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Annual Report - 2001

CAMP TON

New Hampshire



For the Fiscal Year Ending December 31, 2001

Information

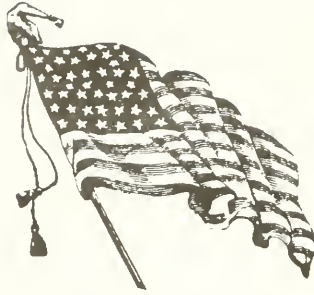
Population:	2,719
Date of Incorporation:	1767
Registered Voters:	1,384
Area:	25,000 acres
County:	Grafton
Governor:	Jeanne Shaheen
Executive Councilor:	Raymond Burton District #1
State Senator:	Edward Gordon District #2
State Representatives:	Sid Lovett Bob Barker
US Congressman:	Charles Bass District #2
US Senators:	Bob Smith Judd Gregg
Electric Company:	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company:	Verizon
Campton Post Office:	726-8952

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 2001



IN MEMORIAM

Following the tragic events of September 11, 2001, it is fitting to acknowledge and remember the victims and public servants who lost their lives at the World Trade Center, the Pentagon and in Pennsylvania.

Pictured on the front cover of this report is an American flag flying over Campton Dam, which was erected in their honor. Our thoughts and best wishes go out to the families of all those who perished.

DEDICATION

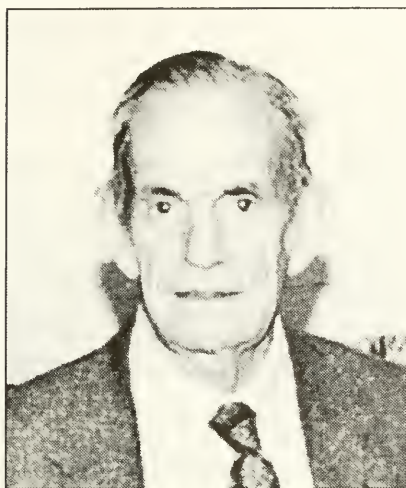


PHOTO CREDIT: KOMINZ PHOTO

George V. Durgin

4/5/18 – 3/20/01

This year's Town Report is dedicated to George Durgin. George's family has been involved in the Town for many years. George's father was Tax Collector for many years, and his sister Mary has been our Town Treasurer for a long time as well.

George himself was very involved in the community. He served as Town Selectman from 1947 through 1951. He served as a Cemetery Trustee for a number of years, and the last years of his life was very involved in the Campton Historical Society.

Even in death, George is still helping the community. He made a very generous bequest to the Town and the School in his will.

It is appropriate that we honor this man in our Annual Report both for his dedication and generosity. George read his report from cover to cover, and frequently stopped by to inquire about financial statements in the report. He would have enjoyed reading this dedication.

CONTENTS

In Memoriam	2
Dedication	3
2002 Warrant	Center Insert
2002 Budget	Center Insert
Town Officers And Municipal Employees	6
Selectmen's Report	8
2001 Inventory	9
Schedule of Town Property	10
Taxes Levied For All Purposes	11
Tax Rate Calculation	12
2001 Expenditures	14
2001 Receipts	26
Treasurer's Report	28
New Hampshire Public Deposit Investment Pool	28
Financial Statement	29
Minutes of 2001 Campton Town Meeting	30
Town Clerk's Report	41
Tax Collector's Report	42
Capital Reserve Accounts	49
Campton Public Library	50
Campton Planning Board	52
Zoning Board of Adjustment	52
Campton Conservation Commission	53
Campton Police Department	54
Campton-Thornton Fire Department	55
Town Forest Fire Warden	
And State Forest Ranger's	64
Transfer Station and Recyciing Center	65
Waterville Valley Region Chamber of Commerce	67
Campton Historical Society	68
Thornton-Campton Neighborfest, Inc.	69
Grafton County Commissioners	70
North Country Council	71
Pemi-Baker Home Health Agency	73
Pemi-Baker Youth & Family Services Council, Inc.	74
Grafton County Senior Citizens Council, Inc.	76
UNH Cooperative Extension - Grafton County	77
Pemi-Baker Solid Waste District	80
Executive Councilor Report -	81
Lakes Region Community Services Council	82

CAMPTON VILLAGE PRECINCT

Campton Village Precinct Officers	83
Campton Village Precinct Warrant	84
Campton Village Precinct Financial Report	86
Campton Village Precinct Water Department	87

WATERVILLE ESTATES VILLAGE DISTRICT

Waterville Estates Village District Officers	88
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VITAL STATISTICS

Births	89
Marriages	91
Deaths	92

CAMPTON SCHOOL DISTRICT

School District Officers	94
School Warrant (March 12)	95
School Warrant (March 9)	96
School District Budget	98
Principal's Report	102
Superintendent's Annual Report	104
Special Education	
Actual Expenditures Report	106
Balance Sheet	107
Independent Auditor's Report	108
Teachers Salaries	109
SAU # 48 Proposed 2002-2003 Calendar	110
School District Annual Meeting Minutes - 2001	111

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

David P. Moser, Chair	Term Expires 2002	Campton, N.H.
Richard M. McMahon	Term Expires 2003	Campton, N.H.
Charles W. Cheney	Term Expires 2004	Campton, N.H.

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, N.H.
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DEPUTY WELFARE ADMINISTRATOR

May Brosseau		Campton, N.H.
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TOWN MODERATOR

John-Michael Skaggs	Term Expires 2002	Campton, N.H.
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TOWN CLERK

Lynda L. Mower	Term Expires 2002	Campton, N.H.
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DEPUTY TOWN CLERK

Hannah B. Joyce	Appointed January 2001	Campton, N.H.
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TREASURER

Mary E. Durgin	Term Expires 2002	Campton, N.H.
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, N.H.
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TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, N.H.
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DEPUTY TAX COLLECTOR

Hannah B. Joyce	Appointed 2001	Campton, N.H.
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ROAD AGENT

Ray T. Mardin	Term Expires 2003	Campton, N.H.
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CONSERVATION COMMISSION

Jane Kellogg	Term Expires 2002	Campton, N.H.
Mary Durgin	Term Expires 2003	Campton, N.H.
Myron Crowe	Term Expires 2004	Campton, N.H.
David McGraw	Term Expires 2004	Campton, N.H.
Robbin Adams	Alternate Member	Campton, N.H.

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, N.H.
Ernest Thompson, Jr., Sgt.	Appointed 2001	Campton, N.H.
Joseph Deluca, Patrolman	Appointed Full Time	Campton, N.H.
Edward Somerford, Patrolman	Appointed Full Time	Campton, N.H.
Fredric Porfert	Part Time	Belmont, N. H.
Dallas Willey	Part Time	Ashland, N.H.
Kevin Shortt	Part Time	Campton, N.H.

HEALTH OFFICER

Robert W. Burhoe, Sr.	Appointed 1989	Campton, N.H.
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CIVIL DEFENSE DIRECTOR

David Tobine	Appointed 1999	Campton, N.H.
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, N.H.
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DEPUTY FIRE WARDENS

Charles W. Cheney - Issue Permits		Campton, N.H.
Niles Downing - Issue Permits		Campton, N.H.
Richard Giehl		Campton, N.H.
David Mack		Campton, N.H.
Brian Cottrell		Campton, N.H.
John Ward - Issue Permits		Campton, N.H.

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

FIRE COMMISSIONERS

John Ward	Appointed to 2002	Campton, N.H.
Richard Giehl	Appointed to 2003	Campton, N.H.
Clifford Eastman	Appointed to 2004	Campton, N.H.

SUPERVISORS OF THE CHECKLIST

Diane Skaggs	Term Expires 2002	Campton, N.H.
Lori Ward	Term Expires 2004	Campton, N.H.
Kathryn Tobine, Chair	Term Expires 2006	Campton, N.H.

TRUSTEES OF THE TRUST FUND

Pamela Scerra	Term Expires 2002	Campton, N.H.
Sharon L. Davis	Term Expires 2003	Campton, N.H.
Virginia Giehl	Term Expires 2004	Campton, N.H.

LIBRARY TRUSTEES

Charlotte Smith	Term Expires 2004	Campton, N.H.
Paula Scott-Moriarty	Term Expires 2002	Campton, N.H.
Edward Robitaille	Term Expires 2002	Campton, N.H.

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, N.H.
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 2002	Campton, N.H.
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PLANNING BOARD

Don Mower, Chair	Appointed to 2003	Campton, N.H.
Jane Kellogg	Appointed to 2004	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed to 2002	Campton, N.H.
Charles Brosseau	Appointed to 2004	Campton, N.H.
Greg Jencks	Appointed to 2003	Campton, N.H.
Christopher Kelly	Appointed to 2002	Campton, N.H.
Stuart Pitts	Alternate Planning Bd. Member	Campton, N.H.
Allen Tailby	Alternate Planning Bd. Member	Campton, N.H.
Richard McMahon	Member Ex-Officio	Campton, N.H.

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2003	Campton, N.H.
Jon Homer	Appointed to 2002	Campton, N.H.
Roger Blake	Appointed to 2004	Campton, N.H.
Sam Plaisted	Appointed to 2003	Campton, N.H.
Paula Kelly	Appointed to 2004	Campton, N.H.
Cheryl Johnson	Alternate	Campton, N.H.

CAMPTON ECONOMIC DEVELOPMENT COMMITTEE

Christopher Bolan	Appointed	Campton, N.H.
Joseph Macord	Appointed	Campton, N.H.
Duncan McDougall	Appointed	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed	Campton, N.H.
Owen Zwicker	Appointed	Campton, N.H.
Wayne Charron	Appointed	Campton, N.H.
Darlene Jennings	Appointed	Campton, N.H.

SELECTMEN'S REPORT - 2001

As we close out the year 2001, we have accomplished many good things together. Our economy has been good with 16 new single-family building permits issued this year. Revenue from taxes came in very well. The property that has been deeded will be auctioned with the proceeds going to offset Town property taxes.

A survey has been completed for land to be donated by Pike Industries for a Town Highway Garage. Money from the sale of the Town owned Avery land has been put into a high yield account for use in the future construction of a Town Highway Garage.

Last year's Campton Town Report won first place in the New Hampshire Municipal Association's contest for NH Town Reports.

The National Forest Service is looking a new Information/Forest Service Administrative Office in the area of I-93 between exits 26 and 29. Campton officials have encouraged them to locate here.

We can now get state registrations done at our Town Office without having to travel either to Plymouth or Concord for decals or plates to complete our State motor vehicle registrations. The Conservation Commission has been working on a donation of over 17 acres of land to the Town. There will be a warrant article to designate this land as Town Forest. The Fire Department has a much needed exhaust system installed in the Station's garage.

The Board of Selectmen and Adelphia Cable Co. are near an agreement on a cable contract. It has been a long time in coming but the Board of Selectmen wanted to make sure that the contract reflected the best possible benefits for our residents.

The summer of 2001 was a very busy one especially for our Fire and Police services. A shooting on Main Street and a forest fire, both resulting in fatalities. The evacuation at a local trailer park due to malicious setting off of tear gas kept our Police and Fire personnel very busy.

There is now a food pantry established at the Selectmen's Office for assistance to those in need. I would like to thank the following for their generous donations to our Food Pantry: Chris Kelly, Jane Kellogg, Stuart Pits, Gregg Jencks, Dot Drake, Aloha Burhoe, Wanda Bond, George and Karen Fritonis, Lynda Mower, Shop N'Save, Town of Woodstock, Campton Cupboard and Campton Baptist Church.

We would like to thank Peter Vaillancourt for his contribution regarding the flag at the Dam, and David Jenkins for his work on our flag pole at the Town Office. Thanks to Cheryl Johnson for her work with our Zoning Ordinance format. Thanks also to Pike Industries for donating the paving of the Police Department's parking lot.

We would also like to thank all of our Town Employees and volunteer members of our various boards and commissioners for their outstanding contributions to their Town and fellow residents. We also want to thank our fellow residents for the privilege of serving you as members of the Board of Selectmen

CAMPTON BOARD OF SELECTMEN

David P. Moser

Richard M. McMahon

Charles W. Cheney

2001 INVENTORY

Land In Current Use	\$1,426,669
Residential Land	\$48,964,828
Commercial Land	\$5,280,725
Total of Taxable Land	\$55,672,222
Buildings - Residential	\$89,170,655
Manufactured Housing	\$4,094,190
Commercial/Industrial Bldg.	\$10,554,685
Total of Taxable Buildings	\$103,819,530
Public Utility	\$4,551,421
Valuation Before Exemptions	\$164,043,173
Modified Assessed Valuation of all Properties	\$164,043,173
Blind Exemption	\$15,000
Elderly Exemption	\$1,250,750
Totally & Permanently Disabled	\$338,200
Total Dollar Amount of Exemptions	\$1,603,950
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$162,439,223
Less Public Utilities	\$4,551,421
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$157,887,802

SCHEDULE OF TOWN PROPERTY - 2001

DESCRIPTION	VALUE
Town Offices	115,800
Contents	52,500
Old Town Hall & Grange	107,000
Storage Building	10,400
Contents	5,000
Police Station	80,000
Contents	40,000
Fire Station	127,800
Contents	30,000
Salt Shed	5,500
Campton School	2,810,000
Contents of Library	70,000
Blair Covered Bridge	1,036,132
Bump Covered Bridge	141,248
Highway Contents	28,700
Land Only Ellsworth Hill Road	11,100
Land Only Kendrick (Landlocked)	19,200
Land Only Route 175	4,000
Land Only WE H22-8, Sec. C	11,500
Land Only WE C122-Site 7, Sec. C	11,500
Land Only WE C-45	5,800
Land Only WE H5 Site 4, Sec A	17,500
Land Only WE C1 6/4	12,300
Land Only WE C1 8/4, Sec A	15,300
Land Only WE Lot A-48	6,200
Land Only WE Homesite 11 Sec D	11,500
Land Only WE C118, Site 5, Sec D	11,300

TAXES LEVIED FOR ALL PURPOSES - 2001

Schools		\$23,86,614.00
State Education		\$950,595.00
County Tax		\$250,051.00
Town Charges		\$640,183.24
Police Department		\$295,583.92
Highways & Bridges:		
	346,200	
Less High.Block Grant Fds	(82,361.28)	\$263,838.72
Cemeteries	29,875.00	
Less Cemetery Trust Fund	(4,342.09)	\$25,532.91
Campton Thornton Fire Rescue Dept.		\$104,603.00
Lakes Region Mutual Fire Aid Assoc.		\$11,490.65
Forest Fires		\$1,500.00
“Pemi-Baker Home Health Agency, Inc.”		\$11,191.75
Ambulance Service		\$30,598.93
Advertisting & Regional		\$12,184.06
“Capital Outlay -Computer, Typewriter, Fax”		\$4,195.00
Lease - Fire Truck		\$25,617.00
Lease - Hgwy Truck with Plow & Sander		\$21,110.66
Capital Reserve - Hvy Hgwy Equipment		\$2,500.00
Capital Reserve - Bridge Construction/Reconst		\$5,000.00
Capital Reserve - Future Road Construction		\$5000.00
Capital Reserve - Preserving Vital Town Records		\$3000.00
Capital Reserve - High Band Radios		\$6000.00
Neighborfest		\$500.00
Chem-Free Graduation		\$1500.00
		\$5,058,389.84

DRA - 2001 TAX RATE CALCULATION

Town Portion

Appropriations:	1,613,541		
Less: Revenues	920,748		
Less: Shared Revenues	6,352		
Add: Overlay	124,144		
War Service Credits	20,717		
 Net Town Appropriations	 831,302		
Approved Town/City Tax Effort		739,535	
Municipal Tax Rate		831,302	5.12

School Portion

Net Local School Budget	3,202,735		
Regional School Apportionment	1,595,948		
Less: Adequate Education Grant	-1,461,474		
State Education Taxes	-950,595		
Approved School(s) Tax Effort		2,386,614	
Local Education Tax Rate			CES: 9.89 PB: 4.80
 State Education Taxes			
Equalized Valuation (No Utilities) x	\$6.60		
144,029,599		950,595	
Divided by Local Assessed Valuation			6.02
(no utilities) 157,887,802			
Excess State Education Taxes to be			
Remitted to State	0		

County Portion

Due to County	256,001		
Less: Shared Revenues	5,950		
		250,051	
County Tax Rate			1.54
 Combined Tax Rate			 27.37
Total Property Taxes Assessed		4,418,562	
Less: War Services Credit		-20,717	
Add: Village District Commitments		718,743	
Total Property Tax Commitment		5,116,588	

Campton Village		
Net Appropriation	26,644	
Valuation	32,875,935	
Commitment	26,958	
Campton Village Tax Rate		0.82
Waterville Estates		
Net Appropriation	691,694	
Valuation	27,996,148	
Commitment	691,785	
Waterville Estates Tax Rate		24.71

2001 EXPENDITURES

DISCOUNTS, ABATEMENTS, & REFUNDS

AnnMarie Chandler	27.00	
Banknorth Mortgage	3,061.00	
Cheryl & Craig Scott	126.00	
Citimortgage, Inc.	1,409.00	
David Moulton	7.00	
Dennis Gillipeau	335.00	
Don Hewitt	6.00	
Donald Andreasen	386.28	
Dovenmuehle Mortgage, Inc.	567.00	
GMAC Mortgage	1,417.00	
Helen Whittemore	255.00	
James & Deborah Dolan	1,025.00	
Joan Milton	27.00	
Leonard & Linda Dupere	492.00	
Linda Gabler	75.00	
Lynda L. Mower, Town Clerk	261.80	
Marie Dunlap	105.00	
Mary V. Seeger	134.00	
NH Electric Coop, Inc.	1,342.00	
Norma Gluyas	44.00	
Norwood Tillson	17.00	
Paul Weeks	906.15	
Richard Woodward	22.00	
Robert L. Getman	309.00	
Roselle Riley	1,844.12	
Stewart Title	105.00	
Theresa Labo	591.67	
Thomas F. Jenkins	25.00	
Top Notch Tree Experts	100.00	
Trustees of the Trust Funds	400.00	
TwinState	447.50	
Walter & Gertrude Kelly	218.27	
TOTAL		16,087.79

TAX LIEN

Lynda L. Mower, Tax Collector	247,073.71	
TOTAL		247,073.71

STATE EDUCATION GRANT

Verizon	300.00	
TOTAL		300.00

EXECUTIVE

Ann Marie Foote	35,248.16	
Campton Cupboard	74.14	
Campton Printing & Design	5.00	

Charles W. Cheney	3,250.00
David P. Moser	3,350.00
Gall's Inc.	51.00
John Michael Skaggs	100.00
Kelley's Flowers	64.00
Lower Village Market, LLC	81.50
NHMA	25.00
Richard M. McMahon	3,250.00
Robert Caldwell	50.00
Treasurer, State of NH	440.00
University of New Hampshire	35.00

TOTAL**46,023.80****ELECTIONS, REGISTRATIONS & VITAL STATS**

Campton Printing & Design	388.10
Crowne Plaza	300.00
Deanna MacKay, Twn Clk	20.00
Diana Skaggs	142.50
Eagle Personal Computer	54.95
Hannah B. Joyce	10,072.67
Hannah Joyce	165.00
Helen McLean	50.00
IDS	339.63
Intertec Books	211.00
Kathleen Daugherty	50.00
Kathryn Tobine	431.00
Lexis Law Publishing	59.38
Lori Ward	91.00
Lorrayne Mosher	50.00
Lynda L. Mower	19,255.41
Lynda Mower, mileage, expenses	351.24
Lyndonville Office Equipment	36.45
Matthew Bender & Co., Inc.	58.74
Melissa Tobine	28.00
N.E. Assoc. of City & Town Clks	20.00
NEACTC 2001 Conf. Fund	85.00
NHMA	35.00
NHTCA	30.00
Notary Law Institute	49.00
Rebecca Brosseau	2,382.00
Salmon Press, Inc.	481.30
Sandra Morgan	320.00
Town of Wolfeboro	191.00
Treasurer, State of NH	2,300.50

TOTAL**38,048.87****FINANCIAL ADMIN, TAXES, ASSESSING, AUDITING**

Ann Marie Foote, mileage, expenses	216.00
BMSI	1,846.53
Campton Printing & Design	3,707.03

Citizen Publishing, Inc.	125.40	
Crowne Plaza	300.00	
Deluxe Business Forms & Supplies	355.32	
GemForms	1,849.50	
Goulet Computer Consultants, Inc	2,600.00	
Hannah B. Joyce	10,120.12	
Lynda L. Mower	19,482.09	
Lynda Mower, mileage, expenses	226.45	
Lyndonville Office Equipment	6,175.55	
Mac-Durgin Business Systems	6,155.00	
Mary E. Durgin	900.00	
Matthew Bender & Co., Inc.	310.65	
May Brosseau, mileage	63.30	
May G. Brosseau	18,879.51	
Nancy Murray	4,140.00	
National Information Data Center	48.90	
NH Assoc. of Assessing Officers	20.00	
NH Tax Collectors' Assoc.	45.00	
NHGFOA	25.00	
NHMA	1,655.98	
NHTCA	30.00	
Notary Law Institute	137.00	
Office of Register of Deeds	1,094.58	
Plodzick & Sanderson	5,000.00	
Rebecca Brosseau	5,038.20	
Resource One	32.90	
Salmon Press, Inc.	492.70	
Sandra Coffey	300.00	
Service Charge	347.93	
Treasurer, State of NH	50.00	
Visible Computer Supply Corp.	146.97	
William T. Stohn	2,295.00	
WorldPath Internet Services	336.51	
TOTAL		94,550.11
<u>REVALUATION</u>		
Arthur A. Morrill	4,643.00	
TOTAL		4,643.00
<u>LEGAL</u>		
Daniel D. Crean	15,306.42	
Elizabeth A. Wallace	1,000.00	
Mitchell & Bates Prof. Assoc.	228.80	
TOTAL		16,535.22
<u>PERSONNEL ADMINISTRATION</u>		
<u>SUMMARY REPORT</u>		
Ann Marie Foote, retirement	1,669.72	
CIGNA HealthCare of NH	46,483.48	
Cynthia M. Dussault, E.A.	459.90	

