NHamp F 444 . 674 2509



2009 Annual Report

Town of Boscawen New Hampshire

with the 2010 Town Warrant and Budget

Boscawen Park Program, Summer 2009 Photos by Rae-Ann Campbell



Unless noted, all addresses
116 North Main St., Boscawen NH 03303
SELECTMEN'S OFFICE
753-9188 FAX 753-9183
Office hours:

Monday.-Friday. 8:30-11:00 AM, 12:00-4:30 PM Roger W. Sanborn, Chair; Lorrie J. Carey Bernard O. Davis Jr. Michael D. Wright, Town Administrator Doris T. Jones, Assistant to Administrator

> **Selectmen's Meetings:** Every Wednesday at 5:00 PM

TAX COLLECTOR — 753-9188

Pamela W. Hardy, Tax Collector Michael D. Wright, Deputy Office hours: Monday-Wednesday. 8:30 AM – 4:30 PM Thursday & Friday 8:30-11:00 AM, 12:00-4:30 PM

TOWN CLERK — 753-9188
Debra J. Harbour, Town Clerk
Kellee Jo Easler, Deputy
Office hours: Monday-Wednesday.
8:30 AM – 4:30 PM
Thursday & Friday
8:30-11:00 AM, 12:00-4:30 PM

TREASURER/BOOKKEEPER — 796-2343 Gail Egounis

PUBLIC WORKS — 796-2207 or 753-9188 Dean Hollins, Director; 13 Woodbury Lane; Boscawen 03303

TRANSFER STATION — 796-2122
Marlboro Road, hours:
Wednesday & Saturday 7:30 AM - 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM— 7:00 PM
(Dump sticker available from Town Clerk)

POLICE DEPARTMENT -- 753-9123
Chief Sean Sweeney,
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM – 4:00 PM
Lynne Davis, Administrative Assistant

FIRE DEPARTMENT 796-2414
Chief Ray Fisher,
Burning Permits – Contact: Ray Fisher 796-2498

PLANNING BOARD — 753-9188 Rhoda Hardy, Acting Chair Deborah J. Wentworth, Sec. Office hours: Monday-Friday 8:30 AM -12:00 PM, 1:00 PM - 4:00 PM Meetings: 2nd Tues. 7:00 PM

ZONING BD. OF ADJUSTMENT-753-9188
Alan H. Hardy, Code Enforcement Officer
Lyman Cousens, Chair
Deborah J. Wentworth. Sec.
Office hours: Monday-Friday
8:30 AM -12:00 PM, 1:00 PM - 4:00 PM
Meetings: 4th Tues. 7:00 PM

EMERGENCY MANAGEMENT 753-9188 Ron McDaniel, Director HEALTH OFFICER — 753-9188 Alan H. Hardy

HUMAN SERVICES OFFICER — 753-9188 Pamela W. Hardy

Office hours: Monday & Thursday 8:30–11:00 AM, 12:00-4:30 PM Food Pantry: Monday 8:30-11:00 AM Thursday Noon-4:30 PM

BUILDING INSPECTOR — 753-9188 Alan H. Hardy- Office Hours: Monday-Friday 8:30-11:00 AM, 12:00-4:30 PM

LIFE SAFETY CODE OFFICER
Ray Fisher 753-9188

SUPERVISORS OF THE CHECKLIST 753-9188 Ernest P. Jones, Jr., Chair, Doris T. Jones

Ernest P. Jones, Jr., Chair, Doris T. Jones Pamela W. Hardy

PUBLIC LIBRARY —753-8576
Eileen Gilbert, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, Tuesday & Thurs.1:00-7:00 PM
Wednesday 10:00 AM - 4:00 PM
and Saturday 9:00 AM - 1:00 PM
Friends of Library-New members welcome
Tom Danko, President 796-2890
Meetings: 3rd Thurs. each month—Library

CEMETERIES For information about plots call Dean Hollins 796-2207 or Diane C. Martin, Chair 796-6203

CONSERVATION COMM. — 796-2615
Michele Tremblay, Chair
Meetings are held at 116 North Main Street
on the 4th Thursday of every month at 7:00 PM

POST OFFICE — 796-2300 Laura Lane, Postmistress; 228 King St., Boscawen 03303 Office hours: Monday-Friday 1:30-5:30 PM Saturday 11:00 AM-1:00 PM

BOSCAWEN CONGREGATIONAL CHURCH, UCC 796-2565

12 High Street, Boscawen 03303

GENEALOGICAL/HISTORICAL INFORMATION Henrietta Kenney, 796-2960 Ronald Reed, 796-2236

PENACOOK-BOSCAWEN WATER PRECINCT 796-2206 9 Woodbury Lane, Boscawen 03303 Office hours: Wednesday 5:00-7:00 PM; Bruce Crawford, Richard Emery

Sean Skabo, Commissioners; Peter Miner, Superintendent

TOWN MEETING—March 9, 2010

EMERGENCY PHONE # FIRE/RESCUE 911

DEDICATION



This report is dedicated to Rick Trombly, who has served our Town in many capacities. Born in Sonoma, California, he moved to Penacook when he was about one year old. Having attended Penacook's Washington Street School and the Boscawen Elementary School through 8th grade, he graduated from Merrimack Valley High School, the University of New Hampshire after 3 ½ years with a BS degree, and Franklin Pierce Law School with a JD degree.

He opened his private law firm in Penacook for a few years, and then became a partner with the law firm of Leahy, Vanacore and Nielsen in Concord. At the tender age of 22 he became a Representative to the General Court and served from 1979-1984 and 1986-1996. He was the Democratic House Leader from 1992 to 1996, and then served as State Senator for one term. During that time and to the present, he has been very active in the Democratic Party.

The list of his civic involvement is impressive and we're not sure we've remembered them all: Boscawen Selectman 1980-1983, and 1985-1987; Town Auditor 1984-1986; Moderator for the Town of Boscawen, Merrimack Valley School District, and Penacook-Boscawen Water Precinct from 1987 to 2009. He is well-known for his fairness and humor in conducting the meetings of those three bodies, often turning tense situations to good outcomes, with antagonists reaching an understanding of the other person's point of view.

At the present time he is employed by the New Hampshire Education Association. Unfortunately for us, he bought a home in Hopkinton and relocated there in 2009. When the Old Home Day Association nominated him Hometown Hero in 2006, they said in part:

Boscawen has many day-to-day men and women heroes of the very best kind.

They go about their busy lives, always taking time to help other people.

With much appreciation, we celebrate their existence, for, by their example, they make Boscawen a better place to live.

Thank you, Rick, for being that kind of citizen.

TABLE OF CONTENTS

Balance Sheet	. 29
Comparative Statement of Appropriations and Expenditures	. 30
Debt Service Calculations	
Detailed Statement of Expenditures	42
Employees Salaries	21
Informational Page	over
Reports of	
Auditor	
Board of Selectmen	
Boscawen Historical Society	
Budget Committee	
Building Inspector and Code Enforcement Officer	
Cemetery Trustees	
Central NH Regional Planning Commission	
Concord Regional Visiting Nurse Association	
Conservation Commission with Agricultural Commission Exploratory Group	
Contoocook & North Branch Rivers Local Advisory Committee	
Fire Department with Budget.	
Fire Warden	
Forest Fire Warden and State Forest Ranger	
Capital Area Fire Mutual Aid Compact	
Health Officer	
Human Services Officer with Community Action Program Report	
Library Trustees with Budget	
Life Safety Officer with Budget	
Management's Discussion and Analysis (MD & A)	
Old Home Day Association	
Parks and Recreation Committee	
Penacook Community Center	
Penacook Rescue Squad	
Planning Board.	
Planning and Zoning Boards Meeting Dates	
Police Department with Budget	
Concord Regional Solid Waste/Resource Recovery Cooperative	
Tax Collector	
Town Clerk	
Town Meeting — 2009.	
Treasurer—	. 13
General Fund, Sewer Users, Recycling, Const. Debris Fund & Impact Fees	41
Trustees of Trust Funds	
UNH Cooperative Extension	
Upper Merrimack River Local Advisory Committee	
Opper Merrinack Kiver Local Advisory Committee	. 70

Reports of, continued	
Reports of, continued Vital Statistics	96
Zoning Board of Adjustment	71
Schedule of Town Property	35
Statement of Appropriations and Tax Rate Computation	24
Summary Inventory of Valuation	27
Town Officers	
Town Warrant — 2010	9
Town Budget — 2010	12



Did you know pumpkins grew that big in Boscawen? Taken at Pustizzi's Farm Stand on Corn Hill Road.

Photo by Joe Pustizzi

TOWN OFFICERS 2009

Term expires 2012 **MODERATOR** Rick A. Trombly** SELECTMEN Roger W. Sanborn, Chair Term expires 2011 Term expires 2010 Bernard O. Davis, Jr. Term expires 2012 Lorrie J. Carey Michael D. Wright TOWN ADMINISTRATOR ASSISTANT TO ADMINISTRATOR Doris T. Jones Debra J. Harbour 2012 **TOWN CLERK** DEPUTY TOWN CLERK Kellee Jo Easler DEPUTY TOWN CLERK/ Dorothy W. Sanborn GENEALOGICAL and ARCHIVAL INFORMATION TREASURER Gail H. Egounis 2011 TAX COLLECTOR Pamela W. Hardy Michael D. Wright DEPUTY TAX COLLECTOR POLICE DEPARTMENT Officer Eric M. Drouin Chief Sean P. Sweeney Sergeant Kevin S. Wyman Officer Robert M. Mottram Sr. Patrolman Daniel J. Ball, Jr. Officer Jason S. Killary Officer Nicholas D. Quintiliani Lynne A. Davis Administrative Assistant PUBLIC WORKS DEPARTMENT Dean A. Hollins, Public Works Director Harold N. Lamb, Sr., General Foreman Adam B. Egounis Joel E. Lorden Benjamin A. Matott Steve C. Keniston Phillip G. Parkhurst Part-Time Paul L. Merchant SEXTON OF CEMETERIES Dean A. Hollins FOREST FIRE WARDEN Ray R. Fisher DEPUTY FIRE WARDENS John Ayers Mark E. Bailey Michael W. Fisher Corey Welcome Timothy Kenney

FIRE DEPARTMENT
Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Alan R. Perkins

Deputy Chief Mark E. Bailey Lieutenant John Ayers Lieutenant Corey A. Welcome Clerk/Treas. Ronald L. McDaniel

100	400			
- 11			3 t	OPE
	 911	21	11	ers

	rifelighters	
Dix E. Bailey		William Bailey, IV
Alexander W. Covatis		Mark W. Davis
Scott M. Dow		Adam B. Egounis
Daniel Fisher		Paul R. Gagnon
Jeremie R. Galipeault		Christopher G. Hess
Michael Insley**		Timothy A. Lavoie
Brandon Klein**		Jeremy E. Littlefield
Justin D. Malcolm		Bradley A. Newbery
Phillip G. Parkhurst		John T. Pearl
Robert D. Petrin		Kevin R. Rowell
James K. Tomlin		Joseph W. Toupin
Marc R. Weimer		
Logan D. McDaniel- Jr. Firefighter		Jacob S. Otis – Jr. Firefighter
HEALTH OFFICER		Alan H. Hardy
HUMAN SERVICES OFFICER		Pamela W. Hardy
LIFE SAFETY OFFICER		Ray R. Fisher
BLDG INSPECTOR/CODE ENFOR	CEMENT OFFICER	Alan H. Hardy
EMERGENCY MANAGEMENT DI	RECTOR	Ronald L. McDaniel
OFFICIAL WEIGHERS		
Bruce A. Davis		Mark N. Harbour
SURVEYORS OF WOOD AND LU	MDED	
James F. Colby	William Bailey, Jr.	Frederick J. Egounis
Marie and Arrange and	william Dancy, 31.	redefick J. Egodins
FENCE VIEWERS		
Ray R. Fisher	Douglas R. Supry	Michele L. Tremblay
SUPERVISORS OF THE CHECKLI	ST	
Doris T. Jones		Term expires 2012
Pamela W. Hardy		Term expires 2010
Ernest P. Jones, Jr., Chair		Term expires 2014
CEMETERY TRUSTEES		T
Henrietta I. Kenney		Term expires 2010
Sherman Stickney		Term expires 2012
Diane C. Martin, Chair	Eit	Term expires 2011
Dorothy R.W. Sanborn-Truste	ee Emeritus	
LIBRARY TRUSTEES		
Paul Matthews, Chair		Term expires 2012
Mary E. Weeks		Term expires 2010
Susan K. Curtis		Term expires 2011
Cheryl Mitchell		Term expires 2011
Todd West		
*retired **resigned +appointed ± decease		Term expires 2012

TRI	ISTEES	OF TRUST	FUNDS
1 1/1			

Tracy Jo Bartlett, Chair Doris T. Jones

Pauline Dawson

Term expires 2011 Term expires 2012 Term expires 2010

Term expires Oct. 2010**
Term expires Sept. 2009**

Term expires Jan. 2011**

Term expires Sept. 2011**

Term expires Apr. 2011

Term expires April 2012 Term expires Jan. 2011

Term expires April 2012 Term expires Sept. 2012

Term expires Jan. 2011

Member Ex-Officio

Secretary

PLANNING BOARD

Noreen E. Powers, Chair

Pauline E. Dawson, Vice Chair

Lorrie Carey

John P. Reilly, Jr.

Rhoda W. Hardy, Acting Chair

Bruce Crawford Doug Hartford Paul Matthews

Paul Strieby

Roberta Witham

Bernard O. Davis, Jr.

Deborah J. Wentworth

Alternates

William Urbach

Dawn Whiting

Term expires July 2009**
Term expires March 2011

ZONING BOARD OF ADJUSTMENT

Lyman A. Cousens, Chair

Susan Searah

Brandon Klein

Gail H. Devoid, Vice Chair

Diane F. Littlefield

Deborah J. Wentworth

Term expires Oct. 2010 Term expires May 2012 Term expires Aug. 2011** Term expires June 2010 Term expires Nov. 2011 Secretary

Alternates

Terrence P. O'Connor

Carl Chaplin

Douglas R. Supry

Noreen E. Powers

James Colby

Term expires Aug. 2011**
Term expires June 2010**
Term expires June 2011**
Term expires Sept. 2011
Term expires August 2012

PARKS and RECREATION COMMITTEE

Joel White

Kellee Jo Easler

Kimberly Kenney

Debra Harbour

Lorrie J. Carey

CONSERVATION COMMISSION

Michele L. Tremblay, Chair

Kathy Smith, Vice Chair, Treasurer

Term expires Feb. 2012 Term expires March 2011 Term expires March 2011 Term expires July 2012

Member Ex-Officio

Term expires Mar. 2011

Term expires Nov. 2012

Mark D. Ciarametaro	Term expires Nov. 2012
James F. Colby	Term expires Mar. 2010
Norman Lapierre	Term expires Mar. 2012
Lisa Bissonnette	Term expires January 2012
	Alternate
David Mudge	Term expires Apr. 2012
	Associate Member
Charles W. Jaworski	
POLICE COMMISSION	
Claire D. Clarke, Sec.	Term expires Mar. 2012
Douglas R. Supry, Vice Chair	Term expires Apr. 2010**
Robert Tucker	Term expires Jan. 2010
Mark Varney	Term expires March 2010
Bernard O. Davis, Jr.	Member Ex-Officio
Sean P. Sweeney	Chief of Police
PUBLIC WORKS COMMISSION Bruce A. Davis	Torm avning Man 2011
Theodore J. Houston, Chair	Term expires Mar. 2011 Term expires Mar. 2011
Neil E. Coulson, Sr.	Term expires Feb. 2009**
Dorothy Robie Reinert, Sec	Term expires Feb. 2010
Fordyce A. Pearl, Sr.	Term expires Feb. 2010
Michael D. Wright	Member Ex-Officio
Dean A. Hollins	Public Works Director
	r done works Director
RECYCLING COMMITTEE	
Brenda B. Bartlett	Term expires Dec. 2012
Theodore J. Houston	Term expires Jan. 2010
Rhoda W. Hardy, Chair	Term expires Apr. 2011
Bruce Crawford. Secretary	Term expires Aug. 2010
Elaine Clow	Term expires Aug. 2010
Nancy Clark	Term expires Jan. 2010
Hilda Goodnow	Term expires Feb. 2011
Harold Hardy	Term expires Feb. 2011**
Richard Hollins	Term expires Jan. 2010
BUDGET COMMITTEE	
Martha Crete	Term expires Jan. 2012
Dorothy B. Reinert	Term expires Jan. 2012
James F. Colby	Term expires Sept. 2010
Thomas Danko	Term expires Oct. 2010
John Keegan	Term expires Jan. 2011
William Murphy	Term expires Jan. 2012
Sean Skabo	Term expires Jan. 2011
Edward A. Maloof	Term expires Jan. 2013

^{*}retired **resigned +appointed ± deceased

BOSCAWEN OLD HOME DAY COMMITTEE

Deb Wentworth, President**
Rhoda Bergeron, Secretary

Rhoda Bergeron, Secretary

Rhoda Hardy, Treasurer

Maria Cumpainese

Lyman CousensMarie CummingsPolly DawsonHilda GoodnowDonna JuddSusan KilgusLaura LaneMarc Richardson

Sue Richardson Jennifer Stella**

BOSCAWEN SCHOOL BOARD MEMBERS

Caroletta Alicea Lorrie Carey Craig Saltmarsh

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. REPS.

Stephen C. Landry
Michele L. Tremblay, Chair
Term expires Jan. 2013
Term expires Jan. 2013

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Edward Cherian William Urbach

REPRESENTATIVES TO THE GENERAL COURT—Merrimack District 6

Maureen "Mo" Baxley Joy K. Tilton

34 Lawrence St. 4 Hill St.

Andover, NH 03216-3615 Northfield, NH 03276-1611

735-4437 286-8806

Claire D. Clarke Frank A. Tupper

437 Daniel Webster Highway PO Box 92

Boscawen, NH 03303-2411 Canterbury, NH 03224-0092

796-2268 783-4110

Priscilla Lockwood Deb Wheeler

435 Northwest Road 38 Bay St.

Canterbury, NH 03224-2112 Northfield, NH 03276

783-4349 286-8212

STATE SENATOR EXECUTIVE COUNCILOR

Harold Janeway

225 Tyler Rd

Webster, NH 03303

John Shea
8 McIntyre Rd
Nelson, NH 03457

MERRIMACK COUNTY COMMISSIONERS

Elizabeth Blanchard, Chair Leo Bernier Les Hammond 333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303 796-6800

The State of New Hampshire

2010 BOSCAWEN TOWN WARRANT

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 9th day of March 2010, at 7:00 AM, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. Are you in favor of adopting the Outdoor Lighting ordinance , as proposed by Conservation Commission? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

3. Are you in favor of adopting the Accessory Dwelling Unit (ADU) ordinance – , as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

4, Are you in favor of adopting, in accordance with State law, the termination date (on the day of the Annual Town Meeting in 2011) of the Growth Management Ordinance –, as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

5. Are you in favor of adopting the ordinance changes/amendments in the Table of Uses of the Zoning ordinance and procedure on variances, to bring the Town into compliance with State law –, as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

6. Are you in favor of the Library keeping money from income-generating equipment and accounting for such in accordance with RSA 202-A:11? YES or NO (Ballot vote)

Recommended by Selectmen, Library Trustees, and Treasurer

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE TOWN HALL ON TUESDAY, THE 9th DAY OF MARCH 2010, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

7. To see if the Town will vote to raise and appropriate up to \$2,750,000 (gross budget) for Sewer Improvement/Drainage Separation, known as Boscawen Sewer Project Phase 3 & 4, inclusive of engineering costs already expended for Phase 3 & 4, and to authorize the issuance of not more than \$2,750,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act, NH RSA 33:1 et seq., as amended; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon as shall be in the best interest of the Town; furthermore to authorize the acceptance of \$2,062,500 or more in grant monies from the American Recovery and Reinvestment Act, the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and/or USDA office of Rural Development, or any other grant or aid, which might be available for this Project, seeking seventy-five percent (75%) non-municipal funding of the eligible cost with the balance in bond, loans, or raised by general taxation. This appropriation is contingent upon the receipt of grant monies. (2/3 Ballot vote required).

Recommended by Selectmen, Budget Committee, and Public Works

8. To see if the Town will vote to raise and appropriate the sum of \$2,950,981.77, which represents the operating budget. Said sum does not include special or individual articles addressed separately. (Majority vote).

Recommended by Selectmen and Budget Committee

9. To see if the Town will vote to raise and appropriate the sum of \$103,500 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000	
b) Highway Heavy Equipment	\$20,000	
c) Public Works Building	\$20,000	
d) Tennis Court Improvement	\$3,500	(Majority vote).
Recommended by Selectmen and Budge	et Committee	

10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA35:1 for the purpose of a Police Cruiser and to raise and appropriate \$10,000 to be placed in this fund and to appoint the Selectmen as agents to expend (Majority vote).

Recommended by Selectmen and Budget Committee.

11. To see if the Town will vote to establish an Agricultural Commission IAW RSA 673:1 (Majority vote).

Recommended by Selectmen and Conservation Commission

12. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center (Majority vote).

Recommended by Selectmen and Budget Committee

13. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society (Majority Vote).

Recommended by Selectmen and Budget Committee

14. To see if the Town will vote to raise and appropriate the sum of \$15,000 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2010 (Majority vote).

Recommended by Selectmen and Budget Committee

15. To see if the Town will vote to re-designate, after completion of the current construction Project, the purpose of the Sidewalk Capital Reserve Fund (currently to construct sidewalk on North Main and King Street), to the care, maintenance, and expansion of Town sidewalks and to appoint the Selectmen as agents to expend funds. Said funds are to include the balance of funds in the reserve account remaining at the completion of the construction project. (2/3 Hand vote).

Recommended by Selectmen and Budget Committee

16. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President (Majority vote).

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". Submitted by private petition

17. To see if the Town will vote to "adopt the provisions for the optional Veterans' credit, increasing the current credit from \$100 to \$500, pursuant to RSA 72: 28, II" (Majority vote).

Submitted by private petition

- 18. To see if the Town will vote to "adopt the provisions for the optional veterans' credit for a service connected total disability, increasing the current credit from \$1,400 to \$2,000, pursuant to RSA 72:35, I-1-a" (Majority vote). Submitted by private petition
- 19. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 17th day of February, in the year of our Lord Two Thousand Ten.

