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1994
ANNUAL
REPORT
for the
**TOWN
OF
ALTON**

NEW HAMPSHIRE



this annual report is
DEDICATED IN MEMORY OF



MICHAEL M. BURKE

1959 - 1994

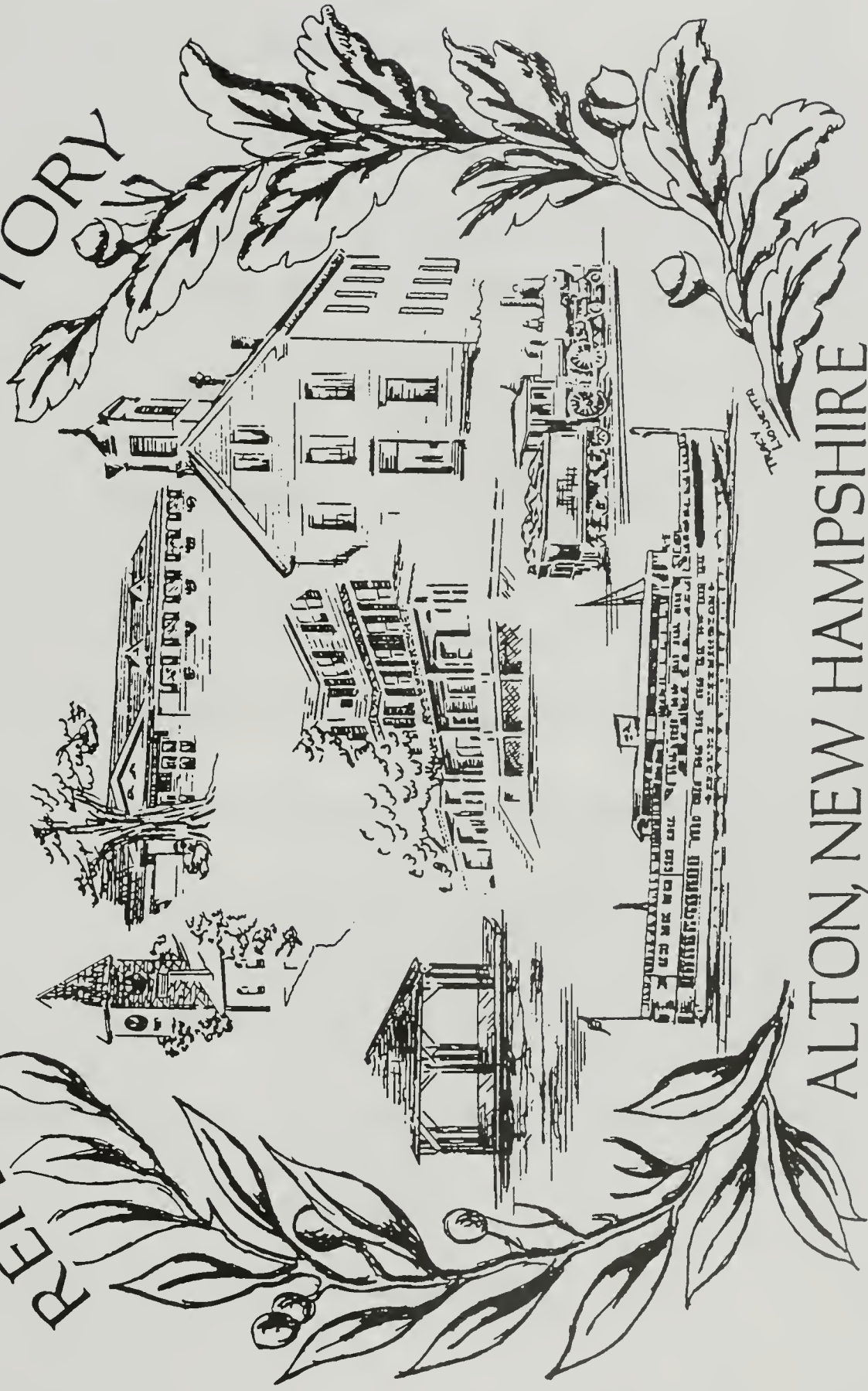
CHAIRMAN, CONSERVATION COMMISSION
CHAIRMAN, LAND CONSERVATION INVESTMENT PROGRAM
TOWN FORESTER
FRIEND OF PARKS & RECREATION

cover photograph of the Town Employees by John Temchack

pictured (l-r):

