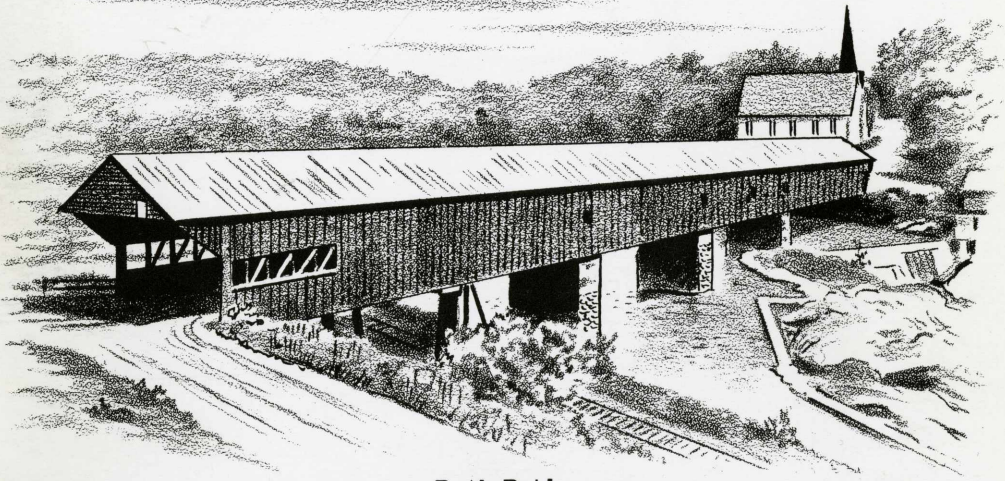


# ANNUAL REPORT



Bath Bridge

Town of  
**BATH**  
New Hampshire

Year Ending December 31, 2005



## **DEDICATION**

This year's Town Report is dedicated to

**Barbara J. Stimson**

Barbara was born in Keene, N.H. and after graduating from Keene High and Keene Teacher's College made the move to the Pettyboro district of Bath in 1940. She was hired to teach at the one room Pettyboro School in the beginning of World War II. Her students, some of whom were only slightly younger than herself, collected scrap metal for the war effort, spotted planes, and studied. Many winter mornings were spent huddled around the wood stove to stay warm before heading out for a rousing ride down Presby's hills on a traverse. Her teaching career, spanning 37 years took her to Lisbon where she taught sixth grade for most of her career. There, she taught three generations of many local families.

She married A. Paul Stimson in 1949 and Whitemount Farm became her permanent home where she raised two boys and contributed to her community by serving on the Bath School Board from 1953 to 1960. She also contributed to the forming of the Town's Master Plan.

Barbara has been on the Membership Committee for her church, sang in the church choir for over 50 years, has been Matron of the Eastern Star, served on the Planning Board for the Town, is a past president of the N.H. Retired Teacher's Association, and is a member of Delta Kappa Gamma, the teacher's professional honor society for women educators, also serving as president of the group.

Two sons, Jeffery and Vaughan and five grandchildren all reside in Denver, CO.

Her services and ever-present smile have benefited all the citizens of Bath.

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Town of Bath, New Hampshire

**ANNUAL REPORT**

of the Town Officers  
Year Ending December 31, 2005

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## **TOWN OFFICERS**

### **Board of Selectmen**

DIANNA ASH	(Term expires 2006)
ALAN RUTHERFORD	(Term expires 2007)
ROBERT COPE	(Term expires 2008)

**Administrative Assistant**  
PAMELA MURPHY

**Town Clerk and Tax Collector**  
BEVERLY WOODS  
PATRICIA WOODS, DEPUTY

**Treasurer**  
ALDEN MINOT  
MICHAEL HALSEY, DEPUTY

**Moderator**  
THOMAS A. RAPPA

**Fire Chief**  
WILLIAM MINOT

**Chief of Police**  
DENNIS MACKAY

**Fire Warden**  
GARY GAGNON

**Animal Control Officer**  
JULIE OSTOPCHUK

**Highway Agent**  
RICHARD VANCE, JR.

**Civil Defense**

**Health and Welfare**  
GERALD AMBROSE

**Building Inspector**

**Trustees of the Trust Funds**  
BENJAMIN HARRINGTON (2006)  
MICHAEL LUSBY (2007)  
ARTHUR CHENEY (2008)

**Supervisors of the Checklist**  
ELLEN KAISER (2006)  
ANN JOY (2008)  
CATHERINE ARMSTRONG (2010)

**Cemetery Commissioners**  
SANDRA PETERS (2006)  
CAMILLE WHAREY (2007)  
STEPHEN WHITNEY (2008)

<b>Library Trustees</b>	
DORIS MARTELL (2006)	CATHERINE ARMSTRONG (2008)
LORRAINE DUFRESNE (2006)	SANDEE RUTHERFORD (2008)
SUZANNE DRISCOLL (2007)	



**Library Director**  
**BERNIE PROCHNIK**

**Librarian**  
Judy Tumosa

**Planning Board**

DIANNE RAPPA, Chairman  
RUSSELL ARMSTRONG  
MICHAEL LEWIS  
BRUCE BARNUM  
RICHARD WALLING  
JEANNE FOLTAN

**Zoning Board of Adjustment**

TOM COPE, Chairman  
ALEX SUTHERLAND  
RAYMOND POOR  
HARRY LINDEMANN  
ROBERT POOR

**Conservation Commission**

HARRY WOODS, Chairman  
BRUCE BARNUM  
JUDY TUMOSA  
DANIEL WOODS

**Budget Committee**

ALBERT LACKIE  
DIANE COWLES  
RICHARD WALLING  
TOM COPE  
HARRY LINDEMANN  
WILLIAM ASH

**ADDITIONAL INFORMATION**

**Board Meetings**

**Date and Time**

Selectmen .....	Monday Nights .....	7:00 pm
Planning Board.....	3 <sup>rd</sup> Wednesday of Month .....	7:00 pm
Zoning Board .....	3 <sup>rd</sup> Tuesday of Month (as needed) ..	7:30 pm
Conservation Commission .....	Last Wednesday of Month.....	7:00 pm
Library Trustees .....	First Wednesday of Month .....	6:00 pm
Historical Society .....	Last Thursday of Month .....	7:30 pm

**BATH PUBLIC LIBRARY HOURS**

The Bath Public Library is open the following times:

Tuesday .....	9:00 - 12:00 noon .....	1:00 - 5:00 pm
Thursday .....	9:00 - 12:00 noon .....	1:00 - 5:00 pm
Saturday .....	9:00 - 12:00 noon	(September - May)



## **RESULTS OF THE 2005 BATH WARRANT**

### **March 8, 2005**

On March 8, 2005 at 3:45 PM, Moderator, Thomas Rappa, declared that the Annual Town Meeting warned to be held on March 8, 2005 at 7:00 PM was postponed to Wednesday, March 9, 2005 at 7:00 PM due to severe road conditions and in the interest of public safety.

The Annual Meeting of the voters of the Town of Bath was held March 9, 2005 at the Bath Village School Cafetorium. Moderator Thomas Rappa called the meeting to order at 7:00 PM. The pledge of allegiance was given. The Moderator explained the procedures that would be followed throughout the meeting. Everett Rust made the motion to waive the reading of the warrant and read it Article by Article as we get to them, seconded by William Driscoll. A voice vote was taken and the ayes prevailed.

**ARTICLE 1.** To choose a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, and other necessary officers for the ensuing year.

**TOWN CLERK-TAX COLLECTOR for ONE YEAR:** Everett Rust nominated Beverly Woods, seconded by Paul Darling. David Rickey made the motion that nominations close and the Moderator cast one ballot, seconded by Robert Cope. Motion carried as the ayes prevailed. The Moderator administered the Oath of Office.

**TREASURER for ONE YEAR:** Arthur Cheney nominated Alden Minot, seconded by William Driscoll. Rick Walling made the motion that nominations close and the Clerk cast one ballot, seconded by Everett Rust. Motion carried as the ayes prevailed. The Moderator administered the Oath of Office.

**SELECTMAN for THREE YEARS:** Paul Darling nominated Robert Cope, seconded by Everett Rust. William Minot made the motion that nominations close and the Clerk cast one ballot, seconded by Camille Wharey. Motion carried as the ayes prevailed. The Moderator administered the Oath of Office.

**TRUSTEE OF TRUST FUNDS for THREE YEARS:** Ben Harrington nominated Arthur Cheney, seconded by Karen Harrington. Ben Harrington made the motion that nominations close and the Clerk cast one ballot, seconded by Karen Harrington. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.

**TWO LIBRARY TRUSTEES for THREE YEARS:** Sylvia McKean nominated Cathy Armstrong for the first position, seconded by Lorraine Dufresne. Cathy Armstrong nominated Sandee Rutherford for the second position, seconded by Suzanne Driscoll. Rick Walling made the motion that nominations close and the Clerk cast one ballot each for Cathy Armstrong and Sandee Rutherford, seconded by Everett Rust. Motion carried as the ayes prevailed. Moderator administered the Oath of Office.



**CEMETERY COMMISSIONER for THREE YEARS:** Sandy Peters nominated Stephen Whitney, seconded by Shirley Peters. Everett Rust made the motion that nominations close and the Clerk cast one ballot, seconded by Paul Darling. Motion carried as the ayes prevailed. The Moderator administered the Oath of Office.

**ARTICLE 2.** To see if the Town will vote in favor of the adoption of Amendment 1 to the Floodplain Management Ordinance, an addendum to the Town of Bath Zoning Ordinance as follows:

Amendment #1 – Insert the following definition on Page 3, Item 1

“Regulatory Floodway” means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation.

Velma Ide made the motion to accept the Article as printed, seconded by Robert Cope. William Driscoll asked if this was for rivers only or included water in streets. Rick Walling stated that it was for natural waterways. Dave Rickey asked if this included waterways on private property. Tom Rappa noted that it did not differentiate. Alan Rutherford explained that the definition was a requirement of FEMA for floodplain insurance. He stated that the zoning ordinance applies to the floodplain areas only. Motion carried as the ayes prevailed.

**ARTICLE 3.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

Moderator Thomas Rappa noted that the dedication was made to Raymond Burton and stated that it was a good choice, as Raymond deserves recognition for all he does. Everett Rust made the motion to accept the reports as printed in the Town Report, seconded by Paul Darling. Motion carried as the ayes prevailed.

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

Ben Harrington made the motion to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated, seconded by William Driscoll. Motion carried as the ayes prevailed.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles. The Selectmen recommend this appropriation.

Ben Harrington made the motion to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles, seconded by Camille Wharey. Jackie Hamel asked about the increase in the Fire Department budget



line item. William Minot explained that the increase did include some new equipment, but not vehicles. He stated that this Article is for the Capital Reserve for future apparatus for the Fire Department. Motion carried as the ayes prevailed.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation of the Town. The Selectmen recommend this appropriation.

Robert Cope made the motion to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation of the Town, seconded by William Driscoll. Velma Ide asked about the cost of a revaluation and was told by Alan Rutherford that it would be about \$45,000. Motion carried as the ayes prevailed.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$90,000 for construction of emergency repairs to the westernmost river pier of the Bath Village Covered Bridge. Approval of the Article will secure 80% matching funding from the New Hampshire Department of Transportation Municipally Managed Bridge Aid Program. The Town will be reimbursed 80% (\$72,000) through the NHDOT with the remaining 20% of the costs (\$18,000) funded by the Town. The Selectmen recommend this appropriation.

Ben Harrington made the motion to vote to raise and appropriate the sum of \$90,000 for construction of emergency repairs to the westernmost river pier of the Bath Village Covered Bridge as printed, seconded by Camille Wharey. Arthur Cheney asked where the estimates came from and was told by Alan Rutherford that the engineering firm of Hoyle, Tanner Associates did the preliminary study and feels confident in their estimates for the emergency repair. Suzanne Driscoll asked where the money goes when we get the refund from the State. Alan Rutherford explained that typically we have to borrow the full amount of the project and refunds from the State go to pay back the note. Lorraine Dufresne asked about the time frame of the project and how long the bridge will be closed. Alan Rutherford stated nothing was set yet, but we would hope to get it done this summer. He does not think the bridge needs to be closed at all, but is not sure. Jackie Hamel asked if the piers were checked last time the bridge was repaired. William Minot stated that he does not recall it as a problem back then. He explained that there is one pier on wooden cribbing and over time because of the change in the river air has got to it. Once air gets to it, the deterioration begins. He stated that the engineers believe that the problem needs to be addressed very soon. Motion carried as the ayes prevailed.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$50,000 to conduct an Engineering Study of the Bath Village Covered Bridge. The Engineering Study is required to determine the condition and long-term needs of the bridge. Approval of the Article will secure 80% matching funding from the New Hampshire Department of Transportation Municipally Managed Bridge Aid Program. The Town will be reimbursed 80% (\$40,000) through the NHDOT with the remaining 20% of the costs (\$10,000) funded by the unreserved fund balance. The Selectmen recommend this appropriation.



Robert Cope made the motion to vote to raise and appropriate the sum of \$50,000 to conduct an Engineering Study of the Bath Village Covered Bridge as printed, seconded by Jeanne Folton. Everett Rust asked if this meant that we would not be borrowing any money for this and was told no. Dave Rickey asked if the engineer study was already done. Alan Rutherford explained that a preliminary study was done last year, which brought out the pier problem, but a more in depth study is required for future repairs to qualify for State bridge aid. Motion carried as the ayes prevailed.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$690,142 which represents the operating budget. Said sum does not include special or individual Articles addressed. The Selectmen recommend this appropriation.

Jeanne Folton made the motion to raise and appropriate the sum of \$690,142, which represents the operating budget. Said sum does not include special or individual Articles addressed, seconded by Ernie Roy. Jackie Hamel asked about the increase in the Fire Department line item. William Minot explained that last year money was needed for truck repairs and was taken from the emergency management line item. The trucks are old and more work is needed on them. He increased that item in his budget. In new equipment, he included a portable pump to be able to do basements or what have you. The budget includes money to do major repairs to the forestry truck. He has also increased the training budget. Right now there are 4 people who have put in over 200 hours each in the Level One course and he wants to encourage anyone who wants to consider training options. Communication is also up. They are planning ladder testing and hose replacement. Willie also noted that the Fire Department has held their budget for several years now and with the increase in building lately, the Department wants to be prepared for any emergency.

Jackie Hamel asked about the revaluation line item increase. Alan Rutherford explained that we will have to have a revaluation done in 2006 and our assessor has agreed to start the process this year to spread out the costs. The Article prior was for the Capital Reserve for revaluation. Motion carried as the ayes prevailed.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$1,117 to contribute to a regional Household Hazardous Waste collection to dispose of household generated hazardous waste such as oil-based paints, paint thinners, solvents, pesticides, gasoline and household cleaners. The Selectmen recommend this appropriation.

Rick Walling made the motion to raise and appropriate the sum of \$1,117.00 to contribute to a regional Household Hazardous Waste collection to dispose of household generated hazardous waste such as oil-based paints, paint thinners, solvents, pesticides, gasoline and household cleaners, seconded by William Minot. Motion carried as the ayes prevailed.

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 towards the renovations of the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill-Bath Covered Bridge Expendable Trust account. The Selectmen recommend this appropriation.



Velma Ide made the motion to raise and appropriate the sum of \$1,000.00 towards the renovations of the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill-Bath Covered Bridge Expendable Trust account, seconded by Robert Cope. Everett Rust asked what happens if the bridge falls down before repairs are made and was assured by Paul Darling that the bridge won't fall. Camille Wharey stated that the Town of Haverhill raised \$100,000 last night for this project. With our donation, this should be enough money to get the matching funds. William Minot explained that the Town of Haverhill is expecting to benefit from the bridge repairs and asked that the Town contribute a token amount as we do still own part of the bridge. Motion carried as the ayes prevailed.

**ARTICLE 12.** To transact any other business that may legally come before this meeting.

Timothy Troy was awarded the Firefighter of the Year Award by Fire Chief, William Minot, and the Board of Selectmen. Willie explained that he hoped this would be an annual award and could think of no one better for the honor this year. Timothy has not missed one incident call or one training this year. A standing ovation followed.