BOARD OF SELECTMEN Roger W. Sanborn, Chair Bernard O. Davis, Jr. Lorrie J. Carey

2010 BUDGET FOR THE TOWN OF BOSCAWEN

			Appro-
		Actual	priations
	Appro-	Expendi-	Ensuing
GENERAL GOVERNMENT	priations 2009	tures 2009	Fiscal Yr. 2010
Executive	\$ 188,051	\$ 173,366	\$ 185,979
Election, Reg. & Vital Statistics	67,650	59,674	59,595
Financial Administration	80,196	74,902	83,290
Legal Expense	35,000	14,400	30,000
Personnel Administration	393,340	377,679	418,217
Planning & Zoning	78,026	64,097	83,792
General Government Buildings	91,954	93,822	99,204
Cemeteries	3,500	505	5,200
Insurance	40,000	28,935	30,000
Advertising & Regional Assoc.	6,000	3,816	6,000
Trustees of Trust Funds	40	0	40
PUBLIC SAFETY			
Police	493,168	406,805	459,196
Penacook Rescue	28,568	28,568	
Fire	140,440	128,169	137,891
Life Safety/Building Inspect.	4,897	4,757	4,897
Emergency Management	7,389	3,889	6,901
HIGHWAYS & STREETS			
Highways & Streets	464,321	425,500	449,321
Street Lighting	17,800	17,430	17,800
Care of Trees/Sidewalk Repair	4,800	2,544	5,300
SANITATION			
Solid Waste Disposal	204,153	200,819	224,903
Solid Waste Clean-up	20,000	20,000	20,000
Sewage Coll. & Disposal	1,500	. 0	27,500
HEALTH			
Administration	1,153	1,292	0
Pest Control	500	180	500
Visiting Nurse Association	6,489	0	
WELFARE	11.505	10.000	11 202
Administration & Direct Assist.	11,527	10,258	11,383
Community Action Program	6,253	6,253	7,053
Vendor Payments & Other	75,000	16,604	50,000
CULTURE & RECREATION	10.250	10.145	21.626
Parks & Recreation	19,350	19,145	21,636
Library Patriotic Purposes	78,592 5,500	78,592 5 183	79,564
Patriotic Purposes Other Culture & Pagrantian	5,500	5,183	5,500
Other Culture & Recreation	11,000	11,000	

	Appro- priations 2009	Actual Expendi- tures 2009	Appropriation Ensuing Fiscal Yr. 2010
CONSERVATION			
Admin & Purch of Nat. Resources	2,200	1,355	2,200
Other Conservation (AG Comm)	0	0	500
DEBT SERVICE			
Principal—Long Term Bonds & No	otes 128,483	128,483	128,483
Interest—Long Term Bonds & Note	es 103,230	103,230	97,962
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	90,906	69,630	46,175
Improvements Other Than Bldgs.	2,750,000	0	0
OPERATING TRANSFERS OUT			
To Special Revenue Fund	0	0	0
To Enterprise Fund: Sewer	145,000	145,000	145,000
To Capital Reserve Fund	98,500	98,500	0
Subtotal	\$5,904,476	\$2,824,382	\$2,950,982
CDECIAL WADDANT ADTICLES	A42 -1 - 44		
SPECIAL WARRANT ARTICLES	Article #		20,000
Hwy Heavy Equip Fire Truck	9		20,000
	9		60,000
Public Works Bldgs Tennis Courts	9		20,000
Police Cruiser	10		3,500 10,000
	7		
Sewer Improvements	/		2.750,000
Subtotal			\$2,863,500
INDIVIDUAL WARRANT ARTICL	ES		
Penacook Community Center	12		5,000
Boscawen Historical Society	13		6,000
Penacook Rescue	14		15,000
SUBTOTAL RECOMMENDED			\$26,000

SOURCES OF REVENUE

SOUR	CES OF REVE		
	Estimated	Actual	Estimated
	Revenues	Revenues	Revenues
TAXES	2009	2009	2010
Timber Tax	\$ 11,000	\$ 18,300	\$ 11,000
Payment in Lieu of Taxes	64,850	89,686	75,000
Interest & Penalties on Delinquent Tax		83,702	75,000
Excavation Tax	3,000	2,328	2,000
	2,000	2 ,5 2 0	2000
LICENSES, PERMITS & FEES	720 000	40.5.5.40	700 000
Motor Vehicle Permit & Agent Fees	530,000	495,543	500,000
Building Permits	2,500	2,780	2,500
Other Licenses, Permits & Fees	6,200	6,755	6,500
FROM FEDERAL GOVERNMENT	2,075,000	0	2,063,000
FROM STATE			
Shared Revenues	0	0	0
Meals & Rooms Tax Distribution	176,073	176,073	100,000
Highway Block Grant	75,429	75,429	79,627
Water Pollution Grant	40,328	40,328	39,467
State & Federal Forest Land Reim.	859	859	800
Other (Including Railroad Tax)	18,600	18,579	248
CHARGES FOR SERVICES			
Income from Departments	17,000	29,409	17,000
Other Charges	51,000	62,244	56,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	6,000	19,154	6,000
Interest on Investments	15,000	19,071	15,000
Other	3,000	5,010	4,000
INTERFUND OPERATING TRANSF	FERS IN		
From Special Revenue Funds	0	. 0	0
From Enterprise Funds – Sewer	0	0	0
Sewer (Offset)	887,873	192,510	145,000
From Capital Reserve Funds	0	0	0
From Conservation Funds	0	0	0
Proc. from Long Term Bonds & Notes	0	0	687,000
Fund Balance to Reduce Taxes	122,000	122,000	<u>0</u>
TOTAL ESTIMATED REVENUE			
AND CREDITS	\$4,180,712	\$1,459,760	\$3,885,142
BUDGET SUMN	IARY		
Appropriations Recommended			\$2,950,982
Special Warrant Articles Recommended			2,863,500
Individual Warrant Articles Recommend	led		<u>26,000</u>
TOTAL Appropriations Recommended			\$5,840,482
Less: Amount of Estimated Revenues an			3,885,142
Estimated Amount of Taxes to be Raised	i		\$1,955,340

BOSCAWEN TOWN MEETING March 10, 2009

Moderator Rick Trombly, who read the warrant and declared the polls would stay open until 7:00 pm, called the Annual Town Meeting to order at 7:00 am.

A motion was made by Edward Maloof to delay action on Articles 3 through 18 until the ballots were counted and Town Meeting resumed at 8:00 pm here at the Boscawen Town Hall. Seconded by Bernie Davis . Ballot clerks: Lois Hartford, Roberta Trombly, Francis O'Keefe and Roland "Joe" Bartlett. Polls closed at 7:00 pm.

Moderator Rick Trombly called the meeting to order at 8:10 pm. Moderator Rick Trombly stated that the meeting would be run by using Roberts Rules of Order. He then explained the rules for applying RSA 40, which restricts reconsideration to any of the Articles before the voters tonight. The meeting began with the Pledge of Allegiance led by Edward Maloof.

1. To choose all necessary Town Officers for the year ensuing.

To elect the **Official Weighers**: Alan Hardy moved to re-elect the incumbents as listed in the Annual Report as follows: Bruce Davis and Mark N. Harbour. Claire Clark seconded. Motion passes. **Surveyors of Wood and Lumber**: Michele Tremblay moved to re-elect the incumbents as listed in the Annual Report as follows: James F. Colby, William Bailey Jr. and Frederick J. Egounis. Alan Hardy seconded. Motion passes. **Fence Viewers**: Charles Niebling moved to re-elect the incumbents as listed in the Annual Report as follows: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay. Claire Clark seconded. Motion passes.

The votes were counted and the results were:

Office	# of years in term	Name	Votes
Moderator	3	Rick Trombly	126
Selectmen	3	Lorrie J. Carey	334
Town Clerk	3	Debra J. Harbour	334
Cemetery Trustee	3	Sherman E Stickney	491
Library Trustee	3	Paul R Matthews	404
Library Trustee	3	Todd West	391
Trustee of the Trust Funds	3	Doris T. Jones	509

2. Are you in favor of adopting the State Model ordinance – Small Wind Energy Systems, as proposed by the Planning Board? (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

Moderator Trombly read the results of the vote- Yes 443, No 102 The article passes.

3. To see if the Town will vote to raise and appropriate the sum of \$2,968,906 which represents the operating budget. Said sum does not include special or individual articles addressed separately.

Recommended by Selectmen and Budget Committee.

Moved to be adopted as read by Ernie Jones, seconded by Alan Hardy. There being no discussion Article 3 was adopted.

Cindy Wheeler gave a thank you to the Budget Committee for all the hard work to accomplish keeping the budget under 3 million. Michael Wright offered information about the misprint in the Concord Monitor and how they did print a retraction. When they decreased the budget by 5% overall, they looked at similar sized towns and put people in the same positions as their peers and found out that we severely underpay our police officers and especially our entry level people. That involved 3 people getting more than the 2% raises. Other people who moved beyond were the middle range of that salary and they faced cuts. What was put in by the press was a little misleading. He went on to explain why the increase for officers was due to the fact that they put their life on the line and if we do not stay competitive with other towns, we will lose good officers. Michael Tremblay thanked all the Towns people that took pay decreases and for their hard work.

Ayes passed Article 3 and to apply RSA 40, Warrant Article 3 so it cannot be reconsidered. Ayes passed the motion to adopt RSA 40 to Article 3.

4. To see if the Town will vote to raise and appropriate the sum of \$41,642 for the purpose of maintain the current salary of the Town Clerk. In the event that the majority of the Town employees receive an hourly pay increase, the sum would be \$42,910.40, which represents a step increase for the Town Clerk. If this article passes, it would alter the amount of the 2009 Budget for the Town of Boscawen from \$38,937.60.

Private Petition Warrant Opposed by the Selectmen and Budget Committee

Ray Fisher made a motion to move to indefinitely postpone Article 4, so it does not coming back this year. Deb Wentworth seconded it. Ayes passed the motion.

5. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Heavy Equipment Capital Reserve Fund (Public Works), previously established.

Recommended by Selectmen and Budget Committee.

Moved to be adopted as read by Deb Wentworth, seconded by Ray Fisher. There being no discussion Article 5 was adopted.

6. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established.

Recommended by Selectmen and Budget Committee.

Moved to be adopted as read by Bernie Davis, seconded by Ed Maloof. There being no discussion Article 6 was adopted.

Nancy McCall asked a question regarding if the school budget is included. Michael explained that the current school budget that just got passed will not be part of your tax bill until December. The rate is set in December and then the bill that comes in May is ½ of what the rate was in December, based on going back every year to fix the rate. This December everyone paid a higher tax bill than usual because it went up, but the previous year was very low, so you actually paid more than ½ of your year's bill in December. When the May bill comes, you have to pick up the other half of the annual tax cost, but you already paid more than 50% so you will see a small reduction. No matter what is happening in the budget that starts for next December, everyone will see a decrease in their taxes in May, unless you have had an assessment of your property. Ron Reed and Ernie Jones clarified who was who to Moderator Trombly.

7. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Public Works Building Capital Reserve Fund previously established.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Bernie Davis, seconded by Ernie Jones. There being no discussion Article 7 was adopted.

8. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Sidewalk Capital Reserve Fund previously established.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Bernie Davis, seconded by Roger Sanborn . Article 8 was adopted.

Bill Heinz asked how much was in the fund? Michael Wright explained that the Capital Reserve Fund at the end of December had \$70,000. It is in a program were we would get matching 77-78% for the sidewalk project so we would only be putting in 22%. Steve Blaisdell asked if there was any money available for fixing his sidewalk in front of his house. His sidewalk is eroding away and he would like assistance or money for maintenance of it. It was very humorously stated that it is not Steve's sidewalk, but the Town's sidewalk to which Steve replied, "Rick would know since he is a lawyer." "Of course" Rick replied, "I will be charging him \$25.00 for that tidbit of information." The crowd cheered and it was said, "The checks in the mail!" Michael redirected all and explained that the warrant article applies to the Transportation

Michael redirected all and explained that the warrant article applies to the Transportation Enhancement program that we funded with State money which will run through the King Street intersection. Further sidewalk repairs which aren't included in the warrant article will be handled through the Public Works Department. Extensive repair or extending the sidewalk would have to be voted on at a later date.

9. To see if the Town will vote to raise and appropriate the sum of \$3,500 to be added to the Tennis Court Improvement Capital Reserve Fund previously established.

Recommended by Selectmen, Parks & Recreation, and Budget Committee

Moved to be adopted as read by Michele Tremblay , seconded by Ernie Jones. There being no discussion Article 9 was adopted.

10. To see if the Town will vote to authorize the Selectmen to enter into a three-year purchase agreement for the purpose of buying a Heavy Dump Truck with related equipment, for the Public Works Department, and to raise and appropriate the sum of \$33,000.00 for the 1st year payment for that purpose. The total price is estimated at \$129,000 and will have a \$30,000 down payment from the Heavy Equipment Capital Reserve.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Charles Niebling, seconded by Ray Fisher. Article 10 was adopted.

Sheila Bartlett stated she is new at this and Moderator Trombly explained that since she was new, she would need to pay the Moderator \$50 at the end of the meeting, receiving roars from the crowd. Ernie Jones then pulled a Phil Donahue and brought the mike to Sheila so all could hear, especially the Fishers in the back. She wanted to know how Article 10 relates to Article 5. Michael stated that currently the balance in the Capital Reserve was not enough to purchase the truck so we put \$30,000 into it last year, this year we are putting \$20,000. That will leave enough in to purchase emergency heavy equipment vehicles. We put a little into the heavy capital then took a portion out as a down payment for the vehicle. Sheila understood the explanation and was officially welcomed to Town Meeting. The question was asked if it was a lease or purchase and Michael explained a purchase, but with a 3 year installment payment. Bruce Crawford asked about getting parts for the older trucks we own. "Are we prepared if we need to purchase new trucks? Dean Hollins explained it is an International truck which is a ready to plow truck. No bells, whistles or heated seats. It will take 8 months to build the truck and we will have it next winter.

11. To see if the Town will vote to raise and appropriate up to \$2,750,000 for Sewer Improvement/Drainage Separation subject to funding from the 2009 Federal Stimulus Package and using no more than \$675,000 from the existing Boscawen Sewer Fund. No new taxes to be used for this project.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Michele Tremblay, seconded by Alan Hardy . There being no discussion Article 11 was adopted.

12. To see if the Town will vote to raise and appropriate the sum of \$6,489 for the services of Concord Regional Visiting Nurse Association.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Claire Clarke, seconded by Charlie Niebling. There being no discussion Article 12 was adopted.

13. To see if the Town will vote to raise and appropriate the sum of \$6,253 for services to low-income residents of Boscawen through the Concord Area Center Community Action Program, Belknap-Merrimack Counties, Inc.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Lorrie Carey, seconded by Deb Wentworth. There being no discussion Article 13 was adopted.

14. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Ernie Jones, seconded by Ed Maloof. There being no discussion Article 14 was adopted.

15. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Ed Maloof, seconded by Ernie Jones . After a short discussion, Article 15 was adopted.

Ron Reed gave a brief description of contents and insurance issues from Historical Society and a breakdown of the budget.

16. To see if the Town will vote to raise and appropriate the sum of \$1,760 to contribute to the operating expenses of the American Red Cross.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Alan Hardy, seconded by Michele Tremblay. There being no discussion Article16 was adopted.

17. To see if the Town will vote to raise and appropriate up to the sum of \$28,568 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2008 Operations provided to and approved by the Selectmen. If an audit is not provided the Selectmen may authorize up to \$10,000.

Recommended by a majority of the Budget Committee

Moved to be adopted as read by Steve Landry, seconded by Roger Sanborn. Article 17 was adopted.

Michael offered an explanation of Article 17 adding that to satisfy the auditors they have asked that when we give to external organizations in excess of \$10,000 we need to get an independent, certified public accounting audit of their 2008 operations. Then the full amount can go as stated, otherwise we can only authorize \$10,000. We very much want to support the services they provide, it is just an administrative thing; we are not trying to be punitive in any way.

Ron Reed questioned why the Selectmen did not approve the Article and Michael explained that it was typed wrong from last year and the Selectmen and Budget Committee always approved it in the past.

18. To transact any other business which may legally come before this meeting.

Michael Wright stated that he is happy to offer explanations of any further questions people may have. He will be here after the meeting, welcomes all questions or concerns and anyone may also come down to the Town Office during the day if that is more convenient.

Ted Houston stood and thanked Ed Maloof for being on the Board of Selectmen for so many years. Chairman Maloof received a standing ovation.

Cindy Wheeler questioned about not receiving money from Room and Meals, shown on Page 12 in the Town Report. Michael explained how we estimated \$50,000 as a minimum amount and actually received \$175,000.

Cindy also asked about wanting to move Town Meeting back to the elementary school. Michael explained due to lack of attendance we want to keep it at the Town Hall.

Steve Blasdell discussed the acoustic problems and how he was late last year, and just wanted to encourage others to stand up and be heard.

Michele Tremblay really wants to stay here at the Town Hall and stated that no one has, ever, said they could not hear her. The crowd roared once again and that ended the 2009 Boscawen Town Meeting.

Motion made by Bill Heinz, seconded by Ed Maloof to adjourn at 9:13 pm.

Respectfully submitted,

Kellee Jo Easler Deputy Town Clerk



Roger W. Sanborn with his beloved horses.

Photo by Lisa Bissonnette

TOWN OF BOSCAWEN 2009 SALARIES

For the Year Ending December 31, 2009

Employee Name	Dept.	Regular Gross
Arrana John	Eine	Pay
Ayers, John	Fire Sire	\$ 3,528
Bailey, Dix	Fire	3,159
Bailey, Mark	Fire	5,992 200
Bailey, William IV Ball, Daniel Jr.	Police	
	BOS	38,839
Carey, Lorrie	Parks	4,372
Cook, Michael	Fire	2,520
Covatis, Alexander		2,822
Cronan, Lori	Parks	4,565
Danko, Florence	Library	3,900 859
Danko, Thomas	Library Loniton/POS	
Davis, Bernard	Janitor/BOS	24,065
Davis, Emily	Parks	1,972
Davis, Lynne	Police	33,953
Davis, Mark	Fire	2,822
Dow, Scott	Fire	2,822
Drouin, Eric	Police	35,578
Easler, Kellee Jo	Town Clerk	12,628
Egounis, Adam	PW/Fire	28,864
Egounis, Gail	Acct/Treasurer	38,181
Fisher, Sherlene	Office F:	190
Fisher, Daniel	Fire	300
Fisher, Michael	Fire	4,305
Fisher, Ray	Fire/Life Safety	17,486
Frankel, Ariel	Library	1,504
Galipeault, Jeremie	Fire	100
Gagnon, Paul	Fire	2,822
Gilbert, Eileen	Library	26,386
Ham, Lynn	Library	71
Harbour, Debra	Town Clerk	23,896
Hardy, Alan	Bldg. Inspector/Code En	
Hardy, Pamela	Tax/Welfare	29,399
Hess, Chris	Fire	1,000
Hollins, Dean	PW Director	59,347
Insley, Michael	Fire	200
John, Bonny	Library	2,342
Jones, Doris	Office	33,448
Keniston, Steven	PW/Solid Waste .	25,064
Kenney, Justin	Parks	1,800
Kenney, Timothy	Fire	3,528

Killary, Jason	Police	22,612
Klein, Brandon	Fire	1.400
Lamb, Harold, Sr.	PW	39,270
Lavoie, Timothy	Fire	100
Littlefield, Jeremy	Fire	1,300
Lorden, Joel	PW	30,472
Lorden, Pamela	Town Clerk	10,891
Malcolm, Justin	Fire	2,822
Maloof, Edward	BOS	1,210
Matott, Benjamin	PW	25,064
McDaniel, Logan	Fire	1,000
McDaniel, Ronald	Fire/EMO	5,033
Merchant, Paul	Solid Waste	5,806
Mitchell, Philip, Jr.	Health Officer	1,053
Mottram, Robert	Police	35,578
Newbery, Bradley	Fire	2,822
Otis, Jacob	Fire	1,000
Parkhurst, Phillip	Solid Waste/Fire	29,724
Pearl, John	Fire	2,000
Perkins, Alan	Fire	3,245
Perriello, Samantha	Library	546
Petrin, Robert	Fire	2,822
Poirier, Daniel	Police	5,539
Quintiliani, Nicholas	Police	24,174
Raymond, Donna	Library	66
Rowell, Kevin	Fire	200
Sanborn, Roger	BOS	5,896
Sweeney, Sean	Police Chief	53,674
Tomlin, James	Fire	2,822
Toupin, Joseph	Fire	2,822
Tunney, Kate	Library	7,949
Warren, Kaitlyn	Parks	1,972
Welcome, Corey	Fire	3,528
Wentworth, Deborah	P & Z	25,650
Wiemer, Marc	Fire	1,800
Wright, Michael	Town Admin	55,264
Wright, Teresa	Parks	232
Wyman, Kevin	Police Sgt	44,994

Total Gross Payroll

\$ 981,494



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Boscawen Boscawen. New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Boscawen as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Boscawen's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Boscawen as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Boscawen has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 27, 2010

Pladzik & Sanderson Professional Association

2009 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT AMOUNT	
Executive	\$188,051
Election, Registration & Vital Statistics	67,650
Financial Administration	80,196
Legal Expense	35,000
Personnel Administration	393,340
Trustees of Trust Funds	40
Planning & Zoning	78,026
General Government Buildings	91,954
Cemeteries	3,500
Insurance	40,000
Advertising	6,000
PUBLIC SAFETY	
Police	493,168
Ambulance	28,568
Fire	140,440
Building Inspection	4,897
Emergency Management	7,389
HIGHWAYS & STREETS	
Highways & Streets	464,321
Street Lighting	17,800
Other	4,800
SANITATION	
Solid Waste Disposal	204,153
Solid Waste Clean-up	20,000
Sewer – Coll. & Disposal & Other	1,500
HEALTH	
Administration	1,153
Pest Control (SPCA)	500
Health Agencies (VNA)	6,489
WELFARE	
Administration	11,527
Intergovernmental Welfare Payments	6,253
Vendor Payments & Other	75,000
CULTURE & RECREATION	10.050
Parks & Recreation	19,350
Library	78,592
Patriotic Purposes	5,500
Penacook Community Center / Historical Society	11,000
CONSERVATION	2.200
Administration	2,200

DEBT SERVICE Principle-Long Term Bonds & Notes 128,483 Interest-Long Term Bonds & Notes 103,230 CAPITAL OUTLAY Machinery, Vehicles & Equipment 90,906 Improvements other than Buildings 2,750,000 OPERATING TRANSFERS OUT Sewer 145,000 Capital Reserve Fund 98,500 TOTAL VOTED APPROPRIATIONS\$ \$ 5,904,476 TAXES Timber Tax \$ 11,000 Payment in Lieu of Taxes 64,850 Interest and Penalties on Delinquent Taxes 75,000
Interest-Long Term Bonds & Notes 103,230 CAPITAL OUTLAY Machinery, Vehicles & Equipment 90,906 Improvements other than Buildings 2,750,000 OPERATING TRANSFERS OUT Sewer 145,000 Capital Reserve Fund 98,500 TOTAL VOTED APPROPRIATIONS\$ SOURCES OF REVENUE TAXES Timber Tax \$ 11,000 Payment in Lieu of Taxes 64,850
CAPITAL OUTLAY Machinery, Vehicles & Equipment 90,906 Improvements other than Buildings 2,750,000 OPERATING TRANSFERS OUT Sewer 145,000 Capital Reserve Fund 98,500 TOTAL VOTED APPROPRIATIONS\$ \$5,904,476 SOURCES OF REVENUE TAXES Timber Tax \$11,000 Payment in Lieu of Taxes 64,850
Machinery, Vehicles & Equipment 90,906 Improvements other than Buildings 2,750,000 OPERATING TRANSFERS OUT Sewer 145,000 Capital Reserve Fund 98,500 TOTAL VOTED APPROPRIATIONS\$ \$5,904,476 SOURCES OF REVENUE TAXES Timber Tax \$11,000 Payment in Lieu of Taxes 64,850
Improvements other than Buildings OPERATING TRANSFERS OUT Sewer Capital Reserve Fund TOTAL VOTED APPROPRIATIONS SOURCES OF REVENUE TAXES Timber Tax Payment in Lieu of Taxes 2,750,000 245,000 298,500 5904,476
OPERATING TRANSFERS OUT Sewer 145,000 Capital Reserve Fund 98,500 TOTAL VOTED APPROPRIATIONS\$ \$ 5,904,476 SOURCES OF REVENUE TAXES \$ 11,000 Payment in Lieu of Taxes 64,850
Capital Reserve Fund TOTAL VOTED APPROPRIATIONS\$ SOURCES OF REVENUE TAXES Timber Tax Payment in Lieu of Taxes 98,500 \$ 5,904,476
TOTAL VOTED APPROPRIATIONS\$ SOURCES OF REVENUE TAXES Timber Tax Payment in Lieu of Taxes \$ 11,000 64,850
SOURCES OF REVENUE TAXES Timber Tax Payment in Lieu of Taxes \$ 11,000 64,850
TAXES Timber Tax Payment in Lieu of Taxes \$ 11,000 64,850
Timber Tax Payment in Lieu of Taxes \$ 11,000 64,850
Payment in Lieu of Taxes 64,850
Interest and Penalties on Delinquent Taxes 75,000
70,000
Excavation Tax 3,000
LICENSES, PERMITS and FEES
Motor Vehicle Permit Fees 530,000
Building Permits 2,500
Other Licenses, Permits and Fees 6,200
Federal Government 2,075,000
Shared Revenues 0
Meals and Rooms Tax Distribution 176,073
Highway Block Grant 75,429
Water Pollution Grant 40,328
State and Federal Forest Land Reimbursement 859
Other (Including Railroad Tax) State Aid Grant 18,600
CHARGES FOR SERVICES
Income from Departments 17,000
Other Charges 51,000
MISCELLANEOUS REVENUES Sale of Municipal Property 6,000
Sale of Municipal Property 6,000 Interest on Investments 15,000
Other 3,000
INTERFUND OPERATING TRANSFERS IN
From Capital Reserve Funds 0
From Enterprise Funds-Sewer 0
From Sewer (Offset) 887,873
From Conservation Commission 0
From Long Term Bonds and Notes 0
Amounts voted from Fund Balance
Fund Balance to Reduce Taxes <u>122,000</u>
TOTAL REVENUES AND CREDIT \$4,180,712