John Temchack, Scott Dunn
Susan Roberts, Cathy Murphy, Pat Pellowe, Hope Elliott
Paulette Wentworth, Anne Kroeger, Helen Laurion, Pat Rockwood, Mark Divito
Diantha Moulton, Kellie McGrath, Jean Sullivan, Linda Troendle
Clark Stoddard, Dick Canuel, Chuck Grassie
Mike Caverly, Dick Quindley, Louis Divito, Mike Warren, Robbie Drew, Steve Marshall
Jack Bernard, Ken Roberts, Malcolm Simonds
Sue Roberts, Helen Sullivan, Dick Bassett

REFLECTIONS ON OUR HISTORY



ALTON, NEW HAMPSHIRE

1796-1996

1994
ANNUAL REPORT
for the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

PRESIDENT OF THE UNITED STATES
Bill Clinton

VICE-PRESIDENT OF THE UNITED STATES
Al Gore

U.S. SENATORS
Judd Gregg
Bob Smith

U.S. REPRESENTATIVE IN CONGRESS - 1ST DISTRICT
Bill Zeliff

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Steve Merrill

EXECUTIVE COUNCILOR - DISTRICT 1
Raymond Burton

STATE SENATOR - DISTRICT 4
Leo Fraser

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 and 5
Alice Ziegra
Linda Smith
Paul Golden
Gordon Bartlett

1993 TOWN POPULATION
3293

TABLE OF CONTENTS

1994 Annual Town Meeting Ballot Results.....7
1994 Annual Town Meeting Minutes.....8
1994 Special Town Meeting Minutes.....22
1995 Annual Town Meeting Ballot.....43
1995 Annual Town Meeting Warrant.....45
1995 Town Budget (MS-7).....51
1995 Town Budget Preparation Worksheet.....56
Alton Garden Club.....112
Alton Historical Society.....113
Alton/Alton Bay Chamber of Commerce.....111
Application for Appointment as a Town Official.....124
Appointed Town Officials.....2
Assessing Department.....23
Auditor's Letter.....93
Belknap County Commissioners.....115
Bicentennial Committee.....24
Board of Adjustment.....26
Board of Selectmen.....26
Budget Committee.....27
Capital Improvement Plan.....94
Cemetery Trustees.....30
Code Administration Department.....28
Conservation Commission.....30
Elected Town Officials.....1
Executive Councilor.....116
Fire Alarm Signals.....inside back cover
Fire Department.....31
Gilman Library Trustees.....32
Gilman Museum Trustees.....33
Highway Department.....34
Lakes Region Planning Commission.....117

TABLE OF CONTENTS

(continued)

Levey Park Trustees.....36
New Beginnings.....119
New Hampshire Humane Society.....120
Old Home Week Committee.....36
Parks & Recreation Department.....38
Police Department.....40
Schedule of Town-Owned Property.....96
Solid Waste Center.....76
State Representative.....123
Street Inventory.....98
Summary of Bonded Debt.....101
Summary of Legal Expenses.....101
Summary of Payroll Disbursements.....102
Summary of Tax Rate Analyses.....107
Summary of Tax Rate Calculations.....105
Tax Collector (MS-61).....77
Telephone Directory of Town Departments.....back cover
Town Administrator.....80
Town Clerk.....81
Town Forest Fire Warden and State Forest Ranger.....82
Town Government Business Hours.....6
Town Historian.....83
Town Holidays.....6
Town Planner.....83
Town Treasurer.....85
Trustees of Trust Funds.....89
Visiting Nurse Assoc - Hospice of So. Carroll County...122
Vital Statistics (Marriages, Births & Deaths).....108
Water Works.....92

ELECTED TOWN OFFICIALS:

BOARD OF SELECTMEN

James C. Washburn, Chairman (1995)
Reuben L. Wentworth (1997)
David G. Tuttle (1996)

BUDGET COMMITTEE

Thomas J. Mynczywor, Chairman (1997)
Donna L. Laurin, Secretary (1997)
Gregory Fuller (1995)
Charles B. Adams (1997)
Philip A. Laurion (1995)
Ann Norman-Burke (1996)
Donald Mitchell (1995)
Thomas C. Hoopes (1996)
Stanley Czech (1995) (appointed)
Warren B. Harris (1996) (resigned)
David G. Tuttle, Selectmen's Representative
Loring Carr, School Board's Representative

CEMETERY TRUSTEES

Florence C. Shaw, Chairman (1996)
Jane B. Porter (1995)
Thomas C. Hoopes (1997)