Velma Ide announced that the Planning Board has contracted with North Country Council to tabulate results from the Master Plan survey. She also stated that anyone willing to help with the Master Plan update would be appreciated.

Velma Ide also strongly recommends that the Board of Selectmen have the guardrails at the Swiftwater Bridge returned to the prior position. When the bridge was done a few years ago, the engineers said that the guardrails would be put in their original position. Since they have been moved there has been damage to the bridge.

Jackie Hamel asked what is meant by criminal investigations in the Police Department's report. Dennis MacKay explained that it included any investigation he worked on. He worked in conjunction with the State Police or other area departments. It does include some burglary and some drug issues. He stated that the Department right now is more reactive than proactive and he hopes this will change this year. There is crime in Bath, but not enough to warrant a full time officer as of yet.

Jeanne Foltan thanked the Bath Police Department and the State Police for all their work in the village. It has made a difference.

Everett Rust thanked Moderator Thomas Rappa for postponing the meeting.

Beverly Woods reported that the Grange would be holding an Easter Egg Hunt for the children of Bath on Sunday, March 13<sup>th</sup> from 1:00 pm - 3:00 pm.

Beverly Woods thanked the townspeople for their support of the Grange and their annual daffodils for cancer drive. Over \$1,000.00 was raised.

Phyllis Lang also announced that the Grange would be holding a blood drive on March 26<sup>th</sup> at the school.

Everett Rust reminded the crowd that the School Meeting was Thursday night.



Bill Matteson announced that there were 35 kids signed up for Little League and only one coach. If anyone could help out, it would be greatly appreciated.

William Minot announced that the Fire Department has a limited amount of free smoke detectors if anyone needs one. The Fire Department has to install them.

Dennis MacKay thanked William Minot for his service as a Selectman. Applause was heard. Dennis also thanked former Fire Chief, Donald Locke for his service to the Town. An ovation was heard.

Dennis MacKay announced that there will be a rabies clinic again this year, he was not sure of the dates yet.

Dennis MacKay mentioned that the Lisbon High School Basketball Team won the State Championship. A round of applause was heard.

Jeanne Foltan made the motion to adjourn. Adjourned at 8:00 pm.

## **TOWN OF BATH TOWN MEETING WARRANT**

To the Inhabitants of the Town of Bath qualified to vote on Town Affairs. You are notified to meet at the Bath Village School Cafetorium on Tuesday, March 14, 2006 at seven o'clock in the evening to act upon the following subjects:

**ARTICLE 1.** To choose a Moderator for two years, a Town Clerk-Tax Collector for one year, a Treasurer for one year, one Selectman for three years, one Trustee of the Trust Funds for three years, two Library Trustees for three years, one Cemetery Commissioner for three years, one Supervisor of the Checklist for six years and other necessary officers for the ensuing year.

**ARTICLE 2.** To hear reports of officers and agents heretofore chosen and to pass any vote relating thereto.

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum not to exceed \$265,000 for the purchase of a new Highway Department grader and to authorize the sum of \$50,000 to come from the unreserved fund balance. Further to authorize issuance of up to \$215,000 of long-term notes and to authorize the Board of Selectmen to determine the rate of interest on said note. The Selectmen recommend this appropriation. (2/3 ballot vote required)

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the revaluation of the Town of Bath and to authorize the withdrawal of this sum, \$20,000, from the Capital Reserve Fund created for that purpose. The Selectmen recommend this appropriation.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the Capital Reserve Fund for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated. The Selectmen recommend this appropriation.

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Capital Reserve Fund for the future purchase of Fire Department vehicles. The Selectmen recommend this appropriation.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for the future revaluation of the Town. The Selectmen recommend this appropriation.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$766,685 which represents the operating budget. Said sum does not include special or individual articles addressed. The Selectmen recommend this appropriation.

**ARTICLE 9.** To transact any other business that may legally come before this meeting.

Board of Selectmen

Dianna Ash  
R. Alan Rutherford  
Robert DeN Cope



## BUDGET OF THE TOWN OF BATH – REVENUE

Sources of Revenue	Estimated 2005	Actual 2005	Estimated 2006
<b>Taxes:</b>			
3120 Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00
3180 Resident Taxes	6,230.00	5,530.00	6,200.00
3185 Timber Taxes	13,871.00	13,583.00	35,000.00
3186 Payment in Lieu of Taxes	159,533.00	159,533.00	150,000.00
3189 Other Taxes - Woodsville Dam	500.00	500.00	500.00
3190 Interest & Penalties on Delinquent Taxes	13,500.00	14,277.00	13,500.00
3187 Excavation Tax (.02 cents per cu. yd.)	642.00	466.00	750.00
<b>Licenses, Permits and Fees:</b>			
3220 Motor Vehicle Permit Fees	150,000.00	153,204.00	150,000.00
3290 Other Licenses, Permits & Fees	4,700.00	5,797.00	4,500.00
<b>From State:</b>			
3351 Shared Revenues	4,210.00	8,326.00	4,000.00
3352 Meals & Rooms Tax Distribution	33,718.00	33,718.00	30,000.00
3353 Highway Block Grant	90,719.00	90,719.00	90,210.00
3356 State & Federal Forest Land Reimbursement	24.00	24.00	-0-
3359 Other - (including Railroad Tax)	116,500.00	4,076.00	43,929.00
<b>Charges for Services:</b>			
3401-3406 Income From Departments	3,000.00	3,039.00	3,000.00
3409 Other Charges - Rent	5,275.00	5,275.00	5,275.00
<b>Miscellaneous Revenues:</b>			
3501 Sale of Municipal Property	9,400.00	10,222.00	4,000.00
3502 Interest on Investments	10,000.00	11,606.00	10,000.00
3503-3509 Other - Refunds	35,000.00	38,737.00	20,000.00
<b>Interfund Operating Transfers In:</b>			
3914 Water - (Offset)	7,000.00	10,739.00	10,000.00
3915 Capital Reserve Funds (Warr. Art. #4)	-0-	-0-	20,000.00
3916 Trust & Fiduciary Funds	250.00	152.00	135.00
<b>Other Financing Sources:</b>			
3934 Proceed Long Term Bonds & Notes	-0-	-0-	215,000.00
Amount VOTED From F/B ("Surplus")	<u>10,000.00</u>	<u>10,000.00</u>	<u>50,000.00</u>
<b>TOTAL ESTIMATED REVENUES AND CREDITS</b>	<b>\$674,072.00</b>	<b>\$579,523.00</b>	<b>\$865,999.00</b>

## BUDGET OF THE TOWN OF BATH – EXPENDITURES

Purpose of Appropriation	Estimated 2005	Actual 2005	Estimated 2006
<b>General Government:</b>			
4130-4139 Executive	\$ 53,000.00	\$ 48,908.00	\$ 42,500.00
4140-4149 Election, Registration & Vital Statistics	30,000.00	29,492.00	33,000.00
4150-4151 Financial Administration	21,500.00	15,808.00	22,500.00
4152 Revaluation of Property	14,000.00	10,058.00	14,000.00
4153 Legal Expense	5,000.00	1,251.00	8,000.00
4155-4159 Personnel Administration	11,000.00	9,829.00	11,000.00
4191-4193 Planning & Zoning	5,000.00	3,723.00	4,750.00
4194 General Government Buildings	12,000.00	9,522.00	16,000.00
4195 Cemeteries	10,000.00	9,100.00	11,000.00
4196 Insurance	14,000.00	12,100.00	14,000.00
4197 Advertising & Regional Assoc.	1,462.00	1,462.00	1,616.00
<b>Public Safety:</b>			
4210-4214 Police	30,000.00	31,483.00	45,450.00
4215-4219 Ambulance	13,248.00	13,248.00	13,500.00
4220-4229 Fire	38,700.00	39,623.00	48,400.00
4240-4249 Building Inspection	1,000.00	-0-	1,000.00
4290-4298 Emergency Management	10,500.00	7,932.00	10,500.00
4299 Other (Including Communications)	500.00	152.00	500.00
<b>Highways &amp; Streets:</b>			
4312 Highways & Streets	290,000.00	299,079.00	300,000.00
4313 Bridges	3,500.00	2,801.00	3,500.00
4316 Street Lighting	8,600.00	8,075.00	9,500.00
4319 Other - Town Garage	6,600.00	7,659.00	9,000.00
<b>Sanitation:</b>			
4321 Administration	1,000.00	1,044.00	1,200.00
4323 Solid Waste Collection	1,117.00	985.00	-0-
<b>Water Distribution and Treatment:</b>			
4331 Administration	14,700.00	13,026.00	14,700.00
<b>Health:</b>			
4414 Pest Control	2,500.00	403.00	1,500.00
4415-4419 Health Agencies, Hosp. & Other	4,186.00	4,186.00	4,186.00
<b>Welfare:</b>			
4441-4442 Admin. & Direct Assistance	6,000.00	2,720.00	6,000.00



Culture and Recreation:			
4520-4529 Parks & Recreation	1,700.00	1,446.00	1,700.00
4550-4559 Library	12,000.00	12,764.00	20,100.00
4583 Patriotic Purposes	1,100.00	1,147.00	1,300.00
Conservation:			
4619 Other Conservation	1,000.00	90.00	1,000.00
Debt Service:			
4711 Princ.-Long Term Bonds & Notes	49,996.00	49,996.00	43,996.00
4721 Interest-Long Term Bonds & Notes	7,850.00	7,804.00	5,358.00
4723 Interest on Tax Anticipation Notes	2,000.00	-0-	2,000.00
Capital Outlay:			
4902 Machinery, Vehicles & Equipment	6,500.00	6,025.00	43,929.00
Operating Transfers Out:			
4913 To Capital Projects Fund	140,000.00	22,626.00	-0-
4915 To Capital Reserve Fund	35,000.00	35,000.00	-0-
4916 To Exp. Tr. Fund-except #4917	1,000.00	1,000.00	-0-
<hr/>			
TOTAL APPROPRIATIONS	\$867,259.00	\$721,567.00	\$766,685.00

#### BUDGET SUMMARY

	Prior	Ensuing Yr.
Subtotal 1 Appropriations Recommended	\$690,142.00	\$ 766,685.00
Subtotal 2 Special Warrant Articles Recommended	126,000.00	300,000.00
Subtotal 3 "Individual" Warrant Articles Recommended	<u>51,117.00</u>	<u>20,000.00</u>
Total Appropriations Recommended	867,259.00	1,086,685.00
Less: Amount of Estimated Revenues & Credits	<u>635,319.00</u>	<u>865,999.00</u>
Estimated Amount of Taxes To Be Raised	\$231,940.00	\$ 220,686.00

## **AUDITOR'S REPORT**

Anyone wishing to read the Auditor's Report, it will be on file in the Selectmen's Office.

Selectmen, Town of Bath

## **SELECTMEN'S REPORT**

This year we updated the Zoning and Building permit application process and forms. A committee reviewed building on Class VI roads and determined that the Zoning Ordinance does not allow for it.

All Current Use records were updated in anticipation of our 2006 assessment review. The assessor has completed half of the inspection in Town and will complete the rest in 2006 for the scheduled revaluation.

We are continuing work on the Bath Village Covered Bridge. The pier repair should be complete in 2006. The study results are also expected in 2006.

Mountain Lakes District has made a copy of their Annual Report available in the Selectmen's Office for anyone to review.

Fire permits are available in the Town Office during regular business hours. They are also available from Bill Ash, Dan Bixby and Gary Gagnon.

Anyone interested in serving on any Boards in Town should contact our office.

Board of Selectmen

Dianna Ash  
R. Alan Rutherford  
Robert Cope



# **TOWN CLERK'S REPORT** **Year Ending December 31, 2005**

Automobile Permits	1363	\$153,204.00
Automobile Title Fees	230	460.00
Dog Licenses	273	1,750.50
Dog Penalties	22	22.00
Dog Fines	13	325.00
Vital Records (Research, Certified Copies)		112.00
Marriage Licenses	2	90.00
UCC's Forms		405.00
Town Histories	27	187.00
Lost Registration Copies	3	9.00
Subdivision, Zoning Copies	4	8.00
Checklist Copy	2	45.00
Insufficient Funds Check Charge	2	40.00
Machine Copies		7.20
Pole License	1	10.00

PAID TO TREASURER

\$156,674.70

Respectfully submitted,

Beverly Woods, Town Clerk

# BALANCE SHEET

## ASSETS

Cash:		
In Hands of Treasurer	\$234,890.11	
NHPDIP	<u>344,554.24</u>	\$579,444.35
Capital Reserve Funds:		
Highway Equipment	21,484.98	
Swiftwater Bridge	1,292.26	
Fire Department Equipment	15,269.96	
Revaluation	<u>30,121.23</u>	68,168.43
Unredeemed Taxes:		
Levy 2004	34,266.86	
Levy 2003	16,199.10	
Levy 2002	<u>38.01</u>	50,503.97
Uncollected Taxes 2005:		
Property	104,751.54	
Residents	700.00	
Excavation Activity	539.33	
Yield	288.15	
Land Use Change Tax	0.00	
Excavation Tax	<u>0.00</u>	106,279.02
TOTAL ASSETS		\$804,395.77

## LIABILITIES

Accounts Owed by Town:	
School District	\$479,145.00
Accounts Payable	18,518.63
Water Fund	1,193.17
Highway Capital Reserve	21,484.98
Swiftwater Bridge Capital Reserve	1,292.26
Fire Department Equipment Capital Reserve	15,269.96
Revaluation Capital Reserve	<u>30,121.23</u>
TOTAL LIABILITIES	\$567,025.23
Current Surplus	<u>237,370.54</u>
TOTAL LIABILITIES AND SURPLUS	\$804,395.77



## SCHEDULE OF TOWN PROPERTY

Town Hall/ Lands and Buildings	\$150,300.00
Furniture & Equipment	30,000.00
Libraries, Furniture and Equipment	22,500.00
Fire Department, Lands and Buildings	113,400.00
Equipment	175,000.00
Police Department Equipment	15,000.00
Highway Department, Buildings	30,600.00
Equipment	250,000.00
Tools and Supplies	25,000.00
Water Department, Land/Buildings	48,600.00
Parks, Commons and Playground	45,100.00
Schools, Lands and Buildings, Equipment	1,433,300.00
Cemeteries	95,900.00
Town Forest	77,800.00
Vacant Land	<u>70,200.00</u>
<b>TOTAL</b>	<b>\$2,582,700.00</b>

## 2005 SUMMARY OF INVENTORY

Land	\$17,388,734.00
Buildings	34,564,400.00
Public Utilities	<u>9,425,200.00</u>
	<b>\$61,378,334.00</b>

## TAX RATE

Town	\$ 2.63
County	1.80
School	12.79
State Education	<u>3.93</u>
	<b>\$21.15</b>

## COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Executive	\$ 53,000.00	\$ 7,840.00
Election, Registration, Etc.	30,000.00	-0-
Financial Administration	21,500.00	405.00
Revaluation of Property	14,000.00	-0-
Legal Expense	5,000.00	-0-
Personnel Administration	11,000.00	-0-
Planning and Zoning	5,000.00	2,448.00
Government Building	12,000.00	-0-
Cemeteries	10,000.00	500.00
Insurance	14,000.00	701.00
Regional Associations	1,462.00	-0-
Police	30,000.00	2,566.00
Ambulance	13,248.00	-0-
Fire Department	38,700.00	11,357.00
Building Inspection	1,000.00	710.00
Emergency Management	10,500.00	4,076.00
Public Safety	500.00	-0-
Highways and Streets	290,000.00	8,659.00
Bridges	3,500.00	-0-
Street Lighting	8,600.00	-0-
Town Garage	6,600.00	-0-
Solid Waste	2,117.00	-0-
Water	14,700.00	10,738.00
Animal Control	2,500.00	24.00
Health and Hospitals	4,186.00	-0-
Direct Assistance	6,000.00	5,710.00
Parks and Recreation	1,700.00	70.00
Library	12,000.00	764.00
Patriotic Purpose	1,100.00	-0-
Conservation Commission	1,000.00	-0-
Principal-Long Term Bonds/Notes	49,996.00	-0-
Interest-Long Term Bonds/Notes	7,850.00	-0-
Interest-TAN	2,000.00	-0-
Capital Reserve	35,000.00	-0-
Capital Outlay (Vehicles)	6,500.00	-0-
Capital Projects	140,000.00	-0-
Expendable Trusts	1,000.00	-0-
	<hr/>	<hr/>
TOTALS	\$867,259.00	\$56,568.00



