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CAMPTON NEW HAMPSHIRE



Bath House, Campton, New Hampshire

1321-A



Odd Fellow's Block, Campton, N. H.

For the Fiscal Year Ending December 31, 2000

2000 TOWN REPORT

Information

Population:	2,512
Date of Incorporation:	1767
Registered Voters:	1,600
Area:	25,000 acres
County:	Grafton
Governor:	Jeanne Shaheen
Executive Councilor:	Raymond Burton District #1
State Senator:	Edward Gordon District #2
State Representatives:	Sid Lovett Bob Barker
US Congressman:	Charles Bass District #2
US Senators:	Bob Smith Judd Gregg
Electric Company:	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company:	Verizon
Campton Post Office:	726-8952

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2000

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The fiscal Year Endinng
December 31, 2000

DEDICATION

This year we are dedicating the Town Report to three gentlemen who together have served the Town in various roles with over 50 years service. Their passing is deeply mourned, and we honor their dedication and service to the Town.



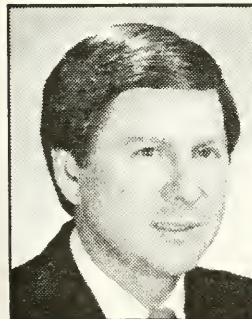
Riley Strong

former Police Chief, Dog Officer, member of the Police Chief Search Committee , served the community for over 21 years. Fondly called “Chief” many years after he retired.



Norman McBurney

served as Deputy Fire Warden from 1976-1995. He also built solar panels for the Elementary School, Tax Map racks for the Town Office, and even built a bathroom off the back of the little Red School House.



Bruce Homer

served as a member of the Zoning Board of Adjustment since 1991. Bruce was always willing to put in “extra time” for this volunteer position. It is fitting that his son is now assuming a position on the Board

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

Charles W. Cheney, Chair	Term Expires 2001	Campton, N.H.
David P. Moser	Term Expires 2002	Campton, N.H.
Richard M. McMahon	Term Expires 2003	Campton, N.H.

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, N.H.
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TOWN CLERK

Lynda L. Mower	Term Expires 2002	Campton, N.H.
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TREASURER

Mary E. Durgin	Term Expires 2002	Campton, N.H.
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, N.H.
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TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, N.H.
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ROADAGENT

Ray T. Mardin	Term Expires 2003	Campton, N.H.
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CONSERVATION COMMISSION

Jane Kellogg	Term Expires 2002	Campton, N.H.
Ann McDermott	Term Expires 2003	Campton, N.H.
Myron Crowe	Term Expires 2004	Campton, N.H.
Robbin Adams	Alternate Member	Campton, N.H.

POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, N.H.
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HEALTH OFFICER

Robert W. Burhoe, Sr.	Appointed 1989	Campton, N.H.
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CIVIL DEFENSE DIRECTOR

David Tobine	Appointed 1999	Campton, N.H.
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1999	Campton, N.H.
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, N.H.
Niles Downing		Campton, N.H.
Richard Giehl		Campton, N.H.
David Mack		Campton, N.H.
Brian Cottrell		Campton, N.H.

FIRE COMMISSIONERS

Clifford Eastman	Appointed to 2001	Campton, N.H.
John Ward	Appointed to 2002	Campton, N.H.
Richard Giehl	Appointed to 2003	Campton, N.H.

SUPERVISORS OF THE CHECKLIST

Sandra Morgan	Term Expires 2002	Campton, N.H.
Lori Ward	Term Expires 2004	Campton, N.H.
Kathryn Tobine, Chair	Term Expires 2006	Campton, N.H.

TRUSTEES OF THE TRUST FUND

Virginia Giehl	Term Expires 2001	Campton, N.H.
Sharon L. Davis	Term Expires 2003	Campton, N.H.

LIBRARY TRUSTEES

Ann Armel	Term Expires 2001	Campton, N.H.
Paula Scott-Moriarty	Term Expires 2002	Campton, N.H.
Elizabeth Wallace	Term Expires 2003	Campton, N.H.

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, N.H.
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 2001	Campton, N.H.
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PLANNING BOARD

Don Mower, Chair	Appointed to 2003	Campton, N.H.
Jane Kellogg	Appointed to 2001	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed to 2002	Campton, N.H.
Charles Brosseau	Appointed to 2001	Campton, N.H.
Greg Jencks	Appointed to 2003	Campton, N.H.
Christopher Kelly	Appointed to 2002	Campton, N.H.
Stuart Pitts	Alternate Bd. Member	Campton, N.H.
Allen Tailby	Alternate Bd. Member	Campton, N.H.
Richard McMahon	Member Ex-Officio	Campton, N.H.

ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2003	Campton, N.H.
Jon Homer	Appointed to 2002	Campton, N.H.
Roger Blake	Appointed to 2001	Campton, N.H.
Sam Plaisted	Appointed to 2003	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed to 2001	Campton, N.H.

CAMPTON OFFICE INDUSTRIAL PARK COMMITTEE

Christopher Bolan	Appointed	Campton, N.H.
Cheryl Johnson	Appointed	Campton, N.H.
Joseph Macord	Appointed	Campton, N.H.
Duncan McDougall	Appointed	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed	Campton, N.H.
Owen Zwicker	Appointed	Campton, N.H.
Wayne Charron	Appointed	Campton, N.H.

SELECTMEN'S REPORT

2000

The numbering system that was the final work to be done to implement the E-911 system was put in place this past year. It was a longer process than expected, but it will be of value in helping identify locations and names of roads and help to expedite emergency response.

The Campton Historical Society is requesting that the Town consider a long term lease of 99 years for the continued use of the Town Hall. The Historical Society has spent some of their money to make improvements to the building and grounds and would like to continue to do more with some assurance that the Town agrees with the work.

This past year, the Selectmen approached Pike Industries about the possibility of purchasing more land from them, to increase the size of the Town owned land around the sand and salt storage, with the hope of some day building a garage for Town Highway equipment. Pike Industries was not interested in selling any land there, but is willing to donate land in the vicinity of the Person Concrete property for such a purpose. The Selectmen have met with representatives of Pike and have decided on a piece of land. We will be asking the voters at Town Meeting about this, and asking if money obtained from the sale of Town owned land on Ellsworth Hill Road can be used to build a highway garage on the land.

The Selectmen will be asking the Town to enter into a lease purchase agreement for four years for the purpose of owning at the end of the lease, a 5 ton plow truck for use in the Highway Department. The Road Agent reports that it is more difficult each year to get hired trucks to maintain Town roads during the winter.

The voters will also be asked if they will enter into a lease purchase agreement for five years for the purpose of buying a new fire truck that is scheduled as part of the Capital Improvement Program of the Fire Department. Money that is raised each year for the Capital Reserve would be used instead for the lease payment.

Both our Planning and Zoning Board of Adjustments were very busy this year dealing with gravel pits and cell towers. Members of the Conservation Commission also work hard at establishing regularly scheduled meetings for their group. The Selectmen appreciate the hard

work and efforts of these volunteer boards. We also want to thank our employees for all their hard work and effort throughout the past year, and appreciate the participation and input of you the voters in helping us plan for this new century.

CAMPTON BOARD OF SELECTMEN

Charles W. Cheney
David P. Moser
Richard M. McMahon

2000 INVENTORY

Land In Current Use	\$993,145
Residential Land	\$48,243,557
Commercial Land	\$5,032,475
Total of Taxable Land	\$54,269,177
Buildings - Residential	\$86,828,805
Manufactured Housing	\$3,800,590
Commercial/industrial Bldg.	\$9,898,935
Total of Taxable Buildings	\$100,528,330
Public Utility	\$4,573,827
Valuation Before Exemptions	\$159,371,334
Modified Assessed Valuation of all Properties	\$159,371,334
Blind Exemption	\$15,000
Elderly Exemption	\$1,319,150
Totally & Permanently Disabled	\$306,650
Total Dollar Amount of Exemptions	\$1,640,800
Net Valuation on Which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$157,730,534
Less Public Utilities	\$4,573,827
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed	\$153,156,707

SCHEDULE OF TOWN PROPERTY - 2000

DESCRIPTION	VALUE
Town Offices	115,800.00
Contents	52,500.00
Old Town Hall & Grange	107,000.00
Storage Building	10,400.00
Contents	5,000.00
Police Station	80,000.00
Contents	40,000.00
Fire Station	127,800.00
Contents	30,000.00
Salt Shed	5,500.00
Campton School	2,810,000.00
Contents of Library	70,000.00
Blair Covered Bridge	1,036,132.00
Bump Covered Bridge	141,248.00
Highway Contents	28,700.00
Land Only Ellsworth Hill Road	11,100.00
Land Only Kendrick (Landlocked)	19,200.00
Land Only Route 175	4,000.00
Land Only WE H22-8, Sec. C	11,500.00
Land Only WE C122-Site 7, Sec. C	11,500.00
Land Only WE C-45	5,800.00
Land Only WE H5 Site 4, Sec A	17,500.00
Land Only WE C1 6/4	12,300.00
Land Only WE C1 8/4, Sec A	15,300.00
Land Only WE Lot A-48	6,200.00
Land Only WE Homesite 11 Sec D	11,500.00
Land Only WE C118, Site 5, Sec D	11,300.00

TAXES LEVIED FOR ALL PURPOSES

2000

Schools	\$ 2,109,192.00
State Education	\$ 982,898.00
County Tax	227,386.00
Betterment - Blairbrook Heights	75,850.00
Town Charges	822,892.43
Highways & Bridges:	
	345,900.00
Less High. Block Grant Fds	(76,492.25)
Less Capital Reserve Funds	(7,500.00)
Highway Bridges	35,000.00
Less Capital Reserve Funds	(15,000.00)
Cemeteries	24,194.22
Fire Department & Fast Squad	93,916.50
Lakes Region Mutual Fire Aid Assoc.	11,946.63
Forest Fires	13,500.00
Less \$10,000.00	3,500.00
Pemi-Baker Home Health Agency, Inc.	11,004.85
Ambulance Service	27,988.61
Advertisiting & Regional	11,902.51
Capital Outlay -Computer Equipment	3,000.00
Capital Reserve - Fire Truck	30,000.00
Capital Reserve - Heavy Hgwy Equipment	2,500.00
Capital Reserve - Bridge Const/Recons.	5,000.00
Capital Reserve - Future Road Construction	5,000.00
Capital Reserve - Preserving Vital Town Records	500.00
Capital Reserve - High Band Radios	6,000.00
Capital Outlay - Building Lakes Reg. Dispatch	22,200.00
Lease - 2000 Crown Victoria	8,818.65
Neighborfest	500.00
	\$ 4,768,098.15

DRA - 2000 TAX RATE CALCULATION

Town Portion

Appropriations:	1,561,796		
Less: Revenues	965,651		
Less: Shared Revenues	6,352		
Add: Overlay	125,042		
War Service Credits	24,700		
Net Town Appropriations	739,535		
Approved Town/City Tax Effort		739,535	
Municipal Tax Rate			4.69

School Portion

Net Local School Budget	3,110,510		
Regional School Apportionment	1,473,635		
Less: Adequate Education Grant	(1,492,055)		
State Education Taxes	(982,898)		
Approved School(s) Tax Effort		2,109,192	
Local Education Tax Rate			13.37

State Education Taxes			
Equalized Valuation (No Utilities) x	\$6.60		
148,923,968		982,898	
Divided by Local Assessed Valuation			6.42
(no utilities) 150,510,685			
Excess State Education Taxes to be			
Remitted to State	0		

County Portion

Due to County	233,336		
Less: Shared Revenues	5,950		
		227,386	
County Tax Rate			1.44
Combined Tax Rate			25.92
Total Property Taxes Assessed		4,059,011	
Less: War Services Credit		(24,700)	
Add: Village District Commitments		716,991	
Total Property Tax Commitment		4,751,302	

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Campton Village		
Net Appropriation	24,644	
Valuation	31,823,619	
Commitment	24,822	
Campton Village Tax Rate		0.78
Waterville Estates		
Net Appropriation	692,107	
Valuation	27,955,148	
Commitment	692,169	
Waterville Estates Tax Rate		24.76

2000 EXPENDITURES

DISCOUNTS, ABATEMENTS & REFUNDS

Andrew Ells	997.00	
Campton Thornton Ladies Aux.	25.00	
Daniel & Cecile Newton	784.39	
Daniel G. Gorton, Sr.	141.00	
Darlene Jennings	14.99	
Edward A. & Sheila Somerford	78.00	
Edwin G. Buford	36.00	
Francis M. McAweeney	305.95	
Harry & Edna Greenfield	407.92	
Heather Klaudt	24.98	
Jeffrey W. & Sally Begin	184.00	
Joyce Marden	348.23	
Lexis Law Publishing	400.55	
Mr. & Mrs. Robert McGarry	3,000.00	
Pemigewasset Nat'l Bank	984.00	
Provident Savings Bank	319.00	
Raymond Mosher	74.00	
Raymond Vincent, Trustee Est of	907.00	
Robert & Barbaa O'Brien	121.00	
Robert & Jennifer Elliott	280.36	
Roy A. Sabourn	29.00	
Sandra & Timothy Kingston	49.00	
Steven Dinger	270.00	
Town of Campton	8.40	
Trustees of the Trusts Funds	600.00	
TOTAL		10,389.77

TAX LIEN

Lynda L. Mower, Tax Collector	261,526.61	
TOTAL		261,526.61

STATE EDUCATION GRANT MONEY

Bell Atlantic	470.39	
Mac-Durgin Business Systems	2,325.00	
TwinState	3,619.05	
TOTAL		6,414.44

EXECUTIVE

Ann Marie Foote	33,460.14
Bridge Forty-One	100.00
Campton Elementary School	193.27
Charles W. Cheney	3,350.00
David P. Moser	3,250.00
John Michael Skaggs	200.00
Mad River Tavern	100.00
NHCTCA	64.00

NHMA	30.50
Red Jacket Mountain View	145.00
Richard M. McMahon	2,572.90
Sharon L. Davis	677.10
Susan Bowie	100.00
Treasurer, State of NH	295.00

TOTAL

44,537.91

ELECTIONS, REGISTRATIONS & VITAL STATS

Campton Printing & Design	110.00
CPI	279.89
Elizabeth A. Wallace	10,721.75
Elizabeth Wallace, mileage & exp.	66.00
Hannah B. Joyce	1,125.69
Harriet Sargeant	50.00
Helen McLean	150.00
IDS	252.44
Intertec Books	165.00
Kathleen Daugherty	100.00
Kathryn Tobine	708.00
Kathy Daugherty	50.00
Lexis Law Publishing	131.39
Lori Ward	411.25
Lorrayne Mosher	200.00
Lynda L. Mower	18,815.06
Lynda Mower, mileage & exp.	73.20
Lyndonville Office Equipment	18.42
N.E. Assoc. of City & Town Clks	20.00
NEACTC 2000 Conf. Fund	85.00
NH City & Town Clerk's Assoc.	63.12
NHCTCA	115.00
NHMA	42.00
Robert Caldwell	100.00
Salmon Press, Inc.	559.00
Sandra A. Dovholuk	152.63
Sandra Morgan	783.00
Sandy Morgan, reimburse. laptop	1,100.00
Staples	61.20
State of New Hampshire	48.50
Town of Candia	139.00
Town of Wolfeboro	103.00
Treasurer, State of NH	1,725.00

TOTAL

38,524.54

FINANCIAL ADMINISTRATION, TAXES,**ASSESSING, AUDITING**

Ann Marie Foote, mileage	61.80
BMSI	742.00
Campton Printing & Design	3,326.32

Charles Grand	110.00	
Deluxe Business Forms & Supplies	202.32	
Elizabeth A. Wallace	10,713.96	
GemForms	533.40	
Hannah B. Joyce	1,170.73	
Lexis Law Publishing	299.00	
Lynda L. Mower	18,874.92	
Lynda Mower, mileage	120.70	
Lyndonville Office Equipment	4,725.03	
Mac-Durgin Business Systems	4,861.22	
Mary E. Durgin	800.00	
May Brosseau, mileage	40.30	
May G. Brosseau	18,101.20	
Nancy Murray	4,185.00	
NH Assoc. of Assessing Officers	20.00	
NHGFOA	25.00	
NHMA	1,401.94	
NHMNA	80.00	
NHTCA	20.00	
Office of Register of Deeds	1,206.23	
Plodzick & Sanderson	4,500.00	
Resource One	79.80	
Salmon Press, Inc.	674.60	
Sandra A. Dovholuk	306.62	
Sandra Coffey	200.00	
Service Charge	140.00	
Treasurer, State of NH	300.00	
Union Leader Corp.	217.80	
William T. Stohn	1,760.00	
TOTAL		79,799.89

REVALUATION

Arthur A. Morrill	3,370.00	
Thomas Holmes	90.00	
TOTAL		3,460.00

LEGAL

Daniel D. Crean	4,795.68	
Mitchell & Bates Prof. Assoc.	125.10	
TOTAL		4,920.78

PERSONNEL ADMINISTRATION

Ann Marie Foote, retirement, unused vacation	3,786.87	
CIGNA HealthCare of NH	22,075.66	
Davis & Towle Ins. Agency	5,571.07	
Edward A. Somerford, opt out insurance	1,974.24	
Elizabeth Wallace, retirement	1,329.23	
Healthsource	14,425.30	
Internal Revenue Administration	3,721.23	
Janet Woolfenden, retirement	1,378.57	

Lynda Mower, retirement, unused vacation	2,999.07
May Brosseau, retirement, opt out insurance	3,114.12
Metropolitan Life Ins. Co.	2,614.59
NHMA Health Ins. Trust	2,319.42
NHOHA	41.00
PASS, INC.	614.00
Pemigewasset Nat'l Bank	9,265.87
Ray Mardin, retirement	1,390.75
Speare Memorial Associates	104.00
State of N.H. - U.C.	23.32

TOTAL**76,748.31****PLANNING BOARD**

Campton Printing & Design	157.52
Donald Mower	25.00
Lexis Law Publishing	171.51
May G. Brosseau	6,414.20
NHMA	25.00
North Country Council	25.00
Office of Register of Deeds	518.52
Office of State Planning	24.00
Salmon Press, Inc.	1,684.80
United States Postal Service	500.00

TOTAL**9,545.55****ZONING BOARD OF ADJUSTMENT**

Campton Printing & Design	50.52
Lexis Law Publishing	48.50
NHMA	10.00
Pamela Avery	450.00
Salmon Press, Inc.	541.80
United States Postal Service	500.00

TOTAL**1,600.82****TAX MAPS**

Mountain Mapping	1,450.00
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TOTAL**1,450.00****GENERAL GOVERNMENT BUILDINGS**

A.M. Rand Company	69.39
AmeriGas	1,702.75
Ames Department Store	79.97
Andrew Foss Company	965.00
Ashland Lumber Co	309.66
Bell Atlantic	2,281.60
Campbell's Country Gardens	32.00
Campton Cupboard	98.31
Campton Historical Sociey	204.20
Campton Village Precinct	240.00
Central Paper Products, Inc.	95.32

Chamber of Commerce	50.00
Christopher Buskey	1,987.00
Christopher Warn	71.23
Colombia Propane	118.02
David B. Robinson, Sr.	381.96
Dole's Radio Electric	170.00
Donald Howe	85.00
Ella Jaynes	2,075.00
Fred Fuller Oil Co., Inc.	540.63
Handyman Hardware	649.31
James M. Collins	2,190.00
Johnson & Dix Fuel Corp.	851.50
Kelley's Flowers	256.00
Kenco, Inc.	175.04
Laconia Electric Supply, Inc.	118.66
Lyndonville Office Equipment	584.62
NH Electric Coop, Inc.	282.31
OneStar Long Distance, Inc.	1,153.00
Pemi Valley Telephone	78.80
Philip Forge	195.00
Pitney Bowes	805.00
PSNH	4,947.93
Robert W. Burhoe, Sr.	45.00
Roberts & Gooch Electric, Inc.	1,098.24
Seamans Electrical Distributors	23.00
Sentry Systems, Inc.	329.00
Sequential Electronics	708.93
Stockbridge Door Company	2,075.00
Suburban Septic Service	170.00
The Flowersmiths	114.00
Tom Johnson Mowing & Etc	125.00
Treasurer, State of NH	30.00
Tri-State Fire Protection, Inc.	21.00
TwinState	562.50
United States Postal Service	5,000.00
Verizon	1,450.37
Winston Merrill	242.25
Zwicker Electric	1,565.33

TOTAL**37,403.83****CEMETERIES**

A.M. Rand Company	216.42
Dirt Designs	1,125.00
Ernest E. Brown	3,428.00
Handyman Hardware	5.78
J. Woodrow Timson	3,428.00
John W. Timson, Jr.	15,832.00
Lucas Tree Experts	3,200.00
McAveney's	20.00

Michael Beck	342.80	
Peter Vaillancourt	560.00	
Steve Morton Construction	180.00	
The Lumber Outlet	36.98	
TOTAL		28,374.98

INSURANCE

Compensation Funds of NH	6,083.17	
NHMA Property Liability Trust	13,339.00	
TOTAL		19,422.17

ADVERTISING & REGIONAL

Grafton Cty Senior Citizens Coun	2,070.00	
Janice Shaughnessy	200.00	
Lakes Region Community Services	300.00	
Neighborfest, Inc.	500.00	
Network Solutions, Inc.	70.00	
New Hampshire Humane Society	800.00	
North Country Council	2,657.51	
Pemi Baker Youth & Family Svcs.	1,500.00	
Plymouth Regional Clinic	1,000.00	
Shawn Woods	1,088.50	
Tri-County Community Action	1,375.00	
Verio	274.45	
TOTAL		11,835.46

CONTINGENCY FUND

J. Woodrow Timson, vandalism at Cemetery	450.00	
TOTAL		450.00

CAPITAL RESERVE FEES

Charter Trust Company	1,623.30	
TOTAL		1,623.30

POLICE DEPARTMENT

A & H Automotive	2,239.67	
Abner Trophies & Awards	27.50	
Arch	486.90	
Bell Atlantic	1,630.41	
Campton Cupboard	50.86	
Campton Mobil	433.03	
Campton Printing & Design	891.34	
Central Paper Products, Inc.	245.63	
Charles Grand Consulting, LLC	313.63	
Cheap Shot Gun Shop	383.00	
Christopher Warn	42,466.90	
(includes unused vacation time)		
Citizen Publishing, Inc.	79.20	
Dallas A. Willey	11,107.75	
Dennis J. Tautenhan	2,246.75	

Edward A. Somerford	28,490.16
Ernest R. Thompson, Jr.	33,196.38
Ernest Thompson, Jr.(expenses)	25.23
Ferguson's Car Wash Centers	20.00
Ford Motor Credit Company	7,387.52
Frederic N. Porfert	1,843.00
Gall's Inc.	2,698.58
Glock, Inc.	10.00
Great North American Co., Inc.	186.58
Handyman Hardware	159.36
Information Management Corp.	2,268.44
Intern'l Assoc of Chiefs of PD	100.00
Irwin Motors	100.00
Janet M. Woolfenden	22,654.80
Janet Woolfenden (expenses)	120.00
Joseph DeLuca (training & equipment)	155.36
Joseph P. DeLuca	30,151.98
Kathy-Jo Warn	1,144.75
Laconia Electric Supply, Inc.	8.38
Lexis Law Publishing	153.95
Lyndonville Office Equipment	1,180.05
Melnick's Shoes & Athletic Cente	85.00
N.H.D.O.A.	20.00
Neptune, Inc.	1,217.15
NH Retirement System	6,632.08
Northeast Tire Service, Inc.	860.56
Oakstone	294.90
Oliver Photo & Camera	144.71
OneStar Long Distance, Inc.	728.81
Ossipee Mountain Electronics	504.15
Pemi Valley Lodge NH #4	60.00
Plymouth Area Teen Court	200.00
Plymouth Court Jurisd. Assoc.	7,965.04
Postmaster Campton	14.00
Pride Security Systems, Inc.	186.00
Prodigy AutoBody	417.35
PSI Group, Inc.	70.50
Psychotherapy Associates, Inc.	337.50
Quinlan Publishing Group	79.00
Radio Shack	5.99
RDJ Specialities, Inc.	84.26
Riley's Sport Shop, Inc.	111.25
Salmon Press, Inc.	84.00
Sequential Electronics	34.00
Sirchie	50.14
Speare Memorial Associates	30.00
Speare Memorial Hospital	120.00
Staples	2,599.56

State of New Hampshire	533.50	
Thornton Collision Center	1,379.28	
Tom Johnson Mowing & Etc	662.50	
Town of Plymouth	22,615.75	
Treas. State of New Hampshire	20.00	
Treasurer, State of NH	5,814.81	
TwinState	1,400.00	
U.S. Cellular	1,044.61	
Verizon	1,362.37	
Waterville Valley Conference Ctr	85.00	
TOTAL		252,510.86
<u>AMBULANCE</u>		
Town of Plymouth	27,922.86	
TOTAL		27,922.86
<u>FIRE DEPARTMENT</u>		
Campton Thornton Fire Dept.	93,916.50	
TOTAL		93,916.50
<u>FIRE DISPATCH</u>		
Lakes Region Mutual Fire Aid Assoc.	11,946.63	
TOTAL		11,946.63
<u>FOREST FIRES, PERMITS & GRANT</u>		
Charles Cheney	13.00	
David Tobine	55.50	
Fire Tech & Safety	6,762.10	
Ragged Mt. Equipment, Inc.	913.92	
Treasurer, State of NH	4,676.94	
Tri-City Tool Crib	575.00	
TOTAL		12,996.46
<u>911</u>		
A.M. Rand Company	14.65	
Amanda Tobine	20.00	
Campton Printing & Design	567.00	
Charles Grand	30.00	
Chris Piazza	20.00	
Jeff Tobine	20.00	
Salmon Press, Inc.	156.00	
Treasurer, State of NH	637.18	
TOTAL		1,464.83
<u>MICLON ROAD BRIDGES</u>		
JAF Industries, Inc.	22,920.00	
Roger Hoyt Welding & Repair	4,500.00	
TOTAL		27,420.00

HIGHWAY DEPARTMENT

A.M. Rand Company	7.53
Applewood Property Maintenance	3,693.75
Arch	107.38
Ashland Lumber Co	88.92
Campton Mobil	24.20
Cargill Salt	1,973.46
Case Credit Corp.	1,141.93
Copy Solutions	8.01
Denny's Servicenter	400.00
DES Wetlands Bureau	50.00
Dirt Designs	28,316.50
Donald Johnson	1,392.00
e.w. sleeper	2,128.36
Eastern Bearings, Inc.	170.00
Edward S. Pattee	6,276.79
Finishing Touches by Mark	263.10
Handyman Hardware	448.33
Howard P Fairfield, Inc.	1,571.48
Hoyt Management Corp.	23,730.25
Jordan Equipment Co.	381.92
Karl E. Kelly, Jr.	21,742.25
Kelley's Flowers	30.50
L E Johnston Const. Inc.	53,428.30
Laconia Electric Supply, Inc.	29.18
Latuilippe Excavating	4,000.00
Latuilippe Trucking & Ldscping	2,047.50
Lawson Products, Inc.	110.84
Lyman's Trucking	2,070.00
MacKenzie NAPA	244.84
Mardin's Repair Shop	46.00
Mardins Repair	105.50
NH Bituminous Company, Inc.	25,435.61
NH Municipal Truck Equip & Supp.	1,551.83
NH Road Agents Assoc.	20.00
Northern Tool & Equipment Co.	320.56
Nortrax Equipment Co.,	5,673.72
Oliver Photo & Camera	87.90
OneStar Long Distance, Inc.	30.26
P & M Enterprises	10,247.00
Pike Industries, Inc.	53,837.69
Ray T. Mardin	29,750.74
Ray T. Mardin Construction	3,605.00
Red Hed Supply, Inc.	1,337.60
Robert C. Whitehouse and Son	168.00
Robert E. Manion, Sr.	442.40
Robert W. Burhoe, Sr.	7,023.00
Roger Hoyt Welding & Repair	4,469.00

Ruel Sweeping Service	3,400.00	
Russ Gilman Repair	58.95	
Salmon Press, Inc.	201.50	
Sanel Auto Parts Co.	2,467.74	
Thornton Collision Center	39.95	
Treas. State of New Hampshire	15.00	
Treasurer, State of NH	2,107.04	
U.S. Cellular	560.25	
University of New Hampshire	430.00	
Veit & Co Bldg & Design	3,388.00	
Waterville Estates Association	17,801.50	
Wesley Avery	12,410.00	
Wilson Tire, Inc.	759.24	
Yeaton Oil Co., Inc.	2,212.65	
TOTAL		345,880.95
<u>HYDRANT RENTAL</u>		
Campton Village Precinct	4,400.00	
TOTAL		4,400.00
<u>SOLID WASTE/RECYCLING</u>		
Plymouth Village Water & Sewer	100.00	
Town of Thornton	102,985.80	
TOTAL		103,085.80
<u>CLOSURE (TSFR. OUT OF CAPITAL RESERVE)</u>		
ChemServe	2,402.16	
Town of Thornton	2,400.00	
TOTAL		4,802.16
<u>SOLID WASTE DUES</u>		
Pemi-Baker Solid Waste District	2,748.58	
TOTAL		2,748.58
<u>HEALTH</u>		
Pemi-baker Home Health Agency	11,004.85	
Robert W. Burhoe, Sr.	400.00	
TOTAL		11,404.85
<u>TOWN ASSISTANCE</u>		
Rents	8,220.00	
Electricity	3,236.49	
Heating Fuel	2,732.06	
Transportation	72.74	
Food & Prescriptions	5,542.71	
NHMA Dues, Meetings, Mileage	285.30	
TOTAL		20,089.30

OTHER WELFARE

Task Force Against Domestic & Sexual Violence	1,700.00	
TOTAL		1,700.00

LIBRARY

Astrid Corinna Arroyo	12,470.00	
Campton Library Trustees	9,600.00	
OneStar Long Distance, Inc.	96.23	
TOTAL		22,166.23

PATRIOTIC PURPOSES

Durand Haley #66	260.00	
TOTAL		260.00

CONSERVATION

Jane Kellogg	23.00	
NHACC	192.00	
TOTAL		215.00

BOND FOR CLOSURE

State Street Bank & Trust Co.	40,000.00	
TOTAL		40,000.00

BETTERMENT

Office of Register of Deeds	216.99	
Pemigewasset Nat'l Bank	3,419.80	
Pike Industries, Inc.	69,607.00	
TOTAL		73,243.79

INTEREST ON BONDS

State Street Bank & Trust Co.	4,500.00	
TOTAL		4,500.00

CAPITAL OUTLAY EQUIPMENT

Ford Motor Credit Company	8,759.18	
Mac-Durgin Business Systems	2,995.95	
Roger H. Hoyt	3,200.00	
TOTAL		14,955.13

CAPITAL RESERVE WITHDRAWALS

Central States Fire Apparatus,	60,164.40	
Pope Family Trust	4,799.26	
Wright Communications	12,407.60	
TOTAL		77,371.26

ENCUMBRANCES FROM 1999

Charles Grand Consulting, LLC	87.00	
Staples	5,032.11	
Treasurer, State of NH	334.30	
TOTAL		5,453.41

CAPITAL EXPENDITURE - BLDG - NEW DISPATCH

Lakes Region Mutual Fire Aid Association 22,200.00

TOTAL**22,200.00****PD COMPUTER GRANT**

Charles Grand Consulting, LLC 1,308.16

Information Management Corp. 8,306.56

Staples 133.96

TOTAL**9,748.68****TRANSFERS TO CAPITAL RESERVE ACCOUNTS**

Trustees of the Trusts Funds 49,000.00

TOTAL**49,000.00****COUNTY TAX**

Grafton County 233,336.00

TOTAL**233,336.00****PRECINCT PAYMENTS**

Campton Village Precinct 24,822.00

Waterville Estates Village Dist. 845,408.70

TOTAL**870,230.70****SCHOOLS**

Campton School District 1,757,798.00

Treas. Pemi Baker Reg School Dis 852,515.00

TOTAL**2,610,313.00**

2000 RECEIPTS

Federal Monies	\$14,556.11
Total 3319	\$14,556.11
Grant Closure/Recycl/Admin	\$9,273.50
Total 3359	\$9,273.50
Fire Dept	\$1,745.13
Planning Board	\$2,177.19
Police Dept.	\$7,857.51
ZBA	\$1,713.98
Total 3401 Income Other Depts	\$13,493.81
MFA INTEREST	\$10,121.07
Total 3502	\$10,121.07
Closure/Future Waste Needs	\$6,797.66
Fire Dept.-	\$66,455.60
Hgwy Acct.	\$22,500.00
Pope Land	\$4,799.26
Total 3915 Capital Reserves	\$100,552.52
Cemetery Trust	\$4,180.78
Total 3916	\$4,180.78
Selectmen	
3186 Pymt in lieu of taxes	\$9,776.76
3189 Betterment Assess	\$72,632.00
3230 Building Permits	\$1,865.00
3290 Current Use	\$96.00
3290 Driveway Permits	\$405.00
3290 Junkyard Permit	\$50.00
3401 Miscellaneous	\$3,965.32
3401 Photos	\$543.50
3401 Welfare Reimb	\$2,871.84
3501 Sale of Town Property/Equip	\$63,054.09
3503 Lease of Town Prop	\$1.00
3509 Franchise Fee	\$10,057.84
3916 Cemetery Funds	\$32,516.40
Total Selectmen	\$197,834.75
State of NH	
3351 Revenue Sharing	\$33,641.00
3353 Hgwy Block	\$76,492.25
3356 FOREST GRANT	\$10,000.00
3356 Forest Land Reimb	\$3,852.94
3359 Rooms & Meals Tax	\$57,430.73

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3359.1 PD Grant	\$9,910.00
3359.2 RR	\$1,021.00
Total State of NH	\$192,347.92
Tax Collector	
Tax Lien	\$261,526.61
TAXES	\$5,297,611.85
Total Tax Collector	\$5,559,138.46
timber bond	\$8,625.00
Town Clerk	
3220 Auto Permits	\$349,667.00
3290 Dogs	\$3,735.00
3290 Marriages	\$675.00
3290 UCC	\$1,609.49
3401 Cemetery Lots	\$950.00
3401 Cert. Copies	\$670.00
3401 CTA	\$587.00
3401 Miscellaneous	\$824.07
Total Town Clerk	\$358,717.56
Grand Total Income	\$6,468,841.48

**TREASURER'S REPORT SUMMARY YEAR ENDING
DECEMBER 31, 2000**

Cash on Hand, January 1, 2000	\$ 585,385.39
Receipts:	
Tax Collector	\$ 5,297,611.85
Tax Lien	261,526.61
Town Clerk	370,466.24
State of New Hampshire	192,347.92
Trust Funds	1047733.30
Selectmen	143,811.19
Money Fund Interest	10,116.45
NH Municipal Invest Pool	1,200,000.00
Total Receipts	<u>\$7,580,613.56</u>
TOTAL CASH ON HAND AND RECEIPTS	\$8,165,998.95
 Expenditures:	
Selectmen	\$ 5,593,561.81
NH Municipal	
Investment Pool	1,550,000.00
Total Expenditures	<u>\$7,143,561.81</u>
Cash on Hand, December 31, 2000	
Money Fund and Checking Accounts	\$1,022,437.14

NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL

Balance on Hand, January 1, 2000	
General Account	\$ 132,837.86
Receipts:	
General Account	\$1,550,000.00
Interest	33,705.
Total Receipts	\$1,583,705.40
Total Balance on Hand and Receipts	\$1,716,543.26
 Transfers:	
General Account	\$1,200,000.00
Balance on Hand, December 31, 2000	\$ 516,543.26

Respectfully Submitted,
Mary E. Durgin, Treasurer

FINANCIAL STATEMENT - 2000

ASSETS

Cash in Hands of Treas. (Ck & MM)) 12/31/00	\$1,022,437.14
NHPDIP 12/31/00	\$516,543.26
CD - Avery Land	\$55,707.00
Cemetery Logging Revenue	\$32,516.40
Fire Truck Capital Reserve Fund	\$33,292.68
Highway Heavy Equipment Capital Res. Fund	\$16,230.17
Waste Disposal Capital Reserve Fund	\$185,615.23
Pope Land - Capital Reserve Fund	\$8,681.46
High Band Radios - FD	\$6,289.57
Bridge Construction Capital Reserve Fund	\$24,097.73
Road Construction Capital Res. Fund	\$19,465.65
Town Archives	\$2,218.66
Uncollected Property, Resident& Yield Taxes	\$608,481.73
Unredeemed Taxes, Previous Years	\$778,007.69

TOTAL ASSETS \$3,309,584.37

LIABILITIES

Due School Dist. Bal. 00-01 Approp.	\$1,492,090.00
Fire Truck Capital Reserve Fund	\$33,292.68
Highway Heavy Equipment Capital Res. Fund	\$16,230.17
Waste Disposal Capital Reserve Fund	\$185,615.23
Pope Land - Capital Reserve Fund	\$8,697.65
High Band Radios - I'D	\$6,289.57
Bridge Construction/Capital Reserve Fund	\$24,097.73
Road Construction/Capital Res. Fund	\$19,465.65
Town Archives	\$2,218.66
State of NH Dog License Fees	\$200.00
2000 Encumbrances	\$19,930.23
Waterville Estates 2000 Taxes	\$61,241.00
Waterville Estates Previous Years	\$244,097.00
Landfill Closure Bond	\$42,250.00
Betterment - Blairbrook Heights	\$66,559.55

TOTAL LIABILITIES \$2,222,275.12

Excess of Assets over Liabilities \$1,087,309.25

TOWN OF CAMPTON TOWN MEETING 2000

Moderator John Michael Skaggs opened the meeting at approximately 7:30p.m. March 15, 2000. Reverend Hancock gave the invocation, and the Boy Scouts were joined by all in the Pledge of Allegiance. The Moderator then read the introductory to the warrant, Article 1 and the results from Tuesday's election. He also stated that the Evening Citizen reported SB2 for the high school was defeated when in fact, it was passed for the Pemi Baker Regional High School. John Michael then introduced all those seated in front starting with Sharon Davis, David Moser, Ann Marie Foote, Lynda L. Mower, Chief Warn, Ray Mardin, and Chief Tobine. Sharon Davis gave an update from the Town. She reflected on the accomplishments by Ann Marie Foote, Grants for the Police Dept. applied for by Chief Warn, and Grants for the Fire Dept. applied for by Chief Tobine. Ray Mardin received a Master Scholar Award. Lynda Mower was also recognized as being elected as President of the NH City & Town Clerks Association. Sharon stated that all of the above are dedicated employees and felt that the Town was fortunate to have them. She asked all those mentioned to stand. She then recognized Lynda Mower for her 20 years of service to the Town of Campton and a framed certificate was then given to her.

David Moser then thanked Sharon Davis for her dedication and Sharon was presented with a bouquet of roses.

The Moderator then proceeded to Article 2 stating that Article 2, Article 3, Article 15, are all ballot votes, and he had received a request for a Secret Ballot for Article 16.

Art. 2: To see if the Town will vote to raise and appropriate the sum of \$98,000.00 for the construction of an 1100 square foot addition to the Police Building, and to authorize that that he was not in favor of this. He doesn't feel the Town needs this addition at all. Col Barker referred to his experience in the past and felt the liability is extraordinary. If we have these jail cells, more officers will have to be hired. He referred to the MRI report a few years ago. Paula Prescott asked what we currently do with prisoners, and if there is a charge. Chief Warn stated that currently we take prisoners to Plymouth and Waterville Valley at no charge. If it is a reasonable hour and there is availability, the Sheriff's Dept. will transport them to Grafton at no charge to the agencies. Chris stated that as Chief he is responsible for his Dept. He agreed that \$98,000.00 is a lot of money and as Chief, he would like to get what is needed and move on. Ginny Giehl asked if there was a breakdown of the Police Dept. as there was the Fire Dept. Sharon Davis stated that there is a breakdown in the Town Report on Pages 25 - 27. Richard Giehl moved the question. Seconded. Voted in the affirmative. The Moderator then suggested that Article 3 be taken up at this time so that the polls for both Articles would stay open for the same one hour period. It was moved to postpone the voting on Article 2 until Article 3 was also completed so that both of these Articles would stay open for the same length of time. Seconded. Voted to postpone the voting on Article 2 until Article 3 was discussed, and both articles would be voted on by ballot at the same time. After the hour passed, the results on this article were as follows: 29 Yes and 112 No This article was defeated. Marsh Morgan then moved to restrict reconsideration. Seconded. Voted in the affirmative to restrict reconsideration on Article 2.

Art. 3: To see if the Town will vote to raise and appropriate the sum of \$75,850.00 for lay-out and construction cost of Blairbrook Heights roads, and to

authorize the issuance of not more than \$75,850.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Blairbrook Heights property owners will be liable to repay the above sum to the Town of Campton under RSA 231:29. (Selectmen recommend this article) (2/3 ballot vote required). Moved. Seconded. Sharon Davis stated this is a Betterment Assessment process. She explained that the homeowners would be paying this back to the Town. There is an understanding of what is to be done on the road. The payments would be made over a five year period. John Ward asked if the Town would take over the road for plowing, maintenance, etc. after the work was completed. Sharon stated that after the road is brought up to specs and completed, then it would have to be approved by the Selectmen and then taken over. After no further discussion this Article and Article 2 were voted on. The Moderator stated which ballots and ballot boxes were to be used for voting and that the polls would remain open for one hour.

The results on this article were 107 Yes and 30 No. Article 3 passed.

Art 4: To see if the Town will vote to raise and appropriate the sum of \$843,952.43 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article). Moved. Seconded. Sharon Davis read the breakdowns of this article.

Executive:	\$ 44,710.00
Elections, Registrations & Vital Statistics	39,355.00
Financial Administration	83,276.94
Revaluation of Property	4,500.00
Legal	8,500.00
Personnel Administration	86,130.00
Planning & Zoning	10,550.00
Tax Maps	1,450.00
General Government Buildings	42,200.00
Insurance	16,500.00
Perambulation	100.00
Contingency Fund	10,000.00
Capital Reserve Fees	1,600.00
Police	279,690.11
Emergency Management	100.00
911	10,000.00
Hydrant Rental	4,400.00
Solid Waste Recycling:	103,936.80
Pemi-Baker Solid Waste Dues	2,748.58
Health Officer	600.00
Town Welfare	25,000.00
Task Force Against Domestic & Sexual Violence	1,700.00
Library	22,210.00
Patriotic Purposes	260.00
Conservation	215.00
Principal on Bond	40,000.00

Betterment - Gray Hill	3,220.00
Interest on Long Term Bond	4,500.00
Interest on Tax Anticipation Notes	5,000.00
	<hr/>
Total:	843,952.43

This was moved and seconded. Ray Mosher questioned perambulation and what it was for. It was explained that this was for the town lines. Richard Giehl asked to amend this article. He Moved that Article 4 Not include a 5th full time Police Officer for the Campton Police Department. Seconded. This was a majority vote. Yes - 42, No - 37. The motion that Article 4 be amended not to include a fifth full time Police Officer for the Campton Police Department passed. It was then asked what the figure was in the article for this fifth part time officer. Sharon Davis stated that \$21,060.00 was for the fifth Officer. Therefore, the budget figure would be \$822,892.43. The article was again read as amended changing the bottom line budget figure to \$822,892.43 excluding the fifth full time police officer for the Campton Police Department. This was moved and seconded. Colonel Barker asked how much the budget was up. Sharon explained that it was up 29% with an estimated figure. Colonel Barker was confused about the percentage that the budget was actually up. Mrs. Barker asked if this includes 911. Sharon sated that it is. Sue Jehl asked for clarification of Mr. Giehl s amendment. She was confused on this. Jamie Charron also stated that she was confused on this and what happened to the grant money. It was stated that the Town would not receive the grant money, because the amendment excluded a fifth officer. Colonel Barker moved the article. This was seconded. The article was again read as amended and it was voted in the affirmative. Article 4 carried as amended.

Art. 5: To see if the Town will vote to raise and appropriate the sum of \$345,900.00 for maintenance of its highways and bridges to be offset by the Highway Block Grant in the amount of \$76,492.25, and in addition to authorize the Selectmen to withdraw \$7,500.00 from the Capital Reserve Account designated for Road Construction towards this appropriation. This leaves \$261,907.75 to be raised by taxes. (Selectmen recommend this article). Moved. Seconded. Ray Mosher asked what amount was appropriated for Waterville Estates, and Sharon answered that \$21,650.00 was for Waterville Estates. Voted in the affirmative and so declared.

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the replacement of two wooden bridges on Miclon Road to be replaced with culverts and to authorize the Selectmen to withdraw \$15,000.00 from the Capital Reserve Account designated for Bridge Maintenance. This leaves \$20,000.00 to be raised by taxes. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and so declared.

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$28,375.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,180.78 from the Cemetery Trust Funds for Perpetual Care leaving \$24,194.22 to be raised by taxes. (Selectmen recommend this article)Moved. Seconded. Voted in the affirmative and so declared.

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$93,916.50 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)Moved. Seconded. Voted in the affirmative

and so declared.

Art 9: To see if the Town will vote to raise and appropriate the sum of \$11,946.63 for the Lakes Region Mutual Fire Aid Association for fire dispatch dues and haz-mat. (Selectmen recommend this Article) Moved. Seconded. Voted in the affirmative and so declared.

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for fighting forest fires. This appropriation to be offset by a \$10,000.00 grant from the Division of Forest & Lands leaving \$3,500.00 to be raised by taxes. (Selectmen recommend this article) Moved. Seconded. Paul Weeks asked if there are no forest fires to be fought, what would happen to the money. Chief Tobine stated that we will get \$10,000.00 and we need to come up with \$2500.00 We do not have much Forest Fire Equipment. If we have a major fire, we do not have enough equipment to fight the fire and stated that they have always tried to keep the budget down. Another question raised was what kind of equipment will they purchase. Chief Tobine stated 1000 forestry hose; a forestry pump which is capable of going into a small mud hole and getting water out of it; backpack tools; helmets; and goggles. Paula Prescott asked if clothing had to be replaced every year. David answered maybe 5-6 years - if they go out West the wear and tear would be different and the firefighters need to be protected. Voted in the affirmative and so declared.

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$11,004.85 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and so declared.

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$27,988.61 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and so declared.

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$11,902.51 for Advertising and Regional Expenses. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and so declared.

Art. 14: : To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purchase of new computer equipment and workstations. (Selectmen recommend this article) Moved. Seconded. Voted in the affirmative and so declared.

The Moderator then stated that he received a Petition on Article 16 for a secret ballot. He then recommended that Articles 15 and 16 be tabled until the results from Articles 2 and 3 were tallied. It was then Moved and Seconded to table Articles 15 and 16 until after the results were in on Articles 2 and 3. This was voted in the affirmative and decided to table Articles 15 and 16 until after the results were given on Articles 2 and 3.

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a fire truck . (Selectmen recommend this article) Moved. Seconded. Paula Prescott if this could be clarified. David Tobine stated that last July 2 we purchased a fire truck. It was ordered a year before. It takes a year to get it. The equipment is in need of replacement. The Rescue Truck is in need of replacement. It goes on fire and medical calls. It is planned to replace the Rescue vehicle this year if they have the \$50,000.00 this year. There is a replacement plan in place where the Rescue Truck is 2000 year, 2003 the 75 engine would be replaced. We will need

to put some money into this. The plan concentrates on the Rescue Truck replacement of \$100,000.00. The Chief felt that this would serve the Department for 25 years. Mrs. Barker asked if Thornton also contributes to this and the response was yes. Pam Troiano asked if the Rescue Truck money will come out of this Capital Reserve. The answer was yes. Ed Somerford asked why we appropriate money for Plymouth Ambulance and not a transport vehicle. Dick McMahon also asked to clarify the term Rescue. David Tobine clarified that they do Emergency, First Response medical calls. They have a defibulator. The only thing they cannot do is transport. It was moved and seconded and voted in the affirmative.

At 9:10 p.m. the ballot were closed on Articles 2 and 3.

Art 18: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article) John Downing asked how much was in that fund. Ann Marie referred him to Page 55 in the Town Report. Moved. Seconded. Voted in the affirmative.

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative, and so declared. This motion carries.

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction. (The Selectmen recommend this article). Moved. Seconded. Voted in the affirmative, and so declared. This motion carries.

Art. 21: To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund established for the purpose of microfilming vital Town Records. (The Selectmen recommend this article). Moved. Seconded. Andrew Plaisted stated that Microfish is better. Voted in the affirmative and so declared. This motion carries

Art. 22: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing high band frequency radios for the Campton Thornton Fire Department. (Selectmen recommend this article). Moved. Seconded. Pam Troiano referred to Page 55 and found an error. It showed it as \$8116.05 instead of \$6116.05. It was noted that this was an error. Voted in the affirmative. This article passes.

Art. 23: To see if the Town will vote to raise and appropriate the sum of \$22,200.00 for the Lakes Region Mutual Fire Aid Capital Project which represents the Town of Campton's share of the new dispatch center and equipment. (Selectmen recommend this article). Moved. Seconded. Jane Kellogg asked what would happen if other Towns do not pass this article. The Project would not be off. Lakes Region is current out of Belknap County and they have a new location at the Laconia State Prison building. They leased the building and they are in the process of moving in today. This is Campton's share of buying into this center. If it is not approved, it means that you do not belong to the Dispatch Center. Voted in the affirmative. This motion passes.

A motion was then made to Move Article 15. This was seconded. Voted in the affirmative to bring Article 15 up at this time. Article 15 was then read by the

Moderator. It was moved and seconded.

Art. 15: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease for the Town Highway Garage over a period of two years. The annual rent and amount to be appropriate this year is \$9,600.00. This same amount will be requested in 2001 for the second year of the lease. (The Selectmen recommend this article). (2/3 ballot vote required). Moved. Seconded. Dan Boynton asked if the purchase of the Campton Tire Building was considered. Ray Mardin discussed problems on that property and stated it needed to be looked into further. His idea would be that the Town buy land and build there. Darlene King-Jennings stated that Campton Tire had an EPA study done on that and it was given a clean bill of health. Wayne Charron stated that he has a clear bill of health on that building. He wondered why the Town had not approached him. Dick McMahon stated he was opposed to renting. Sharon Davis stated that they have been looking into studying this. They have looked into Pike and they have been investigating finding a piece of land in a good location. They've been searching, but have found nothing. Jamie Charron suggested her building. She wondered why the Town has not looked at her property in a year. She would like her building to be looked at. Sharon Davis suggested that they meet with the Selectmen. John Downing asked how much land was needed. Sharon answered about 10 acres. Wayne Charron stated that they have 1 1/2 acres with his property. Colonel Barker moved the question. This was seconded. This was voted in the affirmative. The Moderator declared the question moved. Article 15 was voted on by ballot. The results were Yes - 54 and No - 67. This article failed. The Moderator then declared that this article had failed.

Art. 16: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$24,774.00 payable over a three year period at a rate of \$8,818.65 per year for the acquisition of a 2000 Ford Crown Victoria Police

Interceptor for the Police Department and to raise and appropriate the sum of \$8,818.65 for the first year's payment. Lease contains non-appropriation clause. (majority vote required) (Selectmen recommend this article). Previously Tabled. The Moderator read this article. He again stated that this was to be voted on by Secret Ballot per request. Moved. Seconded. Marsh Morgan asked what was happening with the existing vehicle? Chief Warn stated that his Department currently has two. The 1996 has 90,000 miles and the other has 76,000 miles. The 1996 vehicle would go out to bid or find another use for it. He recommended that they paint over it and use it for State Police labs, and police training. He would like to make the vehicle last longer. Paula Prescott asked what this vehicle was. Chief Warn explained that it's a new name and it has a black grill, that is the only difference. The article was then voted on by ballot with a result of 71 yes and 51 no. This article was voted in the affirmative, and the Moderator stated it carries.

Art. 24: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting the non-profit organization Neighborfest, Inc. in their mission to sponsor Neighborfest 2000. Support of Neighborfest's second annual two day festival will be part of the progression in working towards this organization's future goals of creating a Thornton/Campton. Ellsworth Community center. This article appears in the Warrant of Thornton and Ellsworth as well. (Selectmen

recommend this article) (By petition).

Moved. Seconded. Chris Bolan read a letter to everyone. Lester Mitchell also spoke on this matter. He complimented Chris Bolan and his efforts and the efforts of all those involved in Neighborfest. He read the list of officers and felt that this was a wonderful group. He hoped that this year will be even better. Robert Barker moved the question. Seconded. Voted in the affirmative and so declared. This article passes.

Art. 25: To see if the Town will vote to authorize the Selectmen to sell the property off of Route 93 where the Chamber of Commerce is presently housed to the Waterville Valley Chamber terms to be negotiated by the Selectmen and the Chamber and contingent upon the property remaining an information center.(Selectmen recommend this article).

Moved. Seconded. Chris Bolan explained the previous conditions on the building and the history. This was voted in the affirmative and so declared.

Art. 26: To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road known as Tower Road, with a length to the center of the cul-de-sac of 432 feet as shown on a plan entitled Subdivision for Larix Corp., Depot Road, Campton, NH, approved by the Campton Planning Board on November 10, 1992, recorded as plan #7533. (By Petition) (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative. So Declared.

Art. 27: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article). Moved. Seconded. Voted in the affirmative and so declared.

Art. 28: To transact any other business that may legally come before said meeting.

Moved. Seconded. Richard Giehl suggested that the Selectmen show the Police Budget on a separate article. He asked for a show of hands on this suggestion. It was then moved to show the Police Budget on a separate article to be voted on at Town Meeting every year. This was seconded. Voted in the affirmative and so declared.

Lester Mitchell then spoke about the Veterans Memorial being placed at the old Town Hall building. He stated the amount in the fund year end \$2,162.32 and since January 1, 2000 they had received an additional \$636.00 in donations. All donations may be sent to Carol Newcomb.

It was then moved to adjourn the meeting. Seconded. Voted in the affirmative. The Moderator declared the meeting dissolved at 10:20 p.m.

Respectfully submitted,
Lynda L. Mower, Town Clerk

TOWN CLERK REPORT

2000

This year registrations were again increased. There were 446 more vehicles registered in 2000 with 10 less dogs for a total of 584 dogs registered. All dogs should be registered by April 30th, but your rabies vaccinations should be up to date.

If you would like to do your vehicle registration or dog registration by mail, just give us a call, and we can arrange this with you. The new phone system has been a challenge for all of us. If you would like to speak directly with us, you can dial us directly by using Extension 102 or 104.

We are still not receiving all the vital records information from the State. Please check with us to make sure that we have received this information to make sure that it appears in our Town Report.

If you would like to bring in a copy of the certificate, please do so, and I will double-check the records so that no one will be omitted.

TOWN CLERK DEPOSITS

2000

Auto Registrations:	\$349,667.00
Dog Licenses:	3,735.00
Cemetery Lots:	950.00
Certified Copies:	670.00
CTAs:	587.00
Marriage Licenses:	675.00
Miscellaneous:	824.07
Planning Board:	2,177.19
Police:	7,857.51
UCCs:	1,609.49
Zoning Board:	1,713.98
Total Items Deposited:	\$370,466.24

TAX COLLECTOR S REPORT

2000

First, I would like to reiterate that payments can be made to us at any time and is welcomed. We are also working on entering in all 911 addresses into the Tax Program and our goal is to have this completed soon.

In May 2001, any 2000 taxes owed will proceed to Tax Lien - this means that a lien will be placed on your property if full payment is not received for the 2000 taxes. Prior to this, you will receive a certified letter from the Tax Office notifying you of the lien date at least 30 days prior to the Tax Lien. If your property is liened, then Selectmen's office will then notify any mortgage holders of this 45 days after the lien.

Due to a Court decision this year, all deeding has been temporarily delayed until further clarification is received from the Department of Revenue Administration. However, as soon as a News Bulletin is received from them, we will begin the deeding process of all uncollected taxes from 1998 back. We hope to hear from DRA by April 2001. The deeding process will not affect those properties that are in Bankruptcy. The Selectmen are willing to work with taxpayers, and anyone that is in jeopardy of tax deeding might want to speak with the Selectmen prior to the tax deeding process.

Those are my projected dates for tax liening and tax deeding. It is then up to the Selectmen to handle the auction, sale, etc. of these properties.

Thank you for your continued support.

Lynda L. Mower

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON - YEAR ENDING 2000**

	2000	1999	PRIOR
Uncollected Taxes			
Beg. of Year			
Property Taxes		726,677.57	
Betterment Assessment		2,167.98	
Land Use Change		2,942.00	
Yield Taxes		765.98	
Excavation Tax		1,434.00	
 Revenues Committed			
This Year			
Property Taxes	3,342,912.97		
Land Use Change	9,130.00		
Yield Taxes	17,495.21		
Betterment Taxes	2,735.84		
Excavation Tax	872.88		
 Overpayment:			
Property Taxes	373.94	407.12	
Land Use Change			
Yield Taxes			
 Interest/Costs Collected On Delinquent Tax	4,785.02	22,275.15	
 TOTAL DEBITS	3,378,305.86	756,669.80	

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON - YEAR ENDING 2000**

	2000	1999	PRIOR
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	2,892,462.36	581,181.97	
Betterment Taxes	2,051.88	1,083.99	
Land Use Change Tax	7,730.00	2,942.00	
Yield Tax	15,204.58	765.98	
Excavation	453.88	1,434.00	
Interest on Taxes	3,539.42		
Penalties	1,245.60	8,119.36	
Conversion to Lien		160,294.33	
Abatements Allowed:			
Property Taxes	7,069.97	848.17	
Yield Taxes	511.24		
Land Use Change Deeded			
Uncollected Taxes End Of Fiscal Year			
Property Taxes	443,754.58		
Land Use Change Tax	1,400.00		
Yield Taxes	1,779.39		
Excavation	419.00		
Betterment Tax	683.96		
TOTAL CREDITS	3,378,305.86	756,669.80	

**TAX COLLECTOR'S REPORT FOR THE TOWN OF
CAMPTON - YEAR ENDING 2000**

	3899	3898	PRIOR
Unredeemed Taxes Balance at Beg. of Fiscal Year		119,502.88	145,491.06
Liens Sold or Executed During Fiscal Year	160,294.33		
Interest /Costs Collected After Lien Execution	3,336.90	6,683.53	24,471.64
TOTAL DEBITS	163,631.23	126,186.41	169,962.70
Remittance to Treasurer:			
Redemptions	57,349.58	46,612.23	72,318.58
Interest/Costs (After Lien Execution)	3,336.90	6,683.53	24,471.64
Abatements of Unredeemed Taxes	1,574.93	1,660.63	
Unredeemed Taxes on Initial Lien	101,369.82	71,230.32	73,172.48
TOTAL CREDITS	163,631.23	126,186.71	169,962.70

**TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMP-
TON- WATERVILLE ESTATES - YEAR ENDING 2000**

	2000	1999	PRIOR
Uncollected Taxes			
Beg. of Year			
Property Taxes		314,874.08	
Land Use Change			
Yield Taxes			
 Revenues Committed			
This Year			
Property Taxes	1,417,026.00		
Betterment			
Land Use Change			
Yield Taxes			
 Overpayment:			
Property Taxes			
Resident Taxes			
Resident Tax Penalty			
Land Use Change			
Yield Taxes			
 Interest Collected On Delinquent Tax	1,263.51	9,784.29	
 Costs Collected:	350.75	3,241.75	
 TOTAL DEBITS	1,418,640.26	327,900.12	0.00

**TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMP-
TON- WATERVILLE ESTATES - YEAR ENDING 2000**

	2000	1999	PRIOR
Remitted to Treasurer During Fiscal Year:			
Property Taxes	1,256,118.54	223,591.99	
Land Use Change Tax			
Yield Tax			
Betterment			
Interest on Taxes	1,263.51	2,788.41	
Costs on Taxes	350.75	33.75	
Conversion to Lien		101,232.28	
Abatements Allowed:			
Property Taxes	462.66	253.69	
Resident Taxes			
Yield Taxes			
Land Use Change Deeded			
Uncollected Taxes End Of Fiscal Year			
Property Taxes	160,444.80	0.00	
Land Use Change Tax			
Yield Taxes			
Betterment Assessment			
TOTAL CREDITS	1,418,640.26	327,900.12	0.00

**TAX COLLECTOR'S REPORT FOR THE TOWN OF CAMP-
TON- WATERVILLE ESTATES - YEAR ENDING 2000**

	1999	2000	PRIOR
Unredeemed Taxes Balance at Beg. of Fiscal Year		138,611.54	363,205.80
Liens Sold or Executed During Fiscal Year	101,232.28		
Interest /Costs Collected After Lien Execution	987.68	2,774.46	9,900.93
TOTAL DEBITS	102,219.96	141,386.00	373,106.73
Remittance to Treasurer:			
Redemptions	22,386.49	25,666.42	22,761.64
Interest/Costs (After Lien Execution)	987.68	2,774.46	9,900.93
Abatements of Unredeemed Taxes	0.00		
Unredeemed Taxes on Initial Lien	78,845.79	112,945.12	340,444.16
Deeded			
Cash on Hand			
TOTAL CREDITS	102,219.96	141,386.00	373,106.73

TOWN OF CAMPTON CAPITAL RESERVE ACCOUNTS

- YEAR ENDING 12/31/00

ACCOUNT #	CAPITAL RESERVE FUND	DATE	PURPOSE	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME		
				BALANCE PRINCIPAL 1/1/00	NEW FUNDS	GAINS/LOSSES	BALANCE PRINCIPAL 12/31/00	ACCRUED INCOME	EXPENDED INCOME		BALANCE INCOME 12/31/00	
34002151	Bridge Construction	1995	New Bridge Construction	32,012.47	(10,000.00)	0.00	22,012.47	0.00	2,085.26	0.00	2,085.26	24,097.73
34002152	Road Construction	1995	Future Road Construction	20,581.84	(2,509.00)	0.00	18,081.84	0.00	1,383.81	0.00	1,383.81	19,465.65
34002162	Elementary School	1991	Improvements	23,984.84	0.00	0.00	23,984.84	0.00	1,482.50	0.00	1,482.50	25,467.34
34002163	Waste Disposal Fund	1977	Future Projects	181,291.17	(4,247.66)	0.00	177,043.51	0.00	11,121.72	(2,550.00)	8,571.72	185,615.23
34002165	Fire Equipment Fund	1990	Purchase	60,793.84	(30,164.40)	0.00	30,629.44	0.00	2,663.24	0.00	2,663.24	33,292.68
34002166	Highway Equipment Funds	1970	Purchase	12,875.68	2,500.00	0.00	15,375.68	0.00	854.49	0.00	854.49	16,230.17
34002167	Village Precinct		New Fund	7,206.83	1,000.00	0.00	8,206.83	0.00	490.82	0.00	490.82	8,697.65
34002168	Pope Land Fund		Purchase	12,931.88	(4,160.00)	0.00	8,771.88	0.00	548.84	(639.26)	(90.42)	8,681.46
34002172	Waterville	1988	Disincl Wells	1,659.82	0.00	0.00	1,659.82	0.00	102.61	0.00	102.61	1,762.43
34002678	Town Records Archive	1997	Archiving Town Records	1,607.69	500.00	0.00	2,107.69	0.00	110.97	0.00	110.97	2,218.66
34002733	Campton Elementary School	1997	Special Education Fund	47,549.04	0.00	0.00	47,549.04	0.00	2,939.02	0.00	2,939.02	50,488.06
34002734	Campton Elementary School	1997	Parking Lot Fund	189.46	0.00	0.00	189.46	0.00	10.98	0.00	10.98	199.44
34003198	Fire Department	1999	Radios	6,116.05	(291.20)	0.00	5,824.85	0.00	464.72	0.00	464.72	6,289.57
				406,799.61	(47,363.26)	0.00	361,436.35	0.00	24,258.98	(3,189.26)	21,069.72	382,506.07

CAMPTON PUBLIC LIBRARY

2000 ANNUAL REPORT

January 2000 - The book sale has become a weekly event, held each Friday afternoon and Saturday. The proceeds will benefit special events at CPL. After an audit, library trustee Elisabeth Wallace took charge of bookkeeping and switched Campton Public Library to the ONE RITE system for ease of record keeping. • CPL welcomed 12 new patrons to the library. • After years of being off the van route, interlibrary loan resumes at CPL. • Librarian Corinna Kern-Arroyo has joined the Scrooge & Marley Library COOP, attending bi-monthly regional library meetings, thus getting an additional 14% discount at Baker & Taylor, bringing the library discount to a 44% total.

February 2000 - Librarian Corinna Kern-Arroyo began attending computer classes each Thursday at CES. The classes will be credited towards her continuing library education. • Corinna also finished configuring the four new computers for public use and queued them into the Hewlett Packer 600 printer. CPL now has 5 computers online for public internet access. • 7 new patrons joined CPL, and 4 patrons renewed their library cards. Our patrons, old and new, seemed especially pleased with the new system of ordering new books each month, instead of several larger orders throughout the year. Library trustee Chris Keating moved to Thornton and will not run for re-election. We thank her for her outstanding service and will miss her. • CPL began advertising special events and our book sale on community cable and in the Record Enterprise.

March 2000 - CPL took possession of the new copier. • CPL received a small grant of 32 free young children's books from the Brownstone Foundation, and with that launched the 'Books for Babies' program. A card and gift certificate for a free baby book will be send to all new Campton parents, to encourage them to read to their children and peruse the library and its many resources. • Our Open House on March 30th was a great success; the community of Campton surprised us with a wonderful turnout. The following local businesses generously contributed food, supplies and balloons: The Family Store, The Campton Cupboard, Quick Pik, and Campton Cafe & Pub • Ann Armel began her term as the newly elected library trustee. • CPL's new growth continued with an additional 20 new patrons.

April 2000 - Philip Lauriat of the Record Enterprise visited CPL and wrote a nice article about our library in the April 5th edition of the Record Enterprise. • CPL also resumed participation in the CHILI's summer reading program sponsored by the State library. The theme of the 2001 summer reading program will be 'Reading Cats & Dogs'.

• Corinna was able to book the Science Center of Holderness to come to CPL in August to delight children and adults of the community with their 'Foxes & Coyotes program'. • Circulation continues to increase. We had 170 patrons perusing CPL, and an additional 111 internet users this month.

May 2000 - CPL added the magazine Natural New England to their periodical selection. • Corinna began cataloging classes at the public library in Madison (NH Library Education Modules). • Flyers went out through CES students and posts around town, alerting Campton parents and residents about the upcoming summer reading program. • Corinna began weeding old and damaged books from CPL collections and rebuilding collections with emphasis on Biography, Science & History sections. • CPL implemented ProQuest and Nnew Link (7 databases of over 3000 periodicals with full article features) and began educating patrons how to use it in the library and from their home or school computers.

June 2000 - 26 new patrons joined CPL during May and June. CPL resumed the Large Print rotation with the NH State Library. • Unfortunately we lost all 4 new computers to a virus that destroyed their hard drives. Ethel Gaides and Paul Yelle will assist with getting them rebuilt. • Corinna took free NHAIS classes at the state library in Concord and a one-on-one workshop with David Harris (State Library Network Services) at CPL. With the new found knowledge she updated & streamlined CPL's electronic interlibrary loan applications. • We also began purchasing small gifts, T-shirts, prizes and awards for the children who will participate in our summer reading program.

July 2000 - The summer reading program was off to a wonderful start from the very beginning, with an average of 8-17 children and parents in attendance for each story hour and special event. • CPL added a 'Popcorn & Movie Pajama Party' on Tuesday nights for Campton's little people. This too was very successful and well attended. • The New Hampshire Humane Society presented CPL with an award at yet another summer reading event. Campton children and parents collected pet food & supplies, which were donated to the Society. • Light fixtures in library were fixed and our new Satellite Downlink was installed.

August 2000 - The total of new patrons since January climbed to 97 with an added 19 renewals. • Our book sale, held outside in good weather, continued to be very popular. The highlight of August was the 'Foxes & Coyotes' event, which included a Native American story, artifacts (furs, skulls), a slide show, and of course a live fox and coyote, refreshments, balloons and prizes. On this special day, which marked the end of the summer reading program, CPL honored its young volunteers with a short speech, awards and small presents. The children who participated in the summer reading program received their ribbons & awards. • CPL in collaboration with CES began satellite town meetings.

September 2000 - CPL made great strides in cataloging collections online, our goal remains having a completed online catalog by early 2001.

October 2000 - Myra Emmons of Campton donated \$1,200. - worth of items to CPL's fundraising raffle. The proceeds of the raffle will benefit the special events program. • After a few months of research, the trustees and librarian decided to purchase a Grolier 2000 encyclopedia. The price will include an online database, which is

updated weekly. • Circulation is so high, that despite monthly book orders we can hardly keep enough books on the shelves. • The trustees & librarian decided to investigate if our insurance coverage is adequate. Ann-Marie Foote from the town of Campton assisted us by answering many of our questions.

November 2000 - Corinna completed several online research classes (Genealogy - Medline Legal - Government), attended various library meetings throughout the state and a workshop about disaster planning for small libraries. • The trustees & librarian will attempt to find someone to video tape CPL's holdings and possessions, since we do not have an up-to-date card catalog, and the online catalog is not yet complete. • Corinna also attended a Winnebago (Online Catalog Software) training work shop in Meredith and completed the application process & paper work for submittal into the Bill Gates Grant program. • The librarian met informally with Tere Carlucci, grant writer for the proposed Campton/Thornton community center. The idea is for CPL and the community center to collaborate in developing programs for the community in order to gain access to federal and state grants for both institutions.

December 2000 - Despite the holidays, December was a busy month for CPL. We finished the year 2000 with 138 new patrons and many renewals. • 2000 was a very rewarding year for CPL, we accomplished many goals, but there is lots of hard work yet to be done. CPL still has a long way to go and grow. The trustees and librarian of CPL look forward to the challenge.

Our report would not be complete without the mention of a very special group of young Campton teens, who have tirelessly lent a hand all year. Amanda Getman, Faith Getman, Nikki Marticcio, Megan Meier, Jason McAllister, Blaine Dolan, Dusty Ward, and Daniel & Gabriel Arroyo. They read to youngsters, helped with special events, even assisted with cleaning the library during the summer, shelved books and provided impromptu computer instructions and technical assistance to patrons.

CAMPTON PLANNING BOARD - 2000

The Campton Planning Board had a busy year. There were 7 Subdivisions, 10 Site Plan Reviews, and 5 Voluntary Mergers. The Board is currently working on new sign ordinances and hopes to start the revision of the master plan. We were pleased to add three new members to the Board, Gregg Jencks, Stuart Pitts, and Allen Tailby. These three new members bring with them a good deal of knowledge in various fields and are welcomed additions. The board would like to thank William Hamnett, a member that has stepped down, for all his hard work. The Board would also like to thank May Brosseau, the Planning Board Clerk for keeping us so organized.

Don R. Mower, Chairman
 R. Marsh Morgan, Secretary
 May Brosseau, Clerk
 Richard McMahon, Ex-Officio
 Charls Brosseau
 Jane Kellogg
 Chris Kelly
 Gregg Jencks
 Stuart Pitts
 Allen Tailby

ZONING BOARD OF ADJUSTMENT 2000 REPORT

The following matters were considered by the Zoning Board of Adjustment

Variances 5 approvals

Special Exceptions 5 approvals

The Board was saddened this past year by the loss of long-time member, Bruce Homer.

For the Campton Zoning Board of Adjustment:

Robert Barach, Chairman
 Bruce Homer
 Sam Plaisted
 Roger Blake
 R. Marsh Morgan, Jr.
 Jon Homer
 Paula Kelly
 Pamela Avery, Clerk

CAMPTON POLICE DEPARTMENT 2000 YEAR-END REPORT

To the Citizens of Campton, I respectfully submit this annual report of the Campton Police Department for 2000.

I want to first thank all who have supported their police officers and department over the past year. It is certainly a welcome feeling when one of our residents offers any of us a simple "thanks" or handshake. I also want to reiterate that my office is always open to any of you if you find the need to "get something off your chest" or have ideas that are positive to the department's goals.

As many of you are aware, your department staffs an officer 7 days a week, 24 hours a day. I must commend the officers for keeping their guard up when things are quiet, as well as when they are not. We have added a part time officer to our roster to help get us through some of those shifts. Frederic Porfert comes to us after distinguishing himself in the US Army and Postal Service. If you should happen to see Fred, feel free to welcome him to our community.

The department handled 1,672 calls for service and made 103 arrests. Other statistics of interest follow:

OFFENSE	2000	1999
Murder	1	0
Sexual Assault	6	6
Burglary	20	28
Thefts	89	82
Vandalism	54	50
Disorderly Conduct	39	32
Motor Vehicle Stops	971	1223
Summons issued	292	341
Warnings issued	679	882
Bad Checks	29	26
Total Calls For Service	1672	1512

As many of you are aware, I consider the education and support of the children to be one of the most important duties of any responsible adult. In this everchanging culture, one thing remains as strong today as it did a millennium ago: With love and support, our children have the best chance for future success. In that vein, the department continues to offer the DARE program to 5 th graders and we also continue to offer our resources to the school as the need arises.

I look forward to serving you all in 2001 and pledge our continued best effort to keep Campton a safe place to live and raise our children.

Respectfully submitted,
Christopher Warn, Chief of Police

CAMPTON-THORNTON FIRE DEPARTMENT CHIEFS REPORT FOR 2000

The department has had a very busy year. The number of building fires is higher this year than last. There have been numerous causes for these fires but the number one cause has been related to heating appliances. The types of calls have seen longer hours per incident than has been the case in the past.

The new rescue truck was put in service on November 1 and has been on a number of calls since. It has a cascade system for filling air bottles at fire scenes and provides many support features for both fire and rescue operations. As with any new apparatus we are always finding new ways to better utilize the space and equipment. If you would like to see the new rescue stop in and we will be glad to show you.

I would like to thank all the Firefighters and EMT's for their dedication to service. Also to the Ladies Auxiliary for their support at incidents and other activities throughout the year and the dollar donations given to buy equipment.

We are currently in the process of looking into thermal imaging cameras. These cameras can be a great resource in locating anyone in a building when it is burning; it can also be used to locate fire in a wall, such as when a chimney fire could extend into a wall. These cameras are very expensive between \$16,000 and \$21,000 for the ones we have looked at. We will start fund raising for one soon.

The department is always looking for people who can make a commitment and serve their community, if you are interested please call or stop by and I will be glad to explain what we do and how you can help.

Respectfully submitted,
David E. Tobine, Fire Chief

CAMPTON-THORNTON FIRE COMMISSIONERS 2000 REPORT

The fire department had a very busy year in 2000 as call numbers continue to increase. The fine men and woman of the CTFD have met the challenge by continuing to train and learn life saving techniques that they use in their efforts to protect the communities of Campton, Thornton, and Ellsworth. The department, led up by Chief David Tobine has increased in numbers and at the present stands at twenty-five, plus five members of the explorer program. The explorer program is a program where individuals from fourteen to eighteen learn about the ways of the fire service as they help out in limited ways on the department.

In the year 2000 a very well worn rescue was replaced with a new one that serves the needs of the department quite nicely. The department has begun to switch over the radios from low to high frequency in an effort to be up to par when Lakes Region switches over to all high band usage.

The department is showing a high success ratio in fighting the fires that they respond to. Chief Tobine continues to work hard as he strives to continually better the department and personnel within. He has applied for and received grants that help to offset the cost of needed equipment.

The commissioners would like to remind the community members that each year in October, for fire prevention week, the fire fighters host an open house inviting the public to see what the department does for us. In the past at open house, demonstrations of the Jaws of Life have been given.

Thanks are sent out to the Ladies Auxiliary for their efforts in giving help and support to our fire department during the day as well as the middle of the night. A cup of coffee from a friendly face during a long night at a fire, is well appreciated by the members.

We would also like to thank the dedicated individuals who serve as Fire Fighters/EMS responding to car accidents, fires, and all types of medical calls at all hours of the day and night. Their efforts are appreciated by the towns they protect.

John Ward
Richard Giehl
Keith Byerly
Cliff Eastman
Ralph Perron

**CAMPTON-THORNTON FIRE DEPARTMENT
TREASURER'S REPORT - YEAR ENDING DECEMBER 31, 2000**

Beginning Balance - January 1, 2000

Checking		\$10,869.93
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Receipts

Interest Income	153.31	
Inspection Income	1,075.00	
Other Income	110.05	
Appropriations	<u>161,925.00</u>	
		163,263.36

Disbursements

Commissioners (2000 Budget)	161,148.76	
Commissioners (Encumbered 1999)	6,855.00	
Commissioners (Reimbursement to towns)	<u>3,008.85</u>	
		171,012.61

Ending Balance - December 31, 2000"

Checking	3,120.68	
Less: Encumbered Funds 2000	<u>1,358.20</u>	
		\$4,478.88
		=====

FURNISHINGS ACCOUNT**Beginning Balance - January 1, 2000**

Savings		\$254.99
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Receipts

Interest Income	<u>6.34</u>	
		6.34

Ending Balance - December 31, 2000

\$261.33

FM RADIO ACCOUNT**Beginning Balance - January 1, 2000**

Savings		\$1,989.41
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Receipts

Interest Income	<u>58.85</u>	
		58.85

Ending Balance - December 31, 2000

\$2,048.26

EMERGENCY EQUIPMENT ACCOUNT**Beginning Balance - January 1, 2000**

Savings		\$9,915.28
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Receipts

Interest Income	<u>128.48</u>	
		128.48

Disbursements

Commissioners	<u>8,279.00</u>	
		8,279.00

Ending Balance - December 31, 2000

\$1,764.76

=====

**CAMPTON-THORNTON FIRE DEPARTMENT
SUMMARY OF RECEIPTS**

for the Period from January 1, 2000 to December 31, 2000

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	Interest Income		
	Pemigewasset National Bank	<u>153.31</u>	153.31
3401.11	Inspection Income		1,075.00
3401.12	Other Income		
	Insurance Adjustment Service	15.00	
	NHMA Property Liab. Trust	<u>95.05</u>	110.05
3401.90	Appropriation		
	Town of Campton	93,916.50	
	Town of Thornton	61,531.50	
	Town of Ellsworth	<u>6,477.00</u>	161,925.00
			<u>163,263.36</u>
			=====

**CAMPTON-THORNTON FIRE DEPARTMENT
DISBURSEMENTS
YEAR ENDING DECEMBER 31, 2000**

ACCT ID	DESCRIPTION	AMOUNT	TOTAL
4220.01	Payroll Expense		
	BRIAN COTTRELL	5,310.00	
	BRIAN TOBINE	2,720.00	
	CHRISTOPHER BELVIN	1,163.50	
	CHRISTOPHER PARRY	252.00	
	DANIEL BOYNTON	1,774.50	
	DAVID MACK	1,206.50	
	DAVID TOBINE	33,999.94	
	ELIZABETH LAWRENCE	738.00	
	ELLEN EDERSHEIM	1,230.00	
	ERIN GAITES	2,157.00	
	ERIN PIAZZA	78.00	
	IAN HALM	3,121.50	
	JAMES D. SCOTT DUCKWORTH	3,072.00	
	JAMES McALOON	384.00	
	JEFF SCHOLTZ	854.00	
	JILL BUTLER SMITH	216.00	
	JOSHUA LEVIN	138.00	
	MICHAEL H. POMERANTZ	84.00	
	MICHAEL HAVLOCK	1,540.00	
	MICHAEL PIAZZA	805.00	
	MICHAEL STENSON	19.50	
	MICHELE MEISENBACHER	357.00	
	PETER MESPELLI	294.00	
	PETER SPARKS	472.50	
	REBECCA D. FARNSWORTH	3,000.00	
	SCOTT M. DAVIS	149.50	
	SHAWN WOODS	1,319.00	
	THEODORE SMITH	1,735.50	
	TIMOTHY H. REYNOLDS	72.00	
	WADE PRENTICE	253.50	
	WARREN BEAN, JR.	136.50	
			68,652.94
4220.03	Payroll Tax Expense		
	PEMIGEWASSET NATIONAL BANK	3,143.88	
			3,143.88
4220.04	Payroll Other Expense		
	PEACHTREE SOFTWARE	249.95	
	REBECCA FARNSWORTH (W2'S & ENVELOPES)	16.58	
			266.53
4220.06	Payroll - Retirement		
	NH RETIREMENT SYSTEM	1,938.04	
			1,938.04

4220.07	Payroll - Health Insurance		
	CIGNA HEALTHCARE OF NH INC.	5,949.68	
	HEALTHSOURCE OF NH, INC.	2,547.80	
	NHMA HEALTH INS. TRUST	312.40	
			8,809.88
4220.10	Postage		
	BRIAN COTTRELL	13.42	
	CAMPTON POST OFFICE	99.00	
	CAMPTON-THORNTON FIREMANS ASSC	32.55	
	REBECCA FARNSWORTH	24.95	
	WENTWORTH POST OFFICE	165.00	
			334.92
4220.11	Vehicle Fuel		
	TREASURER, STATE OF NH	2,211.60	
			2,211.60
4220.12	Chief's Expenses		
	TRI-STATE POLICE & FIRE EQUIP.	371.50	
			371.50
4220.13	Deputy Chief Expenses		
	BRIAN COTTRELL	1,017.90	
	EAGLE PERSONAL COMPUTER	527.80	
			1,545.70
4220.14	Health & Safety		
	BEN'S UNIFORMS	354.50	
	BERGERON PROTECTIVE	5,784.50	
			6,139.00
4220.15	F.D. Equipment & Rescue Suppli		
	ADVANCED MEDICAL &	33.00	
	APOLLO SAFETY, INC.	0.50	
	BELL-HERRING, INC.	5,005.58	
	BERGERON PROTECTIVE	5,207.40	
	BOUND TREE CORPORATION	5,247.42	
	CHIEF SUPPLY	138.92	
	FIRE TECH & SAFETY	9,859.40	
	FRONTLINE FIRE & RESCUE	94.00	
	KENCO, INC	183.74	
	OSSIPEE MTN. ELECTRONICS, INC.	550.25	
	WRIGHT COMMUNICATIONS INC.	256.02	
			26,576.23
4220.17	Insurance Deductions		
	BOUND TREE CORPORATION	74.06	
	EAGLE PERSONAL COMPUTER	299.90	
	FIRE TECH & SAFETY	1,690.65	
	FRONTLINE FIRE & RESCUE	286.40	
	OSSIPEE MTN. ELECTRONICS, INC.	144.00	
			2,495.01
4220.20	Training		
	BECKER TRAINING ASSOCIATION	250.00	

CAMPTON-THORNTON FIREMANS ASSC	325.00
DENNIS ROSOLEN	900.00
EMS DISTRICT A-5	210.00
FRH EMS	1,125.00
MIKE PIAZZA	75.00
STATE OF NEW HAMPSHIRE	2,000.00
THE FIRE BARN	95.00

4,980.00

4220.30 Insurance

COMPENSATION FUNDS OF NH	3,251.23
NH RETIREMENT SYSTEM	108.00
NHMA PROPERTY LIABILITY TRUST	5,851.00

9,210.23

4220.40 Equipment Maintenance

A.M. RAND COMPANY	68.13
ADVANCED MEDICAL &	110.00
APOLLO SAFETY, INC.	159.00
BOUND TREE ALS MEDICAL PRODUCT	87.44
CHIEF SUPPLY	101.91
CIRCLE TRI CLEANERS	12.00
DAVID CLARK CO. INC.	67.35
EAGLE PERSONAL COMPUTER	139.50
FIRE TECH & SAFETY	766.89
FRONTLINE FIRE & RESCUE	302.70
HANDYMAN HARDWARE	61.48
IAN HALM	59.99
LACONIA ELECTRIC SUPPLY INC.	72.62
LYNDONVILLE OFFICE EQUIPMENT	121.99
MERRIAM-GRAVES CORPORATION	420.04
MICRO BUSINESS SYSTEMS	560.00
OLIVER DRUG	21.22
OLIVER PHOTO & CAMERA	77.45
OSSIPEE MTN. ELECTRONICS, INC.	535.40
SANEL AUTO PARTS	51.34
THE FIRE BARN	899.24
THE FIRST SIGNS OF FIRE	197.00
TRI-STATE FIRE PROTECTION, INC	469.03

5,361.72

4220.50 Vehicle Maintenance

A&H AUTOMOTIVE	227.00
CAMPTON-THORNTON FIREMANS ASSC	273.63
CURRIER & SONS GARAGE	891.50
EAGLE PERSONAL COMPUTER	224.45
FIRE TECH & SAFETY	864.50
FREIGHTLINER OF NH INC.	368.66
HANDYMAN HARDWARE	29.56
LACONIA ELECTRIC SUPPLY INC.	114.76
LAKES REGION FIRE APPARATUS	3,569.52
LIBERTY INTERNATIONAL TRUCKS	143.43

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the thirteenth day of March, 2001 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the fourteenth day of March, 2001 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Article 1: To choose all necessary Town Officers for the ensuing year:

Selectman for Three Years,
Superintendent & Sexton of Cemeteries for One Year,
Trustee of the Trust Funds for Three Years,
Library Trustee for Three Years,
Library Trustee for Two Years, and
Town Moderator for Two Years.

Article 2: “Shall the government of the Police Department of the Town of Campton be entrusted to a Police Commission?” “ If so, shall such police commissioners be chosen by: (a) popular election at Town election; or (b) appointment of the Governor with consent of the Council?”

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the fourteenth of March, 2001 at the Campton Elementary School.

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$640,183.24** which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Article 4: To see if the Town will vote to raise and appropriate the sum of **\$295,583.92** which represents the operating budget of the Campton Police Department. (Selectmen recommend this article).

Article 5: To see how much money the Town will vote to raise and appropriate for the maintenance of its highways and bridges. (Selectmen recommend the amount of **\$346,200.00** which includes **\$82,361.28** in Highway Block Grants to offset taxes)

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$29,875.00** for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$4,342.09 from the Cemetery Trust Funds for Perpetual Care leaving \$25,532.91 to be raised by taxes. (Selectmen recommend this article)

Article 7: To see if the Town will vote to raise and appropriate the sum of

\$104,603.00 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$11,490.65** for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for fighting forest fires. (Selectmen recommend this article)

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$11,191.75** for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Article 11: To see if the Town will vote to raise and appropriate the sum of **\$30,598.93** to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$12,184.06** for Advertising and Regional Expenses. (Selectmen recommend this article)

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$4,195.00** which represents the purchase of a computer printer, upgrade of three computers, and the purchase of a typewriter and fax machine . (Selectmen recommend this article)

Article 14; To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of **\$128,085.00** payable over a 5 year period for a 2001 Central States Pumper Apparatus Fire Truck for the Campton Thornton Fire Department and to raise and appropriate \$25,617.00, the Town of Campton's portion (60%) of the first year's payment. Lease contains a non-appropriation clause. (The Selectmen recommend this article).

Article 15: To see if the Town will vote to change the purpose of the existing Capital Reserve for a Fire Truck to a Capital Reserve Account for a Fire Truck or Rescue Truck to be used either for the refurbishment of an existing Fire Truck or Rescue Truck or acquisition of a Fire Truck or Rescue Truck. The Selectmen will continue to be the agents of the Fund. (Selectmen recommend, 2/3 vote req.)

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be put into the Capital Reserve for a Fire Truck/Rescue Truck established for either the refurbishment of the existing or acquisition of a new Fire Truck/ Rescue Truck . This article is required to be acted upon only if article #14 to authorize the lease purchase agreement of a new truck is not approved. If that article is adopted, then it is intended that action will not be taken on this article. (The Selectmen recommend this article)

Article 17: To see if the Town will vote to authorize the Selectmen to enter into a long

term lease/purchase agreement in the amount of \$84,442.64 payable over a 4 year period for a 2001 Liberty International Truck with Plow and Sander for the Campton Highway Department and to raise and appropriate **\$21,110.66** for the first year's payment. Lease contains a non-appropriation clause. (Selectmen recommend this article).

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction and/or Reconstruction. (The Selectmen recommend this article).

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** to be placed in the Capital Reserve Fund for the purpose of microfilming vital Town Records. (The Selectmen recommend this article).

Article 22: To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be placed in the Capital Reserve Fund established for the purpose of purchasing high band frequency radios for the Campton Thornton Fire Department. (The Selectmen recommend this article).

Article 23: To See if the Town will vote, pursuant to RSA 35:1 to establish a Capital Reserve Fund for the purpose of a future Highway Department Garage and to raise and appropriate the sum of **\$55,707.00** to be placed in this fund, said sum to come from the year end fund balance (being the same amount paid to the Town for the Avery Land sale during the prior year) so that no money is raised for this fund from taxation for this fiscal year: (and to designate the Selectmen as agents to expend moneys from this fund under RSA 35:15). (Selectmen recommend this article).

Article 24: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for the purpose of supporting the non-profit organization Neighborfest, Inc. in their mission to sponsor Neighborfest 2001. Support of Thornton-Campton Neighborfest, Inc's 3rd annual 2 day festival will be part of the progression in working toward their organization's future goals of creating a Thornton/Campton/Ellsworth Community Center. This article will also appear in the warrants for Thornton and Ellsworth. (Petition Article) (Selectmen recommend this article).

Article 25: To see if the Town of Campton will vote to raise and appropriate the sum of **\$1,500.00** to help offset costs accrued by the Chem-Free Graduation Committee. This committee will have sole responsibility for the use of these funds for implementation of a Chem-Free graduation night for the Senior Class of PRHS. The purpose of this gathering is keeping our graduates chem-free on what is know to be the most dangerous night for seniors. A further purpose of this fund allocation is to show the

youth of SAU48 the support of our Town for their health and development of responsible decision making. Any unused funds will be donated to PRHS to support their drug and alcohol prevention programs. (Petition Article) (Selectmen recommend this article).

Article 26: Shall we modify the elderly exemptions from property tax in the Town of Campton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older, \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estates individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$19,000 or, if married, a combined net income of not more than \$27,000; and own net assets not in excess of \$50,000, excluding the value of the person's residence. (The net effect of the modification of the exemption is to change the net asset requirement from \$35,000 to \$50,000, not including the value of the person's residence. (Selectmen recommend this article) (ballot vote)

Article 27: To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease, not to exceed 99 years, with the Campton Historical Society for its use of all or a portion of the Old Town Hall. (Selectmen recommend this article).

Article 28: To see if the Town will vote to discontinue as a Town road that portion of the old Town road located in the vicinity of exit 28 of Interstate 93 which the Town Meeting authorized the Selectmen to convey to the Waterville Valley Region Chamber of Commerce under Article 25 at the 2000 Annual Meeting. This road was reclassified as a Town road as part of the construction of I-93 and the portion to be conveyed to the Chamber is no longer used as a Town road. (Selectmen recommend this article).

Article 29: To see if the Town will authorize the Selectmen to accept as a gift land and building in Campton located on Sundew Lane owned by Ervin & Elizabeth Philipps. This acceptance would be contingent upon the boundary dispute between the Philipps and their abutter being settled and on such terms and conditions as are acceptable to the Board of Selectmen. (Selectmen recommend this article)

Article 30: To see if the Town will vote to deposit 50% of the total annual receipts from the Land Use Change Tax with a \$5,000.00 yearly cap, into a Campton Conservation Fund in accordance with RSA 36-A:5 III and as authorized under the provisions of RSA 79-A:25 II. (By Petition) (Selectmen recommend this article)

Article 31: To see if the Town will vote to rescind Campton Traffic and Parking Ordinance #00-0002. (By Petition) (The Selectmen do not recommend this article).

Article 32: To see if the Town will vote to establish a Police Review Board composed of three members not employed by or related to employees of the Town or Police Department. The duties of the Police Review Board will include a review of all allegations or complaints against the Police Department and make recommen-

dations to the Selectmen. (Selectmen do not recommend this article)

Article 33: To see if the Town will vote to establish a Budget Committee composed of three members not employed by or related to employees of the Town or school. The duties of the Budget Committee will include a detailed study of all budget requests originating in the Town of Campton and issuing recommendations to the Selectmen and the School Board. (Selectmen do not recommend this article)

Article 34: To see if the Town will vote to accept in Accordance with RSA 230:1, a road known as Sugarbush Drive which is shown on Plat Plan of Homestead Farm, Phase 2, approved by the Campton Planning Board on May 10, 1988, a distance of 3,200 feet, +/- to the cul de sac at end of the extension. The road construction has been approved by the Selectmen. (Selectmen recommend this article).

Article 35: To see if the Town will vote to authorize the Selectmen to accept, at terms and conditions acceptable to them, in accordance with RSA 229:1, a road know as Deacon Willey with a length of approximately 2,400 feet, beginning at the existing part of Deacon Willey that the Town owns and continuing to the end, shown on a plan entailed Page Hill Phase IV approved by the Campton Planning Board, September 13, 1988. (Selectmen recommend this article).

Article 36: To see if the Town will vote to authorize the Selectmen to place the Police Department Budget back into the warrant article containing the expenses for the operating budget rather than be voted on as a separate article. (Selectmen recommend this article).

Article 37: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Article 38: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd of February in the year of our Lord two thousand and one.

Charles W. Cheney
David P. Moser
Richard M. McMahon
Selectmen of Campton

A true copy of Warrant Attest:

Charles W. Cheney
David P. Moser
Richard M. McMahon
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1 & Art. 2, Town Officers. Tuesday, March 13, 2001. The other articles to be taken up on Wednesday, March 14, 2001 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 2001 BUDGET

<u>Acct. No.</u>	<u>Department</u>	<u>App. 2000</u>	<u>Exp. 2000</u>	<u>App.2001</u>
4130.00	Executive	44,710	44,538	46,699
4140.00	Elections, Reg, Vital Stats	39,355	38,525	43,271
4150.00	Financial Administration	83,277	79,780	98,966
4152.00	Revaluation of Property	4,500	3,460	4,500
4153.00	Legal Expense	8,500	4,921	8,500
4155.00	Personnel Administration	86,130	76,748	89,475
4191.00	Planning & Zoning	10,550	11,146	14,375
4191.40	Tax Maps	1,450	1,450	1,450
4194.00	General Government Bldgs	42,200	37,404	49,350
4195.00	Cemeteries	28,375	28,375	29,875
4196.00	Insurance	16,500	19,422	18,500
4197.00	Advertising & Reg. Assoc.	12,403	11,835	14,184
4199.10	Perambulation	100	0	100
4199.00	Contingency	10,000	450	10,000
4199.30	Cap. Res. Fees	1,600	1,623	1,700
4210.00	Police	258,630	252,511	295,584
4215.00	Ambulance	27,989	27,923	30,599
4220.00	Fire	93,917	93,917	104,603
4220.50	Lakes Region Mut. Fire Aid	11,947	11,947	11,491
	Forest Fires	13,500	12,983	1,500
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	1,500	1,465	1,500
4312.00	Highways & Streets	345,900	345,881	346,200
	Bridges	35,000	22,920	0
4312.60	Hydrants	4,400	4,400	4,400
4324.00	Solid Waste	103,937	103,186	129,685
4324.10	Pemi Baker Solid Waste	2,749	2,749	3,182
4415.00	Health Agency	11,005	11,005	11,192
4415.10	Health Officer	600	400	600
4442.00	Direct Assistance	25,000	20,089	25,000
4415.10	Task Force Dom. Violence	1,700	1,700	1,751
4520.00	Parks & Recreation	0	0	0
4550.00	Library	22,210	22,166	24,510
4583.00	Patriotic Purposes	260	260	300
4611.00	Conservation Dues	215	215	500
4711.00	Princ-Long Term Bonds	40,000	40,000	40,000
4711.10	Betterment Gray Hill	3,419	3,420	0
	Betterment - Blairbrook	75,850	69,824	14,519
4721.00	Interest-Long Term Bonds	4,500	4,500	2,250
4723.00	Interest on Tan	5,000	0	5,000
4902.00	Capital Outlay-Equipment	11,819	14,955	50,923
	Capital Outlay - Bldgs.	22,200	22,200	55,707
4915.00	To Capital Reserves	49,000	49,000	49,500
		<hr/>	<hr/>	<hr/>
		1,561,997	1,499,293	1,641,541

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
JANUARY 1, 2001- DECEMBER 31, 2001**

Acct. No.	TAXES	Est. Rev 2000	Actual Rev. 2000	Est. Rev. 2001
3120.00	Land Use Change Taxes	10,000	10,672	10,000
3185.00	Yield Taxes	30,000	16,289	15,000
3186.00	Payment in Lieu of Taxes	9,800	9,777	9,777
3187.00	Other Taxes (excavation)	200	95	200
3188.00	Excavation Activity Tax	800	1,339	900
3189.00	Other Taxes (Betterment)	1,500	2,818	13,773
3190.00	Int. & Penalties on Del. Tax	80,000	66,930	65,000
<u>LICENSES, PERMITS & FEES</u>				
3220.00	Motor Vehicle Permit Fees	310,000	359,735	350,000
3230.00	Building Permits	2,000	1,865	2,000
3290.00	Other Licenses, Permits & Fees Current Use, Driveway Marriage, Dogs, UCCs, Junkyard	6,000	6,555	6,000
<u>FROM FEDERAL GOVERNMENT</u>				
Federal Land in Lieu of Taxes				
3319.00	Universal Hiring Program	34,000	14,556	10,000
<u>FROM STATE</u>				
3351.00	Shared Revenue	21,000	33,641	25,000
3353.00	Highway Block Grant	76,492	76,492	82,361
3356.00	State & Fed. Forest Land Reimb.	1,500	3,852	3,000
3356.00	Div. of Forest & Lands - Grant	10,000	10,000	0
3359.00	Other - Rooms & Meals Tax	36,000	57,431	40,000
	Other - State Education Admin.	0	0	0
3359.00	Other - Closure Grant/PD Grant	9,125	20,205	9,125
<u>CHARGES FOR SERVICES</u>				
3401.00	Income from Departments Police, Selectmen, Town Clerk, Planning, ZBA Mis, Reimb, Ins. Reimb, Welfare Reimb. civil forfeitures, FD, Forest Fires	30,000	23,920	26,000

MISCELLANEOUS REVENUES

3501.00	Sale of Municipal Property	40,000	7,347	10,000
3502.00	Interest on Investments	35,000	39,000	35,000
3509.00	Franchise Fee/Lease Town Hall	9,500	10,058	10,058

INTERFUND OPERATING TRANSFERS

3915.00	CR Highway & Bridges	22,500	22,500	0
3916.00	Bertha Chase Fund	0		
3916.00	Cemetery Trust	4,181	4,181	4,342

OTHER FINANCING SOURCES

3934.00	Proc. from Long Term Notes & Bonds			
	Bond - PB Building	98,000	0	
	Bond - Betterment	75,850	72,632	0
	Fund Balance (Future Hgwy Garage)	0	0	55,707

<u>TOTAL</u>		<u>953,448</u>	<u>871,890</u>	<u>783,243</u>
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Appropriations Recommended	1,583,834
Special Warrant Articles (Rec)	57,707

Total Appropriations	1,641,541
Less Amt. of Est. Revenues	783,243
Est. Amt. of Taxes to be Raised	858,298

	RUSSELL MARTIN IND. INC.	372.00	
	SALMON PRESS	52.00	
	SANEL AUTO PARTS	1,007.79	
	WILSON TIRE, INC.	95.00	
			8,233.80
4220.60	Utilities		
	AT&T	149.23	
	BELL ATLANTIC	535.16	
	FRED FULLER OIL CO., INC.	500.47	
	JOHNSON & DIX	1,905.69	
	NH ELECTRIC COOP., INC.	349.20	
	ONESTAR LONG DISTANCE	247.94	
	PUBLIC SERVICE OF NH	2,299.12	
	TOWN OF CAMPTON	344.46	
	VERISON	790.96	
			7,122.23
4220.70	Publications		
	FIRE ENGINEERING	39.90	
	LEXIS LAW PUBLISHING	35.00	
	NATIONAL FIRE PROTECTION ASSOC	801.90	
	PRENTICE HALL	41.74	
			918.54
4220.80	Supplies		
	EAGLE PERSONAL COMPUTER	41.00	
	HANDYMAN HARDWARE	115.07	
	KENCO, INC	284.59	
	LYNDONVILLE OFFICE EQUIPMENT	192.66	
	OLIVER PHOTO & CAMERA	30.15	
			663.47
4220.90	General Expense		
	A.M. RAND COMPANY	9.94	
	HANDYMAN HARDWARE	187.29	
	KENCO, INC	47.98	
	LYNDONVILLE OFFICE EQUIPMENT	660.78	
	MIKE PIAZZA	32.00	
	OLIVER PHOTO & CAMERA	46.60	
	PEMIGEWASSET NATIONAL BANK	81.95	
	THE CITIZEN	132.00	
			1,198.54
4220.92	Audit		
	PLODZIK & SANDERSON	975.00	
			975.00
			161,148.76

CAMPTON- THORNTON FIRE DEPARTMENT 2000 BREAKDOWN

The following is a breakdown of calls answered by the Fire Department in year 2000. Rescue Squad calls are not broken down as they are too numerous to categorize.

Chimney Fire	7
Structure Fire	16
Motor Vehicle Fire.....	10
Motor Vehicle Accidents	44
Mutual Aid Assistance	6
Outside of Structure Fire	5
Tree, Brush, Grass Fire.....	14
Refuse Fire	2
Overpressure Rupture	1
Extrication	7
Hazardous Condition	5
Spill Leak/ No Fire	12
Excessive Heat	2
Power Line Down.....	13
Arcing/ Shorted Electrical Equip -	5
Service Call 7 Water Evacuation	5
Unauthorized Burning	1
Smoke Investigation	13
Good Intent Call	4
Fire Alarm Activation	13
False Alarm	3
Total Fire Calls	195
Total Rescue Squad	203
Total Fire/ Rescue Calls	398

Thank you for supporting your fire/rescue

Respectfully Submitted,
David E. Tobine
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
ALL FIRES REPORTED THRU NOVEMBER 10, 2000)

	<u>TOTALS BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	118	40	Debris Burning	263
Rockingham	49	24	Miscellaneous*	151
Merrimack	92	16	Smoking	30
Belknap	54	13	Children	17
Cheshire	41	20	Campfire	16
Strafford	58	13	Arson/Suspicious	14
Carroll	46	10	Equipment Use	9
Grafton	16	7	Lightning	9
Sullivan	12	2	Railroad	7
Coos	30	4		
			*Miscellaneous (powerlines, fireworks, structures, OHRV, unkown)	
	<u>Total Fires</u>	<u>Total Acres</u>		
2000	516	149		
1999	1301	452		
1998	798	443		

2000 REPORT OF THE TRANSFER STATION AND RECYCLING CENTER

During 2000 the Transfer Station received 1309 tons of municipal solid waste. We also received 214 tons of construction debris. Sheetrock and asphalt shingles nearly doubled in 2000 from the previous year.

	1999	2000
sheetrock	29 tons	52 tons
asphalt shingles	65 tons	111 ton

Even though these items are recycled, they still come as a great cost to the towns. This is one of the reasons for my requested increase in the 2001 budget.

Recycling in 2000 was up from 1999. The breakdown is as follows:

	1999	2000
newspaper	52 tons	82 tons
cardboard	74 tons	81 tons
mixed paper	N/A	6 tons
glass	60 tons	69 tons
aluminum cans	4tons	6 tons
tin cans	29 tons	24 tons
plastic	6 ton	.7 ton
textiles	4 tons	6 tons
waste oil	992 gallons	1045 gallons
car batteries	160	178
scrap metal	38 tons	17 1tons
Revenue	\$5,321.72	\$15,354.73

Year 2000 brought changes to the facility and we are not done yet. With that in mind please be patient as we finish our projects in the spring.

In closing, I would like to thank the crew, Donald, Luigi, Don, and Bruce. They have carried the increase in tonnages and have done so without complaint. I would also like to thank the townspeople for their efforts in recycling. If you had not recycled, the town would have had an additional \$28,690.20 in expenses at the 2000 tipping rates, instead by recycling we recieved the above \$15,354,73 in revenue. Which brings a total savings of \$44,044.93 by recycling. Lets keep these numbers growing!! Great job everyone.

Respectfully
David C. Hilliard, Manager

WATERVILLE VALLEY REGION CHAMBER OF COMMERCE ANNUAL REPORT-2000

Since its inception in 1972, the Waterville Valley Region Chamber of Commerce has been a primary Resource Center for residents, businesses and visitors coming into our area. The Chamber, whose primary service area covers Campton, Plymouth, Thornton and Waterville Valley, is a Business Membership Association of over 200 members with a stated mission:

“To be a leading force in the business environment, the economic health and general vitality of the Waterville Valley Region”

Close to 60,000 people passed through the doors of our office and Information Center off Exit 28 in 2000, to say nothing of the thousands who either visited the After Hours Kiosk, requested information through the 800-telephone number or inquired by website or e-mail. With grateful thanks to the dynamic volunteers and the Board of Directors, this past year was tremendously successful in preparing the Chamber for the new millennium.

In addition to the programs and services that we have been providing the community and its businesses over the years, the Chamber this past year has been instrumental in creating a region-wide, multi-chamber coalition to further develop the economic opportunities of our collective service communities. This twenty-town, five chamber group called the “New Hampshire Central Commission,” represents over 500 businesses and has established three major goals; to develop a stronger intra-regional awareness through business-to-business networking (Business Expo 2001), market central New Hampshire as a tourism destination (New Hampshire Central Visitors Guide; www.NHCentral.com) and finally, to partner with local and regional Economic Development agencies to attract new businesses to our area.

Within our own service area, the Chamber has focused on providing members timely information regarding key state legislative issues through a partnership with the NH Business & Industry Assn. and the Retail Merchants Assn. of NH, supplying promotional leads and opportunities for Travel & Tourism and orchestrating both a short-term “facelift” and long-term plan for renovating the Information Center building. The Chamber has also maintained a prominent position within the Neighborfest Community Center project, charter sponsor of Cub Scouts Pack 58 and local governmental affairs.

Without the support of the Town of Campton, within which the Chamber represents approximately 70 businesses, and its residents, the WVR Chamber of Commerce would never have been able accomplish the progress that it has made. Our sincere appreciation and gratitude goes out to all of you.

Respectfully submitted,
Christopher J. Bolan,
Executive Director

ANNUAL REPORT FOR THORNTON-CAMPTON NEIGHBORFEST, INC.

Dear Residents of Campton, Thornton and Ellsworth, We of Thornton-Campton Neighborfest, Inc. would like to thank you for your support over the last two years as we progress towards our ultimate goal of developing a Campton, Ellsworth and Thornton Community Center. It was a little over two years ago that we created this goal as a part of our mission to establish neighborly relations between the three towns. It is through community togetherness that small towns can join their efforts for the betterment of their community as a whole and in so doing benefit their individual towns.

On May 18 and 19th of this year, we will be holding our third Neighborfest festival, Neighborfest 2001. Like the last two years this festival will target the theme of community. It will again be a two evening one day festival beginning with "The Taste of the Neighborhood" dinner under the stars followed by music and bonfire. Tickets for the food will be limited, so please get your tickets early. The rest of the festival will include breakfast, teen activities, children's activities, historic exhibits, fun run/walk, local musicians, artisans dunking booth, fireworks and more

Because of the low level of the Pemi River this year we did not hold our Can-U-Canoe Fun Race. Expect to see it again next year, unless conditions prohibit.

February 96, we held our annual Valentine Dinner Dance at the Scandinavi Inn. Thanks to the Anderson Family and staff for a wonderful buffet and to Kravin-Karaoke for the music.

How are we coming with our goals for the community center? By the time of Town Meeting, Pike Industries, owner of the land being donated to Thornton-Campton Neighborfest, Inc. in a collaborative effort with Owl Street Associates will be ready to submit to the Town of Thornton for subdivision approval. Once approval has been granted the land will be deeded to us. Thanks also to John March of Mountain Mapping for donating his services by surveying and mapping the property to be deed.

Keith Hemingway and Mike Piazza Architects are working hard on designs for the structure and surrounding property. As grant writing was beyond the knowledge of our volunteers we have hired Tere Carlucci of Ellsworth to write the grants to fund the complex. Tere is in the process, having sent out many smaller grant applications. In the spring, she and members of Thornton-Campton Neighborfest's & finance committee will be attending workshops for larger block grants.

As always, we need your help to make this community center a reality. We need your help in the form of money to help us with the matching funds required for grants. We need your help in the form of volunteerism: for the festival, for a committee, for general membership in the Thornton-Campton Neighborfest team; for an hour, a day, a week or for whatever amount of time you can. The closer we get to attaining our goal, the more support we will need from you.

Sincerely,
The Board of Directors and Members of
Thornton-Campton Neighborfest, Inc.

GRAFTON COUNTY COMMISSIONERS' REPORT

The Grafton County Board of Commissioners present the following reports and financial statements. We hope that they will increase your understanding of Grafton County's finances and operations and assure citizens that their tax dollars are being spent wisely.

Financially, Fiscal Year 2000 was an exciting one for Grafton County, For the first time in many years, Grafton County did not have to borrow money in anticipation of taxes, Revenue received for Fiscal Year 2000 was \$18,053,241.98, and the total amount expended during the Fiscal Year was \$16,412,728.33. Grafton County was fortunate to continue to receive a Medicaid Proportionate Share Payment this year; this year's payment was a net receipt of \$380,578.00, Grafton County once again is in a sound financial position at the end of Fiscal Year 2000. The Commissioners wish to thank Grafton County's management both elected and appointed - for the help, dedication and continued conservative style of management,

Fiscal Year 2000 saw a great deal of change for Grafton County, In September, the employees of the Department of Corrections voted to become unionized and in November, the employees at the Nursing Home did the same, Both groups are represented by the United Electrical Workers-Negotiations have been ongoing with both units. Both the Union and Management have been working hard trying to reach agreement on the first contract.

In October, 1999, Grafton County hired Eileen Bolander to fill the vacant Nursing Home Administrator position, Administrator Bolander come on board facing many challenges and has done a great job, Joanne Mann, who was Acting Nursing Home Administrator from June to October, was honored as the County Employee of the Year at the Annual New Hampshire Association of Counties Conference at The Balsams, in October, 1999,

One large challenge that faced the Nursing Home during the lost year was the nationwide nursing shortage. Grafton County has Suffered along with everyone else and continues to work hard to recruit and retain nursing staff.

The Grafton County Economic Development Council began operations during Fiscal Year 2000. Steven Epstein was hired as the Executive Director and the Council functions out of their office in Plymouth, New Hampshire,

Grafton County took many steps to be prepared for Y2K. We made it through with relatively few problems,

The County Treasurer continues to do an excellent job investing the County's money, Fiscal Year 2000 interest exceeded the budgeted amount by \$108,875.60,

The Register of Deeds continues to be very busy and has again exceeded budgeted revenues, This Department budgeted \$644,190 for revenue in FY 2000 - the actual revenue received was \$807,145.90. The Commissioners commend Register of Deeds Carol Elliott and her staff on a job well done.

The Barbara B. Hill Memorial Fun(d) continues to help Grafton County's children in need, with fun activities. Donations are always welcome.

The Grafton County Farm continues to be a great area attraction; among the many things that the Farm did for the community was the annual "Pumpkin Day" for the Woodsville Elementary School in October, 1999, This day brings all the children from the Elementary School to the Farm for a tour. They get to pick out their very own pumpkin to take home. The only rule is, "You have to be able to carry your own pumpkin onto the bus!"

In October, 1999, Commissioner Steve Panagoulis become President of the New Hampshire Association of Counties.

The Grafton County Commissioners hold regular monthly meetings at the County Administration Building on Route 10 just north of the Grafton County Superior Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and the Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office to confirm date, time, and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel, and to the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,
Steve Panagoulis, Chair (District 3)
Michael J. Cryons, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from the NHDOT to begin an 193/181302 planning and research project.
- Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).

- Coordinated the North Country District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land

use and development along the Connecticut River.

- Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governors Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities.
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,
Michael J. King
Executive Director

PEMI-BAKER HOME HEALTH AGENCY CAMPTON TOWN REPORT - 2000

Representative: Brenda Boisvert

Alternate: Anne Pulsifer

The initial panic of seeing in a new century has come and gone. Computer systems did not break down and it was business as usual on January 1. It has been an interesting year for home care providers as anxiety levels increase to meet new Medicare demands. In addition, the home health community is facing nationwide shortages of nurses and home health aides. This of course, is troublesome if we stop to figure out how many "baby Boomers" are going to slide into the age group that is primarily served by home care.

New Hampshire has some interesting statistics pertaining to home care services. Home care agencies in New Hampshire provide more than 1.3 million visits per year to residents who are recovering from illness or injury, or who are receiving long-term care in the home. Staff of NH Home Care agencies traveled more than eight million miles to deliver care in New Hampshire homes in 1998, according to the latest statistics. These figures are actually down because of the impact on the home health benefit as a result of the Balanced Budget Act of 1997. The latest figures out show that the \$16.1 billion cut from the home health benefit will actually end up to be \$69 billion - - more than four times the estimated target.

What does this all mean to home care and to the communities served by home care agencies? It means it becomes increasingly more important to support home care agencies in your local community. As reimbursement decreases and the need for services increases, the actual dollars for care are less than they were seven years ago. Additional cuts are in the future which will have an even more dramatic effect on the amount of care delivered and the dollars spent on home health in New Hampshire.

Pemi-Baker Home Health Agency, serving our community since 1967, continues to meet the health care demands of our rural communities. Their philosophy of care and dedication to the work they do as well as the services they perform, remain intact. There were 2102 visits made to the town of Campton in the year 2000. We are indeed fortunate to have this agency and its services available to all of us.

They are truly here for those who need home care, and we, as member towns, will continue to support and commend their efforts to serve our residents. We are indeed fortunate to have this agency and its services available to all of us.

Pemi-Baker Home Health is a non-profit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, Hospice nursing, Obstetric/Pediatric nursing, Psychiatric nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Social Workers, Home Health Aides. Homemakers, home safety assessments, Alzheimers Respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, Hospice program, Long Term Care program, os-tomy education & support, Private Duty and Respiratory Therapy (by arrange-ment), Immunization clinics and community education programs.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2000

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 130 older residents of Campton were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Campton enjoyed 1,906 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,729 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 43 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 108 visits by a trained social worker.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 574 hours of volunteer service.

The cost to provide Council services for Campton residents in 2000 was \$33,518.00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical. Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. STATISTICS FOR THE TOWN OF CAMPTON

October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served 130 Campton residents (out of 3 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	5,635	x	\$5.49	\$ 30,936.15
Transportation	Trips	43	x	\$8.76	\$ 376.68
Adult Day Service	Hours	0	x	\$5.56	\$ 0.00
Social Services	Half-hours	108	x	\$20.51	\$ 2215.08

Number of Campton volunteers: 9. Number of Volunteer Hours: 574

GCSCC cost to provide services for Campton residents only	\$ 33,527.91
Request for Senior Services for 2000	\$ 2,070.00
Received from Town of Rumney for 2000	0.00
Request for Senior Services for 2001	\$ 2,140.00

NOTE:

1. Unit cost form Audit Report for October 1, 1999 to September 30, 2000
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION From Audited Financial Statement for GCSCC Fiscal Years 1999/2000

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 2000</u>
Dining Room Meals	69,000	73,436
Home Delivered Meals	110,374	113,404
Transportation (Trips)	38,438	40,445
Adult Day Service (Hours)	9,191	9,500
Social Services (1/2 Hours)	9,366	10,076

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$5.13	\$5.49
Transportation (Trips)	8.48	8.76
Adult Day Service	4.57	5.56
Social Services	17.79	20.51

For all units based on Audit Report, October 1, 1999 to September 30, 2000

2000 WHOLE VILLAGE FAMILY RESOURCE CENTER REPORT

The Whole Village Family Resource Center is comprised of 17 health, education, and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be, created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for all others raising children ages birth to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite child care for children while their parents visit Whole Village
- Welcome Baby! Newborn home visiting program
- Family Fun Events
- Support groups
- Parenting education classes
- Special topic parenting series
- Information and referral
- The *First Books* Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:
- GED preparation course for parents (child care and transportation provided)
- Family support visits for young parents
- Transportation
- Social service and medical advocacy
- Great Beginnings (nutrition program) in collaboration with UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

Respectfully submitted,
Jaye Olmstead
Outreach Coordinator

UNH COOPERATIVE EXTENSION— GRAFTON COUNTY OFFICE—2000 ANNUAL REPORT

Our mission: UNH cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting Education and Family Financial Management
- 4H Club and Volunteer Management that promotes Positive Youth Development
- Water Quality Education for communities, landowners and citizens
- Family Lifeskills Program (LEAP)
- After-school Programs

The Extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Mondays through Fridays from 9AM to 2PM at 1-877-398-4769.

Here are some ways that local residents benefited from the work of Cooperative Extension:

- Residents in your town receive our bi-monthly newsletter providing the latest research findings.
- Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.
- Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.
- Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever- changing world.
- Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.
- Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farm lands thereby reducing costs for crop production.
- An educational kit “Preserving Rural Character Through Agriculture” developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.
- Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.
- Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.
- Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.
- Hundreds of children and volunteers participate in 4H activities each year that include; dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.
- The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.
- Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.

- Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.
- Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.
- A water testing lab was established at a local high school to work with communities and individuals to test surface waters.
- Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.
- Cooperative Extension staff members served as resources to residents and agencies throughout the county.
- By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone--(603)787-6944; fax--(603)787-2009; email grafton@ceunhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

Respectfully submitted:
Deborah B. Maes,
Extension Educator and
County Office Administrator.

PEMI-BAKER SOLID WASTE DISTRICT 2000 ANNUAL REPORT

The Pemi-Baker solid Waste District Committee met seven times during the 2000 calendar year. In 2000, The District continued its support of proper household hazardous waste management by coordinating the District's one-day collection in September and the year-round collection of paint and fluorescent light bulbs. The District also negotiated a new five-year extension for waste disposal with North Country Environmental Services (NCES) of Bethlehem effective May 1, 2001.

The one-day household hazardous waste collection saw the District collect and dispose of over 3000 gallons of hazardous material and serve approximately 165 households in the region. District towns also recycled over 2000 gallons of paint and 5000 feet of fluorescent light bulbs that were collected at transfer stations throughout the year. The District received a grant from the NH Department of Environmental Services totaling \$4,161.50 to help offset part of the costs of these programs. The District will once again sponsor and coordinate these programs in 2001.

2000 also saw the District negotiate a new five-year extension with NCES, allowing District towns to dispose of municipal solid waste (MSW) and construction and demolition debris (C&D) at the NCES landfill in Bethlehem, New Hampshire. The new contract price is one of the best if not the best in New Hampshire and gives all member municipalities access to an affordable disposal option. The extension runs through April 30, 2006.

In 2001, the District will continue to promote its cooperative approach to solid waste management. By working together, District communities can minimize the costs of such things as solid waste disposal, transportation, recycling and hazardous waste management. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,
R. Marsh Morgan, Jr.
PBSWD Chairman

2000 EXECUTIVE COUNCILOR REPORT

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is a your service. Contact me anytime!

Respectfully submitted,
Raymond S. Burton, Executive Councilor
State House Room 20, Concord, NH 03301

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Campton as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Campton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Campton as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Campton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Campton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 16, 2001

Plodzik & Sanderson, Professional Association

CAMPTON VILLAGE PRECINCT OFFICERS 2000



MODERATOR:

Richard Smith Term Expires 2001

COMMISSIONERS:

John Whitney Term Expires 2001
Gary W. Benedix Term Expires 2002
Ronald W. Landry Term Expires 2003

CLERK:

Lynda L. Mower Term Expires 2001

BOOKKEEPER/COLLECTOR:

John Pierce Term Expires 2001

TREASURER:

Lynda L. Mower Term Expires 2001

SUPERINTENDENT:

Robert W. Burhoe, Sr. Term Expires 2002
Ronald W. Landry Term Expires 2003

STATE OF NEW HAMPSHIRE
2001

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, March 21, 2001 at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner for three years and the following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, and Moderator.

ARTICLE 2: To see if the voters will vote to raise and appropriate the following sums for officers salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Clerk \$200.00, Treasurer \$200.00, and Moderator \$50.00. (The Commissioners recommend this article)

ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of \$13,000.00 for street lighting. (The Commissioners recommend this article)

ARTICLE 4: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article)

ARTICLE 5: To see if the voters will vote to raise and appropriate the sum of \$1,500.00 for snow removal from the sidewalks of the Lower Village. (The Commissioners recommend this article)

ARTICLE 6: To see if the voters will vote to establish a Capital Reserve Fund for the purpose of maintenance, repair, and improvements for the Bridge Lights, and to raise and appropriate the sum of \$3000.00 to be placed in this fund. Further, to appoint the Commissioners as agents to expend from this Capital Reserve Fund. (The Commissioners recommend this article)

ARTICLE 7: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Capital Reserve fund established for the purpose of sidewalk improvements. The present balance of the fund is \$9697.65 (The Commissioners recommend this article)

ARTICLE 8: To see if the voters will vote to appoint the Commission-

ers as agents to expend for the Sidewalks Capital Reserve Fund. (The Commissioners recommend this article)

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article)

ARTICLE 10: To see if the voters will raise and appropriate the sum of \$103,197.00 for the purpose of funding the Campton Village Precinct Water Dept. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article)

ARTICLE 11: To see if the voters will raise and appropriate the sum of \$2,850.00 to fund the balance of the 2001 operating budget. (The Commissioners recommend this article).

ARTICLE 12: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2001 and to be paid there from. (The Commissioners recommend this article)

ARTICLE 13: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article)

ARTICLE 14: To see if the voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article)

ARTICLE 15: To transact any other business than may legally come before said meeting. (The Commissioners recommend this article)

Given under our hands this 22nd day of February, 2001

Gary W. Benedix
Ronald R. Landry
John Whitney

A true copy of Warrant Attest:

Gary W. Benedix
Ronald R. Landry
John W. Whitney
COMMISSIONERS

CAMPTON VILLAGE PRECINCT

REVENUES	2000	2000	2001
	Budget	Actual	Proposed
Precinct Taxes	\$27,800.00	\$24,822.00	\$27,800.00
Business Profits	\$0.00	\$156.34	\$0.00
Misc. Income	\$0.00	\$192.10	\$0.00
Total Income:	\$27,800.00	\$25,170.44	\$27,800.00
 EXPENSES			
Street Lights	\$13,000.00	\$10,911.30	\$13,000.00
Bridge Lights	\$3,000.00	\$25.00	\$3,000.00
Insurance	\$1,000.00	\$384.00	\$1,000.00
Officers Salaries	\$350.00	\$350.00	\$350.00
Clerical & Account.	\$700.00	\$700.00	\$700.00
Christmas Lighting	\$600.00	\$269.70	\$600.00
Legal & Audit	\$1,500.00	\$0.00	\$1,500.00
Maintenance	\$0.00	\$0.00	\$0.00
Miscellaneous	\$150.00	\$105.00	\$150.00
Plowing	\$1,500.00	\$600.00	\$1,500.00
Sidewalks	\$1,000.00	\$1,000.00	\$1,000.00
Fire Protection	\$4,400.00	\$4,400.00	\$4,400.00
Cont. Loan/Int.	\$500.00	\$0.00	\$500.00
License & Dues	\$100.00	\$70.00	\$100.00
Total Expenses	\$27,800.00	\$18,815.00	\$27,800.00
 BEGINNING FUND BALANCE:		 \$10,791.03	
Deposits:		\$25,170.44	
Expenses		\$18,815.00	
 YEAR END BALANCE:		 \$17,146.47	
 CAPITAL RESERVE BALANCE:		 \$9,697.65	

**CAMPTON VILLAGE PRECINCT
WATER DEPARTMENT**

REVENUES	2000	2000	2001
	Proposed	Actual	Proposed
Grants	\$14,167.00	\$14,166.90	\$14,167.00
Water Fees & Usage	\$73,706.00	\$75,215.07	\$79,000.00
Fire Protection	\$9,100.00	\$9,100.00	\$9,100.00
Impact Fees	\$0.00	\$930.00	\$930.00
Interest	\$314.49		
Total Income:	\$96,973.00	\$99,726.46	\$103,197.00
 EXPENSES			
Chemicals	\$1,600.00	\$3,778.40	\$1,900.00
Insurance	\$1,400.00	\$835.34	\$1,200.00
Electricity	\$11,000.00	\$10,963.20	\$12,000.00
Officers Salaries	\$1,500.00	\$1,500.00	\$1,500.00
Clerical & Account.	\$2,800.00	\$2,800.00	\$2,800.00
Equipment Rental	\$800.00	\$675.00	\$800.00
Legal & Audit	\$1,500.00	\$0.00	\$1,500.00
Bond Payment	\$47,223.00	\$47,223.00	\$47,223.00
Maintenance	\$16,900.00	\$8,110.27	\$17,674.00
Water Tests	\$2,200.00	\$1,829.00	\$2,100.00
Supplies	\$300.00	\$314.69	\$2,200.00
Meter Reading	\$500.00	\$500.00	\$500.00
Miscellaneous/Vandalism	\$300.00	\$295.95	\$300.00
Postage	\$400.00	\$428.40	\$500.00
Telephone/Alarm	\$1,500.00	\$1,538.20	\$1,600.00
Superintendent	\$6,000.00	\$6,000.00	\$7,200.00
Propane	\$800.00	\$1,101.28	\$2,000.00
License & Dues	\$250.00	\$100.00	\$200.00
Total Expenses	\$96,973.00	\$87,992.73	\$103,197.00
 Beginning Fund Balance:		\$30,806.06	
Deposits		\$99,726.46	
Expenses		\$87,992.73	
Returned Checks		\$137.00	
Year End Balance:		\$42,402.79	

WATERVILLE ESTATES DISTRICT OFFICERS 2000



MODERATOR

Karen Young

COMMISSIONERS

Ed Cocci, Sr.
Brian Young
John Michael Skaggs

TREASURER

Raymond Mosher

CLERK

Patricia Perry

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Commissioners
Waterville Estates Village District
Campton, New Hampshire

In planning and performing our audit of the Waterville Estates Village District for the year ended December 31, 2000, we considered the Village District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Village District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Village District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- **Administrative Operations**
 - Continued efforts to affect collection of Campton taxes

This report is intended solely for the information and use of management and others within the administration as a resource for improving operations. It is not intended for any other use or purpose.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation

February 17, 2000

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Commissioners
Waterville Estates Village District
Campton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Waterville Estates Village District as of and for the year ended December 31, 2000. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Waterville Estates Village District, as of December 31, 2000, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Waterville Estates Village District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation

February 17, 2000

EXHIBIT A
WATERVILLE ESTATES VILLAGE DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
 December 31, 2000

All amounts are expressed in American Dollars

	Governmental	Fiduciary	Account Groups		Totals (Memorandum Only)
	Fund Types	Fund Types	General	General Long-	
	General	Trust And Agency	Fixed Assets	Term Debt	
ASSETS					
Assets					
Cash and Equivalents	223,741				223,741
Investments	394,231	5,575			399,806
Receivables, net of allowances for uncollectibles					
Taxes	183,808				183,808
Intergovernmental	6,433	1,751			8,184
Fixed Assets			3,107,475		3,107,475
Other Debits					
Amount To Be Provided For					
Retirement of General Long-Term Debt				1,602,141	1,602,141
	808,213	7,326	3,107,475	1,602,141	5,525,155
LIABILITIES AND EQUITY					
Liabilities					
Accounts Payable	3,840				3,840
Contracts Payable, <i>Waterville Estates Association</i>	106,684				106,684
Tax Anticipation Notes Payable - <i>Principal</i>	475,000				475,000
Tax Anticipation Notes Payable - <i>Accrued Interest</i>	19,828				19,828
Construction Notes Payable, <i>State Drinking Water RLF</i>	6,916				6,916
General Obligation Debt Payable				1,559,000	1,559,000
Capital Leases Payable				43,141	43,141
	612,268			1,602,141	2,214,409
Equity					
Investment in General Fixed Assets			3,107,475		3,107,475
Fund Balances					
Reserved for Special Purposes		7,326			7,326
Unreserved					
Undesignated	195,945				195,945
	195,945	7,326	3,107,475		3,310,746
	808,213	7,326	3,107,475	1,602,141	5,525,155

See the accompanying notes to the financial statements.

The Mercier Group
a professional corporation

SCHEDULE A1
WATERVILLE ESTATES VILLAGE DISTRICT
General Fund
Statement of Estimated and Actual Revenues
For the Year Ended December 31, 2000

All amounts are expressed in American Dollars

REVENUES	Voted Budget	Actual	Over (Under) Budget
<i>Taxes</i>			
<i>Village District Assessments:</i>			
Town of Campton	701,432	746,559	45,127
Town of Thornton	173,210	193,060	19,850
Interest and Penalties on Taxes	2,932	7,894	4,962
	<u>877,574</u>	<u>947,513</u>	<u>69,939</u>
<i>Intergovernmental Revenues</i>			
<i>State</i>			
Water Filtration Grant	12,005	11,613	(392)
<i>Federal</i>			
Federal Emergency Management Agency		604	604
	<u>12,005</u>	<u>12,217</u>	<u>212</u>
<i>Miscellaneous Revenues</i>			
Interest on Investments		1,932	1,932
Other		961	961
		<u>2,893</u>	<u>2,893</u>
<i>Other Financing Sources</i>			
<i>Operating Transfers in - Interfund Transfers</i>			
Capital Reserve Funds - Water System	30,000	27,441	(2,559)
Proceeds of General Obligation Debt	219,000	219,000	
	<u>249,000</u>	<u>246,441</u>	<u>(2,559)</u>
Total Revenues and Other Financing Sources	<u><u>1,138,579</u></u>	<u><u>1,209,064</u></u>	<u><u>70,485</u></u>

SCHEDULE A2
WATERVILLE ESTATES VILLAGE DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
 For the Year Ended December 31, 2000

All amounts are expressed in American Dollars.

	Appropriations		Expenditures Net of Refunds	(Over) Under Budget
	Voted Budget			
Current				
General Government				
Executive	1,250		1,250	
Administration			5,664	(5,664)
Legal Expenses	4,000		888	3,112
Audit	2,000		1,500	500
	7,250		9,302	(2,052)
Highways and Streets				
Road System	27,525		10,486	17,039
Paving				
Special Projects	35,322			35,322
Equipment Repair & Maintenance	22,790		23,955	(1,165)
	85,637		34,441	51,196
Water Distribution & Treatment				
Water System	29,306		8,083	21,223
Water Special Projects	30,000		28,271	1,729
Utilities	55,900		25,834	30,066
	115,206		62,188	53,018
Culture and Recreation				
Management Fee, <i>Waterville Estates Association</i>	390,000		407,517	(17,517)
	390,000		407,517	(17,517)
Debt Service				
Principal of Long-Term Debt	170,846		163,446	7,400
Interest Expense - Long-Term Debt	104,512		103,098	1,414
Interest Expense - TAN	15,428		20,515	(5,087)
Short-Term Debt Reduction	30,000			30,000
Deficit Reduction	219,000			219,000
Debt Administration Fees	700			700
	540,486		287,059	253,427
	1,138,579		800,507	338,072

WATERVILLE ESTATES VILLAGE DISTRICT
Notes To Financial Statements
 December 31, 2000

LONG-TERM DEBT

The following is a summary of the Village District's general long-term debt transactions for the fiscal year to date as of October 26, 2000:

	General Obligation Debt Payable	Capital Leases Payable	Total
Balance, Beginning of Year	\$ 1,475,000	\$ 70,281	\$ 1,545,281
Issued	219,000		219,000
Retired	(135,000)	(27,140)	(162,140)
Balance, End of Year	<u>\$ 1,559,000</u>	<u>\$ 43,141</u>	<u>\$ 1,602,141</u>

General Long-term debt payable at December 31, 2000, is comprised of the following individual issues:

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/00
<i>General Obligation Debt Payable:</i>					
Community Center	\$ 1,600,000	07/15/88	07/15/08	6.95-7.80	\$ 915,000
Water System Phase I	355,000	11/18/92	11/15/13	5.0-6.1	215,000
Water System Phase II	171,000	08/15/97	08/15/07	4.7-4.8	115,000
Septic System	125,000	07/22/98	07/15/08	3.9-4.75	95,000
Deficit Reduction	219,000	12/14/00	12/14/06	4.75	<u>219,000</u>
					<u>1,559,000</u>
<i>Capital Leases:</i>					
2000 Ford F-550	52,307	04/01/98	04/01/02	5.9	20,525
2000 Ford F-550	52,307	11/01/98	05/01/02	5.9	<u>22,616</u>
					<u>43,141</u>
					<u>\$ 1,602,141</u>

Annual Requirements to Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2000, including interest payments, are as follows:

Fiscal Year Ending December 31,	Governmental Fund Debt		
	Principal	Interest	Total
2001	\$ 140,000	\$ 97,848	\$ 237,848
2002	199,000	92,134	291,134
2003	195,000	80,177	275,177
2004	195,000	68,028	263,028
2005	195,000	55,871	250,871
2006-13	<u>635,000</u>	<u>102,078</u>	<u>737,078</u>
	<u>\$ 1,559,000</u>	<u>\$ 496,136</u>	<u>\$ 2,055,136</u>

All debt is general obligation debt of the Village District, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues and user fees.

WATERVILLE ESTATES VILLAGE DISTRICT

Notes To Financial Statements

December 31, 2000

The annual requirements to amortize all capital lease obligations outstanding as of December 31, 2000, including interest payments, are as follows:

Fiscal Year Ending <u>December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 21,028	\$ 2,278	\$ 23,306
2002	<u>22,113</u>	<u>1,193</u>	<u>23,306</u>
	<u>\$ 43,141</u>	<u>\$ 3,471</u>	<u>\$ 46,612</u>

All lease-purchase agreements contains non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Village District, the lease shall terminate without penalty and the equipment returned without further expense to the District.

State Aid

In addition to local revenues, the "Amount To Be Provided For Retirement of General Long-Term Debt," includes the following amounts to be received from the State of New Hampshire in the form of State Aid to Water Filtration Projects:

<u>Bond Issues</u>	<u>Amount</u>
1992 Water Bonds	\$ 40,000
1997 Water Bonds	<u>23,000</u>
	<u>\$ 63,000</u>

Under various State of New Hampshire Funding Programs, the Village District receives a percent of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities, water filtration facilities and landfill closure. At December 31, 2000, the Village District is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending <u>December 31,</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 8,000	\$ 3,217	\$ 11,217
2002	8,000	2,816	10,816
2003	7,000	2,436	9,436
2004	7,000	1,079	8,079
2005	6,000	1,773	7,773
2005-21	<u>27,000</u>	<u>5,336</u>	<u>32,336</u>
	<u>\$ 63,000</u>	<u>\$ 16,657</u>	<u>\$ 79,657</u>

The Mercier Group

a professional corporation

VITAL
STATISTICS



DEATHS IN THE TOWN OF CAMPTON – 2000

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
January 14, 2000	Lebanon	Alice Mae Campbell	John Lea	Lillian Poor
January 31, 2000	Plymouth	Lance B. Rand	Charles Rand	Pearl Jones
February 10, 2000	Plymouth	Riley F. Strong	Richard Strong	Martha Colby
February 16, 2000	Campton	Ellison K. Hutchins	Howard Hutchins	Beatrice Wilkie
March 24, 2000	Southington	Fred A. Moulton	Benjamin Moulton	Betty Church
April 11, 2000	Campton	Norman McBurney, Sr.	Norman W. McBurney	Dorothy Angle
May 4, 2000	Winchester	Winnifred Grace Smith	Charles Potter	Lillian Laroc
May 5, 2000	Campton	Norman Perry	Walter I. Perry	May Welsh
May 13, 2000	Plymouth	Joseph A. Grote	Adolph Grote	Susan Brady
June 13, 2000	Campton	Earl Victor Ross	Jefferson Ross	Jessie Bell
June 25, 2000	Campton	Alfonso Lester Downing	Alfonso Downing	Phebe Avery
June 29, 2000	Littleton	Harriet M. Webster	Walter Harding	Cora Ripley
June 29, 2000	Plymouth	Lucille V. Davis	Guy Roberts	Grace Day
July 11, 2000	Plymouth	Arthur J. Cournoyer	Arthur Cournoyer	Regina Auger
July 29, 2000	Manchester	June A. Johnson	Thomas Dwyer	Viola Faulkner
August 16, 2000	Plymouth	Raymond DeSantis	Biagio DeSantis	Marie Ludovici
August 29, 2000	Mercedith	Fred L. Goodwin	Fred Goodwin	Lydia Hutchins
September 20, 2000	Scituate, MA	Anne K. Lusk	Gustav Koppel	Gertrude Sullivan
November 20, 2000	Campton	Joyce Marie Carr	Paul E. Clogston	Anna M. Durgin
December 1, 2000	Plymouth	Bruce Homer	Raymond Homer	Marjorie Pierce
December 30, 2000	Campton	Fane Constance Hulsman	Robert E. Cowan	Hazel G. Webber

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Records.

MARRIAGES IN THE TOWN OF CAMPTON – 2000

<u>DATE</u>	<u>WHERE MARRIED</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>
January 8, 2000	Laconia	Steven L. Boudreau	Brenda J. Burnett
February 12, 2000	Plymouth	Michael William Avery	Leanne Forbush
February 26, 2000	Campton	Ross Leigh Johnston	Karen Louise Noyes
March 11, 2000	Campton	John M. Mrohs	Maureen E. Harvey
March 18, 2000	Campton	Steven Harry Sager	Irina Ladanova
April 29, 2000	Franklin	Richard M. Gauthier	Elaine M. Hammett
May 20, 2000	Plymouth	Gerald Norman Zwicker	Nancy Louise Purdy
May 20, 2000	Campton	Jeffrey Dana Kidney	Tammy Sue Burke
May 20, 2000	Newburyport MA	Robert B. Fredette	Marla L. Carter
June 10, 2000	Hampton	Thanatoss Winkley Nesbitt	Kim Marie Horne
June 10, 2000	Plymouth	Joseph Edward Mahoney	Tamara Jill Schofield
June 24, 2000	Campton	Steven G. Dupuis	Michelle D. Summerlin
July 2, 2000	Plymouth	Scott Wayne Davis	Jennifer A. Nicodemus
July 7, 2000	Dunbarton	Brian K. Dresser	Heather L. Holland
July 22, 2000	Plymouth	Jeffrey A. MacDonald	Karen L. May
August 12, 2000	Campton	Donald J. Adams	Jennifer M. Forte
September 30, 2000	Campton	Raymond E. Whitcher	Kathy M. Bliss
October 7, 2000	Holderness	Brock Armstrong Howe	Kelly Renee Estes
November 25, 2000	Campton	Hugh Walker Martinez	Linda Harding
December 29, 2000	Campton	James E. Hamblet	Linda L. Fahy

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Records.

BIRTHS IN THE TOWN OF CAMPTON – 2000

<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
2/13/00	Framingham, Ma.	Alexander Nelson D. Pinto	Pedro Nuno G. Pinto	Heather Lynn D. Pinto
2/22/00	Plymouth	Wesley Whiting Lambert	William Lambert	Mary Lambert
3/2/00	Plymouth	Lucas Stephen Johnstone	William Johnstone	Kim Johnstone
3/4/00	Plymouth	Alyson Kimberly Brown	Jeremy Brown	Nicole Brown
3/6/00	Plymouth	Kiana Allison Pino	Joseph Pino	Violeta Pino
3/13/00	Plymouth	Nicholas Mason Healey	Jonathan Healey	Margaret Healey
3/16/00	Campton	Troy David Johnson	Eric D. Johnson	Deborah S. Johnson
3/24/00	Plymouth	Meghan Jane Moran	Timothy Moran	Sheila Moran
3/28/00	Concord	Reed Kayser Hartke	Gordon Hartke	Wendy Hartke
3/31/00	Plymouth	Hannah Minnie Corum	Christopher Corum	Jocelyn Corum
4/6/00	Plymouth	Ethan John MacDonald	Bruce MacDonald	Stephanie MacDonald
4/27/00	Concord	Jordyn Rose Lavallee	Todd Lavallee	Laura Lavallee
5/11/00	Plymouth	Katelynn Marie Brent	Frederick Brent	Pamela Brent
6/2/00	Laconia	Lauren Denise Petrycki	John Petrycki	Denise Petrycki
7/1/00	Plymouth	Lydia Louise Mardin	Randy Mardin Jr.	Krystal Mardin
7/11/00	Plymouth	Ethan Mitchell Strong	Derrick Strong	Mindy Strong
7/19/00	Plymouth	Jeremy William Avery	Michael Avery	Leanne Avery
7/25/00	Plymouth	Matthew Kenneth Hoyt	Edward Hoyt	Pamela Hoyt
7/25/00	Plymouth	Abigail Rose Sutcliffe	Gilbert Sutcliffe	Cardella Sutcliffe
7/28/00	Plymouth	Andrew James Tyrrell	James Tyrrell	Celeste Tyrrell
8/3/00	Plymouth	Katlin Star Latuch	Kelly Latuch	Toni Latuch
8/13/00	Plymouth	Margaret Elizabeth Bolan	Christopher Bolan	Elizabeth Bolan
8/25/00	Concord	Sawyer Christopher Wilcox	Christopher Wilcox	Jennifer Morris
9/7/00	Plymouth	Kevin Armstrong Joyce, Jr.	Kevin Joyce	Hannah Joyce
9/21/00	Plymouth	Khalil Austin Xavier Thompson	Jeremy Thompson	Shannon Thompson
11/17/00	Plymouth	Rachel Ann Kidney	Jeffrey Kidney	Tammy Kidney
12/20/00	Plymouth	Kiah Anne Newton	Daniel Newton	Cecile Newton

The above information was supplied to the town from the State of New Hampshire Bureau of Vital Records.

CAMPTON SCHOOL DISTRICT REPORT



OFFICERS OF THE CAMPTON SCHOOL DISTRICT

School Board	Term Expires
Bruce Henderson	2001
Kevin Hamilton	2001
Danny Desrosiers	2002
Donna Hiltz	2003
Dennis Prescott	2003

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Vacant

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the thirteenth day of March, 2001 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the coming year.
4. To choose a Treasurer for the coming year.
5. To choose a Clerk for the coming year.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 23rd day of February, 2001.

Danny Desrosiers
Dennis Prescott
Bruce Henderson

Kevin Hamilton
Donna Hiltz

A true copy of warrant attest:

Danny Desrosiers
Dennis Prescott
Bruce Henderson

Kevin Hamilton
Donna Hiltz

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the tenth day of March, 2001 at 1 :.00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of nineteen thousand six hundred thirty-three dollars (\$19,633) for the purpose of hiring a 50% Spanish teacher. The Board recommends this appropriation. (Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of three million five hundred forty-six thousand three hundred sixty dollars (\$3,546,360) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District.

This amount also includes the sums found in Articles 2, 3, 4, and 5 and includes sums previously approved for support staff and teacher salaries. The School Board recommends this appropriation. (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

Given under our hands at said Campton the 23rd day of February, 2001.

Danny Desrosiers
Dennis Prescott
Bruce Henderson

Kevin Hamilton
Donna Hiltz

A true copy of warrant attest:

Danny Desrosiers
Dennis Prescott
Bruce Henderson

Kevin Hamilton
Donna Hiltz

CAMPTON SCHOOL DISTRICT BUDGET

Budget	School District of Campton	FY2002			MS26	
Acct No	Purpose of Appropriations (RSA 32.3.V)	Warr Art #	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	5	1,195,028.00	1,337,727.00	1,375,783.00	
1200-1299	Special Programs		712,712.00	746,214.00	594,371.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		29,185.00	30,838.00	46,106.00	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services		209,131.00	239,157.00	267,734.00	
2200-2299	Instructional Staff Services		59,518.00	54,195.00	63,017.00	
GENERAL ADMINISTRATION						
2310-640	School Board Contingency	2	418.00	4,000.00	4,000.00	
2310-2399	Other School Board		21,649.00	22,734.00	21,970.00	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		93,545.00	107,145.00	103,523.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		198,711.00	198,461.00	205,983.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		197,201.00	215,303.00	230,176.00	
2700-2799	Student Transportation		165,611.00	167,305.00	176,055.00	
2800-2999	Support Services, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		54,860.00	41,140.00	35,180.00	
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		130,000.00	130,000.00	130,000.00	
5120	Debt Service - Interest		92,480.00	83,640.00	74,800.00	
FUND TRANSFERS						
5220-5221	To Food Service		162,362.00	142,050.00	162,580.00	
5222-5229	To Other Special Revenue		55,223.00	15,800.00	15,600.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	3 4	17,500.00	17,500.00	17,500.00	
5252	To Expendable Trust ("see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc					
SUPPLEMENTAL						
DEFICIT						
SUBTOTAL 1			3,395,330.00	3,552,609.00	3,548,360.00	

PLEASE PROVIDE FURTHER DETAIL

Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198 20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art #	Amount	Acct. #	Warr. Art #	Amount

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32 3, VI, as appropriations 1) in petitioned warrant articles 2) appropriations raised by bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds, 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1 Acct No	2 Purpose of Appropriations (RSA 32 3, V)	3 Warr Art #	4 Expenditures for Year 7/1/98 to 6/30/99	5 Appropriations Prior Year as Approved by DRA	6 Appropriations Ensuing Fiscal Year (Recommended)	7 Appropriations Ensuing Fiscal Year (Not Recommended)
5251	Building Maint. Capital Reserve	3			2,500 00	
5251	Special Ed Capital Reserve Fund	4			15,000 00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	17,500 00	XXXXXXXXXX

**** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles" Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1 Acct No	2 Purpose of Appropriations (RSA 31 4)	3 Warr Art #	4 Expenditures for Year 7/1/98 to 6/30/99	5 Appropriations Prior Year as Approved by DRA	6 Appropriations Ensuing Fiscal Year (Recommended)	7 Appropriations Ensuing Fiscal Year (Not Recommended)
1100-1199	Spanish Teacher 50%	5			19,833 00	
2310 840	School Board Contingency Fund	2			4,000 00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	23,833 00	XXXXXXXXXX

Budget		School District of Campton		FY2002		MS26					
1		2		3		4		5		6	
Acct No	SOURCE OF REVENUE			Warr Art #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Enaulng Fiscal Year				
REVENUE FROM LOCAL SOURCES					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
1300-1349	Tuition				43,656.00	39,000.00	29,000.00				
1400-1449	Transportation Fees										
1500-1599	Earnings on Investments				5,000.00	5,000.00	5,000.00				
1600-1699	Food Service Sales										
1700-1799	Student Activities										
1800-1899	Community Services Activities										
1900-1999	Other Local Sources				7,569.00	5,000.00	3,000.00				
REVENUE FROM STATE SOURCES					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
3210	School Building Aid				43,155.00	39,631.00	43,687.00				
3220	Kindergarten Aid										
3230	Catastrophic Aid				75,414.00	113,385.00	143,525.00				
3240-3249	Vocational Aid										
3250	Adult Education										
3260	Child Nutrition										
3270	Driver Education										
3290-3299	Other State Sources				1,088,161.00	1,088,161.00					
REVENUE FROM FEDERAL SOURCES					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
4100-4539	Federal Program Grants				104,263.00	15,600.00	15,600.00				
4540	Vocational Education										
4550	Adult Education										
4560	Child Nutrition				107,050.00	107,050.00	117,560.00				
4570	Disabilities Programs										
4580	Medicaid Distribution				25,000.00	25,000.00	25,000.00				
4590-4999	Other Federal Sources (except 4810)										
4810	Federal Forest Reserve										
OTHER FINANCING SOURCES											
5110-5139	Sale of Bonds or Notes										
5221	Transfer from Food Service Special Rev Fund										
5222	Transfer from Other Special Revenue Funds										
5230	Transfer from Capital Project Funds										
5251	Transfer from Capital Reserve Funds										

Budget School District of Campton FY2002 MS26

1	2	3	4	5	6
Acct No	SOURCE OF REVENUE	Warr Art #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Enaulng Fiscal Year
OTHER FINANCING SOURCES (Cont'd)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5689	Other Financing Sources				
	Unreserved Fund Balance		7,723 00	92,633 00	0 00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 196 20-D for Catastrophic Aid Borrowing RAN Revenue This FY _____ less RAN Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,507,011 00	1,530,460 00	382,372 00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	3,548,360 00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	3,548,360 00
Less: Amount of Estimated Revenues & Credits (from above)	382,372 00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	967,290 00
Estimated Amount of Local Taxes to be Raised For Education	2,198,698 00

* Note: You will also be required to pay a State Education Tax RSA 76 3 and you may be required to pay an additional excess education tax in the amount of \$ _____

**CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**

<http://www.campton.k12.nh.us>

I am pleased to submit this annual report as the Principal of Campton Elementary School. We welcome the following new staff:

Faculty

Julie Morton - Reading Specialist

Mark Wright - School Psychologist

Jason Bowie - Grades 7/8 Language Arts (1 year position)

Drew Lamb - Grades 7/8 Science (1 year position)

Dawn Richardson - Occupational Therapist

Paraprofessionals & Custodian

Donna Mayne - Recess/Clerical Aide

Mary Melendy Special Education Aide

George Joyce Custodian

The Campton Elementary School community continues its efforts to meet the unique needs of all our students and to assist them in developing the desire and skills to become lifelong, independent learners and responsible citizens in an everchanging society. This is evidenced in part by our collaborative efforts as a school community with active participation of parents (volunteers and PTA), business partnerships, and our School Leadership Council. We continue to coordinate and assess our standards with the New Hampshire Curriculum Frameworks. Our goal is to clearly identify what students need to know and to be able to do at each grade level. This is our second year of implementing new mathematics curriculum. This year we are implementing a new language arts/reading curriculum series for a balanced literacy program in grades one through four.

As of January second, we have 309 students enrolled. At Plymouth Regional High School, there are 202 Campton students.

Volunteers have been active this year. The Save For America Program continues to provide students with the experience of the banking process, a partnership between Campton Elementary and the Pemigewasset National Bank. The Winter Activities Program (a partnership between Campton Elementary and the Waterville Valley Ski Area and skating arena) continues to provide students the opportunity to experience skiing and skating at an affordable rate. Numerous parents have volunteered their time for class trips and classroom projects. Thanks to everyone who gives their time for the benefit of our students' education.

The PTA has been just as active and successful this year. Some of the programs or activities they have sponsored or supported include the Town Halloween Party, our fifth grade DARE program, math team, major improvements of our playground,

recycling program for technology, and equipment “wish list” donations. Whatever time you can contribute is an investment in our students’ education and is greatly appreciated. For more information, please contact Peggy Rosen.

Our students have been actively involved in numerous educational opportunities. Several teams of students participated in the SAU #48 Extreme Machine contest and the fourth grade team placed first. A new enrichment program for middle school students directed by middle school teachers continues to contribute to the numerous opportunities for our youth. Our middle school math team, under the leadership of Paul Yelle, allows us to challenge students. Under the direction of Don Williams, our bands and choruses continue to provide extraordinary concerts. Our Student Council members are involved in several community service projects this year. Our Junior Great Books discussion groups are on going, and we will have two new Odyssey of the Mind sixth grade teams going to Tilton and Concord for competition in March.

I am proud to be the principal of Campton Elementary School. From the principal’s office and from the trust that many of you, faculty, staff, and parents, have extended to me, I have a window onto much of what happens here. I see faculty and staff here from August through June preparing and striving to do the best they can for children. I see smiles on children’s faces that are the result of real achievement, and, equally important, real connection with children and their families. Having the opportunity to work with the faculty and staff, the students and their parents is truly rewarding. As a community, we have great hopes for our children. As a school we are establishing and working to accomplish goals that will make these hopes a reality. Our students deserve no less.

I want to thank the faculty and staff, parents, community members, school board, superintendent and assistant superintendent, and Jim George for their efforts and support for the students of Campton. I would also like to commend the students of Campton who come to school every day and strive to achieve the best education possible. Together everyone achieves more!

Respectfully submitted,
Ethel Gaides, Principal

SUPERINTENDENT'S REPORT

The school districts of SAU #48 have some good news this year in spite of the recent complications regarding State funding. All of our districts have completed significant additions and renovations to their buildings. In addition, each district has taken a pragmatic and conservative approach to bonding, which has resulted in debt service that extends for only a very few years. Because of the foresight of our boards and communities we do not need to sell bonds and they will be paid off shortly (within 8 and 2 to 4 years for most). This foresight has resulted in good schools with adequate space. However, we continue to monitor growth in Wentworth. In Thornton the Board is requesting the community support the purchase of adjacent land in order to put the District in a position to be able to deal with future growth.

The Plymouth Regional High School proposed budget is in excellent shape because we have received additional State adequacy funds. The high school assessment is essentially level funded with no increase in the total dollar assessment. Our elementary school district budgets have been a struggle because they have lost State adequacy funds. This lost revenue has resulted in a degree of increases that we would rather not see. Our elementary boards have responded by not unnecessarily adding to their budgets. The good news, however, is that if our elementary budgets and high school budget are looked at together the net increase on the school tax rate is moderate. During the next several years one of the greatest variables in school budgets will be the change from year to year in revenues. Our boards cannot predict this ahead of time, but will be ever-ready to respond responsibly.

SAU #48 is involved in a student program called "Community of Caring." This is a character education program which integrates the concepts of respect, responsibility, caring, trust and family into the curriculum. Through a total community approach this program creates a caring, respectful school environment that supports students as they develop positive values. The entire culture of the school becomes one of reinforcement and support. The school, parents and community stress character based decision-making. Students accept responsibility for themselves and their future. They grow toward adulthood with a clear sense of purpose motivated by an understanding of community good, not self-centered individualism. The program has five components which consist of teacher training, character integration in the curriculum, student forums, family involvement and community service. Presently Plymouth Regional High School and Plymouth Elementary School are involved in this project. We hope that at least one elementary school per year will join the program. Both Campton and Holderness have expressed interest.

SAU #48 is also involved with a school improvement grant shared with the Newfound and Lin-Wood school systems. The grant was written by a committee

under the direction of Judge Edwin Kelly. Its purpose is to assist students in good decision making and reduce student involvement with drugs and alcohol as well as other risky behavior. The program provides for teacher training as well as materials and supplies to be used in instruction. Separate, but related to the same concerns, SAU #48, Plymouth State College and the Town of Plymouth have formed a joint committee to work towards the reduction of student use of alcohol.

An area of concern for the districts of SAU #48 is the growing teacher shortage. We anticipate that there will be a shortage of teachers for the next five to ten years as a large percentage of our teaching force retires. We will continue to recruit broadly and hire the best teachers available for our students. Fortunately we live in a beautiful area which is attractive to new teachers and we have always had communities that are supportive of quality education. These factors should do much to attract teachers.

You may have noted that our high school has increased graduation requirements and is annually improving its course offerings. Whether students are participating in a vocational/technical program or a college bound education the appropriate training and studies will be available. We also are making efforts to encourage the instruction of Spanish in our elementary schools. Plymouth started this a year ago, Campton has proposed the beginnings of a program for September, and it is under discussion in other schools.

I want to take this opportunity to thank our board members, citizens, faculty, and staff for their continued support and encouragement. This is a quality school system because of the value our citizens and staff place on educating our young people.

Respectfully submitted,
John W. True, Jr.

**CAMPTON SCHOOL DISTRICT FOOD SERVICE FUND
YEAR ENDING JUNE 30, 2000**

Revenue Review

Sales	\$34,630.32
State & Federal	\$39,841.00
District Subsidy.	\$43,000.00
Interest	\$88.76

Total Revenue	\$117,560.08
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Expenses Review

Director	
Salary & Benefits	\$25,660.22
Assistants	
Salary & Benefits	\$20,582.83
Food	\$63,466.30
Supplies	\$3,730.45
Propane	\$3,177.17
Snack Cart	\$2,499.48
Repairs & Maint.	\$179.00
Misc	\$66.50

Total Expenses	\$119,361.95
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Fiscal Year Loss	(\$1,801.87)
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FY99 Fund Balance	\$1,869.38
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FY00 Total Fund Equity	\$67.51
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**CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION
ACTUAL EXPENDITURES REPORT PER RSA 32:11-A**

	Fiscal Year 1998/1999	Fiscal Year 1999/2000
Expenditures	\$834,591	\$855,208
Revenues	\$145,146	\$364,905
Net Expenditures	\$689,444	\$490,304

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**CAMPTON SCHOOL DISTRICT
BALANCE SHEET**

	General Food Service		All Other Trust/Agency	
Current Assets				
Cash	233,909.76	100.00	0.00	0.00
Investments	0.00	0.00	0.00	73,776.19
interfund Receivable	17,913.84	0.00	0.00	0.00
Intergov Receivables	6,052.46	14,906.00	5,823.25	0.00
Other Receivables	12,104.21	0.00	0.00	0.00
Prepaid Expenses	1,531.91	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Assets	271,512.18	15,006.00	5,823.25	73,776.19
	<hr/>	<hr/>	<hr/>	<hr/>
Current Liabilities				
Interfund Payables	0.00	13,961.06	3,952.78	0.00
Other Payables	55,500.83	977.43	935.25	0.00
Payroll Deductions	115.22	0.00	0.00	0.00
Deferred Revenues	35,006.00	0.00	935.22	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Liabilities	90,622.05	14,938.49	5,823.25	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Fund Equity				
Res for Encumbrances	88,257.03	0.00	5,981.43	0.00
Res for Special Purposes	0.00	0.00	0.00	73,776.19
Unreserved Fund Balance	92,633.10	67.51	(5,981.43)	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Fund Equity	180,890.13	67.51	0.00	73,776.19
	<hr/>	<hr/>	<hr/>	<hr/>
	271,512.18	15,006.00	5,823.25	73,776.19

CAMPTON TEACHERS

2000-2001

Anderson, Sonja	Grade 4	B-2 -	24,501
Batchelder, Elaine	Grade 5	M+36-10	47,275
Benedix, Nancy	Health Teacher	B-2	24,501
Blake, Deborah	Gr. 7/8 Resource Room	13+45-10	43,643
Bowie, Jason	Grade 7/8 Language Art	B-2	24,508
Carter, Sandra	Grades 7/8	13+45-10	43,643
Chauvette, Susan	Inclusion Teacher	13+35-6	32,501
Corso, Arlene	Gr. 5/6 Resource Room	13+35-10	42,495
Cramton, Jacklyn	Speech/Lang. Pathologist	M+36-10	47,275
Dodge, Elaine	Special Ed Coordinator		47,677
Dunigan, Sharon	Art Teacher	M+18-7	36,165
Ely, Dorothy	Grade 4	M+36-10	47,275
Harrigan, Jennifer	Grade 2	13+35-10	42,495
Hoyt, Patricia	Grade 2	B+9-1 0	38,199
Jutras, Michelle	Grade 8	B-2	24,501
Karsten, Susan	Grade 7	13+54-10	44,821
Keating, Christine	Primary Resource Room	13+27-8	35,557
Lamb, Andrew	Grades 7/8 Science	M+36-2	30,322
Mattson, Linda	Guidance Counselor	M+9-1 0	43,643
McQueeney, Kevin	Grade 3	B+9-1 0	39,230
Merrill, Nicole	Kindergarten	B+9-7	31,655
Minutello, Deborah	Grade 6	13+54-10	44,821
Miot, Carolee	Grade 3	B+ 18-9	37,219
Morton, Julie	Reading Specialist	M+18-10	44,821
Moulton, Kathleen	Grade 6	B+9-5	28,440
Murdough, Samuel	Physical Education	B-10	38,199
Pauley, Tina	Grade 1	13+27-9	38,224
Prescott, Hollie	Gr. 3/5 Resource Room	M-10	42,495
Reed, Rosemary	Grade 6	13+35-10	42,495
Richardson, Dawn	Occupational Therapist	B-10	38,199
Sinclair, Sherry	Grade 4	M+3 6-10	47,275
Webster, Julie	Grade 5	B-4	26,500
Whitman, Charlene	Grade I	B+27-4	28,707
Williams, Donald	Music Teacher	M-10	42,495
Yelle, Paul	Technology/Computer	M-5	30,807

SAU #48
Proposed 2001-2002 Calendar
Campton, Holderness, Pemi-Baker Regional, Plymouth,
Rumney, Thornton, Waterville Valley, Wentworth

August (3 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X	X	(22)	(23)	(24)
X	28	29	30	X

September (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

October (22 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
1	2	3	4	5
X	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

November (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	2
5	6	7	8	9
X	13	14	15	16
19	20	[21]	X	X
26	27	28	29	30

December (14 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	(7)
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X
X				

January (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	X	2	3	4
7	8	9	10	11
14	15	16	17	18
X	22	23	24	25
28	29	30	31	

February (16 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
X	X	X	X	

March (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
				X
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April (17 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
X	X	X	X	X
29	30			

May (22 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
X	28	29	30	31

June (7 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	[11]	(12)	(13)	

X - No School, [] 1/2 day

() No School - Teacher Work Days

August 22, 23, 24 Teacher Work Days
 August 28 School Starts
 August 31 - Sept. 3 Labor Day Weekend
 October 8 Columbus Day
 November 12 Veteran's Day
 November 22-23 Thanksgiving Recess
 December 7 Teacher In-Service Day

December 24 - January 1 Holiday Season Break
 January 21 Martin Luther King Day
 February 25-March 1 Winter Recess
 April 22-26 Spring Recess
 May 27 Memorial Day
 June 11 Last Student Day
 June 12 Last Teacher Day - Elem
 June 13 Last Teacher Day - H.S.

PLEASE NOTE THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS. SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO A VOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR 180 SCHOOL DAYS REQUIRED ANNUALLY.

Parent conferences are scheduled individually by each school and are not reflected in this calendar

CAMPTON SCHOOL DISTRICT ANNUAL MEETING

Saturday, March 11, 2000

1:00 p.m.

Campton Elementary School

School Clerk, Kathryn Joyce, opened the meeting. Nominations for a moderator were requested. Bruce Henderson moved to nominate Rick Knowles as moderator. This was seconded. There were no other nominations. Vote was taken in the affirmative. Lynda Mower, Town Clerk, swore Mr. Knowles in as the moderator. He took over the meeting.

Mr. Knowles asked for a motion that would allow people at the head table that are not Campton residents to speak. Motion was made and seconded. Voted taken was in the affirmative. He also asked for a motion that would allow him to dispense with the reading of the warrant as a whole. Motion was made, seconded, and voted in the affirmative.

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Danny Desrosiers moved to accept the reports of agents, auditors, committees, and officers. The motion was seconded.

At this time, Mr. Desrosiers gave a 'state of the school' address:

--The building bond will be in year 11 of 20

--The 3-year negotiated agreement with the teachers' association will be in the 2nd year (2% + step)

--An article is on the warrant relative to a 3-yr. agreement with the support staff.

--Transportation w/Robertson Transit will be in the 1st year of a 5-year agreement (2% annual increase)

--Audit contract will be in year 4 of 5

--Campton's share of support of SAU services decreased from 13.6% to 13.14%

--There will be the equivalent of 35 full-time teachers with two full-time administrators. Support staff equal 24 plus 3 foodservice staff members.

--Projected enrollment for '99-00 was 348, current is 316 (71 SpEd); for '00-01 it's projected at 304 (69 SpEd).

--Capital Reserve fund balances: Building Improvement = \$23,984.84; Special Education = \$47,549.04

--There's approximately \$19,000 budgeted for building maintenance

Vote on Article I was taken and declared in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund.

Bruce Henderson moved to accept the article as read. Bill Hay seconded. Mr. Henderson noted that funds had been used last year for a septic system pump and during this current fiscal year, funds have been used to purchase a keyless entry box as requested by the fire department. Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund.

Bruce Henderson moved to accept the article as read. Bill Hay seconded. Mr. Henderson noted that this fund is for unexpected maintenance such as roof replacement, boilers, etc. Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund.

Danny Desrosiers moved to accept the article as read. Bill Hay seconded. Mr. Desrosiers noted that the intent is to continue yearly contributions to build up the balance so that if a catastrophic special education issue arises, the money will be available. Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the School District will vote to approve the cost items included in the recently negotiated three-year collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2001	\$26,192
2001-2002	\$25,930
2001-2003	\$27,988

and further, to raise and appropriate the sum of twenty-six thousand one hundred ninety-two dollars (\$26,192) for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Donna Hiltz moved to accept the article as read. Bill Hay seconded. Mrs. Hiltz noted appreciation for all the work that the support staff does. She noted that the agreement calls for an 8% pay increase each year for all staff personnel (does not include steps—steps have been eliminated). --Mr. Barker asked why steps were eliminated. Mrs. Hiltz explained that previously pay increases plus steps were not equal for all employees; now everyone will receive equal increases. Mr. Barker asked what the requirement is for an 8% increase. He wonders if we're having problems keeping people employed here.

Mr. Henderson noted that we have lost some staff to other elementary schools because we pay less. Mr. Desrosiers noted that some language was bought out of the contract through the negotiations.

--Mr. Anderson asked if the 8% annual increase will bring the support staff salaries in line with other districts. Mrs. Hiltz stated that 'yes', it would.

Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to raise and appropriate the sum of forty-one thousand one hundred forty dollars (\$41,140) for the purpose of an electrical upgrade to the lighting system for conservation (four year payback in electrical savings).

Kevin Hamilton moved the article as read; Danny Desrosiers seconded.

Mr. Hamilton stated that the current system is 10 years old. There will be an estimated 25.5% savings realized after the first 4 years.

--Mr. Anderson noted the electrical upgrade will work. He asked if the board had taken into account the 18% reduction in electrical costs as of the first of the year.

Mr. True noted they had not. Mr. Anderson stated that it would be a little longer then to realize the savings.

Vote taken was in the affirmative. Article 6 passes.

Article 7: To see if the School District will vote to raise and appropriate the sum of three million five hundred fifty-two thousand eight hundred nine dollars (\$3,552,809) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 3, 4, 5, and 6 and includes sums previously approved for support staff and teacher salaries.

Bill Hay moved the article as read. Danny Desrosiers seconded.

--Mrs. Barker noted that the Gifted & Talented budget did not show an increase. She thought it was going to be increased. Mr. Hay explained that not all Gifted & Talented pieces need to have a dollar figure assigned to them. He gave her an informational sheet outlining numerous G&T related activities.

--Mr. Hay gave a quick review of the proposed budget:

There is no unreserved fund balance this year. The tax increase will be 47 cents per \$1000. This is the second lowest assessment since 1990. With special education costs continuing to increase, he asked that we remain vigilant in our efforts to get the state to fund special education mandates.

--Mr. Barker commended the board's extraordinary performance in holding the line. He would, however, like to see an improvement in the 3rd grade test scores. Mr. Hay noted that decreases in class sizes should help (not a quick fix). He stated that people are in place to make changes.

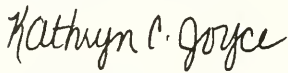
Vote taken was in the affirmative. Article 7 passes.

Article 8: To transact any further business which may legally come before this meeting. Mr. Hay invited everyone to partake of the food items for sale by the 6th grade class in the multi-purpose room.

Mr. Henderson thanked Mr. Knowles for stepping in as moderator.

Motion was made and seconded to adjourn the meeting. Vote taken was in the affirmative. The meeting adjourned at 1:34 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Kathryn C. Joyce".

Kathryn C. Joyce

Clerk

TOWN HOURS

Town Clerk/Tax Collector's Office

726-3223

Monday thru Friday 9:00 a.m. - 3:30 p.m.
Appointments available upon request.

Selectmen's Office

726-4110

Monday through Friday 9:00 a.m. - 5:00 p.m.
Selectmen meet Monday evenings at 7:00 p.m.
Please call to be placed on the agenda.

Planning & Zoning Boards

726-3223

The Board meets on the second Tuesday of the month 7:30 p.m.
Zoning Board meets as needed.
Please call to be placed on the agenda.

Campton Public Library

726-4877

Tuesday, Wednesday, Friday 3:00 p.m. - 8:00 p.m.
Saturday 8:00 a.m. - 3:00 p.m.

Transfer Station/Recycling Center

726-7713

Monday & Wednesday 11:00 a.m. - 5:00 p.m.
Saturday 8:00 a.m. - 4:00 p.m.
Sunday 1:00 p.m. - 4:00 p.m.
Following Monday holidays opened Tuesday from 11:00 a.m. to 5:00 p.m.
Dump Stickers are required and are available at the Selectmen's Office.

Fire-Police-Fast Squad

911

Police (Non Emergency) 726-8874
Fire Chief (Non Emergency) 726-3300
Road Agent 726-3982
Health Officer 726-4410