we do: UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it: County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNH Cooperative Extension has a long history of supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based

education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift, see impacts, and hear from other donors.**

We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
 Larry Ballin, *New London*
 Mark Cowdrey, *Andover*
 Patrick Gilmartin, *Concord*
 Eric Johnson, *Andover*
 Ken Koerber, *Dunbarton*
 Chris LaValley, *Allenstown*

Erick Leadbeater, *Contoocook*
 Paul Mercier, *Canterbury*
 MaryEllen Schule, *Henniker*
 Mike Trojano, *Contoocook*
 Stewart Yeaton, *Epsom*
 State Rep. Lorrie Carey, *Boscawen*

Connect with us:

UNH Cooperative Extension
 315 Daniel Webster Highway
 Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

Extension also distributes a wide range of information from our website: www.extension.unh.edu.

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. Email questions to: answers@unh.edu



Marjorie & Mayford Emery, left, at their wedding in 1919, and right, at their Anniversary 50 years later. Marjorie was the Librarian at the Main Library during the time the Library was used for Congregational Church services while the Church was being turned in 1939.

**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2013**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Silas Levi Raine	01/09/13	Concord	Sampson Raine Nicole Raine
Ayden Pheonix Bilodeau	01/20/13	Concord	Johnathan Herrick Chrystal Bilodeau
Payten Lyn Griffin	02/02/13	Concord	Chad Griffin Mariena Martinez
Rosalie Elizabeth Gray	02/08/13	Concord	Thomas Gray Ashley Eddins
Landon Gage Boudreau	02/14/13	Concord	Brian Boudreau Michelle Boudreau
Beau Ryan Dow	02/20/13	Concord	Ryan Dow Phelicia Coulter
Kentrick James Durgin	03/11/13	Concord	Michael Durgin Danielle Durgin
Makenna Rae Young	03/13/13	Concord	Jason Young Sharkerra Young
Daniel Robert Newbery	04/03/13	Concord	Bradley Newbery Stephanie Newbery
Milo Theodore Greene	04/09/13	Concord	Jeffrey Greene Lisa Greene
Maxwell Steven Joseph Kazakis	04/13/13	Concord	Steven Kazakis Amber St Pierre
Raylynn Kay Sanborn-Balch	04/16/13	Concord	Christopher Balch Heather Sanborn
Nathan Andrew Roy	04/18/13	Concord	Andrew Roy Amanda Coulter
Emily Anne Ayer	04/24/13	Lebanon	Robert Ayer Katherine Ayer
Taylor Elizabeth Ayer	04/24/13	Lebanon	Robert Ayer Katherine Ayer
Cecelia Marie Demarchi	04/28/13	Concord	Gregory Demarchi Katie Tilton
Kendall Paige Whiting	04/29/13	Concord	Robert Whiting III Jennifer Whiting
Zoey Marrie Nault	05/12/13	Concord	Brittany Nault
Harper Patricia Lapierre	05/14/13	Concord	Michael Lapierre II Kaila Lapierre
Gabereil Michael Lee Erickson	06/21/13	Concord	Mark Erickson Christina Erickson

Rilee Elizabeth Wormwood	06/23/13	Concord	Tami Wormwood
Makesa A Kenneh	07/16/13	Concord	Amadou Kenneh Massiame Kenneh
Brandan David Piercey	07/20/13	Concord	Stephen Piercey Megan Piercey
Wyatt Lewis Forsythe	08/23/13	Lebanon	Robert Forsythe Amanda White
Jameson Colt Anderson	09/06/13	Concord	Joshua Jasper Kate Anderson
Lucille Sophia Godsey	09/19/13	Concord	Jacob Godsey Abbigail Rollins
Ryder Deric Hoffman	09/30/13	Concord	Brock Hoffman Kaitlin Hoffman
Mason Paul Smith	10/02/13	Concord	Ryan Smith Rian Luken
Finley Layla-May Merrill	10/03/13	Concord	Matthew Merrill Danielle Baron
Lillian Grace Allard	10/04/13	Manchester	Larisa Day
Michael Lee Decker III	10/07/13	Concord	Michael Decker II Kristen Browning
Kiera Ruth Magan Gilchrist	10/10/13	Concord	Mark Gilchrist Rachel Gilchrist
Maggie Elizabeth Beers	11/24/13	Concord	Timothy Beers Dawn Beers
Ryder Matthew Dunlap	12/01/13	Concord	Michael Dunlap Kristy Joyce
Logan Patrick Crowley	12/02/13	Concord	Patrick Crowley Wendy Crowley
Adelyn Louise Poirier	12/17/13	Concord	Kyle Poirier Ashley Poirier
Katelyn Leigh Grubb	12/26/13	Concord	Michael Grubb Erin Grubb
Payton Rose Prive	12/27/13	Concord	Ashton Prive Kayleigh Morin