## EXPENDITURES, Fiscal Year Ended December 31, 2005

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 60,840.00	\$ 48,908.00	\$ 11,932.00	\$
30,000.00	29,492.00	508.00	
21,905.00	15,808.00	6,097.00	
14,000.00	10,058.00	3,942.00	
5,000.00	1,251.00	3,749.00	
11,000.00	9,829.00	1,171.00	
7,448.00	3,723.00	3,725.00	
12,000.00	9,522.00	2,478.00	
10,500.00	9,100.00	1,400.00	
14,701.00	12,100.00	2,601.00	
1,462.00	1,462.00	-0-	
32,566.00	31,483.00	1,083.00	
13,248.00	13,248.00	-0-	
50,057.00	39,623.00	10,434.00	
1,710.00	-0-	1,710.00	
14,576.00	7,932.00	6,644.00	
500.00	152.00	348.00	
298,659.00	299,079.00	-0-	420.00
3,500.00	2,801.00	699.00	
8,600.00	8,075.00	525.00	
6,600.00	7,659.00	-0-	1,059.00
2,117.00	2,029.00	88.00	
25,438.00	13,026.00	12,412.00	
2,524.00	403.00	2,121.00	
4,186.00	4,186.00	-0-	
11,710.00	2,720.00	8,990.00	
1,770.00	1,446.00	324.00	
12,764.00	12,764.00	-0-	
1,100.00	1,147.00	-0-	47.00
1,000.00	90.00	910.00	
49,996.00	49,996.00	-0-	
7,850.00	7,804.00	46.00	
2,000.00	-0-	2,000.00	
35,000.00	35,000.00	-0-	
6,500.00	6,025.00	475.00	
140,000.00	22,626.00	117,374.00	
<u>1,000.00</u>	<u>1,000.00</u>	<u>-0-</u>	
 \$923,827.00	 \$721,567.00	 \$203,786.00	 \$1,526.00

# TAX COLLECTOR'S REPORT

## Fiscal Year Ended December 31, 2005

### DEBITS

	2005	2004	2003	Previous
Uncollected Taxes, Beg. Fiscal Year:				
Property Taxes #3110	\$	\$106,787.41	\$	\$
Resident Taxes #3180		820.00	60.00	90.00
Land Use Change #3120		3,250.00		
Yield Taxes #3185		1,650.41		
Excavation Area @ \$.02/yd #3187		57.72		
Excavation Area		1,051.88		
Taxes Committed This Year:				
Property Taxes #3110	1,251,586.82			
Resident Taxes #3180	6,520.00			
Land Use Change #3120	26,209.30			
Yield Taxes #3185	13,870.92			
Excavation Tax @ \$.02/yd #3187	642.38			
Excavation Area	5,082.37			
Overpayment:				
Interest - Late Tax #3190	<u>1,604.30</u>	<u>9,868.43</u>	<u></u>	<u></u>
<b>TOTAL DEBITS</b>	<b>\$1,305,516.09</b>	<b>\$123,485.85</b>	<b>\$60.00</b>	<b>\$90.00</b>

### CREDITS

Remitted to Treasurer:				
Property Taxes	\$1,142,397.88	\$ 68,812.97	\$	\$
Resident Taxes	5,530.00	630.00	40.00	30.00
Land Use Change	26,209.30	3,250.00		
Yield Taxes	13,582.77	197.67		
Interest (include lien conversion)	1,604.30	9,868.43		
Excavation Tax @ \$.02/yd	577.38			
Conversion to Lien (principal only)		41,484.90		
Excavation Area	4,035.44	1,051.88		
Abatements Made and Adjustments:				
Property Taxes	4,437.40			
Resident Taxes	290.00	130.00		
Excavation Tax @ \$.02/yd	65.00			
Excavation Area	507.60			
Uncollected Taxes - End of Year #1080				
Property Taxes	104,751.54			
Resident Taxes	700.00	60.00	20.00	60.00
Yield Taxes	288.15			
Excavation Area	<u>539.33</u>	<u></u>	<u></u>	<u></u>
<b>TOTAL CREDITS</b>	<b>\$1,305,516.09</b>	<b>\$123,485.85</b>	<b>\$60.00</b>	<b>\$90.00</b>



# SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2005

## DEBITS

	2004	2003	2002	Previous
Unredeemed Liens Balance at Beginning of Fiscal Year	\$	\$32,371.12	\$13,364.65	\$852.00
Liens Executed During Fiscal Year	46,778.85			
Interest & Costs Collected (After Lien Execution)	<u>1,756.25</u>	<u>3,249.04</u>	<u>4,151.76</u>	<u>60.85</u>
<b>TOTAL DEBITS</b>	<b>\$48,535.10</b>	<b>\$35,620.16</b>	<b>\$17,516.41</b>	<b>\$912.85</b>

## CREDITS

Remitted to Treasurer:				
Redemptions	\$12,493.49	\$16,172.02	\$13,326.64	\$852.00
Interest & Costs Collected (After Lien Execution) #3190	1,756.25	3,249.04	4,151.76	60.85
Abatements of Unredeemed Liens	18.50	-0-	-0-	-0-
Unredeemed Liens Balance End of Year #1110	<u>34,266.86</u>	<u>16,199.10</u>	<u>38.01</u>	<u>-0-</u>
<b>TOTAL CREDITS</b>	<b>\$48,535.10</b>	<b>\$35,620.16</b>	<b>\$17,516.41</b>	<b>\$912.85</b>

# TREASURER'S REPORT

## RECEIPTS

Cash on Hand January 1, 2005

\$ 718,836.81

Received from Beverly Woods, Tax Collector:

Property Tax, 2005	\$ 1,142,397.88	
Property Tax, 2004	66,812.97	
Property Tax Interest, 2005	1,455.96	
Property Tax Interest, 2004	4,070.43	
Resident Tax, 2006	20.00	
Resident Tax, 2005	5,530.00	
Resident Tax, 2004	630.00	
Resident Tax, Previous Years	70.00	
Resident Tax Penalties	79.00	
Yield Tax, 2005	13,582.77	
Yield Tax, 2004	197.67	
Yield Tax Interest	88.62	
Redemptions	42,844.15	
Redemption Interest of Sale	8,005.40	
Land Use Change Tax	29,459.30	
Land Use Change Interest	309.37	
Land Use Change, Costs & Fees	289.00	
Gravel Pit	4,134.44	
Excavation Tax	1,530.26	
Excavation Tax Interest	43.45	
Excavation Tax, Costs & Fees	225.00	
Mortgage Notices	824.00	
Register of Deeds	276.50	
Credit, 2006	1,098.45	
Filing Fees	48.00	
Overpayments	13.90	
Insufficient Funds Check Charge	28.00	
Returned Deposited Items	<u>(23.00)</u>	1,324,041.52

Received from Beverly Woods, Town Clerk:

Motor Vehicle Permits	153,204.00
Dog Licenses	1,750.50
Dog Fines	325.00
Dog Penalties	22.00
Auto Title Fees	460.00
U.C.C. Forms	405.00
Sale of Town Histories	187.00
Vital Statistics	112.00
Marriage Licenses	90.00
Insufficient Funds Check Charge	60.00
Sale of Checklists	25.00
Pole License	10.00



Replaced Lost Registrations	9.00	
Use of Copier	7.20	
Zoning Regulations	<u>8.00</u>	156,674.70
Received from State Treasurer:		
Highway Block Grant	90,719.08	
Rooms & Meals Tax	33,718.24	
Revenue Sharing	8,326.00	
Emergency Management Grant	4,076.00	
FEMA Reimbursement, Snow Event	2,736.98	
FEMA Funds	1,873.99	
H.M.E.P. Grant	1,170.00	
Fire Permits, State Share	156.00	
Copy of Checklist	150.00	
Fire Department Training	99.16	
Reimbursement, Forest Fire	46.47	
Police Fine	25.65	
Town Tax Map	25.00	
Town Forest	<u>23.87</u>	143,146.44
Miscellaneous:		
Hydro Tax	159,532.67	
Interest Earned, Invested Funds	11,388.86	
Sale of Town Property	10,939.62	
Transferred From Bath Village Water	10,738.60	
Insurance Premiums	7,840.76	
Repayment, Welfare Liens	5,710.39	
Post Office Rent	5,100.00	
Donation to General Fund	4,723.68	
Donations, Fire Department	3,421.32	
Planning Board	2,343.00	
Highway Department Sales	2,048.26	
Reimbursement, Forest Fires	1,647.19	
Police Fines	950.00	
Transferred from Fire Department, Building Fund	828.93	
Refund, Bath Public Library	763.70	
Refund, Worker's Compensation	701.00	
Donations, Cemetery Restoration	700.00	
Donations, Police Department	650.00	
Building Permits	615.00	
Dam Agreement, Woodsville Fire District	500.00	
Proceeds, Fire Department Raffle	333.00	
Homeland Security Grant	307.50	
Sale of Cemetery Lots	300.00	
Zoning Board of Adjustment Applications	252.00	
Bank Interest, Checking	217.05	
Town Hall Rent	175.00	
Sale of Tax Cards	171.00	
Recreational Vehicle Permits	160.00	

Income from Trust Funds	151.86	
Pistol Permits	150.00	
Copies of Property List	150.00	
Sale of Town Maps	87.00	
Zoning Permits	80.00	
Current Use Applications	64.00	
Little League	50.00	
Recreational Liability	48.00	
Refund, Auto Title Fee	25.00	
Reimbursement, Animal Control	24.00	
T-Ball Entries	20.00	
Use of Copier/Fax	17.00	
Register of Deeds	16.00	
Easement Filing Fees	16.00	
Police Refund	15.02	
Sale of Town Histories	15.00	
Pole License	10.00	
Special Event Permit	10.00	
Sub-division Regulations	3.00	
Returned Deposited Items	<u>(136.82)</u>	<u>233,873.59</u>
Total Receipts		<u>\$2,576,573.06</u>

#### PAYMENTS

Selectmen's Orders Paid	\$1,988,934.71	\$1,988,934.71
Monies Invested in N.H. Investment Pool		344,554.24
Laconia Savings, Checking Balance		234,890.11
2003 N.H. Investment Pool Contribution, Conservation Fund		<u>8,194.00</u>
		<u>\$2,576,573.06</u>

Respectfully submitted,

Alden W. Minot, Treasurer



## SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 48,908.00	
Elections and Registrations	29,492.00	
Financial Administration	15,808.00	
Revaluation of Property	10,058.00	
Legal Expense	1,251.00	
Personnel Administration	9,829.00	
Planning and Zoning	3,723.00	
General Government Buildings	9,522.00	
Cemeteries	9,100.00	
Insurance	12,100.00	
Advertising and Regional Assoc.	<u>1,462.00</u>	
Total General Government		\$151,253.00
Public Safety:		
Police Department	31,483.00	
Ambulance	13,248.00	
Fire Department	39,623.00	
Emergency Management	7,932.00	
Other - Safety	<u>152.00</u>	
Total Public Safety		92,438.00
Highways and Streets:		
Highways and Streets	299,079.00	
Street Lighting	8,075.00	
Highway - Garage	7,659.00	
Bridges	<u>2,801.00</u>	
Total Highways and Streets		317,614.00
Sanitation		2,029.00
Water Distribution:		
Water Services		13,026.00
Health:		
Animal Control	403.00	
Health Agencies and Hospitals	<u>4,186.00</u>	
Total Health		4,589.00
Public Welfare - General Assistance		2,720.00
Culture and Recreation:		
Parks and Recreation	1,446.00	
Library	12,764.00	
Patriotic Purposes	<u>1,147.00</u>	
Total Culture and Recreation		15,357.00

Conservation Commission		90.00
Debt Service:		
Principal-Long Term Debt	49,996.00	
Interest-Long Term Debt	<u>7,804.00</u>	
Total Debt Service		57,800.00
Capital Reserve		35,000.00
Capital Projects - Highway Truck:		
Police Vehicle	6,025.00	
Bath Village Bridge	<u>22,626.00</u>	
Total Capital Projects		28,651.00
Expendable Trust Funds		1,000.00
Unclassified:		
Taxes Bought by Town	46,779.00	
Refunds	<u>484.00</u>	
Total Unclassified		47,263.00
Payments to Other Governments:		
County/State	111,403.00	
School District	<u>1,125,763.00</u>	
Total Payments to Other Governments		<u>1,237,166.00</u>
GRAND TOTAL		\$2,005,996.00



## DETAILED STATEMENT OF PAYMENTS

### 1. EXECUTIVE

Pamela Murphy	\$23,276.79	
Health Trust	14,723.02	
Laconia Bank	5,686.96	
R. Alan Rutherford	1,385.25	
Dianna J. Ash	1,385.25	
Robert Cope	1,385.25	
Alden Minot	692.62	
Gerald Ambrose	210.87	
Thomas Rappa	<u>161.61</u>	\$ 48,907.62

### 2. ELECTIONS AND REGISTRATION

Beverly Woods	15,088.58	
Health Trust	5,923.80	
Patricia Woods	4,910.20	
Laconia Bank	<u>3,569.00</u>	29,491.58

### 3. FINANCIAL ADMINISTRATION

Dineen and Crane	4,800.00	
Harrison Publishing	1,900.00	
Business Management Systems	1,269.05	
USPS	1,265.10	
Verizon	850.85	
Ross Business Center	734.77	
Register of Deeds	667.41	
State of New Hampshire	584.50	
CPI	559.41	
Bath Post Office	538.50	
Pamela Murphy	508.70	
Adelphia	489.60	
Print Graphics	394.45	
US Treasury	385.68	
Quill Corporation	210.99	
Thomas West	157.50	
Realizon	132.50	
Stark and Son	76.75	
Tuck Press	53.00	
New Hampshire Tax Collector's Association	50.00	
Trust Fund Payments-2003	42.40	
Alan Rutherford	39.95	
H & H Services	37.25	
New Hampshire City & Town Clerk's Association	20.00	
New Hampshire Association of Assessing	20.00	
Woodsville Guaranty Bank	<u>20.00</u>	15,808.36

### 4. REVALUATION OF PROPERTY

Vincent Appraisal	6,808.00	
James Sewall Company	<u>3,250.00</u>	10,058.00

5. LEGAL EXPENSES		
Gardner, Fulton & Waugh	1,150.70	
Samaha & Russell	<u>100.00</u>	1,250.70
6. PERSONNEL ADMINISTRATION		
Laconia Bank	9,785.10	
Primex-UC	<u>44.00</u>	9,829.10
7. PLANNING AND ZONING		
Gail Claudio	1,126.04	
North Country Council	1,030.00	
Tuck Press	636.00	
Pamela Murphy	328.02	
Register of Deeds	218.00	
Bath Post Office	177.90	
Laconia Bank	157.74	
Ross Business Center	<u>49.76</u>	3,723.46
8. GENERAL GOVERNMENT BUILDING		
Walter E. Jock Oil	5,737.20	
PSNH	1,539.78	
William Ash - salary	585.62	
Unifirst	527.55	
Littleton Electric	383.75	
KC Rental Services	222.50	
Accurate Pest Control	150.00	
Robert Poor	149.64	
Laconia Bank	107.12	
R & M Plumbing	62.16	
State of New Hampshire	50.00	
Fogg's True Value	<u>6.44</u>	9,521.76
9. CEMETERIES		
Fred Crossley	6,000.00	
Gandin Lettering	1,600.00	
McCormack/Whitco	<u>1,500.00</u>	9,100.00
10. INSURANCE		
New Hampshire Property Liability Trust	7,791.88	
Primex-WC	<u>4,308.17</u>	12,100.05
11. REGIONAL ASSOCIATIONS		
North Country Council	921.09	
NHMA	<u>540.30</u>	1,461.39
12. POLICE DEPARTMENT		
Dennis MacKay - salary	10,088.42	
Grafton County Sheriff	4,506.54	
Laconia Bank	2,782.04	
Gall's, Inc.	2,115.64	
Madison Boemig	2,100.00	
Bryann Flagg	<u>1,000.00</u>	



