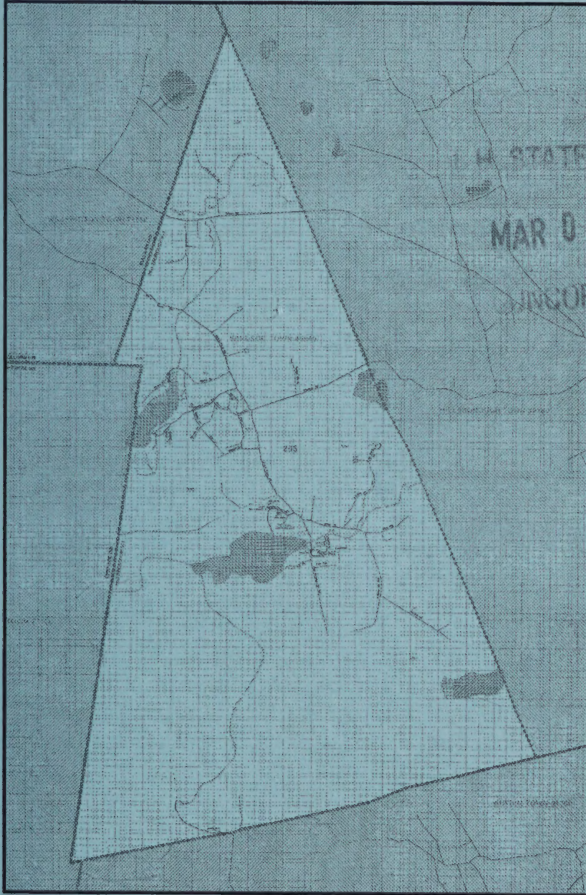


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2009 Annual Report



Windsor, NH

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TOWN

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TOWN OFFICERS

Auditor	Richard Smith	Term Expires 2010
Treasurer	Ellen Blake	Term Expires 2010
Moderator	T. Patrick Hines	Term Expires 2010
Town Clerk	Rachel Davies	Term Expires 2011
Tax Collector	Ken Mathews	Term Expires 2011

Selectmen and Assessors

Gerald Needham	Term Expires 2010
Ronald Houghton	Term Expires 2012
Darlene Cuddy, Chair	Term Expires 2011

Trustees of the Trust Funds

Linnea Steeves, Chair	Term Expires 2010
Karen Orsini	Term Expires 2011
Vacant	Term Expires 2014

Supervisors of the Checklist

Susan Nettleton	Term Expires 2010
Doug Welch	Term Expires 2012
Tracey Guzouskas, Chair	Term Expires 2014

Health Officer

Ben Lewis	Appointed by Selectmen
------------------	------------------------

Planning Board Members

Pat Hines, Chair	Ronnie Houghton	Ted (Edward Timpson)
Ben Lewis	Michael Cuddy	

Zoning Board of Adjustments

Doug Welch, Chair	Gerald Needham	Dale Havunen
John Kablik	David Volcxen	

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Windsor in
The County of Hillsborough in said State
qualified to vote in Town affairs:

You are hereby notified to meet at the Windsor Hills Gymnasium on White Pond Road,
Windsor, the 9th day of March 2010. The Town meeting to begin at 6:30 p.m.
Polls will be open until 8:30 p.m. to act upon the following subjects:

- 1) To choose by ballot all necessary Town Officers for the ensuing year.
- 2) To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$ 28,234 or to take any other action relative thereto.

The Selectmen recommend approval

- 3) To accept reports of the Auditors and Agents heretofore chosen and pass any vote in relation thereto.

The Selectmen recommend approval

- 4) To see if the Town will vote to raise and appropriate the sum of \$28,281 for Police and Fire expenses, or to take any action relative thereto.

The Selectmen recommend approval

- 5) To see if the Town will vote to raise and appropriate the sum of \$ 14,500 for the general government building operating expenses of the Town Hall, or to take any action relative thereto.

The Selectmen recommend approval

- 6) To see if the Town will vote to raise and appropriate the sum of \$ 1,800 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto.

The Selectmen recommend approval

- 7) To see if the Town will vote to raise and appropriate the sum of \$ 25,000 for highways and bridges, or to take any action relative thereto.

The Selectmen recommend approval

- 8) To see if the Town will vote to raise and appropriate the sum of \$ 100 for donations, or to take any action relative thereto.

The Selectmen recommend approval

- 9) To see if the Town will vote to raise and appropriate the sum of \$ 28,332 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto.
The Selectmen recommend approval
- 10) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for advertising and the annual membership dues in the N.H. Municipal Association, or to take any action relative thereto.
The Selectmen recommend approval
- 11) To see if the Town will vote to raise and appropriate the sum of \$ 50,000 for legal expenses, or to take any action relative thereto.
The Selectmen recommend approval
- 12) To see if the Town will vote to raise and appropriate the sum of \$ 200 to donate to the Fuller Library in Hillsboro, NH, or to take any action relative thereto.
The Selectmen recommend approval
- 13) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 to purchase insurance for the Town, or to take any action relative thereto.
The Selectmen recommend approval
- 14) To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for the Welfare budget, or to take any action relative thereto.
The Selectmen recommend approval
- 15) To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for Planning and Zoning Master Plan, or to take any action thereto.
The Selectmen recommend approval
- 16) To see if the town will vote to raise \$36,168 for the purpose of reducing the general fund deficit pursuant to RSA 41:9, V
The Selectmen recommend approval
- 17) To see if the Town will vote to authorize the Selectmen to enter into an agreement or agreements with the State of New Hampshire or its agencies, for the purpose of clearing up the contamination on the George Brooks property on Route 31, and further to authorize the Selectmen to apply for and, if received, to expend grants or other funds which would be used For the purpose of the clean-up, and further to authorize the Town to provide in-kind services In assisting with the clean-up; for example, trucking and use of Town equipment. Further, to Authorize the Selectmen to take such other action as may be prudent and in the best interests Of the Town of Windsor to abate the nuisances at the George Brooks property; or take any Other action in relation thereto.

The Selectmen recommend approval

- 18) "We the undersigned residents request a warrant article to be placed before Towns People: to change tax collection process from twice a year back to once a year."

Submitted by petition

- 19) "We the undersigned registered voters of Windsor, New Hampshire, hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual town Meeting the following":

Article: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines 'marriage'.

Submitted by Petition

- 20) 'We the undersigned registered voters of Windsor, New Hampshire, hereby request that the vote for Article #19 be conducted by secret ballot in accordance with RSA 40:4-a.

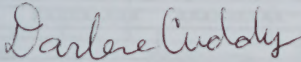
Submitted by Petition

- 21) To transact any other business that may legally come before said meeting.

Given under our hands and seal this 16th day of February in the year of our Lord Two Thousand Ten.

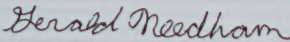
A true copy of Warrant-Attest

Darlene Cuddy



Ronald Houghton

Gerald Needham



Selectmen of Windsor

Darlene Cuddy

Ronald Houghton

Gerald Needham

Selectmen of Windsor

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	15,000	16,269	21,234	
4140-4149	Election, Reg. & Vital Statistics	2	1,000	152	1,000	
4150-4151	Financial Administration	2	18,000	10,707	18,000	
4152	Revaluation of Property					
4153	Legal Expense	11	25,000	26,630	50,000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	15	1,000	0	1,000	
4194	General Government Buildings	5	7,000	7,695	14,500	
4195	Cemeteries	6	1,775	1,750	1800	
4196	Insurance	13	2,000	1,626	2,000	
4197	Advertising & Regional Assoc.	10	2,000	1,773	2,000	
4199	Other General Government	2	7,000	7,145	7,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire	4	30,533	27,038	28,281	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (incl. Commissioners DONATIONS)	8	100	0	100	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	7	23000	20954	25000	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	9	20861	19936	28332	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

5

1	2	3	4	5	6	7
Acc't. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	14	500	650	2000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4550-4559	Library	12	200	200	200	
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2	3750	3,750	0	
4721	Interest-Long Term Bonds & Notes	2	400	206	0	
4723	Int. on Tax Anticipation Notes	14	2500	219	0	
4790-4799	Other Debt Service in Audit	N/A	31,388		0	

6

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			193,007	146,700	202,447	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Revising General Fund Balance	16	5324		36168	
			5000	0	0	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	36168	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		0	93	100
3186	Payment in Lieu of Taxes		30,000	14,750	15,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		2,000	10,619	6,000
	Inventory Penalties		100		0
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		30,000	33,950	30,000
3220	Motor Vehicle Permit Fees				
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		700	225	200
3352	Meals & Rooms Tax Distribution		8,000	0	0
3353	Highway Block Grant		3,800	3,720	3,500
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		2,000	140	100
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		50	59	50
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			76,650	63,556	54,950

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	192,907	202,447
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	10,324	36,168
TOTAL Appropriations Recommended	203,331	238,615
Less: Amount of Estimated Revenues & Credits (from above)	76,650	54,950
Estimated Amount of Taxes to be Raised	126,681	183,665

Statement of Appropriation
For tax year 2010

<u>Purposes of Appropriation</u>	
Executive	\$ 21,234
Election & Registration	\$ 1,000
Financial Administration	\$ 18,000
Legal Expense	\$ 50,000
Planning & Zoning	\$ 1,000
General Government Building	\$ 14,500
Cemeteries / Town Hall and repair stones	\$ 1,800
Insurance	\$ 2,000
Advertising & Regional Association	\$ 2,000
Donations	\$ 100
Social Security, IRS	\$ 7,000
Public Safety (Fire)	\$ 28,281
Highways & Streets	\$ 25,000
Hillsboro Transfer	\$ 28,332
Library	\$ 200
Welfare	\$ 2,000
Interest on T.A.N.	\$ 0
Interest on Bond	\$ 0
Bond	\$ 0
Total Appropriations	\$ 202,447
General Fund Deficit	\$ 36,168
TOTAL OF ALL APPROPRIATIONS	\$ 238,615
 <u>SOURCES OF REVENUE</u>	
Timber Tax	\$ 100
Payment in Lieu of Taxes	\$ 15,000
Interest & Penalties on Delinquent Taxes	\$ 6,000
Motor Vehicle Permit Fees	\$ 30,000
 <u>FROM STATE</u>	
Shared Revenues	\$ 200
Meals & Room Tax Distribution	\$ 0
Highway Block Grant	\$ 3,500
 <u>MISC REVENUES</u>	
Interest on Investments (Bank account interest)	\$ 100
 <u>INTERFUND OPERATING TRANSFERS</u>	
Trust & Agency Funds	\$ 50
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 54,950

MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		3,317.11	351,349
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		1,464.15	12,133,700
G Commercial/Industrial Land (Do Not include Utility Land)		0.00	0
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		4,781.25	12,485,049
I Tax Exempt & Non-Taxable Land		9.41	198,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			14,392,500
B Manufactured Housing as defined in RSA 674:31			568,200
C Commercial/Industrial (DO NOT Include Utility Buildings)			0
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			14,960,700
G Tax Exempt & Non-Taxable Buildings			159,800
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			323,600
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			27,769,349
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0	0
10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			27,769,349
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	0	0
13 Elderly Exemption RSA 72:39 a & b	Total # granted	1	5,000
	Total # granted	0	0
14 Deaf Exemption RSA 72:38-b	Amount granted per exemption	0	0
	Total # granted	0	0
15 Disabled Exemption RSA 72:37-b	Amount granted per exemption	0	0
	Total # granted	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

FORM

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			5,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			27,764,349
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			323,600
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			27,440,749

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

FORM
MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instruction page 11)	2009 VALUATION
PSNH	323,600
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	323,600
(See instructions page 11 for the names of the limited number of companies)	
GAS COMPANIES	
A2. TOTAL OF ALL GAS COMPANIES LISTED:	0
(See instructions page 11 for the names of the limited number of companies)	
WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED:	0
(See instructions page 11 for the names of the limited number of companies)	
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	323,600
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2009 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

FORM

MS - 1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	250	12	3,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	1,400	1	1,400
TOTAL NUMBER AND AMOUNT		13	4,400