Davis & Towle Ins. Agency	6,257.92
Edward Somerford, opt out insurance	2,352.36
Hannah Joyce, retirement	958.11
HeathTrust	223.36
Internal Revenue Administration	1,648.31
Janet Woolfenden, retirement	1,132.48
Lynda Mower,retirement	1,783.79
Lyndonville Office Equipment	35.95
May Brosseau, retirement & opt out insurance	3,247.07
Metropolitan Life Ins. Co.	5,209.93
NHMA Health Ins. Trust	2,437.91
NHOHA	104.75
PASS, INC.	553.11
Pemigewasset Nat'l Bank	16,016.38
Ray Mardin,retirement	1,700.04

TOTAL**92,274.57****PLANNING BOARD**

Ann Marie Foote	127.47
Campton Printing & Design	229.48
Lexis Law Publishing	52.88
Lyndonville Office Equipment	59.39
Matthew Bender & Co., Inc.	92.48
May G. Brosseau	6,000.67
NHOSP-Planning Conference	36.00
Office of Register of Deeds	574.68
Pamela Avery	30.00
Paula Kelly	65.00
Purchase Power, postage	504.20
Salmon Press, Inc.	1,453.40
Surplus Office Equipment, Inc.	225.00

TOTAL**9,450.65****ZONING BOARD OF ADJUSTMENT**

Pamela Avery	525.00
Purchase Power, postage	591.00
Salmon Press, Inc.	697.90

TOTAL**1,813.90****TAX MAPS**

Mountain Mapping	1,450.00
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TOTAL**1,450.00****GENERAL GOVERNMENT BUILDINGS**

A.M. Rand	81.60
Airvac	16,405.00
Ann Marie Foote	50.00
AnnMarie Foote	31.50
Ashland Lumber Co	37.54

Campbell's Country Gardens	32.00
Campton Cupboard	169.09
Campton Historical Sociey	5,000.00
Campton Village Precinct	237.00
Central Paper Products, Inc.	127.98
Chamber of Commerce	30.00
Craig A. Scott	261.00
David B. Robinson, Sr.	574.55
Donald Howe	140.00
Ella Jaynes	1,935.00
Fred Fuller Oil Co., Inc.	1,570.94
Handyman Hardware	544.07
JS Adams Locksmithing	132.28
Kelley's Flowers	283.00
Kelly's Improvements	50.00
Kenco, Inc.	131.55
Laconia Electric Supply, Inc.	31.50
Lynda Mower	13.49
Lyndonville Office Equipment	588.06
McAveeney's	128.75
Neighborfest, Inc.	30.00
North Ridge Plumbing & Heating	50.00
OneStar Long Distance, Inc.	940.76
Pemi Valley Telephone	42.50
Pitney Bowes	805.00
Postmaster Campton	20.00
PSNH	4,462.75
Purchase Power	2,029.10
Roberts & Gooch Electric, Inc.	542.11
Sentry Systems, Inc.	367.00
Stockbridge Door Company	406.00
Surplus Office Equipment, Inc.	425.00
Tom Johnson Mowing & Etc	275.00
Treasurer, State of NH	132.60
Tri-State Fire Protection, Inc.	33.00
TwinState	563.75
United States Postal Service	3,000.00
Universal Construction	68.00
Verizon	3,318.76

TOTAL**46,097.23****CEMETERIES**

A.M. Rand Company	148.87
Ernest E. Brown	685.60
J. Woodrow Timson	8,063.40
John W. Timson, Jr.	17,754.80
Lucas Tree Experts	2,400.00
McAveeney's	26.00
Peter Vaillancourt	380.00

Pike Industries, Inc.	136.33	
Steve Morton Construction	280.00	
TOTAL		29,875.00

INSURANCE

NHMA Property Liability Trust	13,339.00	
Primex	4,560.78	
TOTAL		17,899.78

ADVERTISING & REGIONAL

Chem-Free 2001 Account	1,500.00	
Grafton Cty Senior Citizens Coun	2,140.00	
Lakes Region Community Services	300.00	
Neighborfest, Inc.	500.00	
New Hampshire Humane Society	1,100.00	
North Country Council	2,594.06	
Pemi Baker Youth & Family Svs.	1,650.00	
Plymouth Regional Clinic	1,000.00	
Tri-County Community Action	1,500.00	
VeriSign, Inc.	70.00	
TOTAL		12,354.06

CONTINGENCY FUND

Ann Marie Foote, 53rd payroll week	659.58	
Christopher Warn, 53rd payroll week	861.37	
Dirt Designs, Beebe River roads	180.00	
Edward A. Somerford, 53rd payroll week	710.84	
Ernest R. Thompson, Jr, payroll week	615.12	
Hannah B. Joyce, 53rd payroll week	422.00	
J. Woodrow Timson, vandalism at Cemetery	400.00	
Janet M. Woolfenden, 53rd payroll week	438.80	
Joseph P. DeLuca, 53rd payroll week	554.40	
Lynda L. Mower, 53rd payroll week	673.60	
May G. Brosseau, 53rd payroll week	362.01	
Pike Industries, Inc, Beebe River roads	3,689.69	
Ray T. Mardin, 53rd payroll week	689.81	
Rebecca Brosseau, 53rd payroll week	129.33	
Salmon Press, Inc, Beebe River roads	53.60	
Small Job Paving & Sealcoating, Beebe River roads	570.00	
Wesley Avery, Beebe River roads	200.00	
TOTAL		11,210.15

CAPITAL RESERVE FEES

Charter Trust Company	1,203.71	
TOTAL		1,203.71

POLICE DEPARTMENT

A & H Automotive	1,435.61	
Abner Trophies & Awards	42.50	
Absolutely Custom	60.00	

adjustment (Northeast Tire Ser)	0.01
Arch	618.33
Campton Mobil	1,163.31
Campton Printing & Design	197.95
Charles Grand Consulting, LLC	1,667.79
Cheap Shot Gun Shop	200.00
Christopher Warn	45,006.85
Dallas A. Willey	9,540.95
Edward A. Somerford	31,728.50
Elite Public Safety, Inc.	395.17
Ernest R. Thompson, Jr.	36,856.68
Ernest Thompson, Jr.	19.39
Ferguson's Car Wash Centers	70.00
Ford Motor Credit Company	16,146.70
Frederic N. Porfert	13,266.34
Gall's Inc.	1,999.01
Great North American Co., Inc.	250.08
Handyman Hardware	164.71
Information Management Corp.	2,100.00
Intergrated Office Solutions	2,710.00
Intern'l Assoc of Chiefs of PD	100.00
Interstate Supply Co. Inc.	65.93
Irwin Motors	234.91
Janet M. Woolfenden	23,915.73
Joseph P. DeLuca	31,362.46
Kevin W. Shortt	3,582.38
Laptops for Less	89.00
Lawyers Diary & Manual	46.50
Lyndonville Office Equipment	386.55
Matthew Bender & Co., Inc.	45.74
Mt. Washington Hotel & Resort	110.00
N.E. Assoc of Chiefs of Police	50.00
Neptune, Inc.	2,045.55
NH Retirement System	7,496.18
Northeast Tire Service, Inc.	507.75
Oliver Photo & Camera	42.47
OneStar Long Distance, Inc.	693.85
Ossipee Mountain Electronics	2,014.88
PPFNH	35.00
Plymouth Court Jurisd. Assoc.	11,177.80
Pride Security Systems, Inc.	146.00
Prodigy AutoBody	149.00
Psychotherapy Associates, Inc.	475.00
Public Agency Training Council	250.00
Qualification Targets	30.86
Radio Shack	14.99
RDJ Specialities, Inc.	312.16
Riley's Sport Shop, Inc.	594.00
Sanel Auto Parts Co.	21.33

Sequential Electronics	30.00	
Sirchie	146.25	
Speare Memorial Associates	30.00	
Speare Memorial Hospital	30.00	
Staples	3,084.82	
The Flowersmiths	30.00	
Thornton Collision Center	357.00	
Tilton Ford	100.00	
Tom Johnson Mowing & Etc	650.00	
Town of Plymouth	25,120.92	
Treasurer, State of NH	5,844.82	
TwinState	95.00	
U.S. Cellular	1,670.18	
Verizon	3,046.30	
Wilson Tire, Inc.	619.30	
TOTAL		292,490.49
<u>AMBULANCE</u>		
Town of Plymouth	30,598.93	
TOTAL		30,598.93
<u>FIRE DEPARTMENT</u>		
Campton Thornton Fire Dept.	104,623.00	
TOTAL		104,623.00
<u>FIRE DISPATCH</u>		
Campton Thornton Fire Dept.	104,623.00	
TOTAL		104,623.00
<u>FOREST FIRES, PERMITS & GRANT</u>		
Brian Cottrell	119.21	
Brian Tobine	63.36	
Campton Thornton LadiesAux	85.32	
David Lahey	55.44	
David Tobine	68.00	
Elizibeth Lawrence	39.60	
Erin Smith	71.28	
Ian Halm	102.96	
James McAloon	71.28	
John Ward	36.68	
Joshua Levin	71.28	
Paul Steele	71.28	
Scott Duckworth	71.28	
Shawn Woods	55.44	
Theodore Smith	71.28	
Tim Reynolds	23.76	
Town of Ashland	852.00	
Town of Bridgewater	82.92	
Town of Hebron	144.54	

Town of Holderness	305.00	
Town of Plymouth	641.94	
TOTAL		3,103.85

911

Rebecca Brosseau	472.15	
Salmon Press, Inc.	107.20	
Treasurer, State of NH	872.22	
TOTAL		1,451.57

HIGHWAY DEPARTMENT

Applewood Property Maintenance	26,994.50
Beauregard Equipment	1,713.74
Bob Davis	70.00
Campton Mobil	208.91
Campton Printing & Design	25.00
Cargill Salt	3,314.79
Case Credit Corp.	153.51
Dirt Designs	33,968.50
e.w. sleeper	1,170.25
Edward S. Pattee	7,637.13
Granite State Minerals, Inc.	1,163.31
Grappone Industrial, Inc.	89.89
Handyman Hardware	420.28
Howard P Fairfield, Inc.	5,086.60
Hoyt Management Corp.	9,478.75
JAF Industries, Inc.	212.44
Jake's Trucking, Inc.	112.50
Jordan Equipment Co.	900.45
Kelly Mowing	5,277.45
L E Johnston Const. Inc.	24,685.25
Latulippe Trucking & Ldscping	17,743.75
Lawson Products, Inc.	63.72
MacKenzie NAPA	120.86
Mardin Lumber	476.48
Mardins Repair	120.00
Meredith Ford	114.00
NH Bituminous Company, Inc.	35,486.07
NH Municipal Truck Equip & Supp.	1,784.46
NH Road Agents Assoc.	20.00
Nortrax Equipment Co.,	791.99
P & M Enterprises	10,151.40
Pike Industries, Inc.	38,576.52
Ray Mardin	31.63
Ray T. Mardin	35,870.10
Red Hed Supply, Inc.	2,588.88
Robert E. Manion, Sr.	742.92
Robert W. Burhoe, Sr.	8,718.00
Roger Hoyt Welding & Repair	6,121.41

Ruel Sweeping Service	4,300.25	
Salmon Press, Inc.	174.20	
Sanel Auto Parts Co.	2,115.88	
Small Job Paving & Sealcoating	2,100.00	
TAV Electronics	129.00	
The Grappone Companies	131.89	
Top Notch Tree Experts	2,475.00	
Treasurer, State of NH	2,116.41	
U.S. Cellular	763.34	
University of New Hampshire	195.00	
Veit & Co Bldg & Design	6,969.00	
Waste, Inc.	109.95	
Waterville Estates Association	30,759.75	
Wesley Avery	8,695.00	
Wilson Tire, Inc.	553.90	
Yeaton Oil Co., Inc.	1,674.01	

TOTAL**345,468.02****HYDRANT RENTAL**

Campton Village Precinct	4,400.00	
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TOTAL**4,400.00****SOLID WASTE/RECYCLING**

Plymouth Village Water & Sewer	100.00	
R. Marsh Morgan, Jr.	20.00	
Town of Thornton	144,990.27	

TOTAL**145,110.27****CLOSURE/CAPITAL ITEMS TRANSFER STATION**

ChemServe	4,573.76	
Dumont Construction	11,520.00	
Mountain Mapping	1,081.60	

TOTAL**17,175.36****SOLID WASTE DUES**

Pemi-Baker Solid Waste District	3,182.23	
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TOTAL**3,182.23****HEALTH**

Pemi-baker Home Health Agency	11,191.75	
Robert W. Burhoe, Sr.	475.00	

TOTAL**11,666.75****TOWN ASSISTANCE**

Rents	5,612.00	
Electricity	4,669.84	
Heating Fuel	1,829.06	
Transportation	143.30	
Food & Prescriptions	2,041.60	
Dues, Meetings, Mileage	375.00	

Shelves for Food Pantry	260.00	
TOTAL		14,930.80
<u>OTHER WELFARE</u>		
Task Force Against Domestic &	1,751.00	
TOTAL		1,751.00
<u>LIBRARY</u>		
Task Force Against Domestic &	1,751.00	
TOTAL		1,751.00
<u>PATRIOTIC PURPOSES</u>		
Durand Haley #66	300.00	
TOTAL		300.00
<u>CONSERVATION</u>		
Jane Kellogg	50.00	
NH Wildlife Trust	18.00	
NHACC	215.00	
Sylvia K. Bates	164.27	
TOTAL		447.27
<u>BOND FOR CLOSURE</u>		
State Street Bank & Trust Co.	40,000.00	
TOTAL		40,000.00
<u>BETTERMENT</u>		
Community Guaranty Savings Bank	14,518.75	
TOTAL		14,518.75
<u>INTEREST ON BONDS</u>		
State Street Bank & Trust Co.	2,250.00	
TOTAL		2,250.00
<u>CAPITAL OUTLAY EQUIPMENT</u>		
Amherst, LLC	372.74	
Eagle Personal Computer	80.00	
Lyndonville Office Equipment	225.00	
Mac-Durgin Business Systems	2,921.00	
Municipal Services Group, Inc.	21,110.66	
Patricia Waterman	50.00	
Treas. State of New Hampshire	75.00	
TOTAL		24,834.40
<u>CAPITAL RESERVE WITHDRAWALS</u>		
Brown's River	2,702.00	
Lakes Region Fire Apparatus, Inc	24,687.60	
Ossipee Mountain Electronics	2,779.80	
Pope Family Trust	4,708.84	
Wright Communications	2,850.22	
TOTAL		37,728.46

ENCUMBRANCES FROM 2000

Campton Historical Sociey	955.00
Edward A. Somerford	103.68
Ernest R. Thompson, Jr.	742.00
Handyman Hardware	314.86
Joseph P. DeLuca	477.60
Mad River Painting, Co.	955.00
Post Woodworking, Inc.	2,147.00
Roberts & Gooch Electric, Inc.	898.18
Staples	390.47
Treasurer, State of NH	723.02

TOTAL**7,706.81****PD COMPUTER GRANT**

Charles Grand Consulting, LLC	176.76
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TOTAL**176.76****TRANSFERS TO CAPITAL RESERVE ACCOUNTS**

Trustee of the Trust Funds	21,500.00
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TOTAL**21,500.00****COUNTY TAX**

Grafton County	256,001.00
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TOTAL**256,001.00****PRECINCT PAYMENTS**

Campton Village Precinct	26,958.00
Waterville Estates Village Dist.	678,661.72

TOTAL**705,619.72****SCHOOLS**

Campton School District	2,237,349.00
Treas. Pemi Baker Reg School Dis	1,064,741.00

TOTAL**3,302,090.00****TRANSFER CD AVERY LAND TO CAP. RES. FOR
HIGHWAY GARGAGE****TOTAL****59,266.85**

2001 RECEIPTS

Federal Monies	19,259.96
Total 3319	19,259.96
Income Other Depts	
Fire Dept	1,246.47
Planning Board	2,486.28
Police Dept.	10,798.65
ZBA	655.94
Total 3401	15,187.34
MFA INTEREST	8,189.24
Total 3502	8,189.24
Int for NHPDIP	22,737.33
Total 3503	22,737.33
Capital Reserves	
Archives	2,702.00
Closure/Future Waste Needs	15,726.41
Fire Dept.-	36,434.02
Pope Land	4,708.84
Total 3915	59,571.27
Investment Income	
Interest	3,559.85
Total	3,559.85
Selectmen	
3186 Pymt in lieu of taxes	7,290.08
3230 Building Permits	2,130.00
3290 Current Use	268.34
3290 Driveway Permits	150.00
3290 Junkyard Permit	50.00
3401 Insurance Reimb	2,047.77
3401 Miscellaneous	213.60
3401 Photos	532.49
3401 Welfare Reimb	3,130.17
3509 Franchise Fee	10,424.07
Total	26,236.52
State of NH	
3351 Revenue Sharing	33,641.00
3353 Hgwy Block	82,361.28
3356 Forest Land Reimb	1,245.63

3359 Rooms & Meals Tax	70,841.16
3359.2 RR	998.00
Total	189,087.07

Tax Collector

Tax Lien	247,073.71
TAXES	5,220,929.58
Total	5,468,003.29

Town Clerk

3220 Auto Permits	389,624.0050
3290 Dogs	4,131.00
3290 Marriages	948.00
3290 UCC	1,341.42
3401 Cemetery Lots	1,600.00
3401 Cert. Copies	836.00
3401 CTA	672.00
3401 Miscellaneous	1,218.00
Total	400,370.42

Income - Unassigned 38.39

Total Income 6,212,240.68

**TREASURER'S REPORT SUMMARY YEAR ENDING
December 31, 2001**

Cash on Hand, January 1, 2001	\$1,022,437.14
Receipts:	
Tax Collector	\$ 5,220,929.58
Tax Lien	247,073.71
Town Clerk	414,188.31
State of New Hampshire	195,793.06
U S Treasury	12,553.97
Trust Funds	59,571.27
Selectmen	27,566.57
Money Fund Interest	8,186.48
NH Municipal Invest Pool	<u>1,275,000.00</u>
Total Receipts	<u>\$7,460,862.95</u>
TOTAL CASH ON HAND AND RECEIPTS	\$8,483,300.09
Expenditures:	
Selectmen	\$ 6,113,529.99
NH Municipal Investment Pool	<u>2,105,000.00</u>
Total Expenditure	<u>\$8,218,529.99</u>
Cash on Hand, December 31, 2001	
Money Fund and Checking Accounts	\$ 264,770.10

**NEW HAMPSHIRE
PUBLIC DEPOSIT INVESTMENT POOL**

Balance on Hand, January 1, 2001	
General Account	\$ 516,543.26
Receipts:	
General Account	\$2,100,000.00
Interest	<u>22,738.33</u>
Total Receipts	<u>\$2,122,738.33</u>
Total Balance on Hand and Receipts	\$2,639,281.59
Transfers:	
General Account	<u>\$1,275,000.00</u>
Balance on Hand, December 31, 2001	\$1,364,281.59

Respectfully Submitted,
Mary E. Durgin, Treasurer

FINANCIAL STATEMENT - 2001

ASSETS

Cash in Hands of Treas. (Ck & MM)) 12/31/01	\$264,770.10
NHPDIP 12/31/01	\$1,364,281.59
Cemetery Logging Revenue	\$36,168.73
Fire Truck Capital Reserve Fund	\$9,954.00
Highway Heavy Equipment Capital Res. Fund	\$19,465.55
Waste Disposal Capital Reserve Fund	\$177,934.19
Pope Land - Capital Reserve Fund	\$4,252.21
High Band Radios - FD	\$616.57
Bridge Construction Capital Reserve Fund	\$30,201.15
Road Construction Capital Res. Fund	\$25,365.56
Town Archives	\$2,641.11
Uncollected Propert, Betterment & Yield Taxes	\$574,441.45
Unredeemed Taxes, Previous Years	\$280,367.75
Deeded Properties	\$557,539.06
TOTAL ASSETS	\$3,347,999.02

LIABILITIES

Due School Dist. Bal. 01-02 Approp.	\$1,528,462.00
Fire Truck Capital Reserve Fund	\$9,954.00
Highway Heavy Equipment Capital Res. Fund	\$19,465.55
Waste Disposal Capital Reserve Fund	\$177,934.19
Pope Land - Capital Reserve Fund	\$4,252.21
High Band Radios - FD	\$616.57
Bridge Construction/Capital Reserve Fund	\$30,201.15
Road Construction/Capital Res. Fund	\$25,365.56
Town Archives	\$2,641.11
State of NH Dog License Fees	\$200.00
2001 Encumbrances	\$36,752.72
Waterville Estates 2001 Taxes	\$72,632.92
Waterville Estates Previous Years	\$236,207.65
Betterment - Blairbrook Heights	\$52,039.80
TOTAL LIABILITIES	\$2,196,725.43
 Excess of Assets over Liabilities	 \$1,151,273.59

**TOWN MEETING
MARCH 14, 2001**

Moderator John-Michael Skaggs first welcomed in the Boy Scouts with the State Flag and United States Flag. The Pledge of Allegiance was then recited and Reverend Hancock offered a prayer. Moderator Skaggs then began the meeting by reading the results of Tuesday's election.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$640,183.24** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). This article was moved by Bill Cheney, Selectmen. He read a breakdown as follows:

Executive	\$46,699.00
Elections, Registrations, & Vitals	43,271.00
Financial Administration	98,965.98
Revaluation of Property	4,500.00
Legal Expense	8,500.00
Personnel Administration	89,475.00
Planning & Zoning	14,375.00
Tax Maps	1,450.00
General Government Buildings	49,350.00
Insurance	18,500.00
Perambulation	100.00
Contingency Fund	10,000.00
Capital Reserve Fees	1,700.00
Emergency Management	100.00
Other Public Safety (911)	1,500.00
Hydrant Rental	4,400.00
Solid Waste/Recycling	129,685.28
Pemi-Baker Solid Waste District	3,182.23
Health Officer	600.00
Direct Assistance	25,000.00
Task Force	1,751.00
Library	24,510.00
Patriotic Purposes	300.00
Conservation	500.00
Principal Long-Term Notes	40,000.00
Betterment	14,518.75
Interest on Long Term Notes	2,250.00
Interest on Tax Anticipation Notes	5,000.00

This was seconded. Bill reflected on the 5.5% cost of living for all Town

Employees - 3.7% cost of living and an additional incentive increase. This covers all employees. He reviewed the Town Clerk budget and the \$50.00 additional monies in the Longevity field for 20 years of service. Additional money for part time assistance. New bills - mailers will be done this year. Planning and Zoning - ZBA especially has additional money for the secretary who will receive a flat fee for each meeting. Also money for increased costs in mailings. There are additional costs for a ventilation system in the Fire Dept. building. There's been a problem with fumes and this exhaust system will help relieve that problem. Bob Barker stated that as of last Friday there was a large drop in the market and this will hit us sooner or later. This was voted in the affirmative and passed. Richard McMahon then moved to restrict reconsideration on article 3. Seconded. Voted in the affirmative to restrict reconsideration on Article 3.