TAX RATE COMPUTATION

	011111011	
Total Town Appropriations	\$5,904,476	
Less: Revenues	-4,180,712	
Less: Shared Revenues	-0	
Add: Overlay	+ 30,527	
Add: War Service Credits	+ 24,100	
Net Town Appropriation		\$1,778,391
Net Regional School Apportionment	\$6,152,381	
Less: Adequate Education Grant	-2,693,114	
Less: State Education Taxes	-614,911	
Approved School(s) Tax Effort		\$2,844,356
Net State Education Taxes Assessment	+ 614,911	
Net County Tax Assessment	+ 683,614	
Total Property Tax Assessed		\$5,921,272

PROOF OF TAX RATE COMPUTATION

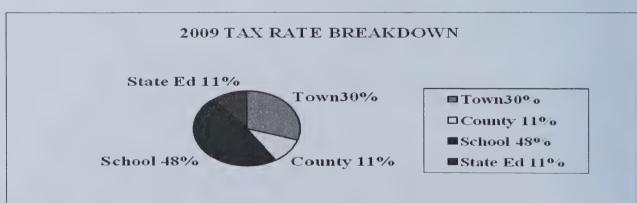
\$268,680,925 x	\$ 2.29 =	\$ 614,911
\$274,779,525 x	\$ \$19.31 =	\$5,306,361
		\$5,921,272

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$5,921,272
Less War Service Credits	- 24,100
Total Property Tax Commitment	\$5,897,172

MUNICIPAL TAX RATE BREAKDOWN

Approved Taxes to Raise	Town	County \$683,614	State \$614,911	Local \$2,844,356	=\$5,921,272
Approved Tax Rate	\$6.47	\$2.49	\$2.29	\$10.35	\$21.60
Prior Year Tax Rate	\$6.99	\$2.64	\$2.26	\$11.69	\$23.58



SUMMARY INVENTORY OF VALUATION

		2009 Assessed	Pen-Bosc. Water
	Acres	Valuation	Precinct
Value of Land Only	110103	v aiuation	Treemet
A. Current Use (At Cur. Use Values)	9,881.03	\$ 1,187,629	\$ 205,164
B. Conservation Restriction Assess.	46.87	10,496	8,217
C. Residential	2,365.15	91,612,200	62,222,748
D. Commercial/Industrial	425.66	8,939,200	7,081,700
E. Total of Taxable Land	12,718.71	\$101,749,525	\$69,517,829
F. Tax Exempt &	,		
Non-Taxable \$8,476,000	2,549.22		
Value of Buildings Only			
A. Residential		\$ 136,675,700	\$91,902,043
B. Manufactured Housing		8,555,900	8,055,400
C. Commercial/Industrial		22,677,600	<u>22,208,200</u>
D. Total of Taxable Buildings		\$167,909,200	\$122,165,643
Non-Taxable \$65,400,200			
Public Utilities		\$ 6,098,600	\$ 5,077,222
Valuation Before Exemptions		275,757,325	196,760,694
Blind Exemption	3	45,000	(2) 30,000
Elderly	37	932,800	(33) 830,100
Total Dollar Amt. of Exemptions		\$ 977,800	\$ 860,100
Net Valuation on which Tax Rate is C	•	\$274,779,525	\$195,900,594
	iblic Utilities	6,098,600	
Net Valuation Without Utilities on W			
Tax Rate for State Education Tax is C	Computed	\$268,680,925	
Utility Summary			
Unitil Electric		\$5,382,400	
Briar Hydro Associates			
Public Service of NH		<u>68,800</u>	
Total Valuation all Electric	Companies	\$5,451,200	
Energy North		\$647,400	
Grand Total Valuation all Utility Con	mpanies	\$6,098,600	
Tax Credits Totally & Perm. Dis. Veterans, spouses widows & widows of veterans who die		No.	Credit
were killed on active duty	\$1,400	6	\$ 8,400
Other War Service Credits	\$ 100	157	15,700
	Tax Credits	163	\$24,100
			4= 1,100

Payments in Lieu of Taxes

Other	\$64,850
State & Forest Land Reimbursement	678

2009 BREAKDOWN OF ELDERLY EXEMPTIONS

	7 at \$15,800	\$109,800
	12 at 23,700	275,700
	<u>18</u> at 31,600	547,300
Total	37	\$932,800

CURRENT USE REPORT

COMMENT OF REI	OKI		
	Total # Acres Receiving		Total # of Acres
	CU Assessment		
Farm Land	1,378.14	Receiving 20% Rec. Adjust.	7,424.96
Forest Land	5,741.54	Removed from CU 2009	0
Forest Land			
W/Stewardship	1,842.43		
Unproductive Land	72.35		
Wet Land	846.57	Total # Owners in CU	147
Total	9,881.03	Total # Parcels in CU	231
	Total # Acres		
	Rec. Cons.	Total # of Owners	
	Res. Assmnt.	Conservation Restriction	6
Farm Land	16.80	Total # Parcels in	
Forest Land	<u>30.07</u>	Conservation Restriction	6
Total	46.87		



Friends of the Library attractive float in Old Home Day Parade

Photo by Beverly Lacoy.

BALANCE SHEET General Fund as of December 31, 2009

	Beginning	End
ASSETS:	of Year	of Year
Current Assets		
Cash & Equivalents	\$1,672,334	\$1,279,687
Taxes Receivable	643,447	482,946
Tax Liens Receivable	260,465	306,340
Accounts Receivable	<u>44,287</u>	426,513
TOTAL ASSETS	\$2,620,533	<u>\$2,495,486</u>
LIABILITIES:		
Due to School District	\$1,870,245	\$1,456,579
Encumbered: Canoe Ramp	22,519	5,000
Encumbered: Fiscal Impact Study	26,300	0
Encumbered: Assessing		8,000
Prepaid Taxes	12,212	1,566
Accounts Payable	13,200	97,662
Drug Forfeiture Proceeds	3,686	1,904
Donations Received	<u>605</u>	500
TOTAL LIABILITIES	<u>\$1,948,897</u>	<u>\$1,571,211</u>
FUND EQUITY	<u>\$ 671,636</u>	<u>\$ 924,275</u>



Silver Farm on Water Street

Photo by Stephen C. Landry, Boscawen, N.H.

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Appro-	Receipts	Amount	2009	Balances		
Appropriations:	priations	& Reimb.	Available	Expend.	Unexp.	(Over)	
General Government							
Executive	\$188,051	\$1,287	\$189,338	\$173,366	\$15,972		
Election, Reg., Town Clerk	67,650		67,650	59,674	7,976		
Financial Administration	80,196		80,196	74,902	5,294		
Legal	35,000	75	35,075	14,400	20,675		
Personnel Administration	393,340	85	393,425	377,679	15,746		
Deeded Properties	5,000		5,000	6,862		1,862	
Trustees of Trust Funds	40		40	0	40		
Planning & Zoning	78,026		78,026	64,097	13,929		
Buildings	86,954		86,954	86,960		6	
Cemeteries	3,500		3,500	505	2,995		
Insurance	40,000	24	40,024	28,935	11,089		
Advertising & Reg'l Assoc.	6,000		6,000	3,816	2,184		
Public Safety							
Police Department	493,168	3,037	496,205	406,805	89,400		
Penacook Rescue WA#17	28,568		28,568	28,568			
Fire Department	140,440		140,440	128,169	12,271		
Life Safety Officer	4,897		4,897	4,757	140		
Emergency Management	5,629		5,629	2,129	3,500		
American Red Cross WA#16	1,760		1,760	1,760			
Highways & Streets							
Maintenance of Streets	464,321	2,857	467,178	425,500	41,678		
Street Lighting	17,800		17,800	17,430	370		
Other (Trees/Sidewalk)	4,800		4,800	2,544	2,256		
Sanitation							
Solid Waste Disposal	204,153		204,153	200,819	3,334		
Solid Waste Clean-Up	20,000		20,000	20,000			
Sewer – Storm Drains	1,500		1,500	0	1,500		
Health							
Administration	1,153		1,153	1,292		139	
Pest Control	500		500	180	320		
Other (VNA) WA#12	6,489		6,489	0	6,489		
Welfare							
Administration	11,527		11,527	10,258	1,269		
Vendor Payments	75,000	3,722	78,722	16,604	62,118		
CAP – WA#13	6,253		6,253	6,253			
Culture & Recreation							
Parks & Recreation	19,350		19,350	19,145	205		
Library	78,592		78,592	78,592			
Patriotic Purposes	5,500		5,500	5,183	317		
Boscawen Historical WA#15	6,000		6,000	6,000			
Penacook Comm. Ctr. WA#14	5,000		5,000	5,000			
Conservation							
Administration	2,200		2,200	1,355	845		

Appro- Appropriations, continued:	Receipts priations	Amount & Reimb.	2009 Available	Balances Expend.	Unexp.	(Over)
Debt Service						
Principal on Bonds	128,483	•	128,483	128,483		
Interest on Bond	103,230		103,230	103,230		
Capital Outlay						
Police Cruiser '06	9,317		9,317	0	9,317	
Police Cruiser '08	11,999		11,999	8,410	3,589	
Police Cruiser '10	0		0	21,753		21,753
Hwy: Sm. Dump Truck	17,800		17,800	0	17,800	
Hwy: CAT Loader	8,544		8,544	0	8,544	
Hwy: '07 Pick-Up	10,246		10,246	10,246		
Hwy: Int'l Plow Trk WA#10	33,000		33,000	29,221	3,779	
Operating Transfers Out To Capital Reserve Funds:						
re: Hwy. Hvy. Equip. WA#5	20,000		20,000	20,000		
re: Fire Truck WA#6	40,000		40,000	40,000		
re: Public Works Bldgs. WA#7	20,000		20,000	20,000		
re: Sidewalk Imp. WA#8	15,000		15,000	15,000		
re: Tennis Courts WA#9	3,500		3,500	3,500		
Sewer Imp. WA#11	2,750,000		2,750,000	0	2,750,000	
Sewer Enterprise Fund	145,000		145,000	145,000		
TOTALS	\$5,904,476	\$11,087	\$5,915,563	\$2,824,382	\$3,114,941	\$(23,760)
					(23,760)	
					\$3,091,181	
				=	=unexpended	

Sanborn Farm, Raleigh Hill, North Water Street

Photo by Pam Malcolm

DEBT SERVICE CALCULATIONS BOSCAWEN LANDFILL CLOSURE Term of Debt is 10 Years @ 2.375% SAG = State Aid Grant

			Prin- cipal	Int- erest	20% SAG on	20% SAG on	Town's Payment Minus SAG Reim-
Year	Yr.	Balance	Pymt.	Pymt.	Prin.	Int.	bursement
2000	0	\$920,000					
2001	1	828,000	\$ 92,000	\$21,850	\$18,400	\$4,370	\$91,080
2002	2	736,000	92,000	19,665	18,400	3,933	89,332
2003	3	644,000	92,000	17,480	18,400	3,496	87,584
2004	4	552,000	92,000	15,295	18,400	3,059	85,836
2005	5	460,000	92,000	13,110	18,400	2,622	84,088
2006	6	368,000	92,000	10,925	18,400	2,185	82,340
2007	7	276,000	92,000	8,740	18,400	1,748	80,592
2008	8	184,000	92,000	6,555	18,400	1,311	78,844
2009	9	92,000	92,000	4,370	18,400	874	77,096
2010	10	0	92,000	2,185	<u>18,400</u>	<u>437</u>	<u>75,348</u>
		\$92,000	\$120,175	\$184,000	\$24,035	\$832,140	

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES Term of Debt is 20 Years @ 4.45%

			Prin-	Int-	
		Prin-	cipal	erest	Total
Year	Yr.	cipal	Pymt.	Pyt.	Pymt.
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	32,490.00	92,490.00
2012	10	660,000	60,000	30,090.00	90,090.00
2013	11	600,000	60,000	27,690.00	87,690.00
2014	12	540,000	60,000	25,230.00	85,230.00
2015	13	480,000	60,000	22,680.00	82,680.00
2016	14	420,000	60,000	20,100.00	80,100.00
2017	15	360,000	60,000	17,460.00	77,460.00
2018	16	300,000	60,000	14,760.00	74,760.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

BOSCAWEN GAGE STREET SEWER IMPROVEMENTS Term of Debt is 25 Years @ 4.25% SAG = State Aid Grant

Year	Yr.	Balance		Balance Principal Payment		Interest Payment	Pri	% SAG on neipal and Interest	Town's Payment Minus SAG	
2006	0	\$	875,000	\$	33,654	\$ 37,188	\$	21,253	\$ 49,589	
2007	1		841,346		33,654	35,758		20824	48588.40	
2008	2		807,692		33,654	34,326		20394	47586.00	
2009	3		774,038		33,654	32,896		19965	46585.00	
2010	4		740,384		33,654	31,466		19536	45584.00	
2011	5		706,730		33,654	30,036		19107	44583.00	
2012	6		673,076		33,654	28,606		18678	43582.00	
2013	7		639,422		33,654	27,176		18249	42581.00	
2014	8		605,768		33,654	25,746		17820	41580.00	
2015	9		572,114		33,654	24,314		17390	40577.60	
2016	10		538,460		33,654	22,884		16961	39576.60	
2017	11		504,806		33,654	21,454		16532	38575.60	
2018	12		471,152		33,654	20,024		16103	37574.60	
2019	13		437,498		33,654	18,594		15674	36573.60	
2020	14		403,844		33,654	17,164		15245	35572.60	
2021	15		370,190		33,654	15,734		14816	34571.60	
2022	16		336,536		33,654	14,302		14387	33569.20	
2023	17		302,882		33,654	12,872		13958	32568.20	
2024	18		269,228		33,654	11,442		13529	31567.20	
2025	19		235,574		33,654	10,012		13100	30566.20	
2026	20		201,920		33,654	8,582		12671	29565.20	
2027	21		168,266		33,654	7,152		12242	28564.20	
2028	22		134,612		33,654	5,722		11813	27563.20	
2029	23		100,958		33,654	4,290		11383	26560.80	
2030	24		67,304		33,654	2,860		10954	25559.80	
2031	25		33,650		33,650	1,430		10524	24556.00	
				\$	875,000	\$ 502,029	\$	413,109	\$ 963,921	

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS Term of Debt is 25 Years @ 4.125% SAG = State Aid Grant

Year	Yr.		Balance	Principal Payment		Interest Payment		30% SAG on Payment and Interest		Town's Payment Minus SAG Reimburse- ment	
2006	0	\$	905,540	\$	34,829	\$	37,354	\$	21,655	\$	50,528
2007	1	_	870,711	7	34,829	_	35,916	7	21224	7	49522
2008	2		835,882		34,829		34,480		20793		48516
2009	3		801,053		34,829		33,044		20362		47511
2010	4		766,224		34,829		31,606		19931		46505
2011	5		731,395		34,829		30,170		19500		45499
2012	6		696,566		34,829		28,734		19069		44494
2013	7		661,737		34,829		27,296		18638		43488
2014	8		626,908		34,829		25,860		18207		42482
2015	9		592,079		34,829		24,424		17776		41477
2016	10		557,250		34,829		22,986		17345		40471
2017	11		522,421		34,829		21,550		16914		39465
2018	12		487,592		34,829		20,114		16483		38460
2019	13		452,763		34,829		18,676		16052		37454
2020	14		417,934		34,829		17,240		15621		36448
2021	15		383,105		34,829		15,804		15190		35443
2022	16		348,276		34,829		14,366		14759		34437
2023	17		313,447		34,829		12,930		14328		33431
2024	18		278,618		34,829		11,492		13896		32425
2025	19		243,789		34,829		10,056		13466		31420
2026	20		208,960		34,829		8,620		13035		30414
2027	21		174,131		34,829		7,182		12603		29408
2028	22		139,302		34,829		5,746		12173		28403
2029	23		104,473		- 34,829		4,310		11742		27397
2030	24		69,644		34,829		2,872		11310		26391
2031	25		34,815		<u>34,815</u>		1,436		10875	25	375.70
				\$	905,540	\$ 50	04,265	\$ 4	422,941	\$ 986	5,863

SCHEDULE OF TOWN PROPERTY

SCHEDULE OF TOWN PROPERTY	
1. Town Hall, Lands and Buildings M81D L21	\$ 104,100
Furniture and Equipment	5,000
2. Libraries, Lands and Buildings M81D L12	346,900
Furniture, Equipment 2. Proposit Library/Prisons Plds, and Lond M182C L 81	5,000
3. Branch Library/Rescue Bldg. and Land M183C L81	283,500
Furniture and Equipment of Library only	5,000
4. Old Police Department M81D L71	125,400
Equipment 5 Fire Department MS1D L 71	5,000
5. Fire Department M81D L71	251,500
Contents/Equipment 6 Highway Dangermant Land and Pldgs M81D L44	165,000
6. Highway Department, Land and Bldgs. M81D L44	202,500
Contents/Equipment	141,768
7. Old Town Office, Lands and Bldgs. M81D L71	341,100
Contents 9. Municipal Facility M192D L75	5,000
8. Municipal Facility M183D L75	2,434,000
Contents/Equipment	200,000
9. Library Contents/Equipment located at Municipal Facility	250,000
10. Parks, Commons and Playgrounds M81 L01/02	278,500
11. Sanitary Landfill M81D L94 12. Oaklawn Dev. Recreation Area M79 L66	409,400 6,000
	23,500
13. Greenspace M183C L122 X off Sweatt Street	
14. Greenspace M183C L122 Z off Sweatt Street15. Town Pound, North Water Street M94 L41A	22,000 100
16. M81D L37 W/S Route 4 "Schoolhouse Lot"	19,300
17. M83 L48A Armstrong Lot off Weir Road	71,400
18. M94 L19 Land Webster Town Line	1,500
19. M83 L48 Ellsworth Backland	14,700
20. M83 L07,L31,L42 Creaser property	534,200
21. M81D L45 Knowlton Lot 10 Corn Hill Road	172,300
22. Cemeteries: M47 L38A Maplewood Cemetery (see item 16)	1,000
M49 L24A High Street Cemetery	800
M81A L23A Plains Cemetery	900
M81D L44A Pine Grove Cemetery	900
23. All Land and Bldgs. Acquired – Tax Collectors Deeds:	700
M43 L2 Barnard/Eastman	154,800
M49 L13 Land between RR and River	600
M49 L14 off E/S Route 3	5,000
M49 L15 E/S Route 3	8,900
M79 L1 Land off W/S Route 3	11,300
M81 L19A Land off Queen Street	43,600
M81 L32 Land Queen Street	37,100
M83 L49 Weir Property	349,700
M183C L38 S/S Eel Street	23,400
M45 L44 124 Corn Hill Rd	58,100
M183D L31 Martin Property	3,000
	,

M79 L94T5BA 5 Bill-Alice Drive (mh removed June 2009)	15,000
M79 L94T21B 21 Bailey Drive (mh removed May 2009)	15,000
M83 L88T3 3 Maple Drive (mh removed May 2009)	15,000
M79 L78 Land between river and railroad	1,900
M183D L149-06 48-56 Commercial St	14,400
M183D L149-07 40-46 Commercial St	45,300
M183D L149-08 36-38 Commercial St	42,800
M183D L149-10 20-28 Commercial St	42,400
M183D L150 Hannah Dustin Island	42,100
TOTAL	<u>\$7,328,868</u>



Crete Field by the Bridge at Hannah Dustin's

Photo by John Porter

REPORT OF THE TOWN CLERK

This past year has been a year of learning the job of town clerk and I want to thank you for your patience. On March 10, 2009, we held the Annual Town Meeting; 598 people voted for Town Officers and one Warrant Article. A Special Election was held on October 2, 2009 for a Corrective Procedural Defect which passed.

We have made a few changes to the office this year. Our hours are 8:30 AM - 4:30 PM Monday, Tuesday and Wednesday and 8:30-11:00 AM and 12:00-4:30 PM on Thursday & Friday. The staggered schedule gives us the flexibility to be open 38 hours. The Town Clerk works 35 hours weekly; the Deputy Town Clerk generally works 12 hours weekly. The Deputy Town Clerk adjusts her hours at the beginning and end of each the month to accommodate higher volumes of customers. For your convenience; we also stagger any mandatory training, which keeps the office open. We are now using computer based reports vs. hand written documentation for month end reporting. We have been made aware of a Hold Cart feature that is now being used to process Vital Statistics and large accounts more effectively. The ongoing project is organizing all records, verifying retention list and destroying unnecessary paperwork. Organizing and minimizing election materials has been completed to make it more user friendly.

We added a fireproof file cabinet purchased from an office surplus store for half the price of a new one and received a free estimate on restoring eight volumes of town records stored at the old library.

This year we are implementing two new procedures. Transfer Station stickers will be given when you register your vehicle. If you have not yet registered your vehicle, your 2010 sticker will be honored. The Transfer Station stickers will have your license plate number on them, so they can only be used for that vehicle, but you are allowed one sticker per registered vehicle. If you are a dog owner, please remember that your dog needs to be registered between January 1 and April 30, per State Law to avoid late fees and fines. Also, it is helpful if you bring in your most recent rabies certificate to make sure our records agree with yours. Puppies 4-7 months \$6.50, dogs spayed/neutered \$6.50, not spayed/neutered over 7 months of age \$9.00. The first dog for a senior citizen age 65 or older is \$2.00, group fees (5 dogs or more) \$20.00. The town office will not be calling dog owners (people are canceling land lines and going to cell phones that we cannot access). We are not sending out reminder cards because between the cost of these special reminder postcards and postage cost the town \$800-\$1,000. If your dog has passed away, please call us so we can update our records. These new procedures have been implemented to save the town money.

Subsequent to the new Civil Union legislation, the state law now allows for same sex marriages.