FIRE WARDS

Russell E. Jones, Chairman (1997)
David J. Jensen (1995)
Russell M. Sample Jr. (1996)

HIGHWAY AGENT

Kenneth G. Roberts (1997)

LIBRARY TRUSTEES

David E. Countway, Chairman (1995)
Ellamarie N. Carr (1997)
Shirley G. Copeland (1996)

MODERATOR

John F. Duffek (1996)

PLANNING BOARD

Richard Mongeon, Chairman (1996)
Donald R. Macdonald (1997)
Harold M. Bothwick (1995)
Francis C. Metcalfe (1995)
David Sleeper (1995) (appointed)
David Dolan (1995) (appointed)
Ellen U. Mulligan (1996) (resigned)
Frances Washburn (1997) (resigned)
Bradford Bissell (Alternate)
Reuben C. Wentworth, Selectmen's Representative

ELECTED TOWN OFFICIALS (continued):

SUPERVISORS OF THE CHECKLIST

Alice S. Ziegra, Chairman (1998)
Jean P. Roberts (2000)
Cynthia A. Duffek (1996)

TAX COLLECTOR

Anne M. Kroeger (1997)

TOWN CLERK

Gwendolyn M. Jones (1997)

TREASURER

Helen M. Sullivan (1997)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (1995)
Jean P. Roberts (1997)
Shirley G. Copeland (1996)

WATER COMMISSION

George M. Jones, Chairman (1996)
John E. Streeter (1997)
Carl L. Ciampo (1995)

APPOINTED TOWN OFFICIALS:

AD-HOC COMMITTEE

Virginia Gray, Chairman (1995)
Nancy McKone (1995)
Cynthia Watkins (1995)
Theodore Cole (1995)
Donald Gedney (1996)
Ellamarie Carr (1995)
Kenneth Gilbert (1996)
Reuben L. Wentworth, Selectmen's Representative

ADDRESS COMMITTEE

David Jensen, Chairman (1995)
Irving Roberts (1995)
Henry Nowe (1995)
Charles Adams, Jr. (1995)
David Rockwood (1995)
James C. Washburn, Selectmen's Representative

ANIMAL CONTROL OFFICER

William Hunter

ASSESSING AGENT

John H. Temchack

APPOINTED TOWN OFFICIALS: (continued):

BICENTENNIAL COMMITTEE (All appointments expire December 1996)

Nancy Merrill, Chairman
Judith Fry, Secretary
Muriel Stinson, Treasurer
Robert Calvert, Program Chairman
Rawland Dore
Nina Liedtke
Virginia Dore
John Herman
Phyllis Draper
Thomas Hoopes
Gwendolyn Jones
Henry Nowe
Crystal Newlin
Jean Roberts
Patricia Rockwood
George W. Stone Jr.
Mildred Edwards (resigned)
Agnes Sherburne (resigned)
Patricia Merrill (resigned)
Warren Bodwell (resigned)

BOARD OF ADJUSTMENT

Milton Jensen, Chairman (1996)
Donn S. Brock, Vice Chairman (1995)
Patricia Fuller, Clerk (1995)
Roger Matthewman (1997)
Frances Washburn (1997) (resigned)
David Dolan (1995)

CABLE TELEVISION ADVISORY BOARD

Robert D. Boudrow, Chairman (1997)
Crystal Newlin (1995)
Frederick R. Sousa (1996)

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Kenneth Gilbert, Chairman
Theodore Cole, Vice Chairman
David Countway
Robert Bergeron
Bonnie Dunbar
Donald Macdonald (Alternate)
Virginia Bergeron (Alternate)
Frances Washburn, Planning Board's Representative (resigned)
James C. Washburn, Selectmen's Representative
Steven Parker, School Board's Representative

CHIEF OF POLICE

Arthur G. Bastian (Interim)
Steven I. Marshall

APPOINTED TOWN OFFICIALS: (continued):

CODE OFFICIAL (BUILDING INSPECTOR & HEALTH OFFICER)

Richard G. Canuel

CONSERVATION COMMISSION

Thomas Hoopes, Chairman (1995)
Julius J. Shimkonis (1995)
Janet Stumpf (1996)
Lisa Erickson-Harris (1996)
Cynthia Mekrut (1997)
Michael Burke (deceased)
James Washburn, Selectmen's Representative
Richard Mongeon, Planning Board Representative