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$295,583.92** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article). Moved. Seconded. Bob Veit asked for clarification of this article between last year and this year. This article was voted in the affirmative and passed.

Art. 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of **\$346,200.00** which includes **\$82,361.28** in Highway Block Grants to offset taxes) Moved. Seconded. Voted in the affirmative and passed.

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$29,875.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,342.09 from the Cemetery Trust Funds for Perpetual Care leaving \$25,532.91 to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$104,603.00** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article) Moved. Seconded. Bob Barker stated that he felt this was the "best bang for the buck" We get more from them than any other State agency. Voted in the affirmative and passed.

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$11,490.65** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for fighting forest fires. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$11,191.75** or

the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$30,598.93** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$12,184.06** for Advertising and Regional Expenses. (Selectmen recommend this article) David Mosher moved and gave a breakdown of Article 12 as follows:

North Country Council	\$2,594.06
Lakes Region Community Council	300.00
Humane Society & Animal Control Officer	2,200.00
Grafton County Senior Citizens	2,140.00
Tri-County Community Action	1,500.00
Pemi-Baker Youth & Family Services	1,650.00
Plymouth Regional Clinic	1,000.00
Campton Economic Development Council	800.00

So Moved. Seconded. Voted in the affirmative and passed.

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$4,195.00** which represents the purchase of a computer printer, upgrade of three computers, and the purchase of a typewriter and fax machine. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and passed.

Art. 14: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$128,085.00 payable over a 5 year period for a 2001 Central States Pumper Apparatus Fire Truck for the Campton Thornton Fire Department and to raise and appropriate **\$25,617.00**, the Town of Campton's portion (60%) of the first year's payment. Lease contains a non-appropriation clause. (The Selectmen recommend this article). Bob Pulsifer asked David Tobine for an explanation. Chief Tobine explained that this was like the last one. There was no money taken from the Capital Reserve Fund. This replaces the 1970 pumper. Darlene King-Jennings questioned why we were leasing this instead of buying it? Chief Tobine explained that this was the best route. It is \$5,000.00 less than what we normally put in. Dennis Prescott asked if there was a buy-out? Chief Tobine stated that this is a fixed lease. Rev. Hancock asked if Thornton would also be voting on this. Chief stated that they do. This is a non-appropriation clause. Voted in the affirmative and passed.

Art. 15: To see if the Town will vote to change the purpose of the existing Capital Reserve for a Fire Truck to a Capital Reserve Account for a Fire Truck or Rescue Truck to be used either for the refurbishment of an existing Fire Truck or Rescue Truck or acquisition of a Fire Truck or Rescue Truck. The Selectmen will continue to be the agents of the Fund. (Selectmen recommend, 2/3 vote req.) Moved. Seconded. Lester

Mitchell asked for the definition of the rescue truck. Chief Tobine stated that this is a Life Support Unit for medical calls. It does not transport like an ambulance. This is a rescue truck. It is a lifesaving unit for medical calls. They are not talking about an ambulance. This is a Rescue Truck. Bob Pulsifer discussed refurbishing the 1973 International, and also that Campton would be paying 60% of that. Dennis Prescott also questioned what was in the Capital Reserve Fund. Ann Marie referred him to Page 46 in the Town Report. Sue Jehl requested that this 2/3 vote be a standing vote instead of a ballot vote. This was moved. Seconded. Voted in the affirmative to have a standing vote for this article. The article was then voted on by a standing count with 119 in favor. The article was passed.

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be put into the Capital Reserve for a Fire Truck/Rescue Truck established for either the refurbishment of the existing or acquisition of a new Fire Truck/ Rescue Truck. This article is required to be acted upon only if article #14 to authorize the lease purchase agreement of a new truck is not approved. If that article is adopted, then it is intended that action will not be taken on this article. (The Selectmen recommend this article) The Moderator began reading this article and found that because Article 15 had passed that this was a moot article. No action was taken on this article.

Art. 17: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$84,442.64 payable over a 4 year period for a 2001 Liberty International Truck with Plow and Sander for the Campton Highway Department and to raise and appropriate **\$21,110.66** for the first year's payment. Lease contains a non-appropriation clause. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and declared passed.

Art 18: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and declared passed

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and declared passed

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and declared passed

Art. 21: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund for the purpose of microfilming vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Mike Liebel

asked if state of the art technology was being looked into. The Town might want to go digital. Lynda Mower and Hannah Joyce showed some of the Town books and the condition that they were in. Also reviewed was information given to the Town for restoration of the records. Brown's River Bindery sent a detailed letter which was referred to and further explanation was given on this. Chuck Grand spoke on this article, and felt that more money should be raised to make some headway on this project of record restoration. He moved to amend this article to increase the dollar amount from \$1,000.00 to \$3,000.00. This was seconded and voted in the affirmative to amend Article 21 to increase the dollar amount to \$3,000.00. Article 21 was then read as amended to \$3,000.00. This was moved. Seconded, and voted in the affirmative. The article was declared passed as amended.

Art. 22: To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be placed in the Capital Reserve Fund established for the purpose of purchasing high band frequency radios for the Campton Thornton Fire Department. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and declared passed.

Art. 23: To See if the Town will vote, pursuant to RSA 35:1 to establish a Capital Reserve Fund for the purpose of a future Highway Department Garage and to raise and appropriate the sum of **\$55,707.00** to be placed in this fund, said sum to come from the year end fund balance (being the same amount paid to the Town for the Avery Land sale during the prior year) so that no money is raised for this fund from taxation for this fiscal year: (and to designate the Selectmen as agents to expend moneys from this fund under RSA 35:15). (Selectmen recommend this article). Moved. Seconded. Selectman McMahon stated that the Selectmen are negotiating with Pike for a piece of land on Route 49 down by the river and hopes that this will happen this summer. A surveyor will survey this land at no cost to the Town. Moved. Seconded. Voted in the affirmative and declared passed.

Art. 24: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of supporting the non-profit organization Neighborfest, Inc. in their mission to sponsor Neighborfest 2001. Support of Thornton-Campton Neighborfest, Inc's 3rd annual 2 day festival will be part of the progression in working toward their organization's future goals of creating a Thornton/Campton/Ellsworth Community Center. This article will also appear in the warrants for Thornton and Ellsworth. . (Petition Article) (Selectmen recommend this article). Moved. Seconded. Darlene King-Jennings thanked everyone for his or her support and also stated that this is not just a festival. The main goal is to create a community center. Floor plans of the future festival were available and they are always looking for volunteers. Voted in the affirmative and passed.

Joseph DeLuca then made a motion to restrict reconsideration on Articles 4 through 24. This was seconded. Voted in the affirmative to restrict reconsideration on Articles 4 through 24.

Art. 25: To see if the Town of Campton will vote to raise and appropriate the sum of \$1,500.00 to help offset costs accrued by the Chem-Free Graduation Committee. This committee will have sole responsibility for the use of these funds for implementation of a Chem-Free graduation night for the Senior Class of PRHS. The purpose of this gathering is keeping our graduates Chem-free on what is known to be the most dangerous night for seniors. A further purpose of this fund allocation is to show the youth of SAU48 the support of our Town for their health and development of responsible decision making. Any unused funds will be donated to PRHS to support their drug and alcohol prevention programs. (Petition Article) (Selectmen recommend this article). Moved. Seconded. Sue Jehl spoke on this article, as she is the Chair of this committee. She stated that this is a non-profit organization. This year's graduating class is comprised of 41 Campton students and the cost is usually \$40.00/student. If this article passes there will be no solicitation letters sent to any residents or businesses in Campton. Richard Giehl asked if any unused funds could stay with the Chem-Free Committee instead of the High School. Sue Jehl stated that it could be amended. Richard Giehl then moved to amend this article to read the same except for ...Any unused funds will be donated to the Chem Free Graduation Committee. This amendment was seconded. Voted in the affirmative. Article 25 was then read as amended. Moved. Seconded. Ashley Robitaille stated that not all graduates attend this party. She did a lot of fundraisers and she got a lot out of that. She would like everyone to keep this in mind. Article 25 as amended was then voted on. This was voted in the affirmative and declared passed.

Art. 26: Shall we modify the elderly exemptions from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estates individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$19,000 or, if married, a combined net income of not more than \$27,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence. (The net effect of the modification of the exemption is to change the net asset requirement from \$35,000 to \$50,000, not including the value of the person's residence. (Selectmen recommend this article) (ballot vote) Richard Giehl moved this article which was then seconded by Debbie Ward. Bob Barker stood up on this article. He read some information relative to other benefits to the elderly. He would like to see the Town look into tax deferrals. David Moser stated that this increase from \$35,000.00 to \$50,000.00 this is comparable with the disabled exemption. Elizabeth DeSantis felt that this opens the door to corruption. Who pays the differential she asked. She felt this was unfair. Bob Barach wondered how many people this affected. John Whitney felt that this article should be supported. Bob Barker cautioned the Town referring to the current economy. Elizabeth DeSantis stated that all people have to do is move funds around. They can just transfer their assets in their son's or daughter's name. Pam Troiano stated that not all elderly people do

devious things like that woman is stating. The Moderator stated that this was a ballot vote. The results of this article were: 102 yes and 30 No. Article 26 passes.

Art. 27: To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease, not to exceed 99 years, with the Campton Historical Society for its use of all or a portion of the Old Town Hall. (Selectmen recommend this article). This was moved and seconded. Lester Mitchell requested to amend this article to include in its description any other buildings. The amendment was moved and seconded. It was explained that this lease would cover the Town Hall, Grange Hall, carriage shed, and any other buildings that may be placed on this land during this lease also, all the land covered by the deed to the Town of Campton. Selectmen McMahon asked if this means all the Town land. Mr. Mitchell responded that this is only the land where the Old Town Hall is no other pieces of land that the Town owns. David Tobine asked if this lease includes the upkeep of the buildings. The answer was yes; the Town would still maintain these buildings. Nothing will really change, yet it will give the Historical Society the freedom to accept monies for this building because there is a 99-year lease. Donations were offered to the Historical Society, but there were reservations because there was not a long-term lease. The Society will be able to have their own fundraisers. Richard Giehl asked if Town property would still be stored there. The Town hearse is still stored in those buildings and that is part of it. Paula Kelly asked if this had to be a 99-year lease. Selectmen McMahon stated that this is what most towns do with the Historical Society because they know they are dedicated to preserving the property. It is to everyone's advantage to preserve the area. The amendment was then voted on. The amended was voted in the affirmative. Next the article was read as amended. This was moved and seconded. The article passed as amended.

Art. 28: To see if the Town will vote to discontinue as a Town road that portion of the old Town road located in the vicinity of exit 28 of Interstate 93 which the Town Meeting authorized the Selectmen to convey to the Waterville Valley Region Chamber of Commerce under Article 25 at the 2000 Annual Meeting. This road was reclassified as a Town road as part of the construction of I-93 and the portion to be conveyed to the Chamber is no longer used as a Town road. (Selectmen recommend this article). Bill Cheney moved this article. Seconded by Richard Giehl. Paulette Veit asked if any portion of this was Vintinner Road. The answer was no. It's the land where the building sits on and the parking lot. Bill Cheney explained further the history of this. This is a clarification in order to deed the property to the Chamber of Commerce. The article was voted on in the affirmative and passed.

Art. 29: To see if the Town will authorize the Selectmen to accept as a gift land and building in Campton located on Sundew Lane owned by Ervin & Elizabeth Philipps. This acceptance would be contingent upon the boundary dispute between the Philipps and their abutter being settled and on such terms and conditions as are acceptable to the Board of Selectmen. (Selectmen recommend this article) This article was moved and seconded. Dick McMahon stated that this would be the first piece of land given to

the Town Conservation Commission. It would be turned back into nature. The assessed value was asked. Ann Marie Foote stated that it was \$125,000.00. Bill Cheney explained the location of this property on Sundew Lane. Bill felt concerned about the building and the liability issue. Darlene King-Jennings asked if this gift was contingent on being conservation land. The answer was yes. Dick McMahon explained that this land would go back to nature, which is one purpose of the Conservation Commission. It was asked if this land could be used for snowmobiling and RVs. It was not believed so because it would damage the land. Ann McDermott asked some questions that she felt would be important to inform those who were at this meeting. She asked how many acres there were. The answer was 5.5A. Also stated was that the value is with the building on it. Bill Cheney stated that they were looking into different organizations that would be interested in such items as the furnace and water heated and other items that would be stripped from the house so that only a shell would remain. Bob Pulsifer asked if that land was still in litigation and the answer was yes. Dick McMahon stated that if the town were to accept it, all litigation and liens would be dissolved. There would be an agreement that would protect the Town. The Moderator reread the article. Bob Barker then stood up and stated, "I am the abutter." He gave a history of the land dispute. It has been held up in Court for 28 years, he stated. The owners want to write this property off, and this is why they want to donate it to the Town. He stated that the house is not worth much. It is a money sink. Dick Giehl stated that there is 1867' of power line that goes to the back of the house. This was voted in the negative. Article 29 fails.

Art. 30: To see if the Town will vote to deposit 50% of the total annual receipts from the Land Use Change Tax with a \$5,000.00 yearly cap, into a Campton Conservation Fund in accordance with RSA 36-A:5 III and as authorized under the provisions of RSA 79-A:25 II. (By Petition) (Selectmen recommend this article) Dick Giehl moved this article Debbie Ward seconded. Jane Kellogg (Conservation Commission Chair) spoke in favor of this article. She stated what has happened in the southern part of the State and how there are fewer open spaces. The Conservation Commission is looking to the future of Campton. She explained how some of this money could be used and gave some examples of Conservation Easements and how this could help with some of the costs. It could also be used to apply for Conservation grants and this could also double the money. She asked that the Town consider this. This article was voted in the affirmative. Article 30 passed.

Art. 31: To see if the Town will vote to rescind Campton Traffic and Parking Ordinance #00-0002. (By Petition) (The Selectmen do not recommend this article). Moved by Dick Giehl. Seconded by Debbie Ward. Selectmen David Moser stated that this allows the issuance of tickets to illegally parked vehicles. The Town receives this revenue of \$25.00. Without this ordinance the Police would issue State parking tickets and the State would receive the revenues. This money if received by the Town goes into the Town's general fund. It was questioned if this pertains to snow parking also. Dave answered yes it does. Bob Barker stated that some of the benefits of being a State Representative is getting a lot of hate mail. He is partly responsible for this

article. He received a lot of complaints. He read some of the wording in this ordinance and felt that it was very difficult to understand. He asked that this be rewritten and reviewed. Skip Evans asked how many tickets had been issued. Chief Warn stated 59. Chief Warn then asked for permission to speak as he is not a Campton resident. Dick Giehl moved that Chief Warn be allowed to speak. Seconded. Voted in the affirmative. Chief Warn spoke about the Stop signs in Town and that he wrote this ordinance at the direction of the Selectmen. He stated that the definitions are out of the State Statutes. Copies of the ordinance are also available.

Our Town was not making any money on parking tickets. Last year we received: \$665.00 in fines; \$710.00 in late fees for a total of \$1375.00 to the Town of Campton. Bob Barker requested that this be taken back to the drawing board so that the people can understand it. He asked that they check with the State. The Moderator then asked if there was any further discussion on this. Selectmen Cheney stated that Town Counsel has advised that any vote taken here is not legally binding. It is a moot point. Roger Blake asked where were people parked. Chief Warn gave the following breakdown:

- 3 - Fireland
- 1 - Handicap
- 1 - Intersection
- 1 - Sidewalks
- 53-No Parking Zones
- 48-Livermore Falls

It was asked if tickets at the Livermore Falls could be collected, and the answer was yes. Mike Liebel asked if it was the parking that was questioned, or the ordinance. Bob Barker answered - Review of the Ordinance. He asked that they check with the State and talk to the Attorney General's office. The Moderator then requested that no one speak until recognized by the Moderator. Darlene King-Jennings asked what the Town Counsel said. Bill Cheney then read the excerpt from the letter received from Town Counsel. Copy of this is attached. Skip Evans moved the question. This was seconded. Voted in the affirmative. Next the article was voted on and the majority opposed. Article 31 did not pass.

Art. 32: To see if the Town will vote to establish a Police Review Board composed of three members not employed by or related to employees of the Town or Police Department. The duties of the Police Review Board will include a review of all allegations or complaints against the Police Department and make recommendations to the Selectmen. (Selectmen do not recommend this article) This was put in by petition. This was moved and seconded. Dick McMahon felt that he is doing a good job. He feels that the Selectmen would not be able to do their job well if this article passed. He researches problems, and felt that the Selectmen have dealt with problems fairly. This article takes the power away from the Selectmen to do their job and he is against it. Darlene King-Jennings asked for an explanation of this. Selectmen McMahon stated that if a resident complains about the Police Department he researches it and tells the other Selectmen. If this passed then this would eliminate direct communication between the Selectmen and the Department. Money was spent

a few years ago to review the Department and lack of communication was a big issue. Diane Devlin asked who was the author of this article. Bob Barker stated that the Police Review Board is a response to litigation. The Attorney General's office recommended a police commission. He quoted statistics. People are questioning who they are to complain to. He stated that there is an active Police Officer who is a Selectmen and this should not be. The Attorney General's office sent a letter March 9th recommending that he get legislation to resolve these problems. Chuck Grand asked what the difference was between the ballot article and this article. Bob Barker stated that Bristol and Weare have a police commission and they govern the Police Department. The Selectmen have plenty to do without fooling around with the Police Department. This would avoid relationships between the Selectmen and Police Chief. David Dearborn moved the question. This was seconded. It was then voted on to move the question. This was voted in the affirmative and passed. The article itself was then voted on. This was not passed and the article failed.

Art. 33: To see if the Town will vote to establish a Budget Committee composed of three members not employed by or related to employees of the Town or school. The duties of the Budget Committee will include a detailed study of all budget requests originating in the Town of Campton and issuing recommendations to the Selectmen and the School Board. (Selectmen do not recommend this article) Moved. Seconded. Bob Barker stated that this was a result of what occurred in Ashland. Tom Peters had called him for advice. He feels that Campton should have a budget committee. Paulette Veit asked if this was elected or appointed and by whom? The article does not say. The article was then voted on and failed. This article does not carry.

Joseph DeLuca made a Motion to Restrict Reconsideration on Articles 25 through 33. This was seconded. Voted in the affirmative to Restrict Reconsideration on Articles 25 through 33.

Art. 34: To see if the Town will vote to accept in Accordance with RSA 230:1, a road known as Sugarbush Drive which is shown on Plat Plan of Homestead Farm, Phase 2, approved by the Campton Planning Board on May 10, 1988, a distance of 3,200 feet, +/- to the cul de sac at end of the extension. The road construction has been approved by the Selectmen. (Selectmen recommend this article). Moved and Seconded. Selectmen McMahon moved to amend this article relative to the RSA. The RSA should be RSA 229:1. Seconded. The amendment was then voted on and passed. The article was then read as amended with the correction on the RSA. Moved. Seconded. Voted in the affirmative.

Art 35: To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road know as Deacon Willey with a length of approximately 2,400 feet, beginning at the existing part of Deacon Willey that the Town owns and continuing to the end, shown on a plan entailed Page Hill Phase IV approved by the Campton Planning Board, September 13, 1988. (Selectmen recommend this article). Moved. Seconded. Fire Chief David

Tobine asked if the Selectmen accepted this road as it now stands. Selectmen Cheney stated that they did do an inspection and they will do a final inspection before the accept this. Chief Tobine stated that he has a problem with the cul-de-sac. He will join the Selectmen for the final inspection. This article was voted on and declared passed.