When renewing your vehicle or trailer, please remember to bring in the old registration or the renewal reminder. If you are transferring a registration to a new or different vehicle, you **must** bring in the old registration or apply for a duplicate certified registration at a cost of \$12.50, in order to complete the transaction. If your vehicle is 15 years or older, we still need to verify the VIN, either with a copy of the former owner's registration, a copy of the title or a blue TDMV 19A Form. This form may be completed by a NH law enforcement officer, an authorized NH licensed auto dealer or an authorized NH inspection station. The Boscawen Police are now charging a \$10.00 fee for completing this form.

I couldn't have completed all my training classes, town clerk conferences and keeping the office open for the town without my Deputy Town Clerk, Kellee Jo Easler. She is flexible,

knowledgeable and a great asset to the town office. She is now training for Tax Collection and helping in the food pantry to better assist the public. Kellee completed her NH City & Town Clerk/Tax Collector certification this year and I will be starting in August.

I would like to thank the townspeople for allowing me the opportunity to serve you as your Town Clerk. I hope I can continue to make positive changes to the town office. If you have any concerns or ideas for improvements, our windows are always open.

Monies remitted 2009:

5261	Auto/Boat Permits	\$484,615.50
734	Dog Licenses/late fees	4,821.00
12	Marriage Licenses	540.00
129	Vital Statistics	3,748.00
	UCC Filings	720.00
638	Title Applications	1,276.00
4,381	MV/Boat Agent Fees	10,936.50
	Miscellaneous	44.00
PAID TO TREASU	RER	\$506,701.00

Births, Marriages and Deaths

Births	23
Marriages/Civil Unions	12
Deaths	74

Thank you for allowing me to be your Town Clerk.

Regular Office Hours: Monday, Tuesday & Wednesday 8:30 AM-4:30 PM Thursday & Friday 8:30-11:00 AM & 12:00-4:30 PM

Respectfully submitted,

Debra J. Harbour, Town Clerk



Ducks on the ice on Eel Street

Photo by Pam Malcolm

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

This narrative is provided as an overview and analysis of the financial activities of the Town of Boscawen recently, most specifically for the year ended December 31, 2009. As noted last year, FY2006 was our last completed audit due to changes in independent auditor requirements but the backlog is nearly caught up. The FY2007 audit was completed in June of 2009 and the FY2008 audit is done and will be published in January 2010. Material is already being collected for the auditors to begin the FY2009 audit. Provided below are highlights of pertinent information and comparative figures to best present and disclose 2009 financial activities.

Financial Highlights

- The tax rate went down in 2009 from \$23.58 per thousand dollars of assessed property value to \$21.60.
- Unexpended money for 2009 was \$330,093.48. That is the amount budgeted for, but not spent. It is not carried over to the next year. It reduces the amount of funds needed to be raised through taxes.
- The Town Sewer Fund's unreserved fund balance at year-end of \$568,701 reflects a decrease of \$208,011 over the FY2008 year-end balance of \$776,712. The \$208,011 decrease includes \$113,990 of engineering work done for the sewer system that hopefully will be partially reimbursed on the Sewer/Drainage Phase #3 and #4 Project. The sewer fund has three main uses: source of payment for sewer bonds, sewer maintenance & repair, and future expansion.
- The Town's fund equity for the General Fund at year-end of \$924,275 reflects an increase of \$253,639 compared to the prior fiscal year's end of \$671,636.
- 2009 Human Services were repaid in the amount of \$570.00 and an additional \$3,152.50 was received in cash donations.
- A larger, unspecified dollar amount of donations, occurred in the Food Pantry where residents dropped off canned goods and fresh produce from their own farms. Clear evidence of how Boscawen resident cares about the community at large and those who are struggling during hard economic times. This generosity is done by your neighbors without any expectation of recognition and the Town can not adequately express our appreciation beyond saying "Thank you."

Comparisons on the 2007 and 2008 Financial Statements

The Town's net assets in 2007 were \$5,810,259. They increased \$325,079 in 2008 to a total of \$6,135,338. The amount of net assets stands at a reasonable figure and some growth is a good thing. A much higher balance would not necessarily be a good thing if the cost of assets, come as a result of higher taxation. The Town's management position on net assets is to ensure an amount adequate to meet the Town's operation in light of what the burden is on its residents. On the other side, the reduction of net assets could affect financial stability and lower the Town's credit rating and cause a greater long term impact on tax dollars, so lowering net assets is not under consideration at this point in time.

The unreserved, undesignated fund balance in 2007 was \$470,198. At the end of 2008 that balance rose to \$624,579. That rate brings us closer to the recommended level of fund balance and the Town continues to work on addressing it. The fund balance has increased during 2009 due to under spending of the 2009 budget. The Town tries to maintain a healthy fund

balance as it can be used against the next year's tax assessment to lower the rate. The State sets minimums and the increase in 2008 meant more money was available to reduce 2009 taxes. The increase in the 2009 fund balance will mean more money is available to offset taxes.

Note: Financial Activities reflect Town income and expenses. It can involve ongoing (recurring) items or one time (non-recurring) items. For individual detail, itemized budget information and comparative statements are located elsewhere in this report. Provided below are some limited comments and information on recurring and non-recurring financial activities.

Recurring Financial Activities

Each year the Town plans on certain expenses and income. We estimate income on historical trends and current information that indicates adjustment up or down. Similarly, we plan on spending a certain amount of money each year. Salaries and benefits based on employees at the time of budget preparation can be set and raises or cuts can be costed out. The amount of infrastructure improvements (road paving, building repairs, groundwork, etc) is projected and based on available funds various projects are undertaken or shelved. The depressed economic environment in 2009 has continued to shape a financially conservative approach to the 2010 budget which is \$17,923.88 below the 2009 operating budget which had already been a 5% reduction over 2008. One recurring item of note is the money generated from recycling allows us to offset the cost of the 5 year 2006 CAT/Forklift loader lease. That means \$8,544 is taken out of capital outlay expenses each year and doesn't have to be part of your tax bill.

Non-recurring 2009 Financial Activities

In 2009 the Town was involved in extensive administrative and operational efforts to secure funding through the American Recovery and Reinvesting Act (ARRA), known as the Federal Stimulus Program. We did secure funding for the North Main Street/King Street Sidewalk Project. The Project was originally under a State funding program where the Town was obligated to contribute 23% (approximately \$125,000) of the project costs. By securing ARRA money, all construction costs were funded at 100% and the minor pre-construction costs were matched at the 77/23 rate. It meant the Town's contribution shrank to under \$25,000 for the entire project. The \$100,000 savings was not money the Town had yet spent but was obligated to spend under the original plan. Work began on the project in September and was substantially completed prior to the winter shutdown. In the spring, minor construction, a second overlay of paving, and seeding will finalize the project.

The Sewer/Drainage Project (Phase #3 & #4) was also submitted for ARRA funding. We remain scored on a waiting list for Sewer Projects with the State but we are pretty far down on the list. In addition, the current funding level is for 50% of the cost if you are selected on that list and we need to reach about 75% funding for the Town to be able to afford it. An effort to secure a better rate through USDA Office of Rural Development was undertaken in 2009 and continues into 2010.

REPORT OF THE TREASURER - GENERAL FUND

Income From:	Amount	
Property Taxes	\$6,049,577	
Timber Taxes	18,300	
Payments in Lieu of Taxes	89,686	
Gravel Taxes	2,328	
Interest & Penalties on Delinquent Taxes	83,702	
Motor Vehicle Permit Fees	484,609	
Agent Fees	10,934	
Dog License Fees	3,275	
State Fees: Marriage Licenses, Vital Statistics	3,480	
Building Permit Fees	2,780	
Highway Block Grant	75,429	
State Grant re: Landfill Closure	18,579	
State Grant re: Gage St. Sewer Project	19,966	
State Grant re: PWTF Imp.	20,362	
Rooms and Meals Tax	176,073	
State and Federal Forest Land Reimbursement	858	
Income from Departments	29,409	
Transfer from Enterprise Fund (Sewer)	124,638	
Transfer from Sewer Fund	67,872	
Tipping Fees	44,952	
Sale of Municipal Property	19,154	
Interest on Investments	19,071	
Rents of Property	17,292	
Fines and Forfeits	5,010	
Total Receipts	\$7,387,336	
Add: Canoe Ramp Encumbrance (lessened)	17,519	
Fiscal Impact Study Encumbrance	26,300	
Less: NHDES Grant – part not yet received	(1,023)	
Cash on Hand 1/1/09	1,924,506	
Total Available	\$9,354,638	\$9,354,638
Less: Operating Expenses Paid	2,824,382	
MVSD School Taxes Paid	3,872,934	
Merrimack County Taxes Paid	683,614	
Overlay: Abatements, Refunds	3,166	
Total Expenses	(7,384,096)	(7,384,096)
Cash on Hand 12/31/09		<u>\$1,970,542</u>

Account Balances

Account Dalances	
General Fund — Citizens Bank	\$310,560
Investment Acct. – Citizens Bank	106,786
Money Market Acct – FSB	359,129
Certificate of Deposit – FSB	500,578
NH PDIP	2,174
Petty Cash	460
A/R: Police Detail	15,146
A/R: Boscawen Congregational Church	37
A/R: Employee Insurances	477
A/R: Miscellaneous	410,852
A/R: 2005 Tax Liens	39,232
A/R: 2006 Tax Liens	22,911
A/R: 2007 Tax Liens	114,135
A/R: 2008 Tax Liens	202,697
	\$2,085,174
A/P: Miscellaneous	(96,662)
A/P: Refund Due	(1,000)
Donations: Parks & Rec	(500)
Drug Forfeiture	(1,904)
Pre-Paid 2010 Taxes	(1,566)
Encumbered: Assessing	(8,000)
Encumbered: Canoe Ramp	(5,000)
	<u>\$1,970,542</u>

DETAILED STATEMENT OF EXPENDITURES

General Government	Amount	Sub-Totals
Executive		
Salaries	\$109,330	
Office Supplies	8,293	
Equipment	2,627	
Computers	6,135	
Equipment Maintenance	1,414	
Telephone	4,444	
Postage	4,679	
Meetings & Travel	70	
Contractual Services/Computer	<u>36,374</u>	\$ 173,366
Election, Registration, Town Clerk		
Printing Town Reports	3,001	
Election Costs, Meals	853	
Salaries: Moderator & Supervisors	1,250	
Salaries	48,415	
Equipment & Software	5,112	
Vital Records Preservation	41	
Meetings & Travel	1,002	56,674

Financial Administration		
Auditor: Plodzik & Sanderson	15,609	
Salaries	56,011	
Equipment & Software	2,922	
Meetings & Travel	360	74,902
Legal		,
Upton & Hatfield, LLP	10,206	
Merrimack County Registry of Deeds	594	
Merrimack County Attorney's Office	3,600	14,400
Personnel Administration		
Salary	1,680	
Health Insurance	181,690	
Life Insurance	1,018	
Workers' Compensation	31,663	
Social Security/Medicare	58,076	
Retirement	86,449	
Shots, Drug Testing	85	
Unemployment Compensation Fund	7,827	
Firefighters Insurance	8,321	
Supplies/Miscellaneous	<u>870</u>	377,679
Planning & Zoning		
Salaries	56,299	
Office Supplies & Equipment	1,485	
Meetings & Travel	1,318	
Printing	0	
Advertising	44	
Dues – Central NH Regional Planning	4,123	
Miscellaneous	<u>828</u>	64,097
Buildings		
Janitor Salary	18,590	
Town Hall Expenses	12,626	
17 High Street Expenses	4,360	
19 High Street Expenses	414	
Former Libraries	10,377	
Deeded Property Expenses	6,862	
Maint.& Supplies: Municipal Facility	8,880	
Utilities: Municipal. Facility	31,713	93,822
Cemeteries		
Operating Expenses	505	
Equipment	0	505
Insurance Not Otherwise Allocated		
NHMA — Property & Liability	28,935	. 28,935
Advertising & Regional Associations		
Dues	3,341	
Advertising	<u>475</u>	3,816

Public Safety		
Police Department		
Salaries	329,709	
Cruiser Maintenance & Gas	21,916	
Radio Maintenance	0	
Training & Dues	2,870	
Telephone	3,805	
Uniform Expense	6,478	
Office Supplies	6,214	
Equipment	13,544	
Computer Services	4,130	
Dispatch	_18,139	406,805
Penacook Rescue Squad	_28,568	28,568
Fire Department		
Salaries	83,483	
Utilities	14,535	
Radio Maintenance	3,183	
Truck Maintenance	553	
Turn Out Gear Maintenance	569	
Dispatch	20,769	
Training & Forest Fires	880	
S.C.B.A. Equipment & Maintenance	2,461	
Building Maintenance	474	
Computer Services	223	
Equipment	_1,039	128,169
Life Safety Code Officer		
Salary	4,212	
Mileage & Meetings	200	
Supplies	195	
Dues and Professional Service	150	4,757
Emergency Management		,
Salary	1,929	
Mileage & Meetings	200	
Radio & Equip Maint.	<u>0</u>	2,129
American Red Cross	1,760	1,760
Highways and Streets		
Highways and Streets Maintenance		
Salaries	202,136	
Uniform Expense	7,313	
Gas	18,205	
Meetings & Dues	45	
Utilities	5,964	
Salt	33,302	
Road Oil	15,481	

Patch Materials	2,957	
Street Signs	354	
Equipment	146	
Repairs to Equipment	18,795	
General Supplies/Testing	10,802	
New Construction & Resurface	110,000	425,500
Street Lighting	17,430	17,430
Other — Highways and Streets		,
Care of Trees	1,300	
Culvert Replacement	1,235	2,544
Sanitation		,
Solid Waste Disposal		
Salaries	51,510	
Equipment Maintenance	7,357	
Tires	684	
Utilities	2,366	
Dues & State Certifications	667	
Tipping Fees	112,991	
Groundwater Sampling	_25,244	200,819
Solid Waste Clean Up		,
Construction Debris Area-Engineering Fees	_20,000	20,000
Health		
Administration		
Salary	1,053	
Supplies	0	
Mileage & Meetings	239	1,292
Pest Control (SPCA)	180	180
Other Health		
Visiting Nurse Association	0	0
Welfare		
Administration		
Salary	10,080	
Meetings & Mileage	178	10,258
Payments		
Vendor Payments	<u>16,604</u>	16,604
Intergovernmental Payments		
Community Action Program	<u>6,253</u>	6,253
Culture and Recreation		
Administration — Parks and Recreation		
Salaries	13,061	
Park Program	4,622	
Utilities & Sanitation	1,462	19,145
Boscawen Historical Society	6,000	6,000
Library	<u>78,592</u>	78,592

Patriotic Purposes		
Town Beautification	183	
Old Home Day	<u>5,000</u>	5,183
Penacook Community Center	5,000	5,000
Conservation		
Administration		
Dues and Fees	325	
Professional Services	552	
Supplies	<u>478</u>	1,355
Debt Service		
Long-Term Bonds: Principal	128,483	,
Long-Term Bonds: Interest and Fees	103,230	231,713
Capital Outlay		
Machinery, Vehicles, Equipment		
Police Dept. Cruiser '08	8,410	
Police Dept. Cruiser '10	21,753	
Highway Dept: Plow Truck	29,221	
Highway Dept: ³ / ₄ Ton Pick-up Truck	10,246	69,630
Operating Transfers Out		
Enterprise Fund		
Enterprise Fund – Sewer	145,000	145,000
Capital Reserves		
Capital Reserve Fund – Fire Truck	40,000	
Capital Reserve Fund – Hwy Hvy. Equip	20,000	
Capital Reserve Fund – Public Works Bldgs.	20,000	
Capital Reserve Fund – Sidewalk Improvements	15,000	98,500
Payments to Other Governments		
Merrimack Valley School District	3,872,934	
Merrimack County	683,614	4,556,548
Miscellaneous		
Abatements Overlay	3,166	3,166
Total Payments — All Purposes		<u>\$7,384,096</u>

TREASURER'S REPORT—SEWER USERS FUND

Income From:		
Sewer Users' Receipts		\$ 134,785
State Aid Grant: PWTF	*	20,362
Reimbursement: Pipelin	ne Inpsection	450
Interest Earned		21,823
	Total Receipts	\$177,420
	Cash on Hand 1/1/09	776,712
	Total Available	\$ 954,132
	Less: Selectmen's Orders Paid	(385,431)
	Cash on Hand 12/31/09	<u>\$ 568,701</u>
Detailed Statement of Exp	penditures:	
City of Concord		\$ 199,922
UES – Capital		905
PWTF Imp. Bond – Prin	ncipal	34,829
PWTF Imp. Bond – Inte	erest	33,043
Supplies & Maintenance	e	601
Bank Fees		21
Services: Software Supp	port	870
Services: Engineering(S		113,990
Refund User Fees	•	1,250
		\$ 385,431
Citizens Bank \$68	<u>,701</u>	-
CD@Franklin Savings Ban	<u>k \$500,000</u>	
Cash on Hand 12/31/09	<u>\$568,701</u>	
	ASURER'S REPORT—RECYCLING FUN	D
Income From:		
Transfer Station Fees		\$ 7,173
Transfer Station Fees Aluminum/Metal Recyc	eling	9,654
	eling	
Aluminum/Metal Recyc	eling	9,654
Aluminum/Metal Recycling	eling	9,654 2,527
Aluminum/Metal Recycling Plastic Recycling	eling	9,654 2,527 351
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries	cling Total Receipts	9,654 2,527 351 73
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries		9,654 2,527 351 73 320
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries	Total Receipts	9,654 2,527 351 73 320 \$20,098
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries	Total Receipts Cash on Hand 1/1/09	9,654 2,527 351 73 320 \$20,098 39,179
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries	Total Receipts Cash on Hand 1/1/09 Total Available	9,654 2,527 351 73 <u>320</u> \$20,098 <u>39,179</u> \$59,277
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641)
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned Detailed Statement of Exp	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641) \$ 35,636
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned Detailed Statement of Exp Electricity	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641) \$ 35,636
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned Detailed Statement of Exp Electricity Loader Lease	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09 penditures:	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641) \$35,636
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned Detailed Statement of Exp Electricity Loader Lease Recycling Costs: Fluore	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09 penditures:	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641) \$35,636
Aluminum/Metal Recycling Paper Recycling Plastic Recycling Sale of Batteries Interest Earned Detailed Statement of Exp Electricity Loader Lease	Total Receipts Cash on Hand 1/1/09 Total Available Less: Selectmen's Orders Paid Cash on Hand 12/31/09 penditures:	9,654 2,527 351 73 320 \$20,098 39,179 \$59,277 (23,641) \$35,636

Recycling Costs: Freon Recovery	1,386
Recycling Costs: Paper	2,697
Recycling Costs: Plastic	220
Recycling Costs: Tires	5,487
Maintenance & Supplies	322
••	\$23,641
Franklin Savings Bank \$ 35,636	
TREASURER'S REPORT—CONSTRUCTION DEBRIS FUND	
Income From:	Φ 10 <i>(7</i> 1
Transfer Station Fees	\$ 19,671
Balance of 2009 Appropriation	14,962
Interest	890
Total Receipts	\$ 35,523
Cash on Hand 1/1/09 Total Available	77,889
	\$113,412
Less: Selectmen's Orders Paid	(4,720)
Cash on Hand 12/31/09	\$108,692
Detailed Statement of Expenditures:	
	\$ 4,262
State of NH (Scale License Fee)	180
Installation of Traffic Light	159
Construction Debris Fee Forms	119
	\$ 4,720
Franklin Savings Bank \$108,692	
TREASURER'S REPORT—IMPACT FEES ACCOUNT	
Income From:	
Impact Fees Received	\$ 5,319
Interest Earned	128
Total Receipts	\$ 5,447
Cash on Hand 1/1/09	26,798
Total Available	\$ 32,245
Less: Selectmen's Orders Paid	0
Cash on Hand 12/31/09	\$32,245
Sub-Account Balances as of 12/31/2009:	
Parks & Recreation	\$ 4,590
Public Safety	1,202
Road Impact	3,231
Public Schools	21,410
Municipal Office	1,812
	\$32,245
Franklin Savings Bank \$32,245	

REPORT OF THE TAX COLLECTOR

In 2009 we saw a decrease in tax rate, which was partially due to a tightening of both the school and town budgets as well as no increase in either the state or county budgets. The rate went from \$23.58 to \$21.60 per thousand.

I completed my last year of the NHTCT/NHCTCA certification program and am now a Certified Tax Collector. Town Administrator Michael Wright completed his second year of the certification program. I continue to attend various workshops and conferences to keep abreast of changes in the tax laws and collecting.

Respectfully submitted,

Pamela W. Hardy, Tax Collector

TAX COLLECTOR'S REPORT Summary of Tax Accounts January 1 – December 31, 2009

DEBITS	2009	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$642,465.70
Use Change Taxes		0.00
Timber Yield Taxes		796.14
Gravel Excavation Taxes		0.00
Sewer		33,638.54
Prior Year's Credits Balance	\$(1,080.00)	
This Year's New Credits	(20,202.01)	
Taxes Committed This Year		
Property Taxes	\$5,900,126.67	
Use Change	6,500.00	
Timber Yield Taxes	18,754.73	
Gravel Excavation Taxes	2,327.80	
Sewer	139,671.21	
Overpayment Refunds		
Credits Refunded	17,504.62	
Interest		
Interest on Taxes	5,700.51	38,239.44
TOTAL DEBITS	\$6,069,303.53	\$715,139.82
CREDITS		
Remitted to Treasurer	2009	PRIOR
Property Taxes	\$5,404,379.95	* \$344,675.62
Use Change Taxes	6,500.00	0.00
Timber Yield Taxes	17,318.17	0.00
Gravel Excavation Taxes	2,327.80	0.00

Sewer	97,903.14	24,372.93
Interest/Penalties	5,700.51	38,239.44
Converted to Liens (Principal only)	,	299,135.75
Prior Year Overpayments Assigned	(1,080.00)	,
Abatements		
Property Taxes	8,247.43	8,533.68
Sewer	11,663.50	182.40
Timber Yield Taxes	128.73	0.00
Current Levy Deeded	5,861.00	0.00
Uncollected Taxes-End of Year		
Property Taxes	481,638.29	
Land Use Change Taxes	0.00	
Timber Yield Taxes	1,307.83	
Sewer	30,104.57	
Gravel Excavation Taxes	0.00	
Property Tax Credit Balance	(2,697.39)	
TOTAL CREDITS	\$6,069,303.53	\$715,139.82

Lien Report January 1 – December 31, 2009

DEBITS

Unredeemed Liens – Beginning of Year Liens Executed During Year Interest & Costs Collected Unredeemed Elderly Liens – Beg Yr Elderly Liens Executed During FY	\$243,685.62 322,012.71 42,968.76 16,779.00 4,536.00
TOTAL LIEN DEBITS	\$629,982.09
CREDITS Remitted to Treasurer	
	\$221 <i>455 65</i>
Redemptions	\$231,455.65
Interest & Costs Collected	42,968.76
Abatements of Unredeemed Liens	1,030.30
Unredeemed Liens End of FY	285,025.23
Unredeemed Elderly Liens End of FY	21,315.00
Liens Deeded to Municipality	48,187.15
TOTAL LIEN CREDITS	\$629,982.09

REPORT OF THE BOARD OF SELECTMEN

The year of 2009 continued to be a year of financial challenge for both our country and our town. The State government began passing costs on to towns as a way of balancing the State budget. Boscawen saw an increase in retirement costs for some Town employees as a result. The Town also saw a reduction in revenue sharing from the State, which is one of the financial sources the Town uses to pay its expenses. Concurrently, health care costs increased substantially, which caused the Selectmen to engage a new health insurance provider for the Town. The new provider is able to provide the same coverage as the previous, but at a lower increase in cost.

