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ANNUAL REPORT - 1998

CAMPTON

NEW HAMPSHIRE



ANNUAL REPORT

For Fiscal Year Ending December 31, 1998

Information

- Population: 2,437
- Date of Incorporation: 1,767
- Registered Voters: 1,367
- Area: 25,000 acres
- County: Grafton
- Governor: Jeanne Shaheen
- Executive Councilor: Raymond Burton
District #1
- State Senator: Edward Gordon
District #2
- State Representatives: Richard Brothers
Gary Lance Johnson
- US Congressman: Charles Bass
District #2
- US Senators: Bob Smith
Judd Gregg
- Electric Company: PSNH (800-662-7764)
NH Electric Coop (536-1800)
- Telephone Company: Bell Atlantic
- Campton Post Office: 726-8952

On the Cover: View of Welch & Dickey Mts., taken from Pemigewasset River near Blair Bridge. Photo courtesy of Robert J. Kozlow, Images of New Hampshire

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 1998

*The 1998 Town Report
is dedicated to:*



ROGER A. McBRIDE



Roger passed away on June 24, 1998, at the age of 73. He was a lifelong resident of the town of Campton, having been born and raised in the Village of Beebe River and moving to Campton Village in 1967.

Upon return from serving in World War II in Germany, Roger worked at Draper Corporation until October 1981. Upon retirement from Draper, Roger worked as a Real Estate Salesman and Appraiser for N.H. Colonials until retiring in December 1989.

Roger served on the town's first Planning Board for six years, and then served six years as Selectman. His name, along with the names of Bert Pulisfer and Max Haley, remains posted on the Bump covered bridge which was restored during their tenure.

Roger loved fishing, gardening and especially enjoyed spending time with his grandchildren at his home he shared with his wife Olive in Campton Village. In the most recent years, Roger and Olive spent the winters in Safety Harbor, Florida.

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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

R. Marsh Morgan	Term Expires 1999	Campton, N.H.
Sharon L. Davis	Term Expires 2000	Campton, N.H.
Charles W. Cheney	Term Expires 2001	Campton, N.H.

ADMINISTRATIVE ASSISTANT/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, N.H.
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TOWN CLERK

Lynda L. Mower	Term Expires 1999	Campton, N.H.
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DEPUTY TOWN CLERK

Janet M. Woolfenden	Appointed	Campton, N.H.
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TREASURER

Mary E. Durgin	Term Expires 1999	Campton, N.H.
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, N.H.
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TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, N.H.
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DEPUTY TAX COLLECTOR

Janet M. Woolfenden	Appointed	Campton, N.H.
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ROAD AGENT

Ray T. Mardin	Term Expires 2000	Campton, N.H.
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CONSERVATION COMMISSION

Cheryl Johnson		Campton, N.H.
Paul Weeks		Campton, N.H.

POLICE

David M. Wheeler, Chief	Appointed 08/98	New Durham, N.H.
Bart A. Merrill, Sgt.	Appointed 1994	Campton, N.H.
Christopher Warn	Appointed 1996	Thornton, N.H.

HEALTH OFFICER

Robert W. Burhoe, Sr.	Appointed 1989	Campton, N.H.
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CIVIL DEFENSE DIRECTOR

Peter Vaillancourt	Appointed	Campton, N.H.
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1988	Campton, N.H.
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DEPUTY FIRE WARDENS

Charles W. Cheney		Campton, N.H.
Norman McBurney		Campton, N.H.
Niles Downing		Campton, N.H.
Richard Giehl		Campton, N.H.

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

FIRE COMMISSIONERS

Clifford Eastman	Appointed to 1998	Campton, N.H.
Herbert Karsten	Appointed to 1999	Campton, N.H.
Richard Giehl	Appointed to 2000	Campton, N.H.

SUPERVISORS OF THE CHECKLIST

Kathryn Tobine	Term Expires 2000	Campton, N.H.
Sandra Morgan	Term Expires 2002	Campton, N.H.
Sarah Sutherland	Term Expires 2004	Campton, N.H.

TRUSTEES OF THE TRUST FUND

Michelle Aguiar	Term Expires 1999	Campton, N.H.
Pamela Scerra	Term Expires 2000	Campton, N.H.
Virginia Giehl	Term Expires 2001	Campton, N.H.

LIBRARY TRUSTEES

Paula Scott-Moriarty	Term Expires 1999	Campton, N.H.
Christine Keating	Term Expires 2000	Campton, N.H.
Jane Pierce	Term Expires 2001	Campton, N.H.

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, N.H.
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 1999	Campton, N.H.
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PLANNING BOARD

C. Wayne Martin	Appointed to 1999	Campton, N.H.
Paul Weeks	Appointed to 1998	Campton, N.H.
Don Mower	Appointed to 2000	Campton, N.H.
Durward Miller	Appointed to 2000	Campton, N.H.
John Roy	Appointed as Alternate	Campton, N.H.
Jane Kellogg	Appointed as Alternate	Campton, N.H.

ZONING BOARD OF ADJUSTMENT

Bruce Homer	Appointed to 1998	Campton, N.H.
Robert Barach	Appointed to 1998	Campton, N.H.
Roger Blake	Appointed to 1998	Campton, N.H.
Sam Plaisted	Appointed to 2000	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed to 2001	Campton, N.H.

CAMPTON OFFICE INDUSTRIAL PARK COMMITTEE

Christopher Bolan	Appointed in 1998	Campton, N.H.
Cheryl Johnson	Appointed	Campton, N.H.
Joseph Macord	Appointed	Campton, N.H.
Duncan McDougall	Appointed	Campton, N.H.
R. Marsh Morgan, Jr.	Appointed	Campton, N.H.
John Roy	Appointed	Campton, N.H.
Owen Zwicker	Appointed	Campton, N.H.

SELECTMEN'S REPORT

We continue to make progress in our administrative tasks in reviewing and developing policies that provide guidance to our town management. As recommended by the Police Department Management Study, the Personnel Policy has been revisited and updated. We have also reviewed the Snowplowing and Investment Policies. The Selectmen have also initiated the development of a Capital Improvements Plan that requires each department to forecast their capital needs over the next ten years. The Plan will assist the Selectmen in budgeting for improvements and minimizing the effect on the tax rate.

The town office building has been greatly improved with the carpeting of the entryway and the Selectmen's office. Both bathrooms have now been remodeled.

With the completion of a feasibility study, a two-year \$700,000 block grant was approved for the construction of water and sewer improvements in Beebe River.

Through monthly meetings, the Campton Staff and Selectmen have been working on a number of projects including (1) upgrading the town office's computer systems in order to assure Year 2000 compliance as well as keeping up with the demands of the state's computer requirements; (2) developing a disaster recovery program; and (3) working on the town's capital improvement plan.

As a result of the police department management study, and after several months of interviews, Chief David Wheeler was hired as the new Police Chief. Chief Wheeler, formerly of New Durham, started his new job on August 1, 1998. One of his first jobs was to hire the fourth full time police officer made possible by the award of a three-year "Cops Grant." The hiring of this officer made it possible to expand police coverage and increase patrols on the town's roads. In addition to writing grants for radar equipment and other improvements, Chief Wheeler has expanded the department's computer technology in order to better and more efficiently meet the town's needs..

Volunteerism is alive and well in the town. We wish to thank Wayne Wilkie for volunteering his time in painting the Town Clerk/Tax Collector's office; to Carol Moulton for her contribution of the summer plants and their care at the town office building; to Paul Aldrich for the installation of the safety mirror in the town office; to Emilia Nichols for her assistance at the

tax collector's office; the volunteer firefighters; the Library Trustees; members of CIOP and members of the Planning and Zoning Boards. We want to especially recognize and thank Wayne Martin for the many years he served and chaired the Planning Board. His leadership will be sorely missed.

In the next year, the Selectmen will be studying the feasibility of expanding the town's property next to the Police and Fire Stations to accommodate the growing needs of the Police, Fire and Highway departments. And, of course, one of the main issues that will be confronting the Selectmen will be dealing with the legislation with regards to the Claremont II issue and funding of education.

See you at Town Meeting.

BOARD OF SELECTMEN

Sharon L. Davis

R. Marsh Morgan, Jr.

Charles W. Cheney

1998 INVENTORY

Land In Current Use	\$967,632
Residential Land	\$50,437,294
Commercial Land	\$4,952,500
Total of Taxable Land	\$56,357,426
Buildings - Residential	\$84,138,845
Manufactured Housing	\$3,491,690
Commercial/Industrial Bldg.	\$9,355,39
Total of Taxable Buildings	\$96,985,930
Public Water Utility	\$1,000
Public Utilities - Electric	\$3,735,491
Valuation Before Exemptions	\$157,079,847
Blind Exemption	\$15,000
Elderly Exemption	\$1,317,200
Totally & Permanently Disabled	\$176,750
Total Dollar Amount of Exemptions	\$1,508,950
Net Valuation on which Tax Rate is Computed	\$155,570,897

TAXES LEVIED FOR ALL PURPOSES – 1998

Schools	\$3,551,643.00
County Tax	232,926.00
Town Charges	714,420.00
Highways & Bridges:	
Summer Maintenance	111,237.00
Winter Maintenance	150,000.00
Tar	40,000.00
	301,237.00
Less High Block Grant Fds (73553.74)	227,683.26
Cemeteries	18,246.58
Fire Department & Fast Squad	68,383.00
Hydrant Rental	4,400.00
Lakes Region Mutual Fire Aid Assoc.	9,899.27
Forest Fires	1,500.00
Pemi-Baker Home Health Agency, Inc.	10,793.30
Ambulance Service	28,214.80
Memorial Day (including flags)	260.00
Advertising & Regional	10,865.75
Capital Outlay -Computer Equipment	8,300.00
Contingency Fund	10,000.00
Pemi-Baker Solid Waste District	1,554.92
Capital Reserve - Police Cruiser	10,000.00
Capital Reserve - Hwy Highway Equipment	2,500.00
Capital Reserve - Fire Truck	24,000.00
Capital Reserve - Bridge Const/Recons.	5,000.00
Capital Reserve - Future Road Construction	5,000.00
Capital Reserve - Preserving Vital Town Records	500.00
Citizens Crime Watch	500.00
	\$4,946,589.88

DRA - 1998 TAX RATE CALCULATION

TOWN PORTION

Appropriations:	1,352,980	
Less: Revenues	938,311	
Less: Shared Revenues	6,352	
Add: Overlay	100,151	
War Service Credits	22,500	
		530,968

Town Tax Rate		3.41
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SCHOOL PORTION

Due to Local School	2,506,504	
Due to Regional School	1,099,695	
Less: Shared Revenues	54,556	
		3,551,643

School Tax Rate		22.83
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COUNTY PORTION

Due to County	238,876	
Less: Shared Revenues	5,950	
		232,926

County Tax Rate		1.50
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Combined Tax Rate		27.74
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Total Property Taxes Assessed	4,315,537	
Less: War Services Credit	(22,500)	
Add: Village District Commitments	869,328	

Total Property Tax Commitment	5,162,365	
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Campton Village		
Net Appropriation	18,894	
Valuation	30,452,870	
Commitment	19,084	
Campton Village Tax Rate		0.61

Waterville Estates		
Net Appropriation	850,215	
Valuation	30,452,870	
Commitment	850,244	
Waterville Estates Tax Rate		27.92

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
SEPTEMBER 22, 1998

There are two areas in which the governing body has significant discretionary power:

- 1) the amount of "overlay" and
- 2) the amount of general fund balance ("surplus") that you wish to retain.

OVERLAY

RSA 76:6 limits "overlay" to a sum not exceeding 5% of the net tax commitment for the municipality, its school district (s), its share of the county budget, and village district (s), if any. For your municipality, we anticipate that limit will be \$214,644.

Please fill in the amount of overlay that you wish used in calculating the property tax rate: \$100,000

GENERAL FUND BALANCE ("SURPLUS") RETENTION

We have received a significant amount of testimony from the financial community regarding the level of General Fund Balance which should be retained. These general guidelines for general fund balance retention ("surplus") suggest between 5% and 10% of the amount made up for the municipality's appropriations, plus the school district(s) net tax commitment, plus the county appropriation. Based on our best available information, the suggested levels would be

5% \$259,902 10% \$519,805

Your unencumbered general fund balance is	<u>\$712,267</u>
Please state what level you wish to retain:	<u>\$475,000</u>
State what amount you wish to use to set tax rate:	<u>\$123,130</u>

1998 EXPENDITURES

DISCOUNTS ABATEMENTS & REFUNDS

Aimee Ferguson	\$527.04
Alan & Laurie Fidler	\$255.60
Alfonso & Edith Downing	\$1,493.00
Barbara Cole/Pandora Trust	\$370.08
Bryon J. & Nancy Ramseyer	\$361.08
Campton Sand & Gravel	\$4,496.48
Carol Hagen	\$333.44
Chase Manhattan Bank	\$1,212.00
Clarrissa & Lawrence Kulman	\$343.30
Crystal Brogren	\$15.00
David & Barbara Trombley	\$200.52
Dean Downing	\$26.00
Donald & Agnes Hunsicker	\$516.97
Donald & Constance Goldstein	\$589.50
Donald & Val Shute	\$626.30
Dovenmuehle Mortgage, Inc.	\$1,022.00
Dr. Joel & Barbara Baron	\$341.16
Edna M. Read	\$403.86
Edward Flanagan, Jr.	\$364.22
Eileen O'Connell	\$30.00
Emilia M. D'Andrea Nichols	\$183.96
Emilia Nichols/Weetamoo Rlty Tr.	\$1,659.25
Frank & Lucia McNamara	\$318.49
G & T Realty	\$341.38
George & Muriel Joyce	\$95.00
George & Patricia Ghiorse	\$412.35
George E. & Jeanne K. Towers	\$216.10
Gerard J. & Madeline R. Cairns	\$59.38
Harold Leidholdt, Jr.	\$1,420.96
James K. Wilson	\$486.56
Jane C. Von Schilling	\$338.95
Jane C. Von Schilling/M & M Andr	\$324.20
John & Barbara Kelly	\$732.66
John & Gina DiCarlo/Pond Rd Rlty	\$786.00
John & Karen Bosco	\$369.30
John & Pamela Markley	\$258.00
John Habbe/Michael Kelly	\$332.56
John K. & Pamela K. Markley	\$560.55
Joseph & Kathleen M. Arancio	\$359.30
Karl E. Kelly, Jr.	\$119.53
Kelly & Toni Latuch	\$5.00
Kenneth McNiece	\$50.00
Lee K. Parish	\$258.16
Leo & Jean Robitaille	\$182.00
Linda Wagner	\$11.00
Lloyd D. & Marianne Taylor	\$619.55
McGroz, Inc.	\$918.81
Michael & Mary Seeger	\$36.00

Michael & Risa Harrngton	\$904.11	
Norman & Helen Wills	\$365.44	
Norwood Tillson	\$50.00	
Patricia Sutton	\$438.00	
Patrick Coyle/Lorraine Simes	\$137.93	
Pemigewasset Nat'l Bank	\$3,234.00	
Ralph & Cheri Dennett	\$429.35	
Raymond & Joann Easler	\$33.00	
Richard Considine	\$1,167.00	
Robert & Mary Ann Skjold	\$201.08	
Robert E. McIntyre	\$296.25	
Robert Ferguson	\$660.09	
Robert Johnson	\$333.44	
Roger Brown	\$50.00	
Roy-Campton RltyTr/Arthur Roy,Tr	\$148.20	
Shawn M. Ayers	\$22.46	
Stephen E. Shaughnessy	\$9.00	
Sumner & Mary Crawford	\$539.00	
Thomas Owin	\$200.52	
Walter & Harriet Kisser	\$808.00	
Walter Keough	\$39.00	
WED/Weetamoo Realty Trust	\$265.70	
William G. Steele, Jr.	\$415.77	
Zelman & Ethel Karmien	\$611.58	
Total		\$36,341.47

TAX LIEN

Lynda L. Mower, Tax Collector	\$372,342.95	
Total		\$372,342.95

EXECUTIVE

Ann Marie Foote	\$31,299.28	
Campton Elementary School	\$151.10	
Campton Printing & Design	\$68.40	
Charles Brosseau	\$100.00	
Charles W. Cheney	\$2,750.00	
Michael Moffett	\$50.00	
NHMA	\$135.00	
R. Marsh Morgan, Jr.	\$2,750.00	
Sharon L. Davis	\$2,850.00	
Total		\$40,153.78

ELECTIONS, REGISTRATIONS & VITAL STATS

Brown's River	\$523.54	
Campton Printing & Design	\$300.56	
CPI	\$104.00	
Donna Kidney	\$180.00	
Grand Summit Hotel	\$404.00	
Helen McLean	\$150.00	
Janet M. Woolfenden	\$11,598.86	
Journal Transcript Newspapers	\$237.46	
Kathryn Tobine	\$392.75	
Lexis Law Publishing	\$52.24	
Lorraine Mosher	\$150.00	
Lynda L. Mower	\$14,950.83	
Lynda Mower, Town Clerk	\$36.00	
Lyndonville Office Equipment	\$178.23	
N.E. Assoc. of City & Town Clks	\$15.00	
National Market Reports, Inc.	\$433.00	

14	NH City & Town Clerk's Assoc.	\$20.00	
	NHCTCA	\$40.00	
	NHMA	\$50.00	
	Riley Strong	\$100.00	
	Sandra Morgan	\$483.00	
	Sarah Sutherland	\$266.00	
	Treasurer, State of NH	\$1,920.00	
	Trend Business Forms	\$162.81	
	White Mountain Publishers	\$230.85	
	Total		\$32,979.13

**FINANCIAL ADMINISTRATION, TAXES,
ASSESSING, AUDITING**

	Ann Marie Foote	\$34.80	
	Business Data Solutions	\$1,020.00	
	Campton Printing & Design	\$3,239.86	
	Charles A. Grand	\$80.00	
	Charles Grand	\$166.00	
	Deluxe Business Forms & Supplies	\$221.17	
	GemForms	\$593.85	
	Janet M. Woolfenden	\$11,598.77	
	Journal Transcript Newspapers	\$90.95	
	Lexis Law Publishing	\$522.50	
	Logical Solutions Co., Inc.	\$210.00	
	Lynda L. Mower	\$15,037.99	
	Lynda Mower	\$52.48	
	Lyndonville Office Equipment	\$2,575.69	
	Mary E. Durgin	\$800.00	
	May Brosseau	\$39.00	
	May G. Brosseau	\$8,413.39	
	Nancy Murray	\$6,114.50	
	NH Assoc. of Assessing Officers	\$20.00	
	NH Tax Collectors' Association	\$65.00	
	NHGFOA	\$25.00	
	NHMA	\$1,123.34	
	NHTCA	\$50.00	
	Office of Register of Deeds	\$1,479.51	
	Parsons Technology	\$14.00	
	Pitney Bowes	\$62.62	
	Plodzik & Sanderson	\$4,500.00	
	Resource One	\$24.95	
	Sandra Coffey	\$200.00	
	Service Charge	\$73.00	
	State of New Hampshire	\$50.00	
	The Mount Washington Hotel	\$656.00	
	U.S. Bankruptcy Court	\$25.50	
	Visible Computer Supply Corp.	\$88.40	
	White Mountain Publishers	\$92.70	
	William T. Stohn	\$1,160.00	
	Total		\$60,520.97

REVALUATION

	Arthur A. Morrill	\$4,199.00	
	Total		\$4,199.00

LEGAL

	Daniel D. Crean	\$5,437.79	
	Municipal Resources, Inc.	\$4,208.25	
	Total		\$9,646.04

PERSONNEL ADMINISTRATION

Ann Marie Foote	\$2,394.45
Blue Cross Blue Shield of NH	\$14,356.32
Davis & Towle Ins. Agency	\$1,733.16
Internal Revenue Service	\$287.24
Internal Revenue Service Center	\$323.98
Janet Woolfenden	\$1,776.67
Lynda Mower	\$2,279.02
NHOHA	\$41.00
Paul J. Scibetta, Jr. D.O.	\$160.00
Pemigewasset Nat'l Bank	\$11,032.73
State of N.H. - U.C.	\$167.32

Total

\$34,551.89

PLANNING BOARD

Campton Printing & Design	\$267.05
Journal Transcript Newspapers	\$760.94
Lexis Law Publishing	\$46.74
Mac-Durgin Business Systems	\$245.00
North Country Council	\$49.00
Office of Register of Deeds	\$500.44
Susan M. St. Pierre	\$5,764.41
US Postal Service	\$200.00
White Mountain Publishers	\$154.50

Total

\$7,988.08

ZONING BOARD OF ADJUSTMENT

Journal Transcript Newspapers	\$304.72
Susan M. St. Pierre	\$275.00
US Postal Service	\$50.00
White Mountain Publishers	\$72.10

Total

\$701.82

TAX MAPS

Mountain Mapping	\$1,450.00
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Total

\$1,450.00

GENERAL GOVERNMENT BUILDING

Ann Marie Foote	\$72.99
Arthur Kindell Scholarship Fund	\$25.00
AT & T	\$346.87
Baker Valley Floors, Inc.	\$2,197.00
Bell Atlantic	\$2,894.13
C & J Cleaning Contractors	\$1,840.00
Campton Cupboard	\$103.62
Campton Printing & Design	\$11.40
Campton Village Precinct	\$243.00
Central Paper Products, Inc.	\$37.73
Charles A. Grand	\$463.50
Christine Chamberlain	\$7.25
Daniels Artesian Wells, Inc.	\$712.00
David B. Robinson, Sr.	\$3,449.56
Derek Elfstrom	\$690.50
Donald Howe	\$50.00
Donna Kidney	\$2.28
EMED Co., Inc.	\$142.26
Handyman Hardware	\$176.25
John Dole	\$250.00

John Mayhew	\$210.35	
Johnson & Dix Fuel Corp.	\$914.75	
Kathryn Tobine	\$7.00	
Kelley's Flowers	\$156.00	
Kenco, Inc.	\$82.00	
Little Mountain Enterprises	\$72.00	
Lucente Technologies	\$273.60	
Lyndonville Office Equipment	\$67.85	
NAVCO	\$942.12	
NH Electric Coop, Inc.	\$604.50	
Norab Services	\$27.70	
Nynex	\$253.94	
Pemi Valley Telephone	\$178.84	
Pemi-baker Home Health Agency	\$30.00	
Pemigewasset Nat'l Bank	\$500.00	
Pitney Bowes	\$850.53	
Postmaster Campton	\$312.00	
PSNH	\$4,311.41	
Purchase Power	\$2,000.00	
Radio Shack	\$6.99	
Robert Burhoe, Sr	\$165.00	
Robert W. Burhoe, Sr.	\$45.00	
Sandra Morgan	\$6.40	
Sentry Systems, Inc.	\$1,250.00	
Small Job Paving & Sealcoating	\$990.00	
Treasurer, State of NH	\$60.00	
Tri-State Fire Protection, Inc.	\$18.00	
Unifirst Corporation	\$251.10	
United States Postal Service	\$2,000.00	
US Postal Service	\$3,750.00	
Total		\$34,052.42

CEMETERIES

A.M. Rand Company	\$162.22	
Ernest E. Brown	\$4,288.00	
J. Woodrow Timson	\$1,620.00	
John W. Timson, Jr.	\$15,426.00	
McAweeney's	\$18.25	
Total		\$21,514.47

INSURANCE

Ann Marie Foote	\$24.00	
Compensation Funds of NH	\$1,897.95	
NHMA Property Liability Trust	\$10,757.00	
Total		\$12,678.95