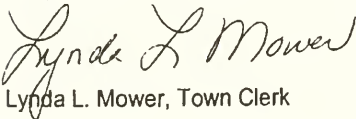
Art. 36: To see if the Town will vote to authorize the Selectmen to place the Police Department Budget back into the warrant article containing the expenses for the operating budget rather than be voted on as a separate article. (Selectmen recommend this article). Moved. Seconded. Selectmen Cheney stated that at last year's meeting it was asked that this be done, but this was not legal. This is why this article was placed on the warrant so that the voters could vote on this again in a correct article. This was voted on and the motion failed. This article does not carry.

Art. 37: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved by Jackie Dearborn. Seconded by David Dearborn. Voted in the affirmative.

Art. 38: To transact any other business that may legally come before said meeting. Lester Mitchell was recognized by the Moderator. He had a book made up of all the names of the cemeteries, inscriptions, with a general index of names, family relationship, and burial cemetery. There are 11 cemeteries in our Town. Lester presented this book - Campton Historical Society Cemetery Report to Lynda Mower, Town Clerk.

A motion was made to dissolve at 10:30 p.m. Seconded. Voted in the affirmative
This Town Meeting was dissolved.

Respectfully submitted,

A handwritten signature in cursive script that reads "Lynda L. Mower". The signature is written in dark ink and is positioned above the typed name of the signatory.

Lynda L. Mower, Town Clerk

REPORT OF THE TOWN CLERK 2001

Revenues were up quite a bit this year. There were 662 Dog Licenses issued - 78 more than 2000. Just a reminder that all dogs should be registered by May 31st to avoid any additional penalties. If you choose, you can also do the dog registration by mail as long as the rabies vaccination is current.

Registration deposits increased by \$39,957.00. In December we began completing the state portion of your registrations if you choose to do this. You no longer have to go to Plymouth or Woodstock to complete your registrations; it can be done here. As a Municipal Agent online with the State, we can issue plates (Initial Plates, Trailer Plates, Conservation Plates, Motorcycle Plates, and Agricultural Plates), do renewals, and issue replacement registrations. However, we do need to see your old registrations.

We also have had our vital records books from 1896 to 1937 microfilmed free of charge by Bob and Barbara Watson. They also supplied us with a copy of the microfilm. The books were then restored and bound by Brown s River Bindery.

Please come in the office to see how great they look! It is our long-term goal to have all of our record books restored and bound over the next 5 years.

Thank you for all your support!

Remitted to Treasurer:	
Auto Registrations:	\$389,624.00
Dog Licenses:	4,131.00
Cemetery Lots:	1,600.00
Certified Copies:	836.00
CTAs:	672.00
Marriage License:	948.00
Miscellaneous:	1,218.00
Planning Board:	2,486.28
Police:	10,715.07
UCCs:	1,341.42
Zoning:	655.94
TOTAL DEPOSITED:	\$414,227.71
Returned Check Adjustment:	- 40.00
Auto Registration	
Total Adjusted Deposits:	\$ 414,187.71

TAX COLLECTOR S REPORT 2001

This year there were over 100 properties deeded to the Town. The majority of these parcels are land.

These deeds are in the hands of the Selectmen who will be handling the disposition of these properties.

Payments on taxes may be made at any time and we will be sending out reminder notices for those that have unpaid taxes. We have found that those that have escrow accounts or have refinanced have run into problems with unpaid taxes, so we try to send reminder letters out to help avoid the additional interest and the possibility of going to Tax Lien. The projected tax lien date is in July this year. Any properties that have uncollected taxes back to 1999 will be deeded this summer. Sometimes it is easier to make small payments on your taxes, and we welcome any and all payments.

If you have any questions on tax liens and making tax payments please contact the Tax Office at 726-3223 - extensions 102 or 104.

Lynda L. Mower
Tax Collector

TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMPTON - YEAR ENDING 2001

	2001	2000	PRIOR
Uncollected Taxes			
 Beg. of Year			
Property Taxes		445,738.83	
Betterment Assessment		683.96	
Land Use Change		1,400.00	
Yield Taxes		1,779.39	
Excavation Tax		419.00	
Revenues Committed			
Property Taxes	3,660,388.00		
Land Use Change	31,596.00		
Yield Taxes	36,667.82		
Betterment Taxes	19,550.46		
Excavation Tax	1,306.72		
Overpayment:			
Property Taxes	9,381.81	946.27	
Land Use Change			
Yield Taxes			
Interest/Costs Collected	4,187.98		
On Delinquent Tax	16.25	25,279.17	
TOTAL DEBITS	3,763,095.04	476,246.62	

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON - YEAR ENDING 2001**

	2001	2000	PRIOR
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	3,228,851.09	305,730.60	
Betterment Taxes	12,673.11	341.98	
Land Use Change Tax	26,459.00	657.83	
Yield Tax	33,259.97	354.89	
Excavation	1,306.72	419.00	
Interest on Taxes	4,187.98	9,030.36	
Penalties	16.25		
Conversion to Lien		159,018.05	
Abatements Allowed:			
Property Taxes	1,404.00	693.91	
Yield Taxes	67.30		
Land Use Change	400.00		
Deeded	4,831.00		
Uncollected Taxes End			
Of Fiscal Year:			
Property Taxes	434,683.72		
Land Use Change Tax	4,737.00		
Yield Taxes	3,340.55		
Excavation			
Betterment Tax	6,877.35		
TOTAL CREDITS	3,763,095.04	476,246.62	0.00

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON - YEAR ENDING 2001**

	2000	1999	PRIOR
Unredeemed Taxes Balance at Beg. of Fiscal Year		101,369.82	144,402.80
Liens Sold or Executed During Fiscal Year	159,018.05		
Interest /Costs Collected After Lien Execution	4,809.50 2,214.01	5,517.04 1,525.30	13,811.91 1,190.77
TOTAL DEBITS	166,041.56	108,412.16	159,405.48
Remittance to Treasurer:			
Redemptions	39,946.32	47,575.96	65,717.14
Interest/Costs (After Lien Execution)	4,809.50 2,214.01	5,517.04 1,525.30	13,811.91 1,190.77
Abatements of Unredeemed Taxes Deeded Unredeemed Taxes on Initial Lien	107.00 5,152.34 113,101.14 711.25	844.22 4,352.42 48,597.22	999.23 27,784.04 49,902.39
TOTAL CREDITS	166,041.56	108,412.16	159,405.48

Respectfully submitted,
Lynda Mower
Tax Collector

**TAX COLLECTOR'S REPORT FOR THE
TOWN OF CAMPTON - WATERVILLE ESTATES
YEAR ENDING 2001**

	2001	2000	PRIOR
Uncollected Taxes			
Beg. of Year			
Property Taxes		160,444.80	
Land Use Change			
Yield Taxes			
 Revenues Committed			
This Year			
Property Taxes	1,456,680.00		
Land Use Change			
Yield Taxes			
 Overpayment:			
Property Taxes	2,188.27		
Land Use Change			
Yield Taxes			
 Interest Collected	1,324.99	10,379.17	
On Delinquent Tax			
Costs Collected:		2,865.25	
 TOTAL DEBITS	1,460,193.26	173,689.22	0.00

**TAX COLLECTOR'S REPORT FOR THE
TOWN OF CAMPTON - WATERVILLE ESTATES
YEAR ENDING 2001**

	2001	2000	PRIOR
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	1,286,554.94	81,906.31	
Land Use Change Tax			
Yield Tax			
Interest on Taxes	1,324.99	3,719.25	
Conversion to Lien		88,055.66	
 Abatements Allowed:			
Property Taxes	0.50	8.00	
Yield Taxes			
Land Use Change			
Deeded	47,510.00		
 Uncollected Taxes End			
Of Fiscal Year			
Property Taxes	124,802.83	0.00	
Land Use Change Tax			
Yield Taxes			
Betterment Assessment			
 TOTAL CREDITS	 1,460,193.26	 173,689.22	 0.00

**TAX COLLECTOR'S REPORT FOR THE
TOWN OF CAMPTON - WATERVILLE ESTATES
YEAR ENDING 2001**

	2000	1999	PRIOR
Unredeemed Taxes Balance at Beg. of Fiscal Year		78,845.79	453,389.28
Liens Sold or Executed During Fiscal Year	88,055.66		
Interest /Costs Collected After Lien Execution	690.31	1,216.29	6,447.67
TOTAL DEBITS	88,745.97	80,062.08	459,836.95
Remittance to Treasurer: (After Lien Execution)			
Redemptions	10,855.71	4,153.01	16,264.75
Interest/Costs	690.31	1,216.29	6,447.67
Abatements of Unredeemed Taxes	0.00		
Unredeemed Taxes on Initial Lien	24,695.36	23,643.58	20,428.06
Deeded Cash on Hand	52,504.59	51,049.20	416,696.47
TOTAL CREDITS	88,745.97	80,062.08	459,836.95

**TOWN OF CAMPTON CAPITAL RESERVE ACCOUNTS -
YEAR ENDING 12/31/01**

ACCT #	TRUST NAME	INVESTED	YTD TOTALS				YTD TOTALS				Balance Income Year End Dec. 2001	Total Principal & Income DEC		
			Balance 01/01/01	XXX	New Funds	Gain/ Loss	Balance End of Year Dec. 2001	XXX	Income	Expend				
34002151	Bridge Construction	Mon. Mkt	22,012.47	0.0600	5,000.00	0.00	0.00	27,012.47	2,085.26	0.0600	1,103.42	0.00	3,188.68	30,201.15
34002152	Road Construction	Mon. Mkt	18,081.84	0.0600	5,000.00	0.00	0.00	23,081.84	1,383.81	0.0600	899.91	0.00	2,283.72	25,365.56
34002162	Elementary School	Mon. Mkt	23,984.84	0.0664	5,000.00	0.00	0.00	28,984.84	1,482.50	0.0664	1,188.41	0.00	2,670.91	31,655.75
34002163	Waste Dispos. Fund	Mon. Mkt	177,043.51	0.4808	0.00	-4,206.41	0.00	172,837.10	8,571.72	0.4808	8,045.37	-11,520.00	5,097.09	177,934.19
34002165	Fire Equip. Fund	Mon. Mkt	30,629.44	0.0847	6,000.00	-30,687.60	0.00	5,941.84	2,663.24	0.0847	1,348.92	0.00	4,012.16	9,954.00
34002166	Hwy. Equip. Funds	Mon. Mkt	15,375.68	0.0425	2,500.00	0.00	0.00	17,875.68	854.49	0.0425	735.38	0.00	1,589.87	19,465.55
34002167	Village Precinct	Mon. Mkt	8,206.83	0.0227	1,000.00	0.00	0.00	9,206.83	490.82	0.0227	414.30	0.00	905.12	10,111.95
34002168	Pope Land Fund	Mon. Mkt	8,771.88	0.0243	0.00	-4,708.84	0.00	4,063.04	-90.42	0.0243	279.59	0.00	189.17	4,252.21
34002172	Waterville	Mon. Mkt	1,659.82	0.0046	0.00	0.00	0.00	1,659.82	102.61	0.0046	77.61	0.00	180.22	1,840.04
34002678	Records Archive	Mon. Mkt	2,107.69	0.0058	3,000.00	-2,702.00	0.00	2,405.69	110.97	0.0058	124.45	0.00	235.42	2,641.11
34002733	Elementary School	Mon. Mkt	47,549.04	0.1316	30,000.00	-50,910.00	0.00	26,639.04	2,939.02	0.1316	2,271.21	0.00	5,210.23	31,849.27
34002734	Elementary School	Mon. Mkt	188.46	0.0005	0.00	0.00	0.00	188.46	10.98	0.0005	8.47	0.00	19.45	207.91
34003196	Fire Department	Mon. Mkt	5,824.85	0.0161	6,000.00	-11,746.42	0.00	78.43	464.72	0.0161	73.42	0.00	538.14	616.57
			361,436.35	1.0000	63,500.00	-104,961.27	0.00	319,975.08	21,069.72	1.0000	16,570.46	-11,520.00	26,120.18	346,097.26

CAMPTON PUBLIC LIBRARY - 2001

The year 2001 was a very busy one at Campton Public Library. Despite a statewide trend of decreased circulation, the library continues to grow and flourish by leaps and bounds. We welcomed almost 100 new patrons and circulation continues to increase.

In the beginning of the year we updated our reference section with a set of 2001 encyclopedia, and continued to add many new titles to our collections each month. Throughout the year we received many wonderful book and video donations from town residents. The trustees and the librarian extend a heartfelt thank you to all residents who have so generously contributed to the library's treasures.

A very special thank you to Ron Crowe of The Crowe's Bed & Breakfast for gracing us with an armful of first rate periodicals each month. In order to accommodate Ron's contributions and the new titles we have added to our periodical collection in 2001, CPL purchased a new magazine rack.

With the help of our increased budget and the donated titles, CPL is making great progress in rebuilding and rounding out our collections. We have also extended our video and audio book selection and added a "Wee Collection" for the youngest of CPL patrons.

In March we welcomed Charlotte Smith, who replaced outgoing trustee Ann Armcl. Thank you for a job well done, Ann. In June trustee Elisabeth Wallace moved to Thornton. We like to thank Elisabeth for her years of dedication and outstanding service to the library. As Elisabeth's successor we welcomed Ed Robitaille as the new trustee to the library. Ed and Charlotte are doing an outstanding job and we are most fortunate to have them on board. All trustee meetings are held at the library on the last Tuesday of each month at 7pm and are open to the public.

Summer 2001 was a lively and exciting time at the library. The Summer Reading Program's theme "Octopi Your Mind - Read" provided us with the opportunity to read about and explore the mysteries of the deep, ocean creatures, pirates and seafaring adventures. The children of Campton read over 150 books during summer and earned prizes and awards for their efforts. Story hour was held three times a week and was always very well attended. The "Movie & Popcorn" pajama parties on Tuesday nights were especially popular.

Special events included a repeat visit from the Squam Lake Science Center who, to the delight of young and old brought a porcupine, bats and a boa constrictor to the library. Local businesses contributed goodies and delicacies for this and other events. Mad River Tavern, The Scandinavi Inn, Sunset Grill, The Mischievous Moose, Bridge 41, Campton Cupboard, Chesleys Market and especially Jack and Brenda from the Lower Village Market ensured that all participants were fed like royalty. Thank you all for your generous contributions and for supporting the Campton Public Library.

At the request of many parents, we now have a permanent story hour every Saturday at 10:30 am. Young and old are welcome! Our book sale every Friday night and Saturday also continues to be very popular. All proceeds go towards special events at the library.

In fall 2001 Campton Public Library and Campton Elementary School started to host a "Satellite Town Meeting" through our library satellite down link. A schedule of upcoming programs is available through CPL or CES. We would like to see you there! The virtual town meetings are held every second Tuesday of the month at 7pm at the library.

Campton Public Library also entered into a collaboration with PRHS, and is now an official participant of the PRHS community service program. Four high school students from Campton served their community service at the library during 2001.

As part of capital improvements at CPL we have purchased a new computer system for the librarian's office. Our library website will be online in the very near future.

Once again Campton Public Library would like to recognize a dedicated group of volunteers who have lent a hand at the library all year and helped to make 2001 a very special and successful year: Tara McKenzie, Rebekah DeSala, Kirsten Kern and Campton teens Jessica Ward, Dustin Ward, Daniel and Gabriel Arroyo.

CAMPTON PLANNING BOARD - 2001

The Campton Planning Board had a busy year. There were 9 Subdivisions, 9 Site Plan Reviews, 2 Voluntary Mergers, and 4 Boundary line Adjustments. We have also developed a more comprehensive set of sign ordinances for the Town to consider adopting. In the new year we plan on starting a revision of the Master Plan and will be looking for volunteers to help with this. The Board would like to thank Fire Chief Dave Tobine for all his helpful suggestions, Bob Barker for his help with the dam on Bog pond, and our legal counsel Dan Crean. We would also like to welcome our new legal counsel Tim Bates. The board would also like to thank May Brosseau, the Planning Board Clerk for keeping us on track.

Don R. Mower, Chairman
 R. Marsh Morgan, Secretary
 May Brosseau, Clerk
 Richard McMahon, Ex-Officio
 Charles Brosseau
 Jane Kellogg
 Chris Kelly
 Gregg Jencks
 Stuart Pitts
 Alan Tailby

ZONING BOARD OF ADJUSTMENT - 2001

The following matters were considered by the Zoning Board of Adjustment during 2001:

- Varriances - 4 approvals
- Special Exceptions - 3 approvals

Respectfully Submitted,
 Robert Barach, Chairman
 Pamela Avery, Clerk
 Sam Plaisted
 Roger Blake
 Jon Homer
 Paula Kelly
 Cheryl Johnson

CAMPTON CONSERVATION COMMISSION - 2001

During 2001 the CCC welcomed 2 new members: Dave McGraw, a GIS (computer mapping) specialist; and Mary Durgin, native Campton resident known by many through various community work. We thank Ann McDermott for having served as secretary. The commission meets the second Wednesday of each month at 7 PM at the Town Office. All are welcome!

The commission reviews Wetland and Forestry applications and may comment to the state bureaus. This year there were few applications. Residents are reminded that when planning work such as a driveway or logging operation over or near wetlands or surface waters a permit is required. Wetlands include marshes, bogs, swamps, and vernal pools. Surface waters include ponds, brooks and seasonal streams. Bog Pond is receiving repairs to the dam. The CCC was involved with property owners and local and state officials to ensure this valuable natural and recreational area remains intact for the town.

CCC members attended workshops and seminars on various topics and have met with conservation members on commissions in our region to discuss items of mutual concern. We hope to work on some collaborative projects in the future.

This is the first year after the establishment of the Conservation Fund from monies collected from the Land Use Change Tax, as voted at Town Meeting 2001. The cap of \$5,000 was reached, establishing the Conservation Fund.

During 2001, discussions with a property owner continued toward the goal of a generous gift of land to the town for conservation. Details and final survey and deed work is being completed and the gift is expected to be made soon. You will notice a Warrant Article asking for the town to designate the 17.5 acre property as a Town Forest. Look for our display about the property at Town Meeting and later in the Town Office. Conservation Fund money collected from the LUCT will help the donor by paying survey and some legal costs. The CCC is very excited about getting this property for the town and plans to work with the donor to create a management plan for the property in 2002.

Also during 2002, the CCC will be carrying out its legislated obligation to complete a Natural Resources Inventory for the town. Many towns are now working on NRIs using GIS technology and are finding the maps invaluable to Planning and Zoning Boards, Water Districts and Selectmen for effective planning and decision making. CCC member, Dave McGraw, will be leading this project and giving much of his professional expertise to carry out this valuable project.

The commission discussed and adopted a mission statement: The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.

Sincerely,
Jane Kellogg: Chair
Ron Crowe, Mary Durgin, Dave McGraw,
Robbin Adams: Members

CAMPTON POLICE DEPARTMENT YEAR END REPORT 2001

To the Board of Selectmen and Citizens of Campton, I respectfully submit this, your Police Department's annual report for 2001.

This is the third such report that I have submitted as your Chief. The year was full of events and challenges befitting a much larger town, but the staff, through professionalism and proper training, was able to meet each situation appropriately. I want to thank all of the Town employees for their continued support and cooperation, and a special thank you to all those involved for arranging the paving of the parking lot at no expense to the town.

As many of you are aware, 2001 saw the departure of Special Officer Dennis Tautenhan and the arrival of Special Officer Kevin Shortt. We certainly wish Dennis our best and welcome Kevin, who is no stranger to the area. The ongoing proactive style of enforcement, positive interaction with our children, and community involvement will continue to be the central part of my philosophy.

The year began with the untimely death of Larry Drew, who served this community as a part-time officer in the 1980s and 90s, and was further marred by a homicide on Main Street in June, as well as a tear gas incident that necessitated the evacuation of a residential area.

As the state switches to digital radio communication, it was a welcome note that brought nearly \$15,000 of federally granted radio equipment to the department.

It is a busy community and statistics gathered from the Dispatch Center reveal Campton to be second only to Plymouth PD and Plymouth State College Police in radio and telephone calls for service.

I look forward to 2002 with knowledge of your support and we will continue to keep Campton a safe place to live and raise our families.

Respectfully submitted,
Christopher Warn, Chief of Police

Campton Police call Summary

	1998	1999	2000	2001
Total Incidents Reported	1590	1512	1672	1921
Crime-related Incidents	1353	1305	1472	1671
Total Arrests	93	142	105	134
Total Accidents	73	68	70	67
Total MV Stops	522	1223	971	1088
Warnings	393	882	679	748
Summons	129	341	292	340
Restraining Orders	20	28	24	24
Domestic Violence Calls	55	36	45	46
Domestic Violence Arrests	10	9	19	14

CAMPTON-THORNTON FIRE DEPARTMENT CHIEF'S REPORT FOR 2001

The Department had another busy year with an increase in calls of 16% over last year. Even with the increase I am pleased we were able to keep within the means of our budget and return some funds to the communities.

The Firefighters Association is still raising money for a thermal imaging camera. To date we have approximately \$6,200.00 of our goal of \$14,000.00. We hope to do a demonstration this spring for everyone to see the benefits of this important piece of equipment.

As always your firefighters and EMT's are there when you need them. I would like to thank them for their dedication to service; and also, the Ladies Auxiliary for their support at incidents and other activities throughout the year.

Our Fire Explorer Program has been very successful in recruiting new members. We have four explorers enrolled and five of our members have gone through the program. If you or someone you know are interested please give us a call.

The Department is always looking for people who can make a commitment and serve their community. If you are interested, please stop by. I will be glad to explain what we do and how you can help.