Walter E. Jock Oil	998.74	
Riley's Sport Shop	935.46	
Neptune, Inc.	831.20	
Ossipee Mountain Electronics	618.02	
Kennedy Auto	604.15	
Christopher Bunn	500.00	
Justin Henson	490.29	
Dennis MacKay - reimburse	448.07	
Ross Business Center	419.60	
Corey's Sport Shop	401.42	
Bond Auto	374.48	
GCR Tire Centers	319.18	
Green Mountain Monogram	307.00	
Littleton Signs	250.00	
Security Uniforms	211.00	
Otter Outfitters	207.94	
Tac-2 Communications	190.00	
Grafton Motors	164.49	
Patten Sporting Goods	149.94	
New Hampshire Association of Chiefs of Police	100.00	
Pikcomm	85.50	
H & H Services	71.75	
Ken's Locksmithery	68.00	
E-Z Steel	65.00	
Tuck Press	49.00	
State of New Hampshire	<u>30.00</u>	31,482.87

### 13. AMBULANCE

Woodsville Rescue Ambulance	13,248.00
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### 14. FIRE DEPARTMENT

Bergeron	6,284.39
Arnold's/We Fix Trucks	3,974.70
HSBC Business Solutions	3,546.87
Walter E. Jock Oil	2,392.95
DC Auto Body	2,000.00
W.S. Darley & Co.	1,860.50
Gall's, Inc.	1,598.60
Grafton County Sheriff	1,502.18
NFPA	1,038.45
PSNH	926.09
Ferguson	890.88
Mill Brook Construction	850.00
Gordon's Auto	815.72
William Minot	729.02
Tac-2 Communications	651.51
Littleton Electrical	610.77
Professional Utility Service	596.00
Dan Bixby	557.18
Woodsville True Value	524.95

Gene Perkins	493.44	
Fogg's Fairlee	463.15	
Twin State Mutual Aid	410.27	
American Test Center	400.00	
Verizon	396.10	
William Ash	386.02	
Todd Rollins	348.86	
Tim Troy	343.86	
Kathy Troy	333.00	
Bath Congregational Church	300.00	
Richard Vance, Jr.	299.84	
Dennis MacKay	290.54	
Brick Store	284.03	
Fire Barn	268.98	
Greg Jellison	250.00	
New Hampshire Division of Fire Training	238.00	
Fuller Sugar House	231.65	
KC Rental Services	222.50	
Inland Divers	211.55	
Packard St. Landry	180.00	
Old Castle	150.60	
Morris Bonor	150.00	
Ossipee Mountain Electronics	148.16	
Ross Business	145.24	
Bond Auto	137.11	
Adelphia	135.71	
Donald Locke	133.97	
State of New Hampshire	100.00	
Laconia Bank	96.32	
Gerald Macy	91.75	
Our Design	90.70	
Station House Supply	80.00	
Parts Associates	71.87	
Gempler's	65.90	
Tuck Press	53.00	
Robert Poor	51.39	
Ronald Locke	41.17	
H & H Services	37.25	
Alan Rutherford	36.00	
Aldrich General Store	35.00	
Debra Fournier	18.02	
Allen Troy	18.02	
David Stimson	16.00	
Women's Fellowship	<u>17.53</u>	39,623.26

#### 15. EMERGENCY MANAGEMENT

Ossipee Mountain Electronics	4,928.06
GCS Firehouse Solutions	1,135.00
Dennis MacKay (salary)	969.79
Verizon	382.63



Laconia Bank	200.92	
William Minot	150.00	
Dell	148.08	
Dennis MacKay (supplies)	<u>17.48</u>	7,931.96
16. SAFETY		
State of New Hampshire		151.50
17. TOWN CREW - SALARIES		
Richard Vance, Jr.	29,198.16	
Morris Bonor	25,302.03	
Laconia Bank	15,161.23	
Health Trust	11,847.59	
William Ash	<u>761.88</u>	82,270.89
18. HIGHWAY AND STREETS		
Blacktop, Inc.	72,414.25	
Power Plan	21,293.67	
North American Salt	18,238.41	
Walter E. Jock Oil	17,518.11	
Donald Beattie	12,635.20	
Northeast Brush Rem.	7,035.00	
E-Z Leasing	6,208.00	
E-Z Steel & Fabrication	5,710.08	
Ferguson Waterworks	5,372.45	
Glen Houston	5,288.50	
McDevitt Truck	5,132.95	
Tenco New England	4,394.60	
Eden Aldrich	3,720.50	
New England Tire	3,370.00	
MKT Construction	3,287.50	
The Gorman Group	2,829.48	
Home ICU	2,586.00	
Barrett Automotive	2,201.31	
Unifirst	1,890.43	
Precision Fuels	1,252.95	
WB & RL Martin	1,096.11	
Atlantic Plow Blade	999.40	
Ammonoosuc Asphalt	959.12	
Farm Plan	891.87	
Barrett Trucking	884.00	
Poulsen Lumber	868.08	
Lawson Products	802.10	
Parts Association, Inc.	754.65	
Bond Auto	712.07	
Arnold's Automotive	660.76	
We Fix Trucks	625.65	
Treasurer, State of New Hampshire	551.76	
Dennis Chase	535.00	
Blaktop	453.64	

Maine Oxy	434.67	
General Truck & Equipment	362.24	
Bradford/Pratts	360.96	
Woodsville Machine	300.00	
North Haverhill Agway	278.59	
Littleton Electric	269.43	
Fogg's Fairlee	256.44	
R & M Excavating	225.00	
William Hoffman	225.00	
Texas Refinery	208.00	
Fisher Auto	165.34	
Central Supply	155.47	
Direct Safety	101.22	
Candace McMahon, Trustee	98.00	
Bixby Power Equipment	72.51	
Littleton Sign	60.00	
Outdoor Country Sports	31.95	
Merriam-Graves	<u>30.00</u>	216,808.42
<b>19. STREET LIGHTING</b>		
PSNH	5,066.16	
Woodsville Water & Light	<u>3,008.65</u>	8,074.81
<b>20. HIGHWAY GARAGE</b>		
Walter E. Jock Oil	6,110.10	
PSNH	1,037.44	
Verizon	440.99	
State of New Hampshire	50.00	
Woodsville True Value	<u>20.00</u>	7,658.53
<b>21. BRIDGES</b>		
Verizon	795.26	
Alarmco Inc.	670.00	
PSNH	542.48	
Littleton Electric Solutions	414.92	
A.T. & T.	330.49	
Robert Poor	<u>47.94</u>	2,801.09
<b>22. SOLID WASTE</b>		
C.M. Whitcher	1,044.00	
North Country Council	<u>985.33</u>	2,029.33
<b>23. WATER SERVICES</b>		
Home ICU	5,182.25	
Woodsville Guaranty Bank	3,392.73	
PSNH	1,222.36	
Woodsville Water & Light	1,108.80	
Bath Village Water	1,080.00	
Littleton Electric Solutions	688.26	
State of New Hampshire	227.00	
Northeast Rural Water	<u>125.00</u>	13,026.40



24. ANIMAL CONTROL		
Julie Ostopchuk	176.82	
Edwin Blaisdell DVM	125.00	
Tuck Press	53.00	
Animal Care Equipment	28.00	
Laconia Bank	<u>20.66</u>	403.48
25. HEALTH AND HOSPITALS		
North Country Home Health	2,106.00	
White Mountain Mental Health	1,301.00	
Hospice of Littleton	554.00	
Littleton Hospital	<u>225.00</u>	4,186.00
26. GENERAL ASSISTANCE		
Senior Citizen Council	850.00	
Community Action Program	800.00	
Walter E. Jock Oil	506.09	
Dan Bixby	500.00	
PSNH	<u>63.77</u>	2,719.86
27. RECREATION AND PARKS		
Littleton Athletic	367.80	
Connecticut Valley Little League	325.00	
Calkins Portable Toilet	224.00	
Michael Woods	200.00	
Winnifred Matteson	179.61	
North Country YMCA	100.00	
William Matteson	<u>50.00</u>	1,446.41
28. LIBRARY		
Judy Tumosa	7,502.12	
Bath Public Library	4,000.00	
Laconia Bank	<u>1,261.58</u>	12,763.70
29. PATRIOTIC		
Ross-Wood Post 20	647.50	
4 <sup>th</sup> of July Committee	<u>500.00</u>	1,147.50
30. CONSERVATION COMMISSION		
UNH Tech Training Center		90.00
31. PRINCIPAL - LONG TERM		
Woodsville Guaranty Bank	39,995.84	
Flagship Bank & Trust	<u>10,000.00</u>	49,995.84
32. INTEREST - LONG TERM		
Woodsville Guaranty Bank	6,584.98	
Flagship Bank & Trust	<u>1,218.75</u>	7,803.73
33. CAPITAL RESERVE		
Trustee of the Trust Funds		35,000.00

34. EXPENDABLE TRUSTS		
Haverhill Bath Bridge		1,000.00
35. CAPITAL PROJECTS		
Hoyle Tanner Associates	22,453.00	
H.O Taylor Chevrolet	6,025.00	
State of New Hampshire	<u>173.10</u>	28,651.10
36. TAXES BOUGHT BY TOWN		
Beverly Woods, Tax Collector		46,778.85
37. ABATEMENTS/REFUNDS		
Chocorua Forestlands	453.68	
Greg Steele	<u>30.00</u>	483.68
38. STATE & COUNTY		
Grafton County	111,287.00	
Treasurer, State of New Hampshire	<u>116.00</u>	111,403.00
39. SCHOOL DISTRICT		
Bath School District		<u>1,125,763.00</u>
GRAND TOTAL		\$2,005,995.23



# REPORT OF THE TRUSTEES OF THE TRUST FUNDS

December 31, 2005

<b>General Fund</b>		
Principal after 2005 Disbursements	\$38,436.02	
Interest	<u>134.86</u>	
Balance December 31, 2005		\$38,570.88
<b>Disbursement of Interest Gained in 2005</b>		
	134.86	
Bath Village School (.046293)	(6.24)	
Bath Congregational Church (.232912)	(31.41)	
Bath Village Library (.005334)	(.72)	
Bath Covered Bridge (.013038)	(1.76)	
Bath Cemetery Care (.702423)	(94.73)	0.00
<b>Capital Reserve Fund - Road Equipment</b>		
Balance December 31, 2004	1,475.15	
Deposits (12/23/05)	20,000.00	
Withdrawals	(0.00)	
Interest	<u>9.83</u>	
Balance December 31, 2005		21,484.98
<b>Capital Reserve Fund - Bridge</b>		
Balance December 31, 2004	1,287.77	
Interest	<u>4.49</u>	
Balance December 31, 2005		1,292.26
<b>A Scholarship Fund</b>		
Balance December 31, 2004	1,716.95	
Scholarship Withdrawals	(450.00)	
Deposits	414.26	
Interest	<u>5.49</u>	
Balance December 31, 2005		1,686.70
<b>Fire Department Reserve</b>		
Balance December 31, 2004	10,233.60	
Deposits (12/23/05)	5,000.00	
Withdrawals	0.00	
Interest	<u>36.36</u>	
Balance December 31, 2005		15,269.96
<b>BVS Special Education Trust</b>		
Balance December 31, 2004	20,190.10	
Deposits (9/21/05)	5,000.00	
Interest	<u>75.71</u>	
Balance December 31, 2005		25,265.81
<b>Capital Reserve Fund - Revaluation</b>		
Balance December 31, 2004	20,049.99	

Deposits (12/23/05)	10,000.00	
Interest	<u>71.24</u>	
Balance December 31, 2005		<u>30,121.23</u>
<b>BVS Tuition Trust</b>		
Balance December 31, 2004	0.00	
Deposits (9/21/05)	23,000.00	
Interest	<u>22.78</u>	
Balance December 31, 2005		<u>23,022.78</u>
<b>TOTAL</b>		<b>\$156,714.60</b>

### **BATH VILLAGE WATER**

Balance on Hand, January 5, 2005	\$ 2,941.34
Water Rents Collected During Year	13,505.00
Interest Earned During Year	<u>44.05</u>
Total Amount Available	16,490.39
Transferred to Town General Fund	<u>10,738.60</u>
Balance on Hand, January 5, 2006	\$ 5,751.79

### **BATH TOWN FOREST**

Balance on Hand, January 5, 2005	\$2,211.91
Interest Earned During Year	<u>7.77</u>
Balance on Hand, January 5, 2006	\$2,219.68

### **FIRE DEPARTMENT BUILDING MAINTENANCE FUND**

Balance on Hand, January 5, 2005	\$5,388.76
Interest Earned During Year	<u>18.81</u>
Total Amount Available	5,407.57
Transferred to Town General Fund	<u>828.93</u>
Balance on Hand, January 5, 2006	\$4,578.64

### **BATH CONSERVATION FUND**

Balance on Hand, January 1, 2005	\$28,581.67
Deposit - LUCT 2005	29,459.30
Interest Earned	<u>816.46</u>
Balance on Hand, December 31, 2005	\$58,857.43



## PETTYBORO CEMETERY FUND

Balance on Hand, January 1, 2005	\$2,118.46
Interest Earned	<u>38.41</u>
Balance on Hand, December 31, 2005	\$2,156.87

## BATH OLD HOME DAY

Balance on Hand, January 5, 2005	\$2,130.18
Interest Earned During Year	<u>7.43</u>
Balance on Hand, January 5, 2006	\$2,137.61

Respectfully submitted,  
Alden W. Minot, Treasurer

## BATH PUBLIC LIBRARY

Balance on Hand January 1, 2005 \$ 937.22

Receipts:

Appropriation Balance of 2004	1,231.80	
Appropriation for 2005	12,000.00	
Interest	3.76	
Donations	946.00	
Fundraisers	636.50	
Loan from Savings Account	<u>1,945.00</u>	<u>16,763.06</u>

\$17,700.28

Disbursements:

Salaries	8,763.70	
Books	2,545.70	
Audios & Videos	224.93	
Subscriptions	182.97	
Catalogue Services	794.40	
Dues	20.00	
Telephone	405.03	
Postage & Supplies	1,095.12	
Computer & Peripherals	1,387.45	
Library Renovations	100.00	
Candles for Fundraiser	419.00	
Transfer to Savings Account	<u>1,138.00</u>	<u>17,076.30</u>

Checkbook Balance as of 12/31/05 \$ 623.98

Savings Account Balance as of 12/31/05 \$ 1,225.88

Lorraine Dufresne  
Treasurer, Bath Public Library

## LIBRARIAN'S REPORT

### CIRCULATION

Volumes of Adult Fiction Loaned.....	952
Volumes of Junior & Easy Fiction Loaned.....	211
Volumes of Adult Non-Fiction Loaned.....	224
Volumes of Junior & Easy Non-Fiction Loaned.....	401
Adult Magazines Loaned.....	165
Video Tapes Loaned.....	195
Audio Books Loaned.....	120
Interlibrary Loan Materials Borrowed & Lent.....	109
Number of Patrons.....	438
Number of New Patrons.....	35
Number of People Who Visited the Library .....	2,548



**BOOK STOCK**

Number of Bound Volumes .....	14,085
Number of Volumes Acquired .....	425
Number of Volumes Discarded.....	274
Number of Magazines and Newspaper Subscriptions.....	19
Number of Videos .....	211
Number of Videos Acquired .....	0
Number of Audio Books .....	341
Number of Audio Books Acquired .....	29
Number of Books Not Returned.....	4

The Bath Public Library had a very enjoyable and productive year. We signed up 35 new patrons including 18 new students at Bath Village School. In 2005, the school students made 7 field trips to the Town Library and took out 607 books. We thank the school staff for fitting the Town Library into their schedule.

Thanks to the new computer and direct cable connection, interlibrary loan (ILL) selection is much easier and faster. We processed twice as many ILL requests as last year for our patrons and for patrons of other libraries. This process makes our collection much stronger as we can obtain books for patrons that we do not have in our own library and the books can be here within a short period of time.