* If both husband & wife/civil union partner qualify for the credit they count as 2.
 ** If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED/CIVIL UNION PARTNER	0	
			SINGLE
			MARRIED/CIVIL UNION PARTNER

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED/CIVIL UNION PARTNER	0	
			SINGLE
			MARRIED/CIVIL UNION PARTNER

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	5,000	65 - 74	0	0	0
75 - 79	0	5,000	75 - 79	0	0	0
80 +	0	5,000	80 +	1	5,000	5,000
			TOTAL	1		5,000
INCOME LIMITS:			ASSET LIMIT:			
	SINGLE	13,400		SINGLE		35,000
	MARRIED/CIVIL UNION PARTNER	20,400		MARRIED/CIVIL UNION PARTNER		35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED
			0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

FORM
MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	45.20	18,361	RECEIVING 20% RECREATION ADJUSTMENT	1,721.40
FOREST LAND	2,665.99	315,167	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	210.83	11,019		
UNPRODUCTIVE LAND	133.54	2,203		TOTAL NUMBER
WET LAND	261.55	4,599	TOTAL NUMBER OF OWNERS IN CURRENT USE	24
TOTAL (must match page 2)	3,317.11	351,349	TOTAL NUMBER OF PARCELS IN CURRENT USE	64

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2008 THRU DEC 31, 2008)			0
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		TOTAL NUMBER
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
Original assessed value				
+ Unretained captured assessed value				
= Amounts used on page 2 (tax rates)				
+ Retained captured assessed value				
Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	0.00	
White Mountain National Forest, Only acct. 3186.		0.00	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	10,000		WEDIKO CHILDREN SERVICES
Other from MS-4, acct. 3186	23,000		WINDSOR HILLS CAMP
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 33,000		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

DEPARTMENT OF REVENUE ADMINISTRATION
 Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: WINDSOR

Gross Appropriations	203,331
Less: Revenues	75,743
Less: Shared Revenues	0
Add: Overlay	19,905
War Service Credits	4,400

Barbara J. Robinson
 11/18/09

Net Town Appropriation	151,893
Special Adjustment	0

Approved Town/City Tax Effort	151,893
-------------------------------	---------

TOWN RATE
5.47

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	388,362
Regional School Apportionment	0
Less: Adequate Education Grant	(108,168)

State Education Taxes	(63,835)
Approved School(s) Tax Effort	216,359

LOCAL SCHOOL RATE
7.79

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.14	
29,899,230		63,835
Divide by Local Assessed Valuation (no utilities)		
27,440,749		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.33

COUNTY PORTION

Due to County	34,155
Less: Shared Revenues	0

Approved County Tax Effort	34,155
----------------------------	--------

COUNTY RATE
1.23

TOTAL RATE

Total Property Taxes Assessed	466,242
Less: War Service Credits	(4,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	461,842

16.82

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.33	63,835
All Other Taxes	14.49	402,407
		466,242

TRC#
233

TRC#
233

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9:18 PM
 02/23/10
 Accrual Basis

TOWN of WINDSOR
Financial Report
 January through December 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income	
BAD CHECK FEE	30.00
INTEREST INCOME	
Sovereign Bank	140.21
Total INTEREST INCOME	140.21
REFUNDS	
DSL	566.50
REFUNDS - Other	2.10
Total REFUNDS	568.60
SELECTMEN	
Copies	63.44
PILT Nazarene	4,750.00
PILT Wediko	10,000.00
Pistol Permit	70.00
Total SELECTMEN	14,883.44
STATE of NH - SHARED REVENUES	225.00
STATE of NH HIGHWAY BLOCK GRANT	3,720.34
Tax Col Bad Check	30.00
Tax Col Prop Tax 01	42.00
Tax Col Prop Tax 02	487.00
Tax Col Prop Tax 03	227.43
Tax Col Prop Tax 06	31.60
Tax Col Prop Tax 07	10,801.85
Tax Col Prop Tax 08	235,632.07
Tax Col Prop Tax 09	178,067.94
Tax Col Prop Tax 09 - 2nd of 2	108,487.82
Tax Col Prop Tax Int. 01	19.70
Tax Col Prop Tax Int. 02	244.53
Tax Col Prop Tax Int. 03	162.09
Tax Col Prop Tax Int. 04	920.48
Tax Col Prop Tax Int. 06	338.40
Tax Col Prop Tax Int. 07	2,333.41
Tax Col Prop Tax Int. 08	6,275.92
Tax Col Prop Tax Int. 09	324.96
TAX COLLECTOR	
Yield Tax	92.80
Total TAX COLLECTOR	92.80
TOWN CLERK	
DOGS	
Local Clerk Dog Fee	22.00
Town Dog License Fees	78.50
Total DOGS	100.50
MISCELLANEOUS	
UCC Fee	45.00
Total MISCELLANEOUS	45.00
MOTOR VEHICLES	
Local Fees	504.00
MA Fees	991.00
Title App Fee	116.00
Town MV Fees	32,224.00
Transfer Fees	115.00
Total MOTOR VEHICLES	33,950.00
STATE FEES	
Dog Fees	57.00
Total STATE FEES	57.00

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9:18 PM
02/23/10
Accrual Basis

TOWN of WINDSOR
Financial Report
January through December 2009

	Jan - Dec 09
VITAL RECORDS	
Marriage License Fee	45.00
Vital Records Fees	36.00
Total VITAL RECORDS	81.00
TOWN CLERK - Other	0.00
Total TOWN CLERK	34,233.50
Total Income	598,321.09
Expense	
ADV & REG. ASSOC. DUES	
Advertising	322.00
Memberships, Dues & Workshops	300.09
Total ADV & REG. ASSOC. DUES	622.09
CEMETERIES	1,750.00
ELECTION, REGISTRATION & VITALS	152.00
EXECUTIVE SALARIES	16,288.50
FINANCIAL ADMINISTRATION	
Analysis Fee	5.78
Avitar	
Avitar 2009	6,652.91
Total Avitar	6,652.91
Mileage Reimbursement	806.26
Office Supplies	731.35
Postage	1,309.66
Reconciliation Discrepancies	-83.50
Town Reports	625.00
TX CL Software Support	826.00
Total FINANCIAL ADMINISTRATION	10,873.46
FIRE & AMBULANCE	27,038.17
GENERAL GOVERNMENT BUILDINGS	
Janitorial Expenses	352.50
Town Hall Plowing	1,427.50
Town Hall Repairs	1,511.30
Utilities	
Electric	1,146.09
Propane	1,492.26
Telephone	1,765.77
Total Utilities	4,404.12
Total GENERAL GOVERNMENT BUILDINGS	7,695.42
HIGHWAYS & STREETS	
Highways & Streets-Salt	
Salt 2008	1,959.49
Salt 2009	1,895.00
Total Highways & Streets-Salt	3,854.49
Highways & Streets-Signs	100.00
HIGHWAYS & STREETS - Other	17,100.00
Total HIGHWAYS & STREETS	21,054.49
INSURANCE	1,626.04
INTEREST EXPENSE	
2008 Sovereign Bank TAN Int.	218.75
TD BankNorth Loan	206.64
Total INTEREST EXPENSE	425.39

TOWN of WINDSOR
Financial Report
 January through December 2009

	Jan - Dec 09
LEGAL EXPENSE	
Auditing Expense	4,057.00
Brooks	285.50
Chamberlain/Palmer Lawsuit	16,836.24
Cranston	2,431.13
General	575.00
Nature Conservancy	532.87
Windsor Hills Taxes	1,912.50
Total LEGAL EXPENSE	26,630.24
LIBRARY	
200.00	
OVERLAY	
Property Tax Abated	
Interest Abated	536.26
Principal Abated	905.74
Total Property Tax Abated	1,442.00
Total OVERLAY	1,442.00
PAYMENTS TO OTHER GOVERNMENTS	
Taxes Paid To County	34,155.00
Taxes Paid to School District	299,775.37
Total PAYMENTS TO OTHER GOVERNMENTS	333,930.37
PETTY CASH	
28.73	
SANITATION	
Solid Waste Disposal	19,936.39
Total SANITATION	19,936.39
TAX LIENS	
TX CL Levy Research & Notices	340.00
TX CL Record/Copy/Surcharge Fee	53.31
TAX LIENS - Other	55.40
Total TAX LIENS	448.71
WASH ACCOUNTS	
Animal Population Fees	97.50
Bad Check Bank Fee	-10.00
DSL	339.90
Petty Cash	40.00
TC Dog Tags	52.90
Town Clerk's Fees	
FY 2008	1,779.00
Total Town Clerk's Fees	1,779.00
Total WASH ACCOUNTS	2,299.30
WELFARE	
650.00	
Total Expense	473,071.30
Net Ordinary Income	125,249.79
Net Income	125,249.79

TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 62,227.80	\$ 2,605.00	\$ 30,781.97
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 76.34	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 10,501.16)			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 461,355.00	\$ 208,512.26
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 92.80	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

<p>FOR DRA USE ONLY</p>

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00			
Interest - Late Tax	#3190	\$ 324.96	\$ 9,260.81	\$ 0.00	\$ 1,685.20
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 451,271.60	\$ 280,077.21	\$ 2,605.00	\$ 32,467.17

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR			
	2009	2008	2007	2006+
Property Taxes	\$ 291,409.61	\$ 240,701.98	\$ 0.00	\$ 788.03
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 92.80	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 324.96	\$ 9,260.81	\$ 0.00	\$ 1,685.20
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 76.34	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 27,731.75	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 10,501.16)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 2,306.33	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 169,945.39	\$ 0.00	\$ 2,605.00	\$ 29,993.94
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 451,271.60	\$ 280,077.21	\$ 2,605.00	\$ 32,467.17

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

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TAX COLLECTOR'S REPORT

For the Municipality of WINDSOR Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 30,643.41	\$ 0.00
Liens Executed During FY	\$ 0.00	\$ 30,716.64	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 2,333.41	\$ 0.00
TOTAL LIEN DEBITS	\$ 0.00	\$ 30,716.64	\$ 32,976.82	\$ 0.00

CREDITS

REMITTED TO TREASURER	2009	PRIOR LEVIES		
		2008	2007	2006+
Redemptions	\$ 0.00	\$ 0.00	\$ 10,801.85	\$ 0.00
Interest & Costs Collected #3190	\$ 0.00	\$ 0.00	\$ 2,333.41	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 30,716.64	\$ 19,841.56	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 30,716.64	\$ 32,976.82	\$ 0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

Kenneth Matthews
KENNETH MATTHEWS

DATE 1-7-2010

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**Town Clerk's Report
Fiscal Year Ending 12/31/2006**

Motor Vehicle Permits Issued	\$	32,426.00	
Title Applications Fees	\$	116.00	
Local Clerk Fees	\$	507.00	
Local Auto Transfer Fees	\$	115.00	
Municipal Agent Fees	\$	997.00	
Total for MV			\$ 34,161.00

Dog Licenses Issued - Town Fees	\$	78.50	
Late Fees & Mailing Fees	\$	-	
State Fees	\$	57.00	
Local Clerk Fees	\$	22.00	
Total for Dogs			\$ 157.50
Candidate Registration Fees			\$ -
Total for Vital Statistics (State Portion)			\$ 65.00
UCC Filing			\$ 30.00
Total for Vital Statistics (Clerk's Portion)			\$ 16.00
Total Debit			\$ 34,429.50

Remittance to Treasurer:			
Motor Vehicle Permits	\$	32,426.00	
Municipal Agent Fees	\$	997.00	
Title Applications Filed	\$	116.00	
Local Clerk Fees	\$	507.00	
Local Auto Transfer Fees	\$	115.00	
Dog Licenses	\$	157.50	
UCC Filing	\$	-	
Recovered Bank Fee	\$	83.50	
Vital Statistics	\$	81.00	
Total Credit			\$ 34,483.00