On a more positive note, the Selectmen were able to pass on to taxpayers a lower sewer rate and a reduction in the property tax rate. All of the Town employees worked diligently to economize and improve technology use to provide better and cost effective service. Although a number of employees reduced their paid hours to keep costs down, through cross-training and improved computer use, the employees have been able to keep the Town offices open longer hours for residents to access Town services. The Board of Selectmen wish to thank the employees for all of their innovative ideas and efforts, and for the time and thought they put into making the Boscawen Town offices open and accessible to all of our residents.

There have been a number of folks who have volunteered their time to do work on the Town's behalf at no cost to the taxpayers. A few examples include Henry Stober, who refurbished the Town sign on the Franklin border. Nathan Charity and Boy Scout Troop 83, who have done extensive renovations to the Dorval House, which is used for our summer Parks and Rec program. The Earnest Workers 4-H, who have filled and maintained plant barrels throughout the Town with donated plants, along with the Town Beautification Committee. The Fire Department and Ladies Auxiliary have regularly picked up trash from our main thoroughfares. The Merrimack County Work Release program, which provided individuals to repair our cemeteries and paint public buildings. All these volunteer efforts make Boscawen a beautiful place to live. Thank you to all our volunteers.

Boscawen took advantage of the ARRA money made available by the federal government to work on a sidewalk that connects North Main St. with King Street. This project was part of a study done in the late 1990's and in our Master Plan. The sidewalk was substantially completed this past year and will be completed and turned over to the Town in 2010. The Merrimack Valley School District has received a grant to build a sidewalk from the new sidewalk on North Main Street up to the school in 2010-2011. The hope is that residents will be able to walk for enjoyment and to access services and children will have the option of walking to school.

The Town of Boscawen is working with the NH State Division of Cultural and Historic Resources and the Town of Canterbury to finalize the removal of the bridge that once connected Boscawen and Canterbury. The bridge has not been used since the 1960's and is beyond repair. It is hoped this multi-year project will be completed in 2010.

In other areas of Town, citizens have asked the Board of Selectmen to work on the problem of excessive speeding on our streets. Complaints have come from Corn Hill Road, King Street and Jackson Street. The Selectmen have tried a number of remedies, including a trial three-way stop sign on Jackson Street, and will continue to address the problem in partnership with the Boscawen Police Department's enforcement efforts. The Board of Selectmen encourages all community members to report those who speed and, thereby, endanger others.

The final project of the year was planning the reuse of an old building. The Board of Selectmen has organized a group of citizens to examine the reuse of the old library. One of the suggested uses includes artifact displays organized by the Boscawen Historical Society. Before any exhibits can be designed, there is repair work that must be done. Masonry work on the chimney was done this past year and a few more exterior problems (caused by water damage) must be resolved before the interior painting and repair work can be completed. The Selectmen hope to have the former library back in use by the Town in the near future.

The Selectmen wish to thank all of the volunteers on our Town's boards, committees, and commissions for the many hours of community service they provide to our Town. Without these volunteers, our town expenses would be much higher because we would have to hire consultants and employees to provide these services. The dedication and skills provided by these volunteers are greatly appreciated. Thank you also to our dedicated employees who have worked hard to live with reduced budgets again this year in an effort to keep the tax rate down. All these folks deserve our appreciation and thanks.

Respectfully submitted,

Roger W. Sanborn Bernie Davis Lorrie J. Carey



As Washington, D.C. suffers under loads of snow, our snow is melting away. Ducks enjoying a lovely January day.

Photo by Pam Malcolm

REPORT OF THE BOSCAWEN POLICE DEPARTMENT

The year 2009 proved to be a challenging year for us here at the Police Department. With a total of 3,503 calls for service, the Police Department saw an increase of 617 calls this year. Major reports requiring lengthy investigations also saw an increase going from 287 in 2008 to 301 in 2009. Motor vehicle accidents saw an increase as well going from 66 in 2008 to 73 in 2009. Drug arrests in 2009 also saw an increase going from 59 in 2008 to 63 in 2009. With increases in all these categories it was clear that even though the economy slowed down, the Police Department did not.

Keeping with tradition and reputation, the Boscawen Police Department took a proactive approach when it came to enforcing motor vehicle laws. A total of 2,602 vehicles were stopped for various motor vehicle infractions. Of those, 279 subjects received summonses with fines attached. During the tough economic times we tried to be compassionate when it came to issuing summonses but those 279 cited were necessary. I am proud to report that 26 people were arrested for DWI. I realize that some may view the amount of enforcement the Boscawen Police Department provides as excessive, but I strongly feel that with this style of enforcement, our town is kept safer and motorists extend a bit more caution when traveling in Boscawen.

On a somber note, members of the Boscawen Police Department, Fire Department and Penacook Rescue Squad had to deal with one of the most difficult areas of our professions when we were called to the fatal motorcycle accident on Route 3 in August. In true Town of Boscawen fashion, these members provided the most professional and compassionate services we could.

In closing, the Boscawen Police Department will continue to strive to provide the Town of Boscawen with the highest quality of services that it can provide within the financial limits we are faced with. By continuing programs like Good Morning Boscawen, D.A.R.E., National Night Out, Halloween and Toys for Tots, we will keep giving back to the community that gives so much to us.

My heartfelt gratitude goes out, to the ever growing list of those who supported the Police Department in 2009. The assistance and support shown to us makes us realize we are fortunate to call the Town of Boscawen our employer.

My sincere gratitude,

Sean P. Sweeney, Chief of Police

POLICE DEPARTMENT BUDGET

	2009	Actual	2010
Salaries	\$402,054	\$329,709	\$358,020
Cruiser Maintenance	7,500	8,977	8,500
Gas	21,600	12,939	21,125
Training & Dues	4,000	2,870	4,000
Telephone	6,000	3,805	5,000
Uniforms	7,500	6,478	7,500
Office Expense	7,000	6,214	7,000
Equipment	14,000	13,544	. 14,000
Dispatch	19,264	18,139	19,039
Computers	4,250	4,130	15,012
Total	<u>\$493,168</u>	<u>\$406,805</u>	<u>\$459,196</u>

CALLS FOR SERVICE SLIPS	2932	a	ARRESTS	396
PHONE & RADIO CALLS	4254		ASSAULT	51
			BAD CHECKS	1
MALAON PENOPES	201		BURGLARY	15
MAJOR REPORTS	301		CONTEMPT BAIL/BAIL JUMPING CRIMINAL	15
			MISCHIEF	17
ASSAULT	23		CRIMINAL THREATENING	14
			CRIMINAL	
BAD CHECKS	10		TRESPASS	5
BURGLARY	9		DISOBEYING POLICE OFFICER	1
CHILD & FAMILY OFFENSES	2		DISORDERLY CONDUCT	3
CRIMINAL MISCHIEF	33		DRUGS	59
CRIMINAL THREATENING	26		D.W.I.	26
DISORDERLY CONDUCT	5		FALSE REPORT OF A CRIME	1
DRUGS	16		HABITUAL OFFENDER	1
D.W.I	4			
I.E.A.	1		I.E.A.	12
JUVENILE	8		MOTOR VEHICLE VIOLATION	16
MOTOR VEHICLE VIOLATIONS	11		O.A.S.	31
NON-CRIMINAL	0		OTHERS	39
OAS	1		PROTECTIVE CUSTODY	13
OTHERS	96		RECEIVING STOLEN PROPERTY	3
			RESISTING ARREST	2
SEXUAL ASSAULT	4		SEXUAL ASSAULT	0
THEFT	52		THEFT	6
VANDALISM	0		TRANSPORT/ ALCOHOL VIOLATION OF DVO/ COURT	20
			ORDER	6
			WARRANTS	54
MOTOR VEHICLE		1		
SUMMONSES	279			
WARNINGS	2321	JU	JVENILE ARRESTS	22
ACCIDENTS	72		ASSAULT	1
			BURGLARY CRIMINAL	
			MISCHIEF	
]	CRIMINAL	
GENERAL CALLS	2932		TRESPASS	
ALARMS	49		DRUGS	4
ASSIST FIRE	25		I.E.A.	1

ASSIST RESCUE	92
ASSIST OTHER AGENCY	117
DOMESTIC	36
NOISE COMPLAINTS	14
VHC	46
PROWLER	21
ALL OTHER	2532

IEA = Involuntary Emergency Admission

VHC = Vacant House Check

OAS = Operating After Suspension

DVO = Domestic Violence Order

OTHER	1
POSS/ALCOHOL	
POSS/TOBACCO	4
PROTECTIVE CUSTODY	2
RECEIVING STOLEN PROPERTY	
RECKLESS OPERATION	
SEXUAL ASSAULT	
RUNAWAY	7
THEFT	
UNAUTHORIZED USE OF MV	2
WARRANTS	



Deb Wentworth, Old Home Day President, awarding John Reilly the Volunteer of the Year Award.

REPORT OF THE BOSCAWEN FIRE DEPARTMENT

We had a 27.7% decrease in our calls for 2009; a total of 185 calls vs. 256 calls in 2008. You are all to be congratulated for this drop in calls because it is the result of being more aware and cautious with your driving and living activities. Surrounding towns have not been as fortunate as we did respond to several mutual aid calls.

My sincere thanks go out to all of our supporting groups; Boscawen Fire Ladies Auxiliary, Penacook Rescue and especially to all of the employers that allow their employees to respond to our emergencies during their work hours.

Respectfully submitted,

Ray Fisher, Chief BFD

FIRE DEPARTMENT BUDGET

	2009	Actual	2010
Operating Salaries	\$84,671	\$83,483	\$84,671
Utilities	11,000	14,535	13,000
Radio Maintenance	3,000	3,183	3,000
Truck Operation/Repair	7,000	553	6,000
Building Maintenance	2,000	474	1,500
Turn Out Gear Maintenance	1,000	569	1,000
Dispatch	20,769	20,769	20,220
Hose Appliance Maintenance	1,000	0	1,000
Training/Forest Fires	3,000	880	2,000
Equipment	2,500	1,039	2,000
S.C.B.A. Maintenance	2,500	2,461	2,500
Fire System Comp/Software	<u>2,000</u>	<u>223</u>	<u>1,000</u>
Total	<u>\$140,440</u>	<u>\$128,169</u>	<u>\$137,891</u>



Chet Ham was voted the Hometown Hero by the Old Home Day Committee, and President Deb Wentworth presented the award.

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

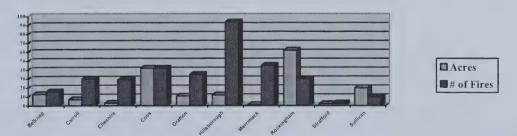
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)



COUNTY STATISTICS			
County	Acres # of		
		Fires	
Belknap	13	16	
Carroll	7	30	
Cheshire	3	29	
Coos	42	42	
Grafton	11	35	
Hillsborough	12	94	
Merrimack	1	45	
Rockingham	62	30	
Strafford	2	3	
Sullivan	20	10	

CAUSES O	F FIRES REPORTED		Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91 (*Misc.: power line	es, firework	s, electric fenc	es, etc.)

REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are:

President, Chief Ray Fisher, Boscawen Vice President, Chief George Ashford, Northwood Secretary, Deputy Chief Matthew Hotchkiss, Northwood Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.

Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009, and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

CAPITAL AREA FIRE MUTUAL AID COMPACT COMMUNITY STATISTICS FOR 2009

	2008 Incidents	2009 Incidents	% Change
Allenstown	695	620	-10.8
Boscawen	256	185	-27.7
Bow	1,220	1,063	-12.9
Bradford	305	252	-17.4
Canterbury	326	247	-24.2
Chichester	527	434	-17.6
Concord	7,413	7,089	-4.4
Deering	237	194	-18.1
Epsom	903	839	-7.1
Dunbarton	261	178	-31.8
Henniker	842	845	.4
Hopkinton	1,160	1,036	-10.7
Loudon	819	799	-2.4
Pembroke	310	307	-1.0
Hooksett	1,968	1,997	1.5
Penacook RSQ	700	727	3.9
Webster	170	129	-24.1
CNH Haz Mat	6	9	50.0
Northwood	663	530	-20.1
Pittsfield	720	752	4.4
Salisbury	128	114	-10.9
Tri-Town Ambulance	1,894	1,931	2.0
Warner	444	347	-18.1
	21,967	20,624	-6.1



Kim Kenney was still coaching her team when it was time to present her with the Sadie LaCroix Educational Award! Deb Wentworth presenting with Rhoda Hardy reading the award.

REPORT OF THE FIRE WARDEN

The year 2009 was almost an uneventful year as far as brush and grass fires. We only had a few small fires that were quickly extinguished with little or no expense to the town. My thanks to everyone for your attention to safety while burning outside. Outside fire permits have escalated as there is no outside burning allowed unless a written permit is issued. Seasonal fire permits will need to be reissued as soon as the ground is not snow covered.

Respectfully submitted,

Ray Fisher Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRES

REPORT OF THE LIFE SAFETY CODE OFFICER

This year my inspections shifted from the County complex to apartment complexes and rental properties. The County Sheriff's Department required some of my time because they are moving into the County property adjacent to the nursing home. New rules and laws for carbon monoxide detection that have been passed by the State will impact all rental and multi-family properties. Copies of these new regulations may be obtained at the town office. (see next page)

Respectfully submitted,

Ray Fisher, Life Safety Officer

LIFE SAFETY OFFICER BUDGET

	2009	Actual	2010
Salary	\$4,212	\$4,212	\$4,212
Supplies	200	195	200
Meetings/School/Mileage	200	200	200
Dues/Prof. Services	<u>285</u>	150	285
Total	\$4,897	\$4,757	\$4,897



Butterfly in my backyard

Photo by Beverly Lacoy

Informational Bulletin 2009-07 Carbon Monoxide Detection Devices in Dwellings

Purpose The purpose of this informational bulletin is to clarify the requirements of RSA 153:10-a, as they apply to carbon monoxide detectors, and to provide guidance as to its implementation. This statute becomes effective on January 1, 2010.

Explanation Section I of the statute requires that a **carbon monoxide detection device (CMD)** be installed in "each unit". A multi-unit dwelling is defined as: "any structure which contains 2 or more single units which provide permanent or transient living facilities which may or may not include cooking and eating facilities, for one or more persons. This term shall include but not be limited to: rooming houses, dormitories, motels, hotels, apartment buildings, buildings which contain condominium units, duplexes, and houses; provided, however, that such buildings contain 2 or more units."

Section II, requires that each "single family dwelling" that is newly constructed or substantially rehabilitated after January 1, must be equipped with a CMD. Substantial rehabilitation is defined as: "any improvement to a building or single family dwelling which is valued at an amount greater than 1/2 of the assessed valuation of the building or dwelling." Note that this is the assessed value (the value on which the property taxes are based) not the resale value of the property.

A CMD must be installed in every rental unit. A rental unit is defined as: "any residential unit in a building or single family dwelling which provides permanent or transient living facilities for one or more persons, which is occupied by tenants on a rental basis. This term shall include but not be limited to: hotels, motels, dormitories, apartments, duplex units, rooms rented out of the home of another and single family dwellings, so long as they are rented."

Locations NFPA 720, Standard for the Installation of Carbon Monoxide Detection and Warning Equipment and The International Residential Code address the location of carbon monoxide detectors. Detectors should be installed outside of each separate sleeping area in the immediate area of the bedrooms.

Compliance Dates RSA 153:10-a will become effective on January 1, 2010 for new construction. Administrative rules for this statute are being proposed for existing construction. In the rulemaking process, the Division will be recommending a two-year phase in process for implementation for existing construction.

REPORT OF THE PUBLIC WORKS DEPARTMENT

It is hard to believe that yet another year has passed; 2009 has been a very busy year with day-to-day activities and the maintenance of the equipment and trucks. Many people in town don't know that the DPW takes care of the maintenance and repairs to the trucks and equipment. This saves the town time and money from shop repairs.

The new sidewalk is well underway and will be completed in the spring. Many people have already used it and once completed the DPW will be maintaining the sidewalks year-round. The winter maintenance will be a challenge but we are up to meeting the challenge.

The town's new sand/salt storage building was constructed this year and is a big hit with the people in town who use the sand for their driveways.

During 2009 we started doing work on Queen Street with some repairs to culverts, drainage ditches and some new pavement.

Although the Transfer Station is a very busy place, not much has changed in the past year with solid waste and recycling. Tipping fees for the incinerator have gone up this year, but please continue to recycle because it does make a big difference. The big news is the dump stickers will be issued at the Town Clerk's office when you register your vehicle.

I would like to thank the DPW crew for all the work and time they put in, a thanks to all the other departments and committees in town. The working relationship we all have is great and I believe that is a big part of what helps the Town of Boscawen run so smoothly.

Respectfully submitted,

Dean Hollins Public Works Director



Bruce Crawford looks on as Jim Colby is presented the Citizen of the Year Award by Donna Judd for his services to Boscawen in many capacities over the years.

PUBLIC WORKS DEPARTMENT BUDGET

PUBLIC WORKS DEPARTMENT BUDGET					
General Maintenance	20	09	Actual	2010	
Salaries:	\$218,2	20	\$202,136	\$208,220	
Uniforms and Safety Equipment	8,0	000	7,313	8,000	
MAINTENANCE/SUMMER & V	VINTER				
Gas (Including Diesel Fuel & F.D.	27,0	000	18,205	27,000	
Meetings and Dues	6	500	45	600	
Utilities	7,0	000	5,964	7,000	
Salt	36,0	000	33,302	36,000	
MATERIALS & SUPPLIES					
Road Oil	20,0	000	15,481	20,000	
Patch Materials	3,0	000	2,957	3,000	
Street Signs	1,0	000	354	1,000	
Equipment	5	600	146	500	
Tank/Soil Testing		0	0	0	
Repairs to Equipment	20,0	000	18,795	25,000	
General Supplies	13,0	000	10,802	13,000	
New Construction or Resurface	_110,0	000	110,000	_100,000	
Total	\$464,3		\$425,500	\$449,320	
	SANITA	TION			
Solid Waste Disposal	20	009	Actual	2010	
Operating Salaries	\$ 49,6	593	\$ 49,693	\$ 49,693	
Overtime	4,0	000	1,922	4,000	
Tires	2,0	000	684	2,000	
Hazardous Waste Day	•			6,000	
Maintenance/Equip. Cost	10,0	000	7,357	4,000	
Utilities	· · · · · · · · · · · · · · · · · · ·	500	2,366	3,000	
Tipping	110,1		112,991	130,410	
Dues-NH Res.Recov./State Cert.		800	667	800	
Groundwater Sampling	25,0	000	25,244	25,000	
Total	\$204,1		\$200,924	\$224,903	
Solid Waste Cleanup	20	009	Actual	2010	
Engineering/Groundwater Sample	\$20,0	000	\$20,000	\$20,000	
SIDEWALK IMPROVEMENT PROJECT					
EXPENSE vs. FUNDING SUMMARY					
10/29/2009 Reimb. Request #1	\$17,111.14	\$57,285.10	\$ 8,574.95	\$ 82,971.19	
11/06/2009 Reimb. Request #2	.00	.00	131,912.50	131,912.50	
12/31/2009 Reimb. Request #3	.00	.00	189,926.70	189,926.70	
01/08/2010 Reimb. Request #4	.00	.00	6,987.63		
TOTALS AS OF 01/26/10	\$17,111.14	\$57,285.10	\$337,401.78	6,987.63 \$411.708.02	
101ALS AS OF 01/20/10	\$17,111.14	\$57,265.10	\$557,401.78	\$411,798.02	

REPORT OF THE CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2009 ANNUAL REPORT

2010 BUDGET

4.	Less: Interest, surplus, and over GAT. Net to be raised by Co-op Communities	<u>-651,358</u> \$6,318,595
	TOTAL BUDGET	\$ 6,969,953
3.	Cooperative Expenses, Consultants & Studies	361,678
	Total	\$ 1,603,915
	a. Operation and Maintenance \$1,371,915 b. Closure Fund 87,000 c. Long Term Maintenance Fund 145,000	
1. 2.	Wheelabrator Concord Company Service Fee Franklin Residue Landfill	\$5,004,360

2010 GMQ of 101,756 tons and Net Budget of \$6,318,595 =

Tipping Fee of \$62.10 per ton

We are happy to report to all member communities that 2009 marked our twentieth complete year of successful operations. Some items of interest follow:

The 2010 budget reflects a tipping fee of \$62.10 per ton. This represents an increase of \$12.60/ton. This substantial increase is due to the new contract with Wheelabrator which went into effect for 2010. The Co-op has enjoyed 20 years of below market rate. That ended in 2010.

A total of 114,408 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 12,652 tons from 2008.

A total of 65,931 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage I is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

Respectfully submitted, Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy Dean A. Hollins, Alternate

REPORT OF THE CEMETERY TRUSTEES

The trustees met multiple times throughout, the year 2009 at the Town Office.

Maintenance at seven of our cemeteries included: new loam, grass seed and the bushes and shrubs were trimmed and cut.

The following cemeteries: Plains, Maplewood, Elliott, and Call, currently have several stones that are in need of repair and cleaning and will be addressed in the 2010 maintenance agenda. If anyone has any information of other stones that are in need of repair and or cleaning, please contact any one of the trustees.

There were eight burials at Pine Grove Cemetery. At Pine Grove Cemetery new seedling plants were donated by the State Tree Nursery and planted on the easterly and westerly sides. Thank you to the State Tree Nursery for the donation

We would like to extend our thanks and appreciation to Dean Hollins and his maintenance men for all their hard work grading both sides of Pine Grove Cemetery and all the perpetual care in all our cemeteries. Dean Hollins contracted a company that grinded and removed all the tree stumps and brush. Pine Grove Cemetery now has a new appearance in its landscaping.

All Private Cemeteries that are maintained by area landowners, thank you for your dedicated help.

In 2009 Henrietta I. Kenney gave a Historical walking tour though the Plains, Maplewood, Beaver Dam, High Street, and Marden Cemeteries, She highlighted on the historical people and events at each cemetery at the request of the Boscawen Historical Society. Thank you, Henrietta, for your Historical knowledge and dedication to the Town of Boscawen.

In the spring of 2010 the Cemetery Trustees will be accepting written bids for a new fencing around the Boscawen side of Beaver Dam Cemetery.

If anyone should have a questions, comments, suggestions, or concerns regarding any of our nine cemeteries, please feel free to contact us.

Respectfully submitted, Diane C. Martin Sherman Stickney Henrietta I. Kenney

REPORT OF THE HEALTH OFFICER

In the spring of 2009, I was asked by the Board of Selectmen to take on the duties of the Health Officer for Boscawen. This will be my first report in that capacity.

In general, I have a responsibility to inspect homes and facilities for child care, day care and foster care, assist the general public with many different concerns from air quality, to failed septic systems and play a role as your Health Officer in the Capital Region Public Health Network.

This year presented us with the challenges of Eastern Equine Encephalitis and the H1N1 Flu. Although EEE did not make it into Boscawen this year, it is getting closer. We will continue to have to be diligent in trying to keep this disease in control. I have worked very closely with the Capital Area Public Health Network based in Concord Hospital assisting with numerous vaccination clinics. Locally, the clinics have been held at NHTI Concord, at Merrimack Valley Middle School and one here in Boscawen recently where we vaccinated 65

people. The public health system nationwide has vaccinated more people for flu this year than ever before. To this date, serious complications and deaths thankfully appear to be much lower.