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2013

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Jeffrey D. Mathis Kathy A. Smith	Dunbarton Boscawen	Concord	Bradford	01/19/13
Dawn M. Holt Eric D. Munro	Boscawen Boscawen	Boscawen	Weare	02/10/13
Zachary H. Sanborn Heather L. Wible	Boscawen Henniker	Weare	Bow	03/23/13
Mark A. Supplee Crystal G. Boucher	Boscawen Boscawen	Boscawen	Sanbornton	03/30/13
Kathy M. Fogg Robert A. Longval	Boscawen Boscawen	Boscawen	Boscawen	04/20/13
Michael L. Whiting Nancy A. Viens	Concord Boscawen	Concord	New Castle	05/18/13
Sherrie L. Laclair Anthony P. Fontaine	Boscawen Boscawen	Boscawen	Newport	06/15/13
Steven C. Schaeffer Mehera G. Hodges	Boscawen Boscawen	Dunbarton	South Tamworth	06/15/13
Jedediah W. Jackson Jessica A. Jacobs	Boscawen Boscawen	Boscawen	Henniker	06/22/13
Mark A. Munson Dawn M. Welcome	Boscawen Boscawen	Concord	Boscawen	08/08/13
Patrick R. Maltais Alexandra M. Deal	Boscawen Boscawen	Boscawen	Sanbornton	08/17/13
Peter D. Holmes Joanne M. Scanlon	Boscawen Boscawen	Concord	Concord	09/12/13
Brian D. Ginther Jesicca L. Emrick	Boscawen Boscawen	Concord	Tuftsboro	09/14/13
Saraha M. Irving Travis B. Coulter	Boscawen Boscawen	Boscawen	Concord	09/14/13
Andrew G. Roy Amanda J. Coulter	Boscawen Boscawen	Boscawen	Northfield	10/18/13

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2013

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Marie E. Cummings	01/07/13	Boscawen	Cyrus Jones	Cecile Fisher
Elaine Luke	01/07/13	Boscawen	Henry Luke	Lulu Pretty
Virginia Vorrone	01/07/13	Concord	Earl Chellis	Della Smith
Ellen Keyes	01/10/13	Concord	William Reid	Elizabeth Clougher
Bernice H. Cummings	01/11/13	Concord	Martin Cooper	Hazel Thompson
Chester O. Johnson	01/11/13	Boscawen	Oscar Johnson	Matilda Johnson
Alice M. Holder	01/12/13	Boscawen	Andrew Murphy	Anastatia Bolger
Yvonne Benoit	01/23/13	Boscawen	Red Miller	Beatrice Rollins
Robert R. Malcolm	01/27/13	Concord	Roy Malcolm	Beatrice Smith
Paula A. Finkenstadt	01/29/13	Boscawen	Richard Maass	Dora Bahnsen
Scott M. Lindh	01/30/13	Concord		Janice Lindh
Ruth M. Purtell	02/05/13	Boscawen	Walter Geddes	Glenna Adair
Bertha M. Young	02/05/13	Boscawen	Jean Beauchene	Odile Masse
Jeanne M. D'Arc Guilmette	02/06/13	Boscawen	Aime Ramsey	Marie Rousseau
David S. Stickney	02/10/13	Concord	Sherman Stickney	Virginia Millett
Gladys I. Slack	02/13/13	Concord	Frank Sousa	Lovina Keniston
Betsy Bennett	02/22/13	Boscawen	Albert Bennett	Velma Macafee
Dorothy L. Kimball	02/24/13	Boscawen	Herbert Young	Lillie Mckeage
Leila L. Maynard	03/21/13	Boscawen	B. Lister	Tamar Burdett
Louise C. Eschmann	03/27/13	Boscawen	William Elliott	Caroline Hackett
Robert R. Turner	04/17/13	Boscawen		Sadie Turner
Roger E. Roy	04/22/13	Concord	Cyprien Roy	Gilberte Allard
June D. Merchant	05/03/13	Boscawen	Herbert Teller Sr.	Lillian Hooper
Gail Y. Laquire	05/10/13	Boscawen	Melvin Buker	Virginia Clark
Allan V. Smith Sr.	05/10/13	Boscawen	Lawrence Smith	Evelyn Smith
Josephine A. Holmes	05/13/13	Boscawen	Joseph Martel	Sartwell Mary
May R. Bernier	05/18/13	Concord	Ralph Burley	Nettie Lord
Pauline A. Lee	05/21/13	Boscawen	Clarence Lee	Frances Cook
Thomas J. Achorn	05/23/13	Boscawen	Lewis Achorn	Nedra Pierce
Marian D. Esty	05/26/13	Boscawen	Edward Esty	Ella Smith
Arlene A. Croudy	05/30/13	Boscawen	Oscar Honnette	Olga Carlson
William A. Miner Sr.	06/11/13	Boscawen	Alexander Miner	Albena Shepard
Frances C. Rostron	06/12/13	Boscawen	Joseph Childs	Flossy Tefteller
Dorothy W. Sanborn	06/29/13	Boscawen	Edward Wheeler	Elizabeth Blanchard
Asa R. Maynard	07/01/13	Concord	Clarence Maynard Sr.	Grace Rollins
Virginia E. Ford	07/02/13	Penacook	Walter Houston	Grace Bartlett
Agnes Laroche	07/08/13	Boscawen	Joseph Marcotte	Marie Pelletier
Evelyn F. Shortt	07/09/13	Boscawen	Arthur Dicey	Ellen Cross
Walter K. Russell	07/11/13	Boscawen	Karl Russell	Phebe Dunn