Respectfully submitted,
David E. Tobine, Fire Chief

CAMPTON/THORNTON FIRE COMMISSIONERS REPORT FOR YEAR 2001

The Fire Department had a busy year again with a total of 463 calls for 2001. With twenty-seven members under the command of Chief David Tobine, they have done a fine job of providing the towns of Campton, Thornton, and Ellsworth with needed fire and medical protection. Chief Tobine continues to keep his department well trained and updated on the latest life saving techniques.

The newest piece of fire apparatus is due to arrive in March of 2002. At one of their training meetings, the members of the Fire Department were given a demonstration of a thermal imaging unit. One of the uses of this unit is to locate people that have fallen unconscious in a smoky building. It can also be used to find fire that has gotten inside of walls. The members of the Fire Fighters Association are raising money to purchase the thermal imaging unit through fundraising and have reached just under half of their fourteen thousand dollar goal. The Fire Commissioners would like to urge the towns people to help the Fire Fighters reach their goal as quickly as possible, this equipment may save your life.

As always, a special thanks goes out to the Ladies Auxiliary. Their efforts in supporting the men and women of our Fire Department do not go unnoticed. They are a welcome sight in the middle of a cold night.

Lastly, in the wake of last year's tragic events, we should all be a little more grateful that we have the dedicated men and women of our Fire Department to protect us. Every time their pager goes off, they may potentially be putting their lives on the line for us. We ask that you show them the support that they so rightfully deserve, they are there for us when we need them, let's be there for them.

Respectfully Submitted,
John Ward
Ralph Perron
Richard Giehl
Keith Byerly
Cliff Eastman

CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - YEAR ENDING DECEMBER 31, 2001

Beginning Balance - January 1, 2001

Checking		4,478.99
----------	--	----------

Receipts

Interest Income	99.55	
Inspection Income	1,445.00	
Other Income	931.21	
Appropriations	<u>180,350.00</u>	
		182,825.76

Disbursements

Commissioners (2001 Budget)	176,382.52	
Commissioners (Encumbered 2000)	1,358.20	
Commissioners (Reimbursement to towns)	<u>2,115.60</u>	
		179,855.32

Ending Balance - December 31, 2001

Checking	7,449.32	
Encumbered Funds 2001	<u>6,729.52</u>	
		14,178.84
		=====

FURNISHINGS ACCOUNT**Beginning Balance - January 1, 2001**

Savings		261.33
---------	--	--------

Receipts

Interest Income	<u>6.05</u>	
		6.05

Ending Balance - December 31, 2001

	267.38
	=====

FM RADIO ACCOUNT**Beginning Balance - January 1, 2001**

Savings		2,048.26
---------	--	----------

Receipts

Interest Income	<u>77.90</u>	
		77.90

Ending Balance - December 31, 2001

	2,126.16
	=====

EMERGENCY EQUIPMENT ACCOUNT**Beginning Balance - January 1, 2001**

Savings		1,764.76
---------	--	----------

Receipts

Interest Income	<u>67.11</u>	
		67.11

Ending Balance - December 31, 2001

	1,831.87
	=====

CAMPTON-THORNTON FIRE DEPARTMENT SUMMARY OF RECEIPTS

for the Period from January 1, 2001 to December 31, 2002

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.1	Interest Income Pemigewasset National Bank	99.55	99.55
3401.11	Inspection Income		1,445.00
3401.12	Other Income		
	Cash - Sale of Rescue Truck	100.00	
	Ins. Adj Ser	15.00	
	Liberty Mutual	15.00	
	Metropolitan Reporting Bureau	10.00	
	NHMA Prop. Liab. Trust	463.66	
	Peerless Insurance	15.00	
	Primex 266.00		
	Wiggin & Nourie	31.55	
	Woodland Claim	15.00	
			931.21
3401.9	Appropriation		
	Town of Campton	104,603.00	
	Town of Thornton	68,533.00	
	Town of Ellsworth	7,214.00	
			180,350.00
			182,825.76
			=====

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the twelfth day of March, 2002 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the thirteenth day of March, 2002 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year:

Selectman for Three Years
 Town Moderator for Two Years
 Town Clerk for Three Years
 Trustee of the Trust Funds for Three Years
 Supervisor of the Checklist for Six Years
 Library Trustee for Three Years
 Library Trustee for Two Years
 Superintendent and Sexton of the Cemeteries for One Year
 Town Treasure for Three Years.

Art. 2: Are you in favor of the adoption of the amendment to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board as follows: The proposed amendment would revise Article IV, Section 4 of the Sign Ordinance which provides for the installation, maintenance and display of signs in the Town of Campton.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the thirteenth of March, 2002 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$683,550.86** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$309,681.00** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article).

Art. 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of **\$380,324.66** which includes **\$84,589.85** in Highway Block Grants to offset taxes)

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$29,875.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,342.09 from the Cemetery Trust Funds for Perpetual Care leaving \$25,532.91 to be raised by taxes. (Selectmen recommend this article)

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$110,194.20** for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$13,395.64** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$1,750.00** for fighting forest fires. (Selectmen recommend this article)

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$12,099.55** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$32,563.64** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$12,456.82** for Advertising and Regional Expenses. (Selectmen recommend this article)

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$7,283.00** which represents the purchase of a photo copier, computer equipment and upgrades for the tax program (Selectmen recommend this article)

Art. 14: To see if the Town will vote to authorize the Selectmen and Fire Commissioners to enter into a long term lease/purchase agreement in the amount of \$75,645.00 payable over a 5 year period for the purchase of 22 self-contained breathing apparatus equipment. Campton's portion (58%) of the purchase is \$43,874.10 and to see if the Town will raise and appropriate **\$4,387.12** the down payment which represents the first year's payment. Lease contains a non-appropriation clause. (The Selectmen recommend this article).

Art. 15: To see if the Town will vote and raise and appropriate the sum of **\$22,767.00** for the purchase of a police cruiser to be either a Dodge or Chevrolet. (The Selectmen recommend this article).

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** so the Town can remove a dangerous and dilapidated building in Beebe River upon Court approval. A lien will be placed on the property. (The Selectmen recommend this article).

Art 17: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 18: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Art. 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. (The Selectmen recommend this article).

Art. 20: To see if the Town will change the wording of the Capital Reserve set up for microfilming Town Records to be as follows: A Capital Reserve Account set up for the restoration and proper storing of vital Town Records. This wording will give the Town the flexibility to preserve the records in whatever method is the most efficient and long lasting based on the technology at the time. (Selectmen recommend this article). (2/3 vote required)

Art. 21: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records.. (The Selectmen recommend this article).

Art. 22: To see if the Town will vote to establish as Town Forest under RSA 31:110, the following tract of land: (17.5 acres on U.S. Rte 3, south of Blair Road and The Red Sleigh, Tax parcel 15.09.008), and to authorize the Conservation Commission to manage the Town Forest under provision of RSA 31:112, II. (by petition) (The Selectmen recommend this article).

Art. 23: To see if the Town will vote to increase the number of Selectmen voted into office by the people of the Town to five members. (By petition) (The Selectmen do not recommend this article).

Art. 24: To see if the Town will vote to establish a Budget Committee composed of three members not employed by or immediate relatives of employees of the Town or School. Members of the Budget Committee are to be appointed by the Selectmen. The duties of the Budget Committee will include a detailed study of all budget requests originating in the Town of Campton and issuing recommendations to the Selectmen and the School Board. (By petition) (The Selectmen do not recommend this article).

Art. 25: To see if the Town will vote to authorize the Selectmen to accept, in accordance with RSA 229:1 a road known as Randall, with a length of approximately 1,800 feet, beginning at existing part of Wise Road that the Town owns and continuing to the end, shown on a plan entitled Zinfon subdivision, approved by the Planning Board on November 9, 1982 and recorded as Plan #1678. (By Petition) (The Selectmen recommend this article)

Art. 28: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Art. 29: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd of February in the year of our Lord two thousand and two.

David P. Moser
Richard M. McMahon
Charles W. Cheney
Selectmen of Campton

A true copy of Warrant attest:

David P. Moser
Richard M. McMahon
Charles W. Cheney
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1, & Art. 2. Tuesday, March 12, 2002. The other articles to be taken up on Wednesday, March 13, 2002 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2002 BUDGET

Acct. No.	Department	App. 2001	Exp. 2001	App.2002
4130.00	Executive	46,699	46,023	48,164
4140.00	Elections, Reg, Vital Stats	43,271	38,049	51,395
4150.00	Financial Administration	98,966	94,550	113,012
4152.00	Revaluation of Property	4,500	4,643	10,000
4153.00	Legal Expense	8,500	16,535	15,000
4155.00	Personnel Administration	89,475	92,275	111,222
4191.00	Planning & Zoning	14,375	11,265	13,625
4191.40	Tax Maps	1,450	1,450	15,600
4194.00	General Government Bldgs	49,350	46,097	43,045
4195.00	Cemeteries	29,875	29,875	29,875
4196.00	Insurance	18,500	17,900	20,000
4197.00	Advertising & Reg. Assoc.	14,184	12,354	12,457
4199.10	Perambulation	100	0	100
4199.00	Contingency	10,000	11,210	10,000
4199.30	Cap. Res. Fees	1,700	1,204	1,700
4210.00	Police	295,584	292,490	309,681
4215.00	Ambulance	30,599	30,599	32,564
4220.00	Fire	104,603	104,603	110,194
4220.50	Lakes Region Mut. Fire Aid	11,491	11,491	13,396
	Forest Fires	1,500	3,124	1,750
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	1,500	1,452	1,200
4312.00	Highways & Streets Bridges	346,200	345,468	380,325
4312.60	Hydrants	4,400	4,400	4,885
4324.00	Solid Waste	129,685	145,110	150,703
4324.10	Pemi Baker Solid Waste	3,182	3,182	2,968
4415.00	Health Agency	11,192	11,192	12,100
4415.10	Health Officer	600	475	600
4442.00	Direct Assistance	25,000	14,931	25,000
4415.10	Task Force Dom. Violence	1,751	1,751	1,804
4520.00	Parks & Recreation	0	0	0
4550.00	Library	24,510	22,342	26,238
4583.00	Patriotic Purposes	300	300	300
4611.00	Conservation Commission	500	447	475
4711.00	Princ-Long Term Bonds	40,000	40,000	0
	Betterment - Blairbrook	14,519	14,519	13,915
4721.00	Interest-Long Term Bonds	2,250	2,250	0
4723.00	Interest on Tan	5,000	0	2,500
4902.00	Capital Outlay-Equipment	50,923	24,801	34,437
	Capital Outlay - Bldgs.	55,707	55,707	10,000
4915.00	To Capital Reserves	21,500	21,500	15,500

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2002 - DECEMBER 31, 2002**

Acct. No.	TAXES	Est. Rev. 2001	Actual Rev 2001	Est. Rev 2002
3120.00	Land Use Change Taxes	10,000	27,859	15,000
3185.00	Yield Taxes	15,000	35,039	15,000
3186.00	Payment in Lieu of Taxes	9,777	7,290	7,290
3187.00	Other Taxes (excavation)	200	419	500
3188.00	Excavation Activity Tax	900	1,307	1,000
3189.00	Other Taxes (Betterment)	13,773	13,357	13,915
3190.00	Int. & Penalties on Del. Tax	65,000	113,425	80,000
 <u>LICENSES, PERMITS & FEES</u>				
3220.00	Motor Vehicle Permit Fees	350,000	379,156	360,000
	Municipal Agents Fees			7,400
3230.00	Building Permits	2,000	2,130	2,000
3290.00	Other Licenses, Permits & Fees	6,000	6,811	6,300
	Current Use, Driveway Marriage, Dogs, UCCs, Junkyard			
 <u>FROM FEDERAL GOVERNMENT</u>				
	Disaster Money - Blizzard	0	6,706	0
	Federal Land in Lieu of Taxes	0	2,676	2,676
3319.00	Universal Hiring Program	10,000	9,878	8,000
 <u>FROM STATE</u>				
3351.00	Shared Revenue	25,000	33,641	25,000
3353.00	Highway Block Grant	82,361	82,361	84,590
3356.00	State & Fed. Forest Land Reimb.	3,000	1,246	1,200
3356.00	Div. of Forest & Lands - Grant	0	0	0
3359.00	Other - Rooms & Meals Tax	40,000	70,841	50,000
	Other - RR	0	998	998
3359.00	Other - Closure Grant/PD Grant	9,125	0	8,000
 <u>CHARGES FOR SERVICES</u>				
3401.00	Income from Departments	26,000	25,473	25,000
	Police, Selectmen, Town Clerk, Planning, ZBA Mis, Reimb, Ins. Reimb, Welfare Reimb. civil forfeitures, FD, Forest Fires			

MISCELLANEOUS REVENUES

3501.00	Sale of Municipal Property	10,000	0	80,000
3502.00	Interest on Investments	35,000	33,861	25,000
3509.00	Franchise Fee/Lease Town Hall	10,058	10,424	10,000

INTERFUND OPERATING TRANSFERS

3915.00	CR Highway & Bridges	0	0	0
3916.00	Bertha Chase Fund	0		
3916.00	Cemetery Trust	4,342	0	4,342

OTHER FINANCING SOURCES

3934.00	Proc. from Long Term			
	Notes & Bonds Bond - Betterment	0	0	0
	Fund Balance			
	(Future Hgwy Garage)	55,707	55,707	0
	TOTAL	<u>783,243</u>	<u>920,605</u>	<u>833,211</u>

Appropriations Recommended	1,595,893
Special Warrant Articles (Rec)	49,937
Total Appropriations	1,645,830
Less Amt. of Est. Revenues	833,211
Est. Amt. of Taxes to be Raised	812,619

**CAMPTON-THORNTON FIRE DEPARTMENT
DISBURSEMENTS
YEAR ENDING DECEMBER 31, 2001**

4220.01 Payroll Expense**Chief**

DAVID TOBINE	35,699.82	
		35,699.82

Call Company

CHRISTOPHER BELVIN	759.50	
DANIEL BOYNTON	448.00	
DEAN R. CHANDLER	549.00	
BRIAN COTTRELL	3,932.25	
MICHAEL J. CRISTIANO	78.00	
JAMES D. SCOTT DUCKWORTH	3,802.50	
PATRICK J. DUNAWAY	234.00	
ELLEN EDERSHEIM	992.00	
STANLEY M. FISTICK	136.50	
ERIN SMITH	2,632.00	
IAN HALM	3,515.00	
MICHAEL HAVLOCK	326.25	
BRIDGET JOAQUIN	413.00	
DAVID LAHEY	464.75	
ELIZABETH LAWRENCE	1,491.00	
JOSHUA LEVIN	1,960.00	
DAVID MACK	1,282.50	
MICHELE MEISENBACHER	77.00	
PETER MESPELLI	238.00	
JAMES McALOON	1,470.00	
ERIN PIAZZA	259.00	
MICHAEL PIAZZA	532.50	
MICHAEL H. POMERANTZ	521.50	
WADE PRENTICE	584.50	
JEFF SCHOLTZ	611.25	
THEODORE SMITH	1,822.50	
BRIAN TOBINE	3,930.00	
DAVID TOBINE	5,439.72	
JEFFREY D. TOBINE	234.00	
SHAWN WOODS	892.50	
		39,628.72

Bookkeeper / Treasurer

REBECCA D. FARNSWORTH	3,200.04	
		3,200.04

4220.03 Payroll Tax Expense

PEMIGEWASSET NATIONAL BANK	3,456.68	
		3,456.68

4220.04 Payroll Other Expense

PEACHTREE SOFTWARE	289.95	
NEBS	151.00	
		440.95

4220.06 Payroll - Retirement			
NH RETIREMENT SYSTEM	2,533.62		2,533.62
4220.07 Payroll - Health Insurance			
CIGNA HEALTHCARE OF NH INC.	10,075.00		
NHMA HEALTH INS. TRUST	410.52		
			10,485.52
4220.1 Postage			
BRIAN COTTRELL	5.00		
CAMPTON POST OFFICE	34.00		
REBECCA FARNSWORTH	4.16		
WENTWORTH POST OFFICE	102.00		
			145.16
4220.11 Vehicle Fuel			
TREASURER, STATE OF NH	2,503.87		
			2,503.87
4220.12 Chief's Expenses			
GALL'S INC.	116.98		
NEPTUNE, INC.	200.00		
			316.98
4220.13 Deputy Chief Expenses			
BRIAN COTTRELL	463.50		
LYNDONVILLE OFFICE EQUIPMENT	32.85		
NATIONAL FIRE PROTECTION ASSOC	234.20		
NEPTUNE, INC.	515.55		
			1,246.10
4220.14 Health & Safety			
JAMES MCALOON	64.75		
PLYMOUTH INTERNAL MEDICINE	113.00		
PLYMOUTH OPTICAL SHOPPE	80.00		
SPEARE MEDICAL ASSOCIATES	48.00		
SPEARE MEMORIAL HOSPITAL	202.00		
BERGERON PROTECTIVE	5,872.85		
			6,380.60
4220.15 F.D. Equipment & Rescue Supply			
1-2-3 LOCK-KEY SECURITY	1,450.00		
BELL-HERRING, INC.	6,448.00		
BERGERON PROTECTIVE	4,111.25		
BOUND TREE CORPORATION	2,466.57		
CHIEF SUPPLY	208.00		
DYNA MED	41.98		
FIRE TECH & SAFETY	2,764.51		
FRONTLINE FIRE & RESCUE	13,379.50		
NEPTUNE, INC.	35.95		
OSSIPEE MTN. ELECTRONICS, INC.	1,084.19		
THE FIRE BARN	263.94		
UNIVERSITY RUBBER CO., INC.	106.48		
			32,360.37
4220.17 Insurance Deductions			

BELL-HERRING, INC.	408.71	
BERGERON PROTECTIVE	134.80	
FLASKO ENTERPRISES	180.00	
GALL'S INC.	108.97	
NEPTUNE, INC.	62.50	
OSSIPEE MTN. ELECTRONICS, INC.	461.75	
		1,356.73

4220.2 Training

ADVANCED LIFE SUPPORT INSTITUTE	794.00	
CAMPTON-THORNTON FIREMANS ASSC	480.00	
EMS DISTRICT A-5	475.00	
FRH EMS	300.00	
JEFF SCHOLTZ	75.00	
L.R. TRAINING & EDUCATIONS	250.00	
		2,374.00

4220.3 Insurance

PRIMEX	2,624.02	
NHMA PROPERTY LIABILITY TRUST	7,431.00	
		10,055.02

4220.4 Equipment Maintenance

A.M. RAND COMPANY	129.99	
BOUND TREE CORPORATION	6.67	
BRIAN COTTRELL	115.96	
CHIEF SUPPLY	145.00	
CIRCLE TRI CLEANERS	64.50	
CLEMENS INDUSTRIES, INC.	145.00	
EAGLE PERSONAL COMPUTER	193.95	
FIRE TECH & SAFETY	45.61	
GEORGIA STEEL & CHEMICAL CO.	147.20	
HANDYMAN HARDWARE	8.29	
IAN HALM	37.15	
LACONIA ELECTRIC SUPPLY INC.	144.98	
LAKES REGION MUTUAL FIRE AID	775.00	
LYNDONVILLE OFFICE EQUIPMENT	320.98	
MERRIAM-GRAVES CORPORATION	383.65	
MICRO BUSINESS SYSTEMS	560.00	
OLIVER PHOTO & CAMERA	12.98	
OSSIPEE MTN. ELECTRONICS, INC.	431.70	
PLYMOUTH CALL DEPARTMENT	100.00	
TRI-STATE FIRE PROTECTION, INC	839.40	
UCOM	104.52	
WRIGHT COMMUNICATIONS INC.	75.00	
ZEP MANUFACTURING CO.	399.42	
		5,186.95

4220.5 Vehicle Maintenance

A&H AUTOMOTIVE	572.00	
CAMPTON-THORNTON FIREMANS ASSOC	438.93	
CENTRAL STATES FIRE APPARATUS,	289.00	
HANDYMAN HARDWARE	160.11	

HENDRIX INDUSTRIAL GASTRUX	323.23
KENCO, INC	13.47
LAKES REGION FIRE APPARATUS	2,784.13
PLYMOUTH AUTO VILLAGE	139.79
RUSSELL MARTIN IND. INC.	159.00
SANEL AUTO PARTS	970.63
WILSON TIRE, INC.	1,456.80
YANKEE TRUCKS, LLC	295.31

7,602.40

4220.6 Utilities

AT&T	141.48
FRED FULLER OIL CO., INC.	2,270.09
NH ELECTRIC COOP., INC.	413.02
ONESTAR LONG DISTANCE	228.31
PUBLIC SERVICE OF NH	2,134.33
US CELLULAR	598.26
VERIZON	2,177.79

7,963.28

4220.7 Publications

FIREHOUSE MAGAZINE	28.97
LEXIS LAW PUBLISHING	19.38
MATTHEW BENDER	37.48
NATIONAL FIRE PROTECTION ASSOC	665.00

750.83

4220.8 Supplies

HANDYMAN HARDWARE	59.43
KENCO, INC	444.91
LYNDONVILLE OFFICE EQUIPMENT	56.71
REBECCA FARNSWORTH	3.69
ZEP MANUFACTURING CO.	128.23

692.97

4220.9 General Expense

CAMPTON-THORNTON	
FIREMANS ASSOC	50.00
DANIEL D. CREAN	39.00
EAGLE PERSONAL COMPUTER	25.00
FOX VALLEY SYSTEMS, INC.	77.25
HANDYMAN HARDWARE	143.64
KENCO, INC	201.50
LYNDONVILLE OFFICE EQUIPMENT	313.98
STAPLES CREDIT PLAN	86.71
	937.08

4220.92 Audit

DANIEL D. CREAN	39.83
PLODZIK & SANDERSON	1,025.00

1,064.83

176,382.52

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CAMPTON- THORNTON FIRE DEPARTMENT 2001 BREAKDOWN

The following is a breakdown of calls answered by the Fire Department in year 2001. Rescue Squad calls are not broken down, as they are too numerous to categorize.

