

2012 Annual

Town Report

FREMONT NEW HAMPSHIRE



"So long as Faith with Freedom reigns, and loyal Hope survives, and gracious Charity remains to leaven lowly lives; while there is one untrodden tract and intellect or will, and men are free to think and act, Life is worth living still."

~ Alfred Austin 1835 - 1913

For General Information, see the listed Department:

Tax Collector 603 895 3200 x 14

FremontTax@comcast.net

- Collection of tax payments
- Issuance of tax bills (property, yield, excavation, current use)
- Calculation of interest and penalties due

Town Clerk 603 895 8693

FremontClerk@comcast.net

- Registration of motor vehicles, trailers, motorcycles
- Issuance of Plates
- Replacement of lost registrations, decals and plates; title applications
- Dog Licensure
- Birth, Death, Marriage records and licensing
- Divorce and Civil Union Dissolution records
- UCC & Articles of Agreement filings
- Election information
- Absentee Ballots & Voter Registration
- Dredge & Fill Permits
- Cemetery Deeds
- E-Reg and E-Dog
- Filing for candidacy

Selectmen's Office 603 895 2226 <u>FremontTA@comcast.net</u> (Town Administrator x 10) <u>FremontTownHall@comcast.net</u> (Selectmen's Clerk x 11)

- Assessing of property / Assessing records and property tax cards
- Abatements
- Tax Maps & Tax Warrants
- Tax Credits and Exemptions
- Welfare Applications (referred to the Human Services Director for intake)
- Trash & Recycling
- Current Use

- Property Ownership Records and transfers
- Property & Ownership Files
- Intent to Cut and Intent to Excavate
- Timber & Excavation Tax Warrants
- Report of Cut & Excavated Material
- Town Budget
- General Town Information
- Payroll and Accounting
- Monthly Town Newsletter
- Board of Selectmen meetings and records; minutes
- Meeting Minutes
- Town Reports

Planning & Zoning Office 603 895 3200 x 17 FremontPZ@comcast.net

- Planning Board Applications for Site Plan Review, Subdivision, Lot Line Adjustments, Excavation
- Zoning Board Applications for Variance, Special Exception, Equitable Waiver, Appeal from Admin Decision
- Board meeting minutes & agendas
- Zoning Ordinances
- Land Use Maps
- Conservation Commission records
- Cemetery Trustee records & minutes

Building Inspector 603 895 3200 x 18

- FremontBI@comcast.net
- Building, Electrical, Plumbing & Mechanical Permits
- Driveway Permit forms
- Code Enforcement Matters
- Impact Fees
- Septic Permits & Inspections
- FEMA and Elevation Certificates
- Health issues

Check us out on the web for more information and current postings, minutes, and notices:

www.Fremont.nh.gov

ANNUAL REPORTS OF THE SELECTMEN, TREASURER, SCHOOL BOARD, AND ALL OTHER OFFICERS AND COMMITTEES FOR THE TOWN OF FREMONT NEW HAMPSHIRE FOR THE FISCAL YEAR ENDED DECEMBER 31, 2012

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APPRECIATION

Commencing with the 1991 Town Report, the Town has annually recognized a Fremont resident who has given much of their time to the Town.

THE 2012 APPRECIATION RECOGNIZES FREMONT'S MEN & WOMEN OF THE ARMED FORCES

Fremont has a long and rich history of men and women in the US Military. This Annual Report acknowledges great sacrifice of the men and women fighting for our freedom.

The Veterans of our Town from days and wars past, the men and women actively involved in combat today in many areas fighting for peace around the world, and the youth who will serve us in the days and years ahead.

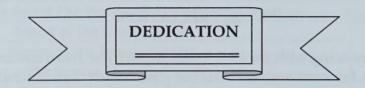
Fremont Salutes You!

Thank you for your endless dedication and sacrifice.

FREEDOM IS NOT FREE

There is a price we pay for freedom For it is not truly free. But rather paid for by the contributions of veterans To buy our liberty. As their blood drains from their body And runs like a river through the grass Over the years it's forgotten, war is placed in our past. I don't think we all realize the importance veteran's play As they voluntarily serve America each and every day. We should honor the veterans for they act like a shield Protecting us from danger, keeping America healed. So if you would take a second to commemorate You will instantly see We owe Veterans our gratitude For they are the reason we are free.

~ Ashley Persyn



The 2012 Annual Town Report is dedicated to several members of our Community, once active in Town or School government and community affairs, who left us this past year.

Our hope is that they are on a journey to a better place.

Kathleen Copp

Kathy was a 40 year resident of Fremont, owning and operating Copp's Flower Center on Main Street.

Mary Murphy

Mary moved to Fremont in 1976 and was involved in many community and school activities as she raised her children. She worked at Ellis School, and was well known for her wonderful Christmas cookies!

William Scholes

Bill was a US Air Force Veteran and owned and operated The Provider Bus Company with his wife Katie.

Roland Schreiber

Roland spent most of his life in Fremont. He was a World War II veteran, serving in the US Army. Roland operated a dairy farm in Fremont and also owned and operated buses for the Fremont School District.

Byron Walker

Byron lived in Fremont for 79 years before moving to Epping in 2001. Byron ran two businesses in Fremont, Walker Turkey Farm and Walker Stables. He was a World War II veteran, serving in the US Marines.

Fond remembrances of all those community members who are no longer with us.

"Children are the living messages we send to a time we will not see."

~ Author unknown

TOWN OFFICERS BOARDS AND COMMISSIONS FOR THE YEAR ENDING DECEMBER 31, 2012

ELECTED OFFICIALS

SELECTMEN

Annmarie Scribner, Chair	2013
Greta J St Germain	2014
Brett A Hunter	2015

TAX COLLECTOR

Katherine Arsenault, resigned	2013
Christine Goudin	

TOWN CLERK

Lori A Holmes, resigned	2013
Shannon V Bryant	

TREASURER

Kimberly A Dunbar	2013
ROAD AGENT Mark Pitkin	2015

TRUCTEES OF TRUCT FUNDS

TRUSTEES OF TRUST FUNDS	
Patricia J Martel	2013
Jeanne T Nygren	2014
Thomas Murdock	2015
LIBRARY TRUSTEES	
Eric Abney	2013
John Hennelly	2014
Cheryl Rowell	2015
You - Johnstein A. man - method	
MODERATOR	
Michael J Rydeen	2014

SUPERVISORS OF THE CHECKLIST Ann Marie Stackpole, resigned 2018

Catherine Murdock Appointed to 2013	
Elizabeth M Rand	2014
Neal R Janvrin, resigned	2016
Dennis Buteau Appointed to	2013

BUDGET COMMITTEE

Patricia Martel	2013
Charles Kimball, Vice Chair	2014
Gene Cordes, Chair	2014
Joseph Miccile	2015
Patricia Wlasuk, resigned	2015
Michael A Nygren Appointed to	2013
Griffin B Cordes Appointed to	2013
Gregory Fraize School Boa	rd Rep
Greta St Germain Selectmen	n's Rep
Sharon Girardi Alt School Boa	rd Rep
Brett A Hunter Alt Selectme	n's Rep
Annmarie Scribner Alt Selectmen	n's Rep

CEMETERY TRUSTEES

Leon F Holmes Jr	2013
Robert Stackpole	2014
Richard Rand	2015

APPOINTED OFFICIALS

EMERGENCY MANAGEMENT DIR	
Joyce Booker-Janvrin	2013
Laurene Allore, Deputy	2013
HEALTH OFFICER	
Robert N Meade	2013
Gertrude I Butler, Deputy	2013
FIRE CHIEF & HEATING INSP	ECTOR
Richard D Butler	2013
FOREST FIRE WARDEN	
Richard D Butler	2013
POLICE CHIEF	
H D Wood IV, Interim	2013
ANIMAL CONTROL OFFICER	

Renee M King

PARKS & RECREATION COMM

Nicole Cloutier, Chair	2013
Elizabeth Torre	2013
Jon Benson	2014
Beth Swanson	2014
Sarah Lamirande	2015

ZONING BOARD OF ADJUSTMENT

Jack Downing	2013
Doug Andrew, Chair	2013
Jack C Baker, Resigned	2014
Vacant	2014
Scott Boisvert, Vice Chair	2014
Vacant	2015
Meredith A Bolduc, Alternate	2013

PLANNING BOARD

Roger Barham, Cha	ir 2013
John "Jack" Downin	ng 2013
Andrew P Kohlhofe	er, Alt 2013
John "Jack" Karcz, V	Vice Chair 2014
Christopher Silk, Al	lt 2014
Vacant	2015
Vacant	2015
Brett A Hunter	Selectmen's Rep
Greta St Germain	Alt Selectmen's Rep
Annmarie Scribner	Alt Selectmen's Rep

EXETER RIVER LOCAL ADV COMM

Patricia Gentile Patricia deBeer

CONSERVATION COMMISSION

William Knee, Chair	2013
Leanne Miner, Alt	2013
Patricia deBeer	2014
Vacant	2014
Vacant	2015
Janice O'Brien, Vice Chair	2015
Meredith A Bolduc, Alt	2015

GOVERNMENT BUILDINGS MAINT Richard E Rand

DEPUTY TAX COLLECTOR

Katherine St Germain	2013
----------------------	------

DEPUTY TOWN CLERK
Vacant2013DEPUTY TREASURER
Yvonne F Ouellette2013BALLOT INSPECTORS
Roberta Stevens2014Marlyn Bernier2014Elizabeth Stanley2014Carolyn Carr2014

REPRESENTATIVE TO SRRDD 53-B Greta St Germain

COMMISSIONER REPRESENT'VE TO ROCKINGHAM PLANNING COMM Donald Marshall 2014

BUILDING INSPECTOR/CEO Robert N Meade

ASST ELECTRICAL INSPECTOR Kenneth F Pitkin 2013

TOWN HISTORIAN Matthew Thomas

HUMAN SERVICES COORDINATOR Dawn Jarrell

LIBRARY STAFF

Bethany Brace, Librarian Lynda Miller Catherine Murdock Marlene Emery

OTHER TOWN OFFICE STAFF

Jeanne Nygren, Selectmen's Office Meredith Bolduc, Land Use AA Heidi Carlson, Town Administrator

POLICE DEPARTMENT

H. D. Wood IV, Interim Chief G. Reese Bassett, Deputy Chief Jason Larochelle, Sergeant * Robert Allore, Corporal Joseph Gordon Scott Cole Renee M. King, ACO Gregory Huard * DARE Officer Derek Franek Shawn Carlson, Detective * Andrew Artimovich Kurtis Boissonneault Mary Wheaton-Pinder, AA Heather Newell Esq, Prosecutor

* Denotes Full-time Officers

Other Volunteer Committees

ENERGY COMMITTEE PARTICIPANTS

Alexandra AdamsJohn BerryGene CordesBob LarsonCheryl RowellJeff Rowell

OPEN SPACE ADVISORY

Dennis Howland Kenn Jones Jean Ragonese Jack Downing Noreen Johnson Jessica Lubowsky Gina Surrette Sam Harris Janice O'Brien Matthew Thomas Jack Karcz Bill Johnson Larry Lubowsky Tina Sturdivant John Whiteside

FOREST FIRE DEPUTY WARDENS & ISSUING AGENTS

Richard Butler Richard Heselton Joseph Nichols Leon F Holmes Sr Matt Dustin Jeff Horton Vincent O'Connor

David Barker Brett Hunter Charles Kimball Kevin Zukas Joel Lennon Kevin O'Callaghan

FIRE RESCUE DEPARTMENT

Richard D Butler Chief Joseph Nichols Deputy Chief David Barker, Deputy Chief Kevin Zukas, Deputy Chief Brett Hunter, Captain Vincent O'Connor, Captain Joel Lennon, Lieutenant Kevin O'Callaghan, Lieutenant Jeff Horton, Lieutenant **Reserve Officers** Charles D Kimball, Captain Leon F Holmes Sr, Lieutenant Bryan Bielecki Eben Bond Joyce Booker-Janvrin **Jared Butler** Ronald DeClercq Mark DeVeber ** Nathan Draney Matt Dustin Amanda Dustin, Retired **Joe Goldstein** Richard C Heselton Leon Holmes Jr Jay Lennon Jode Lennon John Linville **Doris Nichols** Nate Perry **Richard Rand** John Roderick

** Active Military Deployment

Town of Fremont NH - OFFICE HOURS AND PHONE NUMBERS

EMERGENCY DIAL 9 1 1

Town website: www.Fremont.nh.gov

DISPATCH CENTERS

RAYMOND DISPATCH (FIRE, RESCUE & AMBULANCE) NON-EMERGENCY 895-4222 ROCKINGHAM COUNTY SHERIFF'S DEPARTMENT (POLICE) 679-2225

TOWN HALL – 295 MAIN STREET

Selectmen and Assessing 603 895 2226 Facsimile 603 895 3149 (all depts) Tax Collector, Building and Planning 603 895 3200 Town Clerk 603 895 8693

SAFETY COMPLEX – 425 MAIN STREET

Police Department Business (603) 895 2229 Fax (603) 895 1116 Fire Rescue Department Business (603) 895 9634 Fax (603) 895 6719

PUBLIC LIBRARY – 7 JACKIE BERNIER DRIVE

Telephone (603) 895 9543 Fax (603) 895 0549

ANIMAL CONTROL OFFICER

Call Rockingham Dispatch at 679 2225

BUILDING INSPECTOR/CODE ENFORCEMENT895 3200 x 18FremontBl@comcast.netOffice Hours: Tues/Thurs 8:30 to 10:00 am and 1:00 to4:30 pm; Wednesday evening 5:00 to 7:00 pm and by appointment000 am and 1:00 to

CONSERVATION COMMISSION

FIRE RESCUE DEPARTMENT

Fremont NH 03044-0164

Secretary Meredith Bolduc 895 3200 x 17

ELLIS SCHOOL 432 Main Street Fremont NH 03044

website: www.sau83.org

Telephone 895 2511 Facsimile 895 1106

Chief Richard Butler 895 9634 Hours: Monday & Thursday 5:00 to 7:00 pm and by appointment

FOOD PANTRY PO Box 97

PO Box 164

Stephanie 895 4454

Debbie 895 3825

Fremont NH 03044-0097

HEALTH OFFICER

DEPUTY HEALTH OFFICER

LIBRARY

Monday 12 noon to 6:00 pm Tuesday and Thursday 1:00 to 8:00 pm Wednesday and Friday 9:00 am to 5:00 pm Saturday 9:00 am to 2:00 pm

Bob Meade

895 3200 x 18

Gertrude Butler 679 8630

Telephone 895 9543 Facsimile 895 0549

frelib@comcast.net www.FremontPublicLibrary.org

PARKS & RECREATION COMMISSION

PLANNING & ZONING BOARDS

PO Box 120 Fremont NH 03044-0120

Meredith Bolduc 895 3200 x 17 Tuesday through Thursday 8:30 am to 12:30 pm Tuesday 1:00 to 4:00 pm FremontPZ@comcast.net

> Business Phone 895 2229 Eacsimile 895 1116

> > Mark Pitkin 300 7429

Telephone 895 2226

Facsimile 895 3149

895 2094

Chair Nicole Cloutier 244 2755 nicolecloutier725@yahoo.com

POLICE DEPARTMENT

PO Box 1 Fremont NH 03044-0001 Monday through Friday 8:00 am to 4:00 pm

POST OFFICE

51 Beede Hill Road

ROAD AGENT

PO Box 120 Fremont NH 03044-0120

SELECTMEN'S OFFICE

PO Box 120 Fremont NH 03044-0120 Monday & Friday 8:00 am to 12 noon Tuesday & Wednesday 8:00 am to 4:00 pm Heidi – FremontTA@comcast.net

SAU #83

Fremont School District 5 Hall Road Suite 1 Fremont NH 03044

TAX COLLECTOR

PO Box 120 Fremont NH 03044-0120

TOWN CLERK

Shannon Bryant PO Box 120 FremontClerk@comcast.net Fremont NH 03044

895 8693 x 16 Facsimile 895 3149

Mon, Tues & Weds 9:00 am to 2:00 pm; Thursday 11:00 am to 7:00 pm

TRASH & RECYCLING 800 847 5303 Waste Management of NH Trash Collection in Fremont is on Thursday and Friday, check schedule for streets and days. Generally during holiday weeks, collections are one day delayed.

WELFARE Contact Dawn at 895 3200 x 12 for an appointment Applications are available in the Selectmen's Office during business hours. Check the website (Social Services) page for additional resources.

Notary Public and Justice of the Peace services are available at the Town Offices during most posted hours. Call 895 2226 for more information if you should need these services.

Thursday 11:00 am to 5:00 pm

Jeanne - FremontTownHall@comcast.net

Email tax inquiries to: FremontTax@comcast.net

Telephone 895 6903

Facsimile 895 6905

Office 895 3200 x 14

Fax 895 3149

TOWN OF FREMONT NH 2013 TOWN MEETING WARRANT

To the inhabitants of the Town of Fremont in the County of Rockingham in said State, qualified to vote in Town Affairs:

PURSUANT TO RSA 40:13 II, THE FIRST SESSION OF THE 2013 TOWN MEETING (THE DELIBERATIVE SESSION) SHALL BE HELD ON TUESDAY FEBRUARY 5, 2013 AT THE ELLIS SCHOOL AT 432 MAIN STREET IN FREMONT NEW HAMPSHIRE BEGINNING AT 7:00 PM. THE SNOW DATE FOR THIS SESSION IS THURSDAY FEBRUARY 7, 2013 BEGINNING AT 7:00 PM AT THE ELLIS SCHOOL.

THE SECOND SESSION (VOTING SESSION) SHALL BE HELD ON TUESDAY MARCH 12, 2013 AT THE ELLIS SCHOOL AT 432 MAIN STREET IN FREMONT NEW HAMPSHIRE WITH POLLS OPEN FROM 7:00 AM to 8:00 PM. ALL ARTICLES WILL BE VOTED UPON BY OFFICIAL BALLOT WITH ANY AMENDMENTS AS MADE AT THE DELIBERATIVE SESSION.

ELECTION OF TOWN OFFICERS

ARTICLE 1: To choose by ballot all necessary Town Officers for the ensuing year.

CONSIDER A ZONING ORDINANCE CHANGE

ARTICLE 2: Are you in favor of amending <u>ARTICLE XVIII</u> of the Fremont Zoning Ordinance by removing from the Corporate Commercial District the parcels located at Map 5 Lot 36 and Map 5 Lot 37, and update the Fremont New Hampshire Zoning District Map dated December 13, 2006 to reflect this amendment?

The Planning Board recommends this article.

Rational: These are the only two parcels on the south side of Shirkin Road that are in the Corporate Commercial District with an overlay of Flexible Use Residential use that front on Beede Hill Road and the owners prefer their property not to be zoned as commercial.

CONSIDER A ZONING ORDINANCE CHANGE

ARTICLE 3: Are you in favor of amending <u>Article XVIII</u> of the Fremont Zoning Ordinance by updating the Fremont New Hampshire Zoning District Map dated December 13, 2006 to reflect the following amendment.

1. Where a property falls within the Village District, Corporate Commercial District

or the Commercial Highway District and is also located on a red road which is zoned Flexible Use Residential, the applicable zoning regulations will be that of Village District, Corporate Commercial District or the Commercial Highway District.

2. Remove Shirkin Road west of Beede Hill Road from the list of Red Roads which are zoned Flexible Use Residential.

Rational: The purpose of this amendment is to alleviate confusion relative to use of a property when that property falls within more than one zoned district.

The Planning Board recommends this article.

PURCHASE A NEW FIRE TRUCK – Long term lease/purchase arrangement with a \$175,000 withdrawal from the existing Capital Reserve Fund. There is no tax impact in 2013 for this article. Tax impacts will be seen in the subsequent lease/payment years, beginning with 2014.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new Fire Truck at a cost of four hundred seventy-one thousand three hundred eighty-five dollars (\$471,385) and further to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000) and authorize the withdrawal of one hundred seventy-five thousand dollars (\$175,000) from the Fire Truck Capital Reserve Fund for a down payment to lower the agreement amount to two hundred ninety-six thousand three hundred eighty-five dollars (\$296,385) payable over a term of five (5) years. The agreement does not contain an escape clause.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. 3/5 ballot vote required.

2013 OPERATING BUDGET

ARTICLE 5: Shall the Town of Fremont raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,499,591? Should this article be defeated, the default budget shall be \$2,543,795 which is the same as last year, with certain adjustments required by previous action of the Town of Fremont or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

CHANGE THE PURPOSE OF A CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED

ARTICLE 6: To see if the Town will vote to change the purpose of the existing Emergency Management Vehicle Capital Reserve Fund to the Emergency Management Equipment Capital Reserve Fund, and vote to appoint the Board of Selectmen as agents to expend from the Emergency Management Equipment Capital Reserve Fund.

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 8-0. 2/3 vote required. There is no tax impact for this article.

CONTRIBUTION TO THE BRIDGE CAPITAL RESERVE FUND

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Bridge Construction and Reconstruction Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

CONTRIBUTION TO THE POLICE CRUISER CAPITAL RESERVE FUND

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) to be placed in the Police Cruiser Capital Reserve Fund.

The Selectmen recommend this appropriation 2-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

CONTRIBUTION TO THE FIRE TRUCK CAPITAL RESERVE FUND

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Fire Truck Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required.

CONTRIBUTION TO THE HIGHWAY BUILDING CAPITAL RESERVE FUND

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the Highway Building Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required.

PURCHASE NEW BREATHING AIR EQUIPMENT FOR THE FREMONT FIRE DEPARTMET

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fortyseven thousand eighty-eight dollars (\$47,088) to purchase eight Self-Contained Breathing Apparatus (SCBA) for the Fremont Fire Rescue Department.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

REMOVAL OF MONEY FROM CAPITAL RESERVE TO PURCHASE A POLICE CRUISER – \$9,039 to be raised by taxation

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of thirtythree thousand thirty-nine dollars (\$33,039) to purchase and equip a Police cruiser; and further to authorize the withdrawal of twenty-four thousand dollars (\$24,000) from the Police Capital Reserve Fund created for this purpose.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

REMOVAL OF MONEY FROM OHRV SPECIAL REVENUE FUND TO PURCHASE OHRV EQUIPMENT – No amount to be raised by taxation

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of seven thousand eight hundred thirty-five dollars (\$7,835) for the purchase of OHRV equipment; and further to authorize the withdrawal of seven thousand eight hundred thirty-five dollars (\$7,835) from the OHRV Special Revenue Fund created for this purpose.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

There is no amount to be raised from taxation for this article. Passage of this article reduces the operating budget of the Police Department.

FUNDING THE MOSQUITO CONTROL PROGRAM

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of fortynine thousand five hundred fifty dollars (\$49,550) to continue the Public Health Mosquito Control Program.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

CONTRIBUTION TO THE TOWN EXPENDABLE TRUST FUND FOR THE $250^{\rm TH}$ CELEBRATION OF FREMONT

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the 250th Celebration Expendable Trust Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-1. Majority vote required.

CONSIDER FUNDING FOR A NEW SOCIAL SERVICE AGENCY

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) in support of Family Promise of Greater Rockingham County Inc, a new social service agency. If approved, this would become part of the annual operating budget for social service agencies.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required.

COMBINING THE OFFICES OF TOWN CLERK AND TAX COLLECTOR

ARTICLE 17: Pursuant to RSA 41:45-a, are you in favor of having the office of Town Clerk combined with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, with a term of 3 years?

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 8-0. Majority ballot vote required. If approved, an article shall be placed on the ballot at the next annual meeting (2014) to choose a Town Clerk-Tax Collector. **ARTICLE 18:** To see if the Town will vote to designate as Town Forests, in accordance with NH RSA 31:110, the following parcels of land:

Smith Land (Acquisition to supplement Glen Oakes Town Forest) Map 4 Lots 086, 088, and 089

The Selectmen recommend this article 3-0. The Conservation Commission recommends this article. The Budget Committee recommends this article 8-0. Majority vote required.

Given under our hands and seal this 10th day of January in the Year of Our Lord Two Thousand and Thirteen.

	A True Copy Attest:
/s/ Annmarie Scribner	/s/ Annmarie Scribner
/s/ Brett A Hunter	/s/ Brett A Hunter
/s/ Greta St Germain	/s/ Greta St Germain

Selectmen ~ Town of Fremont New Hampshire



BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: FREMONT NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _

IMPORTANT:

to

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 25 January 2013
BUDGET COMMITTEE Please sign in ink.
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.
Michael alyring
All K-bill
The Alizab
Patrice Marel

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-7 Rev. 05/12

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MS-7	Budget - Town of FREMONT NH			FY 2013			
-		С	4	5	6 7	Ø	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	nded) (BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year Recommended) (Not Recommended)
the same of the first the	GENERAL GOVERNMENT	Hard Same and a set	and the second of the second se	and the second	and the second se	a contraction of the second of	
4130-4139	Executive	5	107,597	91,030.26	96,618	5	96,618
4140-4149		5	65,501	63,166.59	47,992	4	47,992
4150-4151		5	44,760	46,822.51	44,285	4	44,285
4152		5	48,570	31,432.38	40,720	8	40,720
4153	Legal Expense	5	20,000	20,895.30	20,000		20,000
4155-4159		5	206,498	206,480.62	226,505	22	226,505
4191-4193	Planning & Zoning	5	. 41,871	32,592.68	38,466		38,466
4194	General Government Buildings	Ð	91,500	68,370.85	69,385	2	75,785
4195	Cemeteries	5	10,000	7,792.59	9,900		9,900
4196	Insurance	5	42,519	39,907.17	35,519		35,519
4197	Advertising & Regional Assoc.	5	6,806	6,838.16	7,034		7,034
4199	Other General Government	5	2,400	2,281.86	2,400		2,400
and the second second second	PUBLIC SAFETY						
4210-4214	Police	5	446,725	446,575.21	446,851	44	446,851
4215-4219	4215-4219 Ambulance	5	6,500	6,500.00	7,000		7,000
4220-4229	Fire	S	168,463	166,041.91	169,449	16	169,449
4240-4249	Building Inspection	ى م	29,957	28,427.34	30,303		30,303
4290-4298	Emergency Management	5	4,930	3,009.53	4,130		4,130
4299	Other (Including Communications)					and the second of the second o	and the second
いいてんない こうないのかの	AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations						
and the second	HIGHWAYS & STREETS			strategija golization žuraji da Alexandra (jeda goliza V R.S.R. čenusi veljenov statu da se usljena stati da Bla			
4311	Administration						
4312	Highways & Streets	2	392,291	401,020.92	392,291	39	392,291
4313	Bridges					_	

MS-7 Rev. 10/10

	6	PROPRIATIONS cal Year (Not Recommended)	a set that has been a set of the																								
	8	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		4,680				255,180	116,560														11,135	626	11,000		
	7	PROPRIATIONS scal Year (Not Recommended)		,																							
	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommende		4,680				255,180	116,560														11,135	626	11,000		
FY 2013	5	Actual Expenditures Prior Year		4,849.95				248,234.00	116,373.60														7,988.37	620.20	8,955.23		
	4	Appropriations Prior Year As Approved by DRA	and the second second second second	4,896				248,234	116,560														11,135	725	12,700		
	3	OP Bud. Warr. Art.#	an second and	сı				10	5			NT										¢	5	5	5		
Budget - Town of FREMONT NH	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS (cont.)	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	4326-4329 Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATME	Administration	Water Services	4335-4339 Water Treatment, Conserv.& Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTH/WELFARE	Administration	Pest Control	4415-4419 Health Agencies & Hosp. & Other	4441-4442 Administration & Direct Assist.	Intergovernmental Welfare Payemnts	
MS-7	4	ACCT.#	the second s	4316	4319 0		4321	4323	4324	4325	4326-4329	WA	4331	4332	4335-4339		4351-4352	4353 F	4354 E	4359 0		4411	4414 F	4415-4419	4441-4442	4444	

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MS-7 Rev. 10/10

Town of FREMONT NH	
7 Budget -	
MS-7	

FY 2013

			Cold Date:				-	
	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)						
	ω	BUDGET COMMITTEE Ensuing F (Recommended)						2,499,591
	7	PROPRIATIONS scal Year (Not Recommended)						
	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommen						2,493,191
	S	Actual Expenditures Prior Year						2,446,864.36
	4	Appropriations Prior Year As Approved by DRA						2,537,577
	з	OP Bud. Warr. Art.#	cont.)					
	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT (cont.)	- Electric	- Airport	To Nonexpendable Trust Funds	4919 To Fiduciary Funds	OPERATING BUDGET TOTAL
1-01	-	ACCT.#	and the second			4918	4919	OPE

MS-7 Budget - Town of FREMONT NH

FY 2013

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated ant as a special article or as a nonlapsing or nontransferable article. an the real

	I				1		T				The age of the	
c	57	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)									and the second and the second s	
c	α	BUDGET COMMITTE Ensuing I (Recommended)	106,500	5,000		175,000	33,039	7,835			327,374	
r	/	PPROPRIATIONS iscal Year (Not Recommended)										
c	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme	106,500	5,000		175,000	33,039	7,835			327,374	
	5	Actual Expenditures Prior Year	162,500	10,000								
JE INUTILIARISTELADIE A	4	Appropriations Prior Year As Approved by DRA	162,500	10,000							172,500	
niapsing (e S	Warr. Art.#	7 - 10	15		4	12	13 0	Ŷ.			
on the warrant as a special article or as a noniapsing or nonualisierable and	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	To Capital Re	To Exp.Tr.Fund	To Health Maint. Trust Funds	Fire Truck Lease/Purchase	Police Cruiser	OHRV Equipment (Spl Rev Fund)			SPECIAL ARTICLES RECOMMENDE	
on the w		ACCT.#		4916	4917	4902	4902	4902			SF	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

	-						Mart Car	-
6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)						the state of the s	MS-7
8	BUDGET COMMITTER Ensuing F (Recommended)	49,550	47,088	1,000			97,638	
7	PROPRIATIONS scal Year (Not Recommended)						and a second a second and a second a se	
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	49,550	47,088	1,000			97,638	
5	Actual Expenditures Prior Year	49,550.00					and the state of the second	
4	Appropriations Prior Year As Approved by DRA	49,550					49,550	
e	Warr. Art.#	14	11	16			DED	-
1 2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	4902 Mosquito Control	FRD SCBA's	Family Promise of Rock Cty			INDIVIDUAL ARTICLES RECOMMENDED	
-	ACCT.#	4902	4902	4902			INDI	

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Budget - Town of FREMONT NH

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES			Clark States States	
3120	Land Use Change Taxes - General Fund	5	20,010.68	25,000	25,000
3180	Resident Taxes				
3185	Yield Taxes	5	527.31	1,000	1,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes	•			
3190	Interest & Penalties on Delinquent Taxes	5	67,809.57	62,000	62,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)	5	570.78	575	575
	LICENSES, PERMITS & FEES				n an
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees	5	642,491.00	630,000	630,000
3230	Building Permits	5	52,560.81	35,000	35,000
3290	Other Licenses, Permits & Fees	5	14,075.80	14,000	14,000
3311-3319	FROM FEDERAL GOVERNMENT				
an and a state of the second	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution	5	192,535.68	190,000	190,000
3353	Highway Block Grant	5	96,351.31	93,723	93,723
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments	5	72,650.81	52,449	52,449
3409	Other Charges	5	52,194.90	51,800	51,800
	MISCELLANEOUS REVENUES	<u> </u>			
3501	Sale of Municipal Property	5	2,197.50	6,500	6,500
3502	Interest on Investments	5	1,009.53	1,000	1,000
3503-3509	Other	5	3,169.57	2,000	2,000
and a second s	INTERFUND OPERATING TRANSFERS	N.			and a second second Second second
3912	From Special Revenue Funds	13		7,835	7,83
3913	From Capital Projects Funds				

MS-7 Budget - Town of FREMONT NH

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
an a	INTERFUND OPERATING TRANSFERS IN (cont.)			an a
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	4, 12		199,000	199,000
3916	From Trust & Fiduciary Funds	5	5,120.71	2,500	2,500
3917	Transfers from Conservation Funds				
and the second	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		65,000.00		0
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		47,500.00		0
	TOTAL ESTIMATED REVENUE & CRED	ITS	1,335,775.96	1,374,382	1,374,382

BUDGET SUMMARY

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,537,577	2,493,191	2,499,591
Special Warrant Articles Recommended (from pg. 6)	172,500	327,374	327,374
Individual Warrant Articles Recommended (from pg. 6)	49,550	97,638	97,638
TOTAL Appropriations Recommended	2,759,627	2,918,203	2,924,603
Less: Amount of Estimated Revenues & Credits (from above)	1,335,776	1,374,382	1,374,382
Estimated Amount of Taxes to be Raised	1,423,851	1,543,821	1,550,221

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$209,701 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase) (RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: FREMONT NH FISCAL YEAR END 12/31/2013

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	2,499,591
LESS EXCLUSIONS:	172,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	55,579
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	175,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 402,579 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	2,097,012
8. Line 7 times 10%	209,701
9. Maximum Allowable Appropriations (lines 1 + 8)	2,097,012

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 02/11



TOWN OF FREMONT 2013 VOTER GUIDE

This guide has been prepared to provide you additional information for your voting decisions prior to entering the voting booth on Tuesday March 12, 2013. The Guide contains all of the articles as they were amended at Deliberative Session, and some brief descriptions with additional information. You can use this document with the Warrant Summary Sheet, for review of the articles. You can

bring the Summary Sheet with you on Election Day.

If you have questions about voting eligibility or absentee ballots, please contact Shannon Bryant in the Town Clerk's Office at 895 8693. Additional information is also available on the Town's website at <u>www.Fremont.nh.gov</u>.

We hope this information is helpful for your understanding of the issues to be voted upon at the 2013 Annual Town Meeting. If you have specific questions that might be answered in advance of voting day, please feel free to call our office at 895 2226 x 10 or send an email to <u>FremontTA@comcast.net</u>.

Annmarie Scribner Brett A Hunter Greta St Germain Fremont Board of Selectmen

In our fifth year of the SB2 Town Meeting, we endeavor to provide additional information to assist voters in making informed decisions about the many municipal challenges facing the Town. The Official Warrant remains one document. It is reviewed and discussed at the Deliberative Session. Following any changes at that session, a final format of the questions is created, called the Official Ballot. Also in follow-up to Deliberative Session held on February 5, 2013, this VOTER GUIDE has been created.

Voting on the Official Ballot will take place on Tuesday March 12, 2013 at the Ellis School, 432 Main Street, Fremont NH. Polls are open 7:00 am to 8:00 pm. You can request an absentee ballot for this session by contacting Town Clerk Shannon Bryant for information at 895 8693. Absentee ballot applications are also available on the Town Clerk page of the website at www.Fremont.nh.gov.

By law, the Selectmen and the Budget Committee must consider any "Special" Warrant Article requesting funds and make a recommendation on the proposed expenditure. In 2009 voters decided to have the Selectmen and Budget Committee's tally votes on articles printed, along with those recommendations as outlined by Statute. The Official Warrant is written as outlined by Statute.

The type of vote required appears at the end of each article, such as majority, 2/3 or 3/5. We have included an estimate of what each article reflects as part of the total Town portion of the tax rate. This is only an estimate, but is based on conservative, reasonable growth in the Town's assessed valuation and other factors included in the adjustment of the annual tax rate (including exemptions, credits, and revenues). Tax rate history provided as reference information:

Year	Town Portion of the Tax Rate
2009	\$3.44
2010	\$3.58
2011	\$3.36
2012	\$3.41

You can also refer to tax rate historical information in the 2012 Town Report.

ARTICLE 1: To choose by ballot all necessary Town Officers for the ensuing year.

Budget Committee: 2 for 3 years Griffin Cordes Patricia J Martel

Cemetery Trustee 1 for 3 years Steven Harms

Selectman 1 for 3 years Leon F Holmes Sr Annmarie Scribner

Supervisors of Checklist: 1 for 3 years No Candidates declared

Town Clerk: 1 for 3 years Shannon V Bryant Sharon Girardi Budget Committee: 1 for 2 years Michael A Nygren

Library Trustee 1 for 3 years Eric Abney

Supervisor of Checklist: 1 for 5 years Catherine Murdock

Tax Collector: 1 for 3 years Sharon Girardi Jeanne T Nygren Yvonne F Ouellette Marilyn A Peterson

Treasurer: 1 for 3 years Kimberly Dunbar

Trustee of Trust Funds 1 for 3 years Patricia J Martel

There will be a separate ballot for candidates running for Fremont School District offices. Sample ballots will be posted at the Town Hall, Ellis School, Safety Complex, Public Library and the Fremont Post Office for viewing before Election Day. A listing of all candidates is on the website for viewing.

<u>ARTICLE 2</u>: Are you in favor of amending <u>ARTICLE XVIII</u> of the Fremont Zoning Ordinance by removing from the Corporate Commercial District the parcels located at Map 5 Lot 36 and Map 5 Lot 37, and update the Fremont New Hampshire Zoning District Map dated December 13, 2006 to reflect this amendment?

The Planning Board recommends this article.

Rational: These are the only two parcels on the south side of Shirkin Road that are in the Corporate Commercial District with an overlay of Flexible Use Residential use that front on Beede Hill Road. The owners prefer their property not to be zoned as commercial.

<u>ARTICLE 3</u>: Are you in favor of amending <u>Article XVIII</u> of the Fremont Zoning Ordinance by updating the Fremont New Hampshire Zoning District Map dated December 13, 2006 to reflect the following amendment.

- 1. Where a property falls within the Village District, Corporate Commercial District or the Commercial Highway District and is also located on a red road which is zoned Flexible Use Residential, the applicable zoning regulations will be that of Village District, Corporate Commercial District or the Commercial Highway District.
 - 2. Remove Shirkin Road west of Beede Hill Road from the list of Red Roads which are zoned Flexible Use Residential.

The Planning Board recommends this article.

Rational: The purpose of this amendment is to alleviate confusion relative to use of a property when that property falls within more than one zoned district.

<u>ARTICLE 4</u>: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new Fire Truck at a cost of four hundred seventy-one thousand three hundred eighty-five dollars (\$471,385) and further to raise and appropriate the sum of one hundred seventy five thousand dollars (\$175,000) and authorize the withdrawal of one hundred seventy-five thousand dollars (\$175,000) from the Fire Truck Capital Reserve Fund for a down payment to lower the agreement amount to two hundred ninety-six thousand three hundred eighty-five dollars (\$296,385) payable over a term of five (5) years. The agreement does not contain an escape clause.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. 3/5 ballot vote required.

This article proposes the purchase of a new fire truck for the Fremont Fire Rescue Department. The proposal is for a new KME Predator Panther 3,000 gallon pumper tanker truck. The new truck would replace two older trucks, the Department's Engine 3 (1979) and Tank 5 (1975). The new truck will lower operating and maintenance costs.

Current NFPA standards recommend that fire apparatus should be front line 20 years; five years on second or third line; and then removed from service.

The tax impact of this article is zero in 2013. The total purchase price of the truck is \$471,385. It is proposed to remove \$175,000 from the existing Fire Truck Capital Reserve Fund for a down payment, and finance the balance of the cost (\$296,385) in a five year lease/purchase agreement. Thus payments would be due in each of the five years beginning with 2014. The subsequent lease payments would have a tax impact in the coming years of repayment. The tax impact for year 2014 is \$0.18.

ARTICLE 5: Shall the Town of Fremont raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,509,590? Should this article be defeated, the default budget shall be \$2,543,795 which is the same as last year, with certain adjustments required by previous action of the Town of Fremont or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required. As amended at Deliberative Session.

This is the total of all operating budgets for the Town, excluding warrant articles. It was amended by \$9,999 at deliberative session, intended for the Fire Rescue Department budget. The budget can be found on the State Form MS-7, which is available on the Town's website, in the 2012 Annual Town Report, or a printed copy can be obtained at the Selectmen's Office. A detailed line item spreadsheet is available on the Town's website showing the 2013 recommendations (on the Budget Committee page).

Following are some highlights of changes in the operating budgets, based on the Board of Selectmen's recommendations:

Wage increases have been included for all permanent town employees. If the operating budget is approved, this would be the first overall wage increase since 2008 (except for police personnel). Departments tried to remain cognizant of the difficult economic times as well as their needs. Selectmen and the Budget Committee reviewed each budget before making a recommendation.

<u>Executive</u>: Reduction in the number of print/mailed copies of the Fremont Newsletter, reduction in office expenses, Committee supplies, and advertising.

<u>Election and Registration</u>: There is only one local election for 2013.

<u>Reappraisal of Property</u>: Multi-year contract with MRI (Municipal Resources Inc) to include a CPI increase in the cost of contracted assessing services. The current contract represents a reduction in services compared to years past.

<u>Personnel Administration</u>: Increased due to health insurance premium increases, and an increase in mandatory NH Retirement costs. Overall the Town's full-time work force remains at a reduced level. State mandated increases in NH Police Retirement were significant.

<u>General Government Buildings</u>: The budget is down due to the cost encumbered from 2012 for repainting of the Olde Meetinghouse; with other maintenance and energy efficiency upgrades at Town buildings; and additional work to be done on the computer systems at the Town Hall and the Safety Complex.

<u>Planning & Zoning</u>: Continued reduction of staffing with only part-time coverage.

<u>Police Department</u>: Wage matrix adopted in 2011 to help with retention. Matrix allows for step increase based on merit.

Building Inspection: Continued reduction of staffing with only part-time coverage.

<u>Highway Department</u>: Block Grant revenue from the State of NH decreased to \$93,723 with State funding cutbacks. The budget includes funding for hottop/upgrade work. Overall it is the same as 2012.

<u>Solid Waste Collection</u>: The contract rate for solid waste and recycling pickup increased by 5% with a monthly fuel adjustment for prior 12 months, which was effectively an increase due to the increased cost of diesel fuel.

<u>Vendor Payments:</u> Reduction in some agency requests; some recommended at lower funding levels. The total is consistent with the 2012 default budget.

Parks & Recreation: Recommended at 2012 default level.

<u>Library</u>: Requested increase in staff coverage time, Budget Committee recommendation slightly above 2012 default level.

<u>Debt Service</u>: Interest payments reduced over the life of the bonds. One final payment will be made on the 2012 short-term note to complete purchase of the Smith property.

If the proposed operating budget passes, it is estimated at this time that the tax rate for the Town would increase by approximately \$0.21. All tax impact estimates are per \$1,000 of valuation. The number of veteran credits, exemptions, and amount of overlay (which affect the final rate) are estimated for the purposes of establishing tax rate changes. These current estimates of Overlay, Exemptions and Veteran Credits add about \$0.31 to the tax rate. We are also assuming a conservative but reasonable amount of growth in the total assessed valuation of the Town, which is the largest component of the tax rate setting formula.

The estimated tax impact is shown for each of the warrant articles in the narrative portion. If the other warrant articles as proposed by the Town pass, the Town's portion of the tax rate is estimated to increase \$0.56 per thousand. This would fund important safety equipment for the Fire Department, a police cruiser, mosquito control, and plan for the future needs of the Town by funding Capital Reserve Accounts.

<u>ARTICLE 6</u>: To see if the Town will vote to change the purpose of the existing Emergency Management Vehicle Capital Reserve Fund to the Emergency Management Equipment Capital Reserve Fund, and vote to appoint the Board of Selectmen as agents to expend from the Emergency Management Equipment Capital Reserve Fund.

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 8-0. 2/3 vote required. There is no tax impact for this article.

There is no tax impact for this article. It will change the purpose of the Capital Reserve Fund and help the Town to purchase a generator or other equipment. The primary use at this time would be a generator for establishing an Emergency Shelter for the Town.

Articles 7 through 11 request funding for five existing Capital Reserve Funds with each purpose specified. Money voted will add to what has already been set aside. These funds accrue over time and are then used to offset the cost of larger capital purchases when needed. To see the amount already saved in each of these funds, refer to the Annual Report of the Trustees of Trust Funds in the 2012 Town Report or on the Town's website (Town Report 2012). The purpose of Capital Reserve funding is to create a more balanced effect on the tax rate by saving a portion of the cost every year so it is available when a capital purchase becomes necessary. Saving money in Capital Reserve Funds helps to balance the tax rate by reducing the impact of one-time large expenditures.

<u>ARTICLE 7</u>: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Bridge Construction and Reconstruction Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

Article 7 proposes to add funding to the Bridge Capital Reserve Fund for future bridge engineering and construction. Currently two of Fremont's bridges are on the States "red list" that are in need of significant repair or replacement. With funding allocated in 2012, we were able to get on the NH Bridge Aid list for future construction funding. The Town needs to think about saving for the future bridge needs.

The estimated tax impact of this expenditure is \$0.04 per thousand.

CONTRIBUTION TO THE POLICE CRUISER CAPITAL RESERVE FUND

<u>ARTICLE 8</u>: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars (\$16,500) to be placed in the Police Cruiser Capital Reserve Fund.

The Selectmen recommend this appropriation 2-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

Article 8 proposes to add funds to the existing Capital Reserve Fund for police vehicles. The Town traditionally saves annually for the purchase of a replacement police cruiser every two years. This savings plan creates a more balanced effect on the tax rate, in that a payment of the same amount is made every year; and in the second year, the sum withdrawn to fund the purchase of a replacement police cruiser.

The cost to purchase and outfitting a new cruiser has increased as the Ford Crown Victoria is no longer manufactured. The amount of money saved aside each year is also being increased to fund the total cost of a new car every two years.

The estimated tax impact of this expenditure is \$0.04 per thousand.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Fire Truck Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required. This fund plans for the future purchase of fire apparatus. The goal of the fund is to be able to replace equipment when needed with less impact to taxpayers. The cost of the truck being proposed for purchase in 2013 is \$471,385 and it is anticipated that the next new fire truck would be comparable in price in 4-7 years. At the present time, NFPA recommends a 20-year life cycle for fire apparatus and the Department currently has three pieces exceeding this life span.

The estimated tax impact of this expenditure is \$0.14 per thousand.

<u>ARTICLE 10</u>: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the Highway Building Capital Reserve Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required.

This appropriation is proposed to have enough in the Capital Reserve Fund to complete improvements to the existing highway barn, renovating it to a maintenance garage. In 2012, a sand and salt shed was constructed and materials moved from the former building. The second part of the shed plan is to close in the existing building so that it can be used for maintenance and secure storage. Building codes and other updates since the original plans were laid out have added some cost. It is anticipated that this sum would facilitate the final work to be done at the site to make it a fully functioning Highway Department garage.

The estimated tax impact of this expenditure is \$0.07 per thousand.

<u>ARTICLE 11</u>: To see if the Town will vote to raise and appropriate the sum of fortyseven thousand eighty-eight dollars (\$47,088) to purchase eight Self-Contained Breathing Apparatus (SCBA) for the Fremont Fire Rescue Department.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

This appropriation is part of a two year plan to replace the existing, aged, SCBA units for the Fire Department. These packs are for breathing air (for use in a fire or hazardous condition situation). The Department's current inventory of SCBA packs and tanks are more than 10 years old and it is time to replace them. This will fund 8 packs and all of the necessary attachments, and will outfit two of the trucks with new packs.

The estimated tax impact of this expenditure is \$0.13 per thousand.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of thirty-three thousand thirty-nine dollars (\$33,039) to purchase and equip a Police cruiser; and further to authorize the withdrawal of twenty-four thousand dollars (\$24,000) from the Police Capital Reserve Fund created for this purpose.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required.

This appropriation is primarily funded from Capital Reserves. The Ford Crown Victoria is no longer made as a police vehicle, and the conversion to a Ford Police Interceptor Sedan (a different size and style) means that some of the equipment inside the vehicle needs to be replaced. The Department is also changing the paint scheme of the vehicles with this purchase. This will replace the oldest car in the fleet. The next older vehicle will be retrofitted to a low-profile car.

The estimated tax impact of this expenditure is \$0.02 per thousand. Only \$9,039 of the purchase price will be raised by taxation. The balance is already saved in a Capital Reserve Fund.

<u>ARTICLE 13</u>: To see if the Town will vote to raise and appropriate the sum of seven thousand eight hundred thirty-five dollars (\$7,835) for the purchase of OHRV equipment; and further to authorize the withdrawal of seven thousand eight hundred thirty-five dollars (\$7,835) from the OHRV Special Revenue Fund created for this purpose.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 8-0. Majority vote required. There is no amount to be raised from taxation for this article. Passage of this article reduces the operating budget of the Police Department.

The funds requested in this article come from an account that is funded entirely through the Police Department's OHRV enforcement program. It reflects no impact on the tax rate as it is funded from court imposed fines. The equipment being requested will be used to enhance the Department's Special Services Unit in areas ranging from ATV Patrol to Search and Rescue. Key components targeted will be communications and our ability to operate in a remote and self-sufficient manner.

The article will fund batteries for portable radios, portable battery chargers, deep cell gel batteries, a siren system for the OHRV units, radar gun holders, and additional safety vests.

The tax impact of this purchase is \$0.00 as it is funded from the existing Special Revenue Fund. There are no tax dollars involved with this fund. The Police Department operating budget was reduced and the items will be purchase from this fund. If this article does not pass, there will be an increase in the operating budget next year to make the necessary equipment purchases.

<u>ARTICLE 14</u>: To see if the Town will vote to raise and appropriate the sum of fortynine thousand five hundred fifty dollars (\$49,550) to continue the Public Health Mosquito Control Program.

The Selectmen recommend this appropriation 3-0.

The Budget Committee recommends this appropriation 8-0. Majority vote required.

This article requests funding to continue the mosquito control program, which has been in place for seven years in Fremont. The contractor has again offered the program with no increase in cost for 2013. The Selectmen have placed this article on the warrant so that the community can have an opportunity to consider it annually and decide whether or not to proceed this year with a town-wide program. The program is consistent with what was done in years 2008 through 2012, and allows for up to two emergency sprayings of public lots and ballfields at Memorial Park and Ellis School, should that be necessary.

The overall mosquito control program is a comprehensive program beginning with surveillance, monitoring, and trapping and testing of adult mosquitoes; to treatment of larvae (a major focus of an effective control program) through adulticiding.

The 2013 program, if approved, would begin immediately following Town Meeting. The estimated tax impact of this expenditure is \$0.13.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the 250th Celebration Expendable Trust Fund.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-1. Majority vote required.

This fund was created in 2012. This article proposes to set additional money aside for the planned 2014 celebration of the 250th Anniversary of Fremont. Currently a Committee of volunteers meets monthly to work on plans for this historic event for the Town. They are anticipating fundraising to cover costs as well, but want to begin saving for the celebration's larger expenses.

The estimated tax impact of this expenditure is \$0.01.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) in support of Family Promise of Greater Rockingham County Inc, a new social service agency. If approved, this would become part of the annual operating budget for social service agencies.

The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-2. Majority vote required.

This article proposes funding a new social service agency. The agency is a 501 (c) 3 organization started to help homeless children with families. It is an affiliate of a national organization, Family Promise, which was opened in 1988 and now has 181 open affiliates across the US. An affiliate helps homeless families regain housing by creating a program called Interfaith Hospitality Network (HIN). In this network, 10-13 congregations of any faith take turns hosting up to 5 homeless families in their church building, for one

week at a time, 4-5 times per year. A professionally staffed Day Center works with the families on the issues that led to homelessness, helps them find jobs and stable housing.

The estimated tax impact of this expenditure is less than \$0.01.

<u>ARTICLE 17</u>: Pursuant to RSA 41:45-a, are you in favor of having the office of Town Clerk combined with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, with a term of 3 years?

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 8-0. Majority ballot vote required. If approved, an article shall be placed on the ballot at the next annual meeting (2014) to choose a Town Clerk-Tax Collector.

This article proposes to combine the positions of Town Clerk and Tax Collector to one position. If approved, there would be one elected position on the ballot for a combined Town Clerk-Tax Collector three year term in March of 2014. The intent of the Article is improved efficiency and customer service, and financial savings for the Town. There is no tax impact of this article in 2013.

ARTICLE 18: To see if the Town will vote to designate as Town Forests, in accordance with NH RSA 31:110, the following parcels of land:

Smith Land (Acquisition to supplement Glen Oakes Town Forest) Map 4 Lots 086, 088, and 089

The Conservation Commission recommends this article. The Selectmen recommend this article 3-0. The Budget Committee recommends this article 8-0. Majority vote required.

This article proposes to add the newly acquired Smith Land to the area already designed as the Glen Oakes Town Forest.

Please be sure to vote on Election Day, Tuesday March 12, 2013. All articles as shown here will be on the Official Ballot. Polls are open from 7:00 am to 8:00 pm at the Ellis School, 432 Main Street, Fremont NH.

Contact Shannon Bryant, Town Clerk, for an absentee ballot or other election information at 895 8693; or <u>FremontClerk@comcast.net</u>.