Daniele L. Elliott	07/24/13	Boscawen	Rodolphe Robidoux	Aline Daneau
Adaline F. Savage	07/26/13	Boscawen	Chester Foote	Edna Harsha
Lucy B. Cantin	08/11/13	Concord	Sabastiano Costanzo	Lucia Vegas
Thelma D. Thornton	08/21/13	Lebanon	Edward Dowdy	Beatrice Rigsby
Marc Theroux	09/12/13	Boscawen	Eugene Theroux	Verna Troop
Carl Piontkowski	09/27/13	Concord	Fredrick Piontkowski	Bertha Kruck
Michelle L. Grant	10/01/13	Boscawen	Steven Grant	Kathleen Gallagher
Karen B. Wagner	10/01/13	Boscawen	August Ljungquist	Hansine Hegnsgaard
Ellen L. Hoadley	10/19/13	Boscawen	William Hoadley	Gertrude Benoit
Vernon V. Stebbins	10/22/13	Boscawen	Frederick Stebbins	Lena Ouelette
Evelyn F. Lavalley	11/02/13	Boscawen	Charles Akers	Edna Mccoy
Edward S. Harrison	11/17/13	Boscawen	Varney Harrison	Hattie Emery
David L. Gagnon	11/19/13	Boscawen	Oscar Gagnon	Viola Downs
Esther H. Quinn	11/22/13	Concord	Frederick Arnold	Mary Gramke
Anita L. Boure	11/26/13	Boscawen	Henry Fredette	Elizabeth Turgeon
Virginia M. Stickney	12/02/13	Concord	Roy Millett	Alice Bach
Gisele L. Hummer	12/03/13	Boscawen	Edouard Hamel	Bernadette Leduc
Joe P. Randolph	12/06/13	Concord	Rosco Randolph	Lula Miller
Catherine L. Brown	12/07/13	Boscawen	George Stewart	Alma Hills
Patricia A. Lang	12/11/13	Boscawen	Herbert Marshall	Ruth Stevens
Marilyn E. Miller	12/13/13	Boscawen	Frederick Miller	Eva Jerald
Pamela S. Mckee	12/16/13	Northwood	Milton Bundy	Barbara Wallace
Robert J. Menard	12/24/13	Manchester	Edgar Menard	Ruth Gibeau
Florence A. Gilbert	12/24/13	Boscawen	Joseph Gilbert	Alice Cote
Lucille Lamothe	12/29/13	Boscawen	George Lamothe	Rose Guilbert

PLANNING BOARD DATES 2014-20157:00 PM – 2nd Tuesday of each month

	Month	Deadline¹	Date²
	January	December 26	January 14
	February	January 23	February 11
	March	February 13	March 4
	April	March 20	April 8
	May	April 24	May 13
	June	May 22	June 10
	July	June 19	July 8
	August	July 24	August 12
	September	August 21	September 9
	October	September 25	October 14
	November	October 16	November 4
	December	November 20	December 9
2015:	January	December 23	January 13
	February	January 22	February 10
	March	February 12	March 3

ZONING BOARD DATES 2014-20157:00 PM – 4th Tuesday of each month

	Month	Deadline¹	Date²
	January	January 18	January 28
	February	February 15	February 25
	March	March 15	March 25
	April	April 12	April 22
	May	May 17	May 27
	June	June 14	June 24
	July	July 12	July 22
	August	August 16	August 26
	September	September 13	September 23
	October	October 18	October 28
	November	November 15	November 25
	December	December 13	December 23
2015:	January	January 17	January 27
	February	February 14	February 24
	March	March 14	March 24

¹Deadline for submissions for meeting (20 days for PB; 10 days for ZBA, CC & AG).²Meeting Dates subject to change *without notice*.