Chimney Fire	11
Structure Fire	11
Motor Vehicle Fire	12
Motor Vehicle Accidents	56
Mutual Aid Assistance	18
Outside of Structure Fire	4
Woods, Brush, Grass Fire	23
Haz-Mat	14
Spill Leak/ No Fire	2
Excessive Heat	1
Power Line Down	21
Arcing/ Shorted Electrical Equip -	7
Service Call	4
Water Evacuation	3
Unauthorized Burning	10
Smoke Investigation	8
Good Intent Call	3
Fire Alarm	18
Carbon Monoxide Poisoning	6
ATV Accident	7
<hr style="width: 10%;"/>	
Total Fire Calls	239
Total Rescue Squad	224
<hr style="width: 10%;"/>	
Total Fire/ Rescue Calls	463

Thank you for supporting your fire/rescue

Respectfully Submitted,

David E. Tobine
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000. and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.l.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All Fires Reported Through November 26, 2001)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	92	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

Illegal	279
Miscellaneous*	158
Smoking	86
Children	69
Campfire	49
Arson	31
Rekindle of Permit	45
Lightning	24
Unknown	201

*Miscellaneous (powerlines, fireworks, structures, railroad, ashes, debris, equipment, etc.)

	<u>Total</u> <u>Fires</u>	<u>Total</u> <u>Acres</u>
2001	942	428
2000	516	149
1999	1301	452

2001 REPORT OF THE TRANSFER STATION AND RECYCLING CENTER

During 2001 the Transfer Station received 1332 tons of Municipal Solid Waste. We also received 437 tons of Construction Debris, which is up from 214 tons in 2000. With that in mind this is the reason you will see a requested increase in the 2002 budget. The Transfer Station will also start a new process in how we accept construction debris and dispose and recycle it this summer to help us keep costs down. Watch the local paper for postings.

RECYCLING 2001 BREAKDOWN IS AS FOLLOWS:

	<u>2000</u>	<u>2001</u>
sheetrock	52 tons	35 tons
asphalt shingles	111 tons	113 tons
newspaper	82 tons	74 tons
cardboard	81 tons	67 tons
mixed paper	6 tons	21 tons
glass	69 tons	74 tons
aluminum cons	6 tons	7 tons
tin cans	24 tons	18 tons
plastic	.7 ton	.4 ton
textiles	6 tons	8 ton
waste oil	1045 gallons	1285 gallons
car batteries	178	175
scrap metal	177 tons	204 tons
Revenue	\$15,354.73	\$9115.92

Year 2001 brought poor revenue; recycling markets fell and just kept getting worse as the year went on. For example, aluminum cans went from a high of .69 cents a pound to .23 cents a pound; cardboard went from a high of \$115.00 a ton to \$35.00 a ton; scrap iron and glass, come this fall we were fortunate if we could give it away at no cost.

On a brighter side, we added a few new features:

- Thornton Mail-new swap area
- New sorting building with chutes
- New loading dock
- New roof over compactor
- Used upright baler-with grant monies
- New front entrance sign
- New web page & email-no cost to the towns
- New Operating Hours as of 4/1/02

Monday, Wednesday, Sunday 10am-5pm • Saturday 8am-5pm

I would like to thank the crew, Donald, Luigi, and Don for a job well done in 2001. They work very hard, and put up with all the changes I throw at them from day to day. As markets fell in 2001, I had to change and focus on the things that

would bring the towns the most revenue still trying to keep as much as possible out of the waste stream, a very hard thing to do all at once. I never heard a complaint, thanks guys.

I also would like to thank the townspeople for their recycling efforts. As you can see, once we had everyone trained in the mixed paper, it rose from 6 tons to 21 tons; great job people. If you had not recycled in 2001 you would have had an additional \$33,978.15 in expenses at the 2001 tipping rates. Instead by recycling we received \$9,115.92 in revenue. This brings a total savings of \$43,094.07 by recycling.

Please email or call us with any questions or ideas you have. Email us and we will send you the link to our new web site: cttransfer@mail.com

Respectfully Submitted

David C. Hilliard Manager

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE - 2001

The first year of the new millennium was a momentous one for our Chamber of Commerce. Due to the dedicated efforts of our remarkable Board of Directors, volunteer committees and staff, the Chamber realized an impressive 20% increase in revenues over the prior year. This translated into expanded services and programs available to Chamber members and the communities of Campton, Plymouth, Thornton and Waterville Valley in three main areas:

- **Business Advocacy and Information** - Utilizing our strong partnerships with such organizations as the NH Business and Industry Assn, the NH Assn of Chamber of Commerce Executives, Micro Credit NH and others, we have become the central resource regarding issues like education funding and other legislative efforts, affordable health care and small business workshops/seminars. In addition, we have contributed heavily to the effort which resulted in the USDA Forest Services' decision to relocate to our region, bringing 50-80 new jobs to the area.
- **Business to Business Networking** – Our involvement with the NH Central Business Showcase and other networking events have been very successful in creating intra regional awareness and providing customers to local services and products. Our periodical Business Profile booklets also feature in depth analyses of the regions existing companies.
- **Regional Promotion** – In 2001 the Chamber's publications, New Hampshire Central Magazine and Hometown Directory were joined by an ever expanding number of marketing ventures including regional exposure in the Best read Guide and local newspapers. In March our Website, www.watervillevalleyregion.com received the NH Internet Award for "Best Tourism Site" in the state. In addition, our Information Center accommodated the highest number of visitors, residents and telephone/e-mail inquiries since 1993. One contributing factor to this great exposure is the fact that the Center remains the area's primary distribution point for Forest Service parking passes, Hunting & Fishing licenses and Snowmobile/ATV registrations.

Our success is evident in the almost 30 businesses and organizations who joined our association in 2001. Without the support of the Town of Campton, within which the Chamber represents approximately 70 businesses and its residents, the WVR Chamber of Commerce would never have been able accomplish the progress that it has made. Our sincere appreciation and gratitude goes out to all of you.

Respectfully submitted,
Christopher J. Bolan,
Executive Director

CAMPTON HISTORICAL SOCIETY - 2001

2001 was a very busy year for the Campton Historical Society.

We had a full schedule of programs on local and regional history which were open to the public, with all of them being well attended. Speakers covered many topics, which included Exploring Local Black History, First Fish Hatchery in New Hampshire at Livermore Falls, Growing up in Beebe River, a tour of Campton Historical Landmarks, the Origins of the American Revolution in NH, Lost Places: Abandoned Communities in the North Country, New England Covered Bridges and in October we hosted the Chamber of Commerce Business After Hours.

We have a very active Board of Directors who met on a regular basis to plan the future of the Campton Historical Society. Their goal is to have the Old Town Hall open year round. Projects already completed include underground electric service, a complete rewiring of the building, extension of electricity to the Carriage Shed, installation of an alarm system for security, leveling and painting the Carriage Shed.

Through the efforts of Board member, Sue Ellen Snape we were awarded two grants. \$22,000 from LCHIP and \$4,000 from Meredith Village Savings Bank. We received a \$10,000 gift from the Estate of George V. Durgin. We are now able to begin major improvements to the Old Town Hall, which will include digging a well, installing a septic system, bathroom facilities, insulation, energy efficient windows, foundation repairs, painting, and a heating system.

Additional funds are needed. We are Community partners with Yankee Magazine which donates part of each subscription back to the Society. We are also selling the Country Sketches calendars, plus boxed note cards with the image of the Town Hall, done by local artist, Cheryl Johnson, owner of Campton Printing and Design. Look for our display Election Day and at the Annual Town Meeting.

A pledge drive will be under way in early 2002 to ask members and friends to help us in this very worthwhile endeavor to preserve the history of Campton.

We extend an invitation to all the people in our community to attend our meetings and participate in making history in Campton, New Hampshire.

Submitted by
Mary E. Durgin,
Past President and Director .

THORNTON-CAMPTON NEIGHBORFEST, INC. - 2001

Dear Residents of Campton, Thornton and Ellsworth,

We would like to thank you for your support over the last three years as we progress towards our goal of developing a Campton, Ellsworth and Thornton Community Center. It was a little over three years ago that we created this goal as a part of our mission to establish neighborly relations between the three towns. It is through community togetherness that small towns can join their efforts for the betterment of their community as a whole and in so doing benefit their individual towns.

On May 17-18, 2002, we will hold our fourth Neighborfest festival, Neighborfest 2002. Like the last three years this festival will target the theme of community. It will again be a two evening one day festival beginning with "The Taste of the Neighborhood" dinner, followed by music and bonfire. Tickets for the food will be limited, so please get your tickets early. The rest of the festival will include breakfast, teen activities, childrens activities, historic exhibits, fun run/walk, local musicians, artesian, dunking booth, fireworks and more

We changed our Valentine dinner dance to a murder mystery night to be put on by Plymouth State College at the Scandinavi Inn. This will be held spring 2002. Watch for tickets and come join us.

How are we coming with our goals for the community center? Last year at the time of the festival we had made a promise to the community that the funds from last year's festival would be used to start the ground work at the site of our community center. These funds have been put aside for this purpose and as soon as the deed from Pike to Thornton-Campton Neighborfest, Inc. has been received and goes on record at the registry of deeds we will put these funds to work. We had hoped that the deed would be on record by the fall of 2001 however delays in the necessary paperwork created a delay in the subdivision approval process. We expect that final deeding of the land will take place sometime in February.

Keith Hemingway and Mike Piazza Architects are working hard on designs for the structure and surrounding property. We have hired Jenn Morris to take the position as the Executive Assistant to the Board of Directors of Thornton-Campton Neighborfest, Inc. This new position will include grant writing and other functions necessary to help our organization progress toward our goals. We are very pleased that she has accepted this position.

As Thornton-Campton Neighborfest Inc. moves forward with plans for a community center we look to our communities for continued support. Our goals require enormous dedication and commitment by not only the Board of Directors and Community Development team but also by our townspeople being willing to give financially when possible and by volunteering. We need people with interesting ideas and the ability to help those ideas to come to fruition. So whether you can donate time to the May 2002 Neighborfest festival or want to become more active in the drive to build the center, your help will be greatly appreciated. Thank you.

Sincerely,
The Board of Directors and Members of
Thornton-Campton Neighborfest, Inc.

GRAFTON COUNTY COMMISSIONERS' REPORT FISCAL YEAR 2001

The Grafton County Board of commissioners present the following reports and financial statements. We hope that they will increase your understanding of Grafton County's finances and operations and assure citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2001 was a challenging one for Grafton County, we saw a drastic reduction in our major revenue source, the Nursing Home, due to a large reduction in our Medicaid Reimbursement rate and having to close a wing of the Nursing Home. Revenue received for Fiscal Year 2001 was \$18,932,219.18 and the total amount expended during the Fiscal Year was \$17,873,324.77. Grafton County was fortunate to continue to receive a Medicaid Proportionate Share Payment this year, This year's payment was a net receipt of \$380,575.00. The budget process which we went through in the Spring of 2001, was undoubtedly one of the most difficult anyone can remember. The Commissioners would like to thank their Department Heads for the countless hours that we expended putting this budget together.

In August of 2000, we welcomed our new neighbors the Horsemeadow Senior Center. This much-needed Center was constructed with the consolidated efforts of the Town of Haverhill and Grafton County, who jointly applied for a Community Development Block Grant.

The County continues to be active assisting organizations with Community Development Block Grants. Notably during the year Grafton County played a major role in the acquisition of the old Littleton Stamp and Coin building to construct the new Littleton Learning Center, which is huge asset to the North County.

In December, 2000 the County and the United Electrical Workers, Local 278 signed the first Collective Bargaining Agreement for the employees represented by this organization.

The Nursing Home has faced many challenges over the past Fiscal Year. The primary issue for us has been working through the nationwide nursing shortage. Due to this Grafton County has had to close a wing at the Nursing Home in order to maximize the staff that we do have. Grafton County has formed an alliance with Glenclyff Home for the Elderly and Cottage Hospital to work on this problem. Another big issue for the Nursing Home during the past year was the large reduction in our Medicaid Reimbursement Rate. The rate went from \$131.06 in October 2000 to \$123.95 in February, 2001 costing the County a large portion of Nursing Home revenue.

A very positive event, not only for the Nursing Home, but the entire County is the hiring of Construction Manager H.P. Cummings and Architect Sumner Davis. These two firms are putting together the plans for construction of a new wing for the Nursing Home along with major renovation for office space in the wing that will be replaced as well as renovation at the courthouse to address the spacing needs that exist there. This is an exciting project for all of us.

The Grafton County Economic Development Council is now fully staffed and functions out of their office in Plymouth, NH.

NORTH COUNTRY COUNCIL ANNUAL REPORT 2001

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Rt. 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation Division of Aeronautics

Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the Availability of Living Wage Jobs in NH Study for the North Country
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region
- Updated several master plans and zoning ordinances for member communities

- Coordinated the Law Lecture Series for the Office of State Planning
- Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications

Environmental Planning:

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region Provided assistance to three water shed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

Michael J. King
Executive Director

PEMI-BAKER HOME HEALTH AGENCY CAMPTON TOWN REPORT - 2001

Representative: Brenda Boisvert

Alternate: Anne Pulsifer

Serving the community since 1967, Pemi-Baker Home Health Agency serves ten member towns as set forth in the Constitution and By-Laws of the corporation. Many services are partially paid for by a variety of funding sources but the agency must ask its member towns for an appropriation to help defray the costs of services to Campton residents. In addition to fundraising efforts by the agency, a sliding fee scale is offered for those patients who cannot afford to pay or who can only afford to pay a minimal amount. For these purposes, the agency uses donations from generous community members. In 2001, the agency provided 2053 visits to patients in Campton.

Pemi-Baker Home Health skilled nursing program provides ten specialties including adult psychiatric nursing, geriatric nursing and newborn visits. Rehabilitation services include Physical Therapy, Occupational Therapy, Speech Therapy and Respiratory Therapy (by arrangement). Social workers, home health aides and homemakers provide other special services to patients. The agency's Community Outreach provides education and support services to Campton including Alzheimer's Respite, Long Term Care and seven other community programs.

Home health offers comprehensive home health care services

Home health is provided to all ages

Home health care treats the patient with respect and consideration

Home health promotes patient independence

Pemi-Baker Home Health is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency.

They are truly here for those who need home care, and we as member towns, will continue to support and commend their efforts to serve our residents. We are indeed fortunate to have this agency and its services available to all of us.

Respectfully submitted,

Margaret Terrasi
Executive Director

**PEMI-BAKER YOUTH & FAMILY
SERVICES COUNCIL, INC.
2001 ANNUAL REPORT**

The Council is an organization dedicated to promoting community-wide approaches, which support the development of healthy youths and their families. The Council currently coordinates four programs, which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** – a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1998 and 1999, 94% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **The Options Course** – a 15-hour early intervention program for teens, which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1998 and 1999, less than 4%, has re-offended.
3. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** – offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18 – 21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
4. **Information and Referral** – provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 3000 comprehensive Grafton County Resource Guides in 2000 and 2001 to help towns, police, school and other human service providers find services for the people they work with.
5. **teen Court/Smoking Reparations Board** – provides teens that have committed offences the opportunity to be judged and sentenced by their peers. The process looks at creative solutions to solve problems that are driving a youth's behavior.
6. **Holiday Smiles** – provided caring community members the opportunity to make the holiday season a little brighter for needy area children.

Total service figures for the Council in calendar year 2001 are as follows:

Juvenile Court Diversion	15
Options Course	53
OCTAA (no summer course)	146
Information and Referral calls and visits	513
Teen Court/Smoking Reparations	21
Grafton County Resource Guides	3000
Holiday Smiles	158

Respectfully submitted,

Ian Reddick
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2001

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 115 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 2,169 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,123 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 595 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 260 visits by a trained social worker.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 320 hours of volunteer service.

The cost to provide Council services for Campton residents in 2001 was \$40,322.37.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully Submitte,

Carol W. Dustin
Executive Director

UNH COOPERATIVE EXTENSION - GRAFTON COUNTY - 2001

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management	Forestry & Wildlife Resources
Agricultural Resources	Family & Community Development
4H Youth Development	Water Quality
Nutrition & Food Safety	Family LifeSkills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters, and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organization.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 200-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.

- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.
- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School Participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.
- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency. Extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development, Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired at 4H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Marty Hiehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putman of Piermont; Heidi Suscella of Rumney; Mike Dennehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation,

and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon Has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944

Fax: 603-787-2009

Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans status.

Respectfully submitted,

Northam D. Parr
County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT 2001 ANNUAL REPORT

The Pemi-Baker Solid Waste District met seven times during the 2001 calendar year. In 2001, the District was active in household hazardous waste management, fluorescent light bulb recycling, paint recycling, developing a sharps recycling program, Freon recycling through a shared equipment program and the continued development of the District's cooperative recycling program. Working together, District towns have saved significant resources of time and money not spent on equipment purchases by taking a cooperative approach to recycling.

The District continued its support of proper household hazardous waste management by coordinating the District's one-day collection in September and the year-round collection of paint and fluorescent light bulbs. The one-day household hazardous waste collection saw the District collect and dispose of over 5000 gallons of hazardous material and serve over 200 households in the region. District also recycled over 14,500 feet of fluorescent light bulbs that were collected at transfer stations throughout the year. The District received a grant from the NH Department of Environmental Services totaling \$4,332.00 to help offset part of the costs of these programs. In 2002 the District will once again sponsor and coordinate these programs. As a result of feedback from surveys taken over the years at HHW collection events, the District has decided to hold two (2) HHW collections, one in the spring and one in the fall.

2001 saw the District expand to 12 towns (with number 13 pending at this time), as the town of Groton became a member. The town of Littleton's request to join has been approved by the District Board and is awaiting town Meeting approval by the Littleton voters to finalize Littleton's membership.

In 2002 the District will continue to promote its cooperative approach to solid waste, recycling and HHW management. As stated earlier, District communities can minimize the costs of these programs when they worktogether. Items the District plans to explore in further detail in the upcoming year include the establishment of an electronics recycling program and a permanent HHW collection drop-off center and continued development of the sharps recycling program.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

R. Marsh Morgan, Jr. PBSWD Chairman

EXECUTIVE COUNCILOR REPORT - 2001

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell ... Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Respectfully submitted,

Raymond S. Burton

LAKES REGION COMMUNITY SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity.

Lakes Region Community Services Council provides support and services to families with children and adults who are developmentally disabled and live in Campton and surrounding communities. Some of the supports we provide to people with disabilities includes-helping to find jobs, stay employed, be involved in community events and assist with personal care needs.

Last year we requested funding to support a recreation position. We hired a recreation coordinator in September who is working full time. She has been working on providing recreational opportunities for individuals in the Campton area and surrounding towns. She will be collaborating with local associations and help develop community group activities that will ensure people with disabilities have access to recreation programs.

We would like to thank the citizens of Campton for your on-going support and continued relationship in the future.

Respectfully Submitted,

Richard Crocker
Executive Director

CAMPTON VILLAGE PRECINCT OFFICERS

2001



MODERATOR:

Richard Smith

Term Expires 2002

COMMISSIONERS:

Gary W. Benedix

Term Expires 2002

Ronald W. Landry

Term Expires 2003

John Whitney

Term Expires 2004

CLERK:

Lynda L. Mower

Term Expires 2002

BOOKKEEPER/COLLECTOR:

John Pierce

Term Expires 2002

TREASURER:

Lynda L. Mower

Term Expires 2002

SUPERINTENDENT:

Robert W. Burhoe, Sr.

Term Expires 2002

STATE OF NEW HAMPSHIRE
2002

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, March 20, 2002 at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose the following officers: Precinct Commissioner for three years, Superintendent for three years and Treasurer for one year, Clerk for one year, Collector/Bookkeeper for one year, and Moderator for one year.

ARTICLE 2: To see if the voters will vote to raise and appropriate the following sums for officers' salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Clerk \$200.00, Treasurer \$200.00, and Moderator \$50.00. (The Commissioners recommend this article)

ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of \$13,000.00 for street lighting. (The Commissioners recommend this article)

ARTICLE 4: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article)

ARTICLE 5: To see if the voters will vote to raise and appropriate the sum of \$3,000.00 for snow removal from the sidewalks of the Lower Village. (The Commissioners recommend this article)

ARTICLE 6: To see if the voters will vote to raise and appropriate the sum of \$ 1,000. 00 to be placed in the Capital Reserve fund established for the purpose of sidewalk improvements. The present balance of the fund is 10,697.65 (The Commissioners recommend this article)

ARTICLE 7: To see if the voters will raise and appropriate the sum of \$4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article)

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$101,197.00 for the purpose of funding the Campton Village Precinct Water Dept. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article)

ARTICLE 9: To see if the voters will raise and appropriate the sum of 2850.00 to fund the balance of the 2002 operating budget. (The Commissioners recommend this article).