ADVERTISING & REGIONAL

Grafton Cty Senior Citizens Coun	\$1,950.00	
Lakes Region Community Services	\$300.00	
New Hampshire Humane Society	\$300.00	
North Country Council	\$2,407.75	
Pemi Baker Youth & Family Svs.	\$1,300.00	
Plymouth Regional Clinic	\$1,000.00	
Tri-County Community Action	\$1,108.00	
Total		\$8,365.75

CONTINGENCY FUND

BMSI	\$2,750.00	
John W. Timson, Jr.	\$100.00	

Mac-Durgin Business Systems	\$5,590.00
Merchants Rent A Car	\$1,160.00
Richard Johnson	\$200.00
William Plaisted	\$200.00

Total

\$10,000.00

CAPITAL RESERVE FEES

Charter Trust Company	\$1,301.76
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Total

\$1,301.76

POLICE DEPARTMENT

A & H Automotive	\$471.77
Abner Trophies & Awards	\$18.60
Ames Department Store	\$75.11
Ann Marie Foote	\$23.55
Arthur Bastian	\$299.00
Arthur G. Bastian	\$26,000.75
Ashland Lumber Co	\$183.96
AT & T	\$234.14
Bart A. Merrill	\$32,647.37
Bell Atlantic	\$2,856.87
Beverly Hanson	\$700.00
Blue Cross Blue Shield of NH	\$14,872.93
C & J Cleaning Contractors	\$60.00
Campton Cupboard	\$17.86
Campton Printing & Design	\$586.79
Campton Service Center	\$1,627.63
Campton Tire & Auto Center	\$149.35
Cellular One	\$179.31
Central Paper Products, Inc.	\$139.62
Charles Grand	\$2,080.00
Cheap Shot Gun Shop	\$318.87
Chesley's Mini Mart	\$24.40
Chris Warn	\$9.99
Christine Chamberlain	\$8,479.91
Christopher Warn	\$30,770.85
Circle Tri Cleaners	\$49.47
Citizen Publishing, Inc.	\$127.16
Communications Specialists Co.	\$1,172.75
Crime Prevention Resources	\$337.25
David Husson	\$500.00
David M. Wheeler	\$16,852.98
David Wheeler	\$1,499.99
Davis & Towle Ins. Agency	\$1,329.98
Edward A. Somerford	\$7,251.04
Ernest R. Thompson, Jr.	\$14,583.08
Estate of James W. Wheeler	\$470.00
Gall's Inc.	\$292.85
Handyman Hardware	\$434.74
Information Management Corp.	\$635.00
Internal Revenue Service	\$130.56
Irwin Motors	\$740.75
J.W. Systems	\$746.00
Kevin A. Joyce	\$1,707.44
Kustom Signals, Inc.	\$1,595.00
Laconia Electric Supply, Inc.	\$16.08
Lexis Law Publishing	\$256.49
Lyndonville Office Equipment	\$1,713.58
Marilyn Roe	\$28.00

MobileComm	\$324.42	
Municipal Resources, Inc.	\$2,332.80	
Neptune, Inc.	\$3,207.10	
New Durham Towing & Repair, Inc.	\$35.00	
NH Retirement System	\$3,310.42	
NHMA Property Liability Trust	\$6,666.00	
Oliver Photo & Camera	\$479.72	
Ossipee Mountain Electronics	\$5,858.13	
Paint N' Place	\$175.00	
Plymouth Court Jurisd. Assoc.	\$4,864.18	
Plymouth Internal Medicine	\$58.00	
Psychotherapy Associates, Inc.	\$225.00	
Radio Shack	\$126.87	
Riley's Sport Shop, Inc.	\$2,656.13	
Sequential Electronics	\$108.00	
Sirchie	\$328.04	
Speare Memorial Hospital	\$200.00	
Staples	\$1,541.96	
State of New Hampshire	\$90.50	
State of NH - M.V.	\$5.00	
Steve Keeney	\$200.00	
Thornton Collision Center	\$1,000.00	
Town of Plymouth	\$15,932.89	
Treadway Graphics	\$330.23	
Treas. State of New Hampshire	\$245.92	
Treasurer, State of NH	\$2,543.07	
Union Leader Corp.	\$262.00	
United States Cellular	\$902.38	
W.E. Coffey	\$50.00	
White Mountain Publishers	\$15.45	
Wilson Tire, Inc.	\$608.21	
Total		\$229,981.24
AMBULANCE		
Town of Plymouth	\$28,214.80	
Total		\$28,214.80
FIRE DEPARTMENT/FOREST FIRES		
Arthur Gross	\$15.84	
Brian Cottrell	\$23.76	
Campton Thornton Fire Dept.	\$68,382.00	
Charles W. Cheney	\$6.30	
Daniel Boynton	\$39.60	
David Mack	\$23.76	
David Tobine	\$187.97	
Ellen Edersheim	\$23.76	
Erin Gaites	\$39.60	
Jeff Scholtz	\$23.76	
John Ward	\$82.53	
Keith Byerly	\$15.84	
Michael Havlock	\$39.60	
Michael Stenson	\$23.76	
Norman McBurney	\$14.00	
Peter Sparks	\$39.60	
Shawn Woods	\$15.84	
Total		\$68,997.52
FIRE DISPATCH		
Lakes Region Mutual Fire Aid Asc	\$9,941.50	
Total		\$9,941.50

911

Mountain Mapping	\$2,050.00	
Treasurer, State of NH	\$590.59	
Total		\$2,640.59

GENERAL HIGHWAY MAINTENANCE

Artco Equipment Sales	\$40.00	
Beauregard Equipment/Nations Bk	\$93.91	
Bob Davis	\$632.00	
California Contractors Supplies,	\$80.00	
Campton Service Center	\$35.13	
Cellular One	\$743.62	
Dirt Designs	\$5,703.00	
Donald Johnson	\$108.00	
Donald W. Johnson, Jr.	\$100.00	
Edward S. Pattee	\$5,985.44	
Gerald Blodgett	\$2,340.00	
Grappone Industrial, Inc.	\$7,110.29	
Handyman Hardware	\$91.57	
Hoyt Management Corp.	\$4,185.00	
JAF Industries, Inc.	\$1,299.37	
Jim Sanborn & Sons	\$1,855.00	
Jordan Equipment Co.	\$97.80	
Journal Transcript Newspapers	\$23.44	
Karl E. Kelly, Jr.	\$805.00	
Karl E. Kelly, Sr.	\$775.00	
L E Johnston Const. Inc.	\$7,587.00	
MacKenzie NAPA	\$557.56	
Mardin Lumber	\$639.04	
Mardins Repair Shop	\$170.72	
NationsBank/Case Credit	\$642.48	
NH Bituminous Company, Inc.	\$13,738.00	
NH Municipal Truck Equip & Supp.	\$2,052.60	
NH Road Agents Assoc.	\$20.00	
Northern States Tire, Inc.	\$472.00	
Pike Industries, Inc.	\$35,938.80	
Pinpoint	\$662.48	
Ray T. Mardin	\$14,925.04	
Ray T. Mardin Construction	\$8,440.00	
Robert E. Manion, Sr.	\$1,712.27	
Robert W. Burhoe, Sr.	\$1,702.50	
Roger Hoyt Welding & Repair	\$2,690.00	
Sanel Auto Parts Co.	\$722.52	
Top Notch Tree Experts	\$5,330.00	
Treasurer, State of NH	\$816.89	
United States Cellular	\$60.76	
University of New Hampshire	\$70.00	
Wesley Avery	\$4,377.50	
White Mountain Publishers	\$30.90	
William Plaisted	\$1,675.00	
Wilson Tire, Inc.	\$11.00	
Yeaton Oil Co., Inc.	\$1,102.56	
Yeaton Parts & Service, Inc.	\$11.90	
Total		\$138,263.09

WINTER MAINTENANCE

Cargill Salt	\$2,634.93	
Dirt Designs	\$26,197.00	

E. W. Sleeper	\$52.24	
Edward S. Pattee	\$97.50	
Howard P Fairfield, Inc.	\$757.76	
Hoyt Management Corp.	\$112.50	
Journal Transcript Newspapers	\$93.76	
Karl E. Kelly, Jr.	\$12,030.00	
Kevin Coburn	\$750.00	
L E Johnston Const. Inc.	\$19,093.00	
Mardins Repair Shop	\$190.70	
NH Municipal Truck Equip & Supp.	\$1,131.00	
P & M Enterprises	\$9,703.20	
Pike Industries, Inc.	\$21,590.46	
Ray T. Mardin Construction	\$11,080.00	
Robert W. Burhoe, Sr.	\$5,607.50	
Roger Hoyt Welding & Repair	\$1,728.00	
Sanel Auto Parts Co.	\$602.96	
Shortt's Garage	\$140.00	
Waterville Estates Association	\$19,570.00	
Total	\$133,162.51	
Total	Highway	\$271,425.60
HYDRANT RENTAL		
Campton Village Precinct	\$4,400.00	
Total		\$4,400.00
SOLID WASTE/RECYCLING		
Town of Thornton	\$82,764.90	
Total		\$82,764.90
CLOSURE (TRANSFER OUT OF CAPITAL RESERVE ACCT)		
Eastern Analytical, Inc.	\$2,007.04	
Nobis Engineering, Inc.	\$6,998.79	
Total		\$9,005.83
SOLID WASTE DUES		
Pemi-Baker Solid Waste District	\$1,554.92	
Total		\$1,554.92
HEALTH		
Pemi-Baker Home Health Agency	\$10,793.30	
Robert W. Burhoe, Sr.	\$450.00	
Total		\$11,243.30
TOWN ASSISTANCE		
Rent	\$8,605.28	
Food & Prescriptions	\$2,217.53	
Electricity	\$9,843.28	
Fuel	\$674.30	
Homeless Shelter	\$560.00	
Dues	\$25.00	
Miscellaneous	\$56.32	
Total		\$21,981.71
OTHER WELFARE		
Task Force Against Domestic & Sexual Violence	\$1,600.00	
Total		\$1,600.00
PARKS & RECREATION		
Jennifer L. Cushing	\$1,089.00	
Kelly Anne Estes	\$1,056.00	
Lynn M. Rogers	\$1,092.00	

Matt W. Benedix	\$1,089.00	
Nancy A. Benedix	\$2,242.00	
Robertson Transit Inc.	\$1,760.00	
S & S Worldwide	\$438.51	
Shop N'Save	\$65.87	
State Of NH	\$40.00	
Total		\$8,872.38
LIBRARY		
Campton Library Trustees	\$6,725.00	
Paula S. Hancock	\$10,232.10	
Total		\$16,957.10
PATRIOTIC PURPOSES		
Durand Haley #66	\$260.00	
Total		\$260.00
BOND FOR CLOSURE		
State Street Bank & Trust Co.	\$40,000.00	
Total		\$40,000.00
BETTERMENT		
Pemigewasset Nat'l Bank	\$3,848.92	
Total		\$3,848.92
INTEREST ON BONDS		
State Street Bank & Trust Co.	\$9,000.00	
Total		\$9,000.00
CAPITAL RESERVE WITHDRAWALS		
Central States Fire Apparatus.	\$45,000.00	
Irwin Motors	\$22,778.00	
Ossipee Mountain Electronics	\$584.00	
Pope Family Trust	\$5,249.15	
Total		\$73,611.15
CAPITAL OUTLAY EQUIPMENT		
Charles Grand	\$7,362.00	
Pemi Valley Telephone	\$175.00	
Total		\$7,537.00
CAPITAL EQUIPMENT (ENCUMBERED)		
Charles A. Grand	\$190.50	
Total		\$190.50
TRANSFERS TO CAPITAL RESERVE ACCOUNTS		
Trustees of the Trusts Funds	\$47,000.00	
Total		\$47,000.00
GRAFTON COUNTY TAX		
Grafton County	\$238,876.00	
Total		\$238,876.00
PRECINCT PAYMENTS		
Campton Village Precinct	\$19,084.00	
Waterville Estates Village Dist.	\$736,586.44	
Total		\$755,670.44
SCHOOLS		
Campton School District	\$2,465,770.00	
Treas. Pemi Baker Reg School Dis	\$1,079,551.00	
Total		\$3,545,321.00

1998 RECEIPTS

3359 GRANT MONEY

Grant -Closure/Recycling	\$11,473.84	
Total		\$11,473.84

3401 INCOME OTHER DEPTS

Planning Board	\$1,571.10	
Police Dept.	\$3,865.67	
ZBA	\$1,048.80	
Total		\$6,485.57

3502 INTEREST

MFA INTEREST	\$13,541.02	
Total		\$13,541.02

3915 CAPITAL RESERVES

Closure/Future Waste Needs	\$6,400.00	
Fire Dept.-	\$45,000.00	
Hgwy Acct.	\$11,545.00	
Pope Land	\$5,249.15	
Total		\$68,194.15

SELECTMEN

3186 Pymt in lieu of taxes	\$10,473.90	
3230 Building Permits	\$1,150.00	
3290 Current Use	\$36.00	
3290 Driveway Permits	\$60.00	
3290 Junkyard Permit	\$50.00	
3290 Pistol Permits	\$620.00	
3401 Insurance Reimb	\$4,790.50	
3401 Miscellaneous	\$6,472.94	
3401 Parks & Recreation	\$2,282.00	
3401 Photos	\$251.50	
3401 Welfare Reimb	\$2,538.11	
3501 Sale of Town Property/Equip	\$8,000.00	
3503 Lease of Town Prop	\$1.00	
3509 Franchise Fee	\$8,881.29	
Total		\$45,607.24

STATE OF NH

3351 Revenue Sharing	\$88,197.10	
3353 Hgwy Block	\$73,553.74	
3356 Federal Land in lieu of Taxes	\$1,719.00	
3356 Forest Land Reimb	\$1,195.16	
3359 Rooms & Meals Tax	\$36,485.49	
Total		\$201,150.49

TAX COLLECTOR

Tax Lien	\$372,342.95	
TAXES	\$5,356,468.05	
Total		\$5,728,811.00

TOWN CLERK

3220 Auto Permits	\$299,512.00	
3290 Dogs	\$3,551.50	
3290 Marriages	\$810.00	
3290 UCC	\$2,086.67	
3401 Cemetery Lots	\$300.00	
3401 Cert. Copies	\$392.00	

3401 CTA	\$430.00	
3401 Miscellaneous	\$271.00	
Total		\$307,353.17

**SUMMARY OF TREASURER'S
REPORT (12/31/98)**

Total Receipts	\$8,069,913.62
Less Paid Outs	\$6,898,836.82
Cash On Hand	\$1,171,076.80

FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treas. (MMF) 12/31/98	\$ 589,469.32
NHPDIP -	581,607.48
Fire Truck Capital Reserve Fund	84,240.98
Highway Heavy Equipment Capital Res. Fund	9,840.13
Waste Disposal Capital Reserve Fund	185,654.23
Pope Land - Capital Reserve Fund	17,386.35
Police Cruiser Capital Reserve Fund	24,436.72
Bridge Construction Capital Reserve Fund	25,645.33
Future Road Construction Capital Res. Fund	14,754.28
Town Archives Capital Reserve Fund	1,045.87
Uncollected Property, Resident & Yield Taxes	668,549.36
Unredeemed Taxes, Previous Years	751,607.16
TOTAL ASSETS	\$2,954,237.41

LIABILITIES

Due School Dist. Bal. 98-99 Approp.	1,645,199.00
Fire Truck Capital Reserve Fund	84,240.98
Highway Heavy Equipment Capital Res. Fund	9,840.13
Waste Disposal Capital Reserve Fund	185,654.23
Pope Land - Capital Reserve Fund	17,386.35
Police Cruiser Capital Reserve Fund	24,436.72
Bridge Construction/Capital Reserve Fund	25,645.33
Future Road Construction/Capital Res. Fund	14,754.28
Town Archives Capital Reserve Fund	1,045.87
State of NH Dog License Fees	200.00
1998 Encumbrances	4,992.00
Waterville Estates 1992 Taxes	2,757.62
Waterville Estates 1994 Taxes	74,523.01
Waterville Estates 1995 Taxes	689.82
Waterville Estates 1996 Taxes	24,155.61
Waterville Estates 1997 Taxes	42,399.45
Waterville Estates 1998 Taxes	92,233.06
Landfill Closure Bond	142,500.00
TOTAL LIABILITIES	\$2,331,653.66
Excess of Assets over Liabilities	\$622,583.75

TOWN CLERK & TAX COLLECTOR REPORT
1998

This year saw an increase in revenues of approximately \$25,000.00. Campton welcomed twins this year!! I would like to reiterate that vehicle registrations, and dog licenses can be done by mail for your convenience. We registered over 3500 vehicles and 570 dogs. Please remember that all dogs can be registered beginning the first of the year, and must be registered by April 30th. In 1999 new passenger plates will be issued so it is suggested that you register your vehicles early in the month.

The Taxes came in well this year and made it unnecessary for the Town to have to borrow money. We would like to remind all taxpayers that payments can be made at any time, in any amount. All the tax bills were printed in house this year. We will be converting to a Year 2000 compliant tax program in 1999.

We have a brighter look in the office, thanks to the donated efforts of Wayne & Shirley Wilkie. Our flower beds in front of the Town Office looked so much better this year thanks to Carol and Stanley Moulton's volunteered effort and donations received from Handyman Hardware and McAweeney's Greenhouses. We would also like to thank Emilia Nichols for being a volunteer in the office for four years now. A special thank you to Chuck Grand for all his computer support and assistance.

I would like to thank all the residents and taxpayers for all your cooperation and continued support over the years. That is what makes our Town so wonderful.

Sincerely,

Lynda Mower
Town Clerk & Tax Collector

TOWN CLERK REPORT
1998

Received in the year 1998:

AUTO REGISTRATIONS:	\$299,512.00
CTAs- TITLE APPLICATIONS:	430.00
CEMETERY LOTS:	300.00
CERTIFIED COPIES:	392.00
DOG LICENSES:	3,551.50
MARRIAGE LICENSES:	810.00
UCC FILINGS:	2,086.67
MISCELLANEOUS (Copies, check fees, etc.)	271.00
PLANNING BOARD:	1,571.10
ZONING:	1,048.80
POLICE:	3,865.67
	<hr/>
Total Remitted to Treasurer:	\$313,838.74

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED: 12/31/98**

TOWN OF CAMPTON	----- Levies of -----		
	<u>1998</u>	<u>1997</u>	<u>Prior</u>
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes		432,714.46	
Resident Taxes			60.00
Land Use Change Tax			
Yield Taxes		4,042.73	
Betterment		4,026.70	
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes	3,474,955.00		
Resident Taxes			
Land Use Change Tax	13,770.50		
Yield Taxes	98,784.86		
Betterment	4,570.91		
Excavation Tax	1,040.00		
Resident Taxes			
Added Taxes:			
Property Taxes			
Resident Taxes			
Overpayments:			
Property Taxes	8,673.37		
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Interest Collected on			
Delinquent Taxes	3,918.36	27,666.54	
Penalties Collected on			
Property Taxes		5,898.50	
Resident Taxes			1.00
Other Taxes		168.75	
Total Debits	3,605,713.00	474,517.68	61.00

TOWN OF CAMPTON

	----- Levies of -----		
	<u>1998</u>	<u>1997</u>	<u>Prior</u>
Remitted to Treasurer -			
During Fiscal Year:			
Property Taxes	3,046,315.48	205,366.71	
Resident Taxes			10.00
Land Use Change Tax	13,770.50		
Yield Taxes	87,870.86	3,056.28	
Betterment	3,031.31	2,416.02	
Excavation Tax	841.00		
Interest on Taxes	3,918.36	27,666.54	
Cost/Penalties		6,067.25	1.00
Discount Allowed:			
Abatements Allowed:			
Property Taxes	4,633.00	2,130.30	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Betterment			
Tax Lien Executed During Year:		227,814.58	
Deeded to Town During Year:			
Uncollected Taxes -			
End of Fiscal Year:			
Property Taxes	432,679.89		
Resident Taxes			50.00
Land Use Change Tax			
Yield Taxes	10,914.00		
Betterment	1,539.60		
Excavation Tax	199.00		
Total Credits	<u><u>3,605,713.00</u></u>	<u><u>474,517.68</u></u>	<u><u>61.00</u></u>
	=====	=====	=====

TOWN OF CAMPTON	-----	Levies of	-----
	<u>1997</u>	<u>1996</u>	<u>Prior</u>
Balance of Unredeemed Taxes - Beginning of Fiscal Year:		196,892.97	271,787.22
Tax Liens Executed to Town During Fiscal Year:	250,524.12		
Subsequent Taxes Paid:			
Interest Collected After Lien Execution:	3,372.47	21,403.96	48,792.56
Collected Redemption Costs:	1,350.25	2,279.00	1,756.43
Total Debits	<u>255,246.84</u> =====	<u>220,575.93</u> =====	<u>322,336.61</u> =====
Remittance to Treasurer - During Fiscal Year: Redemptions	88,136.34	106,670.05	100,449.19
Interest and Costs (After Lien Execution)	4,722.72	23,682.96	50,548.99
Abatement of Unredeemed Taxes:	429.86	6,377.57	55,331.04
Deeded to Town During Year: (Taxes, Interest & Costs)			
Unredeemed Taxes - End of Fiscal Year:	161,957.92	83,845.35	116,006.99
Total Credits	<u>255,246.84</u> =====	<u>220,575.93</u> =====	<u>322,336.21</u> =====

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS – WATERVILLE ESTATES
FISCAL YEAR ENDED: 12/31/98

TOWN OF CAMPTON Waterville Estates	----- Levies of -----		
	<u>1998</u>	<u>1997</u>	<u>Prior</u>
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes		163,732.54	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes	1,694,957.00		
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Added Taxes:			
Property Taxes			
Resident Taxes			
Overpayments:			
Property Taxes	358.16		
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Interest Collected on			
Delinquent Taxes	1,784.24	10,683.83	
Penalties Collected on			
Property Taxes		3,087.25	
Resident Taxes			
Other Taxes			
Total Debits	1,697,099.40	177,503.62	.00
	=====	=====	=====

TOWN OF CAMPTON Waterville Estates	----- <u>1998</u>	Levies of <u>1997</u>	----- <u>Prior</u>
Remitted to Treasurer -			
During Fiscal Year:			
Property Taxes	1,471,367.41	48,172.60	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Interest on Taxes	1,784.24	10,683.83	
Cost/Penalties		3,087.25	
Discount Allowed:			
Abatements Allowed:			
Property Taxes	1,133.00	4,672.92	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Tax Lien Executed During Year:		110,534.90	
Deeded to Town During Year:			
Uncollected Taxes -			
End of Fiscal Year:			
Property Taxes	222,814.75	352.12	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Total Credits	<u><u>1,697,099.40</u></u>	<u><u>177,503.62</u></u>	<u><u>.00</u></u>
	=====	=====	=====

TOWN OF CAMPTON Waterville Estates	----- <u>1997</u>	Levies of ----- <u>1996</u>	----- <u>Prior</u>
Balance of Unredeemed Taxes - Beginning of Fiscal Year:		101,994.03	228,100.76
Tax Liens Executed to Town During Fiscal Year:	121,818.83		
Subsequent Taxes Paid:			
Interest Collected After Lien Execution:	860.21	3,498.27	13,817.83
Collected Redemption Costs:	139.50	197.00	195.10
Total Debits	<u>122,818.54</u> =====	<u>105,689.30</u> =====	<u>242,113.69</u> =====
Remittance to Treasurer - During Fiscal Year:			
Redemptions	20,663.21	15,189.25	26,264.26
Interest and Costs After Lien Execution)	999.71	3,695.27	14,012.93
Abatement of Unredeemed Taxes:			
Deeded to Town During Year: (Taxes, Interest & Costs)			
Unredeemed Taxes - End of Fiscal Year:	101,155.62	86,804.78	201,836.50
Total Credits	<u>122,818.54</u> =====	<u>105,689.30</u> =====	<u>242,113.69</u> =====

UNPAID TOWN OF CAMPTON TAX LIENS

PROPERTY OWNER	TAX MAP	YEAR	BALANCE
Achille, David	21.10.007.006	T97	\$176.07
Adams, Ronald & Frances B.	16.06.007	T97	\$200.97
Alder, Gary	09.10.001.024	T96	\$125.04
	09.10.001.024	T97	\$545.64
			\$670.68
Anderson, Reinhold & Ingeborg	09.12.001	T97	\$8,703.47
Annis, David	10.13.006.05C	T96	\$113.20
	10.13.006.05C	T97	\$336.18
			\$449.38
Arey, Raymond E. & Bernice M. etal	09.07.006.10	T97	\$917.38
Avery, James & Malcolm	09.02.007	T96	\$1,692.92
	09.02.007	T97	\$1,672.83
			\$3,365.75
Beebe River Development, L.L.C.	09.15.031	T96	\$5,401.15
Bell, Beulah, Dias, G. & G. & Chadwick, P.	10.06.002	T96	\$1,233.21
	10.06.002	T97	\$1,367.24
			\$2,600.45
Bell, Bruce A. & Denise E.	16.08.028	T95	\$425.74
	16.08.028	T96	\$2,447.86
	16.08.028	T97	\$2,401.80
			\$5,275.40
Bell, Judson B. & Mary Ann	10.18.010	T96	\$3,919.58
	10.18.010	T97	\$3,764.15
			\$7,683.73
Besemer, Lawrence W. & Dakema M.	20.02.005	T95	\$4,531.93
	20.02.005	T96	\$4,461.41
	20.02.005	T97	\$4,377.25
			\$13,370.59
Blanchard, Brian J. & Ann M.	09.03.040	T96	\$437.04
	09.03.040	T97	\$429.01
			\$866.05
Bonaccolto, Joseph J. Sr.	15.04.004	T96	\$1,411.28
	15.04.004	T97	\$1,385.81
			\$2,797.09
Bowie, Charles W. & Susan M.	21.02.010	T97	\$2,883.95
Brothers, Richard S. & Rebecca A.	09.12.003	T97	\$259.71

Bushaw, Phillip A.	14.05.021	T95	\$37.21
	14.05.021	T96	\$418.68
	14.05.021	T97	\$422.28
			\$878.17
Chase, Joyce & David	21.10.007.17-A	T97	\$126.52
Chesley, Gordon W. & Evelyn P.	04.13.026	T97	\$200.32
	10.13.006.11	T97	\$300.97
			\$501.29
Clay, Robert & Melody	21.01.016	T96	\$1,370.80
	21.01.016	T97	\$1,379.08
			\$2,749.88
Coffin, Robert Heirs & Diana	10.13.006.30	T96	\$262.79
	10.13.006.30	T97	\$252.99
			\$515.78
Cook, Frederick L. & Renae M.	10.13.006.04D	T96	\$437.82
Crichlow, Irving E. Jr.	17.01.008	T96	\$466.77
	17.01.008	T97	\$510.04
			\$976.81
Davis, Donald & Cheryl	15.15.005	T96	\$1,300.83
	15.15.005	T97	\$2,633.14
			\$3,933.97
Downing, Dean & Mary	14.05.016	T97	\$772.41
Downing, John S. & Anita	09.03.001	T97	\$231.97
Downing, Lester J.	14.02.005 +	T97	\$211.92
	14.05.003	T97	\$1,763.21
			\$1,975.13
Ellis, Helena	09.03.013	T97	\$1,186.04
Evans, Arthur W. III & Carol Ann	04.13.018	T97	\$1,967.16
Fannion, Leon & Diana	09.10.001.19	T96	\$501.73
	09.10.001.19	T97	\$492.72
			\$994.45
Foley, John F. & Carol Ann	16.04.005	T96	\$770.32
	16.04.005	T97	\$1,544.66
			\$2,314.98
Forbush, Robert & Shirley L.	13.02.019	T95	\$1,046.80
	13.02.019	T96	\$2,481.57
	13.02.019	T96	\$1,583.71
			\$5,112.08

Forrester, James M., & Marcia R.	02.01.095	T95	\$420.26
	02.01.095	T96	\$414.10
	02.01.095	T97	\$408.22
			\$1,242.58
Fowler, Raymond & Gladys	04.16.006	T95	\$1,049.11
	04.16.006	T96	\$730.26
	04.16.006	T97	\$712.92
			\$2,492.29
Frangioso, William J. Jr. & Joan M.	15.02.043	T97	\$374.71
French, Kevin & Michael	10.15.009	T95	\$496.99
	10.15.010	T95	\$403.03
	10.15.011	T95	\$411.84
	10.15.012	T95	\$544.73
	10.15.013	T95	\$366.70
			\$2,223.29
French, Kevin & Coolidge, Mary C.	15.02.037	T95	\$545.64
Gablinske, Susan L.	16.07.001	T96	\$865.39
	16.07.001	T97	\$1,049.73
			\$1,915.12
Ganzel, John G., & Kathleen L.	09.10.001.021	T95	\$329.96
	09.10.001.021	T96	\$325.62
	09.10.001.021	T97	\$320.77
			\$976.35
Gilette, Donald J. & Ann G.	09.09.007	T96	\$1,473.46
	09.09.007	T97	\$2,966.85
			\$4,440.31
Giroux, Pauline	10.13.006.03B	T97	\$371.78
Glidden Jr., Lawson W.	10.14.025	T97	\$743.08
Gray, Mary H.	15.04.015	T90	\$365.85
	15.04.015	T91	\$433.86
	15.04.015	T92	\$436.91
	15.04.015	T93	\$311.10
	15.04.015	T94	\$362.27
	15.04.015	T95	\$375.11
	15.04.015	T96	\$359.34
	15.04.015	T97	\$363.95
			\$3,008.39
Gray, Mary H.	15.02.058	T95	\$2,357.76
	15.02.058	T96	\$3,319.67
	15.02.058	T97	\$3,295.83
			\$8,973.26
Gray, Paul E. & Deborah A.	15.02.047	T95	\$3,566.43
	15.02.047	T96	\$3,886.06

	15.02.047	T97	\$3,852.00
			\$11,304.49
Grigas, Robert S.	10.13.006.31	T96	\$17.01
	10.13.006.31	T97	\$248.42
			\$265.43
Guidi, Paul	14.06.032	T95	\$1,254.32
	14.06.032	T96	\$1,235.16
	14.06.032	T97	\$1,202.27
			\$3,691.75
Hammel, Carol	10.13.006.21C	T97	\$202.43
Hamnett, Elaine	15.02.060	T97	\$2,657.65
Hardy, Richard A.	02.01.020	T97	\$44.01
James, Robert & O'Leary, Deborah	10.13.006.06D	T97	\$376.95
Joyce, George C.	10.13.006.13	T96	\$260.62
	10.13.006.13	T97	\$567.27
			\$827.89
Kelly, Karl E. Sr. & Linda E.	08.04.014	T94	\$2,176.87
	08.04.014	T95	\$3,578.49
	08.04.014	T96	\$3,523.94
	08.04.014	T97	\$3,435.56
	08.04.009	T95	\$209.68
	08.04.009	T96	\$353.92
	08.04.009	T97	\$348.03
			\$13,626.49
Keniston, Edward J.	14.05.012.002	T97	\$293.09
King, Roger & Roberta	09.07.003	T97	\$391.20
	09.06.003	T97	\$867.50
			\$1,258.70
Landers, John W.	09.03.021 +	T96	\$1,679.52
	09.03.021 +	T97	\$2,152.33
			\$3,831.85
Mahr, Frederick P. Jr. & Pamela M.	08.03.006	T96	\$1,625.42
	08.03.006	T97	\$1,641.76
			\$3,267.18
Malette, Brian T. & Nancy M.	16.01.001	T97	\$2,579.88
Marrer, Michael A. & Mary Jane	10.13.006.07B	T96	\$166.78
	10.13.006.07B	T97	\$421.22
			\$588.00
McKenny, Frank	09.09.001.01	T94	\$64.32
	09.09.001.01	T95	\$261.14

	09.09.001.01	T96	\$257.66
	09.09.001.01	T97	\$243.25
			\$826.37
McQueeney, Kevin % Dickinson, William	09.03.034.MH	T95	\$195.82
	09.03.034.MH	T96	\$203.73
	09.03.034.MH	T97	\$190.34
			\$589.89
McWilliam, Stephen B. & Leszczynski, John J. DBA SOMF Associates	15.09.009.10	T87	\$502.35
	15.09.009.10	T88	\$537.42
	15.09.009.10	T89	\$783.40
	15.09.009.10	T90	\$830.29
	15.09.009.10	T91	\$895.31
	15.09.009.10	T92	\$912.17
	15.09.009.10	T93	\$711.55
	15.09.009.10	T94	\$808.72
	15.09.009.10	T95	\$840.74
	15.09.009.10	T96	\$827.57
	15.09.009.10	T97	\$812.42
	15.09.009.13	T87	\$464.22
	15.09.009.13	T88	\$451.20
	15.09.009.13	T89	\$661.53
	15.09.009.13	T90	\$700.79
	15.09.009.13	T91	\$756.88
	15.09.009.13	T92	\$750.90
	15.09.009.13	T93	\$650.97
	15.09.009.13	T94	\$741.78
	15.09.009.13	T95	\$772.09
	15.09.009.13	T96	\$770.35
	15.09.009.13	T97	\$755.99
			\$15,938.64
Mespelli, Peter & Deborah	08.04.007	T96	\$610.70
	08.04.007	T97	\$2,507.88
	08.04.008	T96	\$264.61
	08.04.008	T97	\$260.52
	08.04.041	T96	\$120.05
	08.04.041	T97	\$117.99
	08.04.042	T96	\$104.95
	08.04.042	T97	\$102.88
	08.04.043	T96	\$101.69
	08.04.043	T97	\$99.67
	08.04.045	T96	\$122.20
	08.04.045	T97	\$120.15
			\$4,533.29
Mignanelli, Anthony & Paula	09.B.003	T96	\$197.27
Moody, Priscilla J.	15.02.050	T96	\$625.94
	15.02.050	T97	\$3,604.05
			\$4,229.99
Morreale, Frederick J.	15.10.001	T97	\$5,792.65

Morrell, Kenneth R. & Julie A.	15.02.024	T96	\$386.32
	15.02.024	T97	\$366.36
	15.02.025	T95	\$202.39
	15.02.025	T96	\$380.08
	15.02.025	T97	\$373.93
			\$1,709.08
Morrison, Ronald A. Sr. & Shirley A.	16.04.006	T97	\$95.94
Moulton, Bruce J. & Cheryl Ann	16.05.002	T97	\$884.30
Moulton, David A. & Sandra A.	16.08.034	T97	\$1,794.63
Munson, Victoria M.	21.10.007.019	T95	\$367.80
	21.10.007.019	T96	\$362.60
	21.10.007.019	T97	\$367.21
			\$1,097.61
Nadeau, Simone J.	21.10.007.023	T97	\$124.57
North Atlantic Distribution Inc.	09.15.029	T96	\$3,712.15
	09.15.029	T97	\$12,018.68
			\$15,730.83
Oesch, Andrew & Doreen	04.13.028	T96	\$3,590.08
	04.13.028	T97	\$6,405.62
	04.16.012	T96	\$414.32
	04.16.012	T97	\$395.57
			\$10,805.59
Oliver, Susan	10.13.006.28	T97	\$228.79
Pitts, Stuart J. & Marian P.	02.03.009 & 15	T95	\$3,205.50
	02.03.009 & 15	T96	\$3,168.81
	02.03.009 & 15	T97	\$3,101.85
	02.03.011	T95	\$588.30
	02.03.011	T97	\$568.32
			\$10,632.78
Pomposelli, Dennis & Joyce Aubee, Karen	02.01.067	T95	\$159.10
	02.01.067	T96	\$649.56
	02.01.067	T97	\$638.51
			\$1,447.17
Raymond, Keith A. & Patricia S.	15.07.011	T97	\$1,571.62
Sansone, Marianne	20.05.001	T95	\$263.68
	20.05.001	T96	\$574.86
	20.05.001	T97	\$554.27
			\$1,392.81
Shaffer, Paul T. & Apryl P.	10.13.006.04B	T97	\$278.90
Simard, Donald	14.02.004	T96	\$452.44
	14.02.004	T97	\$881.25

	14.02.006	T96	\$112.10
	14.02.006	T97	\$219.50
			\$1,665.29
Smith, Dennis A. & Tonya A.	16.06.008	T95	\$360.26
	16.06.008	T96	\$481.27
			\$841.53
Smith, Glenn P. & Suzette A.	07.01.019	T96	\$202.76
	07.01.019	T97	\$528.36
			\$731.12
Stachecki, Richard P. & Eileen A.	04.13.006	T93	\$1,154.27
	04.13.006	T94	\$3,011.60
	04.13.006	T95	\$2,832.68
	04.13.006	T96	\$3,069.18
	04.13.006	T97	\$3,004.61
			\$13,072.34
Stickney, Alice R.	16.08.013.01	T96	\$209.43
	16.08.013.01	T97	\$429.01
	16.08.013.02	T96	\$513.85
	16.08.013.02	T97	\$504.61
	16.08.013.03	T95	\$351.41
	16.08.013.03	T96	\$401.64
	16.08.013.03	T97	\$393.41
	16.11.007	T96	\$243.46
	16.11.007	T97	\$244.35
			\$3,291.17
Stickney, Brenda L.	16.08.014	T96	\$2,312.54
	16.08.014	T97	\$2,271.12
			\$4,583.66
Stickney, Morgan A. Jr.	16.12.003	T95	\$2,590.98
	16.12.003	T96	\$2,727.61
	16.12.003	T97	\$2,686.92
			\$8,005.51
Swift, Jeffrey W. & Gena M.	16.01.003	T96	\$284.94
	16.01.003	T97	\$1,399.87
			\$1,684.81
Thompson, Charles E. & Mary	10.13.006.18B	T96	\$134.56
	10.13.006.18B	T97	\$295.11
			\$429.67
Thompson, David G.	04.09.007	T95	\$1,799.74
	04.09.007	T96	\$1,774.83
	04.09.007	T97	\$1,745.37
			\$5,319.94
Topham, Richard & Patricia	20.03.004	T97	\$3,188.55
Tuck, Richard G. II & Brownell, Lisa C.	04.16.011	T97	\$2,391.75

Tuck, Richard G. II	08.04.047	T97	\$3,789.80
Turmelle, Shawn & H. Lois	21.10.007.070	T97	\$89.77
Uno Trust / Johnson, Lena T. Trustee	09.02.012&014	T97	\$11,188.46
Waterville Valley R.E. Trust	04.16.002.03A	T97	\$565.09
Weeks, Paul H. & Elizabeth H.	03.01.005	T96	\$1,692.92
	03.01.005	T97	\$1,662.28
			\$3,355.20
Welco Construction Inc.	09.15.031	T89	\$811.09
	09.15.031	T89	\$3,023.72
	09.15.031	T89	\$137.57
	09.15.031	T89	\$6,000.95
	09.15.031	T90	\$206.26
	09.15.031	T90	\$6,369.35
	09.15.031	T91	\$461.00
	09.15.031	T91	\$1,706.38
	09.15.031	T91	\$219.78
	09.15.031	T91	\$6,902.66
	09.15.031	T92	\$14,477.91
	09.15.031	T93	\$4,617.67
	09.15.031	T94	\$5,282.83
	09.15.031	T95	\$5,496.94
			\$55,714.11
Willard, Dale E.	10.13.006.01C	T95	\$126.15
	10.13.006.01C	T96	\$720.48
	10.13.006.01C	T97	\$705.29
			\$1,551.92
WW Wood Products Inc.	09.15.052	T93	\$1,294.14
	09.15.052	T94	\$1,500.35
	09.15.052	T95	\$1,559.84
	09.15.052	T96	\$1,536.43
	09.15.052	T97	\$1,507.86
	10.15.005.002	T93	\$58.75
	10.15.005.002	T94	\$39.32
	10.15.005.002	T95	\$40.08
	10.15.005.002	T96	\$39.14
	10.15.005.002	T97	\$39.17
			\$7,615.08
Young, Brian	14.06.034.005	T97	\$413.90
GRAND TOTAL FOR TOWN OF CAMPTON:			\$361,818.26

UNPAID WATERVILLE ESTATES TAX LIENS

PROPERTY OWNER	TAX MAP	YEAR	BALANCE	
Baker Valley Lumber	05.003.13	T96	\$124.02	
	05.012.01	T96	\$427.88	
			\$551.90	
Bank of NH	05.016.09	T97	\$767.44	
Bank of NH	11.003.04	T97	\$658.69	
			\$1,426.13	
Bauld, James R.	05.005.03	T95	\$372.10	
	05.005.03	T96	\$375.02	
	05.005.03	T97	\$375.65	
			\$1,122.77	
Beaver Village Realty Trust	04.001.03	T87-T97	\$6904.85	
	04.002.05	T87-T97	\$5684.59	
	04.004.011	T88-T97	\$10,040.98	
	04.006.02	T88-T97	\$24,485.12	
	04.006.03	T93-T97	\$2015.11	
	04.006.04	T93-T97	\$1655.86	
	04.006.05	T93-T97	\$1416.50	
	04.006.06	T93-T97	\$1655.86	
	04.006.07	T93-T97	\$2207.06	
	04.006.08	T93-T97	\$1775.68	
	04.006.11	T93-T97	\$7550.45	
	04.006.12	T93-T97	\$7527.45	
	05.003.33	T88-T97	\$21,264.66	
	05.003.34	T93-T97	\$7527.45	
	05.004.02	T87-T97	\$3049.72	
	05.011.01	T87-T97	\$5899.59	
	10.001.01	T93-T97	\$1799.39	
	10.001.02	T93-T97	\$1799.39	
	10.001.03	T93-T97	\$2303.03	
	10.001.34	T87-T97	\$5588.60	
	10.002.01	T93-T97	\$2925.40	
	10.002.02	T93-T97	\$2663.23	
	10.002.03	T93-T97	\$3333.07	
	10.003.09	T87-T97	\$6371.22	
	11.003.02	T87-T97	\$20,335.68	
	11.006.07	T87-T97	\$6928.08	
	11.006.08.03	T87-T97	\$5013.78	
	11.006.08.04	T87-T97	\$5158.29	
				\$174,880.09
	Benison, Anthony J.	11.004.05	T95	\$347.84
11.004.05		T96	\$680.19	
11.004.05		T97	\$683.24	
			\$1,711.27	
Boehlke, Robert	05.003.31	T95	\$510.20	
	05.003.31	T96	\$1,001.50	

	05.003.31	T97	\$994.36
			\$2,506.06
Bornstein, Marvin & Janice	11.004.06	T96	\$720.12
	11.004.06	T97	\$711.61
			\$1,431.73
Buccheri, William J. & Jean Marie	05.011.16	T95	\$821.72
	05.011.16	T96	\$829.01
	05.011.16	T97	\$831.15
			\$2,481.88
Cadle Co. Frmr Mantyla	11.005.19	T94	\$548.15
	11.005.19	T95	\$552.79
	11.005.19	T96	\$557.30
	11.005.19	T97	\$559.14
			\$2,217.38
Capuano, John O. & Robert B. Carver, John D.	05.017.37	T91	\$442.64
	05.017.37	T92	\$438.80
	05.017.37	T93	\$410.53
	05.017.37	T94	\$456.06
	05.017.37	T95	\$469.95
	05.017.37	T96	\$473.19
	05.017.37	T97	\$464.41
	05.017.38	T91	\$419.64
	05.017.38	T92	\$415.80
	05.017.38	T93	\$391.82
	05.017.38	T94	\$436.91
	05.017.38	T95	\$440.29
	05.017.38	T96	\$444.52
	05.017.38	T97	\$456.62
	05.017.44	T91	\$419.64
	05.017.44	T92	\$415.80
	05.017.44	T93	\$842.30
	05.017.44	T94	\$951.57
	05.017.44	T95	\$949.07
	05.017.44	T96	\$957.79
	05.017.44	T97	\$960.92
			\$11,658.27
Coolidge, Calvin W.	05.009.10	T96	\$621.15
	05.009.10	T97	\$633.64
			\$1,254.79
Curtis, John C.	10.001.04	T97	\$846.26
Debye, Philip & Charlotte E.	05.010.01	T94	\$679.52
	05.010.01	T95	\$728.37
	05.010.01	T96	\$734.36
	05.010.01	T97	\$736.41
			\$2,878.66
Devine, Donald W.	05.017.43	T96	\$1,573.27
	05.017.43	T97	\$1,578.30

	10.001.18	T96	\$656.95
	10.001.18	T97	\$658.69
	10.004.02	T96	\$809.03
	10.004.02	T97	\$811.97
	11.005.13	T96	\$958.59
	11.005.13	T97	\$960.67
			\$8,007.47
Dias, Raymond & Carol	05.012.12	T93	\$760.77
	05.012.12	T94	\$873.19
	05.012.12	T95	\$880.03
	05.012.12	T96	\$887.50
	05.012.12	T97	\$889.69
	05.015.24	T93	\$257.74
	05.015.24	T94	\$286.98
	05.015.24	T95	\$288.59
	05.015.24	T96	\$291.44
	05.015.24	T97	\$302.29
			\$5,718.22
Doura, James L. & J. Correy Velasquez, John	04.004.02	T97	\$481.02
Fantasia, Edward B. & Brenda A.	10.004.04	T96	\$2,437.37
	10.004.04	T97	\$4,404.11
	11.004.04.01	T96	\$814.40
	11.004.04.01	T97	\$817.34
	11.005.05.A02	T95	\$536.58
	11.005.05.A02	T96	\$1,994.81
	11.005.05.A02	T97	\$1,989.57
			\$12,994.18
Farquhar, Richard J. & Barbara J.	05.008.15	T95	\$313.14
	05.008.15	T96	\$600.70
			\$913.84
Ferrara, Michael S. & Diane A.	05.012.17	T96	\$300.86
	05.012.17	T97	\$558.34
			\$859.20
George McDonald Trust	04.002.01	T93	\$917.85
	04.002.01	T94	\$1,023.08
	04.002.01	T95	\$1,031.73
	04.002.01	T96	\$1,040.58
	04.002.01	T97	\$1,054.55
	05.009.19	T93	\$790.81
	05.009.19	T94	\$893.99
	05.009.19	T95	\$901.47
	05.009.19	T96	\$909.03
	05.009.19	T97	\$900.47
	10.003.14	T93	\$642.81
	10.003.14	T94	\$718.25
	10.003.14	T95	\$724.24
	10.003.14	T96	\$730.27
	10.003.14	T97	\$733.15

	11.006.04	T93	\$799.39
	11.006.04	T94	\$893.15
	11.006.04	T95	\$900.62
	11.006.04	T96	\$908.19
	11.006.04	T97	\$911.28
			\$17,424.91
George, Robert P. & Marie A.	11.001.09	T94	\$451.05
	11.001.09	T95	\$831.43
	11.001.09	T96	\$838.68
	11.001.09	T97	\$840.89
			\$2,962.05
Gilbert, Real P. & Gauthier R.	05.009.01.J11	T92	\$1,532.24
	05.009.01.J11	T93	\$1,282.50
	05.009.01.J11	T94	\$1,430.45
	05.009.01.J11	T95	\$1,442.61
	05.009.01.J11	T96	\$1,465.16
	05.009.01.J11	T97	\$1,470.15
			\$8,623.11
Granger, Robert P.	05.009.33	T94	\$780.84
	05.009.33	T95	\$786.48
	05.009.33	T96	\$793.65
	05.009.33	T97	\$795.81
			\$3,156.78
Hadlock, Charles & Joanne	05.017.39,40	T96	\$1,010.39
	05.017.39,40	T97	\$1,013.79
			\$2,024.18
Hamilton, James C.	05.004.04	T96	\$305.21
	05.004.04	T97	\$305.76
			\$610.97
Harkins, Paul & Cheryl	05.018.02	T97	\$97.62
Higgins, Francis J. & Judy A.	11.005.05.A14	T95	\$2,127.57
	11.005.05.A14	T96	\$2,146.62
	11.005.05.A14	T97	\$2,142.84
			\$6,417.03
Imbergamo, Ann	05.005.04	T96	\$193.50
	05.005.04	T96	\$360.79
			\$554.29
Kara Richards Trust & Richards, Alice	11.005.23	T88	\$50.92
Richard, Susan & Kara Trustees of Trst	11.005.23	T90	\$254.52
	11.005.23	T91	\$453.58
	11.005.23	T92	\$449.71
	11.005.23	T93	\$614.31
	11.005.23	T94	\$693.73
	11.005.23	T95	\$699.09
	11.005.23	T96	\$705.02
	11.005.23	T97	\$708.10
			\$4,628.98

Kelly, Walter & Gertrude	05.008.08	T95	\$342.58
	05.008.08	T96	\$351.39
	05.008.08	T97	\$672.50
			\$1,366.47
Killion, Curtis R.	05.014.04	T97	\$2,403.70
Lamento, Eugene	04.003.14	T96	\$753.77
	04.003.14	T97	\$756.90
	05.003.16	T96	\$661.26
	05.003.16	T97	\$663.01
	05.003.19	T96	\$340.99
	05.003.19	T97	\$351.90
	05.003.23	T96	\$351.52
	05.003.23	T97	\$341.35
	05.015.22	T96	\$66.84
	05.015.22	T97	\$123.36
	05.018.03	T96	\$301.12
	05.018.03	T97	\$302.49
	05.018.04	T96	\$295.76
	05.018.04	T97	\$297.11
	05.018.17	T96	\$538.32
05.018.17	T97	\$539.95	
			\$6,685.65
Lesk, Philip H. & Marjet	10.001.15	T95	\$811.20
	10.001.15	T96	\$818.48
	10.001.15	T97	\$820.61
	10.001.16	T95	\$778.05
	10.001.16	T96	\$795.78
	10.001.16	T97	\$797.71
			\$4,821.83
Leuchte, Richard C. & Joanne H.	05.016.25	T92	\$219.53
	05.016.25	T93	\$401.46
	05.016.25	T94	\$921.00
	05.016.25	T95	\$928.47
	05.016.25	T96	\$937.06
	05.016.25	T97	\$949.89
	05.016.26	T92	\$242.53
	05.016.26	T93	\$818.09
	05.016.26	T94	\$887.72
	05.016.26	T95	\$905.78
	05.016.26	T96	\$913.35
	05.016.26	T97	\$905.90
			\$9,030.78
Lieberman, Carl M. & Carol F.	11.001.10	T97	\$845.46
	11.006.02	T97	\$708.35
			\$1,553.81
Lynch, Robert & Fausta	05.013.04	T96	\$857.30
	05.013.04	T97	\$860.52
			\$1,717.82

MacIsaac, Christina	04.002.14	T96	\$669.66
	04.002.14	T97	\$672.70
			\$1,342.36
Marden, Ida B. \$1,128.21	05.007.19+MORE		T97
	05.011.14	T96	\$471.88
	05.011.14	T97	\$1,355.98
			\$2,956.07
Meisner, Kenneth & Cynthia	05.016.15	T96	\$2,124.23
	05.016.15	T97	\$3,786.44
			\$5,910.67
Mitchel, Barry J. & Judith A.	05.013.01	T96	\$808.75
	05.013.01	T97	\$810.92
			\$1,619.67
Mullen, Thomas N.T.	10.001.26	T95	\$645.53
	10.001.26	T96	\$626.75
	10.001.26	T97	\$325.90
	10.003.20	T94	\$422.78
	10.003.20	T95	\$426.28
	10.003.20	T96	\$429.42
	10.003.20	T97	\$215.58
	10.005.01	T94	\$495.54
	10.005.01	T95	\$499.41
	10.005.01	T96	\$503.86
	10.005.01	T97	\$252.48
	10.005.02	T94	\$460.81
	10.005.02	T95	\$465.02
	10.005.02	T96	\$469.35
	10.005.02	T97	\$235.61
	11.003.03	T94	\$562.95
	11.003.03	T95	\$567.23
	11.003.03	T96	\$572.82
	11.003.03	T97	\$30.85
			\$8,208.17
Perry, Gerald A. & D. Patricia	04.003.03	T96	\$474.44
	04.003.03	T97	\$4,855.24
			\$5,329.68
Polykoff, Gary I.	11.005.11	T96	\$4,539.53
	11.005.11	T97	\$2,274.31
			\$6,813.84
Powers, Lawrence W. & Marjorie J.	05.008.20	T94	\$38.56
	05.008.20	T95	\$782.97
	05.008.20	T95	\$789.13
	05.008.20	T97	\$791.23
			\$2,401.89
Quigley, Kenneth K. & Joan G.	04.003.02	T92	\$438.80

	04.003.02	T93	\$879.22
	04.003.02	T94	\$979.64
	04.003.02	T95	\$987.58
	04.003.02	T96	\$996.39
	04.003.02	T97	\$1,009.27
			\$5,290.90
Saveo, Peter P.	04.002.22	T96	\$645.93
	04.002.22	T97	\$647.90
			\$1,293.83
Sheehan, Patrick J. & Sandra	10.004.01	T96	\$684.76
	10.004.01	T97	\$686.76
	11.005.24	T95	\$612.11
	11.005.24	T96	\$617.86
	11.005.24	T97	\$609.04
			\$3,210.53
Simmons, F. Carol	05.017.11	T94	\$337.37
	05.017.11	T95	\$605.74
	05.017.11	T96	\$621.95
	05.017.11	T97	\$623.90
			\$2,188.96
Stein, Charles A. & Ann J.	05.003.09	T93	\$900.67
	05.003.09	T94	\$1,003.54
	05.003.09	T95	\$1,012.37
	05.003.09	T96	\$1,020.12
	05.003.09	T97	\$1,023.53
			\$4,960.23
Stern, Jerrold S. & Lynda C.	05.005.01	T95	\$390.20
	05.005.01	T97	\$762.07
			\$1,152.27
Tessier, James W. & Donna M.	05.017.01	T94	\$780.84
	05.017.01	T95	\$786.48
	05.017.01	T96	\$804.18
	05.017.01	T97	\$806.35
			\$3,177.85
Tokarczuk, George Heirs & Constance	11.005.21	T95	\$3,409.51
	11.005.21	T96	\$3,922.78
	11.005.21	T97	\$3,934.59
			\$11,266.88
Walton, Robert L.	05.007.07	T94	\$410.68
	05.007.07	T95	\$752.89
	05.007.07	T96	\$749.46
	05.007.07	T97	\$762.07
			\$2,675.10
WED Company Inc.	05.011.25	T94	\$765.65
	05.011.25	T95	\$772.46
	05.011.25	T96	\$778.60

	05.011.25	T97	\$398.52
			\$2,715.23
Wheeler, Morton & Lydia	05.004.07	T95	\$933.83
	05.004.07	T96	\$951.95
	05.004.07	T97	\$944.71
			\$2,830.49
Wilshire Credit Corp.	05.018.19	T97	\$980.11
Winterbrook Realty Inc.	05.001.02	T96	\$571.38
	05.001.02	T97	\$575.84
	05.003.26	T97	\$118.59
	05.012.06	T96	\$384.73
	05.012.06	T97	\$385.31
			\$2,035.85
Winwood Sportswear Inc.	05.017.34	T96	\$349.45
	05.017.34	T97	\$351.09
			\$700.54
Wright, Bruce C.	11.001.07	T94	\$352.78
	11.001.07	T95	\$782.18
	11.001.07	T96	\$788.29
	11.001.07	T97	\$791.43
			\$2,714.68
GRAND TOTAL			
FOR WATERVILLE ESTATES:			\$389,796.90

CAPITAL RESERVE ACCOUNTS
December 31, 1998

Fund Description	Beginning Bal. 1/1/98	Additions/	Withdrawals	Interest	Ending Bal. 12/31/98
Capital Improvements/ Campton Elementary School	\$17,034.54	2,500.00		926.12	20,460.66
Police Cruiser	13,362.49	10,000.00		1,074.23	24,436.72
Fire Equipment	100,060.90	24,000.00	(45,000.00)	5,180.08	84,240.98
Highway Equipment	18,311.43	2,500.00	(11,545.00)	573.70	9,840.13
Waste Disposal Fund	72,221.24	114,136.71	(6,400.00)	5,696.28	185,654.23
Village Precinct	4,595.35	1,000.00		284.53	5,879.88
Pope Land Fund	21,701.77		(5,249.15)	933.73	17,654.23
Bridge Construction	19,503.80	5,000.00		1,141.73	25,645.53
Future Road Construction	9,163.52	5,000.00		590.76	14,754.28
Town Archives	509.59	500.00		36.28	1,045.87
Campton Elementary School Special Education	15,134.71	15,000.00		816.20	30,951.00
Campton Elementary School Special Education	5,044.98		(5,000.00)	135.20	180.18
WATERVILLE ESTATES					
Road Construction	1,500.11		(1,538.02)	37.91	(0.00)
District Wells Fund	1,500.11			81.21	1,581.32
Water Distribution System	3,877.71		(3,975.08)	97.37	0.00
Capital Improvement	4,516.24		(4,630.12)	113.88	(0.00)
Grand Total	308,038.49	179,636.71	(83,337.37)	17,719.30	422,057.13

TRUSTEES OF TRUST FUNDS
DECEMBER 31, 1998

		<u>Principal</u>	<u>Income</u>	<u>Total Ending Balance</u>	<u>Market Value</u>
CHASE LIBRARY FUND					
1/01/98	Beginning Balance	7,263.60	(103.04)		
	Gain/Loss	179.44			
	Income		296.14		
12/31/98	Ending Balance	7,443.04	193.10	7,636.14	9,922.48
CEMETERY FUND					
1/01/98	Beginning Balance	83,801.13	6,628.02		
	Additions	275.00			
	Gain/Loss	2,071.16			
	Income		3,741.52		
12/31/98	Ending Balance	86,147.29	10,369.54	96,516.83	125,445.55
WALTER I. LEE FUND					
1/01/98	Beginning Balance	165,888.38	12,869.17		
	Gain/Loss	14,793.14			
	Income		8,333.41		
	Paid Out		(7,500.00)		
12/31/98	Ending Balance	180,681.52	13,702.58	194,384.10	267,989.20

MBIA SUMMARY STATEMENT
December 31, 1998

Fund Description	Beginning Balance	Contributions	Withdrawals	Income Earned	Average Daily Balance	Ending Balance
General Fund	458,825.38	0.00	0.00	1,864.48	459,791.74	460,689.86
Closure						
Grant Money	120,428.29	0.00	0.00	489.33	120,681.92	120,917.62
Total	<u>579,253.67</u>	<u>0.00</u>	<u>0.00</u>	<u>2,353.81</u>	<u>580,473.65</u>	<u>581,607.48</u>

CAMPTON PUBLIC LIBRARY ANNUAL REPORT 1998

The year of 1998 has brought anticipated changes to Campton Public Library. Early in the year, the library was notified by the New Hampshire State Library that their Technology Plan for the library had been approved. This meant that CPL is eligible for both state and federal grant monies to finance major library projects and special programs. This notification brought many months of grant writing for the library. In April CPL was notified that it was the recipient of a \$3,000 grant for library automation. A second grant for \$6,000 was written and submitted to the New Hampshire State Library, and CPL received an additional \$1,010 grant for automation. Your town librarian will continue to pursue and write grants during the upcoming year.

In mid July CPL began automating its entire permanent collection. Library automation will take CPL from a card catalog system to browsing the bookshelves via a computer console. Library automation also means that the entire permanent collection will be on the Internet. Although the process will be ongoing for the next several months, when the library is fully automated patrons will be able to choose their selections electronically, as well as browse other libraries' collections.

CPL continues to offer its Internet workstation to the Campton community. The number of members of the community using this service continues to grow.

CPL is pleased to have instituted a new policy this year. CPL is now allocating a percentage of its book budget to purchase Junior and Senior High titles that coincide with the yearly Summer Reading Program. Throughout the year CPL will work diligently to bring to its permanent collection the latest titles of interest to our junior and senior high patrons. If there is a particular junior or senior high title you would like to see added to the library, please let us know.

CPL continued its summer program this year. Our local focus was on introducing our children to local artisans and craftsmen, as well as bringing to our library programs of interest. Among the programs offered this year was a presentation by David Neilsen, caretaker of the Old Man of the Mountain, who took us via slides to visit the Old Man. We had a local craftsman introduce the children to woodworking by making simple sailboat plaques and lamps. We had a local artist show the children how to use pastels. We concluded our summer program by presenting a program on

Owls. A member of the Science Center staff came to CPL to make a most informative presentation.

With the town librarian spending much of her time on library automation, CPL has put together a volunteer program. During the summer volunteers staffed the circulation desk and handled patrons' requests so the town librarian could devote more time to library automation. This fall, volunteers assisted the librarian by reading the identification numbers found inside each library volume. With many phases of automation still to be completed, more volunteers will be needed. If you have some time to spare, please give your town librarian a call at 726-4877. We hope that library automation will make your next visit to the library more enjoyable.

Paula S. Hancock
Campton Town Librarian

CAMPTON PLANNING BOARD

Planning Board activities:	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Subdivision Approvals:	7	3	7	6
Site Plan Approvals:	2	0	4	1
Total Lots created:	12	1	27	11
Inquiries:	16	4		

Six Subdivisions were approved which created 11 new lots in Town. Four parties came before the Board to seek advice, which required no action. One Site Plan Review for commercial property was approved in 1998. An amendment to the Zoning Ordinance came before the voters on a ballot at the March elections. This was a petitioned amendment by Campton Residents to change the wording in the Campton Zoning Ordinance regarding "Off Premise signage". This amendment was voted down and the Ordinance stayed the same.

Wayne Martin and Paul Weeks resigned from the Board in December of 1998. Wayne Martin served as the Planning Board Chairman for many years, he was a great asset to the Planning Board and will be missed very much. Paul Weeks served as the Planning Board Secretary for several years and will also be missed very much. Thank you Wayne & Paul for your years of dedicated service to the Planning Board.

For the Campton Planning Board;
Wayne C. Martin, *Chairman*
Paul Weeks, *Secretary*
Don Mower
Durward Miller

Jane Kellogg, *Alternate*
John Roy, *Alternate*
Marsh Morgan, *Ex-Officio*
Sue St.Pierre, *Clerk*

ZONING BOARD OF ADJUSTMENT 1998 REPORT

The following matters were approved by the Zoning Board of Adjustment in 1998:

Variances:	3
Special Exceptions:	4

For the Campton Zoning Board of Adjustment:
Robert Barach, *Chairman*
Bruce Homer
Sam Plaisted
Roger Blake
Marsh Morgan
Sue St.Pierre, *Clerk*

CAMPTON POLICE DEPARTMENT YEAR END REPORT 1998

To the Board of Selectmen and the Citizens of Campton, I respectfully submit my annual report of the Police Department.

Having arrived in town at the beginning of August, I was met with a host of issues. Arthur Bastian concluded his tenure as transitional Chief. He assisted me a great deal in getting acclimated to the community and the various problems and issues facing it. I wish to extend my sincere appreciation to Chief Bastian for all his help. I would also like to personally thank the townspeople of Campton and my staff for their warm reception.

As with the beginning of any new administration the townspeople will observe a degree of change, and I ask your patience and support in this regard. We have made some physical changes, but more importantly there has been significant change in policy. It will remain my policy that the officers strive for courteous interaction with citizens, but it is equally important that they remain aggressive and alert while patrolling your community. By instituting such a posture I believe the town will realize a gradual reduction in crime. Officers now spend the majority of their shift patrolling town roads in an effort to maximize their exposure on back roads and neighborhoods. During the past year Campton has seen a serious number of residential burglaries and other property crimes. I added a midnight patrol to expand coverage and it is my hope to reduce the occurrence of property crimes through maximum exposure and visibility and with help from the community.

Because of the geographical size of the town, we are in no way able to do it alone. It is therefore my hope that you, the citizens of Campton, will help and support our efforts to police your community, that you call in any suspicious activity so that we can intervene immediately and make your town a safer place to live.

During the year Officer Christopher Warn was re-certified as the D.A.R.E. instructor for the elementary school. He looks forward to educating your children about drug awareness, choices and responsibilities, as well as other issues children will face as they proceed through life.

I would also like to extend my appreciation to the members and volunteers of the town departments as well as other agencies with whom we have worked closely throughout the year, often times these efforts proved invaluable in times of need. I look forward to a continuation of these relations as we all strive to make the community a better place to live, work and raise a family.

Respectfully submitted,
David M. Wheeler, *Chief of Police*

CAMPTON/THORNTON FIRE DEPARTMENT
1998 BUDGET
\$117,900.00

CAMPTON	58%	\$68,382.00	Paid in full
THORNTON	38%	44,802.00	Paid in full
ELLSWORTH	4%	4,716.00	Paid in full
BUDGET		\$117,900.00	\$117,900.00

1998 FD INCOME

INSPECTIONS:	\$ 635.00
INTERST PAID	138.61
OTHER INCOME	
Fire Truck Sale	500.00
Work Comp-reimb.	95.00
PLIT-reimb.	182.00
1997 Audit discovery	11,953.00
TOTAL INCOME	\$13,503.61

MINUS

Payroll Correction	(857.73)
\$ to leave in acct 1999	\$1,000.00
cost of audit	\$950.00
	\$10,695.88

reimbursement to towns
from income other than
appropriation \$'s.

TOTAL REIMBURSEMENT

TO TOWNS (1999)	\$10,695.88
60% Campton	\$6,932.17
40% Thornton	\$4,621.44

TOTAL EXPENDITURES (BUDGET)	\$109,424.04
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ENCUMBERED	10,283.69
	119,707.73

\$'s to leave in acct.	\$1,000.00
ENCUMBERED \$'S 1998	\$10,283.69
\$'s To return to twns-1999	\$10,695.88

BALANCE CARRIED FORWARD 1999	\$21,979.57
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CAMPTON-THORNTON FIRE COMMISSIONERS REPORT FOR 1998

The commissioners are pleased to announce that the fire department has ordered a new fire truck based on a replacement plan for fire apparatus generated by Ann Marie Foote. This new combination pumper/tanker will replace a 1973 pumper. The low bid was awarded to Central States Fire Apparatus, Inc. for \$169,486.00. We feel Chief Tobine used sound judgement in choosing only that basic equipment needed for the conditions in this area.

This past year brought the usual mechanical breakdowns and emergency repairs that plague a small fire department. Our famed New England weather provided challenges to our members who braved, snow, sleet and rain while providing long hours of emergency service to the public. The Chief and Deputy Chief again expressed concern over the lack of weekday coverage. This problem, although not uncommon in rural areas, presents a challenge for those people charged with providing emergency service and administrators struggling with expanding budgets.

The new year should bring some small changes to the fire stations. Insulated doors are scheduled to be installed at both stations, as well as a small office in the basement of the Campton Fire Station. Dick Giehl has generously offered his time and materials for the office. We will be looking into the possibility of acquiring a new computer, one that has additional capacity. It has been brought to our attention that the Lakes Region Mutual Aid System may be looking at changing radios and frequencies, which may require putting a bit of money aside for this project.

For your consideration again this year is the request for a permanent full time fire department position. We ask that you carefully review the pros and cons of this position with your neighbors, the fire department, commissioners, selectmen, and other communities, and come to town meeting prepared to discuss and vote on this important issue.

The commissioners thank the people in our three small communities for supporting our fire department and rescue squad, and we certainly thank the members who give their personal time and sacrifice family time to respond to help the community. As always, the public is welcome to attend our meetings. We meet the second Thursday of each month at 7 p.m. at the Campton Fire Station.

Herb Karsten, *Chairman*
Ann Marie Foote
Keith Byerly
Cliff Eastman
Dick Giehl

1998 DETAILS OF EXPENDITURES
1998 Budget Figures • 1/1/98 Through 12/31/98

Subcategory Difference		Total Actual	Budget
	EXPENSE CATEGORIES		
4220.01			
	AUDIT	950.00	0.00 (950-00)
	payroll	25,281.08	46,000.00 20,718.92
	payroll taxes	15,773.73	0.00 (15,773.73)
	retirement-annu	120.00	0.00 (120.00)
	software-tax-update	139.85	0.00 (139.85)
	software update	199.99	0.00 (199.99)
	W-2'S	49.90	0.00 (49.90)
	<u>Total 4220.01</u>	<u>42,514.55</u>	<u>46,000.00 3,485.45</u>
4220.10			
	Postage	139.88	100.00 (39.88)
	<u>Total 4220.10</u>	<u>139.88</u>	<u>100.00 (39.88)</u>
4220.11			
	Vehicle Fuel	1,146.58	2,000.00 853.42
	<u>Total 4220.11</u>	<u>1,146.58</u>	<u>2,000.00 853.42</u>
4220.12			
	Chiefs Expense	3,068.64	3,500.00 431.36
	<u>Total 4220.12</u>	<u>3,068.64</u>	<u>3,500.00 431.36</u>
4220.13			
	physicals-heat	127.00	800.00 673.00
	<u>Total 4220.13</u>	<u>127.00</u>	<u>800.00 673.00</u>
4220.14			
	Health & Safety	1,005.00	2,000.00 995.00
	<u>Total 4220.14</u>	<u>1,005.00</u>	<u>2,000.00 995.00</u>
4220.15			
	F.D. Equipm & Res	29,156.68	25,000.00 (4,156.68)
	<u>Total 4220.15</u>	<u>29,156.68</u>	<u>25,000.00 (4,156.68)</u>
4220.16			
	Inspections	555.00	1,000.00 445.00
	<u>Total 4220.16</u>	<u>555.00</u>	<u>1,000.00 445.00</u>
4220.17			
	Insurance Deduc	1,013.67	2,000.00 986.33
	<u>Total 4220.17</u>	<u>1,013.67</u>	<u>2,000.00 986.33</u>
4220.20			
	Training	5,597.00	8,000.00 2,403.00
	<u>Total 4220.20</u>	<u>5,597.00</u>	<u>8,000.00 2,403.00</u>
4220.30			
	insurance	7,250.32	11,000.00 3,749.68
	<u>Total 4220.30</u>	<u>7,250.32</u>	<u>11,000.00 3,749.68</u>
4220.40			
	Equip Maint	4,554.28	3,000.00 (1,554.28)
	<u>Total 4220.40</u>	<u>4,554.28</u>	<u>3,000.00 (1,554.28)</u>

4220.50	vehi maint	<u>5,891.70</u>	<u>7,000.00</u>	<u>1,108.30</u>
	Total 4220.50	<u>5,891.70</u>	<u>7,000.00</u>	<u>1,108.30</u>
4220.60	utilities	<u>5,715.57</u>	<u>5,000.00</u>	<u>(715.57)</u>
	Total 4220.60	<u>5,715.57</u>	<u>5,000.00</u>	<u>(715.57)</u>
4220.70	Publications	<u>521.51</u>	<u>100.00</u>	<u>(421.51)</u>
	Total 4220.70	<u>521.51</u>	<u>100.00</u>	<u>(421.51)</u>
4220.80	Supplies	<u>218.14</u>	<u>400.00</u>	<u>181.86</u>
	Total 4220.80	<u>218.14</u>	<u>400.00</u>	<u>181.86</u>
4220.90	General Expense	<u>948.52</u>	<u>1,000.00</u>	<u>51.48</u>
	Total 4220.90	<u>948.52</u>	<u>1,000.00</u>	<u>51.48</u>
TOTAL EXPENSE CATEGORIES		<u>109,424.04</u>	<u>117,900.00</u>	<u>8,475.96</u>
GRAND TOTAL		<u>(109,424.04)</u>	<u>(117,900.00)</u>	<u>8,475.96</u>
	(payroll correction)			+857.73
	(audit \$)			+ 950.00
	encumbered 1999			<u>\$10,283.69</u>

CAMPTON-THORNTON FIRE DEPARTMENT 1998

FURNISHINGS ACCOUNT:

01/01/98 Balance brought forward	\$243.55
1998 Interest Paid-Pemi Bank	\$ 6.27
	<hr/>
11/30/98 Ending Balance	\$249.82

FM RADIO ACCOUNT

01/01/98 Balance brought forward	\$1,900.17
1998 Interest paid-Pemi Bank	\$ 48.88
	<hr/>
11/30/98 Ending Balance	\$1,949.05

EMERGENCY EQUIPMENT ACCOUNT

01/01/98 Balance brought forward	\$8,591.86
1998 Interest Paid-Pemi Bank	\$ 237.28
02/21/98 deposit	\$ 885.00
	<hr/>
11/30/98 Ending Balance	\$9,714.14

CAMPTON-THORNTON FIRE DEPARTMENT
1998 BREAKDOWN

The following is a breakdown of calls answered by the Department in 1998. Rescue Squad calls are not broken down as they are too numerous to categorize.