DIRECTOR OF SOLID WASTE OPERATIONS

Malcolm F. Simonds

FIRE CHIEF

Russell E. Jones

FOREST FIRE WARDENS

Russell E. Jones (Fire Permit Authorization)
Norman Barrett (Deputy)
Henry Nowe (Deputy)
Robert Witham (Deputy)
Robert Reinholz (Deputy)
Irving Roberts (Fire Permit Authorization)
Seldon Alden (Fire Permit Authorization)

GILMAN MUSEUM TRUSTEES

Ellamarie Carr, Chairman (1996)
Edna Twombly (1996)
Gertrude Griffin (1997)
Anna Haase (1998)
Frederick Costello (deceased)

HEALTH ADVISORY COMMITTEE

Denise Merritt M.D., Chairman (1995)
Susan Nelson (1995)
Richard Canuel (ex-officio)

LEVEY PARK TRUSTEES

Jonathan Downing, Chairman (1996)
Lee J. Joyal (1994)
Paul M. Kneeland (1995)

LIBRARIAN

Patricia C. Merrill

APPOINTED TOWN OFFICIALS: (continued):

OLD HOME WEEK COMMITTEE (All appointments expire December 1994)

Deborah Burton, Chairman
Peter J. Pijoan
Kristen Stearns
Carol Tuck
Virginia Boelzner
Elizabeth Chicoine
Fred Boelzner (Alternate)
Michael Currid (Alternate)
Kellie McGrath, Acting Selectmen's Representative

PARKS & RECREATION COMMISSION

Jay Sydow, Chairman (1997)
Cynthia Finethy (1996)
Ruth Messier (1996)
Darlene Snell (1995)
Michael Currid(1995)
Pamela Canuel (Alternate) (resigned)
Reuben L. Wentworth, Selectmen's Representative

PLANNING DEPARTMENT INTERN

Lauren Graveline, UNH Graduate Student

RECREATION DIRECTOR

Kellie M. McGrath

TOWN ACCOUNTANT

Linda S. Troendle

TOWN ADMINISTRATOR/WELFARE DIRECTOR

Scott J. Dunn

TOWN ATTORNEY

James N. Sessler, Esq.

TOWN BUILDINGS COMMITTEE

Donn S. Brock, Chairman (1996)
Linda Troendle (1997)
Ruth Messier (1995)
Robert Eddy (1995)
Shelby Husak (1995)
Richard Canuel, Acting Selectmen's Representative

TOWN FORESTER

Michael M. Burke (deceased)
Peter Farrell

TOWN HISTORIAN

Nina Liedtke

APPOINTED TOWN OFFICIALS: (continued):

TOWN PLANNER

Charles W. Grassie, Jr.

TOWN SECRETARY/WELFARE OFFICER

Patricia A. Rockwood

WATER SUPERINTENDENT

Richard A. Quindley

TOWN GOVERNMENT BUSINESS HOURS:

TOWN HALL

Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER

Sunday - 12:00pm to 3:00pm

Monday, Wednesday, Friday and Saturday - 8:00am to 3:00pm

CLOSED TUESDAY AND THURSDAY

RINES ROAD STUMP & BRUSH PIT

Saturday - 8:00am to 3:00pm

POLICE STATION

Monday through Friday - 7:00am to 5:00pm

WATER WORKS OFFICE

Monday through Friday - 8:30am to 12:30pm

GILMAN LIBRARY

(Nov-March) Monday & Wednesday - 2:00pm to 8:00pm

Friday - 9:00am to 5:00pm

Saturday - 9:00am to 12:00pm

(April-Oct) Monday & Wednesday - 12:00pm to 8:00pm

Friday - 9:00am to 5:00pm

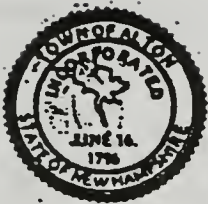
Saturday - 9:00am to 12:00pm

HIGHWAY GARAGE

Monday through Friday - 7:00am to 3:30pm

1995 TOWN HOLIDAYS (All Offices Closed)

New Year's Day	-	January 2nd
President's Day	-	February 20th
Memorial Day	-	May 29th
Independence Day	-	July 4th
Labor Day	-	September 4th
Veterans Day	-	November 13th
Thanksgiving	-	November 23rd and 24th
Christmas	-	December 26th



OFFICIAL BALLOT ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ALTON, NEW HAMPSHIRE TUESDAY, MARCH 8, 1994

Gwendolyn M. Jones
GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choice(s), like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this