ARTICLE 10: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2002 and to be paid there from. (The Commissioners recommend this article)

ARTICLE 11: To see if the voters will authorize the Commissioners to apply

for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article)

ARTICLE 12: To see if the voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article)

ARTICLE 13: To transact any other business that may legally come before said meeting (The Commissioners recommend this article)

Given under our hands this 20th day of February, 2002

Gary W. Benedix
Ronald R. Landry
John Whitney

A true copy of Warrant Attest:

Gary W. Benedix
Ronald R. Landry
John W. Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

REVENUES	2001 Budget	2001 Actual	2002 Proposed
Precinct Taxes	27,800.00	26,958.00	26,300.00
Business Profits	0.00	78.17	0.00
Misc. Income	0.00	59.57	0.00
Total Income:	27,800.00	27,095.74	26,300.00
 EXPENSES			
Street Lights	13,000.00	9,572.46	13,000.00
Bridge Lights	3,000.00	3,000.00	0.00
Insurance	1,000.00	708.88	1,000.00
Officers Salaries	350.00	300.00	350.00
Clerical & Account.	700.00	700.00	700.00
Christmas Lighting	600.00	0.00	600.00
Legal & Audit	1,500.00	0.00	1,500.00
Maintenance	0.00	152.45	0.00
Miscellaneous	150.00	25.00	150.00
Plowing	1,500.00	1,350.00	3,000.00
Sidewalks	1,000.00	1,000.00	1,000.00
Fire Protection	4,400.00	4,400.00	4,400.00
Cont. Loan/Int.	500.00	0.00	500.00
License & Dues	100.00	0.00	100.00
Total Expenses	27,800.00	21,208.79	26,300.00
BEGINNING FUND BALANCE:		17,146.47	
Deposits:		27,095.74	
Expenses:		21,208.79	
YEAR END BALANCE:		23,033.42	
CAPITAL RESERVE BALANCE:		10,111.95	
		3,000.00	

CAMPTON VILLAGE PRECINCT WATER DEPT.

REVENUES	2001 Budget	2001 Actual	2002 Proposed
	<hr/>	<hr/>	<hr/>
Grants	14,167.00	14,166.90	14,167.00
Water Fees	79,000.00	80,808.20	77,000.00
Fire Protection	9,100.00	9,100.00	9,100.00
Impact Fees	930.00	930.00	930.00
Interest		258.79	200.00
Total Income:	<hr/> 103,197.00	<hr/> 105,263.89	<hr/> 101,197.00
 EXPENSES			
Chemicals	1,900.00	0.00	2,000.00
Insurance	1,200.00	708.88	1,000.00
Electricity	12,000.00	8,169.96	12,000.00
Officers Salaries	1,500.00	1,500.00	1,500.00
Clerical & Account.	2,800.00	2,800.00	2,800.00
Equipment Rental	800.00	540.00	800.00
Legal & Audit	1,500.00	0.00	2,000.00
Bond Payment	47,223.00	47,223.00	47,223.00
Maintenance	17,674.00	9,987.97	17,074.00
Water Tests	2,100.00	1,454.00	2,100.00
Supplies	2,200.00	2,320.43	700.00
Meter Reading	500.00	500.00	800.00
Miscellaneous/Vandalism	300.00	0.00	300.00
Postage	500.00	255.30	500.00
Telephone/Alarm	1,600.00	1,630.78	1,800.00
Superintendent	7,200.00	7,200.00	7,200.00
Propane	2,000.00	964.17	1,200.00
License & Dues	200.00	100.00	200.00
Total Expenses	<hr/> 103,197.00	<hr/> 85,354.49	<hr/> 101,197.00
BEGINNING FUND BALANCE:		42,580.07	
Deposits		105,263.89	
Expenses		85,354.49	
Returned Check		108.00	
YEAR END BALANCE:		60,188.47	

WATERVILLE ESTATES DISTRICT OFFICERS

2001



MODERATOR:

Deborah Curtis

COMMISSIONERS:

John Michael Skaggs
Harry Learned
Paul Mitchell

TREASURER:

Deanna Salerno

CLERK:

Patricia Perry

The Auditor's Report was not available at print time
and will be available at the Campton Town Office as well as at the
Waterville Estates Community Center.

BIRTHS IN THE TOWN OF CAMPTON - 2001

<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
1-17-2001	Concord	Caleb Thomas Kuczkowski	Ryan Kuczkowski	Pamela Kuczkowski
1-23-2001	Laconia	Emma Conant Tryder	Brett Tryder	Regina Tryder
1-29-2001	Lebanon	Steele Blackwell Stratton	Jerry Stratton	Susanne Stratton
2-16-2001	Plymouth	Sawyer Daniel Cosgrove	William Cosgrove	Carolee Miot
2-26-2001	Plymouth	Dyce Jerome Duckworth	James Duckworth	Anysabel Duckworth
3-5-2001	Plymouth	Sarah Samantha Tatham	Sean Tatham	Julie Tatham
3-21-2001	Campton	Lars Ethan Taylor	Todd Taylor	Jennifer Taylor
4-28-2001	Concord	Justin Donald Salva	Edmund Salva	Diane Salva
5-30-2001	Plymouth	Nicholas George Qualey	Walter Qualey	Nicole Qualey
5-30-2001	Plymouth	Maxwell Bruce Homer	Jon Homer	Windelyn Homer
6-12-2001	Concord	Jackson Kenneth Morrell	Kenneth Morrell	Julie Morrell
6-12-2001	Plymouth	Roger Octave Babin	Roger Babin	Kathryn Babin
6-26-2001	Plymouth	Riley Anne Howe	Brock Howe	Kelly Howe
6-27-2001	Plymouth	Justin Donald Strong	Derrick Strong	Mindy Strong
7-8-2001	Plymouth	Tabitha Joy Lopes	Paul Lopes	Stacy Lopes
8-15-2001	Laconia	Logan Allen Hixon	Casey Hixon	Sara Hixon
8-24-2001	Plymouth	Derek Paul Dinatale	William Dinatale	Carrie Dinatale
9-4-2001	Plymouth	Arianna Grace Mortenson	Kevin Mortenson	Lisa Mortenson
9-10-2001	Plymouth	Kacie Arlene Johnston	Ross Johnston	Karen Johnston
9-13-2001	Plymouth	Ilah Laureen Franklin	Douglas Franklin	Kristin Franklin
9-15-2001	Lebanon	Stella Mackenzie Smith	C. Smith	Kathleen Smith
9-16-2001	Plymouth	Taylor Anne Healey	Jonathan Healey	Margaret Healey
9-19-2001	Lebanon	Alexander Asaph Wooster	Eric Wooster	Tamera Wooster
9-24-2001	Concord	Aubrie Muranda Walters	Brent Walters	Kimberleigh Walters
9-26-2001	Plymouth	Elijah Jacob Waterhouse	Kevin Waterhouse	Elizabeth Waterhouse

BIRTHS IN THE TOWN OF CAMPTON - 2001

90

<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
10-3-2001	Plymouth	Molly Brenna Banks	Donald Banks	Katherine Banks
10-5-2001	Plymouth	Harley Jaden Salerno	Bradley Salerno	Deanna Salerno
10-15-2001	Plymouth	Ella Rose Quinlan	Fred Quinlan	Kali Quinlan
10-17-2001	Laconia	Stella Maria Hoyt	Randall Hoyt	Monique Hoyt
12-3-2001	Laconia	Kolby Andrué Lamson	Gerard Lamson	Laura Lamson
12-4-2001	Laconia	Morgan Leigh Vincent	Douglas Vincent	Lisa Vincent
12-26-2001	Plymouth	Lily Simmons Derosier	Jerard Derosier	Carolee Simmons

MARRIAGES IN THE TOWN OF CAMPTON - 2001

<u>DATE</u>	<u>WHERE MARRIED</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
1-11-2001	Thornton	William Edward Woods, Jr.	Tara Cronin
3-15-2001	Campton	Fred Eugene Quinlan	Kali Elizabeth Quinlan
3-26-2001	Campton	Gerard A. Rienzo	Karen M. Berry
4-14-2001	Plymouth	Kevin Edward Mortenson	Lisa Marie Schifone
4-21-2001	Plymouth	Thomas R. Vivona	Priscilla J. Laidlaw
5-5-2001	Campton	Richard George Tuck II	Danielle Rebecca Todd
5-18-2001	Campton	David Andrew Dickson	Karyn Lynn Bach
5-24-2001	Meredith	Lonnie Wujcik	Hollie Christensen M.
5-25-2001	Campton	James W. Kenney	Sondra A. Bell
6-2-2001	Gilford	Michael Alan Bluestein	Gina Marie Lamonica
6-3-2001	Ashland	Gerard Alan Lamson	Laura Ann Davis
6-30-2001	Campton	Paul B. Wolfson	Margaret Jean Veitch
8-11-2001	Campton	Stuart Nicholas Pepper	Lina Anne Rodrigue
8-11-2001	Lincoln	Keith Michael Louis	Sheri Beth Leeds
8-18-2001	Thornton	Kenneth Charles Hickey	Brenda Jean Pickering
8-18-2001	Campton	Andrew Paul McDonald	Janice Lynn Secor
9-1-2001	Campton	Kevin Mark Coburn	Heidi Thayer Yarish
9-9-2001	Lincoln	Anthony Bennett DiFranco	Diana Lynne Diaz
9-15-2001	Holderness	Wesley Alfonso Read	Bethany Lynn Brisson
9-22-2001	Thornton	Paul Erik Johnson	Shirley Lorraine Carr
9-27-2001	Campton	James Michael Daigle	Kathleen Anne Brennan
10-6-2001	Holderness	Paolo Renato Wieser	Kelly Ritz-Arlington Mullen
10-14-2001	Grafton	Kent C. Randall	Arline R. Randall
10-25-2001	Campton	Charles E. Thompson	Nancy Lea Spinelli

DEATHS IN THE TOWN OF CAMPTON - 2001

92

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
1-2-2001	Meredith	Curtis, Vera L.	Croft, Harold	Eddy, Susie
1-4-2001	Campton	Drew, Lawrence R.	Drew, Lawrence	Herbert, Lurlene
3-5-2001	Laconia	Whitcher, Maurice A.	Whitcher, Maurice	Ball, Helen
3-20-2001	Campton	Durgin, George V.	Durgin, Paul	Dinsmore, Gladys
3-28-2001	Manchester	King, Roger F.	King, Frederick	George, Charlotte
3-30-2001	Campton	Morrill, James N.	Morrill, Henry	Shea, Audrey
4-20-2001	Campton	Hoyt, Christine Hope	Avery, Lester	Cook, Theresa
5-8-2001	Franklin	Howe, Bertha M.	Vintinner, William	Berwick, Daisey
6-16-2001	Campton	Perry, Marion K.	Lyons, William	Kemp, Lillian
6-22-2001	Plymouth	Suprunowicz, William R.	Suprunowicz, Richard	Miller, Lorraine
6-27-2001	Campton	Clogston, Albert Lee	Clogston, Albert	Smith, Evelyn
6-30-2001	Campton	Sloat, Edythe E.	Slivonik, Frank	Protasiewicz, Anastasia
7-1-2001	Plymouth	Clark-Moon, Pamela	Clark, Charles	Auer, Ruth
7-20-2001	Campton	Andrews, Victoria Louise	Andrews, Philip	Simoncau, Amanda
8-25-2001	Campton	Herrick, Janet	Carson, Charles Benjimen	Piper, Grace
10-8-2001	Manchester	Pafundi, Marie L.	Bonoyer, Louis	Smith, Elizabeth
10-18-2001	Lebanon	Wooster, Alexander A.	Wooster, Eric	Himmelman, Tamara
11-3-2001	Lebanon	Shaffer, Paul T.	Shaffer, Harry	Mc Adams, Rose
11-28-2001	Plymouth	Atwood, Robert L.	Atwood, Robert	Lunnin, Alice
12-3-2001	Campton	Marsh, Teresa A.	Ray, Bill	Farnsworth, Adelia
12-7-2001	Campton	Carter, Diana V.	Burgess, Albert	Godbout, Clara

CAMPTON
SCHOOL DISTRICT
REPORT



**OFFICERS OF THE
CAMPTON SCHOOL DISTRICT**

School Board	Term Expires
Danny Desrosiers	2002
Donna Hiltz	2003
Dennis Prescott	2003
Bruce Henderson	2004
Kevin Hamilton	2004

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Rick Knowles

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the twelfth day of March, 2002 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Clerk for the coming year.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 22nd day of February, 2002.

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
Kevin Hamilton
Dennis Prescott
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Etementary School on Saturday, the ninth day of March, 2002 at 1:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents.

Article 2: To see if the School District will adopt a three-year term for the position of School District Moderator beginning with the elections to take place in the year 2003.

Article 3: To see if the School District will adopt a three-year term for the position of School District Clerk beginning with the elections to take place in the year 2003.

Article 4: To see if the School District will adopt a three-year term for the position of School District Treasurer beginning with the elections to take place in the year 2003.

Article 5: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund. to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established School District

Building Maintenance Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Special Education Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 8: To see if the School District will vote to raise and appropriate the sum of three million six hundred eighty-one thousand six , hundred ninety-one dollars (\$3,681,691) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 5, 6 and 7 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 9: To transact any further business which may legally come before this meeting.

Given under our hands this 22nd day of February in the year of our Lord two thousand and two.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Dennis Prescott
Kevin Hamilton

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2003			MS26	
Acct No	Purpose of Appropriations (RSA 323:V)	Warr Art #	Expenditures for Year 7/1/2000 to 6/30/2001	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,371,012 00	1,375,783 00	1,370,254 00	
1200-1299	Special Programs		801,155 00	824,371 00	842,459 00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		35,515 00	46,106 00	48,146 00	
1500-1599	Non-Public Programs					
1800-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		223,906 00	287,734 00	304,754 00	
2200-2299	Instructional Staff Services		64,137 00	63,017 00	70,696 00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	5	12,184 00	4,000 00	4,000 00	
2310-2399	Other School Board		19,740 00	21,970 00	23,923 00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		106,984 00	103,523 00	111,913 00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		185,465 00	205,983 00	224,259 00	
00-2599	Business					
2600-2699	Operation & Maintenance of Plant		233,746 00	230,178 00	235,265 00	
2700-2799	Student Transportation		180,096 00	188,055 00	180,884 00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		41,180 00	35,180 00	38,220 00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		130,000 00	130,000 00	130,000 00	
5120	Debt Service - Interest		83,640 00	74,800 00	65,960 00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		165,958 00	162,560 00	175,958 00	
5222-5229	To Other Special Revenue		43,392 00	15,600 00	30,000 00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	6,7	17,500 00	17,500 00	25,000 00	
5252	To Expendable Trust (see pg 3)					
5253	To Non Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc					
SUPPLEMENTAL						
DEFICIT						
SUBTOTAL 1		8	3,715,620 00	3,586,360 00	3,681,691 00	

CAMPTON SCHOOL DISTRICT BUDGET

Budget School District of Campton

FY2003

MS26

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust

\$

(see RSA 198 20-c.V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article,

use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr Art #	Amount	Acct. #	Warr Art #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32 3, VI, as appropriations 1) in petitioned warrant articles, 2) appropriations raised by bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds, 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1	2	3	4	5	6	7
Acct. No	Purpose of Appropriations (RSA 32 3, V)	Warr Art #	Expenditures for Year 7/1/2000 to 6/30/2001	Appropriations Prior Year as Approved by DRA	Appropriations Ensuang Fiscal Year (Recommended)	Appropriations Ensuang Fiscal Year (Not Recommended)
5251	Building Maint. Capital Reserve	6			5,000 00	
5251	Special Ed Capital Reserve Fund	7			20,000 00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	25,000 00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles" Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1	2	3	4	5	6	7
Acct. No	Purpose of Appropriations (RSA 31 4)	Warr Art #	Expenditures for Year 7/1/2000 to 6/30/2001	Appropriations Prior Year as Approved by DRA	Appropriations Ensuang Fiscal Year (Recommended)	Appropriations Ensuang Fiscal Year (Not Recommended)
2310 840	School Board Contingency Fund	5			4,000 00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	4,000 00	XXXXXXXXXX

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2003	MS26		
1	2	3	4	5	8
Acct No	SOURCE OF REVENUE	Warr Art #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Enaulng Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		39,000 00	28,000 00	24,000 00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		5,000 00	5,000 00	5,000 00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		5,000 00	3,000 00	11,500 00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		39,631 00	43,687 00	43,887 00
3220	Kindergarten Aid				
3230	Catastrophic Aid		113,385 00	142,215 00	42,525 00
3240-3249	Vocational Aid				
3250	Adult Education				
3280	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,088,161 00	967,290 00	
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		5,600 00	5,600 00	5,600 00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		107,050 00	117,560 00	130,596 00
4570	Disabilities Programs				
4580	Medicaid Distribution		25,000 00	25,000 00	25,000 00
4590-4999	Other Federal Sources (except 4810)		10,000 00	10,000 00	24,400 00
4810	Federal Forest Reserve				

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2003				MS26
1	2	3	4	5	6	
Acct No.	SOURCE OF REVENUE	Warr Art #	Actual Revenues Pnor Year	Revised Revenue Current Year	ESTIMATED REVENUE For Enaulng Fiscal Year	
OTHER FINANCING SOURCES (Cont'd)						
5252	Transfer from Expendable Trust Funds					
5253	Transfer from Non-Expendable Trust Funds					
5300-5699	Other Financing Sources					
	Unreserved Fund Balance		92,633.00	3,563.00	7,500.00	
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198 20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN					
	Supplemental Appropriation (Contra) Voted from Fund Balance					
	Fund Balance to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			1,530,460.00	1,350,915.00	319,810.00	

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	3,681,691.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	3,681,691.00
Less: Amount of Estimated Revenues & Credits (from above)	319,810.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	1,040,416.00
Estimated Amount of Local Taxes to be Raised For Education	2,321,463.00

* Note: You will also be required to pay a State Education Tax RSA 78 3 and you may be required to pay an additional excess education tax in the amount of \$ _____

**CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**
www.campton.sau48.k12.nh.us

It is my great pleasure to present the annual principal's report for Campton Elementary School. Campton Elementary School demonstrates excellence each and every day. 2001-2002 has been a dynamic year. There has been change with stability, growth with consolidation, and the securing of a strong vision for the future. We are committed to continuous improvement. Our community is committed to helping children and other learners realize their potential in the process of assuming the challenges in our everchanging world. We provide an environment that encourages learning and cooperation and that fosters respect and responsibility for self and others.

As a child centered school, each student is viewed as having a responsible role within and outside our school. Our students understand that they are contributors to the fabric of the larger community. The adults involved with our children are committed to developing and nurturing life long learners. Teachers, support personnel, parents, and community members collaborate in an ongoing fashion to set high academic expectations for all students in a supportive, nurturing environment. Our students thrive and consistently demonstrate that they surpass expectations and develop behaviors that will enable them to successfully function now and in the future.

One of our performance goals is that students will develop a respect of self and others. We agreed as a faculty and staff to begin a Community of Caring initiative this year. Community of Caring works to implement and encourage five values: caring; responsibility; respect; trust; and family. Through a total community approach, this program creates a caring, respectful, school environment that supports students as they develop positive values. Our concept of working together helps to create an environment for each student to grow, think, learn and respect each other. The school and the home worked collaboratively toward this goal.

This unique culture is driven by a dedicated family of teachers, and supported by our school's TEAM Leadership Council. The council consists of teachers and administrators and meets monthly to develop strategies for continuous school improvement, problem solving and decision making. The council reflects on specific issues facing our school as well as broader community and education issues that impact our students. Council members routinely consider information from other staff members, parents and community representatives. As a result, we have initiated before school and after school homework clubs as well as a remedial summer school. These programs are designed to provide remediation and help for students with emphasis on academic preparation targeted at reading skill development and math reinforcement.

As well as a strong and effective focus on core curriculum areas, music, art, technology, physical education, health, Spanish, and library media activities parallel and enhance curriculum goals. This integrated approach allows for ample opportunities for students to demonstrate their learning and understanding through a wide variety of performance outcomes as well as products. Our incredible music

program engages students in bands and choruses performances. We will have been privileged to have New Hampshire Artists-In-Residences in our school this year. Percussionist Michael Wingfield will complete a six-day core residency with an evening performance for the community featuring our 7th and 8th grade students on conga drums, agogo and cowbells, shekeres, claves, flute and other textures performing a tribute to the ancestors. Additionally, New Hampshire Artist-In-Residence Rachel Lehr visited with us for a day. She presented slide shows about the daily life of Afghan refugee families in Pakistan and engaged seventh graders in studio workshops with felt making and natural henna hand painting.

In order to challenge all students, we provide enrichment programs to extend the concepts students are working on in class. Author and adventurer Pam Flowers will be sharing her story and photos from her numerous expeditions Alone Across the Arctic. During literacy week, author Marty Kelley will be joining us. We have three Destination Imagination teams participating in New Hampshire's Incredible Creativity Connection in March. Math competition includes a sixth grade team, a middle school team and MathCounts participation this year. Students in grades three, four, and five have participated in Junior Great Books series. In addition to computer and drama clubs, the middle school enrichment program continues to consist of various activities led by middle school and exploratory teachers, and parent/community volunteers. Our K-8 school and community enjoy our annual National Geography and Spelling Bees. The Student Council continuously works on community outreach projects. We continue to have a strong extra-curricular sports program with offerings in flag football, field hockey, soccer, wrestling, volleyball, basketball, baseball and softball.

I wish to take this opportunity to thank all the faculty and staff of the school for their dedication and support; for the hours of quiet tutoring; for the coaching of the teams; for the understanding words; for the obliging acts; for the caring. I have enjoyed continual support from James George, Assistant Principal. Finally my warmest thanks to Mr. John True, Superintendent of Schools, students, parents, and community members for their dedication, loyalty and hard work throughout the year.