AGRICULTURAL COMMISSION DATES 2014-20157:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date²
	January	December 30	January 9
	February	February 3	February 13
	March	March 3	March 13
	April	March 31	April 10
	May	April 29	May 8
	June	June 2	June 12
	July	June 30	July 10
	August	July 3	August 14
	September	September 2	September 11
	October	September 30	October 9
	November	November 3	November 13
	December	December 1	December 11
2015:	January	December 30	January 8
	February	February 2	February 12
	March	March 2	March 12

CONSERVATION COMMISSION DATES 2014-20157:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 11	January 21
	February	February 8	February 18
	March	March 8	March 18
	April	April 5	April 15
	May	May 10	May 20
	June	June 7	June 17
	July	July 3	July 15
	August	August 9	August 19
	September	September 6	September 16
	October	September 30	October 9
	November	November 8	November 18
	December	December 6	December 16
2015:	January	January 10	January 20
	February	February 7	February 17
	March	March 7	March 17

¹Deadline for submissions for meeting (20 days for PB; 10 days for ZBA, CC & AG).²Meeting Dates subject to change *without notice*

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9183
Individual extensions are noted next to names

EXECUTIVE DEPARTMENT

BOARD OF SELECTMEN
Craig T. Saltmarsh, Chair; Roger W. Sanborn
Bernard O. Davis, Jr.
Selectmen's Meetings:
Wednesday at 4:00 PM

EMERGENCY MANAGEMENT—753-9124
Shawn Brechtel, Director, Extension 207
Email: sbrechtel@townofboscawen.org
Mark Davis, Assistant Director

FIRE DEPARTMENT—796-2414
Chief Ray Fisher
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Ray Fisher 796-2498, Mike Fisher 796-2312 and
Mark Bailey 796-2524

LIFE SAFETY CODE OFFICER
Ray Fisher 753-9188

HUMAN SERVICES DIRECTOR—753-9188
Leslie Palmer, x 301

FOOD PANTRY DIRECTOR—753-9188
Nicole E. Hoyt, x310
Hours: Thursday 8:30—11:00 AM

LAND USE DEPARTMENT—753-9188
Alan H. Hardy, Land Use Coordinator, x 305
Kellee Jo Easler, Land Use Asst. Coordinator, x 309
Board Meetings are held in the Fourth Floor Meeting Room
At 116 North Main Street

Land Use Office hours: Monday—Friday
8:30 AM—11:00 PM, 12:00 —4:30 PM

AGRICULTURAL COMMISSION—753-9188
John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188
Deb Hinds, Chair
Meetings: Fourth Thursday 7:00 PM

PLANNING BOARD—753-9188
Bruce Crawford, Chair
Meetings: Second Tues. 7:00 PM

ZONING BOARD OF ADJUSTMENT—753-9188
Gail Devoid, PhD, Chair
Meetings: Fourth Tues. 7:00 PM

BUILDING INSPECTOR — 753-9188
Alan H. Hardy, x 305

CODE ENFORCEMENT OFFICER — 753-9188
Alan H. Hardy, x 305

HEALTH OFFICER — 753-9188
Alan H. Hardy, x 305

POLICE DEPARTMENT—753-9123
Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
Lynne Davis, Administrative Assistant

PUBLIC LIBRARY—753-8576
Eileen Gilbert, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome
Tom Danko, President 796-2890
Meetings: Third Thursday each month—Library

PUBLIC WORKS DEPARTMENT—796-2207 or 753-9188
Dean Hollins, Director
13 Woodbury Lane, Boscawen 03303

CEMETERIES: For information about plots
Dean Hollins 796-2207 or
Diane C. Martin, Chair 796-6203

TRANSFER STATION—796-2122
Marlboro Road, hours:
Wednesday & Saturday 7:30 AM—3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM—7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR—753-9188
Nicole E Hoyt, Tax Collector, x 310
Pamela W. Hardy, Deputy, x 317

TOWN CLERK—753-9188
Debra J. Harbour, Town Clerk, x 311
Nicole E. Hoyt, Deputy, x 310

TREASURER—753-9188
Karen J. Mackenzie, x 317
ACCOUNTANT & HUMAN RESOURCE COORD. —753-9188
Pamela W. Hardy, x 317

SUPERVISORS OF THE CHECKLIST—753-9188
Pamela W. Hardy, Chair, Pamela J. Malcolm
Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188
Bruce Crawford, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565
Rev. David Randlett, Pastor
12 High Street, Boscawen 03303
Food Pantry: Monday 11:00—Noon
Wednesday 3:00—6:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607
Pastor James Snowden
235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

BOSCAWEN UTILITIES

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206
9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Bruce Crawford, James F. Colby
Sean Skabo, Commissioners
Peter Miner, Superintendent

TOWN MEETING—March 11, 2014
EMERGENCY PHONE # FIRE/RESCUE 911