There have been two times this year where I have worked in concert with state agencies to assist families with their living conditions. With the challenges that our economy is currently placing on us, please know that we do have access to programs and services if the need exists. Please call me here at the town office if you have any health related questions or concerns.

Respectfully submitted

Alan H. Hardy Health Officer

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Trust Funds and Capital Reserve Accounts remain at Citizens Bank, some of the funds have been invested in a CD with a maturity date of December 28, 2009 and the balance is in a savings account. Six cemetery plots were sold in 2009; five at Pine Grove Cemetery and one at Beaver Dam Cemetery. All appropriations that were passed at the 2009 Town Meeting have been received and deposited. We did spend some money this year; a payment was made on the new Dump Truck Snow Plow and the new Sand Salt Shed was paid for from the Public Works Building Capital Reserve. The Town continues to work on removing the Boscawen/Canterbury Bridge and funds have been expended on engineering cost and on some required historical research. We are expecting reimbursements to the Sidewalk Improvement Capital Reserve in the amount of \$47.064.17 from the Transportation Enhancement Program (TEP). Please contact any of the Trustees if you should have any questions.

Respectfully submitted,

Tracy Bartlett
Doris T. Jones
Pauline Dawson

TRUSTEES OF TRUST FUNDS Ending Balances as of December 31, 2009

	Beg. Bal. 1/1/09	Interest/ New Funds	Expenses/ s Withdrawa	
Boscawen Elementary Scho	<u>ol</u>			
/ MVSD Jodiah T. Tuttle Fund	\$ 1,318.99	\$ 4.79	\$ 0	\$ 1,323.78
Cemetery				
Atkinson Fund	1,023.23	11.83	0	1,035.06
Common Funds	52,093.14	1,805.13	0	53,898.27
Cemetery Improve Cap Res	6,309.12	22.95	. 0	6,332.07
Library/Books				
Lizzie Choate	933.00	10.80	0	943.80
Edna Clark	4, 399.67	16.01	0	4,415.68
Mary Colby	507.07	5.88	0	512.95
Martha Knowles	10,141.34	117.41	0	10,258.75
Beulah(Betty) Nardini Fund	603.40	7.01	0	610.41
H.K.White	2,028.26	23.49	0	2,051.75
Library/Maintenance				
F Gerrish Fund	4,056.53	46.97	0	4,103.50
Isabelle Grimes	1,014.14	11.74	0	1,025.88
Library/Future Building				
Kay(Katherine) Schneider Fu	ind 0	0	0	0
Town Library Capital Reserv	re 0	0	0	0
Library/General				
W. Buxton	1,014.14	11.74	0	1,025.88
M. Buxton	1,014.14	11.74	0	1,025.88
Harold Holmes	5,070.67	58.71	0	5,129.38
M.T.E. Kimball	9,035.93	104.64	0	9,140.57
Mrs. John Kimball	101.41	1.16	0	102.57
Capital Reserve Accounts				
Fire Truck	114,161.21	40,423.83	0	154,585.04
Municipal Building	11,273.54	41.02	0	11,314.56
Hwy. Heavy Equipment	64,276.71	23,479.37	36,880.00	50,876.08
FD Equipment	11,141.97	40.53	0	11,182.50
Revaluation	0	0	0	0
Wild Land Fire Suppression	5,208.28	18.94	0	5,227.22
PD Roof	0	0	0	0
Bridge Removal	17,061.49	12,647.85	23,938.36	5,770.98

Sidewalk Fund	29,978.09	15,073.63	23,931.43	21,120.29	
Rec/Senior Center	29,832.81	108.55	0	29,941.36	
Tennis Court	3,500.21	3,513.47	0	7,013.68	
Public Works Building	30,001.81	20,112.88	49,500.00	614.69	
Total Boscawen Funds	\$417,100.30	\$117,732.07	\$134,249.79	\$400,582.58	
Penacook/Boscawen Water Precinct					
Back Hoe	15,189.58	5,062.12	0	20,251.70	
Service Truck	<u>2.39</u>	<u>0</u>	<u>0</u>	2.39	
Total Water Precinct Fu	nds\$15,191.97	\$5,062.12	\$0	\$20,254.09	
Grand Total	<u>\$432,292.27</u>	<u>\$122,794.19</u>	<u>\$134,249.79</u>	<u>\$420,836.67</u>	

REPORT OF THE HUMAN SERVICES OFFICER

In 2009, \$20,548.02 was expended for assistance to 42 families compared to 48 families in 2008. I continue to supply clients with other outreach programs and services as well as assisting them with budget planning. We received \$570.00 in client repayments compared to \$778.50 last year and \$3,152.50 in donations compared to 1,894.00.

I would like to take this opportunity to thank everyone who helped with donations of food, time or money: Capital Regional Food Pantry, USDA, The Boy Scout collection for food program, Market Basket, Immaculate Conception Church, Boscawen Congregational Church Food Pantry, Unitil, American Legion Post #31, Smith Steel, "Mr. & Mrs. Claus," Ken Marshall's birthday party, David Croft and the Merrimack County Diversion Program, Merrimack County Cooperative Extension as well as all of those who come in and just drop food off. The food pantry would not survive without all these donations.

This year we gave out over 170 Holiday Baskets which is up last year by 40 baskets. This would not have been possible without the help of many people. Capital Regional Food Program, USDA, Rhoda Hardy, Hilda Goodnow, Ross Express, Richardson's Farm Stand and all of the office employees, public works, Police Officers and the selectmen. Thank-you all; I couldn't have done it without you!

A very special thank-you to Doris Jones, Deb Wentworth, Kellee Easler and the Public Works Department for all of their help during this past year.

Respectfully submitted,

Pamela W. Hardy Human Services Director

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents in 2009 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Commodity Supplemental			
Food Program	Households	Not Available	
Congregate Meals	Meals - 757	26	5,147.60
Emergency Food Pantries	Meals – 260	26	1,300.00
Fuel Assistance	Apps. – 206	426	184,800.00
Meals-on-Wheels	Meals $-3,427$	26	23,132.25
Senior Companion Program	Hours – 432.5	2	, 2,595.00
The FIXIT Program	Jobs – 8	7	396.00
Women, Infants and Children	Vouchers	Not Available	
Electrical Assistance	Households –88		61,485.46
Weatherization	Homes - 3	7	4,185.00
Transportation	Rides – 20	2	177.00
Neighbor Helping Neighbor	Grants – 3		448.39
Emergency Assist Program	Grants - 4		387.50
CORE	Homes - 3	7	8,586.11
USDA Commodity Surplus	Cases – 412		10,084.20
GRAND TOTAL			\$302,724.51

REPORT OF THE PLANNING BOARD

Although the economy has meant we had very little building in Boscawen in 2009, the Planning Board has found itself very busy. Due to the resignation of the Chair and Vice-Chair, we found ourselves with four alternates becoming new members at a time when there was much activity with Gravel Pits. State laws and regulations had changed, and it was necessary for the Board to learn much about "dirt," as we kiddingly referred to those laws and regulations. We hope that all the work required by the Board and the staff will pay off in the better ways we are learning to handle gravel pits.

The permitting process that we will follow now coincides with State permitting regulations, and should be much easier for the Planning Board in subsequent years. Gravel pits were approved as follows:

Cold Brook Gravel, Inc. on Queen Street

Piontkowski on Commercial Street:

Piontkowski on High Street; and

Carlson on Daniel Webster Highway.

Four new subdivisions were approved in 2009:

Ruth Azubah Trust, although it is as yet unrecorded;

Alicea on Daniel Webster Highway;

Heath on North Water Street;

Emery on Commercial Street.

New businesses approved were:

James & Susan Richardson, wholesale bakery and food processing facility on Water Street:

Beau Place LLC on King Street;

Scott Hooper, hair salon on Queen Street;

Robert Carey, Farmers Market on Daniel Webster Highway;

Miki Steenbeke, hair salon on King Street.

Throughout the year, we have continued updating subdivision and site plan regulations, and always need the public's input. At Town Meeting on March 9, voters are being asked to vote on adding an Accessory Dwelling Unit, (ADU) option to our ordinance; an Outdoor Lighting Article in our ordinance, and changes to our Table of Uses regarding voting procedures of the Zoning Board of Adjustment. As well, we need to add a termination date to the Growth Management Ordinance as required by a recently enacted law, and make changes to the Variance Standard as required by a recently amended law.

The dedication of our Planning Board members at meetings, site visits and training sessions is outstanding; their acceptance of their tasks is wonderful without exception. We appreciate the help of the staff; without them our volunteer board would not be able to complete our work in a timely fashion. Alan Hardy and Deb Wentworth prepare us for the meetings by their careful research and thoroughness of details. They are to be commended for their diligence.

Residents are urged to attend our monthly meetings on the second Tuesday of each month, (except in March). Your input is invaluable as we seek to make the best plans for the good of our Town.

Respectfully submitted,

Rhoda W. Hardy, Acting Chair

REPORT OF THE ZONING BOARD OF ADJUSTMENT

"For many years, zoning boards of adjustment have played an important, but little noticed role, in the development of New Hampshire communities. Sometimes praised, sometimes criticized, they have continued to perform their principal role-reviewing applications for zoning variances, special exceptions, equitable waivers of dimensional requirements and hearing appeals from the decisions made by administrative officials-all without much fanfare. To a large extent, the success or failure of zoning administration rests on the proper exercise of judgment by members of the board of adjustment and the job is not an easy one!" Excerpted from *The Board of Adjustment in New Hampshire, a Handbook for Local Officials*.

In Boscawen the ZBA Members are appointed by the Board of Selectmen for three year terms. We meet every month when there are applications to consider or when an educational program is scheduled for the members. During 2009, the Boscawen ZBA met on 11 occasions to consider SPECIAL EXCEPTIONS (a specific, permitted land use that is allowed when clearly defined criteria and conditions contained in the Zoning Ordinance are met); and VARIANCES (permission granted to use a specific piece of property in a more flexible manner than allowed by the Zoning Ordinance). While all applications are judged on their merits according to the Ordinance and case law, ZBA members must exercise their best judgment when interpreting same. Like a loan application to a bank, the easiest decision is often for the bank to deny the request. It takes good judgment and diligence to approve the application. Our goal is to seek a

way to approve applications, with the best interests of the Town, the applicant and the Ordinance in our minds.

To this end, the Town of Boscawen is fortunate to have Alan Hardy, Code Enforcement Officer, as our Guiding Light, with the Light being held in the capable hands of Deb Wentworth, Planning and Zoning Secretary. In addition to Alan and Deb, our "Team" includes Regular Board members Susan Searah, Diane Littlefield and Dr. Gail Devoid with Alternates Noreen Powers and Jim Colby. Their attendance, their interest in the Town and their good judgment are beyond reproach. I am proud to serve with these folks.

Thanks also go to the townspeople of Boscawen who again have demonstrated their support of their Zoning Board of Adjustment.

Respectfully submitted,

Lyman A. Cousens, Chair

REPORT OF THE BUILDING INSPECTOR & CODE ENFORCEMENT OFFICER

When I sat down to write this report last year, our economy had slowed significantly in comparison to the prior year. I indicated to you that it appeared that it was going to take some time for new home construction and renovation projects to recover. 2009 was a more challenging year for those in the construction trades and for those who would like to build than 2008. We do see some positive signs in an increased level of inquiries regarding properties that have been for sale for some time. Hopefully, these are the early signs of recovery going into 2010.

Building Permits

I have provided a breakdown below of the building permits issued in 2009. The number of new homes constructed on 2009 was three. All three of those new homes were of modular construction and all three replaced an existing home. Nearly all of the other categories have been negatively affected by the slower economy with many projects managers asking to extend the time to complete the projects.

The following chart shows a comparison between the number and type of permits issued in 2009 as compared to 2008.

Permits Issued by Use for 2008 & 2009	2008	2009
Accessory Structures - Sheds, Gazebos, etc.	22	11
Additions	2	4
Barns and other Agricultural Structures	4	2
Commercial Buildings & Structures	7	4
Decks and Porches	9	10
Demolition Permits	24	4
Garages or Carports, New Construction	6	3
Homes, New Construction	4	3
Manufactured Homes, Replacement	7	-
Pool, Above Ground and In Ground	7	1
Renovations	7	4
Structural Repairs (Due to Snow Load)	4	-

In recognition of the difficult financial times facing us, I proposed to the Board of Selectmen and they approved a modification to our building permit application in September that for any building project that has a gross value of \$2,500.00 or less, the building permit will be issued with no fee due to the Town.

Should you have any questions about a particular application or project that you have in mind, give me a call to schedule an appointment and I will assist you with the process.

New Hampshire Building Codes

The New Hampshire Building Codes will be updated in 2010, we believe in April. This process takes place every three years and the codes are reviewed by the Building Code Review Board. Our early view of the changes indicates continued attempts to increase our insulation efficiencies and improve our energy conservation. If you have a question about any aspect of the building and electrical codes, I have them here in the office and will be glad to review them with you to answer any questions that you may have.

Growth Management Ordinance

One of the requirements of our growth management ordinance is that the Board of Selectmen must review the status of housing growth in Boscawen and establish a maximum number of building permits that I may issue for single family homes. For 2010, the Selectmen have set the maximum at 38 permits with a carryover reserve of 35 building permits from 2009. The carryover permits from 2008 have expired by the terms of our ordinance. This process is conducted annually in December under the guidelines established by the growth management ordinance. Agricultural and commercial construction as well as non-dwelling residential construction continues to be exempt from the growth management ordinance.

Floodplain Management

The Federal Emergency Management Agency, (FEMA), is in the final stages of approving a new flood rate insurance map for Merrimack County. The new map along with the floodplain ordinance that you approved at the 2008 town meeting will now become effective in April of 2010.

Combined Land Use Board Integration Team

In an effort to provide a forum for our land use boards to work more closely together, the Board of Selectmen created this group. It is made up of members of the Conservation Commission, Planning Board, Zoning Board of Adjustment, the Board of Selectmen and Town Staff. We continue to improve how we communicate between boards so that anyone involved with any application has access to all the information. It is our intent that our board processes and procedures will continue to improve as we move forward.

I do wish to thank the members of the Board of Selectmen, Conservation Commission, Department Heads, Planning Board, Zoning Board of Adjustment, and Office Staff for their assistance and support in 2009. For those of you who volunteer in one form or another, I thank you for your support of our Town.

Respectfully submitted,

Alan H. Hardy Building Inspector and Code Enforcement Officer

REPORT OF THE BUDGET COMMITTEE

The Budget Committee held two meetings this year on January 20, 2010 and February 3, 2010.

The total operating budget before special warrant articles is \$2,950,982, a decrease of \$17,924 (.6%) from the 2009 budget. Total expenditures for 2009 before special warrant articles were under budget by \$290,604, (9.8%) The total budget with warrant articles increased by \$31,006, an increase of .98%. The primary reason for the decrease in the budget before the special warrant articles is the general depressed economy. In light of the current economic situation, the Town has decided not to give a cost of living (COLA) increase or merit raise for any employees this year. In addition, every area was reviewed to keep costs down as much as possible. The reason for the increase in the budget with the special warrant articles were primarily because of two warrant articles that were submitted by private petition. These two articles could add an additional \$63,000 to the overall budget.

We began our January 20th meeting by reviewing the budget line items with the General Government Department. Salaries remained basically the same in the General Government Department. There were other small decreases in the budget in General Government. There was a decrease of \$3,160 in Contractual Services because of a one year contract with Avitar Associates (our tax assessing firm) that was negotiated this year. The Town is still looking at other assessing firms. The overall decrease in General Government this year was \$2,072.

Dean Hollins, the Public Works Director presented the Public Works Department and Solid Waste budget next. Salaries for the Public Works Department all remained the same as last year except that there will be a decrease of \$10,000 because of a part-time summer employee that will not be budgeted for 2010. Expenses for uniforms, gas, utilities, road oil, and equipment will remain the same in 2010. There was an increase in the equipment repairs line item. New road construction shows a \$10,000 decrease, keeping in line with the 2008 budget. Dean is planning on continuing on Queen Street or begin the re-construction of Forest Lane. The reconstruction of Forest Lane is dependent on the completion of the engineering. The overall budget for Public works decreased by \$15,000. Next we proceeded to the Solid Waste Budget. Salaries in this department remained the same this year. There was an increase in the line item Tipping of \$20,250 this year because the fees were changed from \$45.90 per ton to \$62.10. The Storm Drainage line item was not budgeted last year but is budgeted for \$26,000 this year. This expense will continue until the remaining sewer/drainage system is upgraded.

The Fire Department budget was presented next by Ray Fisher, Fire Chief. As in the other departments, there will be no pay increases this year. Overall the budget for the fire department decreased by \$2,549. Decreases in the budget included \$500 for Building Maintenance; \$549 for Dispatch; \$1,000 for Training/Forest Fires; \$500 for Equipment and \$1,000 for fire System Software.

Next the Police Department Budget was presented by Police Chief Sean Sweeney. Salaries remained the same in the Police Department except that the Corporal whose position had to be held open in 2009 had resigned thus eliminating this position and decreasing the cost by \$44,616. The line item for Computers was increased by \$10,761.50 because the systems need to be upgraded and because of rate increases. There was a discussion about the need to increase Police Department salaries in order to retain our police staff. Chief Sweeney understands the need to keep the budget under control in these economic times, but he also sees the need to retain his officers and that there needs to be a compromise. He is hoping that by promoting within the

department, he may be able to retain some of these officers, but with the cost of training a new officer at approximately \$32,000, he will need to offer increases in 2011. Chief Sweeney plans to research the issue for next year and with more information will be in a position to advocate pay increases for his staff. Overall there was a decrease in the Police Department budget of \$33,972.90.

Paul Mathews, Chair for the Library Trustees was next to present the 2010 Library budget. Total salaries increased in the Library because of increased hours of operation. The Library Trustees feel that the increase in hours is justified because of increased usage of the facility. There were increases in other Library line items as well for the same reason. Overall the Library budget increased by a total of \$3,999.00, however they were able to offset this by \$3,027.00 that was under spent last year resulting in an overall increase of \$972.00.

Debra Harbour, Town Clerk was next to discuss her budget. Debra stated that she has eliminated most of the overlapping hours between the Town Clerk and Deputy, while at the same time the hours the window is open have been extended. Overall the total for this Department was down \$8,054.60 primarily because the prior Town Clerk's salary was included for part of the year.

We then proceeded to Benefits Administration which includes retirement and health benefits. Overall Benefits Administration shows an increase of \$17,788.79.

The next department reviewed was Planning and Zoning which showed an overall increase of \$2,306.90.

The Parks and Recreation budget shows an increase in salaries for an additional person to help with the summer park program since more children are using the service during the summer.

Next the Warrant Articles were discussed for 2010. The following Capital Reserve Account and outside appropriations will remain the same as 2009: Highway Heavy Equipment Fund \$20,000; Public Works Building at \$20,000; Tennis Court Improvement fund \$3,500 (this is the last year for this fund); Penacook Community Center \$5,000 and Boscawen Historical Society \$6,000.

Next under discussion was the change of purpose in the Sidewalk Capital Improvement Fund. Because the Town received Stimulus Money to help build the sidewalks, there is money remaining in this fund. The original warrant article was to change the use of this fund from sidewalk improvements to sidewalk maintenance. The Budget Committee raised the issue of possibly using some of these remaining funds to give all of the Town employees a \$1,000 bonus instead. This was later looked into by the Town Administrator and because it would involve major (possibly conflicting) changes to the Warrant Articles, it was decided at our February 3rd meeting to leave the warrant article as is and allow the Board of Selectmen to decide later in the year whether it would be feasible to give bonuses to the employees. The selectmen stated that they would make every effort to do so if the money is available.

Warrant Article # 10 was next. This article is to finish Phase 3 & 4 of the Sewer Project. Last year the Town attempted to get funding through the Stimulus Package to finish this project, but to no avail. This year the funding would be available through USDA-RD (US Department of Agriculture, Rural Development); or CDBG (Community Development Block Grant); which would require the Town to bond its portion of the project cost. The amount estimated for this would be approximately \$675,000 and will require 2/3 majority ballot vote. Michael Wright mentioned that it would be best to pursue it this year because we can get 75% of this funded whereas in the future the funding of this would be reduced to 40%.

Our second meeting was held on February 3, 2010. At this meeting we were provided with the footnotes previously discussed and reviewed them as well as the remaining warrant articles.

Respectfully submitted,

James F. Colby Thomas Danko Dorothy Reinert Martha Crete John Keegan Sean Skabo William Murphy Edward Maloof

REPORT OF THE LIBRARY TRUSTEES

The town library experienced another year of steady growth in both facilities and use. The current number of patrons now stands at 969, which is more than a 45% increase over the previous year. The trustees are very encouraged to learn that over 18,000 items were checked out during the past year. This indicates an increase in the use of library materials of over 30% from the previous year. In addition to the town's funding, the library has secured over \$21,000 in grant monies for community programming.

Through a grant from the Children's Literacy Foundation, the library has been able to obtain \$2000 worth of new children's books to incorporate into the library's collection for our younger residents. In addition to the weekly story time sessions for preschoolers, the Library has been able to offer a Babies and Books literacy program for children under two and their caregivers, courtesy of the Verizon and Park Street Foundations. Elementary school children have also enjoyed the story break program, offer twice monthly. The summer reading program, which has been sponsored by Franklin Savings Bank for the past two years, has enjoyed increased participation from all ages of children. The Library has hosted special youth events such as this past summer's model rocket demonstration and the Reptiles on the Move events through the support of the Kids, Books, and the Arts program.

For the adults, the library hosts monthly book discussions to help us broaden our understanding of literature. Patrons have increasingly attended programs designed for mature members of the community, including a tax presentation, poetry reading, and a visit by a Master Gardener. The NH Humanities Council sponsored presentations in March by Abe Lincoln impersonator Leon Stevens and in November by Michael J. Tougias, author of *Fatal Forecast:* an incredible true tale of disaster and survival at sea.

The library trustees are impressed with the community's extensive use of the computing facilities at the library. A generous grant from the Gates Foundation has allowed the library to add two additional public use computers this past year and replace two more of our older models this coming year. The high speed service has allowed patrons to enjoy a high level of internet use.

The library has received a Conservation Grant from the State of New Hampshire to preserve historical town documents for future generations. We will seek further funds from this program in order to save as much of our at-risk cultural heritage as possible.

In 2010, the library hopes to expand the public use from 28 to 36 hours in hopes of making the facility available to even more residents. In addition to continuing with programs for our youngest constituents, we hope to develop programming for the teenagers in our community. Everyone is invited to the monthly book discussions and look for more events geared towards mature patrons.

The library trustees wish to thank the Friends of the Library for their continuing support of the public library. The Friends is the organization that secures the sponsorship that makes the summer reading program possible. The Friends have also solicited gifts of park passes from Elektrisola, Ross Express, and the Riverside Veterinary Clinic. We look forward to the Friends next silent auction.

Finally, we need to acknowledge some significant departures. After two terms volunteering as Library Trustee, Charlie Niebling decided to devote more time to his professional career. His efforts were instrumental in moving the library to its current location. After working for the library since 2006, Kate Tunney is pursuing a new life outside of Boscawen. Ariel Frankel finished up her internship at the library and is enjoying new experiences as a college student. We look forward to her visits on semester break. We appreciate the service they all provided to the Boscawen Public Library.

