

2018 ANNUAL REPORT OF THE

TOWN OF BOSCAWEN, NH



Steve Geddes of 65 Daniel Webster Highway grew the biggest pumpkin ever grown in North America right here in Boscawen. Not just this year: EVER. He broke a national record for the heaviest pumpkin at the Deerfield Fair last September. It tipped the scales at a whopping 2,528 pounds, which earned him a first-place ribbon and \$6,000 in prize money. That means that Steve grew the second-largest pumpkin in the world—which is quite a feat!

With the 2019 Town Warrant and Budget

TABLE OF CONTENTS

Dates of Agricultural & Conservation Commissions, Planning & Zoning Boards Meetings.....	106
Debt Service Calculations	26
Employees' Salaries	50
Financial Reports.....	30
Informational Page	Back Cover
Merrimack Valley School District Payment History.....	20
Reports of Auditors.....	53
Board of Selectmen.....	55
Budget Committee	18
Central NH Regional Planning Commission.....	95
Community Action Program.....	91
Court Appointed Special Advocates for Children.....	89
Emergency Management.....	70
Executive Department.....	56
Fire Department	67
Capital Area Fire Mutual Aid Compact	70
Fire Warden	68
Forest Fire Warden and State Forest Ranger.....	69
Life Safety Officer	68
Historical Society.....	88
Human Services	90
Library Trustees	85
Merrimack Valley Youth Baseball and Softball	92
Old Home Day Committee.....	87
Parks and Recreation Committee	86
Penacook Community Center.....	93
Penacook Rescue Squad.....	73
Planning & Community Development Department	73
Agricultural Commission.....	78
Building Inspector.....	75
Code Enforcement Officer	77
Conservation Commission	80
Health Officer	77
Planning Board.....	81
Zoning Board	82
Police Department.....	66
Public Works Department	83
Cemetery Trustees.....	84
Tax Collector.....	63
Tax Rate Calculation.....	62
Town Clerk	65
Vital Statistics: Births, Marriages, Deaths	99
Town Meeting—2018	21
Trustees of Trust Funds.....	43
UNH Cooperative Extension.....	97
Schedule of Town Property	29
Summary Inventory of Valuation	60
Town Officers.....	2
Town Warrant and Budget — 2019.....	7

Dedication

Kenneth Marshall was born September 28, 1929 in the farmhouse on North Main Street, where he lived his whole life. He grew up surrounded by agriculture working for his parents' poultry farm, attended Penacook High School and eventually the University of New Hampshire where he earned a Bachelor of Science Degree in Agriculture.

He returned home and continued working in the poultry business before transitioning to diversified fruits and vegetables. He was especially known for his pumpkins. He and his wife, Kay, and their four children operated two farm stands in Town (one at the farm and one at the north end of Queen Street) and employed a great many of the Town's youth who keenly remember their time working at Marshall Farm.

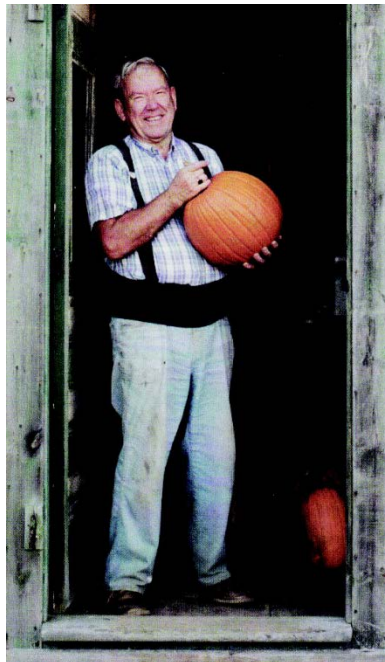
Throughout his life he local community. He Rescue Squad, served as Director, served on the the former Boscawen Fire the Boscawen Old Home Day named him Citizen of the Twice Boscawen Representative to the well there, always saying, earth to live."

In 1977, he went to Farm Bureau Federation, advocating for agriculture to adoption of Current Use successes that have led to farmers in Boscawen and

When he retired, he his home, and his community.

garden" that supplied his dinner plate and surrounding food pantries. Twice a week during the summer months he would bring fresh veggies for those in need. He also grew beautiful Zinnias that he brought to the Merrimack County Nursing Home and to various folks in the community, whether they were sick or just needed a pick-me-up.

There are undoubtedly more boards and committees on which he served, but the main point is this: Ken treated the Town of Boscawen and everyone in it like family. He truly cared about the well-being of our little Town and the people who reside here. If there was something he could contribute that would benefit Boscawen or a family in Town, he would do whatever he had to do. So we dedicate this report to Ken Marshall: he never saw the problem, his focus was on the solution.



dedicated himself to serving the volunteered on the Penacook Boscawen's Civil Defense Boscawen Zoning Board, chaired Wards Committee, and served on Committee. That Committee Year in 2012.

citizens elected him their Legislature. He represented us "Boscawen is the best place on

work for the New Hampshire where his work included across the state. His contributions Taxation was one of many better economic positions for throughout New Hampshire.

focused his energy on his family, He grew a one-acre "home

2018 TOWN OF BOSCAWEN ANNUAL REPORT

TOWN OFFICERS DECEMBER 31, 2018

SELECTMEN

Edward J Cherian, Jr.	Term expires 2021
Roger W. Sanborn	Term expires 2020
Mark E. Varney, Chair	Term expires 2019

ACCOUNTANT

Katherine Phelps

ADMINISTRATION

CO-ADMINISTRATOR	Alan H. Hardy+
CO-ADMINISTRATOR	Nicole E. Hoyt+

TOWN ADMINISTRATOR

Alan H. Hardy

AGRICULTURAL COMMISSION

William R. Bevans, Vice Chair	Term expires April 2021
Lester E. Colby	Term expires April 2021
Julie M. Fournier	Term expires August 2021
John D. Keegan, Chair	Term expires April 2019
Tina D. Laroche	Term expires April 2019
Joshua K. Marshall	Term expires October 2021
John C. Porter	Term expires April 2021
Roger W. Sanborn	Member Ex Officios

BUDGET COMMITTEE

Paul R. Dickey	Term expires November 2021
Gail H. Egounis	Term expires May 2021
Sherlene B. Fisher	Term expires January 2020
Brian A. Fleury	Term expires January 2021
Rhoda W. Hardy	Term expires January 2022
Barbara J. Randall	Term expires January 2020

Alternates

Bruce Crawford	Term expires January 2020
----------------	---------------------------

BUILDING. INSPECTORS

Charles Bodien
Rose Fife

CEMETERY TRUSTEES

Patrick J. Baker	Term expires March 2021
Adam A. Egounis	Term expires March 2020
Rhoda W. Hardy	Term expires March 2019

CODE ENFORCEMENT OFFICER

Alan H. Hardy

CONSERVATION COMMISSION

Jeffrey L. Abbe	Term expires September 2019
Edward J. Cherian, Jr.	Member Ex Officio

+Resigned

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Lyman A. Cousens
Thomas R. Gilmore, Chair
Mark G. Kaplan
Norman E. LaPierre

Term expires March 2019
Term expires January 2022
Term expires August 2021
Term expires January 2022

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Thomas R. Gilmore

**EMERGENCY MANAGEMENT
DEPUTY**

Shawn P. Brechtel

Term expires March 2020
Mark E. Varney

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Thomas R. Gilmore

FIRE DEPARTMENT

Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Paul R. Gagnon

Deputy Chief Mark E. Bailey+
Lieutenant Scott Dow
Lieutenant Corey A. Welcome
Clerk/Treas. Ronald L. McDaniel

FIREFIGHTERS

John T. Ayers
Connor R. Bailey
Jacob Clark
Thomas V. Defina
Daniel Fisher
Nathen Hartford
Bradley A. Newbery
Alan R. Perkins
Kevin R. Rowell

Cameron D. Bailey
Dix E. Bailey
Mark W. Davis
Adam B. Egounis
Carlos Goncalves
Timothy A. Lavoie
Jacob S. Otis
Robert D. Petrin

**FOREST FIRE WARDEN
DEPUTIES**

Scott Dow
Timothy J. Kenney

Ray R. Fisher
Mark E. Bailey+
Michael W. Fisher
Corey Welcome

**HEALTH OFFICER
DEPUTY**

Kellee Jo Easler
Katherine Phelps

**HUMAN SERVICES ADMINISTRATOR
DEPUTY**

Sarah E. Gerlack
Haley Dilts-Brown

LIBRARY TRUSTEES

Judith I. Abbe
Elaine A. Clow
Beverly H. Lacey
Tina D. Laroche
Lawre M. Murphy, Chair

Term expires March 2021
Term expires March 2019
Term expires March 2020
Term expires March 2020
Term expires March 2021

LIFE SAFETY OFFICER

Ray R. Fisher

2018 TOWN OF BOSCAWEN ANNUAL REPORT

MODERATOR Charles R. Niebling Term expires 2021
DEPUTY James A. Scrivens+
William R. Lambert

OFFICIAL WEIGHERS
Bruce A. Davis Ray R. Fisher Mark N. Harbour

OLD HOME DAY COMMITTEE

Rhoda E. Bergeron, Secretary Term expires November 2021
Lori S. Bernard Term expires November 2021
Lyman A. Cousens Term expires November 2019
Pauline E. Dawson, President Term expires November 2019
Laurent B. Gregoire Term expires November 2021
Rhoda W. Hardy Term expires November 2019+
Kimberly E. Kenney Term expires November 2019
Susan Kilgus Term expires November 2020
Beverly H. Lacey Term expires November 2021
Matthew D. Lampron, Vice President Term expires November 2020
Laura E. Lane Term expires November 2019

PARKS & RECREATION COMMITTEE

Angela J. Bailey Term expires June 2020
Juli Barton Term expires June 2020
Susan E. Bourgeois Term expires June 2020
Kathleen S. McKerley Term expires June 2020
Penny E. Sarcione, Chair Term expires June 2021

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson
Nicole E. Hoyt
Rebekah Rolfe Sutherland

PLANNING BOARD

Paul R. Dickey Term expires October 2021
Rhoda W. Hardy Term expires May 2021
Matthew D. Lampron Term expires April 2021
Barbara J. Randall, Chair Term expires June 2021
James A. Scrivens Term expires June 2019+
Mark E. Varney Member Ex-Officio
Roberta M. Witham, Vice Chair Term expires June 2020

Alternates

Jeffrey S. Reardon Term expires April 2020
Roger W. Sanborn Member Ex-Officio

POLICE COMMITTEE

Lorrie J. Carey Term expires July 2021
Paul R. Dickey Term expires October 2021
Barbara J. Randall Term expires November 2019
Kevin P. Sullivan Term expires July 2021

+Resigned

2018 TOWN OF BOSCAWEN ANNUAL REPORT

William J. Urbach, Secretary
Mark E. Varney
Kevin S. Wyman

Term expires November 2019
Member Ex-Officio
Chief of Police

POLICE DEPARTMENT

Detective Jonathan M. Adinolfo
Officer Glen D. Chislett
Police Administrator Lynne A. Davis
Cpl. Robert M. Mottram
Chief Kevin S. Wyman

Bruce A. Barton
Officer Michael Cooper+
Lt. Jason S. Killary
Officer Ryan Nolan

PUBLIC WORKS DEPARTMENT

Adam B. Egounis
Steve C. Keniston
Benjamin A. Matott
Roy E. Roy

Dean A. Hollins, Director
Joel E. Lorden, General Foreman
Phillip G. Parkhurst+

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Caroletta C. Alicea
Lorrie J. Carey

Term expires 2019
Term expires 2020

SEXTON OF CEMETERIES

Dean A. Hollins

SUPERVISORS OF THE CHECKLIST

Agnes E. Colby
Sherlene B. Fisher, Chair
Pamela J. Malcolm

Term expires 2022
Term expires 2019
Term expires 2020

SURVEYORS OF WOOD AND LUMBER

William G. Bailey, Jr. Frederick J. Egounis

Michael W. Fisher

TAX COLLECTOR DEPUTY

Nicole E. Hoyt
Sarah E. Gerlack

TOWN CLERK DEPUTY

Cheryl M. Mitchell
Nicole E. Hoyt

Term expires 2021+
Term expires 2019
Haley Dilts-Brown

TREASURER DEPUTY

Cheryl M. Mitchell
Paula M. Dill

Term expires 2019+
Term expires 2019
Kellee Jo Easler+
Cheryl M. Mitchell

TRUSTEES OF TRUST FUNDS

Tracy Jo Bartlett, Chair
Michelle M. Brochu
Pauline E. Dawson

Term expires 2020
Term expires 2021
Term expires 2019

+Resigned

2018 TOWN OF BOSCAWEN ANNUAL REPORT

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. MEMBER

Thomas R. Gilmore

ZONING BOARD OF ADJUSTMENT

Tracy Jo Bartlett

Edward J. Cherian, Jr.

Gail H. Devoid, PhD, Chair

Ann Dominguez

Douglas R. Supry, Vice Chair

Roger W. Sanborn

Term expires October 2021

Term expires April 2020+

Term expires June 2019

Term expires April 2020

Term expires October 2019

Member Ex-Officio

Alternate

Edward J. Cherian, Jr

Member Ex-Officio

REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8

Robert L. Forsythe

41 Forest Lane

Boscawen, NH 03303-2421

Merrimack District 26

Howard Pearl

409 Loudon Ridge Road

Loudon, NH 03307

STATE SENATOR

Margaret Wood Hassan

3 Scanlon Way

Newfields, NH 03856

EXECUTIVE COUNCILOR District 2

Andru H. Volinsky

488 Shaker Road

Concord, NH 03301

MERRIMACK COUNTY COMMISSIONERS

Tara Reardon, Chair

Bronwyn Asplund-Walsh, Vice Chair

Peter J. Spaulding, Clerk

796-6800

333 Daniel Webster Highway

Suite 2

Boscawen, NH 03303

+Resigned

2018 TOWN OF BOSCAWEN ANNUAL REPORT



**New Hampshire
Department of
Revenue Administration**

**2019
WARRANT**

Boscawen

The inhabitants of the Town of Boscawen in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday, March 12, 2019

Time: 7:30pm

Location: Boscawen Elementary School, 1 B.E.S.T Avenue, Boscawen, NH 03303

Details: Meeting in the Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15, 2019, a true and attested copy of this document was posted at the place of meeting and at the Town Office, Town Hall, and Public Library and that an original was delivered to Town Clerk Nicole E. Hoyt.

Name	Position	Signature
Mark E. Varney	Chairman - Board of Selectmen	<i>Mark E. Varney</i>
Roger W. Sanborn	Member - Board of Selectmen	<i>Roger W. Sanborn</i>
Edward J. Cherian, Jr.	Member - Board of Selectmen	<i>Edward J. Cherian, Jr.</i>

2018 TOWN OF BOSCAWEN ANNUAL REPORT



New Hampshire
Department of
Revenue Administration

2019
WARRANT

Article 01 To Choose Town Officers for the ensuing year.

To Choose all necessary Town Officers for the ensuing year.

Yes No

Article 02 To Approve 2019 Operating budget

To see if the town will vote to raise and appropriate the sum of \$3,878,979 which represents the operating budget? Said sum does not include special or individual articles addressed separately. (Majority vote required)

Recommended by the Board of Selectmen and Not Recommended by the Budget Committee

Yes No

Article 03 Contributions to Town Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$98,000 to be contributed to the Town Capital Reserve Funds previously established as follows:

- A) Fire Dept. Safety Equipment \$13,000
- B) Highway Heavy Equipment \$45,000
- C) Public Works Building \$20,000
- D) Police Vehicle \$20,000

(Majority Vote Required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 04 To Establish Contingency Fund

To see if the town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

2018 TOWN OF BOSCAWEN ANNUAL REPORT



New Hampshire
Department of
Revenue Administration

2019
WARRANT

Article 05 To Establish a Revolving Fund for Old Home Day

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of paying the expenses associated with the annual production and presentation of the event known as Boscawen Old Home Day, to be withdrawn from the revolving fund as needed. All revenues received from Old Home Day activities will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and the money shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 06 To Establish Municipal Facilities - IT CRF

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Municipal Facilities – Information Technology (IT) and further to raise and appropriate the sum of \$10,000, to be placed in this fund. Further, to name the Board of Selectmen as agents to expend. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 07 To Establish C&D Landfill Closure CRF

To see if the Town will vote to establish a C&D Landfill Closure Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of closing the Construction & Demolition Debris Landfill, engineering and design the cap and further, to raise and appropriate the sum of \$32,000, to be placed in this fund. The sum is to come from the unassigned fund balance no amount to be raised from taxation. Further, to name the Board of Selectmen as agents to expend. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

2018 TOWN OF BOSCAWEN ANNUAL REPORT



New Hampshire
Department of
Revenue Administration

2019
WARRANT

Article 08 To Establish Fire Station CRF

To see if the Town will vote to establish a Fire Station Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of developing a Facilities Needs Assessment and pre-bid documents for the Fire Station at 15 High Street and to raise and appropriate the sum of \$30,000, to be placed in this fund. Further, to name the Board of Selectmen as agents to expend. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 09 To change purpose of Municipal Building CRF

To see if the Town will vote to change the purpose of the existing Municipal Building Capital Reserve Fund of \$150,848, for replacement of the HVAC system to Municipal Building, repairs, improvements and renovations. Further, to name the Board of Selectmen as agents to expend. (Two-thirds vote required).

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 10 To Establish Municipal Building - Roof Repair CRF

In the event that Warrant Article 9 fails to be approved, to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Municipal Building – Roof Repair and further to raise and appropriate the sum of \$70,000, to be placed in this fund. Further, to name the Board of Selectmen as agents to expend. (Majority vote required).

Not Recommended by the Board of Selectmen or the Budget Committee

Yes No

Article 11 To contribute to the Boscawen Historical Society

To see if the town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

2018 TOWN OF BOSCAWEN ANNUAL REPORT



New Hampshire
Department of
Revenue Administration

2019
WARRANT

Article 12 To contribute to Community Action Program

To see if the town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 13 To contribute to the Penacook Community Center

To see if the town will vote to raise and appropriate the sum of \$5,700 toward the operating expenses of the Penacook Community Center? (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 14 To contribute to Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of \$500 toward the operating expenses of CASA, (Court Appointed Special Advocates)? (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 15 To Aid the Penacook Rescue Squad

To see if the town will vote to raise and appropriate the sum of \$204,000 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town. (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

Yes No

Article 16 To transact any other business

To transact any other business which may legally come before this meeting.

Yes No



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$152,327	\$143,641	\$182,780	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$62,713	\$70,767	\$82,229	\$0
4150-4151	Financial Administration	02	\$121,595	\$128,192	\$150,461	\$0
4152	Revaluation of Property	02	\$55,735	\$59,415	\$60,183	\$0
4153	Legal Expense	02	\$46,291	\$45,000	\$50,000	\$0
4155-4159	Personnel Administration	02	\$607,136	\$642,697	\$686,679	\$0
4191-4193	Planning and Zoning	02	\$121,743	\$136,005	\$134,645	\$0
4194	General Government Buildings	02	\$73,687	\$92,365	\$80,968	\$0
4195	Cemeteries	02	\$2,534	\$3,500	\$3,500	\$0
4196	Insurance	02	\$39,737	\$39,737	\$39,905	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$11,544	\$33,000	\$0	\$0
General Government Subtotal			\$1,295,042	\$1,394,319	\$1,471,350	\$0
Public Safety						
4210-4214	Police	02	\$563,480	\$597,206	\$597,772	\$0
4215-4219	Ambulance		\$90,450	\$90,450	\$0	\$0
4220-4229	Fire	02	\$172,823	\$188,500	\$222,711	\$0
4240-4249	Building Inspection	02	\$7,429	\$7,629	\$7,852	\$0
4290-4298	Emergency Management	02	\$4,539	\$6,945	\$8,046	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$838,721	\$890,730	\$836,381	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$379,796	\$537,142	\$549,468	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$20,647	\$20,000	\$21,000	\$0
4319	Other	02	\$3,976	\$5,500	\$5,800	\$0
Highways and Streets Subtotal			\$404,419	\$562,642	\$576,268	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended) (Not Recommended)	
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$207,778	\$209,256	\$215,556	\$0
4325	Solid Waste Cleanup	02	\$13,696	\$46,000	\$46,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	02	\$52,113	\$72,000	\$72,000	\$0
	Sanitation Subtotal		\$273,587	\$327,256	\$333,556	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$8,445	\$10,066	\$9,722	\$0
4414	Pest Control	02	\$0	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$1,786	\$1,786	\$0	\$0
	Health Subtotal		\$10,231	\$11,852	\$10,222	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$52,874	\$59,148	\$80,660	\$0
4444	Intergovernmental Welfare Payments		\$500	\$8,100	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$53,374	\$67,248	\$80,660	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$29,246	\$41,700	\$36,000	\$0
4550-4559	Library	02	\$100,558	\$100,558	\$104,602	\$0
4583	Patriotic Purposes	02	\$776	\$1,250	\$8,750	\$0
4589	Other Culture and Recreation		\$11,700	\$6,000	\$0	\$0
	Culture and Recreation Subtotal		\$142,280	\$149,508	\$149,352	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$925	\$2,200	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$925	\$2,200	\$2,200	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$123,000	\$183,000	\$123,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$48,421	\$48,421	\$45,990	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$171,421	\$231,421	\$168,990	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$0	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$250,000	\$250,000	\$0
Total Operating Budget Appropriations					\$3,878,979	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	03 <i>Purpose: Contributions to Town Capital Reserve Funds</i>	\$98,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: To Establish Municipal Facilities - IT CRF</i>	\$10,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: To Establish C&D Landfill Closure CRF</i>	\$32,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: To Establish Fire Station CRF</i>	\$30,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: To Establish Municipal Building - Roof Repair CRF</i>	\$0	\$70,000
Total Proposed Special Articles			\$170,000	\$70,000

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4199	Other General Government	04 <i>Purpose: To Establish Contingency Fund</i>	\$33,000	\$0
4215-4219	Ambulance	15 <i>Purpose: To Aid the Penacook Rescue Squad</i>	\$204,000	\$0
4444	Intergovernmental Welfare Payments	12 <i>Purpose: To contribute to Community Action Program</i>	\$7,600	\$0
4444	Intergovernmental Welfare Payments	14 <i>Purpose: To contribute to Court Appointed Special Advocates</i>	\$500	\$0
4520-4529	Parks and Recreation	13 <i>Purpose: To contribute to the Penacook Community Center</i>	\$5,700	\$0
4589	Other Culture and Recreation	11 <i>Purpose: To contribute to the Boscawen Historical Society</i>	\$6,000	\$0
Total Proposed Individual Articles			\$256,800	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$11,622	\$16,154	\$0
3186	Payment in Lieu of Taxes	02	\$120,274	\$47,000	\$75,000
3187	Excavation Tax		\$3,834	\$3,834	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$69,951	\$59,000	\$56,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$205,681	\$125,988	\$131,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$604,527	\$500,000	\$500,000
3230	Building Permits		\$15	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$16,359	\$12,700	\$11,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$620,901	\$512,700	\$511,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$205,524	\$205,524	\$150,000
3353	Highway Block Grant	02	\$87,528	\$87,577	\$85,000
3354	Water Pollution Grant	02	\$29,381	\$29,381	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$358	\$358	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$76	\$76	\$100
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$322,867	\$322,916	\$255,250
Charges for Services					
3401-3406	Income from Departments	02	\$67,644	\$55,000	\$60,000
3409	Other Charges	02	\$1,119	\$1,500	\$1,000
Charges for Services Subtotal			\$68,763	\$56,500	\$61,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$24,314	\$12,000	\$18,000
3503-3509	Other	02	\$2,600	\$1,400	\$2,000
Miscellaneous Revenues Subtotal			\$26,914	\$13,400	\$20,000



Account	Source	Article	period ending 12/31/2018	period ending 12/31/2018	period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$0	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$250,000	\$250,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$60,000	\$0
9998	Amount Voted from Fund Balance	07, 04	\$0	\$65,000	\$65,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$125,000	\$65,000
Total Estimated Revenues and Credits			\$1,245,126	\$1,406,504	\$1,293,750

Actual Revenues for Estimated Revenues for Estimated Revenues for

Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$3,878,979
Special Warrant Articles	\$245,000	\$170,000
Individual Warrant Articles	\$145,036	\$256,800
Total Appropriations	\$4,072,176	\$4,305,779
Less Amount of Estimated Revenues & Credits	\$1,352,772	\$1,293,750
Estimated Amount of Taxes to be Raised	\$2,719,404	\$3,012,029

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE BUDGET COMMITTEE

The Town of Boscawen Advisory Budget Committee met with the Board of Selectmen, Town Administrator, and Department Heads on January 23, 2019 to begin review of the 2019 budget. An overall general operating budget of \$3,878,979.00 (a 5% increase from 2018) was presented to the committee. Department Heads and Town staff detailed their increases and decreases for the coming year. Many committee members requested more information related to rising costs, specifically regarding the increase in the Fire Department budget. It was explained that the department was moving from a volunteer position to a paid part-time position.

On February 6 we met again to decide support of each warrant article that would be coming before Boscawen residents in March. At this time, we were informed that the Conservation Commission was decreasing their budget request for \$2,220.00 for one year as they felt they had sufficient funds. The adjusted operating budget was then lowered to: \$3,876,799.00. We were also told the new Fire Chief wanted his position to remain a volunteer position. A decision to move the money to another line in the Fire Department budget for the new Fire Chief was questioned. The Public Hearing opened with the 2nd warrant article (the operating budget) being read and discussed. Several members of the audience spoke of their concerns and when the final vote from the committee was counted it was decided overwhelmingly (5-2) **not** to recommend support of this warrant article.

That same evening the Budget Committee voted unanimously to recommend support of the following warrant articles:

- Article # 3 - \$98,000 for the Capital Reserve Funds
- Article # 4 - \$33,000 for Contingency Fund
- Article # 5 - Establish a revolving fund for Old Home Day expenses
- Article # 6 - \$10,000 for Capital Reserve Fund
- Article # 7 - \$32,000 for C&D Landfill Closure Reserve Fund
- Article # 8 - \$30,000 for Fire Station Capital Reserve Fund
- Article # 9 - \$150,848 for the Municipal Building Capital Reserve Fund
- Article #11 - \$6,000 for the Boscawen Historical Society
- Article #12 - \$7,600 for the Concord Area Center of the Community Action Program Belknap-Merrimack Counties
- Article #13 - \$5,700 for the Penacook Community Center
- Article #14 - \$500 for CASA
- Article #15 - \$204,000 for Penacook Rescue Squad

The committee also voted unanimously to **not** recommend Article #10. This article states that if Article 9 fails to be approved, \$70,000 would be requested for the purpose of roof repair on the Town's Municipal Building. This would be year one of a two-year request and would cost the taxpayers additional money to have the roof replaced since staging would need to be erected and taken down twice as opposed to having the repairs completed in 2019.

On February 13 we met yet again for a work session. After hearing the concerns of the taxpayers and the Advisory Budget Committee the Board of Selectmen, Town Administrator, and Department Heads tasked themselves with finding cuts. The Budget Committee was presented with a revised budget with over \$100,000 of cuts. With these cuts, the 2019 budget has been reduced from a 5% increase to a 2% increase from the 2018 budget. The committee still had the opportunity to hold a public meeting to revote to recommend support of the revised operating

2018 TOWN OF BOSCAWEN ANNUAL REPORT

budget. However, we were informed, due to time constraints, the original operating budget would go in the Warrant Article for Town Meeting and then there would be an Amendment made at the meeting March 12th. Since several committee members wanted the public to have another opportunity to be heard, it was decided to hold another Public Hearing on February 21st. Alas, at this writing, time constraints dictate once again that this report be submitted for print in the Town Report. So... I guess we will find out together how this all ends.

Respectfully submitted,

Budget Committee
Barbara Randall, Chair
Bruce Crawford
Paul Dickey
Gail Egounis
Sherlene "Doddy" Fisher
Brian Fleury
Rhoda Hardy



Here's Steve Geddes getting ready to take his prize-winning Pumpkin to Deerfield Fair. The tractor to lift the pumpkin and the trailer used to transport were from Matthew's Equipment and Chris from Matthew's was driving the tractor

2018 TOWN OF BOSCAWEN ANNUAL REPORT

MONTHLY PAYMENTS TO THE MERRIMACK VALLEY SCHOOL DISTRICT

Board of Selectmen
Town of Boscawen
116 North Main Street
Boscawen, NH 03303

Revised 12/11/18

The revised assessment the Town of Boscawen is assessed for the support of the Merrimack Valley School District for the 2018-2019 school year is \$4,488,151. This total is comprised of the Local Share of School Support of \$3,945,216 and the Equalized Property Tax of \$542,935. To date Boscawen has paid \$2,546,152.93. The remaining assessment has been divided into five (5) equal payments of \$388,399.61. Payments are due to the district by the 15th of each month, commencing January 15, 2019.

Robin Heins
MVSD Business Administrator

Merrimack Valley School District Payment History: 2016, 2017, 2018, and 2019				
Month	2016	2017	2018	2019
January	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42	\$ 388,399.61
February	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42	\$ 388,399.61
March	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42	\$ 388,399.61
April	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42	\$ 388,399.61
May	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42	\$ 388,399.61
June	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>
July	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
August	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
September	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
October	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
November	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
December	\$ 389,966.45	\$ 379,647.45	\$ 424,358.82	
Total	\$ 4,277,124.30	\$ 3,921,728.00	\$ 4,791,260.02	

2018 TOWN OF BOSCAWEN ANNUAL REPORT

BOSCAWEN TOWN MEETING

March 13, 2018 – Elections

March 24, 2018 - Meeting

Moderator Pro Tempore James Scrivens called the Annual Town Meeting to order at 7:00AM on March 13, 2018 and declared the polls would remain open until 7:00PM. The election of Town Officers and one warrant article require polling hour balloting.

Moderator Pro Tempore Scrivens announced a delay of action on Articles 3 through 15 until Saturday, March 24, 2018 due to the weather conditions. Once the Town Officers were elected and the results of the one warrant article to be voted on with a yes or no official ballot vote were read, the Town Meeting would resume at the Boscawen Elementary School.

Ballot Clerks:

Lois Hartford

Sarah Gerlack

Penny Sarcione

Polls closed at 7:00PM. Moderator Pro Tempore Scrivens explained the Town Meeting would commence on Saturday, March 24, 2018 at 10:30AM at Boscawen Elementary School.

Moderator Charles Niebling opened the meeting at 10:31am on March 24, 2018. He recognized and thanked Town Officials for ensuring safe and accessible voting conditions during the inclement weather conditions on Tuesday, March 13. The meeting began with the Pledge of Allegiance led by Fire Chief, Ray Fisher. Moderator Niebling recognized all those in attendance who have served in the armed forces. Moderator Niebling then asked Board of Selectmen Chair, Mark E. Varney to introduce those seated at the head table as well as the Supervisors of the Checklist. Moderator Niebling reviewed the rules of order for the meeting process and ballot votes. All comments shall be directed to the Moderator with the speaker using one of the microphones provided for the meeting and stating their name. He also explained the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations. Lawrence Gregoire moved to accept the rules of the meeting as read. Selectman Roger W. Sanborn seconded. Motion approved.

Article I – To choose all necessary Town Officers for the year ensuing. The votes were counted with a total of 209 ballots and the results are as follows:

Office	Name	Vote
Cemetery Trustee – 3 years	Patrick Baker	11
Library Trustee – 3 years	Lawreen “Lawre” Murphy	178
Library Trustee – 3 years	Judith Abbe	26
Selectperson – 3 years	Edward Cherian	179
Moderator – 2 years	Charles R. Niebling	187
Town Clerk – 3 years	Cheryl Mitchell	164
Treasurer – 1 year	Paula “Dill” Scrivens	176
Trustee of the Trust Funds	Michelle Brochu	8

Sherlene Fisher moved to re-elect the incumbent for Official Weighers: Bruce Davis, Mark N. Harbour, and Ray Fisher. Mark E. Varney seconded. Motion was approved.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Mark E. Varney moved to re-elect the incumbent for Surveyors of Wood and Lumber: William Bailey, Jr., Frederick J. Egounis, and Michael Fisher. Roger W. Sanborn seconded. Motion approved.

Paul Matthews moved to re-elect the incumbent Fence Viewers: Ray Fisher and Douglas R. Supry. Moderator Niebling noted that the third incumbent Fence Viewer was no longer a resident, therefore he would take nominations. Thomas Gilmore nominated himself. Roger W. Sanborn seconded. Motion was approved.

Article II – Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to add the Village District Zoning Ordinance to our Zoning Ordinance? Moderator Charles Niebling read the results of the vote: YES – 93 NO – 57

Article III – To see if the Town will vote to raise and appropriate the sum of \$3,682,140 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Pauline Dawson wanted the residents to know that this amount no longer includes \$5,000.00 that had been given to the Old Home Day Committee annually for Fireworks. Thomas Gilmore motioned to adopt Article III as written; Susan Searah seconded. There being no further discussion, Article IV was adopted.

Article IV – To see if the Town will vote to raise and appropriate the sum of \$185,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Town Wide Safety Equipment	\$10,000
g) 1913 Library Renovations	\$ 5,000

(Majority vote required)

Bill Heinz asked for 2017 balances for each line item. Mark E. Varney read the balance lines for each line from the 2017 Town Report for clarification. Rhoda Hardy motioned to adopt Article IV as written; Lawrence Gregoire seconded. There being no further discussion, Article IV was adopted

Article V – To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Martha Vendt motioned to adopt Article IV as written; Susan Searah seconded. There being no discussion, Article IV was adopted

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Article VI – To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (**\$60,000**) for the purpose of developing an Asset Management Program for the Town's wastewater and stormwater collection systems, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$60,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Boscawen, additionally to authorize the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be repaid through principal forgiveness by \$60,000 and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto. (Two-thirds ballot vote is required for passage).

A ballot vote was required. 68 ballots were cast. Results were: YES – 55 NO – 13. Rhoda Hardy motioned to adopt Article VI as written; Roger W. Sanborn seconded. There being no discussion, Article IV was adopted.

Article VII – To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Thomas Gilmore motioned to adopt Article VII as written; Susan Searah seconded. There being no discussion, Article VII was adopted.

Article VIII – To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Joshua Crawford inquired what the money was used for and if the Historical Society would be open more often. Bruce Crawford explained the Historical Society is run by volunteers and there is operating expenses along with digitalizing records/photos. Roger W. Sanborn motioned to adopt Article VIII as written; Lawrence Gregoire seconded. There being no further discussion, Article VIII was adopted.

Article IX - To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Rhoda Hardy motioned to adopt Article IX as written; Lawrence Gregoire seconded. There being no discussion, Article IX was adopted.

Article X – To see if the Town will vote to raise and appropriate the sum of \$5,700 toward the operating expenses of the Penacook Community Center? (Majority vote required).

Edward Cherian motioned to adopt Article X as written; Susan Searah seconded. There being no discussion, Article X was adopted.

Article XI – To see if the Town will vote to raise and appropriate the sum of \$500 toward the operating expenses of CASA, (Court Appointed Special Advocates)? (Majority vote required).

Scott Maltzie motioned to adopt Article XI as written; Lawrence Gregoire seconded. There being no discussion, Article XI was adopted.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Article XII – To see if the Town will vote to raise and appropriate the sum of \$90,450 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Michael Fisher suggested the Board of Selectmen require more transparency from Penacook Rescue regarding their financials. Mark E. Varney noted the Town residents had voted previously that Penacook Rescue would no longer need to provide the Town with an audit; however, Penacook Rescue chose to continue to obtain an audit annually and continues to provide it to the Town. Penacook Rescue representative, Shawn Brechtel confirmed they are no longer required to give an audit to the Town, however, they still do. Timothy Vendt wanted clarification as to whether the Merrimack County Nursing Home and Jail are up-to-date on their payment for calls. Shawn Brechtel confirmed that the calls made to those establishments are almost at 100% paid. Sally Fisher suggested that the Town of Boscawen look for a way to “adopt” Penacook Rescue into our Town Budget. Mark E. Varney offered that the Board of Selectmen have already discussed, and will be setting up, a meeting with the necessary players: Boscawen Fire Department, Board of Selectmen from Boscawen, Salisbury, and Canterbury, and Penacook Rescue. Mark E. Varney motioned to adopt Article XII as written; Roger W. Sanborn seconded. There being no further discussion, Article XII was adopted.

Article XIII – To see if the Town, “Shall allow the operation of Keno games within the Town of Boscawen? (Majority vote required).

Lawrence Gregoire asked for clarification on where the profits go. Do the profits generated in Boscawen stay in Boscawen? Edward Cherian explained that the proceeds from Keno will be spread out throughout the State to all communities with Kindergarten who vote to have Keno. Janice Steenbeke motioned to adopt Article XIII as written; Joshua Crawford seconded. There being no further discussion, Article XIII was adopted.

Article XIV – To see if the Town will vote to amend the exemptions adopted pursuant to RSA 72:61 through RSA 72:72 via Article 11 at the March 2011 Town Meeting to now read:

“The Town votes to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy system or wood heating energy systems intended for use at the immediate site. Such property exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under the statutes.” (Majority vote required).

A vote by hand was required. Results were: YES – 20 NO – 31.

Paul Matthews asked for clarification on the intent of this proposed article. Edward Cherian explained the State passed a law to allow municipalities to exempt properties with solar energy. Nancy McCall asked how the State would be looking at past conversions of solar heating and cooling. Edward Cherian, Nicole Hoyt, and Charles Niebling concurred that a homeowner does not apply for an exemption, it will be listed on their property card. Thomas Gilmore motioned to adopt Article XIV as written; James Scrivens seconded. There being no further discussion, Article XIV was defeated.

Article XV – To transact any other business which may legally come before this meeting. Charles Niebling asked if holding Town Meeting on a Saturday worked better than a weekday. Rhoda Hardy suggested we keep it on a workday because there are more of them to choose from.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Ray Fisher moved to restrict reconsideration on any prior votes; Martha Vendt seconded. Charles Niebling explained what this meant. (Explained at the beginning of the meeting) Vote was taken and motion was adopted. Kimberly Kenney asked if the Board of Selectmen would talk to the State about the ability to change the Election date due to weather conditions. Charles Niebling explained that since SB 343 was defeated, authority to change Election date has been given to ONLY the Secretary of State's Office.

There being no further business, Moderator Niebling asked for a motion to adjourn. Bill Heinz motioned to adjourn the meeting; Susan Searah seconded. Meeting adjourned at 11:50AM. Moderator Niebling thanked all who were involved in the Town Meeting and Election Day.

Respectfully submitted by



Mike Bradford has been helpful with his drone, especially in determining the damage to the roof on the original building at the Municipal Complex. We have used several pictures he took around Town in this report.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00



2018 TOWN OF BOSCAWEN ANNUAL REPORT

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

YEAR	DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$581,250.00	2.000%	\$62,209.65
2014	2	539,000.00	3.000%	54,680.00
2015	3	506,000.00	3.000%	52,690.00
2016	4	474,000.00	3.000%	51,730.00
2017	5	442,000.00	4.000%	49,770.00
2018	6	411,000.00	3.000%	48,530.00
2019	7	380,000.00	2.000%	47,600.00
2020	8	349,000.00	4.000%	45,980.00
2021	9	319,000.00	4.000%	44,780.00
2022	10	289,000.00	4.000%	42,580.00
2023	11	260,000.00	5.000%	41,420.00
2024	12	231,000.00	5.000%	39,970.00
2025	13	202,000.00	5.000%	38,520.00
2026	14	173,000.00	5.000%	37,070.00
2027	15	144,000.00	3.000%	35,620.00
2028	16	115,000.00	5.000%	34,750.00
2029	17	86,000.00	5.000%	33,300.00
2030	18	57,000.00	5.000%	31,850.00
2031	19	28,000.00	5.000%	29,400.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$600,925.00	2.000%	\$59,667.53
2014	2	562,000.00	3.000%	56,630.00
2015	3	528,000.00	3.000%	54,610.00
2016	4	495,000.00	3.000%	53,620.00
2017	5	462,000.00	4.000%	51,630.00
2018	6	430,000.00	3.000%	50,350.00
2019	7	398,000.00	2.000%	49,390.00
2020	8	366,000.00	4.000%	47,750.00
2021	9	335,000.00	4.000%	46,510.00
2022	10	304,000.00	4.000%	45,270.00
2023	11	273,000.00	5.000%	43,030.00
2024	12	243,000.00	5.000%	41,530.00
2025	13	213,000.00	5.000%	41,030.00
2026	14	182,000.00	5.000%	39,480.00
2027	15	151,000.00	3.000%	37,930.00
2028	16	120,000.00	5.000%	36,000.00
2029	17	90,000.00	5.000%	34,500.00
2030	18	60,000.00	5.000%	33,000.00
2031	19	30,000.00	5.000%	31,500.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 29,500.00
47/38A	Water Street - 10	Maplewood Cemetery	\$ 94,700.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	\$ 50,200.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	\$ 51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	\$ 4,200.00
49/24A	High Street - .5	High Street Cemetery	\$ 77,900.00
49/33	Tote Road - 2.95	Camp w/land	\$ 28,400.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	\$ 56,400.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	\$ 3,000.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	\$ 26,400.00
81/1	13 Depot St - 2.44	Park & Recreation building (Dorval)	\$ 169,900.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	\$ 201,400.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	\$ 41,800.00
81/19A	Off Queen St - 25	Backland	\$ 50,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	\$ 138,600.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	\$ 81,800.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	\$ 25,200.00
83/49	Off Weir Rd - 466.6	Town Forest	\$ 315,600.00
94/19	Backland - 6	All wetland	\$ 1,000.00
94/41/A	6 No Water St - .03	Town Pound	\$ 16,600.00
81A/23A	King St - 3	Plains Cemetery	\$ 43,000.00
81D/12	248 King St - .2	1913 Library	\$ 334,800.00
81D/21	14 High St - .1	Town Hall/Basement	\$ 137,800.00
81D/37	101 High St - .26	Vacant, FF on 3 St, Rolling, Field	\$ 9,600.00
81D/44	13 Woodbury - 1.43	Town Garage	\$ 270,600.00
81D/45	10 Corn Hill - 3.8	Community Garden	\$ 73,800.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	\$ 162,400.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	\$ 240,100.00
81D/94	36 Marlboro - 96	Transfer Station	\$ 457,800.00
81D/94/BLDG	Located at Transfer Station	Old Compressor Bldg	\$ 31,500.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	\$ 47,200.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	\$ 32,300.00
183C/81	73 No Main St - .2	Torrent Fire Station	\$ 309,100.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	\$ 6,400.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	\$ -
183D/31	Baker - 1.2	Backland - Martin Ave - No access	\$ 2,700.00
183D/75	116 No Main St - 2.88	Municipal Complex	\$ 2,599,000.00
183D/149/6	48-56 Commercial - .72	NH Hydro	\$ 8,500.00
183D/149/7	40-46 Commercial - .38	NH Hydro	\$ 38,900.00
183D/149/8	36-38 Commercial - .28	NH Hydro	\$ 39,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	\$ 52,200.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	\$ 24,600.00
Total Town Owned Property:			\$ 6,385,900.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
Ordinary Income/Expense			
Income			
3100 · Taxes			
3110 · Property Taxes	\$ 2,347,599.29	\$ 2,297,299.00	\$ 50,300.29
3120 · Land Use Change Tax	8,150.00		
3120.5 · Current Use - Conservation Comm	(8,150.00)		
3185 · Yield Taxes	17,060.20	16,154.00	906.20
3186 · Payments In Lieu Of Taxes	120,273.52	47,000.00	73,273.52
3187 · Excavation Tax	3,833.86	3,834.00	(0.14)
3190 · Penalties & Interest	69,951.31	59,000.00	10,951.31
3199 · Overlay	(31,079.48)	(49,627.00)	18,547.52
Total 3100 · Taxes	<u>2,527,638.70</u>	<u>2,373,660.00</u>	<u>153,978.70</u>
3200 · Licenses, Permits & Fees			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicle Reg Fees	604,527.00	500,000.00	104,527.00
3220.50 · Motor Vehicle Agent Fees	14,203.00		
Total 3220 · Motor Vehicles Permit Fees	<u>618,730.00</u>	<u>500,000.00</u>	<u>118,730.00</u>
3230 · Building Permits			
3230.90 · Raffle Permits	15.00		
Total 3230 · Building Permits	<u>15.00</u>		
3290 · Other Licenses Permits Fees			
3509 · Reimbursement Postage	13.12		
3290.01 · Dog Licenses	4,588.50		
3290.02 · Dog License Fines	1,337.00		
3290.03 · Marriage Licenses	780.00		
3290.04 · Vital Statistics App Fees	7,592.00		
3290.07 · Boat Registration Fees	1,731.24		
3290.09 · Miscellaneous Fees	317.43		
3290 · Other Licenses Permits Fees - Other	0.00	12,700.00	(12,700.00)
Total 3290 · Other Licenses Permits Fees	<u>16,359.29</u>	<u>12,700.00</u>	<u>3,659.29</u>
Total 3200 · Licenses, Permits & Fees	<u>635,104.29</u>	<u>512,700.00</u>	<u>122,404.29</u>
3350 · State Support			
3352 · Meals & Rooms Tax Distribution	205,524.36	205,524.00	0.36
3353 · Highway Block Grant	87,527.71	87,577.00	(49.29)
3354 · Water Pollution Grant	29,381.00	29,381.00	0.00
3356 · State Forest Land Reimb	357.92	358.00	(0.08)
3357 · Rail Road Tax	75.86	76.00	(0.14)
3359 · Other State of NH Grants	602.00		
Total 3350 · State Support	<u>323,468.85</u>	<u>322,916.00</u>	<u>552.85</u>
3400 · Charges For Services			
3401 · Executive	0.00	55,000.00	(55,000.00)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
3402 · Land Use Income			
3402.01 · LU Reprographic Services Fees	1,023.84		
3402.02 · LU Postage Fees	1,304.50		
3402.03 · LU Public Notice Fees	1,560.00		
3402.04 · LU Application Fees	3,560.00		
3402.05 · LU MCRD Recording Fees	441.50		
3402.17 · LU Agricultural Comm Donations	500.00		
3402.18 · LU Community Garden Plot Fees	570.00		
Total 3402 · Land Use Income	8,959.84		
3410 · Public Safety			
3410.10 · Police Department Income	2,655.00		
Total 3410 · Public Safety	2,655.00		
3404 · Solid Waste Collection/Disp.			
3404.01 · Tipping Fees	40,551.37		
Total 3404 · Solid Waste Collection/Disp.	40,551.37		
3405 · Burial Income			
3405.11 · Burial Income	1,725.00		
3405.10 · Cemetery Donations	500.00		
3405 · Burial Income - Other	1,400.00		
Total 3405 · Burial Income	3,625.00		
3406 · Recreation Department Income			
3406.30 · Parks & Rec Income	118.69		
3406.20 · P&R Summer Program Fees	3,850.00		
3406.10 · Parks & Recreation Donations	5,141.31		
Total 3406 · Recreation Department Income	9,110.00		
3408 · Welfare Reimbursements			
3408.10 · Backpack Program Donations	2,550.00		
3408 · Welfare Reimbursements - Other	192.82		
Total 3408 · Welfare Reimbursements	2,742.82		
3409 · Other Departmental Income	1,119.15	1,500.00	(380.85)
Total 3400 · Charges For Services	68,763.18	56,500.00	12,263.18
3500 · Miscellaneous Revenues			
3502 · Interest on Investments	24,314.29	12,000.00	12,314.29
3503 · Rental of Property			
3503.01 · Rent - Town Hall	2,600.00		
3503 · Rental of Property - Other	0.00	1,400.00	(1,400.00)
Total 3503 · Rental of Property	2,600.00	1,400.00	1,200.00
Total 3500 · Miscellaneous Revenues	26,914.29	13,400.00	13,514.29
3910 · Interfund Operating Xfers In			
3912 · Transfers from Special Revenue			
3912023 · Transfers From Sewer	22,687.80	22,688.00	(0.20)
3912027 · Transfer From Special Detail	18,778.11		
Total 3912 · Transfers from Special Revenue	41,465.91	22,688.00	18,777.91

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
3915 · Transfers From Capital Reserves			
3915.14 · 1913 Library Bldg Improvement	7,197.35		
3915.02 · Municipal Building	14,687.19		
3915.04 · Fire Dept Equipment	9,018.82		
3915.11 · Police Cruiser	37,863.00		
3915.12 · Information Technology	9,029.71		
3915.13 · Safety Equipment	8,107.06		
Total 3915 · Transfers From Capital Reserves	85,903.13		
Total 3910 · Interfund Operating Xfers In	127,369.04	22,688.00	104,681.04
3934 · Proceeds From LTD & Bonds	0.00	60,000.00	(60,000.00)
Total Income	3,709,258.35	3,361,864.00	347,394.35
Expense			
4100 · General Government			
4130 · Executive			
4130150 · BOS Approved Donations	738.94	500.00	238.94
4130111 · Selectmen Salary	16,953.96	16,954.00	(0.04)
4130112 · Administrator Salary	33,192.85	33,423.00	(230.15)
4130113 · Admin Asst Municipal Clk	4,930.51	5,069.12	(138.61)
4130117 · Assistant to Administrator	17,531.44	17,572.20	(40.76)
4130120 · Executive Overtime	3,376.24	2,900.00	476.24
4130330 · Exec Cont. Service & Agreements	17,481.23	17,000.00	481.23
4130332 · Exec Computer License/Software	5,466.18	7,000.00	(1,533.82)
4130334 · Exec Contractual Computer Maint	18,000.00	18,000.00	0.00
4130335 · Exec Dues & Subscriptions	3,755.00	4,500.00	(745.00)
4130336 · Exec Equipment Non-Computer	5,130.23	8,000.00	(2,869.77)
4130338 · Exec Equipment Maintenance	88.99	100.00	(11.01)
4130341 · Exec Telephone	4,701.08	5,000.00	(298.92)
4130571 · Exec Meetings & Travel	2,951.54	2,500.00	451.54
4130620 · Exec Office Supplies	7,671.28	8,000.00	(328.72)
4130625 · Exec Postage	9,718.19	8,000.00	1,718.19
4130626 · Exec Advertising	639.00	1,000.00	(361.00)
Total 4130 · Executive	152,326.66	155,518.32	(3,191.66)
4140 · Town Clerk/Elections			
4140110 · Town Clerk Salary	32,726.32	38,834.00	(6,107.68)
4140111 · Deputy Town Clerk	4,975.93	5,883.00	(907.07)
4140112 · TC Office Assistant Clerk	3,131.75		
4140115 · TC Overtime	775.39	1,500.00	(724.61)
4140191 · Moderator & Supervisors	3,400.00	3,950.00	(550.00)
4140332 · TC Equip, Software & Supplies	3,615.99	5,000.00	(1,384.01)
4140550 · TC Printing & Town Reports	2,947.46	3,200.00	(252.54)
4140571 · TC Meetings & Travel	649.81	1,800.00	(1,150.19)
4140620 · TC Election Costs	4,925.51	5,600.00	(674.49)
4140621 · TC State Vital Statistics	3,840.00		

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4140623 · TC Dog License Fees to State	1,725.00		
4140801 · TC Vital Records Preservation	0.00	1,500.00	(1,500.00)
Total 4140 · Town Clerk/Elections	62,713.16	67,267.00	(4,553.84)
4150 · Financial Administration			
4150110 · Treasurer	4,090.84	4,000.00	90.84
4150111 · Deputy Treasurer	624.12	624.00	0.12
4150112 · Finance Director	34,907.93	34,659.00	248.93
4150114 · Accounting Clerk	8,751.58	8,726.00	25.58
4150120 · FA Overtime	1,684.65	2,000.00	(315.35)
4150301 · FA Annual Audit Services	19,325.00	22,000.00	(2,675.00)
4150303 · FA Payroll Service	6,377.79	7,500.00	(1,122.21)
4150332 · FA Equipment & Software	559.95	750.00	(190.05)
4150571 · FA Travel & Meetings	520.43	1,000.00	(479.57)
Total 4150 · Financial Administration	76,842.29	81,259.00	(4,416.71)
4151 · Tax Collector			
4151110 · Tax Collector Salary	31,556.84	31,867.00	(310.16)
4151111 · Deputy Tax Collector	4,382.86	4,393.05	(10.19)
4151115 · TX Overtime	37.35	883.60	(846.25)
4151332 · TX Equipment & Software	3,737.00	4,500.00	(763.00)
4151333 · TX Supplies	559.01	550.00	9.01
4151334 · TX Lien Expenses	3,434.14	3,000.00	434.14
4151571 · TX Meetings & Travel	1,046.00	1,200.00	(154.00)
Total 4151 · Tax Collector	44,753.20	46,393.65	(1,640.45)
4152 · Revaluation of Property			
4152113 · Assessing Salary	13,877.18	13,734.00	143.18
4152114 · Assessing Asst Salary	8,751.57	8,726.00	25.57
4152312 · Assessing Services	29,151.57	33,000.00	(3,848.43)
4152313 · Assessing Software	2,325.00	2,325.00	0.00
4152315 · Assessing Public Data Hosting	1,630.00	1,630.00	0.00
Total 4152 · Revaluation of Property	55,735.32	59,415.00	(3,679.68)
4153 · Legal Expenses			
4153320 · Town Counsel	25,634.34	25,000.00	634.34
4153321 · Special Litigation Services	20,656.83	25,000.00	(4,343.17)
Total 4153 · Legal Expenses	46,291.17	50,000.00	(3,708.83)
4155 · Personnel Administration			
4155110 · HR Director Salary	5,488.66	5,450.00	38.66
4155115 · PA Overtime	295.91	500.00	(204.09)
4155120 · PA Health Insurance	34,531.31	52,862.00	(18,330.69)
4155121 · PA Employee Health Insurance	272,638.53	280,557.00	(7,918.47)
4155122 · PA Shots, Drug Testing	80.00	350.00	(270.00)
4155215 · PA Life/Disability	1,538.25	1,638.00	(99.75)
4155220 · PA Social Security	48,886.73	52,978.00	(4,091.27)
4155224 · PA Worker's Compensation Ins.	26,280.00	26,280.00	0.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4155225 · PA Medicare	17,816.60	18,377.00	(560.40)
4155230 · PA Retirement	197,381.75	196,555.00	826.75
4155330 · PA Policies & Procedures	150.00	150.00	0.00
4155571 · PA Meetings & Travel	406.25	500.00	(93.75)
4155800 · PA Miscellaneous	1,641.83	1,500.00	141.83
Total 4155 · Personnel Administration	607,135.82	637,697.00	(30,561.18)
4191 · Land Use			
4191110 · P&C Dev Director Salary	43,660.86	46,140.00	(2,479.14)
4191111 · P&C Dev Assistant Salary	24,969.90	27,468.00	(2,498.10)
4191112 · Recording Secretary	3,355.08	2,800.00	555.08
4191113 · P&C Dev Clerk Salary	17,552.50	17,451.00	101.50
4191120 · LU Overtime	3,336.87	3,501.00	(164.13)
4191332 · LU Office Equip/Maint/Software	800.18	2,500.00	(1,699.82)
4191540 · LU Advertising - Applicants	1,375.48	1,500.00	(124.52)
4191541 · LU Advertising - Public Notices	642.38	500.00	142.38
4191550 · LU Printing & Mapping	2,953.02	3,000.00	(46.98)
4191551 · LU Telephone	431.19	1,000.00	(568.81)
4191552 · LU Dues CNHRPC	4,545.00	4,545.00	0.00
4191553 · LU Recording Fees - Applicants	359.80	600.00	(240.20)
4191554 · LU Code Manual Updates	500.00	500.00	0.00
4191555 · LU REG Ordinance Updates	3,850.00	7,500.00	(3,650.00)
4191571 · LU Meetings & Travel	2,807.41	5,000.00	(2,192.59)
4191572 · LU Office Equip & Serv Agree	4,596.33	5,500.00	(903.67)
4191610 · LU General Office Supplies	4,099.92	4,500.00	(400.08)
Total 4191 · Land Use	119,835.92	134,005.00	(14,169.08)
4193 · Agricultural Commission			
4193802 · AG Comm - Administration	150.00	500.00	(350.00)
4193803 · Ag Comm - Community Garden	1,757.06	1,200.00	557.06
4193804 · Ag Comm - Physical Improvements	0.00	300.00	(300.00)
Total 4193 · Agricultural Commission	1,907.06	2,000.00	(92.94)
4194 · Town Buildings			
4194110 · BLDG Janitorial	20,107.04	20,115.00	(7.96)
4194440 · 1913 Library	2,465.85	5,500.00	(3,034.15)
4194443 · 14 High Street Town Hall	6,751.09	7,500.00	(748.91)
4194444 · 15 High Street Fire Station	973.64	4,500.00	(3,526.36)
4194447 · BLDG Maintenance & Supplies	7,328.36	7,250.00	78.36
4194448 · BLDG Utilities	31,392.23	35,000.00	(3,607.77)
4194449 · 73 North Main Street	2,100.73	2,500.00	(399.27)
4194500 · Tax Deeded Properties	2,568.52	10,000.00	(7,431.48)
Total 4194 · Town Buildings	73,687.46	92,365.00	(18,677.54)
4195 · Cemeteries			
4195442 · CE Equipment Maintenance/Repair	2,534.39	3,500.00	(965.61)
Total 4195 · Cemeteries	2,534.39	3,500.00	(965.61)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4196 · Insurance			
4196520 · Property Liability Insurance	39,737.00	39,737.00	0.00
Total 4196 · Insurance	39,737.00	39,737.00	0.00
4199 · Other General Government			
4199881 · Contingency	11,543.64	33,000.00	(21,456.36)
Total 4199 · Other General Government	11,543.64	33,000.00	(21,456.36)
Total 4100 · General Government	1,295,043.09	1,402,156.97	(107,113.88)
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief	66,872.40	67,018.00	(145.60)
4210111 · Police Lieutenant	57,563.55	57,907.00	(343.45)
4210113 · Police Corporal	56,322.95	56,243.00	79.95
4210114 · Police Patrolman #2	40,949.45	43,597.00	(2,647.55)
4210115 · Police Patrolman #3	42,989.94	45,365.00	(2,375.06)
4210116 · Police Detective #4	49,190.13	49,109.00	81.13
4210117 · Police Patrolman #5	47,849.00	45,365.00	2,484.00
4210118 · Police Administrator	44,105.60	45,843.00	(1,737.40)
4210120 · Police Overtime	31,221.59	31,000.00	221.59
4210152 · Police Holiday Pay	20,364.01	17,000.00	3,364.01
4210555 · Police Legal Expenses	6,150.00	8,400.00	(2,250.00)
4210331 · Police Computer Expenses	13,166.50	20,000.00	(6,833.50)
4210341 · Police Telephone	8,380.73	14,860.00	(6,479.27)
4210421 · Police Uniforms	7,284.70	8,500.00	(1,215.30)
4210550 · Police Office Expenses	7,159.28	6,999.00	160.28
4210571 · Police Training	5,172.54	7,000.00	(1,827.46)
4210581 · Police Dispatch	21,643.00	30,000.00	(8,357.00)
4210635 · Police Fuel	11,757.30	15,500.00	(3,742.70)
4210660 · Police Cruiser Maintenance	11,583.95	11,500.00	83.95
4210700 · Police Equipment	13,753.16	16,000.00	(2,246.84)
Total 4210 · Police	563,479.78	597,206.00	(33,726.22)
4215 · Ambulance - Penacook Rescue	90,450.00	90,450.00	0.00
4220 · Fire Department			
4220110 · FD Operating Salaries	74,901.50	80,000.00	(5,098.50)
4220203 · FD Insurance	9,291.00	9,000.00	291.00
4220420 · FD Radio Maintenance	1,384.80	4,000.00	(2,615.20)
4220421 · FD Hose Appliance Maintenance	0.00	1,500.00	(1,500.00)
4220422 · FD Turnout Gear Maintenance	4,526.34	5,500.00	(973.66)
4220423 · FD SCBA Maintenance	2,446.00	3,500.00	(1,054.00)
4220440 · FD Building Maintenance	2,142.76	3,000.00	(857.24)
4220441 · FD Utilities	12,292.57	12,000.00	292.57
4220560 · FD Dispatch & Dues	30,881.00	30,000.00	881.00
4220561 · FD Computers/Software	0.00	1,000.00	(1,000.00)
4220571 · FD Training - Forest Fires	941.45	2,388.00	(1,446.55)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4220660 · FD Truck Operations & Repairs	8,611.86	8,612.00	(0.14)
4220700 · FD Equipment	25,403.57	28,000.00	(2,596.43)
Total 4220 · Fire Department	172,822.85	188,500.00	(15,677.15)
4240 · Life Safety Officer			
4240110 · LS Salary (RF)	7,428.92	7,429.00	(0.08)
4240571 · LS Meetings & Travel	0.00	100.00	(100.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	7,428.92	7,629.00	(200.08)
4290 · Emergency Management			
4290300 · EM Director - Stipend	2,230.00	2,230.00	0.00
4290301 · EM Dep Director - Stipend	1,115.00	1,115.00	0.00
4290420 · EM Equipment & Services	1,193.88	3,400.00	(2,206.12)
4290571 · EM Meetings & Travel	0.00	200.00	(200.00)
Total 4290 · Emergency Management	4,538.88	6,945.00	(2,406.12)
Total 4200 · Public Safety	838,720.43	890,730.00	(52,009.57)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director	70,811.58	69,571.00	1,240.58
4312111 · HW General Laborer	816.00	5,991.88	(5,175.88)
4312112 · HW Foreman	43,722.13	43,659.00	63.13
4312113 · HW General Laborer	12,602.44	12,838.00	(235.56)
4312114 · HW General Laborer	34,958.65	34,902.00	56.65
4312115 · HW General Laborer	32,827.71	32,660.00	167.71
4312140 · HW Overtime & Weekend Duty	21,719.36	25,001.00	(3,281.64)
4312341 · HW Utilities	6,481.94	7,000.00	(518.06)
4312421 · HW Uniforms & Safety Equipment	8,190.71	13,200.00	(5,009.29)
4312452 · HW Salt	35,036.26	35,000.00	36.26
4312461 · HW Road Signs	1,131.50	1,000.00	131.50
4312463 · HW Road Re-Surfacing	34,522.26	150,000.00	(115,477.74)
4312571 · HW Meetings & Dues	55.00	250.00	(195.00)
4312610 · HW Road Oil	25,000.00	25,000.00	0.00
4312611 · HW Patch Mats	4.58	1,500.00	(1,495.42)
4312613 · HW General Supplies	6,812.37	10,000.00	(3,187.63)
4312635 · HW Gasoline	18,934.05	24,000.00	(5,065.95)
4312661 · HW Equipment Repairs	26,151.33	37,000.00	(10,848.67)
4312700 · HW Equipment	18.49	500.00	(481.51)
Total 4312 · Highway and Streets	379,796.36	529,072.88	(149,276.52)
4316 · Street Lights	20,647.32	20,000.00	647.32
4319 · Other Highway & Streets			
4319801 · Care of Trees	1,881.98	2,500.00	(618.02)
4319802 · Sidewalk Repairs	1,685.00	1,500.00	185.00
4319805 · Culvert Replacement	408.89	1,500.00	(1,091.11)
Total 4319 · Other Highway & Streets	3,975.87	5,500.00	(1,524.13)
Total 4300 · Highway and Streets	404,419.55	554,572.88	(150,153.33)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator	21,515.52	31,149.00	(9,633.48)
4324111 · SW Operator	19,573.47	19,257.00	316.47
4324112 · SW Operator	11,561.42	11,949.00	(387.58)
4324140 · SW Overtime	1,750.48	3,001.00	(1,250.52)
4324341 · SW Utilities	4,008.30	3,400.00	608.30
4324431 · SW Tipping Fees	145,452.95	135,000.00	10,452.95
4324434 · SW Tires	716.00	2,000.00	(1,284.00)
4324436 · SW Equipment Maintenance	2,999.96	3,000.00	(0.04)
4324560 · SW Dues/Memberships	200.00	500.00	(300.00)
Total 4324 · Solid Waste Disposal	207,778.10	209,256.00	(1,477.90)
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	13,696.44	14,000.00	(303.56)
4325441 · Landfill Covering & Maintenance	0.00	32,000.00	(32,000.00)
Total 4325 · Solid Waste Clean-up	13,696.44	46,000.00	(32,303.56)
4329 · Other Sanitation			
4329440 · Storm Drainage	0.00	2,000.00	(2,000.00)
4329442 · Sewer Agreement	48,000.00	48,000.00	0.00
4329443 · Engineering Services O&M Plan	4,113.36	22,000.00	(17,886.64)
Total 4329 · Other Sanitation	52,113.36	72,000.00	(19,886.64)
Total 4320 · Sanitation	273,587.90	327,256.00	(53,668.10)
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer	4,625.74	4,578.00	47.74
4411115 · Deputy Health Officer	3,512.66	3,488.00	24.66
4411571 · HA Meetings & Travel	289.34	1,200.00	(910.66)
4411620 · HA Office Supplies	16.99	300.00	(283.01)
Total 4411 · Health Administration	8,444.73	9,566.00	(1,121.27)
4414 · Pest & Dog Control	0.00	500.00	(500.00)
4415 · Health Agencies Hospitals	1,786.00	1,786.00	0.00
Total 4410 · Health	10,230.73	11,852.00	(1,621.27)
4440 · Welfare			
4441 · Welfare Administration			
4441110 · Welfare Director	13,148.58	13,179.15	(30.57)
4441571 · WA Meetings & Travel	479.11	1,200.00	(720.89)
Total 4441 · Welfare Administration	13,627.69	14,379.15	(751.46)
4442 · Welfare - General Assistance			
4442809 · Welfare Assistance	39,246.27	45,000.00	(5,753.73)
Total 4442 · Welfare - General Assistance	39,246.27	45,000.00	(5,753.73)
4443 · Social Service Agencies (CAP)	7,600.00	7,600.00	0.00
4444 · CASA NH	500.00	500.00	0.00
Total 4440 · Welfare	60,973.96	67,479.15	(6,505.19)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Salaries	16,844.05	20,000.00	(3,155.95)
4520120 · RE Overtime	294.84	500.00	(205.16)
4520410 · RE Utilities & Sanitation	3,970.23	4,000.00	(29.77)
4520436 · RE Maintenance/Equip Purchases	2,690.16	2,500.00	190.16
4520684 · RE Park Program	4,149.37	5,000.00	(850.63)
4520689 · RE Civic Program Support	1,297.16	2,000.00	(702.84)
4520690 · RE Dorval House	0.00	2,000.00	(2,000.00)
Total 4520 · Parks & Recreation	29,245.81	36,000.00	(6,754.19)
4550 · Library			
4550899 · LI Balance of Twn Appropriation	100,558.00	100,558.00	0.00
Total 4550 · Library	100,558.00	100,558.00	0.00
4583 · Patriotic Purposes			
4583803 · Town Beautification	775.58	1,250.00	(474.42)
Total 4583 · Patriotic Purposes	775.58	1,250.00	(474.42)
4589 · Other Culture & Recreation			
4589801 · Penacook Community Center	5,700.00	5,700.00	0.00
4589802 · Boscawen Historical Society	6,000.00	6,000.00	0.00
Total 4589 · Other Culture & Recreation	11,700.00	11,700.00	0.00
Total 4500 · Culture & Recreation	142,279.39	149,508.00	(7,228.61)
4611 · Conservation Commission			
4611310 · CC Contracted Services	0.00	400.00	(400.00)
4611431 · CC Mapping & Research	0.00	400.00	(400.00)
4611560 · CC Dues & Fees	445.00	700.00	(255.00)
4611571 · CC Meetings & Travel	180.00	200.00	(20.00)
4611572 · CC Conservation Education	300.00	400.00	(100.00)
4611610 · CC Supplies & Miscellaneous	0.00	100.00	(100.00)
Total 4611 · Conservation Commission	925.00	2,200.00	(1,275.00)
4700 · Debt Service			
4711 · Principal Bonds & Notes	123,000.00	123,000.00	0.00
4721 · Interest Bonds & Notes	48,421.00	48,421.00	0.00
Total 4700 · Debt Service	171,421.00	171,421.00	0.00
4900 · Capital Expenses			
4902 · Machinery, Vehicles & Equipment			
4902709 · FD Emergency Equipment	9,018.82		
4902708 · Safety Equipment	8,107.06		
4902707 · Police Cruiser	37,863.00		
Total 4902 · Machinery, Vehicles & Equipment	54,988.88		
4903 · Building Improvements			
4903.45 · 1913 Library Improvements	7,197.35		
4903.10 · Municipal Facility Improvements	14,687.19		
4903.35 · Information Technology	9,029.71		
Total 4903 · Building Improvements	30,914.25		

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 BUDGET VS. ACTUAL

	Jan - Dec 18	Budget	Under/Over
4909 · Improvements Other Than Bldgs			
490914 · Art 18/06 Swr/SW Asset Mgmt	0.00	60,000.00	(60,000.00)
Total 4909 · Improvements Other Than Bldgs	0.00	60,000.00	(60,000.00)
Total 4900 · Capital Expenses	85,903.13	60,000.00	25,903.13
4915 · Transfers to Capital Reserves			
4915801 · Trans to CRF Fire Truck	60,000.00	60,000.00	0.00
4915803 · Trans to CR Hwy Heavy Equip	45,000.00	45,000.00	0.00
4915804 · Trans to CRF FD Equipment	13,000.00	13,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	32,000.00	32,000.00	0.00
4915813 · Trans to CRF Safety Equipment	10,000.00	10,000.00	0.00
4915814 · Trans to 1913 Lib Bldg Improv	5,000.00	5,000.00	0.00
Total 4915 · Transfers to Capital Reserves	185,000.00	185,000.00	0.00
Total Expense	3,468,504.18	3,822,176.00	(353,671.82)
Net Ordinary Income	240,754.17	(460,312.00)	701,066.17
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	741,819.00	741,819.00	0.00
4931891 · County Taxes Paid	(741,819.00)	(741,819.00)	0.00
Total 4931 · County Taxes	0.00	0.00	0.00
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	3,945,216.00	3,945,216.00	0.00
4933892 · Local School Taxes Paid	(3,945,216.00)	(3,945,216.00)	0.00
Total 4933 · Local School District Taxes	0.00	0.00	0.00
4939 · State Education Taxes			
4939800 · State Education Taxes Levied	542,935.00	542,935.00	0.00
4939893 · State Education Taxes Paid	(542,935.00)	(542,935.00)	0.00
Total 4939 · State Education Taxes	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00
	\$ 240,754.17	\$ (460,312.00)	\$ 701,066.17

2018 TOWN OF BOSCAWEN ANNUAL REPORT

BALANCE SHEET - GENERAL FUND FY 2018

ASSETS

Current Assets

Checking/Savings

1010 · Cash & Cash Equivalents

1010.01 · FSB Checking	\$ 717,173.95
1010.02 · FSB Money Market 01	988,379.96
1010.03 · FSB Money Market 02	987,415.74
1010.05 · Town of Boscawen - Kiosk Account	249.99
1010.90 · Petty Cash	
1010.99 · Petty Cash Deputy Tax Collector	150.00
1010.92 · Petty Cash Land Use	100.00
1010.93 · Petty Cash Town Clerk	200.00
1010.94 · Petty Cash Tax Collector	150.00
1010.95 · Petty Cash Deputy Town Clerk	150.00
1010.96 · Petty Cash Administrative	150.00
1010.97 · Petty Cash DMV Clerk	150.00
1010.98 · Petty Cash Emergency	250.00

Total 1010.90 · Petty Cash	1,300.00
----------------------------	----------

Total 1010 · Cash & Cash Equivalents	2,694,519.64
--------------------------------------	--------------

Total Checking/Savings	2,694,519.64
------------------------	--------------

Accounts Receivable

1150 · AR - Town Services Billed	655.00
----------------------------------	--------

Total Accounts Receivable	655.00
---------------------------	--------

Other Current Assets

1210 · NSF Checks Receivable	677.00
------------------------------	--------

1080 · Taxes Receivable

1080.00 · Unassigned Credits	(11,992.52)
1080.18 · AR Property Taxes 2018	396,139.09
1082.17 · AR Land Use Taxes 2017	104.79
1083.17 · AR Timber Yield Taxes 2017	5,038.89

Total 1080 · Taxes Receivable	389,290.25
-------------------------------	------------

1110 · Tax Liens

1110.15 · Tax Liens A/C Levies 2015	1,714.48
1110.16 · Tax Liens A/C Levies 2016	59,295.45
1110.17 · Tax Liens A/C Levies 2017	106,113.42

Total 1110 · Tax Liens	167,123.35
------------------------	------------

1119 · Allowance for Noncurrent Taxes	(5,000.00)
---------------------------------------	------------

1260 · Due from Other Governments	205,524.36
-----------------------------------	------------

1310 · Due from (to) Other Funds

1310.22 · Due from (to) Conservation Commission	(3,900.00)
1310.27 · Due from (to) Special Detail	45,924.36

2018 TOWN OF BOSCAWEN ANNUAL REPORT

1310.28 · Due from (to) Building Inspector	16,107.06
1310.31 · Due from (to) Planning Zoning	25.00
1310.32 · Due from (to) Woody Hollow CDBG	186.60
1317.02 · Due from (to) CRF - Municipal Improvements	5,127.61
1317.14 · Due from (to) CRF - Safety Equipment	425.85
Total 1310 · Due from (to) Other Funds	<u>63,896.48</u>
Total Other Current Assets	<u>821,511.44</u>
Total Current Assets	<u>3,516,686.08</u>
TOTAL ASSETS	<u><u>3,516,686.08</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020 · Accounts & Warrants Payable	91,343.44
Total Accounts Payable	<u>91,343.44</u>
Other Current Liabilities	
2022 · Payroll Liabilities	
2022.31 · AFLAC Payable	413.18
2022.34 · VALIC Payable	145.00
Total 2022 · Payroll Liabilities	<u>558.18</u>
2250 · Drug Forfeiture Payable	2,522.29
2075 · Due To School District	1,941,998.05
2220 · Deferred Revenue	
2220.01 · Deferred Taxes	220,000.00
Total 2220 · Deferred Revenue	<u>220,000.00</u>
Total Other Current Liabilities	<u>2,165,078.52</u>
Total Current Liabilities	<u>2,256,421.96</u>
Total Liabilities	<u>2,256,421.96</u>
Equity	
2490 · Assigned to	
2490.03 · Encumbrance - Road Paving	133,531.37
2490.07 · Encumbrance - RE Dorval House	2,000.00
2490.11 · Encumbrance - Parks & Recreation	4,000.00
2490.13 · Encumbrance - Cemetery Donation	1,960.16
2490.14 · Encumbrance - HW Equipment Repairs	12,000.00
2490.16 · Encumbrance - Backpack Program	2,000.00
2490.90 · Encumbrance - 1913 Library Match	3,556.00
Total 2490 · Assigned to	<u>159,047.53</u>
2530 · Unassigned Fund Balance	860,462.42
Net Income	240,754.17
Total Equity	<u>1,260,264.12</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 3,516,686.08</u></u>

2018 TOWN OF BOSCAWEN ANNUAL REPORT

February 22, 2019

As you may have heard, we recently lost the services of our Town Treasurer and Deputy Treasurer simultaneously. One of the consequences of their departure is that the documentation we commonly know as the Treasurer's Report is only the Treasurer's Report when it is issued by the Treasurer. We have been advised that printing the General Operating Account Monthly Reconciliation in the Town Report might be misleading. Since we cannot supply a suitable substitute report for the Treasurer's Report that meets the requirements of RSA 41:29, III as shown below, we are unable to provide those reports as we normally do in our Town Report.

RSA 41:29, III - The town treasurer shall keep in suitable books provided for the purpose a fair and correct account of all sums received into and paid from town treasury, and of all notes given by the town, with the particulars thereof. At the close of each fiscal year, the treasurer shall make a report to the town and to the department of revenue administration, giving a particular account of all his or her financial transactions during the year and account balances at year end. The treasurer shall furnish to the selectmen statements from the treasurer's books, and submit the books and vouchers to them and to the town auditors for examination, whenever so requested.

Respectfully submitted,

Boscawen Board of Selectmen

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beginning Balance 1/1/2018	Interest/ New Funds	Expenses	Ending Balance 12/31/2018
Boscawen Elementary/MVSD				
Jodiah T. Tuttle Fund	\$1,334.26	\$4.57	\$0.00	\$1,338.83
<u>Cemetery</u>				
Atkinson Funds	\$1,087.10	\$15.00	\$0.00	\$1,102.10
Common Funds	\$62,884.70	\$1,617.92	\$0.00	\$64,502.62
Cemetery Improvements (Capital Reserve)	\$6,382.54	\$21.88	\$0.00	\$6,404.42
<u>Library/Books</u>				
Lizzie Choate	\$987.52	\$4.48	\$0.00	\$992.00
Martha Knowles	\$10,733.68	\$48.68	\$0.00	\$10,782.36
Beulah Nardini Memorial Fund	\$638.75	\$2.89	\$0.00	\$641.64
H.K. White	\$2,146.78	\$9.72	\$0.00	\$2,156.50
Edna Clark	\$4,620.15	\$20.96	\$0.00	\$4,641.11
<u>Library/Future Building/Maintenance</u>				
F. Gerrish	\$4,293.37	\$19.47	\$0.00	\$4,312.84
<u>Library/General</u>				
W. Buxton	\$1,073.40	\$4.86	\$0.00	\$1,078.26
M. Buxton	\$1,073.40	\$4.86	\$0.00	\$1,078.26
Mary K. Colby	\$536.68	\$2.46	\$0.00	\$539.14
Isabelle Grimes	\$1,073.40	\$4.86	\$0.00	\$1,078.26
Harold Holmes	\$5,366.72	\$24.32	\$0.00	\$5,391.04
M.T.E. Kimball	\$9,563.80	\$43.37	\$0.00	\$9,607.17
Mrs. John Kimball	\$107.23	\$0.48	\$0.00	\$107.71
Robert & Virginia Colby Fund	\$212,230.85	-\$3,495.88	\$0.00	\$208,734.97
<u>Capital Reserve Accounts</u>				
1913 Library	\$15,037.70	\$5,020.14	\$13,211.50	\$6,846.34
Fire Truck	\$362,659.57	\$61,379.63	\$0.00	\$424,039.20
Municipal Building	\$178,932.86	\$753.95	\$23,711.79	\$155,975.02
Highway Heavy Equipment	\$131,613.40	\$45,553.63	\$0.00	\$177,167.03
Fire Department Equipment	\$48,359.62	\$13,170.17	\$9,018.82	\$52,510.97
Re-evaluation	\$0.00	\$0.00	\$0.00	\$0.00
Wild Fire Suppression	\$5,268.86	\$18.04	\$0.00	\$5,286.90
Police Department Roof	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Removal	\$25,912.43	\$88.79	\$0.00	\$26,001.22
Sidewalk Fund	\$32,698.90	\$112.05	\$0.00	\$32,810.95
Recreation/Senior Center	\$0.15	\$0.00	\$0.00	\$0.15
Tennis Court	\$10,592.82	\$36.28	\$0.00	\$10,629.10
Public Works Building	\$181,452.53	\$20,667.45	\$0.00	\$202,119.98
Police Cruiser	\$12,668.76	\$32,050.46	\$44,577.00	\$142.22
Town Safety	\$5,974.49	\$10,028.75	\$7,951.12	\$8,052.12
Total Boscawen Funds	\$1,337,306.42	\$187,234.24	\$98,470.23	\$1,426,070.43
Total Water Precinct Funds	\$75,949.91	\$5,262.41	\$0.00	\$81,212.32
Grand Total	\$1,413,256.33	\$192,496.65	\$98,470.23	\$1,507,282.75

2018 TOWN OF BOSCAWEN ANNUAL REPORT

1913 Library Restoration

Profit & Loss

January 1, 2018 - December 31, 2018

Ordinary Income/Expense	
Income	
Interest on Investments	\$ 39.97
Total Investments	\$ 39.97
Total Income	\$ 39.97
Expense	
Contract Services	
Accounting Fees	\$ 19.45
Total Contract Services	\$ 19.45
Total Expense	\$ 19.45
Net Ordinary Income	\$ 20.52

Building Inspection Revolving Fund

Profit & Loss

January 1, 2018 - December 31, 2018

Ordinary Income/Expense	
Income	
Interest on Investments	\$ 216.70
Yard Sale Permits	\$ 175.00
Building Permits	\$ 23,828.78
Total Income	\$ 24,220.48
Expense	
Building Inspector Training	\$ 165.20
Payroll Expenses	
Wages - Building Inspector	\$ 13,825.00
FICA	\$ 857.15
MEDI	\$ 200.46
Total Payroll Expenses	\$ 14,882.61
Member Dues	\$ 210.00
Automobile Expenses	\$ 394.68
Computer and Internet Expenses	\$ 1,116.00
Education Expenses	\$ 279.00
Building Inspector Supplies	\$ 1,224.45
Total Expense	\$ 18,271.94
Net Ordinary Income	\$ 5,948.54
Net Income	\$ 5,948.54

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Conservation Commission Fund Profit & Loss January 1, 2018 - December 31, 2018

Income		
3100 · Taxes		
3121 · Land Use Change Tax - Conservation	\$	8,150.00
Total 3100 · Taxes	\$	<u>8,150.00</u>
3500 · Miscellaneous Revenues		
3502 · Interest on Investments	\$	1,342.30
3500 · Miscellaneous Revenues - Other	\$	45,000.00
Total 3500 · Miscellaneous Revenues	\$	<u>46,342.30</u>
Total Income	\$	54,492.30
Expense		
4600 · Conservation Expenses		
4619 · Conservation Commission Expenses	\$	2,800.00
4620 · Conservation Easement Expenses	\$	43,874.68
Total 4600 · Conservation Expenses	\$	<u>46,674.68</u>
Total Expense	\$	<u>46,674.68</u>
Net Income	\$	<u><u>7,817.62</u></u>

Conservation Forest Fund Profit & Loss January 1, 2018 - December 31, 2018

Income		
3500 · Miscellaneous Revenues		
3504 · Land Clearing	\$	33,572.10
3502 · Interest on Investments	\$	36.84
3505 · Grant Money	\$	3,400.00
Total 3500 · Miscellaneous Revenues	\$	<u>37,008.94</u>
Total Income	\$	37,008.94
Expense		
4016 · Town Forester	\$	3,683.45
4017 · Bittersweet Removal	\$	227.07
4100 · Upgrading the Forest		
4107 · General Maintenance	\$	2,809.23
4108 · Land Clearing	\$	5,320.61
4100 · Upgrading the Forest - Other	\$	915.00
Total Upgrading the Forest	\$	<u>9,044.84</u>
Total Expense	\$	<u>12,955.36</u>
Net Income	\$	<u><u>24,053.58</u></u>

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Construction Debris Fund

Profit & Loss

January 1, 2018 - December 31, 2018

Ordinary Income/Expense	
Income	
3400 · Charges for Services	
3406 · Transfer Station Fees	\$ 20,459.40
Total 3400 · Charges for Services	<u>\$ 20,459.40</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 692.21
3500 · Miscellaneous Revenues - Other	\$ 208.92
Total 3500 · Miscellaneous Revenues	<u>\$ 901.13</u>
Total Income	<u>\$ 21,360.53</u>
Expense	
Licenses	\$ 180.00
Total Expense	<u>\$ 180.00</u>
Net Ordinary Income	<u>\$ 21,180.53</u>
Net Income	<u><u>\$ 21,180.53</u></u>

Impact Fees

Profit & Loss

January 1, 2018 - December 31, 2018

Income	
3502 · Interest on Investments	\$ 313.16
Total Income	<u>\$ 313.16</u>
Expense	\$ -
Net Income	<u><u>\$ 313.16</u></u>

Old Home Day

Profit & Loss

January 1, 2018 - December 31, 2018

Income	
3000 · Old Home Day Income	
3001 · Golf Tournament	\$ 8,165.00
3003 · Food Sales	\$ 1,357.75
3006 · Vendor Spaces	\$ 105.00
3007 · Bingo Event	\$ 3,497.00
3010 · Chicken BBQ	\$ 1,870.00
3012 · OHD Donations	\$ 50.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

3013 · OHD Event Sponsorship	\$ 500.00
3014 · OHD Hearts	\$ 315.00
3015 · General Operating Reimbursement	\$ 300.00
Total 3000 · Old Home Day Income	<u>\$ 16,159.75</u>
3100 · Craft Fair	
3102 · Vendor Spaces	\$ 4,995.00
3103 · Raffle	\$ 862.00
3104 · Cookie Walk	\$ 146.35
3105 · Food Sales	\$ 830.00
Total 3100 · Craft Fair	<u>\$ 6,833.35</u>
Total Income	\$ 22,993.10
Expense	
4000 · Old Home Day	
4001 · Golf Tournament Event	\$ 4,264.97
4002 · Entertainment	\$ 14,219.47
4004 · Restroom Facilities	\$ 660.00
4005 · Supplies	\$ 3,232.27
4006 · Chicken BBQ	\$ 1,332.93
4007 · Food	\$ 1,239.35
4009 · Background Checks	\$ 300.00
4010 · Miscellaneous	\$ 900.61
4011 · Parade	\$ 2,450.00
4012 · Bank Fees	\$ 19.45
Total 4000 · Old Home Day	<u>\$ 28,619.05</u>
4100 · Bingo	\$ 1,526.89
4200 · Craft Fair	
4201 · Raffle Permit	\$ 30.00
4202 · Facility	\$ 1,362.50
4204 · Craft Fair Supplies	\$ 669.64
Total 4200 · Craft Fair	<u>\$ 2,062.14</u>
Total Expense	\$ 32,208.08
Net Income	<u><u>\$ (9,214.98)</u></u>

Police Special Detail

Profit & Loss

January 1, 2018 - December 31, 2018

Ordinary Income/Expense

Income

Interest on Investments	\$ 140.79
-------------------------	-----------

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Program Income	
Special Detail Officer	\$ 38,237.00
Special Detail Cruiser	\$ 10,909.75
Total Program Income	<u>\$ 49,146.75</u>
Total Income	\$ 49,287.54
Expense	
Payroll Expenses	
Wages	\$ 27,146.25
Total Payroll Expenses	<u>\$ 27,146.25</u>
Transfer to General Fund	
MEDI	\$ 393.62
Health Insurance	\$ 5,157.79
NHRS Retirement	\$ 6,380.50
Administrative Charge - 5% of Wages	\$ 1,357.32
Cruiser Reimbursement - 50% Income	\$ 5,488.88
Total Transfers to General Fund	<u>\$ 18,778.11</u>
Total Expense	<u>\$ 45,924.36</u>
Net Ordinary Income	\$ 3,363.18
Net Income	<u><u>\$ 3,363.18</u></u>

Recycling Fund

Profit & Loss

January 1, 2018 - December 31, 2018

Income	
3400 · Charges for Service	
3404 · Recycling Income	\$ 22,051.25
3400 · Charges for Services - Other	\$ 10.00
Total 3400 · Charges for Services	<u>\$ 22,061.25</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 323.83
3500 · Miscellaneous Revenues - Other	\$ 89.20
Total 3500 · Miscellaneous Revenues	<u>\$ 413.03</u>
Total Income	\$ 22,474.28
Expense	
4324341 · Utilities	\$ 290.00
4324342 · Member Dues	\$ 277.55
4324343 · Maintenance & Repairs	\$ 517.20
4324344 · Recycling Costs - Hauling	\$ 7,266.22
Total Expense	<u>\$ 8,350.97</u>
Net Income	<u><u>\$ 14,123.31</u></u>

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Sewer Users Fund

Profit & Loss

January 1, 2018 - December 31, 2018

Income		
3400 · Sewer User Charges		
3410 · Sewer Fees	\$	182,055.10
3420 · Connection Fees	\$	1,500.00
3490 · Late Fees	\$	4,907.17
3499 · Sewer Abatements	\$	(4,140.58)
Total 3400 · Sewer User Charges	\$	<u>184,321.69</u>
3500 · Miscellaneous Revenues		
3502 · Interest on Investments	\$	2,175.02
3504 · Overpayment Reimbursement	\$	56,305.19
3500 · Miscellaneous Revenues - Other	\$	1,202.29
Total 3500 · Miscellaneous Revenues	\$	<u>59,682.50</u>
3910 · Transfer From General Fund	\$	48,000.00
Total Income	\$	<u><u>292,004.19</u></u>
Expense		
4326 · Sewage Collection and Disposal		
4326710 · Sewer Ordinance Fees	\$	2,950.00
4326310 · City of Concord Fees	\$	159,112.00
4326621 · Contracted Services	\$	1,046.31
4326415 · Electricity	\$	1,643.04
4326510 · Bank Fees	\$	34.45
Total 4326 · Sewage Collection and Disposal	\$	<u>164,785.80</u>
4700 · Debt Service (Transferred to General Fund)		
4721810 · Long Term Debt - Principal	\$	14,460.00
4721815 · Long Term Debt - Interest	\$	8,227.80
Total 4700 · Debt Service (Transferred to General Fund)	\$	<u>22,687.80</u>
Total Expense	\$	<u>187,473.60</u>
Net Income	\$	<u><u>104,530.59</u></u>

2018 TOWN OF BOSCAWEN ANNUAL REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2018

Name	Department	Annual Wages
Adinolfo, Jonathan	Police	\$ 58,777.34
Ayers, John	Fire	\$ 3,800.00
Bailey, Cameron	Fire	\$ 3,600.00
Bailey, Conner	Fire	\$ 3,100.00
Bailey, Dix*	Fire	\$ 3,600.00
Bailey, Mark*	Fire	\$ 3,151.50
Barton, Bruce	Police	\$ 8,707.21
Bodien, Charles	Building Inspector	\$ 12,900.00
Bosco, Danielle	Recording Secretary	\$ 975.00
Brechtel, Shawn	Emergency Management Director	\$ 2,330.00
Brien, Joshua	Fire	\$ 1,000.00
Brochu, Michelle*	Town Clerk	\$ 10,585.97
Chandonnet, Linda	Accounting Clerk	\$ 17,944.73
	Planning & Community Development Clerk	\$ 17,944.73
	Total, Linda Chandonnet	\$ 35,889.46
Cherian Jr., Edward J.	Selectman	\$ 5,475.96
Chislett, Glen	Police	\$ 53,685.39
Clark, Jacob	Fire	\$ 3,300.00
Cooper, Michael*	Police	\$ 38,650.55
Cronan, Lori	Recreation	\$ 5,405.40
Davis, Bernard	Administration, Janitor	\$ 20,107.04
Davis, Lynne	Police	\$ 46,702.76
Davis, Mark	Fire	\$ 500.00
Defina, Thomas	Fire	\$ 1,000.00
Deneault, Mitchell	Recreation	\$ 2,935.17
Dill, Paula	Treasurer	\$ 2,822.70
Dilts-Brown, Haley	Administrative Assistant	\$ 4,930.51
Dow, Scott	Fire	\$ 3,803.00
Dube, Kyle	Recreation	\$ 1,856.61
Easler, Kellee	Assessing Clerk	\$ 14,665.12
	Deputy Treasurer	\$ 1,113.51
	Health Officer	\$ 4,888.37
	Planning & Community Development Assistant	\$ 25,370.48
	Planning & Community Development Director	\$ 3,959.76
	Total, Kellee Easler	\$ 49,997.24
Egounis, Adam	Public Works	\$ 39,420.98
	Fire	\$ 3,800.00
	Total, Adam Egounis	\$ 43,220.98
Fife, Rose	Building Inspector	\$ 550.00
	Recording Secretary	\$ 2,160.00
	Total, Rose Fife	\$ 2,710.00

*No Longer Employed

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Fisher, Daniel	Fire	\$	1,000.00
Fisher, Michael	Fire	\$	4,571.00
Fisher, Ray	Fire Chief	\$	13,973.00
	Life Safety Officer	\$	7,428.92
	Total, Ray Fisher	\$	<u>21,401.92</u>
Gagnon, Paul	Fire	\$	3,600.00
Gerlack, Sarah	Assistant to the Administrators	\$	18,899.49
	Deputy Tax Collector	\$	4,724.87
	Welfare Director	\$	14,174.62
	Total, Sarah Gerlack	\$	<u>37,798.98</u>
Goncalvez, Carlos	Fire	\$	3,300.00
Hardy, Alan	Town Administrator	\$	10,422.40
	Co-Administrator	\$	13,233.70
	Planning & Community Development Director	\$	39,701.10
	Total, Alan Hardy	\$	<u>63,357.20</u>
Hardy, Pamela	Planning & Community Development Assistant	\$	1,175.30
Hardy, Trevor	Recreation	\$	1,629.27
Hollins, Dean	Public Works Director	\$	73,574.47
Hoyt, Isabel	Recreation	\$	2,910.04
Hoyt, Nicole	Co-Administrator	\$	9,569.43
	Deputy Town Clerk	\$	4,992.75
	Tax Collector	\$	31,235.08
	Town Clerk	\$	4,191.04
	Total, Nicole Hoyt	\$	<u>49,988.30</u>
Keniston, Steven	Public Works	\$	14,657.00
	Solid Waste	\$	21,985.51
	Total, Steven Keniston	\$	<u>36,642.51</u>
Kenney, Timothy	Fire	\$	3,803.00
Killary, Jason	Police	\$	68,044.44
Lavoie, Timothy	Fire	\$	1,000.00
Lorden, Joel	Public Works	\$	48,209.32
Matott, Benjamin	Public Works	\$	37,120.98
McDaniel, Ronald	Fire	\$	3,200.00
Mitchell, Cheryl	Treasurer/Deputy Treasurer	\$	612.12
	TC Office Assistant Clerk	\$	3,131.75
	Town Clerk	\$	24,453.83
	Total, Cheryl Mitchell	\$	<u>28,197.70</u>
Mottram, Robert	Police	\$	69,587.81
Newbery, Bradley	Fire	\$	500.00
Nolan, Ryan	Police	\$	46,400.72
Parkhurst, Phillip*	Solid Waste	\$	21,922.79
Perkins, Alan	Fire	\$	3,300.00
Petrin, Robert	Fire	\$	3,000.00

*No Longer Employed

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Phelps, Katherine	Finance Director	\$	36,598.96
	Human Resources Director	\$	5,754.55
	Deputy Health Officer	\$	3,682.91
	Total, Katherine Phelps	\$	46,036.42
Rowell, Kevin	Fire	\$	500.00
Roy, Roy	Solid Waste	\$	11,591.42
Sanborn, Roger	Board of Selectmen	\$	5,475.96
Smith, Cody*	Public Works	\$	1,007.25
Varney, Mark	Board of Selectmen	\$	6,002.04
	Deputy Emergency Management Director	\$	1,115.00
	Total, Mark Varney	\$	7,117.04
Warren, Kylee	Recreation	\$	2,402.40
Welcome, Corey	Fire	\$	2,500.00
Wyman, Kevin	Police Chief	\$	66,872.40

*No Longer Employed



Brian Swenson and his sister Carolyn (later Booth) with their family goat circa 1955

2018 TOWN OF BOSCAWEN ANNUAL REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063, 603-225-6996, FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen, as of December 31, 2017, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 32), the Schedule of Town's Proportionate Share of Net Pension Liability (page 33), and the Schedule of Town Contributions (page 34) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

July 23, 2018

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE BOARD OF SELECTMEN

2018 has come to an end, and we once again look back to see what has happened in the past year and what are we looking forward to in the New Year. It has been a very busy year. As we said last year and repeatedly throughout this year, we have so many great volunteers in town. We could never organize and govern our great community without the amazing staff, the many volunteers and the support of you, our residents.

We have seen some changes this year in our Town office staffing. Our elected Town Clerk sadly had to step down and the Deputy Town Clerk, Nicole Hoyt, stepped up and has done a great job keeping the clerk's office going with the support of the Administrative Assistant, Sarah Gerlack. We recently hired Haley Dilts-Brown to bring the office up to full staff and she was appointed as the Deputy Town Clerk. After much discussion and thought, we decided it was time to go back to a single Town Administrator. Alan Hardy and Nicole Hoyt have done a great job as co-administrators, however, this was supposed to be a temporary situation to fill the vacant Town Administrator position. After five years we decided it was time to make this a single person position again. After posting it, Alan Hardy was selected to fill this busy position.

We continue to enjoy the Summer Concert Series, which brings many of us together one evening a week in the summer to enjoy great company, music and outdoor relaxation. Our Summer Park program continues to be a hit and is always well attended.

Our annual Old Home Day, which is organized and run by the many volunteers of the Old Home Day Committee, was another fantastic hit this year. The Town held our annual Halloween event with an estimated 750 children coming by to see the Police Department's display and to see the vehicles, enjoy the candy, popcorn, pizza and hot chocolate. The Police Department continued with the Christmas for Kids event this year and we as a Town continued to support the Thanksgiving food basket program led by Rhoda Hardy.

We look forward to moving ahead with our ten-year plan for the King Street corridor and the improvements to come with that project. If you are unfamiliar with it I would encourage you to stop by the Planning and Community Development office and see what it looks like. We are now at nine years, which really is not that far away.

Finally, longtime Boscawen Fire Chief Ray Fisher announced his retirement effective 12 March 2019, after 56 years of service to our own and 23 years as our Fire Chief. We want to thank Ray, wish him all the best in retirement and hope he finds time for a lot of hunting, fishing and traveling! Don't be a stranger around Town, Ray!

Again, the Board of Selectmen want to thank everyone for your support of the Town and we look forward to serving you and having a very prosperous and successful 2019.

Respectfully submitted,

The Board of Selectmen

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE EXECUTIVE DEPARTMENT

In the Executive Department report, we will comment on significant changes that took place in 2018 as well as significant changes in the 2019 proposed budget which follows this report.

Through most of 2018, Executive Department salaries include the portion of Alan Hardy's and Nicole Hoyt's compensation that are associated with their management responsibilities as Co-Administrators as determined by the Board of Selectmen. On October 29, 2018 the Board of Selectmen moved from two administrators returning to a single administrator by promoting Alan Hardy to Town Administrator. For the balance of 2018 from that date, only Alan Hardy's compensation and Sarah Gerlack's compensation as the Administrative Assistant are reported in this account. Starting in 2019, a portion of Haley Dilts-Brown's compensation is charged to the Executive Department proposed budget. This report will be submitted by both Alan and Nicole, since we were Co-Administrators through most of 2018.

We have continued the practice that we began last year of publishing the costs associated with employee benefits within each department, without detail. We have then accounted for the total of all benefits in the Personnel Administration budget thus eliminating concerns about disclosing personal information.

We have one IT equipment and software upgrade project planned for 2019 in the Police Department. That project is included within Chief Wyman's operating budget proposed for 2019. We have reduced the budget for non-computer equipment to \$7,000, as we still plan to install an accessible door system on the main office that we were not able to install last year. Overall, the Executive Department budget is up by \$30,761 due principally to moving Alan's compensation as Planning & Community Development Director of \$46,940 into the Executive Department budget and out of the Planning & Community Development budget.

We have seen some of our ongoing litigation regarding the utility pole licensing settled. We are hopeful that some proposed legislation, intended to resolve this matter, may make future litigation unnecessary. The Elaine Clow and Andrew Newcomb v. Town of Boscawen appeal has been heard by the Court; we are awaiting the decision at year end. We are also awaiting a decision in the case of Joseph S. Haas v. Town of Boscawen, a Supreme Court appeal. Along with the legal costs associated with bankruptcies and other legal challenges to come, we find it prudent to increase the legal budget by \$5,000.

We completed repairs to the original entrance of the Penacook Academy Building, painted the wooden trim and installed aluminum trim on the window sills. However, our budget for Town Buildings does not reflect the work that we will have to undertake to replace the roofing on the Penacook Academy Building. We are requesting that you consider a warrant article to repurpose the funding put aside to begin the replacement of HVAC systems and use it to replace the roofing, make minor repairs to the cupola, repoint the chimney and begin refreshing the painted surfaces by painting the trim and wall surfaces around the main entrance. The warrant article that requests that you repurpose the funds to allow us to repair the roof is Warrant Article #9.

We are working with Clean Energy NH and some other towns interested in bringing LED lighting technology into street lighting to control energy costs and save taxpayer dollars. There are efforts this legislative season to make some changes that would allow the smaller towns to take advantage of the new lighting technology, which is currently creating significant savings for the larger cities like Manchester.

We ask that you continue to support operation and maintenance budgets for our Town Hall, 1913 Library, High Street Fire Station and the Torrent Building. The 1913 Library is now in a stable condition and ready for a decision about what its future use will be. The budget for Town

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Buildings is lower by \$11,397 as compared to last year principally due to moving the tax deeded properties budget of \$10,000 from Town Buildings to the Tax Collector budget.

Property and Liability Insurance is relatively stable this year as compared to last year at a \$168 increase and we have asked that you fund the contingency at the same level as last year at \$33,000. The General Government budget total is up 7% overall at \$353,653 or an increase of \$24,533, (without the Contingency Warrant Article, Article 4).

In 2019, we are planning to advance and/or complete several projects. These projects include:

- We have continued to work with the Safety Committee reviewing our town-owned buildings and making improvements where possible with the assistance of Primex, our property liability insurance provider. These improvements will help keep our property liability insurance costs as low as possible.
- We will continue to work with the NH Division of Historic Resources to complete our educational component of the Boscawen-Canterbury Bridge Project.
- We will continue in 2019 to complete the conversion of our older lighting in the Town Facilities to LED lighting to further reduce operating expenses.
- We will work with our staff and engineers to update or replace the HVAC equipment at the Municipal Office Facility.

Looking forward:

- We continue to send our employees to training programs when practical. For example, the Right-to-Know Law, Welfare Administration, Basic Law of Budgeting, Town Clerk and Tax Collector annual update classes.
- We will continue to work with Central NH Regional Planning Commission on the Town-owned properties on Commercial Street to move forward with the cleanup, (in-progress).
- Continue to make improvements at the Dorval House, the Municipal Office Facility and the Jamie Welch Memorial Field for our kids.
- Continue the investigative work on the improvements to the sewer system, (Phase III and Phase IV), (in-progress).

IMPACT FEES

The development of land creates an increased need for capital improvements such as new or improved roads and intersections, water and sewer extensions, school, police and street lighting. The Town can charge the developer for these improvements during the planning process. The other means we have of recovering some of the costs associated with development of land is in the form of impact fees. Once collected, impact fees must be accounted for separately, segregated from the municipality's general fund, and may only be spent on the order of the governing body. Impact fee revenue may be spent "solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fee was collected to meet." RSA 674:21, V(c). The Planning Board reviews impact fees routinely and this was recently completed in 2018.

January – December of 2018 the Town of Boscawen received \$35,743 in Impact Fees. The breakdown for 2018 is Municipal Office, \$2,269, School \$27,622, Roads, \$4,318 and Police

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Department, \$1,534. With interest, the year-end balance for the individual accounts is Municipal Office, \$2,241.31, School, \$52,115.67, Roads, \$8,849.25 and Police Department, \$7,578.54.

Purchases or payments made during that time are listed below:

Three additional microphones for the Board Room Sound System \$1,000.00
(Paid from the Municipal Office account).

CONTINGENCY FUND

Here is the breakdown:

January 1, 2018 Starting Balance	\$33,000.00
24 Trauma – Drug decontamination	495.00
Motorola Solutions – Police Department Base Radio (BoS minutes 5/23/18)	5,199.89
Tirey and Associates – Town Office Roof Replacement (Engineering)	1,108.75
Cybertron, Inc. – Invoice 20180790 – Cyber Attack	<u>4,740.00</u>
Expenditures from the Contingency Fund in 2018	\$11,543.64

Respectfully submitted,

Alan H. Hardy
Nicole E. Hoyt
Co-Administrators



Steve Geddes proudly having his gargantuan pumpkin weighed at Deerfield Fair last year

2018 TOWN OF BOSCAWEN ANNUAL REPORT

GENERAL GOVERNMENT DEPARTMENT BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Executive			
BOS Approved Donations	\$ 500.00	\$ 738.94	\$ 750.00
Salary, Selectmen	\$ 16,954.00	\$ 16,953.96	\$ 16,954.00
Salary, Administrative	\$ 26,923.00	\$ 33,192.85	\$ 69,353.00
Salary, Municipal Clerk	\$ -	\$ 4,930.51	\$ 6,972.00
Salary, Assistant to Administrator	\$ 17,572.20	\$ 17,531.44	\$ 9,251.00
Executive Overtime	\$ 2,000.00	\$ 3,376.25	\$ 2,000.00
Exec Contracted Services & Agreements	\$ 17,000.00	\$ 17,481.23	\$ 17,000.00
Exec Computer Licenses, Software/Hardware	\$ 7,000.00	\$ 5,466.18	\$ 7,000.00
Exec Contractual Computer Maintenance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Exec Dues & Subscriptions	\$ 4,500.00	\$ 3,755.00	\$ 4,500.00
Exec Equipment Non-Computer	\$ 8,000.00	\$ 5,130.23	\$ 7,000.00
Exec Equipment Maintenance	\$ 1,000.00	\$ 88.99	\$ 500.00
Exec Telephone	\$ 5,000.00	\$ 4,701.08	\$ 5,500.00
Exec Meetings, Travel & Training	\$ 2,500.00	\$ 2,951.54	\$ 2,500.00
Exec Office Supplies	\$ 8,000.00	\$ 7,671.28	\$ 6,500.00
Exec Postage	\$ 8,000.00	\$ 9,718.19	\$ 8,500.00
Exec Advertising	\$ 1,000.00	\$ 639.00	\$ 500.00
Subtotal, General Government	\$ 143,449.20	\$ 152,326.67	\$ 182,780.00
Legal Expenses			
Town Counsel	\$ 20,000.00	\$ 25,634.34	\$ 25,000.00
Special Litigation Services	\$ 25,000.00	\$ 20,656.83	\$ 25,000.00
Subtotal, Legal Expenses	\$ 45,000.00	\$ 46,291.17	\$ 50,000.00
Town Buildings			
Building Janitorial; 116 N. Main & 14 High	\$ 20,115.00	\$ 20,107.04	\$ 20,718.00
248 King Street - 1913 Library	\$ 8,000.00	\$ 2,465.85	\$ 8,000.00
14 High Street - Town Hall	\$ 5,000.00	\$ 6,751.08	\$ 5,000.00
15 High Street - Fire Station	\$ 4,500.00	\$ 973.64	\$ 4,500.00
116 N. Main - Building Maintenance - Floors & Windows	\$ 2,250.00	\$ -	\$ 2,250.00
116 N. Main - Building Maintenance & Supplies	\$ 5,000.00	\$ 7,328.36	\$ 5,000.00
Building Utilities	\$ 35,000.00	\$ 31,392.23	\$ 33,000.00
73 North Main Street - Torrent Station	\$ 2,500.00	\$ 2,100.73	\$ 2,500.00
Tax Deeded Properties	\$ 10,000.00	\$ 2,568.52	\$ -
Subtotal, Town Buildings	\$ 92,365.00	\$ 73,687.45	\$ 80,968.00
Insurance			
Property Liability Insurance	\$ 39,737.00	\$ 39,737.00	\$ 39,905.00
Subtotal, Insurance	\$ 39,737.00	\$ 39,737.00	\$ 39,905.00
Other General Government			
Contingency - (Warrant Article #4)	\$ 33,000.00	\$ 11,543.64	\$ 33,000.00
Subtotal, Other General Government	\$ 33,000.00	\$ 11,543.64	\$ 33,000.00
General Government Total (w/o Warrant Article #4)	\$ 320,551.20	\$ 312,042.29	\$ 353,653.00
General Government Total (with Warrant Article #4)	\$ 353,551.20	\$ 323,585.93	\$ 386,653.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 SUMMARY INVENTORY OF VALUATION		
Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (Not in Current Use)	98	\$ 5,168,700
Residential Land Only (With Current Use)	117	1,526,961
Residential Land & Bldg.(Not in Current Use)	844	180,184,200
Residential Land & Bldg. (With Current Use)	97	27,382,949
Manufactured Housing on Own Land	36	3,747,479
Manufactured Housing on Land of Another	185	5,101,800
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	89	20,565,357
Commercial/Indust. Land Only (Not in Current Use)	18	2,118,700
Commercial/Indust. Land & Bldgs. (Not in Current Use)	58	28,224,100
Commercial/Indust. (With Current Use)	5	1,366,076
Utility	4	10,341,700
Total Taxable	1,551	285,728,022
Total Exempt/Nontaxable	93	78,267,900
Total Number of Parcels	1,644	
Total Number of Cards	1,740	
Properties with Views (Included above)	34	
Properties with Water Frontage (Included above)	43	
DRA Certification Year	2,018	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm		\$ 27,400,200

2018 EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 29,400.00	
Charitable	1	1	1	390,300.00	
Elderly 65-74	5	5	5	66,900.00	
Elderly 75-79	2	2	2	38,000.00	
Elderly 80+	8	8	8	252,800.00	
Solar Power	17	16	17	294,000.00	
Religious	1	1	1	4,300.00	
Vet War Service	101	101	101		10,050.00
Vet – All Vet 90	9	9	9		900.00
Vet Total Disabled	8	8	8		16,000.00
Total	154			\$1,075,700.00	\$26,950.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

2018 CURRENT USE REPORT

Type of Land	# of Acres	Value
Farm Land	1,437.17	\$ 429,839.00
Managed Hardwood	1,164.59	50,467.00
Managed Other	561.23	17,181.00
Managed Pine	534.74	46,776.00
Unmanaged Hardwood	2,037.33	135,438.00
Unmanaged Other	1,532.46	71,100.00
Unmanaged Pine	1,795.43	264,999.00
Unproductive	72.17	1,290.00
Wetlands	928.82	18,032.00
Report Totals	10,063.94	\$1,035,122.00

Respectfully submitted,

Kellee Jo Easler, Director



One of the projects the Public Works accomplished this last summer was the expansion of the parking lot at the Municipal Building Complex. Joel Lorden is in the backhoe and Adam Egounis is “running” the shovel.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$4,072,176	
Less: Revenues	(1,341,504)	
Less: Shared Revenues	(483,000)	
Add: War Service Credits	22,950	
Add: Overlay	49,627	
Net Required Local Tax Effort		\$2,320,249
Net Cooperative School Appropriations	\$7,134,055	
Less: Education Grant	(2,645,904)	
Less: Locally Retained State Education Tax	(542,935)	
Net Required Local Education Tax Effort		\$3,945,216
Net Required State Education Tax Effort	542,935	
Net Required County Tax Effort	741,819	
Total Property Tax Assessed		\$7,550,219

PROOF OF TAX RATE COMPUTATION

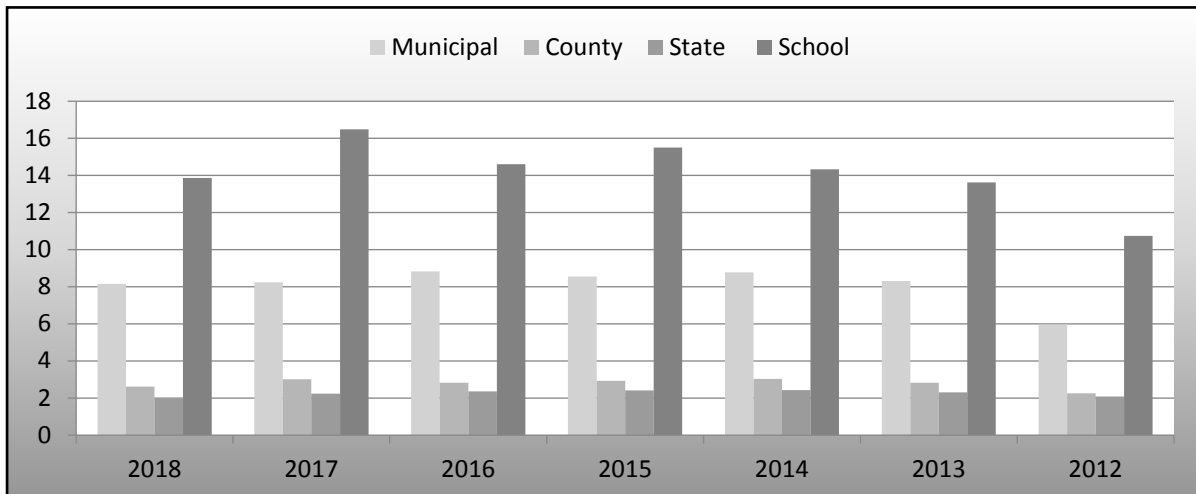
Valuation: \$542,935 divided by \$274,270,922 (education tax) multiply by 1000 = \$ 1.98
 Valuation: \$7,007,284 divided by \$284,612,622 (all other tax) multiply by 1000 = \$24.62
 \$7,550,219 = \$26.60 Tax Rate

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$7,550,219
Less War Service Credits	<u>(22,950)</u>
Total Property Tax Commitment	\$7,527,269

MUNICIPAL TAX RATE BREAKDOWN

	<u>Combined School</u>					
	Town	County	State	School	Total	
Approved Taxes to Raise	\$2,320,249	\$741,819	\$542,935	\$3,945,216		Rate
Approved Tax Rate	\$8.15	\$2.61	\$1.98	\$13.86		\$26.60
Prior Year Tax Rate	\$8.24	\$3.02	\$2.23	\$16.48		\$29.97



2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts

MS-61

January 1—December 31, 2018

DEBITS	2018	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$411,140.08
Use Change Taxes		25,290.00
Timber Yield Taxes		506.99
Utility Charges		41,413.10
Prior Years' Credit Balance	(\$ 11,285.47)	
Taxes Committed this Fiscal Year		
Property Taxes	\$7,529,338.00	
Use Change Taxes	3,900.00	
Timber Yield Taxes	906.52	
Excavation Tax @ \$.02/yd.	0.00	
Utility Charges	182,055.10	
Overpayment Refunds		
Credit Refunded	7,378.00	
Interest		
Interest on Taxes	<u>5,166.93</u>	<u>24,413.64</u>
TOTAL DEBITS	<u>\$7,717,459.08</u>	<u>\$529,792.35</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$7,139,220.96	\$260,840.05
Land Use Change Taxes	3,900.00	29,435.21
Timber Yield Taxes	906.52	11,621.78
Interest (Including Lien Conversion)	5,166.93	20,563.64
Penalties	0.00	3,850.00
Gravel Excavation Taxes	0.00	3,833.86
Sewer	119,182.32	26,816.99
Converted to Liens (Principal Only)	0.00	163,063.67
 Abatements		
Property Taxes	2,063.00	0.00
Land Use Change Taxes	0.00	0.00
Timber Yield Taxes	0.00	0.00
Sewer	4,054.18	86.40
 Uncollected Taxes –End of year		
Property Taxes	396,139.09	0.00
Land Use Change Taxes	0.00	104.79
Timber Yield Taxes	0.00	5,038.89

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Excavation Taxes	0.00	0.00
Sewer	58,818.60	4,537.07
Property Tax Credit Balance	(11,992.52)	0.00
TOTAL CREDITS	<u>\$7,717,459.08</u>	<u>\$529,792.35</u>

Lien Report January 1—December 31, 2018

DEBITS

Unredeemed & Executed Liens

Unredeemed Liens-Beginning of Year	\$0.00
Liens Executed During FY	177,932.88
Interest & Costs Collected	7,490.48

TOTAL LIEN DEBITS \$185,423.36

CREDITS

Remitted to Treasurer

Redemptions	\$71,819.46
Interest & Cost Collected	7,490.48
Abatements of Unredeemed Liens	0.00
Liens Deeded to Municipality	0.00
Unredeemed Liens End of FY	106,113.42

TOTAL LIEN CREDITS \$185,423.36



Did you know that 2018 was a no deed year? We have worked with many homeowners in setting up payment plans to get them back on track and protect their investment. We will continue to support or residents in any way that we are able to. Nicole E. Hoyt, Tax Collector and Sarah E. Gerlack, Deputy Tax Collector.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE TOWN CLERK

As I contemplate writing the annual report of the Town Clerk for 2018, I am struck by the fact that three different people held the position of Town Clerk this past year. Michelle Brochu decided not to run for Town Clerk this year and went to work for Avitar Associates of New England. Cheryl Mitchell was elected, however, left in September for personal reasons. Holding the Deputy Town Clerk position for the past seven years, the proverbial "Hat" was passed to me. In other words, I am the Town Clerk by default.

The duties of Town Clerk are not new to me, as I have been trained in all areas of the position. Nevertheless, in September, I did feel the pressure of the title and the decisions that come with it. However, I can honestly say, I am loving every minute of it, and I have embraced ownership of this position. You will see my name on the ballot, as I have decided to run for the two-year term left by the prior Clerk.

It was an exciting few months of getting through the Primary and State Elections. All our volunteers and staff did a tremendous job making it the smoothest transition possible. We were inspected by the Attorney General's office, and I am happy to announce we passed inspection with flying colors. This is a difficult task in our ever-changing environment. Election laws are passed regularly, changing how or what we can say to our voters; what documents they may need to register; what documentation they need to receive a ballot. Staying educated on these changes is paramount when setting up and executing local, state, and federal elections.

I am pleased to introduce our newest staff member, Haley Dilts-Brown. Haley has been appointed Deputy Town Clerk and is doing a fabulous job learning all duties of the Clerk's office.

If I am fortunate enough to be writing this report for 2019, I am certain I will have a great deal more to share with you all. We are looking forward to an amazing year!

Respectfully submitted,

Nicole E. Hoyt, Town Clerk

TOWN CLERK BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Town Clerk Salary	\$ 38,834.00	\$ 32,726.32	\$ 39,999.00
Deputy Town Clerk Salary	\$ 5,883.00	\$ 4,975.93	\$ 17,430.00
TC Office Assistant Clerk	\$ -	\$ 3,131.75	\$ -
TC Overtime	\$ 1,500.00	\$ 775.39	\$ 1,500.00
Moderators & Supervisors	\$ 3,950.00	\$ 3,400.00	\$ 3,000.00
TC Equipment, Contracts & Supplies	\$ 5,000.00	\$ 3,615.99	\$ 5,500.00
TC Printing & Town Reports	\$ 3,200.00	\$ 2,947.46	\$ 3,200.00
TC Meetings & Travel	\$ 1,800.00	\$ 529.81	\$ 1,800.00
TC Election Costs	\$ 5,600.00	\$ 4,917.51	\$ 4,800.00
TC State Vital Statistics	\$ -	\$ 3,840.00	\$ -
TC Dog License Fees to State	\$ -	\$ 1,725.00	\$ -
TC Vital Records Preservation	\$ 5,000.00	\$ -	\$ 5,000.00
Total, Town Clerk	\$ 70,767.00	\$ 62,585.16	\$ 82,229.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE POLICE DEPARTMENT

The men and woman of the Boscawen Police Department hope everyone had a good 2018. This past year we had an officer leave the department and transfer to the Concord Police Department. We have hired a replacement and would like to welcome Bruce Barton to the department. He has a very calm demeanor and we look forward to his growth within the department and his contributions to the Boscawen community.

2018 continued to see fallout from the drug epidemic not only from several drug overdoses but from several violent incidents related to the sale of narcotic. I was proud of this department in its response to these situations and how quickly and safely they were contained and resolved. These are all challenging conditions to work through because it is difficult to get the facts and evidence from people who often do not want to communicate with the police. It is often our strong connections within the community that help us the most. That is why our commitment to “Community Policing,” will always be our priority and continuing to develop these important relationships.

Mental Health related calls continue to be on a steady incline. We are responding to calls almost daily that involve some type of mental health concern, which sadly, has involved several suicides. I would like to take this opportunity to reach out to families who may have a family member or possible even themselves, battling through life’s challenges to please contact us. We can help, and have one of the best trained and most experienced Police Departments when it comes to this topic. We can help work with you and/or your family to get much needed services. Call us at 753-9123 (Dispatch), 753-9124 (Office).

The following indicates activity for the past two years:

	<u>2017</u>	<u>2018</u>
Calls for Service:	8,169	9,598
Arrests:	298	206
Motor Vehicles stops:	1,104	1,224
Accidents:	71	70

All of us at the Boscawen Police Department would like to thank the community for the continued support. Thank you and as always, if you have any questions or concerns please contact me or any of the officers at 753-9124.

Respectfully submitted,

Kevin Wyman, Chief

POLICE DEPARTMENT BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Public Safety			
Police			
Police Chief	\$ 67,018.00	\$ 66,872.40	\$ 72,488.00
Police Lieutenant	\$ 57,907.00	\$ 57,563.55	\$ 61,578.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Police Corporal	\$ 56,243.00	\$ 56,322.95	\$ 57,970.00
Police Patrolman #2	\$ 43,597.00	\$ 40,949.45	\$ 40,726.00
Police Patrolman #3	\$ 45,365.00	\$ 42,989.94	\$ 46,717.00
Police Patrolman #4	\$ 49,109.00	\$ 49,190.13	\$ 52,091.00
Police Patrolman #5	\$ 45,365.00	\$ 47,849.00	\$ 50,586.00
Police Administrator	\$ 45,843.00	\$ 44,105.60	\$ 47,216.00
Police Overtime	\$ 31,000.00	\$ 31,221.59	\$ 31,000.00
Police Holiday Pay	\$ 17,000.00	\$ 20,364.01	\$ 17,000.00
Police Legal	\$ 8,400.00	\$ 6,150.00	\$ 8,400.00
Police Computer Expenses	\$ 20,000.00	\$ 13,166.50	\$ 13,000.00
Police Telephone	\$ 14,860.00	\$ 8,380.73	\$ 11,000.00
Police Uniforms	\$ 8,500.00	\$ 7,284.70	\$ 8,500.00
Police Office Expense	\$ 7,000.00	\$ 7,159.28	\$ 7,000.00
Police Training	\$ 7,000.00	\$ 5,172.54	\$ 7,000.00
Police Dispatch	\$ 30,000.00	\$ 21,643.00	\$ 25,000.00
Police Fuel	\$ 15,500.00	\$ 11,757.30	\$ 13,000.00
Police Cruiser Maintenance	\$ 11,500.00	\$ 11,583.95	\$ 11,500.00
Police Equipment	\$ 16,000.00	\$ 13,753.16	\$ 16,000.00
Total, Police	\$ 597,207.00	\$ 563,479.78	\$ 597,772.00

REPORT OF THE FIRE DEPARTMENT

The year 2018 was once again very quiet. We had only one structure fire which was extinguished in about one hour. This business was able to open later during the week. (Nice stop)

We had 196 calls for this year that consisted of auto accidents, alarms, water problems and mutual aid calls and responses.

Once again, our thanks go out to all of our supportive agencies: Ladies Auxiliary, Public Works, Police Department and Penacook Rescue.

As I won't be writing this again, I also want to thank all of our dedicated volunteers and Officers for their work and cooperation.

Respectfully submitted

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Public Safety			
Fire Department			
FD Operating Salaries	\$ 95,000.00	\$ 74,901.50	\$ 130,000.00
FD Radio Maintenance	\$ 4,000.00	\$ 1,384.80	\$ 4,000.00
Fire Fighters Insurance	\$ 9,000.00	\$ 9,291.00	\$ 10,000.00
FD Hose Appliance Maintenance	\$ 1,500.00	\$ -	\$ 1,500.00
FD Turnout Gear Maintenance	\$ 5,500.00	\$ 4,526.34	\$ 5,500.00
FD SCBA Maintenance	\$ 3,500.00	\$ 2,446.00	\$ 3,500.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

FD Building Maintenance	\$ 3,000.00	\$ 2,142.76	\$ 3,000.00
FD Utilities	\$ 12,000.00	\$ 12,292.57	\$ 12,000.00
FD Dispatch & Dues	\$ 30,000.00	\$ 30,881.00	\$ 30,211.00
FD Computers/Software	\$ 1,000.00	\$ -	\$ 1,000.00
FD Training - Forest Fires	\$ 6,000.00	\$ 941.45	\$ 5,000.00
FD Truck Operations & Repairs	\$ 5,000.00	\$ 8,611.86	\$ 5,000.00
FD Equipment	\$ 13,000.00	\$ 25,403.57	\$ 12,000.00
Total, Fire Department	\$ 188,500.00	\$ 172,822.85	\$ 222,711.00

REPORT OF THE FIRE WARDEN

We did not have any large wild land fires again this year. We had a few near misses but our rapid response kept them from spreading and I am sure this relates also to our fire prevention programs at school.

Remember, all outside fires, other than charcoal and propane, need a written permit.

Respectfully submitted,

Ray Fisher, Fire Warden

REPORT OF LIFE SAFETY

We have had a few less Life Safety problems that have come to my attention this year. A lot of them were eliminated with the demolition of the trailer park next to Alan's Restaurant.

Most of the new houses that are being built conform to all of the NFPA codes.

Remember that working smoke and C.O. detectors can save lives.

Respectfully submitted,

Ray Fisher, Life Safety Officer

Life Safety Officer			
LS Salary	\$ 7,429.00	\$ 7,428.92	\$ 7,652.00
LS Meetings & Travel	\$ 100.00	\$ -	\$ 100.00
LS Office Supplies	\$ 100.00	\$ -	\$ 100.00
Total, Life Safety Officer	\$ 7,629.00	\$ 7,428.92	\$ 7,852.00
Total, Fire Department and Life Safety	\$ 196,129.00	\$ 180,251.77	\$ 230,563.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always **B**e Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

HISTORICAL DATA			
YEAR	NUMBER of FIRES	ACRES BURNED	UNPERMITTED FIRES
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

CAUSES OF FIRES REPORTED NOT INCLUDING WMNF

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lighting	Misc.
1	10	4	1	5	0	6	2	24

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2018 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2018. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

We welcomed the Town of Washington as a new member of the Compact in July. We are happy to have them as active members. The Compact now serves 23 communities in four counties. The Compact's operational area is now 817 square miles with a resident population of 134,457. The Equalized Property Valuation in our coverage area is over 13.8 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Ernie Petrin. Emergency calls dispatched during 2018 totaled 25,124, a 3.3% increase over 2017. A detailed activity report by town/agency is attached.

The 2018 Compact operating budget was \$ 1,236,600. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant was completed during 2018. That project added a simulcast site at Oak Hill in Loudon and included additional microwave links to improve the resiliency of our microwave system. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2018 and will be completed during 2019.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018. The vendor missed two scheduled implementation dates. We continue to work with them to get this project back on track. Continued improvements were made to our simulcast system and the 2015 grant that funded that upgrade was closed out in 2018.

As Chief Coordinator, I responded to 179 incidents, a 27.9% increase over 2017. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2018 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Anthony Manning has taken over as Chief of the Hazmat Team and is working with several other Team members to update the hazard plan and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectively submitted,

Keith Gilbert, Chief Coordinator

Capital Area Mutual Aid Fire Compact Incidents

ID #	Town	2017 Incidents	2018 Incidents	% Change
50	Allenstown	716	688	-3.9%
51	Boscawen	181	197	8.8%
52	Bow	1048	1104	5.3%
53	Canterbury	372	339	-8.9%
54	Chichester	504	514	2.0%
55	Concord	8246	9005	9.2%
56	Epsom	936	984	5.1%
57	Dunbarton	215	242	12.6%
58	Henniker	928	972	4.7%
59	Hillsboro	1102	1196	8.5%
60	Hopkinton	1192	1144	-4.0%
61	Loudon	1116	941	-15.7%
62	Pembroke	351	355	1.1%
63	Hooksett	2350	2396	2.0%
64	Penacook RSQ	887	863	-2.7%
65	Webster	200	184	-8.0%
66	CNH Haz Mat	7	8	14.3%
71	Northwood	755	671	-11.1%
72	Pittsfield	947	878	-7.3%
74	Salisbury	166	171	3.0%
79	Tri-Town Ambulance	1254	1306	4.1%
80	Warner	438	412	-5.9%
82	Bradford	180	180	0.0%
84	Deering	236	277	17.4%
86	Washington began 7/10/18		97	
	Windsor	26	49	88.5%
	TOTAL	24327	25173	3.5%
Total Amount of Fire Alarm Systems Placed				
	Out of Service/In Service for Maintenance:	2888	3158	9.35%
	Mutual Aid Coordinator Responses:	140	179	27.86%

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen – Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

This year we have completed the update for the 2018 Hazard Mitigation Plan and it was adopted by the Town and approved by the State. I would like to thank everyone involved in this update as it is very time consuming and requires immense participation from volunteers to complete. These are required by the State and Federal Emergency Management Agencies. This will greatly increase the ability for the Town to acquire grant funding for many of the needed infrastructure in Town.

This year we assisted Penacook Rescue Squad in teaching CPR and First Aid as well as “Stop the Bleed” to the Boscawen Police, Boscawen Parks and Rec and Boscawen PTA. These courses are essential to bystanders and first responders to aid prior to EMS arriving on scene.

We were grateful to be offered a Government surplus vehicle from Boscawen PD to be used in emergency situations where typical emergency vehicles cannot be used. This vehicle has been used in years past to access people on logging trails and along the river and will continue to be a great asset in Town

We continue to be a part of the Capital Area Public Health Network, providing assistance at flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as organizations involved in providing for the public's health and safety.

As a reminder, we have partnered with an information distribution system called NIXLE. This service is free to the Town, and allows us to send out public safety information by email, and text message anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at Nixle.com today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel, EM Director

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE PENACOOK RESCUE SQUAD

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support (ALS) ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians, Advanced Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ALS ambulances, Jaws of Life, cardiac monitors and Lucas CPR Devices.

We continue to serve with our dedicated per-diem staff and very limited volunteers. Most of our staff live in other towns outside our response area. It is increasingly difficult to find these skilled medical professionals willing to volunteer time to our communities due to the extensive time commitment and education requirements. Due to our limited volunteer force our primary coverage is paid staff, 24-hour per day at the ALS level. I want to thank all of our staff and their families for their dedication, sacrifice and support. Most people don't know that our members spend numerous hours away from their family every week to attend training and take care of the people in the communities we serve.

This past year we responded to 863 emergencies. We were also involved in many community activities to include, Old Home Days, parades, sporting events, and support to the NH Police Academy. It has been a true pleasure to serve as Chief of Penacook Rescue for the past 20 years and it is bitter sweet to announce that I will be stepping down due to education opportunities with the Military. I can't thank Assistant Chief Shawn Brechtel enough for the many years of friendship, hard work and dedication to the department. I also want to thank our board and the many professionals I've had the opportunity to serve with. I know Penacook Rescue will continue to strive for excellence and provide outstanding care to the communities we serve.

Thank you to Boscawen and Canterbury Fire and Police Departments for another year of teamwork and support!

Respectfully submitted,

Richard F. Oberman,
RN, BSN, NR-P, Chief

REPORT OF THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

In the fall of 2018, Alan Hardy became our Town Administrator and I transitioned into the position of Director for the Planning & Community Development Department. I am very thankful for Alan's guidance and mentorship over the years and I am excited for the challenges ahead. As our community continues to grow, we have welcomed new employees this year into our Department: Pam Hardy, as Planning & Community Development Assistant working within Assessing, Building and Land Use Boards and Danielle Bosco, joined us as Recording Secretary for the Planning Board & Agricultural Commission. The continued building in Town keeps Linda Chandonnet very busy providing administrative support to our building inspectors Charles Bodien and Rose Fife as well as supporting our Land Use Boards and Commissions.

In the 2018 fiscal year, we brought in \$29,435.21 in LUCTs, all of which goes directly to the Conservation Commission for land or easement acquisition.

Additionally, our office assesses impact fees for new construction of homes, commercial buildings and some remodels. Fees are used for capital expenditures that are caused

2018 TOWN OF BOSCAWEN ANNUAL REPORT

by growth and help to reduce the burden of capital improvements on the taxpayers. The development of land creates an increased need for capital improvements such as new or improved roads and intersections, water and sewer extensions, school, police and street lighting. The Town charges the developer for these costs and receives money in the form of impact fees. The fees are due before the Certificate of Occupancy is issued. In 2018, impact fees paid to the Town amounted to \$35,743.00. The Planning Board began implementing a new fee schedule with changes being approved on February 6, 2018. This added Accessory Dwelling Units to part of the fee schedule and clarified how they are calculated.

Purchase made during the year was for the Board Room Sound System for \$1,000. It consisted of sound add-ons to include microphones and accessories for that system.

The following additions in 2018 happened within our volunteer boards and commissions: Anne Dominguez became a member of the Zoning Board of Adjustment, transitioning from an Alternate Member, Paul Dickey became a member of the Planning Board, Mark Kaplan became a Commissioner with the Conservation Commission and Julie Fournier became a Commissioner with the Agricultural Commission. Thanks to all of these individuals who have served Boscawen on our boards and commissions and those who are beginning their service to the Town.

There are open seats on many of our boards and commissions, if you are interested in serving on one, please let any of our staff members know. I will be happy to explain what serving on a board or commission is all about.

You will find reports from the boards and commission that we support in the Planning & Community Development Department. Our office has great appreciation for the support of the individuals who serve on our boards and commissions. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible.

Respectfully submitted,

Kellee Jo Easler, Director

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Assessing, Revaluation of Property			
Assessing, Salary	\$ 13,734.00	\$ 13,877.18	\$ 5,050.00
Assessing, Salary	\$ 8,726.00	\$ 8,751.57	\$ 16,155.00
Assessing, Services	\$ 33,000.00	\$ 29,151.57	\$ 34,440.00
Assessing, Software	\$ 2,325.00	\$ 2,325.00	\$ 2,384.00
Assessing, Public Data Hosting	\$ 1,630.00	\$ 1,630.00	\$ 1,654.00
Assessing, Intent to Cuts	\$ -	\$ -	\$ 500.00
Subtotal, Assessing	\$ 59,415.00	\$ 55,735.32	\$ 60,183.00
Planning & Community Development			
Salary, Planning & Community Development Director	\$ 46,940.00	\$ 43,660.86	\$ 40,402.00
Salary, Planning & Community Development Assistant	\$ 27,468.00	\$ 24,969.90	\$ 10,770.00
Salary, Recording Secretary	\$ 2,000.00	\$ 3,355.08	\$ 6,000.00
Salary, Planning & Community Development Clerk	\$ 17,451.00	\$ 17,552.50	\$ 36,670.00
Overtime	\$ 3,501.00	\$ 3,336.87	\$ 1,500.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Office Equipment/Maintenance/Software	\$ 2,500.00	\$ 800.18	\$ 3,000.00
Advertising - (Applicants)	\$ 1,500.00	\$ 1,375.48	\$ -
Advertising - Public Notices (Town)	\$ 500.00	\$ 642.38	\$ 500.00
Printing and Mapping	\$ 3,000.00	\$ 2,953.02	\$ 2,540.00
Telephone	\$ 1,000.00	\$ 431.19	\$ 600.00
Dues, CNHRPC	\$ 4,545.00	\$ 4,545.00	\$ 4,613.00
Recording Fees - (Applicants)	\$ 600.00	\$ 359.80	\$ 250.00
Code Manual Updates	\$ 500.00	\$ 500.00	\$ 200.00
Regulation and Ordinance Updates	\$ 7,500.00	\$ 3,850.00	\$ 10,000.00
Meetings and Travel	\$ 5,000.00	\$ 2,807.41	\$ 3,000.00
Office Equipment and Service Agreements	\$ 5,500.00	\$ 4,596.33	\$ 8,100.00
General Office Supplies	\$ 4,500.00	\$ 4,099.92	\$ 4,500.00
Subtotal, Planning & Community Development	\$ 134,005.00	\$ 119,835.92	\$ 132,645.00
Agricultural Commission			
Agricultural Commission, Administration	\$ 500.00	\$ 150.00	\$ 500.00
Agricultural Commission, Community Garden	\$ 1,200.00	\$ 1,757.06	\$ 1,200.00
Agricultural Commission, Physical Improvements	\$ 300.00	\$ -	\$ 300.00
Subtotal, Agricultural Commission	\$ 2,000.00	\$ 1,907.06	\$ 2,000.00
Conservation Commission			
Conservation Commission, Professional Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Dues and Fees	\$ 700.00	\$ 445.00	\$ 700.00
Conservation Commission, Meetings & Travel	\$ 200.00	\$ 180.00	\$ 200.00
Conservation Commission, Education	\$ 400.00	\$ 300.00	\$ 400.00
Conservation Commission, Supplies/Miscellaneous	\$ 100.00	\$ -	\$ 100.00
Subtotal, Conservation Commission	\$ 2,200.00	\$ 925.00	\$ 2,200.00
Health Department			
Salary, Health Officer	\$ 4,578.00	\$ 4,625.74	\$ 5,050.00
Salary, Deputy Health Officer	\$ 3,488.00	\$ 3,512.66	\$ 3,772.00
Meetings & Travel	\$ 1,200.00	\$ 289.34	\$ 600.00
Office Supplies	\$ 300.00	\$ 16.99	\$ 300.00
Pest & Dog Control	\$ 500.00	\$ -	\$ 500.00
Subtotal, Health Department	\$ 10,066.00	\$ 8,444.73	\$ 10,222.00
Health Agencies, Hospitals			
Health Agencies, Hospitals	\$ 1,786.00	\$ 1,786.00	\$ -
Total, Planning and Community Dev. (w/o Warrant Article # 7)	\$ 207,686.00	\$ 186,848.03	\$ 207,250.00
Total, Planning and Community Dev. (with Warrant Article # 7)	\$ 209,472.00	\$ 188,634.03	\$ 207,250.00

REPORT OF THE BUILDING INSPECTOR

In 2018, construction in Boscawen continued as indicated by the chart below. Impact fees, land use change tax and permit fees continue to be assessed and paid. A table showing the comparison from 2017 to 2018 in our Town is below. In 2018, the Board of Selectmen discontinued the fee for yard sales, so they will not be reported in future years.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

	2017	2018
Inspections	185	178
Permits	93	92
Building Permit Fees	\$19,917	\$23,828
Impact Fees	\$104,975	\$35,743
Yard Sales	\$285	\$180
Land Use Change Tax	\$12,102	\$29,435

Late in 2018, the owners of the 1 Riverside Place project made the decision to build out the project and complete the remaining dwelling units. Construction on those units will continue until they are completed later in 2019. Just as a note, Impact Fees collected in 2017 included the units currently being constructed at the 1 Riverside Place building project, accounting for the large number as compared to 2018.

Single-family homes were primarily built in 2018 with some existing home renovations as well. Lots continue to be created, sold, and then built on Knowlton Road, Corn Hill Road and Water Street. In 2019, I expect that we will see an increase in the number of manufactured homes installed in Boscawen; using products and installation methods not seen here in the past.

I have a dedicated and knowledgeable group who work well together allowing us the ability to manage a great deal of construction activity in Boscawen. Chuck Bodien and Rose Fife as our Building Inspectors with Linda Chandonnet and Pam Hardy providing administrative support for the group. Kellee Easler assumed the leadership role as our Planning & Community Development Director, succeeding me late in 2018. I thank them all for their dedication to the job.

Should you have questions regarding the building codes, our staff is available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully submitted,

Alan H. Hardy, Town Administrator

**Building Inspector Revolving Fund - Balance Sheet
January - December 2018**

ASSETS	
Current Assets	
Checking/Savings	
Cash - FSB Buildingg Inspector	\$ 33,643.81
Total Checking/Savings	<u>\$ 33,643.81</u>
Total Current Assets	<u>\$ 33,643.81</u>
TOTAL ASSETS	<u>\$ 33,643.81</u>
LIABILITIES & EQUITY	
Equity	
Net Position	\$ 27,695.27
Net Income	\$ 5,948.54
Total Equity	<u>\$ 33,643.81</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 33,643.81</u>

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE CODE ENFORCEMENT OFFICER

As Boscawen's Code Enforcement Officer, I interpret our ordinance, regulations and rules for individuals, boards and commissions and staff. Those interpretations usually find their way to an administrative document, referred to as a determination letter. During 2018, as Code Enforcement Officer, I provided code interpretation or determination letters for the following projects:

- A project review and determination letter for the manufactured home park at 147 North Main Street,
- A project review and determination letter for an Accessory Dwelling Unit, or ADU, at 217 Water Street,
- A project review and determination letter for a two-lot subdivision at 41 Corn Hill Road,
- A project review and determination letter for a lot-line adjustment for 451 and 459 Daniel Webster Highway,
- A project review and determination letter for a two-lot subdivision at 181 King Street and Lew Alice Drive,
- A project review and determination letter for a lot-line adjustment and parking lot reconfiguration and site plan update for 172 King Street,
- A project review and determination letter for a barber college with housing site plan at 41 Tremont Street, and
- A project review and determination letter for lot line adjustments at 1 Riverside Place,

We always have digital and paper copies of the proposed projects mentioned above in the Planning & Community Development Department Office at the Town Municipal Office. Once the board work is completed, the documents are available on our town website at www.townofboscawen.org.

Respectfully submitted,

Alan H. Hardy, Code Enforcement Officer

REPORT OF THE HEALTH OFFICER

2018 was another busy year for the Health Office with building inspections, vacate orders and updating our sheltering plan with the Capital Area Public Health Network. Katie Phelps, Deputy Health Officer and I both attended the spring and fall conferences of the Health Officers Association to keep up with recent developments in NHDES and around New Hampshire.

We participated in the Sheltering 101 training by Capital Area Public Health Network with Merrimack Valley School Districts' Facilities staff members, Director Fred Reagan and Coordinator Chuck Houston to learn the various ins and outs of operating a shelter.

With the installation of the generator and access road, Boscawen Elementary is now our Town Shelter and now meets the requirements for a possible Regional Shelter if the need arises.

Requests for inspections of rental properties under RSA 48-A Minimum Housing Standards in 2018 were again over 20+ incidents/visits to homes and/or apartments. A large project our department and the building inspector worked on this year included numerous building safety and health inspections. In the end this resulted with an entire manufactured home park being vacated. The property is now ready for new infrastructure and new manufactured homes to be installed in 2019, adding more value to our tax base.

If you have any questions or concerns, please contact me at the Town Office to help you determine which resources are available to best assist you.

Respectfully submitted,

Kellee Jo Easler, Health Officer

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE AGRICULTURAL COMMISSION

During the past year, the Agricultural Commission welcomed Julie Fournier as a new member. Julie has a deep interest in promoting agriculture in Boscawen and throughout the state and has been a great addition to the Commission. We also welcomed Shawn Jasper, the new Commissioner of Agriculture, Markets & Food to spend a day visiting over half a dozen local farms and forest enterprises. Commissioner Jasper gained a better understanding of the diversity of Boscawen's agriculture, met with several old friends, and made new ones.

The Commission has taken an active role in trying to attract agricultural businesses to Boscawen. One incentive could be a form of property tax relief for new agricultural construction. Quite a bit of time was put into collaborating with farmers, lawmakers, and other Agricultural Commissions to draft possible state-wide enabling legislation to provide tax delay or relief for the first 7-10 years of use of new farm structures. It was then discovered that there is existing legislation allowing tax relief for commercial businesses, and now the Commission is looking into the legality of modifying this to apply specifically to agricultural structures in Boscawen. This would need to be a Town warrant article. The Commission continues to look at ways to educate assessors about accurately valuing agricultural structures and properly separating real estate from equipment in new, high-tech facilities.

After the passing of life-long Boscawen resident, Alternate Commissioner, and agricultural advocate Ken Marshall, the Agricultural Commission and Board of Selectmen dedicated the Boscawen Community Garden as the Ken Marshall Community Garden during a ceremony held in conjunction with Old Home Week. Around the same time, the family of Jim Bode, Boscawen resident and avid community gardener who passed in 2017, donated a granite garden bench and a generous financial contribution in his honor. For this, we are forever grateful. The area around the granite bench has been transformed into a new garden area, where we hope to incorporate an herbal tea/flower garden as well as a blueberry demonstration plot for education and pruning seminars.

Another person who had an extensive impact on the agriculture scene in Boscawen was David Larochelle. As you will see in the remembrance that follows our report, David's long-time dream of developing an apple orchard was realized when he moved to Water Street and bought the former Daniel Flint property. He was especially interested in teaching children to appreciate how food is grown and what is good food! He also taught them about the wildlife that lives in the land around us. David was a farmer, teacher, family man, civic activist and a man with a mission of enabling everyone to eat nutritious food. Let's all remember these and his other contributions.

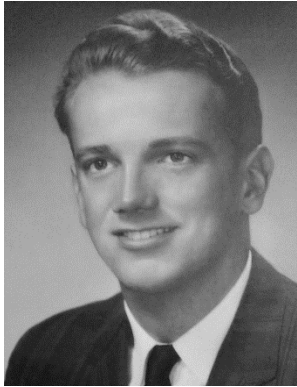
The Community Garden continues offering a vital service to the community and the Commission continues to value the contributions of the Water Precinct in providing water, Boscawen's Public Works Department for field mowing, and other maintenance services. Cooperation and generosity from individuals and local businesses like GMI, who each spring donate gravel for the garden driveway, is a testament to the importance of agriculture, at all levels, in our Town.

Respectfully submitted,

John Keegan

2018 TOWN OF BOSCAWEN ANNUAL REPORT

A SPECIAL REMEMBRANCE – DAVID LAROCHELLE



When David Larochelle moved to Boscawen in 1977, he was working for Merrimack Farmers' Exchange, where he ran the seed and growing supplies department. Merrimack had the largest seed company in N H, and they sold seeds in their 21 stores, mail order and direct sales. His biggest desire was to grow his own apple orchard. He worked for an orchard during high school and went to University of Massachusetts for a degree in pomology, where he was in the Honor Society and was President of the Horticulture Club. Dave found a piece of land on Water Street, where he could establish his own Apple Ridge Orchard.

He grew apples, pressed cider, and had a great farm stand with pick-your-own-apples. He taught his wife, Tina and son, Mike how to run an orchard. Mike pressed the best cider in the area and beat all competition at Hopkinton State Fair. For years, first graders from all over Merrimack County came to pick apples the best way, saw how apples grow, and learned about other animals that live in the orchard. High School classes and individuals came to do projects, pick food for their lunches, and even make money. Apple Ridge hosted UNH College classes. Dave sold apples and cider to local restaurants like Alan's. Dave hired a few people, who learned about the orchard business while they earned a decent wage.

Dave gave a lot of time and effort to Boscawen: Zoning Board, 4-H clubs, working with Cooperative Extension, Hopkinton Fair and thank-you fruit baskets. One of his biggest goals was to be sure that everyone got nutritious food to eat. A favorite project was the Boscawen Congregational Church's Food Pantry, where he delivered and transported food. He donated fruit and vegetables, both from what he and Tina grew, and leftovers from other farms in the area. The Old Home Day Committee named them Citizens of the Year at Old Home Day in 2005. In his last months, he still had hopes he could do more with the orchard. We should all remember him as a farmer who contributed a great deal to the education and nutrition of his community.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE CONSERVATION COMMISSION

As this year 2018 draws to a close, now comes the time to reflect on all the Boscawen Conservation Commission's events that have filled our calendars. Introducing our newest member Mark Kaplan seems like a great place to begin. Mark brings with him some much valued business organizational skills and an excellent knowledge of the area. He also has the urge to help conserve Boscawen's natural resources.

The BCC continues to manage and be responsible for the stewardship of a valuable community asset. The Boscawen Town Forest has experienced many new and exciting events in the past year. The Commission has updated and enhanced an existing Forest Management Plan. Prior Commission members recognized the need to engage professional assistance; likewise this still stands true today. In 2002, a comprehensive forest plan was developed that included a co-operative management agreement with the NH Fish and Game Department. Few of the proposed management recommendations were implemented.

Fast forward 15 years: Charlie Niebling presented the CC with an updated forest management plan (FMP) that has been beneficial for everyone who values this Town Forest. The newly revised plan is both comprehensive and based on sound inventory methodology. The revised FMP is designed to improve forest health and vigor and introduce younger age classes for wildlife habitat and forest productivity. It is also scheduled to make several management entries over the next 15 – 20 years. Much like our gardens, weeding a forest is essential to allow more sun light in to improve a valuable resource and regenerate sun loving species like white pine and red oak. With this plan, the development of recreational trails and other opportunities have also been a priority of the commission.

The BCC with our Town Forester Charlie Niebling, has continued to promote and implement our FMP. The Commission has generated some revenue and enhanced the wildlife habitat in the forest to benefit many creatures large and small through these timber sales. We have recently finalized two timber sale contracts. The first contract began in October 2017. This contract with Hopkinton Forestry and Land Clearing included some long needed thinning to promote biodiversity and many other wildlife benefits. This contract also included clearing a long overgrown 5 acre pasture at the Weir family farmstead. The old pasture is surrounded by beautiful stonewalls and has been seeded with 500 lbs. of winter rye and 350 lbs. of Rockingham conservation mix. This new field was made possible in part with a \$3,300 grant through NHF&G for habitat restoration. The second contract, most recently opened up 22 small patch cuts 1-2 acres in size on Dagody Hill. Full tree harvest and chipping operations for both contracts left the forest much cleaner than conventional methods, limiting slash and accessibility issues that often time leaves the woods more of an eyesore. The harvest has also opened up some tremendous views that can be enjoyed along the Dagody Hill Trail. This last contract was completed in December 2018 by Adam Mock Logging.

In Late August, the BCC hosted a Town Forest tour, as part of the closing ceremonies of the ever popular OHD celebration. Among the 45 attendees, 15 were Weir family descendants from all over New England and everyone enjoyed themselves. All left with much appreciation for what the Commission has accomplished with this property. After this event, the new 5-acre field went through the finishing touches of grading and removing tons of rocks, so mowing could be achieved, leaving time to spread lime and seed to establish a lush and verdant landscape before colder temperatures set in. One of our agreements with NHF&G from the grant program is to mow

2018 TOWN OF BOSCAWEN ANNUAL REPORT

this field only once a year, to assure bird nesting and fawn birthing activities can occur without disturbance.

Doug Cygan, Invasive Species Coordinator with NH Dept. of Agriculture, has been extremely helpful in assisting us with the Oriental Bittersweet invasion at the Weir farmstead site. Doug has implemented a carefully controlled spray regimen that has helped to prevent more widespread invasive plant infestation. Through our continued efforts, a noticeable suppression of this difficult invasive has occurred locally in the farmstead area.

The Commission has also worked with the Merrimack County Planning Commission to update the Town's Natural Resource Chapter for the Master Plan. We have been encouraged to go a step further from UNH Cooperative Extension to develop a Natural Resource Inventory (NRI) that is even more detailed, including wildlife corridors, endangered species and interconnectedness with other conserved properties in neighboring communities among many other layers available.

With some of the proceeds from our timber sales, the BCC has given approval to inventory the Town-owned Creaser lot for recreational and timber potentials. Other CC needs include volunteers to help with trail maintenance and trail signage for our newly developed Blue Ridge trail and a possible future trail to Balancing Rock on the Barnard lot, in the most remote portion of the Forest. As required by state mandate, we continue to annually monitor conservation easements held by the Town on several private ownerships and are in negotiations with individual parties to procure additional new conservation easements for the betterment of all residents and outdoor enthusiasts. Remember, when nature calls, get outside and explore the possibilities.

Respectfully submitted,

Jeff Abbe, Commissioner

REPORT OF THE PLANNING BOARD

To begin this report of the Planning Board, I would like to start at the end. On December 16, 2018, the Concord Monitor published a story on the front page, above the fold, telling all their readers something that Boscawen residents already knew... Boscawen is a great place to live! We have land available, new homes being built, rentals that are more economical than neighboring towns to the south, and a great school system!

As predicted by the previous Planning Board Chair, 2018 would see more residential development and inquiries for business opportunities within Town. And true to his words, there were several lot line adjustments made, a lot merger, subdivision applications conditionally approved (including the 3rd of five phases along Knowlton Road, Corn Hill Road and Water Street) and an ADU (Accessory Dwelling Unit) conditionally approved as well. North Main Street welcomed a new physical therapy business, on Tremont Street, a soon-to-be barber school, and Daniel Webster Highway a new outdoor vehicle storage facility.

Several chapters of the Town's Master Plan were updated last year, which included Transportation, Energy, Population and Demographics, and Natural Resources. Those updates are available for viewing on the Town of Boscawen's webpage under the Planning Board tab.

I am pleased to announce that "Unnamed Hill" in the Boscawen Town Forest has officially been renamed: Boscawen Hill. This past September, the Boscawen Elementary students in grades two through five took the Town's challenge to create a new name for this particular hill. Suggested

2018 TOWN OF BOSCAWEN ANNUAL REPORT

nominations were collected with the top three choices being put on a ballot. Students then had the opportunity to cast their vote on Election Day. Boscawen Hill was the clear winner!

Several people in Town have asked me where we are with Dollar General. The official word on the subject: I don't know. At this writing it is still pending litigation with abutters in Superior Court.

To close, I would like to thank the Town employees for their support and the numerous fellow townspeople who tirelessly volunteer their time on various committees and boards. Should your time allow, please consider joining a board or committee. Volunteers help to make Boscawen a great place to live.

Respectfully submitted,

Barbara Randall, Chair

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has the responsibility of hearing appeals such as Special Exceptions, Variances, Appeals of Administrative Decision and Equitable Waivers of Dimensional Requirements. A brief synopsis of what we heard follows.

Application by Bradford Dunlop for a special exception at the noticed meeting of the Boscawen Zoning Board of Adjustment, on August 28, 2018, the Board, by a 4-0 vote GRANTED a request for a Special Exception, for Relief from Article IV to allow an Outdoor Vehicle Storage Facility, for land owned by H&R Construction Corp, of 1204 Washington St, Stoughton MA 02072, with a location of 8 DW Hwy, Boscawen NH 03303, Tax Map 81A Lot 37 in the Village District zone, with the following condition: No more than ten trailers and two campers on site;

Application for variance by Mary Weeks Trust was heard at a regularly scheduled and duly noticed meeting of the Boscawen Zoning Board of Adjustment, on April 24, 2018. The Board, by a 5-0 vote, GRANTED the request for a Variance, for Relief from Article V & Article 18.04 (c) Road Frontage Requirement, requesting 60' where 100' is required, for land owned by The Mary Weeks Trust, 181 King St, Boscawen NH, 03303, Tax Map 81A Lot 37 in the Village District zone with the following conditions: 1. The newly subdivided lot off Lew Alice Drive shall be only for a Single Family Home and be residential use; 2. No further subdivision of the Lew Alice Drive Lot shall be allowed.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members: Dr. Gail Devoid, Chair, Edward Cherian, Vice-Chair, Douglas Supry, Selectman Roger W. Sanborn, Member Ex-Officio; Tracy Jo Bartlett and Ann Dominguez; Alan Hardy, Town Administrator; Kellee Jo Easler, Planning & Community Development Director ; Linda Chandonnet, Planning & Community Development Clerk, and especially Rose Fife, our Recording Secretary, for managing some long and detailed meeting minutes.

We are proud to serve the residents of Boscawen and will continue to work to provide fair and professional review of all applications received.

Respectfully submitted,

Dr. Gail Devoid, Ph.D., Chair

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE PUBLIC WORKS DEPARTMENT

2018 was a busy year for the Public Works Department. Winter is always busy and unpredictable. Many hours are spent plowing and salting thru the season. Spring came early and we were busy with spring clean-up, taking snow plows off and putting winter equipment away, while moving into mowing and warm weather.

Summer was very busy and too short with a wet rainy season that seemed to last through the fall. We paved a wearing course on Goodhue Road, which included paving Lawrence and Welcome Avenues. Eel Street received a fresh coat of pavement along with one mile of Corn Hill Road. Along with all the paving, the Public Works Department continued the maintenance of our equipment, the roads, cemeteries, parks, the Towns' sewer and our Transfer Station, and we took care of the all the road side mowing that was necessary. Fall being as rainy wet and cold as it was, we still managed to get most of the fall work completed, and then it was time to prepare the roads and equipment for the upcoming winter.

The Public Works crew said good-bye to Phil Parkhurst this summer as he and his family moved south to warmer climate to be close to family. He will be missed.

The Transfer Station and Recycling Center is, as always, a very busy place. The Treasure House is kept in great order by Brenda Bartlett, Nancy Clark and other volunteers. It is their continued efforts that allow the Treasure House to be a great place for lots of useful items to change hands.

Respectfully submitted,

Dean Hollins, Director

PUBLIC WORKS DEPARTMENT BUDGET			
PUBLIC WORKS DEPARTMENT BUDGET	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Cemeteries			
CE Equipment Maintenance	\$ 3,500.00	\$ 2,534.39	\$ 3,500.00
Subtotal, Cemeteries:	<u>\$ 3,500.00</u>	<u>\$ 2,534.39</u>	<u>\$ 3,500.00</u>
Highway & Streets			
Public Works Director (DH)	\$ 69,571.20	\$ 70,811.58	\$ 74,734.00
HW General Laborer (OPEN)	\$ 27,060.80	\$ 816.00	\$ 33,280.00
HW Equipment Operator (JL)	\$ 43,659.20	\$ 43,722.13	\$ 47,216.00
HW General Laborer (SK)	\$ 12,838.08	\$ 12,602.44	\$ 14,094.00
HW General Laborer (AE)	\$ 34,902.40	\$ 34,958.65	\$ 37,752.00
HW General Laborer (BM)	\$ 32,660.00	\$ 32,827.71	\$ 35,942.00
HW Overtime & Weekend Duty	\$ 25,000.00	\$ 21,719.36	\$ 25,000.00
HW Utilities	\$ 7,000.00	\$ 6,010.80	\$ 7,000.00
HW Uniforms & Safety Equipment	\$ 13,200.00	\$ 8,190.71	\$ 13,200.00
HW Salt	\$ 34,000.00	\$ 35,036.26	\$ 34,000.00
HW Road Signs	\$ 1,000.00	\$ 1,131.50	\$ 1,000.00
HW Road Re-Surfacing	\$ 150,000.00	\$ 34,522.26	\$ 140,000.00
HW Meetings & Dues	\$ 250.00	\$ 55.00	\$ 250.00
HW Road Oil	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
HW Patch Mats	\$ 1,500.00	\$ 4.58	\$ 1,500.00

2018 TOWN OF BOSCAWEN ANNUAL REPORT

HW General Supplies	\$ 10,000.00	\$ 5,722.87	\$ 10,000.00
HW Gasoline	\$ 24,000.00	\$ 18,934.05	\$ 24,000.00
HW Equipment Repairs	\$ 25,000.00	\$ 25,122.29	\$ 25,000.00
HW Equipment	\$ 500.00	\$ 18.49	\$ 500.00
Subtotal, Highway & Streets:	<u>\$ 537,141.68</u>	<u>\$ 377,206.68</u>	<u>\$ 549,468.00</u>
Street Lights			
	<u>\$ 20,000.00</u>	<u>\$ 19,513.24</u>	<u>\$ 21,000.00</u>
Subtotal, Street Lighting:	<u>\$ 20,000.00</u>	<u>\$ 19,513.24</u>	<u>\$ 21,000.00</u>
Other Highway & Streets			
Care of Trees	\$ 2,500.00	\$ 1,881.98	\$ 2,500.00
Sidewalk Repairs	\$ 1,500.00	\$ 1,685.00	\$ 1,800.00
Culvert Replacement	\$ 1,500.00	\$ 408.89	\$ 1,500.00
Subtotal, Other Highway & Streets	<u>\$ 5,500.00</u>	<u>\$ 3,975.87</u>	<u>\$ 5,800.00</u>
Sanitation - Solid Waste Disposal			
SW Operator (OPEN)	\$ 36,649.60	\$ 21,515.52	\$ 33,280.00
SW Operator (SK)	\$ 19,257.12	\$ 19,573.47	\$ 21,141.00
SW Operator (RR)	\$ 6,449.04	\$ 11,561.42	\$ 13,835.00
SW Overtime	\$ 3,000.00	\$ 1,750.48	\$ 3,000.00
SW Utilities	\$ 3,400.00	\$ 4,008.30	\$ 3,800.00
SW Tipping Fees	\$ 135,000.00	\$ 145,452.95	\$ 135,000.00
SW Tires	\$ 2,000.00	\$ 716.00	\$ 2,000.00
SW Equipment Maintenance	\$ 3,000.00	\$ 2,999.96	\$ 3,000.00
SW Dues/Memberships	\$ 500.00	\$ 200.00	\$ 500.00
Subtotal, Solid Waste Disposal	<u>\$ 209,255.76</u>	<u>\$ 207,778.10</u>	<u>\$ 215,556.00</u>
Solid Waste Clean-up			
Groundwater Sampling	\$ 14,000.00	\$ 13,696.44	\$ 14,000.00
Landfill Covering & Maintenance	\$ 32,000.00	\$ -	\$ 32,000.00
Subtotal, Solid Waste Cleanup	<u>\$ 46,000.00</u>	<u>\$ 13,696.44</u>	<u>\$ 46,000.00</u>
Other Sanitation			
Storm Drainage	\$ 2,000.00	\$ -	\$ 2,000.00
Sewer Agreement	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Engineering Services	\$ 22,000.00	\$ 4,113.36	\$ 22,000.00
Subtotal, Other Sanitation	<u>\$ 72,000.00</u>	<u>\$ 52,113.36</u>	<u>\$ 72,000.00</u>
Total Public Works	<u>\$ 893,397.44</u>	<u>\$ 676,818.08</u>	<u>\$ 913,324.00</u>

REPORT OF THE CEMETERY TRUSTEES

In 2018 the Town of Boscawen had a total of four interments, one burial and three cremations. All of these were in the Pine Grove Cemetery on Corn Hill Road. The Public Works Department did all of the burials and also is responsible for all the perpetual care in the cemeteries.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

This year we are pleased to announce we had two donations to the Cemetery Trustees. The total donations came to \$1,960.19. The donors wish to remain anonymous. This money was donated by family members of the deceased in two of our cemeteries. The donors wanted us to use that money to make upgrades to our cemeteries.

Thinking ahead for the expansion of the Pine Grove Cemetery, we decided to purchase some trees and shrubs. They will be used to make a natural fence along Corn Hill Road to continue from the existing metal fence. We were also granted permission by the site owners to remove and replace overgrown shrubs that are taking over a grave site. We are trying to replace any overgrown shrubs with ones that will not overpower the monuments. The trees will be planted throughout the Cemetery to spruce things up a bit.

The Cemetery Trustees met a few times over the summer in the Cemeteries. We walked around each Cemetery and noticed that several gravesites have knickknacks on them, some of which are glass. This glass can be dangerous for the Public Works members. If they accidentally break the glass with a weed whacker, it could potentially send shards of glass flying in the air and could hit the operator. Also, we don't want to have broken glass on the ground. So a quick reminder: we have rules and regulations that are in place that prohibit such items in our cemeteries. If everyone could do their part to help keep our cemeteries clean and safe, that would be very much appreciated.

The Cemetery Trustees would like to thank the Public Works Department for all the work that they do in our cemeteries year after year. And we appreciate the contributions from the donors. Please let us know if you have any concerns by calling the Town Office at 603-753-9188 and leaving us a message. Together we can insure that our cemeteries are beautiful to visit.

Respectfully submitted,

Rhoda Hardy, Chair
Adam Egounis
Patrick Baker

REPORT OF THE LIBRARY TRUSTEES

Library Director Bonny John and her staff have continued to provide library patrons with multiple resources in 2018. The library offers patrons of all ages an up-to-date collection of books, movies, periodicals and community programs in a comfortable and welcoming place. We have registered 179 new patrons this year and circulated 18,733 items including 760 interlibrary loans and 2,068 checkouts through NH Downloadable. We have also added 1,645 new items to our holdings last year. It is interesting to note that small libraries such as ours continue to attract readers of all ages.

Your tax dollars enable patrons to take part in many different library programs. There are seven weekly programs offered: Chair Yoga, Adult Craft Group, Adult Writer's Group, Preschool Story Time and Legos. In addition to regular weekly programs, the library offered 15 children's and seven adult events this year. Program attendance in 2018 was at an all-time high of 3,539 adults and children.

The library offers several passes available at no charge to patrons. Included are Squam Lakes Science Center, McAuliffe-Shepard Discovery Center, SEE Science Center and NH State Parks. We can offer these passes through the generous donations of Ross Express, Essex Hydro and Elektrisola.

The 2018 Summer Reading Program was a huge success with 104 children and adults signed up. Our readers racked up over 706 hours of reading time. The "Bunny Randlett Award" for overall performance and the most hours read was presented to Kelsey Eastman, a freshman at MVHS. Top reader awards were also presented to Bode Wood, Samantha Kimball and Kayleigh Hayes. Congrats to all! Gifts

2018 TOWN OF BOSCAWEN ANNUAL REPORT

and donations from Huckleberry Heating, Kapelli's Pizza and Franklin Savings Bank along with a grant for the NH Kids Book and Arts provided incentives and materials for our Summer Reading Program.

Our good friend Joyce Miller passed away this year. Joyce has always been a warm and generous friend to the library. Joyce's family suggested that memorial donations to the Library would be a fitting tribute. We thank Joyce's family and all the community members who gave so generously in her name.

In addition to the above-mentioned donors, Bonny applied for and received a grant from the "Edward Thornton Trust" that is an organization which promotes education and opportunity for children in Boscawen/Penacook.

We are thankful for the continued support of this community and look forward to being of service to you in 2019.

Respectfully submitted,

Lawre Murphy, Chair

LIBRARY BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Salaries	\$ 62,913.00	\$ 65,369.00	\$ 66,322.00
Social Security(included in salary amounts)	\$ -		\$ -
Medicare(included in salary amounts)	\$ -		\$ -
Electricity	\$ 3,500.00	2425.00	\$ 2,575.00
Heat	\$ 3,100.00	4883.00	\$ 4,515.00
Supplies/Miscellaneous	\$ 4,500.00	4223.00	\$ 5,000.00
Maintenance	\$ 500.00	258.00	\$ 150.00
Telephone	\$ 525.00	440.00	\$ 450.00
Technology	\$ 1,300.00	1181.00	\$ 500.00
Library Information System	\$ 1,190.00	1190.00	\$ 1,190.00
Materials	\$ 14,000.00	14224.00	\$ 14,000.00
Insurance	\$ 1,900.00	2203.00	\$ 2,300.00
Member Dues	\$ 680.00	879.00	\$ 615.00
Miscellaneous	\$ -	88.00	\$ -
Web Services	\$ 1,190.00	1097.00	\$ 1,065.00
Business Services	\$ 5,250.00	5738.00	\$ 5,920.00
Special Programs	\$ -	\$ 750.00	\$ -
Library Total	\$ 100,548.00	\$ 104,948.00	\$ 104,602.00

REPORT OF THE PARKS AND RECREATION COMMITTEE

Last year's Summer Parks Program had an average of 45-50 children daily. This number has increased slightly from the last couple of years but is still within a good limit for counselors per child. As we did in the past, we capped registration off at 80 children. We continue to accept applications without payment for a waiting list if need be; children can be added as the summer progresses. The staff included Lori Cronan, Director, with Isabel Hoyt, Mitchell Denault, Chase Mercier, Kylee Warren and Trevor Hardy as counselors. As always, they did an outstanding job.

Our 2018 Concert Series also went very well. A big thank you to Dr. Sam of Infinite Health Family for his generous donation. Without his continued support we would not be

2018 TOWN OF BOSCAWEN ANNUAL REPORT

able to have these great concerts. The 39th Army Band came and wowed us all again. We are starting to book bands for 2019 now. Keep an eye on the Town website and the Parks and Recreation's Facebook page for concert dates.

Once again a big thank you to our Public Works Department for always lending a hand at the Dorval House.

We are always looking for volunteers to help with our concert series and other events. You can email me at parksandrec@townofboscawen.org if you have any thoughts, ideas or questions.

Respectfully submitted,

Penny Sarcione, Chair

PARKS & RECREATION BUDGET			
DESCRIPTION	2018 BUDGET	2018 ACTUAL	2019 BUDGET
Culture & Recreation Parks & Recreation			
RE - Operating Salaries for the Summer Park Program	\$ 20,000.00	\$ 16,844.05	\$ 20,000.00
RE - Overtime	\$ 500.00	\$ 294.84	\$ 500.00
RE - Utilities & Sanitation	\$ 4,000.00	\$ 3,970.23	\$ 4,000.00
RE - Maintenance and/or Equipment Purchases	\$ 2,500.00	\$ 2,690.16	\$ 2,500.00
RE - Summer Park Program Expenses	\$ 5,000.00	\$ 4,149.37	\$ 5,000.00
RE - Civic Program Support, (Summer Concert Series)	\$ 2,000.00	\$ 1,297.16	\$ 2,000.00
RE - Renovations, Dorval House	\$ 2,000.00	\$ -	\$ 2,000.00
Total Parks & Recreation	\$ 36,000.00	\$ 29,245.81	\$ 36,000.00

REPORT OF THE OLD HOME DAY COMMITTEE

The year 2018 was a year of transition for your BOHD Committee. It was our first full year as a standing committee of the Town Of Boscawen. The Committee struggled at times with Town rules and regulations, our entire existence having been spent as an independent non-profit 501 c (3). Admittedly, it took a while for the Committee to understand the reporting, financial and insurance requirements for Town Committees. These issues were resolved by cooperation, open discussion and compromise by all. The Committee wishes to thank Ed Cherian, representing the Board of Selectmen on the Committee, for bringing transparency and understanding to the forefront, and complete our transition to everyone's satisfaction. Without Ed as an intermediary, well, who knows?

So, we had a pretty good year. We held seven Bingo events during the winter months, and while we made a modest profit, Bingo is very labor intensive, requiring at least 10 volunteers to cook and serve a full meal and operate the games. Old Home Day events were expanded thanks to the assistance and expertise of Adele Sanborn of Twiggs Gallery. Our friends at Elektrisola decided to forgo the Art Show in favor of an evening spent at the Winthrop Carter House with food, fun, friendship and, yes, Bingo. Old Home Day featured the popular parade in the morning, an afternoon spent at Jamie Welch Memorial Field, Chicken Barbecue and Fireworks. The Committee will be taking a hard look at all activities, who attends, who does not, what we serve for food, what activities we offer and how we can further include Adele Sanborn, Elektrisola and local citizens in the process. We absolutely need more members on the Committee. We lost a good one this year with the resignation of Rhoda Hardy due to her many other commitments. We meet

2018 TOWN OF BOSCAWEN ANNUAL REPORT

once a month, and we really need more input from you and we promise not to stress anyone out. Call Polly Dawson, President, at 796-7001 and chat about how you can help.

Our hero, Sue Kilgus, did her usual exemplary job staging the Annual BOHD Craft Fair in November. With over 100 crafters represented, this is one of the biggest Fairs in the region. The Fair was a big success with every Committee member and their families working very hard to contribute. Again, very labor intensive!

Finally, we did have a golf tournament and it was a success, by any measure. The Red Sox generously donated a baseball autographed by Mookie Betts (American League MVP). The Committee voted to hold a public raffle to benefit the family of Corbin Raymond who was recovering in Boston from serious injuries from a car crash. We raised \$900.00 in five days, \$5.00 ticket by \$5.00 ticket. An example of how this community responds to those in need! Call Polly Dawson, at 796-7001, if you want to join us.

Respectfully submitted,

Rhoda Bergeron
Lori Bernard
Ed Cherian, ex-officio
Lyman Cousens
Lori Cronin
Polly Dawson

Larry Gregoire
Sue Kilgus
Beverly Lacoy
Matt Lampron
Laura Lane
Kim Kenney

REPORT OF THE HISTORICAL SOCIETY

We wish to thank residents, taxpayers, donors, sponsors, and our wonderful volunteers for ongoing support of the Boscawen Historical Society. Our mission is to preserve the records, pictures, artifacts, and historical knowledge of our town. The major accomplishment for 2018 was the documentation of more than 1,500 gravesites in the Town of Boscawen by our volunteer Lauren Hargrave, who continues her cemetery documentation. Of these more than a thousand are in the Plains Cemetery. Information can be accessed through the Find-a-Grave website.

Don Giaquinta and his associates from G.E. Aviation once again volunteered a work crew to do the heavy-duty yard work and hauling.

Our visitors and requests for information increased by about 50% this year. We are open from Memorial Day to Columbus Day from 2 – 4 p.m. on Sunday afternoons. The rest of the year we are open by chance or arrangement.

BHS had a transition of leadership in the resignation of Steve Green as President of the Society; Mike Nawoj has moved up to become our new President from his vice-presidency position. We will be holding regular meetings that will be posted in the window of the Much-I-Do building and in the *Newsvine*, and invite you to attend on the second Tuesday every other month starting February 12, 2019 at 6:30 p.m. in the Jim Colby Room of the Much-I-Do building, the former post office, next door to the Historical Society.

During the micro-burst in June our belfry sustained wind damage and needs major work, which will be accomplished in the coming months, and more signage, paint, and repairs will occur.

Please come to visit us soon. We seek new members and new volunteers.

Respectfully submitted,

Mike Nawoj, President

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF COURT APPOINTED SPECIAL ADVOCATES FOR CHILDREN

Since 1989, Court Appointed Special Advocates for Children, (CASA) of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, well-being and futures of over 1,400 children across our state who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire’s abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker’s residence or foster home. A CASA volunteer is often the one constant in these children’s lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees – fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Summary of services provided to Merrimack County children and children Statewide during the period of July 1, 2017 – June 30, 2018.

	Merrimack County	Statewide
Children Served	166	1,411
Volunteers	71	573
Miles Traveled	104,170	607,783
Hours of Volunteer Time	11,459	80,196
Value of Volunteer Advocacy Provided		\$4.8M

The work that the Town of Boscawen is helping us achieve has never been more important. With over 75% of our cases stemming from parental or caretaker drug abuse, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

For additional information, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlafleur@casanh.org. You also can visit our website at casanh.org.

Respectfully submitted,

Marcia R. Sink, President and CEO

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF HUMAN SERVICES

This summary provides you with a breakdown of the services received from the Town of Boscawen Human Services Department in 2018. Each resident goes through a qualification process to collect any type of services and receives education to be successful in the future. The Human Services Department contributed to the Boscawen Police Department Christmas for Kids Holiday fund and to The Boscawen's Congregational Church's "Hilda's Pantry."

This year the Town of Boscawen Human Service Department teamed up with the Friends of Forgotten Children's Backpack program. Through this program we were able to provide weekly, weekend meals to approximately 40 children at Boscawen Elementary School. The program runs the entire school year. This program was made possible from monetary donations made by Briar Hydro, Huckleberry Propane, Lorrie Carey, Mitchell & Sons, Smith Steele, and Stephen and Susan Brown. I would also like to thank the Matthew family for their generous donations of food to the program.

Going into 2019/2020 school year we are looking forward to continuing the Backpack program. And we hope to continue to provide financial education for Boscawen residents and add to the children and senior based community programs.

Service Description	Cost	Number of Cases
Charitable Donations	\$ 3,500.00	2
Cremation	\$ 2,000.00	2
Electric	\$ 3,244.68	10
Heating Fuel	\$ 1,829.57	9
Shelter/Rent/Hotel	\$ 26,164.73	51
Backpack Program	\$ 795.10	6
Water	\$ 123.07	1
Miscellaneous Items	\$ 1,589.12	10
Total	\$ 39,246.27	91

Respectfully submitted,

Sarah E. Gerlack, Administrator



Dean Hollins, in the forklift, unloading Holiday Food Baskets that Mike Bradford of Ross Express had delivered to us.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents during 2018 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Emergency Food Pantries	Meals – 400	40	\$2,000.00
Fuel Assistance	Applications – 114	240	119,066.00
Electric Assistance	Households Enrolled	101	24,611.00
Weatherization	Homes – 5	16	30,019.00
Homeless and Housing Services	People – 3		2,375.00
Neighbor Helping Neighbor	Grants – 0		
USDA Commodity Surplus	Cases – 644		<u>11,226.86</u>
Total			\$189,297.86

INFORMATION AND REFERRAL: CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted,

Barbara Chellis, Director



Each Dec. 22nd, for about 25 years, Steve Brown, owner of Ross Express, has sent a truck to the National Guard Armory to pick up the Holiday Food Baskets. Here they are loading in Concord at 5:45 am, come to Boscawen, and before noon are in 160 homes in time for the Holidays.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE MERRIMACK VALLEY YOUTH BASEBALL AND SOFTBALL

Merrimack Valley Youth Baseball & Softball (“MVYBS”) had a very successful year in 2018. MVYBS served approximately 250 youth aged 4-16 in our community in 2018, providing an opportunity for kids of all abilities to develop their baseball and softball skills in a community-based league. In addition to on-field skills, MVYBS’s goal is to help kids learn important values about sportsmanship, teamwork, commitment and community. MVYBS is a 501(c)(3) organization run by a volunteer board of directors, supported by volunteers from our community that serve as coaches, scorekeepers, groundskeepers, and in other roles necessary to run the league and keep our kids on the field. MVYBS received support from approximately 25 local business through sponsorships and in-kind donations, which is integral to our ability to operate the league and keep player registration fees as affordable as possible.

MVYBS held almost 500 baseball and softball games and practices in 2018, including over 90 events at Jamie Welch Memorial Field in Boscawen. During 2018, we hosted teams from Franklin, Winnisquam, Newfound, Gilford, Belmont, and Lakes Region/Meredith for games at Jamie Welch Memorial Field.

During 2018, MVYBS made improvements to the 60’ and 90’ diamonds, tilling both infields, adding field conditioner to the infield dirt, and re-cutting the baselines, infield boundaries and pitching mound area that had experienced wear and tear. We also purchased new field tarps and other equipment to continue to maintain the fields and keep them in good shape for play.

Our 10U and 12U All Star baseball teams competed in the Cal Ripken District 6 tournament held in Franklin in June 2018. Our 10U team finished second in the tournament, losing in the tournament finals to Gilford and just missed advancing to the state tournament. While neither team advanced to the state tournament, both teams were very competitive and we are very proud of our teams and coaches, and how they represented MVYBS. On the softball side, we had MVYBS players on the Capital Area 10U and 8U softball all-star teams. The 10U team advanced to the state tournament before ultimately being knocked out. The 8U team won the state title, and went on to win the Babe Ruth Regional tournament to become New England champions. While the team opted not to attend the 8U World Series in Florida, winning the New England championship is quite an accomplishment and we’re proud that MVYBS was represented on that team. One of our 13-15 year-old Babe Ruth teams advanced to the league championship in Franklin, before ultimately dropping a close game to finish in second place.

In summary, MVYBS had a very successful year as we fulfilled our purpose of providing an affordable opportunity for area youth of all abilities to play baseball and softball in a community-based league. MVYBS appreciates its relationship with the Town of Boscawen and the opportunity to utilize the facilities at Jamie Welch Memorial Field and Boscawen Town Park in fulfilling its purpose.

Respectfully submitted,

David Armstrong, President

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

Our ongoing partnership with the Town of Boscawen has been instrumental in helping us provide affordable quality programs for community members of all ages. With your support, we realized another year of substantial growth at PCC serving thousands of participants in 2018. We have attained maximum enrollment this past year in our Before and After school programming for the first time ever with 86 children either at the PCC gymnasium or at Penacook Elementary School. Twenty-four of these children are from the town of Boscawen alone.

Affordability and quality of programming have been hallmarks of PCC for the past 65 years. I am very happy to report that through the creation of multiple community partnerships, grant funding opportunities, good stewardship, and ongoing community support, PCC was able to continue to reduce economic barriers to participation and provide all of our quality programs at very low costs.

Our community partnerships offer multiple opportunities. We are excited that we still offer our Monday senior lunches at the Boscawen Town Hall and a Senior Bone Builders Class. If you would like more information about our popular senior lunches and the many senior activities we offer please visit our website at www.penacookcommunitycenter.org or give us a call at 603-753-9700. We are equally excited about our wonderful partnership with Avaloch Farm Music Institute to bring a dynamic music program to our summer campers, childcare students and seniors!

We recognize how important our programs are to the vitality of our community and we continue to maximize our impact by meeting significant community needs. Due to the overwhelming demand for infant care we have expanded our programming to include infants starting at 6 weeks old and since April we have been full. We are so proud to say that PCC continues to build a stronger and more resilient community by supporting working families and investing in early childhood care and education.

Our professional teachers provide high quality early childhood programs that meet and exceed best practices in early childhood education. We are the only childcare facility in the area that has achieved NAEYC (National Association for the Education of Young Children) Accreditation and continues to provide high quality early childhood programs at very low cost. We are committed to ensuring that ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundational skills that will help them become successful in life.

Penacook Community Center continues to fill a critical need for children during the summer months when school is out and supervision is needed. In 2018, we saw another increase in our summer camp enrollment over a 9-week period which has programming for children ages 5-12. We know how important it is to engage children, especially when they reach the pre-teen years. We had a total of 96 campers over the summer from Penacook, Boscawen and surrounding communities.

We continue to offer Free Family Fun Nights, Free Fitness Weeks, Free Cooking Matters Classes, and Free Professional Development workshops for ECE teachers. We have expanded our Intergenerational Programming to include new activities like "Story-Art Hour", "Footsteps for Fitness", "Buddy Bingo", "Pen Pals" and more.

The following outlines the many quality programs we offer:

Childcare Programming

- Licensed Plus Infant/Toddler Program for ages 6 weeks- 18 months (7am - 5:30pm).
- NAEYC Accredited Preschool Program for ages 18 months - 5yo (7am - 5:30pm).

2018 TOWN OF BOSCAWEN ANNUAL REPORT

- Licensed Plus Before/After School for ages 6-12 (7am - 8:30am & 3 - 5:30pm).
- School Vacation Camps for ages 6- 12 (7am - 5:30pm).
- Summer Camp for ages 5 - 12 (7am - 5:30pm).
- PCC's Jump and Sprout Gardening Program.
- PCC's GEAR-Up for Success Literacy Program.
 - Cooking Matters TM Classes for Children.
 - Free Family Fun Nights, at least 4 per year.

Youth/Teen Programming

- PCC Girls Field Hockey League 3'd - 6'11 grade.
- Community Service Program.
- Cooking Matters TM Classes for Youth.

Adult Fitness Programming

- Cardio Mix Fitness training-Aerobics (Tues. & Thur. 5:30pm-6:30pm).
- ZUMBA & ZUMBA Toning (Mon. & Wed. 5:45pm - 6:45pm & Sat. 8:30am - 9:30am).

Professional Development Classes/Workshops

- Professional development workshops for ECE teachers.
- CPR/First Aid Classes.
- Nutrition/Cooking Matters TM Classes for Families.

Senior Programming

- Meals: weekly hot lunch, pot luck dinners, holiday parties.
- Exercise: gentle yoga, bone builders, Wii bowling, shuffle board, gatorball.
- Crafts: color club, holiday crafts, seasonal crafts & painting.
- Games: bingo, card parties, shuffle board, board games.
- Trips: restaurants, theatre, beach, museums, gardens, movies & more.
- Educational: seminars, workshops, weekly speakers, short documentaries.
- Red Hatter's: outings, seminars, conventions, trips abroad, luncheons, parades.

Intergenerational Programming

- Buddy Bingo, Footsteps for Fitness, Gardening, Pen Pals, Lunch 'N Learn, Story Art Hour, Music & Sing-A-Longs, Cooking & Fitness Activities.

PCC Transports Boscawen Kindergarten and School Age Students: PCC continues to transport 21 Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 603-753-9700 or visit our website at www.penacookcommunitycenter.org and download the registration form. You can also find new program information and program happenings on our Facebook page!

PCC Granted over \$10,000 in Scholarships in 2018: PCC granted scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call Ms. Kathleen at 603-753-9700, she is there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants.

There is always something happening at the Penacook Community Center. We invite you to stop in, say "Hello" and participate in the many activities offered here at PCC. If you would like to become involved in any of the programs and services we offer at PCC or would like to donate

2018 TOWN OF BOSCAWEN ANNUAL REPORT

your time to any activities that are happening at PCC please give us a call, we would love to meet you. We welcome any suggestions you might have that would help better integrate PCC into the fabric of our community.

We sincerely thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone!

Respectfully submitted,

J. Richard Jaques Sr., Executive Director

REPORT OF THE CENTRAL NH REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Ed Cherian, Barbara Randall, and Rhoda Hardy (Alternate) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2018, CNHRPC undertook the following activities:

- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Planning Commission region.
- Provided Hazard Mitigation Plan update development assistance to nine community Hazard Mitigation Committees. In Boscawen, CNHRPC staff provided assistance in the development of the Boscawen Hazard Mitigation Plan 2018 with the Hazard Mitigation Committee and provided final materials for Town implementation through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Staff provided continued assistance to the Planning Board in the update of the Master Plan, the update of the zoning ordinance, the initiation of the land use regulations update, and through development review services on an as-needed basis.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In Boscawen, the Allied Tannery underwent Phase II assessment activities and reuse planning has begun. The planning effort included an analysis of reuse options (engineering and zoning) and a market study was completed for the property. It is anticipated that final Phase II activities will be completed in 2019 and that more detailed reuse planning can be undertaken. For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Dean Hollins and Ted Houston are Boscawen's TAC representatives. In 2018, CNHRPC held six (6)

2018 TOWN OF BOSCAWEN ANNUAL REPORT

TAC meetings. The CNHRPC TAC ranked the region's Transportation Alternative Program projects, participated in the development of the Long-Range Transportation Plan and was involved with the initiation of the NHDOT Fiscal Year 2021-2030 State of New Hampshire Ten Year Transportation Improvement Plan Update.

- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Boscawen, CNHRPC conducted two (2) traffic counts along state and local roads.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2018, the VDP provided over 3,500 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination among existing transportation providers. In Boscawen there are currently seven (7) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. In addition, CNHRPC continued to support the Taxi Voucher Program in Boscawen that was established in July 2016 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2018, the Taxi Voucher Program provided over 100 rides to seniors and people with disabilities from the Merrimack County Department of Corrections. For more information, visit www.midstatercc.org.
- CNHRPC staff continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Central NH Commuter Challenge (May 14-18, 2018), including a Bike to Work Day Breakfast, contest prizes, and outreach through newsletters and social media. Staff provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other organizations, staff will continue to organize and participate in a Coordination Committee, establishing commuting challenges and continuing outreach and recruitment of local businesses and employers. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- CNHRPC staff participated in the planning and preparation of the 2018 NH Complete Streets Conference, held in October, working closely with the New Hampshire Department of Transportation's Complete Streets Advisory Committee, Regional Planning Commissions, and Bike-Walk Alliance of New Hampshire.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.
- Updated CNHRPC Community Profiles located on the CNHRPC webpage with the most recent American Community Survey (ACS) data. These profiles can be viewed at www.cnhrpc.org/gis-data/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

28 Commercial Street, Suite 3, Concord, NH 03301
phone: (603) 226-6020 *fax:* (603) 226-6023 *web:* www.cnhrpc.org

Respectfully submitted,

Michael Tardiff, Executive Director

2018 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission: UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County: Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, farm business management, water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 363 inquiries from Merrimack County residents, and the county's 50 Master Gardeners contributed 660 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$16,500. The Food and Agriculture Program provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through targeted programming. This year 150 farm visits with one-on-one consultations were conducted, while 600 individuals received consultation through email, phone conversations and in-office visits.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 430 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 1,258 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,129 hours conserving and managing natural resources in Merrimack County.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. In the fall of 2017, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth through free, hands-on nutrition education. The Nutrition Connections program provides the knowledge and skills needed for better health.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Franklin*; Mindy Beltramo, *Canterbury*; Lorrie Carey, *Boscawen*; Mark Cowdrey, *Andover*; Elaine Forst, *Pittsfield*; Patrick Gilmartin, *Concord*; State Representative Werner Horn, *Franklin*; Ken Koerber, *Dunbarton*; Paul Mercier, *Canterbury*; Jennifer Pletcher, *Warner*; Chuck & Diane Souther, *Concord*; and Mike Trojano, *Contoocook*.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

Ask UNH Extension Info Line

1-877-398-4769 or answers@unh.edu

extension.unh.edu/askunhextension

Hours: M-F 9 A.M. to 2 P.M.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2018**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Levi Edward Poirier	02/01/18	Concord, NH	Kyle Poirier Ashley Poirier
Amelia Eve Barrett	02/23/18	Concord, NH	Thomas Barrett Jennifer Cullen
Julian Lee Fortier	03/08/18	Concord, NH	Michael Fortier Kaytelin Glidden
Somaya Fatuma Kenneh	03/12/18	Concord, NH	Ahamed Kenneh Fanta Kromah
Mia Rose Beveridge	03/14/18	Lebanon, NH	Wayne Beveridge Chelsi Fleming
Fox Everett Anderson	03/24/18	Concord, NH	Dustin Anderson Pamela Cunningham
Kaylynn Marie Vike	04/08/18	Concord, NH	Richard Vike III Krystal Vike
Rhys Hawthorne Ladman	04/18/18	Concord, NH	Brent Ladman Alison Ladman
Abigail Mae Egounis	04/30/18	Concord, NH	Adam Egounis Jacqueline Egounis
Bronwyn Rose Maloney	05/09/18	Concord, NH	Matthew Maloney Katie Gilley
Heidi Leigh Soucy	06/03/18	Concord, NH	Michael Soucy Molly Soucy
Raegan Elizabeth Lampron	06/11/18	Concord, NH	Randall Lampron Stephanie Lampron
Rylee Hope Chase	06/27/18	Concord, NH	Jonathan Chase Anaya Chase
Carly Ella Dubois	07/24/18	Concord, NH	Ryan Dubois Marria Dubois
Wren Elise Huffer	08/24/18	Concord, NH	William Huffer Kathryn Elvey
Cole Adrian Sheppard	08/31/18	Manchester, NH	Edward Sheppard, Jr. Chelsea Sheppard
Julian Thomas Munoz	09/12/18	Concord, NH	Jonathan Munoz-Ramirez Samantha Munoz-Ramirez
Zadia Elizabeth Stanton	09/29/18	Concord, NH	Kenneth Stanton Alyson Stanton
Taryn Carolinda Lefave	10/16/18	Concord, NH	Sean Lefave Rebecca Lefave
Helena-Rose Christina Rojas	12/06/18	Concord, NH	Peter Rojas Katie Rojas

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Warren Arthur DeLong	12/08/18	Concord, NH	Adam DeLong Alyson DeLong
Phoebe Faye Bor	12/12/18	Lebanon, NH	Michael Garcia Vivian Bor
Myles Patrick Waters	12/21/18	Concord, NH	Michael Waters Melanee Waters
Mia Jean Maxwell	12/25/18	Concord, NH	Sabin Maxwell Olga Maxwell



This picture of the Knowlton family was taken May 10, 1943, the day of the funeral of their mother, Idella Knowlton. There are 13 of the 14 children with their father, Herbert, fourth from the right, front row. The 14th child was apparently taking the picture. Can you help us identify any of them?

2018 TOWN OF BOSCAWEN ANNUAL REPORT

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2018

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Brook D. Boulton Thomas B. Tuthill	Boscawen	Boscawen	Goffstown	01/11/18
Michael K. Soucy Molly F. Dole	Boscawen	Boscawen	Canterbury	01/26/18
David F. Deangelis, Jr. Karen E. Robinson	Boscawen	Boscawen	Pembroke	03/12/18
Chelsea K. Barkie Edward J. Sheppard, Jr.	Boscawen	Boscawen	Manchester	05/12/18
David M. Bickford, Jr. Crystal A. Lamare	Boscawen	Sunapee	Boscawen	06/02/18
Leeanne T. O'Connor Gregory J. Van Horn	Boscawen	Boscawen	Boscawen	06/16/18
Christopher W. Knox Anne L. Matthews	Boscawen	Boscawen	Jackson	08/11/18
Joseph A. Siejkowski Melissa M. Rouleau	Boscawen	Boscawen	Moultonborough	08/25/18
Cyle A. Winseck Holly A. Mitchell	Boscawen	Boscawen	Winchester	09/08/18
Daniel J. Flood Samantha L. Keniston	Boscawen	Concord	Whitefield	09/09/18
Nathan A. Owens Stacia-Lynn Mitchell	Boscawen	Franklin	Franklin	09/13/18
Patrick J. Pope Katie L. Reid	Boscawen	Concord	Loudon	09/15/18
Kyle S. Forsyth Amy L. Curtin	Boscawen	Concord	Franklin	09/15/18
Louis G. Champagne Melanie L. Baker	Boscawen	Concord	Boscawen	09/22/18
Kenneth J. Powell Emily L. Bentley	Boscawen	Concord	Greenfield	09/29/18
Robert H. Sibley Eireann Aspell	Boscawen	Concord	Derry	10/19/18
Crystal L. Begin Jay H. Levasseur	Boscawen	Boscawen	Bristol	10/20/18
Scott F. Kibbee Marcy L. Golec	Boscawen	Concord	Boscawen	12/29/18
Steven G. Strand Sasha A. Saxon	Boscawen	Concord	Concord	12/31/18
Christopher J. Pickering Keeley S. Pickering	Enterprise, AL Boscawen	Concord	Manchester	12/31/18

2018 TOWN OF BOSCAWEN ANNUAL REPORT

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2018

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Evelyn I. Manchester	01/01/18	Boscawen	George Willis	Isabelle Platt
Grace M. Schultz	01/02/18	Concord	William Schultz	Emma Lawson
Esther T. St. Pierre	01/02/18	Boscawen	Andrew Racine	Olive Vanasse
Dianne Casey	01/05/18	Boscawen	Donald Sutton	Aurore Gregoire
Raymond Q. Levesque	01/12/18	Concord	Quentin Levesque	Ida Thibault
Janet Sharkey	01/13/18	Boscawen	David Ward	Helen Lediard
Alice M. McCann	01/17/18	Boscawen	Bernard McCann	Roseanne McArow
Matthew L. McKerley	01/20/18	Boscawen	David McKerley	Mary Dawson
Helen M. Osgood	01/22/18	Concord	Leon Gray	Hazel Reed
Maria M. Shupenko	01/22/18	Boscawen	Manuel Silva	Marion Fecteau
Elinor G. Harris	01/28/18	Boscawen	Robert Davis	Moscena Locklear
Edwin S. Wheeler	01/28/18	Boscawen	Kirke Wheeler	Lena Smith
Jeanne M. McDonnell	02/04/18	Boscawen	Herman McNeil	Mary Eon
Lillian M. Blaikie	02/10/18	Laconia	Edwin Nurge	Lillian Harker
Jeanne L. Keenan	02/12/18	Boscawen	Merle Knight	Eva Rabideau
Karl I. Scribner	02/12/18	Boscawen	Louis Scribner	Dorothea Kimball
Robert L. Boisvert, Sr.	02/16/18	Boscawen	Gerard Boisvert	Florence Merrill
Lucy M. Keyser	02/21/18	Boscawen	Otho Cook	Gladys Sherrill
George R. Auger	02/25/18	Boscawen	Warren Auger	Alice Charrois
Sabra C. Ramsdell	02/25/18	Boscawen	Samuel Lombard	Marion Rich
Norma Oland	02/28/18	Boscawen	Arthur Guimond	Thelma Parker
Benjamin M. Jenkerson	03/01/18	Boscawen	Roy Jenkerson	Marion Morgan
David S. Larochelle	03/05/18	Concord	Frederick Larochelle	Emma Nichols
Desmond J. Haney	03/08/18	Concord	Thomas Haney	Jean McCrossan
Earl A. Walter	03/14/18	Concord	Merle Walter	Glenna Sargent
Emily M. Hatfield	03/15/18	Concord	Frances Welch	Emma Loud
Florence E. Parsons	03/20/18	Concord	Ronald Nofle	Florence Babcock
Elizabeth A. Landry	03/28/18	Boscawen	Archie Townsend	Ethel Elliott
Kenneth R. Marshall	04/03/18	Concord	Walter Marshall	Bessie Bowlby
John J. Gagnon	04/04/18	Boscawen	Arthur Gagnon	Lorette Michaud
Ronald E. Proctor	04/07/18	Concord	Phillip Proctor	Mildred Chase
Shirley C. Daigneau	04/10/18	Boscawen	Clayton Storey	Ellen Beaupre
Donald E. Stickney, Sr.	04/11/18	Concord	Sherman Stickney	Flora Potter
Regina B. Little	04/11/18	Boscawen	Frank Starkey	Evelena Miller
Dorothy Boutwell	04/13/18	Boscawen	Carl Burbank	Evelen Stevens
Shirley F. Bleckmann	04/14/18	Boscawen	Rudolph Smith	Hettie Woodward
Harold A. Breed	04/21/18	Boscawen	Unknown	Alice Ford
Theresa Y. Laroche	04/25/18	Boscawen	David Valorose	Loretta Gregoire
Richard A. Mayo	04/29/18	Boscawen	Albert Mayo	Evelyn Stone
Olga M. Emerson	05/14/18	Boscawen	Kenneth Macdonald	Lyla Humphreys

2018 TOWN OF BOSCAWEN ANNUAL REPORT

John E. Huckins	05/14/18	Boscawen	John Huckins	Marjorie Kingsbury
Joanne Button	05/21/18	Boscawen	Everard Smith	Dorothy Dearborn
Yvonne L. Smart	05/24/18	Boscawen	Andrew Jackson	Louise Hodgkins
Nathan S. Cornwell	05/26/18	Boscawen	Robert Dawson	Lisa Cornwell
June F. Clogston	05/28/18	Boscawen	Carroll Dwyer, Sr.	Gladys Barron
Missy Williams	06/01/18	Boscawen	Herbert Williams	Louise Moreno
Arthur B. Nelson	06/06/18	Boscawen	Anton Nelson	Mae Karton
Gloria Pearce	06/07/18	Boscawen	Osman Lang	Marion Blaisdell
Carole Basile	06/07/18	Boscawen	Howard Carver	Frances Chesley
Erika C. Hunt	06/14/18	Boscawen	Ferdinand Arnold	Fransiska Schrag
Ann J. Mudgett	06/14/18	Boscawen	Emery Roberts	Fayralyn Olga
Robert S. Rayno	06/16/18	Boscawen	John Rayno	Elizabeth Wiggin
Therese M. Atherton	06/17/18	Boscawen	Donat Bergeron	Eva Gaudette
Joyce F. Miller	06/17/18	Boscawen	Earl Brooks	Dorothy Weeks
Ruth M. Creaney	06/18/18	Boscawen	Leland Jones	Anna Mitchell
Betty L. Beals	06/21/18	Boscawen	Walter Branch	Christine Taylor
Cecile C. Lockwood	06/23/18	Concord	Gerard Deguise	Eva Masse
Lillian E. Edelmann	06/27/18	Boscawen	Michael Fogarty	Lillian Herbold
Rosalie Stufflebeam	07/08/18	Boscawen	Marshall Bonham	Emma Unknown
Victor H. Phelps	07/18/18	Boscawen	Victor Phelps	Helen Davis
Robert R. Gingras	07/21/18	Concord	Raymond Gingras	Marie Labrie
Gail L. Szostak	08/12/18	Concord	Philip Morrell, Sr.	Arline Burnell
Stanley Krupski	08/14/18	Boscawen	Stanley Krupski	Viola Pineo
Lynette E. Squibb	08/20/18	Boscawen	Arnold Hanscom	Clara Dodge
Virginia W. Dudley	08/28/18	Boscawen	David Wright	Verna Holland
Erna B. Pulling	08/31/18	Boscawen	Johann Beyerlein	Lina Strauber
Jeannette Rucker	09/07/18	Boscawen	Frank Kus	Eleanor Duplaga
Winnifred E. Howard	09/09/18	Boscawen	Everett Hunting	Ruth Lewis
Sharon B. Geary	09/11/18	Boscawen	Herbert Beaton	Thelma Revoir
Myrtle L. Reid	09/14/18	Boscawen	Herbert Hathaway	Eliza Whiteway
Joseph F. Dicicco, Sr.	09/15/18	Concord	Alphonse Dicicco, Sr.	Florence Wright
Diana Patrzalek	09/16/18	Boscawen	Stanley Zwolak	Sophia Atras
Ella M. Cochrane	09/19/18	Boscawen	Vernon Lee	Hazel White
Roberta H. Mandrey	09/23/18	Boscawen	George Howe	Kathleen Huntoon
George S. Doolittle	10/06/18	Boscawen	Morgan Doolittle	Gertrude Swift
Frances Z. Sterner	10/09/18	Boscawen	William Scott	Sadie Lundquist
Elaine A. Wells	10/10/18	Concord	Floyd Watterson	Edith Magee
William St. Laurent	10/10/18	Concord	William St. Laurent	Evelyn Patterson
Florence E. Ford	10/13/18	Boscawen	George Fox	Florence Corson
Mary G. Watterson	10/19/18	Concord	Lester Swinnerton	Alice Payson
Jean L. Coburn	10/20/18	Boscawen	Dean Coburn	Eleanor Laing
Donald D. Lafond	10/21/18	Boscawen	Hormidias Lafond	Cora Dore
Mary L. Donahue	10/22/18	Boscawen	John Donahue	Mary Lawler
Dorothy C. Charlantini	10/26/18	Boscawen	Arthur Wiggin	Dorothy Bradley
Dana Z. Willis	10/29/18	Manchester	H. Jack Willis	Georgianna Dow
Jeannette N. Morency	11/05/18	Boscawen	Octave Morency	Emelie St. Pierre

2018 TOWN OF BOSCAWEN ANNUAL REPORT

Richard E. Meserve	11/05/18	Concord	William Meserve	Alice Gould
Carol M. Jones	11/07/18	Boscawen	Richard Stanley, Sr.	Doris Unkown
Cyle Winseck	11/11/18	Boscawen	Thomas Winseck	Andrea Anderson
Francis D. H. Haines	11/11/18	Hooksett	Francis Haines	Margaret Boenning
Roberta F. Fox	11/12/18	Boscawen	George Cook	Ruth Herrick
Judith A. Livernois	11/12/18	Boscawen	Edward Hubbell	Margaret Royce
Constance M. Saucier	11/13/18	Boscawen	Joseph Richard	Angelina Cusson
Florence D. Andrus	11/15/18	Boscawen	Edward Readyhough	Rose Craddock
Michael A. Bourbeau	11/17/18	Concord	Arthur Bourbeau	Irene Bourbeau
Jeanne E. Cooper	11/29/18	Concord	James Cooper	Jeanne Summerlin
Adelaide Durkin	12/08/18	Boscawen	Francis Sweeney	Adelaide Kennally
Harold L. Bradford, Jr.	12/08/18	Boscawen	Harold Bradford, Sr.	Rena Fogg
David A. Bailey	12/09/18	Wolfboro	William Bailey	Rose Flamand
Gloria G. McIlveen	12/17/18	Boscawen	Edward Labrie	Laureanne Fortin
Rena G. Graves	12/26/18	Concord	James George	Hazel Ransom
Brian P. Beaulieu	12/28/18	Concord	Bertram Beaulieu	Elanor Gibbons
Clarisse B. Bradley	12/31/18	Boscawen	Pierre-Emile Lamoureux	Dora Crete



Mike Bradford took this picture with his drone to inspect the shingles on the roof of the Municipal Complex.

2018 TOWN OF BOSCAWEN ANNUAL REPORT

NOTES

AGRICULTURAL COMMISSION DATES 2019-2020

7:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date¹
	January	December 31	January 10
	February	February 4	February 14
	March	March 4	March 14
	April	April 1	April 11
	May	April 30	May 9
	June	June 3	June 13
	July	July 1	July 11
	August	July 30	August 8
	September	September 2	September 12
	October	October 1	October 10
	November	November 4	November 14
	December	December 2	December 12
2020:	January	December 30	January 9
	February	February 3	February 13

CONSERVATION COMMISSION DATES 2019-2020

7:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date¹
	January	January 5	January 15
	February	February 9	February 19
	March	March 9	March 19
	April	April 6	April 16
	May	May 11	May 21
	June	June 8	June 18
	July	July 6	July 16
	August	August 10	August 20
	September	September 7	September 17
	October	October 5	October 15
	November	November 7	November 19
	December	December 7	December 17
2020:	January	January 11	January 21
	February	February 8	February 18

¹**Meeting Dates subject to change *without notice***

Check the website for agenda updates and changes

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

BOARD OF SELECTMEN

Mark E. Varney, Chair;
Edward J. Cherian, Jr., Roger W. Sanborn
Selectmen's Meetings:
Wednesday at 5:00 PM

EMERGENCY MANAGEMENT—753-9124

Shawn Brechtel, Director, Extension 207
Mark E. Varney, Deputy

FIRE DEPARTMENT—796-2414

Chief Timothy J. Kenney
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Tim Kenney, Mike Fisher, 796-2312
Scott Dow, and Corey Welcome

LIFE SAFETY OFFICER
753-9188

HUMAN SERVICES ADMINISTRATOR—753-9188

Sarah Gerlack, Administrator x 303
Haley Dilts-Brown, Deputy x 303

PLANNING & COMMUNITY

DEVELOPMENT DEPARTMENT —753-9188

Kellee Jo Easler, Director x 309
Linda Chandonnet, Clerk x 321, Pamela Hardy, Clerk
Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday—Friday
8:30 AM—12:00 PM, 1:00—4:30 PM

AGRICULTURAL COMMISSION—753-9188

John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188

Thomas Gilmore, Chair
Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188

Barbara J. Randall, Chair
Meetings: First Tuesday 6:30 PM

ZONING BOARD OF ADJUSTMENT—753-9188

Gail Devoid, PhD, Chair
Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR — 753-9188

Chuck Bodien x 305
Rose Fife x 305

CODE ENFORCEMENT OFFICER — 753-9188

Alan H. Hardy x 320

HEALTH OFFICER — 753-9188

Kellee Jo Easler x 309
Katherine Phelps, Deputy x 317

POLICE DEPARTMENT — 753-9124

Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576

Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
Saturday 9:00 AM—1:00 PM

Friends of Library—New members welcome
Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT — 796-2207 or 753-9188

Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots
Dean Hollins 796-2207

TRANSFER STATION — 796-2122

Marlboro Road, hours:
Wednesday & Saturday 7:30 AM — 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM — 7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR — 753-9188

Nicole E. Hoyt x 310
Sarah Gerlack, Deputy x 301

TOWN CLERK — 753-9188

Nicole E. Hoyt x 310
Haley Dilts-Brown, Deputy x 311

TREASURER
753-9188

ACCOUNTANT &
HUMAN RESOURCE DIRECTOR —753-9188
Katherine M. Phelps x 317

SUPERVISORS OF THE CHECKLIST—753-9188

Agnes Colby
Pamela J. Malcolm
Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188

Mike Nawoj, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565

Rev. David Randlett III, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00—Noon Wed. 3:00—6:00 PM
Clothing Closet: Wed. 3:00—5:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607

235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206

9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Lorrie Carey, Bruce Crawford, Sean Skabo, Commissioners
Pennichuck Water Works - 1-800-553-5191

TOWN MEETING—March 12, 2019

EMERGENCY PHONE # FIRE/RESCUE 911