Chimney Fire	13
Structure Fire	5
Motor Vehicle Accident	48
Motor Vehicle Fire	10
Service call	15
Mutual Aid	13
Flooded Oil Burner	3
Appliance Fire	2
Alarm Activation	14
Tree On Wires	8
Electrical Fire	3
Outside Fire	13
odor In Building	2
Motor Vehicle Leaking Fuel	1
Smoke Investigation	1
Co Alarm Activation	3
Good Intent Call	9
Search And Rescue	3
Propane Leak	3
Lighting Strike	1
Total Fire Calls	170
Rescue Squad Calls	180
<hr/>	
Total Fire/Rescue Calls	350

Thank you for supporting your fire and rescue.

Respectfully Submitted,
 David E. Tobine, *Fire Chief*

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3) contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS (All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY		CAUSES OF FIRES REPORTED	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	8
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19

Robert E. Boyd, *Forest Ranger*, David Tobine, *Forest Fire Warden*

**1998 REPORT OF THE
TRANSFER STATION AND RECYCLING CENTER**

During 1998 the Transfer Station processed 1462 tons of solid waste. Of this total, 1140 tons were transfer to the waste to energy incinerator in Penacook and 322 tons were recycled. We also recycled 76 tons of shingles, 32 tons of sheetrock; and sent 117 of other construction debris to the Bethlehem landfill.

The recycling breakdown is as follows:

	<u>TONS</u>	<u>REVENUE</u>	<u>SAVINGS</u>	<u>VALUE</u>
ALUMINUM CANS	5.1	\$2,019	\$300	\$2,319
PLASTIC (1 & 2)	4.	\$183	\$235	\$418
NEWSPAPER/MAGS	68.92	\$224	\$4,049	\$4,273
CARDBOARD	49.54	\$622	\$2,910	\$3,532
MIXED OFFICE WASTE	5.66	\$129	\$333	\$462
STEEL CANS	31.47	\$476	\$1,849	\$2,325
GLASS	102.54	\$1,493	\$6,024	\$7,517
SCRAP METAL	51	\$403	\$2,996	\$3,399
TEXTILES	3.73	\$224%	\$219	\$443
TOTAL	321.96	\$5,773	\$18,915	\$24,688

The past year brought both change and challenge to the Transfer Station. As of May first, we lost our major recycling market. We have always baled cardboard but since May, in order to market our recyclables, we have been forced to bale newspaper, magazines, office paper, aluminum cans and plastic as well. The good news is that the markets for baled recyclables are quite competitive if one is marketing a full tractor trailer load. This is the primary reason why additional storage space will improve the efficiency of our recycling program. With adequate storage we avoid transportation and trailer rental expenses and will be able to receive the best prices for our recyclables.

Respectfully submitted,
Joan Marshall

NEIGHBORFEST '99

Neighborfest, Inc. is a committee of Campton, Thornton and Ellsworth residents who have gotten together with the long term goal of establishing a Community Center. We are in the process of creating our first annual community weekend which we have named "Neighborfest '99." Neighborfest '99 will be mostly a fun time to create an awareness that these three towns need an area for our children and adults to recreate, as well as bike/walking paths. Hopefully this year it will also be a fund raiser. In the future it definitely will be, although it may take a year or so before it makes money. Any money raised from this event will go toward matching funds needed by grants to establish the Community Center.

Neighborfest '99 will be May 21-22, 1999 at Branch Brook Campground. Already planned for Friday is a barbecue and bonfire. Bonfire to be put on by the Campton-Thornton Fire Dept. On Saturday, the fire dept. also plans to have a "Jaws of Life" demonstration if a car can be donated for this. There will be a children's tent which will include Mo the Clown. There will be a Teen Tent with activities for local Teens. Activities will be created with the help of a test group from Plymouth Regional High School.

The Campton Historical Society will have a tent (hopefully someone will make Thornton part of this tent) in which the Campton Hearse will be on display, as well as other Campton memorabilia. We also plan to have historic old time craft demonstrations and an antique car rally. In another area we plan to have ongoing games like volleyball and capture the flag. There will also be an ongoing talent show throughout Saturday of local people and businesses. At the end of the day on Saturday will be fireworks. Entrance to the celebration will be free, but, of course, donations and sponsors are welcome!

In January we created a nonprofit organization and mission statement with the intent of pursuing a location for a future Community Center and to seek available grant money. We need people willing to get involved in this project, as well as the production of Neighborfest '99. Our committee meetings are at the Waterville Valley Region Chamber of Commerce Visitor Information Center. If you are willing to be on a committee, become a sponsor, or help in any way, give us a call. We look forward to your support!

Chris Bolan, 726-3804,
Jamie Charron, 726-7033 or
Darlene King Jennings, 726-8642.

GRAFTON COUNTY COMMISSIONERS' REPORT 1998 ANNUAL REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During Fiscal Year 1998, funds received exceeded budget by \$870,963.13 for a total of \$17,220,304.13 in actual County Revenues. This was primarily due to receipt of a Medicaid Proportionate Share Payment given by the federal government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the Grafton County Nursing Home. The actual Proportionate Share Payment was \$383,437.00. Actual Expenditures totaled \$17,068,886.02, which was \$719,545.02 more than had been budgeted. The bottom line shows Revenues exceeding Expenditures by \$151,418.11, leaving the County in a sound financial position at the end of the Fiscal Year. The Commissioners feel extremely proud of this financial picture which exemplifies good County management by all department heads, both elected and appointed.

Grafton County experienced major occurrences during Fiscal Year 1998. One of which was that Grafton County is allowing the Town of Haverhill to hook into the existing sewerline at the County Complex with the understanding that the Town of Haverhill will take over ownership of the existing line and also all maintenance costs.

The Sheriffs Department was successful in obtaining the return of fine monies with reference to juveniles in the possession of alcohol and/or drugs being returned to the County from the District Courts.

All County-owned buildings became smoke free effective March 31, 1998. The Grafton County Regional Economic Development Council is in its second year of a Community Development Block Grant and thus far has made five loans. The National Institute of Corrections did a technical grant on staffing analysis at the Grafton County Department of Corrections and the Sheriffs Department as no cost to the County taxpayers. The Commissioners went on record, and the Chair officially testified before Congress in Washington, as being opposed to the permit fee being charged for federal forest lands.

The Family Court project in Grafton County showed 2,056 cases from July 1, 1997 through June 30, 1998 which exceeded the projected number of 1,890. A Nursing Home feasibility study was completed on the 1930 Nursing Home Building, which indicates some major renovations and/or new construction will have to take place in the near future. The County Farm increased its Revenue considerably due to the fact that it has now gone to milking three times a day.

The Jail population has maintained an extremely high census for the entire fiscal year. The County Commissioners have instituted direct deposit electronically for payroll checks as of September of 1997. A camp site was established on County-owned Howard Island for the public, in coordination with the Upper Valley Land Trust. House Bill 204 passed, which indicates the Sheriff's Department will be taking over the security for our District Courts. American Legion Post #20 donated an American flag and flagpole for the County Cemetery.

The Barbara B. Hill Memorial Children's Fun(d) was established in memory

of the late Grafton County Commissioner Barbara B. Hill to assist children with fan activities. Forty-seven children throughout Grafton County received scholarships to assist them in attending Summer camps.

A Community Youth Profile Conference was held in each county to discuss common issues. Meetings continued to implement some of the ideas that came out of the Conferences. The County is leasing office space to the Department of Safety in the Superior Courthouse in North Haverhill so that the citizens in this geographic area of Grafton County can continue to take driver's license exams and do renewals, effective April 15, 1998.

Grafton County took the lead for the other nine counties in the State and applied for a Community Development Block Grant in the amount of \$500,000 per year for two years in conjunction with the New Hampshire Community Loan Fund, to assist small businesses in borrowing amounts from \$500 to \$5,000 and to assist them with training and writing business plans. Grafton County is acting as the fiscal agent for all ten counties in the State of New Hampshire for this. The Loan Fund can be reached at (603) 224-6669.

A donation was made anonymously for a gazebo for the Grafton County Nursing Home residents.

The Grafton County Department of Corrections continues to apply for and be successful in obtaining grants from the State of New Hampshire's Attorney General's Office. Currently the DOC has a grant for the Drug Freedom/Electronic Monitoring Program, and another grant for Operation Impact which allows middle and high school students to tour the facility and be given a presentation by both a Corrections Officer and appropriate inmates.

The Commissioners endorsed and were pleased to hear that the federal government has announced the Connecticut River has been approved as one of the American Heritage Rivers. The Commissioners are continuing to monitor the Advisory Board to make sure there is local representation on that Board.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time and schedule.

In closing, we wish to express our appreciation to staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,
Steve Panagoulis, Chair (District 3)
Michael J. Cryans, Vice-Chair (District 1)
Raymond S. Burton, Clerk (District 2)

STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON
— — —

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the ninth day of March, 1999 from 10 a.m. until 7 p.m. to act on Article 1. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the tenth day of March, 1999 at 7:30 p.m. to consider the other warrant articles.

Article 1 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectman for Three Years, Superintendent & Sexton of Cemeteries for One Year, Town Clerk for Three Years, Town Treasurer for Three Years, Trustee of the Trust Funds for Three Years, Library Trustee for Three Years, and Town Moderator for Two Years.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the tenth day of March, 1999 at the Campton Elementary School.

Art. 2: To see if the Town will vote to raise and appropriate the sum of \$738,843.39 which represents the operating budget to defray Town charges during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. (Selectmen recommend this article).

Art. 3: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$303,823.00 which includes \$71,850.63 in Highway Block Grants to offset taxes)

Art. 4: To see if the Town will vote to raise and appropriate the sum of \$23,775.00 for the maintenance of Blair and other cemeteries in Town including \$500.00 for maintenance of Cemetery fences and to authorize the withdrawal of \$2,071.16 from the Cemetery Trust Funds for Perpetual Care leaving \$21,703.84 to be raised by taxes. (Selectmen recommend this article)

Art. 5: To see if the Town will vote to raise and appropriate the sum of \$71,746.00 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$10,770.63 for the Lakes Region Mutual Fire Aid Association for fire

dispatch and dues. (Selectmen recommend this article)

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires. (Selectmen recommend this article)

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$10,929.20 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$28,433.84 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$4,400.00 to reimburse the Campton Village Precinct for hydrant rental. (Selectmen recommend this article)

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$260.00 for Memorial Day and flags for all the cemeteries in Town. (Selectmen recommend this article)

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$11,384.49 for Advertising and Regional Expenses. (Selectmen recommend this article)

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$11,920.00 which represents \$8,000.00 towards computer equipment, software and services to make the tax program Y2K compliant, and \$3,920.00 for the purchase of a new copier with sorter and document feeder. (Selectmen recommend this article)

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Contingency Fund to be used for emergency purposes only. (Selectmen recommend this article).

Art. 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a fire truck . (Selectmen recommend this article)

Art 16: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. (Selectmen recommend this article)

Art. 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. (The Selectmen recommend this article).

Art. 18: To see if the Town will vote to raise and appropriate the sum of

\$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction. (The Selectmen recommend this article).

Art. 19: To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund for the purpose of microfilming vital Town Records. (The Selectmen recommend this article).

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$1,872.99 for the 1999 budget of the Pemi Baker Solid Waste District of which the Town is a member. (Selectmen recommend this article)

Art. 21: To see if the Town will vote to have the Fire Chief's position funded as a full-time rather than part-time position. The current annual expense for this including salary, payroll taxes and insurance would be \$34,726.36. The 1999 appropriation would be based on the position starting May 1, 1999 and breaks down as follows. The Town of Campton to raise and appropriate for this period \$13,245.28, the Town of Thornton to raise and appropriate \$8,677.94 and the Town of Ellsworth to raise and appropriate \$913.47. This vote is contingent upon all three Towns passing this article. (Selectmen recommend this article).

Art. 22: To see if the Town will vote to authorize the Selectmen to enter into a long term lease/purchase agreement in the amount of \$29,550.08 payable over a four year period at a rate of \$7,387.52 per year for the purchase of a 1999 Ford Explorer XLT 4x4 for the Police Department and to raise and appropriate \$7,387.52 for the first year's payment. (Majority voted required (lease contains non-appropriation clause) (Selectmen recommend this article).

Art. 23: To see if the Town will vote to authorize the Selectmen to enter into a one year lease beginning April 1, 1999 for a two-bay garage for use by the Highway Department The rent will be \$800.00 per month, and the Town will pay all utilities. The annual amount for this will be \$11,040.00. The amount of appropriation for this year's budget will be \$11,040.00. (Selectmen recommend this article). (Two-thirds vote required)

Art. 24: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to be used by the Campton Historical Society for the formal research of all past and present Town residents who served their country in the armed forces and for the purchase of an appropriate marker to commemorate those veterans, placed for all to view at the old Campton Town Hall. (Petition Article) (Selectmen recommend this article).

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$250.00 for the purpose of supporting the non-profit organization Neighborfest, Inc. in their mission to sponsor Neighborfest '99. Support of Neighbor-

fest '99 is the first step in assisting the organization in working towards its future goal of creating a Thornton/Campton/Ellsworth Community Center. An insert on this festival can be seen in this Town Report. This article to appear in the warrants of the Towns of Thornton and Ellsworth as well. (Petition Article) (Selectmen recommend this article).

Art. 26: To see if the Town will vote to discontinue on the Capital Reserve Account set up for the purchase of a Police Cruiser. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Selectmen recommend this article).

Art. 27: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of High Band Frequency Radios for the Campton Thornton Fire Department and to raise and appropriate the sum of \$6,000.00 to be placed in this fund and to designate the Board of Selectmen as agents to expend. (Majority vote required) (Selectmen recommend this article).

Art. 28: To see if the Town will vote to authorize the Selectmen to swap a section of land between the Town Office and the abutting property owned by John and Christine Dole (the former Post Office) on terms and conditions acceptable to the Board of Selectmen. Part of that building is on Town property and the Town would give them that section in return for some additional land in the back of the Town Office lot. (Selectmen recommend this article).

Art. 29: To see if the Town will authorize the Selectmen to accept a gift of land abutting the Blair Cemetery owned by Steven Morton. (Selectmen recommend this article).

Art. 30: Shall we adopt the provisions of RSA 31:95-c to restrict all revenues received from logging of Town Cemetery land to expenditures for the purpose of the maintenance and operation of the Town's Cemeteries? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Cemetery Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purposed related to the purpose of the fund or source of revenue (Majority vote required) (Selectmen recommend this article).

Art. 31: To see if the town will vote, pursuant to RSA 31:95-e, to authorize the Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, provided that the acceptance of such personal property shall not be deemed to bind the Town to raise, appropriate or expend any public funds for the operation, mainte-

nance, repair or replacement of such property. This authority shall continue indefinitely until rescinded by future action of Town Meeting. (Selectmen recommend this article).

Art. 32: To see if the Town will vote, pursuant to RSA 80:80, to authorize the Selectmen to convey real estate tax liens or property acquired in default of redemption of tax liens, by sealed bid, public auction or in such manner as justice may require. This authority shall continue indefinitely until rescinded by future action of the Town Meeting. (Selectmen recommend this article).

Art. 33: To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will: return the political process to the will of the people; encourage participation by qualified candidates with limited means; reduce the influence of moneyed special interests on elections and lawmaking; and restore the principal of 'one person, one vote' to elections. (Petition Vote) (Selectmen recommend this article).

Art. 34: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article).

Art. 35: To transact any other business that may legally come before said meeting.

Given under our hands and seal this 18th of February in the year of our Lord nineteen hundred and ninety-nine.

Sharon L. Davis
R. Marsh Morgan, Jr.
Charles W. Cheney
Selectmen of Campton

A true copy of Warrant -Attest:

Sharon L. Davis
R. Marsh Morgan, Jr.
Charles W. Cheney
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1 Town Officers, and Article 2. on ballot questions pertaining to Zoning on Tuesday, March 9, 1999 The other articles to be taken up on Wednesday, March 10, 1999 at 7:30 p.m. at the Campton Elementary School.

TOWN OF CAMPTON 1999 BUDGET

Art. #	Acct. No.	Department	App. 1998	Exp. 1998	App. 1999
2	4130.00	Executive	40,399	40,154	45,217
2	4140.00	Elections, Reg, Vital Stats	31,900	32,979	35,845
2	4150.00	Financial Administration	70,524	60,509	73,536
2	4152.00	Revaluation of Property	6,500	4,199	6,500
2	4153.00	Legal Expense	13,000	9,646	10,000
2	4155.00	Personnel Administration	33,100	34,552	74,010
2	4191.00	Planning & Zoning	10,100	8,690	10,100
2	4191.40	Tax Maps	1,450	1,450	1,450
2	4194.00	General Government Bldgs	34,072	34,052	33,525
4	4195.00	Cemeteries	21,515	21,514	23,775
2	4196.00	Insurance	14,000	12,679	20,600
12/25	4197.00	Advertising & Reg. Assoc.	11,366	8,366	11,634
2	4199.10	Perambulation	100	0	100
14	4199.00	Contingency	10,000	10,000	10,000
2	4199.30	Cap. Res. Fees	1,200	1,302	1,688
2	4210.00	Police	238,881	229,981	219,937
9	4215.00	Ambulance	28,215	28,215	28,434
5/7	4220.00	Fire	69,882	68,998	73,246
21	4220.00	FT Chief (Warrant Art)	0	0	13,245
6	4220.50	Lakes Region Mut. Fire Aid	9,899	9,942	10,771
2	4290.00	Emergency Mgmt.	100	0	100
2	4299.00	911	2,500	2,641	1,500
3	4312.00	Highways & Streets	301,237	271,426	303,823
10	4312.60	Hydrants	4,400	4,400	4,400
2	4324.00	Solid Waste	101,395	82,765	97,405
20	4324.10	Pemi Baker Solid Waste	1,555	1,555	1,873
8	4415.00	Health Agency	10,793	10,793	10,929
2	4415.10	Health Officer	450	450	600
2	4442.00	Direct Assistance	25,000	21,982	25,000
2	4415.10	Task Force Dom. Violence	1,600	1,600	1,648
0	4520.00	Parks & Recreation	7,500	8,872	0
2	4550.00	Library	17,825	16,957	19,710
11/24	4583.00	Patriotic Purposes	260	260	1,760
0	4611.00	Conservation Dues	0	0	0
2	4711.00	Princ-Long Term Bonds	40,000	40,000	40,000
2	4711.10	Betterment	3,824	3,849	3,623
2	4721.00	Interest-Long Term Bonds	9,000	9,000	6,750
2	4723.00	Interest on Tan	10,000	0	10,000
13/22/23	4902.00	Capital Outlay	8,300	7,537	30,348
15-19,27	4915.00	To Capital Reserves	47,000	47,000	49,000
			1,238,842	1,148,315	1,312,082

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR ENSUING YEAR
January 1, 1999 - December 31, 1999**

— — —

Acct. No. TAXES	Est. Rev. 98	Actual Rev 98	Est. Rev 1999
3120.00 Land Use Change Taxes	8,000	13,771	10,000
3180.00 Resident Taxes	10	11	0
3185.00 Yield Taxes	90,000	91,914	90,000
3186.00 Payment in Lieu of Taxes	10,474	10,474	10,500
Other Taxes (excavation)	0	841	2,000
3189.00 Other Taxes (Betterment)	5,447	7,058	6,000
3190.00 Int. & Penalties on Del. Tax	100,000	150,870	120,000
<u>LICENSES, PERMITS & FEES</u>			
3220.00 Motor Vehicle Permit Fees	270,000	299,512	295,000
3230.00 Building Permits	1,000	1,150	1,000
3290.00 Other Licenses, Permits & Fees	7,000	7,215	7,000
Current Use, Driveway Marriage, Dogs, UCCs Junkyard, Pistol,			
<u>FROM FEDERAL GOVERNMENT</u>			
Federal Land in Lieu of Taxes	0	1,719	1,700
3319.00 Universal Hiring Program	12,025	0	20,300
<u>FROM STATE</u>			
3351.00 Shared Revenue	30,625	88,197	40,000
3353.00 Highway Block Grant	73,554	73,554	71,851
3356.00 State & Fed. Forest Land Reimb.	1,195	1,195	1,000
3359.00 Other - Rooms & Meals Tax	36,485	36,485	36,000
3359.00 Other - Land Closure Grant	11,649	11,473	10,000
<u>CHARGES FOR SERVICES</u>			
3401.00 Income from Departments	22,000	24,215	22,000
Police, Selectmen, Town Clerk, P&Rec, Planning, ZBA Mis, Reimb, Ins. Reimb, Welfare Reimb. Civil Forfeitures,FD, Forest Fires			
<u>MISCELLANEOUS REVENUES</u>			
3501.00 Sale of Municipal Property	5,000	8,000	40,000
3502.00 Interest on Investments	25,000	44,186	35,000
3509.00 Franchise Fee/Lease Town Hall	8,882	8,882	8,800

INTERFUND OPERATING TRANSFERS

3915.00	Capital Reserves			
3916.00	Bertha Chase Fund	0	0	0
3916.00	Cemetery Trust	3,269	0	5,000

OTHER FINANCING SOURCES

3934.00	Proc. from Long Term Notes & Bonds	0	0	0
	Amounts Voted from Fund Balance	114,137	114,137	

	<u>TOTAL</u>	835,752	994,859	833,151
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BUDGET SUMMARY

Recommended Articles	\$1,244,644
Individual Articles	67,428
Total Appropriations Recommended	1,312,082
Include Fund Balance (grant money)	
Grand Total	1,312,082
Less Amt. of Estimated Revenue	833,151
Est. Amount of Taxes to be Raised	478,931

NORTH COUNTRY COUNCIL AT 25 YEARS A LETTER FROM THE EXECUTIVE DIRECTOR

As North Country Council completed its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers yet alone fax machines. A hand held calculator was both a \$ 100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to email someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less stewardship

of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.

Preston S. Gilbert
Executive Director

PEMI-BAKER HOME HEALTH AGENCY

Home care has been an American tradition for more than a century. Home care improves our society's quality of life by enabling individuals to stay in the comfort and security of their own homes during times of illness, disability and recuperation. Home care maintains a patient's dignity and independence.

Pemi-Baker Home Health Agency continues to reach out to the public by informing and educating our communities through our agency newsletter, local news articles, and fundraising efforts. Internally, agency management and employees stay informed about the latest healthcare issues and clinical developments through staff development and continuing education.

Pemi-Baker Home Health Agency has had a year of substantial changes in the arena of healthcare in general. Perhaps the biggest change, and one that stands to jeopardize many agencies and their ability to continue serving the nation's 37 million Medicare beneficiaries, is the Interim Payment System (IPS). Under IPS, per beneficiary costs limits are used (instead of the traditional per visit fee for service reimbursement) - - based on an agency's 1994 cost figures - - which are well below today's higher actual cost of care. The effects of the new payment system have hit both home care providers and patients alike. In a recent study it was revealed that 92% of agencies have costs well above the cost limits and will have great difficulty in maintaining their agencies within the new guidelines. In addition, when agencies are struggling to find the perfect "fit" between the newly defined home care benefit, a new reimbursement system and ongoing patient needs, agencies continue to be restricted by other mandates in the form of additional paperwork and compliance requirements. Agencies are trying very hard to balance what little time is left for caring for the patient with bureaucratic requirements that force costs to escalate.

With fortitude, insight and a proactive approach to continuing our home care business, PemiBaker Home Health Agency expects to ride out the "ups and downs" of the uncertain and unsettled health care environment. Our pledge is to take care of our patients in the same community focused manner that we have achieved for the past thirty-one years.

The 1999 appropriation request is \$10,929.20. This request represents an increase of \$135.90 over last year's appropriation. The request represents a per capita rate of \$4.45 based on a population of 2,456, which is the most recent town census information provided by the Office of State Planning.

Respectfully submitted,
Sharon L. Davis,
*Chairperson Board of Directors,
Pemi-BakerHome Health Agency
& Campton Rep*
Donna R. Kidney,
Campton Alternate

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC.
1998 ANNUAL REPORT

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. Juvenile Court Diversion - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. OSS (Opportunities for Suspended Students) - This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. The Challenge Course - a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.
4. OCTAA (On Campus Talking About Alcohol & Other Drugs) - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
5. Information and Referral - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2000 comprehensive Grafton County Resource Guides in 1998 to help towns, police, schools and other

human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion	36
OSS Program (no summer referrals)	16
Challenge Course	42
Information and Referral calls and visits	208
Grafton County Resource Guides	2000
OCTAA (no summer course)	96

Respectfully submitted,
Steven P. Bradley, Executive Director

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 1999-2000 budgets.

The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 1,200 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions—one of the highest medical costs many patients face.

In order to raise the necessary funds, our fundraising plan includes soliciting donations from area individuals and businesses, and possible applications for grant money. In addition, the clinic is requesting that area towns place in their 1999 budgets (for Fiscal Year 2000) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to call the Clinic Administrator.

Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,
Vincent Scalese, Ed. D.
President, Board of Directors
Plymouth Regional Clinic

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1998

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 110 older residents of Campton were able to make use of one or more of GCSCC's services, offered through the Plymouth Regional Senior Center. These individuals enjoyed 1,470 balanced meals in the company of friends in a senior dining room, received 1,977 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 688 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long term care through 302 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 1,576 hours of volunteer service. The cost to provide these services for Campton residents in 1998 was \$27,760.10.

Community based services provided by GCSCC and its many volunteers for older residents of Campton were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Campton community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF CAMPTON**

October 1, 1997 to September 30, 1998

During the fiscal year, GCSCC served 50 Thornton residents (out of 225 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,447	x	\$5.14	\$ 17,717.58
Transportation	Trips	688	x	\$7.67	\$ 5,276.96
Adult Day Service	Hours	0	x	\$3.86	\$ 0.00
Social Services	Half-hours	302	x	15.78	\$ 4,765.56

Number of Campton volunteers: 17. Number of Volunteer Hours: 1,576

GCSCC cost to provide services for Campton residents only	27,760.10
Request for Senior Services for 1998	\$1,950.00
Received from Town of Campton for 1998	\$1,950.00
Request for Senior Services for 1999	\$2,010.00

NOTE:

1. Unit cost from Audit Report for October 1, 1997 to September 30, 1998
2. Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United way 14%, Contributions 19%, InKind donations 19%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION
From Audited Financial Statement for GCSCC
Fiscal Years 1997/1998

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1998</u>
Dining Room Meals	67,025	67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022

UNITS OF SERVICE COSTS

	<u>FY 1997</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$4.90	\$5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

For all units based on Audit Report, October 1, 1997 to September 30, 1998

WHOLE VILLAGE PARENT-CHILD PROGRAM 1998 - REPORT

Campton Families and Children Served by Whole Village Parent-Child Program October 1, 1996 - November 1, 1998

On October 1, 1996 Whole Village Parent-Child Program opened its doors to provide programs to families with young children in the 17 towns of the Plymouth District Court Area, New Hampton, and Sandwich. The program was established in response to needs identified by the Plymouth Ad Hoc Committee on Youth At-Risk to support families with young children.

The Whole Village Parent-Child Program works in partnership with families to provide support to parents so that they can meet the challenges of raising safe, healthy children who will thrive. We are a program of Whole Village Family Resource Center, a nonprofit collaborative of 13 health, education, and social service agencies. Whole Village is located at 258 Highland Street, Plymouth, NH.

Of the 275 families served by Whole Village Parent-Child Program between October 1996 and November 1998, 44 of the families reside in Campton.

Total # of Campton Families Served (# of parents under 21 years old)	# Children 5 years old and under	Children over 5 years old
44 (6)	45	30

Parent-Child Program activities include:

- * Weekly Play & Learn Group
- * On-site respite child care for children while their parents visit Whole Village
- * Welcome Baby! newborn home visits
- * Monthly Family Fun Events
- * Parent Support Groups
- * Special topic parenting series
- * Information & Referral
- * Intensive Support Program for Teen Parents:
 - GED preparation course for parents (child care and transportation provided)
 - Family support visits for young parents
 - Transportation to medical appointments
 - Great Beginnings (nutrition program) through UNH Cooperative Extension Expanded Food and Nutrition Education (EFNEP) Program

UNH COOPERATIVE EXTENSION-GRAFTON COUNTY 1998 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments. They provide the funding and support for this major educational outreach component of the University of New Hampshire with an Extension Office in each New Hampshire county and campus-based subject matter specialists who serve the whole state.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

Our education programs are designed to respond to the local needs of county residents through the direction and support of an advisory council from throughout the county. We are currently focusing our efforts on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education
- Improving Community Decision Making After-School Programs

The Extension Staff works out of the North Haverhill office but we travel to all areas of the county. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. In addition, volunteers expand our efforts through the Master Gardeners Program, 4H Club/Project/Organizational leaders, Stewardship Coverts and Family Focus Volunteers that teach parenting education. Our work is supported by an office staff of three that provide expertise and the front line communication with residents.

Here are ways that residents in the town of Campton benefited from UNH Cooperative Extension during the past year ... consumer lawn and garden calls; forestry management information on private woodland ownership; nutrition education in the classroom; home based nutrition and financial education; 4-H club members, residents received the bi-monthly newsletter Extension Connection; parents received child development information about their children through the Cradle Crier & Toddler Tales fact sheets; a resident completed the Master Gardener program.

You can reach us: by phone - 787-6944; fax - 787-2009; email: cegraston@unhce.unh.edu; at our office in North Haverhill; or through our UNHCE Website <http://ceinfo.unh.edu>.

We see our job to provide residents of Grafton County with the education and information they need to make informed decisions that strengthen youth and families, sustain natural resources and improve the economy.

Respectfully submitted:
Deborah B. Maes,
*Extension Educator and
County Office Administrator.*

PEMI-BAKER SOLID WASTE DISTRICT
1998 ANNUAL REPORT

The Pemi-Baker Solid Waste District committee met six times during the 1998 calendar year. The District continued its ongoing commitment to the proper disposal of hazardous waste in 1998 with its annual universal waste collection. Residents from each District town brought paint, batteries, and fluorescent light tubes to their town's facility. This material was later consolidated at four district facilities for pickup. This year's collection resulted in the District properly disposing of nearly 6,300 feet of fluorescent light tubes and other assorted fluorescent lamps and over 2,000 gallons of paint. Batteries that were collected this year will be disposed of at the District's 1999 Household Hazardous Waste Collection. The District received a grant from the State of New Hampshire, Department of Environmental Services (NHDES) to help cover the costs of disposal and the coordination of the program.

As noted above, the District will once again organize a Household Hazardous Waste Collection Day in 1999. The collection date has been set for June 5th, with collection sites being held at the Campton/Thornton, Plymouth, and Rumney transfer stations. The District will also organize the paint, battery, and fluorescent light tube collection from April through October.

In 1999, the District will purchase a Freon recovery unit which will be rotated between District towns on an as-needed basis, thereby eliminating the need for each town to arrange for Freon removal and pay the associated costs. This is just one of many possible cooperative ventures as the District continues with its goal of helping members minimize the increasing costs of solid waste management.

Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings is available at your town office.

Respectfully submitted,
R. Marsh Morgan, Jr.
PBSWD Chairman

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Campton as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

Except as discussed in the following paragraphs, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Government Accounting Standards Board Technical Bulletin 98-1, Disclosures about Year 2000 Issues, requires disclosure of certain matters regarding the year 2000 issue. The Town of Campton has included such disclosures in the Notes to Financial Statements. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town of Campton's disclosures with respect to the year 2000 issue made in the Notes to Financial Statements. Further we do not provide assurance that the Town of Campton is or will be year 2000 ready, that the Town of Campton's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Campton does business will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Campton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, along with the effects of such adjustments, if any, as might have been determined new to be necessary had we been able to examine evidence regarding year 2000 disclosures, as noted above, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Campton, as December, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Campton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of Town of Campton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
*Professional Association/
Accountants & Auditors*

CAMPTON VILLAGE PRECINCT



CAMPTON VILLAGE PRECINCT OFFICERS 1998

MODERATOR:

Richard Smith Term Expires 1999

COMMISSIONERS:

Gary W. Benedix Term Expires 1999
 Ronald W. Landry Term Expires 2000
 John Whitney Term Expires 2001

CLERK:

Lynda L. Mower Term Expires 1999

BOOKKEEPER/COLLECTOR:

John Pierce Term Expires 1999

TREASURER:

Lynda L. Mower Term Expires 1999

SUPERINTENDENT:

Peter Vaillancourt Resigned 12/1/98
 Robert W. Burhoe, Sr. Term Expires 1999

STATE OF NEW HAMPSHIRE
1999

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, March 17, 1999 at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner for three years and Superintendent for three years, and the following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, and Moderator and other officers for the ensuing year.

ARTICLE 2: To see if the voters will vote to raise and appropriate the following sums for officers salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Secretary \$200.00, Treasurer \$200.00, and Moderator \$50.00. (The Commissioners recommend this article)

ARTICLE 3: To see if the voters will vote to raise and appropriate the sum of \$12,000.00 for street lighting. (The Commissioners recommend this article)

ARTICLE 4: To see if the voters will vote to raise and appropriate the sum of \$1,100.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article)

ARTICLE 5: To see if the voters will vote to raise and appropriate the sum of \$1,500.00 for snow removal from the sidewalks of the Lower Village. (The Commissioners recommend this article)

ARTICLE 6: To see if the voters will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Capital Reserve fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$6,879.88 (The Commissioners recommend this article)

ARTICLE 7: To see if the voters will vote to appoint the Trustees of the Town of Campton's Trust Funds as Trustees for the existing Capital Reserve funds of the Campton Village Precinct and further to appoint the Commissioners as agents for the withdrawal of monies from any such Capital Reserve Funds in accordance with RSA 35:10. (The Commissioners recommend this article)

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$4,400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article)

ARTICLE 9: To see if the voters will raise and appropriate the sum of \$92,363.00 for the purpose of funding the Campton Village Precinct Water Dept. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article)

ARTICLE 10: To see if the voters will raise and appropriate the sum of \$2,836.00 to fund the balance of the 1999 operating budget. (The Commissioners recommend this article).

ARTICLE 11: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 1999 and to be paid therefrom. (The Commissioners recommend this article)

ARTICLE 12: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article)

ARTICLE 13: To see if the voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article)

ARTICLE 14: To transact any other business that may legally come before said meeting .(The Commissioners recommend this article)

Given under our hands this 17th day of February, 1999

Gary W. Benedix
Ronald R. Landry
John Whitney

A true copy of Warrant Attest:

Gary W. Benedix
Ronald R. Landry
John Whitney
COMMISSIONERS

**CAMPTON VILLAGE PRECINCT
STATEMENT OF REVENUES AND EXPENDITURES**

REVENUES	1998 Budget	1998 Actual	1999 Proposed
Precinct Taxes	24,894.00	19,084.00	23,730.00
Business Profits	156.00	156.34	156.00
Misc. Income	0.00	220.63	0.00
Total Income:	25,050.00	19,460.97	23,886.00
EXPENSES			
Street Lights	13,000.00	10,498.87	12,000.00
Insurance	2,000.00	1,070.00	1,100.00
Bank Charges	0.00	40.56	36.00
Officers Salaries	350.00	350.00	350.00
Clerical & Account.	700.00	700.00	700.00
Christmas Lighting	450.00	417.70	450.00
Legal & Audit	1,000.00	41.20	1,500.00
Maintenance	0.00	200.00	100.00
Miscellaneous	150.00	0.	150.00
Plowing	1,500.00	250.00	1,500.00
Sidewalks	1,000.00	1,000.00	1,000.00
Fire Protection	4,400.00	4,400.00	4,400.00
Cont. Loan/Int.	500.00	0.00	500.00
License & Dues	0.00	77.00	100.00
Total Expenses	25,050.00	19,045.33	23,886.00
BEGINNING FUND BALANCE		\$13,766.91	
Deposits:		\$19,460.97	
Expenses:		\$19,045.33	
YEAR END BALANCE:		\$14,182.55	
CAPITAL RESERVE BALANCE:		\$6,879.88	

**CAMPTON VILLAGE PRECINCT - WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES**

REVENUES	1998 Budget	1998 Actual	1999 Proposed
Grants	14,166.00	14,166.90	14,166.00
Water Fees	65,498.00	65,543.19	68,097.00
Fire Protection	8,800.00	9,100	9,100.00
Misc. Income/Interest	1,200.00	1,445.86	1,000.00
Total Income:	89,664.00	90,255.95	92,363.00
EXPENSES			
Chemicals	1,008.00	1,539.00	1,600.00
Insurance	2,500.00	1,795.96	2,100.00
Electricity	12,000.00	9,740.76	12,000.00
Officers Salaries	1,500.00	1,458.35	1,500.00
Clerical & Account.	2,800.00	2,800.00	2,800.00
Equipment Rental	1,000.00	675.00	800.00
Legal & Audit	1,300.00	800.00	1,500.00
Bond Payment	47,223.00	47,223.00	47,223.00
Maintenance	7,243.00	7,198.22	7,500.00
Water Tests	1,500.00	1,864.00	2,000.00
Supplies	350.00	220.33	300.00
Meter Reading	500.00	500.00	500.00
Miscellaneous Vandalism	0.00	801.64	300.00
Plowing	2,500.00	1,060.00	2,000.00
Postage	600.00	377.20	500.00
Telephone/Alarm	1,400.00	1,419.91	1,600.00
Superintendent	6,000.00	5,500.00	6,000.00
Propane	0.00	1,398.58	1,900.00
License & Dues	240.00	220.00	240.00
Total Expenses	89,664.00	86,591.95	92,363.00
Beginning Fund Balance:	\$70,891.58		
Deposits	90,255.95		
Expenses	86,591.95		
CD/ Bond Payment	41,008.17		
Year End Balance:	33,547.91		

**CAMPTON VILLAGE PRECINCT
COMMISSIONERS REPORT
1998**

This year was the 100th Anniversary of the Campton Village Precinct. The Commissioners would like to thank the Campton Historical Society for the wonderful celebration they presented for the District.

The annual meeting began this year with Moderator Richard Smith who enlightened everyone with the history of Campton Village Precinct.

Peter Vaillancourt made sure that the Christmas Tree was ready for lighting again this year! A special thanks to everyone who made the Christmas Tree Lighting a big success - Leigh Johnston and his horses, Campton Village Cafe & Bakery for the wonderful refreshments, and John & Priscilla Whitney for their wonderful trumpets and voices, Chuck Surette for making sure there was electricity, and Top Notch Tree Experts for their equipment.

Respectfully submitted,
Gary Benedix
Ron Landry
John Whitney
COMMISSIONERS

WATERVILLE ESTATES VILLAGE DISTRICT



WATERVILLE ESTATES DISTRICT OFFICERS

MODERATOR

Karen Young

COMMISSIONERS

William Walker

Brian Young

Ray Mosher

TREASURER

Ray Mosher

CLERK

Patricia Perry

NATHAN
WECHSLER
&
COMPANY
PROFESSIONAL
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DENNIS R. STONE, CPA

INDEPENDENT AUDITORS' REPORT

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

We have audited the accompanying general purpose financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1998 as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 2, the Village District recognizes tax revenue as levied, which is not in accordance with generally accepted accounting principles which require that property taxes not collected within 60 days of fiscal year-end be deferred.

In our opinion, except for the effects of the matters discussed in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1998, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Nathan Wechsler & Company

Concord, New Hampshire
January 18, 1999

WATERVILLE ESTATES VILLAGE DISTRICT

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

December 31, 1998

	ASSETS				Totals	
	General Fund	Fiduciary Fund	Account Groups		(Memorandum Only)	
			General Fixed Assets	General Long-Term Debt	1998	1997
Cash	\$ 144,698	\$ 31,500	\$ -	\$ -	\$ 176,198	\$ 192,128
Taxes receivable, less allowance for uncollectible taxes of \$132,048	290,366	-	-	-	290,366	207,818
Due from Waterville Estates Association	25,931	-	-	-	25,931	-
Fixed assets, at cost	-	-	3,013,733	-	3,013,733	2,803,065
Amounts to be provided for retirement of general long-term debt	-	-	-	1,702,713	1,702,713	1,607,598
Total assets	\$ 460,995	\$ 31,500	\$ 3,013,733	\$ 1,702,713	\$ 5,208,941	\$ 4,810,609

LIABILITIES AND FUND EQUITY

Accounts payable	\$ 8,344	\$ -	\$ -	\$ -	\$ 8,344	\$ -
Notes and bonds payable	425,000	-	-	1,702,713	2,127,713	2,097,598
Total liabilities	433,344	-	-	1,702,713	2,136,057	2,097,598

COMMITMENTS (See Notes)

FUND EQUITY:						
Investment in general fixed assets	-	-	3,013,733	-	3,013,733	2,803,065
Reserved:	163,202	-	-	-	163,202	-
Unreserved:	-	31,500	-	-	31,500	11,394
Undesignated	(135,551)	-	-	-	(135,551)	(101,448)
Total fund equity	27,651	31,500	3,013,733	-	3,072,884	2,713,011

Total liabilities and fund equity

Total liabilities and fund equity	\$ 460,995	\$ 31,500	\$ 3,013,733	\$ 1,702,713	\$ 5,208,941	\$ 4,810,609
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WATERVILLE ESTATES VILLAGE DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCE - BUDGET AND ACTUAL, GENERAL FUND

Year Ended December 31, 1998

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$ 1,058,930	\$ 997,488	\$ (61,442)
Proceeds from issuance of bonds	156,600	125,000	(31,600)
Miscellaneous income	7,500	20,527	13,027
Contributions from Waterville Estates Association	-	29,874	29,874
Interest income	7,500	8,875	1,375
FEMA income	12,758	12,267	(491)
<i>Total revenues</i>	<u>\$ 1,243,288</u>	<u>\$ 1,194,031</u>	<u>\$ (49,257)</u>
Expenditures:			
Management fee for maintenance of roads, water system and community property	\$ 463,098	\$ 388,098	\$ 75,000
Road system maintenance	145,600	101,532	44,068
Water system maintenance	182,950	98,878	84,072
Debt service on District loans and bonds:			
Water project, Phase 2 (original borrowings of \$171,000)	24,843	24,843	-
1996 Case backhoe (original borrowings of \$35,997)	8,097	8,097	-
Community center complex (original borrowings of \$1,600,000)	156,495	156,496	(1)
Water project (original borrowings of \$355,000)	34,705	34,706	(1)
Interest on tax anticipation notes	20,000	22,990	(2,990)
Salaries for District commissioners	1,000	1,000	-
Legal expense	3,500	3,883	(383)
Accounting expense	3,000	4,299	(1,299)
Miscellaneous	-	1,297	(1,297)
Building painting	25,000	25,624	(624)
Capital outlays:			
Septic system	125,000	154,889	(29,889)
Truck lease down payment	20,000	8,300	11,700
<i>Total expenditures</i>	<u>\$ 1,213,288</u>	<u>\$ 1,034,932</u>	<u>\$ 178,356</u>
<i>Excess of revenues over expenditures</i>	<u>\$ 30,000</u>	<u>\$ 159,099</u>	<u>\$ 129,099</u>
Other financing use, establishment of Water District Phase III Capitol Reserve Fund			
	(30,000)	(30,000)	-
	-	129,099	129,099
Reserve for encumbrances			
	-	(163,202)	(163,202)
	-	(34,103)	(34,103)
Unreserved fund deficiency, beginning of year			
	(101,448)	(101,448)	-
<i>Unreserved fund deficiency, end of year</i>	<u>\$ (101,448)</u>	<u>\$ (135,551)</u>	<u>\$ (34,103)</u>

See Notes to Financial Statements.

Page 3

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization

Waterville Estates Village District ("the District") is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the purposes of construction, maintenance and care of parks and commons; the maintenance of facilities for recreation; the control of pollen, insects and pests; and the appointment and employment of watchmen and police officers.

Note 2. Significant Accounting Policies

Basis of accounting: The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenditures of the General Fund are recognized when incurred. Generally accepted accounting principles (GAAP) require that property taxes not collected within 60 days of year-end be deferred. The amount of this GAAP departure is not reasonably determinable. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

Fund accounting: The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund or account group are summarized by providing a separate set of self-balancing accounts which includes its assets, liabilities, fund equity, revenues and expenses or expenditures. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The following funds and groups of accounts are used by the District:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred.

The General Fixed Assets Account Group is used to account for fixed assets used in governmental fund type operations for control purposes. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date of donation. No depreciation is recorded on general fixed assets.

The General Long-Term Debt Account Group is used to account for long-term liabilities to be financed from the General Fund.

Note 3. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

(continued on next page)

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

As of December 31, 1998, the District had taxes receivable from the towns of Campton and Thornton as follows:

Town of Campton 1992 taxes receivable	\$ 10,048
Town of Campton 1994 taxes receivable	17,880
Town of Campton 1995 taxes receivable	24,944
Town of Campton 1996 taxes receivable	21,478
Town of Campton 1997 taxes receivable	44,187
Town of Campton 1998 taxes receivable	<u>178,664</u>
	297,201
Less: Reserve for uncollectible taxes - Town of Campton	<u>132,048</u>
	165,153
Town of Thornton 1998 taxes receivable	<u>125,213</u>
<i>Total</i>	<u>\$ 290,366</u>

Property tax revenue contained in the financial statements consists of the following:

1998 Town of Campton tax levy	\$ 850,244
1998 Town of Thornton tax levy	<u>208,686</u>
	1,058,930
Less: Adjustment for uncollectible taxes and abatements	<u>61,442</u>
<i>Total</i>	<u>\$ 997,488</u>

Included in the financial statements at December 31, 1998 is \$6,866 of interest income received from the towns on the outstanding receivables.

Note 4. Fiduciary Fund

The District's capital reserve funds as of December 31, 1998 are detailed as follows:

District wells	\$ 1,500
Water District Phase III	<u>30,000</u>
<i>Total</i>	<u>\$ 31,500</u>

Activity for the capital reserve funds for the year ended December 31, 1998 was as follows:

Capital reserve funds, December 31, 1997	\$ 11,394
Interest income	249
Withdrawals	(10,143)
Establishment of Water District Phase III fund	<u>30,000</u>
<i>Capital reserve funds, December 31, 1998</i>	<u>\$ 31,500</u>

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 5. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1998	Additions	Retirements	Balance, Decem- ber 31, 1998
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
Community center complex	1,600,000	-	-	1,600,000
Septic system for community center complex	21,240	-	-	21,240
Construction in progress, water system development	412,495	-	-	412,495
1993 Ford truck, sander and plow	30,364	-	30,364	-
Donation of land	11,000	-	-	11,000
Land	15,000	-	-	15,000
Carpeting	10,000	-	-	10,000
Kitchen improvements	30,000	-	-	30,000
1994 Ford truck, sander and plow	18,471	-	18,471	-
Indoor pool area roof repairs	9,887	-	-	9,887
Outdoor pool area improvements and perimeter drain	7,846	-	-	7,846
Case 580SL backhoe	35,997	-	-	35,997
Community center pool windows	30,000	-	-	30,000
Radios	6,296	-	-	6,296
Water system upgrade	178,217	-	-	178,217
1999 Ford F-550	-	52,307	-	52,307
1999 Ford F-550	-	52,307	-	52,307
Septic system	-	154,889	-	154,889
<i>Total</i>	<u>\$ 2,803,065</u>	<u>\$ 259,503</u>	<u>\$ 48,835</u>	<u>\$ 3,013,733</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

Note 6. Tax Anticipation Notes

The District has \$425,000 outstanding with two banks. The unsecured notes bear interest between 4.2% and 6.0% and are due on varying dates between January 15, 1999 and March 11, 1999. This debt is incurred in anticipation of collection of taxes for 1998. The debt has been incurred to pay current maintenance and operating expenses. Included in the financial statements for December 31, 1998 is \$22,990 of interest expense relating to tax anticipation notes.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 7. Changes in Notes and Bonds Payable

The following is a summary of notes and bonds payable for the year ended December 31, 1998:

Balance at January 1, 1998	\$ 1,607,598
New debt	208,314
Less principal payments made	<u>(113,199)</u>
Balance at December 31, 1998	<u>\$ 1,702,713</u>

Notes payable at December 31, 1998 are as follows:

Lease purchase, equipment dealer, with interest at 6%, payable in annual principal and interest installments of \$8,097, due January 2000	\$ 14,399
Bond payable, New Hampshire Municipal Bond Bank, with interest at 4.7%-4.8%, payable in semiannual installments totaling approximately \$27,000 annually, including principal and interest, due August 15, 2007	155,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95%-7.85%, payable in semiannual installments totaling approximately \$156,500 annually, including principal and interest, due July 15, 2008	1,070,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 5.0%-6.1%, payable in semiannual installments totaling approximately \$35,000 annually, including principal and interest, due January 15, 2013	255,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 3.9%-4.75%, payable in semi-annual installments totaling approximately \$20,800, including principal and interest, due August 2008	125,000
Lease purchase, finance company, with interest at approximately 4.6%, payable in annual principal and interest installments of \$10,988, due April 2002	39,307
Lease purchase, finance company, with interest at approximately 4.7%, payable in annual principal and interest installments of \$12,318, due May 2002	44,007
Total	<u>\$ 1,702,713</u>

The annual debt service requirements of the District's outstanding debt as of December 31, 1998 are as follows:

(continued on next page)

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1999	\$ 158,100	\$ 111,592	\$ 269,692
2000	161,823	104,701	266,524
2001	160,782	94,276	255,058
2002	172,008	84,193	256,201
2003	150,000	72,170	222,170
Thereafter	900,000	217,478	1,117,478
<i>Total</i>	<u>\$ 1,702,713</u>	<u>\$ 684,410</u>	<u>\$ 2,387,123</u>

Note 8. Commitment

The District has contracted with Waterville Estates Association to provide certain management and maintenance services on behalf of the Village District through June 30, 1999. The fee for such services amounted to \$388,098 for the year ended December 31, 1998.

Note 9. Property Damage

During October 1995, the District experienced severe weather. The weather caused extensive damage to various roads and properties of the District. Grafton County (which the District is in) was declared a disaster area by the federal government and the state of New Hampshire. With this declaration, the District became eligible for funds to make repairs from the Federal Emergency Management Agency (FEMA) and the state of New Hampshire (FEMA is responsible for 75%, the state of New Hampshire 12.5%, and the District 12.5%).

During 1998, the District received \$12,267 from the state of New Hampshire.

Note 10. Concentration of Credit Risk

The District maintains cash in one bank which exceeded the federally insured limit at various times during the year. The total amount by which cash on deposit exceeded the federally insured limits was approximately \$98,000 on December 31, 1998.

Note 11. Reserved Fund Equity

The Village District has contracted with several vendors to provide services in 1999. These commitments were voted on and approved in the 1998 budget by the voters of the Village District. Since tax revenues used to pay for these commitments have been recognized in 1998, but the expenditure will not be incurred until 1999, it is necessary to reserve a portion of the General Fund's fund equity for the upcoming expenditure. At December 31, 1998, the Village District has reserved \$163,202 of fund equity for these future expenditures.

Included in the reserved fund balance is \$75,000 for management fees that will be paid to Waterville Estates Association during 1999.

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 12. Due from Waterville Estates Association

Waterville Estates Association has agreed to reimburse the Village District for the portion of the cost of the new septic system installed at the Community Center that exceeds the budgeted expenditure. At December 31, 1998, Waterville Estates Association owed the Village District \$25,931.

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INDEPENDENT AUDITORS' REPORT ON THE
SUPPLEMENTARY INFORMATION

To the Commissioners
Waterville Estates Village District
Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company
Concord, New Hampshire
January 18, 1995

WATERVILLE ESTATES VILLAGE DISTRICT

 SUPPLEMENTARY SCHEDULE OF ROAD AND WATER SYSTEM
 MAINTENANCE EXPENDITURES, GENERAL FUND
 Year Ended December 31, 1998

Road system expenses:

Special projects	\$	35,494
Repairs, small equipment, supplies		63,438
Miscellaneous		<u>2,600</u>
<i>Total road system expenses</i>	\$	<u><u>101,532</u></u>

Water system expenses:

Special projects	\$	37,676
Repairs, small equipment, supplies		15,386
Electricity		37,910
Telephone alarm system		5,392
Miscellaneous		<u>2,514</u>
<i>Total water system expenses</i>	\$	<u><u>98,878</u></u>

VITAL STATISTICS



TOWN OF CAMPTON • BIRTHS

<u>DATE OF BIRTH</u>	<u>BIRTH PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>
January 14, 1998	Concord	Adam Thomas	Thomas Gerald Smart Jr.	Kelly Jean Lacroix
February 10, 1998	Laconia	Torrey Lynn	Richard Charles Doell	Elaine Linda Scott
March 25, 1998	Plymouth	Hannah Lynn	Thomas Jay Bilodeau	Michelle Lynn Merrill
March 28, 1998	Plymouth	Sara Dillon	Richard Steven Brothers	Rebecca Ann Propri
May 31, 1998	Laconia	Seth Slade	Slade Warner	Leann Helen Stokoe
August 17, 1998	Plymouth	William Taylor	William Taylor Johnstone IV	Kim Ann Daigneault
August 06, 1998	Lebanon	Gabrielle Mary Grace	David Lyford Robins	Gail Katherine Hannan
September 15, 1998	Laconia	Sarah Michelle	David Michael Prescott	Paula Anne Burbank
September 24, 1998	Plymouth	Bert Frederick	Frederick Paul Prince	Jill Ann Robertson
September 25, 1998	Plymouth	Camryn Alexis	Robert Charles Bain	Angela Marie Smith
September 26, 1998	Plymouth	James Harold	Karl Edwin Kelly Jr.	Vicki Ann Downing
September 26, 1998	Plymouth	Robert George	Karl Edwin Kelly Jr.	Vicki Ann Downing
October 02, 1998	Plymouth	Mikala Riley Ash	Walter Edward Ash	Lisa Anita Fahey
December 05, 1998	Lebanon	Celeste Colorado Schmid	Robert James Crowley II	Stephanie Nita Schmi
December 30, 1998	Plymouth	Robert Charles	Daniel Prentiss Newton	Cecile Hardouin Duparc

TOWN OF CAMPTON MARRIAGES

<u>DATE OF MARRIAGE</u>	<u>LOCATION</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>	<u>OFFICIATE</u>
January 10, 1998	Campton	Charles Eugene Thompson	Barbara Ann Judd	E. Jon LaBrecque - Justice of the Peace
January 17, 1998	Plymouth	Arthur Alanson Piper	Diana Marie Stickney	Mary J. Chase - Justice of the Peace
January 24, 1998	Campton	David Farnsworth Giansiracusa	Sarah Leslie Stone	Dr. Charles K. Hartman - Reverend
February 08, 1998	Laconia	Joseph Thomas Brown	Patricia Gloria Sorrentino	Zdzislawa J. Bryl - Justice of the Peace
February 14, 1998	Campton	Jeffrey Scott Ayers	Shawn Marie Ayers	Jeffrey N. Gaudet - Justice of the Peace
March 08, 1998	Thornton	Donald R. Erickson Jr.	Judith Eileen Hanks	Marianne Peabody - Justice of the Peace
March 15, 1998	Belmont	Kerry W. Kidd	Linda S. Gablinske	Doralyn M. Harper - Justice of the Peace
April 04, 1998	Plymouth	Bradford George McIndoe	Anne Marie Brusio	Robert A. Chase - Justice of the Peace
April 18, 1998	Campton	Jeffrey William Downs	Eileen Diane Lunati	Rev. Violet Eastman - Pastor
May 02, 1998	Salem	Michael David Hammel	Dawn E. Seidl	Michael D. Bell - Minister
May 09, 1998	Plymouth	Gary Allen Walker	Penny Michele Miller	Mary J. Chase - Justice of the Peace
June 26, 1998	Lincoln	Arthur J. Cournoyer	Jacqueline D. Brodeur	Roger Bilodeau - R.C. Priest
June 27, 1998	Campton	Christopher Michael Young	Donna Marie Devlin	Violet Mills Eastman - Pastor
July 04, 1998	Rumney	Jeremy John Thompson	Shannon Marie Burnell	Lynn Jordan Johnson - Minister
July 04, 1998	Campton	Elmer H. Vanhoesen Jr.	Lisa M. Riccio	Steven E. Veinotte - Pastor
July 31, 1998	Plymouth	Craig Allen Scott	Cheryl Ann Roy	Michael A. Hunter - Justice of the Peace
August 19, 1998	Campton	Robert V. Caldwell	Sarah A. Croteau	Robert B. Clay - Justice of the Peace
August 2 1, 1998	Bristol	Daniel Carlton Harding	Laura Lynn Johnson	Stephanie Witham - Justice of the Peace
August 22, 1998	Moultonboro	Michael Duane Beck	Tamara Jane Timson	Vicki E. Nielsen - Justice of the Peace
September 12, 1998	Campton	Erik Carl Anderson	Melissa May Healy	Violet Mills Eastman - Pastor
September 26, 1998	Campton	Randall Eugene Hoyt	Monique Rae Minickiello	John F. Teague, Justice of the Peace
November 07, 1998	Plymouth	Colin Alexander Canning	Lisa Marie Marden	Joseph E. Mahoney - Priest
November 20, 1998	Concord	John Rowan Bilodeau	Ann L. Minarelli	Robert J. Mitchell - Justice of the Peace
December 25, 1998	Campton	William H. Hurlbutt Jr.	Rebecca A. Beck	Robert A. Chase - Justice of the Peace

TOWN OF CAMPTON • DEATHS

<u>DATE OF DEATH</u>	<u>LOCATION</u>	<u>NAME</u>	<u>AGE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
January 09, 1998	N. Haverhill	Harold Earl Evans	71	Lewis E. Evans	Gertrude Hall
January 27, 1998	Plymouth	Carolyn Crosbie	88	Angelo Seretto	Carolina Roma
May 12, 1998	Campton	Joseph Wesley Taylor	79	Ernest Taylor	Pansy unknown
April 18, 1998	Plymouth	Charles B. Toussaint	90	George Toussaint	Sara Brouse
May 20, 1998	Manchester	George Walter Demers	41	Richard Demers	Barbara Minot
June 27, 1998	Campton	Wayne Robert Blake	41	Donald L. Blake	Olive Westberg
June 10, 1998	Plymouth	Edward D. Devine	58	Joseph Devine	Gladys Evans
June 24, 1998	Plymouth	Joseph Roger Allan McBride	73	Allan McBride	Josephine Comproni
August 16, 1998	Plymouth	Antoinette M. Lindgren	77	Albric Savoie	Leonide Lemire
September 03, 1998	Campton	Muriel Gwendolyn McKinnon	65	Riley Adams	Faustina Ripley
September 18, 1998	Campton	Elmer Orville Tobine	81	Orville Tobine	Jenny Pillsbury
November 07, 1998	Plymouth	Andrew Steven Kimball Sr.	81	Steven S. Kimball	Annie Hanscom
October 29, 1998	Lebanon	Edwin S. Kimball	77	Roscoe Kimball	Gladys Tillotson
December 19, 1998	Plymouth	Mildred Florence Butler	89	Charles O. Butler	Edith V. Howe

**CAMPTON
SCHOOL DISTRICT
REPORT**



**OFFICERS OF THE
CAMPTON SCHOOL DISTRICT**

SCHOOL BOARD

Danny Desrosiers
Bill Hay
Donna Hiltz
Bruce Henderson
Dave Batchelder

TERM EXPIRES

1999
2000
2000
2001
2001

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

Vacant

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Donna Marsden

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the ninth day of March, 1999 at 10:00 in the morning to act upon the following subjects:

- 1 To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Campton School District?

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 19th day of February, 1999.

Danny Desrosiers
David Batchelder
William Hay
Donna Hiltz
Bruce Henderson

A true copy of warrant attest:

Danny Desrosiers
David Batchelder
William Hay
Donna Hiltz
Bruce Henderson

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the sixth day of March, 1999 at 1:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?
- Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. (The School Board recommends this appropriation.)
- Article 4: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the previously established School District Building Maintenance Capital Reserve Fund. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 5: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Special Education Capital Reserve Fund. (The School Board recommends this article.) (Majority vote required.)
- Article 6: To see if the School District will vote to approve the cost items included in the recently negotiated three-year collective bargaining agreement reached between the Campton School Board and the Campton Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-2000	\$49,130
2000-2001	\$42,692
2001-2002	\$36,450

and further, to raise and appropriate the sum of forty-nine thousand one hundred thirty dollars (\$49,130) for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article 7: To see if the School District will vote to raise and appropriate sixty-thousand (\$60,000) to reduce the general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this article.)

Article 8: To see if the School District will vote to raise and appropriate the sum of three million five hundred forty thousand one hundred eighty-four dollars (\$3,540,184) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 3, 4, 5, 6 and 7 and includes sums previously approved for support staff salaries. (The School Board recommends this appropriation.)

Article 9: To discuss (Senate Bill 2) RSA 40:13 which will be voted on by official ballot at the polls on March 9. such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?" (Submitted by Petition) (The School Board does not recommend this article.) (60% vote required.)

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this 19th day of February in the year of our Lord nineteen hundred and ninety-nine.

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Bill Hay
David Batchelder
Campton School Board

A true copy of warrant attest:

Danny Desrosiers
Bruce Henderson
Donna Hiltz
Bill Hay
David Batchelder
Campton School Board

Budget School District of Campton FY2000			MS26			
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	8	1,182,290.00	1,181,108.00	1,296,491.00	
1200-1299	Special Programs	6	520,193.00	570,257.00	646,914.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs	8	23,712.00	29,004.00	26,255.00	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	6	221,604.00	238,111.00	278,660.00	
2200-2299	Instructional Staff Services	6	51,895.00	47,323.00	50,273.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	3	687.00	4,000.00	4,000.00	
2310-2319	Other School Board		18,465.00	22,580.00	22,828.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		84,988.00	97,551.00	93,545.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service		178,990.00	184,993.00	189,031.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		185,128.00	193,258.00	204,801.00	
2700-2799	Student Transportation		132,630.00	144,861.00	156,857.00	
2800-2899	Other Support Service					
3000-3699	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		4,998.00	14,447.00	25,500.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		152,000.00	152,000.00	130,000.00	
5120	Debt Service - Interest		111,747.00	101,848.00	92,480.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		28,000.00	28,000.00	35,000.00	
5222-5229	To Other Special Revenue		161,189.00	138,440.00	210,349.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	4,5	22,500.00	17,500.00	17,500.00	
5252	To Expendable Trust ("see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
	DEFICIT	7	0.00	0.00	60,000.00	
SUBTOTAL 1			8	3,088,774.00	3,163,057.00	3,540,184.00

Budget School District of Campton FY2000

MS26

PLEASE PROVIDE FURTHER DETAIL:

Amount of line 6262 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) Petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
5251	Capital Reserve Fund	4			2,500.00	
5251	Capital Reserve Fund	5			15,000.00	
	RSA 40:13	9				
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	17,500.00	XXXXXXXXXX

*** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
2310-840	Contingency Fund	3			4,000.00	
	Deficit	7			80,000.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	84,000.00	XXXXXXXXXX

Budget School District of Campton FY2000

MS26

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		67,291.00	41,400.00	43,656.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		10,484.00	5,000.00	5,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WCDividends, Speech Reim)		18,018.00	5,640.00	7,589.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		211,678.00	236,043.00	642,253.00
3120	Shared Revenue				
3210	School Building Aid		43,688.00	43,687.00	46,887.00
3220	Kindergarten Aid		26,250.00	24,000.00	22,500.00
3230	Catastrophic Aid		33,131.00	33,131.00	74,277.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		368.00		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		46,024.00	6,100.00	5,800.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		106,080.00	122,340.00	106,080.00
4570	Disabilities Programs				
4580	Medicaid Distribution		62,310.00	25,000.00	10,000.00
4590-4999	Other Federal Sources (except 4810)			10,000.00	98,683.00
4810	Federal Forest Reserve		2,475.00	2,109.00	0.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
8221	Transfer from Food Service Special Rev Fund				
8222	Transfer from Other Special Revenue Funds				

Budget School District of Campton FY2000

MS26

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
OTHER FINANCING SOURCES (Cont'd)					
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5899	Other Financing Sources				
	Unreserved Fund Balance		83,257.00	102,103.00	0.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198 20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN Supplemental Appropriation (Contra) Voted from Fund Balance Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			721,234.00	656,553.00	1,082,305.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	3,540,184.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	3,540,184.00
Less: Amount of Estimated Revenues & Credits (from above)	1,082,305.00
Estimated Amount of Taxes To Be Raised for School District Assessment	2,477,879.00

**TOWN REPORT 1998-1999 CAMPTON ELEMENTARY
SCHOOL ELIZABETH H.ROBERTSON, R.N.**

It is a pleasure to submit my 1998-1999 annual school report. In today's changing society and economic instability the health care function in our school system is becoming more and more important. Communication with school personnel, state agencies, local service organizations and physicians has become an important role in establishing a safe and healthy environment for the students to learn. Today brings many demands on our children and our coordinated efforts have the well being of all students as our primary goal.

During September, in compliance with New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted. A-11 fifth and grade eight students with parental permission will have a physical screening this year. Referrals will be made and follow-up done on those students requiring further medical attention. Screening tests are being conducted on all students that include; vision hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grade five through eight.

In the spring, Kindergarten registration will take place. All entering students are required to submit current physical exams and meet state immunization requirements. Please contact the school for these requirements. Please call the school if you have recently moved to the area and anticipate a kindergarten student to begin in the fall. An announcement in the local paper will be available for dates and times for this registration.

I have been teaching health education classes in grades four through eight. It has been enjoyable teaching these students and I find their enthusiasm contagious.

I continue to involve myself in other areas of the school as well as with community programs and state and local nursing associations. The area SAU 48 school nurses continue to meet monthly to improve communication between our district. Our goals are a continued effort to meet state and federal guidelines, update policy and procedures and coordinate efforts to improve health care delivery to our school populations.

I am available during school hours. Please don't hesitate to drop in for a visit or call if you have any questions or health concerns. I would like to thank all parents, school personnel, physicians, community agencies and the PTA for their cooperation and support in assisting me in my role promoting and protecting the physical and emotional health of students.

Respectfully Submitted,
Elizabeth H. Robertson, R.N.

**CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**

website address <http://www.campton.k12.nh.us>

Campton Elementary School continues to develop its programs to meet the needs of all students. This is evidenced in part by our marvelous parent volunteers, PTA, and increased school-greater community Aide collaboration, which is serving to enhance learning for all students. I am delighted and feel privileged as principal to share the following overview of some of our collaborative, collegial initiatives.

Essentially our focus is to work closer together and continue increasing support for each student as suggested by the K-8 classroom teachers. Representative examples include:

The kindergarten day has been extended. Specialists in reading, speech, and occupational therapy are actively engaged in this program.

The K-2 professional staff is starting the Early Literacy Learning Initiative by attending Lesley College in additional collaboration with The Ohio State University. The overall goal of this 3-5 year program is to initially significantly raise the level of literacy achievement of K-2 students and then extend applications for 3-8 students.

The K-8 classroom teachers have initiated a two year process to improve student scores of the New Hampshire Test and the California Achievement Test. Essentially our Curriculum Committee is facilitating this initiative which emphasizes identifying weak student performance content areas and implementing instructional methodologies/coordination necessary for significant improvement.

The Enrichment Committee is working to implement activities to "spark" all K-8 student minds by providing special assemblies such as in the creative and performing arts. Advanced after school enrichment activities are also being developed in collaboration with classroom teachers to include one program that combines music, art, technology, and social studies into a single instructional unit. The committee is placing special emphasis on the development of in class enrichment activities for students who quickly master the content and need additional educational challenges.

High quality technology that increases student learning is constantly being implemented at all grade levels. Computer workshops are provided for all staff so they can integrate technology into all content areas.

We are extremely pleased with our proactive behavior initiatives, which help students learn to be responsible for their own behavior choices and how to set positive examples for each other in academic and social settings.

Our Special Education staff is second to none. They constantly work with all parents and teachers to develop and implement high quality educational plans. Guidance and school psychology services are closely linked to and enhance that process.

CES specialists in art, health, library, music, physical education, and technology work closely with the classroom teachers to both enhance classroom learning and learning in those individual disciplines.

CES support staff is also second to none in their efforts to support our students and teachers.

In summary, all of us look forward to working closer with parents and family members to more effectively meet the needs of your children.

Respectfully submitted,
William Steel Principal

SUPERINTENDENT'S REPORT

This is a crucial year for the Rumney School District and the Perni-Baker Regional School District.

Russell Elementary School is in dire straits regarding its air quality. The carbon dioxide levels in the building are high and could only be resolved this year by leaving windows open. The result has been fresh air, but children have had to work in low 60 degree temperatures. High carbon dioxide levels indicate that the ventilation in the building is poor. When carbon dioxide levels are high it is likely that other contaminants are high also (dust, mold, viruses, bacteria, chemicals and countless other substances). Some contaminants are released from the building, some from cleaning supplies, some from food preparation, some from office supplies. The sources are virtually countless. However, increasing the air exchange rate will reduce concentrations of carbon dioxide and the contaminants.

Resolution to the solution to install modern ventilation systems in each room. This will allow our children and staff to breath healthy air free of excess levels of carbon dioxide and contaminants. Rumney's space needs study committee has recommended that this ventilation issue be resolved as soon as possible and has also recommended renovation and addition to the school. The bond for the gymnasium is now paid for and interest rates are at an all time low. Please give this problem your most serious consideration.

Plymouth Regional High School has seen student enrollment move from 550 students in 1992 to our present enrollment of 845 students for 1999. This represents an average increase of 50 students per year. We anticipate that the growth will continue and then eventually level out somewhere in the range of 900+. The building needs study committee has been working diligently and for long hours to develop a proposal which is a million dollars less than last year's proposal (actually two million dollars less than the proposal two years ago). Members of the committee have done this by eliminating the theater/music/art complex, foregoing reconstruction of the drives and parking areas and eliminating any athletic field construction. The committee is recommending that we resolve the crowded conditions in theater/art/music through renovation and members have focused the new space on the academic areas, library and the cafeteria.

Briefly our science classrooms are inadequate as laboratories. They do not have enough space and are absent proper and safe storage. Also as we grow in student enrollment the small size of our classrooms and the lack of

additional rooms results in a severe problems. (only 7 of our classrooms are large enough for 30 students) The cafeteria was designed for a student population of approximately 600 and the food service preparation area is limited in both size and equipment. Also, as many of you know, program needs have increased in the areas of special education, computer/technology, vocational/technical education and for students at risk which has put additional pressure on our space. The library has traffic flow and space utilization problems that limit proper viewing areas and adequate use of technology. The heating and ventilation systems have reached the limits of their usefulness and considering the number of students in the building, must be replaced/upgraded in order to provide the air quality necessary for nearly 1000 people (including staff) who are in the building at any given time.

The building committee's recommendations are sound, well reasoned and fiscally responsible. The proposal addresses the foreseeable future in the most appropriate and economical manner. If you study the committee's proposal, I think you will be pleased.

SAU #48 is working hard to coordinate K-12 curriculum between each elementary school and with the high school. it is important to do this because all of our students eventually go to the high school and we also have a need to align our curriculum with the State frameworks (NH Assessment). We will have finished K-12 mathematics by the end of this summer. Technology curriculum is being finalized and work continues on a K-12 science curriculum. Much of this work is supported by grants written in the SAU office.

As is our practice, we have tried to keep all of our district budgets at a minimal increase while still providing a quality education. This has been partially possible because of increased state revenues which hopefully will continue. In addition, our teachers and principals have been thoughtful and cautious in their recommendations.

I am deeply appreciative of the myriad of contributions made by our community members, board members, and staff members. The towns within this SAU have always been supportive of quality education and I am appreciative of the support I have received as we continue to strive.

Respectfully submitted,
John True

**CAMPTON SCHOOL DISTRICT
ITEMIZATION OF PAYABLES**

Cash (Grade 6 Field Trip)	100.00
Citizen Publishing Company	46.24
Crowley Foods, Inc.	225.33
DiCenzo, Larry	29.21
Edward and Donna Lee Robitaille	1,562.50
Elizabeth Riley Mattson	640.00
Flowersmiths	183.00
Hometown Bread Distributors	84.00
Hovey's Audio Visual	596.70
Journal Transcript Newspapers	46.48
Lakeland School, Inc.	700.00
Moriarty Management, Inc.	560.00
NH Retirement Systems	126.14
NH Association for The Blind	905.84
Radio Shack	185.90
SAU #48	130.00
Simplex	950.00
Soule, Leslie, Kidder	13.50
Union Leader Corporation	36.68
Xerox	483.01

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET**

ASSETS	<u>General</u>	<u>Special Rev.</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Current Assets				
Cash	144,294.18	0	396.47	
Interfund Rec	1784.8			11,005.07
Intergov't Rec		1,784.8	7769	
Other Receivables	3,705.51			
	<hr/>	<hr/>	<hr/>	<hr/>
Total Current Assets	149,784.49	1,784.8	8,165.47	11,005.07
	<hr/>	<hr/>	<hr/>	<hr/>
Total Assets	149,784.49	1,784.8	8,165.47	11,005.07

LIAB & FUND EQUITY
CURRENT LIABILITIES

Interfund Payables		1,784.8		
Other Payables	7,169.06		309.33	
Payroll Deductions	126.14			
Deferred Revenues	2,109.32			
	<hr/>	<hr/>	<hr/>	
Total Liabilities	9,404.52	1,784.8	309.33	
Res For Encumbrances	38,277.35			
Res For Spec Purp				33,191.52
Unres Fund Balance	102,102.62		7,856.14	
	<hr/>		<hr/>	<hr/>
Total Fund Equity	140,379.97		7,856.14	33,191.52
	<hr/>	<hr/>	<hr/>	<hr/>
Total Liab & Fund	149,784.49	1,784.8	8,165.47	33,191.52

**STATEMENT OF
REVENUES**

Local Revenue	
Taxes	
Current Approp	2,464,770.00
	<hr/>
Total Taxes	2,464,770.00
Tuition	
Reg. Day Sch. Tuition	
Other LEA within NH	23,657.52
Spec. Edu. Tuition	
Other LEA within NH	26,143.64
Area Voca. Tuition	
Other LEA within NH	17,490.06
	<hr/>
Total Tuition	67,291.22

**CAMPTON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
Fiscal Year July 1, 1997 through June 30, 1998**

Fund Balance June 30, 1997		\$16,941
Revenues:		
Local	\$32,080	
State	\$1,759	
Federal	\$44,241	
District subsidy (tax dollars)	\$28,000	
Total Revenues		\$106,080
Expenses:		
Salaries	\$33,662	
Benefits	\$10,469	
Repairs & Maint	\$302	
Propane	\$1,292	
Supplies	\$5,743	
Misc	\$775	
Food	\$62,921	
Total Expenses		\$115,164
Fund Balance June 30, 1998		\$7,857

CAMPTON TEACHERS 1998-99

LAST NAME	FIRST NAME	GRADE	STEP/TRACK	TOTAL SALARY
Batchelder	Elaine	Grade 2 Teacher	M+36-10	\$ 46,839.00
Blake	Deborah	Special Education Teacher	B+35-10	\$ 41,425.00
Carter	Sandra	Grades 7 and 8 Teacher	B+45-10	\$ 44,648.00
Corso	Arlene	Special Education Teacher	B+18-10	\$ 38,725.00
Cramton	Jacklyn	Speech/Language Therapist	M+18-10	\$ 43,841.00
Dodge	Elaine	Special Education Coordinator	B+45-10	\$ 42,800.00
Dovholuk	Marcy	Grades 7 and 8 Teacher	M+27-9	\$ 41,872.00
Dunigan	Sharon	Art Teacher	M-5	\$ 29,711.00
Ely	Dorothy	Grades 7 and 8 Teacher	M+36-10	\$ 46,639.00
Gaides	Ethel	Info/Technology Teacher & Library/Media Specialist	M+36-10	\$45,439.00
Harrigan	Jennifer	Grade 1 Teacher	B+35-10	\$42,045.00
Hoyt	Patricia	Grade 3 Teacher	B+10	\$37,816.00
Hunt	Jean	Special Education Teacher	B+72-10	\$46,239.00
Karsten	Susan	Grade 1 Teacher	B+54-10	\$44,981.00
Keating	Christine	Special Education Teacher	B-6	\$28,081.00
Kent	Carolyn	Occupational Therapy Coordinator .18		\$ 8,077.44
Mattson	Linda	Guidance Counselor	M+9-10	\$ 43,068.00
McQueeney	Kevin	Grade 3 Teacher	B+9-9	\$ 35,733.00
Miller	Gary	Grades 7 and 8 Science Teacher	B+9-10	\$ 38,307.00
Minutello- Mayhew	Deborah	Kindergarten Teacher (AM and PM)	B+45-10	\$ 42,948.00
Miot	Carolee	Grade 6 Teacher	B+18-7	\$ 31,247.00
Moulton	Kathleen	Grade 5 Teacher	B+9-3	\$ 25,032.00
Murdough, Jr.	Samuel	Physical Education Teacher (one-year position)	B-8	\$ 31,551.00
Orszulak	Nancy	Grade 1 Reading Recovery Teacher	B+9-8	\$ 32,424.00
Pauley	Tina	Grade 5 Teacher	B+18-7	\$ 31,847.00
Quimby	Christine	Grade 2 Teacher	M+36-10	\$ 46,839.00
Reed	Rosemary	Grade 6 Teacher	B+27-10	\$ 40,971.00
Robertson	Elizabeth	School Nurse/ Grade 4-8 Health Teacher	B-9	\$ 34,917.00
Sinclair	Sherry	Grade 4 Teacher	M+36-10	\$ 46,439.00

Smith	Carol	Special Education Case manager (.25)	M-1	\$ 6,328.25
Vanek	Nicki	Grade 4 Teacher	M+36-10	\$46,339.00
Walsh	Carol	Grade 5 Teacher	B+18-4	\$26,866.00
Williams	Donald	Music Teacher	M-10	\$40,845.00
Woolfenden	Eileen	Reading Consultant/Specialist		\$ 500.00

SAU #48 PROPOSED 1999-2000 CALENDAR
Campton, Holderness, Pemi-Baker, Plymouth, Rumney,
Thornton, Waterville Valley, Wentworth

August (2)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X (24)	(25)	(26)	(27)	
30	31			

September (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	X
X	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

October (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
				1
4	5	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	27	28	29

November (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
1	2	3	4	5
8	9	10	X	12
15	16	17	18	19
22	23	[24]	X	X
29	30			

December (16 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	X	X
X	X	X	X	X

January (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
X	18	19	20	21
24	25	26	27	28
31				

February (16 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28	29			

March (23 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April (15 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
X	X	X	X	X

May (22 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
X	30	31		

June (7 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	2
5	6	7	8	9
(12)				

X - No School, [] 1/2 day

() No School - Teacher Work Days

August 24-27	Teacher Work Days
August 30	School Starts
September 3-6	Labor Day Weekend
October 11	Columbus Day
November 11	Veterans Day
November 24-26	Thanksgiving Recess
December 23-January 2	Holiday Season Break

January 17	Civil Rights Day
February 21-26	Winter Recess
April 24-28	Spring Recess
May 29	Memorial Day
June 9	Last Student Day
June 12	Last Teacher Day

PLEASE NOTE THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE. SCHOOL CANCELLATIONS, E.G., SNOW DAYS, WILL EXTEND THE SCHOOL YEAR. 180 SCHOOL DAYS REQUIRED ANNUALLY.

Parent conferences are scheduled individually by each school and are not reflected in this calendar.

CAMPTON SCHOOL DISTRICT ANNUAL MEETING

Saturday, March 7, 1998

1:00 p.m.

Campton Elementary School

Moderator, Charles Brosseau, opened the meeting. Rev. Hancock gave an invocation. Mr. Brosseau introduced the head table and checklist supervisors. He reviewed the laws of order he would be following for the meeting.

Mr. Brosseau read the warrant and proceeded with the articles:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Lori Cushing moved to accept the reports of agents, auditors, committees, and officers. Danny Desrosiers seconded. Discussion followed:

-- Mr. Barker protested the time of the meeting because it was listed in the *Record Enterprise* as beginning at 2:00 p.m.

-- Mr. True stated that the time chart Mr. Barker referred to was put together by the paper, not the school district. He noted that the time is correct in the town report, on all postings in the town, and on the warrant. The paper made the error.

No further discussion was held. Vote taken was in the affirmative. Article 1 passes.

Article 2: To see if the School District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other School District funds.

Donna Hiltz moved the article as read. It was seconded from the floor. There was no discussion. Vote taken was in the affirmative. Article 2 passes.

Article 3: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. (The School Board recommends this appropriation.)

Bruce Henderson moved the article as read. Danny Desrosiers seconded. There was no discussion. Vote taken was in the affirmative. Article 3 passes.

Article 4: To see if the School District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the expendable general fund Trust Fund previously established under the provisions of RSA 198:20-c for the

purpose of repairing and maintaining the school buildings. (The School Board recommends this appropriation.)

Donna Hiltz moved the article as read. Danny Desrosiers seconded. There was no discussion. Vote taken was in the affirmative. Article 4 passes.

Article 5: To see if the School District will vote to raise and appropriate up to the sum of fifteen thousand dollars (\$15,000) to be added to the special education capital reserve fund and authorize the transfer of that amount from the June 30, 1998 undesignated fund balance (surplus). (The School Board recommends this article.)

Bruce Henderson moved the article as read. Danny Desrosiers seconded.

Discussion followed:

-- Mr. Barker asked what the \$15,000 was for again. Mr. Hay stated that it's for unanticipated special education needs that may arise in the district. Mr. Barker asked what happens to the money if not expended. Mr. True noted it remains in the capital reserve fund.

-- Mr. Mitchell asked if there was any evidence of abuse in the special education program that might be causing the taxpayers a lot of money. Mr. DiCenzo assured Mr. Mitchell there is no abuse.

Discussion ended. Vote taken was in the affirmative. Article 5 passes.

Article 6: To see if the School District will vote to approve the cost items included in the recently negotiated three-year collective bargaining agreement reached between the Campton School Board and the Campton Education Support Personnel Association of which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1997-1998	\$ 0
1998-1999	\$ 9,400
1999-2000	\$10,659

and further, to raise and appropriate the sum of nine thousand four hundred dollars (\$9,400) for the 1998-1999 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Bruce Henderson moved the article as read. It was seconded from the floor.

Discussion followed:

-- Rev. Hancock asked what the Campton Education Support Personnel Association was. Mr. Henderson noted this association is made up of support staff including custodians, instructional aides, kitchen workers, etc. This association does not include teachers.

Discussion ended. Vote taken was in the affirmative. Article 6 passes.

Article 7: To see if the School District will vote to raise and appropriate the sum of three million one hundred sixty-three thousand fifty-seven dollars (\$3,163,057) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 3, 4, 5, and 6 and includes sums previously approved for teacher salaries. (The School Board recommends this appropriation.)

Danny Desrosiers moved the article as read. Donna Hiltz seconded. Mr. Brousseau recognized Mr. Desrosiers who gave a 'State of the School' address.

-- Mr. Desrosiers reported that the parking lot bond will be in year 5 of a 5-yr. bond, the building bond will be in year 9 of 20, the current teacher contract is in year 3 of a 3-year agreement (1.5% with step), and the support staff will be in the second year of a 3-year contract (1st year/0%, 2nd year/3% no step). The transportation contract is in year 4 of 5 and the contract with the auditing firm is in year 2 of 5. He noted that although the SAU budget is level funded, Campton's portion increased slightly due to the percentage ratio. It was noted there are 30.2 Full Time Equivalent teachers with two administrators and 21.6 FTE support staff with three kitchen employees. Last year enrollment was projected at 350, there are currently 369 students. Next year ('98-99) projections are for 357 students with 67 coded. With respect to maintenance, the Board will be voting to remove \$9,000 from the building repair capital reserve fund for roof repairs. Mr. Desrosiers discussed the revenue page of the budget noting that the appropriation is up approximately 4% with an estimated 11% increase in revenue resulting in the \$55,896 increase in district assessment, a 2.32% (36 cent increase per \$1000). He stated that the budget increases are primarily in the salary categories noting new staff was hired with more experience than the teachers they replaced and the teacher contract is in the third year of a 3-yr. agreement.

Discussion followed:

-- Mr. Barker noted that the U.S. is behind in the area of science education. He asked what this budget is doing to improve the situation. Mr. DiCenzo noted as explained during the budget hearing, that it is the task of the administration and the school board to present a budget that will move the school forward and at the same time look at what the taxpayers can afford. This takes a lot of time and effort. The budget presented is a budget we can live with and one that provides a good education for all our children.

-- Mr. Veit asked for clarification of the description on line 92 of the budget. This is 1270.741 Gifted and Talented--New Equipment. Mr. DiCenzo noted monies budgeted would purchase a computer drive, and music equipment such as a tuba, saxophones, etc. Mr. Veit asked why music equipment wasn't placed in the regular instructional equipment budget line item. Mr. DiCenzo explained that he had looked at the Gifted & Talented concern as a response to past concerns of citizens relative to the small amount budgeted in previous years. There are additional monies throughout the entire budget spent on enrichment materials, but the administration and staff discussed various enrichment areas and decided to focus this year on the music program. The instruments being proposed for purchase are those that are expensive to rent by students.

-- Mr. Veit still feels if these items were budgeted through the regular music program, that the Gifted & Talented budget is still pitiful.

-- Mr. True, in response to Mr. Barker's claim, stated that U.S. Math and Science results are equal to the best in the world; the average is not equal to the world average. He noted that N.H. students, as a whole, do very well; there is quality education happening.

-- Mr. Anderson noted his concern also that monies budgeted for Gifted & Talented are excessively low. He's concerned about the process of identifying needs of students. Personally, he feels he has had to come to school and fight for additional challenges for his child and he's concerned with follow-through. He feels that changing the way we allocate monies with respect to the music equipment isn't appropriate.

-- Rev. Hancock asked if Gifted & Talented couldn't be identified in a similar manner as special education students are coded--assess, label, etc.

-- Mr. DiCenzo explained that one of the areas looked at in identifying 'Gifted' students is the CAT results. Teachers are made aware of students who score in certain percentiles and they, in turn, try to fulfill their needs by providing enrichment materials/activities for their various strengths, etc. Specifically, an area recently focused upon is the area of technology which benefits all students.

-- Mr. Downs noted that just a few years ago, we had no art or music programs because of the lack of funds partly due to funding of special education needs. He feels the appropriation of \$15,000 for the reserve fund takes the variability out of the special education issue. He noted that the district has gone from 0, to 70%, to 100% funding of art and music programs with very talented teachers.

-- Mr. Whitney stated he feels there is a proven correlation of music to math skills, etc. He supports putting money for the music equipment through the Gifted & Talent budget, noting that music reaches a high percentage of kids.

-- Mr. Anderson feels that every kid has a gift (math, sports, music, etc.). His concern is with having a systematic approach of Gifted & Talent identification. Parents need to be more involved. He's asking for that.

-- Mrs. Jehl asked for an explanation of line 97 (Co-Curricular 1410.130) of the budget. It was explained that part of the increase was due to a stipend being paid for the computer club advisor, a position not previously included in the budget. Also, line 103 (Co-Curricular 1410.890), she feels should be increased more to allow for a full performance of the annual school play to the student body. Previously it's only been a partial performance. And, line 107 (Co-Curricular 1490.130), she noted her concern with the poor officiating of this season's basketball games. She would like to see certified officials another year.

-- Mrs. Downing noted with respect to Gifted & Talented, that her son is advanced in math and he was one of several Campton students who were invited to take the SAT's -- with great results.

The article was reread; vote taken was in the affirmative. Article 7 passes.

Article 8: To discuss (Senate Bill 2) RSA 40:13 which will be voted on by official ballot at the polls on March 10, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the

School District?" (Submitted by Petition) (The School Board does not recommend this article.) (60% vote required.)

Bruce Henderson moved the article as read. Danny Desrosiers seconded it.

Discussion followed:

- Mr. Barker supports the RSA; he feels it's about allowing everyone to vote. He spoke excessively on why he supports it. Several people called a point of order asking why he was being allowed to speak over the 3-minute recommended time. Moderator permitted him to continue.
- Mr. Henderson noted his concern that the RSA 40:13 petitioners don't also petition the Town. He would like to see more people in attendance at the school district meetings, stating this is the legislative process. He also resented being blamed for intimidating people.
- Mr. Roy noted he was sorry to see that Mr. Barker couldn't keep to the 3-minute rule and that Mr. Brosseau didn't restrain him. He stated that this RSA doesn't have anything to do with the right to vote.
- Ms. Amy Henderson feels this RSA will take away our rights of discussion.
- Mr. Downs noted he comes from Manchester where their system of meetings is very different and he felt, very difficult. He feels our current system is the way to continue.
- Mrs. Pierce made a motion to move the question. This was seconded. A two-thirds majority would be required to limit debate. Vote taken was affirmative with over the two-thirds majority. Discussion ended.

Article 9: To transact any further business which may legally come before this meeting.

- Mr. Desrosiers thanked everyone for coming, urged people to check out the bake sale in the multi-purpose room, and thanked the faculty for providing baby-sitting services. He then thanked Lori Cushing for her four years of dedicated service on the board.
- Mrs. Jehl moved to restrict reconsideration on articles 1 through 7. This was seconded. Vote taken was in the affirmative.

Mr. Desrosiers moved to adjourn the meeting. This was seconded. Vote taken was in the affirmative. The meeting adjourned at 2:08 p.m.

Respectfully submitted,

Kathryn C. Joyce

Kathryn C. Joyce
Clerk

TOWN HOURS

— TOWN CLERK/TAX COLLECTOR'S OFFICE —

726-3223

Monday through Friday 9:00 a.m. - 3:30 p.m.

The Office is closed for lunch 12:30 p.m. - 1:00 p.m.

Appointments are available upon request.

— SELECTMEN'S OFFICE —

726-4110

Monday through Friday 9:00 a.m. - 5:00 p.m.

The Selectmen meet Monday evenings at 7:30 p.m.

(Please call to be placed on the agenda.)

— PLANNING & ZONING BOARD —

726-3223

The Planning Board is secretary available on Friday mornings.

The Planning Board meets on the second Tuesday of the month.

(Please call to be placed on the agenda.)

— CAMPTON PUBLIC LIBRARY —

726-4877

Monday - Wednesday 2:30 p.m. - 8:30 p.m.

Thursday 2:30 p.m. - 7:00 p.m.

Closed Friday

Saturday 8:00 a.m. - 3:30 p.m.

(Summer: Mon., Tues., Thurs. - 8-2; Wed. 2-8:30; Sat. 8-3:30)

— TRANSFER STATION/RECYCLING CENTER —

726-7713

Monday & Wednesday 11:00 a.m. - 5:00 p.m.

Saturday 8:00 a.m. - 4:00 p.m.

Sunday 1:00 p.m. - 4:00 p.m.

(Following Monday holidays, open Tuesdays from 11 to 5.)

Dump Stickers are required and are available at the Selectmen's Office.

— FIRE • POLICE • FAST SQUAD —

911

Police Non Emergency 726-8874

Fire Chief (evenings) 536-1374

Road Agent 726-3227

Health Officer 726-4410