Respectfully submitted, Paul Matthews, Chair

Boscawen Public Library 116 North Main Street Boscawen, NH 753-8576 Open Monday, Tuesday & Thursday 1-7 PM Wednesday 10 AM – 4 PM Saturday 9 AM – 1 PM

LIBRARY BUDGET			
	2009	Actual	2010
Salaries	\$50,992	\$47,194	\$52,816
Electricity	4,300	2,880	4,300
Oil/Gas	2,200	2,567	3,000
Supplies/Misc	3,475	5,725	3,400
Treasurer's Expenses	50	44	50
Maintenance	800	540	800
Telephone	475	429	475
Technology	2,100	603	2,750
Books	14,200	<u>15,583</u>	<u>15,000</u>
Sub Total	\$78,592	\$75,565	\$82,591
Adjustment		3,027*	(3,027)
Total	<u>\$78,592</u>	<u>\$78,592</u>	<u>\$79,564</u>

^{*}Town allocates to Library

REPORT OF THE BOSCAWEN CONSERVATION COMMISSION

Your Boscawen Conservation Commission (BCC) hosted and convened meetings of the Agricultural Commission Exploratory Group (AGEC) after the New Hampshire Legislature created an opportunity for towns and cities to create agricultural commissions to provide an organized and local voice for agriculture. The first meeting was held at the Boscawen Public Library. Erick Sawtelle from the Town of Lee—the first municipality to establish an agricultural commission—John Porter, well-known dairy expert, and other agricultural volunteers and professionals offered their perspectives and experiences. Since then, several other municipalities, including Webster, have established commissions and learned that they are a tremendous resource to members of the agricultural and forestry community and to their municipal boards. For instance, an agricultural commission can provide expert advice on land use ordinances that are friendly toward farming and forestry. A healthy number of town residents participated in the AGEC and hosted a booth and float at Old Home Day in August. The float won an award and the booth provided information and opportunities for feedback about agricultural commissions. An article to form a commission has been placed on your 2010 Town Meeting warrant to establish an Agricultural Commission in Boscawen.

The BCC and the Town worked together to draft and submit a funding application to the US Department of Agriculture Natural Resources Conservation Service to fund a conservation easement for the lands that are part of the Silver Farm on Water Street. The BCC contracted for an appraisal of the property to determine its full value and that of the proposed conservation easement land. The proposal was funded but unfortunately, the heirs could not come to consensus to move forward and the project did not proceed.

Several members of the Conservation Commission participated in the new Combined Land Use Boards Integration Team (CLUBIT) that was formed to better communicate and coordinate the Planning Board, Zoning Board of Adjustment, and Conservation Commission activities to serve our town and applicants. The Team met to discuss streamlining processes and maximizing our volunteer talent and resources. As one of its first integrated activities, the commission reviewed outdoor lighting model ordinances and made recommendations to the Planning Board. The Commission extends its gratitude to Alan Hardy, who faithfully participates in BCC meetings and provides an invaluable communication and coordination role between all of our boards, commissions, committees, and departments. Alan is very knowledgeable and has been a tremendous asset to the BCC.

Ruth Smith, a naturalist from Canterbury, provided a program called "Walk Like a Detective" at the annual Town Forest Day in October. The group of over two dozen participants learned to read the stories that vegetation, animals, and rocks tell about the landscape and our management of it. The Commission conducted its Full Moon Cross-country Ski/Snowshoe/Hike nights as a way to learn to love the cold nights of the winter. The Merrimack Valley High School students worked with faculty to maintain trails and the kiosk area. The Commission hopes that you will visit your Town Forest and enjoy its many natural and historical features. Be sure to sign the guest book/trail register in the mailbox at the parking area. Your Commissioners read this register and consider all of your observations and suggestions in the Commission's management and planning.

The Upper Merrimack River Local Advisory Committee (UMRLAC) presented the benefits of the Wild & Scenic Rivers Partnership Program to the Commission. The program has been very successful in the Lamprey River area of New Hampshire with significant financial

support of recreational projects such as trails, river access, and parks, as well as funding for conservation projects with willing landowners. If designated, the upper Merrimack would receive funding for its own projects to support river recreation and access as well as voluntary land conservation projects. The Commission voted to send a letter of support to the UMRLAC.

The Commission continues its annual monitoring of the Land Conservation Investment Program (LCIP) easements on the Cummings (formerly Sahlin) and Jones (formerly Emery) properties. These model landowners provide the many benefits of open space on their lands, including wildlife habitat, lowest possible community services, timber and agricultural production, hiking, hunting, and the beauty of the working landscapes of open fields and forests that preserve rural character and make Boscawen the best town in which to live.

Although we are arguably in the midst of an economic downturn, the Commission was busy reviewing and commenting on permit applications and a variety of proposals and responded to requests for inspections including applications for sand and gravel pit operations, wetlands dredging and filling, alteration of terrain, illegal dumping, land clearing, intents to cut and excavate materials, reports of wood and timber cut or materials excavated, snowmobile trail informal proposals, and numerous commercial and residential applications and proposals. The Commission reviewed and commented on large development proposals, intents to cut, and intents to excavate along with the reports of the timber cut and resources extracted.

The BCC elected the following slate of officers: Michele L. Tremblay, Chair; Kathy Smith, Vice-chair and Treasurer; and Mark Ciarametaro, Secretary. Thanks to the officers as to the commissioners and alternates including Lisa Bissonnette, Jim Colby, Norm LaPierre, and David Mudge. The Commission also extends its gratitude to Chris Lawrie who continues his wonderful and generous volunteer service to the Commission and our Town. This year, Chris worked with Commissioners on trail and other management activities in the Town Forest and built a beautiful new kiosk that will be erected at the former Weir Farm this spring. Thanks to Alice Kraft who had attended meetings and provided note taking services for the BCC and moved out of town this year.

The Commission's website includes color images from throughout Boscawen, a directory from which to download trail maps and other reference documents, an events calendar, forms to submit wildlife sightings and other information, and links to other conservation resources. The Commission hopes that you will find this website helpful and visit it often to provide your wildlife sightings and suggestions for resources.

Each month a different member of the BCC writes an article featuring different activities of the Commission and other natural resource issues for the "Conservation Corner" column in the *Boscawen Newsvine*.

Regular and alternate membership on the Commission is open to all town residents. Associate membership is open to anyone who does not wish to commit to full membership on the BCC but wants a more formalized affiliation. Associate members and other individuals are welcome to attend meetings and serve on sub-committees. The chair extends her sincerest gratitude to the dedicated Commissioners who provide the energy, ideas, and leadership for this important service to the Town.

The Boscawen Conservation Commission meets in the Town Office Complex on the fourth Thursday of each month at 7:00 PM (except for November and December when it is the third Thursday). The meetings are open to the public and all are welcome to attend. Volunteers are always invited to help with trail work, serve on sub-committees, and participate in other conservation activities. As always, the Commission thanks the citizens of Boscawen for their

support of conservation for our Town. Your ideas and feedback are welcomed and encouraged. For further information on the Commission or to provide your feedback, please call Michele Tremblay, Chair at 796.2615, email the Commission at commission@boscawencc.org, or visit www.BoscawenCC.org.

Respectfully submitted,

Michele L. Tremblay, Chair

	Conservation Fund	Town Forest	<u>Total</u>
Balance January 1, 2009	\$ 95,509.52	\$ 5,461.74	\$ 100,971.26
Source of Funds:			
Land Use Change Tax	6,500.00	0	6,500.00
Interest income	324.84	18.40	343.24
Disbursements:			
Property Appraisal (Silver)	(2,500.00)	0	(2,500.00)
Balance – December 31, 2008	\$ 99,834.36	<u>\$5,480.14</u>	\$ <u>105,314.50</u>
Investments: NH Public Deposit Invest. F	Pool <u>\$ 99,834.36</u>	<u>\$5,480.14</u>	<u>\$105,314.50</u>

REPORT OF THE THE BOSCAWEN AGRICULTURAL COMMISSION EXPLORATORY GROUP

For the past year a volunteer group of interested people, The Boscawen Agricultural Commission Exploratory Group, has met regularly to discuss the future of agriculture and forestry in Boscawen, with a view to forming an Agricultural Commission. In 2007 the New Hampshire General Court passed legislation (RSA 74:44-e) that enables the formation of these advisory commissions, in our case through a vote at Town Meeting.

"RSA 674:44e Agricultural Commission. An agricultural commission may be established in accordance with RSA 673 for the proper recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources, tangible or intangible, that are valued for their economic, aesthetic, cultural, historic, or community significance. The word "agriculture" shall include the entirety of RSA 21-34-a, which is the definition of farm, agriculture, and farming." RSA 674:44-f goes on to define the parameters of such a commission, and RSA 674:44-g establishes the financial restrictions on such an agricultural commission.

A town's Master Plan determines the vision of the townspeople for land use in that community. As Boscawen's Master Plan is implemented and revised, an Agricultural Commission can be a voice of clarity for agricultural and forestry interests. It was clear that many citizens are concerned about the maintenance of our working lands, agricultural heritage, and rural character. The Town of Boscawen Planning Board and the Zoning Board of Adjustment have asked for input to assist their understanding of working land use in forestry and agriculture when revising land use ordinances, or considering applications for future development. The Boscawen Board of Selectmen has been supportive of the formation of an Agricultural Commission.

The Agricultural Commission is strictly advisory to these town Boards, and cannot and shall not regulate any laws, rules, or ordinances, whether federal, state, county, or town legislation. It cannot purchase any real property. Its primary goal is to work on a consultative basis on the Town's Master Plan, ordinance review processes, and provide review and comments for new and pending applications.

It may also initiate local projects such as agricultural and forestry education, outreach programs, events, and promotion of local enterprise and products, as well as act as a voice for agriculture in the community.

The Agricultural Commission Exploratory Group has prepared and will present a list of interested, willing, and supportive people living in Boscawen. From this list the Boscawen Board of Selectmen will make the selection of those they wish to appoint to the Agricultural Commission.

Lee was the first town in New Hampshire to establish an agricultural commission; others include Brookfield, Canterbury, Lee, Loudon, Marlow, Merrimack, North Hampton, Tuftonboro, Weare, Wolfeboro, and Webster (which is a committee and not a commission). Warrant articles to establish Agricultural Commissions are on Town Meeting Agendas in Boscawen and Effingham; Chichester, Claremont, Sandwich, and Londonderry are at the Exploratory Group stage.

Vote yes for an Agricultural Commission at Town Meeting on March 9.

Respectfully submitted,

Lisa Bissonnette	Elaine Clow	Bruce Crawford
Martha Crete	Tom Danko	Barbara Keegan
John Keegan	Tina Larochelle	John Porter
Joe Pustizzi	Michele L. Tremblay	

REPORT OF THE OLD HOME DAY ASSOCIATION

The Boscawen Old Home Day has occurred for over 100 years evolving from a Tuesday at the park where we all bring our own lunch baskets and enjoy the company of our neighbors, to the present, where the Old Home Day Committee plans the parade and entertainment, food and fireworks for the 4th Saturday of August. The Old Home Day Committee is a group of volunteers who work to raise money in order to provide participants in the parade and paid entertainment at the Jamie Welch Park on Old Home Day. We run four bingo days each, the last Saturday of January, February, March and April. Participants pay for a delicious meal and play bingo for the afternoon. The Old Home Day Week begins with an Artist Night at the NH Artists Association where the local grammar school provides artwork from the students. Elektrisola provides prizes and refreshments. A local artist provides us with their personal talent. (Shelbi Meier, displayed her artwork this year.) Music is provided under the tent and we present our awards to the Citizen of the Year (James Colby), Hometown Hero (Chet Ham), Sadie Lacroix for Education (Kim Kenney), Helen Award for Volunteerism (John Reilly). On Thursday, orchestrated by Lyman Cousens, we have the Golf Tournament at Den Brae Golf Course with teams of golfers vying for the title and the Hole-in-One Award. On Saturday, Old Home Day, we began with the Parade along Rte. 3 at 11:00 AM which leads us to the Jamie Welch Park for entertainment, fun and food for the day. At 4:00 PM the Chicken/Pork Roast Dinner is served at the Town Hall. We move back to the park for music and fireworks. This year we plan to provide more events for the

children and families of Boscawen, along with our normal events. Anyone who would like to assist or become a member of the committee, please call Polly Dawson at 796-7001. We can use you for one event or for the Committee. Thanks to all who have helped us in the past and to all the businesses that have provide us with donations and time to make our events successful.

Debbie Wentworth, President, Retired
Polly Dawson, President
Marc Richardson, Vice President
Rhoda Hardy, Treasurer
Rhoda Bergeron, Secretary
Lyman Cousens, Golf Tournament, Advertising
Sue Kilgus, Holiday Fair
Marie Cummings Laura Lane
Hilda Goodnow Sue Richardson
Donna Judd

REPORT OF THE PARKS AND RECREATION COMMITTEE

We had another great summer at the Boscawen Park Program. This summer we had over 120 kids registered for the program. Our daily attendance was between 45 and 65 kids.

The kids enjoyed doing arts and crafts including pet rocks, weaving and sun catchers that we hung from the tree at camp.

We had quite a bit of rain but that didn't stop the kids from playing their favorite games like: Luke Skywalker, Make it Take it, Tennis Baseball, and kickball. The kids really enjoyed doing the "High jump."

"Thank You" to RaeAnn Campbell for being a volunteer chaperone on all of our field trips. Thank you to all the parents and grandparents who donated supplies and their time to make the program such a success.

Lastly a very special Thank You to Nathan Charity and David Leach who are doing work to improve the Dorval House as their Eagle Scout project.

See you next summer!

Lori Cronan
Parks & Recreation Director

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The Boscawen Historical Society continues to be active, with the primary focus at the moment, being preservation of the Boscawen Academy and Muchido (Post Office) building and care of the museum collection. The Boscawen Historical Society also provides space for the Town's Post Office, which the annual Town Warrant article appropriation makes possible.

This year we spent a great deal of time reorganizing the exhibits and museum space. The display area is much neater and organized for the viewer to better see the exhibits. In 2010 we will add more descriptive labels so the museum visitors are better able to interpret the exhibit details. Given the extensive overhaul, the museum was only open around Old Home Day and by special arrangement. The Old Home Day Ice Cream Social, with live musical entertainment, had

better attendance since we changed the date to the Sunday before Old Home Day. More advertising will be planned for next year to further grow attendance.

We also hosted a public potluck dinner followed by a very informative presentation on the history of earthquakes and natural disasters in New Hampshire. The speaker was Gregg Champlin of the State of New Hampshire's Office of Homeland Security and Emergency Management. About 30 people attended and enjoyed Gregg's presentation.

The museum collection continues to expand through the donations of many local residents as well as people across the country with roots back to Boscawen. In 2009 we received a number of new items tied to our history. As a few examples: two old pottery pitchers made in Boscawen; two pipes found in the Merrimack River (one was made from a ram's horn); Pert Pat child's chair; doll clothes made in the mid 1800 by a local girl learning to sew; a set of 6 thumbback chairs with provenance belonging to an old Boscawen family; and the list goes on. We are also actively watching local sales with plans to purchase important Boscawen items when and where possible.

The maintenance of our historic buildings is ongoing. In 2009 we undertook a number of projects, including replacing the Post Office roof and adding a new spot light in the front. We are also attempting to keep the museum heated to maintain consistent temperatures for the protection of the collection.

The Town appropriation in last year's budget provided much needed funds to address the renovation and maintenance projects outlined and to help cover the utilities for the Post Office. Thank you for the support! Below is a recap of the Society's finances.

Income:	Town appropriation	\$6,000.00
	Dues + Donations	152.25
	Museum Sales	417.75
	Ice Cream Social	139.90
	Miscellaneous	13.00
	Total:	\$6,709.90
T.	Ŧ	Ф1 101 00
Expenses:	Insurance	\$1,131.00
	Utilities	3,084.90
	NH Filing Fee	75.00
	Maintenance	6,568.62
	Old Home Day	169.00
	Miscellaneous	24.90
	Total:	\$11,053.42

An ongoing priority for the Society is to attract new, active members and to generate fresh ideas for the organization. At present we have a very small group of members who are able to give time to the Society's projects. We need new members to help with our fabulous museum collection, or to work with the historic buildings, or to share Boscawen's rich history. How about you? Are you a member of the Boscawen Historical Society? Please join us! We would love to have your ideas and help promoting and preserving Boscawen's history.

We look forward to seeing you at Society events and welcoming you as new members! Thank you for your continued support!

Respectfully submitted,

Ronald Reed, President

REPORT OF THE PENACOOK RESCUE SQUAD

Now in our 55th Year of Operation, we at Penacook Rescue Squad continue to proudly serve the towns of Boscawen & Canterbury. We provide emergency services with a mix of perdiem employees during the day (Monday through Friday, 7am to 5pm), and our dedicated volunteer staff for the evenings and weekends. These members range from Extrication Technician to EMT-Paramedic.

The call total for the year 2009 was 727 which is an increase of 27 calls from 2008. This number includes all responses to the towns of Boscawen & Canterbury as well as mutual aid to the surrounding towns. In addition to responding to calls, we had a very busy year supporting events in and around the communities to include Boscawen Old Home Day, Canterbury Fair, Capital Area H1N1 clinics and the First Aid booth at the Hopkinton Fair. To improve safety we purchased new ice rescue equipment, life vests, and extrication stabilization jacks.

I would like to thank everyone in the community who supported us this past year; especially our dedicated members, our valued and respected past members and the men & women of the Boscawen and Canterbury Police, Fire and Town Departments. We truly could not exist without your support.

Respectfully submitted,

Richard F. Oberman, Director

REPORT OF THE PENACOOK COMMUNITY CENTER

It is with great pride and gratitude that I submit the Penacook Community Center, Inc. annual report for 2009. One of the rewards of preparing an annual report is being able to look back and see how many lives you have touched and be grateful for all of the collaborations, partnerships, resources and volunteers that have helped you further your mission to improve the quality of life for so many area residents. One stellar example of what was accomplished this past year through collaboration, community partnerships and volunteerism is:

The NEW "PCC Jr. Planters" Program

- We partnered with the UNH cooperative Extension 4-H youth development program and the Foundation for Healthy Communities to create a gardening program that actively engaged over 150 children and their families in an organic gardening project that provided them with the lifelong skills to plant, maintain, and harvest fresh healthy produce.
- The Penacook Historical Society generously donated a 120' X 120' plot of land to the Penacook Community Center for our PCC Jr. Planters Organic Community Garden!
- We partnered with UNH Cooperative Extension 4-H Jr. Master Gardeners Program, the Merrimack Valley Middle School Garden Club, local master gardeners, PCC senior volunteers and community volunteers to create our plot design.
- With the help of a Merrimack County Savings Bank sponsorship, The Foundation for Healthy Children grant, and community donations, we were able to furnish all of our planting materials.

- With the help of community volunteers, we were able to till the garden plots and install an irrigation system that was funded by a grant from the Harvard Pilgrim Health Care Foundation.
- The MVMS Garden Club and the PCC School Age Program worked together planting and caring for the seedlings at the Merrimack Valley Middle School greenhouse.
- In April, many community volunteers began preparing the 120' X 120' plot of land that was donated to PCC by the Penacook Historical Society.
- In June, the MVMS Garden Club and the PCC Summer Camp Jr. Planters and volunteers broke ground and began planting the seedlings and the seeds in the enormous garden plot.
- Throughout the summer, the PCC Summer Camp Jr. Planters and community volunteers continued to plant and harvest the organic garden with their own hands.

As a result of this collaborative project, many children in our community gained invaluable knowledge about organic gardening and applied the skills of planting, cultivating and harvesting fresh healthy produce for themselves and their family. You can see pictures of the PCC Summer Camp Jr. Planters gardening program by visiting our website at www.penacookcommunitycenter.org. You can sign your child up to participate in our PCC Summer Camp Jr. Planters gardening program by contacting our summer camp coordinator at 753-9700.

Our PCC Jr. Planters Program encourages community participation and provides many lifelong learning experiences for community members of all ages. If you would like to become involved in any aspect of our Organic Community Garden please give us a call....we would love to have your help as we continue to plant the seeds of success!

I am happy to report that even though we were submerged in an economic downturn we were able to continue to reduce economic barriers to participation through community partnerships, grant funding, community support and volunteerism. We were able to continue to provide many quality programs and services at very low costs. We were also able to offer:

PCC Scholarships for Summer Camp Participants and Senior Memberships

PCC granted over \$4,000.00 in scholarships to Summer Camp participants who would otherwise not have been able to attend a full day structured summer camp program. We also granted summer camp and senior membership scholarships for those who could not afford the annual membership fee. For more scholarship information for any of our programs please call Deb at 753-9700 ext 103, she is there to help you with the scholarship application process.

USDA Hot Meals for Seniors

We partnered with the CAP program and offered a low-cost nutritious USDA approved hot meal for our senior members every Monday. We also partnered with many local agencies, colleges and business to present free educational and informational seminars for our seniors after their hot meal.

Free Activities for Senior Members

Grant funding has allowed our senior program to add a Free Wii bowling activity to its line-up of Healthy Living activities! On Thursdays at 1pm, a group of bowling enthusiasts gathers to practice their bowling form! Each team tries to garner as many points as they can for

their team. There are no heavy balls to lift, but there is plenty of fun and lots of exercise to be had by all who participate!

We will continue to offer our senior "Footsteps for Fitness" program on M/T/W/TH from 9:45-10:45 am. Our senior members have their own pedometers to calculate their steps/miles/calories burned as they walk and sing along to favorite tunes in a safe and warm environment in the gymnasium. This program allows senior members to walk as little or as much as they want within a scheduled one-hour period four days a week.

PCC Transportation of Boscawen Kindergarten & School Age Students

PCC continued to transport Boscawen Kindergarten and School Age Students from the Boscawen Elementary School to PCC to participate in our Kindercare & School Age programs during the school year. Boscawen Kindergarten and School Age students came to PCC before school as early as 7 am and were transported from PCC to BES, and they returned to PCC after school until as late as 5:30pm. We were open for all teacher workshop days, school delays and school vacation weeks.

We have recently expanded our youth and teen programming to include: Monthly Dances for Teens

PCC now hosts an exciting theme dance once a month (every third Friday from 6:30 – 9:00pm) for 5th through 8th grade students. Flyers go out into the schools prior to the dances and the dances are posted on our website and on local radio stations. All of our dances are very well chaperoned and we offer prizes, food, and fun for everyone in a very safe environment! All participants sign in when they arrive and parents need to come into the gymnasium to pick up their child at the end of the evening and exit through the back door.

Free Youth Volleyball Program for PCC Members (6 month membership \$17.50)

A donor has provided funding to start a new volleyball program for 4^{th} through 7^{th} graders! Every Monday PCC will be open from 5:30-6:30 for $4^{th}-5^{th}$ grade students and 6:45-8pm for 6^{th} and 7^{th} grade students. The volleyball program will be staffed by seasoned adult volleyball players/coaches and high school student mentors. The program will begin on February 1^{st} and run through March 29^{th} .

Free Monthly Family Dodgeball Games for PCC Members (6 month membership \$17.50)

Fun for the entire family! Our monthly dodgeball games are free for all Penacook Community Center Members. They are coordinated by community volunteers and take place on the Fourth Saturday of every Month from 9am to 11am (January 2010 through May 2010).

PCC Childcare Programming

We are very proud of being a "Licensed Plus" childcare program as defined by the NH Department of Health and Human Services Bureau of Improvement and Integrity. Licensed Plus is a quality rating system that recognizes NH childcare programs that provide a higher quality of care for young children, exceed best practices and maintain higher staff qualifications. We continue to provide curriculum based early learning and developmentally appropriate childcare programming for 104 children. We offer healthy USDA approved breakfasts and snacks to all of the children in our care. We are linked with the Department of Health and Human Services and accept state scholarship assistance.