Check the Town website for further information and details at: <u>www.Fremont.nh.gov</u>

SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE SAMPLE Town of Fremont WARRANT SUMMARY SHEET for March 12, 2013 Voting

This is a summary sheet of all items which will be included on the Official Ballot for the March 2013 Town Meeting. This summary page has been prepared to assist you in reviewing the articles, and making decisions prior to entering a voting booth on March 12, 2013. You can bring this Sample Warrant Summary Sheet with you on Election Day. Voting is at the Ellis School, 432 Main Street, Fremont NH, with polls open from 7:00 am to 8:00 pm.

	cle 1 Election of Town Officers						
(et Committee: 2 for 3 years Griffin Cordes Patricia J Martel Write In				Budget Committee: 1 for 2 years Michael A Nygren Write In		
	e tery Trustee 1 for 3 years Steven Harms Write in				Library Trustee 1 for 3 years Eric Abney Write in		_
l	t man 1 for 3 years Leon F Holmes Sr Annmarie Scribner Write in				Supervisor of Checklist: 1 for 5 y Catherine Murdock Write in	ears	
	rvisors of Checklist: 1 for 3 year Write in	s	-		Tax Collector: 1 for 3 years Sharon Girardi Jeanne T Nygren Yvonne F Ouellette Marilyn A Peterson		
	Clerk: 1 for 3 years Shannon V Bryant Sharon Girardi				Treasurer: 1 for 3 years Kimberly Dunbar Write In		_
	ee of Trust Funds 1 for 3 years Patricia J Martel		Write	In	P		
WA #	Question	YES	NO	WA #	Question	YES	NO
2	Zoning Amendment to change parcels from Corporate Commercial District			11	Purchase 8 SCBA's for the Fire Rescue Department		
3	Zoning Amendment to update Zoning District Map			12	Purchase police car with partial withdrawal from CRF		
4	Purchase new fire truck *			13	Purchase OHRV Equipment *		
5	Adoption of operating Budget \$2,509,590 ~			14	Mosquito Control Program		

~ as amended at Deliberative Session

Change purpose of Emergency

Management Vehicle CRF

CRF Bridges

CRF Police Cruiser

CRF Highway Building

CRF = Capital Reserve Fund

CRF Fire Truck

6

7

8

9

10

* NO TAX IMPACT in 2013

Forest

EFT = Expendable Trust Fund

Celebration

three year term *

ETF for 250th Anniversary

Support new social service agency Family Promise

Combine the positions of Tax

Collector and Town Clerk for a

Designate Smith parcels as Town

15

16

17

18

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: FREMONT NEW HAMPSHIRE

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From ______to____to___to____to____to____to____to____to____to____to____to____to____to____to____to____to___to____to__tot_to__tto_tto_tto_tto_tto_tto_tto_tto_tto_tto_tto_tto_tto

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

inter

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Signed: 10 January 2013

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

MS-DT Rev. 12/11

Default Budget - Town of Fremont NH

FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	a de la construcción de la constru Construcción de la construcción de l	an a	and a second of the second	and a star and a second s
4130-4139	Executive	107,597			107,597
4140-4149	Election, Reg. & Vital Statistics	65,501	-9,579		55,922
4150-4151	Financial Administration	44,760	500		45,260
4152	Revaluation of Property	48,570			48,570
4153	Legal Expense	20,000			20,000
4155-4159	Personnel Administration	206,498	20,007		226,505
4191-4193	Planning & Zoning	41,871			41,871
4194	General Government Buildings	91,500	13,826		77,674
4195	Cemeteries	10,000			10,000
4196	Insurance	42,519			42,519
4197	Advertising & Regional Assoc.	6,806			6,806
4199	Other General Government	2,400			2,400
the second and the second	PUBLIC SAFETY				
4210-4214	Police	446,725			448,213
4215-4219	Ambulance	6,500	500		7,000
4220-4229	Fire	168,463			168,463
4240-4249	Building Inspection	29,957			29,957
4290-4298	Emergency Management	4,930			4,930
4299	Other (Incl. Communications)				
and the second	AIRPORT/AVIATION CENTER				and a special constrained to the constrained of the constrained of the constrained of the constrained of the co
4301-4309	Airport Operations				
	HIGHWAYS & STREETS				
4311	Administration			**	
4312	Highways & Streets	392,291		•	392,291
4313	Bridges				
4316	Street Lighting	4,896			4,896
4319 .	Other				
	SANITATION	ale and the second s		an a	and the property of the second s
4321	Administration				
4323	Solid Waste Collection	248,234	6,946		255,180
4324	Solid Waste Disposal	116,560	750		117,310
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT Rev. 10/10

Default Budget - Town of Fremont NH

FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
an a	WATER DISTRIBUTION & TREATMENT		an air an		
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC				
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
an and a start for	HEALTH				a and a second and a
4411	Administration				
4414	Pest Control	11,135	······		11,135
4415-4419	Health Agencies & Hosp. & Other	725			725
the test of the test of the second	WELFARE				
4441-4442	Administration & Direct Assist.	12,700			12,700
4444	Intergovernmental Welfare Pymnts		·		
4445-4449	Vendor Payments & Other	25,813			25,813
	CULTURE & RECREATION				
4520-4529	Parks & Recreation	42,553			42,553
4550-4559	Library	103,767			103,767
4583	Patriotic Purposes	2,335			2,335
4589	Other Culture & Recreation			•	
	CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	824		÷	824
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
and the second of the second of the second s	DEBT SERVICE				
4711	Princ Long Term Bonds & Notes	163,000	9,000		172,000
4721	Interest-Long Term Bonds & Notes	65,147	-9,568		55,579
4723	Int. on Tax Anticipation Notes	3,000		-	3,000
4790-4799	Other Debt Service				

MS-DT Rev. 10/10

Default Budget - Town of Fremont NH

FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	and a second and a second s Second second	alang kalung bergen pengenakan dari dari bergenakan sebelah dari bergenakan sebelah dari bergenakan sebelah dar Sebelah dari bergenakan sebelah dari bergenakan sebelah dari bergenakan sebelah dari bergenakan sebelah dari ber	and and a second	and a second and a s
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
·	OPERATING TRANSFERS OUT		an a	and the second	and the second
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-		-		
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,537,577	32,382		2,543,79

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4151	Audit contract + \$500	4141	Fewer elections in 2013
4155	Contract increases & NH Retirement	4194	One time expense painting Mtghouse
4210	Pay matrix increases		Fuel oil contracts
4215	Contract increase	4721	Interest reductions due to
4323	Contract increase		more principal payments made
4324	Contract increase / tonnage		
4711	One time principal payment (final) on		
	short-term loan from 2012		

TOWN OF FREMONT NH

2012 DELIBERATIVE SESSION SATURDAY, FEBRUARY 6, 2012 ELLIS SCHOOL 7:00 PM

Moderator Rydeen called the first session of the Annual Town Meeting to order at 7:00 pm. He stated that anyone who has not checked in with Supervisors to please do so. He then asked everyone to stand for the Pledge of Allegiance led by Police Chief Neal Janvrin, followed by a moment of silence for all our service men and women.

Moderator Rydeen stated that a modified version of Roberts Rules of Order would be used as a guide to run the meeting. He explained that Articles can be amended at this meeting, but will not be voted on at this time. Voting on the Articles will take place on Election Day, Tuesday March 13, 2012. He said the persons who are presenting an Article will be allowed 10 minutes to speak and members of the audience will be allowed 4 minutes to speak. He asked that before speaking, you state your name and address. Handouts of the Rules of Order, the Warrant Articles Narrative, Town Budget form MS-7 and the Default Budget form MS-7D were available for those in attendance.

Upon request from the Moderator the head table introduced themselves. Budget Committee members; Gene Cordes, Charles Kimball, Jeanne Nygren, Sharon Girardi, and Greg Fraize. Town Counsel; John Ryan. Selectmen; Brett Hunter, Greta St. Germain and Annmarie Scribner. Town Administrator; Heidi Carlson and Town Clerk; Lori Holmes.

Moderator Rydeen read aloud Article 1 and explained it does not require any action and cannot be amended at this time.

ARTICLE 1: To choose by ballot all necessary Town Officers for the ensuing year.

He then read the names of the Town & School candidates running for office.

Moderator Rydeen read aloud Article 2:

ARTICLE 2: Are you in favor of amending <u>ARTICLE IV-A</u> of the Fremont Zoning Ordinance (In-Law Accessory Apartments) as follows:

1. Delete the second portion of the sentence in section *G*; "Any new entrances shall be located on the side or rear of the building and shall be at ground level". The Planning Board recommends this article.

2. Delete section H in its entirety; "All in-law/accessory apartments shall have accessible entrances and shall conform to dwelling unit Type-B construction, as specified in the International Residential Code (IRC). The Planning Board recommends this article.

Town Counsel John Ryan spoke up saying that we should just move to Article 5 as Articles 2, 3 and 4 cannot be amended and must appear on the ballot as written.

Moderator Rydeen stated that he would read each Article and allow discussion of each Article. He said this is a Deliberative Session and people are allowed to speak, ask questions and request better clarification about the Articles.

Article 2 moved by Brett Hunter, seconded by Annmarie Scribner.

Matthew Thomas asked what the logic and reasoning is for this Article. He asked why someone could not have a side door if they wanted to.

Andy Kohlhofer stated that he is a member of the Planning Board and this is an existing Ordinance that is being amended. By deleting that section of the Ordinance, people are then allowed the freedom of deciding where they want the entrance to be and are not be forced to make it handicapped.

There being no further discussion, Moderator Rydeen stated *Article 2 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 3:

ARTICLE 3: Are you in favor of amending <u>Article XI – E; 4 (d)</u> of the Fremont Zoning Ordinance (Aquifer Protection District) by adding "except for propane and natural gas". The Planning Board recommends this article.

Article 3 moved by Brett Hunter, seconded by Annmarie Scribner.

Andy Kohlhofer said propane or natural gas does not have an odor and does not cause a leaching problem. It does not pose any health issues, so it is being excluded from the Ordinance.

There being no further discussion, Moderator Rydeen stated *Article 3 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 4:

ARTICLE 4: Are you in favor of amending <u>Article XIX, 1.3-C</u> of the Fremont Zoning Ordinance (Signs) - "For Sale Signs" by adding "*and do not exceed six (6) square feet in size*". The Planning Board recommends this article.

Article 4 moved by Brett Hunter, seconded by Annmarie Scribner.

Matthew Thomas stated he did not feel six (6) square feet is a large enough size. If someone owned commercial property and wanted to sell it, he feels six (6) square feet is too small. He would like some rationale about this Article.

Andy Kohlhofer said that there have been issues from property owners regarding large signs and the placement of these signs. The Planning Board felt six (6) square feet to be adequate.

There being no further discussion, Moderator Rydeen stated *Article 4 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 5:

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new Fire Truck at a cost of four hundred sixty-nine thousand six hundred twenty-eight dollars (\$469,628) and further to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) and authorize the withdrawal of one hundred twenty-five thousand dollars (\$125,000) from the Fire Truck Capital Reserve Fund for a down payment to lower the agreement amount to three hundred forty-four thousand six hundred twenty-eight dollars (\$344,628) payable over a term of five (5) years. The agreement does not contain an escape clause. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (3/5 ballot vote required).

Article 5 moved by Annmarie Scribner, seconded by Greta St. Germain.

Deputy Fire Chief Joe Nichols explained that the current engine is 30 years old and another truck has been taken out of service. He also explained how other trucks in the fleet are also in need of repairs.

Annmarie Scribner said there is a definite need for the new truck. The first payment in 2013 is approximately \$79,000. The first year (2012) has a zero tax impact and in 2013 the tax impact will be approximately .21 cents. She encouraged people to support this Article.

There being no further discussion, Moderator Rydeen stated *Article 5 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 6:

ARTICLE 6: Shall the Town of Fremont raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,563,725? Should this article be defeated, the default budget shall be \$2,537,577 which is the same as last year, with certain adjustments required by previous action of the Town of Fremont or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Selectmen do not recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (Majority vote required).

Article 6 moved by Gene Cordes, seconded by Charles Kimball.

Gene Cordes highlighted a few items the Budget Committee did not recommend. He said the Budget Committee reviewed the budgets very carefully. He feels the budgets that were presented to them came in pretty lean.

Andy Kohlhofer asked why there was a \$50,000 increase in public safety within the operating budget from what was spent in 2011. What is the rationale for this increase?

Police Chief Neal Janvrin replied that the money is for the Police detail line. That it does not cost the Town for this detail work. Detail work is billed out; and when payment is received it goes into the Town's general fund.

Andy Kohlhofer asked how much of an increase this is over last year.

Neal Janvrin said the amount is the same that was budgeted last year, but did not spend all of it. This line is considered a wash as the revenue received offsets the money spent.

Andy Kohlhofer wanted it confirmed that this is the second year in a row that the police officers have received a raise.

Neal Janvrin replied yes.

Andy Kohlhofer asked if we have a 2 year contract with the newly hired officers.

Neal Janvrin replied that it is a 3 year contract and the contract is working well.

Andy Kohlhofer asked if the Assistant Police Chief works patrols.

Neal Janvrin answered that the Deputy Police Chief does investigations, detective work and also nominal patrols.

There being no further discussion, Moderator Rydeen stated *Article 6 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 7:

ARTICLE 7: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Bridge Construction and Reconstruction, to appoint the Board of Selectmen as agents to expend from said Fund, and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

Article 7 moved by Greta St. Germain, seconded by Brett Hunter.

Road Agent Mark Pitkin stated there are 2 bridges that are in need of repair. They are the Martin Road Bridge and the Turner's Dam Bridge. The State of N.H. provides funding, but the town must allocate the monies first and will then be reimbursed 80% of the costs. He explained that if we allocate money this year, Fremont will then be placed on the State's list which will make us eligible for reimbursement in the year 2019. He again stated that we must spend the money up front first, and the State will then reimburse the town.

There being no further discussion, Moderator Rydeen stated *Article 7 will appear on the ballot as written*.

Brett Hunter made a motion to restrict reconsideration of Articles 1 – 7. Seconded by Annmarie Scribner.

Motion to restrict reconsideration of Articles 1-7 passed by hand vote.

Moderator Rydeen read aloud Article 8:

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) to be placed in the Police Cruiser Capital Reserve Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

Article 8 moved by Annmarie Scribner, seconded by Greta St. Germain.

There being no discussion, Moderator Rydeen stated *Article 8 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 9:

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Hall Renovations Capital Reserve Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

Article 9 moved by Brett Hunter, seconded by Greta St. Germain.

There being no discussion, Moderator Rydeen stated *Article 9 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 10:

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Property Reassessment Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (Majority vote required).

Article 10 moved by Greta St. Germain, seconded by Brett Hunter.

Andy Kohlhofer stated this is a mandatory expenditure. We can either raise the money in small amounts or pay one large lump sum all at once. The town must pay for this; it is a state law that Town's must do a reassessment every 5 years.

There being no further discussion, Moderator Rydeen stated *Article 10 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 11:

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Fire Truck Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

Article 11 moved by Annmarie Scribner and seconded by Greta St. Germain.

Andy Kohlhofer said he recalls this amount being \$25,000 at one time and asked why it is now \$50,000.

Joe Nichols explained that the tow is falling behind on appropriating funds to save for a new fire truck. It costs approximately a half million dollars for a new truck. Our current

trucks are old, in need of many repairs and updates. Our trucks are outdated, making it difficult to provide current and up to date training by State standards and requirements. We are trying to save some of the money now by having the Capital Reserve Fund so the taxpayers are not hit with a large amount all at once.

Andy Kohlhofer stated that there is already a Warrant Article to buy a new truck, now this. How many trucks are you planning to buy over the next 10 years?

Annmarie Scribner replied that we need to start planning now. For the taxpayer, fifty thousand dollars (\$50,000) is approximately fourteen (.14) cents on a thousand.

Fire Chief Rich Butler said the newest truck the fire department has is a 2002, next is a 1988 and the next is a 1979. The average life expectancy for a fire truck is 20 years. If Article 5 passes, by the time that truck is paid for we will need to purchase another truck to replace one of the other older trucks.

There being no further discussion, Moderator Rydeen stated *Article 11 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 12:

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Highway Equipment Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

Article 12 moved by Brett Hunter, seconded by Annmarie Scribner.

Andy Kolhofer asked what the findings were by the Highway Study Committee this past year regarding the town owning their own equipment vs. renting (the current practice).

Greta St. Germain stated she is a member of the Highway Study Committee. The Committee compiled much data over this past year and the Committee's final determination is that it would be more beneficial and cost effective for the town to own its own equipment. She explained that we currently do not have a highway building for work and repairs to be done on equipment. It is a storage building for sand & salt. The highway personnel are subjected to the elements of the weather. The Selectmen are looking to possibly enclose the current building and to also purchase a backhoe this year.

Andy Kohlhofer asked what the savings would be for purchasing /owning vs. renting.

Greta St. Germain replied it would cost approximately \$112, 000 for the Town to purchase its own backhoe. She reiterated that it is a savings to the town to own its own equipment.

There being no further discussion, Moderator Rydeen stated *Article 11 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 13:

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase and equip a Police vehicle to be used as a Detective car for the Police Department; and further to authorize the withdrawal of twelve thousand five hundred dollars (\$12,500) from the Police Capital Reserve Fund created for this purpose. The Selectmen recommend this appropriation 3-0. The Budget Committee does not recommend this appropriation 6-1. (Majority vote required).

Article 13 moved by Greta St. Germain, seconded by Brett Hunter.

Annmarie Scribner made a motion to amend Article 13 to say "to authorize the withdrawal of twelve thousand five hundred dollars (\$12,500) from the Police Capital Reserve Fund created for this purpose", which eliminates the fifteen thousand dollar (\$15,000) amount. Seconded by Greta St. Germain.

Gene Cordes asked if we withdraw \$12,500 this year will we need to purchase a new cruiser in 2013?

Andy Kohlhofer said the Budget Committee did not recommend this Article and that he would like to offer an amendment to the Article.

Moderator Rydeen called a point of order. He said there is currently a motion to amend on the floor. A second amendment cannot be put forth until a vote is taken on the first motion to amend.

Heidi Carlson said the \$12,500 for Article 8, if approved, is not included in this amount to be withdrawn. Article 8 and Article 13 are two separate Articles. If Article 8 passes there will be a \$12,500 fund balance for a purchase in 2014.

Amendment passed by hand vote.

Neal Janvrin stated this money is to fund a used vehicle. The Police Department is currently using a donated car. The vehicle is getting old, it is not large enough to transport people, and the gas mileage is not very efficient. He would like to purchase a more discreet vehicle as they are currently using a vehicle with the word DARE printed on both sides of the car. He explained how at times they have a situation which requires them to transport a juvenile, and it would be more appropriately discreet to have an unmarked vehicle. He will look for a car that offers more room, is more fuel efficient, a more multi-purpose vehicle.

Andy Kohlhofer said the Budget Committee did not recommend this Article so he would like to amend the Article to say \$0 dollars, seconded by Mike Nygren.

The amended motion *failed by hand count*.

There being no further discussion, Moderator Rydeen stated *Article 13 will appear on the ballot as amended*.

Moderator Rydeen asked the Budget Committee if they would like to revote their recommendation on Article 13 since it has been amended.

Chairman Gene Cordes polled the Budget Committee members. The vote was 3-3 to revote their original recommendation. Their vote to re-vote *failed*.

Moderator Rydeen read aloud Article 14:

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of six thousand three hundred eighty-five dollars (\$6,385) for the purchase of OHRV equipment; and further to authorize the withdrawal of six thousand three hundred eighty-five dollars (\$6,385) from the OHRV Special Revenue Fund created for this purpose. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

Article 14 moved by Annmarie Scribner, seconded Brett Hunter.

Neal Janvrin explained this is to purchase new safety equipment for the OHRV. There is no tax impact to the voters because the money for this fund is generated from the OHRV summons' that are issued. He said that 60% of the money from the summons' goes to the town. Currently, there is approximately \$15,000 - \$16,000 in the account.

There being no further discussion, Moderator Rydeen stated *Article 14 will appear on the ballot as written*.

Brett Hunter made a motion to restrict reconsideration of Articles 8 – 14. Seconded by Annmarie Scribner.

Motion to restrict reconsideration of Articles 8 - 14 passed by hand vote.

Moderator Rydeen read aloud Article 15:

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of fortynine thousand five hundred fifty dollars (\$49,550) to continue the Public Health Mosquito Control Program. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-0. (Majority vote required).

Article 15 moved by Brett Hunter, seconded by Annmarie Scribner.

There being no discussion, Moderator Rydeen stated *Article 15 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 16:

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to fund an increase in the Treasurer's Annual Stipend. (Current stipend of \$6,000 is included in the Town's operating budget). The Selectmen do not recommend this appropriation 3-0. The Budget Committee does not recommend this appropriation 5-1. (Majority vote required).

Article 16 moved by Annmarie Scribner, seconded by Greta St. Germain.

Andy Kohlhofer made a motion to amend Article 16 to say to zero (\$0) dollars. Seconded by Annmarie Scribner.

Greta St. Germain explained how the Selectmen do have the option to not put this Article on the ballot. The Selectmen have studied what other town Treasurers are paid and felt the current stipend paid to be fair. The Selectmen wanted to put this on the ballot, at the request of the Treasurer, so the voters can make the decision.

Amended motion *failed by hand count*.

There being no further discussion, Moderator Rydeen stated *Article 16 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 17:

ARTICLE 17: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2014 and to raise and appropriate ten thousand dollars (\$10,000) to be placed in this fund and further to name the Selectmen as agents to expend. The Selectmen recommend this

appropriation 3-0. The Budget Committee recommends this appropriation 6-0. (Majority vote required).

Article 17 moved by Brett Hunter, seconded by Annmarie Scribner.

There being no discussion, Moderator Rydeen stated *Article 17 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 18:

ARTICLE 18: To see if the Town will vote to adopt a Conflict of Interest Ordinance as follows:

CONFLICT OF INTEREST ORDINANCE. SECTION I: PURPOSE: Pursuant to RSA 31:39-(a), the activities of all officers, or employees of the Town, whether elected or appointed, shall be regulated as follows: SECTION II: DEFINITIONS: Conflict of Interest shall be defined as a financial, pecuniary or other interest in any official vote, or any other action, transaction or activity undertaken by the Town or its officers, or the Boards or Commissions, which would result in a benefit to such officer or employee not shared by the public in general. The term "pecuniary interest" shall include gifts or consideration in the form of favors, money or services, or the receipt of anything of value whether present or future. The term "activity" shall include any hearing, debate, discussion or official Board vote. SECTION III: PROHIBITED ACTIVITY: No officer or employee of the Town shall engage in or participate in any Conflict of Interest as defined under Section II above. SECTION IV: DISCLOSURE: All officers and employees of the Town shall disclose any potential or actual financial or other interest in any business, contract, public proceeding or transaction which involves the Town or any of its agencies. Such disclosure shall be made in writing to the Board of Selectmen. SECTION V: CONFIDENTIAL INFORMATION: No officer or employee shall disclose any confidential information regarding any other official, employee or member of any Board or Commission. The term "confidential information" shall mean any information, material date or thing which is not available to the public under the Right to Know Laws of the State of New Hampshire. SECTION VI: EXEMPTIONS: This Ordinance shall not apply to election contributions given to any person running for public office. SECTION VII: EFFECTIVE DATE: This Ordinance shall not apply to any presently elected officer or appointed officer or employee of the Town for a period of forty-five (45) days from the date of the enactment of the Ordinance. SECTION VIII: ENFORCEMENT: Any officer or employee subject to the provisions of this Ordinance shall be subject to removal proceedings before the Superior Court, as provided in RSA 31:39-a.

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 5-2. (Majority vote required).

Article 18 moved by Brett Hunter, seconded by Annmarie Scribner.

Gene Cordes asked if there is an established amount when it comes to gifts.

Greta St. Germain replied the original amount was set at \$50.00. She explained how the Selectmen had originally adopted this as a policy last year, but they later learned it is required to be on the ballot to be voted on as an Ordinance by the voters. She said this Ordinance will hold employees, town officials and volunteers to a higher standard. This Article will hold everyone to a high code of ethics in how we behave and how we act.

Neal Janvrin stated that his interpretation of this Ordinance would prohibit him from discussions at deliberative sessions. He gave an example by saying if his own pay raise was being discussed at a deliberative session he would not be allowed to participate in that discussion. He believes this eliminates the freedom for a town employee to speak on their own behalf regarding their pay raise.

Gene Cordes asked if this encompasses volunteers as previously stated by Greta (St. Germain).

John Ryan replied that this does not encompass volunteers.

Joyce Booker - Janvrin stated that the way this Ordinance reads, it infringes upon our First Amendment rights.

Greta St. Germain explained that this does not take away anyone's right to speak. The Ordinance is written to say that if you have a pecuniary or a financial interest in the outcome of a particular situation, you need to let the voters know that before you speak.

Joyce Booker – Janvrin reiterated that this Ordinance as written, does infringe upon on our First Amendment rights. You cannot take away our right to freedom of speech.

John Ryan explained that the intention of RSA 31-39-a does not tell employees or public officials who have a direct or pecuniary interest in a particular situation that they cannot participate. It does not prohibit someone from speaking about a raise.

Joyce Booker – Janvrin commented that she would like to see this re-written.

Andy Kohlhofer gave an example by saying that if one of his neighbors came before the Planning Board wanting to make changes to their property and those changes could possibly increase his (Andy's) property value and be personally beneficial to him, that he as a member of the Planning Board would be unable to vote as a Planning Board member because it would be a direct and pecuniary interest to him.

Mike Rydeen said he would like someone to define the term "financial gain".

Jack Karcz asked if the last sentence of section 2 could be removed. He then made a motion to amend Article 18 to remove the last sentence of section 2. Seconded by Rich Butler.

Gene Cordes said to not define this would make it worse. There needs to be some defining of this. Gene gave an example of his understanding of this section of the Article.

John Ryan stated that he found it useful and beneficial to the Town for the sentence to remain in the policy. By leaving it in, there could be no contest of how the word is used.

Annmarie Scribner said she wanted to make it clearer. She said that, I, as Annmarie Scribner, private citizen can sign anything and do and say anything I want, but if I sign something as Annmarie Scribner, Selectmen, I cannot do or say anything I want.

Amendment failed by hand vote.

Kathy Arsenault asked a question regarding section 4 "Disclosure". She asked if she wanted to speak out publicly about an Article, would she have to write a letter to the Board of Selectmen to notify them of her intent, or does she have to ask their permission.

John Ryan replied that no, it is not about permission, it is as it states, about disclosure. You must notify the Selectmen in writing and disclose your intent. He then continued that the Board of Selectmen however can seek alternative action if they feel it is necessary to do so.

Kathy Arsenault asked, ultimately one would have to seek permission from the Board of Selectmen.

John Ryan replied no. You have to disclose in writing your intent and that the Selectmen have the right to seek alternative action if they feel it is necessary.

Kathy Arsenault said this doesn't seem to be just about disclosure; it appears it is also seeking the permission of the Board of Selectmen.

Gene Cordes made a motion to amend Article 18, section II, insert "valued at fifty (50.00) dollars or more" after the wording "which would result in a benefit". Seconded by Andy Kohlhofer.

Annmarie Scribner said she understands what Gene (Cordes) is trying to do, but thinks we are talking about two different things.

Motion to amend failed by hand vote.

Leon Holmes Sr. asked if Article 18 can be deleted altogether.

Moderator Rydeen replied that in accordance with RSA 40:13, IV you cannot eliminate the subject matter or the intent of an Article.

Annmarie Scribner stated you need to hold people accountable for what they say and also to what the town expects of them. If you do not have this, the town could run amuck. You need to hold people accountable. This Article is moving Fremont in a good way.

Leon Holmes Sr. stated that he does not feel this is necessary. In all the years that he has lived in town he has never seen any major problems or the need for something like this.

Greta St. Germain said this Code of Ethics Article is not something new to towns. There are many towns that have a similar policy to this one. She then named a few towns; Hampton, Sandown, Brentwood, etc. She said the RSA on this is specific and that there are also RSA's for Town Officials regarding removal from office for improper procedures by that official. She stated that we are not reinventing the wheel here. We want town officials to be held to a higher standard.

Matthew Thomas understands why the Selectmen are doing this. He reads a lot. Stated that many towns are having issues with people having their own agendas. Does believe we need this Code of Ethics policy.

Mike Rydeen where did this particular policy come from?

Greta St. Germain replied that we already had this policy written and the Selectmen adopted it back in June 2010. We did not know we had to put it on the ballot for the people vote on.

James Thompson asked if we copied Hampton's policy.

Greta St. Germain said we created our own, that the statue is pretty clear regarding a Code of Ethics.

Joyce Booker – Janvrin asked if there are Code of Ethics statutes for Town Officials, why we can't use the statutes.

John Ryan said the Selectmen had drawn up a policy which the Selectmen adopted last June. He took their policy along with reviewing the statute and drafted a revised policy for the Selectmen. The law doesn't state you are required to have a Conflict of Interest Policy, but if you do create one, there is a specific statute that is required to be followed.

Ida Keane asked if this enables the Selectmen to remove someone from office if they violate this policy.

John Ryan answered yes.

Mike Rydeen commented that many companies have personnel policies in place and this is similar to that.

Gene Cordes does not want an individual or the town to use their time unnecessarily, but would like to amend Section II to remove the word "discussion" in the last sentence. Seconded by Jack Karcz.

John Ryan stated that removing this word would not pose beneficial for the Town.

Gene Cordes gave an example regarding a "discussion".

Amendment failed by hand vote.

Andy Kohlhofer called the question. Seconded by Mike Nygren.

There being no further discussion, Moderator Rydeen stated *Article 18 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 19:

ARTICLE 19: Pursuant to RSA 41:45-a, are you in favor of having the office of Town Clerk combined with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, with a term of 3 years? The Selectmen recommend this article 3-0. The Budget Committee recommends this article 7-0. (Majority ballot vote required).

Article 19 moved by Annmarie Scribner and seconded by Brett Hunter.

Mary Anderson stated she was a former Fremont Tax Collector of 27 years and Deputy Town Clerk for 15 years. She said as a resident she is disappointed to see this Article back again for the 3rd straight year. The voters have already spoken. She continued saying there are two good people doing a great job in their positions, there is no need to combine and what is happening here is a disgrace to the town.

Linda Zukas asked what the whole plan for this new position was and what the salary amount and benefits would be.

Greta St. Germain replied that Officials do not get benefits. That something the voters would have to decide.

Linda Zukas said that answer did not help to tell us anything about what it will costs us and / or save us. She again asked what it will cost for this new position and for a Deputy as well. She also asked if there was a plan in place for coverage if the elected official was sick, or during vacations, or personal time, etc.

Greta St. Germain replied that this Article has no plan in it for a Deputy. This Article is about combining the two positions. She said that in 2009, the total combined salary for 3 people was \$72,686. She referred to past budget rationales and said the Clerk has been open between 30 – 32 hours a week while the Tax Collector is open 3 hours a week. She believes this is in the best interest of the town and there will be a substantial savings to the town. There are 131 communities in N.H., most of which are combined. She has spoken to other towns and they have found combining the offices to be beneficial. There is no tax impact to the people. She continued that we also hope that in combining the positions we are hoping to renovate the Town Hall.

Matthew Dustin asked what do they do when they are not open and how many additional hours is included in that.

Lori Holmes replied the Town Clerk's Office is open 30 hours a week to the public, and guarantees a 34 hour work week (30 open and 4 hours for bookkeeping) for her salary. She described some of the work required to be completed once the office closes for the day. She stated that it is now 2012 and it would be better and more accurate to compare salaries and revenue numbers to more recent years, like the past one or two. Salaries have gone down since 2009. The Clerk's salary is \$29,491; the Clerk's Clerical Assistant is something just over \$12,000. The Tax Collector is \$16,500 and the two deputy positions are \$500 per year (Deputy Tax Collector and Deputy Town Clerk). This is much less than the \$72,000 that was previously stated by Greta (St. Germain). She explained that revenue numbers have gone up and the number of transactions processed has also gone up.

Greta St. Germain said the revenue numbers are in the town report available for review. The voters can decide.

Kathy Arsenault agreed that this is up to the voters and the voters have spoken for the past two years already. She said Greta (St. Germain) talked about speaking to other towns and gathering information from other towns about combining the offices. She questioned why other towns were contacted, when we have our own resources here in Fremont. She said the Fremont Town Clerk and Tax Collector have never been contacted to discuss the best option for Fremont. She continued to say that for three Deliberative sessions this has been discussed, including 2010 when Annmarie (Scribner) herself was the Tax Collector and she was concerned and spoke out about never being contacted by the Selectmen at the time about the proposal of combing the two offices.

Annmarie Scribner said the Selectmen feel there is no reason to speak with the Clerk or the Collector at this time. This will come after the position is in place. She understands that this is the third deliberative session this has been discussed. We have to vote for the position first. Then we will have a whole year to work on the details and put a plan in place.

Doris Nichols asked what will happen if someone is sick.

Annmarie Scribner replied that we will have a Deputy Town Clerk/ Collector in place.

Kathy Murdock asked why we are voting on this again this year.

Annmarie Scribner replied that Kathy (Arsenault) is right, that the first year this was brought forward she herself amended the Article to read "are you in favor"? Since that Deliberative Session she has learned that she had been misinformed about how the Article really works. She stated that this is a 2-part Article. First you vote the position in and then next year you work on a plan and vote on salaries.

Joyce Booker – Janvrin asked what the Selectmen consider a "substantial" savings as stated earlier.

Annmarie Scribner said we will vote next year on the money issue and will have a whole year to figure it out. We don't have a number, but we do believe there will be a savings.

Joyce Booker – Janvrin again asked what is considered a "substantial" savings as stated earlier.

Annmarie Scribner answered that to her, \$5,000 is a "substantial" savings.

Brett Hunter called the question. Seconded by Mike Nygren.

Motion to call the question passed by hand vote.

There being no further discussion, Moderator Rydeen stated *Article 19 will appear on the ballot as written*.

Moderator Rydeen read aloud Article 19:

ARTICLE 20: To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Highway Building Capital Reserve Fund previously established in 1993. The Selectmen recommend this article 3-0. The Budget Committee recommends this article 6-1. (Majority vote required).

Article 20 moved by Brett Hunter, seconded by Greta St. Germain.

Andy Kohlhofer said he would like to make a motion to amend Article 20 to say "not recommend" after the words "to see if the Town will vote to".

Moderator Rydeen stated that Article 20 cannot be amended in that manner as it will change the intent of the Article. Per RSA 40:13, IV you cannot eliminate the subject matter or the intent of an Article.

There being no further discussion, Moderator Rydeen stated *Article 20 will appear on the ballot as written*.

There being no further business to come before the legislative body, Greta St. Germain made a motion to adjourn the meeting at 9:03 pm. Annmarie Scribner seconded the motion. Motion to adjourn passed by voice vote.

Respectfully submitted,

Losi a. Him

Lori A. Holmes Town Clerk

TOWN OF FREMONT NH 2012 TOWN MEETING VOTING RESULTS

Pursuant to NH RSA 40:13 II, the first session of the 2012 Town Meeting (the Deliberative Session) was held on Monday February 6, 2012 at the Ellis School at 432 Main Street in Fremont NH at 7:00 pm.

The second session (voting session) was held on Tuesday March 13, 2012 at the Ellis School at 432 Main Street in Fremont NH with polls open from 7:00 am to 8:00 pm. All articles were voted upon by official ballot, with amendments as made at the Deliberative Session. A total of 516 ballots were cast, 491 regular and 25 absentee. Three (3) new voters were registered on Election Day.

ELECTION OF TOWN OFFICERS

ARTICLE 1: To choose by ballot all necessary Town Officers for the ensuing year.

Selectman: 1 for 3 years Brett Hunter 384

Library Trustee: 1 for 3 years Cheryl Rowell 302 Thomas Murdock 139

Cemetery Trustee: 1 for 3 years Richard E Rand 431

Supervisor of the Checklist: 1 for 6 years Ann Stackpole 8 Road Agent: 1 for 3 years Mark Pitkin 433

Trustee of Trust Funds: 1 for 3 years Thomas Murdock 4

Moderator: 1 for 2 years Michael Rydeen 435

Budget Committee: 2 for 3 years Tricia Wlasuk 20 Joe Miccile 4

ARTICLE 2: Are you in favor of amending <u>ARTICLE IV-A</u> of the Fremont Zoning Ordinance (In-Law Accessory Apartments) as follows:

- 1. Delete the second portion of the sentence in section G; "Any new entrances shall be located on the side or rear of the building and shall be at ground level". The Planning Board recommends this article.
- 2. Delete section H in its entirety; "All in-law/accessory apartments shall have accessible entrances and shall conform to dwelling unit Type-B construction, as specified in the International Residential Code (IRC). The Planning Board recommends this article.

YES 353 NO 135

ARTICLE 3: Are you in favor of amending <u>Article XI – E; 4 (d)</u> of the Fremont Zoning Ordinance (Aquifer Protection District) by adding "except for propane and natural gas". The Planning Board recommends this article.

YES 359 NO 126

ARTICLE 4: Are you in favor of amending <u>Article XIX, 1.3-C</u> of the Fremont Zoning Ordinance (Signs) - "For Sale Signs" by adding "*and do not exceed six (6) square feet in size*". The Planning Board recommends this article.

YES 314 NO 171

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new Fire Truck at a cost of four hundred sixty-nine thousand six hundred twenty-eight dollars (\$469,628) and further to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) and authorize the withdrawal of one hundred twenty-five thousand dollars (\$125,000) from the Fire Truck Capital Reserve Fund for a down payment to lower the agreement amount to three hundred forty-four thousand six hundred twenty-eight dollars (\$344,628) payable over a term of five (5) years. The agreement does not contain an escape clause. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (3/5 ballot vote required).

YES 299 NO 203 301 votes needed for 3/5

ARTICLE 6: Shall the Town of Fremont raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,563,725? Should this article be defeated, the default budget shall be \$2,537,577 which is the same as last year, with certain adjustments required by previous action of the Town of Fremont or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Selectmen do not recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (Majority vote required).

YES 230 NO 266

ARTICLE 7: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Bridge Construction and Reconstruction, to appoint the Board of Selectmen as agents to expend from said Fund, and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

YES 328 NO 173

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) to be placed in the Police Cruiser Capital Reserve Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

YES 293 NO 206

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Hall Renovations Capital Reserve Fund. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 5-1. (Majority vote required).

YES 281 NO 214

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Property Reassessment Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 7-0. (Majority vote required).

YES 271 NO 221

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Fire Truck Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

YES 246 NO 231

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Highway Equipment Capital Reserve Fund. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

YES 247 NO 246

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase and equip a Police vehicle to be used as a Detective car for the Police Department; and further to authorize the withdrawal of twelve thousand five hundred dollars (\$12,500) from the Police Capital Reserve Fund created for this purpose. The Selectmen recommend this appropriation 3-0. The Budget Committee does not recommend this appropriation 6-1. (Majority vote required).

YES 152 NO 345

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of six thousand three hundred eighty-five dollars (\$6,385) for the purchase of OHRV equipment; and further to authorize the withdrawal of six thousand three hundred eighty-five dollars (\$6,385) from the OHRV Special Revenue Fund created for this purpose. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-1. (Majority vote required).

YES 212 NO 282

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of forty-nine thousand five hundred fifty dollars (\$49,550) to continue the Public Health Mosquito Control Program. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-0. (Majority vote required).

YES 341 NO 155

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to fund an increase in the Treasurer's Annual Stipend. (Current stipend of \$6,000 is included in the Town's operating budget). The Selectmen do not recommend this appropriation 3-0. The Budget Committee does not recommend this appropriation 5-1. (Majority vote required).

YES 119 NO 375

ARTICLE 17: To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a, to be known as the 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2014 and to raise and appropriate ten thousand dollars (\$10,000) to be placed in this fund and further to name the Selectmen as agents to expend. The Selectmen recommend this appropriation 3-0. The Budget Committee recommends this appropriation 6-0. (Majority vote required).

YES 277 NO 215

ARTICLE 18: To see if the Town will vote to adopt a Conflict of Interest Ordinance as follows:

CONFLICT OF INTEREST ORDINANCE.

SECTION I: PURPOSE: Pursuant to RSA 31:39-(a), the activities of all officers, or employees of the Town, whether elected or appointed, shall be regulated as follows:

SECTION II: DEFINITIONS: <u>Conflict of Interest</u> shall be defined as a financial, pecuniary or other interest in any official vote, or any other action, transaction or activity undertaken by the Town or its officers, or the Boards or Commissions, which would result in a benefit to such officer or employee not shared by the public in general. The term "pecuniary interest" shall include gifts or consideration in the form of favors, money or services, or the receipt of anything of value whether present or future. The term "activity" shall include any hearing, debate, discussion or official Board vote.

SECTION III: PROHIBITED ACTIVITY: No officer or employee of the Town shall engage in or participate in any Conflict of Interest as defined under Section II above.

SECTION IV: DISCLOSURE: All officers and employees of the Town shall disclose any potential or actual financial or other interest in any business, contract, public proceeding or transaction which involves the Town or any of its agencies. Such disclosure shall be made in writing to the Board of Selectmen.

SECTION V: CONFIDENTIAL INFORMATION: No officer or employee shall disclose any confidential information regarding any other official, employee or member of any Board or Commission. The term "confidential information" shall mean any information, material date or thing which is not available to the public under the Right to Know Laws of the State of New Hampshire.

SECTION VI: EXEMPTIONS: This Ordinance shall not apply to election contributions given to any person running for public office.

SECTION VII: EFFECTIVE DATE: This Ordinance shall not apply to any presently elected officer or appointed officer or employee of the Town for a period of forty-five (45) days from the date of the enactment of the Ordinance.

SECTION VIII: ENFORCEMENT: Any officer or employee subject to the provisions of this Ordinance shall be subject to removal proceedings before the Superior Court, as provided in RSA 31:39-a.

The Selectmen recommend this article 3-0. The Budget Committee recommends this article 5-2. (Majority vote required).

YES 288 NO 203

ARTICLE 19: Pursuant to RSA 41:45-a, are you in favor of having the office of Town Clerk combined with the office of Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, with a term of 3 years? The Selectmen recommend this article 3-0. The Budget Committee recommends this article 7-0. (Majority ballot vote required).

YES 236 NO 268

ARTICLE 20: To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Highway Building Capital Reserve Fund previously established in 1993. The Selectmen recommend this article 3-0. The Budget Committee recommends this article 6-1. (Majority vote required).

YES 279 NO 215

SUMMARY OF INVENTORY VALUATION for 2012

CATEGORY	ACRES	VALUATION
Land, Improved & Unimproved	3,238.21	114,627,892
Current Use Land	6,022.35	694,542
Discretionary Preservation Easemts	0.07	100
Commercial Land	407.73	6,555,900
Buildings		212,957,000
Manufactured Housing		8,338,400
Commercial Buildings		18,187,500
Discretionary Preservation Easemts		12,100
Public Utilities		6,169,400
	NUMBER	
Blind Exemptions	1	15,000
Elderly Exemptions	20	1,540,000
Disabled Exemptions	4	200,000
NET VALUATION FOR TAX RATE	365,787,834	
Less Public Utilities	6,169,400	
Net Valuation for School Education 1	359,618,434	

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Net Town Appropriations		1,247,888
Net Local School Budget		10,307,036
Less: Equitable Education Grant		-1,783,978
State Education Taxes		-846,882
State Education Taxes		846,882
County Tax		383,458
Total Town, School (Local & State),	, County	10,154,404
War Service Credits	196	-98,000

Property Taxes to be Raised 10,056,404

Total Assessment \$9,307,522 divided by \$365,787,834 Net Assessed Valuation Plus Total State School Assessment \$846,882 divided by \$359,618,434 Assessed Value with no utilities equals Total Tax Rate \$27.80 per \$1,000.00 of valuation

LOCAL SCHOOL RATE	20.99	TOWN RATE	3.41
STATE SCHOOL RATE	2.35	COUNTY RATE	1.05

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2012

	APPROPR 2012	RECEIPTS & REIMB	EXPENDED TO 12/31/12	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
GENERAL GOVERNMENT						
EX Selectmen's Office	107,597	2,115.40	91,030.26	16,566.74	0.00	0
ER Town Clerk	49,721	649,242.35	50,179.12	0.00	-458.12	0
ER Elections	15,780	17.50	12,987.47	2,792.53	0.00	0
FA Tax Collector	25,700	10,182,407.80	23,947.73	1,752.27	0.00	0
FA Other Financial Officers	19,060	720.00	22,874.78	0.00	-3,814.78	0
Reappraisal of Property	48,570	0.00	31,432.38	17,137.62	0.00	0
Legal Expenses	20,000	0.00	20,895.30	0.00	-895.30	0
Personnel Administration	206,498	0.00	206,480.62	17.38	0.00	0
Planning & Zoning	41,871	6,753.50	32,592.68	9,278.32	0.00	0
Government Buildings	91,500	1,325.00	68,370.85	23,129.15	0.00	24,395
Cemeteries	10,000	3,120.00	7,792.59	2,207.41	0.00	0
Insurance	42,519	0.00	39,907.17	2,611.83	0.00	0
Advertising & Regional	6,806	0.00	6,838.16	0.00	-32.16	0
Town Reports	2,400	0.00	2,281.86	118.14	0.00	0
PUBLIC SAFETY						
Police Department	405,725	2,759.25	404,863.00	862.00	0.00	0
Police Special Details	41,000	42,452.40	41,712.21	0.00	-712.21	0
Fire Rescue Department	168,463	9,042.50	166,041.91	2,421.09	0.00	0
Ambulance	6,500	0.00	6,500.00	0.00	0.00	0
Building Inspection	29,957	52,560.81	28,427.34	1,529.66	0.00	0
Emergency Mgmt	4,930	0.00	3,009.53	1,920.47	0.00	0
Animal Control	11,135	9,759.35	7,988.37	3,146.63	0.00	0
HIGHWAYS & STREETS						
Highway Maintenance	392,291	96,351.31	401,020.92	0.00	-8,729.92	0
Street Lighting	4,896	0.00	4,849.95	46.05	0.00	0
	4,000	0.00	4,045.55	40.05	0.00	0
SANITATION						
Solid Waste Collection	248,234	0.00	248,234.00	0.00	0.00	0
Solid Waste Disposal	116,560	4,285.91	116,373.60	186.40	0.00	0
HEALTH & WELFARE						
Health	725	0.00	620.20	104.80	0.00	0
Direct Assistance	12,700	0.00	8,955.23	3,744.77	0.00	0
Social Service Agencies	25,813	0.00	25,813.00	0.00	0.00	0
CULTURE & RECREATION						
Parks & Recreation	42,553	17 242 00	27 061 09	4 501 02	0.00	0
Library	42,555	17,243.00 36.00	37,961.08 97,697.91	4,591.92	0.00	0
Patriotic Purposes	2,335	0.00		6,069.09 346.27	0.00	1,000
Conservation Commission	2,335	0.00	1,988.73 824.00		0.00	0
conservation commission	024	0.00	024.00	0.00	0.00	0

Comparative Statement of Appropriations and Expenditures Fiscal Year Ended December 31, 2012

	APPROPR 2012	RECEIPTS & REIMB	EXPENDED TO 12/31/12	UNEXP BALANCE	OVER DRAFTS	ENCUM- BERED
DEBT SERVICE						
Interest Expense TAN	3,000	1,009.53	1,192.41	1,807.59	0.00	0
Principal Long Term Notes	163,000	25,000.00	163,000.00	0.00	0.00	0
Interest Long Term Notes	65,147	0.00	62,180.00	0.50	0.00	0
CAPITAL OUTLAY						
Mosquito Control	49,550	0.00	49,550.00	0.00	0.00	0
CAPITAL RESERVE FUNDS						
Police Cruiser	12,500	0.00	12,500.00	0.00	0.00	0
Highway Equipment	50,000	0.00	50,000.00	0.00	0.00	0
Town Hall Renovations	10,000	0.00	10,000.00	0.00	0.00	0
Property Assessment	15,000	0.00	15,000.00	0.00	0.00	0
Fire Truck	50,000	0.00	50,000.00	0.00	0.00	0
Bridges	25,000	0.00	25,000.00	0.00	0.00	0
TOWN TRUST FUNDS						
250th Celebration	10,000	0.00	10,000.00	0.00	0.00	0
TOTALS	2,759,627	11,106,202	2,668,914.36	102,388.63	-14,642.49	25,395



In 2008 the US Congress decreed the second Saturday of December as Wreaths Across America Day.

Governed by a Board of Directors, its mission, "Remember, Honor and Teach" is carried out in part by placing wreaths on Veteran's graves and Town monuments during the holiday season. Teaching young and old the cost of freedom is an essential part of the goals of the Wreaths Across America Program.

Fremont's Ceremony was well-attended by the community, and a true tribute to our Veterans, Service Men and Women past and present.

The 2012 Ceremony was organized by the People's United Methodist Church in cooperation with the Selectmen's Office.

The World War II Plaque on the left side of the Monument was dedicated in 1951. The Monument and front plaque honoring earlier wars, was dedicated in 1920.

Photo courtesy of Carolyn Carr

Balance Sheet as of December 31, 2012

ASSETS

CASH ON HAND DECEMBER 31, 2012	
Checking Account	\$4,242,937.63
Conservation Commission Funds	\$70,325.77
Energy Committee Fund	\$3.15
ESCROW & PERFORMANCE BONDS ON ACCOUNT	
Development & Excavation Escrow Bonds	\$466,948.31
REVOLVING FUNDS	
Cable Franchise Fee Revolving Fund	\$76,258.44
SPECIAL REVENUE FUNDS	
Police OHRV Equipment Fund	\$25,045.02
Parks & Recreation Playground Fund	\$3,741.58
EXPENDABLE TOWN TRUST FUNDS	
Town Buildings Repair & Maintenance	\$19,132.39
250th Anniversary Committee	\$10,000.00
SCHOOL IMPACT FEE FUNDS	
School Impact Fees Balance as of 12/31/2012	\$24,813.97
CAPITAL RESERVE FUNDS	
Library	\$104.20
Police Cruiser	\$25,085.41
Highway Building	\$68,455.50
Property Assessment	\$76,657.57
Fire Apparatus	\$175,650.11
Radio Communication Equipment	\$18,802.35
Emergency Management Fund	\$22,271.18
Rescue Vehicle	\$2,453.51
Highway Equipment	\$8,671.79
Playground Equipment for Memorial Fields	\$478.11
Town Hall Renovations	\$133,243.85
Historic Museum Addition / Renovations	\$10,067.95
TOTAL CAPITAL RESERVES	\$541,941.53
UNREDEEMED TAXES	
Levy of 2009	\$6,543.37
Levy of 2010	\$58,448.73
Levy of 2011	\$153,068.97

ASSETS Continued

UNCOLLECTED TAXES	
Levy of 2012 - Property Tax	\$542,720.32
Levy of 2012 - Yield Tax	\$1,803.40
Levy of 2012 - Excavation Tax	\$197.28
Levy of 2011 - Property Tax	\$153,068.97
Levy of 2010 - Property Tax	\$58,448.73
Levy of 2009 - Property Tax	\$6,543.37
TOTAL OF UNREDEEMED & UNCOLLECTED TAXES	\$980,843.14
GRAND TOTAL ASSETS	\$6,461,990.93
LIABILITIES & EQUITY	
SAVINGS ACCOUNTS	
Unexpended Conservation Commission Funds	\$70,325.77
Unexpended Energy Committee Funds	\$3.15
PAYABLES	
Accounts & Warrants Payable	\$43,279.65
Payroll Liabilities	\$995.72
ESCROW & PERFORMANCE BONDS	\$466,948.31
SPECIAL REVENUE FUNDS	620 7 06 60
SPECIAL REVENUE FUNDS	\$28,786.60
CAPITAL RESERVE FUNDS	\$541,941.53
EXPENDABLE TOWN TRUST FUNDS	\$29,132.39
SCHOOL IMPACT FEE FUNDS	\$24,813.97
FREMONT SCHOOL DISTRICT BALANCE PAYABLE	\$4,523,058.00
TREMONT SCHOOL DISTRICT DALANCE PATABLE	94,923,038.00
FUND BALANCE	\$732,705.84
GRAND TOTAL LIABILITIES & EQUITY	\$6,461,990.93

"The future lies before you, like paths of pure white snow. Be careful how you tread it, for every step will show."

~ Author Unknown

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of FREMONT NH

Year Ending 12/31/2012

DEBITS

•		DEBITS			
UNCOLLECTED TAXES	Levy for Year		PRIOR LEVIES EASE SPECIFY YEARS)		
and the second	and the second	* * *	2011 (PLE	2009 & prior	
Property Taxes	#3110		671,115.53	72,871.55	8,886.43
Resident Taxes	#3180				
Land Use Change	#3120		7,250.00		45,550.00
Yield Taxes	#3185	ξ.			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	E wante a trans			
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		25.00	75.00	25.00	
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	10,056,264.00	30,120.00		
Resident Taxes	#3180				
Land Use Change	#3120	27,057.05			
Yield Taxes	#3185	2,385.71			
Excavation Tax @ \$.02/yd	#3187	713.06			
Utility Charges	#3189				
OVERPAYMENT REFUND	S				
Property Taxes	#3110	59,576.60	14,373.60		
Resident Taxes	-#3180~				
Land Use Change	#3120			Ve.	
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
tax lein costs			2,028.50		
Interest - Late Tax	#3190	4,843.57	34,453.87		
Resident Tax Penalty	#3190		2,345.15	4,744.07	
TOTAL DEBITS		10,150,864.99	761,761.71	77,640.62	54,436.43

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a. **The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

MS-61 Rev. 12/11

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of FREMONT NH

Year Ending 12/31/2012

	CREDITS					
	Levy for	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2011 2010 2009 & prior				
REMITTED TO TREASURER	Year of This Report					
Property Taxes	9,573,120.28	324,517.74	14,422.82	2,343.06		
Resident Taxes	3,373,120.20	024,017.74	14,422.02	2,343.00		
Land Use Change	27,057.05	7,250.00				
Yield Taxes	582.31	7,230.00				
Interest (include lien conversion)	4,745.26	26 562 02	4 744 07			
	4,745.20	36,562.02	4,744.07			
Penalties	713.06	237.00				
Excavation Tax @ \$.02/yd	713.06			45 550 00		
adjustment		040 477 70		45,550.00		
Conversion to Lien (principal only)	05.00	246,177.79				
other charges	25.00	75.00	25.00			
DISCOUNTS ALLOWED						
ABATEMENTS MADE						
Property Taxes		1,818.91				
Resident Taxes						
Land Use Change						
Yield Taxes						
Excavation Tax @ \$.02/yd						
Utility Charges						
CURRENT LEVY DEEDED						
UNCOLLE	CTED TAXES - EN	D OF YEAR #108	0			
Property Taxes	542,720.32	153,068.97	58,448.73	6,543.37		
Resident Taxes			"			
Land Use Change						
Yield Taxes	1,803.40					
Excavation Tax @ \$.02/yd	197.28					
Utility Charges						
Property Tax Credit Balance**	98.97	7,945.72				
Other Tax or Charges Credit Balance**	< >					
TOTAL CREDITS	10,150,864.99	761,761.71	77,640.62	54,436.43		

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer.

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of FREMONT NH

Year Ending 12/31/2012

DEBITS					
and a general second	Last Year's		RIOR LEVIES		
	Levy (PLEASE SPECIFY YEARS)				
e en	2011	2010	2009	2008	
Unredeemed Liens Balance - Beg. Of Year		157,795.97	68,316.32	2,338.66	
Liens Executed During Fiscal Year	265,385.09				
Interest & Costs Collected					
(After Lien Execution)	3,739.29	17,612.08	20,907.16	2,391.86	
TOTAL DEBITS	269,124.38	175,408.05	89,223.48	4,730.52	

CREDITS

REMITTED TO TREASURER		Last Year's	alfal to built to alf and see	PRIOR LEVIES	
		Levy	PLEASE SPECIFY YEARS)		
a the and the stands	along the state of the second	2011	2010	2009	2008
Redemptions		112,267.47	99,426.65	62,377.07	1,614.02
Interest & Costs Collected (After Lien Execution)	#3190	3,787.94	10,003.70	11,377.47	2,211.14
Abatements of Unredeemed	Liens		7,528.97	8,925.57	905.36
Liens Deeded to Municipality					
Unredeemed Liens					
Balance - End of Year	#1110	153,068.97	58,448.73	6,543.37	
TOTAL CREDITS		269,124.38	175,408.06	89,223.48	4,730.52

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

/s/Christine Goudin

DATE 01/31/2013

MS-61 Rev. 10/10

Report of the Town Clerk

Town Clerk Hours:

Monday – Wednesday 9:00 am – 2:00 pm Thursday 11:00 am – 7:00 pm Telephone: 895-8693, Fax: 895-3149 E-mail: <u>fremontclerk@comcast.net</u> Website: <u>www.fremont.nh.gov</u>

New:

Dog Licenses and Motor Vehicle registrations can be renewed on-line at <u>www.fremont.nh.gov</u> using E-Reg. State Park Plates Marriage License Fees decrease to \$45.00 State MV Surcharge eliminated

Elections in 2012: - polling hours 7:00 am to 8:00 pm at the Ellis School Gymnasium

Presidential Primary	January 10, 2012
Town Election Day	March 13, 2012
State Primary Election Day	September 11, 2012
General Election Day	November 6, 2012

The Fremont voter checklist currently has 2,974 registered voters. Undeclared = 1333 Democrat = 587 Republican = 1054

Vital Records - Births, Marriages, Deaths, Civil Unions and Divorce Decrees:

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting on behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$15.00 for the first copy and \$10.00 for each additional copy requested at the same time. The Town of Fremont is on-line with the Division of Vital Records Administration. We have the ability to issue the following vital records:

Birth records:	1984 to present
Death Records:	1990 to present
Marriage Records:	1989 to present
Divorce Records:	1990 to within 6 months from the present search date

Marriage License:

The fee for marriage license was decreased from \$50.00 to \$45.00 in 2011. For more information on applying for a marriage license please see our website at <u>www.fremont.nh.gov</u>.

Dog Licenses:

The 2012 dog licenses expire on April 30, 2013. The 2013 licenses are available beginning January 1, 2013 and the fees are as follows:

Male/Female:	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	2.00 (1 st animal only)

Proof of rabies vaccination is required. Feel free to contact the Town Clerk if you wish to verify that the rabies information is current and already on file for your dog.

Mail-In Vehicle Registration Renewals:

The Town offers mail-in registration renewals and on-line registration renewals. Residents are sent a "courtesy renewal notice" by mail of their registration fees and have the opportunity to renew their registrations on-line or through the mail if they wish. There is a small fee associated with both services.

On-Line Vehicle Registrations:

As of January, 2012 residents may renew their auto registrations on-line using E-Reg. Your registration and decals will be sent to you in the mail. You may renew by using your plate number or the PIN number sent to you on your mail-in renewal form. E-Reg can be found on the home page of our website. Residents may also use the E-Reg estimation tool to receive quick and convenient estimates for your vehicle registrations. The fees calculated are subject to change and may vary depending upon how, when and where you complete the registration process.

Motor Vehicle Fee Changes:

Many State motor vehicle fees were rolled back to their original amounts in 2011. The motor vehicle and trailer surcharge fees based on the weight of a vehicle or trailer were eliminated. The plate transfer fee reverted back to \$10.00 (formerly \$25.00) and motorcycle registration fees went back to \$15.00 per year (formerly \$25.00).

Vehicle Inspections:

Vehicle inspections are also required yearly and are due in the month of renewal with a grace period of ten days. Newly registered vehicles need to be inspected 10 days from the date of registration with the Town Clerk. Inspections can be done at any state authorized vehicle inspection station.

Vanity Plates:

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$40.00. You may check the availability of vanity plates on-line at www.egov.nh.gov/platecheck.

State Park Plate:

This new plate type will allow your vehicle and passengers free entry into NH State Parks dayuse areas for one year. The proceeds go towards the operation and maintenance of NH state parks. The cost of the plate is \$85.00 per year in addition to all other plate and registration fees. Vanity park plates are available.

New Motor Vehicle Administrative Rule:

Driver license identification numbers are to be recorded on the motor vehicle copy of the registrations.

For more information on vehicle registrations please visit our website at <u>www.fremont.nh.gov</u>.

On-Line License Renewal:

On-line license renewal is done at <u>www.nh.gov/safety/divisions/dmv</u>. You must have a Renewal Identification Number or RIN to process online.

To process your driver license renewal, the following are required:

- 1. You must be the person named on the Driver's License Renewal Notice.
- 2. Driver License Renewal Notice with the Renewal Identification Number (RIN) printed on it.

- 3. Have your current driver's license.
- 4. Have a printer.
- 5. Have one of the following valid credit cards for payment: American Express, Discover, MasterCard or Visa.

Boat Registrations:

The Town Clerk's office does not presently have the ability to register boats. At this time, boat registrations must be completed directly with the State, processed in a neighboring town or done at a marina.

Number of Transactions	Category	Totals
5073	Automobile Registrations	\$619,636.15
133	Boat Registrations	2,568.60
4,920	Municipal Agent Fees	19,149.00
19	Marriage Licenses	855.00
81	Vital Statistics Copies	1,525.00
1047	Dog Licenses	7,758.50
155	Dog Late Fees	358.35
121	Dog Civil Forfeitures	3,656.50
7	Property Owner Affid.	105.00
48	UCC Fees	720.00
	Checklist Copies	17.50
6	Returned Check Fees	150.00
2006	Mail-In Fees	2,335.60
2	Cemetery Lot	120.00
	Miscellaneous	182.00
1	State Rep Filing Fee	2.00
	TOTAL RECEIPTS:	\$659,139.20

TOWN CLERK RECEIPTS FOR THE YEAR 2012

Respectfully submitted,

Shannon Bryant Town Clerk

		Report o	Report of the Treasurer			
	L	Connerl	Concentation	Ronds &	School	
		Fund	Commission	Escrow	Impact Fees	Total
BEGINNING BALANCES	s,	4,306,317.04	\$ 250,182.48	\$ 763,634.03	\$ 11,283.83	4,306,317.04 \$ 250,182.48 \$ 763,634.03 \$ 11,283.83 \$ 5,331,417.38
Receipts:					,	
Report Adjustment	\$	11.66				\$ 11.66
Return Check Adjustments	\$	11,287.00	\$ 0.01			\$ 11,287.01
Town Administrator	\$	595,257.77				\$ 595,257.77
Tax Collector	69 	\$ 10,311,145.36				\$ 10,311,145.36
						¢ 6E0 007 1E

Report Adjustment	\$ 11.66				\$ TT.00
Return Check Adjustments	\$ 11,287.00 \$	\$ 0.01			\$ 11,287.01
Town Administrator	\$ 595,257.77				\$ 595,257.77
Tax Collector	\$ 10,311,145.36				\$ 10,311,145.36
Town Clerk	\$ 659,087.15				\$ 659,087.15
Tax Anticipation - Line of Credit -Loan	\$ 500,000.00				\$ 500,000.00
Bonds & Escrow			\$ 32,649.97		\$ 32,649.97
Conservation		\$ 11,079.61			\$ 11,079.61
Impact Fees - School				\$ 13,513.00	\$ 13,513.00
Interest on deposits	\$ 1,009.53	\$ 118.87	\$ 576.04 \$	4 \$ 17.14	\$ 1,721.58
Total Receipts	64	16,384,115.51 \$ 261,380.97	\$ 796,860.0	4 \$ 24,813.97	\$ 796,860.04 \$ 24,813.97 \$ 17,467,170.49

Disbursements:					
Bank Errors/Adjustments	\$ (988.82)				\$ (988.82)
Returned Checks	\$ (800.70)				\$ (800.70)
Selectmen's Orders	\$ (11,639,227.25)				\$ (11,639,227.25)
Tax Anticipation - Line of Credit	\$ (500,000.00)				\$ (500,000.00)
Tax Anticination - Interest Paid	\$ (161.11)				\$ (161.11)
Conservation Commission		\$ (191,055.20)			\$ (191,055.20)
Bonds & Fscrow			\$ (224,863.54)		\$ (224,863.54)
Impact Fees - School				-	1
					100 HER 000 F

Total Dichursaments	*	monte \$ (12 141 177 88) \$ (191.055.20) \$ (224.863.54) \$	\$ (191.0	55.20)	\$ (22)	4.863.54)	\$ I	5	\$ (12,557,096.62)
I nat historia land	7	(T++)++++++++++++++++++++++++++++++++++							
ENDING BALANCES	5	\$ 4,242,937.63 \$ 70,325.77 \$ 571,996.50 \$ 24,813.97 \$ 4,910,073.87	\$ 70,3	25.77	\$ 57.	1,996.50	\$ 24,813.97	\$	4,910,073.87
Bank Balances:									
Citizen's Bank	69	4.242.937.63 \$		68.15	\$	68.15 \$ 38,933.02		\$	4,281,938.80

(12,557,096.62)

\$ 5

69 5

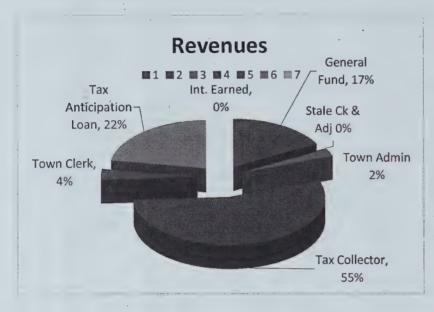
Bank Balances:										
Citizen's Bank	59	4,242,937.63	\$	68.15	€ 9	38,933.02			\$	4,281,938.80
NH Public Denosit Investment Pool			5	70,257.62	\$	533,063.48	\$	24,813.97	69	628,135.07
TOTAL BANK BALANCES	69	4.242,937.63	\$	70,325.77 \$		571,996.50	1 60	24,813.97	\$	4,910,073.87

Respectfully submitted,

2012 Treasurer's Report

Financial Chart Illustration

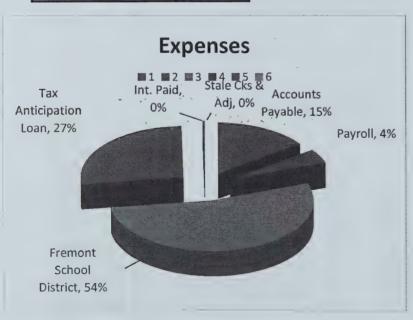
Where the money comes from -



Where the money goes

General Fund	\$ 4,306,317.04
Bad Cks Adj	\$ 11,287.00
Report Adj	\$ 11.66
Town Admin	\$ 595,257.77
Tax Collector	\$ 10,311,145.36
Town Clerk	\$ 659,087.15
Loan	\$ 500,000.00
Int. Earned	\$ 1,009.53
Total	\$ 16,384,115.51

\$ 16,384,115.51



	(
Acct. Payable	\$ (2,686,328.07)
Payroll	\$ (645,402.18)
School District	\$ (8,307,497.00)
Loan Re-pmt	\$ (500,000.00)
Int. Paid	\$ (161.11)
Returned Cks	\$ (800.70)
Bad Cks & Adj	\$ (988.82)
Total	\$ (12,141,177.88)

Bank Balance \$ 4,242,937.63

		Beginning						Ending
H PDIP Accounts:		Balance	Deposits	1	nterest	1	Withdrawals	Balance
Donigian	\$	2,726.01	\$ 12,000.00	\$	7.56	\$	(5,049.35)	\$ 9,684.22
Olson/Guptill	\$	49,107.99		\$	53.66	\$	(24.00)	\$ 49,137.65
Sharp Builders	\$	928.74				\$	(24.00)	\$ 904.74
MDR	\$	5,820.23		\$	6.48	\$	(24.00)	\$ 5,802.71
Magnusson GP	\$	959.49				\$	(24.00)	\$ 935.49
Hughes III	\$	928.24	-		•	\$	(24.00)	\$ 904.24
Lilac	\$	12,552.84		\$	13.79	\$	(24.00)	\$ 12,542.6
PD OHRV - Special Revenue	\$	24,578.02	\$ 440.00	\$.	27.00	\$	_	\$ 25,045.02
Dudley	\$	930.43				\$	(24.00)	\$ 906.43
AT & T	\$	363.65	\$ 150.00			\$	(24.00)	\$ 489.65
Governor's Forest	\$	3,264.86		\$	3.67	\$	(24.00)	\$ 3,244.53
Dakota Realty	\$	8,840.76		\$	9.73	\$	(24.00)	\$ 8,826.49
Danais	\$	940.75				\$	(24.00)	\$ 916.7
Perry	\$	5,483.68		\$	6.19	\$	(24.00)	\$ 5,465.8
Merrill GP	\$	936.32	\$ 549.00	\$	0.12	\$	(573.00)	\$ 912.4
Parks & Rec - Playground	\$	3,737.47		\$	4.11	\$	-	\$ 3,741.5
Galloway GP	\$	881.70	\$ 589.00			\$	(573.00)	\$ 897.70
PJP GP	\$	851.11	\$ 589.00			\$	(573.00)	\$ 867.11
Energy Commission	\$	3.15				\$	-	\$ 3.1
Glen Oakes	\$	13,804.57		\$	15.15	\$	(24.00)	\$ 13,795.7
Wayne Copp	\$	979.74				\$	(24.00)	\$ 955.7
Copp Drive Extension	\$	108,119.19		\$	117.78	\$	(24.00)	\$ 108,212.9
Danais 2	\$	943.50				\$	(24.00)	\$ 919.5
Abdallah	\$	2,395.02		\$	3.13	\$	(24.00)	\$ 2,374.1
Cooper's Corner	\$	2,048.42		\$	2.59	\$	(24.00)	\$ 2,027.0
Cooperage Forest	\$	19,417.56		\$	21.22	\$	(24.00)	\$ 19,414.7
Copphutch 2	\$	919.88		1		\$	(24.00)	\$ 895.8
JT Spaulding	\$	993.54				\$	(24.00)	\$ 969.5
BRV Phase 1	\$			\$	81.69	\$	(24.00)	\$ 75,098.2
Wilder Excavation	\$					\$	(24.00)	\$ 969.5
Black Rocks Village	5			\$	4.46	\$	(24.00)	\$ 4,223.9
Mill Pine Village	s					\$. (24.00)	\$ 956.0
Governor's Forest GP	\$		\$ 457.50	\$	76.61	\$	(481.50)	\$ 70,462.6
Gristmill Road 2	s			\$	26.30	\$	(24.00)	\$ 24,300.9
Cable Franchise Fees	- s		\$ 17,875.47	\$	71.40	\$	-	\$ 76,258.4
								\$ _
Tota	ls \$	507,734.72	\$ 32,649.97	\$	552.64	\$	(7,873.85)	 533,063.4

Treasurer's Report - Escrow & Performance Bond Accounts - Year-End - December 31,2012

Balances Forward (prev. pg.)	\$ 507,734.72	\$ 32,649.97	\$	552.64	\$ (7,873.85)	\$ 533,063.48
ETTER of CREDIT Escrow:	Beginning	Deposits	In	nterest	Withdrawals	Ending
SB Cooperage Forest	\$ 255,899.31		\$	23.40	\$ (216,989.69)	\$ 38,933.02
Total	s \$ 255,899.31		\$	23.40	\$ (216,989.69)	\$ 38,933.02

School Impact Fee Accounts - Year-End - December 31,2012

NH PDIP SIF Accounts:	'	Beginning Balance	Deposits	Ir	terest	Withdrawal	Ending Balance
SENTER	\$	3,761.30		\$	4.13		\$ 3,765.43
BLADES	\$	3,761.30		\$	4.13		\$ 3,765.43
COISH	\$	3,761.23		\$	4.13		\$ 3,765.36
FRASER			\$ 3,761.00	\$	1.67		\$ 3,762.67
1 ABDALLAH			\$ 2,438.00	\$	0.81		\$ 2,438.81
2 ABDALLAH			\$ 2,438.00	\$	0.81		\$ 2,438.81
3 ABDALLAH			\$ 2,438.00	\$	0.73		\$ 2,438.73
4 ABDALLAH			\$ 2,438.00	\$	0.73		\$ 2,438.73
TOTAL BALANCES	\$	11,283.83	\$ 13,513.00	\$	17.14	\$ -	\$ 24,813.97

Respectfully submitted,

Kimberly Anne Dunbar Treasurer



Conservation Lands of Spruce Swamp ~ January 2012 Disturbances in the snow from some sype of raptor, believed to be a red-tailed hawk, after a fresh, cold, nighttime January snowfall.

Photo Courtesy of Rich Cooper

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Report o

	ŭ	Conservation	Cor	Conservation		Conservation	Open Space	Conservation	/ation	Cor	Conservation
		Checking	Budg	Budget Residual		Current Use	Escrow	Grant	nt	A	Accounts
		Account	A	Accounts		Accounts	Accounts	Escrow Accts	Accts		Total
BEGINNING BALANCES	59	86.95	\$	8,965.96	\$	200,922.66	\$ 200.00	0 \$ 40,006.91	06.91	s	210,088.62
							-				
Receipts:											
Adjustment	\$	0.01								s	0.01
Interest on Debosits	\$	1.94	5	9.71	~	100.02	۲	69	7.20	\$	118.87
Conservation Checking Acct.										\$	I
Budget Residual Escrow Acct.	J		59	68.94						\$	68.94
Current Use Escrow Acct.					\$	10,160.67				₩	10,160.67
Onen Snace Escrow Acct.							1			\$	I
Grant Escrow Accounts								\$ 1,000.00	00.00	\$	1,000.00
Total Internal Account Transfers	53	191,034.45								S	191,034.45
Total Receipts	5	191,123.35	S	9,044.61	s	211,183.35	\$ 200.0	200.00 \$ 41,014.11	_	S	412,471.56
Disbursements:	•										
Expenditures	4	(191,055.20)			\$	(150,851.90)	\$ (113.4	(113.44) \$ (40,014.11)	_	\$	(150,965.34)
Total Interal Account Transfers			69	(205.00)	\$ 0	(205.00)		\$ (40,014.11)	14.11)	5	(40,424.11)
Total Disbursements	\$	(191,055.20)	\$	(205.00)	\$ ((151,056.90)	s	(113.44) \$ (80,028.22) \$	28.22)		(191,389.45)

2012 Conservation Commission - Vendor Payments

70,325.77

86.56 \$ 1,000.00 \$

60,331.45 \$

8,839.61 \$

68.15 \$

ы

ENDING BALANCES

Payee -Dues and SubscriptionsERLACDues and SubscriptionsERLACSmith Land AcquistionCasassa and Ryan Atty's at LawSmith Land AcquistionCasassa and Ryan Atty's at LawSurvey Fees - ReimbursementCasassa and Ryan Atty's at LawSurvey Fees - ReimbursementRichard SmithSurvey Fees - ReimbursementDennis HowlandSupplies - ReimbursementJanice OBrienSmith Land AcquistionDevine, Millimet, & Branch Atty's at LawSmith Land AcquistionFremont Historical SocietyAdvertisement	ns \$ 150.00 n \$ 40,014.11 n \$ 121,914.89 n \$ 3,400.00 rsement \$ 3,400.00
	s s s sement s
	s sement \$
	sement \$
~	\$
	ment \$ 113.44
	ment \$ 20.80
	n \$ 4,080.50
	\$ 25.00
TD Brouilette Land Survey Oak Ridge Survey	\$ 14,850.00
Patricia deBeer Supplies - Reimbursement	ment \$ 29.95
SPNHF	\$ 6,456.51
	¢ 101 055 20

Respectfully submitted, Kimberly Anne Dunbar Treasurer

Conservation Account Descriptions

This information is offered to provide further detail into the accounting line items used in the report of the Conservation Accounts.

The Conservation Commission, pursuant to NH RSA 36-A:5 is authorized to maintain a separate conservation fund, containing monies from the sources as outlined below. In an effort to keep track of the different locations, the Fremont Conservation Commission, with the help of the Treasurer (who has custody of all funds), have set aside each type of money in a different fund.

BUDGET RESIDUAL: This amount is the residual of appropriated Municipal funds to the Conservation Commission operating budget, that are not used within the fiscal year. At yearend, a check is processed in the residual amount and is released to the Conservation Commission. This is pursuant to NH RSA 36-A:5.

NOTE: No other Municipal Boards or Committees are eligible for this practice.

<u>CONSERVATION CHECKING</u>: All expenditures are paid through this checking account by transferring funds from either the Budget Residual or Current Use Accounts per direction of the Conservation Commission.

<u>**CURRENT USE</u>**: The Current Use Fund was established in 1999 by voters at Town Meeting, in Warrant Article 16. The warrant article provided that 50% of the land use change tax funds collected, over the first \$10,000 in any calendar year, would be turned over to a conservation fund (also pursuant to NH RSA 36-A:5).</u>

These funds are calculated annually using the formula of 50% over the first \$10,000 collected by the Town from a land penalty taken out of Current Use. i.e. 2012 Total collected was $30,021.35 - 10,000 = 20,021.35 \times 50\% = 10,010.67$ Total. The monies kept in the general fund (in 2012, \$20,021.35) are used to offset taxes as a revenue.

This money is used for preservation or future land or easement purchase as detailed within RSA 36-A.

<u>OPEN SPACE ADVISORY</u>: The Open Space Advisory is an exploratory sub-committee of the Conservation Commission. When the Open Space Advisory has needed some administrative expense funds, they have been allocated and approved by the Conservation Commission. This fund reflects the vote of money for that purpose by the Commission and any expenses paid here.

Respectfully submitted,

Kimberly Anne Dunbar Treasurer

12/31/2012	End Account		CC.CE2.11	20,310.31	13,584.03	17,643.31	17,402.09	4,864.03	1,057.19	92,860.51	12/31/2012	End Bal	175,650.11	104.20	25,085.41	76,657.57	68,455.50	18,802.35	22,271.18	2,453.51	8,671.79	478.11	133,243.85	10,067.95	19,132.39	25,000.00	10,000.00	596,073.92	12/31/2012	End Bal	1.516.13	12,394.85	7 721 09	6.131.93	7,002.82
	Withdrawals	a Expenses	200.00	00.008	440.00	570.00	560.00	166.00	34.00	3,000.00	Withdrawals	& Expenses					44,619.44				46,000.00				2,120.71			92,740.15	Withdrawals	& Expenses					
	Deposits or	INEW FUIDS									Deposits or	New Funds	50,000.00		12,500.00	15,000.00					50,000.00		10,000.00			25,000.00	10,000.00	172,500.00	Deposits or	New Funds					
	Income	Earneu	10.40	10.62	15.26	19.81	19.47	5.57	0.14	103.24	Income	Earned	167.61	•	21.52	76.42	116.71	20.41	24.19	3.14	7.61		140.25	10.86	23.18	1		611.90	Income	Earned	1.29	13.54	8.37	6.66	7.48
1/1/2012	Beg Account	balarice	12,300.07	21,130.80	14,008.77	18,193.50	17,942.62	5,024.46	1,091.05	95,757.27	1/1/2012	Beg Bal	125,482.50	104.20	12,563.89	61,581.15	112,958.23	18,781.94	22,246.99	2,450.37	4,664.18	478.11	123,103.60	10,057.09	21,229.92		9	515,702.17	1/1/2012	Beg Bal	1.514.84	12.381.31	7 712 72	6.125.27	6,995.34
	MS-10	Cemetery		I LUSI 3	Trust 4	Trust 5	Trust 6	Trust 7 - new	Vetter Trust	I	MS-9	Capital Reserve	Fire	Library	Police Cruiser	Property Assessment	Winter Maintenance Bldg	Radio Communication	Emergency Mgt Fund	Rescue Vehicle	Highway Equipment	Playground Capital	Renovations-Town Hall	Renovations Historic Museum	Expendable - Town Hall	Bridge Construction & Reconstru			6-SM	Individual Trust	Erost-I ibrary	Frost-Schools	Frost/Holmes Meeting House	Frost/Holmes Cemetary	Chase-Worthy Poor
	Category	PORTIONO ACCOUNTS		Investment Pool	NHPIP						Category	Portfolio Accounts	NH Public	Investment Pool	AIGHN														Category	Portfolio Accounts	NH Public Deposit	Investment Pool	NHPDIP		

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Report of the Town of Fremont Trust Funds

12/31/2012 End Bal 1,068.46 31,009.21 24,026.50 3,901.95	94,772.94 End Bal 16,834.68	25,000.00 13,221.37 55,056.05	End Bal 495.02 495.02	End Bal 10,746.10 37.00 10,783.10	757,181.03 92,860.51 850,041.54
Withdrawals & Expenses 44,955.96 500.00	45,455.96 Withdrawals & Expenses	• chorder	witindrawais & Expenses	Withdrawals & Expenses 869.99 869.99	139,066.10 3,000.00 142,066.10
Deposits or New Funds 10,000.00	10,000.00 Deposits or New Funds		Verposits or New Funds	Deposits or New Funds 480.00 480.00	182,980.00 - 182,980.00
Income Earned 0.10 62.27 26.16 4.20	130.07 Income Earned 192.08	333.51 525.59	Earned	Income Earned 5.20 5.20	1,272.76 103.24 1,376.00
1/1/2012 Beg Bal 1,068.36 65,902.90 24,000.34 4,397.75	130,098.83 Beg Bal 16,642.60	25,000.00 12,887.86 54,530.46	Beg Bal 495.02 495.02	Beg Bal 10,260.90 906.99 11,167.89	711,994.37 95,757.27 807,751.64
MS-9 Individual Trust Chase-Universalist Trust School Expendable Fund Josiah Robinson Fund Carey Doucette Memorial Fund	MS-9 Waddell Scholarship Certificate of Deposit	Certificate of Deposit Scholarship Checking Total Waddell Scholarship	Mose Carey Doucette Scholarship Checking-Scholarship Trust Total Doucette Scholarship	MS-9 Cemetery Checking Savings-Cemetery Trust Checking-Cemetery Trust	Total MS-9 Category Total MS-10 Category
Portfolio Accounts NH Public Deposit Investment Pool NHPDIP continued	Category People's United #5202008371	#5202008380 A/C #410100479	Category Bank of America A/C #9407418258	Category Bank of America A/C #9301820639 A/C #9400990665	

This is to certify that the information contained in this report is complete and correct to the best of our knowledge. Trustees of Trust Funds ~ Patricia Martel, Jeanne Nygren, Thomas Murdock January 2013

Report of the Town of Fremont Trust Funds

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Prepared by Heidi Carlson

An	Amortization of Governmental Fund Debt	Bovernmenta	l Fund Debt		
Description	Fiscal Year Ending	Principal	Interest	Total	
Public Library Bond	31-Dec-13	\$50,000	\$19,460.50	\$69,460.50	
	31-Dec-14	\$50,000 610,000	\$17,160.50	\$67,160.50	
	31-Dec-16	550,000	\$23.960.50	\$73.960.50	
	31-Dec-17	\$50,000	\$12,200.00	\$62,200.00	
	2018 - 2021	\$195,000	\$24,000.00	\$219,000.00	
Totals		\$445,000	\$111,629.50	\$556,629.50	
Description	Fiscal Year	Principal	Interest	Total	
	Ending				
Glen Oakes Land	31-Dec-13	\$40,000	\$23,306.00	63,306.00	
Conservation Bond	31-Dec-14	\$40,000	\$21,306.00	61,306.00	
	31-Dec-15	\$40,000	\$19,306.00	59,306.00	
	31-Dec-16	\$40,000	\$17,306.00	57,306.00	
	31-Dec-17	\$40,000	\$15,306.00	55,306.00	
	2018 - 2025	\$320,000	\$62,530.00	382,530.00	
Totals		\$520,000	\$159,060.00	679,060.00	
Description	Fiscal Year Ending	Principal	Interest	Total	
Smith Land Conservation Bond Totals	31-Dec-13	\$37,000 \$37.000	\$580.24 \$580.24	37,580.24 \$37.580.24	

Prepared by Heidi Carlson

PLODZIK & SANDERSON Professional Association / Accountants & Auditors <u>193 North Main Street * Concord * New Hampshire * 603 225 6996 * Fax 603 224 1380</u>

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Fremont Fremont NH

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Fremont as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Fremont's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, such major fund and the aggregate remaining fund information of the Town of Fremont as of December 31, 2011 and the respective changes in financial position of the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do no express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assistance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Fremont's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from the related directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare basis financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. It is our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Plodzik & Sanderson Professional Hisociation

July 16, 2012



The Town of Fremont Management's Discussion and Analysis For the Year Ending December 31, 2011

- 1. Brief discussion of the Basic Financial Statements
- 2. Condensed Government Wide Financial Information
- 3. Financial Results
- 4. Fund Balances
- 5. Budgets
- 6. Capital Assets and Long Term Debt

As management of the Town of Fremont NH, we offer readers of the Town of Fremont, NH financial statements this narrative overview and analysis of the financial activities of the Town of Fremont, NH for the fiscal year ended December 31, 2011.

Overview of Financial Statements

This discussion and analysis are intended to serve as an introduction to the Town of Fremont's basic financial statements. The Town of Fremont's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Fremont's finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on all of the Town of Fremont's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Fremont, NH is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (ie: uncollected taxes).

The governmental activities of the Town of Fremont, NH include general government, public safety, highways and streets, cemetery, library, trust and capital reserve funds, grants, general assistance, conservation, sanitation, culture and recreation.

Fund financial statements - A *fund* is a set of reports that is used to segregate specific activities. The Town of Fremont NH, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Fremont, NH can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. Governmental funds are used to report on the general operations of the Town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on <u>current</u> expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (of *spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial

statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The voters of the Town of Fremont NH adopt an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the Fremont town government, such as developer's performance bonds, capital reserve and expendable town trust funds, and trust funds for which the income is used for purposes that are not normally funded by the Town. Fiduciary funds are *not* reflected in the government-wide financial statement because these funds are not available to support the Town of Fremont's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a comparison of budget to actual revenues and expenditures for the general fund.

Government-wide Financial Analysis

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of the Town of Fremont NH, assets exceeded liabilities by \$8,365,646 at the close of the most recent fiscal year.

By far the largest portion of the Town of Fremont's net assets \$6,710,130 reflects its investment in capital assets (ie: land, buildings, vehicles, etc.). The Town of Fremont NH uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town of Fremont's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Town of Fremont, NH Statement of Net Assets

	Governmental Activities	
	2010	2011
Current & other assets	5,551,860	6,106,055
Capital assets	17,959,338	8,035,130
Total assets	23,511,198	14,141,185
Long-term liabilities outstanding	1,325,000	1,212,555
Other liabilities	4,238,900	4,562,984
Total liabilities	5,563,900	5,775,539
Net assets:		
Investment in capital assets net of related debt	16,499,338	6,710,130
Restricted assets	887,828	154,342
Unrestricted assets	560,132	1,501,174
Total net assets	17,947,298	8,365,646

At the end of the current fiscal year, the Town of Fremont NH is able to report positive balances in net assets, for the government as a whole. The same situation held true for the prior fiscal year. The changes noted in net assets are primarily due to a change in the method for which fixed assets (capital assets) were accounted for in the two periods. In the current period, the Town adopted a Capital Asset Policy and defined and properly accounted for all fixed assets (updating prior period estimates).

Town of Fremont, NH Statement of Activities

	2010 AMOUNT	2011 AMOUNT	DIFFERENCE
Revenues:			
Program revenues:			
Charges for Services	107,012	89,330	(17,682)
Operating grants & contributions	321,070	121,570	199,500
Capital Contributions		108,669	(108,669)
General revenues:			
Taxes	1,472,540	1,235,943	236,597
Licenses and permits	666,085	658,818	(7,267)
Intergovernmental		211,786	211,786
Unrestricted investment earnings		1,478	1,478
Miscellaneous	68,390	338,082	269,692
Total revenues	2,635,097	2,765,676	130,579

	2010	2011	
	AMOUNT	AMOUNT	DIFFERENCE
Expenses:			
General Government	704,316	844,621	140,305
Public Safety	671,193	720,805	49,612
Highways and Streets	278,787	307,239	28,452
Sanitation	321,595	342,050	20,455
Health	57,498	59,532	2,034
Welfare	43,911	34,662	(9,249)
Culture & Recreation	146,785	196,777	49,992
Conservation	15,710	6,611	(9,099)
Interest on long-term debt	78,726	65,823	(12,903)
Capital Outlay	66,342		(66,342)
Depreciation-unallocated	101,670		(101,670)
Total governmental activities	2,486,533	2,578,120	91,587
Change in net assets	148,564	187,556	38,992
Beginning net assets	8,029,526	8,178,090	148,564
Ending net assets	8,178,090	8,365,646	187,556

General fund budgetary highlights

As shown in the above chart, revenues received during 2011 increased by \$130,579 from 2010. In 2011, the actual budgetary revenues were more than the budget for estimated revenues by \$154,450. Motor Vehicle Registrations were \$13,538 under the amount projected. Building Permits were \$4,515 over the amount projected. General income from department services was \$3,300 over projected. Miscellaneous income (rent and sale of town property, interest income on deposits and other miscellaneous items) increased by \$77,324 over the estimated revenue.

The overall, total governmental expenditures increased by \$31,559 (.01%) over the prior year. The Town experienced a catastrophic weather event which impacted total expenditures. The October 2011 Snowstorm caused damages totaling approximately \$18,823.00. FEMA Disaster reimbursement of (75%) \$14,117.25 was received by the Town in February 2012.

The Town realized a savings of \$11,546 in actual expenditures over the 2011 budgeted appropriation.

The Town's total property valuation increased by \$4,428,691 to \$363,266,248 in 2011. The total property tax commitment increased by \$361,042 over the prior year. In setting the 2011 tax rate, the Board of Selectmen did not use any of the Town's beginning general fund balance. The tax rate was set at \$27.27.

Capital Asset and Debt Administration

Capital Assets - The Town of Fremont's investment in capital assets includes land and improvements, buildings, vehicles and equipment, and roadways with a value in excess of \$10,000 and a useful life of over five (5) years.

Assets are depreciated on a straight-line basis, with the original cost divided evenly by the useful life of the asset.

Major capital asset events during the current fiscal year included the following:

Acquisitions:	
2011 Police cruiser	
2011 E550 Highway Tru	ck

Deletions: 2005 Police Cruiser

2005 F550 Highway Truck

Town	of Fremont, NH Capital Assets	
	Governmental Activities	

(at original cost)				
	2010	Additions	Deletions	2011
AT COST:	2,320,950			2,320,950
Land (Not being Depreciated)				
Land Improvements	468,456	2,500		470,956
Buildings & Building Improvements	2,742,906	36,000		2,778,906
Machinery, Vehicles & Equipment	1,638,003	98,306		1,736,309
Infrastructure	5,717,897	93,589		5,811,486
LESS: Accumulated Depreciation				
Land Improvements	(210,305)	(23,548)		(233,853)
Buildings & Building Improvements	(731,769)	(62,995)		(794,764)
Machinery, Vehicles & Equipment	(854,525)	(103,406)		(957,931)
Infrastructure	(2,849,132)	(247,797)		(3,096,929)
Net Book Value Capital Assets being depreciated	5,921,531	(207,351)		5,714,180
Net Book Value All government activities capital assets	8,242,481	(207,351)		8,035,130

Additional information on the Town of Fremont's net capital assets, depreciation, and debt may be found in the notes to the financial statements.

Long-term Debt. At the end of the current fiscal year, the Town of Fremont NH had total bonded debt outstanding of \$1,325,000 which is a 9% decrease from the \$1,460,000 owed at the end of 2010. These bonds are a general obligation of the taxpayers of Fremont NH.

NH RSA 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% (\$10,698,849) of the town valuation. The NH Department of Revenue Administration currently computes Fremont's base valuation for debt limits at \$356,628,293. Fremont's debt is less than 1% of the valuation, so it is well within the debt limit. Fremont has an allowed debt margin of \$9,004,989.

The Town of Fremont generally issues bonds through the NH Municipal Bond Bank, and uses the bond bank credit rating of Aa2 with Moody's Investment Service.

Requests for Information

The Financial Report is designed to provide a general overview of the Town's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Board of Selectmen of the Town of Fremont, PO Box 120, Fremont, New Hampshire 03044-0120; by calling 603 895 2226 x 10; or emailing FremontTA@comcast.net.

Additional information is also available on the Town's newly designed website at <u>www.Fremont.nh.gov</u>.

The full 2011 Audit Report is available on the Town's website at: <u>http://www.fremont.nh.gov/Pages/FremontNH_Admin/2011audit.pdf</u>

The American Flag

Joseph Rodman Drake

When freedom, from her mountain height unfurled her standard to the air, she tore the azure robe of night and set the stars of glory there. She mingled with its gorgeous dyes the milky baldric of the skies. Then from his mansion in the sun she called her eagle-bearer down and gave into his mighty hand the symbol of her chosen land.

2012 Detailed Statement of Receipts

LOCAL TAXES - TAX YEAR 20129,694,743.69Property Taxes less returned checks9,613,602.22Yield Taxes724.59Land Use Change Taxes22,771.35Excavation Tax @ \$,02 / yard570.78Interest and Penalties on Taxes10,010.32Returned Check Fees50.00Overpayments47,014.43LOCAL TAXES - TAX YEAR 2011410,605.57Property Taxes less returned checks291,550.15Interest and Penalties on Taxes17,890.09Tax Redemptions92,209.19Interest & Costs After Tax Lien1,631.14Land Use Change Taxes7,250.00Returned Check Fees75.00PROPERTY TAXES 2010124,106.06Tax Redemptions105,705.65Interest & Costs After Tax Lien18,375.41Returned Check Fees25.00PROPERTY TAXES 200980,952.66Tax Redemptions1,614.02Interest & Costs After Tax Lien3,491.36PROPERTY TAXES 20085,105.38Tax Redemptions1,614.02Interest & Costs After Tax Lien3,491.36FROM STATE OF NEW HAMPSHIRE288,886.99Highway Block Grant96,351.31Rooms & Meals192,535.68FROM LOCAL SOURCES - TOWN CLERK659,139.20Motor Vehicle Registrations619,636.15Boat Registrations2,568.60Municipal Agent Fees1,514.00Dog Licenses7,758.50Dog Fines & Summons4,014.85Marriage Licenses855.00Vital St	FROM LOCAL TAXES		
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Municipal Agent Fees19,149.00Dog Licenses7,758.50Dog Fines & Summons4,014.85Marriage Licenses855.00	Motor Vehicle Registrations	619,636.15	
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Dog Fines & Summons4,014.85Marriage Licenses855.00			
Marriage Licenses 855.00			
		855.00	
	Vital Statistics Copies	1,525.00	

FROM LOCAL	SOURCES - TOWN CLERK CON'	r	
Property Ov	wner Affidavit	105.00	
UCC Fees		720.00	
Filing Fees		2.00	
Checklist Co	opies	17.50	
Returned C	heck Fees	150.00	
Mail-In Fee	S	2,335.60	
Miscellaneo	ous Fees	182.00	
Sale of Cem	ietery Lots	120.00	
	RMITS & FEES		52,560.81
	rmits & Inspections	52,020.81	52,500.81
-	s and Test Pit Inspections	540.00	
Septic Flam	and rest Fit inspections	540.00	
REIMBURSEN	VENTS		120,340.56
Fire Depart	ment Special Details	9,022.50	
Insurance C	laims	14,917.84	
Police Depa	artment Special Details	41,789.00	
Police Depa	artment Witness Fees	663.40	
Historical S	ociety Reimbursement	125.56	
Refunds & (Overpayments	3,044.01	
Conservatio	on Commission Grant	25,000.00	
Emergency	Management Storm Reimb	14,117.25	
Energy Con	nmittee Grant	11,661.00	
	M DEPARTMENTS		33,953.56
	creation Camp Program	17,243.00	33,333.30
	Department	20.00	
Library	Department	36.00	
	irtment Office	241.75	
	irtment Fines	1,577.50	
	irtment Pistol Permit Fees	940.00	
	oard - Excavation Operations	1,562.50	
_	bard - Site Plan Reviews	2,848.25	
_	pard - Subdivision/Lot Line Adj	1,684.25	
	Bulky Day & Scrap Steel	4,285.91	
Returned C		25.00	
Selectmen's		2,115.40	
	account Maintenance Fees	720.00	
	rd of Adjustment	654.00	
zoning bou	a or Aujustinent	034.00	
SALE OF TOV	VN PROPERTY		2,197.50
	Equipment	1,050.00	
Map & List		637.50	
	n History Books	235.00	
Rent of Tov	vn Property	275.00	

MISCELLANEOUS OTHER RECEIPTS		577,308.19
Tax Anticipation Line of Credit	500,000.00	
Interest on Deposits	1,009.53	
Treasurer Bank Adjustment	11.66	
Treasurer Return Check Adjustments	11,287.00	
Short Term Note - Smith Land Purchase	65,000.00	
FROM CAPITAL RESERVE & TRUST FUNDS		93,619.44
Income from Capital Reserve Funds	90,619.44	
Income from Trust Funds	3,000.00	
Income from Expendable Trust Funds	2,120.71	

TOTAL RECEIPTS

12,143,519.61



Ellis 7th Graders Assisting the Fremont Garden Club with Memorial Day Preparations May 2012

Photo Courtesy of Carolyn Carr

2012 Detailed Statement of Payments

EXECUTIVE - SELECTMEN'S OFFICE

BUDGET	107,597.00
Selectmen	9,498.00
Community Newsletter	2,134.65
Service Agreements	1,022.94
Mileage Reimbursement	265.53
Town Administrator Wages	55,359.99
Selectmen's Clerk Wages	16,836.58
Postage & Envelopes	1,380.32
Office Supplies	1,617.99
Computer Supplies	1,112.54
Office Equipment	0.00
Reference & Law Books	342.60
Dues & Training	150.00
Safety Committee	1,195.15
Energy Committee	33.25
Advertising	80.72
TOTAL EXPENDED	91,030.26

TOWN CLERK

BUDGET	49,721.00
Town Clerk Wages	29,490.75
Deputy Town Clerk Stipend	0.00
Clerical Assist / Contract Srvc	13,770.28
Postage & Envelopes	2,300.00
Office Supplies	1,053.53
Reference & Law Books	103.00
Dues & Conferences	581.00
Mileage Reimbursement	491.10
Comp Program & Supplies	1,597.00
Records Restoration	500.00
Office Equipment	292.46
TOTAL EXPENDED	50,179.12

INSURANCE

BUDGET	42,519.00
Property Liability	38,388.21
Police Liability Coverage	518.96
Insurance Deductible	1,000.00
TOTAL EXPENDED	39,907.17

ELECTION & REGISTRATION

BUDGET	15,780.00
Supervisor Wages	3,715.80
Ballot Clerks & Elect Workers	3,383.27
Moderator Stipend	786.00
Ballots, Postage & Supplies	4,295.75
Meals Election Officials	606.65
New Equipment	0.00
Dues, Conferences & Mileage	0.00
Computer Support & Maint	200.00
TOTAL EXPENDED	12,987.47

FINANCIAL ADMIN - TAX COLLECTOR

BUDGET	25,700.00
Tax Collector Salary	16,499.97
Deputy Tax Collector Stpnd	500.00
Postage & Envelopes	2,804.80
Office & Comp Supplies	431.15
Dues & Conferences	70.00
Mileage Reimbursement	59.40
Office Equipment	0.00
Service Agreements	1,989.27
Identifyng Mortgagees	1,168.25
Recording Fees	424.89
TOTAL EXPENDED	23,947.73

FINANCIAL ADMIN - OTHER

BUDGET	19,060.00
Treasurer Stipend	6,000.00
Deputy Treasurer Stipend	500.00
Treasurer Supplies	137.40
Treasurer Mileage Reimb	95.70
Treasurer Office Equip	0.00
Trustee Tr Fund Stipends	625.00
Trustee Tr Fund Expenses	62.10
Budget Comm Expenses	254.58
Budget Comm Clerical	1,700.00
Financial Audits	13,500.00
TOTAL EXPENDED	22,874.78

REAPPRAISAL OF PROPERTY

BUDGET	48,570.00
Appraisal Services Contract	16,778.28
Utility Value Update	4,000.00
Map Updates	1,734.10
GIS Online Mapping Program	1,800.00
Assessing Supplies	150.00
Computer Equip & Software	6,950.00
Assessing Dues	20.00
TOTAL EXPENDED	31,432.38

JUDICIAL & LEGAL

BUDGET	20,000.00
Legal Services	20,895.30
TOTAL EXPENDED	20,895.30

PERSONNEL ADMINISTRATION

BUDGET	206,498.00
FICA & Medicare Match	51,696.81
Workers Comp Insur	21,597.41
Unemployment Comp	1,361.24
Medical Insurance	85,874.86
NHRS Police Retirement	35,414.95
Retirement Other	3,763.94
Disab/Life Insurance	3,250.16
Dental Insurance	3,521.25
TOTAL EXPENDED	206,480.62

ADVERTISING & REGIONAL ASSOC

BUDGET	6,806.00
NH LGC Dues	2,932.16
Rockingham Planning Comm	3,906.00
TOTAL EXPENDED	6,838.16

OTHER GENERAL GOVERNMENT

BUDGET	2,400.00
Town Report Printing	2,199.23
Town Report Postage	82.63
TOTAL EXPENDED	2,281.86

PLANNING AND ZONING

BUDGET	41,871.00
Clerical Wages	20,859.01
Postage	993.84
Office Supplies	579.24
Training & Workshops	160.00
Mileage & Expense Reimb	66.41
Advertising	1,008.45
Office Equipment	64.73
Recording Fees	3.00
Printing	70.50
Circuit Rider Planner	8,690.00
Professional Services	97.50
Matching Grants	0.00
TOTAL EXPENDED	32,592.68

CEMETERIES

BUDGET	10,000.00
Mowing Wages	5,657.50
Trustees Stipend	450.00
Administration	13.00
Loam Seed Fertilizer	0.00
Equipment Hire	0.00
Contract Help	150.00
Fuel	521.64
Mower Equip & Repair	504.36
Electricity	496.09
TOTAL EXPENDED	7,792.59

BUILDING INSPECTION

BUDGET	29,957.00
Building Inspection Wages	25,440.00
Driveway Inspections	775.00
Professional Memberships	340.00
Training	290.25
Mileage & Expense Reimb	779.80
Office Supplies	355.86
Equipment	173.73
Code Books	272.70
TOTAL EXPENDED	28,427.34

GENERAL GOVERNMENT BUILDINGS

BUDGET	91,500.00
TH Maintenance Wages	5,392.05
TH Maintenance	2,472.15
TH Shed Maintenance	84.00
TH Supplies	974.18
TH Fuel Oil	3,723.40
TH Propane	281.33
TH Furnace Maint & Repair	305.79
TH Electricity	3,051.68
TH Telephones & Internet	2,372.73
TH Computer Services	6,077.10
SC Supplies	1,513.71
SC Maintenance Wages	762.50
SC Maintenance	7,591.10
SC Fuel Oil	12,587.95
SC Furnace Maint & Repair	3,641.28
SC Electricity	9,952.62
SC Emergency Lite Meter	151.68
SC Town Bldgs ETF Repairs	2,120.71
HW Shed Maint & Repair	1,031.41
HW Shed Electric	755.62
Well House Maintenance	125.00
Meetinghouse Maintenance	35.00
HM Fuel Oil	716.22
HM Maintenance	216.64
HB Maintenance	35.00
Tax Deeded Properties	0.00
Website Redesign & Maint	2,400.00
TOTAL EXPENDED	68,370.85

AMBULANCE SERVICE

BUDGET	6,500.00
Raymond Ambulance	6,500.00
TOTAL EXPENDED	6,500.00

POLICE SPECIAL DETAILS

BUDGET	41,000.00
Special Detail Wages	39,942.00
Witness Fees Paid	1,770.21
TOTAL EXPENDED	41,712.21

POLICE DEPARTMENT

POLICE DEPARTMENT		
BUDGET	405,725.00	
Clerical Wages	27,444.36	
Telephones & Internet	2,192.33	
Postage	272.12	
Office Supplies	2,005.04	
Printing	585.97	
Equipment	15,915.34	
Computer Programs	7,122.94	
Firearms Training Wages	3,540.49	
Firearms Training Supplies	2,068.99	
In-Service Training Wages	4,369.23	
In-Service Training Supplies	205.00	
First Aid Training	0.00	
New Officer Training	1,735.88	
Firearms Range	0.00	
Patrol Wages	237,871.53	
Call Out Wages	2,296.78	
Investigation Wages	34,359.41	
Prosecution Contract	13,280.00	
Uniforms & Safety Equip	6,519.68	
Communications	2,903.81	
Equipment Repair & Repl	633.87	
First Aid Equipment	417.05	
Investigation Equipment	970.81	
OHRV Equipment	244.99	
Fuel Patrol Unit 1	10,464.86	
Fuel Patrol Unit 2	7,022.10	
Fuel SUV - Utility	1,719.66	
Fuel Low Profile	2,109.98	
Fuel DARE Car	142.53	
Fuel OHRV Units	148.18	
Fuel All Other	0.00	
Maintenance Patrol Unit 1	2,696.63	
Maintenance Patrol Unit 2	4,032.83	
Maintenance SUV - Utility	2,741.39	
Maintenance Low Profile	2,611.89	
Maintenance DARE Car	766.72	
Maintenance OHRV Unit 7	729.34	
Maintenance OHRV Unit 8	527.00	
Maintenance All Oth & Labor	2,194.27	
TOTAL EXPENDED	404,863.00	

FIRE RESCUE DEPARTMENT

BUDGET	168,463.00
Office Supplies	585.77
Chief Administrative Salary	24,999.84
Points Plan	30,818.71
LOSAP Plan	26,000.00
Officer & Coordinator Stipenc	5,000.00
Weekend Duty Officer	5,200.00
Special Details	7,218.00
Dues & Memberships	2,582.56
Books/ PR/Subscriptions	1,490.43
Conferences	214.03
EMS Training	3,294.12
Fire Training	1,570.13
Mileage Reimbursement	1,344.96
New Fire Equipment	10,913.56
New EMS Equipment	1,557.66
EMS Supplies	1,066.89
Rehab Supplies	62.51
Protective Gear & Uniforms	6,681.87
Inspections & Consultations	0.00
Hazmat Update	193.14
Forest Fires	0.00
Worker Health / Hep B	253.00
Hydrant & Cistern Maint	244.08
Fuel & Oil	2,109.95
Medical Equipment Maint	317.53
Equipment Maintenance	7,876.80
Preventative Maintenance	2,218.79
Vehicle Repairs	8,320.73
Communications	5,147.16
Dispatch Services	7,020.00
Telephones & Data Lines	1,179.71
Computer Software & Supt	559.98
TOTAL EXPENDED	166,041.91

DEBT & INTEREST PAYMENTS

BUDGET	231,147.00
Principal Long Term Bonds	163,000.00
Interest Long Term Bonds	62,180.00
Interest on TAN's	161.11
TAN Fees & Costs	1,031.30
TOTAL EXPENDED	226,372.41

EMERGENCY MANAGEMENT

BUDGET	4,930.00
Director Stipend	1,200.00
Training & Mileage	350.00
Office Supplies	0.00
Materials	0.00
Signs	0.00
Equipment	575.60
Communications	325.00
Generators & Maintenance	558.93
TOTAL EXPENDED	3,009.53

ANIMAL CONTROL

BUDGET	11,135.00
Kennel & Supplies	350.00
Office Supplies	53.75
Training	405.00
Patrol Wages	5,971.50
Equipment	365.33
Vehicle Maintenance	518.49
Vehicle Fuel	324.30
TOTAL EXPENDED	7,988.37

SOLID WASTE COLLECTION

BUDGET	248,234.00
Residential Pickup Contract	248,234.00
TOTAL EXPENDED	248,234.00

SOLID WASTE DISPOSAL

BUDGET	116,560.00
Turnkey Tonnage	101,101.71
NRRA Dues	214.15
Recycling Publicity	668.66
SRRDD 53B Added Levy	4,302.40
Site Improvements	500.00
Bulk Reycling	8,124.18
Recycling Bins	1,462.50
TOTAL EXPENDED	116,373.60

HIGHWAYS & STREETS

BUDGET	392,291.00
Winter Salt	23,609.98
Winter Sand	7,872.50
Winter Equipment Hire	73,476.90
Summer Equipment Hire	27,967.50
Full-time Wages	41,551.36
Full-time Overtime Wages	3,010.40
Part-time Wages	9,638.23
Road Agent Salary	4,199.85
Training	5.28
Safety Equip & Supplies	30.46
General Supplies	1,796.27
New Equipment	187.50
Hand Tools	291.64
Power Tools	2,477.51
Communications	1,298.68
Drainage	4,964.36
Signs & Posts	4,560.23
Hot / Cold Patch	1,878.80
Gravel Stone Loam	15,141.82
Erosion Control Supplies	1,141.98
Backhoe Fuel	2,493.04
Truck Fuel	4,851.31
Other Fuel	181.97
Plow Maintenance	11,371.14
Backhoe Maintenance	2,730.18
Sander Maintenance	8,873.85
Sweeper Maintenance	0.00
Other Equipment Maint	2,975.42
Truck Maintenance	5,177.33
Sealcoat & Crack Seal	0.00
Hottop & Reconstr Materials	114,996.20
Roadside Mowing	4,988.37
Painting Lines	0.00
Beaver Control	1,555.00
Tree Work	6,400.00
Engineering Fees	9,325.86
TOTAL EXPENDED	401,020.92

STREET LIGHTING

BUDGET	4,896.00
Public Service of NH	4,849.95
TOTAL EXPENDED	4,849.95

HEALTH

BUDGET	725.00
Health Officer Stipend	250.00
Office	18.00
Memberships & Dues	25.00
Training	35.00
Mileage & Expense Reimb	100.20
Water Testing	192.00
TOTAL EXPENDED	620.20

DIRECT ASSISTANCE

BUDGET	12,700.00
Case 1	625.00
Case 2	995.61
Case 3	1,002.70
Case 4	770.19
Case 5	166.18
Case 6	66.67
Case 7	462.85
Case 8	202.86
Case 9	640.38
Case 10	166.00
Case 11	776.00
Case 12	354.99
Case 14	359.90
Human Services Dir Stipend	2,000.00
Administration & Training	365.90
TOTAL EXPENDED	8,955.23

PATRIOTIC PURPOSES

BUDGET	2,335.00
Flags	748.98
Organist & Sound System	100.00
Band	800.00
Programs	121.58
Community Programs	218.17
TOTAL EXPENDED	1,988.73

VENDOR PAYMENTS		
BUDGET	25,813.00	
Rockingham County Nutrition	491.00	
Lamprey Health Care	4,100.00	
Rockingham County CAP	6,612.00	
Child & Family Services	2,500.00	
Seacoast Mental Health	1,000.00	
Richie McFarland Child Ctr	1,800.00	
Area HomeCare	1,600.00	
A Safe Place	1,000.00	
Sexual Assault Support Srvcs	885.00	
NH SPCA	600.00	
RSVP The Friends Program	100.00	
Child Advocacy Center	1,250.00	
NH CASA	500.00	
Great Bay Services	2,000.00	
American Red Cross	1,375.00	
TOTAL EXPENDED	25,813.00	

LIBRARY				
BUDGET	103,767.00			
Wages	61,459.33			
Dues	250.00			
Periodicals	403.03			
Office Supplies	1,426.90			
Books & Media	9,908.43			
Children's Programs	1820.3			
Building Fuel Oil	5844.79			
Furnace Maint & Repairs	713.28			
Water Systems Maintenance	1408.08			
Drinking Water	396.39			
Irrigation System Maint	170.00			
Exterior Maintenance	288.98			
Interior Bldg Maintenance	1,047.88			
Telephones	591.54			
Electricity	5,328.91			
Custodial Wages	3,930.40			
Replacement Equipment	346.88			
Computer Maintenance	751.50			
Computer Software & Supt	1,611.29			
TOTAL EXPENDED	97,697.91			

IDDADY

BUDGET 42,553.00 SP Director Wages 5,000.00 SP Assistant Director Wages 2,271.50 SP Counselor Wages 9,344.39 SP Games 124.15 SP Arts & Crafts 303.56 SP Equipment 648.18 SP T-shirts 601.25 SP Food 144.22 SP Guest Speakers 0.00 SP Program Administration 1,367.58 SP Field Trips 1,512.62 SP Bus Rentals 2,194.00 Mowing & Labor 2,433.39 Fertilizer 0.00 Facilities & Grounds 3,986.02 Tractor Maintenance 1,589.18 Electricity 3,065.03 Easter Egg Hunt 543.40 Memorial Day Event 842.47 Halloween Event 801.50 Christmas Tree Lighting 702.49 PG Gymnastics 393.00

PARKS & RECREATION

TOTAL EXPENDED 37,961.08

93.15

0.00

PG Movies

PG Trips

CONSERVATION COMMISSION

BUDGET	824.00
Postage	70.60
Copies / Office Supplies	87.46
Conservation Improvements	26.00
Training & Seminars	106.00
Membership Dues	315.00
Exeter River Local Adv Comm	150.00
Conservation Bdgt Resid Fnd	68.94
TOTAL EXPENDED	824.00

PAYMENTS TO CAPITAL RESERVES

BUDGET	162,500.00
Highway Equipment	50,000.00
Police Car	12,500.00
Town Hall Renovations	10,000.00
Property Assessment	15,000.00
Bridges	25,000.00
Fire Truck	50,000.00
TOTAL EXPENDED	162,500.00

CAPITAL OUTLAY

BUDGET	162,500.00	BUDGET	49,550.00
Highway Equipment	50,000.00	Mosquito Control Program	49,550.00
Police Car	12,500.00	TOTAL EXPENDED	49,550.00
Town Hall Renovations	10,000.00		
Property Assessment	15,000.00		
Bridges	25,000.00		
Fire Truck	50,000.00		
TOTAL EXPENDED	162,500.00		
Total Budgeted Expenditure	2S	2,668,914.36	
Tax Anticipation Line of Cre	dit Repaid	500,000.00	
Bond - Smith Land Purchase	2	65,000.00	
Petty Cash (annual drawer)		200.00	
Paid to Rockingham County	/		
2012 County Tax Appropr	iation	383,458.00	
Paid to Fremont School Dis	trict		
2011-2012 Fiscal Year App	propriation	4,307,497.00	
2012-2013 Fiscal Year App	propriation	4,000,000.00	
Paid from Revenues Collect	ted		
State of NH Vitals Fees		1,748.00	
State of NH Dog Populatio	n Fees	2,439.00	
Interware - E-Reg Fees		993.15	
Schreiber Automotive - Cre	uiser repair	1,240.19	
Reliable Restoration - Insu	r Complex repair	4,413.10	
Dzioba Construction - Insu	r Complex repair	9,264.55	
S Tomasz Masonry - Insur	Stone Wall repair	13,355.91	
Txf to CC - Land Use Chang	e Taxes for 2012	10,010.67	
Abatements		32,656.49	
Building Permit fees refun	ded	430.20	
Tax Overpayments refunde	ed	18,278.22	
Shift Energy - Solar Hot Wa	ater Energy Grant	4,744.00	
Paid from Capital Reserve I			
Cabernet Builders - Backho			
Highway Shed Constructio	n / CRF Highway Bldg	46,833.49	
	NTC		
GRAND TOTAL ALL PAYME	415	12,117,476.33	

2012 PAYROLL REGISTER

EMPLOYEE

DEPARTMENT

Robert F Allore	Police Depa
Katherine Arsenault	Tax Collect
Andrew M Artimovich	Police Depa
David F Barker	Fire Rescue
George Reese Bassett	Police Depa
Marlyn J Bernier	Ballot Clerk
Bryan K Bielecki	Fire Rescue
Kurtis Boissonneault	Police Depa
Meredith A Bolduc	Land Use B
Eben Bond	Fire Rescue
Joyce C Booker-Janvrin	Fire Rescue
Bethany Brace	Librarian
Shannon V Bryant	Town Clerk
Dennis Buteau	Supervisor
Jared E Butler	Fire Rescue
Richard D Butler	Fire Rescue
Heidi Carlson	Town Adm
Shawn C Carlson	Police Depa
Carolyn F Carr	Ballot Clerk
John Chlystun	Election W
Trevor J Coish	Fire Rescue
Scott D Cole	Police Depa
Patricia Coulombe	Election W
Lindsey P Cunningham III	Police Depa
Ronald DeClercq	Fire Rescue
Morgan W DeShaw	Summer Re
Andrew J DiPerri	Police Spec
Nathan R Draney	Fire Rescue
Christine M Dube	Summer Re
Kimberly A Dunbar	Town Treas
Amanda T Dustin	Fire Rescue
Mathew D Dustin	Fire Rescue
Mary E Dutton	Election W
Jesse Emery	Police Depa
Marlene Emery	Library Aid
Tavish W Forsyth	Summer Re
Derek L Franek	Police Depa
Harold C Gardner Jr	Police Spec
Joseph S Goldstein	Fire Rescue

EPARTIVIENT	GRO	USS WAGE	NETPAIL
blice Department	\$	14,942.18	\$ 12,590.95
x Collector / Town Clerk Assistant	\$	19,809.26	\$
olice Department	\$	6,925.50	5,995.21
re Rescue Department	\$	5,316.43	
olice Department	\$	23,457.28	\$ 17,739.42
allot Clerk	\$	548.68	\$ 496.68
re Rescue Department	\$	1,591.20	1,343.30
olice Department	\$	872.10	\$ 760.82
nd Use Boards Admin Asst	\$	20,859.01	\$ 18,829.47
re Rescue Department	\$	867.80	\$ 762.77
re Rescue Dept / Emerg Mgmt Dir	\$	2,388.96	\$ 2,075.98
brarian	\$	20,172.27	\$ 17,971.53
own Clerk	\$	4,681.08	\$ 4,416.59
pervisor of Checklist	\$	252.35	\$ 238.09
re Rescue / Highway Departments	\$	5,653.48	\$ 4,762.05
re Rescue Department	\$	28,629.84	\$ 24,091.90
own Administrator / Human Srvcs	\$	56,582.20	\$ 42,287.73
olice Department	\$	58,455.01	\$ 42,414.22
allot Clerk	\$	566.70	\$ 534.68
ection Worker	\$	108.15	\$ 102.04
re Rescue Department	\$	1,540.61	\$ 1,281.56
olice Department	\$	15,061.05	\$ 9,650.80
ection Worker	\$	260.08	\$ 245.39
olice Department	\$	1,522.50	\$ 1,402.47
re Rescue Department	\$	2,974.20	\$ 2,733.15
Immer Recreation Program	\$	1,966.50	\$ 1,669.40
olice Special Details	\$	504.00	\$ 462.52
re Rescue Department	\$	1,887.64	\$ 1,709.99
Immer Recreation Program	\$	2,271.50	\$ 1,927.16
own Treasurer	\$	6,000.00	\$ 5,613.00
re Rescue Department	\$	494.09	\$ 448.18
re Rescue Department	\$	7,759.03	\$ 5,841.64
ection Worker	\$	193.13	\$ 179.22
olice Department	\$	3,308.40	\$ 312.48
brary Aide	\$	9,436.25	\$ 8,015.10
ummer Recreation Program	\$	1,912.00	\$ 1,634.98
olice Department	\$	13,466.03	\$ 11,492.20
olice Special Details	\$	756.00	\$ 669.29
re Rescue Department	\$	1,350.18	\$ 1,151.89

GROSS WAGE

NET PAID

EMPLOYEE	DEPARTMENT	GR	OSS WAGE	NET PAID
Joseph A Gordon	Police Department	\$	7,818.18	\$ 7,185.46
Christine M Goudin	Tax Collector	\$	4,937.48	\$ 4,553.52
Jason L Grant	Police Department	\$	7,078.06	\$ 6,030.15
Michael Greeley	Police Special Details	\$	414.00	\$ 380.61
John P Hall	Police Special Details	\$	540.00	\$ 486.49
Leeanne T Hatch	Summer Recreation Program	\$	5,000.00	\$ 4,447.50
Leon F Holmes Jr	Highway Department	\$	44,711.76	\$ 34,419.21
Leon F Holmes Sr	Highway Department	\$	1,938.98	\$ 1,760.42
Lori A Holmes	Town Clerk	\$	24,809.67	\$ 20,050.92
Jeffrey A Horton	Fire Rescue Department	\$	1,647.18	\$ 1,554.12
Gregory E Huard	Police Department	\$	54,821.41	\$ 37,925.84
Brett A Hunter	Selectman / Fire Rescue Department	\$	7,260.74	\$ 6,321.51
Neal R Janvrin	Police Dept / Supervisor of Checklist	\$	32,100.83	\$ 23,756.68
Dawn M Jarrell	Human Services Coordinator	\$	1,777.79	\$ 1,524.34
Renee M King	Police Department / ACO	\$	6,528.96	\$ 5,570.07
Brian Lanseigne	Cemetery Maintenance	\$	4,290.00	\$ 3,966.61
Jason R Larochelle	Police Department	\$	64,242.29	\$ 42,635.64
Jay B Lennon	Fire Rescue Department	\$	570.03	\$ 481.82
Jode L Lennon	Fire Rescue Department	\$	828.02	\$ 762.23
Joel B Lennon	Fire Rescue Department	\$	4,135.89	\$ 3,214.21
John T Linville III	Fire Rescue Department	\$	945.21	\$ 891.80
Joseph K Lister	Police Department	\$	222.88	\$ 184.29
Timothy P Loveless	Police Special Details	\$	468.00	\$ 441.55
Sean P Mahoney	Police Special Details	\$	792.00	\$ 747.26
Patricia Martel	Trustee of Trust Funds	\$	375.00	\$ 324.81
Robert G McConn	Police Special Details	\$	396.00	\$ 365.63
Sue E McKinnon	Substitute Town Clerk	\$	2,547.25	\$ 2,332.33
Nicholas McLellan	Police Special Details	\$	828.00	\$ 750.21
Robert N Meade	Building Inspector / Health Officer	\$	25,650.00	\$ 22,448.77
Lynda J Miller	Children's Librarian	\$	16,776.73	\$ 14,257.46
Catherine Murdock	Young Adult Librarian	\$	16,181.33	\$ 12,612.69
Thomas P Murdock	Trustee of Trust Funds	\$	125.00	\$ 117.94
Doris L Nichols	Fire Rescue Department	\$	7,158.18	\$ 2,480.22
Joseph P Nichols	Fire Rescue Department	\$	3,077.08	\$ 5,442.75
Jeanne T Nygren	Selectmen's Office/Ttee Trust Fund	\$	16,961.58	\$ 11,818.25
Kevin J O'Callaghan	Fire Rescue Department	\$	6,085.11	\$ 5,541.31
Vincent D O'Connor	Fire Rescue Department	\$	5,990.57	\$ 5,168.11
Amanda S Oswald	Summer Recreation Program	\$	1,787.63	\$ 1,601.63
Yvonne F Ouellette	Deputy Treasurer	\$	500.00	\$ 471.75
Eugene D Perreault	Building Inspections	\$	40.00	\$ 37.74
Nathan Perry	Fire Rescue Department	\$	1,336.36	\$ 1,089.85

EMPLOYEE	DEPARTMENT	GR	OSS WAGE		NET PAID
Allison R Picone	Summer Recreation Program	\$	1,844.51	\$	1,580.29
Mark Pitkin	Road Agent	\$	4,974.85	\$	4,681.77
Elizabeth M Rand	Supervisor of Checklilst	\$	951.90	\$	898.12
Richard E Rand	Buildings & Park Maintenance	\$	14,787.85	\$	12,481.34
Adam Raymond	Police Department	\$	5,859.00	\$	4,753.84
Wayne M Robinson	Police Special Details	\$	360.00	\$	334.66
John V Roderick	Fire Rescue Department	\$	3,160.01	\$	2,733.47
Christopher M Rothwell	Police Special Details	\$	648.00	\$	577.38
Jackson Rowell	Cemetery Maintenance	\$	1,587.50	\$	1,453.80
Michael J Rydeen	Town Moderator	\$	786.00	\$	741.59
David T Salois	Police Special Details	\$	576.00	\$	517.46
Annmarie Scribner	Selectman	\$	3,166.00	\$	2,795.12
Brenda M Silva	Fire Rescue Department	\$	346.62	\$	327.03
Greta St Germain	Selectman	\$	3,166.00	\$	2,795.12
Katherine K St Germain	Deputy Tax Collector	\$	145.85	\$	133.61
Ann M Stackpole	Supervisor of Checklilst	\$	426.60	\$	141.52
Robert Stackpole	Cemetery Trustee	\$	150.00	\$	376.49
Elizabeth J Stanley	Ballot Clerk	\$	571.86	\$	499.55
Roberta Stevens	Ballot Clerk	\$	561.55	\$	506.82
Deven Tentindo	Summer Recreation Program	\$	1,833.75	\$	1,730.14
Melanie G Thornbury	Police Special Details	\$	576.00	\$	517.46
Joshua C Turner	Police Special Details	\$	504.00	\$	429.52
Brett E Wells	Police Special Details	\$	540.00	\$	486.49
Marie E Wheaton-Pinder	Police Department Admin Asst	\$	27,853.05	\$	17,706.47
H Denton Wood IV	Police Department	\$	8,520.00	\$	7,456.62
Kevin R Zukas	Fire Rescue Department	\$	6,057.09	\$	5,108.86
			-010 001 04	4	CAD CO1 10

GRAND TOTAL

\$818,991.84 \$ 642,601.18

Gross wages are pre-tax, pre-retirement amounts and include all stipends. Net paid is the total after all taxes, insurance and retirement deductions.

> " We join ourselves to no party that does not carry the flag and keep step to the music of the Union."

> > ~ Letter to the Whig Convention, Worcester 1 October 1855

2012 Vendor Payments

	45 404 00		225.04
2 WAY COMMUNICATIONS	15,101.06	BROX INDUSTRIES	235.84
ADELAIDE AMORIM	1.02	BULLDOG FIRE	56.00
AARON ELLIS	360.00	BUXTON OIL	462.85
ADAM HOUSTON	925.00	COLLEEN DONOVAN	64.00
A J FOSS	252.00	CHRISTINE DUBE - REIMB	160.07
A SAFE PLACE	1,000.00	CALVIN & ELINOR ROLLINS	334.78
A STEP UP BOOKKEEPING SRVCS	165.00	CECELIA HART	453.23
AAA POLICE SUPPLY	1,439.00	CAROLE KENYON	2,648.20
ANIMAL CARE & EQUIP SRVCS	365.33	CABERNET BUILDERS	46,000.00
ACO ASSOC OF NH	40.00	CADY COMMUNICATIONS	255.95
ACS GOVT SOLUTIONS SOFTWARE	330.00	CAMMETT HEATING	1,415.11
ACTION KIDS	300.00	CARROT TOP	748.98
ADVANCE AUTO PARTS	389.45	CARTOGRAPHIC ASSOCIATES INC	3,525.00
AFLAC	10,584.66	CASA	500.00
AFM INFORMATION SEMINARS	80.00	CASASSA & RYAN	14,063.00
AGGREGATE IND	1,924.82	CASASSA & RYAN - SMITH LAND	65,000.00
AIR CLEANING	991.50	CHAPPELL TRACTOR EAST	3,377.30
AIR ZONE	93.00	CHARLES N BOLDUC EQUIP HIRE	1,440.00
AIRGAS EAST	231.60	CHELMSFORD LOCK	211.36
ALERT-ALL CORP	163.00	CHILD ADVOCACY CTR	1,250.00
ALS LOCK SERVICE	352.50	CHILD AND FAMILY SRVCS	2,500.00
AMERICAN RED CROSS	1,375.00	CIRCLE T	166.50
APPLE BOOKS	816.42	CIT LEASING	2,169.62
APRIL SHOWERS LAWN IRRIG	872.80	CITIZENS BANK	529,194.61
AREA HOME CARE	1,600.00	CITIZENS BANK MC	4,094.75
AVITAR	1,297.00	CNTR FOR OCCUP & EMPL HEALTH	253.00
BRYAN BIELECKI REIMB	50.00	COHEN STEEL	220.20
BETHANY BRACE REIMB	39.92	COLT DEFENSE	450.00
BERNARD CAMPBELL ESQ	6,832.30	COMCAST	6,106.70
BENJAMIN CARDER	150.00	CONSUMER REPORT	26.00
BERNICE KAPLAN	724.68	CONTINENTAL PAVING	112,358.00
BRIAN LANSEIGNE REIMB	214.31	COPIER CONNECTION	1,278.10
BARRY PHILLIPS	700.00	CORELOGIC	6,558.00
BERTRAM SEAVER	100.00	CRT ELECTROMICS RECYCLING	1,542.00
BRENDA SILVA REIMB	833.22	DAVID BARKER REIMB	69.94
BAC TAX SERVICES CORP	1,498.00	DAWN JARRELL REIMB	54.56
BAKER & TAYLOR	4,384.53	D & L BETTENCOURT	363.20
BALDWIN COOKE CO	160.97	DONALD PATCH	625.00
BELL & FLYNN	1,080.00	DAYNA SCHULTZ	1,644.00
BEN'S UNIFORMS	2,395.50	DAVE'S SMALL ENGINE	
BEN FRANKLIN	1,344.50	DAVE S SMALL ENGINE DAYSTAR	33.00
	•		11,957.00
BERGERON PROTECTIVE CLOTHING BMSI	3,809.81	DELTA DENTAL	7,682.81
BOLDUC TREE SERVICE	1,989.27		529.83
BOOKLIST	9,240.88		1,000.00
	147.50	DIFEO OIL & PROPANE	24,046.07
BOUND TREE	543.32	JEFFREY & MARJORIE DIGGINS	1,019.51
	750.00	DONOVAN EQUIPMENT CO INC	370.48
BRENTWOOD SUBBLUS SALES INC	994.65	DORIS NICHOLS REIMB	240.00
BRENTWOOD SURPLUS SALES INC	61.59	DUNKIN DONUTS	85.33

2012 Vendor Payments

DUNLAP BAND	800.00	HEIDI CARLSON REIMB	2,944.15
DZIOBA CONSTRUCTION	12,662.00	H P FAIRFIELD INC	3,580.65
E & J AUTO PARTS II	818.43	HAM RADIO OUTLET INC	962.17
EAST COAST LUMBER	1,109.00	HAMPSHIRE FIRE PROTECTION CO	1,080.00
EASTERN PROPANE GAS INC	281.33	HANNAFORD CHARGE	102.38
EASTERN SYSTEMS	505.77	HARRYS FUEL	359.90
EXETER COPY & MORE	288.95	HARTMANN ENTERPRISES	448.00
ECONO SIGNS	155.68	HARTMANN OIL	6,820.38
ECONOMY MONITORING INC	1,160.00	HBRASWNH	60.00
ELIMINATOR INC	2,804.45	HEALTH TRUST	98,064.36
ELITE PEST MANAGEMENT LLC	95.00	HENDERSON WELDING	5,541.00
ELLIOT HEALTH	19.10	HIGGINS CORP	32.24
ERLAC	150.00	HURRICANE ELECTRIC	49.90
ETF 250TH CELEBRATION	10,000.00	INTL ASSOC OF FIRE CHIEFS	234.00
EXETER HOSPITAL	413.41	INTL ASSOC LAW ENF FIREARM INS	55.00
EYES ON OWLS	445.00	INTL CODE COUNCIL	266.00
FRANK SARRA SIGNS	100.00	INDEP COMPRESSOR SERVICE	561.25
FAIL SAFE TESTING INC	3,789.50	IDEAL TEMP HVAC	1,185.00
FAIRPOINT	604.71	INTERSTATE E MERGENCY UNIT	150.00
FAXON PUMP CO	2,225.00	INFORMATIONAL MGMT CORP	5,955.00
FAXON ARTESIAN WELLS	3,240.00	INDUSTRIAL PROTECTION SRVCS	3,389.02
FERGUSON	550.80	INGRAM	985.43
FIRE ALARM & SAFETY TECHNOL	2,952.25	INTERSTATE ARMS	629.99
FIRE CHIEF MAGAZINE	68.00	INTERWARE	1,347.15
FIRE TECH & SAFETY OF NE	491.90	IRVING OIL CORPORATION	9,615.82
FIREHOUSE MAGAZINE	39.95	JON BENSON REIMB	663.57
FIREMATIC	193.14	JOYCE BOOKER-JANVRIN REIMB	280.00
FIRST RESPONDER GRANTS	1,050.00	JARED BUTLER REIMB	1,446.02
FITZPATRICK & SON	838.50	JACOB DONIGIAN	600.00
FOLLETT SOFTWARE	1,611.29	JOSEPH G BOLDUC	400.00
FORD OF LONDONDERRY	4,413.77	JOSEPH GOLDSTEIN REIMB	92.40
FOREMOST PROMOTIONS	105.80	JASON LAROCHELLE REIMB	319.98
FREMONT POSTMASTER	2,968.93	JOSEPH NICHOLS REIMB	130.00
FREM CC BUDGET RESIDIDUAL	68.94	JEANNE NYGREN REIMB	33.22
FREM CC LAND USE CHG TAX FUND	10,010.67	J P COOKE CO	209.00
FREMONT GLASS & GARAGE DOOR	187.50	J R KELLEHER ELECTRICIAN	674.80
FREMONT MOTOR SALES	805.00	JOSHUA & VIRGINIA RUSSELL	4,176.00
FREMONT PIZZERIA	1,581.09	JEFF SCHIEDING	116.15
FREMONT SCHOOL DISTRICT	8,307,497.00	JAMIE BENEDETTO	47.00
G REESE BASSETT REIMB	753.53	JONES & BEACH	900.00
G SANSOUCY PE LLC	4,000.00	JUNIOR LIBRARY GUILD	1,710.00
GALLS INCORPORATED	151.95	KATHERINE ARSENAULT REIMB	59.40
GILBERT DRIVELINE	383.60	KEIGH BURLEIGH EQ HIRE	6,122.44
GOULET	944.00	KIMBERLY DUNBAR REIMB	95.70
GRANITE STATE MINERALS	23,609.98	KEVINS JENCKES EMS ABOUNDS	690.00
GREAT BAY SERVICES	2,000.00	KEVIN O'CALLAGHAN REIMB	96.05
GREAT BROOK	200.00	K P ELECTRIC INC	4,636.50
GROEN BUILDERS INC	33,460.00	KEVIN ZUKAS REIMB	12.99
GRANITE STATE DESIGNERS INC	50.00	KEN'S HOT-TOPPING	1,300.00

2012 Vendor Payments

KINGSTON READY MIX	1,925.00	NH CITY & TOWN CLERKS ASSOC	170.00
KOFILE PRESERVATION	500.00	NH DEPT AGRICULTURE	2,439.00
LEON F HOLMES JR EQUIP HIRE	10,459.26	NH DEPT SAFETY	840.00
LEON F HOLMES SR EQUIP HIRE	14,045.72	NH DEPT SAFETY CRIMINAL REC	415.75
LEEANNE HATCH REIMB	2,647.02	NH DES	300.00
LEON HOLMES JR REIMB	309.89	NH DES LABS / WATER TESTS	1,062.00
LORI HOLMES REIMB	435.32	NH ELECTRIC COOPERATIVE INC	2,031.71
LYNDA MILLER REIMB	271.87	NH GOVT FIN OFFICERS ASSOC	25.00
LAMPREY HEALTH CARE	4,100.00	NH HEALTH OFFICERS ASSOC	60.00
LENNON TOOL	69.00	NH DEPARTMENT OF LABOR	350.00
LEO'S FUEL	714.89	NH LOCAL WELFARE ADM ASSOC	54.00
LOCAL GOVERNMENT CENTER	328.50	NH MUNICIPAL ASSOC	2,932.16
LGC PROP LIAB TRUST LLC	38,388.21	NH MAGAZINE	34.97
LHS ASSOCIATES INC	4,075.56	NH MUNICIPAL MNGRS ASSOC	100.00
LIFESAVERS INC	268.20	NH MFG & MODULAR HSG ASSOC	7.00
LINDSAY PUPPET	185.00	NH PARKS PASS	225.00
MEREDITH BOLDUC REIMB	229.82	NH RETIREMENT SYSTEM	55,918.40
MATHEW DUSTIN REIMB	351.92	NH SEC STATE VITALS	1,617.00
MARTIN FERWERDA	8,734.68	NH STATE FIREMEN'S ASSOC	560.00
MICHAEL HOLMES EQ HIRE	5,110.68	NH SPCA	950.00
MAINE OXY	468.00	NH STATE LIBRARY	250.00
MAJESTIC THEATRE	175.00	NH THE BEAUTIFUL RECYCLING	1,462.50
MALONEY TRUST FUND	100.00	NH TAX COLLECTOR'S ASSOC	70.00
MARTY KELLEY	400.00	NH UNEMPLOYMENT COMP	1,361.24
MB TRACTOR	13,375.00	NICI AUTOMOTIVE SERVICES	9,284.81
MCGREGOR EMS	750.00	NORTHEAST RESOURCE RECOV	619.90
MIKE ELIASBERG	601.25	NRT BUS INC	2,194.00
MOORE MEDICAL	148.85	NUTFIELD EMERGENCY EDUCATORS	150.00
MPMS INC	12,000.00	ORIENTAL TRADING	1,406.42
MR COPY	1,867.50	PAUL ADAMS	1,000.00
MRI APPRAISAL SERVICES	20,351.78	PETER GILLIGAN	365.20
NICOLE CLOUTIER REIMB	807.74	PATRICIA MARTEL REIMB	59.50
NEAL JANVRIN REIMB	295.90	PALMER GAS & OIL	16,051.98
NATIONAL WRECKER	532.00	PARK STREET FOUNDATION	1,700.00
NE ASSOC OF CHIEFS OF POLICE	60.00	PATRICIA DEBEER REIMB	106.00
NE ASSOC CITY & TOWN CLKS ASC	25.00	PATRIOT TROPHY	155.40
NE BARRICADE CO	5,456.18	PEOPLE'S UNITED BANK	196,146.50
NE DETROIT DIESEL	2,950.00	PERSONNEL CONCEPTS	55.75
NE EMERGENCY EQUIP	1,103.75	PETTY CASH	1,770.87
NEPTUNE	4,352.70	PICNIC TABLE FACTORY	568.00
NEXTEL COMMUNICATIONS	1,298.68	PIKE INDUSTRIES INC	2,554.16
NFPA	1,185.00	PITKIN CONSTRUCTION INC	56,442.41
NH ASSOC OF ASSESSING OFFIC	20.00	PJP INC	11,605.00
NH ASSOC OF CONSERV COMMS	265.00	PLODZIK & SANDERSON PA	13,500.00
NH ASSOC OF FIRE CHIEFS	75.00	PROGRESSIVE MEDICAL INT'L	1,096.35
NH BUILDING OFFICIALS ASSOC	75.00	POOLE'S OIL BURNER SERVICE	1,599.00
NH COALITN FOR COMM MEDIA	25.00	PRICE DIGESTS	93.00
NH CHIEFS OF POLICE ASSOC	100.00	PRIME WAREHOUSE	200.00
NH CHIEFS OF POLICE SEC ASSOC	426.72	PRIMEX	21,184.00

2012 Vendor Payments

DDINT CDADUICS	424.45		
PRINT GRAPHICS	431.15	SOUTHWORTH-MILTON INC	1,125.29
PSNH PUTNEY PRESS	28,396.28	SPNHF	50.00
PUTNEY PRESS	30.90	SRRDD 53B	4,302.40
QUALITY REFRESHMENT	1,320.74	STANTEC CONSULTING SRVCS INC	8,202.86
QUILL OFFICE SUPPLIES	425.57	STAPLES	6,123.32
RICHARD BUTLER REIMB	213.62	STEPHEN CHASE EQUIP HIRE	12,257.12
ROBERT FRASER REFUND	65.00	STEPHENS PUBLISHING CO	258.68
RENEE KING REIMB	45.45	STEVE BLUNT	400.00
RYAN & MELISSA PAPPALARDO	282.00	STRATHAM TIRE	2,268.75
RICHIE MCFARLAND CHILD CTR	1,800.00	SURPLUS OFFICE SUPPLY	178.00
ROBERT MEADE REIMB	1,224.85	SWAMP INC	37,550.00
RICHARD RAND REIMB	97.46	SWEATSHIRTS ETC	284.62
RADIO GROVE HARDWARE	1,343.56	TECNET	899.00
RALPH MAHONEY & SONS	5,242.19	THE COUNTRY PRESS INC	2,199.23
RAYMOND AMBULANCE INC	6,500.00	TIGER DIRECT	1,245.26
RECLAIMED PARTS	82.00	TIME MAGAZINE	34.99
RED JACKET	386.00	TMDE CALIBRATION	487.50
RELIABLE OFFICE	54.56	TOWN OF RAYMOND (DISPATCH)	7,020.00
RELIABLE RESTORATION	4,413.10	TRANS-MEDIC	99.95
RIVER BANK	20,904.99	TRH HEAVY EQUIP	6,812.75
ROCHESTER SPORTS CENTER	1,054.00	TRIANGLE PORTABLE SERVICES	720.00
ROCK COUNTY REGISTRY OF DEEDS	453.89	TTE TR FUNDS - CFR BRIDGES	25,000.00
ROCK COUNTY COMM ACTION	6,612.00	TTE TR FUNDS - CFF FIRE TRUCK	50,000.00
ROCK COUNTY ATTORNEY	13,280.00	TTE TR FUNDS - CRF HIGHWAY EQP	50,000.00
ROCK NUTR & MEALS ON WHLS	491.00	TTE TR FUNDS - CRF POLICE CRSR	12,500.00
ROCK COUNTY TREASURER	383,458.00	TTE TR FUNDS - CRF PROP ASMT	15,000.00
J R ROSENCRANTZ	1,298.41	TTE TR FUNDS - CRF TH RENOV	10,000.00
ROCKINGHAM PLANNING COMM	12,708.50	TST HYDRAULICS	95.45
RSVP PROGRAM	100.00	ULTIMATE BOUQUET	230.00
SHANNON BRYANT REIMB	227.35	UNH	365.00
SCOTT COLE REIMB	34.53	UNIFIRST	642.93
STEVEN LAVELY	776.00	UNION LEADER	1,208.77
SUE MCKINNON REIMB	9.90	UNITED STATES TREASURY (IRS)	49.99
SUSAN PERRY	1,700.00	UNITED STATES TREASURY TT&L	174,530.25
STEVEN & LAUREN SHEA	91.99	UPSTART	146.20
SAM'S CLUB	1,272.52	USI INSURANCE SVCS OF NE INC	518.96
SAMSON FASTENER	391.68	USPS STAMP FULFILLMENT SRVCS	4,076.25
SANEL AUTO PARTS CO	1,852.75	VERIZON WIRELESS	1,393.81
SASS	885.00	VEST MAN	1,105.75
SCHREIBERS COLLISION CENTER	1,890.11	VINYLTECH GRAPHICS	165.00
SEACOAST CHIEFS	1,358.56	VIRTUAL TOWN HALL	2,650.00
SEACOAST MENTAL HEALTH	1,000.00	VISION APPRAISAL TECHNOLOGY	6,950.00
SEACOAST MILLS BUILDING SUPL	65.82	W B MASON	708.87
SEACOAST REDICARE	403.00	W D PERKINS FIRE PUMP SPEC	2,953.40
SECONDWIND WATER SYSTEMS	480.00	W S GOODRICH BRICK	130.00
SECURITY BENEFIT	8,830.51	WEST GROUP	606.74
SENSIBLE BUILDING	1,144.00	WINDFALL	272.13
SEVERINO TRUCKING CO INC	3,951.00	WASTE MGMT NH RES COLL	250,280.10
SHIFT ENERGY	4,744.00	WASTE MGMT NH TONNAGE	104,919.12
SIRCHIE FINGER PRINT LABS INC	84.13	YANKEE MAGAZINE	39.97

Schedule of Town Property

As of December 31, 2012

Description of Property	Acreage	Ad Valorem
Town Hall - 295 Main Street		
Land and Buildings Parcel 03-143	1.12	362,800
Furniture and Equipment		100,000
Historic Museum - 8 Beede Hill Road		
Land and Buiilding Parcel 03-048	0.78	104,400
Furniture and Equipment		10,000
Olde Meetinghouse - 464 Main Street		
Land and Building Parcel 03-108	0.56	152,900
Historical Society Building - 282 Main Street		
Land and Building Parcel 03-028.001	0.02	45,900
Safety Complex - 425 Main Street		
Land and Building Parcel 03-121	11.87	924,400
Police Department Equipment		90,000
Fire Rescue Department Equipment		210,000
Highway Department - 113 Danville Road		
Land and Buildings Parcel 02-031	26.00	179,900
Highway Department Equipment		65,000
Materials and Equipment		20,000
Fremont Public Library - 7 Jackie Bernier Drive		
Land and Building Parcel 02-163	3.13	815,700
Furniture and Equipment		360,000
Parks Commons & Playgrounds		
Parcel 02-032 - 563 Main Street	1.50	7,900
Parcel 02-035 and Building - 563 Main Street	14.77	240,400
Pratt Memorial Park Parcel 03-202 - Sandown Roac	0.46	5,100
Cemeteries		
Village Cemetery Parcel 02-001.05	0.40	
Cemetery Parcel 03-115		0
Cemetery Parcel 02-128		0
Cemetery Parcel 01-072		0
Leavitt Cemetery Parcel 06-012		0
Fremont School District		
Ellis School - 432 Main Street		
Land and Building Parcel 03-110	7.90	2,774,600
School Land Parcel 02-151 Jackie Bernier Drive	84.30	193,026
School Land Parcel 02-151.001 Jackie Bernier Drive	4.00	103,900
School Property Parcel 03-113 Beede Hill Road	0.42	12,100

Description of Property	Acreage	Ad Valorem
Other Town Owned Properties		
D C Howard Constr Parcel 02-022.033.002 Hooke Roac	2.62	100,000
Duston Land Boggs Bridge Parcel 01-036 Sandown Roac	4.00	17,400
R & S Realty Land Parcel 02-077.02A Whitman Drive	3.10	86,500
R & S Realty Land Parcel 02-077.02B Whitman Drive	0.19	3,700
Glen Oakes Conservation Town Forest Parcel 02-156.002.001	312.08	183,600
Oak Ridge Town Forest Parcel 04-004 Tavern Road	15.50	124,500
Former Hamlin Estate acquired by tax deed		
Oak Ridge Town Forest Parcel 04-008 Tavern Roac	35.91	173,000
Former G & P Realty Trust acquired by tax deed		
Oak Ridge Town Forest Parcel 04-009 Tavern Roac	25.00	160,300
Oak Ridge Town Forest Parcel 04-010 Tavern Roac	34.00	161,000
Oak Ridge Town Forest Parcel 04-011 Tavern Roac	26.00	42,700
Oak Ridge Town Forest Parcel 04-012 Tavern Roac	32.00	156,300
Oak Ridge Town Forest Parcel 04-016 Tavern Roac	5.00	82,200
Former Hamlin Estate acquired by tax deed		
Smith Property Glen Oakes Town Forest Parcel 04-086	22.55	15,300
Smith Property Glen Oakes Town Forest Parcel 04-088	19.73	14,400
Smith Property Glen Oakes Town Forest Parcel 04-089	33.72	19,200
Stoneybrook Green Area Parcel 06-011.001.045	7.54	14,000
Stoneybrook Green Area Parcel 06-011.001.046	1.06	7,000
Stoneybrook Green Area Parcel 06-011.001.061	5.22	10,000
Stoneybrook Green Area Parcel 06-011.001.062	6.93	10,900
Exeter River Conservation Land Parcel 01-021	1.00	7,300
Copp Drive Parcel 02-156.001.024	5.23	92,900
At Raymond Town Line Parcel 03-168.76	0.30	4,000
At Raymond Town Line Parcel 03-168.78	0.70	5,800
Pigeon Lane Parcel 07-115	0.92	83,700
Tibbetts Road Parcel 07-020	0.05	5,600

All Land and Buildings Acquired by Tax Collector's Deed

Description of Property	Acreage	Ad Valorem
Exeter River Parcel 01-019	7.00	10,900
Main Street Parcel 02-009.01	0.66	28,700
Kelly Land Parcel 02-038 Danville Road	0.48	27,500
Pettengill Land Parcel 02-050 Main Street	1.47	63,400
Former Hilco Parcel 02-073.002 Red Brook Roac	8.01	94,000
Former Hilco Parcel 02-073.003 Red Brook Roac	5.92	85,100
Former Coopers Corner LLC Parcel 03-037.000.004 326 Main St #	0.00	36,000
Former Coopers Corner LLC Parcel 03-037.000.005 326 Main St #	0.00	93,900

All Land and Buildings Acquired by Tax Collector's Deed

Description of Property	Acreage	Ad Valorem
Former Coopers Corner LLC Parcel 03-037.000.006 326 Main St #	0.00	91,900
Former Coopers Corner LLC Parcel 03-037.000.007 326 Main St #	0.00	101,900
Former Coopers Corner LLC Parcel 03-037-000.009 326 Main St #	0.00	85,400
Former Owner Unknown Rear Main Street Parcel 03-105.001	0.13	3,500
Former Owner Unknown Rear Main Street Parcel 03-107.001	0.37	4,500
Former Hatch/Wilson Parcel 03-167.009 Clover Court backland	0.67	5,800
Former R & S Realty Parcel 03-169.058 Whittier Drive	18.91	160,600
Former Hamlin Estate Parcel 05-014 Shirkin Road Rear	12.00	65,700
Former Hoitt Parcel 05-027 Shirkin Road	1.30	36,900
Former Sleeper Parcel 05-047 Shirkin Road	1.67	20,200
Former Lyford Heirs Parcel 05-052 Squire Road Rear	10.00	12,900
Former Hoitt Parcel 05-060 Shirkin Road Rear	3.50	9,300
Former Aboia Parcel 07-031.001 Riverside Drive	0.13	6,600
Former Sandman Parcel 07-106 Sunny Lane	0.12	4,800
Former Gaudet Parcel 07-101 Sunny Lane	0.12	43,500

GRAND TOTAL VALUE oF ALL TOWN & SCHOOL PROPERTY

\$9,452,326



Smith Land Ribbon Cutting following the closing

L to R: Open Space Chair Dennis Howland, Conservation Commission Member & Grant Writer Pat deBeer; Forest Society Land Protection Specialist Mike Speltz; and Executive Director of the NH Land and Community Heritage Investment Program (LCHIP) Dijit Taylor.

> Photo Courtesy of Dennis Howland 02 April 2012

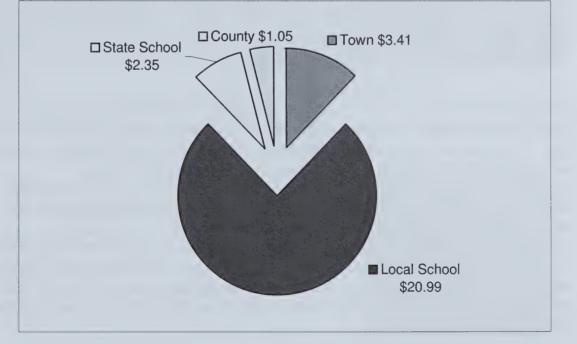
Town of Fremont NH - Historical Data

The following is a comparison chart of Fremont Tax Rate history and current breakdown.

		Taxi	Hate Breakdov	vn		
* indicates	Tev	Astual		Land	01-1-	
year of a	Tax	Actual	T	Local	State	. .
revaluation /	Year	Tax Rate	Town	School	School	County
recertification						
	2012	\$27.80	\$3.41	\$20.99	\$2.35	¢1 05
	2012					\$1.05
*		\$27.27	\$3.36	\$20.54	\$2.37	\$1.00
-	2010	\$26.55	\$3.58	\$19.42	\$2.52	\$1.03
	2009	\$23.12	\$3.44	\$16.62	\$2.18	\$0.88
	2008	\$22.56	\$3.70	\$15.74	\$2.22	\$0.90
	2007	\$21.23	\$3.28	\$14.87	\$2.20	\$0.88
	2006	\$20.27	\$3.17	\$14.00	\$2.26	\$0.84
*	2005	\$18.45	\$2.64	\$12.68	\$2.28	\$0.85
	2004	\$31.56	\$5.12	\$20.68	\$4.28	\$1.48
	2003	\$27.54	\$4.10	\$16.13	\$5.85	\$1.46
	2002	\$25.59	\$3.81	\$14.46	\$5.86	\$1.46
	2001	\$23.05	\$2.96	\$12.70	\$5.97	\$1.42
	2000	\$18.46	\$1.95	\$10.00	\$5.46	\$1.05
	1999	\$18.47	\$2.72	\$9.07	\$5.77	\$0.91
	1998	\$21.93	\$1.96	\$19.02	n/a	\$0.95
	1997	\$22.65	\$2.11	\$19.54	n/a	\$1.00
	1996	\$21.50	\$2.69	\$17.81	n/a	\$1.00
	1995	\$20.75	\$2.94	\$16.84	n/a	\$0.97
	1994	\$20.54	\$1.84	\$17.73	n/a	\$0.97

Tax Rate Breakdown

2012 Property Tax Rate Breakdown



Report of the Animal Control Officer

In 2012, The Animal Control Department responded and resolved over 644 calls and complaints. These involved everything from cruelty complaints, lost dogs/cats, found dogs/cats, loose livestock, injured animals, animal bites and abandoned animals.

The Animal Control Officer (ACO) enforces State Laws and Town Ordinances pertaining to domestic animals. Animal Control is dedicated to serving the community as it relates to both humans and animals.

Dog Licensing was not an easy task this year. Licensing is required by NH Law and it greatly increases the safety of Fremont citizens in regards to rabies. I served over 225 citations this year relating to unlicensed dogs. I am hoping with the E-Dog renewal on the Town of Fremont web page it will be easier than ever to license. Notices, phone calls and additional signage around town should help. The final count was 1090 dogs licensed generating revenue as follows.

Dog Licensing \$8,273.00		
Forfeiture fees	\$ 3,016.50	
Late Fees	\$ 358.00	
Other	\$ 910.00	
Total Revenue	\$ 12,557.50	

The number of abandoned animals had a significant decrease this year. One direct result was



being able to work directly with residents in need. I was able to provide assistance with placement and information of other options. Although the decrease of stray/abandoned animals was a welcome situation we still did have a few animals that I turned over to the NHSPCA with no owner ever located.

This year the annual Rabies Clinic was again very successful. Although we did not have as many animals pass through in 2012 as in recent years, I believe that the event is working exactly as hoped for. As you may know, once an animal has a vaccine administered it is good for one year. If a second vaccine is administrated *within* the following year that vaccine is now good for 3 years. In 2012 we vaccinated 121 animals and micro chipped 16 dogs.

Microchips are the size of a grain of rice and are implanted under the skin between the shoulder blades. I can not stress the importance of Microchipping your animal. It is one of the first things I check for when picking up any dog or cat. Every shelter in NH is required to scan for a chip on every incoming animal. I have reunited many animals that live near and far away only because they had a microchip. In a few cases the animal had been missing for several months. We have chips available every year at the Rabies Clinic. We use Bayer chips that have FREE lifetime registration.



2013 Rabies Clinic will be held April 13, 2013 8:00 am to 1:00 pm at the Fremont Safety Complex Rabies Vaccines - Microchips and Licensing

I am available to assist and direct residents on the process of spaying or neutering their family pets through low cost programs available through the State of NH. Programs are available to pet owners whether or not they receive public financial assistance. Spayed and neutered pets are more likely to stay home and have shown to enjoy better health as they grow older.

Over the last couple of years I have received an increase in calls

relating to livestock and farm animals. Occasionally these animals get out and need help getting back home. Please check your fences regularly. Poultry and fowl become a nuisance to neighbors and need to be contained to eliminate conflict. Birds can be very destructive to gardens and leave a "mess" throughout yards and driveways.



Wildlife continues to be active in Fremont. Safety for our residents and pets is my number one priority. Always steer clear and let nature takes its course. If you see a wounded animal or an animal acting strangely, please call the police department immediately. Rabies has been documented in NH and it's always better to be safe than sorry.

I can be reached through the Police Department at 603 895 2229 for any questions, inquires or complaints.

Respectfully Submitted,

Officer Renee King



Report of the Budget Committee

The Fremont Budget Committee membership includes Pat Martel, Griffin Cordes, Mike Nygren, Joe Miccile, Charlie Kimball and Gene Cordes. Ex-officios to the Budget Committee in 2012 were Greta St. Germain, Board of Selectmen and Greg Fraize, School Board.

The Fremont Budget Committee met in April and August. Beginning in late September the Budget Committee began meeting weekly excluding the holiday season. The Town budget was reviewed during September, October and early November, and the School Budget was reviewed during November and December. The Budget Committees final recommendations were completed in early January of 2013.

It should be noted that in 2012 the Budget Committee welcomed newly elected member Joe Miccile. The Budget Committee struggled to fill its membership early in the year and was very fortunate to be able to fill its membership through the appointment process. Former members Pat Martel and Mike Nygren brought their vast experience to the Budget Committee and Griffin Cordes stepped forward to contribute to the Committee.

Respectfully submitted,

Gene Cordes Chair



1 March 2012 Snow Storm Scribner Road, Fremont

Photo Courtesy of Elizabeth Stanley

Report of the Building Inspector

Once again, I would like to thank the residents, contractors and those I work with for having me as your Building Official. It continues being an honor and a pleasure to work here.

Having been through several recessions in my lifetime, there are certain indicators that I look for as signs we are coming out of the gloom. Typically, I see us investing in our own homes first (additions and renovations) and then the new vehicles and new homes. Here in town, the number of trade permits was way above last year. We also had more new homes and duplexes built. As good as this makes me feel, my other job in Concord experienced one of (if not the) slowest years of the past six years which tends to cancel out the upbeat feeling that I had about the overall economy. Having said that, even if we only get half of the new homes and developments discussed (or in the works) we will be even busier here in the Town of Fremont for 2013. Although I believe this to be true – I will still hope and pray for better times everywhere.

We have all sorts of activity at Coopers Village and I hope a few businesses that we need will find their way there. There has been talk about repairing and painting the water tower, a topic that has come up many times since I started here and showed up several times in the town survey. With 2014 drawing nearer and the 250th Anniversary for the Town, something that I am looking forward to, it would be nice to have that project completed.

Last year I mentioned having worked for the New Hampshire Wildlife Federation for almost a decade, I get a lot of pleasure while driving around town for inspections when I have to stop for deer or turkey to cross the road. It does not take much to make my day.

Now for what you really want to know. The figures for 2012 are shown in the table below.

Respectfully submitted,

Robert N. Meade Building Official/Code Enforcement

Туре	Number	Туре	Number
Garage	1	Pools	3
Decks/Porches	13	Additions	7
Sheds	7	Renovations	27
Single Family Home	10	Barn	1
Duplex	5		
Quadplex	2	Trade Permits	281
		Total Revenue	\$52,560.80

Key Permits for 2012

Report of the Cemetery Trustees

The Cemetery Trustees met every other month in 2012 to undertake the many duties prescribed by the NH Statute in administering to and caring for the Town's Cemeteries.

VILLAGE CEMETERY

We are pleased to report that the walk-in gate at the front of the Village Cemetery has been scraped and painted. Now all the gates in the Village Cemetery are fixed, painted and look very nice.

There are some lots in the back of the Village Cemetery that will be leveled off and made ready to sell. We are considering repairing the wall on the Brentwood end of the cemetery.

LEAVITT CEMETERY

We are pleased to report that the double gate at the front of the Leavitt Cemetery has been repaired and reset.

We hope to lay out and complete the new road branch off the main roadway going into the Leavitt Cemetery this year. We are discussing the possibility of constructing the remaining roads next year as well as spreading some loam in the area that is open behind the wall.

The Selectmen and Budget Committee have agreed to recommend the Trustees requested budget of \$9,900 for fiscal 2013. We continue to discuss potential funding for repairs for the many broken monuments in the Town Cemeteries, but because we need to do some more research we have not included it in our budget and did not prepare a warrant article for 2013.

We want to commend and thank Brian Lanseigne and Jackson Rowell, our two part-time seasonal laborers who keep our cemeteries so well groomed. Keeping up with the cemetery maintenance is no easy task.

Special thanks to Meredith Bolduc who continues to assist us at our meetings, keeps our minutes and does necessary research. The Cemetery Trustee's minutes, meeting schedules, pertinent statutes, ordinances, and contact information are all available on the Town's website on the Cemetery page at <u>www.Fremont.nh.gov</u>.

The Trustees generally meet on the first Monday of every other month at 3:30 pm in the basement meeting room at the Fremont Town Hall. These meeting dates can also be found on the Town's website.

The Town Cemeteries are closed for burials from December 15 to April 1 due to the ground freeze. The Town's Cemetery Ordinance can be found on the Town's website at <u>www.fremont.nh.gov</u> on the Cemetery Trustees page.

To purchase a cemetery lot, you should first speak with Trustees and then see the Town Clerk for payment and deed information.

Please feel free to contact us if you should have any questions.

Respectfully submitted,

Fremont Cemetery Trustees Leon Holmes Jr Richard Rand Robert Stackpole

Ellis 7th Grade Students Helping with Memorial Day cleanup at the Olde Meetinghouse



Photo Courtesy of Carolyn Carr Fremont Garden Club

Report of the Conservation Commission

Members of the Fremont Conservation Commission were busy throughout the year working on local conservation projects, acting to advise local Boards on matters of conservation, and working with regional, state and national organizations to promote and protect the natural resources of our community. The Commission's efforts toward fulfilling its mission throughout the year are summarized below.

Throughout the year the Conservation Commission has been acting in an advisory capacity for the Planning Board and Zoning Board of Adjustment on matters related to wetland habitat protection, water quality protection and aquifer protection. Acting in concert with the State's Wetland Bureau and the Planning Board, wetland violations and conservation easement violations are being mitigated on property adjacent to Brown Brook. The Commission has reviewed site plans and made recommendations to minimize the impact several developments will have on water quality and wetland habitat in Town. The Commission has actively promoted *Best Management Practices* within the Town for the benefit of all its residents.

The Commission discussed several House Bills put forth by the State House of Representatives and their ramifications. The progress of HB 1515, HB 1549, HB 1545, and HB 1586 were monitored by the Commission throughout the year as they involved changes to laws affecting the mission of Conservation Commissions throughout the State.

Working with the Rockingham Planning Commission, the Conservation Commission was informed early in the year that two Brownfield Projects (contaminated land sites) in Town have been worked on. Extensive monitoring and clean up have occurred at Rowe's Gas Station and L&P Auto. These sites were contaminating groundwater and surface water.

The Conservation Commission is pleased to report that its efforts have resulted in the acquisition of an additional 76 acres for its Town Forests. In an ongoing effort to protect the natural beauty of the wetland complex known as Spruce Swamp and the water quality of the aquifer underneath it, the Commission acting with the Forest Society and the Smith brothers (former property owners) successful conserved additional land adjacent to the wetland. Toward this end, the Commission applied for and was awarded \$84,000 in grant money to assist in acquisition of the land. The property is located just north of and adjacent to our Glen Oakes Town Forest expanding low-impact, recreational opportunities for our residents.

The Commission sponsored and/or promoted several activities for our residents throughout the year. In February, the Open Space Advisory and Conservation Commission hosted a Snowshoe Hike through the Glenn Oakes Town Forest. To celebrate Earth Day in April, the Commission held a public viewing of "Green Fire", a documentary commemorating the land ethic introduced to this nation by Aldo Leopold. In the fall, the Rockingham County Woodland Owner's Association and Commission hosted a walk lead by Forester, Charlie Moreno through the Oak Ridge Town Forest to view past forestry practices and discuss forest management practices.

The Open Space Advisory and Conservation Commission manned a booth at the *Fremont Fall Festival* to promote public awareness and use of our Town Forests and land conservation. Finally, the Commission and Forest Society jointly sponsored a dedication ceremony commemorating the conservation of the Smith Property followed by a Fall Foliage Hike of the newly acquired forestland.

Through the efforts of the Open Space Advisory with support from the Conservation Commission, a trail system was established in the northern portion of the Oak Ridge Town Forest. The trail system has short loops and a longer loop over rolling glacial terrain providing a fun walk in the woods.

On December 5th, the Rockingham County Woodland Owner's Association presented the Conservation Commission with the John Hoar Award. The Award was given in recognition of the Commission's efforts to implement and continue good forestry practices and work for the improvement of forestry and conservation in general. The Commission is continuing this work by pursuing a conservation easement with the Forest Society for the Oak Ridge Town Forest.

If protecting and conserving the Town's natural resources interest you, please consider getting involved. Both the Conservation Commission and Open Space Advisory have openings and we welcome your input.

Sincerely,

Bill Knee, Chairman Fremont Conservation Commission



Thanks to the efforts of some Open Space Volunteers, the Oak Ridge Town Forest North Parking Lot on Tavern Road has a new sign!

L to R: Volunteers Sam Harris, Jack Karcz, and Jack Downing

Photos Courtesy of Dennis Howland

Report of the Open Space Advisory

Since its inception in 2003, the Fremont Open Space Advisory has worked in conjunction with the Fremont Conservation Commission, the Board of Selectmen, and the residents of Fremont to ensure that Fremont's rural past as well as Fremont's future is properly protected.

In 2012, the emphasis continued to focus on maintaining, enhancing and promoting the open space in Fremont. These activities built upon the work done in previous years by many resident volunteers.

- Feb 11th snow shoe hike was once again snowless. Attendees did get to visit the "Island" and got a sneak peak at the Smith Property.
- Minor trail work included re-routing two short sections of trails in Oak Ridge, and repainting the blazes on the Homestead Trail in Glen Oakes. A new Oak Ridge Town Forest Sign was installed at the Oak Ridge North Parking Lot, and a mailbox for trail maps installed at the Glen Oakes kiosk. A special thanks goes out to the Open Space trail crew which includes Jack Downing, Sam Harris, and Jack Karcz, and additional thanks to Gene Cordes for help with the spring clean-up of debris in Oak Ridge.
- Members of the Open Space Advisory participated in the Fremont Festival in September, working with the Conservation Commission to promote Fremont's open spaces.
- With the acquisition of the Smith property, our fall foliage hike served double duty as a dedication hike as well. Forester Mike Speltz and FCC Chair Bill Knee provided much insight about the forest in "Smith" and Glen Oakes.

The Fremont Open Space Advisory will continue to study new opportunities to further protect special areas in Fremont. We plan on offering additional activities and encourage residents to take advantage of the wonderful open spaces that belong to all of the residents of Fremont. Dont forget to check us out on Facebook! Go to www.facebook.com/FremontTownForests

Respectfully submitted,

Dennis Howland Chair



Smith Dedication Hike

13 October 2012

Report of the Energy Committee

The Fremont Energy Committee (FEC) is a volunteer committee that was formed in 2007 to focus on reducing the use of fossil fuels and improving energy efficiency in the public use of energy and providing related information to the public.

Highlights of 2012 included:

- The grant funded solar hot water project for the Fremont Safety Complex was installed. Heidi Carlson of the Selectmen's Office and Bob Meade, Building Inspector were very instrumental in getting the installation completed.
- The competitive bidding process for the Town's and School District's electrical power supply was completed. Power supply agreements have been developed that save on the cost of electrical power for the Town and the School District.
- The FEC worked closely with a planner from the Rockingham Planning Commission to draft an Energy Chapter for the Fremont Master Plan being developed by the Fremont Planning Board.
- The FEC followed up with Town and School District officials regarding implementation of the recommendations of 2011 energy audits.

The FEC are volunteers who have an interest in promoting energy efficiency and the reduction in the use of fossil fuels in their community. The Committee meets monthly for approximately two hours and works on initiatives outside of scheduled meetings. The FEC is always looking to expand the Committee with individuals who would like to get involved. Please contact the FEC through the Selectmen's Office or Town website if you would like to learn more or attend one of the FEC meetings.

Respectfully submitted,

Cheryl Rowell John Berry Bob Larson Gene Cordes

"Education is not preparation for life; education is life itself."

~ John Dewey

Report of the Fire Rescue Department

The members of Fremont Fire Rescue were busy in 2012 responding to emergency calls and attending training sessions. The members of the Fire Rescue Department donated over 2,400 hours of their time to attend classes and continuing education sessions. It is a big commitment for Department members to undertake; to improve their level of training and education to provide service to the residents and visitors of Fremont in their time of need. This does not include the required monthly department meetings, trainings and response to emergency calls.

We were awarded a grant from the New Hampshire Department of Resources and Economic Development to help with the funding of an off-road utility vehicle. This vehicle will be used for fighting forest fires, locating lost hikers and medical emergencies on the many recreation trails. Following recommendations from the Committee and a donation from the Fremont Firemen's Association, a Kubota 4 person UTV was purchased.

We ask for your support on two Warrant Articles to replace aging Department equipment. Article 4 is to lease/purchase a new fire truck which will replace a 1975 and a 1979 truck. Article 11 is to replace 8 of the 16 Self-Contained Breathing Apparatus (SCBA's) units that the Department currently owns. We thank you for your support on these two articles.

Captain Matt Dustin and his wife EMT Amanda are moving on to follow career opportunities, and we wish them well in their careers. It is difficult to balance work, family and the rigorous requirements of being part of the emergency services. I want to thank the men and women of the Fremont Fire Rescue Department for their dedication to the department and providing service to the Town's residents.

We responded to a total of 304 incidents in 2012. The detail and number of these incidents is shown in the following chart:

Structure Fire	8	Carbon Monoxide	7
Mutual Aid Provided	15	Vehicle Fire	4
Fire Alarm Activation	25	Public Assist	20
Woods/Brush Fire	7	Motor Vehicle Crash	14
Chimney Fire	5	Medical Emergency	184
Other	15	Total for 2012	304

Respectfully submitted,

Richard Butler Chief

Report of the Fremont Forest Fire Warden and State Forest Ranger

The Fremont Forest Fire Warden, Fremont Fire Rescue Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Fremont Forest Fire Warden or Fremont Fire Rescue Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271 2214, or online at <u>www.nhdfl.org</u>.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, the Fremont Fire Rescue Department, and the State's Forest Rangers by being fire wise and fire safe!

To obtain a permit to burn outdoors, contact the Fremont Fire Rescue Department during office hours at 603 895 9634 (Monday and Thursday evenings 5:00 to 7:00 pm) and all other times, contact Raymond Dispatch at 895 4222.

ONLY YOU CAN PREVENT WILDLAND FIRE!

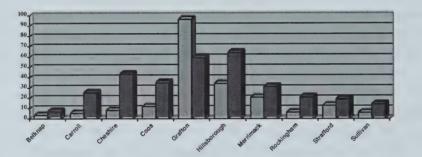


2012 Fire Statistics

All fires reported as of October 2012

Figures do not include fires under the jurisdiction of the White Mountain National Forest.

COUNTY STATISTICS				
County	Acres	# of Fires		
Belknap	3.6	7		
Carroll	5.5	25		
Cheshire	8.3	43		
Coos	11.8	35		
Grafton	96.5	59		
Hillsborough	34.2	64		
Merrimack	20.8	31		
Rockingham	6.4	21		
Strafford	12.9	19		
Sullivan	6	14		





CAUSES OF FIRES REPORTED

Arson	14
Debris	105
Campfire	14
. Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Miscellaneous *	140

(*Misc includes: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

Report of the Health Officer

Once again, I would like to start by thanking Trudie Butler who comes in each week to not only answer my questions but brighten my week. I also have the Fire Chief, Rick Butler and the Town Administrator, Heidi Carlson to help with health issues. There are also a number of nurses in town who have also offered to help – thank you all.

Making the top of my list again this year is mosquitoes. I watched as many of the surrounding towns alert levels were upgraded (other areas in New Hampshire were far worse) with threats from these insects. Fortunately, here in Fremont our threat remained low. I do have concerns for our neighborhoods close to the borders of these towns due to their proximity but I am not aware of any actual issues. With so much standing water in town mosquitoes (and what they carry) will always be a concern.

There were several dead birds found in town this year though the state did not have the same concern that they had just a couple years ago about them and other than concern, nothing more came of it.

There were several reports in the news concerning food recalls (though it seemed like less instances than previous years). This is something we should all keep aware of.

The threat (for some more than a threat) of Hepatitis C was another concern we still had and continue to follow.

Information is available on the Town's web site <u>www.Fremont.nh.gov</u> on the Health page. Links to other resources can also be found there.

Besides being careful, do everything you can to stay healthy.

Respectfully submitted,

Bob Meade, Health Officer Trudie Butler, Deputy Health Officer

> "Character is like a tree and reputation like a shadow. The shadow is what we think of it; the tree is the real thing."

> > ~President Abraham Lincoln

Report of the Town Historian – Fremont in Review – 2012

The winter of 2011 and 2012 was the 2nd warmest winter on record in NH in 117 years. Peepers were heard in town as early as March 13 and buds appeared on trees as early as March 20. Temperatures went up as high as 81 degrees on March 21st...almost unheard of in springtime. Amazingly, daffodils and forsythia flowers bloomed on March 22nd. The summer of 2012 became the hottest on record within the United States causing severe droughts, wild-fires and Dust Storms in various parts of the nation. Though hot in Fremont, the town was fortunate to have had enough rainfall during much of the summer to avoid severe drought. Autumn in New Hampshire was pleasant with mild temperatures and average foliage colors. December saw a couple of minor snowstorms, one of which was an 8-inch snowstorm shortly after Christmas causing slippery driving and downed tree branches but fortunately no power outages.

The price of gasoline continued to remain high throughout 2012 with prices reaching as high as \$3.87 in October and as low as \$3.29 around Christmas. The downed economy continues to make life for so many difficult and challenging. Housing sales increased within the United States during 2012 but new job creation continued to lag behind with the national unemployment rate hovering between 8.2% to 7.8%. The cost of food, gasoline, heating, clothes, vehicle repairs, entertainment etc. all continued to rise in price. Most people have learned to make do with less and have less disposable income. Food banks and Food Stamps have all seen an increase in services during 2012.

The 4th SB-2 Fremont Deliberative Session held at the Ellis School Gym on February 6th was attended by only 34 voters including the necessary town officials. The 2nd SB-2 School Deliberative Session was held on February 4th at the Ellis School Gym with only 44 voters in attendance including school election officials, voting to amend, or not amend, an \$11,049,000 budget.

The March 13th Annual Election Day saw 505 voters out of over 2,900 registered voters. **Brett Hunter** was re-elected as Selectman for another three year term. Voters again voted down nearly all warrant articles that might add significant sums to town property taxes.

In the early morning hours of March 7th a pick-up truck crashed through the west wall of the Historic 1756 John Prescott Lovering Inn-Captain Nathan Brown Tavern-True's Hotel-Phyllis Turner House at 272 Main Street at Liberty Square in Fremont Village. **This historic home was the site of the Town's very first Town Meeting on August 27, 1764.** Many Town Meetings took place here until 1787 and 1789, when they were moved to three other taverns located elsewhere in town until the 1800 Meeting House was built and utilized for Town Meetings between 1801 and 1911.

This historic old Tavern was used as a stagecoach stop and was visited by the famous American orator and statesman Daniel Webster in 1840 during a campaign stop on behalf of presidential candidate William Henry Harrison. It was last used as a Hotel between 1872 and 1906. Since

then it has been a private residence. The Turner Family has owned the house since 1946. The damage was repaired by late summer 2012.

On Friday, April 6th a spectacular two-alarm fire completely destroyed a mobile home located at 217 Main Street which stood just west of the former Rowe's Gas Station. A 66-year-old female tenant who lived alone in the mobile home was rushed to the hospital after suffering some serious facial burns which caused her to be flown by medical helicopter to Massachusetts General Hospital. She was frantically trying to wave down help alongside Main Street as the fire quickly engulfed the circa 1960 mobile home. It was believed a candle started the fire.

A new road was built just south of 134 Sandown Road in April 2012 to be called Jacob's Cove after builder Jacob Donigian.

The Fremont 250th Anniversary Committee completed the construction of the 1802 Town Pound on May 26, 2012 by placing an ornate iron gate upon the entranceway and a large granite capstone over the gate.

American flags were placed upon telephone poles along Main Street between Liberty Square to the 1800 Fremont Meeting House. Between Memorial Day and into September. In 2011 they were placed along Main Street between Liberty Square & Sand Hill.

Fremont Postmaster **Patrice Wharem** resigned her position in July and was replaced by **Cheryl Vincent** in October.

The Fourth of July was celebrated very quietly in Fremont. Hardly a firecracker was heard anywhere in town.

A few Fremonters have been negatively impacted by the unfortunate Hepatitis C outbreak that took place at the Exeter Hospital which was caused by 33-year-old medical technician David Kwiatkowski who allegedly administered several contaminated needles on over 3,000 hospital patients between March 2011 & 2012. This irresponsible behavior caused national alarm because he had also worked in several hospitals throughout the United States.

Dennis Acton of Fremont became a candidate for NH State Senate in 2012 from District #23. His bid was unsuccessful. Fremont has not been represented in the NH State Senate since 1869.

William F. McCain, a former Fremont State Representative in 1991 died on July 31, 2012 in New York. He withdrew his candidacy for Speakership of the NH State Legislature in 1991.

76 acres of land known as the Smith Property abutting parts of the Glen Oakes Conservation Area in Spruce Swamp was acquired by the town on April 2, 2012 from brothers Richard & Robert Smith. The property has been in the Smith Family for generations. 93-year-old **Cecelia O'Connell** was presented on August 2nd with the historic Boston Post Cane by the Fremont Selectmen in honor of being the oldest Fremont resident. The presentation of the Boston Post Cane has been a tradition throughout over 400 New England towns and cities since its inception back in 1909. Mrs. O'Connell has been a resident of Fremont since 1955 when she married former Postmaster James O'Connell.

Neal Janvrin whom has served 23 years as Fremont's Police Chief was removed from office on August 20th. No reason for his dismissal was provided and he plans to challenge the dismissal in court seeking to be re-instated as Police Chief if successful.

Brentwood Police Officer, and former Fremont Police Officer **Denny Wood** was appointed as the interim Fremont Police Chief.

The Fremont 250th Anniversary Committee met throughout the year planning a suitable and worthy celebration to commemorate the town's 250th Anniversary in 2014. A **"CELEBRATE FREMONT FESTIVAL"** took place at the Ellis School on September 22nd. Volunteers are always welcome and are held on the 3rd Tuesday of each month at 6p.m. at the meeting room in the Safety Complex.

The 27th Annual Grass Drags & Water Crossing Competitions took place on the Peterson / Brookvale Farm on Martin Road during Columbus Day Weekend. An estimated 40,000 people attended the event which is the largest event of its kind in the country.

A 4.0 Earthquake was felt throughout Fremont and much of New England on October 16th at 7:12 pm. No damage was reported within the town.

Fremont Town Clerk **Lori Holmes** resigned her position on October 30, 2012 after 13 years in that position. The Fremont Deputy Town Clerk & Tax Collector **Kathy Arsenault** resigned her position in August 2012. Both the Town Clerk & Tax Collector were exonerated by a judge later in the year for a lawsuit initiated by the selectmen in March 2012 for supposedly violating their oath of office under state law and an improperly administered town ethics code. **Shannon Bryant** was appointed interim town clerk on October 29th by town selectmen to fill the position until Town Election Day in March 2013.

Hurricane Sandy struck the northeastern United States on Monday, October 29th. It impacted Fremont later in the afternoon of October 29th and was accompanied by 50 to 60 mph winds and steady rain. Electrical power went out around parts of Fremont around 5:20 pm and was not restored until 5:10 pm on Wednesday October 31st. Several trees and branches fell, some knocking out power lines around town, but over-all very minimal damage was caused around town. Fremont Interim Police Chief Denny Wood and Officer Derek Franek escaped serious injury after being struck by a hanging electrical wire that was snapped off a house by a passing tractor trailer near Schrieber's Automotive Shop on Main Street (Route 107) during the hurricane / tropical storm. Both officers received minor electrical burns. BID & DESTROY featuring Danley Demolition of Fremont premiered on the National Geographic Television Channel on October 10th. The object of this new Reality Show is to see how quickly a building can be demolished and what potential antique or valuable finds can be discovered during the demolition process. **Lee & Rita Danley**, and their daughter **Gina Surrette** have operated their demolition business out of Fremont since 1997. Their work was discovered on YouTube and someone thought it would make a great Reality TV show. So far it has been a wonderful success and it is planned to make additional segments for future television viewing. It is a small world indeed when you see Fremonters starring in their own TV show!

A **record number of Fremont voters (2,502)** turned out to vote during the 2012 Presidential Election on November 6th. Fremonters favored former Republican Massachusetts Governor Mitt Romney 1380 votes to incumbent Democratic President Barack Obama's 1039 votes. Fremonters gave the majority of votes in every contested race in this election to the Republican candidates. Fremonters have voted only twice since 1864 for a Democratic Presidential candidate and that was in 1996 for William "Bill" Clinton by a vote of 539 to 538 for Republican candidate Robert Dole. In 1864 Fremonters voted for Democrat General George McClellan with 69 votes to Republican Abraham Lincoln's 62 votes. The town went Democratic as well in 1868 with 85 votes for Horatio Seymour to 78 votes for Republican General Ulysses S. Grant. 150 years ago on December 13, 1862 during the Civil War Battle of Fredericksburg, Virginia, **Fremont lost 5 Union soldiers in that one battle alone**...the most ever lost in any given battle Fremonters have fought in during any War dating back to the American Revolutionary War 1775-1781.

Lewis Builder's **Black Rocks Village Condominiums** on Hall Road in Fremont Village continues to build several 2 & 4-unit condominiums within the development creating a tight-knit looking "city" for residents aged 55 and above.

The 2nd annual *"Wreath's Across America"* Ceremony took place on Saturday, December 15th at the War Monument in front of the Town Hall. Forty adults and children attended. They placed blue, gold, and black stars upon the Albert "Pokey" Fuller Memorial Tree a few feet east of the Town Hall in honor of veterans who served, died, or were missing in action.

FREMONTERS IN THE NEWS

Allie Burke, a talented Fremont photographer was awarded the Exeter Area Chamber of Commerce "Best Business Award" in October.

Michelle Farrar, Guidance Counselor at Ellis School was named New Hampshire Middle School Counselor of the Year.

Eleanor Corliss, a 93-year-old Fremont native and former resident, published a book called *"Life-lines"* in March. It spans 75 years dating back to 1937 sharing poetry and stories of her eventful life. She now lives in central New Hampshire.

Aaron Rogers who was the last child born in the 20th Century from Fremont, was born on

December 12, 2000. He also has the distinction of being among a small group of people celebrating his 12th birthday in 2012 that fell on 12-12-12.

IN MEMORIAM

William G. Scholes passed away on April 1st aged 70. He and his wife Kate owned and operated the Provider Bus Company formerly based here in Fremont.

Kathleen L. Copp passed away on October 28th aged 66. She was the former owner of Copp's Flower Center in Fremont for many years.

Byron E. Walker passed away on November 7th aged 89. He was a longtime 79 year resident of Fremont before moving to Epping. He and his wife Betty (Yeaney) Walker owned and operated two businesses in Fremont - Walker's Turkey Farm and Walker's Stables. He was very musically inclined and sang and performed music for various retirement homes almost to the time he passed away.

Roland H. Schreiber passed away on November 11 aged 88. He earned several medals during his fours years as a soldier serving during World War II. He also operated Dairy Farms in Fremont & Plaistow, and owned and operated school buses for the Fremont School District.

Mary E. Murphy passed away on November 15th aged 62. She served many years as secretary at the Ellis School and operated her own crafts business called Country Cottage Crafts.

Respectfully submitted,

Matthew E. Thomas Town Historian



The Teacher is Jim Gough, he is retiring this year after 28 years of teaching at Ellis School. The students are 8th graders, Jilyssa Bolton, Kate Breton, Catherine Boyd, and Sarah Richard. The time capsule was from the 8th grade class of 1997. Inside were many encouraging letters from teachers, a yearbook, and many treasures from students. The girls had heard that there may be a time capsule in the school and hunted for it for several weeks. They finally found it in November of 2012 in the Town's safe located in the school's corridor. They were able to contact the class of 1997 about the discovery. The Class of 1997 got together just before Thanksgiving and opened the capsule and had a wonderful time reminiscing about old Ellis School times.

Photo and write-up Courtesy of Theresa Blades, Ellis School

Report of the Human Services Coordinator

The Social Services Department provides temporary emergency assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. Eligibility is based on a need and determined each time a formal request for assistance is made through the application process. The Town can consider providing assistance to meet basic living needs of eligible residents in compliance with RSA: 165 and the Town of Fremont Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Eligibility decisions are based on fair and equal application of the law and guidelines while:

- Maintaining strict confidentiality
- Providing advocacy
- Maintaining dignity
- Encouraging self-sufficiency

Assistance is provided through vouchers directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, food pantries, etc., are made before local tax dollars are utilized.

The Social Services Department has had some changes this year. My name is Dawn Marie Jarrell and I was hired in February 2012 as the new Human Services Coordinator for the Town of Fremont. If you feel that you are in need and have exhausted all other means of meeting your essential needs, i.e. if you have applied for any and all programs that could assist you (Fuel Assistance, Electric Discount Program, Food Stamps, TANF, Medicaid, Social Security benefits, subsidized housing, etc.), and you are still in need of financial assistance, complete the application for assistance (available either at the Selectmen's Office at the Town Hall or online) and collect all the documentation required-including proof of where any income has been spent (receipts, bills, etc.), as well as a copy of your tax return and your lease. This documentation is necessary in order to determine eligibility. Residents in need of assistance may reach me at 895-3200 x 12. If I am unavailable please may leave a message on my voicemail and I will return your call promptly. I'm pleased to be part of this community, and thank you to everyone who has made me feel so welcome.

Respectfully Submitted,

Dawn Marie Jarrell Human Services Coordinator

Report from the Library Trustees and Librarian

2012 was another great year for the Library. We've added new programs such as movie nights, Lego Club, and Book Clubs for kids and adults. These events are open and free to the public. We welcome any new ideas for programs.

The Summer Reading Program continues to be a big event here as well. This year, we had close to 70 children actively participate. The program included events such as a Steve Blunt concert with author Marty Kelley, "Eyes on Owls" with Marcia and Mark Wilson, the Majestic Theatre of Manchester, and Lindsey and her Puppet Pals. We also held a "Stuffed Animal Sleepover" and had teddy bears spend the night at the Library. It was a huge hit with both children and teddy bears! Keep an eye out this summer for more fun events! Anyone is welcome even if they are not signed up for the Summer Reading Program.

Two different story times were offered in 2012, a preschool story time for ages 3-5 and an after school poetry group for ages 6-10. In 2013 story times will be offered year-round (except for school vacations and inclement weather) so drop by to check one out!

The Library has started to display artwork from local artists. Artists can sign up for a month at a time. Come on down to sign up or to admire the work of your neighbors.

The 12th Annual Barb Baker Memorial Golf Tournament was again a successful fundraiser for the Library this year. Thank you to all the players and sponsors who help make this event possible. Special thanks to Nick and the Fremont Pizzeria for providing lunch.

I invite every Fremont resident to stop by the Library and see what we have to offer. You can also keep informed by visiting our website, which is now a department on the Town's website at <u>www.Fremont.nh.gov</u>. Did you know that the Library offers audio books and ebooks online that can be downloaded to iphones, Nooks, Kindles, and more? Stop by for a quick tutorial.

This April our Library catalog was made available online. Search what the Library has from your very own home! If you have your card number, you can even create an account to see what you have checked out and place holds. Remember that anything we don't have we can try to get from another library through Interlibrary Loan.

In closing, I would like to recognize the Trustees, Eric Abney, John Hennelly, and Cheryl Rowell and thank them for their time. Thanks also to the Friends of the Library who provide museum passes and our movie license, among other things. Thank you to our staff - Marlene Emery, Lynda Miller, Cathy Murdock, and Dick Rand. A special thank you to Town Administrator Heidi Carlson for all she does for us.

Respectfully submitted, Bethany Brace Library Director

2012 Circulation Statistics

Adult Materials: 8,919 Young Adult: 1,076 Children: 10, 483 DVDs: 1,208 Audio: 634

Total Circulation: 22,320

Through the Interlibrary Loan System in 2012 we borrowed 523 items and loaned 440 items. Through Overdrive, patrons borrowed 454 ebooks and 1,061 audiobooks.

Fremont Girl Scouts and Fremont Garden Club Spring gardening at the Town Hall May 2012



Photo Courtesy of Carolyn Carr Fremont Garden Club

Report of the Parks and Recreation Commission

The Town of Fremont's Parks and Recreation Commission oversees recreational programs and activities for the Fremont community and the maintenance and management of Fremont Memorial Parks. We welcome any suggestions and would love to have more members involved with the Commission. We meet the second Tuesday of the month at 7:00 pm in the main floor at the Town Hall. Please feel free to stop by and check us out!

The Recreation Department is happy to announce that Playgroup is still going strong after 14 years. Playgroup is for children aged 0 to 5 years. Playgroup sessions are held weekly alternating locations at the Gymnastics at Brentwood Commons/Action Kids Athletics in Brentwood and the People's United Methodist Church. We have every second and fourth Friday from 10:00 to 11:00 am with Open Gym, story and snack exclusively for Fremont Playgroup. The first, third and fifth Fridays include crafts and play as well as follow up story, snack and Parent to Parent chat. There is no preregistration required. Children of all ages are welcome; we do have space and toys for infants as well as older children. The cost is \$3 per child for the gym and children who are not yet walking are free! The 2011-2012 Playgroup season was co-coordinated by Nicole Cloutier and Stephanie Allen. Nicole Cloutier is formally stepping down from her coordinating role in 2013 after six amazing years. If anyone is interested in coordinating or has any questions please feel free to contact fremontplaygroup@gmail.com or check us out on Facebook! Just look for Fremont Playgroup for upcoming events and details! We have a lot of newcomers this year so don't hesitate to join the fun. We hope to see you there!

The Easter Egg Hunt at the Fremont Memorial Park continues to grow every year. In 2012 the weather cooperated and the Egg Hunt went off without a hitch. This year we tried a new approach of utilizing the playground for older children to challenge the collecting and all had great fun! Hundreds of kids had a wonderful time scooping up eggs laid out at the baseball field and hidden high and low at Memorial Park. Prizes, face painting and special treats delighted the children. In 2013 there will be MANY more eggs to collect as this event has grown to such success!

As we progress through the years we try to come up with new activities for a wide range of residents. Last year was our third year for the Pat's Peak event. This year's Fremont Pat's Peak event will take place on February 23, 2013 from 3:00 to 10:00 pm. Price for admission is just \$39 per person and includes rentals, skiing, snowboarding AND tubing lift ticket, or all three if people like to switch it up! Children under 5 are FREE, (however, cost for rentals is \$18, helmets not included and are \$8 for rental). Since this does not take from our budget, you do NOT have to be from Fremont to enjoy this great rate so people are encouraged to invite friends and family! For more info contact Nicole Cloutier via email at <u>nicolecloutier725@yahoo.com</u>

2012 marked our third Memorial Day celebration at the Memorial fields following the annual Memorial Day parade that included free hotdogs, chips, drinks and ice-cream, face-painting,

games, goodies, handouts and a bouncy house. We have great pride in our Fremont residents who have and are currently serving our Nation's military and this is a great way to join together and celebrate our patriotism!

The Recreation Department also hosts Camp Fremont. The main objective of camp is to provide a safe, enjoyable environment where school-aged children can develop mentally, emotionally, socially, and physically at an affordable cost to parents. 2012 was a wildly successful year for Camp Fremont, largely due to an amazing director, LeeAnne Hatch! LeeAnne came to us with nine years of experience as a camp counselor at the YMCA's Camp Coney Pine in Strafford County, with responsibilities including adventure specialist and Assistant Camp director. In addition, LeeAnne has been an eight-grade teacher at Timberlane Regional Middle School for eight years, so we were beyond happy to have her as our Camp Director here in Fremont for the past 2 years! Unfortunately LeeAnne will not be returning in 2013 and we want to thank her for all that she did for our children and families here in Fremont!

The summer of 2012 saw great attendance for camp. Weekly averages were 35-45 children. With a low camper-to-counselor ratio, your child receives individual attention and is actively monitored. Campers participate in a structured day which is filled with a variety of enrichment, physical, and arts & crafts activities that are largely based upon the theme of the week. Campers are often entertained by educational presenters and typically go on a field trip every week. These experiences and a free Camp Fremont t-shirt are included in the tuition costs. Enrollment is open so you are never too late. Come see how much fun Camp Fremont can be! The pricing structure this year was extremely enticing and many families took advantage of the additional discounted weeks. Price was based on a sliding scale which started at \$95 per week and was decreased by \$10 for each additional week! There were also discounts for multiple children from the same family. The before care program starting at 7:30 to 9:00 am and after care extended from 3:00 to 5:30 pm was a huge hit as it allowed many parents time to get to work. Cost for before and after care was just an additional \$10 per day and only \$30 for the week!

Another addition to our continued efforts to allow residents and families to get discounted prices for local venues included a Water Country consignment deal for the second year in a row. Residents were able to buy tickets to Water Country at the Selectmen's Office at the Town Hall, which are good for any date and do not expire, for just \$28.50; a \$9.49 savings per ticket! This event also allows for residents to invite friends and family in the savings since it does not take from our budget! We also offered an amazing deal for almost half off ticket price to Six Flags but were not able to incur enough participation for the group rate and was cancelled.

This summer we hosted our third successful trip to York's Animal Kingdom in August where guests could enjoy a discounted price of just \$11 per person for the animal kingdom AND rides-that's a \$10.25 discount for adults and \$5.25 for children! Thirty-five (35) people attended.

The Memorial Fields certainly see many activities each year. The fields are not only maintained by the Recreation Commission, but by the many volunteers that pitch in every year. With due concern for keeping within our budget and trying to keep costs down, we performed routine maintenance to keep the fields in best possible condition for appearance and the safety of users. It is difficult to remember back to the times when there were only two non-irrigated ballfields. Because of the expanded size of the complex we also incur the costs of irrigation, upkeep, electricity, septic, mowing and fertilization and thankfully less frequently this year, vandalism was at a minimum.

Dick Rand puts a lot of love and care into the field complex throughout the year, often without compensation and his efforts are well appreciated. We did not have any major expenses that we wanted to put forth for 2013 and we chose not to add to the facilities at time. We have future thoughts for a skate park area and an outside public skating rink that can be removed in the spring.

The Fremont Halloween Party was another great success! Children came in costume and enjoyed parading around the gym to show off their spooky attire. There was face-painting, goodies, crafts, trick-or-treat bags, games, donut-eating contest and a pumpkin carving contest where prizes of candy, pop-corn and Halloween movies were awarded to the craftiest pumpkins based on 3 different age ranges! This year pizza was included for FREE to all who attended from the Fremont Pizzeria and two pizzas were donated!

We rounded out the year with our Annual Holiday Tree Lighting, which was held this year again at the Ellis School gymnasium. We welcomed many children in making crafts, enjoying cookiedecorating and hot chocolate and singing holiday carols around the town tree at the Safety Complex. Santa was able take time from his busy schedule to pop by for a visit as well as participate in the caroling around the tree at the safety complex! We would like to thank Denny Wood for taking the time to bring some holiday cheer to the children of Fremont and join in our caroling as well as Renee King for directing traffic to ensure safety of our children and families in crossing the street from the Ellis School parking lot to the safety complex treelighting and back to the Ellis parking lot.

We are dedicated to continuing these successful programs and we are always seeking new ideas to build the community through recreational activities and programs. Without the many volunteers from the community these activities and programs would not be possible. We would like to recognize the time and efforts of organizations such as the Fremont Athletic Association, PTA, Ellis school employees, the Board of Selectmen, Town Office Staff and everyone who supported us during the year.

Respectfully submitted,

Nicole CloutierJon BensonSarah LamirandeBeth SwansonElizabeth TorreFremont Parks & Recreation Commission

Report of the Planning Board

ROLE OF THE PLANNING BOARD

The Planning Board has three primary roles:

- 1. Regulatory
 - a. Drafting new and amending existing Ordinances and Regulations.
 - b. Review applications for Excavations and Excavation permit renewals, Subdivisions, Lot Line Adjustments, Site Plans and Amended Site Plans submitted to the Town.
- 2. Non-Regulatory
 - a. Develop and maintain a Master Plan
 - A Master Plan is a planning document that serves to guide the overall character, physical form, growth, and development of a community. It describes how, why, where, and when to build or rebuild a city or town. It provides guidance to local officials making decisions on budgets, ordinances, capital improvements, zoning and subdivision matters, and other growth related issues.
 - b. Develop and maintain a Capital Improvement Program (CIP)
 The capital improvement program (CIP), links local infrastructure investments with master plan goals, land use ordinances, and economic development. A Capital Improvement Program bridges the gap between planning and spending, between the visions of the Master Plan and the fiscal realities of improving and expanding community facilities. It provides an outline of anticipated expenditures for capital projects projected over a period of at least 6 years.
- Working with other Boards and Organizations Board of Selectmen, Zoning Board of Adjustment, Conservation Commission, Energy Commission & Rockingham Planning Commission as well as State agencies such as the New Hampshire Department of Environmental Services (NH DES) Office of Energy and Planning (OEP) and the Local Government Center (LGC).

PLANNING BOARD BUDGET

In 2012 the Town allocated \$41,871 to Planning and Zoning. In addition to funding the operation of the Land Use department, budget funds provide for external services such as the part time support of Rockingham Planning Commission Circuit Rider who provides essential professional support to the Planning Board.

The Town with the support of the Rockingham Planning Commission receives grant monies annually to perform valuable planning related projects. In recent years the Town has successfully secured funding through the following programs:

- I-93 Community Technical Assistance Program (CTAP) CTAP has provided three rounds of funding to communities impacted by the proposed I-93 improvements. The Town has successfully secured CTAP funding for a number of projects including a final round 3 grant for \$3,500 in 2011 to perform an audit of the Master Plan.
- New Hampshire Office of Energy & Planning (OEP)
 The OEP offered a Community Development Block Grant Program (CDBGP) to
 communities in the form of a 50/50 matching program, in the range of \$1,000 \$3,000
 per community. Annually, the board has budgeted \$3,000 to ensure CDBGP funds can
 be accessed to perform valuable services.
 In 2012 OEP terminated this program and the Town did not spend the budgeted \$3,000.

In 2012 the NH Citizen Planner Collaborative initiated NH Community Planning Grant Program (CPGP) to provide matching grants for communities to create local regulations that foster sustainable community development. The Town unsuccessfully applied for a grant to conduct a regulatory review of the Town's Regulations and Ordinances in the context of New Hampshire's livability principles.

At year end \$32,593 was spent with \$9,278 remaining unspent. Generally, this surplus is a result of lower than average expenses due to the slow economy.

PLANNING BOARD ACTIVITIES

Subdivision Review

During 2012 the Planning Board performed the following activities:

Regulatory

In add

A number of amendments associated with Site Plan Review, Subdivision, Driveway and Excavation Regulations and Zoning Ordinances have been discussed and are in various stages of enactment. The following changes will be presented to voters in 2013:

Zoning Ordinance Amendments	2
dition, the Planning Board completed the following work in 2012:	
Excavation Renewal Permit(s) and Excavation Site Visit(s)	4
Excavation Permit Amendment	1
Site Plan Review	3
Site Plan Amendment	1

1

Non Regulatory

The Town secured CDBGP grants for updating of the Vision Chapter of the Master plan and for updating the Capital Improvement Program which are currently in progress and will be completed in early 2013.

PLANNING BOARD MEMBERS

Your current Planning Board Members are:

Roger Barham	Chairman	John (Jack) Downing	Member
John (Jack) Karcz	Vice-Chairman	Andrew Kohlhofer	Alternate
Brett Hunter	Selectman	Christopher Silk	Alternate

Don Marshall continues as the Planning Board representative as a Commissioner to the Rockingham Planning Commission.

The Board is extremely grateful to Meredith Bolduc, our Land Use Administrative Assistant, whose hard work and dedication ensures the smooth functioning of the office.

Our gratitude is expressed to the Members who continue to volunteer their time and efforts to serve on the Town of Fremont Planning Board.

Please visit the Planning Board page on the Fremont Town website for ongoing updates and information relative to the Zoning Ordinance, maps, regulations, decisions, minutes and agendas.

If you have any questions, concerns or suggestions for the Planning Board, or if you would like to participate by filling one of the available positions, please contact Meredith in the Land Use Office at 895-3200 x 17.

Respectfully submitted,

Roger Barham Chairman

> "May your trails be crooked, winding, lonesome, dangerous, leading to the most amazing view. May your mountains rise into and above the clouds."

> > ~ Edward Abbey



MISSION STATEMENT

The mission of the Fremont Police Department is to protect our residents and all those who pass through our community by establishing high standards of impartial and professional law enforcement. We, as dedicated officers, must learn from the past, meet the present challenge, and plan for the future.

2012 was an eventful year for the Fremont Police Department. We saw major increases in patrol activity; including 17,692 total calls for service. Most of this is due to the professionalism and diligence of our officers. In part, it also has to do with the public picking up the telephone and notifying us when they feel that something does not look right within the neighborhood/community. I thank you for this. As stated, the result is the call for service numbers are way up from last year. There was 1,531 motor vehicles stopped that resulted in 149 summonses and 1,382 warnings being issued. We arrested 114 individuals with numerous court cases as a result. We also responded to 39 reportable motor vehicle crashes. As the population in the Rockingham County continues to rise, so does the motor vehicle traffic commuting through town. With this rise, strain on all emergency services also continues to grow. We are no different than any of the other surrounding communities. Due to the strain caused by an ailing economy, by necessity, we have been required to adopt the "do more with less" philosophy. And we ARE doing MORE with LESS.

Fremont is experiencing increased levels of serious offenses such as; assaults, burglaries, thefts, drug offenses, domestic offenses, etc. With all of this going on in our neighborhoods please remember that an observant witness is a good witness. So I ask that all residents be observant and astute. If you see anything that seems suspicious, please call 911 immediately. Time is a factor in apprehending a criminal and even a few minutes of delay can mean his/her escape from capture and prosecution.

I would like to remind you as we do every year, when you leave your residence, be sure to lock the doors and windows. If you are going to be gone for an extended period of time, come into the police department or go on to our web site obtain a "Vacant House Check Form". Fill out the form and bring it to the police station. We will check your property while you are away. Be sure to cancel your mail and paper deliveries. Leave a light on a timer, to give the residence the look that someone is home. Tell a neighbor you will be away. It is sad that it has come to do this in our wonderful bedroom community, but the time has come to lock our car doors at night as well. This even are counting on our ever-so-trusting residents to leave their car doors unlocked. This gives them easy access and opportunity to travel around at night undetected, and concealed by the cover of darkness. They look to steal small items of little value such as loose change, GPS units, radio face plates, MP3 players etc. These items are easily concealed and are easy to sell to pawn shops.

As done in previous years by the former Chief of Police, I have listed by category the type and number of reportable offenses to which the Fremont Police Department responded:

Administrative	366	Aggravated Assault	1
Alarms	93	Animal Control	582
Arson	1	Assaults	13
Assist Citizens	111	Assist Other Agencies	422
Assist Fire/Ambulance	265	Assist Other Fremont Depts.	15
Assist Motorist	52	Burglary	18
Civil Matters	28	Criminal Threatening	8
Criminal Trespass	11	Directed Patrols	731
Disorderly Conduct	9	Domestic	37
Drug Offenses	4	D.W.I.	6
Fraud	15	Harassing Telephone Calls	9
Harassment	11	Juvenile	55
Motor Vehicle Accidents	61	Motor Vehicle Complaints	92
Motor Vehicle Lock Outs	17	Motor Vehicle Theft	3
Motor Vehicle Abandoned	5	Noise Complaints	52
O.H.R.V. Accidents	1	O.H.R.V. Complaints	14
Open Doors	23	Paper work Service	114
Pistol Permit Applications	34	Police Information	264
Rape	2	Recovered Property	39
Restraining Order Service	12	Robbery	0
Sex Offenses	2	Sex Offender Registration	5
Speed Compliance check P	oint 368		
Speed Check Points	632	Town Ordinance Violations	14
Theft	64	Untimely Deaths	1
Vandalism	30	V.H.C. Requests	41
VIN Verification	51	Weapons Violations	1
Well Being Checks	41	911 Hang Up Calls	18

The Town of Fremont has adopted an alarm ordinance that requires any alarm installed within the town to be registered with the Police Department. Without that information, we are unable to contact the owners or a key holder in the event of alarm activation. Most alarm companies do not inform their customers that the alarm has to be registered with the Police Department. This is a simple matter that requires a one-page form to be completed. This information is entered into our database and is available to the duty officer when he responds to the alarm. Our database also tracks persons with special needs in the event of an emergency, such as the need for power for life support and persons who need special vehicles or are unable to leave their residence without assistance during an evacuation.

This information is kept strictly confidential and is only available to the Safety Services responding to the event.

The registration forms (Vacant House, Alarm Registration, and Special Needs) are available at the Safety Complex, or can be downloaded from our website <u>www.fremontnhpd.com</u>.

I invite the community to "Like" The Fremont Police Department on Facebook. The site is kept up to date on current events in town as well as police activity. The site is maintained by Sergeant Jason Larochelle and Administrative Assistant Mary Wheaton-Pinder. Please join us.

With the continuing financial support of many of our residents and local businesses, the cooperation and dedication of the staff at the Ellis School, and Mary Wheaton-Pinder of the Fremont Police Department, we are once again able to offer the D.A.R.E. (Drug Abuse Resistance Education) Program. The D.A.R.E. program started in the Ellis School in the fall of 1993. It is a 10 week program that is taught by a full-time police officer that has completed a D.A.R.E. Instructor's Program. In June, 2009 Greg Huard became a member of the Fremont Police Department. Greg is a certified DARE instructor and he taught the 5th grade this year.



Officer Greg Huard

Take a moment and think about all the technology your teen uses on a regular basis. Computers, televisions, cell phones, gaming devices, smart phones I-Pods may come to the top of your mind. Have you ever asked yourself, "What does my teen do with all this 'stuff'?" That's a VERY good question!

While technology has many positive attributes, it can also facilitate destructive behavior from your teen. For example, pro-drug Web sites offer drug recipes and ways to beat drug tests. Social networking sites and chat rooms can allow teens to coordinate parties and brag about their drug and alcohol use. Not all teens engage in this type of behavior, but it is still important that you monitor their technology use and be knowledgeable enough to know if your teen is up to something questionable.

The Police Department and Fire/Rescue Department members completed the 12th annual Santa Parade. This was a concept that I came up with when I was a full-time officer here 12 years ago. We want to express a special thanks to Santa and his elves, the Fremont Recreation Department, Sergeant Jason Larochelle, Detective Shawn Carlson, ACO Renee' King, Officer Derek Franek, Jake and Jan Donigian, along with all other participants for contributing or taking time out of their busy schedules to be in our parade. It was an event that brought smiles to the young and old as usual.



(Pictured left to right front row: Ashley Wood, DJ Wood, Emma Donigian, Emma Roderick. Back row: Audrey Wood and Santa Claus)

The year 2012 was a sad one for our New Hampshire Law Enforcement family. We saw the attempted murder and shooting of Officer Daniel Dougherty of the Manchester Police Department. We also saw the tragic shooting death of Chief Michael Maloney of the Greenland Police Department. Also injured in that tragic event were: Detective Gregory Turner of the Dover Police Department, Officer Eric Kulberg of the University of New Hampshire Police Department, Officer Scott Kukesh of the Newmarket Police Department, and Officer Jeremiah Murphy of the Rochester Police Department.



Chief Maloney and the other officers are examples of what our officers are up against on a day to day basis. The common idea of "It can't happen in Fremont" is a thing of the past. Our officers are up against diverse incidents that may or may not place them in harm's way. For that I appreciate them very much.

May Chief Maloney rest in peace.

Last year we saw the departure of five officers and our department Prosecutor. Leaving our ranks were; Officer Joseph Lister, Officer Lindsey Cunningham, Detective Sergeant Adam Raymond, and Officer Jason Grant. Unfortunately, Prosecutor Jackie Docko was replaced for budgetary reasons. I'd like to wish them all good luck!

I'd like to welcome aboard three new Officers and our current Prosecutor; Officer Andrew Artimovich, Officer Jesse Emery, Officer Kurtis Boissenneault, and Attorney Heather Newell, Esq. I'd also like to mention that Officer Shawn Carlson, a former Alaska State Trooper was promoted from Full-Time Officer to Full-time Detective. Congratulation Shawn! All officers are highly trained and very capable employees. Welcome aboard!

To the residents of Fremont, the Fremont Board of Selectmen, the Town Office Staff, the members of the Fire Department, Rescue Squad, Highway Department and the members of the Police Department: Administrative Assistant Mary Wheaton-Pinder, Deputy Chief Reese Bassett, Sergeant Jason Larochelle, Corporal Robert Allore, Officers Joseph Gordon, Scott Cole, ACO Renee King, Gregory Huard, Derek Franek, Detective Shawn Carlson, Andrew Artimovich, Jesse Emery, Kurtis Boissenneault, and Prosecutor Heather Newell. THANK YOU ALL for your continued support and dedication. Without you my job would be impossible.



RESPECT, HONOR, REMEMBER

Respectfully submitted,

H.D. Wood. IV

H.D. Wood IV Interim Chief of Police

Report of the Road Agent

Calendar year 2012 was both a productive and advancing year for the Town of Fremont. There were multiple accomplishments made within the Town, almost too many to list.

At the top of the list was that we made it one step closer to converting the old salt and sand shed to a garage, which is still in progress. The new pole barn was completed.

We reclaimed, as well as paved Rogers Road, and reworked both corners at Shirkin Road and Beede Hill Road. Leavitt Road was also reclaimed and paved. Additionally, 80% of Shirkin Road was overlaid. All three of the aforementioned roads previously had drainage issues which were rectified.

The Town purchased a backhoe to be used for various jobs throughout Town which has reduced the need for external resources, thereby reducing expenses. This past year was a very successful year that has propelled us forward to the next. So much was accomplished and I am looking forward to accomplishing even more in 2013.

In closing, I would like to extend my sincere gratitude and thanks to my fellow Town employees for all of their commitment, hard work, and efforts; there is no task that they have denied or are not up for. We could not have succeeded in accomplishing all that we did this past year without each and every one of you.

My sincere thanks,

Mark Pitkin Road Agent



Rogers Road Work Summer 2012

Photo Courtesy of Mark Pitkin



Report of the Board of Selectmen

The economy and issues faced by our residents continues to be a Board focus. Voters supported the default budget at the 2012 Town Meeting and the Board allocated these monies among the various Departments based on Department need and the initial budget submissions.

We underwent our first audit with the new firm of Plodzik and Sanderson. The Board felt it was time for a "new set of eyes" on the Town's financial records and accounting systems. They made several recommendations for updates to our practices and policies, the majority of which have been incorporated as of year end.

The Conservation Commission and Open Space Advisory Committee were instrumental in the final plans resulting in the purchase of the Smith Land, a combination of three parcels totaling 76 acres for conservation. Commissioner Pat deBeer worked tirelessly writing grants, and the project came to a close with the Town borrowing a short term note for \$65,000, that was then completely reimbursed by grants. The entire balance of the project was funded with monies previously saved in the Land Use Change Tax Fund, managed by the Fremont Conservation Commission.

In April, the Town purchased a used backhoe that will suit the Town's needs for years to come. The purchase of this backhoe has alleviated the need for some of the rented equipment that we have paid for in past years. The Board felt, based on the recommendations of the Highway Study Committee, that this was a prudent decision moving forward. The Committee recommends the long term savings for taxpayers if we own and maintain equipment versus lease or renting it. The Board of Selectmen also replaced the aging one ton highway truck this spring. The maintenance and repairs on the 2005 truck were becoming cost-prohibitive, and a new truck was ordered at year end 2011. It was brought into service in the spring of 2012. Both of these purchases were funded from the Highway Equipment Capital Reserve Fund, and had no impact to taxpayers. The Memorial Day Parade was a great success. Our guest speaker was Army Sergeant Matt Jordan, currently a resident of Epping, but with Fremont family ties. Matt, 24, was retired from the Army when he was injured by a roadside bomb while patrolling in Iraq. He later lost his lower right leg to his injuries. Matt shared a heartfelt story with everyone in attendance at our Memorial Day Ceremony, and we thank him, and so many others for their service. The more local people who are involved, the more special it is for all of us. We are thankful to the many organizations and committees that sponsor events that involve the community.

The conversion to bi-annual tax billing has substantially improved the Town's cash flow. We have saved thousands of dollars in interest payments, compared to years when taxes were billed annually.

The Board continued their work on the adoption of policies that are necessary to provide protection and transparency as part of their fiscal responsibilities. Following recommendations made by our new auditors, a Capital Assets & Depreciation Policy was adopted in March; and a Records Retention Policy adopted in September. Policies are reviewed annually, and the Board has managed to maintain this schedule. A Credit Card Policy was adopted in July, and the Safety Policy underwent updates in September and November. Voters adopted a Conflict of Interest Ordinance at the March 2012 Town Meeting, which has become part of the Town's Policies and Procedures as well.

The new website went on line in April 2012 and has thus far been well-received. The staff members who are trained continue to get new items posted, and facilitate information being available. You must sign up for items such as the Newsletter, News Items, and Minutes. You can do this by clicking on the left hand navigation bar "Subscribe to E-Alerts." You will have to complete the information, submit it, and then reply to the confirmation email to have your name and email placed on these lists. Once enrolled, you will receive an email when a pertinent piece of news, minutes, or other information is posted, depending on what you sign up to receive. If you have any questions, please contact Heidi Carlson in our office at 895 2226 extension 10.

The Boston Post Cane was bestowed upon Cecelia O'Connell on August 2, 2012. Cecelia was born in Salem NH in 1919. Her family moved to Chester, and she later graduated from Raymond High School. She married James O'Connell in 1955 and moved to Fremont, where she has lived for the past 57 years. Jim was the Fremont postmaster for 32 years. Cecelia had been actively involved in Fremont as a former Deputy Town Clerk, Census Taker for the School System, Assistant 4H Leader, and as a member of the PTA, Community Club, and Grange. Her daughters Gail O'Connell and Elaine O'Connell Bradley, son-in-law Gary Bradley and grandson Daniel Bradley were able to join in the presentation held at the Town Hall.

During the September tax rate setting process, the Board voted to use Unreserved Fund Balance to keep the tax rate lower. Our vote used much of what was in our reserve, and thus it will not be available in future years. The Board felt it was important to try and keep the tax rate as low as possible for residents. We also moved into the 2013 budget process very conservatively and can report that the proposed 2013 budget is less than the default budget.

Kathy Arsenault resigned from her position as Tax Collector on September 13, 2012 to pursue full-time employment in the Derry Tax Collector's Office. We wish Kathy good luck in all of her endeavors. Deputy Christine Goudin assumed the position of Tax Collector as of Kathy's last day.

In early October, Town Clerk Lori Holmes also announced her resignation, to pursue a full-time position with the State of NH. As she did not have a Deputy, the Town Administrator worked quickly to find outside assistance. The Town was very fortunate to have the assistance of Sue McKinnon, the Town Clerk in Newfields; and Desiree Mahurin, the Town Clerk in Hill. They helped us through this transition, once Lori left office on October 30th. MRI also helped the Town by providing other clerical assistance during a very busy election time, through the November General Election.

A recruitment process yielded the appointment of resident Shannon Bryant as the Town's new Town Clerk. She began on October 31, 2012 and is becoming trained in the areas of registration and record-keeping done by the Clerk's Office. We thank the community for your patience as Shannon has become trained, and began a more regular work schedule of office hours at the Town Hall as of January 1, 2013.

We had a record-breaking voter turnout of 2,502 residents for the November General Election at Ellis School. We would like to thank the Fremont School Board and School Administration, along with the Election Officials (Town Clerk, Moderator, Supervisors of the Checklist, and our many election workers) for their assistance in setup and take-down for each of our elections.

The Election was a vast undertaking for the new Town Clerk, and Lori Holmes and many other Town Officials and employees joined in to help. Great job election workers!

We again held a Veteran's Open House on November 11, 2012 that was well attended, and a wonderful tribute to Veterans and all of the Men and Women of our Armed Forces, past and present. We dedicate this Annual Report to all of the people who protect our freedoms and serve Our Great Country, past, present, and future.

The People's United Methodist Church led the Town in the Second Annual Wreath Across America Program on Saturday December 15th. This program places wreaths on Veteran's graves and town monuments during the holiday season. This program was well-attended, and a fitting tribute to all of our Veterans. We hope it will continue as annual observance. On that day, the Town was presented with "A Resolution for participation in Wreaths Across America honoring our Armed Forces, teaching both young and old the true cost of freedom" by Senator Russell Prescott, District 23.

The 250th Celebration of Fremont is one year closer. The 250th Committee is working diligently to make this a wonderful event for the Town in June of 2014. We hope the Town chooses to support this special event. Anyone interested in being involved should contact the Town Historian Matthew Thomas. There are many tasks to be accomplished to provide a fitting tribute for the 250th Birthday of our Community!

It has been a pleasure serving you and we look forward to the challenges ahead for 2013.

Respectfully submitted,

Annmarie Scribner, Chair Brett A Hunter Greta St Germain



Boston Post Cane Presentation to Cecelia O'Connell

L to R: Brett Hunter, Annmarie Scribner, Cecelia O'Connell, Greta St Germain

> Photo Courtesy of Gail O'Connell & Elaine O'Connell Bradley

"Freedom is never more than one generation away from extinction. We didn't pass it on to our children in the bloodstream. It must be fought for, protected, and handed on for them to do the same, or one day we will spend our sunset years telling our children what it was once like in the United States when men were free."

~ Ronald Reagan

Report of the Town Administrator

In January, the Selectmen made a presentation to Town Report Appreciation recipient Guerwood Holmes, presenting him with a photograph and the appreciation. It was wonderful to visit with Guerwood and his wife, and he seems to be enjoying his retirement!

Deliberative Session was held on Monday February 6, 2012 with ballot voting on March 13, 2012 at Ellis School. Voters supported the default budget. Voters also supported warrant articles to fund Capital Reserve Funds, some funded from unreserved fund balance (Highway equipment \$50,000, Police Cruiser \$12,500 and Town Hall Renovations \$10,000) and some from general taxation (Property Reassessment \$15,000 and Fire Truck \$50,000). The support of these Capital Reserve Funds helps the Town to save for future capital purchases, and creates a more balanced effect on the tax rate. Voters also funded the mosquito control program again.

Our winter was mild throughout, and spring was here right after the March 1 snowstorm! Temperatures reached 80 degrees by the middle of the month; and the flowers started to bloom early.

Also in March, the Town elected its Road Agent for the first-ever three year term. Mark Pitkin ran un-opposed for the position, and began planning for the next three years immediately. The Selectmen were given authority as agents of the Highway Building Capital Reserve Fund, and set about updating the planning for renovations to the existing building. As the year moved on, it was determined that there is not enough saved to renovate the building to a full maintenance garage. Instead, the Road Agent focused on a new sand and salt storage building, which began construction in October. He continues to work on plans to convert the existing shed for maintenance (and close it in); now that the sand and salt is in the new building. There are additional funds requested to supplement the Highway Building Capital Reserve Fund on the 2013 Warrant, and work will continue to progress on those plans in the new year.

After many years of hard work and determination, the Conservation Commission and Open Space folks helped the Town to close on the Smith Land on April 2, 2012. This purchase includes 76 acres of conservation land (funded in part with over \$80,000 in grants). This purchase was funded with minimal tax dollars from the 2005 bond authorization. The purchase was written up in the NH Forest Society Newsletter at <u>http://www.forestsociety.org/news/press-</u><u>release.asp?id=598</u>. Many people worked hard to make this purchase a reality. Conservation Commission member Pat deBeer did an amazing job writing grants to support the project.

All of NH, and particularly our Seacoast neighbors, were stunned and saddened by the shooting death of Greenland Police Chief Michael Maloney on April 12th. This senseless act took the life of an honorable man who had dedicated his life to protecting others. Several other Seacoast police officers were injured that evening, and all of these men and women remain in our thoughts. It reminds us again of the frailty of everyday life. The world is not the same place it was even a few short years ago.



With the additional funds appropriated to the Highway Equipment Capital Reserve Fund, the Town had enough to purchase it's first ever piece of construction equipment, a used backhoe with low hours and in great shape. The purchase became a reality in April, and has served the Department well.

Our new website went live at the end of April. We are still working on getting additional items to the web, but the new site is organized the same as many other NH Municipalities. We hope this has been helpful to residents. Several items are available by email subscription, so once you sign up and confirm your information, you will be sent an email notifying you of postings of items such as news, the Town Newsletter, and some Board and Committee meeting minutes. This can be done from the left hand navigation bar at <u>www.Fremont.nh.gov</u> in the "Subscribe to E-Alerts" section.

To save the cost of printing and mailing, the Fremont Newsletter is now primarily published in electronic format. It is posted to the website monthly, and you can subscribe to receive an email when it is posted. We encourage you to subscribe to continue to receive the information included in the monthly publication.



We had another wonderful Memorial Day service on a bright Sunday May 27, 2012 with local guest speaker Army Sergeant Matt Jordan.

(Photo courtesy of Meredith Bolduc - View down Main Street from the Town Hall on Memorial Day.)

In August, Kathy Arsenault left the Town's employ to accept a full-time position with the Derry Tax Collector's Office. She then resigned from the position of Tax Collector on September 13, 2012; following some

tragic family events that caused her to reprioritize things in her life. She also stepped down as president of the Fremont Food Pantry. We miss Kathy's day to day presence at the Town Offices.

New construction and other property improvements increased the Town's overall assessed valuation from \$363,266,248 to \$365,787,834 for the September 2012 tax rate setting process. We are still seeing slight improvements in growth, and are hopeful that the renewal of the former Cooperage project will also help. Reports of overall 2012 market activity are improved

from prior years. There is presently some interest in further development of properties on Shirkin Road (Corporate Commercial District).

This fall Fremont was visited by the NH Department of Labor, bringing to light many areas we needed to improve in terms of the Town's Safety Program. We also underwent an inspection by the Department to ensure compliance with NH Statutes and Administrative Rules. We fared well, having spent time in preparation and being able to better organize many town buildings. As a result, we are nearing full compliance with the Department's Inspection Order, and have also made many changes to the Town's Safety Program including updating many Safety Policies. All Town employees have been very helpful in this endeavor. The safety of our employees is our first priority.

In October, Town Clerk Lori Holmes announced her resignation, having accepted a position with the NH Department of Motor Vehicles. We would like to thank Lori for 14 years of service to the Town as Town Clerk. We too, miss her day to day presence in the office.

Shannon Bryant was appointed to fill the position of Town Clerk as of October 31, 2012. We were lucky to have the assistance of the Newfields Town Clerk Sue McKinnon and the Hill Town Clerk Desiree Mahurin, to help us through the transition period. Shannon attended the NH DMV training seminar (four days in Concord) in November and came back with many of the tools she needed to assist residents with motor vehicle registrations. She continues to learn the tasks necessary to keep the Clerk's Office running smoothly. Thank you to all of you for your patience during this transition.

I would like to thank those people who stepped down from their service to the Town in 2012. Annmarie Stackpole and Neal Janvrin stepped down as Checklist Supervisors; Jeanne Nygren finished a one-year term on the Budget Committee; and Greg Fraize stepped down from his seat on the Budget Committee due to being elected to the School Board. Pat Martel stepped down from the Budget Committee, but rejoined when another vacancy opened.

Jack Baker retired from the Zoning Board of Adjustment in April when he prepared to move from his long-time home in Fremont. Jack has served the Town in a variety of capacities over the years, including being an active Bulky Day volunteer. Tricia Wlasuk left the Budget Committee in September, and in addition to former member Pat Martel, Mike Nygren returned to service on the Committee. Griffin Cordes was also appointed to fill a term through March 2013.

We thank everyone who gives so freely of their time to volunteer service in Fremont. Our dedicated employees, and all of the Town's many talented volunteers are invaluable to the day to day function of Town Government. As with all change, people moving on to other endeavors opens doors for new volunteers and employees to join our ranks. If you have some time and the desire to be involved in a role within the community, please come forward. There are unfilled positions on the Zoning Board of Adjustment, Planning Board, Conservation

Commission, and Energy Commission. We do need your help! Thank you to all who serve Fremont in so many ways!

In November, the State's 911 mapping project was completed, with maps turned over to the Selectmen for use by the Town's Safety Services. The project has been in progress for the past 18 months and involved the State of NH 911 Mapping Bureau attaching GPS locations to all physical addresses in Fremont. The end result are maps for use by emergency services.

In early December, a few members of the Fremont Police Department gathered donations and made a day trip to Staten Island NY to assist the victims devastated by Hurricane Sandy. They filled a trailer with water, food, clothing and toys, and made the trip to take it to one of the hardest hit neighborhoods. In these times of crisis, the beauty of the human spirit gleans through. Sergeant Jason Larochelle, Detective Shawn Carlson, and Administrative Assistant Mary Wheaton-Pinder were touched by their trip to help. Fremont was luckily spared vast damage from the October storm that wreaked havoc throughout the eastern seaboard.

Also in December, our one full-time Highway Department employee, Leon Holmes Jr, was honored at a luncheon sponsored by the UNH Technology Center for his achievement as a Master Roads Scholar. Leon completed the coursework in 2011 to reach this level of study, and was honored with many other public works employees.



The 250th Committee worked diligently all year to continue planning for the 250th Celebration of Fremont to be held in June 2014. In 2012, voters supported \$10,000 in a Warrant Article for a Town Expendable Trust Fund, to be used to defray expenses of the community-wide events planned to commemorate the 250th Anniversary. There is a link from the Town's website (Community Page) to the 250th Committee site or visit it directly at: www.fremontnh250thcelebration.org.

The Fremont Day Celebration held on September 20, 2012 also fundraised for the celebration efforts. The Committee meets on the third Tuesday of each month at 6:30 pm at the Fremont Safety Complex and welcomes your input and attendance.

(Photo courtesy of Bob Meade – 1820 Town Pound reconstructed by the 250th Committee on the grounds of the Historic Fremont Meetinghouse).

All of our volunteers and employees are to be commended for their vigilance and dedication to Fremont and its residents. The Town is served well by these community servants, whose experience has helped to see Fremont through many projects, in good times and in bad. If you have never been involved in local government, it is difficult to understand the depth of dedication required to serve in these roles. I encourage all residents to find something in the community to get involved with. From youth athletics to PTA to the many Boards and Committees that are needed within the Town and School District to function, there is a need for so many interested folks to make our community work. The local volunteer is an ever-precious commodity, and one that helps to keep costs down, and preserve the small-town character that Fremont is known and loved for.

We need your help, and community service is one of the most rewarding things you will ever do. You meet people you might not otherwise meet, cultivate friendships, and learn things you might not otherwise learn. There are so many opportunities to get involved in making Fremont the place you want to live and raise your family. Participate in the annual meetings and find a Committee that interests you. Come on out and see what is going on!

Thank you for your patience and support in these difficult economic times. We do understand the hardship families are facing, and continue to work hard to do as much as we can for all of our residents. The Board of Selectmen continues to meet weekly to address the Town's business, at 6:00 pm on Thursday evenings in the basement meeting room at the Town Hall.

Please feel free to contact our office with any questions or for general information at 895 2226 x 10.

Respectfully submitted,

Heidi Carlson Town Administrator



Rebuilding of the Scribner Road Dam and Bridge Circa ~ Fall 1963 Photo Courtesy of Elizabeth J Stanley

"Let us think of education as the means of developing our greatest abilities, because in each of us there is a private hope and dream which, fulfilled, can be translated into benefit for everyone and greater strength for our nation."

> John F. Kennedy (1917-1963) Thirty-fifth President of the USA

Report of the Zoning Board of Adjustment

Purpose of the Zoning Board of Adjustment

The purpose of the Zoning Board of Adjustment is to hear and make decisions relative to Appeals from Administrative Decisions, Special Exceptions, Variances and Equitable Waivers of Dimensional Requirements. Appeals for a rehearing are also part of the Board's responsibility.

Applications, Public Hearings, Site Visits and Decisions:

Each zoning application is carefully reviewed and considered by the Zoning Board of Adjustment Members. The Board typically meets at least three (3) times for each application request.

- First there is a duly noticed Public Hearing held at the Fremont Town Hall. This Public Hearing gives the applicant the opportunity to present his/her case and for Board Members, the public and abutters to become informed of the applicants request and to ask questions and convey any concerns. Continuation dates are usually chosen by the Board at this Public Hearing for a Site Visit and to resume the meeting at the Town Hall.
- 2. The Site Visit is helpful in that it allows the Members to visualize how the request might fit to the property and terrain.
- 3. Back to the Town Hall to continue the application presentation and for a possible decision.
- 4. Sometimes, depending on the scope of the case or time constraints, there can be further continuations of the Public Hearing before a decision is rendered.

Work Sessions:

In addition to hearing the cases that came before the Board, we held several "work sessions" on regularly scheduled meeting nights. The work sessions are an important learning curve for the Members of the Zoning Board of Adjustment because they allow for discussions and further understanding about the responsibilities and obligations of being a ZBA Member. The work sessions also give the Members a chance to discuss and review:

- The criteria for the forms of zoning relief including Variance, Special Exception, Equitable Waiver of Dimensional Requirements and Appeal From Administrative Decision. Each of these has a very legal and unique set of conditions and procedure.
- All legal updates to the Zoning Board of Adjustment.
- Recent court decisions and how they would, or could affect Fremont.

In 2012 the Zoning Board of Adjustment convened for a total of nine monthly meetings. There were three scheduled meetings that were not held due to lack of a quorum. Three requested actions were addressed and one site visit was conducted which resulted in the following actions.

Case #	Map / Parcel	Application	Final Status
12-001-A	Map 7 Lot 004	Special Exception	Granted
12-001-B	Map 7 Lot 004	Variance	Granted
12-001-C	Map 7 Lot 004	Variance	Granted

We are fortunate to have a Land Use Office that assures continuity between all the Land Use Boards including the ZBA, Planning Board and Conservation Commission. Special appreciation and acknowledgement goes to our Land Use Administrative Assistant Meredith Bolduc, who keeps us informed of all pertinent legal updates and changes that may affect the ZBA and Fremont. Meredith continues to keep the ZBA and the Land Use Office operating efficiently and effectively in a professional manner.

Our gratitude is extended to the Members who continue to volunteer their time and efforts to serve on the Town of Fremont Zoning Board of Adjustment. Their commitment and dedication to voluntarily serve the Town does not go unnoticed. Being a member of any Board takes a certain amount of commitment because members are expected to attend meetings on a regular basis. By the same token, alternate members are also expected to attend on a regular basis so they can be knowledgeable of the issues and be able to step in as a voting member when a regular member is absent.

Our thanks and appreciation is extended to Jack Baker who has served on the ZBA for many years and resigned in March when he moved to Maine. Jack's presence and dedication is sorely missed.

Current Members of the Fremont Zoning Board of Adjustment: Chairman Douglas Andrew Vice-Chairman Scott Boisvert Member John (Jack) Downing Alternate Member Meredith Bolduc

Please visit the ZBA page on the Fremont Town website for ongoing updates and information relative to the Zoning Ordinance, decisions, minutes and agendas.

If you have any questions, concerns or suggestions for the Zoning Board of Adjustment, or if you would like to participate by filling one of the available positions, please contact Meredith in the Land Use Office at 895-3200 x 17.

Respectfully submitted,

Douglas Andrew Chairman

Report of the Fremont 250TH Anniversary Committee

The Fremont 250th Anniversary Committee was formed on November 18, 2010 and has been working diligently trying to organize a suitable celebration in honor of Fremont's upcoming 250th Anniversary in June 2014.

Fremont was incorporated on Friday, June 22, 1764 as the "PARISH of POPLIN" by then New Hampshire Provincial Governor Benning Wentworth. The origin of the name "Poplin" remains unknown, but the name of the town was changed 90 years later on July 8, 1854 to FREMONT - in honor of the then famous American West Explorer & Pathfinder, *John Charles Fremont* (born 1813, died 1890). In 1856 John C. Fremont became the first ever Republican Presidential candidate in American history. He lost to Democrat James Buchanan. Fremont was neither a native nor resident of our town, but became famous in the 1840's and 1850's for his five mapping & exploratory expeditions of the American West.

The 250th Committee has met eleven months during 2012 and has worked hard organizing fundraisers to help offset the costs associated with a milestone celebration of this sort. We have raised funds to pay for souvenirs such as **Town Seal Sun-catchers**, impressive 6' X 4' **Fremont Town Throws**, and **250th Anniversary window decals**. These various items can be purchased by calling 895 4032. Thanks to the thoughtful donation of an impressive handmade quilt given to the Committee by Sharon Meaney of Fremont, the Committee was able to raise funds by raffling it off in early December.

The 250th Committee has also designed, and will soon produce, a unique FREMONT TOWN FLAG which we urge all dedicated townspeople to purchase and proudly fly from their home or yard. Look for more info in upcoming editions of the Fremont Newsletter. Fremont will be the first town in the State of New Hampshire to make a town flag available for residents to purchase and proudly fly from their homes or businesses.

The 250th Committee also held a successful **CELEBRATE FREMONT FESTIVAL** on September 22nd at the Ellis School grounds. This event attracted nearly 50 craft and food vendors. Thanks go out to all who came and supported this enjoyable event.

Fremont's 250th Celebration will take place between Thursday, June 19 and Sunday June 22, 2014 on the Peterson/Brookvale Farm on Martin Road. <u>Tentative</u> scheduled events include a two-hour Celebration Parade; Town Field Day with Colonial Militia and/or Civil War Encampment/Mock Battle; Antique Car/Truck Show; Chili Cookoff/Contest; Crafts & Food Fair; Northside Fremont versus Southside Fremont Tug-o-War Contest; Children's Games; Musical Concerts; Miss Fremont Contest; Fireworks; Woodsmen Competition; Town History Tour; 1800 Meeting House Concert & Tour; Old Fremont House Tour; & Fremont Museum Exhibits.

WE WOULD LIKE TO INVITE <u>ALL</u> FREMONT BUSINESSES, CHURCHES, ORGANIZATIONS, INDIVIDUALS, ELEMENTARY, MIDDLE & HIGH SCHOOL STUDENTS, ETC. TO CREATE PARADE FLOATS, EXHIBITS, ART & PHOTO SHOWS, TOWN HISTORY PAGEANT, KAREOKE PERFORMANCES, BEARD GROWING CONTEST, SKILLET THROW, FREMONT TOWN SONG & POEM CONTEST.

The Committee will also produce a special 250th Commemorative Anniversary Souvenir Booklet. Anyone interested in permanently memorializing their business, family or family member, organization, church, etc. within the Souvenir Booklet are asked to contact the Committee at 895 4032 for advertisement rates and sizes.

Anyone interested in joining the Committee, or donating funds to help support our celebration goals can also call the above listed telephone number for more information. Our meetings are held on the 3rd Tuesday of each month at the Fremont Safety Complex Meeting Room beginning at 6:00 pm. <u>YOUR SUPPORT</u> will help make this Fremont 250th Anniversary Celebration memorable and one which we can all enjoy and take great town pride in.

We respectfully and gratefully ask all Fremont voters to please support the proposed \$5,000 warrant article on the March Town Election Day so that these vital funds can go into the 250th Anniversary Expendable Trust Fund to help offset various costs associated with the upcoming celebration. PLEASE KEEP IN MIND that the 250th Committee is doing <u>everything possible</u> to keep the cost of this celebration reasonable and cost effective. Other monies will be raised during the actual celebration via crafts & food vendor fees, souvenir sales, house tour fees, raffles, souvenir booklet advertising fees, and donation jars to keep this celebration within a reasonable budget.

The **1802 Poplin Town Pound** was completed on May 26, 2012 by 250th Committee members and community volunteers when the granite capstone was placed over the Pounds' gateway entrance and an antique iron gate hung. The reconstruction of the 1802 Town Pound was undertaken in 2011 by the 250th Committee as a lasting tribute in honor of Fremont's early settlers and colorful local heritage.

<u>THANK YOU TO ALL</u> who do so much to help make this Celebration a reality. Fremont is a special town because of special people like you! THANKS AGAIN...

Respectfully submitted,

Matthew E. Thomas 250th Chairman

Fremont 250th Committee Members: Lori & Leon Holmes Jr, Joseph & Doris Nichols, Dana Coulombe, Rick & Mary Wheaton-Pinder, Donna Smith, Terri Sullivan, Al Hinckley, Karen Gehalo, Robert Rydeen, Felicia Augevitch, Dennis Acton, Sharon Thomas, Jon DellaPenna, Greg & Annmarie Scribner, Tammi Bertolami, Tim Clark, Travis McConnell & Peter Gilligan. **Chairman** - Matthew E. Thomas, **Vice Chairman** - Michael Rydeen, **Secretary** - Patricia "Trish" Coulombe, **Treasurer** - Jean Ragonese

Report of the Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is made up of volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh and salt water portions of this major tributary to Great Bay.

ESRLAC celebrated its 16th year of stewardship of the river and its watershed in 2012. The year was marked by productive partnerships with landowners and towns in the watershed as well as several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, and NH Fish and Game. These partnerships provide ESRLAC with an opportunity to advocate effectively for the protection of water quality, water quantity, wildlife habitat, recreational opportunities and historic resources.

ESRLAC partnered with the Newfields Conservation Commission to hold the 11th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community and ESRLAC continues to advocate for the protection of critical wildlife habitat like vernal pools.

In June, ESRLAC partnered with the Exeter Conservation Commission and NH Fish and Game for the annual tour of the fish ladder located next to the Great Dam in downtown Exeter. As always, this event attracted a large crowd interested in learning how NH Fish and Game manages the fish ladder to enable annual fish migration from the salt water of the Squamscott River to the fresh water of the Exeter River.

ESRLAC continues to work on an update to the Exeter-Squamscott River Watershed Management Plan. The Plan provides the committee with a blueprint for their work in the coming decade and details how ESRLAC will work with landowners and towns to improve water quality.

ESRLAC meets the fourth Tuesday of each month at 7:00 pm in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information, or visit <u>www.exeterriver.org</u>.

"May your trails be crooked, winding, lonesome, dangerous, leading to the most amazing view. May your mountains rise into and above the clouds."

~ Edward Abbey



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 E-mail: info@nrra.net Fax: (603) 736-4402 Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Report of the Southeast Regional Refuse Disposal District 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-toenergy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2012 Household Hazardous Waste Day events were held on May 19, 2012 in Hampton and on September 22, 2012 in Brentwood. Both events were very successful with Hampton serving 357 households and Brentwood serving 256. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2012-2013 fiscal year on April 1, 2012 with an Operating Budget of \$22,920.00. The December 31, 2012 financial reports show expenditures to date of \$7054.34 with 69.22% remaining. The Household Hazardous Waste portion of the budget was set at \$30,000.00. As of December 31, 2012 \$696.30 remained in that budget, or 2.32%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$51,654.00 as of year ended March 31, 2012. At the District's March 2012 Quarterly Meeting it was voted to retain that surplus fund balance and restrict it to future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan, Chairman Southeast Regional Refuse Disposal District 53B

AMERICAN RED CROSS - NH HEADQUARTERS

2 Maitland Street Concord NH 03301 Phone: 800 464 6692 or 603 228 7171 www.nhredcross.org

What we provide to the community:

Disaster Services: Disaster relief is provided at the local or national level to those affected by fire, floods, hurricanes and other natural disasters. Emergency needs of victims are met, including food, shelter, clothing and medical supplies.

Health and Safety Classes: Lifesaving skills, safety and health education are taught to the community through programs such as First Aid, CPR, AED, Water Safety, disaster training, first responder, and babysitting skills.

Services to the Armed Forces: Emergency aid to military personnel, veterans and their families is one of the primary responsibilities of the ARC. It includes family counseling, emergency communication, travel arrangements and financial assistance.

Volunteer Services: The American Red Cross is 90% volunteer driven. There are many different ways to volunteer, such as Disaster Action Team members, CPR/First Aid Instructors, student interns, Senior Connect Ambassadors, grant writers, general office work, NH Red Cross VISTA members, etc.

Biomedical Services: Blood drives throughout the State collect thousands of units of life-saving blood annually. NH hospitals depend on the ARC for their blood supplies.

AREA HOMECARE & FAMILY SERVICES INC

1320 Woodbury Avenue ~ The Ballard Building Portsmouth NH 03801 Phone: 603 436 9059 Fax: 603 334 6681 Email: gmccollester@areahomecare.org

Our mission is to provide home care services to the elderly and people with disabilities, so they may remain in their homes for as long as possible.

HomeMaker Services provides companionship, emotional support and services such as food shopping and errands, planning and cooking meals using special diet guidelines, laundry (limited to bedding, towels, rugs & personal clothing) and other related services.

In-Home Care Services perform tasks similar to HomeMaker Services. These clients need services more frequently and for longer periods of time. This program provides services for up to 35 hours per week and can provide transportation to medical appointments and shopping.

Chore Services helps frail elderly and people with disabilities maintain their homes by providing home repairs and maintenance, usually beyond the client's capabilities.

Caregiver Respite Program provides some funding for day programs, home respite and alternate residential respite for the primary caregivers and those suffering from Alzheimer's and other related disorders.

Project CoolAir provides air conditioners for low-income seniors who are medically fragile. Call 436 9059 x 1 for this program.

A SAFE PLACE

Administrative Offices (603) 436 4619 24 hour crisis line (800) 854 3352 www.asafeplacenh.org

A Safe Place provides emergency shelter and support services for people in abusive relationships. Services provided:

- ♦ 24 hour / 7 day staffed hotline
- ♦ 24 hour / 7 day staffed shelter
- Legal advocacy in the form of assisting victims of domestic abuse obtain temporary or permanent restraining orders
- Referrals to appropriate social service agencies or other shelters
- ♦ Peer support
- Educational presentations to the students in helping youth learn to develop healthy teen relationships
- ♦ Weekly support group for children staying at the shelter
- Direct financial assistance to victims in the form of modest gift certificates from grocery stores, pharmacies, gas stations, department stores, pre-paid phone cards, and locksmith costs to change their locks for safety.
- Clothing and toiletries, household items and other needed items so that our service users may take the steps needed to move from victim to survivor.

CHILD AND FAMILY SERVICES

464 Chestnut Street (PO Box 448) Manchester NH 03105 (603) 518 4000 (800) 640 6486 www.cfsnh.org

Services available to Fremont residents include:

Adolescent Substance Abuse Treatment: Outpatient screening, assessment and counseling services for adolescents and their families who are experiencing problems of drug/alcohol abuse or dependence. **Deployment Cycle Support Program:** Care coordinators work with families to assist service members and their families before, during and after deployment. Counseling, home-based family support, transportation, housing, emergency financial assistance and a range of other services to support and sustain the family.

Early Supports and Services: Provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay, or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

Family Stabilization Program: Intensive short-term crisis stabilization for children or adults and their families following an acute psychiatric hospitalization and/or to prevent hospitalization. Family Counseling: Provides children, youth, adults, couples, and families with counseling to find

effective solutions to the problems they face.

Home Visiting NH (Healthy Families): Serves low income, Medicaid eligible pregnant women and their families. The family support worker and parents work together to develop goals that improve birth outcomes, reduce maternal depression and optimize early childhood development.

Runaway and Homeless Youth Program: Helps youth ages 12-18 who have run away, become homeless, or are at risk for either.

Street Outreach Program: Provides street, homeless, and runaway youth, and those at risk, with two essential components – the basic elements for survival and the stuff with which to succeed.

Student Assistance Program: Provides an array of school based services dedicated to ensuring positive academic and social outcomes. Focuses on substance abuse prevention, violence prevention, successful home and school partnerships, life skills training, positive peer leadership and goal development. Offers individual, family and/or group counseling and case management services. K-12.

Transitional Living Program: Safe, stable housing & support services provided to homeless youth age 18-21. Each participant develops a plan to acquire the skills and resources necessary to live independently within 12-18 months.

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY

100 Campus Drive Suite 11 Portsmouth NH 03801 (603) 422-8240 Email: cacrc@communitycampus.org 43B Birch Street Derry NH 03038 www.cacnh.org

The mission of the Child Advocacy Center of Rockingham County is to provide a safe environment for the evaluation of alleged child abuse for children 3 to 18 years of aged. Through the collaboration of public, private and community partners, we work to ensure the safety, health and wellbeing of abused children.

- ♦ Create a neutral place where interviews and services for abused children is provided
- ♦ To prevent trauma to a child caused by multiple contacts with various community professionals
- ♦ To provide the family with needed services that help them resolve their problems
- ♦ To communicate an coordinate our efforts with other community agencies

CASA of NH PO Box 1327 Manchester NH 03105 (800) 626 0622 www.casanh.org.

CASA of New Hampshire recruits, trains and supervises volunteer advocates to speak for the best interests of abused and neglected children in New Hampshire's court system. Every year, hundreds of New Hampshire children enter our court and foster care systems as victims of abuse or neglect. Each of these children needs and deserves a safe and permanent home. It is critical that one adult with no agenda other than to advocate for a child's best interests stands in her corner as decisions are made about her future; one adult who will do his best to understand the people in and circumstances of her life; one adult who will advocate for a safe, nurturing, and permanent home. For one child, that might mean a return to a caring parent who has worked to change her home environment in order to ensure her child's future safety. For another, it might mean termination of parental rights and release for adoption. Either way, CASA of NH is there to give the child a strong and powerful voice in court.

CASA volunteers are appointed by judges to function as the voice of children aged 0- 18 in New Hampshire's courts. At any given time, CASA of NH provides personalized advocacy for some 1,000 young victims. This represents approximately 70% of the children involved in New Hampshire's child protection and juvenile justice systems.

GREAT BAY SERVICES 2061 Woodbury Avenue Newington NH 03801 (603) 436 2014

The Mission of Great Bay Services is to offer supports to people with developmental disabilities and special needs and to their families; to enrich and enhance the lives of the people we serve and to assist them in reaching their potential through comprehensive services which give options and choices; to initiate innovative ways to meet the changing needs of our clients; and to support self-determination and advocacy for those we serve.

The current array of services includes:

*Vocational Programs include pallet making and light assembly work such as collating, bulk mailings, sorting, packaging for businesses in our community.

*Landscaping Services provide quality grounds keeping services to businesses and homes in our community.

*Food Services - Our kitchen provides nutritionally balanced lunches daily, as well as a training work site for the people we serve.

*Community Employment Services assist individuals with developmental disabilities in career development. Our goal is to make successful job matches based on the realistic choices of the people we serve.

*Community Center programs offer a therapeutic/recreational/social venue that fosters community inclusion/volunteerism.

*Senior Program- provides leisure/recreation opportunities for adults with developmental disabilities who are senior citizens and unable to work or no longer wish to work.

*Social/Community Inclusion - Great Bay Services provides countless opportunities to participate in social and leisure activities such as weekly bowling, a weekly Monday Night Social event which includes dancing, crafts, karaoke, pot luck dinners, and movie nights. There are usually about 30 people whom we serve who enjoy bowling each week in Portsmouth.

*Service Coordination – Each client has their own Service Coordinator who advocates for the individuals we serve, working with the entire team which includes person served, families, staff, medical personnel. *Transportation Services - Great Bay Services provides transportation to the people we serve to assist with their daily schedules which includes individuals who would be unable to receive services. *Nursing Services - Our Registered Nurse works with people served, their families, and our staff to ensure that medical and health needs are being met.

LAMPREY HEALTH CARE

Administrative Offices 207 South Main Street Newmarket NH 03857 (603) 659 2494 Raymond Center 128 Route 27 Raymond NH 03077 (603) 895 3351

www.lampreyhealth.org

Lamprey Health Care (LHC) provides comprehensive care to the residents of southeastern NH, including primary care, prenatal care, pediatric, care, reproductive health services, alcohol and substance abuse counseling, nutrition counseling, diabetes education, Reach Out and Read (an early literacy program), senior transportation, and information and referral. To schedule an appointment, please call 659-3106.

Fremont residents utilize our transportation program for shopping trips, medical appointments, and monthly recreational outings. Our vans are handicap accessible and our drivers are trained Transportation Health Workers who receive Patient Assistance Training. Access to essential services makes it possible for seniors to remain self-sufficient and in their own homes. Our handicap-accessible buses take seniors and those with disabilities to the grocery store, pharmacy, doctor, or bank and provide a good opportunity to socialize. The service is door-to-door and reservations are made through the transportation manager or with one of our twenty senior volunteers by calling 1-800-582-7214 or 659-2424 Monday-Friday, 8:00 am to 4:00 pm.

For more information, please visit our website at: http://www.lampreyhealth.org.

Lamprey Health Care is a non-profit, community based primary health care organization providing medical services, social services, information and referral and senior citizen transportation, as well as transportation for the physically challenged in Rockingham County. The mission is to improve the health of our communities; provide high quality medical and health services; to remove barriers that prevent access to care, and to serve all individuals regardless of ability to pay.

The medical services provided by Lamprey Health Care include primary medical care, health promotion, education, and social services. Increased capacity in both our Raymond and our Newmarket centers allows Lamprey Health Care to serve the residents of our local area in a timely and efficient

manner. Medical care provided includes prenatal care, adult medicine, and geriatric medicine, as well as a wide range of health education activities and chronic disease management programs such as diabetes education and support.

NEW HAMPSHIRE SPCA

104 Portsmouth Avenue PO Box 196 Stratham NH 03885-0196 (603) 772 2921 www.nhspca.org

The NH SPCA provides the following services:

RETIRED AND SENIOR VOLUNTEER PROGRAM

The Friends Program 202 North State Street Concord NH 03301 (603) 228 1193 Website: <u>www.frriendsprogram.org</u>

The Retired and Senior Volunteer Program (RSVP) is organized to create meaningful volunteer opportunities for older Americans 55 years and over, to participate more fully in the life of their communities through volunteer service. It is also to provide for a recognized role in the community for older Americans. It provides needed community service and self-satisfaction of the older American. RSVP volunteers contribute their time and skills to non-profit agencies throughout Rockingham County.

RICHIE MCFARLAND CHILDREN'S CENTER

11 Sandy Point Road Stratham NH 03885-2121 (603) 778 8193 www.richiemcfarland.org

The Mission of the Richie McFarland Children's Center is to help young children reach their full developmental potential and to support their families through that process. We provide developmental and therapeutic services for children, support and education to their families and guidance in accessing community and health resources. Our Programs and Services include:

Family Centered Early Supports and Services (ESS): Home visiting program for children ages birth to three who meet specific criteria. Services provided include speech, occupational, physical therapy; social work/family counseling and early childhood education/special education.

Early Learning Groups: Inclusive therapeutic group programs for children ages two to four. **Pediatric Therapies:** Therapy services for children ages birth to five who do not meet the criteria for state-mandated programs such as ESS or preschool special education. **Parent-Child Playtime:** A quality social and therapeutic experience for infants and toddlers with developmental concerns and peer support for parents and other caregivers.

Baby Signs: A six-week curriculum for any parent who wants to foster communication with their infant or toddler through sign language and gesture.

Parents As Teachers: A comprehensive parent education program that offers home visits, group meetings, developmental screenings and linkages to a network of community resources.

Know Your Baby, Trust Yourself: A home visiting program that provides new parents with information about child development to help them feel confident in helping their children take next steps. Hanen Programs: Training programs for parents to learn age-appropriate activities and interactional strategies that enhance their child's speech and language development "It Takes Two To Talk" and "More Than Words."

ROCKINGHAM COMMUNITY ACTION

Outreach Program – Jedediah Brown Homestead 55 Prescott Road Raymond NH 03077-2644 (603) 895 2303 Fuel Assistance (603) 436 6896 or (800) 639 3896 W I

WIC (603) 778 1834

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission and scope is broad: to assist people already living in poverty with direct services, to prevent more families from falling into poverty, and to assist families in finding long-term solutions to their economic needs so they can eventually become self-supporting.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.

Fuel Assistance Programs, services that provided financial grants to low-income households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning and budget and energy counseling, and elderly support services), and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

Electric Assistance Program, providing a discount on monthly electric bills to low-income households. **Workforce Development**, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Youth; Welfare to Work; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work enables low-income individuals to find or retain employment through the provision of dependable cars at affordable terms.

Family Child Care Program, which provides services that assist family child care providers and benefit the children in their care, including training, technical assistance and sponsorship of the USDA Child and Adult Care Food Program.

Child Care Resources and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

WIC or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

Literacy Services, which provide high quality books and other literacy services to low income pre-school children and their families through the library-based Gift of Reading book distribution program and the

Tales to Go traveling literacy and arts van, and adult basic education services through the Portsmouth Adult Basic Education Program.

Head Start, a comprehensive early childhood development program that provides education, health, nutrition, disability, and family support services to low-income pre-school children and their families. **Homeless Outreach Intervention Program** which assists homeless individuals and families in gaining shelter, arranging alternative shelter, and/or gaining transportation to shelters or other temporary or permanent housing options. Some grants to low-income households for the payment of rent, mortgage, utilities, or other basic necessities to households facing eviction, foreclosures, utility terminations, lack of fuel, or other emergencies.

Surplus Food Distribution Program which coordinates and distributes USDA surplus food to participating homeless shelters, soup kitchens, and emergency food pantries, which provides 3 to 7 days of food to households who are facing severe economic hardship and are critically low on food. **Crisis Services**, which provides emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility

terminations, lack of fuel, or other emergencies through various Crisis Programs.

Security Deposit / Rent Assistance Programs: The Homeless Housing Access Revolving Loan Fund provides an interest free loan toward a security deposit and/or first months rent to individuals who are homeless.

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

106 North Road Brentwood NH 03833 (603) 679 2201

Our function is feeding people: adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment (chemotherapy, dialysis, radiation) coping with chronic debilitating disease, episodes of acute illness, multiple health problems; or advanced age and frailty. We have age, disability, and/or income criteria that are adhered to before meals begin, and are reevaluated during service.

The Nutrition program provides hot noon lunches at the First Baptist Church in Brentwood on North Road, Monday through Friday; and through that center meals are delivered to local residents who are homebound. Meals on Wheels provides the same well-balanced, hot meals delivered to the homes of the elderly and handicapped residents of Fremont. There are age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed in small ways: bringing in the mail, opening a jar; and in big ways: accidents, falls, and health crises.

Meals are geared to the elderly and are low fat, low sodium, with diabetic substitutions available. For Meals On Wheels clients whose situations warrant it, we can also provide weekend meals (canned or frozen), night meals, frozen holiday meals, and canned "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

ROCKINGHAM VNA & HOSPICE

137 Epping Road Exeter NH 03833 (603) 772 2981 or Customer Service (800) 540 2981 www.foreveryday.com

Rockingham Visiting Nurse Association & Hospice is a community-based, non-profit Home Health agency that serves the adult population of Rockingham County, NH as well the communities of Durham and Lee, NH. As an affiliate of Exeter Health Resources, our agency is uniquely positioned to provide you and your family with the highest quality Home Care, Hospice, and Community Outreach Programs and Services for a full range of medical and social issues. Many complex conditions are now being cared for in the home rather than in a hospital or skilled nursing facility.

Our Home Care division brings comprehensive services delivered by a skilled and caring multidisciplinary team directly to you and your loved ones within the security and comfort of your home. Services range from providing assistance with bathing and dressing to performing complicated wound care and treatments, teaching about diabetes management, and providing therapy to regain strength, mobility and independence.

Hospice is a comprehensive, team-oriented program of care that seeks to treat and comfort terminally ill patients and their loved ones. Hospice is a philosophy of care that accepts death as a natural part of life, seeking neither to hasten nor to prolong the dying process.

SEACOAST MENTAL HEALTH

30 Prospect Avenue Exeter NH 03833 (603) 772 2710 www.smhc-nh.org

Seacoast Mental health provides comprehensive mental health services for residents of Fremont. We also offer reduced fees for those who are in need.

SEXUAL ASSAULT SUPPORT SERVICES

7 Junkins Avenue Portsmouth NH 03801 (603) 436 4017 Crisis Hotline (888) 747 7070 <u>www.sassnh.org</u>

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

This mission is accomplished by providing the following services:

- ♦ Toll-free confidential 24 hour crisis intervention hotline 1 888 747 7070
- 24-hour accompaniment to police stations and hospital emergency rooms for sexual assault victims
- ♦ Information and referral to related services such as attorneys and therapists
- Support groups for rape survivors, sexual abuse survivors, parents and other affected by sexual assault or abuse
- Sexual abuse and sexual assault prevention education in the schools for children, teens, and parents
- Professional training and consultation to police departments, hospital and school personnel, others in the community, and human service agencies

Our program is committed to providing support, education, and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members. The primary objectives of Sexual Assault Support Services are to empower survivors, to support them in their healing process, and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers, and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the survivors.

2012 RESIDENT BIRTH REPORT FOR THE TOWN OF FREMONT NH

Mother's Name	JABUKOWSKI, JESSICA	ROHN, JENNIFER	THERRIEN, ELLEN	POLLINGER, JENNIFER	IRELAND, SHEILA	TAPLEY, TABITHA	DOBSON, ABIGAIL	SENECAL, CYNTHIA	SENECAL, CYNTHIA	BOYER UPTON, KAITLYN	POULIOT-COTE, ALICIA
Father's Name	JABUKOWSKI, MATTHEW	ROHN, JEREMY	THERRIEN, DANIEL	DUDLEY, MICHAEL	IRELAND, JOHN	DONVAN, THOMAS	DOBSON, BRIAN	SENECAL, RICHARD	SENECAL, RICHARD	UPTON, BRENT	COTE JR, RICHARD
Place of Birth	PORTSMOUTH NH	EXETER NH	DERRY NH	DERRY NH	EXETER NH	MANCHESTER NH	EXETER NH	EXETER NH	EXETER NH	MANCHESTER NH	MANCHESTER NH
Childs Name	JAKUBOWSKI, JOHAN DENIS	ROHN, PARKER JAMES	THERRIEN, CHARLOTTE MICHELLE	DUDLEY, JULIA NICOLE	IRELAND, CONNER THOMAS	DONOVAN, ZANDER BENJAMIN	DOBSON, LINCOLN KENNETH	SENECAL, KAYLA MADISON	SENECAL, DANIEL ROLAND	UPTON, ARIANNA ELISE	COTE, GRAYSON RYDER
Date	1/6/2012	3/3/2012	3/21/2012	4/2/2012	5/2/2012	5/14/2012	8/16/2012	9/6/2012	9/6/2012	9/22/2012	10/5/2012

* As reported to the Fremont Town Clerk by the State of New Hampshire - Division of Vital Records Administration as of 12/31/2011 **

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Decedents Name	BANNON, JAMES	MOUL, HELEN	SANDLER, LOREN	HEALEY, EUNICE	GORSKI SR, JOSEPH	SANDLER, HAZEL	DEVARNEY, AVIS	MCLEAN, JANET	KITSON, DONNA	HUGHES, ROBERT	SCHOLES, WILLIAM	WYLDE JR, WILLIAM	ANDERSON, CHRISTINE	STEELE, LENA	HUGHES, THERESA	HITCHCOCK, NATHANIEL	BANNISTER, NANCY	SHAW, RICHARD	MARESCA, RICHARD	RICE, GLADYS	MACFARLANE, DOROTHY	ARMSTRONG, JOSEPHINE	MURPHY, JAMES	SMITH, WARREN	
Date	1/5/2012	1/7/2012	2/3/2012	2/10/2012	2/12/2012	2/15/2012	2/16/2012	2/24/2012	3/15/2012	3/15/2012	4/1/2012	5/25/2012	6/6/2012	6/20/2012	6/27/2012	7/9/2012	7/15/2012	8/12/2012	8/13/2012	8/19/2012	8/28/2012	9/7/2012	9/15/2012	9/21/2012	

BEZANSON, ALEXANDER COVIELLO, NICKOLAS PETERSON, HJALMER **BANNON, FREDERICK** WYLDE SR, WILLIAM ROUSSEAU, OLIVIER **DEGEORGE, JOSEPH** EDMANDS, FRANCIS MURPHY, AMBROSE HITCHCOCK, WADE WATSON, HAROLD SANDLER, JOSEPH HUGHES, ARTHUR MARESCA, FRANK AYERS, WILLIAM COLLINS, GLENN SHAW, NORMAN SCHOLES, JACK -ather's Name NYBERG, JOHN ROSS, DONALD GORSKI, JOHN DAWSON, REX BEAN, FRANK SMITH, JOHN

MATHIESON, FLORRENCE Mother's Maiden Name ZIMMERMAN, DOROTHY MAUSZAK, JOSEPHINE AMBROGNE, FRANCES EVANGELISTA, EMILY GORMAN, MARGARET BURDETT, BARBARA **MILLIGAN, FRANCES** JNDERHILL, ADELE **DAVIDSON, TERESA** EATON, GERTRUDE JAHN, JOSEPHINE **RICKER, VIRGINIA CRANDALL**, RUTH SHERRICK, DORIS ALLEN, EVALENA ROYS, PRISCILLA MORRILL, ANNE SOUTH, NELLIE **GEDDES, JANET** MASON, RUTH GAGNE, MARY FOLEY, MARY SMITH, MARY

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Place of Death	HAMPTON	FREMONT	MANCHESTER	EXETER	FREMONT	DOVER	FREMONT	FREMONT	PORTSMOUTH	FREMONT	DOVER	EXETER	EXETER	FREMONT										

2012 RESIDENT DEATH REPORT FOR THE TOWN OF FREMONT NH

FREMONT	DERRY	FREMONT	FREMONT	FREMONT	FREMONT	EXETER	FREMONT	EXETER	FREMONT	FREMONT	EXETER	FREMONT	
SIMON, ALICE	BARSHUCK, HELEN	ARPIN, MARIE	SMITH, HELEN	CONGDON, FLORENCE	BOUCHER, ALICE	HERKNER, HARRIET	FRITZ, EDITH	CUTLIP, HAZEL	FIATOR, CAROLINE	PANAGAKIS, CHRISTINA	MACQUARRIE, DORIS	MAUDICE, LEAH	
WILBUR, EDWARD	MISKINIS, ANTHONY	KING, THOMAS	FLYNN, JOHN	MORSE, CHARLES	BOUTIN, BERNARD	SCHREIBER, PAUL	BARTOE, WILLARD	CALL, ARTHUR	TIBERIO, ALEXANDER	HUMPHRIES SR, JAMES	IRELAND, HOWARD	SIMONI, LOUIS	
BLOUIN, THERESA	MISKINIS, DOMINIC	COPP, KATHLEEN	MCGONDEL, KATHLEEN	GALE, ELEANOR	BOUTIN II, BERNARD	SCHREIBER, ROLAND	SPEAKMAN, PHYLLIS	MURPHY, MARY	TIBERIO, DANTE	HUMPHRIES JR, JAMES	IRELAND, THOMAS	GIGLIOTTI, LEAN	
10/10/2012	10/21/2012	10/28/2012	11/1/2012	11/3/2012	11/7/2012	11/11/2012	11/12/2012	11/15/2012	11/29/2012	12/3/2012	12/21/2012	12/24/2012	

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** As reported to the Fremont Town Clerk by the State of New Hampshire - Division of Vital Records Administration as of 12/31/2012 **

2012 RESIDENT MARRIAGE REPORT FOR THE TOWN OF FREMONT NH

Date	Person A	Residence	Person B	Residence
3/10/2012	COTE JR, RICHARD A	FREMONT NH	POULIOT, ALICIA L	FREMONT NH
3/10/2012	COLLINS, JONATHAN J	FREMONT NH	LECLERC, MARIE A	FREMONT NH
5/18/2012	HOFFMAN, ROBERT P	FREMONT NH	DELONG, JANET A	FREMONT NH
6/30/2012	WINGET, KELLY A	FREMONT NH	LENNON, JAY B	FREMONT NH
7/15/2012	PLANTE, DENIS J	FREMONT NH	DUBOIS, JULIE A	FREMONT NH
7/20/2012	KING, NICOLE R	FREMONT NH	ELLIS, AARON P	FREMONT NH
8/18/2012	MAKIN, DANIEL S	FREMONT NH	REDDISH, LINDSAY N	FREMONT NH
8/24/2012	THEORI, LOUCAS S	FREMONT NH	HARTWELL, KAYLA A	FREMONT NH
8/30/2012	LEGARE, WILLIAM R	HAVERHILL, MA	HAGGETT, THERESA L	FREMONT NH
9/7/2012	ZAREMBA, AMY L	FREMONT NH	POWERS JR, PAUL M	FREMONT NH
9/15/2012	FERRO, ELIZABETH D	FREMONT NH	LAMOTT, ERIC D	DOVER, NH
10/13/2012	CODERRE, BENJAMIN C	FREMONT NH	ROGERS, AUTUMN L	FREMONT NH
10/20/2012	DEMERS, RYAN A	FREMONT NH	HYATT-COOK, CAITLIN M	AMESBURY, MA
10/21/2012	BUONOPANE, JOANNE M	FREMONT NH	JONES, BRIAN P	HAMPSTEAD, NH
12/12/2012	ANGELONE, SALVATORE J	FREMONT NH	LIFF, BETH A	FREMONT NH

** As reported to the Fremont Town Clerk by the State of New Hampshire - Division of Vital Records as of 12/31/2012 **



OFFICERS OF THE FREMONT SCHOOL DISTRICT 2012-2013

School Board Members

Ida L Keane, Chairperson Andy Kohlhofer, Vice Chairperson Deborah A Genthner, Member Sharon A Girardi, Member Greg D Fraize, Member Term Expires 2015 Term Expires 2013 Term Expires 2013 Term Expires 2014 Term Expires 2015

District Administration

Michelle A Langa, Superintendent, MPA, CAS Laurie L Verville, Business Administrator Yvonne F Ouellette, Executive/Accounting Assistant

School Administration

John Safina, School Principal Douglas J Totten, Assistant Principal Sarah E Krebs, Special Education Coordinator Jason M Carey, Technology Director Scott G Brown, Director of Facilities

Auditor

Plodzik & Sanderson, PA Concord New Hampshire

School District Treasurer Elizabeth Stanley

School District Moderator Michael Rydeen

School District Clerk Sherri Ficker

Counsel Soule, Leslie, Kidder, Sayward & Loughman, PLLC Salem New Hampshire

School Board Secretary

Susan Perry

FREMONT SCHOOL DISTRICT THE STATE OF NEW HAMPSHIRE 2013 SCHOOL WARRANT

To the Inhabitants of the Fremont School District in the Town of Fremont, New Hampshire, qualified to vote upon District affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Laurence Pettengill Hall, Ellis School, in said District on Saturday, the Second (2nd) day of February 2013, at nine o'clock in the morning. This Session shall consist of explanation, discussion and debate of Warrant Articles 2 - 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles for which wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Ellis School 432 Main Street, in said District on Tuesday, the Twelfth (12th) day of March, 2013, to vote by official ballot on Articles 1 – 10 as amended. Polls open at 7:00 am and remain open continually until 8:00 pm to act upon the following subjects:

ARTICLE I. To choose the following School District officers:

a.	Two (2) School Board Members	3 Year Term
b.	1 Moderator	1 Year Term
c.	1 Clerk	1 Year Term
d.	1 Treasurer	1 Year Term

ARTICLE 2. Shall the Fremont School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose therein set forth, totaling Ten Million Nine Hundred Thirty Nine Thousand, Eight Hundred and Sixty Three Dollars (\$10,939,863.). Should this article be defeated, the default budget shall be \$11,429,325. which is the same as last year, with certain adjustments required by previous action of the Fremont School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations proposed under any other warrant articles.

(Not Recommended by the Fremont School Board 5_- - 0_) (Recommended by the Fremont Budget Committee 5_- - 3_)

ARTICLE 3. To see if the District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the School Board and the Fremont Education Association which calls for the following increases in salaries and benefits over those that would be paid at current staffing levels minus five (5) teachers:*

Fiscal Year	Estimated Increases
2013-2014	\$44,940.
2014-2015	\$85,110.

and further to raise and appropriate the sum of Forty Four Thousand Nine Hundred Forty Dollars (\$44,940.) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels minus five (5) teachers.*

*(Note: The School Board anticipates reducing the teaching staff for the 2013-2014 school year by five full time positions.)

(Recommended by the Fremont School Board $4_ - 1_$) (Not Recommended by the Fremont Budget Committee $5_ - 3_$) **ARTICLE 4.** Shall the Fremont School District, if Article Three (3) is defeated, authorize the governing body to call one special meeting, at its option, to address Article Three (3) cost items only?

(Recommended by the Fremont School Board $5_- - 0_-$) (Not Recommended by the Fremont Budget Committee $5_- - 3_-$)

ARTICLE 5. To see if the District will vote to approve a collective bargaining cost item amending the current support staff collective bargaining agreement to cover the cost of the District's share of health insurance premiums for paraprofessionals in the amount of Sixty Two Thousand Nine Hundred and Eighty Dollars (\$62,980.00) and raise and appropriate Eighty Eight Thousand Dollars (\$88,000.00) to avoid imposition of the Affordable Care Act penalty that the District will otherwise be required to pay, if health insurance is not available to these employees. If this article is approved, the appropriation for the default budget in Article Two (2) shall be reduced by Twenty Five Thousand Twenty Dollars (\$25,020.00) which is the amount of the penalty the District would otherwise be required to pay if this article is defeated and health insurance is not made available to paraprofessionals.

(Recommended by the Fremont School Board <u>5</u> - <u>0</u>) (Recommended by the Fremont Budget Committee <u>5</u> - <u>2</u> (Abstained - 1)

ARTICLE 6. Shall the Fremont School District, if Article Five (5) is defeated, authorize the governing body to call one special meeting, at its option, to address Article Five (5) cost items only?

(Recommended by the Fremont School Board $5_- - 0_-$) (Not Recommended by the Fremont Budget Committee $4_- - 4_-$)

ARTICLE 7. To see if the Fremont School District will vote to raise and appropriate up to the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established expendable trust fund, known as the Ellis School Building and Grounds Maintenance Fund. This sum to come from the June 30, 2013 fund balance available for transfer on July 1, 2013. No amount to be raised by taxation.

(Recommended by the Fremont School Board 5-0) (Recommended by the Fremont Budget Committee <u>8</u> - <u>0</u>)

ARTICLE 8. Shall the Fremont School District accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee <u>5</u> - <u>2</u>(Abstained -1))

ARTICLE 9. Shall the Fremont School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year 2.5 percent of the current fiscal year's net assessment. In accordance with RSA 198:4-b, II. Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee $_4_$ - $_4_$)

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Fremont, New Hampshire, this 3rd day of January, 2013.

FREMONT	/ s / Ida L Keane
SCHOOL BOARD	/ s / Andrew Kohlhofer
	/ s / Deborah A Genthner
	/ s / Sharon Girardi
	/ s / Greg D Fraize

A true copy of warrant – attest: FREMONT SCHOOL BOARD

/ s / Ida L Keane / s / Andrew Kohlhofer / s / Deborah A Genthner / s / Sharon Girardi / s / Greg D Fraize

FREMONT SCHOOL DISTRICT

2013 VOTERS' GUIDE

This is a guide for the upcoming Annual Meeting Session II. It has been prepared to provide you additional information for your voting decisions, prior to entering into the voting booth on Tuesday, March 12, 2013.

The following includes a sample ballot format with the associated tax impact for each article. This has been prepared as a follow-up to the actions taken at the Deliberative Session and includes changes made at that meeting.

If you have questions or need additional information, please feel free to contact the SAU #83 Business Office at 895-6903.

We hope this information assists in your understanding of the issues to be voted upon at the 2013 Annual School District Meeting, Second Session.

Ida Keane	Andrew Kohlhofer	Deborah Genthner	Sharon Girardi	Gregory Fraize

Fremont School Board

In our third year of the SB2 School District Meeting, this Voters' Guide has been prepared to provide additional information to assist voters in making informed decisions about the many challenges facing the Town. The process is different with regard to activity on this warrant. The Official Warrants remain as one document. They were reviewed and discussed at the Deliberative Session. Following any changes at that session, a final format of the questions are created, called the Official Ballot. Thus SB2 is called the Official Ballot law. Following the Deliberative Session, this VOTERS' GUIDE is prepared to include the changes from Deliberative Session on Saturday, February 2nd. At that session, 119 registered voters were in attendance, and all Articles on the Warrant were reviewed and discussed. This document includes the final text of all material to be voted on at the polls on March 12, 2013.

Voting on the finalized Official Ballot will take place on Tuesday, March 12, 2013 at the Laurence Pettengill Hall, Ellis School, 432 Main Street, Fremont, NH. Polls are open from the hours of 7:00 am to 8:00 pm. You can also request an absentee ballot for this session by contacting the Fremont Town Clerk for information at 895-8693.

In this Voters' Guide, the warrant article is written in plain text. For voter information, we have also included the associated tax rate estimates below each article, in *italics*. This information, with all Warrant Articles as amended, will appear on the Official Ballot. The School Board and the Budget Committee recommendations on all Warrant Articles are included. The type of vote required appears in parentheses at the end of each article as well, such as majority or 2/3 vote requirements.

In 2012, the School's portion of the tax rate was \$20.99. You can also refer to historical tax rate information elsewhere in the 2012 Town Report.

School Warrant Articles

ARTICLE 1:

School Board member - 2 for 3 years Tammy Kitt Andrew P. Kohlhofer Sue Lynehan Antje McKee-Courcy Write in _____ School District Moderator - 1 for 1 year No candidates declared

Write in _____

School District Clerk – 1 for 1 year No candidates declared School District Treasurer – 1 for 1 year Elizabeth J. Stanley

Write in_____

Write in _____

ARTICLE 2: Shall the Fremont School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose therein set forth, totaling Eleven Million Two Hundred Sixty Five Thousand, Seven Hundred and Fifteen Dollars (\$11,265,715.). Should this article be defeated, the default budget shall be \$11,429,325. which is the same as last year, with certain adjustments required by previous action of the Fremont School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations proposed under any other warrant articles.

(Not Recommended by the Fremont School Board 5-0) (Recommended by the Fremont Budget Committee 5-3)

The estimated tax impact is \$0.70 per thousand (\$1.15 per thousand for the Default).

ARTICLE 3: To see if the District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the School Board and the Fremont Education Association which calls for the following increases in salaries and benefits over those that would be paid at current staffing levels minus five (5) teachers:*

Fiscal Year	Estimated Increases
2013-2014	\$44,940.
2014-2015	\$85,110.

and further to raise and appropriate the sum of Forty Four Thousand Nine Hundred Forty Dollars (\$44,940.) for the 2013-2014 fiscal year, such sum representing the additional costs attributable to increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels minus five (5) teachers.*

*(Note: The School Board anticipates reducing the teaching staff for the 2013-2014 school year by five full time positions.)

(Recommended by the Fremont School Board 4-1) (Not Recommended by the Fremont Budget Committee 5-3)

The estimated tax impact is \$0.12 per thousand.

ARTICLE 4: Shall the Fremont School District, if Article Three (3) is defeated, authorize the governing body to call one special meeting, at its option, to address Article Three (3) cost items only?

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee 5-3)

No tax impact.

ARTICLE 5: To see if the District will vote to approve a collective bargaining cost item amending the current support staff collective bargaining agreement to cover the cost of the District's share of health insurance premiums for paraprofessionals in the amount of \$62,980 and raise and appropriate \$62,980 to avoid imposition of the Affordable Care Act penalty that the District will otherwise be required to pay, if health insurance is not available to these employees. If this article is approved, the default budget in Article 2 shall be reduced by \$88,000, which is the amount of the penalty the District would otherwise be required to pay if this article is defeated and health insurance is not made available to paraprofessionals.

(Recommended by the Fremont School Board 5-0) (Recommended by the Fremont Budget Committee 5-2 (Abstained – 1))

The estimated tax impact is \$0.17 per thousand (-\$0.24 per thousand reduction on the Default Budget).

ARTICLE 6: Shall the Fremont School District, if Article Five (5) is defeated, authorize the governing body to call one special meeting, at its option, to address Article Five (5) cost items only?

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee 4-4)

No tax impact.

ARTICLE 7. To see if the Fremont School District will vote to raise and appropriate up to the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established expendable trust fund, known as the Ellis School Building and Grounds Maintenance Fund. This sum to come from the June 30, 2013 fund balance available for transfer on July 1, 2013. No amount to be raised by taxation.

(Recommended by the Fremont School Board 5-0) (Recommended by the Fremont Budget Committee 8-0)

The estimated tax impact would be \$.00 per thousand as funds would come from the unassigned fund balance.

ARTICLE 8. Shall the Fremont School District accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee 5-2 (Abstained -1))

No tax impact.

ARTICLE 9. Shall the Fremont School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year 2.5 percent of the current fiscal year's net assessment. In accordance with RSA 198:4-b, II. Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

(Recommended by the Fremont School Board 5-0) (Not Recommended by the Fremont Budget Committee 4-4)

No tax impact.

Please be sure to vote on Election Day Tuesday, March 12, 2013. Polls are open from 7:00 am to 8:00 pm at Ellis School 432 Main Street Fremont, NH

Contact the Town Clerk for absentee ballot information at 895-8693. Check the Town website for further information and details.

www.Fremont.nh.gov

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Fremont NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

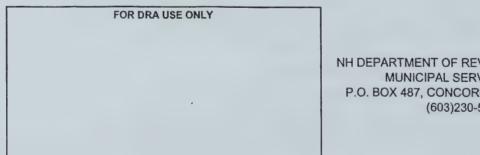
2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Carnes 8,2013

BUDGET COMMITTEE Please sign in ink. Under hat I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> **MS-27** Rev. 12/11

PURPOSE OF APPROPRIATIONS WARR. for Y to (RSA 32:3,V)	Evnanditurae	AAT I THE TAXABLE TAXAB		
a line de la companya	1	Approved by DRA	Ensuing Fiscal Year (Recommended) (Not Recommended)	Ensuing Fiscal Year (Recommended) (Not Recomme
Carthan and a start a she will be	At a take the a			
	5,816,817	5,963,857	6,161,143	6,161,143
	1,283,699	1,406,732	1,564,912	1,544,912
	46,108	51,948	49,825	49,825
	at the state of the state of the		and the second secon	
	793,994	842,407	677,895	588,895
	313,235	230,234	243,866	243,866
Section 201			and the first first and the second of the second	and the second
	78,752	57,360	55,493	55,493
		a state and the second of the	and the second secon	
	250,137	256,083	285,587	285,587
	238,541	224,859	254,330	254,330
	345,615	359,790	376,561	376,561
	388,528	415,501	439,774	439,774
	517,873	534,787	531,151	486,151
_				

FY 2014

Budget - School District of Fremont

MS-27

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Rev. 10/10

Fremont
School District of
Budget -

MS-27 Rev. 10/10

Budget - School District of Fremont

MS-27

FY 2014

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

R	tee's Approp. scal Year (Not Recommended)							
	Fis		00					
α	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)		10,000					
/	Appropriations iscal Year							
9	School Board's Appropriations Ensuing Fiscal Year (Not Recommend		10,000				10,000	ES**
ۍ	WARR.		7					T ARTICL
4	Appropriations Current Year As							**INDIVIDUAL WARRANT ARTICLES**
3	Expenditures for Year 7/1/	France of the first state of the state of th					and the second of the second se	JONI**
2	PURPOSE OF APPROPRIATIONS	To Capital Reserves	To Expendable Trust	To Non-Expendable Trusts			SPECIAL ARTICLES RECOMMENDED	
-	A 172	5251	5252	5253			SPE	
	-							

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already "Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

available; or 4) Deficit appropriations for the current year which must be funded through taxation.

0
Expenditures for Year 7/1/
to 6/30/
INDIVIDUAL ARTICLES RECOMMENDED

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MS-27 Rev. 10/10

MS-27	Budget - School District of Fremont		FY	2014	
1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
71001.	REVENUE FROM LOCAL SOURCES			e ee	
1300-1349	Tuition		16,000	14,700	14,700
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		550	550	55(
1600-1699	Food Service Sales		126,121	133,800	133,80
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		20,000	15,000	15,000
	REVENUE FROM STATE SOURCES			2× 4	
3210	School Building Aid		88,486	88,020	88,02
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		47,391	42,000	42,00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,900	1,900	1,90
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				t,
4100-4539	Federal Program Grants		224,879	210,300	210,30
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		36,979	35,000	35,00
4570	Disabilities Programs				
4580	Medicaid Distribution		37,000	50,000	50,00
4590-4999	Other Federal Sources (except 4810)			4,800	4,80
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		and a land day of		
5110-5139	Sale of Bonds or Notes		and the second	and the second second	
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27	Budget - School District of _	Fremont		FY	
1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY =NET RAN				
	Supplemental Appropriation (Contra)		599,306	596,070	596,070
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		153,379	50,000	50,000
	Total Estimated Revenue & Credits		752,685	646,070	646,070

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	11,049,721	11,093,863	10,939,863
Special Warrant Articles Recommended (from page 4)	10,000	10,000	10,000
Individual Warrant Articles Recommended (from page 4)		107,920	62,980
TOTAL Appropriations Recommended	11,059,721	11,211,783	11,012,843
Less: Amount of Estimated Revenues & Credits (from above)	752,685	646,070	646,070
Less: Amount of State Education Tax/Grant	2,630,860	2,684,426	2,684,426
Estimated Amount of Local Taxes to be Raised For Education	7,676,176	7,881,287	7,682,347

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>\$1,065,723.00</u> (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Fremont-SAU83 FISCAL YEAR END 2014

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27,or 37)	10,939,863	#1 Similar budget as version 1 except budget comm. recommends \$0 of proposed \$10,000	
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	-265,000		
3. Interest: Long-Term Bonds & Notes	-17,625		
4. Capital Outlays Funded From Long- Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2- 5)	<282,625>		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	10,657,238	#11.Bud.Comm. did not recommend bond of \$10k. Override statement in article.	
8. Line 7 times 10%	1,065,723		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	11,722,961	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) 0	Cost items voted	Amount voted over recommended amount 0
11. Bond Override RSA 32:18-a	XXXXXXXXX	XXXXXXXXX	Amount voted

Col. A

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ 1,065,723

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10% Rev. 02/11

DEFAULT BUDGET OF THE SCHOOL

OF: Fremont

NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-DS Rev. 12/11

1	2				
	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION		-		
1100-1199	Regular Programs	5,963,857	309,389		6,273,246
1200-1299	Special Programs	1,406,735	109,008		1,515,743
1300-1399	Vocational Programs				0
1400-1499	Other Programs	51,948	-1,813		50,135
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
	SUPPORT SERVICES (2000-2999)	and the second sec			
2000-2199	Student Support Services	842,406	-105,717		736,689
2200-2299	Instructional Staff Services	230,233	13,631		243,864
	GENERAL ADMINISTRATION	an a	allene i an		8.1
2310 840	School Board Contingency				
2310-2319	Other School Board	57,360	0		57,360
	EXECUTIVE ADMINISTRATION		and the second	and the second s	
2320-3100	SAU Management Services	256,082	24,372		280,454
2320-2399	All Other Administration	224,859	30,636		255,495
2400-2499	School Administration Service	359,790	16,506		376,296
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	415,501	2,467		417,968
2700-2799	Student Transportation	534,787	0		534,787
2800-2999	Support Service Central & Other				
	NON-INSTRUCTIONAL SERVICES		and a second	and the second	
3100	Food Service Operations				
3200	Enterprise Operations				
	FACILITIES ACQUISITION AND CONSTRUCTION				
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				MS.DS

Default Budget - School District of Fremont FY 2014

MS-DS Rev. 10/10

	Default Budget - School District of _	Fremont		FY		
1	2	3	4	5	6	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET	
	OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	270,000	-5,000		265,000	
5120	Debt Service - Interest	31,000	-13,375		17,625	
	FUND TRANSFERS					
5220-5221	To Food Service	164,699	-500		164,199	
5222-5229	To Other Special Revenue	240,464	0		240,464	
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	ΤΟΤΑΙ	11,049,721	398,479		11,429,325	

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	NH Retirement Contribution, Sanborn Regional Tultion, health and dental premiums	1400-1499	Removed one extracurricular position
1200-1299	NH Retirement Contribution, Out of District placements, Sanborn Regional Tuition, health and dental premiums	2000-2199	Change in health benefits, removed speech and OT service needs
2200-2299	Restored Course Reimbursement to current Collective Bargaining Agreement language.	5100	Bond payment retired
2320-3100	Required to pay NH Retirement, Superintendent on 260 day contract, Business Administrator (certified) contract	5120	Corresponding interest for bond retirement
2320-2399	Two contracts budgeted at proper amount along with corresponding health, dental and NH Retirement benefits	5220-5221	Propane budgeted in general fund
2400-2499	Staff eligible for health/dental benefits, correct NH Retirement rate		
2600-2699	NH Retirement Contribution		

FREMONT, NEW HAMPSHIRE SCHOOL DISTRICT

2012 DELIBERATIVE SESSION SATURDAY, FEBRUARY 4, 2012 Ellis School, 9:00 a.m.

School District Moderator Michael Rydeen called the 2012 School District Deliberative Session to order at 9:00 a.m. He asked all in attendance to stand for the Pledge of Allegiance, which was led by Police Chief Neal Janvrin. Chief Janvrin then requested a moment of silence for the men and women who are serving and have served our Country.

Moderator Rydeen informed the audience that the Town of Fremont Deliberative Session will be held Monday, February 6, 2012, beginning at 7:00 p.m. in the Ellis School Gymnasium and that SB2 Town and School District voting will take place on March 13, 2012.

Moderator Rydeen explained the general rules of order and that a modified version of Roberts Rules of Order would be used as a guide to run the meeting. He stated that Articles can be amended at this meeting, but will not be voted on. Voting on the Articles will take place on Election Day, March 13, 2012. He also explained that only Fremont residents can speak, with the exception of School Board Members, School Council, or experts of School Council, and that Fremont voters must register with the Supervisors of the checklist and receive a yellow card to vote. The Articles will be read and will be followed by up to 10 minutes of Board presentation or discussion, after which time the public is welcome to speak by going to the microphone, stating your name and address. There will be a limit of four minutes per person to speak at the microphone. Only one motion will be allowed on the floor for discussion at a time, as only one amendment will be allowed for discussion at one time.

He then asked the members of the head table to introduce themselves to the audience. Seated at the table were Greta St. Germain, Selectwoman and Budget Committee Representative; Charles Kimball, Budget Committee Vice Chair; Greg Fraise, Budget Committee Representative; Jean Nygren, Budget Committee Representative; Gene Cordes, Budget Committee Chair; Sara Krebs, Ellis School Special Education Coordinator; Doug Totten, Ellis School Vice Principal; John Safina, Ellis School Principal; Jeff Rowell, School Board Member; Deb Genthner, School Board Member; Sharon Girardi; School Board Member and Budget Committee Representative; Andy Kohlhofer, School Board Member; Ida Keane, School Board Chair; Bonnie Sandstrom, Financial Administrator; Bill Lander, Superintendent of Schools; Alison Minutelli, School Board Counsel. There were 63 registered voters in attendance.

Moderator Rydeen invited Superintendent Lander to the podium for his presentation regarding Ellis School. Superintendent Lander gave compliment to the successful beginning of a new school year and wanted to thank the new and reorganized administration, including Mr. Safina, Mr. Totten, and Mrs. Krebs, for their positive changes in the School climate.

Superintendent Lander indicated that ratification of the Support Staff Collective Bargaining Agreement was smooth and there was a wonderful tone throughout the process. There will be no tax impact, as the Paraprofessionals, Support Staff, and Secretaries will not be receiving raises over the next two years.

Implementation of Response to Intervention (RtI) has done very well with improving support and enrichment to student learning. The great success of this Program must lend credit to the very productive and forward thinking staff and administration of Ellis School.

The recently implemented reading program at Ellis School has helped students to reach gradelevel accomplishments, often mastering grade-level requirements, and our results are wonderful. Ellis School has seen a 10% growth in reading proficiency, with eighth grade students showing a 21% increase in Reading proficiency between last year and this year, with a 36% growth over a three-year period. These great gains are the result of the accomplishments of an exceptionally dedicated staff.

Superintendent Lander indicated that Ellis School is presently looking at new Math Standards, and are seeing gains, as this is a work in progress with great results and we are continuing to work toward our goal. The NECAP Math scores school wide show a 5% proficiency growth rate in three years, with 8th grade students having a 16% increase in proficiency in Math from last year to this year.

Relationships with the Sanborn School District continue to strengthen, as open communication between Superintendents and School Boards is ongoing. School Administration and School Guidance Counselors within the Sanborn School District and Ellis School have allowed for smooth transitions for our students entering Sanborn Regional High School.

Through a positive working relationship established between the Fremont School District and the Fremont Budget Committee, this was a very smooth budget cycle. The recognized efforts of the Ellis School Administration and the Fremont School District were admired by the Fremont Budget Committee and have made this process noteworthy.

Superintendent Lander thanked the staff, administration, and parents of Ellis School for their continued and ongoing support for the success of the Fremont School District.

Moderator Rydeen read aloud ARTICLE 1 and explained that it does not require any action and cannot be amended at this time.

ARTICLE 1: Election of Officers (voting by official ballot March 13, 2012)

To the following school district offices:

- a. To choose two (2) School Board Members two for three years;
- b. To choose a School District Treasurer one for one year;
- c. To choose a School District Clerk on for one year;
- d. To choose a School District Moderator one for one year.

Moderator Rydeen read aloud ARTICLE 2.

ARTICLE 2: To see if the Fremont School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Fremont School Board and the Ellis School Support Staff (AFT – Local #6223) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2012-2013	\$0
2013-2014	\$0

And further to raise and appropriate the sum of \$0 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels if no new agreement were approved.

Recommended by the Fremont Budget Committee 7-0; Recommended by the Fremont School Board 5-0)

Article 2 was moved by Deb Genthner and seconded by Andy Kohlhofer.

Moderator Rydeen welcomed School Board Chair Ida Keane. Mrs. Keane stated that the Support Staff Representatives were a pleasure to meet with during negotiations this year. They came to the table stating that they were aware of the economic hardships the people of Fremont are facing, were grateful to have jobs, and wanted to make the negotiation process as easy as possible. The Support Staff Contract is for two years and has no additional cost items for the District. Some minor verbiage has been changed to clean up any misunderstandings and old paragraphs that needed to be incorporated into the new contact.

There will be no pay-step increases during the duration of this contract. Clarification on sick leave, sick bank, personal leave, and discretionary leave has been made to better understand these Articles. A clause has been added to clean up the language regarding grandfathered positions in with the insurance. There is also new verbiage that allows the School District to reopen negotiations regarding health insurance in the event that the Patient Protection and Affordable Care Act or Obama Care becomes effective prior to the end of this contract.

School Board Chair Keane wanted to thank Sara Dolan, Annmarie Cullen, and Pat Kelly in particular, and the entire Support Staff in general, for being very kind and very compassionate about the economic state of affairs in our community and agreeing to this contract. She would like to be sure that the community of Fremont understands that the Secretaries, Custodians, and Paraprofessionals under this new contract have agreed to work without any pay increases for the next two years. She also thanked the Staff for their dedicated service to our School District, stating that our students are much better off each day because of each and every one of our Paraprofessionals and Support Staff.

There being no discussion, Moderator Rydeen read ARTICLE 3:

ARTICLE 3: Shall the Fremont School District, if Article 2 is defeated, authorize the governing body to call one special meeting, as its option, to address Article 2 cost items only?

Recommended by the Fremont Budget Committee, 7-0; Recommended by the Fremont School Board 5-0.

Article 3 was moved by Deb Genthner and seconded by Sharon Girardi.

There being no discussion, Moderator Rydeen read ARTICLE 4:

ARTICLE 4: Shall the Fremont School District raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose therein set forth, totaling \$11,049,721. Should this article be defeated, the default budget shall be \$11,048,752, which is the same as last year, with certain adjustments required by previous action of the Fremont School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Fremont Budget Committee 7-0; recommended by the Fremont School Board, 5-0.

Article 4 was moved by Gene Cordes and seconded by Greg Fraise

Budget Committee Chair Gene Cordes indicated that the Budget Committee and the Fremont School Board had met between November and January having good working meetings. The School District zero-based their budget and built a program they were willing to offer by involving administration, department heads, and faculty with a good outcome. Cost increases are related to tuition at Sanborn Regional High School, and Ellis School has found a way to level fund numbers and even reduce numbers in several areas. This is a good accomplishment and is recommended by the Budget Committee.

School Board Member Andy Kohlhofer thanked School Board Chair Ida Keane and School Board Member Sharon Girardi for their work, and also thanked Superintendent Lander, Bonnie Sandstrom, Ellis School teachers, John Safina, and Sarah Krebs for their efforts in making difficult, but good decisions regarding the School Budget which is \$3,780 less than last year. Mr. Kohlhofer indicated that education continues to improve at Ellis School, and that tuition for our Sanborn Regional High School students is not controlled by the Fremont School Board, nor Ellis School. The Fremont School District Budget surplus over the last few years and an enrollment decline at Ellis School has allowed for savings in this year's Ellis School budget.

Moderator Rydeen asked for discussion, where upon Resident Angela O'Connell asked where did the amount of \$182,000 come from to cover the increased cost of tuition? If the school budget is flat, where did the \$182,000 come from?

School Board Chair Keane indicated that there were funds received from the New Hampshire Retirement System of \$97,555 that we were able to absorb into tuition. Also, due to a reduction in staff by one teacher, smaller class sizes, and reduced enrollment, the Board was able to move funds from one place to another to make it work.

Resident O'Connell asked the follow up question, if we will again expect to receive the \$97,555 next year?

School Board Chair Keane indicated that the there is a change in the way the State is funding the NH Teacher's Retirement program and that the State reduced the amount we paid to Teacher Retirement from 35% to 25%, and that because of the reduction, we will not be receiving this funding again next year.

Resident Cheryl Rowell asked if there was anything that did get cut, that won't be funded.

School Board Chair Keane replied that the Principals and Board did talk and they did not have to remove or cut anything of importance. They were trying to keep the budget tight, but the Treasures Reading Program will be available this coming year, and there were no other programs cut. We did work together to give and take on certain things. She asked Principal John Safina to speak more to the question asked.

Principal Safina stated that there wasn't a cut in overall programs. Due to the enrollment decline, we were able to eliminate one teacher position, and also reduce supplies. As some teachers had left last year, we were able to hire new staff at lower costs, therefore reducing staffing funding.

Resident Rowell indicated that the school building is getting older and asked if they were prepared for possible repairs that go along with an older building and were they prepared should the cost of oil for heating increase?

School Board Member Kohlhofer said that this has been discussed at the School Board meetings and that it is part of the last Warrant Article which will be discussed. He indicated that the School Board is returning to the Town \$125,000, or \$115,000 if the last Warrant Article passes. We did a tighter budget with a lower projected surplus and return to the Town, so there is a high savings.

Resident Marion Guidoboni stated that Mr. Kohlhofer mentioned that there was a surplus in last year's budget, and she asked what the amount was and where it was applied.

School Board Member Kohlhofer said that the projected surplus for the year would be \$125,000, and if the last Warrant Article is passed, it would be \$115,000.

Resident Guidoboni asked for clarification from last year's budget surplus.

School Board Member Kohlhofer indicated that last year the Budget Committee received a return from the School District of about \$170,000. A clarification can be heard as an interjection

from School Board Chair Keane who then came to the podium. She indicated that last year's fund balance was \$125,000 and some change.

Resident Guidoboni asked if all of the fund balance was returned to the voters, and School Board Chair Keane answered yes, that it was applied to the tax impact. Resident Guidoboni then asked if every dime of that \$125,000 was returned to the voters and School Board Chair Keane stated yes. Resident Guidoboni asked if that was the fund balance from last year's budget, and School Board Chair Keane stated, right, that is correct.

Resident Guidoboni began to ask a question and Moderator Rydeen indicated that only one question could be asked at a time. Mrs. Guidoboni apologized.

Resident Tammy Bond asked why there was a significant decrease in the line item for the School Board of 64%.

School Board Chair Keane stated that she believe that Mrs. Bond was referring to the line that she previously spoke of regarding money received from the New Hampshire Retirement System. The surplus of \$97,555 was put into the School Board as Miscellaneous Expenses, and we did not have to spend it in Retirement lines, therefore it goes back in this year.

Resident Marion Guidoboni indicated that she was concerned about Ellis School and their technology. She was wondering what the School Board's thoughts were, as Ellis School was enjoying being ahead of the curve regarding technology several years ago, but seems to be falling behind. We have had cuts, as well as not much support with the recent purchase of computer equipment. All other schools are moving ahead with their technology and children are learning on i-Pads, where we are just moving ahead to PCs and laptops, which are quickly becoming obsolete. She asked where the students were heading and for the thoughts of the Board for providing that type of education for our students.

School Board Chair Keane indicated that there is a Technology Committee within the school to discuss what goes on and is needed within the school. They were able approach the Board to fund rewiring and computer upgrading of the Linux system to Windows servers, trying to catch up some of the equipment. The Computer Technology room and several classrooms were rewired and upgraded. We want to bring the school to one platform of Windows versus Linux, but there are issues with the server and software due to upgrade compatibility, and we want to continue to go forward when we have money to do so within the budget. The Board is very concerned for our kids that they be ready for the technology world and be able to use the proper technology in the classrooms. Mrs. Keane indicated that she was speaking for herself, but she believes that the Board has voiced the same during their meetings.

Resident Kathy Picone indicated that she had read that there was a surplus, but that that surplus was used to cover other things like updating the computer system, and asked for a specific breakdown of the other funds besides the \$125,000 that was returned to the Town.

School Board Chair Keane asked Mrs. Sandstrom if she had the list. School Board Member Kohlhofer indicated that there was a significant amount being returned to the Town, and we took some of that projected surplus and applied it to expenses, but "it was a decent sum". Upon acquiring the list, School Board Chair Keane indicated the following: \$67,911 for reorganization of the administration; \$19,882 for reorganization of administration for health insurance; \$18,000 for roof shoveling; \$17,000 on substitutes that wasn't expected; \$18,901 for unexpected unemployment tax increases; \$11,933 for tutors for Special Education; \$14,000 for unanticipated Special Education Legal Expenses; \$19,401 fuel oil that was unexpected due to the oil company; \$16,341 Aide expenses for Elementary School. That adds up to \$203,498.

Resident Picone asked for an explanation of what the costs for reorganization meant.

School Board Chair Keane said that she needed to know what she could say, and asked for Council opinion from Attorney Minutelli. School Board Chair Keane then said that there was a personnel situation where there was restructuring, and that they had to pay an additional payment of \$67,911.

Resident Picone asked for clarification as to why there was an additional payment for personnel of \$67,911.

School Board Chair Keane stated that we had restructuring and personnel changes and that is all that I can really tell you.

Resident Marion Guidoboni indicated that she had a question regarding restructuring and had received a copy of the non-public School Board Meeting Minutes that were unsealed from the School District. Concerning last year's total fund balance, it was indicated that a certain sum of money used was to "buy out the former administrator of Special Education". She asked what was being indicated by these Minutes.

School Board Chair Keane indicated that those Minutes are correct.

Resident Guidoboni stated that the prior question she had was in regard to the amount of money that was left from last year's fund balance, and when I asked you if all that money had gone back to the tax payers and the answer was "yes", you are telling me that ... There was an interruption from School Board Chair Keane. She indicated that there was a total of \$125,000 that was returned to the Town after all that was spent, including the money that you are talking about in those minutes. She said that we had returned \$125,000 to the District.

Resident Guidoboni understood, but wanted to reiterate that she was asking what the total fund balance was from last year.

School Board Member Kohlhofer added to the question that it has been the practice of school boards across that State that if there is a projected fund balance to use the projected fund balance money for extra purposes. The boiler needed to be repaired, and was expensed from the projected fund balance; the sign out front was paid for by projected fund balances. The projected fund balances are used to save money for expenses down the road and so that we do not have to radically increase the budget next year. When we saw needs for the school, and had a fund balance of over \$300,000, we had some issues that we could address immediately. As you can

see from the performance of the school over the last year, these actions have had a positive impact on the school.

Resident Linda Zukas asked for clarification in the wording regarding the tuition amount for Sanborn Regional High School students, as it appears that the amount is due to the increasing population of Fremont students at Sanborn High School, and not to be blamed on the Sanborn High School.

School Board Member Kohlhofer indicated that there is an increase in the number of Fremont students at Sanborn Regional High School; however he feels the tuition calculation is the issue, and that the Sanborn School District is requesting a 5% increase. If the tuition amount does not pass, we will be saving on our tuition.

Resident Zukas again reiterated that it is anticipated that the Fremont student population is increasing at Sanborn, and therefore is a factor in the increase in tuition.

School Board Chair Keane stated that there are currently 217 Fremont students at Sanborn and that more will be attending than graduating, with a projected number of 227 students attending next year. The rate increase, should it occur, will be less than \$700 per student.

Resident Matthew Thomas asked if discussion have been made to combine the Fremont School District with the Sanborn School District, as it was his understanding that this was to be done within the first five years of our students going to Sanborn High School.

Keane stated that we did enter into a 20-year contract with Sanborn, and that there was no contingency plan for a Co-op. We do have a contact for tuition with Sanborn for 20 years from the date of signing.

Resident Thomas asked if there was any plan to enter into a co-operative school district with the Sanborn School District.

School Board Chair Keane stated that to her knowledge both towns would have to agree to enter into a Co-op and that a Warrant Article would be necessary for both towns on their ballots, and we could not go forward without Warrant Articles are on both ballots. When asked by Mr. Thomas if we want to do something, Mrs. Keane replied yes.

Resident Thomas stated that the contract will expire in 2026, and asked if we were going to do something before it is due? His understanding was that Sanborn would try to make us a member within 5 years. Are we at an impasse with Kingston/ Newton?

School Board Chair Keane indicated that we are tied to the contract, and we should have more negotiating power as we get closer to the end of the contract.

School Board Member Rowell was asked to speak and indicated that there was a clause that states that we had to form a committee, and that has happened, but it did not pass. Both parties have fulfilled their contractual obligation. We need the will of both towns to make this happen.

There being no further discussion, Moderator Rydeen stated that Article 4 will go as it stands.

Moderator Rydeen read aloud ARTICLE 5:

ARTICLE 5: To see if the Fremont School District will vote to raise and appropriate up to the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established expendable trust fund, known as the Ellis School Building and Grounds Maintenance Fund. This sum to come from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012. No amount to be raised by taxation. Majority vote required.

Recommended by the Fremont Budget Committee, 5 to 1. Recommended by the Fremont School Board, 5 to 0.

Article 5 was moved by Sharon Girardi and seconded by Ida Keane.

School Board Member Andy Kohlhofer stated that this year we reviewed the school finances to address some school needs in the future. There is a trust fund designed as the Ellis School Building and Grounds Maintenance Fund to make improvements to the school. Funded by the Town by up to \$10,000 per year until the year 2002, the town then stopped funding the account, leaving a balance of \$65,891.72. Not wanting to come to the Town with big expenses, the Board can use the Fund and is asking to put \$10,000 a year in the fund. This amount comes out of Unreserved Fund Balance, and if the Article passes, this will mean that there will be \$10,000 less when taxes come due. These funds could be used to replace the gym floor, fix the boiler, or make other necessary repairs without coming to the Town with big expenses.

Budget Committee Chair Gene Cordes stated that these folks are elected to administer the school, and we need to trust their judgment to do preventative maintenances, so that we don't have to deplete the budget, go without, or do expensive repairs. When they try to reduce the budget and still try to make the necessary repairs, we are reducing the elasticity of decision making by not agreeing to their requests. The use of these funds for necessary repairs and maintenance to the building, needs to be considered.

Resident Cheryl Rowell asked for clarification that this Fund would be used for building and grounds maintenance. If we had an unanticipated expense, such as hiring of a teacher, the expense cannot be taken out of this Fund.

School Board Member Kohlhofer indicated that this was correct, and that the funds were only for the intent of the Fund, so that we won't have to make a choice between repairing the roof and hiring a good teacher.

Resident Rowell is concerned that the fund balance last year was used for a variety of items and that this Fund may be used for purposes other than intended. School Board Member Kohlhofer assured her that these funds would be used only for the purposes intended. Resident Rowell asked if there would have to be a special meeting held to spend the money from this fund, and

School Board Member Kohlhofer stated that no there would be no requirement for a special meeting to be held.

There being no further discuss, Moderator Rydeen indicated that Article 5 would stand as is.

Moderator Rydeen read aloud ARTICLE 6.

ARTICLE 6: To see if the District will vote to raise and appropriate up to the sum of Sixty-Nine Thousand, Nine Hundred Ninety Dollars (\$69,990.00) for the employment of a foreign language teacher for the 2012-2013 school year. Majority Vote required.

Recommended by the Fremont Budget Committee, 6 to 1. Recommended by the Fremont School Board, 4 to 1.

Article 6 was moved by Deb Genthner and seconded by Ida Keane.

School Board Chair Keane stated that they chose to bring the Foreign Language Teacher Article to the ballot so that all tax payers can decide if they feel it is good or bad to have a Foreign Language Teacher and if the Town can afford it. Our students at Ellis School go to Sanborn High School with no Foreign Language experience. Students in Kingston and Newton are at an advantage, as they have Foreign Language programs. The cost for this teacher would be \$38 to \$76 per year depending on a house assessment of \$200,000 or \$400,000. This would give our students a fair playing ground when they enter Sanborn High School.

Resident Shawn Perrault asked if this program would be only for Middle School students or would it be a school-wide program.

Principal Safina indicated that this would be a school-wide program.

Resident Kathy Richard stated that given the current schedule, she was concerned if they were going to offer this to students, whether as a Unified Arts class, and if so who will be eligible, or would this be based on a gifted situation.

Vice Principal Totten stated that this would benefit all seventh and eighth grade students, as they would be split into six Unified Arts sections, therefore decreasing the size of the Unified Arts classes, and enabling the Unified Arts teachers to meet once a week as other grade-level teams meet. This would be a Kindergarten through eighth grade approach for all students. By adding this teacher, it will also allow for three Unified Arts teachers to assist with the Elementary School RtI program. This is more than just a positive impact by adding a foreign language teacher; it will also help with the structure of the school.

Resident Linda Zukas stated that at one point, Ellis School did offer a Foreign Language program and that it was a huge advantage when her son went into high school. At the time her daughters went to Sanborn, Ellis no longer offered the Foreign Language program, and they were at a huge disadvantage when entering high school compared to students from Kingston and Newton who had Foreign Language as part of their Middle School program. Resident Mary Kaltenbach asked if there would be one language or a choice of languages.

Principal Safina stated that we haven't made that decision. Administration, the School Board, and members of the Parent Forum have indicated that they would like to see a world language, or an exposure to other languages and other cultures. This will be a collaborative decision as to one or several different languages.

School Board Member Kohlhofer indicated that he was against the vote. He said he was not against foreign language when started early, and that children learn more going forward when taught Latin. His concern is that he doesn't want to commit the school to "incrementalism" that could lead to the cost of step increases. Due to declining enrollment at Ellis School, he thought that we could convert a current teacher position to Foreign Language. Another option may be the Exeter Virtual Learning Center for all students at no cost.

Resident Donald Miller asked if Foreign Language is mandatory requirement for high school.

Superintendent Lander indicated that it is not, however it is a college prep elective. School Board Chair Keane further indicated that she believes that most colleges require two years of Foreign Language to be accepted, and was informed that the requirement is actually three years of Foreign Language for college acceptance.

Resident Cathy Herrmann indicated that our students are behind when entering high school and need Foreign Language. The small amount of Spanish that a student is taught during RtI has been a wonderful benefit to those entering high school. We need to help our kids so that they will not be behind, and this is the best thing we can do for them. Our kids are going into high school behind because we do not offer Foreign Language to our students. Let's be pro-active on a matter for a change.

Resident Kathy Richard directed a question to Mr. Kohlhofer regarding a zero cost to the District for virtual learning. Students must be attended while in school and while using virtual learning. What staff would be there to monitor them, and how would this effect schedule changes? She would like to caution people to think more about the true reality of this type of environment.

School Board Member Kohlhofer said that this was something that he is looking into. When he ran, he wanted to look in to innovative ways for our students. This may or may not be an option.

Resident Richard again reiterated that she is concerned should virtual learning be an option and the thought of "at no cost". If it has not thoroughly been looked into before the time of voting, she would again caution people that there may indeed be a cost associated with this type of program.

Budget Committee Member St. Germain indicated that she was in agreement with Mrs. Richard, and wanted to mention before closing the meeting that revenues were down. Moderator Rydeen interrupted and asked if this was in relation to Article 6. Mrs. St. Germain stated that it was not, and excused herself from the microphone.

Resident Matthew Thomas asked where the amount of \$69,990 came from, and if the teacher would able to speak more than one language.

Financial Administrator Sandstrom stated that this was an estimated maximum cost. The salary would depend on experience, which could cost the District less, and would also include medical, retirement, and other benefits. School Board Chair Keane re-iterated that the cost would be \$38 per year for a home assessed at \$200,000 or \$78 for a home assessed at \$400,000. Ellis School enjoyed a Foreign Language program in the past, and it has taken us a long time to get it back. We owe it to our students to bring back Foreign Language. Mrs. Keane stated that the School Board does recommend and supports having a Foreign Language teacher.

Resident Thomas suggested that the tax payers know which languages would be offered, with the hopes of Spanish and perhaps Chinese, and that he would support the Article should these languages be offered.

Moderator Rydeen indicated that the base salary for this position would be \$37,240, and the cost of benefits would be added to that amount.

Resident Jodie Donahue stated that she hopes that the School Board is working on all aspects of education to benefit our students entering Sanborn. She feels that we need to offer our students all of the programs that Sanborn offers their students. Every year we need to add to what we do not have at Ellis School, that they do have in Kingston and Newton. Our kids are at a disadvantage - we need to be on board with all aspects of school including education and sports for our students going into Sanborn.

Principal Safina said that his vision for the Foreign Language Teacher is that the person may teach one language as a priority, but not necessarily one language, as this is for Elementary School students up through Middle School. There would be exposure to other languages and other cultures possibly through v-lac, and other interests could be offered. Once an additional language is learned, it is easier to learn other languages. Many languages can be taught, as many cultures can be learned. As an example, our Spanish RtI group made presentations of other countries and their cultures during Christmas time. The Foreign Language program won't be one language or culture, is my hope.

Resident Dawn DiBurro stated that we do have many supplies from our previous World Cultures program. Students are going to need several years of foreign language to be equivalent to Sanborn students; therefore, this will need to be an ongoing program. As Spanish and French are taught at Sanborn, as well as Japanese which is just being introduced, we do need to dovetail that into our program. For clarification, she asked Mr. Lander if we need to offer Foreign Language to be certified as a Middle School.

Superintendent Lander indicated that he did not have the regulations at his hand, but that we would also need to offer family and consumer sciences to be certified as a middle school. Mrs. DiBurro asked if offering Foreign Language would bring Ellis School one step forward, and Superintendent Lander agreed by saying yes.

School Board Member Kohlhofer stated that the School Board is in favor of this Article.

There being no further discussion, Moderator Rydeen stated Article 6 will move forward as is.

Moderator Rydeen indicated that there was an outstanding question from Greta St. Germain regarding the School Boards revenue loss.

School Board Chair Keane asked Mrs. Germain what sheets she was referring to, as the sheets that were produced were for revenues, not expenses. In order to estimate the tax impact, we did adjust the revenue sheet and the Budget Committee will receive a copy.

Moderator Rydeen reminded the audience that we are an SB2 town and that it is important to talk about the Articles presented to your neighbors and friends prior to voting.

School Board Chair Keane wanted to thank Jeff Rowell for six year of service to the Ellis School and the Fremont School Board. During his time, he worked diligently with the Board and the community to bring forward the goals of the District, our mission statement, and our strategic plan that we now have in place. Again, Mrs. Keane thanked Mr. Rowell for his six years of service to the Ellis School Community.

There being no further business, Gene Cordes motioned to adjourn the meeting. Deb Genthner seconded. The vote to adjourn was approved by voice vote. The meeting was adjourned at 10:25 a.m.

Respectfully submitted,

Sherri C. Ficker School District Clerk

TOWN OF FREMONT NH 2012 SCHOOL VOTING RESULTS

Pursuant to NH RSA 40:13 II, the first session of the 2012 School District Meeting (the Deliberative Session) was held on Saturday February 4, 2012 at the Ellis School at 432 Main Street in Fremont NH at 9:00 am.

The second session (voting session) was held on Tuesday March 13, 2012 at the Ellis School at 432 Main Street in Fremont NH with polls open from 7:00 am to 8:00 pm. All articles were voted upon by official ballot, with amendments as made at the Deliberative Session. A total of 516 ballots were cast, 491 regular and 25 absentee. Three (3) new voters were registered on Election Day.

ELECTION OF OFFICERS

ARTICLE 1: To choose by ballot all necessary Officers for the ensuing year.

School Board Member: 2 for 3 years Ida Keane 322 Greg Fraize 316	School District Moderator: 1 for 1 yr Michael Rydeen 417
School District Clerk: 1 for 1 year	School District Treasurer: 1 for 1 yr
Sherri Ficker 14	Elizabeth J Stanley 428

ARTICLE 2: To see if the Fremont School District will vote to approve the cost items included in the Collective bargaining agreement reached between the Fremont School Board and the Ellis School Support Staff (AFT- Local #6223) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal year	Estimated Increase
2012-2013	\$0
2013-2014	\$0

and further to raise and appropriate the sum of \$0 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels if no new agreement were approved. (Recommended by the Fremont Budget Committee 7-0. Recommended by the Fremont School Board 5-0.)

YES 371 NO 131

ARTICLE 3: Shall the Fremont School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only? (Recommended by the Fremont Budget Committee, 7-0. Recommended by the Fremont School Board, 5-0.)

YES 287 NO 209

ARTICLE 4: Shall the Fremont School District raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose therein set forth, totaling \$11,049,721. Should this article be defeated, the default budget shall be \$11,048,753, which is the same as last year, with certain adjustments required by previous action of the Fremont School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (Recommended by the Fremont Budget Committee 7-0. Recommended by the Fremont School Board, 5-0.)

YES 298 NO 201

ARTICLE 5: To see if the Fremont School District will vote to raise and appropriate up to the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established expendable trust fund, known as the Ellis School Building and Grounds Maintenance Fund. This sum to come from the June 30, 2012 unreserved fund balance available for transfer on July 1, 2012. No amount to be raised by taxation. (Majority vote required.) (Recommended by the Fremont Budget Committee 5-1. Recommended by the Fremont School Board, 5-0.)

YES 303 NO 201

ARTICLE 6: To see if the District will vote to raise and appropriate up to the sum of Sixty-Nine Thousand, Nine Hundred Ninety Dollars (\$69,990.00) for the employment of a foreign language teacher for the 2012-2013 school year. (Majority Vote required.) (Recommended by the Fremont Budget Committee 6-1. Recommended by the Fremont School Board, 4-1.)

YES 176 NO 329

Report of the Fremont School Board

The 2012/2013 school year began with some new faces both on the School Board and in our SAU Office. After the elections in March of 2012, we welcomed Greg Fraize as a new member of the School Board and Ida Keane as a re-elected member. Later in June of 2012, we welcomed Michelle Langa as our new full-time Superintendent and Laurie Verville as our new Business Administrator. With our new SAU Leadership team in place, the School Board began to focus on the completion of several projects to support academic achievement at Ellis School.

Principal John Safina, Vice Principal Doug Totten and Special Education Director Sarah Krebs returned this fall and welcomed both students and staff back to Ellis School. These individuals continue to function as a highly cooperative leadership team under the supervision of Superintendent Michelle Langa. They all enthusiastically work well together towards the exciting goal of developing Ellis School into the best school in the State. Our community, students, and teachers stand to benefit enormously by the positive direction this team is planning for all of us.

We are very proud to report that the upgraded technology initiative that we began in 2011 has been completed for Ellis School. With this upgrade, the school is now operating on a single Windows platform that has led to improved efficiency in our classrooms. We know we are off to a good start in preparing for the up and coming Common Core Standards testing that will require a state of the art technology infrastructure. While technology can often cost a great deal to implement, it is safe to say that it can also assist in saving both time and money for our district. A very good example of this is the School Boards' ability to go paperless at meetings now by taking advantage of technology upgrades. The time and expense necessary to generate the school board packets and the cost of the supplies for the packets has been eliminated. This kind of efficiency is key to reducing district expenses.

This year, we have continued to work on the School Board policies – both the review and updating process. Recently, we reviewed the Board goals from last year, renewed some of those goals and set a few new, more specific goals as they relate to improved student achievement, the strategic plan, budgeting, collective bargaining, facilities and potential grant writing opportunities. Our Board members work well together showing respect for each other and their wide range of opinions.

Good things are happening everyday at Ellis School because of the great people we have working in our District. In addition, the many community and parent volunteers that give so generously of their time, especially the Fremont PTA and the Fremont Athletic Association are the best of the best. As a matter of fact, the Fremont PTA won the NH PTA Unit of the Year Award and their president, Shawn Perreault received Honorable Mention as Member of the Year. Please thank these wonderful people who make Ellis School a brighter place for our children and community. The economy continues to cause the School Board great concern. We diligently review budgetary expenditures each month to remain accountable to the taxpayer while responsibly providing what is needed to educate both our elementary and high school students. Future increased required expenditures such as additional retirement contribution rates, the Affordable Care Act, and items like high school tuition rates and transportation costs, make for a difficult budget season. While we must attempt to identify the necessary cuts to cover these additional obligations, we must also protect the quality of the education we offer our students so that we can become the best school in the State. A challenge we are finding quite serious for the next school year.

We are proud to continue to serve our wonderful Town of Fremont NH. Thank you for this opportunity.

Respectfully submitted by the Fremont School Board,

Greg Fraize Deborah Genthner Sharon Girardi Ida Keane Andrew Kohlhofer

Academic Achievement

Report of the Ellis School Principal

I am pleased to announce that Ellis School made AYP (Annual Yearly Progress) for the 2011-2012 school year in Reading according to the New Hampshire Department of Education. We are thrilled with this achievement. Also, our scores have dramatically improved in Math. We were slightly below our index scores to make it as a whole school in Math. The AYP results are broken down into categories. For Ellis our categories are; White population, Economically Disadvantaged and Educational Disability. We meet requirements in 2 out of 3 subgroups in Math.

The NECAP (New England Common Assessment) is the tool the State uses to determine Annual Yearly Progress (AYP) under No Child Left Behind since 2005. Students in grades 3-8 are assessed in Reading, Math and Writing (grades 5 & 8 only) in October and Science (grades 4 & 8 only) in April.

Ellis School's performance on the test between 2005 and 2009 in reading leveled off and did not show significant growth. As a result Ellis became a School in Need of Improvement (SINI) in Reading. After a significant jump in math scores with the introduction of Everyday Math, our math scores leveled off and Ellis became a SINI in Math as well.

NECAP Testing

Here is the percentage of students scoring proficient/proficient with distinction for each grade level (regular education students):

READING	Math					
Grade 3				Grade 3		
2010	2011	2012		2010	2011	2012
59%	70%	81%		55%	60%	78%
READING				MATH		
Grade 4				Grade 4		
2010	2011	2012		2010	2011	2012
70%	65%	68%		52%	51%	53%
READING				MATH		
Grade 5				Grade 5		
2010	2011	2012		2010	2011	2012
56%	75%	51%		58%	58%	51%
READING				MATH		
Grade 6				Grade 6		
2010	2011	2012		2010	2011	2012
53%	55%	79%		72%	67%	78%

READING	MATH								
Grade 7		Grade 7							
2010	2011	2012		2010	2011	2012			
78%	65%	67%		67%	63%	71%			
L									
READING	MATH								
Grade 8		Grade 8							
2010	2011	2012		2010	2011	2012			
68%	76%	89%		63%	65%	69%			

	INDIVIDUAL CLASS GROWTH (over 5 years)							
*Same students over 3 years	Reading '09-12	(+/-)	Math '09-12	(+/-)				
Gr. 3-5	59%-51%	-8%	55%-51%	-4%				
Gr. 4-6	70%-79%	+9%	52%-78%	+26%				
Gr. 5-7	56%-67%	+11%	58%-67%	+9%				
Gr. 6-8	53%-89%	+36%	72%-69%	-3%				

NDWDUAL CLASS CROWTH (over 2 vests)

Source: NH Department of Education

This past fall we received the results of our Science NECAP tests taken by Grade 4 and 8. During the 2012-2013 school year we placed a major focus on developing and mapping a school wide Science curriculum. There is definitely room for growth in our Science scores but I'm happy to report that proficiency rates for 4th graders beat the State average for the first time since we began taking the Science NECAP test.

	8th Gr.				4th Gr.				
	State		Ellis		State		Ellis		
	Level 3	Level 4	Level 3	Level 4	Level 3	Level 4	Level 3	Level 4	
2008	26	0	18	0	49	2	47		0
2009	24	1	10	0	43	0	42		0
2010	27	<1	20	0	53	1	48		0
2011	27	1	12	0	54	1	37		0
2012	31	1	20	0	52	1	53		2
	* Level 3 = Proficient * Level 4 = Proficient with distinction								

Percentage of Students at Proficient or Proficient with Distinction

Common Core Alignment and Achievement

The K-12 Common Core State Standards for literacy and mathematics were developed through a joint project of the National Governors Association Center for Best Practices and the Council of Chief State School Officers. The State Board of Education adopted the Common Core State Standards at their July 8, 2010 meeting. Ellis School has been aligning its curriculum with the Common Core. The NECAP test will be replaced with new testing called Smarter Balanced.

The Smarter Balanced Assessment Consortium is developing assessments aligned to the Common Core State Standards (CCSS) in English language arts/literacy (ELA/literacy) and mathematics for grades 3-8 and 11. The system will use computer adaptive testing technologies to provide meaningful feedback and actionable data that teachers and other educators can use to help students succeed.

Ellis School is using a new reading program this year. The Treasures reading program will be used in grades K-6. We also purchased new teacher's editions of Everyday Math. The new editions align instruction with the Common Core State Standards. Student texts remain the same. There is information about Treasures and Everyday Math on our website <u>www.sau83.org</u>.

During the 2012-2013 school year, parents will receive assessment packets that contain report cards, district and state assessments and teacher created breakdown of which Common Core Standards will be taught in each trimester.

Discipline

A major factor to poor performance in achievement is the amount and severity of discipline incidents (referrals) that take place in a school. We have seen a drop over discipline issues in the school over the past few years. There has been a significant decrease in our discipline reports this year. I feel there are several reasons for this improvement in student behavior. The PBIS program has been in place for several years at Ellis School. This program came a long way in teaching our students the expectations at Ellis School. We strengthened that program and tailored it to fit middle school students as well as elementary students. We also introduced another discipline model along with our PBIS program called *Time To Teach*. We ran it in conjunction with PBIS. Like PBIS, it introduces rollouts (called Teach-to's) modeling student behavior and expectations. The discipline part of the program is called *Refocus*. It is basically a time out system with reflective components for students. Ellis instituted fair and consistent consequences for negative student behavior. Of course the introduction of Mr. Totten as the Assistant Principal has had a tremendous impact. Mr. Totten and I have the same philosophy when it comes to discipline. This consistency is key in student discipline. Mr. Totten has had a positive impact on students. He is fair and consistent in holding kids accountable and meeting their needs as learners and children.

A significant reason for the drop in discipline referrals is the increase in student achievement. The teachers have been working hard to help our students see greater achievement and they share these successes with students. Additionally our Guidance Counselors utilize the Second Step curriculum in classes to support teacher's efforts by teaching skills for learning, focusing attention, listening, staying on task, handling distractions and assertively asking for help when needed. Our Rtl program is meeting the needs of students at their level and strengthening their skills. Why do students misbehave in the first place? They act out not because they are bad, but they have a great need to feel successful. If they are not being successful academically they seek alternative means, i.e. being the class clown. Our students are becoming more and more proficient. Therefore, there isn't a need to act up.

Here is a breakdown of discipline incidents reported:

Total Referrals by School Year – K-8

	2009-2010	2010-2011	2011-2012
K-8	1002	930	895

Majors and Minors by month K-8

	2011-2012	2012-2013
September	70	21
October	93	18
November	140	15
December	101	14

I want to take this opportunity to thank the staff of Ellis School. There is no magic program or guide to increase achievement in schools. Ellis is fortunate to have a dedicated group of teachers and staff that are committed to making our school the best it can be and our students successful. The staff has great pride in our student achievement and so do the students. We see it on their faces everyday.

John Safina Ellis School Principal

Report of the Special Education Coordinator

The past year has been a time of growth and change in the special education department and the Ellis School community. We have said goodbye to some and welcomed others. Thank you to staff, parents and students for their wonderful support and flexibility during these transitions. It is still the goal of the special education staff to work as a cohesive, proactive team within the special education department and then expand this sense of cohesion through the Ellis School in our Professional Learning Communities. All staff has been trained in the model of Professional Learning Communities and this model is helping to end the artificial division between regular and special education and assume a collective responsibility for the education of our students.

Response to Intervention (RTI) has been an integral part of increasing student achievement. RTI is a framework to implement effective instructional practices that matches the needs of students in a collaborative, school wide effort. While RTI is not a special education, Title 1 or a Gifted and Talented initiative, it is an important component of determining if a student qualifies for special education services. In the RTI model, students are frequently progress monitored and this information is used to make decisions about changes in instruction and applying child response data to important educational decisions. Early intervention is still one of the biggest keys to student success. It is vital to continue to front load educational interventions at a young age to reduce the over reliance on remediation of skills at a later time.

Meaningful evaluation of the staff will be in sharp focus during the 2012-13 school year. Superintendent Michelle Lana has directed administration to focus on one element from each of the following five teaching domains (outlined in the Charlotte Danielson model): Use of criteria and standards in planning lessons; Expectations for learning achievement; Engaging students in learning; Grouping of students; Use of technology. We must assist our staff in becoming more knowledgeable about what social and academic skills a student needs to access and perform successfully in the general curriculum.

Special educators must approach the development of interventions for students with disabilities with a solid knowledge of grade-level standards for the student. They need to demonstrate the ability to scaffold instruction and utilize frequent means of assessing progress to adjust instructional techniques. Use of the Common Core Standards when creating a student's Individual Education Plan (IEP) will connect the unique needs of the student with the rigorous expectations of the general curriculum and increase the possibility of mastery.

I am confident that the Ellis School is well on its way to exceeding the hopes and expectations of the community to address the needs of all students.

Sarah E. Krebs, M.Ed., C.A.G.S. District Special Education Coordinator

Report of the Superintendent

It is with great pleasure that I write my first annual report for the Town of Fremont. I am so pleased to be part of this great team. Upon my arrival in July, I found a cooperative and supportive school board, staff and community who are all committed to higher student achievement. As examples:

- Mrs. Laurie Verville and Yvonne Ouellette are working extremely hard to support all of our initiatives for school improvement. Their capable stewardship of our finances enables me to focus on student achievement.
- Mr. John Safina, Mr. Doug Totten and Mrs. Sarah Krebs are capably leading Ellis School with an emphasis on the Common Core State Standards, achievement and a welcoming and positive school climate.
- All of the wonderful teachers K-8 are working on curriculum mapping their Science lessons.
- The dedicated School Board ably led by Mrs. Ida Keane and comprised of Andy Kohlhofer, Sharon Girardi, Deb Genthner and Greg Fraize, have worked hard to devise the Board's Strategic Plan with a focus towards higher achievement for Fremont students.
- Our technology folks, Mr. Jason Carey, Director and Ms. Amber Bishop, technology teacher, have upgraded the hardware, software and website so that students and parents have greater access to resources and information.
- The entire special education department, Title I program and all of our support service providers such as our psychologist, speech pathologists and our occupational therapists, nurses have continually focused on helping our students towards greater achievement.
- Our unified arts teachers and librarian are working towards integrating the four core curricular areas into their disciplines to further support student achievement.
- Ellis School's guidance counselors, Ms. Michelle Farrar and Gina Genest, as well as our administrative assistants, Theresa Blades, Nanette Perry and Kelly Ford and all our wonderful paraprofessionals proactively make students, parents and staffs feel welcome and safe in our school.
- Our Curriculum Committee, comprised mostly of community members, is working hard to obtain the community's opinions and ideas for curricular improvement.
- Fremont's award winning PTA are dedicated to providing resources for our students and staff.
- Higher achievement cannot take place if our facility is uncomfortable temperature-wise
 or filled with equipment that does not work. Mr. Scott Brown's creativity and Yankee
 ingenuity has kept our unique facility in good working order. In addition, Mr. Brown has
 been very mindful of energy conservation and has completed many of the
 recommendations of the Town's GDS Energy Audit. Thus far, he has arranged for or
 completed himself the following: installation of a new boiler; additional blown-in
 insulation in the 1950 wing, installation of R-19 fiberglass batts and seal infiltration gaps
 between wings affecting 9,000 square feet of the 1973 wing; new weather-stripping to
 replace worn out items in 17 doors; installed DDC Digital Heating and Cooling Energy

Management System Controls on the HVAC system's Air Handling Unit, controlled by computer; and installed new programmable thermostats with automatic setbacks. These measures will save valuable funding that can be used towards greater achievement for our students.

• Last but not least, we have superb students in Fremont. They work hard to learn. They achieve great things as Fremont resident Alexandra Adams did this past June when she earned co-valedictorian at Sanborn Regional High School. Her achievement is an inspiration for other students to achieve.

All of this positive energy will support us as we devise a new teacher evaluation system, cope with funding uncertainties and implement the Affordable Care Act. I feel confident that we are on our way to becoming the best school in the state!

Respectfully submitted,

Michelle A. Langa Superintendent

Schedule of Appropriations, Expenditures & Encumbrances (Non-GAAP Budgetary Basis) Fremont School District Major General Fund For the Fiscal Year Ended June 30, 2012

								Variance	
	Encumbered from					E	Encumbered to	Positive	
Current:	prior year	Appr	Appropriations	û	Expenditures		next year	(Negative)	
Instruction:									
Regular Programs	,	Ŷ	5,761,206	Ŷ	5,806,663	Ś	9,159 \$	(54,616)	
Special Programs	,	Ş	1,384,050	Ś	1,278,356	ŝ	6,452 \$	99,242	
Other	•	Ş	43,258	Ś	46,108		۔ ج	(2,850)	
Total Instruction	ŧ	ş	7,188,514	ŝ	7,131,127	Ś	15,611 \$	41,776	
Support Services:									
Student	,	ŝ	870,666	ŝ	793,995		۰ ۲	76,671	
Instructional Staff	\$ 90,812	Ś	233,922	Ś	308,229		, Ş	16,505	
General Administration		Ş	81,255	Ś	78,753		۰ ب	2,502	
Executive Administration	,	Ş	489,194	Ś	488,678		۲	516	
School Administration		Ş	324,221	Ş	344,208	Ş	1,407 \$	(21,394)	_
Operation & Maintenance	,	Ŷ	430,784	Ş	388,529		۲	42,255	
of Plant									
Student Transportation	ı	Ŷ	546,510	ŝ	517,873		Ŷ	28,637	
Other					1	Ş	6,851 \$	(6,851)	
Total Support Services	\$ 90,812	ş	2,976,552	s	2,920,265	ş	8,258 \$	138,841	
Debt Service:									
Principal of Long-Term Debt	,	Ş	270,000	Ś	270,000			ı	
Interest on Long-Term Debt		Ş	44,500	Ş	44,500		-	-	
Total Debt Service	1	Ş	314,500	Ş	314,500			3	
Grand Total	\$ 90,812	ŝ	10,479,566	Ŷ	10,365,892 \$	Ş	23,869 \$	180,617	
	Financial Statements Provided by: Plodzik & Sanderson, PA	s Provic	ded by: Ploc	Izik 8	k Sanderson, P	A			11

Statement of Revenues and Expenditures for Special Education Pupil Services Filed

In Accordance with RSA 32:11-a

	2	2010-2011	2	2011-2012
Revenues:				
From Local - Tuition	\$	17,168	\$	19,447
From State - Catastrophic Aid	\$	44,994	\$	82,045
From Federal - Medicaid	\$	39,037	\$	46,957
From Federal - Grants	\$	121,184	\$	162,273
TOTAL REVENUE:	Ś	222,383	\$	310,722
Expenditures:				
Special Education Program (Function 1200)	\$	1,668,690	\$	1,431,728
Psychological Services (Function 2140)	\$	129,797	\$	113,585
Speech Pathology/Audiology (Function 2152,2153)	\$	230,177	\$	239,403
Physical Therapy Services (Function 2162)	\$	30,100	\$	28,246
Occupational Therapy Services (Function 2163)	\$	172,835	\$	189,371
Vision Services (Function 2169)	\$	3,399	\$	4,177
Transportation (Function 2722)	\$	207,459	\$	178,206
TOTAL EXPENDITURES:	\$	2,442,457	\$	2,184,716

HISTORICAL REPORT OF EXPENDITURES TO SAU #17 - SANBORN REGIONAL FOR HIGH SCHOOL STUDENT TUITION

Fiscal Period:		
2011-2012	\$ 3,349,097	
2010-2011	\$ 3,110,375 *	
2009-2010	\$ 3,064,041 *	
2008-2009	\$ 2,729,483 *	
2007-2008	\$ 2,070,715 *	
2006-2007	\$ 1,646,584 *	

* Data extracted from previous Annual Reports

Fremont School District Payroll July 1, 2011 throught June 30, 2012

EMPLOYEE	WAGES	EMPLOYEE	WAGES
ABNEY, MARTHA F	10,382.78	DRISCOLL, JACQUELINE D	41,887.46
ALMON, DEBRA A	58,640.00	DUROCHER-WENTWORTH, GAIL	46,607.00
ANTOINE, JODIE	41,586.00	EICHEN, MIKELLA	38,721.00
BARRETT, LAUREN J	140.00	EMERY, SHONAANN	33,195.00
BEAL, JULIE A	9,394.22	FABRIZIO, BRENDA J	56,201.00
BIBBO, COURTNEY A	70.00	FARNUM, STEPHEN	2,100.00
BISHOP, AMBER L	27,709.30	FARRAR, MICHELLE D	51,709.60
BLADES, KAYLE A	1,567.50	FERNANDES, MICHAEL T	55,483.00
BLADES, THERESA A	28,795.57	FICKER, SHERRI C	29,508.44
BLOIS, JODY M	5,600.00	FICKER, VICTORIA B	70.00
BLOUIN, LEO A	420.00	FITZGERALD, LEE C	8,085.00
BOLTON, DANICA J	630.00	FORSYTH, LISA J	49,657.00
BOOTH, KELLI J	40,713.00	GAGNON, COLLEEN M	37,796.70
BOURASSA, CHERYL	600.00	GENEST, GINA CAMPIONE	490.20
BRALEY, JANE E	300.00	GENTHNER, DEBORAH A	1,600.00
BROWN, SAMANTHA M	1,680.00	GIRARDI, SHARON A	1,600.00
BROWN, SCOTT G	52,786.00	GOBEIL, DEBORAH	57,755.80
BURNS, TAMI D	53,551.00	GOBEIL, SHAUNA M	525.00
CAREY, JASON M	50,000.00	GOUGH, JAMES H	54,297.00
CARRIER, JAMIE A	32,905.00	GRAGG, DANIELLE E	6,240.46
CHAMBERS, MICHAEL R	35,438.14	GRAY, DIANE W	54,597.00
CHANNELL, KATHLEEN E	1,435.00	HALE, MARY P	58,805.00
CHESNEY, LAURA M	340.00	HAZELWOOD, BRYN L	63,860.00
CLEMONS, MERIDITH	280.00	HERRMANN, JOHN B	43,841.00
COHOON, SUZANNE N	27,209.05	HESTER, LAURA B	8,396.50
COLBY, JANE L	20,358.00	HEWSON, MATTHEW J	2,310.00
CONNELLY, MARYBRIGID	50,151.00	HOPPA, KATHLEEN B	37,576.60
CONNOR, JOHN E	51,306.00	JACKSON, DIANE J	59,406.00
CONSALVO, SANDRA	1,435.00	JOHNSON, ADELIA S	0.00
CONTANT, GAIL P	1,820.00	JOHNSON, LINDA	36,474.00
COOLEY, JOSHUA	595.00	KANE, KRISTINE A	54,347.00
CORSO, MEREDITH G	9,718.50	KARPMAN, DIANNE C	59,945.00
COYLE, LAURA B	55,966.69	KATKIN, TRISHA	11,730.00
CULLEN, ANNEMARIE	17,409.65	KAZAN, ELIZABETH A	38,723.00
DEFRONZO, STEVEN J	6,650.00	KEANE, IDA L	1,600.00
DELANEY, BLAKE	12,000.00	KEARNEY, CHERYL A	22,029.52
DEMME, ISAAC S	1,181.25	KELLY, PATRICIA L	22,208.74
DIBURRO, DAWN E	55,982.00	KENNY, JESSICA L	350.00
DOBSON, ABIGAIL A	40,971.00	KITT, TAMMY L	490.00
DOLAN, DANIEL S	350.00	KNAPP, RUTH M	33,863.54
DOLAN, SARA JAYNE	20,377.42	KOHLHOFER, ANDREW	1,600.00
DOWNING, DARLENE	315.00	KREBS, SARAH E	65,000.00

Fremont School District Payroll July 1, 2011 throught June 30, 2012

EMPLOYEE	WAGES	EMPLOYEE	WAGES
LAKE, NATHAN A	2,695.00	REINETT, LINDA T	70.00
LANDER, WILLIAM P	86,500.00	RICHARD, KATHERINE K	15,331.22
LATHROP, NANCY M	57,965.00	ROWE, EMMA L	560.00
LAYNE, BETHANY	21,014.40	ROWELL, CHERYL A	7,245.00
LEBEAU, COLLEEN M	48,995.00	ROWELL, JEFFREY D	1,600.00
LEE, ROBIN D	39,701.00	ROY, SANDRA L	14,077.52
LEVEILLE, KATHLEEN J	58,002.00	SADLER, DEBORAH E	57,185.00
LUFKIN, DEREK J	70.00	SAFINA, FRANK JOHN	83,000.00
LYONS, DONNA J	14,948.50	SANDSTROM, BONNIE J	52,110.00
MACEACHERN, IRMA Y	37,429.00	SCHREIBER, KATHERINE	55,037.00
MAGNUSSON, DANA R	595.00	SHEAFF, NICOLE M	39,588.76
MAHER, LEIGHANN M	51,197.00	SHELEY, KAREN L	1,820.00
MARGGRAF, LISA	58,572.50	SMITH, CARLA J	25,903.63
MCKEON, MELISSA	58,147.00	SMITH, DENISE M	1,190.00
MEREDITH, THEODORE O	53,696.00	SOUCY, MARGARET A	5,880.00
MILLER, JACOB P	595.00	SOUTH, JESSICA C	37,259.00
MILNER, CHRISTOPHER S	12,125.16	STANLEY, ELIZABETH	1,300.00
MILNER, MAURA M	27,170.48	STOLK, JENNIFER L	54,669.00
MYLONAS, TOULA	14,873.95	SUGHRUE, MEGAN	2,485.00
NORMANDIN, HEATHER G	50,967.70	SULLIVAN, MEGAN E	420.00
O'CALLAGHAN, JULIE M	320.94	SULLIVAN, MICHAEL J	210.00
O'DONNELL, LAWRENCE M	6,364.47	TARDIF, ELLIOT A	210.00
OLMS, MELISSA L	38,016.50	THOMAS, JENNIFER L	47,243.00
OUELLETTE, CHELSEA L	3,463.00	TOTTEN, DOUGLAS J	60,000.00
OUELLETTE, HALLIE B	140.00	TROSTLE, SAMANTHA	840.00
OUELLETTE, YVONNE F	38,752.00	TURKINGTON, CYNTHIA A	6,650.00
PARENTEAU, CARRIE O	19,408.47	UPTON, MELISSA J	4,025.00
PERRY, AMANDA	630.00	VON AHN, LYDIA I	18,157.50
PERRY, NANETTE	37,176.31	WHITEHOUSE, KATHRYN L	53,897.00
PIKE, MASHELLE	175.00	WILLIAMS, WILLIAM J	15,787.20
PIPITONE, SUSAN M	53,897.00	WISNESKI, JOSEPH B	15,109.38
PITKIN, ROBIN L	15,604.47	WRIGHT, ANNMARIE M	41,603.11
POLIZZO, SARAH S	54,457.00		
PORTER, MELISSA A	210.00		
QUINTANA, NICOLE E	140.00		
		TOTAL PAYROLL:	\$3,763,919.80

VENDOR	PAYMENT	VENDOR	PAYMENT
2-WAY COMMUNICATIONS SRVCS INC	1,402.00	CLASSROOM PLUS	157.53
A W THERRIEN ROOFING INC	461.23	CLEAN-O-RAMA	553.94
AAHPERD	220.00	COLLINS SPORTS CENTER INC	747.50
ACHEIVEMENT PRODUCTS	191.84	COLONIAL LIFE INSURANCE	830.75
ADVENTURELORE PROGRAMS	380.00	COMCAST	5,138.43
AFLAC	1,800.60	CONNOR, JOHN	295.00
ALL EARS	1,352.50	CONNELLY, MARYBRIGID	309.47
ALPHA LOCKSMITH	386.50	CORSO, MEREDITH	5,501.50
AMERICAN TANK MANAGEMENT INC	325.00	COYLE, LAURA	113.92
ANCO SIGN	297.00	CPI QUALIFIED PLAN CONSULTANTS INC	94.00
ANTHEM LIFE	3,331.26	CROSS COUNTRY EDUCATION	318.00
APPLE ONLINE STORE	1,789.00	CROTCHED MOUNTAIN ATECH SERVICES	898.02
APPLIED MAGNETS	172.84	CRYSTAL ROCK LLC	1,231.09
APRIL SHOWERS LAWN IRRIGATION	259.00	CRYSTAL SPRINGS BOOKS	494.59
ARBOR SCIENTIFIC	661.74	CULLEN, ANNMARIE	231.75
ARP, KELLY or TREVOR	320.00	DAILEY EDUCATIONAL CONSULTANTS LLC	8,051.00
ASCD	458.00	DAYSTAR COMPUTER SERVICES	5,456.25
ASPERGER'S ASSOCIATION OF NE	265.30	DEBENEDETTO, JANET L	10,627.50
ATECH SERVICES	202.50	DELANEY, BLAKE	30.25
BALL, WILLIAM D	67.50	DELTA EDUCATION	67.03
BANKSTREET CONTINUING PROF STUDIES	405.00	DEMARQUE	550.00
BARRACUDA NETWORKS INC	3,987.00	DEMCO	166.45
BEN FRANKLIN	3,615.33	DIBURRO, DAWN	341.98
BEYOND PLAY	109.70	DOBSON, ABIGAIL	1,980.00
BISHOP, AMBER	5,481.00	DOWLING HVACR SERVICES	3,323.11
BLACKBOARD CONNECT INC	1,650.00	DRUMMOND WOODSUM & MACMAHON	555.00
BLICK ART MATERIALS	1,415.38	DUROCHER-WENTWORTH, GAIL	1,320.00
BLOUIN, LEO	14.25	EAI EDUCATION	149.87
BOLDUC, JOSEPH	2,900.00	EASTER SEALS, THE FAMILY PLACE	450.00
BOLTON, DANICA	67.50	EASTERN PROPANE GAS INC	2,005.12
BOOTH, KELLI	179.19	ECKHARDT & JOHNSON INC	13,440.42
BOYS TOWN PRESS	66.29	ECOLAB	37.82
BRAINPOP LLC	2,835.00	EDUCATION RESOURCES INC	425.00
BRETON, SUSAN or JOEL	10.50	EDUCATIONAL INNOVATIONS INC	366.80
BRIGHTLINES PAPER	16.40	EICHEN, MIKELLA	4,639.04
BUREAU OF EDUCATION & RESEARCH	2,194.00	EMERGENCY BATTERY MAINT	1,138.92
CAFE SERVICES INC	180,973.45	EMPLOYMENT CONNECTIONS LLC	540.00
CALLOWAY HOUSE INC	72.92	EVANS, RICHARD C	270.00
CAREY, JASON	342.12	EXETER ADULT EDUCATION	500.00
CAROLINA BIOLOGICAL SUPPLY CO	606.48	EXETER HOSPITAL	450.00
CARRIAGE TOWN NEWS	117.24	EXETER LOCKSMITH	1,042.00
CASCADE SCHOOL SUPPLIES INC	3,407.18	EXETER REGION COOP SCHOOL DIST	14,204.82
CENTRAL PAPER PRODUCTS	3,586.02	EXPLORELEARNING	799.00
CHAMPION AMERICA	364.45	EYE Q	4,514.00
CHANNING BETE COMPANY	216.91	FABRIZIO, BRENDA	257.66
CHILDHOOD COMMUNICATION SEMINARS	179.00	FAIR POINT COMMUNICATIONS	1.03
CHRISTOPHER HASKINS or AMY JENKINS	60.00	FARMSTEADS OF NEW ENGLAND INC	25,350.00
CHURCHILL SECURITY	264.00	FARRAR, MICHELLE	50.00
CINTAS FIRE PROTECTION	571.00	FEDEX KINKO'S	340.25
CLASSROOM DIRECT	33.65	FERNANDES, MICHAEL	60.00
	55.05	- Entrance of the strice	00.00

VENDOD	DAVAAPAIT	VENDOD	DAVAATAIT
	PAYMENT	VENDOR	PAYMENT
FICKER, SHERRI	254.43	KATKIN, TRISHA	2,020.23
FLAGHOUSE INC	902.95	KEANE, IDA	190.41
FOLLETT LIBRARY RESOURCES	2,582.26	KINDERMUSIK	11.50
FOLLETT SOFTWARE COMPANY	929.00	KONICA MINOLTA BUSINESS SOLUTIONS	4,348.83
FP MAILING SOLUTIONS	533.40	KREBS, SARAH	437.47
FREMONT GLASS & DOOR	2,054.00	LABRIE PROPERTY MAINT & LANDSCAPING	5,595.88
FREMONT PIZZERIA & RESTAURANT	3,268.60	LAKESHORE LEARNING	4,568.72
GBC	463.84	LANDER, WILLIAM P	1,183.91
GENESIS INC	103.22	LANGUAGE, LITERACY & LEARNING	1,850.00
GFP - GREENVILLE FAMILY PARTNERSHIP	23.90	LATHROP, NANCY	443.36
GLOBAL IMAGING SOLUTIONS	254.64	LAYNE, BETHANY	5,632.21
GLOBAL STUDENT NETWORK LLC	575.00	LEARNING A-Z	2,310.00
GOBEIL, DEBORAH	23.10	LEARNING DISABILITIES PROGRAM	1,874.61
GOV CONNECTION INC	74,084.19	LEARNING RESOURCES INC	14.94
GOVCONNECTION INC	477.96	LEARNING SKILLS ACADEMY	96,546.98
GRAINGER	2,900.79	LEBEAU, COLLEEN	1,166.32
GREAT BAY UPHOLSTERY CLNG	1,550.00	LEFEBVRE INSURANCE	575.00
HAMPSTEAD HOSPITAL	337.50	LEGERE, LOUIS JAMES	202.50
HANDWRITING WITHOUT TEARS INC	2,368.58	LGC HEALTH TRUST	855,659.95
HANNAFORD PHARMACY	217.56	LHS ASSOCIATES INC	887.00
HARRIS TROPHIES	243.95	LIFE SAVERS INC	149.40
HAZELWOOD, BRYN	24.90	LIGHTSPEED TECHNOLOGIES	22.76
HEALTH EDUCATION NETWORK LLC	0.00	LITERACY FOR ALL	380.00
HEATH, SAMUEL	45.00	LOCAL GOVERNMENT CENTER INC	40.00
HEINEMANN.COM	435.60	LOWES	7,827.44
HERRMANN, JOHN	300.90	LRP PUBLICATIONS	250.00
HIGH NOON BOOKS	853.54	LUSIGNANT, ERIC J	90.00
HIGHSMITH COMPANY	134.10	M D STETSON COMPANY	15,565.44
HOBART - A DIVISION OF ITW FOOD GROUP LLC	622.75	MACEACHERN, IRMA Y	25.60
HOFFMAN, ART	67.50	MAGNATAG - VISIBLE SYSTEM	897.07
HOLT McDOUGAL	417.45	MAJEN.NET OPEN SOURCE CONSLTNG LLC	101.60
HOPPA, KATHLEEN	165.85	MANCHESTER COMMUNITY COLLEGE	654.00
HUMAN KINETICS	440.00	MATTHEWS, KAREN or CHRISTOPHER	13.56
HUMAN RELATIONS MEDIA	285.90	MAYER-JOHNSON	399.00
HUTCHINS, RICHARD	45.00	MAZZONE, CHRIS	90.00
ISTE	430.73	MCGRAW HILL- EVERYDAY MATH	1,637.48
IKFF (INT'L KETTLEBELL & FITNESS FED)	1,250.00	MCGRAW HILL-WRIGHT GROUP	6,525.04
INTERIM HEALTH CARE	7,066.00	MCGRAW-HILL - SRA	10,164.98
INTERSTATE ELECTRICAL SERVICES	113.00	MCGRAW-HILL SCHOOL EDUC GROUP	61,496.91
INZENGA, ANDREW	45.00	MCGREGOR MEMORIAL EMS	260.00
JANELLE, NICOLE or JODY	280.00	MCKEON, MELISSA	1,477.94
JANVRIN, JOYCE	30.90	MCMAHON SOUND SYSTEMS	300.00
JANVRIN, NEAL R	30.90	MEDCO SURGICAL SUPPLY SERVICE	69.52
JOHNSON, ADELIA	7.91	MEDS-PDN	179.99
JOHNSON, LINDA	132.09	MILNER, MAURA M	274.65
JOHNSON, ROBERT A	135.00	MONARCH ELECTRICAL SERVICES	6,858.00
JOYCE, BRUCE	112.50	MONARCH SCHOOL OF NEW ENGLAND	110,694.17
KANE, KRISTINE	258.26	MOORE MEDICAL CORPORATION	170.38
KAPLAN SCHOOL SUPPLY	20.95	MOZY INC	131.45
KAZAN, ELIZABETH	800.51	MSB	8,663.37

VENDOR	PAYMENT	VENDOR	PAYMENT
MUNGER, KEN	440.00	PITNEY BOWES GLOBAL	1,374.84
MUSIC ALIVE!	300.00	PITNEY BOWES INC	3,957.75
MYCOMETRICS LLC	21,125.00	PLODZIK & SANDERSON	11,695.00
NAMINH	285.00	POCKET FULL OF THERAPY	35.40
NASHUA CHILDRENS HOME	7,879.32	POPLIN PROPERTY MANAGEMENT INC	21,048.00
NCS PEARSON INC	8,363.07	PORTSMOUTH SCHOOL DEPARTMENT	17,732.39
NCTM	120.00	POSTMASTER	762.08
NELSON, DICK	140.00	PRIMEX	64,034.00
NEODIRECT INC	715.03	PROCTOR, JANE	5,143.50
NEW ENGLAND MATHEMATICS LEAGUE	188.90	PRO-ED	333.30
NH MUSIC EDUCATORS ASSOCIATION	90.00	PROFESSIONAL SOFTWARE FOR NURSES	795.00
NH STATE LIBRARY	600.00	PROULX OIL AND PROPANE INC	1,925.00
NH MUNICIPAL ASSOCIATION LLC	140.00	PROVIDER ENTERPRISES	178,000.02
NH PHONOLOGY & IMAGERY NETWORK	750.00	PSYCHOLOGICAL CORP	270.04
NH RETIREMENT SYSTEM	706.30	PUBLIC SERVICE COMPANY	53,305.35
NHAHPERD	125.00	PUGG COMPANY INC	104.95
NHASBO	300.00	QUALITY BEHAVIORAL INST TRAINING CTR	154.30
NHASEA	1,440.00	RAND, ELIZABETH	30.90
NHASP	919.00	REALLY GOOD STUFF	585.21
NHDES	407.00	RED RIBBON RESOURCES	134.55
NHSAA	3,450.00	REGIONAL SERVICES & EDUCATION	44,099.32
NHSBA	3,863.83	RESEARCH PRESS	45.99
NORTHEAST FNDTN FOR CHILDREN INC	154.00	RESOURCES FOR READING	23.45
NORTHEAST RECORD RETENTION, LLC	648.00	RHYTHM TREE LLC, THE	11,210.00
NORTHWAY BANK	17,879.78	RIVERSIDE PUBLISHING	409.20
NORTHWEST EVALUATION ASSOC	4,962.50	RIVIER UNIVERSITY	2,715.00
NRT BUS INC	339,645.20	ROSENCRANTZ & SONS, JAMES R	70.96
O'CONNELL, ROBERT E	157.50	RT STEARNS INC	901.40
OFFICE DEPOT	528.77	RYDEEN, MICHAEL	150.00
OFFICE PLAYGROUND INC.	48.59	SASS	600.00
ONE SKY COMMUNITY SERVICES INC	14,094.65	SAFEWAY TRAINING & TRANSP SRVCS INC	14,231.94
O'NEIL, OWEN T	45.00	SAFINA, F JOHN	471.18
ORIENTAL TRADING COMPANY	1,317.30	SANBORN REG SCH DISTRICT	3,349,097.00
OTICON PEDIATRICS	2,172.00	SANDSTROM, BONNIE	3,524.74
OUELLETTE, YVONNE	143.18	SANDSTROM, BONNIE-PETTY CASH ONLY	923.75
P C I EDUCATIONAL PUBLISHING	433.38	SAVAGE, EDGAR	90.00
PIMANUFACTURING	283.42	SCHEDULE STAR	300.00
PAGE MS CCCSLP, AMANDA S JOSIAH	2,220.00	SCHOLASTIC BOOK CLUBS	64.00
PALMER GAS / ERMER OIL	58,135.16	SCHOLASTIC INC	433.62
PAR	674.86	SCHOLASTIC MAGAZINES	245.78
PARK STREET FOUNDATION	13.00	SCHOOL COUNSELOR RESOURCES	243.78
PARTS & PIECES UNLIMITED	1,124.50	SCHOOL HEALTH CORP	
PEACE EDUCATION FOUNDATION			413.31
PEARSON ASSESSMENTS	465.13 1,976.94		77.93
PEARSON WORDS THEIR WAY		SCHOOL NURSE SUPPLY	213.25
PEOPLE'S UNITED BANK	471.59	SCHOOL SPECIALTY	2,302.50
PERRY, SUSAN	314,500.00	SCHOOL SPECIALTY PLNG & STDNT DEV	2,919.70
PETERSON, DANIELLE	2,742.75	SCHOOL SPECIALTY INC	60.11
PHONAK HEARING SYSTEMS	28.25	SCHOOLMASTERS SCIENCE	834.74
PITKIN, ROBIN	1,549.39	SDE REGISTRATIONS	2,421.00
	105.89	SEACOAST ANALYTICAL SVC	95.00

VENDOR	PAYMENT	VENDOR	PAYMENT
SEACOAST CHARTER SCHOOL	1,641.25	THERAPY BAG, THE	11.49
SEACOAST EDUCATIONAL SERVICES	3,527.09	THOMPSON'S SEWER SERVICE INC	1,650.00
SEACOAST LEARNING COLLABORATIVE	41,185.04	TIDAL COMMUNICATIONS LLC	4,083.44
SERESC PROFESSIONAL DEV CTR	13,567.75	THOMAS, JENNIFER	21.26
SHEAFF, NICOLE	357.26	TOTTEN, DOUGLAS	113.22
SIMPLEX GRINNELL	1,249.50	TRANSFORMATIONAL OPPORTUNITIES	2,091.00
SKI 93 TRIPS AND TOURS	4,574.00	TRENDS FOR KIDS	24.44
SLOSSON EDUCATIONAL PUBLICTNS INC	165.60	TRI STATE FIRE PROTECTION	1,813.00
SMILE MAKERS	51.94	TYLER TECHNOLOGIES INC	3,523.20
SMITH, CARLA	455.64	UNH	525.00
SOCIAL SKILL BUILDER INC	197.98	UNH-INSTITUTE on DISABILITY	517.00
SOLUTION TREE	7,150.00	UNION LEADER CORP	1,453.95
SPC	1,805.79	UNIVERSITY CAP & GOWN	558.00
SPORTS ILLUSTRATED	31.96	UNIVERSITY OF NEW ENGLAND	2,640.00
SPRING, L JOHN	315.00	UNUM LIFE INSURANCE COMPANY	232.20
ST ANSELM'S COLLEGE	179.00	UPS	90.52
ST4 LEARNING INC	2,475.00	USI CORPORATION	130.59
STACKPOLE, ANN MARIE	30.90	VARY TECHNOLOGIES INC	2,500.00
STAPLES CONTRACT & COMMERCIAL	2,636.55	VERVILLE, LAURIE - PETTY CASH ONLY	140.91
STATE OF NEW HAMPSHIRE	150.00	W B MASON COMPANY	9,079.10
STATE OF NH - CRIMINAL RECORDS	2,185.75	WADLEIGH, STARR & PETERS PLLC	33,346.80
STEVE SPANGLER SCIENCE	50.91	WALK THE TALK COMPANY	953.53
STONEWARE INC	599.00	WASTE MANAGEMENT	218.43
SUMMIT LEARNING - MATH	324.94	WESTERN PSYCHOLOGICAL SERV	137.50
SUPER DUPER SCHOOL CO	51.90	WHITEHOUSE, KATHRYN	79.00
SUPERIOR FIRE PROTECTION	2,269.55	WICKED GOOD SOFTWARE	125.00
SWIS	250.00	WILSON LANGUAGE TRAINING CORP	574.86
SYLVAN LEARNING CENTER	3,060.00	WISNIA-KAPP READING PROGRAM	181.50
SYNNEX CORPORATION	697.26	YARDLEY PhD, SUSAN L	7,454.25
SYSCO FOOD SERVICES OF NORTHERN NE	819.43	YMCA	106.00
TAYLOR, WILLIAM R	67.50	YMCA CAMP LINCOLN	977.00
TEACHING STRATEGIES FOR EARLY CHILDHD	479.15	YOUNG, JAMES	427.50
TESAH NETWORKS	16,000.00		
THERAPRO INC	373.95	TOTAL ACCOUNTS PAYABLE:	\$6,484,143.12

History of Student Enrollment

Below is the total enrollment per grade level at the Ellis School and Sanborn Regional as of either the last school day in October or November as specified below. The Ellis School's enrollment for Grades K through 8 as of November 30, 2012 was 438 students.

	Total	K-8	438	487	530	538	531	524
		Gr. 8	55	64	58	52	47	63
		Gr. 7	37	57	63	55	55	48
		Gr. 6	43	48	63	99	59	54
		Gr. 5	55	50	47	61	99	64
Ellis Elementary School		Gr. 4	51	58	51	51	63	65
Element		Gr. 3	48	52	63	53	53	65
Ellis		Gr. 2	45	49	57	66	59	52
		Gr. 1	41	42	60	55	65	65
		Kind.	46	40	C1	1 00	43	48
		Presch.	17	77	26 26	23 10	11	4
			Nov - 2012	Nov - 2011	Oct - 2010	Oct - 2010	Oct - 2003	Oct - 2007

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2009 2008 2007

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Note:

Total Fremont Students	662	705	745	753	738	722
	2012	2011	2010	2009	2008	2007



Stephen D. Plodzik, PA Edward T. Perry, CPA James A. Sojka, CPA Gregory A. Colby, CPA Sheryl A. Pratt, CPA

. Kyle G Gingras, CPA

* No formed in Alana burget

February 8, 2013

Members of the School Board

Fremont School District Melodic A. Frazer, CPA. Blackrocks Village Donna M. LaClair, CPA* 5 Hall Road, Unit 1 Fremont, NH 03044 Kathryn C. Sanders, CPA Ashley J. Miller, CPA Tyler A. Paine, CPA

To the Members of the School Board:

This letter is to advise you that as of February 8, 2013 the financial audit for the period ending June 30, 2012 has been substantially completed, however, we are still awaiting information on the governmental activities in order to finalize the audit. As soon as this information is made available we will be able to complete our fieldwork.

Sincerely, latt

Sheryl A. Pratt, CPA Director

PLODZIK & SANDERSON

Professional Association | Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6596 • 14x-224-1350

GENERAL PROPERTY ASSESSMENT INFORMATION

ABATEMENT REQUIREMENTS: The abatement process is designed to correct any inequities in the annual tax assessment process. Fact sheets can be found on the Town's website at <u>www.Fremont.nh.gov</u> on the Assessing page. A link to the abatement form can be found there as well. You can also access the NH Board of Tax and Land Appeals site at <u>www.nh.gov/btla</u>.

An abatement application would be pertinent if you find your home to be disproportionately assessed as compared to other homes similar to it.

The abatement fact sheet also provides information about the Equalization Ratio. This is a percentage calculated annually by the NH Department of Revenue Administration to review the ratio of assessed values to those of fair market sales values.

Abatements are due by March 1 annually following the final notice of tax. (Abatements are to be filed after receipt of the December tax bill). Postmarks are accepted, but in hand applications must be received by the posted close of business hours for the Selectmen's Office on the due date.

ASSESSING DATA: The Town maintains all of its property record assessment data on the Vision Appraisal website at <u>www.visionappraisal.com</u>. You can access all Fremont property records at this site directly, or link to it from the Town's website at <u>www.Fremont.nh.gov</u>.

The data is updated every few months from the in-house system to the Vision site. The most upto-date information is always available at the Selectmen's Office during business hours. If you would like a copy of your tax card, please contact us and we will send one out to you.

ASSESSING QUESTIONS: The Town contracts with MRI for our assessing needs. Generally, there is an Assessor in the Selectmen's Office a couple of days per month. This fluctuates depending on time of year and other scheduling matters. If you have particular questions, you can phone the Selectmen's Office. If you need additional information, we will leave a message and have the Assessor contact you the next time he is in the office.

The Selectmen's Office includes some links on the Town's website to review the overall assessing process in the State of New Hampshire, as outlined in an extensive informational manual by the NH Assessing Standards Board. There is a link on the Town's Website, Board of Selectmen Page; or you can go to the NH Department of Revenue site by typing in the following URL to link to the entire manual:

http://www.nh.gov/revenue/munc_prop/documents/asbmanualv1_2008.pdf

TAX CREDITS: Property owners may be eligible for certain credits on their property. If you are a Veteran, Service-Connected Disabled Veteran, or the unremarried widow of a Veteran, you may be eligible for a Veteran Tax Credit. Application forms are available in the Selectmen's Office and you must have a copy of your DD-214 and meet all eligibility criteria. You can refer to NH RSA 72:28 through 72:38. Contact the Selectmen's Office at 895 2226 x 11 for an application form and/or more information.

TAX EXEMPTIONS: Property owners may be eligible for certain exemptions on their property. If you are elderly, blind, or disabled, you may be eligible for an exemption. For elderly and disabled, there are income and asset limits. For more information, you can visit the Town's website at <u>www.Fremont.nh.gov</u> and click on the Board of Selectmen page. You can also contact the Selectmen's Office at 895 2226 x 11 for an application or more information.

TAX RATE: The local tax rates are set annually beginning in September, by the NH Department of Revenue Administration. You can see Fremont historical rate information in the Town Report. There is a tax rate fact sheet, updated annually, on the Town's website at <u>www.Fremont.nh.gov</u> on the Board of Selectmen page.

TAX YEAR: The Tax Year in New Hampshire is April 1 to March 31. Fremont does bi-annual tax billing. You will receive two bills, the first due July 1 and the second/final due December 1 annually. If you receive a credit or exemption, it will be equally divided between the two billings. You should forward your tax bill to your mortgage company or lender if they escrow your property taxes.

To Contact the Selectmen's / Assessing Office:

Website: www.Fremont.nh.gov

Email: Heidi Carlson, Town Administrator: FremontTA@comcast.ne	t 895 2226 x 10
Jeanne Nygren, Selectmen's Clerk: FremontTownHall@comc	ast.net 895 2226 x 11

Mail: Board of Selectmen PO Box 120 Fremont NH 03044-0120 Physical address: Town Hall 295 Main Street Fremont NH 03044

Office Phone: 603 895 2226

Office Fax: 603 895 3149

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Town of Fremont NH ~ General Information www.fremont.nh.gov

Car Registration: Register with Town Clerk. Bring copy of registration and proof of identification and residency in Fremont. Renewals can be done by mail to the Town Clerk's Office. Renewals can also be done on line at https://www.eb2gov.com. 603 895 8693 x 15 or x 16 / FremontClerk@comcast.net

Dog Registration: Register by April 30th annually (with the Town Clerk); if dog is over 3 months old, with a valid rabies certificate. Renewals can be done by mail to the Town Clerk's Office. Renewals can also be done on line at <u>https://www.eb2gov.com</u>.

Food Pantry: Available to Fremont residents in need of emergency food. Call Debbie at 895 3825 or Stephanie at 895 4454 for assistance.

Newsletter: Published monthly with submittals due by the 15th of the month prior, by email to <u>FremontTA@comcast.net</u>. Contact Heidi Carlson with questions or for information. No opinion pieces.

Tax Assessing and General Town Information: Contact the Selectmen's Office at 895-2226 x 10 or x11.

Tax Payments and Inquiries: Email at FremontTax@comcast.net or 895 3200 x 14; or by fax 603 895 3149

Trash & Recycling Collection: Contracted with Waste Management of NH. Collection days are Thursday and Friday except for major holidays as posted (generally one day delay). Contact WM with any questions or concerns at 800 847 5303. Contact the Selectmen's Office for other information. Check the Town Website on the Recycling Page for updates and cancellations.

Voter Registration: Register with Town Clerk during office hours, the day of an election at the polls, or with the Supervisors of Checklist during any posted session. Verification of age, domicile and citizenship are the requirements to register to vote. Must have photo ID.

Winter Parking Ban: In effect from November 15th to April 1st, no parking on any public street or any town-owned right-of-way or town-owned parking lot between 12 midnight and 6:00 am. Vehicles interfering with snow plowing or removal operations shall be towed at the owner's expense.

MEETINGS AT THE TOWN HALL

Planning Board: Generally meets the 1st and 3rd Wednesdays of the month at 7:00 pm.
Zoning Board: Generally meets on the last Tuesday of the month at 7:30 pm
Board of Selectmen: Generally meets weekly on Thursdays at 6:00 pm, summer schedule posted.
Conservation Comm: Meets the 1st non-holiday Monday of the month at 7:30 pm, summer at 7:00 pm
Open Space Committee: 1st Tuesday on a quarterly basis, as posted, at 7:00 pm
Parks & Recreation: Meets the 2nd Tuesday of the month at 7:00 pm
Cemetery Trustees: Meets generally the first Monday of every other month at 3:30 pm
Budget Committee: Meets quarterly, generally Wednesday evenings at 7:00 pm; meets weekly during budget season (September through January)

MEETINGS AT THE FREMONT PUBLIC LIBRARY

Library Trustees: Meets generally the fourth Wednesday of the month at 7:00 pm Friends of Fremont Library: Meets generally the first Tuesday of the month at 7:00 pm Supervisors of the Checklist: Meet generally the first Tuesday of the month 7:00 to 7:30 pm Garden Club: Meets generally the fourth Tuesday of the month at 7:00 pm

Call the Selectmen's Office at 895 2226 x 10 or x 11 or check monthly schedules posted and published in the Newsletter or on the website for up to date information on all public meetings. Comcast cable broadcast channel for Fremont is Channel 22. Watch for updates.

IN AN EMERGENCY - DIAL 911

TOWN OF FREMONT SELECTMEN'S OFFICE **PO BOX 120** FREMONT NH 03044-0120

603 895 2226 x 10 or x 11 FAX 603 895 3149



www.Fremont.nh.gov

Congressional Information

34 South Road

Fremont NH 03044

www.governor.nh.gov

Timothy P Comerford 895 2493

State of NH Website: www.nh.gov

State Representatives Daniel C Itse 642 5713

20 Kelsey Drive PO Box 70 Fremont NH 03044-0070

NH Governor

State Senator Russell E Prescott 8 Farm Road Kingston NH 03848

www.senate.gov

www.house.gov

Jeanne Shaheen 1589 Elm Street Suite 3 Manchester NH 03101

www.gencourt.state.nh.us

603 647 7500

Ann Kuster 603 595 2006 70 East Pearl Street Nashua NH 03060

"Leadership and learning are indispensable to each other."

~ John Fitzgerald Kennedy

Maggie Hassan State House Concord NH 03301

United States Senators Kelly Ayotte 603 622 7979 1200 Elm Street Suite 2 Manchester NH 03101

United States Representatives Carol Shea-Porter 603 641 9536 33 Lowell Street Manchester NH 03101