Two-thirds of the adult non-fiction collection has now been entered onto the state library system. The books have received new catalogue cards and labels and have been re-shelved to make them more accessible to the public.

We had a record number of donations of fiction and non-fiction books, magazines and audio books for all ages that added to our existing collection. Thanks to twenty-eight generous people we added 266 donated publications to our shelves in addition to the purchases. We also thank people and local businesses for their donations of time and money.

The Trustees have reviewed the Master Plan community survey and prioritized the suggestions made by the public to make improvements to the Library, some of which will be implemented in 2006. We will also continue to catalogue our collection and serve the public of all ages with great reading and information resources.

Sincerely,  
Judy Tumosa, Librarian  
Bernie Prochnik, Library Director

## POLICE REPORT

Thank you to the residents and selectmen for approving and purchasing a four wheel drive cruiser. Our ability to respond in all weather conditions is critical to providing service to our residents.

Justin Henson was hired this year as a part-time officer. Justin has a degree in Criminal Justice, has EMT experience, and is also the newest Level One certified firefighter on the Bath Volunteer Fire Department.

Thank you to our surrounding agencies for their continued support. The Lisbon and Haverhill Police Departments continue to allow us to use their office as processing centers. Other agencies providing assistance to our community include NH State Police, Fish and Game and the Grafton County Sheriff's Department. Their support is greatly appreciated. A special thanks to the Bath Volunteer Fire Department for all of their assistance at motor vehicle accidents.

### ACTIVITY DETAIL

	2003	2004	2005
Responses to 911 Calls	57	54	66
Criminal Investigations	21	48	67
Motor Vehicle Incidents	32	83	107
Domestic Complaints	5	15	45
Public Assistance	102	144	211
Arrests			29
Summons			46
Warnings			79

Contracting with the local prosecutor combined with solid police work resulted in a 100% conviction rate on charges brought forward in District Court.

Dennis MacKay  
Chief of Police



## POLICE ACTIVITY – 2005

	911	CI	MVI	DOM	P/A	ARREST	SUM	WRN
January	1	1	4	0	13	1	1	4
February	4	2	4	1	7	1	4	0
March	2	6	13	7	21	1	0	3
April	3	6	9	6	32	3	4	7
May	8	8	2	3	10	1	2	5
June	7	8	12	2	24	8	11	10
July	3	10	19	7	33	5	4	16
August	14	6	9	2	10	0	3	9
September	12	4	5	8	16	3	6	6
October	6	5	10	4	21	3	8	8
November	2	9	8	5	11	1	1	0
December	4	2	12	0	13	2	2	11
Total	66	67	107	45	211	29	46	79
(SP)	26	27	39	15	21	4		

CI = Criminal Investigations

MVI = Motor Vehicle Incident

DOM = Domestic Call

SUM = Summons

WRN = Warning

P/A = Public Assistance

## **EMERGENCY MANAGEMENT**

The goal of Emergency Management in 2005 was broad in scope but most of the tasks were completed. Our revisions of the Local Emergency Operations Plan (LEOP) were completed. The Emergency Action Plan (EAP) for the Mountain Lakes Dam was delivered this fall. EAP's for both Moore and Comerford Dams are currently being revised and as soon as the revisions are completed we can send the completed LEOP to Federal Emergency Management (FEMA) for final approval.

Training was received this year in the area of managing re-entry after a disaster. This training was attended by Fire Chief William Minot and Police Chief Dennis MacKay.

The communication capabilities for our Town continue to be upgraded. As the Police and Fire Departments receive new radio equipment, the old equipment is being reallocated for continued use. The new equipment, purchased with grants, provides the Police and Fire Departments with more channels for greater coverage in the event of a disaster. The old equipment will be used in the Town Office, Police Department, Highway Garage, and Emergency Operations Center.

We are still working to complete the All Hazard Mitigation Plan. We hope to have this completed in 2006 with assistance from the State Office of Emergency Management.

Assistance was provided to the Bath Fire Department to secure a Fire Grant in 2005. We will continue to seek additional grant funding where appropriate.

Dennis MacKay, Director  
Bath Emergency Management



## BATH FIRE DEPARTMENT

2005 has been a very busy year for the Fire Department. Our calls have increased to 80 this year, with a total of over 700 man hours on emergency scenes. Meetings, training and repairs easily more than double the hours the firefighters have already put in. Much time has been spent to obtain grant funding for new equipment with minimal expense to the Town. We received 1500 feet of 5 inch hose and 8 new air packs that were grant funded. We also received 2 automated external defibrillators from the Norumbega Trail Rider's Motorcycle Club. We have installed a dry hydrant on Route 302 above the upper village, which is a great water source that has been sorely needed. This was accomplished with no cost to the Town by a generous donation by H.G. Wood Industries. We have identified more water sources to be developed in the coming year. The Fire Station was painted by inmates from the Grafton County House of Corrections with no charge to us except for materials. We purchased a new Trash Pump for service calls that don't require the use of a fire pump. We also purchased a tank/pump slide-in unit for our forestry truck. The two old tank trucks were sold and one was replaced with the old town highway truck. This is a great truck but we still need to add the second truck.

The mission of the fire service continues to become more demanding as we now are expected to train for chemical and biological weapon responses, drug lab responses and natural disasters. The additional training and response times are placing a much higher burden on our unpaid volunteers.

We are in need of more volunteers. Anyone who would like to join us please contact any firefighter or the Town office for an application. I would like to thank all the people who have made donations to the Department and special thanks to the other Fire Departments in the Twin State Fire Mutual Aid System that have assisted us this year.

William Minot, Chief  
Bath Fire Department

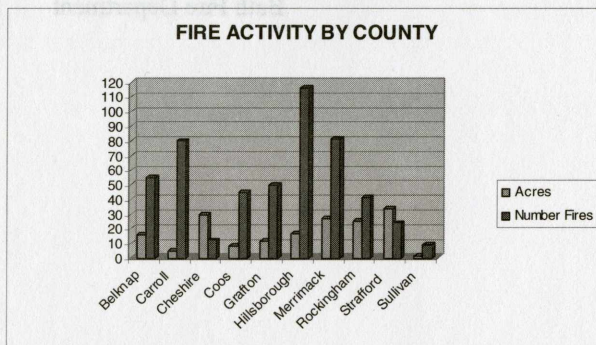


## FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfli.org](http://www.nhdfli.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local Fire Department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All Fires Reported thru November 4, 2005)



### CAUSES OF FIRES REPORTED

Arson	2	Debris	284
Campfire	34	Railroad	1
Children	29	Equipment	7
Smoking	40	Lightning	5
Miscellaneous*	111		

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

(\*Miscellaneous: powerlines, fireworks, electric fences, etc)

### ONLY YOU CAN PREVENT WILDLAND FIRES



## HAVERHILL-BATH COVERED BRIDGE COMMITTEE

The year 2005 started out very well with the State of New Hampshire's Division of Historical Resources granting us a historical marker for the Covered Bridge. The initial request for the sign was made in 2001, but it was not until this year that the approval came through – with no cost to the towns. On June 24<sup>th</sup>, the sign was unveiled. It is located on Route 135 just in front of the parking lot that serves as a stopping point for visitors, who can then walk to the bridge.

On July 8<sup>th</sup>, the New Hampshire Department of Cultural Resources made the Covered Bridge one of the stops on its annual North Country Tour with Ray Burton. Members of the Covered Bridge Committee joined with the dignitaries for this event.

In regard to bridge restoration, again it has been delayed. Additional funding was received from Haverhill and Bath. However, when the bids were put out to start repairs, the proposals received from the four companies bidding on the work all exceeded the budgeted funds available.

In response, on October 17<sup>th</sup>, the Selectboards of Haverhill and Bath, as well as the Covered Bridge Committee members, met again with Bob Durfee of Hoyle, Tanner and Associates. There was a discussion of cost savings that could be realized by reducing work done by the contractors, such as having the towns do some of the work, i.e. trucking of debris, disposing of articles, and providing needed crushed gravel and hay bales. (Such provisions would reduce the overall cost of the project.)

It was decided to get a new cost sheet together and then to have the project rebid. Good news for everyone is that money for roof repair and fire protection is available through the State Historic Preservation Office, and that any cost savings contributed through local measures can be used as a “flexible” match to draw down additional funding.

Again, we are in a wait and see position, but every day brings more promise that our bridge will be restored thanks to everyone's efforts. We look forward to a happy future for the Haverhill-Bath Covered Bridge and the adjacent park that will add to its glory.

Respectfully submitted,

Karen Griswold, Co-Chair

Velma Ide, Co-Chair

## BATH HISTORICAL SOCIETY

Since our last report we have received a number of donations to enhance our collections. We thank each and everyone who has given pictures, books and other forms of memorabilia. Florence Woods and Linda Michelsen have provided file cabinets which will serve us well for storage and filing. From the Burton family, we have received the book *Thinking of Yesterday Today* by Joan Burton Day and from the author, James J. Kiepper *Styles Bridges, Yankee Senator*. Robert C. Fillion has written and donated to us two books, *Myth of Fort Wentworth* and *Historical Haverhill in a Nutshell*. Additionally, some families of deceased persons have suggested that memorial donations be made to the Historical Society. We have been honored by these gifts and are indeed thankful for them.

We are in need of more active members and all with an interest in things historical are invited to join – we have lots of projects to keep you interested. Meetings are the last Thursday of the month at 7:30 PM, usually in the Town Office and sometimes as the guests of Charles Diamond in his white house.

Each May 30, Memorial Day, we do a Ghost Walk which is fun for us and has created quite a bit of interest among those who attend. The 2005 Walk taking place at the old Pettyboro Cemetery called forth ghosts of a number of those interred there with a good attendance of guests in spite of inclement weather. Barbara Stimson graciously opened her home to ghosts and guests alike for a time of remembering and refreshments.

The Memory Tree is sponsored each year giving people the opportunity to honor someone special to them. Arthur Cheney officiated at the dedication by the tree after which names of the honorees were read to those gathered in the Town Hall. Refreshments were served and pictures displayed. Proceeds from this activity allow us to grant to the Town funds to be used for cemetery restoration.

Coming up: on March 30 author Kiepper will journey from his home in Delmar, New York to share with us his knowledge of Styles Bridges who was a distinguished Senator from New Hampshire. We are happy to be co-hosting this event with the Bath Public Library. Please join us for a look at a bit of New Hampshire history.



## CEMETERY COMMISSIONERS' REPORT

Since our last report, more progress has been made on stone repair in the Swiftwater Cemetery. Once again the Bath Historical Society assisted with a donation of \$500.

After receiving an estimate of \$5,000 for work to be done over two years, Gandin Bros. started Pettyboro Cemetery. They were not able to finish this year's work because the road to the upper (old) Cemetery is in need of work; they were not able to make the hill with heavy equipment and water.

John and Shirley Cobbs made a donation to the Pettyboro Cemetery in Memory of an ancestor Timothy Hasting.

For the year 2006, we hope to finish these two Cemeteries. Progress is slow but steady. The interest and support of all is much appreciated.

## HIGHWAY BLOCK GRANT AID BUREAU OF MUNICIPAL HIGHWAYS

The following notice shows the amounts of State Highway Block Grant Aid that may be available to your Town in 2006. The January and April payments are set amounts and should not change. The April payment is adjusted to reflect the actual State gas tax revenues and motor vehicle fees collected in Fiscal Year 2005. The July and October payments are based on estimated revenues and could possibly change.

State Highway Block Grant Aid available to the Town of Bath during calendar year 2006 is estimated as follows:

Chapter 235 of the Revised Statutes Annotated, as amended, provides Block Grant Aid payments for the maintenance, construction, and reconstruction of Class IV and V Highways.

January 2006 Payment.....	\$17,512.44
April 2006 Payment.....	16,781.00
July 2006 Payment .....	27,958.19
October 2006 Payment .....	<u>27,958.19</u>
Total.....	\$90,209.82

## **ROAD AGENT'S REPORT**

This year we turned a section of Porter Road back to gravel. We hope to repave it next summer (2006).

We put a top coat on part of Goose Lane, French Pond Road, Hill Road and High Street. Our culvert work is on going and will continue next year.

We needed to replace the transmission in the loader this year. Hopefully, it will last for a few more years.

We had our hands full due to all the washouts from rain this year.

Thanks for all your support.

Richard A. Vance, Jr.  
Road Agent

## **BATH CONSERVATION COMMISSION**

In 2005, the Bath Conservation Commission was very busy collaborating with other boards and groups in Town to effectively manage and protect our natural resources. The recent Master Plan survey revealed that a majority of townspeople wants to protect the forests, rivers, wetlands, and wildlife in Bath and are willing to do some work to make this protection more complete.

Members of the Conservation Commission served on the Master Plan Committee and have been learning the Geographical Information System (GIS) in order to provide maps for the final plan. One member attended a three day training session and then trained two other members in the use of the mapping system.

Members served on and assisted the Planning Board on reviewing several subdivision proposals impacting wetlands, aquifers, and riverbanks. Members also attended aquifer protection and road planning workshops to assist in understanding the laws for both. Other committee memberships included one to determine Class VI road policy for the Town and one to develop a FEMA Emergency Management Plan.

Our 17<sup>th</sup> Annual Roadside Trash Pick Up yielded the usual bags of trash, mostly from bottles and cans. Chris Whitcher once more provided dumpster services for free and many people participated to make Bath look better.

Judy Tumosa also coordinated the Annual Salmon Egg Hatching Project at Bath Village School and obtained some fish from the New Hampshire Fish and Game Department (NHF&G) to put into the 50 gallon tank to demonstrate a river ecosystem. The 6<sup>th</sup> graders also helped NHF&G and the US Forest Service stock the Atlantic Salmon Fingerlings in the Wild Ammonoosuc River.

Respectfully submitted,  
Harry Woods, Dan Woods  
Bruce Barnum and Judy Tumosa



## **PLANNING BOARD**

The Bath Town Planning Board meets the third Wednesday of every month at 7:00 p.m. in the Bath Selectmen's Office. These meetings are open to the public and we welcome your visits, concerns and comments.

2005 was another busy 'planning' year for the Board. During the 2005 monthly meetings, 10 subdivision applications with 2 cluster development applications; 9 boundary line agreements; and 3 gravel pit renewals were on the agendas for review, discussion and subsequent approval. Discussions at monthly meetings involved building permits and an updated application form, existing subdivisions and corresponding regulations, wetlands, aquifers, steep slopes, vegetative buffers, buildable areas, relaxation requests for subdivision and covenant regulations, boundary line adjustments, driveways and road access, and Class V road specifications along with Class VI road development and building issues. Waivers, town services, road maintenance, fire ponds and even stone walls and historic markings were all concerns with some of the larger subdivision applications.

The Ammonoosuc River Watershed planning and CT River Joint River Commission saw multiple meetings and development of comprehensive maps and affected areas with recommended development plans and setbacks established along these rivers.

Hard copies of the updated Town of Bath subdivision regulations (December 2004) are available at the Town Office or you may contact any member of the Planning Board for an e-mail copy.

The Town Master Plan Committee with the help from the North Country Council tabulated the surveys and prepared a written report that is available at the Town Office in hard copy and on a CD that you may copy. These survey results are being used extensively in the implementation process of the new revised update. Current maps and data collection are ongoing. The tentative date for completion of the revised plan is late fall 2006. We always welcome your concerns and please feel free to contact any member of the Planning Board or drop your ideas and comments off at the Town Office.

If you have a question about land use, town issues, etc., contact the Selectmen first and they will advise you as to which Board, if any, you need to contact. Feel free to drop in and if you would like to serve on this or any Town Board, let the Town Office know.

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment reviewed and acted on two special exceptions and one variance in 2005. One special exception was granted to allow a home owner to convert an existing home into a two family dwelling. The other special exception was granted to allow the new construction of a two unit rental dwelling. A variance was requested to allow a septic system to be built closer to surface water than the Bath zoning regulations allow. This was a lot created before subdivision regulations were enacted and the lot would not have been allowed to be created today. The variance was denied.

The Zoning Board of Adjustment has set aside the third Tuesday of the month at 7:30 PM in the 4-H room of the Bath Town Hall as our meeting time and place. However, we only meet when called upon.

If anyone has an interest in serving on the Board, please notify the Selectboard or myself.

Respectfully submitted, Thomas Cope, Chairman



**BIRTHS REGISTERED  
IN THE TOWN OF BATH  
For the Year Ending December 31, 2005**

Date of Birth	Name of Child	Sex	Name of Father & Name of Mother
February 18, 2005	Mara Lee Chamberlin	F	Richard Chamberlin Carin Robbins
May 7, 2005	Austin David Roy	M	Shawn Roy Kelley Roy
July 16, 2005	Adam Joseph Burbank	M	Brent Burbank Christina Welch
July 23, 2005	Victoria Lynn Jellison	F	Gregory Jellison Jessica Jellison
October 8, 2005	Lonnie Ray Lear, Jr.	M	Lonnie Ray Lear Kimberley Fournier
November 21, 2005	Connor Roland Houston	M	Bradley Houston Nicole Houston
November 23, 2005	Hunter James Lamarre	M	Jeremy Lamarre Tarsha Hatch

\*\*Note – Not All Birth Records Come Back To Town Clerk

**MARRIAGES REGISTERED  
IN THE TOWN OF BATH  
For the Year Ending December 31, 2005**

Date of Marriage Place of Marriage	Name and Surname of Groom & Bride	Residence of Each	Name, Residence & Official Station of Person By Whom Married
May 7, 2005 Bath, NH	Jeremy A. Lamarre Tarsha L. Hatch	Bath, NH Bath, NH	Rev. Alden Blake Bethlehem, NH Ordained Minister
June 18, 2005 Bath, NH	James D. Fitzgerald Katherine M. Clegg	Bath, NH Bath, NH	Rev. Jane Wilson Wells River, VT Ordained Minister
July 16, 2005 N. Haverhill, NH	Christopher J. Pagano Jamie J. MacDonald	Bath, NH N. Haverhill, NH	
Oct. 8, 2005 Bath, NH	Joseph K. Champagne Carol Vance	Bath, NH Bath, NH	



**DEATHS REGISTERED  
IN THE TOWN OF BATH  
For the Year Ending December 31, 2005**

<b>Date &amp; Place of Death</b>	<b>Name &amp; Surname of Deceased</b>	<b>Age</b>	<b>Sex</b>	<b>Name of Father Name of Mother</b>
Feb. 10, 2005 Woodsville, NH	James Hann	51	M	Donald Hann Laura Kenny
Feb. 21, 2005 Woodsville, NH	George F. Woods	61	M	Unknown Isabelle Woods
Feb. 24, 2005 St. Augustine, FL	Walter Clarke Woods	86	M	Minot W. Woods Barbara Whitney
April 26, 2005 Lebanon, NH	Marguerite Sawyer	73	F	Earl Douglas Doris Day
June 6, 2005 Woodsville, NH	Frank D. Millette	82	M	
August 21, 2005 N. Haverhill, NH	Leo W. Fortier	86	M	
Sept. 19, 2005 Newington, CT	Maria O. Dargie		F	
Dec. 3, 2005 White River Jct, VT	Robert M. Prue	63	M	

**\*\*Note – Death records do not always come back to Town Clerk.**

# NOTES

DATE OF BIRTH	NAME & SURNAME	AGE	NAME OF FATHER	NAME OF MOTHER
1900-1901	James H. H. H.	1900-1901	James H. H. H.	James H. H. H.
1902-1903	George F. Woods	1902-1903	George F. Woods	George F. Woods
1904-1905	Walter Clark Woods	1904-1905	Walter Clark Woods	Walter Clark Woods
1906-1907	Marion W. Woods	1906-1907	Marion W. Woods	Marion W. Woods
1908-1909	Barbara W. Woods	1908-1909	Barbara W. Woods	Barbara W. Woods
1910-1911	Earl Douglas	1910-1911	Earl Douglas	Earl Douglas
1912-1913	Donna D.	1912-1913	Donna D.	Donna D.
1914-1915	Frank D. H. H.	1914-1915	Frank D. H. H.	Frank D. H. H.
1916-1917	Leo W. H. H.	1916-1917	Leo W. H. H.	Leo W. H. H.
1918-1919	John O. D. H.	1918-1919	John O. D. H.	John O. D. H.
1920-1921	Robert M. H. H.	1920-1921	Robert M. H. H.	Robert M. H. H.

NOTE: Death records on file with the Registrar of Births and Deaths, Newington, CT.

DATE OF BIRTH	NAME & SURNAME	AGE	NAME OF FATHER	NAME OF MOTHER
1900-1901	James H. H. H.	1900-1901	James H. H. H.	James H. H. H.
1902-1903	George F. Woods	1902-1903	George F. Woods	George F. Woods
1904-1905	Walter Clark Woods	1904-1905	Walter Clark Woods	Walter Clark Woods
1906-1907	Marion W. Woods	1906-1907	Marion W. Woods	Marion W. Woods
1908-1909	Barbara W. Woods	1908-1909	Barbara W. Woods	Barbara W. Woods
1910-1911	Earl Douglas	1910-1911	Earl Douglas	Earl Douglas
1912-1913	Donna D.	1912-1913	Donna D.	Donna D.
1914-1915	Frank D. H. H.	1914-1915	Frank D. H. H.	Frank D. H. H.
1916-1917	Leo W. H. H.	1916-1917	Leo W. H. H.	Leo W. H. H.
1918-1919	John O. D. H.	1918-1919	John O. D. H.	John O. D. H.
1920-1921	Robert M. H. H.	1920-1921	Robert M. H. H.	Robert M. H. H.



**ANNUAL REPORT**  
**of the**  
**SCHOOL BOARD**  
**of the**  
**BATH SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 2004**  
**to**  
**June 30, 2005**

# BATH SCHOOL DISTRICT

## SCHOOL BOARD

Heather Poor ..... Term Expires 2006  
James Roy ..... Term Expires 2007  
Lisa Romprey ..... Term Expires 2008

### MODERATOR

Everett Rust

### TRUANT OFFICER

Dennis MacKay

### CLERK

Angela Bemis

### SCHOOL NURSE

Heidi Fulford

### TREASURER

Harry Lindemann

### SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

### 2004-2005 PERSONNEL

Michael Amsden ..... Principal  
Valerie Pickens ..... Secretary  
Dawn Nelson ..... Kindergarten  
Regina Boucher ..... Grade 1  
Louise Roy ..... Grade 2  
Melinda Blaisdell ..... Grade 3  
Leslie Waterman ..... Grade 4  
Betty Houde ..... Grade 5  
Kristen Avery ..... Grade 6  
Jennifer Hallett ..... Special Education  
Anne Coughlin ..... Music  
Kenneth Marier ..... Physical Ed  
Judy Tumosa ..... Librarian  
Kimberly Snell ..... IA  
Marion Jobin ..... IA  
Marion Rutherford ..... IA  
Lawrence Robbins ..... Custodian  
Rebecca Hobbs ..... Lunch Director  
Jody Youngman ..... Lunch Assistant



**BATH SCHOOL DISTRICT  
SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in Bath in the County of Grafton, State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Bath Village School in said district on the 16<sup>th</sup> day of March 2006, polls to be open for the election of District Officers at 5:00 o'clock in the afternoon and to close not earlier than 7:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2009.
- ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.
- ARTICLE 6: To see if the school district will vote to raise and appropriate one million, six hundred seventy four thousand, six hundred fifty-two dollars (\$1,674,652) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this article.)
- ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Special Education Trust Fund and authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2006. (The school board recommends this article.)
- ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hand at said Bath this \_\_\_\_th day of February 2006.

Heather Poor, Chairperson  
Lisa Romprey  
James Roy

**BATH SCHOOL BOARD**



## **RESULTS OF THE BATH SCHOOL DISTRICT WARRANT MARCH 10, 2005**

The Annual Meeting of the Bath District was held March 10, 2005, at the Bath Village School Cafetorium. Moderator Everett Rust called the meeting to order at 5:00 PM. Moderator Rust read Articles 1-4 and postponed action on the remaining Articles until 7:00 PM. The official ballot box was checked and declared empty, and the polls were declared open as called for in Articles 1-4. Supervisor of the checklist, Catherine Armstrong, was present.

At 7:00 PM, Moderator Everett Rust called the meeting to order for discussion of Articles 5-10. The Pledge of Allegiance was given. Moderator Everett Rust explained the procedures that would be followed throughout the meeting and read Articles 5-10. The polls were closed..

**ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.**  
Election Results: Everett Rust, 20 votes; Jeff Poor, 1 vote.

**ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.** Election Results: Angela Bemis, 28 votes.

**ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.**  
Election Results: Harry Lindemann, Jr., 28 votes.

**ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2007.** Election Results: Lisa Romprey – 27 votes; Ben Harrington – 1 vote.

**ARTICLE 5: To hear reports of the School Board, Superintendent, Committees, or Officers chosen, and pass any vote related thereto.**

Dianna Ash made a Motion to accept the reports of the School Board, Superintendent, Committees, or Offices as printed in the Town Report. Ernie Roy seconded the motion.

The motion carried as the ayes prevailed.

**ARTICLE 6: To see if the school district will vote to raise and appropriate the sum of one million, six hundred thirty-nine thousand, three hundred seventy eight dollars (\$1,639,378) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on the warrant. (The school board recommends this appropriation.)**

Ben Harrington made a motion to see if the school district will vote to raise and appropriate the sum of one million, six hundred thirty-nine thousand, three hundred seventy-eight dollars (\$1,639,378) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. Harry Lindemann, Jr. seconded the motion.

A general discussion was held regarding issues surrounding the compensation that substitute teachers receive per day; tuition costs for the King Street School and French



Pond School; catastrophic aid costs; the new busing contract which was signed with First Student; and building repairs.

The motion carried as the ayes prevailed.

**ARTICLE 7: To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the tuition trust fund, for the purpose of assisting with tuition payments for students in grades 7-12, and to name the school board as agents to expend from this fund. Furthermore, to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) toward this purpose, and authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2005. (The school board recommends this article.)**

Ben Harrington made a motion to see if the district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the tuition trust fund, for the purpose of assisting with tuition payments for students in grades 7-12, and to name the school board as agents to expend from this fund. Furthermore, to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) toward this purpose, and authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2005. Heather Poor seconded the motion.

Jackie Hamel asked for an explanation of this Article. Heather Poor explained there will be more students going into seventh grade next year (2006-2007) than the number of students that will be graduating, and therefore, the total tuition cost will be higher. Pat Amsden further explained that the expected increase in tuition for 2006-2007 is approximately \$70,000.00 and by creating this trust a portion of the surplus from this year-end can be placed in the trust and used for future tuition payments. It was also explained that because of the expected increase in the number of 7-12 grade students, if this trust was not created the school tax would increase significantly in the future in order to cover this increased expense. It was stated that this trust could only be used to pay for the cost of tuition.

The motion carried as the ayes prevailed.

**ARTICLE 8: To see if the school district will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Special Education Trust Fund and authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2005. (The school board recommends this article.)**

Ben Harrington made a motion to see if the school district will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Special Education Trust Fund and authorize the transfer of that amount from the year-end undesignated fund balance available on June 30, 2004. Diana Ash seconded the motion.

Jackie Hamel inquired as to how much money is in the Special Education Trust Fund. Ben Harrington explained that as of now there is \$20,000.00 in the Trust and if Article 8 passes there would be a \$25,000.00 balance in the Trust. Mr. Harrington further explained that this Trust would finance a King Street student if arose unexpectedly.

The motion carried as the ayes prevailed.



**ARTICLE 9: To see if the voters of the District will vote to rescind the 1988 warrant article to require the installation and use of seat belts on all school busses in the Bath School District. (The school board recommends this article.)**

Ben Harrington made a motion to see if the voters of the District will vote to rescind the 1988 warrant article to require the installation and use of seat belts on all school busses in the Bath School District. Velma Ide seconded the motion.

A discussion ensued regarding the safety of seat belts in school busses. Mr. Amsden reported there are several studies which have been looked at regarding this issue. Mr. Amsden further reported that the National Transportation Board found that seat belts in busses do not create more safety because of how busses are made. In fact, the National Transportation Board reported that seat belts in busses may cause more risks than safety. Mr. Labs reported that the Bath School District is the only District which requires seat belts in the busses and this requirement is becoming unenforceable because so few busses are equipped with the safety belts. It was further reported that the new contract with First Student to provide transportation for the Bath School District did not take into account the need for seat belts in the busses servicing the Bath School District and if seat belts are required the cost of the busing contract would increase.

The motion carried as the ayes prevailed.

**ARTICLE 10: To transact any other business that may legally come before said meeting.**

Ben Harrington was recognized by Mr. Amsden for the ten years of outstanding service to the Bath School District.

A general discussion occurred with regard to holding the Annual School District Meeting and the Annual Town Meeting on the same night.

Respectfully Submitted,

Angela D. Bemis  
School District Clerk



# BATH SCHOOL DISTRICT REVENUE

	ACTUAL 2004-2005	REVISED 2005-2006	BUDGET 2006-2007	+/-
<b>GENERAL FUND</b>				
<b>Fund Balance to reduce taxes</b>	<b>96,036</b>	<b>46,220</b>	<b>60,000</b>	<b>13,780</b>
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	765,123	785,009	825,642	40,633
1320 Tuition from LEAs	12,626	-	-	0
1322 SPED Tuition	27,288			0
1510 Interest on Investments	1,408	1,400	1,400	0
1980 Refund from Prior Year	9,561	-	-	0
1990 Other Misc. Revenues	1,196	1,000	1,000	0
<b>Total Local Revenue</b>	<b>817,202</b>	<b>787,409</b>	<b>828,042</b>	<b>40,633</b>
<u>Revenue from State Sources</u>				
3111 State Adequacy Grant	398,553	446,778	446,778	0
3112 State Adequacy Tax	195,640	204,136	208,971	4,835
3210 School Building Aid	17,313	19,850	18,688	(1,162)
3230 Catastrophic Aid	24,888	-	-	0
3241 Vocational Education Tuition	6,964	27,695	10,568	(17,127)
3242 Vocational Transportation	793	1,903	478	(1,425)
<b>Total State Revenue</b>	<b>644,151</b>	<b>700,362</b>	<b>685,483</b>	<b>(14,879)</b>
<u>Revenue from Federal Sources</u>				
4580 Medicaid	27,626	20,400	11,900	(8,500)
4810 National Forest Reserve	198	53	53	0
<b>Total Federal Revenue</b>	<b>27,824</b>	<b>20,453</b>	<b>11,953</b>	<b>(8,500)</b>
<b>TOTAL GENERAL FUND</b>	<b>1,489,177</b>	<b>1,508,224</b>	<b>1,525,478</b>	<b>17,254</b>
<b>SPECIAL REVENUES - GRANTS</b>				
Title 2	20,925	23,924	18,107	(5,817)
Title One	24,698	18,160	20,874	2,714
Other	102		3,706	3,706
<b>TOTAL GRANTS</b>	<b>45,725</b>	<b>42,084</b>	<b>42,687</b>	<b>603</b>
<b>FOOD SERVICE FUND</b>				
1610 Food Service Sales	14,979	14,000	14,000	0
3260 State Reimbursement	395	400	350	(50)
4560 Federal Reimbursement	9,585	9,500	9,000	(500)
5210 Transfer from General Fund	13,196	18,950	23,137	4,187
<b>TOTAL FOOD SERVICE</b>	<b>38,155</b>	<b>42,850</b>	<b>46,487</b>	<b>3,637</b>
Transfer to Expendable Trust	5,000	28,000	-	(28,000)
<b>TOTAL BUDGET</b>	<b>1,674,093</b>	<b>1,667,378</b>	<b>1,674,652</b>	<b>7,274</b>
	04-05	05-06	06-07	Current
SCHOOL TAX RATE	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>+/-</u> <u>Valuation</u>
local school tax	12.92	12.79	13.45	0.66 61,378
State school tax	<u>3.93</u>	<u>3.93</u>	<u>4.02</u>	<u>0.09</u> 51,953
EST. TAX RATE	16.85	16.72	17.47	0.75 per \$1,000
Difference from prior year on budget		-0.13	0.75	
plus warrant article 7		5,000	<u>0.08</u>	
			0.83	

# BATH SCHOOL DISTRICT PROPOSED 2006-2007 BUDGET

<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2004-2005</u>	<u>Budget</u> <u>2005-2006</u>	<u>Proposed</u> <u>Budget</u> <u>2006-2007</u>	<u>Difference</u>
<u>A.</u>	<u>Instruction</u>				
1100	Regular Programs	\$787,638.83	\$824,306	\$753,165	(\$71,141)
1300	Vocational Education	\$36,928.08	\$26,827	\$16,204	(\$10,623)
2120	Guidance	\$8,714.64	\$9,733	\$6,843	(\$2,890)
2125	Testing	\$2,475.57	\$3,100	\$1,030	(\$2,070)
2190	Student Enrichment Svcs	\$2,154.94	\$3,550	\$4,200	\$650
2212	Curriculum Development	\$2,655.46	\$7,181	\$8,316	\$1,135
2213	Staff Training	\$459.00	\$7,000	\$14,500	\$7,500
2220	Technology Supervision	\$4,845.48	\$3,436	\$4,308	\$872
2222	School Library	\$2,849.08	\$3,309	\$3,312	\$3
2820	Information Services (Network)	\$1,395.27	\$4,500	\$6,100	\$1,600
	<b>TOTAL INSTRUCTION</b>	<b>\$850,116.35</b>	<b>\$892,942</b>	<b>\$817,978</b>	<b>(\$74,964)</b>
<u>B.</u>	<u>Extra Curricular</u>				
1410	Extra Curricular	\$637.50	\$1,200	\$1,700	\$500
2490	Graduation	\$299.20	\$300	\$400	\$100
	<b>TOTAL EXTRA CURRICULAR</b>	<b>\$936.70</b>	<b>\$1,500</b>	<b>\$2,100</b>	<b>\$600</b>
<u>C.</u>	<u>Special Education</u>				
1200/1230	Special Programs	\$205,297.49	\$203,731	\$262,325	\$58,594
1430	Summer School	\$15,286.61	\$13,992	\$9,172	(\$4,820)
2150/2159	Speech and Audiology	\$7,564.01	\$8,460	\$17,432	\$8,972
2162	Physical Therapy	\$5,112.50	\$4,305	\$1,435	(\$2,870)
2163	Occupational Therapy	\$9,582.50	\$13,500	\$5,790	(\$7,710)
	<b>TOTAL SPECIAL EDUCATION</b>	<b>\$242,843.11</b>	<b>\$243,988</b>	<b>\$296,154</b>	<b>\$52,166</b>
<u>D.</u>	<u>SAU Services</u>				
2321	Office of the Superintendent	\$51,276.00	\$52,257	\$66,605	\$14,348



<u>DISTRICT SUMMARY</u>		<u>Expenditures</u> <u>2004-2005</u>	<u>Budget</u> <u>2005-2006</u>	<u>Proposed</u> <u>Budget</u> <u>2006-2007</u>	<u>Difference</u>
<b>E</b>	<b>Administration</b>				
	2410 Office of the Principal	\$88,518.94	\$94,788	\$100,976	\$6,188
<b>F</b>	<b>Operation of Buildings</b>				
	2620 Buildings	\$81,028.25	\$76,375	\$102,754	\$26,379
	2630 Grounds	\$2,720.12	\$2,750	\$9,250	\$6,500
	2640 Equipment	\$1,895.44	\$1,779	\$1,700	(\$79)
	<b>TOTAL OPERATION OF BUILDINGS</b>	<b>\$85,643.81</b>	<b>\$80,904</b>	<b>\$113,704</b>	<b>\$32,800</b>
<b>G</b>	<b>Transportation</b>				
	2721 To and From School	\$56,815.26	\$60,363	\$62,498	\$2,135
	2722 Special Transportation	\$12,164.90	\$945	\$345	(\$600)
	2723 Vocational Transportation	\$1,125.00	\$1,150	\$1,150	\$0
	2725 Field Trip Transportation	\$1,444.50	\$1,000	\$1,500	\$500
	<b>TOTAL TRANSPORTATION</b>	<b>\$71,549.66</b>	<b>\$63,458</b>	<b>\$65,493</b>	<b>\$2,035</b>
<b>H</b>	<b>Debt Service</b>	<b>\$79,113.75</b>	<b>\$84,545</b>	<b>\$79,544</b>	<b>(\$5,001)</b>
<b>I</b>	<b>Food Service</b>	<b>\$38,155.27</b>	<b>\$42,850</b>	<b>\$46,487</b>	<b>\$3,637</b>
<b>J</b>	<b>School Board</b>				
	2311 School Board	\$5,861.17	\$6,171	\$5,924	(\$247)
	2312 Clerk	\$416.33	\$457	\$457	\$0
	2313 Treasurer	\$930.40	\$926	\$874	(\$52)
	2314 Election and District Meeting	\$202.56	\$327	\$282	(\$45)
	2317 Audit	\$4,500.00	\$4,950	\$4,950	\$0
	2318 Legal Services	\$1,434.50	\$500	\$500	\$0
	2832 Recruitment Advertising	\$189.00	\$300	\$0	(\$300)
	<b>TOTAL SCHOOL BOARD</b>	<b>\$13,533.96</b>	<b>\$13,631</b>	<b>\$12,987</b>	<b>(\$644)</b>

<u>DISTRICT SUMMARY</u>				
	<u>Expenditures</u> <u>2004-2005</u>	<u>Budget</u> <u>2005-2006</u>	<u>Proposed</u> <u>Budget</u> <u>2006-2007</u>	<u>Difference</u>
<b>K</b>				
<u>Other Services</u>				
2130/2835 Health/staff physicals	\$6,087.18	\$7,432	\$6,800	(\$632)
<b>TOTAL OTHER SERVICES</b>	<b>\$6,087.18</b>	<b>\$7,432</b>	<b>\$6,800</b>	<b>(\$632)</b>
<b>L</b>				
<u>Special Revenues/Grants</u>				
Title One	\$21,325.00	\$18,160	\$20,874	\$2,714
Other	\$24,399.60	\$23,924	\$21,813	(\$2,111)
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$45,724.60</b>	<b>\$42,084.00</b>	<b>\$42,687.00</b>	<b>\$603.00</b>
<b>M</b>				
<u>Fund Transfers</u>				
5221 Transfer to Food Service	\$13,195.69	\$18,999	\$23,137	\$4,138
5252 Transfer Expendable Trust	\$5,000.00	\$28,000	\$0	(\$28,000)
<b>TOTAL FUND TRANSFERS</b>	<b>\$18,195.69</b>	<b>\$46,999</b>	<b>\$23,137</b>	<b>(\$23,862)</b>
<b>BUDGET BEFORE WARRANT ARTICLES</b>	<b>\$1,591,695.02</b>	<b>\$1,667,378</b>	<b>\$1,674,652</b>	<b>\$7,274</b>
Warrant Article 7			\$5,000	\$5,000
<b>TOTAL BUDGET AND WARRANT ARTICLES</b>		<b>\$1,667,378</b>	<b>\$1,679,652</b>	<b>\$12,274</b>

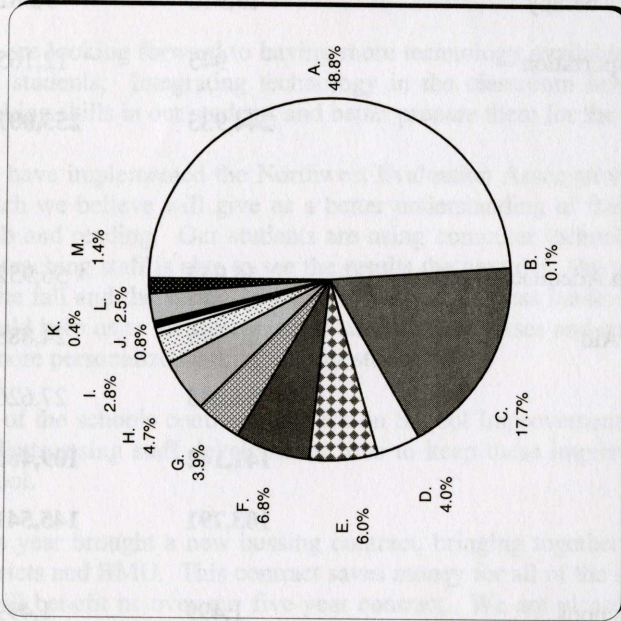


# BATH SCHOOL DISTRICT

## Summary of Proposed Budget

A.	Instruction	\$817,978
B.	Co-Curricular	\$2,100
C.	Special Ed.	\$296,154
D.	SAU Services	\$66,605
E.	Administration	\$100,976
F.	Operation of Bldgs.	\$113,704
G.	Transportation	\$65,493
H.	Debt Service	\$79,544
I.	Food Service	\$46,487
J.	School Board	\$12,987
K.	Other Services	\$6,800
L.	Special Revenues/Grants	\$42,687
M.	Fund Transfers	\$23,137

**\$1,674,652 TOTAL BUDGET**



**BATH SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS  
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<b>2003-2004</b>	<b>2004-2005</b>
<b>Special Education Expenses</b>			
1200/1230	Special Programs	\$203,731	\$205,297
1430	Summer School	13,992	15,287
2150	Speech and Audiology	8,460	5,112
2162	Physical Therapy	13,500	4,305
2163	Occupational Therapy	13,910	9,582
2722	Special Transportation	945	12,165
<b>Total District Expenses</b>		<b>244,933</b>	<b>255,007</b>
<b>Special Education Revenue</b>			
3110	SPED Portion Adequacy Funding	56,952	56,952
3240	Catastrophic Aid	30,145	24,888
4580	Medicaid	54,045	27,626
<b>Total District Revenues</b>		<b>141,142</b>	<b>109,466</b>
<b>Net Cost to Taxpayers</b>		<b>103,791</b>	<b>145,541</b>
<b>IDEA Entitlement Funds</b>			
Part A – Preschool		1,499	1,499
(Combined with other districts to fund SAU 23 preschool)			
Part B – Special Education		20,979	22,705
(Combined to provide SAU-wide psychological & speech services)			



## **ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS**

It gives me a great sense of pride to be able to communicate to you the progress we are making in our school system. I believe we have taken meaningful steps which will show in the future progress of our students.

The staff at BVS has worked hard to improve student writing this past year. They have spent much of their staff development and professional time to work with our writing consultant Diana Leddy, learning to apply good teaching methods for writing. Now in our third year of this work, we are seeing positive results in the confidence our teachers have gained as well as the performance of our students in all activities that involve writing.

Math scores continue to improve. We feel the introduction of Everyday Math a few years ago is paying off now. We expect even stronger scores in the future.

We are looking forward to having more technology available in the school for both staff and students. Integrating technology in the classroom helps to promote higher order thinking skills in our students and better prepare them for the future.

We have implemented the Northwest Evaluation Association (NWEA) Testing Program which we believe will give us a better understanding of the progress of our students in math and reading. Our students are using computer technology to take these tests, and the teaching staff is able to see the results the next day. Pre and post testing will be done in the fall and the spring so we can monitor progress made during the year. These tests should help us to identify areas of student weaknesses and strengths, which will allow us to more personalize learning for our students.

All of the schools continue to work on School Improvement Plans in the interest of our students; using staff development time to keep these improvement plans active in each school.

This year brought a new bussing contract, bringing together all of the SAU #23 school districts and BMU. This contract saves money for all of the school districts and I believe it will benefit us over our five-year contract. We are pleased to finally have a bus that can go through the Bath Covered Bridge to pick up and drop off students. This was one item the Bath School Board wanted to make happen in this contract.

Finally, I will continue to make decisions in the interest of the students while working to improve our schools. It is only with the help of a very competent staff that I am able to be effective as your superintendent. I look forward to your continued support; it is something I will never take for granted.

Respectfully submitted,

Bruce C. Labs  
Superintendent of Schools

## SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S SALARY

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2005-2006 school year, will receive a salary of \$82,268. There is no Assistant Superintendent or Business Administrator position at SAU #23 at this time.

The table below shows the pro-ration of the salary to each school district:

### Superintendent Salary

Bath.....	\$ 9,641.81 .....	11.72%
Benton .....	1,579.54 .....	1.92%
Haverhill Cooperative .....	55,127.79 .....	67.01%
Piermont .....	8,712.18 .....	10.59%
Warren .....	7,206.68 .....	8.76%
TOTAL.....	\$82,268.00 .....	100%



# REPORT OF SCHOOL DISTRICT TREASURER

## for the Fiscal Year

### July 1, 2004 to June 30, 2005

#### SUMMARY

Cash on Hand July 1, 2003:	\$ 103,471.41
Add: 2003-2004 Receipts:	1,591,023.47
Less: 2003-2004 School Board Orders Paid:	<u>1,597,877.11</u>
Balance on Hand June 30, 2004	\$ 96,617.77

Harry Lindemann  
District Treasurer

### BATH SCHOOL DISTRICT SCHEDULE OF BONDS AND NOTES

Fiscal Year	Principal	Interest	Total
2005-06	65,000.00	19,544.00	84,544.00
2006-07	65,000.00	14,544.00	79,544.00
2007-08	70,000.00	9,315.00	79,315.00
2008-09	<u>85,000.00</u>	<u>3,299.00</u>	<u>88,299.00</u>
Totals	\$285,000.00	\$46,702.00	\$331,702.00

#### AUDIT REPORT

The Bath School District has been audited by Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

# **BATH STUDENTS TUITIONED TO OTHER DISTRICTS** (As of December 2005)

Haverhill Cooperative	32
Lisbon	13
King Street School	1
St. Johnsbury Academy	<u>3</u>
Total Tuition Students	49

## **2004-2005 TUITION RATES**

<b>School District</b>	<b>MS Tuition Per Student</b>	<b>HS Tuition Per Student</b>
Haverhill Cooperative	7,705	9,450
Lisbon	8,226	8,734
King Street & French		
Pond	-	18,025
St. Johnsbury	9,760	9,760

## **2005-2006 TUITION RATES**

<b>School District</b>	<b>MS Tuition Per Student</b>	<b>HS Tuition Per Student</b>
Haverhill Cooperative	8,707	10,395
Lisbon	9,049	9,607
King Street & French		
Pond	-	18,025
St. Johnsbury	10,520	10,520



SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

		<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>+/-</u>
<b>LOCAL REVENUE OTHER THAN ASSESSMENT</b>				
1320	Tuition – French Pond	190,550	144,200	(46,350)
1321	Tuition – King Street School	144,200	162,225	18,025
1325	Tuition – French Pond Summer School	8,400	7,635	(765)
1950	Itinerants	237,307	231,507	(5,800)
1951	Speech/Language	128,713	183,670	54,957
1990	Other local revenue (town internet line fees)	178	-	(178)
1510	Interest	500	3,225	2,725
5000	Indirect Costs from SAU IDEA Grant	5,000	6,900	1,900
	Use of Fund Balance	<u>80,123</u>	<u>-</u>	<u>(80,123)</u>
	Total Other Revenue Fund I	794,971	739,362	(55,609)
1111	<b>DISTRICT ASSESSMENTS</b>	<b>445,877</b>	<b>593,095</b>	<b>147,218</b>
	<b>TOTAL PROJECTED REVENUES – GENERAL FUND</b>	<b>1,240,848</b>	<b>1,332,457</b>	<b>91,609</b>
	GRANTS – IDEA & preschool	<u>250,754</u>	<u>267,108</u>	<u>16,354</u>
	<b>TOTAL SAU BUDGET INCLUDING GRANTS</b>	<b>1,491,602</b>	<b>1,599,565</b>	<b>107,963</b>
<b>SCHOOL DISTRICT ASSESSMENT SHARES</b>				
	Bath		66,605	
	Benton		9,905	
	Haverhill		394,111	
	Piermont		67,791	
	Warren		<u>54,683</u>	
	<b>TOTAL ASSESSED TO DISTRICTS</b>		<b>593,095</b>	

# SAU 23 APPROVED BUDGET 2006-2007

Function	Description	04-05 Expenses	05-06 Budget	Proposed Budget	Budget inc-dec
1100	ITINERANT TEACHERS	123,585	136,079	143,335	7,256
1230	FRENCH POND SCHOOL	179,324	182,108	167,959	(14,149)
1231	KING STREET SCHOOL	144,235	140,738	152,704	11,966
1430	FRENCH POND SUMMER SCHOOL	6,935	7,415	7,635	220
2120	GUIDANCE SERVICES	26,144	27,567	18,729	(8,838)
2150	SPEECH SERVICES	118,656	123,495	183,670	60,175
2159	SUMMER SCHOOL SPEECH	4,947	5,218	10,330	5,112
2220	TECHNOLOGY COORDINATOR	59,136	62,462	74,670	12,208
	<b>SUBTOTAL NON ASSESSMENT ITEMS</b>	<b>662,962</b>	<b>685,082</b>	<b>759,032</b>	<b>73,950</b>
2212	CURRICULUM DEVELOPMENT	-	50	50	-
2311	SCHOOL BOARD	1,369	1,635	1,684	49
2313	TREASURER	2,236	2,340	2,338	(2)
2317	AUDIT	4,715	5,000	5,000	-
2318	LEGAL COUNSEL	336	500	350	(150)
2321	CENTRAL OFFICE	327,535	361,478	371,208	9,730
2330	SPECIAL NEEDS OFFICE	126,226	133,856	139,930	6,074
2540	SAU-WIDE PUBLIC RELATIONS	2,248	3,000	3,000	-
2620	BUILDING RENT	20,593	21,000	21,000	-
2640	EQUIPMENT	3,686	4,350	3,470	(880)
2810	RESEARCH/DEVELOPMENT	800	675	1,500	825
2820	COMPUTER NETWORK	14,492	21,382	23,595	2,213
2832	RECRUITMENT ADVERTISING	211	500	300	(200)
	<b>SUBTOTAL ASSESSMENT ITEMS</b>	<b>504,447</b>	<b>555,766</b>	<b>573,425</b>	<b>17,659</b>
	<b>TOTAL GENERAL FUND</b>	<b>1,167,409</b>	<b>1,240,848</b>	<b>1,332,457</b>	<b>91,609</b>



<b>GRANTS</b>					
IDEA PRESCHOOL		7,647	7,834	7,834	-
IDEA SPECIAL EDUCATION		242,828	242,920	259,274	16,354
		<b>250,475</b>	<b>250,754</b>	<b>267,108</b>	<b>16,354</b>
<b>GRAND TOTAL SAU 23 PROPOSED BUDGET</b>		<b>1,417,884</b>	<b>1,491,602</b>	<b>1,599,565</b>	<b>107,963</b>
<b>SCHOOL DISTRICT ASSESSMENT COSTS</b>					
		445,877	445,877	593,095	

**BATH SCHOOL DISTRICT  
JUNE 30, 2005  
BALANCE SHEET – GENERAL FUND**

	<b>ASSETS</b>	
Cash		\$96,717.77
	<b>RECEIVABLES</b>	
Accounts		
Intergovernmental		4,529.60
Other Receivables		1348.82
Prepaid Items		<u>-</u>
<b>TOTAL ASSETS AND OTHER DEBITS</b>		<b>102,596.19</b>
	<b>LIABILITIES AND EQUITY</b>	
	<b>Liabilities</b>	
Accounts Payable		17,210.00
Payroll Deductions		1,334.87
Interfund Payable		2,435.42
Deferred Revenues		<u>-</u>
<b>TOTAL LIABILITIES</b>		<b>20,980.29</b>
	<b>Equity</b>	
	<b>Fund Balances</b>	
Reserved for Encumbrances		7,396.24
Reserved for Special Purposes		
Unreserved Fund Balance		<u>74,219.66</u>
<b>TOTAL EQUITY</b>		<u><u>81,615.90</u></u>
<b>TOTAL LIABILITIES AND EQUITY</b>		<b>\$102,596.19</b>



## **BATH VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT**

I would like to begin by stating that it continues to be a privilege to serve as your school Principal. We have had a great year, which is due in a large part to the tremendous support of the community, school board, and parents who care so much about the children in Bath and take such pride in their school. I am pleased to be able to report on many new and positive happenings at the school this past year.

This fall we implemented a new assessment program developed by the Northwest Evaluation Association (NWEA) called the "Measures of Academic Progress" (MAP). This assessment has many unique features, one being that it is administered on the computer. This eliminates the need to order new materials because the test is regularly updated on line which also cuts back on the need for dealing with so many papers, forms and reorders of new editions. Another great feature is that the results are available to us through the NWEA web site within 2 to 3 days of students completing the test. We simply go to the secure web site using the districts password, download the reports and print them out. The *most* unique aspect of this program is that it individualizes the assessment for each student while they are in the process of taking the test. Each student begins with questions at their grade level. After so many correct or incorrect answers the program automatically increases or decreases the difficulty of the questions until it finds the appropriate level to measure each student's progress. This eliminates the frustration of taking a test that is too difficult or too easy as is the case with printed booklet pencil and paper assessments. As a result, we believe that the tests will give a more accurate measure of a student's achievement. In addition, every student's results are on the data base after they complete the first session. The next time they sign on to take the test it is already adjusted and individualized to their expected level.

We will be using this assessment as a pre and post test measure for our students every fall and spring. The fall results will inform us of current levels of achievement and also provide us with information that indicates what level of progress each student should make by the spring of the year. The spring results will give us updated levels of achievement and inform teachers and parents whether a child achieved at the predicted levels indicated by the fall reports. We will also be giving a shortened version of the test at mid-year to indicate if any students are or are not on target to meet the expected achievement levels by the end of the year. This will assist us in providing necessary interventions and adjustments for students. We also plan to schedule parent conferences every fall and spring, when we receive the results, to better review this information with parents and compare results to classroom performance and get parent feedback.

We were very pleased with the initial administration of the NWEA assessment package in grades 2 through 6, both in its ease of use and the results we received. Our school wide fall results indicate that we have made good progress in the area of mathematics. The majority of our students scored in the higher levels of achievement. We believe this to be the result of the successful school wide implementation of the Everyday Math program five years ago. We have received positive feedback from receiving schools and parents about the math skills of BVS students. Our language arts and reading scores were also on target for most of our students. Although not as high with as many students as our math



results, most of our students are at or above grade level. Remedial instruction has been implemented with any students whose results indicate they are not making appropriate progress. The faculty is in the process of receiving more training, and implementing, class room strategies in reading and writing that we believe will result in improved student skills in those areas of instruction.

In addition to the NWEA tests, our students in grades 3 through 6 also took the newly developed state test; the New England Common Assessment Program referred to as the NECAP. As a result of the "No Child Left Behind" legislation enacted by Congress and the Bush administration, every state must develop a statewide assessment for reading and math and administer it to all students in grades 3 through 8 every year. In the past, New Hampshire only tested in grades 3, 6, and 10 using an assessment called the New Hampshire Educational Improvement Assessment Program or NHIEAP. In order to accommodate the new legislation, and keep costs down, New Hampshire joined with Vermont and Rhode Island to jointly develop the NECAP assessment to be used in all three states. This was quite an undertaking and the reason that state tests were not done at BVS in the spring of 2005. Instead, we waited until this fall and participated in taking the first edition of NECAP in October. We were informed at that time that we should have the results back by December, but as of this report we are still waiting. I would expect we will receive the reports sometime in January 2006.

Earlier I mentioned that our faculty was involved in staff development that was geared towards improving instruction in writing and reading. Beginning in the fall of 2004 all of the teachers at BVS attended monthly classes on standards based writing instruction. The classes were conducted by Diane Leddy, a highly respected consultant and teacher. She has not only successfully used these instructional methods with her own students, she has worked successfully with other districts to produce positive results. In addition to the nine monthly classes conducted until June of 2005 Diane has also been scheduled to visit BVS four times during the 2005/2006 school year to follow up with teachers. During these visits she is able to answer questions, address concerns, and/or model new strategies for the teacher while visiting their classrooms. The strategies are designed to address various writing genres and the recently developed state writing standards. In addition, five of our faculty attended a two-day training by the Junior Great Books Foundations to learn the shared inquiry method of analyzing and interpreting literature. The Great Books Foundation is not a new program but has been around for several years and used with much success. It is not just developed for use at the elementary level, but also as a method of instruction for interpreting literature right up through to the college level. The purpose is not to teach students how to read, but how to better understand, interpret and comprehend what they read. Most of the reading issues we are addressing with our students are not with the process of reading so much as comprehending and having a better understanding of what they read. We believe that implementation of the Great Books program will help in addressing this need. The teachers who attended the training have already begun using these strategies. We plan to have the remainder of the faculty trained by next fall so that we can fully implement the program school wide beginning with the 2006/2007 school year.

Those are the major academic issues we have addressed over the past year. We continue to do many extra-curricular activities and special projects that enhance our academic



programs. We continue our association with the NH Fish and Game Commission and the Adopt a Salmon Program. We raised another 200 to 250 salmon from the egg stage until we were able to release them in the Wild Ammonoosuc River in the spring of the year. We will receive our next batch to be raised in our school aquarium in January 2006. This will be our 6<sup>th</sup> year of participating in the Adopt a Salmon program. Our Winter Activities program continues to provide lessons and opportunities to participate in cross-country skiing, downhill skiing, snow boarding, and swimming during the long winter months. Our basketball program continues to be a success with 20 to 30 students in grades 3 through 6 participating each year. The program has become very popular and successful as we add to our school trophy case. We also saw the return of Children's Stage Adventures in the spring of 2005, for their fourth consecutive year, providing a week long theatre residency culminating in a production that involves the entire school. This year's play was Shakespeare's, "Mid Summers Dream". The program has become extremely popular and a highlight of our school year. Rob and Lorrie Gray, founders of the program, will be returning to BVS in March of 2006 for their fifth residency to work with us on a production of "Androcles and the Lion". In addition to these activities, there were numerous field trips throughout the year such as; the Rocks Estate in Bethlehem, Windy Ridge Farms, a Fisher Cats baseball game, a theatre trip to see the "The Chronicles of Narnia", the fifth and sixth grade trip to Boston, and a camping trip on Lake Francis in Pittsburg to name a few.

These activities and programs would not be possible without the contributions of our parent and community volunteers, which includes the Woodsville High School Mentoring Program under the direction of Mark Krulewitz. A special thanks to all the parents of our local PTO group whose contribution of time and fundraising efforts make these things possible. We would especially like to extend our appreciation to Cheryl Apigian, Winnie Matteson, and Gail Roy for their coordination of our fundraisers that help finance these programs and activities. Gail, for also coordinating our ski program at Cannon Mountain, Loren Solnit for teaching and supervising our cross country ski program, Gary Griswold for coaching our girls basketball team, Judy Tumosa for helping us to maintain our Adopt a Salmon program and our weekly town library visits, and our regular weekly classroom volunteer Margaret Mitchell. In addition, we would like to thank Bernie Prochnik and the town library Board of Trustees for providing activities for our students at the library. I also want to recognize the efforts of a great faculty and staff who continue to work hard to make Bath Village School a special place.

In conclusion, it continues to be a pleasure to serve the town and its children as the Principal of Bath Village School. On behalf of the entire BVS faculty and staff, we wish all the citizens of Bath the best in 2006 as we all look forward to another great year.

Respectfully submitted,

Mike Amsden  
Principal



# **BATH VILLAGE SCHOOL HONOR ROLL 2004-2005**

## **Grade 4**

**Mariah Coulstring  
Taylor May**

## **Grade 5**

**Tyler Gooden  
Sam Locke  
Christopher Roy  
Kevin Santora  
Logan Wyman  
Ryan Zambon**

## **Grade 6**

**Jeremy Benjamin  
David Wright  
Cayman Belyea  
Danielle Stimson**

## **PRINCIPAL'S LIST HIGH HONORS**

**Sadie Matteson  
Michael Vogt  
Logan Wyman**

**Nate Solnit  
Amanda Green  
David Morse-Gagne**

**Cayman Belyea**

## **SUPERINTENDENT'S ENROLLMENT REPORT 2004-2005**

**Number of Pupils registered during the year ..... 71**

**Average Daily Membership ..... 65.3**

**Percentage of Attendance ..... 95.6**

## **ENROLLMENT BY GRADES**

<b>Grade</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>Total</b>
	<b>6</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>14</b>	<b>9</b>	<b>71</b>



## **BATH VILLAGE SCHOOL TEACHER QUALITY REPORT**

Education Level Of Faculty And Administration (In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	5.4	2	1.2	0	.1
ADMINISTRATION	0	0	1	0	0

Number Of Teachers With Emergency/Provisional Certification - 0

Number Of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

### **PARENTS RIGHT TO KNOW**

As a parent, grandparent, aunt, uncle, or Legal guardian,  
you have the right to know:

1. Who is teaching your child
2. The qualifications and experience  
of your child's teacher(s)

For information concerning your child's teacher(s),  
please contact the Superintendent's Office at:

SAU #23  
2975 Dartmouth College Highway  
North Haverhill, NH 03774  
603-787-2113

# BATH SCHOOL DISTRICT EMPLOYEES FOR 2004-2005

EMPLOYEE NAME	FISCAL AMOUNT
MICHAEL AMSDEN .....	54,587.60
KRISTEN B. AVERY .....	31,246.22
ANGELA BEMIS .....	35.00
MELINDA A. BLAISDELL .....	36,066.29
WILLIE BORRY .....	60.00
REGINA S. BOUCHER .....	42173.02
SHAWN BOYD .....	50.00
MOLLY COLBURN .....	1533.00
SUSAN COLE .....	19,724.37
DIANE COWLES .....	210.00
LENORA DAVIDSON .....	50.00
RICHARD GAGNE .....	498.50
JOE GRABOWSKI .....	50.00
JENNIFER HALLETT .....	29,573.25
PATRICIA HALSEY .....	1,466.00
BENJAMIN HARRINGTON .....	350.00
CHRIS HATTON .....	60.00
REBECCA HOBBS .....	13,293.89
BETTY A. HOUDE .....	35,598.05
KATHLEEN HYDE .....	60.00
JENNIE JENNINGS .....	107.10
MARION JOBIN .....	11,145.52
KIM M. LAPIERRE .....	4,199.04
HARRY LINDEMANN, JR. ....	600.00
CAROL ANN LITKE .....	60.00
ANN M. LOUD .....	4,947.28
LAURA MOODIE .....	760.50
DAWN NELSON .....	33,547.00
ADRIENNE NOYES .....	145.74
VALERIE PICKENS .....	13,680.19
HEATHER POOR .....	590.00
PATRICIA RATHBURN .....	60.00
JAIMELEE RICHARDSON .....	181.80
LAWRENCE ROBBINS .....	20,190.96
GAIL ROY .....	614.70
LOUISE W. ROY .....	33,078.00
EVERETT RUST .....	35.00
MARION RUTHERFORD .....	12,174.04
SANDEE RUTHERFORD .....	35.00
KIMBERLY SNELL .....	11,851.16



EMPLOYEE NAME	FISCAL AMOUNT
JUDY L. TUMOSA.....	2,772.00
LESLIE WATERMAN .....	28,370.00
JODY R. YOUNGMAN.....	4,925.67
TOTAL .....	\$451,105.89

## NOTES

80



## **TOWN HOURS**

### **TOWN CLERK'S & TAX COLLECTOR'S OFFICE**

**747-2454**

Monday .....	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Tuesday.....	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Wednesday.....	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Thursday.....	8:00 AM - 12:00 NOON 1:00 PM - 4:00 PM
Friday.....	8:00 AM - 12:00 NOON

### **SELECTMEN'S OFFICE HOURS**

**747-2454**

Monday .....	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Tuesday.....	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Wednesday.....	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Thursday.....	8:30 AM - 12:00 NOON 12:30 PM - 4:30 PM
Friday.....	8:30 AM - 12:00 NOON

### **SELECTMEN'S MEETINGS**

Every Monday.....	7:00 PM
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