Respectfully submitted,
Rachael D. Davis
 Town Clerk

9:16 PM
02/23/10
Accrual Basis

TOWN of WINDSOR
Treasurer's Report
January through December 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income	
BAD CHECK FEE	30.00
INTEREST INCOME	
Sovereign Bank	140.21
Total INTEREST INCOME	140.21
REFUNDS	
DSL	566.50
REFUNDS - Other	2.10
Total REFUNDS	568.60
SELECTMEN	
Copies	63.44
PILT Nazarene	4,750.00
PILT Wediko	10,000.00
Pistol Permit	70.00
Total SELECTMEN	14,883.44
STATE of NH - SHARED REVENUES	225.00
STATE of NH HIGHWAY BLOCK GRANT	3,720.34
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Tax Col Prop Tax 01	42.00
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Tax Col Prop Tax 07	10,801.85
Tax Col Prop Tax 08	235,632.07
Tax Col Prop Tax 09	178,067.94
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Tax Col Prop Tax Int. 03	162.09
Tax Col Prop Tax Int. 04	920.48
Tax Col Prop Tax Int. 06	338.40
Tax Col Prop Tax Int. 07	2,333.41
Tax Col Prop Tax Int. 08	6,275.92
Tax Col Prop Tax Int. 09	324.96
TAX COLLECTOR	
Yield Tax	92.60
Total TAX COLLECTOR	92.80
TOWN CLERK	
DOGS	
Local Clerk Dog Fee	22.00
Town Dog License Fees	78.50
Total DOGS	100.50
MISCELLANEOUS	
UCC Fee	45.00
Total MISCELLANEOUS	45.00
MOTOR VEHICLES	
Local Fees	504.00
MA Fees	991.00
Title App Fee	116.00
Town MV Fees	32,224.00
Transfer Fees	115.00
Total MOTOR VEHICLES	33,950.00
STATE FEES	
Dog Fees	57.00
Total STATE FEES	57.00

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TOWN of WINDSOR
Treasurer's Report
 January through December 2009

	Jan - Dec 09
VITAL RECORDS	
Marriage License Fee	45.00
Vital Records Fees	36.00
Total VITAL RECORDS	81.00
TOWN CLERK - Other	0.00
Total TOWN CLERK	34,233.50
Total Income	598,321.09
Expense	
ADV & REG. ASSOC. DUES	
Advertising	322.00
Memberships, Dues & Workshops	300.09
Total ADV & REG. ASSOC. DUES	622.09
CEMETERIES	1,750.00
ELECTION, REGISTRATION & VITALS	152.00
EXECUTIVE SALARIES	16,268.50
FINANCIAL ADMINISTRATION	
Analysis Fee	5.78
Avitar	
Avitar 2009	6,652.91
Total Avitar	6,652.91
Mileage Reimbursement	806.26
Office Supplies	731.35
Postage	1,309.66
Reconciliation Discrepancies	-83.50
Town Reports	625.00
TX CL Software Support	826.00
Total FINANCIAL ADMINISTRATION	10,873.46
FIRE & AMBULANCE	27,038.17
GENERAL GOVERNMENT BUILDINGS	
Janitorial Expenses	352.50
Town Hall Plowing	1,427.50
Town Hall Repairs	1,511.30
Utilities	
Electric	1,146.09
Propane	1,492.26
Telephone	1,765.77
Total Utilities	4,404.12
Total GENERAL GOVERNMENT BUILDINGS	7,695.42
HIGHWAYS & STREETS	
Highways & Streets-Salt	
Salt 2008	1,959.49
Salt 2009	1,895.00
Total Highways & Streets-Salt	3,854.49
Highways & Streets-Signs	100.00
HIGHWAYS & STREETS - Other	17,100.00
Total HIGHWAYS & STREETS	21,054.49
INSURANCE	1,626.04
INTEREST EXPENSE	
2008 Sovereign Bank TAN Int.	218.75
TD BankNorth Loan	206.64
Total INTEREST EXPENSE	425.39

TOWN of WINDSOR
Treasurer's Report
 January through December 2009

	Jan - Dec 09
LEGAL EXPENSE	
Auditing Expense	4,057.00
Brooks	285.50
Chamberlain/Palmer Lawsuit	16,836.24
Cranston	2,431.13
General	575.00
Nature Conservancy	532.87
Windsor Hills Taxes	1,912.50
Total LEGAL EXPENSE	26,630.24
LIBRARY OVERLAY	200.00
Property Tax Abated	
Interest Abated	536.26
Principal Abated	905.74
Total Property Tax Abated	1,442.00
Total OVERLAY	1,442.00
PAYMENTS TO OTHER GOVERNMENTS	
Taxes Paid To County	34,155.00
Taxes Paid to School District	299,775.37
Total PAYMENTS TO OTHER GOVERNMENTS	333,930.37
PETTY CASH	28.73
SANITATION	
Solid Waste Disposal	19,936.39
Total SANITATION	19,936.39
TAX LIENS	
TX CL Levy Research & Notices	340.00
TX CL Record/Copy/Surcharge Fee	53.31
TAX LIENS - Other	55.40
Total TAX LIENS	448.71
WASH ACCOUNTS	
Animal Population Fees	97.50
Bad Check Bank Fee	-10.00
DSL	339.90
Petty Cash	40.00
TC Dog Tags	52.90
Town Clerk's Fees FY 2008	1,779.00
Total Town Clerk's Fees	1,779.00
Total WASH ACCOUNTS	2,299.30
WELFARE	650.00
Total Expense	473,071.30
Net Ordinary Income	125,249.79
Net Income	125,249.79

Detailed Statement of Payments

	<u>Appropriated amount</u>	<u>Expended</u>
Town Officer Salaries	\$15,000	\$ 16,269
Election and Registration	\$ 1,000	\$ 152
Financial Administration	\$18,000	\$ 10,707
Legal Expense	\$ 25,000	\$ 26,630
Planning & Zoning	\$ 1,000	\$ 0
General Gov. Building	\$ 7,000	\$ 7,695
Cemeteries	\$ 1,775	\$ 1,750
Insurance	\$ 2,000	\$ 1,626
Advertising & Regional Assoc. Dues	\$ 2,000	\$ 1,773
Social Security, IRS Tax	\$ 7,000	\$ 7,145
Fire	\$30,533	\$27,038
Highway & Streets	\$ 23,000	\$ 20,954
Solid Waste Disposal	\$ 20,861	\$ 19,936
Library	\$ 200	\$ 200
Welfare	\$ 500	\$ 650
Interest on TAN	\$ 2,500	\$ 219
Interest on Long Term Note	\$ 400	\$ 206
Bond Payment	\$ 3,750	\$ 3,750
Donations	\$ 100	<u>\$ 0</u>
Total of Appropriations		\$146,700

Overlay	\$ 1442
DSL	\$ 567
Town Clerk Fee's	\$ 1,779
Returned Check	\$ 10
Animal population fee's	\$ 98
Town Clerk Dog Tags	\$ 53
Tax Lien Fee's	<u>\$ 449</u>
Total	\$ 3,949

Payments to other Government Divisions

State and County	\$ 34,155
School	<u>\$299,775</u>
Expended	<u>\$333,930</u>

Total expended	\$484,579
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Comparative Statement of Appropriations and Estimates

<i>Purpose of</i>	<i>Appropriations</i>	<i>Actual</i>	<i>Break down</i>	<i>Difference</i>	<i>Appropriations</i>
<i>appropriations</i>	<i>2009</i>	<i>2009</i>			<i>2010</i>
Executive	15,000	-16,269		-1,269	21,234
Election and Registration	1,000	-152		848	1,000
Financial Administration	18,000	-10,707		7,293	18,000
Bank Analysis Fee			6		
Avitar			6,653		
Mileage Reimburse			806		
Software Support Tax Collector			826		
Office Supplies			862		
Postage			1,287		
Town Reports			625		
Reconciliation Discrep.			-227		
Legal Expense	25,000	-26,630		-1,630	50,000
Audit			4,057		
Chamberlain/Palmer/Lawsuit			16836		
Brooks			286		
Cranston			2,431		
Nature Conservancy			533		
Nazarene/Windsor Hills			1,912		
General			575		
Planning & Zoning	1,000	0		1,000	1,000
General Govt Building	7,000	-7,695		-695	14,500
Janitorial Expense			352		
Town Hall Plowing			1,428		
Electric			1146		
Propane			1492		
Telephone			1,766		
Repairs			1,511		
Cemeteries	1,775	-1,750		25	1,800
Maintenance			1,750		
Flags					
Insurance	2,000	-1,626		374	2,000

<i>Purpose of</i>	<i>Appropriations</i>	<i>Actual</i>	<i>Break down</i>	<i>Difference</i>	<i>Appropriations</i>
<i>appropriations</i>	<i>2009</i>	<i>2009</i>			<i>2010</i>
Advertising, Dues, Workshops	2,000	-1,773		227	2,000
Advertising			322		
Dues, workshop			1451		
Social Security/Medicare Taxes	7,000	-7,145		-145	7,000
2005 IRS			2,324		
2007 IRS			1,706		
2009 IRS			2,805		
State of New Hampshire			310		
Fire	30,533	-27,038		3,495	28,281
Donations	100	0		100	100
Highway & Streets	23,000	-20,954		2,046	25,000
Town Plowing			17,100		
Salt 2008			3,854		
Solid Waste Disposal	20,861	-19,936		925	28,332
Library	200	-200		0	200
Welfare	500	-650		-150	2,000
Interest on TAN	2500	-219		2,281	
Bond Payment	3750	-3750		0	0
Interest Long Term Note	400	-206		194	0
Audit	5,000	0		5,000	0
Audit Deficit	31,388	-31,388		0	0
General Fund Deficit	5,324	0			
TOTALS	205,340	-146,700		14,919	\$238,615

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF WINDSOR, NEW HAMPSHIRE

Please duplicate these pages if you need additional lines.

Date of Creation	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1 10/1889	ABNEY SYMOND	CEMET.	CD	6	200.00		
2 8/1985	MARY CHAPMAN	CEMET.	CD	15	500.00		
3			TOTAL		700.00		
4							
5 10/1889	ABNEY SYMOND	TOWN	CD	15	500.00		
6 10/1889	ABNEY SYMOND	TOWN	CD	64	2,155.92		
7 7/1993	SCHOOL RESERVE	SCHOOL	SAVINGS	100	796.20		
8			TOTAL		3,452.12		
9							
10			GRAND				
11			TOTALS		4,152.12		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

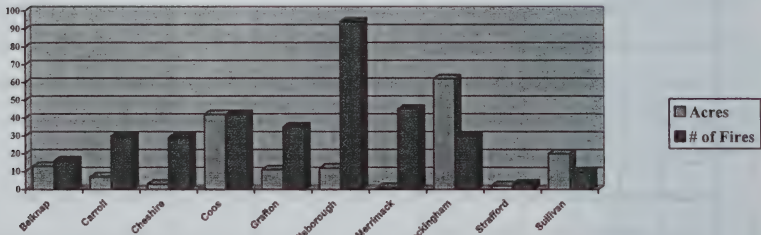
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Local Government Center

LOCAL GOVERNMENT CENTER PROPERTY-LIABILITY TRUST, LLC
Bond Endorsement Effective July 1, 2009
PUBLIC OFFICIAL SCHEDULE BOND

Town of Windsor

PLT ID: WINS

KNOW ALL MEN BY THESE PRESENTS: That the Local Government Center Property-Liability Trust, LLC., a limited liability company duly organized under the laws of the State of New Hampshire, and having its principal office in the City of Concord, County of Merrimack, and State of New Hampshire, (hereinafter the "Surety"), is held and firmly bound unto the Town of Windsor (hereinafter the "Obligee") and the State of New Hampshire (if applicable)

A. For such pecuniary loss as the Obligee shall have sustained by reason of or in consequence of the failure of any official or employee (hereinafter the "Official") who may now or hereafter occupy or perform the duties of any position named in the schedule of positions contained herein (the "Schedule") during the term of this Bond or any renewal term thereof, to faithfully perform the duties of said position; and

B. For such pecuniary loss as the Obligee shall have sustained by reason or in consequence of fraudulent or dishonest acts committed by an Official(s) who now or hereafter occupy or perform the duties of any position named in the Schedule during the term of this Bond or any renewal term thereof.

<i>Position</i>	<i>Number of Officials</i>	<i>Amount of Coverage on Each Official</i>
Treasurer	1	42,000
Tax Collector	1	40,000
Town Clerk	1	7,000
Deputy Town Clerk	1	7,000
Trustees of the Trust Fund	3	1,000
Agent for Motor Vehicle	1	10,000
Deputy Agent for Motor Vehicle	1	10,000

PROVIDED, HOWEVER, that this undertaking is executed by the Surety upon the following express conditions, which shall be conditions precedent to the right of recovery hereunder:

1. **Schedule of Positions.** The liability of the Surety on account of any one Official shall not exceed the amount set opposite the position in the Schedule occupied by such Official. The Obligee may, during the continuance of this Bond, (i) add other positions to the Schedule; (ii) increase or decrease the number of Officials occupying any position listed in the Schedule; or (iii) increase or decrease the amount of coverage carried on any position, in each case and instance by giving written notice to the Surety, but such notice shall not be binding on the Surety until the Obligee has received the Surety's written acceptance thereof.

2. **Automatic Termination Upon Discovery of Loss.** Upon discovery by the Obligee of any loss covered hereunder, this Bond shall automatically be terminated as to any acts committed by the Official causing the loss subsequent to the date of discovery. Coverage shall automatically continue for any successor Official duly elected or appointed to occupy the position held by the Official on which coverage is terminated; and the amount of coverage for that position shall be restored to the original amount as respects such successor Official.

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**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Moderator Patrick Hines opened the Town Meeting at 7:03 PM.

Article 1) Motioned by Darlene Cuddy, Seconded by Ron Houghton

"To move the ballot vote to choose all necessary Town Officers for the ensuing year to the end of the meeting."

Seconded by: Ron Houghton

Vote Taken & Passed Unanimously

John Kablik nominates Charlotte Chamberlain as Town Auditor, Seconded by Lori Gezelman, Charlotte Chamberlain declines.

Ed Chamberlain nominates John Kablik as Town Auditor, Seconded by Lisa Demers, John Kablik declines.

Dale Havunen nominates John Valera as Town Auditor, Seconded by Gerry Needham. John Valera declines.

Holly Mecheski nominates Rick Smith as Town Auditor, Seconded by Claire Pouliot. Rick Smith accepts.

Darlene Cuddy nominates Lori Gezelman as Town Treasurer, Seconded by Rachael Davies. Lori Gezelman accepts.

Ron Houghton nominates Gerry Needham as Town Selectman for One Year, Seconded by Pat Hines. Gerry Needham accepts.

Ed Chamberlain nominates Lisa Demers as Town Selectman for Three Years, Seconded by Irene Palmer. Lisa Demeres accepts.

Doug Welch nominates Ron Houghton as Town Selectman for Three Years, Seconded by Darlene Cuddy. Ron Houghton accepts.

Linnea Steeves nominates Irene Palmer for Trustee of the Trust Fund, Seconded by Darlene Cuddy. Irene Palmer accepts.

Irene Palmer nominates Shannon Valera for Trustee of the Trust Fund, Seconded by Lori Gezelman. Shannon Valera accepts.

Election of Town Officers and Officials:

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Selectman for 3 years:	Ron Houghton with 27 votes Lisa Demers with 19 votes
Selectman for 1 year:	Gerry Needham with 26 votes Lisa Demers with 12 votes, Tom Carlson with 2 votes and Rene Boyer with 1 vote
Treasurer for 1 year:	Lori Gezelman, unopposed
Trustee of Trust Fund:	Irene Palmer, Shannon Valera, unopposed
Auditor:	Rick Smith, unopposed

Article 2) Motioned by Darlene Cuddy, Seconded by Tom Carlson

"To see what sum of money the Town will vote to raise and appropriate for the payment of Town charges including principal and interest on the Town's outstanding indebtedness, social security taxes, and any other legal obligations of the Town, being a total of \$45, 150 or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 3) Motioned by Kevin Riley, Seconded by Ben Lewis

"To accept the reports of the Auditors and Agents heretofore chosen and pass any vote in relation thereto."

The Selectmen recommend approval

Some discussion took place. Lisa Demers asks, "How can we accept an audit we don't have?" Selectman Erica Timpson replies that the article needs to be amended.

Amended Article 3 reads: To accept reports of the Agents as printed in the annual report.

Vote Taken, Passed Unanimously

Article 4) Motioned by Darlene Cuddy, Seconded by Pauline Carlson

"To see if the Town will vote to raise and appropriate the sum of \$30,533 for Police and Fire expenses, or to take any action relative thereto."

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

The Selectmen recommend approval

Some discussion took place. Stan Nelson asks how this article is in relation to last meeting? Selectman Darlene Cuddy replies that this is the flat fee charged by Hillsboro dispatch.

Vote Taken, Passed Unanimously.

Article 5) Motioned by Gerry Needham, Seconded by Rene Boyer

"To see if the Town will vote to raise and appropriate the sum of \$7,000 for the operating expenses of the Town Hall, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 6) Motioned by Erica Timpson, Seconded by Rene Boyer

"To see if the Town will vote to raise and appropriate the sum of \$1,775 for the upkeep of the Town cemeteries and Town Hall grounds, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion took place. Ben Lewis questions whether this amount is included in Article 5. Selectman Darlene Cuddy responds that it does not.

Vote Taken, Passed Unanimously

Article 7) Motioned Tom Carlson, Seconded by Gerry Needham

"To see if the Town will vote to raise and appropriate the sum of \$23,000 for highways and bridges, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion took place. Shannon Valera asked for clarification of which

bridge(s) would be repaired. Selectman Darlene Cuddy explains that the wording of the article is the same as the State's. Further questioning on the wording of the Article took place. Council Doug Hatfield explains that the specifics are not what is being voted on and that the voters have a right to motion to specify the

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Article. John Kablik asks if this cost is too high for the town. Tom Carlson explains that this cost could easily be doubled. Selectman Darlene Cuddy explains that this amount is for the upkeep of the road and not repairs.

Vote Taken, Passed Unanimously

Article 8) Motioned by Erica Timpson, Seconded by Ruth Brown

"To see if the Town will vote to raise and appropriate the sum of \$100 for donations, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 9) Motioned by Darlene Cuddy, Seconded by Erica Timpson

"To see if the Town will vote to raise and appropriate the sum of \$20, 861 to be paid to the Town of Hillsboro for the use of the Transfer Station, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion took place. Eileen Houghton says she thought that amount was supposed to go down. Selectman Darlene Cuddy explains that the amount is based on the town's assessed value.

Vote Taken, Passed Unanimously

Article 10) Motioned by Darlene Cuddy, Seconded by Kevin Riley

"To see if the Town will vote to raise and appropriate the sum of \$2,000 for advertising and the annual membership dues in the NH Municipal association, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed by Majority

Article 11) Motioned by Darlene Cuddy, Seconded by Ruth Brown

"To see if the Town will vote to raise and appropriate the sum of \$25,000 for legal expenses, or to take any action relative thereto."

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

The Selectmen recommend approval

Some discussion took place. Lisa Demers asks if the Town's attorney thinks this is an appropriate amount. Council Doug Hatfield replies that he can't answer that question because he doesn't know what will happen as of yet. Tom Carlson asks if the contract with Wediko is figured into this amount and is answered that yes it is. John Kablik asks Council Doug Hatfield what can be done to calm town members down? Council Doug Hatfield replies that no groups have been identified and he will do his best to resolve issues at the earliest possible stage without litigation.

Vote Taken, Passed by Majority

Article 12) Motioned by Ben Lewis, Seconded by Darlene Cuddy

"To see if the Town will vote to raise and appropriate the sum of \$200 to donate to the Fuller Library in Hillsboro, NH or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 13) Motioned by Ruth Brown, Seconded by Gerry Needham

"To see if the Town will vote to raise and appropriate the sum of \$2,000 to purchase insurance for the Town, or to take any action relative thereto."

The Selectmen recommend approval.

Some discussion took place. Ben Lewis asked if this is liability insurance and Selectman Darlene Cuddy replies that it is, on the building. Scott Glendinning asks if there is possibly better wording for this Article. Selectman Darlene Cuddy replies that she thinks there is not..

Vote taken, Passed Unanimously

Article 14) Motioned by Darlene Cuddy, Seconded by Erica Timpson

"To see if the Town will vote to raise and appropriate the sum of \$2,500 for TAN interest expenses, or to take any action relative thereto."

The Selectmen recommend approval

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Some discussion took place. Tom Carlson asks why the Town needs this if it is collecting taxes twice a year. Selectman Darlene Cuddy responds that the Town needs it regardless of this.

Vote Taken, Passed Unanimously

Article 15) Motioned by Darlene Cuddy, Seconded by Ruth Brown

"To see if the Town will vote to raise and appropriate the sum of \$500 for the Welfare budget, or to take any action relative thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 16) Motioned by Darlene Cuddy, Seconded by Erica Timpson

"To see if the Town will vote to raise and appropriate the sum of \$1,000 for Planning and Zoning Master Plan, or to take any action thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 17) Motioned by Darlene Cuddy, Seconded by Ron Houghton

"To see if the town will vote to raise and appropriate \$31,388 to pay for a Deficit of the CPA Audit, or to take any action relative thereto."

The Selectmen recommend approval

Some discussion took place. Darlene Cuddy explained that the Town was required to have an audit and this fee was for a bookkeeper. Kevin Riley inquires about the result of this audit and it is explained by Council Doug Hatfield that the

Selectmen have yet to accept the report.

Vote Taken, Passed Unanimously

Article 18) Motioned by Darlene Cuddy, Seconded by Rachael Davies

"To see if the Town will vote to accept the Fire Department False Alarm

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Ordinance that states:

Now, therefore, in order to discourage false alarms, to promote the safety of the citizens of Windsor and to recover unnecessary costs incurred in providing fire and police services to the community, it is hereby ordered that any false alarm causing the response of either fire, police or other emergency services provided by the Town of Hillsborough which is either caused by the direct action of any person or by the negligence of any person is prohibited, and any person who shall be found guilty of causing, either directly or indirectly, such false alarm, in addition to any penalties provided by the laws of the State of New Hampshire, shall forfeit to the Town of Hillsborough a payment equal to the reasonable costs or providing the services to answer said alarm, provided that said costs shall in no event exceed \$500 per incident.

In determining whether or not a person has caused a false alarm to be issued by negligence, in the event that the false alarm is caused by the malfunction or other improper operation of a mechanical alarm device, it shall be prima facie evidence of the negligence of the owner of said alarm device if said device has caused a false alarm to be reported twice within the next preceding 90 days.

The Selectmen recommend approval

Some discussion took place. Tom Carlson asks if there is a profit for the Town and Selectman Ron Houghton replies that there is not a profit but there would also now be no loss.

Vote Taken, Passed Unanimously

Article 19) Motioned by Darlene Cuddy, Seconded by Ben Lewis

"To see if the Town will raise the Veteran's Tax Credit from \$100 to \$250 or to take any action relatively thereto."

The Selectmen recommend approval

Vote Taken, Passed Unanimously

Article 20) Motioned by Darlene Cuddy, Seconded by Ron Houghton

"To see if the town will vote to raise \$5,324 for the purpose of reducing the general fund deficit pursuant to RSA 41:9, V"

Some discussion took place.

Vote Taken, Passed by Majority

Article 21) Motioned by Erica Timpson, Seconded by Gerry Needham

"To see if the town will vote to raise and appropriate the sum of \$5,000 to pay for the completion of the 2007 audit and future audits of 2008 and 2009."

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

The Selectmen recommend approval

Some discussion took place. Darlene Cuddy explains that there is still \$3,000 owed for the current audit and there is still audits needed for the two following years. Ben Lewis asks if the Town has gotten any bids on the cost of this job. Darlene Cuddy says no and explains that a town resident could do this. John Valera states that he has gotten a bid in the amount of \$50,000 for the town audit.

Vote Taken, Passed by Majority

Article 22) Motioned by Gerry Needham, Seconded by Ruth Brown

"We the undersigned people of Windsor, NH want by petition of a warrant article to have our taxes collected annually, not biannually."

Submitted by Petition

Some discussion took place. Ron Houghton explains that this article is speaking about differences of opinion on when to pay taxes, it is more important to some than others. John Kablik states that he wanted to save TAN money, which has to be paid anyway. Ellen Blake asks if there is a certain way that is better for the town? Tax Collector Ken Matthews responds that biannual collection of taxes is better for the town.

Vote Taken, Not Passed by Majority

Article 23) Motioned by Shannon Valera, Seconded by Lisa Demers

"To see if the town will vote to accept North Star Road as a Class V Highway."

Submitted by Petition

Some discussion took place. Jim Cranston, property owner on North Star Road states that he is not legally allowed to personally maintain the road, but that the Town no longer maintains it either. In order for the Town to fix the road/bridge, the road would need to be a Class V Highway. Selectman Ron Houghton states that he has researched the possible cost for the Town to fix this issue. It would take years for just the permits. The gravel alone without dredging would be over \$125,000 as a conservative estimate. United quoted a minimum of \$250,000 for just engineering. The project could be over \$1,000,000.

**WINDSOR, NEW HAMPSHIRE TOWN MEETING
MINUTES – MARCH 9, 2009**

Lisa Demers asks why the Town has neglected the bridge and Selectman Darlene Cuddy responds that the Town has not neglected the bridge but changed the road to a class VI. Council Doug Hatfield explains that the Selectmen showed proof that there has been no money put towards the road in over 5 years and therefore the road has changed from a class V to a class VI. He also explains that if Mr. Cranston wants to fix the bridge then he can. The town would not be held liable. He does not need the Town's permission.

Vote Taken, Not Passed by Majority

Article 24) Motioned by Lisa Demers, Seconded by John Valera

"To see if the Town will vote to raise and appropriate an amount necessary to repair the bridge on North Star Road to the standards required by the State of New Hampshire Department of Transportation."

Submitted by Petition

Vote Taken, Not Passed by Majority

Article 25) Motioned by Darlene Cuddy, Seconded by Erica Timpson

"To transact any other business that may legally come before said meeting."

Some discussion took place. Jerry Cilley asks about the money for the State Police. Selectman Ron Houghton explains that if the money has not been used it stays in the budget. Pete Pouliot asks if anyone has looked into getting a constipole. Selectman Ron Houghton says he plans to do so as soon as possible.

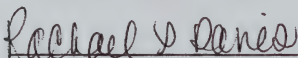
Selectman Darlene Cuddy states she is looking for members for an emergency management committee.

Moderator Patrick Hines closed the poles at 9:22 PM and Meeting was adjourned at this time.

Respectfully Submitted,

Rachael S. Davies
Windsor Town Clerk

A True Record - Attest



Rachael S. Davies, Town Clerk

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THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 207
107 North Main Street
Concord, NH 03301
Phone: 603-271-3632
Fax: 603-271-3633

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: <http://www.nh.gov/council/district2/reports>

Business Finance Authority

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over \$22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, \$1.2 billion was approved for assistance to hospitals, medical centers, and schools.

Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to: <http://www.sos.nh.gov/redbook/index.htm>. for more information.

Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

The American Recovery and Reinvestment Act Funding Program

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.

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WINDSOR SCHOOL BOARD ORGANIZATION

Members of the School Board

Darlene Cuddy	Term Expires 2010
Cindy Stosse	Term Expires 2011
Tracy Guzoukas	Term Expires 2011

Officers of the School District

Treasurer	Kenneth Mathews
Moderator	Eileen Houghton
Auditor	
Clerk	Ben Lewis

Administration

Dr. Barbara K. Baker, Ph.D.	Superintendent
Ernest Muserallo, MA	Business Administrator
Hélène Bickford, M Ed.	Director of Curriculum & Instruction
Patricia M. Parenteau, M.S.	Director of Student Support Services

Town of Windsor

14 White Pond Road	Phone (603) 478-3292
Windsor, NH 03244	Fax (603) 478-3293

SAU #34

Mailing Address:	P.O. Box 2190 Hillsboro, NH 03244
Phone	(603) 464-4466
Fax	(603) 464-4053
Email:	info@windsor.k12.nh.us
Website:	www.windsor.k12.nh.us

Cathy Nowacki
Director of Afterschool Programs

**The State of New Hampshire
Windsor School District
SCHOOL WARRANT**

You are hereby notified to meet at the Town House in said District on the 9th day of March, 2010 at six thirty o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose by non-partisan ballot the following School District officials:

- One School Board Member for a 3-year term
- Moderator for a one-year term
- Clerk for a one-year term
- Treasurer for a one-year term
- Auditor for a one-year term

ARTICLE 2. To determine and appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District.

ARTICLE 3. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 4. To see if the School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, the sum of \$423,041 or take any other action in relation thereto.

ARTICLE 5. Shall the voters of the Hillsboro-Deering School District adopt a school administrative unit budget of \$956,467 for the forthcoming fiscal year in which \$12,238 is assigned to the school budget of this school district? This year's adjusted budget of \$959,890, with \$12,284 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of twelve thousand hundred dollars (\$12,000) to add to the expendable general trust fund created at the March 1993 Annual District Meeting for the purpose of paying for unanticipated tuition students or to take any action related thereto.

ARTICLE 7. To transact any other business that may legally come before said meeting.

Given under our hands at said Windsor this 9th day of February, 2010.

DARLENE CUDDY
TRACY GUZOUKAS
CINDY STOSSE
School Board

Table

WINDSOR SCHOOL DISTRICT			
2010-2011 Proposed Budget			
	2008-2009	2009-2010	2010-2011
Description	ACTUAL	BUDGET	BUDGET
REVENUES			
Unreserved Fund Balance	\$ 0	\$59,645	\$ 0
Local Property Tax	256,101	216,359	275,094
State Property Tax	65,935	63,835	63,835
Earnings on Investments	662	1,000	0
State Adequacy Grant	94,059	108,168	108,168
TOTAL REVENUES	\$416,757	\$ 449,007	\$447,097
EXPENSES			
1100 Tuition	\$ 354,735	\$ 378,588	\$ 413,089
1200 Special Education	33,953	34,972	0
2310 Insurance	500	750	750
2320 School Board Salaries	900	900	900
2320 School Board Expenses	615	525	600
2320 School Board Clerk	0	15	15
2320 Treasurer	150	100	100
2320 Treasurer's Supplies	92	25	25
2320 Checklist & Ballot Clerks	0	30	30
2320 Moderator	0	5	5
2320 Auditor	10	10	10
District Share - SAU #34	12,852	12,466	0
Transportation	6,474	7,121	7,335
TOTAL EXPENSES	\$ 410,282	\$ 435,507	\$ 422,859
OTHER EXPENSES			
Transfer to Tuition Trust	\$ 0	\$ 12,500	\$ 12,000
Deficit Appropriation	0	0	\$ 0
TOTAL EXPENSES	\$ 410,282	\$ 448,007	\$ 434,859

**WINDSOR SCHOOL DISTRICT
2010-2011 Proposed Budget**

Regular Education Tuition

	Students	Rate	Cost
		\$	
Elementary School	11	11,096	\$ 122,053
		\$	\$
Middle School	9	11,963	107,664
		\$	
High School	16	11,461	\$ 183,372
TOTAL TUITION	36		\$ 413,089

Special Education Tuition

	Students	Rate	Cost
		\$	
High School	0	35,672	\$ 0
TOTAL TUITION	0		\$ 413,089

Table
WINDSOR SCHOOL DISTRICT

Report of the School District Treasurer

Fiscal Year July 1, 2008 to June 30, 2009

Balance on Hand - July 1, 2008	\$29,142.14
Received from Selectmen:	
Current Year Appropriation	\$ 235,000.00
Balance of Prior Year Appropriations	\$192,771.00
Revenue from State Sources	\$94,059.00
Revenue from Trust Funds	\$ 0.00
Interest Income	\$662.02
Miscellaneous Income	\$ 0.00
TOTAL RECEIPTS	\$ 522,492.02
TOTAL FUNDS AVAILABLE FOR FISCAL YEAR 2008 - 2009	\$551,634.16
LESS SCHOOL BOARD ORDERS PAID:	
Fiscal Year 2007-2008, Manifest #9	\$ 168.00
Fiscal Year 2007-2008, Manifest #10	\$ 2,327.00
Fiscal Year 2007-2008, Manifest #11	\$50.00
Fiscal Year 2007-2008, Manifest #12	\$172.90
Fiscal Year 2007-2008, Manifest #13	\$ 172,020.28
Fiscal Year 2008-2009, Manifest #1	\$ 3,213.00
Fiscal Year 2008-2009, Manifest #2	\$ 500.00
Fiscal Year 2008-2009, Manifest #3	\$ 3,213.00
Fiscal Year 2008-2009, Manifest #4	\$1,010.00
Fiscal Year 2008-2009, Manifest #5	\$ 92.40
Fiscal Year 2008-2009, Manifest #6	\$3,213.00
Fiscal Year 2008-2009, Manifest #7	\$ 220,387.29
Fiscal Year 2008-2009, Manifest #8	\$ 122.40
Fiscal Year 2008-2009, Manifest #9	\$61.20
Fiscal Year 2008-2009, Manifest #10	\$70.00
Fiscal Year 2008-2009, Manifest #11	\$ 3,213.00
Fiscal Year 2008-2009, Manifest #12	\$ 30.60
Fiscal Year 2008-2009, Manifest #15	\$125,000.00
TOTAL SCHOOL BOARD ORDERS PAID	\$534,864.07
Balance on Hand - June 30, 2009	\$16,770.09

Date: July 1, 2009

Kenneth Mathews,
Treasurer

Table
WINDSOR SCHOOL DISTRICT
Detailed Statement of Receipts 2008-2009

DATE	FROM WHOM	DESCRIPTION	AMOUNT
7/16/08	Town of Windsor	2007-08 Appropriation	\$147,000.00
9/02/08	State of New Hampshire	Equitable Education Aid	\$ 18,812.00
9/22/08	Town of Windsor	2006-07 Appropriation	\$ 27,771.00
9/22/08	Town of Windsor	2007-08 Appropriation	\$ 3,000.00
10/31/08	State of New Hampshire	Equitable Education Aid	\$ 18,812.00
1/02/09	State of New Hampshire	Equitable Education Aid	\$28,218.00
4/01/09	State of New Hampshire	Equitable Education Aid	\$28,217.00
4/17/09	Town of Windsor	2007-08 Appropriation	\$ 125,000.00
6/30/09	Town of Windsor	2007-08 Appropriation	\$ 125,000.00
Various	Sovereign	Interest Income	\$662.02
TOTAL RECEIPTS DURING YEAR			\$522,492.02

Table

WINDSOR SCHOOL DISTRICT		
Balance Sheet for Fiscal Year Ending June 30, 2009		
	Assets	Liabilities
Cash – Checking	\$ 16,770.09	
Accounts Receivable	-	
Due from Town of Windsor	87,036.00	
Due from Windsor trust funds		
Accounts payable	-	44,161.07
Fund balance		59,645.02
Totals	\$ 103,806.09	\$ 103,806.09

Table

WINDSOR SCHOOL DISTRICT		
Special Education Programs & Services Pursuant to RSA 32:11-a		
	2007-2008	2008-2009
Expenditures		
Special Education General	\$65,863	\$33,953
Revenues		
State Equitable Education Aid	\$94,059	\$94,059
Net Cost of Special Education:	(\$28,196)	(\$60,106)

Table

SAU #34 PROPOSED BUDGET FY 2010-11

	Expended FY 2009	Budgeted FY 2010	Proposed FY 2011
100 Superintendent	\$ 111,136	\$ 115,582	\$ 120,000
102 Business Administrator	89,329	91,936	85,000
103 Administrative Staff	119,747	123,849	125,049
104 Director of Curriculum, Instruction & Assessment	76,786	79,858	81,955
105 Accountant	50,886	50,835	58,580
106 Bookkeepers	72,127	71,064	71,775
107 Director of Student Support	72,304	73,116	75,578
200 Insurance Benefits	101,686	117,863	118,161
220 FICA & Medicare	42,541	47,281	48,893
230 NH Retirement	49,535	55,138	58,544
240 Course Reimbursement	2,562	4,782	4,782
250 Unemployment Compensation	396	1,129	613
260 Workers Compensation	2,003	2,756	2,986
280 Tax-Sheltered Annuity	3,991	4,156	0
290 Training	10,575	10,348	10,348
330 Professional Services	11,540	8,736	12,140
380 Audit and Legal Fees	3,253	9,360	9,360
430 Equipment Repairs & Maintenance	0	4,942	4,942
442 Copier & Equipment Leases	31,224	11,663	11,663
450 Office Rental	0	0	5,000
500 Postage, Telephone & Other Services	19,673	24,124	23,357
600 Supplies & Books	13,627	13,000	11,520
730 Replacement Equipment	7,724	2,496	2,000
750 Furniture & Fixtures	0	1,500	1,000
810 Dues & Fees	5,359	3,475	5,000
840 School Board Contingency	125	1,000	3,221
890 Student Recognition	4,763	2,500	5,000
Grand Total	\$ 902,892	\$ 932,461	\$ 956,467

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WINDSOR NEW HAMPSHIRE SCHOOL DISTRICT
2008 ANNUAL MEETING

3/10/09

1. Eileen Houghton moved that the ballot vote for the election of School Board officers and members be held until the end of the meeting. Seconded by Darlene Cuddy. Unanimous vote in favor.
2. Motion by Karen Orsini to set the salaries of the School Board and compensation of any other officers or agents of the District, as printed in the annual school district report. Seconded by Darlene Cuddy. Unanimous vote in favor.
3. Motion by Darlene Cuddy that the reports of the agents, auditors, committees or officers chosen be approved as printed in the annual school district report. Seconded by Karen Orsini. Unanimous vote in favor.
4. Motion by Darlene Cuddy that the District raise and appropriate the sum of \$423,041 in support of schools for payment of salaries for school district officials and agents and for the statutory obligations of the District. Seconded by Karen Orsini. Discussion: Stan Nelson asked whether this amount was for tuition under the Cooperative Agreement. Darlene Cuddy responded that it was. Stan Nelson also asked about whether the amount took into consideration that a student might move during the school year. Darlene Cuddy responded that the Town was only charged for time there. Motion carried unanimously on a hand count.
5. Motion by Karen Orsini that the District adopt a school administrative unit budget of \$942,519 in which \$12,607 is to be assigned to the school budget of this school district. Seconded by Darlene Cuddy. Voted by a show of hands: 32 in favor, 0 opposed.
6. Motion by Karen Orsini that the District raise and appropriate the sum of \$12,500 to add to the expendable trust fund created at the March 1993 Annual District Meeting for the purpose of paying for unanticipated tuition students or to take any action related thereto. Seconded by Darlene Cuddy. Discussion: Stan Nelson asked how much money was in the fund. Darlene Cuddy responded that there was \$700.00. Hand vote: 30 in favor, 2 opposed.
7. Eileen Houghton made a motion "to transact any other business that may legally come before said meeting" Seconded by Karen Orsini. Discussion: Stan Nelson asked if anything would change based on the government stimulus package. Dr. Barbara Baker, SAU Superintendent answered that it wouldn't affect tuition but could add \$200,000 to Title I and \$200,000 to Special education.
8. Election of Officers
One School Board Member for term expiring 2012 Cindy Stosse
One School Board Member for term expiring 2010- Tracey Guzouskas
Moderator- Eileen Houghton term expiring 2010
Treasurer- Lori Gezelman term expiring 2010
Clerk- Ben Lewis term expiring 2010
Auditor- Kenneth Mathews term expiring 2010

Respectfully submitted


Ben Lewis
Clerk

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Annual Report
Superintendent of Schools
2008-2009

This 2008-2009 Annual Report presents a report on the district's progress toward meeting expectations for excellence in education. It also provides some financial details about the fiscal health of the district. The primary intent of this report is to update you on last year's performance during 2008-2009, but we also highlight some of the priorities we have for the current year (2009-2010.) While we have included many different indicators of student and school performance, it is important to note that no report can adequately reflect the depth and breadth of our students' learning experiences or highlight all of the wonderful accomplishments they have achieved.

I am very proud of the initiatives we have implemented in each of our schools over the past several years! The evidence of our collective efforts to focus on best practices in improving instruction is remarkable. We regularly measure student performance to improve instruction and create an environment in which all students are engaged in challenging and effective learning activities. Test scores provide one important indicator of both quality and progress in any school system, but cannot paint the whole picture. There are multiple ways in which student achievement is measured, analyzed and reported to parents throughout the school year, including individual progress reports from teachers. I am confident that as you read and compare these annual reports from each school and administrative office, that you, too, will gain more confidence in the work we are doing.

We remain focused on the strategic initiatives that I started five years ago and we are beginning to see positive results from these improvement efforts. While our NECAP test results indicate that our students are making growth overall, they also show that we remain designated as a District in Need of Improvement for some of our subgroups, for at least one more year.

A few of the most notable accomplishments this year are as follows:

1. Our annual High School Drop Out rate decreased from 6.8% in 2007 to 0.6% in 2009. Overall, we went from having one of the highest drop-out rates in the state with 35 students dropping out, to one of the lowest drop-out rates in the state with only 3 students dropping out, now beating the state's annual average of 1.7%.
2. During 2007-08, for the first time, twenty-four (24) of our middle school students successfully completed Algebra 1, enabling them to enroll in Geometry at the High School their freshman year. During 2008-2009, thirty-two (32) of our middle school students successfully completed Algebra 1 and 6 students finished Geometry during their 8th grade year. This year (2009-2010) we have 47 students taking Algebra 1 and 17 students taking Geometry at the Middle School.
3. Both our Middle School and High School met the Adequate Yearly Progress (AYP) targets in 2009 for Reading and Mathematics, as well as student testing participation rates. If they make one more year of AYP (two consecutive years) this year (2010), the district will no longer be a District In Need of Improvement, and those two schools will not be identified as Schools in Need of Improvement.
4. Personalized Learning Plans (PLP's) are becoming the norm at the Middle School! Each student develops a personal learning plan in collaboration with their parents, teachers and advisor to identify individual strengths, weaknesses, skill development needs and annual academic goals to accomplish. These plans are reviewed and revised periodically and eventually find their way to the high school as they enter the freshman year!
5. We had the largest graduating class in decades for 2009 with 109 graduates, compared to a total of 91 in 2008.
6. The Elementary School began its restructuring efforts last year and this year, making significant changes in their delivery of literacy instruction. Instructional supports and strategies have become more personalized and focused on interventions for students to either re-teach or enrich their development of skills. Preliminary results of the pre and post assessments given every two weeks to all students show improved literacy skills and higher reading levels.
7. Our new messaging system (BlackboardConnect) enabled us to communicate more thoroughly and more often with parents and staff about school events, activities or closures during 2008-09 by sending a total of 118 messages throughout the year. This represents 51,602 phone calls!

As I complete my sixth and final year as Superintendent of Schools, I would like to extend my appreciation to the entire community for your support of our schools. I believe that, by and large, the faculty and staff of this district are exceptional and are deeply committed to enhancing and improving the academic success of all students. I am confident that the district's administrators have the commitment and expertise necessary to lead this district to reach its full potential as one of sustained excellence. I wish the district and our students well with the future.

Respectfully submitted,
Barbara K. Baker, Ph.D.
Superintendent of Schools

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Business Administrator's Report

Being new to the District and the SAU, I am looking back on the year as a historical event. In 2008-2009 we continued to move forward with improving our school environment and maintaining fiscal stability.

Some of the major projects completed on our facilities include:

- Upgraded electrical service in the Electrical wing of the elementary school
- Replaced the elementary school roof on the Bailey wing
- Created new Kindergarten classroom at the elementary school in the Bailey wing
- Purchase, installation, and equipment of High School modular classrooms

This year, we are working to improve the operation and preventative maintenance program for our heating and ventilation systems and school security systems to ensure the safety of students and staff.

The 2008-2009 fiscal year ended with a surplus, primarily from unexpected income, and over \$400,000 was returned to taxpayers on their 2009 tax bills.

School district voters passed the default budget for 2009-10 in March along with a number of individual warrant articles, allowing the district to move ahead and maintain existing programs.

The Food Service program increased the number of meals served to students and increased reimbursements from the Federal government for students qualifying for Free or Reduced Lunch.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for it's support of the students and staff of the Hillsboro-Deering School District and School Administrative Unit #34 that serves the Hillsboro and Deering communities.

Respectfully submitted,

Ernest A Muserallo, MA
Business Administrator

Hillsboro-Deering Elementary School
Annual Report 2008-2009

During the 2008-2009 school year, our enrollment continued to be just under 600 students, with five classes at each grade level (K-5) and three classes of pre-school children.

NEW INITIATIVES

- Implementation of the *Treasures* literacy program: Each class from grades K-5 now uses the same, sequential, consistent program for the 90 minute literacy block.
- Reteach/enrich: A consistent, daily 30 minute session was created to provide additional instruction, extra practice, or enrichment on literacy skills based upon a common formative assessment for each of the skills identified as essential.
- West Ed Initiative: Staff are posting Essential Standards written in "student-friendly" language in their classrooms for students to see. West Ed consultants also conducted Walkthroughs of all classrooms looking for evidence of student engagement and other best instructional practices being used by faculty. This information was shared with staff for training and focus for the following school year.
- School Governance: The school governance structure changed due to Restructuring enabling more shared leadership and focus especially on the literacy needs of the school. Ellen Klein shepherded the Restructuring Plan in her final year as principal.

STUDENT ACHIEVEMENT

- Within grades 3 through 5, 37 students, or 10%, scored Distinguished in Reading on the October, 2008 NECAP (state assessment) and 205, or 57%, scored Proficient. In Math, 24, or 7% of the students scored Distinguished and 153 or 43%, scored Proficient on the same assessment. This compares to 37 Students scoring Distinguished and 226 scoring proficient in Reading on the 2007 NECAP, and in Math, 16 students scored Distinguished and 129 Proficient on the October 2007 NECAP.
- On the spring Science Assessment, 48% of the students scored proficient or above, compared to 40% in 2007-2008.
- Twice each year, in Fall and Spring, students in grades 3-5 take the NWEA Measures of Academic Progress (MAP) test. This computerized test provides specific data on the instructional needs of our students. These tests indicated that our students showed 45.6% growth in grade 3 in Reading, and 56.3% growth in math from Fall 2007-Fall 2008. In math, grade 3 showed 49.4% growth and grade 4, 51.2% growth.
- On our individual oral reading assessments, the running records, which were given to our students twice during the school year, 70% of the students in grades K-5 scored at or above grade level. For grades 1-5, 31% grew a year or more in reading level.

SCHOOL CLIMATE

- The implementation of the PBIS (Positive Behavioral Interventions and Supports) model was in its fourth year. Discipline referrals dropped 4.5% from the 2007-2008 school year.

ENRICHMENT

- After School Clubs continued to flourish through the generosity of the Duncan-Jenkins Trust and the Hillsboro-Deering School District budget. We continued to see more clubs led by parents and para-professional staff members, in addition to our professional staff members. Some clubs included: Guitar, Holiday Crafts, Sign Language, Birding, Chess, Playdough, Scrapbooking, and Board Games. Over 150 students participated in these activities.
- In addition to our enrichment clubs, students could participate in Before and After School programming during the school year provided by the Hillsboro-Deering Elementary School Kids Adventure Program. This program also provided summer themed camp experiences at the school, addressing the interests of students and meeting the needs for daycare for our working parents.
- Through the generosity of the Duncan-Jenkins Trust, we were able to bring a variety of assembly programs to the school. World Tales, No Strings Marionettes and the Crab Grass Puppets enriched the curriculum.

INTERVENTIONS

- All-day Kindergarten: We were able to offer one more full day Kindergarten this year, resulting in additional instructional time for these students and concurrent increase in student achievement. In addition, we provided 1 half-day Kindergarten class offering.
- As part of the No Child Left Behind Program, 28 students were able to receive tutoring from Sylvan Learning and Club Z, state approved providers. These services were offered outside the regular school day by non-school staff.
- Homework Club met twice weekly to provide assistance with homework completion and re-teaching where necessary. This was supported through the School Improvement Grant. Three Hillsboro-Deering Elementary School teachers facilitated this

program, which ran throughout the school year.

- Title I provided three camps during the summer in either literacy or math for students entering grades K-5. Additional children were served through Head Start, summer SES tutoring, and the Kid's Adventure Discovery Summer Camp. Our Home to School Coordinator made home visits during the summer and provided parent workshops as well. In all, 112 children received services during the summer. In addition, the school's book mobile, the Library Limousine, visited neighborhoods and recreational sites, every week throughout the summer.

Respectfully submitted,

Noreen McAloon, Ed.D.
Principal

Hillsboro-Deering Middle School
Annual Report 2008-2009

During the 2008-2009 school year, HDMS faculty and staff continued their efforts to achieve our school's three major goals: (1) to individualize learning for all students to the maximum extent possible, (2) to increase the number of hands-on, practical learning experiences for students and (3) to improve student achievement levels in mathematics and reading.

The following initiatives and programs were instituted during the school year to address the learning needs of our students and to accomplish our goals.

PERSONAL LEARNING PLANS

In order to empower students to assume greater responsibility for their own learning, teachers develop a personal learning plan (PLP) for every student attending HDMS. This plan includes input from parents and classroom teachers on the student's individual strengths and weaknesses, areas of interest, and learning styles. Teachers use this knowledge to create personalized learning goals for each child. The goals are reviewed twice annually and are adjusted as needed depending on the student's rate of progress.

MATH AND LITERACY SKILLS BLOCKS

Students' skills are regularly assessed in math and literacy throughout the school year. Assessment data are collected every six weeks and is used to inform students of their own instructional needs with respect to specific arithmetic and reading abilities. Students receive daily instruction in their individual areas of need during a one-hour math skills block and a one-hour literacy block. Students are expected to reach mastery in particular skills during each six-week period. Students who do not achieve mastery in a six-week period are provided with after-school tutorial support.

The opportunity for acceleration, enrichment, and advancement exists for students during skills blocks also. During the 2008-2009 school year, six eighth grade students completed the Honors Geometry course at HDHS and 32 eighth grade students completed Algebra I.

NWEA, NECAP AND AYP

For the first time since being identified as a School In Need of Improvement in 2005, HDMS students met performance targets on the statewide assessment (NECAP) in both math and reading, thus meeting the requirements to make AYP. In addition, NWEA Map tests results from fall 2008 to spring 2009 show dramatic improvement in students' progress in both math and reading achievement as well.

FIELD EXPERIENCE AND ACTIVE LEARNING

- Washington DC Tour- For the second consecutive year, eighth grade students toured Washington DC during a weeklong trip to our nation's capital. Students had a productive and enjoyable week and served our town and state well as ambassadors of Hillsborough, New Hampshire. We hope to continue this tour annually and make it a permanent part of our grade eight US History unit of study.
- Fox State Forest- Seventh and eighth graders in our SciTech house spent three days per week in Fox State Forest studying its flora and fauna. We plan to utilize this natural resource as an outdoor classroom for our life science studies throughout the school year.
- Exchange City- We will continue to enroll in the Exchange City Program to enhance our math and social studies curricula at the sixth grade level. Exchange City is a hands-on economics education program combining classroom lessons with role playing in a model city setting in Portsmouth.

Building community among our students and involving our community in our students' education is at the heart of many of our above stated initiatives. HDMS continues to offer School Community Meeting during the last Friday of every month at 1:00p.m.-2:00p.m. Parents and community members are always invited to attend and participate.

In October 2008, HDMS collaborated with local businesses, the Hillsboro Community Action Team and Kids-In-Gear Program to host our third annual Community Trick-or-Treat. The event was well attended and by all accounts, a great success.

We closed the 2008-2009 school year with pride upon reflecting on our students' successes and achievements. We thank our parents and community members for their support in this endeavor and for their contributions to our students' education.

Respectfully submitted,
Rick Nannicelli

Principal

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Hillsboro-Deering High School
Annual Report 2008-2009

Our work this year required not only increased expectations from students and staff, but also consistent administrative follow-through to ensure we were on the right path to improved student successes. We enlisted the support of our stakeholders such as students, parents/ guardians, H-DHS staff, and members of our community. We also sought support and advice from community organizations such as the *Office of Youth Services* and the *Community Action Team (CAT)*. The feedback and advice we received was instrumental in helping H-DHS take our next steps. We are on the road to improving instruction and student learning that will yield increased achievement for each and every student.

Our first goal during the summer of 2008 was to start improving communication expectations in all areas across our school. With this established goal, our focus immediately shifted to analyzing academic and behavioral data. These results provided evidence that overall student progress declined over the past several years and immediate attention was needed in the following areas: dropout prevention, behavior management planning, improved guidance services, and per the Superintendent's Task Force initiatives, finalize scheduling alternatives, and revise the graduation requirements. Change is never easy, and immediate change can be even more difficult.

As we looked at how our drop out rates had been increasing over the previous three years, it was clear that we needed to immediately find more learning options to support student course recovery needs for those who fail multiple courses. Through the use of various approaches such as tutoring and independent courses, we significantly reduced our dropout rate during the school year. We had 23 dropouts in 2007-2008, down from 35 dropouts in 2006-2007. Recently reported drop-out rate data show that our goal for another 50% reduction was accomplished as we had only 3 drop outs in 2009.

Summer school was offered again at H-DHS in the summer of 2009 to more fully support students with needs to recover course credit. We continued to develop opportunities for students to register for courses that they would need to graduate, but could not fit into their schedule, in the areas of English, math, science and social studies using multiple online schools. The further development of our Independent Learning Lab for students to complete some of their online work during the school day was fully implemented during 2009-2010.

The Freshman Academy Team implemented plans to better serve and support the diverse needs of our students transitioning from middle to high school. In order to increase academic success for our incoming students, this group of staff developed ideas for a new schedule, along with new teaching and learning expectations that were fully implemented at the beginning of the 2008-2009 school year and continued during 2009-2010. Academic improvements are most encouraging!

I am very pleased to share the following student accomplishments with you for the 2008-2009 school year.

WOW! H-DHS Senior Brandon Gillett earned acceptance into the United States Military Academy at West Point! A great honor for Brandon and his family!

Senior Scholar Athletes represent H-DHS with Distinction! Representing H-DHS at the *New Hampshire Interscholastic Athletic Association Scholar Sports Awards* were: Ben Cherrington, Doug Lischke, Brandon Gillett, Sarah Gould, Crystal Hoegen, Catrina Lougee, Hillary Picknell, Antoinette Woolner, Morgan Provencher, Liz Kingsbury.

Music students soar! Several students from our school's music department traveled to Plymouth State University this past year and earned "A" ratings at the *New Hampshire Solo and Ensemble Festival*.

We had 109 graduates in the Class of 2009 with 61% going on to post-secondary education, 11% entering the Military, and 28% entering the workforce or pursuing other career opportunities.

London Travelers: French teacher, Jed Dubreuil travelled off the "Paris course" this past year and took a group to London, England. Here are a couple of pictures of the group in London; one in front of Queen Victoria at Buckingham Palace and the other in the London Eye.

2008-2009 DECA Accomplishments – the H-DHS Chapter continues to soar to excellence:

- Diamond Level Chapter !! International Recognition
- Gold Re-Certified School Based Enterprise !! International Recognition
- NH DECA Recognition Award !! Marc Payeur, Co-Advisor H-DHS DECA Chapter

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H-DHS students were finalists in the following State events:

- 1st Place NH Community Service Project
- 1st Place NH International Business Plan
- 1st Place NH Quick Service Restaurant Management
- 1st Place NH Automotive Services Management
- 1st Place NH Business Services Marketing
- 2nd Place NH Quick Service Restaurant Management
- 2nd Place NH Financial Literacy Promotion Project
- 3rd Place NH Automotive Services Management
- 3rd Place NH Internet Marketing Team Decision Management
- 3rd Place NH Economics

The H-DHS Chapter was first in the group at states, and second in the group in Anaheim, CA.

Pep Band shines! If you came to support either our girls or boys' soccer and basketball teams these past years, then you were also fortunate to hear our school's Pep Band play at many of our games. Special thanks to Heather Steiner for her leadership efforts!

Ongoing planning, improved communication, and increased accountability will best support the staff of Hillsboro-Deering High School as we strive to meet the educational challenges we encounter in the 21st century. We must continue to invest our time and energy to improve our understanding of how students' learn best, and we must help students acquire the knowledge and skills they will need to be most successful in years to come. Hillsboro-Deering High School will meet this challenge through our commitment, hard work, and dedication as our focus remains on increased student achievement for each and every student!

With Hillcat Pride,

Donna Stafford, Interim Principal

Annual Report
Director of Curriculum, Instruction, and Assessment
2008-2009

Completing my fourth year with the Hillsboro-Deering School District, I am grateful for the dedication and work of administrators and teachers, as we continue to make progress in curriculum, instruction, and assessment as a district.

Curriculum

- The primary focus of current curriculum work is "Reteach and Enrich" with reading and writing power standards at the Elementary School, skills-based and content-integration at the Middle School, and course competencies work at the High School.
- Understanding by Design (UbD):
 - This model continues to serve as a guide for our district in unit and lesson planning.
 - The primary focus of identifying what students need to know and be able to do and seeking student understanding first, it is a model that can inform the initiatives at each school.
- The list of Power Standards in student friendly language,
- The English Language Arts K-12 Curriculum and
- The science curriculum can all be accessed at: <http://www.hdsd.org> on the Parents tab.
- Work continues on the mathematics curriculum revision and alignment to the New Hampshire Framework and will be completed and on the website by the end of this school year.

Instruction

District-wide, the focus for professional development has been on supporting teachers new to the district, learning how to best use data provided by assessments, furthering district goals, and planning for the improved growth and achievement of each student.

- Ongoing Sessions: Induction with Mentoring; Assessing and using MAP and NECAP data; Science and math content and inquiry
- Special Sessions: Developing Effective Formative Assessments; Classroom Strategies for Increasing Student Achievement; Pathways to Understanding; Engaging Students in their Learning; Understanding by Design; Developing Instructional Expertise through Collaboration
- PD/LSC: The focus of the Professional Development and Late Start Curriculum Work Days has been on literacy, mathematics, and competencies.

Assessment

- NECAP (New England Common Assessment Program): This is the fifth year New Hampshire has administered the NECAP. All students in grades three through eight and in grade eleven are tested in October in Reading and Mathematics. Students in grades five, eight, and eleven are tested for Writing. Science is tested at grades four, eight and eleven in May.
- MAP (Measures of Academic Progress): This is the fifth year that Hillsboro-Deering has used the MAP test for students in grades three through ten.
- Local Common Formative Assessments and Benchmark Assessments are done by classroom teachers to check on student mastery and inform instruction in reading, writing, and mathematics at the Elementary and Middle School levels. High School teachers are completing their work on competency assessments.

I look forward to continuing my work for the continued growth and achievement of each student in Hillsboro-Deering. I appreciate your support of school programs.

Respectfully submitted,

Hélène L. Bickford
Director of Curriculum, Instruction, and Assessment

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Annual Report
Director of Student Support Services
2008-2009

The Department of Student Support Services continually assesses the needs of our students and reorganizes our resources in order to meet their needs while maintaining fiscal responsibility. The District educates many students with significant learning, developmental, cognitive, speech-language, motor, sensory, emotional and behavioral needs, from ages 3 to less than 21 and who have not yet received a regular high school diploma. In order to ensure that we can meet the needs of these students in the least restrictive environment, the District provides opportunities to develop staff expertise in research-based intensive instruction and strategies, offers a continuum of programs, and engages in regular collaboration with outside agencies and service providers.

Home School:

In accordance with Chapter 279:2, laws of 1990, parents have the right to choose home education as an alternative to a public or private school. Sixty-four students were reported being home-schooled, with 43 residing in Hillsboro, 9 in Deering, 10 in Washington and 3 in Windsor.

English for Speakers of Other Languages, (ESOL):

As stated on the New Hampshire Department of Education's website, "The mission of the ESOL program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education". Nine (9) students at Hillsboro-Deering Elementary School and 1 student at the Middle School and 1 at the High School met the eligibility criteria to receive ESOL support.

Section 504:

Section 504, Rehabilitation Act of 1973, is a Civil Rights Law, which prohibits discrimination against individuals with disabilities. Forty (40) students are currently identified under Section 504 and receive accommodations to meet their individual needs to the same extent as the needs of students without disabilities.

Special Education:

A total of 281 students are identified with educational disabilities, which represents 19% of the school district's school-aged population. Fourteen percent (14%) of WES' population is educationally identified with disabilities, 18% at HDES, 16% at HDMS and 23% at HDHS. The year began with 18 students with educational disabilities educated in out-of-district placements, 10 placed by the Court/DCYF and 8 others placed by the District. Over the course of the school year, 3 students placed by the court returned to district.

The Integrated Preschool program provided services to 21 students with educational disabilities; 4 of whom qualified to receive extended day programming. The Integrated Preschool allowed for students with disabilities to be educated with their nondisabled peers with a focus on individual skill development in the areas of physical development, cognitive development, communication, social/emotional development and adaptive development as outlined in the student's individualized education program.

Regular and special educators at the elementary school collaborated for implementation of the school-wide initiative, *Reteach and Enrich*. Students are grouped for instruction based on results of a common formative assessment and are provided enrichment lessons, proficient lessons and foundations lessons on a specific standard.

At the middle and high schools, regular and special education teachers continued developing their co-teaching models. Staff attended multiple trainings and implemented co-teaching strategies within the classroom environment allowing for students with disabilities to remain in the regular education setting with increased frequency.

At the high school, there has been an increase in the number of students with special education needs participating in work-related intern programming. District-wide, there continues to be more students with educational disabilities participating in extracurricular activities such as the Before and After School programs, after school clubs, and dances, with supports as needed.

Student Support Services:

Efforts to promote safety for all students and staff continue through the use of the Pro-Act model. The Pro-Act program is a framework for teaching staff how to minimize or prevent crisis situations, how to stabilize students in crisis and protect the safety of all involved. In a continuing effort to increase our own resources, Dr. Kristin Ezbicki, School Psychologist, became our second certified Pro-Act Instructor; Heather Queen, School Psychologist, is also a certified Pro-Act Instructor.

Efforts to improve the availability of mental health therapeutic supports to students and families in the Hillsboro-Deering area

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continued through a unique partnership with Riverbend Community Mental Health. Riverbend provided an experienced child and family clinician to work a day and a half at the Hillsboro-Deering Elementary School, providing individual therapy, teacher consultation and parent support to address the emotional and behavioral needs of the student. The collaborative efforts of the high school and Riverbend resulted in the *RENEW* program. The goal of the program is to support mental health needs of high school students with a focus on postsecondary transitional planning.

The Response-to-Intervention model (RTI) resulted from changes to IDEA with the purpose of creating a tiered system of support for all students with learning and behavioral challenges. Our district continues working on implementing this model at each building. The model consists of using curriculum-based assessment of academic skills, targeting basic skills and monitoring student response to those interventions through the use of ongoing assessment. This framework has resulted in an overall reduction of referrals to special education while increasing the quality of assessment and intervention at the general education level.

Respectfully Submitted,

Patricia Parenteau
Director of Student Support Services

Title I Annual Report 2008-2009

Each year Hillsboro-Deering Elementary School receives a Title 1 "Targeted Assistance" allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give selected children additional time with high-quality instruction in reading, writing, and math so they can make accelerated progress and become successful learners at their grade level. The Title 1 program does not replace or supplant regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by highly qualified full time and part time teachers and tutors. One hundred and twelve students in Grades PreK-5 received Title 1 services in 2008-2009. Five intervention programs were offered during the school year and six staff members were funded by the Title 1 grant. In addition, summer programs and some extended day tutoring and small group intervention were also offered as part of the Title 1 program.

The programs successfully accelerated student learning for the majority of students. Our *Home to School* program not only allowed us to make home visits, but brought Title 1 parents into the elementary school more often. This contributed to a change in the culture and climate of literacy thinking for at risk students and families. We continued to work very hard this past year to make both Math and Literacy interventions a partnership between school and family.

The Hillsboro-Deering School Board recently revised and adopted a Title 1 Parent Involvement Policy and a Parent Compact that is sent home to all parents with children receiving Title 1 services. Parent contact, literacy workshops, and outreach are a required part of the program. Because the district no longer offers an Even Start Program due to a loss of funding, Title 1 continues to pick up pieces of the program that were designed to give some of our families early intervention and to help Preschool parents and care givers with assistance in promoting family literacy at an early age.

As part of the McKinney-Vento Federal law, Title 1 must service homeless and migrant youth and families. This past year, we provided services for twenty nine families in all three H-D schools. Such services took the form of tutoring, enrichment activities, transportation, school and health supplies. Our Title 1 Home to School coordinator also helped these families in transition with local, state, and community contacts to aid in the well being of the children.

As a Targeted Assistance School, Hillsboro-Deering Elementary School receives funds for students at risk of failure. This designation is determined by the free and reduced lunch count which was approximately 27% in 2008-2009. These funds support instructional salaries and supplies, school wide professional development, parent involvement activities, and project management. The 2008-2009 Title 1 allocation was \$356,663.00.

Because Hillsboro-Deering Elementary School did not meet its Adequate Yearly Progress benchmark as mandated by NCLB, 40% of the Title 1 allocation had to be set aside for improvement initiatives. Twenty percent of that total, \$72,000.000 had to be used for

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Supplemental Educational Services, SES. This is free tutoring offered to low income students at risk and provided by state approved vendors not associated with the school or district. This program is in lieu of school choice. Twenty eight students received this service last year. Two companies provided the services which were administered either at home or in school outside of the school day. Some students continued the service into the summer months.

Another 10% of the Title 1 allocation was set aside for school improvement initiatives at the elementary school because Hillsboro-Deering Elementary School is a School in Need of Improvement, SINI. This funding source was used to continue training for the school's Literacy Coaches. The coaches attended workshops and sessions and then brought their new expertise back to the staff using a "train the trainer" model. Working with an Instructional Leadership Team, ILT, comprised of one staff member at each grade level both after school and during the summer, initiatives such as identifying essential standards for a guaranteed curriculum, designing common formative assessments, and mapping out an instructional calendar were realized.

The final 10% of the allocation that had to be set aside was for initiatives to help the district due to Hillsboro-Deering continuing to be a District in Need of Improvement, DINI. This funding was used to provide professional development for staff in both Literacy and Math and to help fund three part time positions. These were the Home to School Coordinator's position, a Math Specialist, and a substitute teacher. The substitute teacher allowed the five previously trained District Literacy Coaches to go into classrooms to work with classroom teachers ½ day per week. Some of this set aside helped the district hire a state approved Math Specialist and to offer a First Steps in Math, FSIM, course for interested staff. The rest of the set aside was used to fund the Home to School Coordinator position to continue some of the family literacy work previously done by the Even Start personnel.

Respectfully submitted,
Cathering Terry, Title I Coordinator

Annual Report
Director of Afterschool Programs
2008-2009

Kids Adventures Afterschool Program
Grades K-5

KIDS IN GEAR Afterschool Program
Grades 6-8

Kid Adventures (KA) and KIDS IN GEAR (KIG) are comprehensive afterschool programs that operate at the elementary and middle schools in the Hillsboro-Deering School District. The programs are open to all students who are eligible to attend the district schools. During the fifteen-plus hours per week of academic support, enrichment classes and recreational activities, our programs ensure linkages to school curriculum, the development and meeting of academic performance goals for participating young people, nutrition and wellness activities, family involvement programming, and on-going quality assurance of improvement initiatives to assess and ensure the effectiveness of programming.

The majority of funding for the program comes from the 21st Century Community Learning Center (21st CCLC) program which is part of the **No Child Left Behind Act** under Title IV, Part B. It is an opportunity for students and their families to continue to learn new skills and discover new abilities after the school day has ended. The goal of the 21st CCLC program is to raise student academic achievement through the creation and expansion of community learning centers that provide students with academic enrichment opportunities as well as additional activities designed to complement their regular academic program.

Enrollment

Enrollment for the KIDS IN GEAR Afterschool Program for 2008-09 was 119 students. Of the 119 students served this year, 46 have been regular attendees, having attended the program thirty days or more. Fifty 7th & 8th grade students (47.6%) were retained from the previous year. The Kids Adventures Afterschool Program served 120 students with 79 being regular attendees.

Academic Component

Homework Lab is offered one hour at the middle school and one half hour at the elementary school each day, Monday through Thursday, during the academic year. Each student enrolled in the program is expected to complete their home/school work each day they attend. My Skills Tutor, a personalized computer program, was incorporated into the KIG afterschool program. This program gives students the opportunity to use an individualized web-based tutoring program afterschool as well as during the school day.

Increased collaboration between afterschool programs and special education programs in the schools has promoted creative budget support, including one to one aides for youth with special needs. After school staff are included in IEP and other team meetings when appropriate. Special Education staff has worked with afterschool staff and participants to assure success for the students who have chosen to participate in the program. To assure continuity, school and homework assignments are communicated to the afterschool program by the school day teachers on a regular basis.

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Enrichment Component

Enrichment activities expand on students' learning in ways that differ from the methods used during the school day. They often are interactive and project focused. They enhance a student's education by bringing new concepts to light or using old concepts in new ways. These activities are fun for the student, but they also impart knowledge. They allow the participants to apply knowledge and skills stressed in school to real-life experiences. The methods used in enrichment activities differ from those of typical class work.

There were 166 six-week enrichment courses offered during the school year at the KIG Program. Similarly, 106 classes were offered through the Kid Adventure Program.

Enrichment activities were chosen based on surveyed information from students & parent focus groups. Student input plays an important role in deciding the specific enrichment activities offered. Both sites offer four weeks of summer enrichment programs during the month of July with seventy-one (71) students participating on the programs.

Family Nights

This year the KIG held five "Family Nights" in collaboration with UNH Cooperative Extension that had an average attendance of 50 people representing 131 different family members that attended during the year. Family Nights coincided with each session of the program, highlighting student accomplishments as well as an educational component for families. The KA program held two similar events with 50-60 family members in attendance.

Family Trips

The afterschool programs coordinated four educational family trips to the New England Aquarium in Boston, Franklin Park Zoo, Squam Lake Science Center and the Museum of Science in Boston - all of which had high attendance. Funding for these trips came from the Children Youth and Families At Risk (CYFAR) grant through UNH-Hillsborough County Cooperative Extension.

Funding for Program

Funding for the 2008-09 afterschool programs came from a variety of sources; parent fees, grants, donations and H-D School District contribution. The district's contribution was 4.6% of the overall cost for the program. The remaining 95.4% of the program expenses came from parent fees, grants and donations. Although the portion of the district's contribution is small in comparison to the cost, its financial participation is critical as potential funders want to see how the district is contributing to the program. Therefore, ongoing support of the program from the school district is vital to the continuation and sustainability of the afterschool programs.

Evaluation of Afterschool Programs (ASP)

Below is an excerpt from the 2008-09 evaluative findings by an independent evaluator.

- Good youth sense of connection to school. This was noted by youth and parents.
- Parents saw their youth as self-motivated to participate in ASP.
- The program continues to use expanded funding at both locations.
- Parents felt the ASP kept their youth out of trouble.
- Parents viewed ASP as a safe and supportive place for their youth to make friends.
- Integration of regular school teachers into ASP activities was viewed positively by parents.
- Communication between the ASP and parents was viewed as very good.
- The ASP has become viewed more as a resource to middle school staff that has increased the number of referrals they make to the ASP.
- Enhanced youth self-esteem and self-confidence were particularly noted by parents.
- Parents saw an increased sense of pride in school performance in their youth.
- Parents clearly view the program as being responsive to the needs of their youth.
- Parents note improvements in youth conflict resolution skills, sense of responsibility, self-confidence, truthfulness and willingness to try new activities.
- Family nights were viewed as positive by parents. The community views the weekend family trips as a positive effort.

Respectfully submitted,

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