We have recently reorganized our childcare space to include:

A New Toddler Program

Our new "Magnificent Monkeys" Program is designed for children who have turned 21 months by September 30th 2009. Due to an overwhelming need for Toddler Care, we have opened up 12 slots for Toddlers, and with our reorganization of childcare space, we now have room for more 3 year old "Terrific Tigers" and 4 year old "Busy Bees"!

Our affordable weekly childcare rates are:

- Magnificent Monkeys (2's) \$145.00
- Terrific Tigers (3's) \$135.00
- Busy Bees (4's) \$135.00
- Kindercare (5's) \$125
- School Age \$70

We register children on a first come first serve basis. For more information on our childcare programs, please call Miss Marie our program director at 753-9700 ext.102

PCC Family Fun Activities and Events:

To foster family values, parents are invited to the center for many family activities such as Grandparents Day Celebration, Family Halloween Bash, Family Christmas Sing-A-Long, Father's Day Cookout, Mother's Day Tea, and Experience, Grow & Explore More Family Fun Nights just to name a few.

Each year we host Breakfast with the Easter Bunny. After breakfast, children enjoy holiday themed games in the gym, face painting, raffles, and coloring contests and then they participate in an Easter egg hunt at Rolfe Park! This year our Easter Bunny Breakfast will be held on Saturday, April 3rd. Please call for more details or visit our website at www.penacookcommunitycenter.org.

The following is a condensed list of the many quality programs we offer at PCC:

Childcare Programming

- Childcare/Preschool Program for ages 3 -4 (7 am 5:30 pm)
- Childcare/Preschool Program for ages 4 -5 (7 am 5:30 pm)
- Kindercare for ages 5 -6 (7 am 5:30 pm)
- Before and After School Care for 6-12 year olds (7 am 8:30 am then 3 5:30 p.m.)
- School Vacation Camps for 6 12 year olds (7 am 5:30 pm)
- Summer Camp for 6 12 year olds (7 am 5:30 pm)
- Extreme Teens Program for 13 16 year olds (7 am 5:30 pm)
- PCC Jr. Planters
- PCC Girls Field Hockey League 4th 6th grade
- Open Gym Nights/ Dodgeball
- Experience, Grow and Explore More Family Fun Nights

Teen Programming

- Counselor-in-Training
- PCC Jr. Planters
- Community Service Program
- Youth Diversion Program
- Teen Dances
- Open Gym Nights/ Dodgeball

Senior Programming

- Meals: weekly hot lunch, mystery lunch, pot luck dinners, holiday parties
- Exercise: aerobics, gentle yoga, exercise equipment, footsteps for fitness, wii bowling
- Crafts: holiday crafts, stamping, painting, beading
- Games: bingo, card parties, shuffle board, board games
- Trips: restaurants, theatre, casino, beach, museums, gardens, movies, seasonal outings
- Educational: seminars, workshops, weekly speakers, short documentaries
- Red Hatter's: outings, seminars, conventions, trips abroad, luncheons

Adult Fitness Programming

- Cardio Mix Fitness training
- Volleyball
- Yoga/Zumba & Dance (when interest peaks)
- Men's Basketball *New this year- 6 week sessions

Our programs and services touch 7500+ participants annually. There is always something happening at the Penacook Community Center... we invite you to stop in, say "Hello", and participate in the many activities offered here at PCC!

If you would like to become involved in any of the programs and services we offer at PCC or would like to donate your time to any activities that are happening at PCC please give us a call, we would love to meet you! We welcome any suggestions you might have that would help better integrate PCC into the fabric of your community! We look forward to another year filled with volunteers, partnerships and collaborations because we know that "the whole is greater than the sum of its parts".

We would like to sincerely thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone!

Respectfully submitted,

Deb Cuddahy, Executive Director

***** phone: (603) 226-6020 ***** fax: (603) 226-6023 ***** internet: <u>www.cnhrpc.org</u>

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Boscawen's representative on the Commission is Lyman Cousens.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in inter municipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Boscawen in 2009, CNHRPC staff conducted several site plan/subdivision plan reviews for the Planning Board under its circuit rider planner agreement with the Town. CNHRPC also researched new variance requirements and presented findings and recommendations to the Zoning Board of Adjustment. CNHRPC staff then prepared new ordinance language and ballot language for consideration at March 2010 Town Meeting.

In addition, in 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.
- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.
- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Boscawen's representative on the TAC is Ted Houston. In 2009, key activities of the TAC included providing technical advice to the CNHRPC regarding transportation plans, programs, and projects; evaluating and ranking applications for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs; and evaluating and ranking projects within the Regional Transportation Improvement Program (TIP).
- Provided assistance to thirteen communities with Safe Routes to School (SRTS) projects
 including grant writing, comprehensive travel plan preparation, and technical assistance
 for infrastructure projects. In 2010, the CNHRPC will continue to assist communities
 that have received SRTS grants and communities interested in developing new programs.
- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to the alternative transportation service "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at <u>www.cnhrpc.org</u>. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

Established in 1990, the Upper Merrimack River Local Advisory Committee (UMRLAC) has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies and planning activities related to the upper Merrimack River and its watershed. It serves as the area's advisory board on its designation in the NH Rivers Management and Protection program.

The Upper Merrimack River Local Advisory Committee will celebrate its twentieth anniversary in 2010. The upper Merrimack along with four other rivers were the charter rivers nominated into the Rivers Management and Protection Program created through an act of the NH Legislature. The UMRLAC's anniversary observance plans include a river tour, evening dance, and volunteer and supporter recognition event. Please be sure to visit www.MerrimackRiver.org for further information on these exciting events. While there, you can subscribe to "RiverNews" and receive notifications of these and other events.

The UMRLAC continues to implement the *Upper Merrimack Management and Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission. The Commission and the UMRLAC are working together on a project to study and map buffers and setbacks for the six municipalities in the upper Merrimack River area. The completed study will be presented to municipalities to assist them in their master planning and ordinance revision processes. Steve Landry and Michele Tremblay, UMRLAC representatives, and Matt Monahan and Vanessa Bitterman, Central New Hampshire Regional Planning Commission presented the project status at the 2009 Water and Watershed Conference in November at the Grappone Conference Center in Concord.

Although the economic downturn has reduced the number of development proposals, the UMRLAC reviewed and provided comment on several project plans and proposals important to our region. Proposals included the Concord Crew Club boat dock in Concord, NH Department of Transportation culvert replacement in Concord, the Concord Steam Plant water withdrawal, Public Service Company of NH wetlands permit to fill holes in the river bank created by bottle looters near the plant in Bow, Town of Bow water and sewer project, alteration of terrain permit extension for the Marriott Residence Inn in Concord, and Phase IV expansion of the Franklin landfill by the Concord Regional Solid Waste Resource Recovery Cooperative. The UMRLAC also reviewed and participated in a site walk conducted by the Concord Cooperative for a wetlands permit related to a single stream recycling facility proposed in Concord off the I-93 exit 17. The proposal includes plans to use pervious pavement and other environmentally supportive practices.

The UMRLAC provided comments on the State's proposed stream crossing rules and the portion of NH House Bill 2 that would eliminate advisory boards, commissions, and boards that provide opportunities for citizen participation in New Hampshire's state government. The Local River Management Advisory Committees (UMRLAC is one of them) would be eliminated by this proposed legislation. The UMRLAC will continue to monitor and comment on this legislation as it moves through the 2010 session.

The Upper Merrimack River Local Advisory Committee was proud to sponsor the first Wild & Scenic Environmental Film Festival in November conducted by the New Hampshire Rivers Council and hosted by the Red River Theatres in Concord. This year, the UMRLAC invited Jamie Fosburgh and Lelia Mellen, National Park Service, to explain the benefits of the

Wild & Scenic Rivers Partnership Program. The program has been very successful in the Lamprey River area of New Hampshire with significant financial support for recreational projects such as trails; river access, and parks, as well as funding for conservation projects with willing landowners. If designated, the upper Merrimack would receive funding for its own projects to support river recreation and access as well as voluntary land conservation projects.

This year the UMRLAC marked its fourteenth year of the Upper Merrimack Monitoring Program (UMMP). The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc.; Aries Engineering, Inc.; Checkmate Expert Payroll Services; Elektrisola; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service of NH (both Corporate and Merrimack Station); and Watts Regulator/Webster Valve. The UMRLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support. The support of these towns, cities, and Adopt-a-River Site sponsors made possible equipment and supply purchases as well as maintenance to protect existing investments such as the UMMP's stereomicroscopes. Special thanks go to St. Paul's School for graciously hosting UMRLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services.

The UMRLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. This year the UMRLAC welcomed Brian Sullivan as a representative from Franklin. Brian has extensive experience with municipalities and public works management. The UMRLAC sadly bids adieu to Robert Wyatt as a Concord representative. Robert is finishing his term representing the city and previously was one of the representatives for the Town of Bow. He always provided thoughtful and thorough comments and was a great asset to the UMRLAC.

Please visit UMRLAC's website for further information on the river, committee membership, activities, and summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMRLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

UMRLAC Representatives

Boscawen Stephen C. Landry Michele L. Tremblay	Bow Krista Crowell Gary Lynn	Canterbury Anne Emerson Nancy Roy
Concord	Franklin	Northfield

Concord	Franklin	Northfield	
Alan Bartlett	Tucker Noack	Harry Anderson	
Rick Chormann	Brian Sullivan	William Dawson	

REPORT OF THE CNBRLAC (CONTOOCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE)



As the Boscawen town representatives to the CNBRLAC, here is a brief summary of activities in 2009 to protect the Contoocook and North Branch Rivers, which together run through 16 New Hampshire towns.

MONITORING AND CLEANUP ALONG THE RIVER

This year we continued to monitor and test water quality at a number of sites under the New Hampshire Volunteer River Assessment Program (VRAP). We have also been focusing on invasive species and coordination with NH DES.

MANAGEMENT PLAN

The Committee has begun work on a Management Plan for the watershed, including sections on public access, shoreline protection, cultural and historical resources, and outreach to towns. The Plan is expected to be completed this year and will be submitted to member towns for review.

EDUCATION AND PUBLICITY ABOUT THE RIVERS

We have a power-point program on the history of the river, a large display board, a video of the river, and a scrapbook of pictures and historical articles about the river. All are available for display at community functions. If you would like the display or a program presented in your town or at a regional organization, contact our secretary, Marian Baker at 478-5650.

LANDOWNER AND USER SURVEYS

The Committee conducted the first phase of a survey of some landowners and users within the watershed. The results of this survey will assist the Committee and towns to better understand current uses and issues, and to inform the Management Plan development.

SIGNS ALONG THE RIVER

The Committee has bought and erected colorful Protected River signs in a number of towns. Look for them! We were the grateful recipients of donations made in the memory of Marshall Harvey, of Hillsboro. This money enabled Hillsboro to purchase several sets of signs to erect where highways cross the river.

WILDLIFE IN THE RIVER

Each month we get reports of wildlife seen along the river: eagles, herons, mergansers, migratory waterfowl, otters, and snow buntings. Do let your town representatives know of interesting sightings in your town.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to advise towns or respond to questions concerning the Shoreland Protection Act, best management practices for the development of land along the river, and dredge and fill permits. Our monthly meetings are generally held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public.

Ed Cherian, Boscawen representative	440-3127
Marian Baker, CNBRLAC Secretary	478-5650

Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook, Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey, Penacook, Peterborough, Stoddard, Rindge

REPORT OF THE CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Boscawen. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

<u>Hospice services</u> provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping him/her remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

<u>CRVNA's Hospice House</u> provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 900 terminally ill residents.

<u>Community Health services</u> include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services

rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are available for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Boscawen may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a Resident to a frail elder's home that is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 am to 5:00 pm. A nurse is on call 24 hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2008 through September 30, 2009:

	No of	Visits
	Clients	
Home Care/Hospice Community Health	207	6,116
Flu Clinics	71	71
Health Clinic/Lice	3	3
Senior Health	10	29
Baby's Homecoming	18	18
Community Health Total	92	166
Parent Friend	<u>2</u>	<u>45</u>
Total Clients and Visits	299	6,282

- 12 Senior Health Clinics
 - 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Group

REPORT OF THE UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of nonformal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2009

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Chloe Rose Testa	03/09/09	Concord	Shaun Testa
Lillian Jane Smith	03/10/09	Concord	Amy Testa Jason Smith Mary Smith
Jason Hector Pineda-Landaverde	03/15/09	Derry	Neil Pineda-Landaverde Ashley Dixon
Hayden Hunter Lessard	03/17/09	Concord	Scott Lessard Erica Lessard
Sophia Rose Giaquinta	04/07/09	Concord	Joseph Giaquinta Elizabeth Giaquinta
Taylor Rose Welcome	06/04/09	Concord	Raun Welcome Amanda Welcome
Lily Elizabeth Balch	06/04/09	Concord	Matthew Balch Sarah Renkert
Carter O'Neil Lankhorst	07/11/09	Concord	Matthew Lankhorst Cynthia Lankhorst
Sophia Annmarie Wood	07/23/09	Concord	Aaron Hebert Tiffany Hebert
Landon Joseph Maheux	08/07/09	Concord	Brian Maheux Amanda Murphy
Claire Brooks Poirier	08/19/09	Concord	Kyle Poirier Ashley Poirier
Sarah Elizabeth Bellerose	09/09/09	Concord	John Bellerose Laura Bellerose
Carter Edward Bellerose	09/09/09	Concord	John Bellerose Laura Bellerose
Mackenzie Grace Haungs	09/16/09	Concord	Toria Haungs
Ethan James Leatherman	09/17/09	Concord	Alicia Leatherman
Abby Ann Insley	09/21/09	Concord	Michael Insley Cassandra Kimball
Xavier Laurent Moreau	10/22/09	Concord	Laurent Moreau Heather Moreau
Kyle Logan Goodridge	10/26/09	Manchester	Steven Goodridge Jennifer Goodridge
Kaulin Macgregor Blodgett	11/09/09	Concord	Lawrence Blodgett Adrea Blodgett
Molly Elizabeth Blanchard	11/23/09	Manchester	Joshua Blanchard Amanda Blanchard

Lilly Ann Forbes	11/25/09	Concord	Benjamin Forbes
			Amy Forbes
Dominic Michael Leblanc	12/14/09	Concord	Michael Leblanc
			Robin Caswell
Morgan Alese Brechtel	12/23/09	Concord	Shaun Brechtel
			Jennifer Brechtel

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2009

Groom's Name Bride's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Scott Boyd	Boscawen			
Kristi L Stohl	Boscawen	Boscawen	Boscawen	03/06/09
Justin A Oliver	Boscawen			
Michele J Hynes	Manchester	Boscawen	Boscawen	03/06/09
Brandon J Tinker	St Albans, VT			
Alicia C Borges	Boscawen	Boscawen	Concord	04/04/09
David E Hart	Boscawen			
Pamela J Florissant	Canterbury	Boscawen	Boscawen	04/22/09
David S Ball	Boscawen			
Rebecca L Jones	Boscawen	Boscawen	Boscawen	05/23/09
David D LaClair	Boscawen			
Elizabeth A Fraser	Boscawen	Concord	Wolfeboro	07/04/09
Barry G Staller	Boscawen			
Wynell M Larochelle	Manchester	Boscawen	Boscawen	07/05/09
Scott L Hooper	Boscawen			
Charmaine M Hunter	Boscawen	Boscawen	Boscawen	07/25/09
Michael G Young	Boscawen			
Cari L Stacy	Boscawen	Boscawen	Boscawen	08/22/09
Joseph Abbate	Boscawen			
Jessica M Duguay	Boscawen	Boscawen	Boscawen	09/06/09
Christian A German	Boscawen			
Sunny D Austin	Manchester	Dunbarton	Boscawen	10/16/09
Jonathan P Mexcur	Boscawen			
Morgan V Young	Boscawen	Concord	Concord	12/16/09

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2009

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Beverly Guinard	01/09/09	Boscawen	Floyd Emery	Susie Frost
Cleo Connolly	01/15/09	Boscawen	Arthur Drapeau	Eva Coyer
Rosaline Jalbert	01/28/09	Boscawen	Herve Tavernier	Orise Lafleche
Robert Comrie, Jr	01/28/09	Lebanon	Robert Comrie, Sr	Elaine Coburn
Rita Orlandi	01/30/09	Boscawen	Adonia Cloutier	Mary McSorley
Michele Kelley.	02/04/09	Boscawen	Verne Coe	Francoise Quevillion
Genevieve Leach	02/10/09	Boscawen	John Biel	Agnes Lasak
Lucile Maclean	02/14/09	Boscawen	Claude Bennett	Minnie Stillings
Jennette Hemeon	02/14/09	Concord	Perley Yeaton	Grace Magoon
Arlene Clifford	02/15/09	Boscawen	Bert Locke	Bertha Downs
Daniel Carey	02/15/09	Concord	Robert Carey	Mary Ann Hegarty
Patricia Migneault	02/16/09	Boscawen	James Kilkelley	Imelda Roy
John Pinkham	02/16/09	Concord	John Pinkham	Elsie Titcomb
John Bullock	02/23/09	Boscawen	Leonard Bullock	Margaret Trombly
Charlene Jenkins	02/27/09	Boscawen	Charles Talbot	Dorothy Walker
Leola Bennett	03/02/09	Boscawen	Leon Crosby	Alice Glidden
Gloria Griggs	03/09/09	Boscawen	Harry Dalton	Mary Benson
Joyce Nelson	03/10/09	Boscawen	Robert Marcoux	Doris Rogers
Ora Dupont	03/11/09	Boscawen	Edward Miner	Cilina Durant
Rita Frost	03/17/09	Boscawen	Henry Dube	Lena Guyette
Richard Letendre	03/21/09	Concord	Armand Letendre	Esther Desrosiers
Nicholas Bissonnette	03/30/09	Holderness	William Bissonnette	Lisa King
Casper Mohr	04/04/09	Concord	Petter Mohr	Vada Busie
Ann Bottomley	04/05/09	Concord	James Birnie	Margaret Costello
Gladys Whiting	04/14/09	Boscawen	Archebald Bonnallie	Ellen Kingsborough
Nancy Skoskie	04/22/09	Concord	Charles Derk	Elva Wolfe
Marjorie Starkey	04/27/09	Boscawen	Unknown Hill	Florence Burgess
Vernon Brown	05/03/09	Boscawen	Harry Brown, Sr	Mary Richard
Bridget Fontaine	05/06/09	Concord	Elbridge York	Shirley Bragdon
Robert Blomquist	05/12/09	Lebanon	Fredolph Blomquist	Alice Johnson
Florence Kelley	05/14/09	Concord	Edward Kelley	Jessie Ambrose
Sally Gale	05/14/09	Concord	Wayne Noyes	Eleanor Story
Vesta Wilcox	05/19/09	Boscawen	Frank Hutchinson	Eva Bassett
Alan Avery	05/28/09	Boscawen	Bryan Avery	Joan Lacross
Leona Naso	06/04/09	Boscawen	Gordona Lemont	Beatrice Mariner
Sandra Green	06/10/09	Boscawen	Robert Mcallister	Marjorie Unknown
William Pelletier	06/13/09	Boscawen	William Pelletier	Ruth Reidle
David Higgins, Jr	06/19/09	Boscawen	David Higgins, Sr	Janet Brown
Mary Merrill	06/23/09	Boscawen	Henry Barney	Gertrude Holmquist
Frank Badger	06/27/09	Boscawen	Howard Anderson	Alma Holstrom

Mary Russ	06/27/09	Boscawen	Percy Russ	Bertha Graves
Lawrence Barlow	07/04/09	Boscawen	William Barlow	Mary Galney
Geraldine Montmarque	t07/08/09	Boscawen	James Croteau	Marion Gay
Mary McQueen	07/09/09	Boscawen	Unknown	Unknown Spencer
Marjorie Irving	07/12/09	Boscawen	Ralph Jones	Emma Defosses
Irene Plocharczyk	07/24/09	Boscawen	Joseph Labonte	Hermina Masse
Donald Cramer	08/01/09	Concord	Howard Cramer	Lillian Roberts
Ruth White	08/02/09	Boscawen	George Maylum	Gertrude Schatz
Louis Nielsen	08/22/09	Concord	Fred Nielsen	Carla Sorensen
Donald Downs	08/24/09	Concord	Unknown Unknown	Unknown Unknown
Nalgeda Bartlett	09/05/09	Concord	Unknown Unknown	Unknown Unknown
Ray Laskey	09/12/09	Concord	Oscar Laskey	Rose Valliere
Jesse Braley III	09/16/09	Concord	Jesse Braley, Jr	Janice Howard
Gabrielle Vincent	09/19/09	Boscawen	William Viens	Alpheda Richard
Tamara Rodrick	09/24/09	Boscawen	Vladimir Jewtodienko	Elisaveta Unknown
John Pilsbury	09/30/09	Concord	Thomas Pilsbury	Mayme Myers
Abner Pearl, Jr	10/03/09	Boscawen	Abner Pearl, Sr	Ina Dyer
Herbert Fosie	10/13/09	Concord	Alfred Fosie	Emma Cayes
Arlene Nute	10/20/09	Boscawen	Fred Marsh, Sr	Gladys Dore
Muriel Gagnon	10/20/09	Boscawen	Joseph Gagnon	Fortunate Gagnon
Ella Virgin	10/24/09	Boscawen	Elroy Ordway	Addie Nudd
Joseph Willey	10/26/09	Boscawen	Marshall Willey	Laura Gould
Mary Young	10/30/09	Boscawen	Michael Colavito	Carmele Taurosa
Barbara Burt	11/18/09	Boscawen	Arthur Watkins	Olivine Davidson
Della Hardy	11/19/09	Boscawen	Roland Bergeron	Jeannette Lemieux
Blanche Davis	11/23/09	Boscawen	George Cooper	Ruth Cushman
Robert Whitehouse	11/27/09	Boscawen	Melvin Whitehouse	Marjorie Parsons
Thomas Dukette	11/28/09	Concord	George Dukette	Mary Towle
Christian Nelson	12/02/09	Boscawen	Throne Nelson	Annie Hanson
Warren Kingsbury	12/12/09	Epsom	Edward Kingsbury	Edna Brockway
Herman Finkenstadt	12/14/09	Concord	Herman Finkenstadt	Lena Meyer
Leona Geary	12/22/09	Boscawen	Howard Libby	Ida Chase
Marie Audet	12/24/09	Boscawen	Alphonse Painchaud	Helen Lynch
Bernice Whittier	12/29/09	Boscawen	Louis Clark	Heneretta Parker

PLANNING BOARD DATES 2010-2011 7:00 PM – Second Tuesday of each month except in March

Month	Deadline	*Date
March	February 24	March 16
April	March 24	April 13
May	April 21	May 11
June	May 19	June 8
July	June 23	July 13
August	July 21	August 10
September	August 25	September 14
October	September 22	October 12
November	October 20	November 9
December	November 24	December 14
January	December 22	January11
February	January 19	February 8
March	February 23	March 15

ZONING BOARD DATES 2010-2011 7:00 PM – Fourth Tuesday of each month except in August, November & December

	Month	Deadline	*Date
	March	March 3	March 23
	April	April 7	April 27
	May	May 5	May 25
	June	June 2	June 22
	July	July 7	July 27
	August	August 11	August 31
	September	September 8	September 28
	October	October 6	October 26
	November	November 10	November 30
	December	December 8	December 28
2011:	January	January 5	January 25
	February	February 2	February 22
	March	March 2	March 22

^{*} Meeting Dates subject to change.

2011:

