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ANNUAL REPORT



Town of
LISBON

New Hampshire

Year ending December 31, 1985

Town of Lisbon, New Hampshire ANNUAL REPORT of the Town Officers

Year Ended December 31, 1985

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TOWN OFFICERS

Board of Selectmen

EARL W. WHITE, Sr. (Term expires 1986)
WALLACE S. CLOUGH (Term expires 1987)
ROBERT REED (Term expires 1988)

Town Clerk

CHARLOTTE P. DEROSIA

Tax Collector

CHARLOTTE P. DEROSIA

Treasurer

DANIEL CULLEN

Overseer of Public Welfare

BRENDA CHASE

Auditors

RAYMOND J. CLOUGH
WILLIAM SWETT

Fire Chief

HARRY T. ANDROSS

Chief of Police

RICHARD GRAYSON

Moderator

GEORGE H. MARSHALL (Term expires 1986)

Water Commissioners

RAYMOND PINEO (1986)
ROBERT CLARK (1987)
WALLACE S. CLOUGH (1988)

Trustees of the Trust Funds

EARL C. WHITE (1986)
JOSEPH DUBEY (1987)
ARTHUR J. FITZGERALD (1988)

Supervisors of the Checklist

CHARLES K. BESAW (1986)
WILLIAM F. CLARK (1988)
WARREN L. WETHERBEE (1990)

Library Trustees

RITA BESAW (1986)
JACQUELINE TAXTER (1986)
HAROLD HAYWOOD (1987)
DOROTHY W. PRESBY (1987)
MARION S. BOY (1988)
CHRISTIE JAMIESON (1988)

Health Officer

KARL W. HERZIG

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 1985 TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the twelfth day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects except 1 & 2 to be considered at seven-thirty o'clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

Town Officers elected:

SELECTMEN	Robert Reed
TOWN CLERK	Charlotte Derosia
TREASURER	Daniel Cullen
TAX COLLECTOR	Charlotte Derosia
AUDITOR	Raymond Clough
AUDITOR	William Swett
TRUSTEE OF TRUST FUND	Arthur Fitzgerald
LIBRARY TRUSTEE	Marion S. Boy
WATER COMMISSIONER	Wallace Clough
WATER COMMISSIONER (1 year)	Raymond Pineo
OVERSEER OF PUBLIC WELFARE	Brenda Chase

ARTICLE 2. To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote relating thereto.

Town Report as printed. Vote in affirmative.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

Vote in affirmative.

ARTICLE 4. To see if the Town will vote to raise and appropriate twenty-two thousand seven hundred thirteen dollars and fifty cents (\$22, 713.50) for Town Road Maintenance and authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund. (\$21,250.00 Revenue Sharing and \$1,463.50 Interest)

Vote in affirmative.

ARTICLE 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries	\$ 20,500.00
Town Officers' Expenses	16,500.00
Election and Registration	400.00
Town Hall and Other Buildings	18,000.00
Reappraisal of Property	1,500.00
Insurance	32,000.00
Employees' Health Insurance	15,000.00
Fire Department	25,000.00
Police Department	46,000.00

Health Department		3,840.00
Cottage Hospital	\$ 500.00	
Littleton Hospital	100.00	
North Country Home Health	2,640.00	
White Mountain Community	500.00	
Health Officer	100.00	
Vital Statistics		100.00
Storm-Drain Maintenance		2,500.00
Town Dump		8,000.00
Civil Defense		50.00
Town Road Maintenance (Includes GRS Funds of \$21,250.00 and Interest of \$1,463.50)		98,000.00
Summer	48,000.00	
Winter	50,000.00	
Highway Block Grant		40,288.65
New Salt Shed		8,000.00
Street Lighting		20,000.00
Chamber of Commerce Information Booth		600.00
Oiling		8,000.00
Library		8,700.00
Damages & Legal Expenses		4,000.00
Parks and Playgrounds		5,450.00
Swimming Pool	4,450.00	
Skating Rink	800.00	
Mowing	200.00	
Planning Board		600.00
Cemeteries		8,500.00
Advertising and Regional Associations		800.00
Employees' Retirement and Social Security		13,000.00
Interest on Tax Anticipation Notes		5,000.00
Memorial Day		200.00
Sewer Bond - FHA		10,000.00
Sewer Bond - Interest		10,500.00
State Share Coupon Bonds		30,000.00
State Share Coupon Bonds - Interest		16,331.22
Sewer Bond - Second Issue		10,000.00
Sewer Bond - Second Issue Interest		2,399.00
Fire Truck Payment		5,500.00
Fire Truck - Interest		1,650.00
Highway Department Truck Note		5,400.00
Highway Department Truck Note - Interest		1,911.02
Police Cruiser - Interest		136.67
Ross Ambulance Service		2,275.50
Unemployment Compensation		1,300.00
		<hr/>
To be raised and appropriated		\$507,932.06

**Moved by Earl W. White and seconded by Robert Meserve to accept the budget as printed \$507,932.06.
Vote in affirmative.**

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

Vote in affirmative.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

Vote in affirmative.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum not to exceed thirty-three thousand dollars (\$33,000.00) to purchase a new truck for the highway department, and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$33,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (To be voted on by ballot)

Question asked by Dorothy Blodgett: Would this replace a truck ?

Yes, for a 1 ton 4x4 with plow and sander properly equipped. Steve Colby made motion to take up other articles while counting votes on special articles. Vote in affirmative.

Ballot vote. YES 77 NO 26.

ARTICLE 9. To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000.00) to assist in the cost of purchasing equipment and defraying maintenance and operation expense of the Outing Club Ski Tow and Slope.

Moved by Thomas White and seconded. Wallace Clough spoke on this. \$1,000.00 to go towards packing and opening up next year with Wallace Smith in charge of funds.

Vote in affirmative.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum not to exceed thirty thousand dollars (\$30,000.00) for the revaluation and reassessment of the taxable property in the Town by the Appraisal Division of the Department of Revenue Administration, starting in 1987 or thereafter, and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$30,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (To be voted on by ballot)

Ballot vote. YES 78 NO 21

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum not to exceed seven thousand dollars (\$7,000.00) for the purpose of purchase and installation of a fire alarm system for the protection of the Town building and contents, including the complete fire and police department, which has a replacement value of approximately \$400,000.00; and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$7,000.00 and to issue serial notes of the Town for said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance

with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (This article by petition - to be voted on by ballot)

Steve Colby spoke on this article whereas there is so much stored in the back stage and so many now using the hall for meetings, plays, basketball and etc.

Ballot vote. YES 81 NO 20

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) for support of the Community Action Outreach Program. (This article by request)

This article was passed over by voice vote.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of one hundred-fifty dollars (\$150.00) for the Upper Valley Senior Citizens Council, Inc. (This article by request)

Voice vote, NO's have it.

ARTICLE 14. To see if the voters of Lisbon will authorize the Selectmen to spend up to sixty thousand dollars (\$60,000.00) as the Town's share of the installation cost of the Lisbon Community Area Flood Prevention Measure, and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$60,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. (To be voted on by ballot)

Mike Dannehy spoke on this article. Bill Bromage asked this statement from Mr. Dannehy be put in minutes as to Water Street being affected by this. Flood insurance studys and other technical determination shows that Water Street will not be subject to flooding as a result of proposed dike installation on the Main Street side of the Ammonoosuc River in Lisbon. A letter was read by the moderator from George Minot, Clerk-Treasurer of Lisbon Masonic Corporation who owns a small strip of land that would be used for the proposed dike. They have no objection and would deed this to the Town at no extra cost.

Ballot vote. NO 62 YES 40

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in R.S.A. 31:95-b.

Vote in affirmative.

ARTICLE 16. To transact any other business that may legally come before said meeting.

Meeting adjourned at 9:30 PM.

A TRUE COPY ATTEST:

Charlotte Derosia
Town Clerk



TOWN OF LISBON TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Lisbon on Tuesday the eleventh day of March next at ten o'clock in the forenoon; at which time polls shall open and not close earlier than nine o'clock in the afternoon to act upon the following subjects except 1 & 2 to be considered at seven-thirty o'clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of agents, auditors, and special committees heretofore chosen and pass any vote relating thereto.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the current year.

ARTICLE 4. To see if the Town will vote to raise and appropriate seventeen thousand eight hundred nineteen dollars and twelve cents (\$17,819.12) for Town Road Maintenance and authorize the withdrawal of the amount required for this purpose from the Federal Revenue Sharing Fund. (\$16,813.00 Revenue Sharing and \$1,006.12 Interest.)

ARTICLE 5. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges and make appropriations for the same as set forth in the following budget:

Town Officers' Salaries	\$ 23,000.00
Town Officers' Expenses	17,500.00
Election and Registration	1,400.00
Town Hall and Other Buildings	18,000.00
Reappraisal of Property	6,500.00
Insurance	52,500.00
Employees' Health Insurance	15,000.00
Fire Department	25,000.00
Police Department	52,000.00
Health Department	4,240.00
Cottage Hospital	\$ 500.00
Littleton Hospital	500.00
White Mountain Community	500.00
North Country Home Health	2,640.00
Health Officer	100.00

Vital Statistics		100.00
Storm-Drain Maintenance		2,500.00
Town Dump		10,000.00
Civil Defense		50.00
Town Road Maintenance (Includes GRS Funds of \$16,813.00 and Interest of \$1,006.12)	100,000.00	
Summer	50,000.00	
Winter	50,000.00	
Sidewalks		5,000.00
Highway Block Grant		37,953.20
Oil - Pug-Mill Mix		8,000.00
Street Lighting		20,000.00
Chamber of Commerce Information Booth		600.00
Oiling		8,000.00
Library		9,100.00
Damages & Legal Expenses		10,000.00
Parks and Playgrounds		5,450.00
Swimming Pool	4,450.00	
Skating Rink	800.00	
Mowing	200.00	
Planning Board		600.00
Cemeteries		8,500.00
Advertising and Regional Associations		800.00
Employees' Retirement and Social Security		13,000.00
Interest on Tax Anticipation Notes		5,000.00
Memorial Day		200.00
Ross Ambulance Service		2,389.27
Unemployment Compensation		1,300.00
Town Poor		10,000.00
Old Age Assistance		3,000.00
Lisbon Outing Club Ski Tow		1,000.00
Sewer Bond - FHA		10,000.00
Sewer Bond - Interest		10,000.00
State Share Coupon Bonds		30,000.00
State Share Coupon Bonds - Interest		14,868.72
Sewer Bond - Second Issue		10,000.00
Sewer Bond - Second Issue Interest		1,429.50
Fire Truck Payment		5,500.00
Fire Truck - Interest		1,375.00
Highway Department Truck Note		5,400.00
Highway Department Truck - Interest		1,418.00
Highway Department 1-ton Truck - Interest		906.24
To be raised and appropriated		<u>\$568,579.93</u>

ARTICLE 6. To see if the Town will vote to authorize the Board of Selectmen to sell and convey property acquired by Tax Collectors' Deeds in accordance with RSA 80:42.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordinating Office and to expend the funds so received to repair the damage to Town Roads and/or bridges caused by any declared emergency and to authorize the Selectmen to borrow such sums as may be necessary to defray the cost of repairing damage in anticipation of Federal Disaster Funds to be received through the State Disaster Coordinating Office.

ARTICLE 8. To see if the Town will vote to establish a capital reserve fund for the purpose of capping the Town of Lisbon landfill and to appoint the Board of Selectmen as agents to carry the purposes of said fund into effect. Further, to raise and appropriate the sum of \$5,000.00 to be placed in said fund. Said fund to be for the coming fiscal year, and to continue for ten (10) years.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum not to exceed twenty-five thousand dollars (\$25,000.00) for the purpose of engineering fees and monitoring wells for the closure plan for the dump, and to authorize the Selectmen to borrow, upon credit of the Town a sum not to exceed \$25,000.00 and to issue serial notes of the Town for the cost not to exceed said sum, to be negotiated by them through a bank; the dates, maturities, denomination, the interest rate, and other details of said notes, to be delegated to the discretion of the Selectmen as may be for the best interests of the Town, and as may be necessary, in accordance with the laws of the State; and to authorize the Selectmen to execute said notes and any other papers necessary for the purpose of this article. *(To be voted on by ballot)*

ARTICLE 10. To see if the Town will vote to discontinue that portion of the road as laid out on October 7, 1904, Vol. 10 Page 306 as reads: N $14\frac{1}{2}^{\circ}$ E 11 rods and 4 links; S $14\frac{1}{2}^{\circ}$ W 11 rods and 4 links; such road connects to Clough Street from the residence of Conrad M. Quinn, Jr., 25 Clough Street.

ARTICLE 11. To see if the Town will vote to discontinue and abandon all rights the Town may have in Old Sherman Road (portion bypassed by new bridge construction) beginning at Route 302 proceeding westerly about 700 feet to a line 30 feet south of the centerline of the new Sherman Road. All rights for existing utilities shall be retained.

ARTICLE 12. To see if the Town will vote to discontinue and abandon all rights the Town may have in Old Route 302 beginning at Old Sherman Road approximately 100 feet east of Route 302 and proceeding southerly about 400 feet to the right-of-way for Route 302. All rights for existing utilities shall be retained.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to appoint a zoning officer to handle the administration and management of the zoning ordinance and such other duties as the Selectmen find necessary for the purpose of assisting them in carrying out the administration and enforcement of the zoning ordinance and other land use regulations and to compensate said officer at a rate commensurate with other town officers, but not to exceed \$5,000.00 per year.

ARTICLE 14. To see if the Town will vote to raise and appropriate \$2,150.00 to purchase a property by property tax map; a cross indexed computer print out, by location and owner; and a dispatch map locating all buildings for fire department use.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for support of the Community Action Outreach Program. *(This article by request)*

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of one thousand three hundred ninety-five dollars (\$1,395.00) for the Upper Valley Senior Citizens Council, Inc. *(This article by request)*

ARTICLE 17. To see if the town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the town of Lisbon and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan. *(This article by petition)*

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

ARTICLE 19. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 18th day of February 1986.

Earl W. White
Wallace S. Clough
Robert A. Reed
Selectmen of Lisbon

BALANCE SHEET

ASSETS

Cash:		
In Hand of Officials	\$ 65,857.59	
Revenue Sharing Account	<u>17,819.12</u>	\$ 83,676.71
Accounts Due to the Town:		
Water Department		584.52
Unredeemed Taxes:		
Levy of 1984	83,006.62	
Levy of 1983	<u>42,329.55</u>	125,336.17
Uncollected Taxes:		
Levy of 1985		<u>149,279.69</u>
Total Assets		\$358,877.09
Fund Balance - December 31, 1984	\$23,208.89	
Fund Balance - December 31, 1985	<u>35,315.81</u>	
Change in Financial Condition	<u>\$12,106.92</u>	

LIABILITIES

Accounts Owed by the Town:		
Unexpended Revenue Sharing Funds & Interest	\$ 17,819.12	
Refund Due Town Clerk-Auto Permit	13.00	
Marriage License Fee Collected-Not Remitted	26.00	
School District Lisbon Special	213,807.93	
Lisbon Town	<u>91,895.23</u>	
Total Accounts Owed by Town		\$323,561.28
Total Liabilities		\$323,561.28
Fund Balance - Current Surplus		<u>35,315.81</u>
Grand Total		\$358,877.09

BUDGET OF THE TOWN OF LISBON - REVENUE

Sources of Revenue	Estimated 1985	Actual 1985	Estimated 1986
<u>TAXES:</u>			
Resident Taxes	\$ 8,000.00	\$ 8,200.00	\$ 8,000.00
National Bank Stock Taxes	-0-	2.76	-0-
Yield Taxes	5,000.00	10,689.57	2,000.00
Interest & Penalties on Taxes	19,000.00	20,877.59	19,000.00
Current Use Penalty	-0-	300.00	-0-
<u>INTERGOVERNMENTAL REVENUES-STATE:</u>			
Shared Revenue - Block Grant	59,751.30	58,236.56	58,236.56
Highway Block Grant	40,288.65	40,288.65	37,953.20
State Aid Water Pollution Project	55,402.00	55,402.00	53,307.00
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	43,000.00	57,688.30	50,000.00
Dog Licenses	1,000.00	1,171.25	1,000.00
Business Licenses, Permits and Filing Fees	-0-	300.00	-0-
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	2,000.00	202.75	1,000.00
Rent of Town Property	-0-	150.00	-0-
Income from Fire Department	5,000.00	5,590.14	5,000.00
Income from Trustees	1,000.00	1,320.86	1,000.00
Income from Dump	9,600.00	9,635.00	9,600.00
<u>MISCELLANEOUS:</u>			
Interest of Deposits	2,000.00	3,418.44	2,500.00
Sale of Town Property	-0-	3,002.00	-0-
Income from Stumpage	-0-	1,412.34	-0-
Insurance Adjustments	-0-	2,138.00	-0-
Gifts & Donations	-0-	300.00	-0-
<u>OTHER FINANCING SOURCES:</u>			
Income from Water and Sewer Departments	-0-	11,665.72	-0-
Revenue Sharing Fund	19,550.00	19,550.00	16,813.00
Interest	<u>1,463.50</u>	<u>1,463.50</u>	<u>1,006.12</u>
TOTAL REVENUES AND CREDITS	\$272,055.45	\$313,005.43	\$266,415.88

BUDGET OF THE TOWN OF LISBON - EXPENDITURES

Purpose Of Expenditures	Appropriations 1985	Actual 1985	Estimated 1986
<u>GENERAL GOVERNMENT:</u>			
Town Officers Salary	\$ 20,500.00	\$ 21,042.98	\$ 23,000.00
Town Officers Expenses	16,500.00	16,591.12	17,500.00
Election & Registration Exp.	400.00	293.74	1,400.00
Cemeteries	8,500.00	8,500.00	8,500.00
General Government Buildings	18,000.00	15,973.92	18,000.00
Reappraisal of Property	1,500.00	1,029.39	6,500.00
Planning and Zoning	600.00	600.00	600.00
Legal Expenses & Damages	4,000.00	4,318.90	10,000.00
Advertising and Regional Association	800.00	800.00	800.00
<u>PUBLIC SAFETY:</u>			
Police Department	46,000.00	48,956.25	52,000.00
Fire Department	25,000.00	27,555.51	25,000.00
Civil Defense	50.00	-0-	50.00
Sidewalks	-0-	-0-	5,000.00
<u>HIGHWAYS, STREETS & BRIDGES:</u>			
Town Maintenance	98,000.00	104,050.52	100,000.00
Highway Department Furnace	-0-	5,670.00	-0-
Street Lighting	20,000.00	18,578.20	20,000.00
Highway Block Grant	40,288.65	40,288.65	37,953.20
Oiling	8,000.00	5,435.22	8,000.00
Salt Shed	8,000.00	7,534.96	-0-
Highway Department Radios	-0-	1,428.03	-0-
Oil - Pug-Mill Mix	-0-	-0-	8,000.00
<u>SANITATION:</u>			
Town Dump	8,000.00	14,440.06	10,000.00
Storm-Drain Maintenance	2,500.00	5,500.00	2,500.00
<u>HEALTH:</u>			
Health Department	3,840.00	3,840.00	4,240.00
Ross Ambulance Service	2,275.50	2,275.50	2,389.27
Vital Statistics	100.00	100.00	100.00
<u>WELFARE:</u>			
Town Poor	-0-	-0-	10,000.00
Old Age Assistance	-0-	888.75	3,000.00
Advance-Buffington Fund	-0-	700.00	-0-
<u>CULTURE AND RECREATION:</u>			
Library	8,700.00	8,700.00	9,100.00
Parks and Playgrounds	5,450.00	5,403.00	5,450.00
Memorial Day	200.00	192.14	200.00
Chamber of Commerce Information Booth	600.00	600.00	600.00
Outing Club Ski Tow	-0-	-0-	1,000.00

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	60,900.00	64,650.00	60,900.00
Interest Expense - Long-Term Bonds & Notes	32,927.91	33,071.38	29,997.46
Interest Expenses - Tax Anticipation Notes	5,000.00	4,001.72	5,000.00
Temporary Loans	-0-	350,000.00	-0-

CAPITAL OUTLAY:

Article 8 Highway Dept Truck	33,000.00	-0-	-0-
Article 9 Outing Club Ski Tow	1,000.00	1,000.00	-0-
Article 10 Revaluation	30,000.00	-0-	-0-
Article 11 Town Hall Alarm System	7,000.00	-0-	-0-

MISCELLANEOUS:

Water Department	-0-	563.59	-0-
Sewer Department	-0-	11,148.36	-0-
Discounts, Abatements, Refunds	-0-	1,044.61	-0-
FICA, Retirement & Pension Contributions	-0-	-0-	-0-
Insurance	13,000.00	11,410.14	13,000.00
Unemployment Compensation	32,000.00	40,158.72	52,500.00
Employees' Health Insurance	1,300.00	720.34	1,300.00
WH-Library	15,000.00	11,914.41	15,000.00
Marriage License & Dog License Fees	-0-	861.26	-0-
	-0-	261.00	-0-

TOTAL APPROPRIATIONS	\$578,932.06	\$902,092.37	\$568,579.93
Less Amount of Estimated Revenues, Exclusive of Taxes			\$266,415.88
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$302,164.05

SCHEDULE OF LONG TERM INDEBTEDNESS

Town of Lisbon, NH - December 31, 1985

Long-Term Notes Outstanding:		
Fire Truck	\$ 27,500.00	
Highway Department Truck	<u>16,200.00</u>	
Total Long-Term Notes Outstanding		\$ 43,700.00
Bonds Outstanding:		
Sewer Bonds-Town Share	200,000.00	
Sewer Bonds-State Share	320,000.00	
Sewer Bonds-2nd Issue	<u>20,000.00</u>	
Total Bonds Outstanding		<u>540,000.00</u>
Total Long-Term Indebtedness		\$583,700.00

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long-Term Debt -		
January 1, 1985, July 1, 1985		\$648,350.00
Debt Retirement During Fiscal Year:		
Long-Term Notes Paid	\$14,650.00	
Bonds Paid	<u>50,000.00</u>	<u>64,650.00</u>
Outstanding Long-Term Debt - 12/31/85		\$583,700.00

BUFFINGTON FUND

RECEIPTS

Cash on Hand, January 1, 1985	\$ -0-
Bank of New Hampshire	37,076.71
Town - Advance	700.00
Interest Earned	<u>356.23</u>
	\$38,132.94

PAYMENTS

Orders of Selectmen Paid	\$34,081.38
Cash on Hand, December 31, 1985	<u>4,051.56</u>
	\$38,132.94

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 75,000.00
Furniture and Equipment	1,000.00
Libraries, Lands and Buildings	30,000.00
Furniture and Equipment	7,000.00
Police Department, Equipment	8,000.00
Fire Department, Equipment	95,000.00
Highway Department, Lands and Buildings	3,500.00
Equipment	50,000.00
Parks, Commons and Playgrounds	100.00
Sewer Plant & Facilities	98,300.00
Forest Fire Equipment	300.00
Lisbon Dump	<u>3,500.00</u>
TOTAL	\$371,700.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land		\$ 2,610,995.00
Buildings		8,037,690.00
Factory Buildings		1,860,850.00
Electric Plants		628,050.00
House Trailers, Mobile Homes, Etc		<u>361,350.00</u>
		\$13,498,935.00
Less Elderly Exemptions		<u>159,900.00</u>
		<u>\$13,339,035.00</u>

	<u>VALUATION</u>	<u>RATE</u>
Total Town of Lisbon	\$13,339,035.00	18.54
County		3.28
No. 1 School District		
Landaff Set-off	9,708,540.00	40.56
No. 3 School District	4,036,670.00	35.15
District 1		62.38
District 3		56.97
Landaff Set-off (school only)		40.56

AUDITOR'S REPORT

We have examined the accounts of the Tax Collector, Town Clerk, Selectmen, Overseer, Trustees of Trust Funds, Town Treasurer, Treasurer of the Lisbon Public Library, Water Rent Collector, and Sewerage Rent Collector and Board of Adjustment and find the same to be correctly cast and properly vouched.

Raymond Clough
William Swett
Auditors

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 1985.

Auto Tax Permits issued for 1985	\$57,688.30
Dog License Fees for 1985	1,171.25
Filing Fees Collected	<u>8.00</u>
Total Receipts	\$58,867.55

The sum of the total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte P. Derosia
Town Clerk

TAX COLLECTOR'S REPORT

1985 Property Taxes Committed	\$819,424.70		
Resident Taxes Committed	7,680.00		
Yield Taxes	10,689.57		
Added Resident	900.00		
Penalties	33.00		
Interest	1,539.05		
Bank Stock	2.76		
Current Use Penalties	300.00		
Bonds	5,413.20		
Overpayment	37.43		
	<u>\$846,019.71</u>		
Less: Abatements	\$ 305.88		
Uncollected	<u>149,279.69</u>	<u>149,585.57</u>	\$696,434.14
1984 Property Taxes -			
Uncollected 1/1/85	135,417.16		
Resident Taxes Uncollected 1/1/85	590.00		
Interest on Taxes	10,258.65		
Added Resident Taxes in 1985	20.00		
Penalties on Resident Taxes	47.00		
Costs	853.90		
Yield Tax	174.15		
	<u>\$147,360.86</u>		
Less: Abatements		<u>120.00</u>	147,240.86
Prior Years:			
Resident Taxes	50.00		
Penalties	<u>5.00</u>		55.00
Previous Years Tax Sale Accounts Redeemed:			
Levy of 1984 Property	105,743.89		
Interest Collected	1,315.92		
Redemption Costs	659.95		
	<u>107,719.76</u>		
Less: Uncollected		<u>83,006.62</u>	24,713.14
Levy of 1983	65,593.51		
Interest Collected	4,808.80		
Redemption Costs	740.11		
	<u>71,142.42</u>		
Less: Uncollected		<u>42,329.55</u>	28,812.87
Levy of 1982	10,460.87		
Interest Collected	2,922.17		
Redemption Costs	235.20		
	<u>13,618.24</u>		
Total Remitted to Treasurer			<u>\$910,874.25</u>

UNCOLLECTED 1985 PROPERTY TAXES

Alphes Aldrich	\$ 174.67
Wayne & Patti Aldrich	408.09
George & Kathleen Ardolino	563.85
Robert & Bernice Bain	845.15
Roy & Ethel Barnett	73.48
Richard & Viola Benoit	421.07
Arthur Blodgett	265.11
Leonide & Robin Bouffard	527.08
Kim Brummer & Robin Harris	29.65
Kenneth & Sally Burt	212.94
Glen & Valerie Chace	1,983.59
Raymond & Janice Choate	927.16
Donald & Kathy Clough	240.78
Frank & Bridgett Clulow	189.18
Frank & Linda Clulow	567.65
Armand Cote	628.53
Paul Coy	1,066.60
Eugene Cray Estate	1,256.96
Robert & Patricia Defosse	100.07
Margaret Delisle	408.94
Donald & Ann Dodge	1,072.94
William Doherty	2,080.37
Patricia Dube & Wanda Longchamps	230.81
James & Madeline Eaton	345.53
Douglas & Leota Fenoff	1,618.76
Thomas Knapp	334.52
Betty Gagnon	795.34
Sylvia Gagnon	608.20
Conrad & Cynthia Quinn	425.81
Arlene & Kenneth Hartwell	1,412.91
Harold & Jean Haywood	2,245.58
Bruce Herzog	1,026.15
Kent & Saran Holden	212.80
Gerald & Michele Houston	512.09
Susan Hoyt	748.56
James Ingerson	851.49
Henry Kober	51,257.65
Nicholas Laudani	795.82
Paula Leavitt	988.72
John & Karen Little	16.74
Robert & Bette Liveston	21.23
David & Gail Locke	633.16
Arnold & Annette Lockwood	395.57
John & Sally Lucio	207.20
Peter Wojtul	587.87
Jerome Barber	2,146.70
Michael McGuire	620.68
Monique McHugh	598.85
Larry & Florence Mackie	277.14
George Marshall	1,175.86
Kenneth & Deborah Mitchell	265.12

Bruce Monfette	879.56
William & Milva Mosher	1,029.27
John Northrop	1,478.21
Daniel & Evelyn Nourse	789.10
Daniel & Jean Paul	12.51
Anthony & Donna Perrico	870.10
Robert Tobiasz	1,871.50
John & Laura Pirttiaho	1,010.56
Thomas Knapp	359.14
John & Donna Diegel	825.52
Indian Head Bank North	386.18
Roger & Carole Sibley	1,319.34
Russell & Barbara Smith	970.74
Russell & Barbara Smith	93.81
Glennard & Margaret Stiles	567.66
Paul & Elizabeth Tetreault	25.00
Ellen Tobiasz	4,634.83
John & Sandra Towle	642.51
David & Cheryl Valorose	965.98
Clifford & Beverly Varney	495.82
Walter Walenda	56.14
Donald Warren	901.39
Andrew & Nancy Gutterman	419.01
Gloria White	1,228.89
Ronald Wintress	2,445.29
Peter Wojtul	6,016.56
Earl & Molly Woods	963.77
William & Cheryl Blay	58.80
Timothy Zanes	1,054.22
Kevin & Vicki Bier	637.99
Paul Bowles	28.48
Kevin Coffey	275.16
Theodore Coley	844.62
George & Janice Dean	87.47
Joseph & Beverly Dubey	299.16
Roland Dubey	1,364.43
Benjamin & Patricia Elliott	168.06
Robert & Rose Elliott	468.43
Roger Fisher	497.72
Norman & Bonnie Gallant	1,053.94
John Hurwitch & Eric Birch	39.88
Beverly Johnson	401.20
Walter & JoAnn King	72.40
Judy Marland & Bernard & Susan Dodge	221.09
George Marsh	109.24
Scott Braga	152.34
Wayne & Sandra Natti	231.01
Henri & Jacqueline Ouellet	2,193.33
Ralph Pineo	871.64
Peter & Johanna Prange	219.33
Edward Rasicot	515.58
Myron Rasicot	373.15
Susie Rasicot Estate	293.40
Charles & Loretta Robinson	341.82
Heidi Root	927.58
Richard & Debra Santy-Robert Santy	2,555.10
Donald & Lori Aldrich	204.05

Charles & Monica Smith	304.79
Orison & Helen Smith	404.49
Stanley Smith	564.00
Gordon & Barbara Stevens	781.76
William & Norma Swett	300.00
Earl & Molly Woods	462.73
Olive Bosiak	779.76
White Mountain Realty Trust	2,034.62
Homer Carpenter	1,301.76
Beatrice Collins Estate	968.49
John Coyle Sr.	128.18
John & Alice Day	555.46
Northwood Land Timber Corp.	117.64
Amos & Thelma Locke	2,758.62
Henri & Jacqueline Ouellet	119.64
John & Tracy Storella	630.45
Lester & Sandra Bousquet	173.31
Robert Clough	58.78
Marie Krom	523.22
Gladis Kimber	395.76
Henry Kober	72.97
Stephen Patten	365.04
Tate Enterprises, Inc.	1,717.72
David Williams	200.77
	<hr/>
TOTAL	\$148,939.69

UNCOLLECTED 1985 RESIDENT TAXES

Nancy Ardolino	Susan Hoyt
Ethel Barnett	Robert Ingerson
Robert Capron	Vernabelle Roy
Allan Cosman	*Kathleen Liveston
Collen Cosman	Bruce Liveston
John Cloutier	*John Lucio
Rosemary Caron	*Sally Lucio
Bernard Dodge Jr.	Judy Marland
John Day	Norman Page Jr.
Alice Day	Ralph Parker
Ann Gonyer	Pansy Parker
Patricia Griggs	Davila Tardiff
Robert W. Hill	Rosetta Wharem
*Esther Holbrook	Theresa Wharem
Roberta Holmes	*Steven Williams
Keith Holmes	*Deborah Williams
Bernie Hoyt	Tina Stockley

*Indicates payment after December 31, 1985

UNREDEEMED TAXES FROM TAX SALES

as of December 31, 1985

Levy of	<u>1983</u>	<u>1984</u>
Robert & Bernice Bain	\$	\$ 1,005.30
Arthur Blodgett	372.85	392.51
Douglas & Leota Fenoff		1,758.76
Betty Gagnon		872.40
Sylvia Gagnon		359.74
Bruce Herzog	1,016.77	1,282.58
Kent & Saran Holden	424.23	1,035.30
Susan Hoyt	123.06	860.07
James Ingerson	847.94	932.00
Henry Kober	33,954.01	56,085.01
David Locke	369.82	796.47
George Marshall		1,842.67
William & Milva Mosher	974.40	1,211.17
Gloria White	1,216.78	1,336.83
Donald Warren		1,145.70
Peter Wojtul		1,919.10
Timothy Zanes		80.60
Benjamin & Patricia Elliott	169.02	186.08
Robert & Rose Elliott		483.95
Roland Dubey		734.36
Henry & Jacqueline Ouellet		1,812.81
Peter & Joanne Prange	219.07	234.50
Edward Rasicot		364.01
Charles & Loretta Robinson		357.76
Richard & Debra Santy-Robert Santy	684.30	2,611.96
Charles & Monica Smith	298.57	320.91
Orison & Helen Smith		423.73
Stanley Smith		589.84
Gordon & Barbara Stevens	745.62	799.81
John Coyle	131.54	141.84
John & Alice Day	469.44	578.80
Marie Krom		117.04
David Williams	312.13	333.01
	<u>\$42,329.55</u>	<u>\$83,006.62</u>

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 1985	\$ 135,357.03
Charlotte Derosia, Tax Collector	910,874.25
Charlotte Derosia, Town Clerk	58,867.55
State of New Hampshire	154,044.63
Indian Head Bank North	350,000.00
Indian Head Bank North (Interest on Account)	3,418.44
Revenue Sharing	21,013.50
Town of Lyman	9,833.62
Town of Landaff	4,970.69
Lisbon Public Library	861.26
Lisbon Sewerage Treatment Facility	11,148.36
Miscellaneous	<u>11,423.60</u>
	\$1,671,812.93

PAYMENTS

Orders of Selectmen Paid	\$1,605,955.34
Cash on Hand, December 31, 1985	<u>65,857.59</u>
	\$1,671,812.93

Respectfully submitted,

Daniel J. Cullen, Treasurer

INVESTMENT FUND - REVENUE SHARING

Cash on Hand, January 1, 1985	\$ 21,013.50
U.S. Treasurer	16,813.00
Interest Earned	<u>1,006.12</u>
	\$ 38,832.62
Less Withdrawal, 1985	<u>21,013.50</u>
	\$ 17,819.12

Respectfully submitted,

Daniel J. Cullen, Treasurer

SUMMARY OF RECEIPTS

From Local Taxes:	
Property Taxes - 1985	\$670,235.86
Overpayment	20.71
Resident Taxes - 1985	8,200.00
Yield Tax Bonds	5,413.20
National Bank Stock Taxes - 1985	2.76
Yield Taxes - 1985	10,689.57
Property Taxes & Yield Taxes - Previous Years	135,417.16
Resident Taxes - Previous Years	592.00
Land Use Change Tax - Current & Previous Years	300.00
Int. Received on Delinquent Taxes	20,844.59
Penalties: Resident Taxes	33.00
Tax Sales Redeemed	56,636.25
Costs	<u>2,489.15</u>
Total Taxes Collected and Remitted	\$ 910,874.25
Intergovernmental Revenues - State	
Shared Revenue	58,236.56
Highway Block Grant	40,288.65
State Aid Water Pollution Projects	55,402.00
Reimb. a/c Forest Fires & Training	<u>117.42</u>
Total Intergovernmental Revenues	154,044.63
Licenses and Permits:	
Motor Vehicle Permit Fees	57,688.30
Dog Licenses	1,171.25
Business Licenses, Permits and Filing Fees	92.00
Marriage License Fees	<u>208.00</u>
Total Licenses and Permits	59,159.55
Charges for Services:	
Income from Highway Department	202.75
Rent of Town Property	150.00
Income From Fire Department	5,590.14
Income from Dump	9,635.00
Income from Trustees	<u>1,320.86</u>
Total Charge For Services	16,898.75

Miscellaneous Revenues:	
Interest on Deposits	3,418.44
Sale of Town Property	3,002.00
Gifts & Donations	300.00
Insurance Refunds	2,138.00
Sale of Checklists	20.00
Sale of Stumpage	1,412.34
Sale of Flags	<u>58.71</u>
Total Miscellaneous Revenues	10,349.49
Other Financing Sources:	
Revenue Sharing Entitlement Funds	19,550.00
Interest on Investments of Revenue Sharing Funds	<u>1,463.50</u>
Total Other Financing Sources	21,013.50
Non-Revenue Receipts:	
Proceeds of Tax Anticipation Notes	350,000.00
Reimbursement-Water Department	517.36
Reimbursement-Sewerage Facility	11,148.36
Reimbursement-Library	861.26
Reimbursement-Buffington Fund	<u>1,588.75</u>
Total Non-Revenue Receipts	<u>364,115.73</u>
Total Receipts from All Sources	\$1,536,455.90
Cash on Hand January 1, 1985	<u>135,357.03</u>
Grand Total	\$1,671,812.93

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	\$ 21,042.98
Town Officers' Expenses	16,591.12
Election and Registration Expenses	293.74
Cemeteries	8,500.00
General Government Buildings	15,973.92
Reappraisal of Property	1,029.39
Planning and Zoning	600.00
Legal Expenses & Damages	4,318.90
Advertising and Regional Association	<u>800.00</u>

Total General Governmental Expenses \$ 69,150.05

Public Safety:

Police Department	48,956.25
Fire Department	<u>27,555.51</u>

Total Public Safety Expenses 76,511.76

Highways, Streets, Bridges:

Town Maint.: Summer	\$48,000.00	
Winter	<u>56,050.52</u>	104,050.52
Highway Department Furnace		5,670.00
Street Lighting		18,578.20
Highway Block Grant		40,288.65
Oiling		5,435.22
Salt Shed		7,534.96
Highway Department Radios		<u>1,428.03</u>

Total Highways and Bridges Expenses 182,985.58

Sanitation:

Town Dump	14,440.06
Storm-Drain Maintenance	<u>5,500.00</u>

Total Sanitation Expenses 19,940.06

Health:

Health Department	3,840.00
Ross Ambulance Service	2,275.50
Vital Statistics	<u>100.00</u>

Total Health Expenses 6,215.50

Welfare:

Old Age Assistance	888.75
Advance-Buffington Fund	<u>700.00</u>

Total Welfare Expenses 1,588.75

Culture and Recreation:	
Library	8,700.00
Parks and Playgrounds	5,403.00
Chamber of Commerce Inform. Booth	600.00
Memorial Day	<u>192.14</u>
Total Culture and Recreation Exp.	14,895.14
Debt Service:	
Principal of Long-Term Bond and Notes	64,650.00
Interest Expense - Long-Term Bonds and Notes	33,071.38
Interest Expense - Tax Anticipation Notes	<u>4,001.72</u>
Total Debt Service Payments	101,723.10
Capital Outlay:	
Lisbon Outing Club Ski Tow	1,000.00
Miscellaneous:	
Water Department	563.59
Sewer Department	11,148.36
WH-Library	861.26
FICA, Retirement & Pension Contrib.	11,410.14
Insurance	40,158.72
Unemployment Compensation	720.34
Employees' Health Insurance	<u>11,914.41</u>
Total Miscellaneous Expenses	76,776.82
Unclassified:	
Payments on Tax Anticipation Notes	350,000.00
Taxes Bought by Town	105,743.89
Discounts, Abatements and Refunds	<u>1,044.61</u>
Total Unclassified Expenses	456,788.50
Payments to Other Governmental Divisions:	
Payment to State a/c Dog License and Marriage License Fees	261.00
Taxes Paid to County	47,160.00
Payments to School Districts:	
1985 Tax	\$320,959.08
1986 Tax	<u>230,000.00</u>
	550,959.08
Total Payments to Other Governmental Divisions	<u>598,380.08</u>
Total Payments for all Purposes	\$1,605,955.34
Cash on Hand December 31, 1985	<u>65,857.59</u>
Grand Total	\$1,671,812.93

DETAILED STATEMENT OF RECEIPTS

Charlotte P. Derosia, Tax Collector	\$ 910,874.25
State of New Hampshire	154,044.63
Dog Licenses:	
Charlotte P. Derosia, Town Clerk	1,171.25
Licenses, Permits and Filing Fees:	
Charlotte P. Derosia, Town Clerk	92.00
Motor Vehicle Permits:	
Charlotte P. Derosia, Town Clerk	57,688.30
Marriage License Fees:	
Charlotte P. Derosia, Town Clerk	208.00
Fire Department:	
Town of Lyman	\$ 5,001.60
Orford Fire Department	103.00
Betty Huber	37.50
Landaff Fire Department	144.00
Lisbon Fire Department (Reimb.)	48.86
Dennis Sullivan	255.18
	5,590.14
Town Dump:	
Town of Landaff	4,800.00
Town of Lyman	4,800.00
Tate Enterprises	30.00
Donation	5.00
	9,635.00
Rent of Town Hall:	
Wallie Berry	25.00
Cindy Northrop	25.00
Donna Charette	25.00
Gertrude Duval	25.00
Edward Parent	25.00
Robert Hill	25.00
	150.00
Lisbon Water Department	517.36
Gifts and Donations:	
Lisbon Regional School	100.00
Lisbon Alumni Assoc.	100.00
Donation	100.00
	300.00
Highway Department:	
Richard Smith	45.00
Johnson and Dix	108.00
Thomas White	25.50
Reimbursements	24.25
	202.75

Refunds, Reimbursements and Fees:		
Insurance Adjustments:		
Blue Cross-Blue Shield	14.00	
N.H. Municipal Assoc.	1,449.00	
Spear-Merrill Agency	675.00	
Lisbon Sewer Department	11,148.36	
N.H. Republican Committee	10.00	
New England Telephone	10.00	
Lisbon District Nursing Assoc.	1,096.28	
Town of Landaff-Flags	26.69	
Town of Lyman-Flags	32.02	
Trustees of Trust Funds	224.58	
Lisbon Public Library-SS&UC	861.26	
Buffington Fund	<u>1,588.75</u>	17,135.94
Sale of Town Property:		
Graham Perham & Stephen Bedaw		3,002.00
Sale of Stumpage:		
Santy Brothers Logging		1,412.34
Temporary Loans:		
Indian Head Bank North-Tax Anticipation		350,000.00
Revenue Sharing Funds		21,013.50
Indian Head Bank North-Interest on NOW Account		<u>3,418.44</u>
GRAND TOTAL		\$1,536,455.90

DETAILED STATEMENT OF PAYMENTS

Detail No. 1 TOWN OFFICERS' SALARIES

Earl White, Selectman	\$ 2,240.00
Wallace Clough, Selectman	1,360.00
Robert Reed, Selectman	1,012.50
Raymond Clough, Auditor	1,000.00
Robert Reed, Auditor	1,000.00
Daniel Cullen, Treasurer	1,000.00
Brenda Chase, Overseer of Public Welfare	1,000.00
Charlotte Derosia, Tax Collector & Town Clerk	
Salary	\$10,178.48
Auto Permits	\$ 2,252.00
	12,430.48
	\$ 21,042.98

Detail No. 2 TOWN OFFICERS' EXPENSES

Carol Cullen	\$ 6,766.60
New Hampshire Municipal Association	458.83
Lyndonville Office Equipment, Inc.	1,580.60
Northrop's	484.85
Phyllis Rutan	826.53
NH Association of Assessing Officials	20.00
Charles A. Wood, Register	743.12
New England Telephone	715.78
Revenue Sharing Advisory Service	141.00
NH Resource Recovery Association	25.00
NH City & Town Clerks Association	12.00
Equity Publishing Corporation	88.70
Village Green Florist	20.00
NH Tax Collector's Association	30.00
Lisbon Postmaster	988.60
CheValo's	16.05
Wallace Clough	819.00
Brown & Saltmarsh, Inc.	499.77
The Littleton Courier	212.20
AT&T CS&S	38.80
Harrison Publishing House	1,447.00
Wheeler & Clark	78.83
Robert Reed	81.74
Grafton County Probate Court	3.00
Town & Country Inn	10.50
Lisbon Tax Collector	121.08
Charlotte Derosia	22.00
Petty Cash	100.00
The Caledonian-Record	8.00
Littleton Office Supply	32.24
Mike Bodeur	79.50
Branham Publishing Company	32.30

Albert C. Jones New England, Inc.	2,297.62
Alexander & Alexander	482.00
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\$ 40,158.72

Detail No. 7 EMPLOYEES' HEALTH INSURANCE

Blue Cross-Blue Shield	\$ 2,110.33
New Hampshire Municipal Insurance Trust	9,804.08
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\$ 11,914.41

Detail No. 8 POLICE DEPARTMENT

Richard Grayson	\$ 15,599.24
Arthur Boutin	15,485.93
William Englert	870.61
Gerald Grimes	1,390.94
Jesseman's Garage, Inc.	575.80
Abitronics	1,603.75
John McCarthy	568.02
New England Telephone	1,238.94
Joan Guilmette	1,917.50
Joel Huntley	2,201.42
Rockingham Electrical Supply Co., Inc.	50.00
Littleton Office Supply	175.40
G.A. Clark & Son, Inc.	163.09
Northrop's	70.87
Wetherbee Oil Company	2,747.26
Family Drug Store	55.35
Lisbon Postmaster	66.00
DLG Office Machines	538.25
Harrison Publishing House	156.75
Lyndonville Office Equipment, Inc.	188.18
AT&T CS&S	49.20
The Littleton Hospital Association	51.00
Hill-Donnelly Cross Reference Directories	57.71
Federal Licensing - JV	36.25
Bernie's Sunoco	29.75
The Image Maker	6.00
Equity Publishing Corporation	36.00
MacKenzie Auto Parts	6.50
Dwayne Cross	40.40
Donald Marsh	20.20
Jeffrey Stiegler	80.80
Armand Comire	80.80
Steve McKenzie	40.00
Ray Tattersall	40.00
Dennis Bousquet	32.00
Glen Comstock	28.00
Scott Tardiff	60.00
Lester Bousquet	28.00
Lisbon Village Hardware	6.39
Harry T. Andross, Inc.	28.00
Partstown/Lisbon	2.42
Leon Costello Company	168.30
Chris Fulford	12.00

Wise Uniforms	251.52
The Littleton Police Benevolent Fund, Inc.	5.00
Charlotte Derosia	570.00
A.D. Sanel, Inc.	9.68
Varney-Smith Lumber Co., Inc.	24.84
Morey's Uniforms	186.90
Little River Guns	899.80
Raymond Pineo	245.28
NH Association of Chiefs of Police, Inc.	10.00
Central Equipment Company	25.56
Edna Grayson	15.15
Grafton County Sheriff's Department	109.50
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	\$ 48,956.25

Detail No. 9 FIRE DEPARTMENT

Lakes Region Fire School	\$ 60.00
Lisbon Village Hardware	81.83
Twin State Firemen's Association	50.00
Mill Brook Motors	1,293.55
Motorola, Inc.	1,898.54
National Fire Protection Association	56.90
IAFF Burn Fund Calendar	7.50
Fire Engineering/Fire Engineering Books	90.35
Firehouse	17.97
New England Telephone	1,518.17
Abitronics	424.85
Wetherbee Oil Company	865.98
Joan Guilmette	1,917.50
Harry Andross	69.37
Twin State Mutual Aid Fire Association	676.90
Harry T. Andross, Inc.	564.20
Family Drug Store	11.25
Laconia Fire Equipment Company	42.14
Ron Trudo	57.00
Littleton Mini-Motors	27.15
Damus Champagne	16.83
G.A. Clark & Son, Inc.	329.07
Northrop's	45.30
Webster's Garage	19.60
Derosia's Auto Body	1,044.66
Robert J. Brady Company	187.00
MacKenzie Auto Parts	85.56
Partstown/Lisbon	397.76
Wyman's Inc.	374.31
NH Fire Standards & Training Commission	100.00
AT&T CS&S	316.23
Addison County Regional Fire School	24.00
Middlesex Fire Equipment Company	1,362.67
Steve LaDuke	450.00
Agnes H. Andross	12.44
Federal Licensing - JV	36.25
Explorer Post #85	44.33
Marti Beasley	15.00
U.S. General Supply Corp.	8.95
Water Industries, Inc.	58.04

Cal-Hem Corp.	50.45
Smith, Whitcomb and Cook Company	200.00
Elliott's Welding	2,394.00
Tate Enterprises, Inc.	1,503.93
Twin State Regional Fire School	324.00
Jesseman's Garage, Inc.	13.35
ISFSI	53.00
Philip W. Noyes Company	420.00
Harry T. Andross - Forest Fires	244.73
Dutchman's Artistic Signs	160.00
Charlotte Derosia	570.00
Landaff Fire Department	138.52
Varney-Smith Lumber Co., Inc.	42.19
Oxygen & Welding Supply Co., Inc.	4.95
NH State Firemen's Association	155.00
Merriam-Graves Corp.	83.60
Safety Systems, Inc.	70.00
Fire Chief Magazine	18.00
American Fire Journal	12.95
Robert A. Peraino, MD	23.00
Kathleen Smith, MD	35.00
David E. Bishop, MD	30.00
Charles J. Wolcott, MD	70.00
Linda Bromage, Treasurer	6,255.44
Harrison Publishing House	24.25

\$ 27,555.51

Detail No. 10 HEALTH DEPARTMENT

North Country Home Health Agency, Inc.	\$ 2,640.00
Woodsville Cottage Hospital	500.00
Littleton Hospital	100.00
White Mountain Mental Health & Development	500.00
Karl Herzig, Health Officer	100.00

\$ 3,840.00

Detail No. 11 VITAL STATISTICS

Charlotte Derosia	\$ 100.00
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Detail No. 12 STORM-DRAIN MAINTENANCE

Clinton Clough	\$ 5,500.00
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Detail No. 13 TOWN DUMP

Cleve Presby	\$ 4,688.19
Larry Mackie	3,553.50
Partstown/Lisbon	70.08
Varney-Smith Lumber Co., Inc.	164.96
William Presby, Contractor	902.50
Public Service Co. of NH	240.10
Lisbon Village Hardware	44.37
Wetherbee Oil Company	432.18
Bob Townsend	735.64

Treasurer, State of New Hampshire	35.00
Lester Bousquet	325.62
Russell Naylor	155.52
Richard Merrill	41.31
A.D. Sanel, Inc.	15.53
Bradley Mackie	507.87
NH Explosives & Machinery Corp.	460.85
Robert Veilleux	503.45
Larry Towle, Jr.	267.89
Lawson Products, Inc.	490.98
Surburban Propane	804.52

\$ 14,440.06

Detail No. 14 SUMMER MAINTENANCE - REVENUE SHARING

John Northrop	\$ 1,815.00
Lester Bousquet	1,270.30
Russell Naylor	1,282.10
Bradley Mackie	1,729.11
Abitronics	36.25
Bernie's Sunoco	21.70
Varney-Smith Lumber Co., Inc.	148.81
North Haverhill Agway	84.75
Wetherbee Oil Company	601.74
Jesseman's Garage, Inc.	1,701.21
W.E. Aubuchon Co., Inc.	35.93
Partstown/Woodsville	20.34
Partstown/Lisbon	940.53
A.D. Sanel, Inc.	118.53
Laconia Fire Equipment Company	14.90
Federal Licensing - JV	36.25
Profile Lumber Company	88.84
Raymond Pineo	10.90
Tate Enterprises, Inc.	91.64
Curtis Industries	198.79
Northrop's	23.04
New England Telephone	45.78
Public Service Co. of NH	149.54
Mill Brook Motors	75.00
Country Road Equipment, Inc.	572.37
Richard Merrill - CS	787.00
John Harty Sales	117.00
Robert J. Veilleux	2,130.20
Lisbon Village Hardware	166.31
Precision Lubricants	179.60
Oxygen & Welding Supply Co., Inc.	54.35
Kar Products, Inc.	32.08
Miller Welding Supply Company	109.39
Golden's Welding Service	40.00

\$ 14,729.28

Detail No. 15 SUMMER MAINTENANCE

John Northrop	\$ 4,095.00
Lester Bousquet	2,976.97
Russell Naylor	2,626.83
Bradley Mackie	2,348.64
Bernie's Sunoco	20.00
Varney-Smith Lumber Co., Inc.	1,124.10
North Haverhill Agway	189.93
Wetherbee Oil Company	2,558.22
Jesseman's Garage, Inc.	390.00
Partstown/Lisbon	463.65
A.D. Sanel, Inc.	3,864.89
Profile Lumber Company	39.48
Raymond Pineo	255.56
Tate Enterprises	215.36
Curtis Industries	64.89
Northrop's	57.28
New England Telephone	124.07
Public Service Co. of NH	229.88
Country Road Equipment, Inc.	455.93
Richard Merrill - CS	277.50
Robert J. Veilleux	677.57
Lisbon Village Hardware	192.20
Precision Lubricants	230.52
Oxygen & Welding Supply Co., Inc.	14.85
Kar Products, Inc.	28.46
Miller Welding Supply Company	50.38
"Fletcher's" Paint Works	209.80
Central Building Supply, Inc.	16.92
Munson's Equipment, Inc.	416.78
Johnson & Dix Fuel Corporation	200.78
Blaktop, Inc.	1,874.10
Maurice Nihan	32.80
Richard Merrill	1,971.94
Derosia's Auto Body	40.00
Country Gas Service	33.70
E.J. Prescott	620.77
Gorham Brick & Block, Inc.	252.50
R.C. Hazelton Co., Inc.	6.90
Lawson Products, Inc.	191.20
Frank Clulow, Sr.	190.00
AT&T CS&S	4.50
TBC Machinery, Inc.	260.37
Nemco, Inc.	55.00
William Presby, Contractor	396.00
Bisson's Wheel Alignment, Inc.	70.00
Clinton Clough	220.00
Douglas Cate	456.60
Motorola, Inc.	514.85
Francis Corum	1,176.00
Chadwick-BaRoss, Inc.	20.12
Howard P. Fairfield, Inc.	199.93
Richard Smith	225.00
Maurice Smith	42.00

\$ 33,270.72

Detail No. 16 WINTER MAINTENANCE - REVENUE SHARING

Lester Bousquet	\$	474.50
Russell Naylor		498.78
Bradley Mackie		504.59
John Northrop		560.38
Northrop's		95.08
Oxygen & Welding Supply Co., Inc.		4.95
Tate Enterprises		50.71
New England Telephone		34.55
Public Service Co. of NH		145.75
Computurn		20.00
Richard Merrill		71.76
Richard Merrill - CS		92.50
Raymond Pineo		128.39
Robert J. Veilleux		4,497.57
David R. Clough		55.00
AT&T CS&S		5.90
Country Road Equipment, Inc.		213.65
Howard P. Fairfield, Inc.		530.16
		<hr/>
	\$	7,984.22

Detail No. 17 WINTER MAINTENANCE

Clifton Dexter	\$	2,952.00
Lester Bousquet		5,150.53
Russell Naylor		5,461.88
Bradley Mackie		5,295.77
John Northrop		5,034.00
Richard Benoit		13.89
Partstown/Lisbon		2,804.94
A.D. Sanel, Inc.		354.74
Jesseman's Garage, Inc.		1,998.29
Blackmount Equipment, Inc.		55.73
Lawson Products, Inc.		143.56
Lisbon Village Hardware		297.36
Deb's Wheel & Deal Shop		145.35
G.A. Clark & Son, Inc.		141.73
Munson's Equipment, Inc.		124.91
Bill Cook Enterprises, Inc.		750.88
Grafton Motors Sales, Inc.		261.84
Northrop's		85.29
Alexander's Welding Service		135.00
Oxygen & Welding Supply Co., Inc.		161.74
Tate Enterprises		367.97
New England Telephone		123.74
Public Service Co. of NH		608.35
Amos Locke		15.00
Wetherbee Oil Company		5,844.87
W.E. Aubuchon Co., Inc.		65.97
Computurn		30.00
Varney-Smith Lumber Co., Inc.		386.61
Partstown/Woodsville		106.60
MacKenzie Auto Parts		93.48
Precision Lubricants		13.98
Northern Petroleum Company		252.52

B-B Chain Company	465.00
Curtis Industries	143.88
Laconia Fire Equipment Company	11.65
Merriam-Graves Corporation	2,103.54
Richard Merrill	275.88
Richard Merrill - CS	360.00
AT&T CS&S	4.50
Floyd's Auto Body & Frame Shop	110.00
Wilson Tire, Inc.	1,572.18
Northeast Glass	307.36
Miller Welding Supply Co.	102.11
Francis Corum	1,046.50
Kar Products	130.47
M & M Equipment, Inc.	34.50
Maurice Nihan	58.65
Norman Gallant	308.61
Cargill Salt Eastern	1,478.57
Johnson & Dix Fuel Corporation	199.55
Bill Taxter	40.00
Radio Shack	34.83

\$ 48,066.30

Detail No. 18 HIGHWAY BLOCK GRANT

International Salt Company	\$ 8,481.11
Littleton Lumber & Supply Co., Inc.	817.20
Pike Industries, Inc.	4,059.17
Northeast Glass	46.98
Richard Merrill - CS	220.00
John Northrop	3,237.34
Lester Bousquet	2,551.28
Russell Naylor	2,691.10
Bradley Mackie	2,289.06
Town of Lyman	500.00
Richard Merrill	1,334.07
Partstown/Lisbon	837.77
Wetherbee Oil Company	1,529.52
Northrop's	85.09
Lisbon Village Hardware	273.43
Blackmount Equipment, Inc.	26.81
Chadwick-BaRoss, Inc.	58.40
Oxygen & Welding Supply Co., Inc.	64.25
Howard P. Fairfield, Inc.	592.20
Raymond Pineo	143.00
Tate Enterprises	289.02
Jesseman's Garage, Inc.	789.85
Munson's Equipment, Inc.	74.21
John Harty Sales	235.00
Public Service Co. of NH	229.62
Francis Corum	591.50
New England Telephone	127.98
Varney-Smith Lumber Co., Inc.	1,476.73
Johnson & Dix Fuel Corporation	287.80
Richard Smith	120.00
Maurice Smith	330.00
Northco Industries, Inc.	509.98

Dennis Bousquet	325.62
A.D. Sanel, Inc.	666.03
Cross Machine, Inc.	425.00
Richard Foster	36.00
AT&T CS&S	4.50
Neal Stimson	100.00
Bill Cook Enterprises, Inc.	714.10
Precision Lubricants	148.30
Northern Petroleum Company	165.26
"Fletcher's" Paint Works	43.30
North Haverhill Agway	35.49
Robert J. Veilleux	422.31
Douglas Cate	1,251.60
Reed Minerals Division	201.20
Conway Tractor & Equipment Corporation	152.51
Family Drug Store	3.87
TBC Machinery, Inc.	134.09
Profile Lumber, Inc.	560.00

\$ 40,288.65

Detail No. 19 OILING

Pike Industries, Inc.	\$ 1,999.92
Blaktop, Inc.	1,725.30
Clinton Clough	1,710.00

\$ 5,435.22

Detail No. 20 STREET LIGHTING

Public Service Co. of NH	\$ 18,578.20
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Detail No. 21 LIBRARY

Lisbon Public Library	\$ 8,700.00
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Detail No. 22 DAMAGES & LEGAL EXPENSES

Gallagher, Callahan & Gartrell	\$ 892.00
Moulton Law Firm	2,970.90
F.A. Erb, DVM	411.00
Dick's House for Small Animals	45.00

\$ 4,318.90

Detail No. 23 PARKS & PLAYGROUNDS

Lisbon United Methodist Church	\$ 60.00
Larry Mackie	179.50
Friends in Council	100.00
Karen White	1,950.00
Linda Clough	1,500.00
Thomas White	450.00

NHMA-Unemployment Compensation Trust	38.55
Treasurer, State of New Hampshire	274.95
Lisbon Skating Rink Committee	800.00
Hall's Florist, Greenhouse & Nursery	<u>50.00</u>
	\$ 5,403.00

Detail No. 24 CEMETERIES

Grove Hill Cemetery Association	\$ 8,100.00
Salmon Hole Cemetery Association	<u>400.00</u>
	\$ 8,500.00

Detail No. 25 TEMPORARY LOANS

Indian Head Bank North	\$350,000.00
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Detail No. 26 TEMPORARY LOANS INTEREST

Indian Head Bank North	\$ 4,001.72
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Detail No. 27 LONG TERM NOTES & BONDS

Connecticut National Bank (Sewer Bond-2nd Issue)	\$ 10,000.00
First National Bank of Boston (Coupon Bonds)	30,000.00
Indian Head Bank North (Highway Dept. Truck)	5,400.00
Farmers Home Administration (Sewer Bond)	10,000.00
Farmers Home Administration (Fire Truck)	5,500.00
Indian Head Bank North (Police Cruiser)	<u>3,750.00</u>
	\$ 64,650.00

Detail No. 28 INTEREST ON LONG TERM NOTES & BONDS

Connecticut National Bank (Sewer Bond-2nd Issue)	\$ 2,399.00
First National Bank of Boston (Coupon Bonds)	16,331.22
Indian Head Bank North (Highway Dept. Truck)	1,916.26
Farmers Home Administration (Sewer Bond)	10,500.00
Farmers Home Administration (Fire Truck)	1,650.00
Indian Head Bank North (Police Cruiser)	<u>274.90</u>
	\$ 33,071.38

Detail No. 29 EMPLOYEES' RETIREMENT & SOCIAL SECURITY

Treasurer, State of New Hampshire	\$ 7,925.19
New Hampshire Retirement System	<u>3,484.95</u>
	\$ 11,410.14

Detail No. 30 UNEMPLOYMENT COMPENSATION

NHMA-Unemployment Compensation Trust	\$ 720.34
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Detail No. 31 LIBRARY SOCIAL SECURITY & UNEMPLOYMENT

Treasurer, State of New Hampshire	\$ 807.48
NHMA-Unemployment Compensation Trust	53.78
	<u>\$ 861.26</u>

Detail No. 32 SEWER DEPARTMENT

Town of Lisbon-Advance	\$ 6,000.00
Treasurer, State of New Hampshire	2,129.39
Wetherbee Oil Company	772.44
Indian Head Bank North	1,907.00
NHMA-Unemployment Compensation Trust	70.00
Federal Licensing-JV	36.25
Russell Naylor	223.56
Richard Merrill	9.72
	<u>\$ 11,148.36</u>

Detail No. 33 WATER DEPARTMENT

Russell Naylor	\$ 62.72
John Northrop	39.62
Bradley Mackie	63.18
Richard Merrill	29.16
Lester Bousquet	14.58
Treasurer, State of New Hampshire	354.33
	<u>\$ 563.59</u>

Detail No. 34 DISCOUNTS, ABATEMENTS, REFUNDS

Dorothy Wegener Demers	\$ 959.88
Stanley Bronson	68.00
E. Arthur & Lindsay Mason	16.73
	<u>\$ 1,044.61</u>

Detail No. 35 ARTICLES

Article 9 Lisbon Outing Club Ski Tow	\$ 1,000.00
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Detail No. 36 NEW SALT SHED

White Mountain Concrete Form Co., Inc.	\$ 3,670.00
Scruggs Hardware	37.38
Nelson Higgins & Son	3,561.67
Pike Industries, Inc.	265.91
	<u>\$ 7,534.96</u>

Detail No. 37 ADVERTISING & REGIONAL ASSOCIATIONS

North Country Council, Inc.	\$ 800.00
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Detail No. 38 TAXES BOUGHT BY TOWN	
Lisbon Tax Collector	\$100,738.26
Lisbon Sewerage Treatment Facility	<u>5,005.63</u>
	\$105,743.89
Detail No. 39 MEMORIAL DAY	
Clifford Sawyer	\$ 192.14
Detail No. 40 PLANNING BOARD	
Lisbon Planning Board	\$ 600.00
Detail No. 41 INFORMATION BOOTH	
Lisbon Chamber of Commerce	\$ 600.00
Detail No. 42 ROSS AMBULANCE SERVICE	
Ross Ambulance Service	\$ 2,275.50
Detail No. 43 HIGHWAY DEPARTMENT FURNACE	
Sam Daniels Company, Inc.	\$ 5,670.00
Detail No. 44 OLD AGE ASSISTANCE	
Treasurer, State of New Hampshire	\$ 888.75
Detail No. 45 RADIOS	
Motorola Communication & Electronics, Inc.	\$ 1,428.03
Detail No. 46 BUFFINGTON FUND ADVANCE	
Buffington Fund	\$ 700.00
Detail No. 47 MARRIAGE LICENSE FEES	
Treasurer, State of New Hampshire	\$ 182.00
Detail No. 48 DOG LICENSE FEES	
Treasurer, State of New Hampshire	\$ 79.00
Detail No. 49 COUNTY TAXES	
Grafton County Treasurer	\$ 47,160.00
Detail No. 50 SCHOOL DISTRICT	
Lisbon District 1 Special	\$427,007.23
Lisbon District 3 Town	<u>123,951.85</u>
	\$550,959.08

SEWERAGE FACILITY OPERATING ACCOUNT

RECEIPTS

Cash on Hand, January 1, 1985	\$ 5,929.39
Charlotte Derosia, Collector	46,148.31
Town - Advance	6,000.00
Miscellaneous Income	<u>1,521.60</u>
	\$59,599.30

PAYMENTS

Orders of Selectmen Paid	\$56,884.82
Charge for Checks	21.22
Cash on Hand, December 31, 1985	<u>2,693.26</u>
	\$59,599.30

Respectfully submitted,
Daniel J. Cullen, Treasurer

DETAILED STATEMENT OF PAYMENTS - SEWERAGE FACILITY

Ronald Brown, Sr.	\$14,602.14
Clinton Clough	9,221.50
Partstown/Lisbon	601.87
Jesseman's Garage, Inc.	1,025.00
G.A. Clark & Son, Inc.	91.31
Lisbon Village Hardware	121.64
Public Service Co. of NH	9,433.68
New England Telephone	1,722.84
Wetherbee Oil Company	1,543.00
Harry T. Andross, Inc.	120.00
Varney-Smith Lumber Co., Inc.	54.54
Town - Social Security	1,064.74
Town - Gas	772.44
Millipore Corporation	731.30
Snap-on Tools	109.00
White Mountains School Administrative Unit #35	27.50
Gustavo Preston Company	600.92
New Hampshire Supply	388.28
Hach Company	34.33
NH Water Pollution Control Commission	7.50
Vermont Tire & Service, Inc.	466.44
AT&T CS&S	19.40
New England Balance Service	60.00
Abitronics	6.25
Bidall	313.25
The Mountain Supply, Inc.	13.33
Graphic Controls Corporation	78.49

Jones Chemicals, Inc.	985.14
Town - Unemployment Compensation	70.00
Town - Federal Licensing-JV	36.25
Curtis Industries	229.14
E.J. Prescott, Inc.	1,331.04
Spectrum Research	221.50
Blackmount Equipment, Inc.	57.90
Town - Labor	233.28
Crane's Sporting Goods	11.50
Barre Electric Company	114.96
Littleton Office Supply	16.48
Corey's Gun Shop	14.00
Fisher Scientific	450.18
North Haverhill Agway	6.95
Charlotte Derosia	500.00
Northrop's	23.00
Computurn	20.00
Tate Enterprises	6.21
Radio Shack	4.76
R.E. Erickson Co., Inc.	664.58
Central Building Supply, Inc.	16.80
Lyndonville Office Equipment, Inc.	8.80
Town - Advance Return	6,000.00
Town of Littleton	325.00
A.D. Sanel, Inc.	85.26
National Flood Insurance Program	940.00
Water Engineering & Mgmt.	42.50
Deb's Wheel & Deal Shop	19.30
Geo. M. Stevens & Son Company	1,176.00
Wallace E. Smith	24.00
Littleton Mini-Motors	19.60
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	\$56,884.82

WATER DEPARTMENT

ASSETS

Certificates of Deposit, Indian Head Bank North		\$20,410.75
Cash in Indian Head Bank North		4,851.68
Petty Cash Fund		10.00
Uncollected Bills:		
For Water Services	\$1,278.36	
For Labor, Etc.	<u>293.06</u>	<u>1,571.42</u>
TOTAL		\$26,843.85

LIABILITIES

Deposit in Advance of Water Rents		\$ 160.00
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TREASURER'S REPORT - WATER DEPARTMENT

Cash Balance, January 1, 1985		\$ 719.98
Receipts for Year:		
C. Derosia, Collector	\$52,770.89	
Indian Head Bank North, C.D.'s cashd and Interest Taken	5,004.32	
Indian Head Bank North, Interest on NOW Account	<u>486.81</u>	<u>58,262.02</u>
		\$58,982.00
Less Commissioner's Orders Paid		<u>54,130.32</u>
Cash Balance, December 31, 1985		\$ 4,851.68

Respectfully submitted,
Lillian McBurney, Treasurer

DETAILED STATEMENT OF PAYMENTS - WATER DEPARTMENT

Maintenance of Storage Tank and Well:

Ronald Brown	\$ 516.00	
Public Service Co. of NH	12,690.41	
Country Gas Inc.	234.52	
New England Tel and Tel	451.68	
Lisbon Sewer Department	237.05	
Stonkus Hydrolics	<u>302.62</u>	\$14,432.28

Maintenance of Lines:

Ronald Brown	897.00	
Arthur Boutin	117.00	
Barre Electric	241.33	
Tate, Inc.	5.25	
E.J. Prescott, Inc.	140.43	
Lisbon Village Hardware	37.27	
Wallace Clough, Commissioner, Expenses	321.15	
Littleton Office Supplies	15.69	
Partstown, Lisbon	162.57	
John Northrop	100.00	
Clinton Clough, Compressor Rental	70.00	
Mountain Supply	14.70	
Pipeline Supply	1,267.59	
Alco Engineers	21.40	
Town of Lisbon	230.19	
T V Guy	9.00	
Varney Smith	21.12	
Public Works Supply	754.71	
Joseph G. Pollard, Inc.	700.00	
Wallace E. Smith	<u>12.00</u>	5,138.40

Administration:

Robert Clark, Commissioner	100.00	
Wallace Clough, Commissioner	100.00	
Raymond Pineo, Commissioner	100.00	
Lillian McBurney, Treasurer	100.00	
Charlotte P. Derosia, Collector and Bookkeeper	<u>700.00</u>	1,100.00

Miscellaneous:

White Mountain Supervisory Union #35	27.50	
George M. Stevens Co., Inc.	154.00	
State of NH - Testing Water	240.00	
N.H. Water Works Assoc. Dues	25.00	
Farmers Home Adm. Payment on Debt and Interest	32,429.00	
Town of Lisbon - S/S	177.83	
Postmaster, Lisbon	363.90	
Lisbon Sewer Department	<u>42.41</u>	33,459.64

Total Cash Payments

\$54,130.32

REPORT OF THE WATER RENT COLLECTOR

Warrant of 7/1/84 to 12/31/84	\$28,599.00		
Interest Collected	24.71		
Overpayment	<u>42.41</u>		
	<u>\$28,666.12</u>		
Less: Uncollected	\$5,388.09		
Abated	<u>1,106.00</u>	<u>6,494.09</u>	<u>\$22,172.03</u>
Warrant of 1/1/85 to 6/30/85	\$30,748.03		
Interest Collected	561.65		
Overpayment	<u>54.00</u>		
	<u>\$31,363.68</u>		
Less: Uncollected	\$1,278.36		
Abated	<u>153.94</u>	<u>1,432.30</u>	<u>\$29,931.38</u>
			<u>\$52,103.41</u>
Bills for Labor & Materials uncollected as of 12/31/85			
	\$ 88.56		
Bills given to collector in 1985		<u>871.98</u>	
		<u>960.54</u>	
Less: Uncollected		<u>293.06</u>	<u>667.48</u>
			<u>\$52,770.89</u>

WATER WORKS IMPROVEMENT ACCOUNT

Cash in Checking Account			\$ 1,189.79
Certificate of Deposit	\$11,762.41		
Accrued Interest	<u>1,168.47</u>		<u>12,930.88</u>
			<u>\$14,120.67</u>

Respectfully submitted,

Daniel J. Cullen, Treasurer

REPORT OF THE SEWERAGE COLLECTOR

Warrant of 1/1/85 to 6/30/85	\$27,249.50		
Costs (Collector's Sale)	171.10		
Interest	201.24		
	<u>\$27,621.84</u>		
Less: Uncollected	\$1,900.00		
Abated	<u>1,030.00</u>	<u>2,930.00</u>	<u>\$24,691.84</u>
Warrant of 6/30/85 to 12/31/85	\$25,525.50		
Interest	55.97		
	<u>\$25,581.47</u>		
Less: Uncollected	\$4,101.00		
Abated	<u>24.00</u>	<u>4,125.00</u>	<u>\$21,456.47</u>
Collected and Remitted to Treasurer			\$46,148.31

TRUSTEES & STAFF OF THE LISBON PUBLIC LIBRARY

TRUSTEES

Rita Z. Besaw, Chairman	Term Expires 1986
Jacqueline Taxter	Term Expires 1986
Harold Haywood	Term Expires 1987
Dorothy W. Presby	Term Expires 1987
Marion Boy	Term Expires 1988
Christie Jamieson	Term Expires 1988

STAFF

Ruth Marshall, Librarian	Patricia G. Winslow, Assistant
Elaine Clough, Assistant	

PROPOSED LIBRARY BUDGET

Expenses

Ruth Marshall	\$2,800.00	
Patricia G. Winslow	1,685.00	
Elaine Clough	900.00	
Gerri Liveston	500.00	
Treasurer's Salary	135.00	
Social Security	420.00	
Unemployment Compensation	60.00	
Books	2,200.00	
Magazines	550.00	
Electricity	450.00	
Telephone	400.00	
Supplies & Repairs	800.00	
Insurance	700.00	\$11,600.00

Income

Interest on Trust Funds	\$1,600.00	
Memorial Gifts & Cash Gifts	400.00	
Other Income	500.00	
Town Appropriation	9,100.00	\$11,600.00

TREASURER'S REPORT - LISBON PUBLIC LIBRARY

Receipts

Cash on hand January 1, 1985	\$3,985.25	
Town Appropriation	8,700.00	
Interest on Trust Funds	1,625.50	
Memorial Gifts	2,204.65	
Cash Gifts	35.00	
Books Sold	87.93	
From Town of Lyman	100.00	
From Town of Landaff	100.00	
Sale of Projector	150.00	
Donation from Friends in Council	800.00	
Refund	3.21	
Interest, NOW Account	<u>314.40</u>	<u>\$18,105.94</u>

Disbursements

Salaries:		
Ruth Marshall	\$2,688.13	
Patricia G. Winslow	1,405.25	
Elaine Clough	1,024.11	
Bernice Huard	144.40	
Gerri Liveston	330.00	
Dorothy W. Presby	135.00	
Social Security	403.70	
Unemployment Compensation	40.40	
Books	2,090.99	
Magazines	509.07	
Electricity	413.28	
Telephone	372.98	
Supplies & Repairs	3,313.28	
Insurance	<u>632.00</u>	<u>\$13,502.59</u>
Cash on hand December 31, 1985		\$ 4,603.35

Respectfully submitted,
Dorothy W. Presby, Treasurer

LIBRARIAN'S REPORT

Circulation of Books:			
Adult (including magazines)		6637	
Juvenile		<u>3120</u>	
	Total		9757
Increase of Book Stock:			
Adult Purchases		157	
Juvenile Purchases		<u>56</u>	
	Total Purchases		213
Book Gifts			
Memorials - Adult		21	
Juvenile		<u>3</u>	24
Donations			<u>183</u>
	Total Gifts		207
Books Borrowed:			
State Library		54	
North Country Libraries		94	
Extension Office		<u>215</u>	
	Total Borrowed		363
Books Loaned to Other Libraries			8
Films Borrowed from State Library			86
Petty Cash Account			
Balance, December 31, 1984		\$ 8.05	
Received from Fines, Postal			
Charges, Donations		<u>174.79</u>	
Total Receipts		\$182.84	
Spent for Postage, etc.		<u>175.06</u>	
Balance, December 31, 1985		\$ 7.78	

Respectfully submitted,
Ruth Marshall, Librarian

LISBON PUBLIC LIBRARY

Memory Gifts, 1985

In memory of Clara Birch

Beyond Reason (Robertson) - Successful color mixtures (van Wyk)
Contributions to the Projector Fund

In memory of Lewis Dumdey

The Ninth State (Turner) - Four Complete Novels (L'Amour)
Getting up and down (Tom Watson) - A Woman's Golf Game (Kaskie)
Fishing for Fun (juvenile book)
Many contributions for Library projects

In memory of Carol Allbright

Ansel Adams, an autobiography
Only One Woof (Herriot-Juvenile book)

In memory of Connie Hodge

God in the Hard Times (Rogers)

In memory of John Coaker

Navy and Empire (Stokesbury)

In memory of George Clement

Sugaring Time (juvenile book)
Warman's Americana and Collectibles

In memory of Alexis Vye

Anthology of American Poetry

In memory of Harry Dickinson

The Best Years of My Life (Russell)

In memory of Dennis Marshall

Mission with LeMay - New Hampshire Nature Notes

In memory of Peggy Dowse

Getting Well Again (Simonton)

In memory of Ruth Lee

In Search of L. L. Bean

In memory of John Puglisi

They Said it Couldn't Be Done-Mt. Washington Cog Railway

In memory of Warren Goodrich

House (Tracy Kidder)

In memory of Lucille Eafрати

Field Guide to Reptiles and Amphibians

In memory of Philippe Busque

Field Guide to the Moths of Eastern North America

The Library received a considerable number of money gifts in memory of Lewis Dumdey. Several books were purchased, some by special request. Two much-needed bookcases were ordered, made by Ricky Veilleux, and donor plates have been affixed to each: "In Memory of Lewis Dumdey from Friends." Another major addition is a copier which was a project of The Friends In Council under President Frances Schneider, for the benefit of townspeople, at a slight charge, as well as for library use. Some of the Dumdey Funds enabled us to assist with the purchase of the copier, and also to obtain an electric typewriter for the Office. Several townspeople have given to the Library, books no longer wanted. Some have been made part of the collection; others, especially paperbacks, have been put out for sale. The Library Staff and the Trustees express their appreciation to all who have made this a memorable year with gifts and good will.

Respectfully submitted,
Ruth Marshall
Librarian

GROVE HILL CEMETERY ASSOCIATION

Cash on Hand January 1, 1985 \$ 695.89

RECEIPTS

Interest and Dividends	\$2,941.57	
Sale of Lots	485.00	
Internments	815.00	
Indian Head Bank North, (Shares)	<u>108.00</u>	4,349.57
Town Appropriation		<u>8,100.00</u>
		\$13,145.46

DISBURSEMENTS

Rodney Tardiff, Sexton	\$4,479.00	
Labor, Help	2,321.74	
Workman's Comp. & Liability Ins.	815.00	
Materials and Supplies	390.01	
Employer's Quarterly Federal Tax & UC Fund	2,596.40	
Indian Head Bank North, Box Rent	10.00	
Gas and Oil	272.13	
G.A. Clark & Son, Inc. Mower Trimmer expense	262.23	
Officer's Salaries	312.56	
Village Green Florist	59.50	
Jim's Small Engine Clinic	59.70	
Bill Keyes, Mower repair	418.69	
Digging Graves	77.00	
Norman Gilbert, repair shed	<u>92.00</u>	\$12,165.96

Balance on Hand January 1, 1986		<u>979.50</u>
		\$13,145.46

Respectfully submitted,

Joyce Dodge,
Secretary & Treasurer

SALMON HOLE CEMETERY ASSOCIATION

INCOME

Cash on Hand 1/1/85	\$.00
Town Funds	400.00
Trust Funds	<u>551.68</u>
	\$951.68

EXPENSES

Labor	\$889.46
Repairs-Mower	24.10
Gas & Oil	18.08
Bank Service Charge	<u>20.04</u>
	\$951.68
Cash on Hand December 31, 1985	\$.00

Respectfully submitted,
Susan Dodge, Treasurer

REPORT OF TRUST FUNDS on December 31, 1985

Date of Creation	Trust Funds Purpose of Creation	Amount of Principal	Income		Balance Dec 31, 1985
			during 1985	during 1985	
Mar 12, 1895	Eastman Fund (Charles O. Eastman) - Salmon Hole Cemetery lots 1-3 2-3 Books (non fiction) - Lisbon Public Library	257.57	25.84	25.84	-0-
Oct 13, 1921	Lucy D. Richardson Fund - care of lot, Salmon Hole Cemetery ...	141.47	14.19	14.19	-0-
Mar 24, 1924	Wm. S. Neilson Fund - care of Grove Hill Cemetery lots 6 & 97 ...	88.16	8.85	8.85	-0-
Apr 3, 1929	Mary R. Cummings Fund - for the Lisbon Public Library	1,655.83	165.11	165.11	-0-
Mar 28, 1931	John H. Rand Fund - for the Lisbon Public Library	300.13	30.11	30.11	-0-
Jul 21, 1934	George F. & Luella Parker Cushman Fund - for the Lisbon Library	400.00	40.14	40.14	-0-
Oct 20, 1934	Ida M. Bishop Fund - care of J. Bishop lot, Salmon Hole Cemetery	100.00	10.03	10.03	-0-
Apr 26, 1947	Ida M. Bishop Fund #2 - same as above	100.00	10.03	10.03	-0-
Jun 29, 1935	Blanche H. Crane Fund - care of W. Wetherbee lot, S. H. Cemetery	100.00	10.03	10.03	-0-
Nov 6, 1935	J. H. McGuire Fund - for the Lisbon District Nursing Association	1,060.95	106.45	106.45	-0-
Apr 22, 1938	Hosea Foster Fund - care of lot, Grove Hill Cemetery	647.91	65.02	65.02	-0-
Oct 10, 1940	Alice B. Oliver Fund - for the Lisbon Public Library	639.25	64.15	64.15	-0-
Oct 19, 1942	Lawrence K. Ford Fund - part care of lot, Grove Hill Cemetery ..	50.00	5.02	5.02	-0-
Oct 9, 1943	Lavina Conrad Fund - part care M. H. Noyes lot, S. H. Cemetery	50.00	5.02	5.02	-0-
Apr 26, 1944	George O. Savage Fund - care of Savage lot, Grove Hill Cemetery	150.00	15.05	15.05	-0-
Aug 27, 1945	Whiting Fund - care of lot, Salmon Hole Cemetery	150.00	15.05	15.05	-0-
Jan 13, 1947	Susan M. Dexter Fund - care of lot, Salmon Hole Cemetery	100.00	10.03	10.03	-0-
May 17, 1948	Roy E. Clark Fund - care of lot, Salmon Hole Cemetery	100.00	10.03	10.03	-0-
Oct 8, 1948	Ralph F. Bedell Fund - care of that part of Horace Wetherbee lot, Salmon Hole Cemetery where R. F. Bedell is buried	100.00	10.03	10.03	-0-
Jun 23, 1949	Mrs. Harry Wetherbee Fund - care of the Wetherbee half of Horace Wetherbee lot, Salmon Hole Cemetery	50.00	5.02	5.02	-0-
Jul 18, 1949	Hannah Nihan Fund - care of D. Nihan lot, Salmon Hole Cemetery	100.00	10.03	10.03	-0-
May 29, 1950	Will and Lili Bennett Fund - care of lot, Salmon Hole Cemetery ...	50.00	5.02	5.02	-0-
Jun 9, 1954	George W. Pike Fund - care of S. Sherman lot, Grove Hill Cemetery	200.00	20.07	20.07	-0-
May 10, 1955	Albert E. Holbrook Fund - care of lot, Grove Hill Cemetery	200.00	20.07	20.07	-0-
Oct 27, 1956	Frank Foster Fund - care of lot, Grove Hill Cemetery	500.00	50.17	50.17	-0-

Apr 27, 1957	John W., Harry J., & Gilbert A. Morse Fund - care of lot, S. H. Cemetery	36.00	3.61	3.61	-0-
Apr 15, 1958	John Morse Fund - care of lot, Salmon Hole Cemetery	12.00	1.20	1.20	-0-
May 20, 1959	Nell T. Buffington Fund - for Lisbon District Nursing Association	1,000.00	100.34	100.34	-0-
Aug 14, 1959	Nell T. Buffington Fund - for deserving patients of Lisbon	274,072.85	28,302.18	28,240.10	62.08
Jan 27, 1960	Nell T. Buffington Fund - for the Lisbon Public Library	1,000.00	100.34	100.34	-0-
Mar 2, 1960	Bernice Lynch Fund - care of Harry Sherman lot, S. H. Cemetery	100.00	10.03	10.03	-0-
Sep 10, 1962	George and Norman Fox Fund - care of lot, Grove Hill Cemetery	100.00	10.03	10.03	-0-
Aug 26, 1963	Jonathan Bowles Wilkinson Fund - care of lot, Grove Hill Cemetery	300.00	30.10	30.10	-0-
Aug 3, 1964	Warren Wetherbee Fund - care of lot, Salmon Hole Cemetery	200.00	20.07	20.07	-0-
Jun 15, 1965	Emery Fund No. 1 - care of Whitney lot, Salmon Hole Cemetery .	500.00	50.17	50.17	-0-
Dec 7, 1965	Emery Fund No. 2 - care of Whiting lot, Salmon Hole Cemetery ..	500.00	50.17	50.17	-0-
Jan 3, 1966	Jennie N. Whitcher Fund - care of lot, Grove Hill Cemetery	500.00	50.17	50.17	-0-
Oct 9, 1968	George C. Morgan Fund - for the Lisbon Public Library	1,000.00	100.34	100.34	-0-
May 11, 1970	Charles Bishop Fund - care of lot, Salmon Hole Cemetery	1,000.00	100.34	100.34	-0-
Jun 18, 1970	John and Harry Morse Fund - care of lot, Salmon Hole Cemetery	100.00	10.03	10.03	-0-
Sep 1, 1971	Lee C. Clough and Josephine D. Clough Fund - care of lot, Grove Hill	200.00	20.07	20.07	-0-
Jun 22, 1971	Mae Belle Morgan Fund - for the Lisbon Public Library	1,000.00	100.34	100.34	-0-
Nov 21, 1972	Cummings Fund - for the Lisbon Public Library	4,243.04	425.74	425.74	-0-
Oct 22, 1973	Mary Cummings Fund - for Indigents	1,378.22	138.28	138.28	-0-
Jul 15, 1974	Payne Fund - for the Lisbon Public Library	673.39	67.57	67.57	-0-
Nov 29, 1974	Col. Emery Relief Corp. Monument Fund	200.00	20.07	20.07	-0-
May 5, 1975	Clayton and Susan Olin Fund - care of lot, Grove Hill Cemetery ..	100.00	10.03	10.03	-0-
Oct 26, 1977	John H. and Maude E. Campbell Fund - care of lot, S. H. Cemetery	100.00	10.03	10.03	-0-
Jun 29, 1983	Elsie Swinney Fund - care of lot, Grove Hill Cemetery	500.00	50.17	50.17	-0-

NOTE: All Funds are deposited in the Indian Head Bank North except:
 1 Part investment as shares Indian Head Bank North Stock at \$100.00 each.
 2 Invested with Bank of New Hampshire Trust Department, Concord, NH

REPORT OF THE OVERSEER OF PUBLIC WELFARE

To the voters of the Town of Lisbon, I hereby submit my report as Overseer of the Public Welfare.

Cash on Hand, January 1, 1985	\$ 35.74
Received from the Buffington Fund	11,000.00
Received from Grafton County	160.00
Reimbursements	<u>170.40</u>
Total Receipts	\$11,366.14
Expenditures:	
Aid to Adults-Direct	<u>\$10,723.79</u>
Cash on Hand, December 31, 1985	\$ 642.35

Respectfully submitted,

Brenda L. Chase
Overseer of Public Welfare

SKATING RINK REPORT

Balance, January 1, 1985	\$.05
Town Appropriation	<u>800.00</u>
	\$800.05
1985 Expenditures:	
Labor	\$696.00
Plowing	<u>90.00</u>
	\$786.00
Balance, December 31, 1985	\$ 14.05

Respectfully submitted,

Bradley Bronson

POLICE DEPARTMENT - COURT CASES

<u>MOTOR VEHICLE</u>		<u>CRIMINAL</u>	
Conduct After Accident	2	Allowing Dog to Run	
Defective Equipment	2	at Large	2
Disorderly Conduct with		Burglary	8
a Motor Vehicle	2	Contempt	3
Driving After Revocation	2	Criminal Mischief	15
Driving While Intoxicated	7	Criminal Trespass	5
Driving While Intoxicated		Disorderly Conduct	2
2nd. Offence	5	Forgery	1
Failure to Yield	1	Fraud - Issuing Bad Check	17
Following too Close	1	Fugitive From Justice	1
Improper Passing	2	Juvenile	14
Minor Transporting	2	Littering	1
Misuse of Plates	1	Minor in Possession	
Non-Inspection	21	of Alcohol	7
Operating without a		Possession of Cannabis	
License	10	Drug	2
Prohibitions	1	Procuring	1
Reckless Operation	3	Resisting Arrest	1
Solid Line Violation	13	Sexual Assault	1
Speed	24	Simple Assault	5
Stop Sign Violation	2	Theft by Deception	2
Unauthorized Use of		Theft by Unauthorized	
Propelled Vehicle	1	Taking	16
Unregistered Motor Vehicle	8	Theft of Services	1
	115		105

Total Court Cases for 1985 220
 Total Court Cases for 1984 126

POLICE DEPARTMENT - DUTY LOG

<u>OTHER DUTIES</u>		<u>TOTAL CALLS RECEIVED</u>	
Accidents Investigated	60	Night Dispatch	1748
After 2:00 a.m. Calls	15	Day Dispatch	2428
Arrests for Other Departments	19	Police Station	2922
Assist Motorist or Persons	295		
Complaints Received and			7098
Investigated	693		
Assist Other Departments	293		
Deliver Emergency Messages	30		
Dog Complaints	97		
Emergency Blood Runs	7		
Intrusions Alarms Answered	22		
Motor Vehicle Warnings	333		
Open Doors	35		
Recover Lost Property	23		
Recover Stolen Property	34		
Snow Machine Complaints	8		
Transport Persons to Hospital	13		

Respectfully submitted,
 Richard Grayson
 Chief of Police

LISBON FIRE DEPARTMENT

Another busy year for LFD: fire calls up to 108, an increase of 7; fundraisers; training; work parties at the station. Chimney fires were a few less in 1985, but remain a constant danger. Alarm calls have become a problem, resulting in a large number of runs; we are working with the owners and installers of the systems to get them operating correctly.

One of the most satisfying items of the year was the report from the ISO Commercial Risk Services, Inc. for insurance rating. This organization makes an investigation every 15 years and the inspection covers dozens of topics ranging all the way from record keeping to equipment, training, and communications. One of the most important aspects is water resources and hydrant systems. It was very gratifying to have Lisbon's rate reduced from 7 to 5, which means a lowering of the rate for fire insurance on commercial property in the Town of Lisbon. The taxpayers of the community are certainly to be commended for their efforts in making the improvements which made this possible.

Money raised from the Lilac Time raffle and barbecue, grass burning, and donations from interested, generous citizens have helped us complete work on our meeting room, kitchen, and bathroom. We are very proud of our project, and would surely welcome all of you to visit and see it.

Fire service training continues to be very important to us. Special sessions this year included a Mutual Aid response drill in Lyman at the Hubbard Farm and air & ventilation training at the building made available by Donald Clough. Many thanks to Durward Hubbard and Don for their support, interest and cooperation in making these opportunities possible.

A tanker was built to replace one of our old ones. It carries 1350 gallons of water with an 8-inch dump valve and a small pump, a portable tank and ten back pumps for grass fires. This piece of equipment was constructed by Elliott Welding, Tetreault Enterprises, and Derosia Auto Body.

We lost one good member when George Stevens and his family moved out of town. George had completed six years of service to our department. One new fire fighter was added and one returned. Jeffrey Winn is in the training stages, and Greg Hartwell moved back to Lisbon. Here is the complete roster of the dedicated personnel who make up the Lisbon Fire Department:

Andross, Harry (Chief)	
Clark, Robert (Assistant Chief)	
Bromage, Willard (Assistant Chief)	
Doyle, William (Captain)	
Bromage, Linda (Secretary-Treasurer)	
Aldrich, Wayne	Humphreys, Mark
Clement, Kevin	Johnson, Walter
Clulow, Frank	Landry, Gerard
Colby, Steve	Natti, Wayne
Cullen, Dan	McPherson, Richard
Daniels, Robert	Pineo, Raymond
Dodge, Howard	Presby, Bradley
Dodge, Jeffrey	Snell, Stanley
Goudie, Dayton	Taxter, William
Hartwell, Christopher	Villeneuve, Clifford
Hartwell, Greg	Winn, Jeffrey
Houston, Gerald	Woods, Mike

Support personnel, so important to the efficient operation of the department are the dispatchers Charlotte Derosia, Joan Guilmette and Laurie Guilmette who provide 24-hour a day coverage; Carol Cullen who keeps our bookkeeping in order; the Lisbon Police Department; and the Highway Department who come to our assistance when called.

SUMMARY OF ACTIVITY IN 1985

ALARMS

Lisbon Inn	8	Connors Footwear	15
School	2	New England Electric Wire	1
Chimney fires	13	Gas leaks & spills	2
Smoke reports	10	Automobile fire	1
Wood stove problems	2	Motor vehicle accidents	10
Oil burners	3	Hurst tool	2
Brush, grass, tree (5 without permit) .	6	Elevator rescue	1
Miscellaneous fires	7	Dump fires	3
False alarms	5	Cat detail	1

LYMAN

Motor vehicle accident	1	Chimney fires	3
Water detail	2	Floodlight & search	1

TWIN STATE MUTUAL AID

SUGAR HILL

Chimney	1
Structure	1
Grass	1

FRANCONIA

Structure	1
-----------------	---

WELLS RIVER

Structure	1
-----------------	---

BATH

Chimney	1
Saw Mill	2
Clear Day Farm	1

LANDAFF

Grass	1
-------------	---

TRAINING SESSIONS

Lisbon	1	Landaff	1
Woodsville	1	Bath	1
Lyman	1	Twin Mountain	1

Respectfully submitted

Harry T. Andross
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017.00

DISTRICT - 8

Number of Fires	15
Number of Acres	26
Cost of Suppression	\$6,004.00

TOWN OF LISBON

Number of Fires	2
Number of Acres	1

FOREST FIRE WARDEN
Harry T. Andross

FOREST RANGER
Richard C. Belmore

LISBON LIFE SQUAD

The Squad had a busy year with 121 emergency calls, involving 130 people. The severity of the calls increased over previous years. Heart problems were most frequent, with 26 calls. 21 motor vehicle accidents resulted in 30 people being treated, with one fatality and several critical injuries.

Serious auto accidents appear to be on the rise. The areas of Salmon Hole Bridge and Varney Smith Lumber, on Route 302, were the scene of 6 accidents with 13 injuries. Drive with care.

8 of the calls were to Lyman, 7 to Landaff, and 3 to Bath, with the balance being in Lisbon. As has been true in past years, the flow of money through donations has supported our operating expenses. We have set up a capital reserve fund for eventual replacement of the rescue truck.

We will miss the services of George Stevens, who has moved away. And, we welcome back Mary Erb, who has moved back into the area.

Our thanks to Bob Clark, Bill Doyle and Greg Hartwell for their continued interest in the Squad. Their assistance is most valuable.

We enjoy being of service to you.

Bill Bromage, Squad Leader
Linda Clark, Assistant Squad Leader
Steve Colby, Training Officer
Joan Guilmette, Treasurer

Wayne Aldrich
Harry Andross
Linda Bromage
Frank Clulow
Dan Cullen

Bob Daniels
Mary Erb
Marcia Snell
Stanley Snell
Carol Ross

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the State Department of Children & Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983, we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell
Leonard F. Anderson

LISBON PLANNING BOARD AND BOARD OF ADJUSTMENT

In 1985 the Lisbon Planning Board considered and approved five subdivisions and reviewed 28 notices of intent. Work has continued on the Master Plan and two members consulted with the N.H. Municipal Association lawyer, with HUD, and N.H. Water Supply and Pollution to be sure Lisbon's ordinances are meeting state requirements. By statute Master Plans must conform by January 1, 1986. Three amendments are proposed to clarify the intent of the zoning ordinance and conform with new legislation. We were assured we are meeting at least minimum state standards and will study the recommendations made regarding subdivision regulation changes. The Board urges the public to attend amendment hearings as they afford the only opportunity to develop the future of Lisbon thru subdivision. These regulations do not require town vote, so you must attend to have any input.

The Board of Adjustment considered and approved two variances. It considered three requests for special exception and approved two of them.

All meetings and minutes and other records of both boards are open to the public. The Planning Board meets the third Tuesday evening of each month unless otherwise noticed. The Board of Adjustment meets at the call of the chairman for hearings and when necessary to elect officers.

FINANCIAL REPORT

Income:

Carried forward	\$1,551.59
Hearing fees	575.85
Town appropriation	<u>600.00</u>
Total income	2,727.44
Less expenses	<u>897.91</u>
	\$1,829.53

Expenses:

Newspaper Notices	\$ 265.40
Postage	164.25
Travel and meeting expenses	442.26
Municipal publications	<u>26.00</u>
Total expenses	\$ 897.91

BOARD OF ADJUSTMENT

Edgar deSantos, Chairman
 Curt Sawyer, Vice Chairman
 Agnes Andross, Clerk
 Bill Doyle
 Barbara Jesseman
 Robert Meserve, Alternate
 George Paige, Alternate

PLANNING BOARD

Barbara Jesseman, Chairman
 Barry Liveston, Vice Chairman
 Fred Alexander
 Steve Colby
 Carl Herzig
 Ronald Laleme
 Earl White, Selectman

Respectfully submitted,

Barbara Jesseman, Chairman
 Lisbon Planning Board

PLANNING BOARD & BOARD OF ADJUSTMENT

Itemized Income

SUBDIVISIONS:		
Mar 27	Gordon	\$ 60.95
Mar 28	Carbonneau	50.00
May 21	Presby - Smith	66.80
Jun 1	Fretz	103.45
Dec 6	Mock	75.00
Dec 18	Mock (balance paid)	35.03
	Total	391.23
VARIANCES:		
May 22	Fagan	20.15
Sep 16	Golden	33.12
	Total	53.27
SPECIAL EXCEPTIONS:		
May 1	Larsen	26.83
May 1	Chamberlain School (deposit 58.67)	31.84
Oct 1	Polchlopek	15.26
	Total	\$73.93
Dec 19	Town Appropriation for 1985	600.00
	Total Income	\$1,118.43
	Less Expenses	897.91
	Balance	\$ 220.52
	Amount in fund for reprinting the	
	Ordinances and Master Plan	1,609.01
	Total (thru 1/16/86)	\$1,829.53
In checking account #022-07261 at Indian Head Bank, North		

Itemized Expenses

NEWSPAPER NOTICES:

Jan 20	Courier	.....	\$13.40	
Mar 9	Courier	.....	20.10	Notice of Annual Meeting
Mar 30	Courier	.....	26.80	Gordon-Carbonneau subdivision
May 17	Courier	.....	23.45	Larson-Fagan-Chamberlain School
Jun 5	Courier	.....	40.20	Presby subdivision
Jul 1	Courier	.....	23.45	Dumdey subdivision (called off)
Aug 30	Courier	.....	20.10	Golden-LeDuke variance
Sep 30	Courier	.....	43.55	Smith-Presby - meeting change ads
Dec 14	Courier	.....	23.00	Polchlopek special exception
Dec 17	Caledonian	.....	16.00	Amendment Notice
Jan 1	Caledonian	.....	16.00	Mock subdivision
	Total	.....	<u>\$265.40</u>	

POSTAGE:

Mar 6	Postmaster	.....	23.52	Gordon-Carbonneau
Apr 25	A. Andross	.....	58.19	Fagan-Larson-Chamberlain School notices
May 4	Postmaster	.....	15.03	Presby
May 7	Postmaster	.....	1.67	Presby
Jun 4	Postmaster	.....	5.18	Stamps-ordinances mailed
Jun 5	Postmaster	.....	8.35	Fretz
Jun 5	Postmaster	.....	1.67	Fretz
Aug 29	Postmaster	.....	19.52	Golden
Sep 30	Postmaster	.....	11.69	Presby-Smith subdivision
Dec 6	Postmaster	.....	15.03	Mock subdivision
Jan 11	Postmaster	.....	4.40	Stamps
	Total	.....	<u>\$164.25</u>	

TRAVEL & MEETINGS:

Annual Meeting	.....	256.59	
Law Seminar	.....	94.00	
Concord Meetings (2)	.....	61.67	
Cat'n Fiddle Restaurant	.....	30.00	B. Jesseman (Meals - 1 Concord trip)
Total	.....	<u>\$442.26</u>	

PUBLICATIONS:

NH Municipal Association	.....	8.00
Water Pollution Board	.....	3.00
Master Plan Guide	.....	15.00
Total	.....	<u>\$ 26.00</u>

TOTAL EXPENSES:

Newspaper Notices	.....	265.40
Postage	.....	164.25
Travel & Meetings	.....	442.26
Publications	.....	26.00
Total	.....	<u>\$897.91</u>

NORTH COUNTRY COUNCIL ANNUAL REPORT

Calendar year 1985 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislature and funding issues at the state and federal governments.

In Lisbon, the Council provided the Planning Board with master planning information, completed the Lisbon-Landaff-Lyman regional solid waste plan and assisted town officials in the preparation of a housing rehabilitation grant application, which was funded for \$350,000. Cooperated with town development officials in the initiation of a regional economic marketing program.

Economic development is an important part of the Council's overall agency mission. This year the Council produced a video promoting the North Country as "The Sensible Place to do Business." The video was developed to be a marketing tool to assist local development organizations publicize to southern New Hampshire businesses why the North Country is a logical choice of location. In October, the Council co-hosted with Governor John Sununu a development forum in Manchester to discuss with southern New Hampshire business executives the advantages of expanding to the North Country. Over 85 businesses participated in this affair and the response from the business community was very positive. The Council is now developing follow up contact with interested businesses through the State Office of Industrial Development.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw well over \$2.0 million in Community Development Block Grant funds come to the region for such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning. The Council also sponsored a separate Coos County Land Use Control Workshop which provided additional assistance to those local officials in the county.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

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Vital Statistics

BIRTHS REGISTERED IN THE TOWN OF LISBON, NH
for the Year Ending December 31, 1985

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 12, 1985 Hanover, NH	Edward Natti	Wayne Natti	Sandra Corey
January 31, 1985 Littleton, NH	Chelsie Marie Boutin	Harold Boutin	Michele Dion
February 28, 1985 Littleton, NH	Abby Fae Humphreys	Mark Humphreys	Christine King
March 26, 1985 Haverhill, NH	Kariann M. Morrison	Philip Morrison	Cheryl Santy
April 16, 1985 Littleton, NH	Jessica Allsop	Bruce Allsop	Diane Wood
May 9, 1985 Littleton, NH	Syndyl Cloutier	Paul Cloutier	Melissa Edney
May 20, 1985 Littleton, NH	Jason Allen Mardin	Greg Mardin	Cathy Whiting
July 31, 1985 Littleton, NH	Kristyn Cornell	Bradford Cornell	Jean Wetherbee
August 3, 1985 Littleton, NH	Jandee Ann Ferland	Albert Ferland	Cynthia Morrisseet
August 12, 1985 Littleton, NH	Kristy Marie Laleme	Brian Laleme	Tammy McKenzie
September 24, 1985 Littleton, NH	Abby Boutin	Arthur P. Boutin, Jr.	Wendy Hastings
November 13, 1985 Littleton, NH	Chad Daniels	Robert W. Daniels, Jr.	Terry Hilvar
November 14, 1985 Littleton, NH	Curtis Gagnon	Gary Gagnon	Robin Enderson
	Adam Gagnon	Gary Gagnon	Robin Enderson

MARRIAGES REGISTERED IN THE TOWN OF LISBON, NH
for the Year Ending December 31, 1985

DATE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE OF EACH AT TIME OF MARRIAGE
January 13, 1985	Paul J. Mitson Mary M. Lewis	Providence, RI Providence, RI
May 29, 1985	Seth S. Lyndes, Jr. Arlene M. Gray	Lisbon, NH Lisbon, NH
June 29, 1985	John J. Pirttiaho Laura M. Coronity	Lisbon, NH Lisbon, NH
June 29, 1985	Thomas E. Merrill Alice M. Trevena	Lisbon, NH Lisbon, NH
July 4, 1985	Joseph T. Miller, Jr. Marjorie E. Hood	Lisbon, NH Lisbon, NH
July 6, 1985	Thomas M. White Karen E. Jesseman	Lisbon, NH Lisbon, NH
July 6, 1985	Roger R. Leavitt Shelia R. Coy	Lisbon, NH Lisbon, NH
July 13, 1985	Stephin L. McKay Rebecca J. Whitney	Lisbon, NH Lancaster, NH
August 3, 1985	Phillip J. Fournier Lynn E. Meserve	Littleton, NH Lisbon, NH
August 17, 1985	Wesley E. Sweeney Lori A. Charette	Lisbon, NH Lisbon, NH
August 17, 1985	Michael E. Shores Barbara A. Butson	Lisbon, NH Lisbon, NH
August 17, 1985	David A. Jesseman Shelia M. Schofield	Hillsborough, NH Hillsborough, NH
September 7, 1985	Robert J. Carpenter Margaret L. Clark	Alexandria, VA Alexandria, VA
September 28, 1985	Mark W. Dube Betty A. McPherson	Lisbon, NH Lisbon, NH
October 19, 1985	Donald K. Aldrich Lori A. Hunt	Lisbon, NH Lisbon, NH
November 16, 1985	Andrew L. Farnham Cynthia L. Gale	Lisbon, NH Lisbon, NH
November 23, 1985	Scott A. Ingerson Cora M. Locke	Lisbon, NH Lisbon, NH
December 28, 1985	Gerald Catterall Sheri Lee McClelland	Lisbon, NH Lisbon, NH
December 28, 1985	Keith A. Tattersall Yvette M. Bronson	Lisbon, NH Lisbon, NH
December 30, 1985	Patrick W. Forbes Mary J. Dennis	Lisbon, NH Bethlehem, NH

DEATHS REGISTERED IN THE TOWN OF LISBON, NH
for the Year Ending December 31, 1985

DATE & PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
January 1985				
7 Lisbon	Lewis H. Dumdey	81	Henry A. Dumdey	Emma Worm
February 1985				
4 Littleton	Alexis Vye	78	Allen MacKay	Margaret MacDonald
March 1985				
10 Littleton	Harry R. Dickinson	57	Harry Dickinson	Lizzir Messer
22 Littleton	Richard J. Hannaford	23	John Hannaford	Leona St. Frances
April 1985				
8 Manchester	Earle Dorr, Sr.	64	..... Dorr	Unknown
June 1985				
21 Haverhill	Ruth Lee	73	Elmer Degoosh	Minnie Keyes
August 1985				
3 Littleton	Winfred M. Mossey	69	Pearley Mossey	Florence Stewart
22 Lisbon	William A. Stokes	41	Otho W. Stokes	Ruth A. Morse
September 1985				
17 Haverhill	Warren A. Goodrich	74	Peter Goodrich	Florence Riley
28 Haverhill	Isabelle B. Ash	63	Howard Bain	Dorothy Santy
October 1985				
3 Littleton	Florence E. Landry	66	Almon Paige	Flossie Meade
17 Littleton	Eunice W. Whitcomb	90	Frederick Wells	Flora Burnham
November 1985				
17 Littleton	Lawrence H. Dodge	93	Fred Dodge	Jennie Hartford
30 Franconia	Alexina Boutin	80	John Demers	Marie Maynard
December 1985				
5 Littleton	Horace N. Hood	65	Bertie Hood	Annie Crouse
17 Littleton	Miriam R. Caswell	78	Henry Fulford	Mertie Gerry