Respectfully submitted,

Ethel Gaides,
Principal

SUPERINTENDENT'S ANNUAL REPORT 2001

This has been an outstanding year for education in SAU 48. Several reasons contribute to this statement.

Nearly all of our schools have improved their performance on the New Hampshire Educational Improvement and Assessment Program. This is a result of the diligence of our teachers and the efforts of our principals and administrators. Our curriculum is aligned with the New Hampshire frame works that assists teachers in providing instruction that supports students in their efforts to do well on the State testing program. Additionally this year we have started to have our principals chair curriculum committees in grades K-12. This has enhanced communications between our schools and contributed to the knowledge base of what is needed from one grade to another. Our principals and teachers have a keen interest in student success and this structure has provided a means to develop a smooth flow of instruction as students progress through the grades.

We not only participate in the NHEIAP, but also do standardized testing at a variety of grade levels. This provides us with information to compare how our students are doing nationally. We have found our students are making significant progress in reading and mathematics, which represent the foundation of student success. Monitoring of this progress is crucial to students becoming productive, contributing adults.

Our technology programs at the elementary level have now reached the point where many of our students entering high school can select electives rather than taking repetitive course work. Students have learned the basics of computers, keyboarding, word processing, and been exposed to spreadsheets and databases. This will allow them to take advantage of these skills in a variety of courses. They will also have a degree more flexibility in their schedules. Those students still needing basic computer instruction or even keyboarding will still have the opportunity to take those courses in the high school.

The SAU has developed a new professional development plan for our teachers. It is very different than in the past. Previously teachers simply took courses and workshops that didn't necessarily support increased student achievement. The new plan provides a connection between student performance and achievement and teacher learning and training. It asks for a connection between teacher professional development activities and increased student learning in the classroom. Teachers can even identify specific student improvement areas and focus on increasing student performance in those areas through individual and group efforts with other teachers. This collaboration and direct connection to the classroom will not only improve teacher skills, but will have significant impact on student learning.

I want to thank our board members who sacrifice so much in order to

contribute time and effort to support our schools and their ultimate goal of ensuring the success of our students. Also many thanks go to the innumerable parents and community members who support our schools through thick and thin. We are very fortunate to have communities that value quality education for their young people.

Respectfully Submitted,
John W. True, Jr.
Superintendent of Schools

**CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT PER RSA 32:11-A**

	Fiscal Year 1999/2000	Fiscal Year 2000/2001
Expenditures	\$855,208	\$1,011,750
Revenues	\$364,904	\$434,607
Net Expenditures	\$490,304	\$577,143

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**CAMPTON SCHOOL DISTRICT
BALANCE SHEET - 2000 - 2001**

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	57,664.47	100.00	0.00	95,881.63
Interfund Receivable	26,904.48	0.00	0.00	0.00
Intergov Receivables	74,021.43	6,906.00	1,014.82	0.00
Other Receivables	980.40	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Assets	159,570.78	7,006.00	1,014.82	95,881.63
	<hr/>	<hr/>	<hr/>	<hr/>
Current Liabilities				
Interfund Payables	0.00	26,530.07	374.41	0.00
Other Payables	11,519.83	77.69	43.82	50,910.00
Payroll Deductions	90.54	0.00	0.00	0.00
Deferred Revenues	67,657.00	0.00	596.59	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Liabilities	79,267.37	26,607.76	1,014.82	50,910.00
	<hr/>	<hr/>	<hr/>	<hr/>
Fund Equity				
Res for Encumbrances	76,740.07	0.00	0.00	0.00
Res for Spec Purposes	0.00	(20,233.64)	0.00	44,971.63
Unreserved Fund Balance	3,563.34	631.88	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Fund Equity	80,303.41	(19,601.76)	0.00	44,971.63
	<hr/>	<hr/>	<hr/>	<hr/>
	159,570.78	7,006.00	1,014.82	95,881.63

INDEPENDENT AUDITOR'S REPORT

To the Board
Campton School District, Campton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Campton School District as of and for the year ended June 30, 2001, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Campton School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Campton School District as of June 30, 2001, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Campton School District. Such information has been subjected to the auditing procedures applied in the audit of the generalpurpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the generalpurpose financial statements taken as a whole.

GRZELAK AND COMTANY, P.C., CPA's
Laconia, New Hampshire
October 18, 2001

A copy of the audited financial statements and other financial information for the 2000-2001 fiscal year may be reviewed at the Superintendent's Office.

CAMPTON TEACHERS SALARIES
2001-2002

Anderson, Sonja	Grade 3	B+9-3	26,434
Batchelder, Elaine	Grade 5	M+36-10	47,984
Benedix, Nancy	Health Teacher	B-3	25,739
Blake, Deborah	Gr. 5/6 Resource Room	B+45-10	44,297
Carter, Sandra	Grade 7/8 Math	B+45-10	44,297
Corso, Arlene	Gr. 7/8 Resource Room	B+35-10	43,133
Cramton, Jacklyn	Speech/Lang. Pathologist	M+36-10	47,984
Dunigan, Sharon	Art Teacher	M+18-8	39,093
Ely, Dorothy	Grade 4	M+36-10	47,984
Harrigan, Jennifer	Grade 2	B+35-10	43,133
Hoyt, Patricia	Grade 2	B+9-10	39,819
Jutras, Michelle	Grade 7/8 Social Studies	B+9-3	26,434
Keating, Christine	Gr. K-2 Resource Room	B+54-9	42,026
Mattson, Linda	Guidance Counselor	M+18-10	45,494
McQueeney, Kevin	Grade 5	B+18-10	40,894
Merrill, Nicole	Grade 3	B+18-8	35,142
Miller, Gary	Grade 7/8 Science	B+27- 10	41,998
Minutello, Deborah	Grade 6	B+54-10	45,494
Miot, Carolee	Kindergarten	B+27-10	41,998
Morton, Julie	Reading Specialist	M+18-10	45,494
Moulton, Kathleen	Grade 7/8 Language Arts	B+9-6	30,454
Murdough, Samuel	Physical Education	B-10	38,772
Orszulak, Nancy	Title I Reading	B+9-10	39,819
Pauley, Tina	Grade I	B+27-10	41,998
Prescott, Hollie	Gr. 3-4 Resource Room	M+18-10	45,494
Prindle, Janet	K-3 Literacy	B-I	24,028
Reed, Rosemary	Grade 6	B+35-10	43,133
Richardson, Dawn	Occupational Therapist	B-10	38,772
Savage, Carla	Spanish Teacher	M-3	28,634
Sinclair, Sherry	Grade 4	M+36-10	47,984
Webster, Julie	Grade 5	B-5	28,108
Whitman, Charlene	Grade I	B+35-5	31,269
Williams, Donald	Music Teacher	M-10	43,133
Yelle, Paul	Technology/Computer	M+18-6	34,793

SAU # 48 PROPOSED 2002-2003 CALENDAR

**Campton, Holderness, Plymouth, Rumney,
Thornton, Waterville Valley, Wentworth**

August (3 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X	X	(21)	(22)	X
X	27	28	29	X

September (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October (22 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	4
7	8	9	10	11
X	15	16	17	18
21	22	23	24	25
28	29	30	31	

November (17 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
				1
4	5	6	7	8
X (12)	13	14	15	
18	19	20	21	22
25	26	[27]	X	X

December (15 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

January (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		X	2	3
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24
27	28	29	30	31

February (14 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
(17)	18	19	20	21
X	X	X	X	X

March (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April (17 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28	29	30		

May (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	29	30

June (9 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
2	3	4	5	6
9	10	11	12	(13)

X - No School, [] 1/2 day

() No School - Teacher Work Days

August 21, 22	Teacher Work Days
August 27	School Starts
August 30 - Sept 2	Labor Day Weekend
October 14	Columbus Day
November 11	Veteran's Day
November 12	Parent/Teacher Conferences
November 28-29	Thanksgiving Recess
December 21-January 1	Holiday Season Break

January 20	Civil Rights Day
February 17	Parent/Teacher Conf.
February 24-28	Winter Recess
April 21-25	Spring Recess
May 26	Memorial Day
June 11	Last Student Day
June 12	Last Teacher Day

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS. SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED ANNUALLY.

Parent conferences November 12, 2002 and February 17, 2003.

**CAMPTON ELEMENTARY SCHOOL DISTRICT
ANNUAL MEETING MINUTES
Saturday, March 10, 2001**

Moderator, Rick Knowles, opened the meeting at 1:10 p.m. Motion was made by Danny Desrosiers, and seconded, to dispense with the reading of the entire warrant. This was agreed upon.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Mr. Desrosiers moved to accept the reports of agents, auditors, committees, and officers. The motion was seconded.

At this time, Mr. Desrosiers gave a 'state of the school' address:

- The building bond will be in year 12 of 20
- The 3-year negotiated agreement with the teachers' association will be in the 3rd year (1.5% + step)
- 2nd year of a 3-yr. agreement with support staff (8%).
- Transportation w/Robertson Transit will be in the 2nd year of a 5-year agreement (2% annual increase).
- Audit contract is now year-by-year.
- Campton's share of support of SAU services has again decreased.
- There will be the equivalent of 34.5 full-time teachers with two full-time administrators. Support staff equals 24 FTE's.
- Projected enrollment for '00-01 was 304, current is 312; for '01-02 enrollment is projected for 305.
- Capital Reserve fund balances: Building Improvement = \$27,172; Special Education = \$65,900.
- The average cost of educating a regular education student in Campton is \$7200, a special education student is \$13,500.
- He noted that he would be amending the amount under Article 6 with an increase of \$40,000 due to the recent unanticipated enrollment of a special needs student.

Vote on Article I was taken and declared in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund.

Bruce Henderson moved the question. It was seconded.

Mr. Henderson noted that funds had been totally expended this past fall dealing with a septic system problem which actually cost over \$12,000.

Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

Donna Hiltz moved to accept the article as read. It was seconded.

Mrs. Hiltz noted that this fund has been added to for several years. The current balance is \$27,172.

Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund.

Kevin Hamilton moved to accept the article as read. It was seconded.

Mr. Hamilton noted that this fund is also added to annually so that if a catastrophic special education issue arises, the money will be available.

Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the School District will vote to raise and appropriate the sum of nineteen thousand six hundred thirty-three dollars (\$19,633) for the purpose of hiring a 50% Spanish teacher.

Dennis Prescott moved the question. It was seconded. He noted that there has been discussion of adding foreign language to the curriculum for several years. Surveys show that our country is weak in this area. Knowing another language will help our students. Over the next 10 years, 30% of our population will be speaking Spanish.

--Paula Moriarty asked why we were asking for a Spanish teacher when three other positions were being cut for next year. Mr. Desrosiers noted that next year's enrollment, both regular and special education students, is decreasing. The board feels the proposed cuts can be made due to the enrollment decrease. He feels students would benefit by having Spanish introduced at this level. It would also help in articulating the curriculum with what is happening at the next level.

--Steven Hiltz asked if the school should have more teachers to better educate our students in the English language.

--Tim Kingston agreed with Mr. Hiltz. There are opportunities at the high school level for students to learn two other languages.

--Mr. True noted that Campton students are prepared academically for the high school. Mr. Hiltz asked if they should be stronger. Mr. True noted that all high school students are encouraged to take a language. He also is encouraging all the elementary schools to begin foreign language programs. The board would not cut staff if they thought enrollments were too high. There has been quite a decline in enrollment.

--Mr. LaBrie agrees studies in foreign language are important (he teaches French in another district), but he's concerned about the availability of Spanish teachers.

There is a shortage. Due to alternative certification, anyone able to speak Spanish could get the job without the educational background in teaching students.

He made a motion to amend the article to read: "To seeof hiring a 50% foreign language teacher." This was seconded.

--It was questioned why only grades 7 and 8 would receive instruction. Mrs. Gaides noted that next year there will be five sections of classes (3-7th and 2-8th). By having a solid 1-year program in the 8th grade (4 periods/week), students could take Spanish II as freshmen.

--It was asked what the board's vision of foreign language expansion was. Mr. True recommends to the elementary schools to adopt an emersion program beginning at the kindergarten level so that upon graduation students are fluent in a second language.

--Mr. Hay asked if the board still recommends this article even with the \$40,000 increase previously mentioned to be added to the bottom line. Mr. Desrosiers stated that 'yes', the board still recommends this article.

--Mr. Hay asked why we would add a foreign language when our current language assessment test results are low. Mr. True noted that test results are beginning to improve. He mentioned that the scores of the latest Gates-MacGinitie testing were above average, and that we should see continued improvement over the next few years.

--Mr. Henderson noted that the board members had just found out about the need for the additional \$40,000 prior to this meeting. He doesn't want to see us drop something that may help the majority of our students.

--Mr. Stratton asked if the study of a foreign language would be optional for students or required. Mr. True stated the intent will be that it will be required but depending on circumstances, exceptions could be made.

--Mr. Anderson moved the question.

Vote on the amendment was taken. It passed. Further discussion on the topic continued:

--It was asked if the article amount included benefits. Mr. True stated that it did.

--Emily Kelley noted her confusion over the elimination of three staff members. Mr. True noted there were three sections of 6th grade students this year. Only two sections of 6th grade are proposed for next year. Next year's 7th grade students will still be divided into three sections, but current staff will accommodate the teaching schedule. Therefore, one less regular education teacher is required. In the special education department, one instructor who's position will be cut for next year, works with a high school student here and two other students whose needs will be met by other personnel next year. The position of special education coordinator will be eliminated. The principal, assistant principal, and school psychologist will assume her responsibilities.

--It was asked of the current administrators how they felt about this and if they were certified. Mrs. Gaides noted that the special education department consists of four case managers (all SpEd certified teachers), an occupational therapist, and speech pathologist with a full-time aide. The teachers and speech pathologist have managed cases for our entire population and will continue to do so. She

quoted a section from the SAU policy manual that we are going back to a model used previous to hiring a coordinator. She and Mr. George will oversee case managers to be sure appropriate responsibilities are carried out. Some of the SpEd staff are certified in more than one area. Mr. George feels there will be a lot more work but is confident he and Mrs. Gaides can do it. The budget cuts had to be made. All staff gave input. It will be more work but will be manageable.

--Mrs. Hoyt noted she feels the current SpEd coordinator has a lot of legal knowledge. Mr. True noted that the SAU SpEd director is available to assist as needed in the elementary schools. There will be once-a-week meetings next year with the director and our staff.

--Someone stated they felt these cuts may adversely effect student education.

--Mr. Desrosiers stated that when draft one of the budget was brought forth, it equaled a 14-16% increase. The current budget being proposed is from the administration with board support. Looking at the history of special education versus budget amounts, both have risen accordingly; therefore, with regular as well as special education enrollments on the decline, it stands to reason that the budget should decrease. He feels the board has always been proactive with trying to keep class ratios low (16:1 average). He noted we also have eleven special education aides in addition to the teachers. The board is trying to be fiscally responsible without impacting the entire school population.

--Mr. Forge stated our administrators work long and hard hours. Is it fair to add to their lot.

--Mr. Evans moved the question.

--Vote taken was in the affirmation. Article 5, as amended, passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of three million five hundred forty-six thousand three hundred sixty dollars (\$3,546,360) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, and 5 and includes sums previously approved for support staff and teacher salaries.

Mr. Desrosiers moved the article as read. It was seconded. Mr. Desrosiers then moved to amend the article to read: "To see if.....the sum of three million five hundred eight-six thousand three hundred sixty dollars (\$3,586,360) for the...." This motion was seconded.

--Mr. Desrosiers reviewed the 2001-2002 revenue date along with the major increases and decreases in the proposed budget. He noted health insurance premiums continue to rise. With the added \$40,000, the change in the district assessment is now \$214,349 or a 10.6% increase.

--Mrs. Lougee asked why three teachers have lost their jobs and we have added a full-time psychologist if our budget is in such crisis. Mr. True noted that next year's budget is not in crisis. We are currently in a budget crunch due to unanticipated expenditures this school year. With respect to the psychologist time, he noted the need to be more aware of current school population needs. He

outlined the responsibilities of a school psychologist as including counseling (individual and group), consulting, staffings, testing, etc. Having this as a full-time position would assist greatly in the area of special education. School psychology should not be confused with guidance counseling.

--Mrs. Lougee asked to make an amendment to this article to increase the bottom line by approximately \$24,000 to fund the position of the K-3 literary teacher for next year. She noted that most of the monies could be funded through a grant with the difference of approximately \$2400 to be funded through the budget. Mr. Knowles asked her to hold her amendment until later following more discussion.

--Mrs. Armel noted that all our teachers do 2-3 hours of work at home each night. She asked if the current school psychologist was SpEd certified. Mr. True stated that he has SpEd training, not certification.

--Mr. Morgan asked if some of the additional \$40,000 for special education would be reimbursed. Mr. True noted that \$23,000 must be expended per SpEd student prior to being reimbursed by the state. The reimbursement would come the following school year.

--Ms. Swift stated she has real concerns about the loss of the special education coordinator's position. She feels we need that position due to SpEd enrollment. She has major concerns with the school psychologist position. She feels the guidance counselor does a great job. Due process cases are very costly to the district.

--Vote was taken on the amendment. It passes.

--Mrs. Hoyt made a motion to amend the bottom line by "...adding \$63,000 to reinstate the Special Education Coordinator's position." It was seconded.

--Mrs. Batchelder asked if we could amend for a specific position. Mr. True stated 'no, just a dollar amount'. Positions are advisory only.

--Mr. Evans feels the board has done an excellent job in proposing this budget. He asked if we were the only school to have this position of SpEd coordinator. Mr. True noted that we were the only school in SAU #48 with the exception of the high school to have a SpEd coordinator. Mr. Evans asked if there is support through the SAU office. Mr. True responded that there is a SpEd director that oversees the elementary school's SpEd departments. Also, Mrs. Gaides and Mr. George already attend all IEP meetings. It noted that the cuts that were made were not easy decisions.

--Mr. Desrosiers noted that looking around the room, that a good section of the town was not here. Going over the history of the past 8-10 years, he reviewed the cutting of art, music, etc. He wanted to caution the voters here that we will be suffering next year if this budget is increased through the amendments being proposed.

--Mrs. Hoyt noted that as a classroom teacher, she support Mrs. Gaides and Mr. George but feels the added responsibilities will be too much.

--Mr. Desrosiers noted that the board relies on information received from administration and the SAU (they don't want to micromanage the school). If the

administration didn't feel the changes were possible, they wouldn't support them. If concerns arise during the school year, they can be addressed at that time.

--Mr. Evans asked if the psychologist position going from half- to full-time was mandated due to specific IEP's of special needs students. Mr. True noted that is correct—it couldn't remain at 50% (it could possibly be reduced to 80% to accommodate the needs).

--The question was moved and seconded.

--Vote taken on the amendment ("To see....raise \$3,649,360...") proposed by Mrs. Hoyt: Failed

--Mrs. Lougee repeated her amendment at this time—"....to keep the K-3 Literacy Teacher position and to raise \$24,868 additional monies...(\$23,000 to be received through a grant, with the balance to be raised through taxes)..."

--Mrs. Gaides noted that K-3 class enrollment projected for next year are fairly small. The specific grant Mrs. Lougee refers to is specific to 18 or more students in a classroom. The grant for this school year funds the K-3 Literacy teacher position that currently supports the new reading specialist. The dollar amounts for next year's block grant are unknown until May or June.

--Mr. Evans wondered if class sizes next year will be too small for this grant.

--Vote taken on this amendment ("To see...raise \$3,611,228...") proposed by Mr. Lougee: Failed

--Vote on Article 6 ("To see...raise \$3,586,360...") as amended by Mr. Desrosiers: Passed.

Article 7: To transact any further business which may legally come before this meeting.

Mr. Desrosiers noted that the Campton P.T.A. is raffling a 14' Fisher aluminum boat and an autographed Drew Bledsoe jersey. Tickets are available from P.T.A. members and at several locations around town. The 6th grade was having a bake sale in the multi-purpose room.

--Tuesday, March 13th is election day, from 10:00-7:00

--Wed., the 14th is town meeting at 7:00 p.m.

This meeting adjourned at 2:37 p.m.

Respectfully submitted,

Kathryn C. Joyce

Kathryn C. Joyce

Clerk



Town Hours

Town Clerk/Tax Collector's Office • 726-3223, ext. 102 & 104

Monday thru Friday 9:00 a.m. - 3:30 p.m.
Appointments available upon request.

Selectmen's Office • 726-3223, ext. 100 & 101

Monday through Friday 9:00 a.m. - 5:00 p.m.
Selectmen meet Monday evenings at 7:00 p.m.
Please call to be placed on the agenda.

Planning & Zoning Boards • 726-3223, ext. 100

The Board meets on the second Tuesday of the month 7:30 p.m.
Zoning Board meets as needed.
Please call to be placed on the agenda.

Campton Public Library • 726-4877

Tuesday, Wednesday, Friday 3:00 p.m. - 8:00 p.m.
 Saturday 8:00 a.m. - 3:00 p.m.

Transfer Station/Recycling Center • 726-7713

Hours effective January 1 - March 31

Monday & Wednesday 11:00 a.m. - 5:00 p.m.
 Saturday 8:00 a.m. - 4:00 p.m.
 Sunday 1:00 p.m. - 4:00 p.m.
Following Monday holidays opened Tuesday from 11:00 a.m. to 5:00 p.m.

New Hours effective April 1

Monday, Wednesday, Sunday 10:00 a.m. - 5:00 p.m.
 Saturday 8:00 a.m. - 5:00 p.m.

Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad • 911

Police (Non Emergency) 726-8874
 Fire Chief (Non Emergency) 726-3300
 Road Agent 536-3982
 Health Officer 726-4410