NO. OF VOTERS ON CHECKLIST: 2753

TOTAL VOTES CAST 975 at Poll, 93 Absentee = 1068

SELECTMAN	
For Three Years	Vote for ONE
RICHARD E. HELLE	72
RICHARD QUIDLEY	272
REUBEN L. WENTWORTH	686
WRITE-IN	
TOWN CLERK	
For Three Years	Vote for ONE
GWENDOLYN M. JONES	999
WRITE-IN	
TAX COLLECTOR	
For Three Years	Vote for ONE
ANNE M. KROEGER	965
WRITE-IN	
TREASURER	
For Three Years	Vote for ONE
HELEN M. SULLIVAN	941
WRITE-IN	
TRUSTEE OF TRUST FUNDS	
For Three Years	Vote for ONE
JEAN P. ROBERTS	959
WRITE-IN	
HIGHWAY AGENT	
For Three Years	Vote for ONE
LOUIS DAVITO	59
ARTHUR DOUGLAS	125
KENNETH G. ROBERTS	388
CLARK M. STODDARD	39
MICHAEL SWABOWICZ	93
GEORGE W. THOROUGHGOOD	314
WRITE-IN	
LIBRARY TRUSTEE	
For Three Years	Vote for ONE
ELLAMARIE M. CARR	918
WRITE-IN	
FIRE WARD	
For Three Years	Vote for ONE
RUSSELL E. JONES	977
WRITE-IN	

CEMETERY TRUSTEE	
For Three Years	Vote for ONE
JACK HENDERSON	335
THOMAS C. HOOPES	669
WRITE-IN	
WATER COMMISSIONER	
For Three Years	Vote for ONE
RICHARD D.P. DUNCAN, JR.	114
JOHN E. STREETER	579
RICHARD DARRELL WHITE	220
WRITE-IN	
WATER COMMISSIONER	
For One Year	Vote for ONE
CARL "LEF" CIAMPO	414
FRED W. KUNZ	347
WRITE-IN	
BUDGET COMMITTEE	
For Three Years	Vote for THREE
CHARLES B. ADAMS, JR.	686
FRANK DeCOSTER	433
DONNA L. LAURIN	627
THOMAS J. MYNCZYWOR	631
WRITE-IN	
WRITE-IN	
WRITE-IN	
BUDGET COMMITTEE	
For One Year	Vote for THREE
STANLEY E. CZECH	371
GREGORY FULLER	547
PHILIP ARTHUR LAURION	657
DONALD MITCHELL	640
WRITE-IN	
WRITE-IN	
WRITE-IN	
PLANNING BOARD	
For Three Years	Vote for TWO
DONALD R. MACDONALD	739
WRITE-IN	
FRAN WASHBURN	29
WRITE-IN	

MODERATOR	
For Two Years	Vote for ONE
JOHN F. DUFFEK	939
WRITE-IN	
SUPERVISOR OF THE CHECKLIST	
For Six Years	Vote for ONE
JEAN P. ROBERTS	934
WRITE-IN	
SCHOOL DISTRICT OFFICERS	
SCHOOL DISTRICT MODERATOR	
For One Year	Vote for ONE
JACK HENDERSON	343
TERRI R. NOTES	640
WRITE-IN	
SCHOOL DISTRICT CLERK	
For One Year	Vote for ONE
JEANNE SULLIVAN	896
WRITE-IN	
SCHOOL DISTRICT TREASURER	
For One Year	Vote for ONE
SHIRLEY E. YOUNG	909
WRITE-IN	
SCHOOL BOARD MEMBER	
For Three Years	Vote for TWO
ROBERT LORING CARR	551
HAROLD W. FINETHY, III	491
CRYSTAL A. NEWLIN	500
ARTHUR G. THOMAS	395
WRITE-IN	
WRITE-IN	

SPECIMEN

MINUTES OF THE 1994 ANNUAL TOWN MEETING

MARCH 12, 1994
ALTON SCHOOL GYMNASIUM

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Saturday, March 12, 1994 at 1 p.m. to act on the balance of the Warrant. The Moderator, John Duffek called the meeting to order promptly at 1:00pm. He led the meeting in the Pledge of Allegiance and asked the Rev. Dr. Warren Harris to offer a prayer. The officials seated at the front table were then introduced, Atty. James Sessler, Town Administrator, Scott Dunn, Selectman, David Tuttle, Selectman James Washburn and Chairman of the Board of Selectmen, Reuben Wentworth, Town Clerk, Gwendolyn Jones, and Chairman of the Budget Committee, Beverly Kempton. Mrs. Kempton introduced the members of the Budget Committee, Paula Kelson, Russell Jones, Warren Harris, Ann Norman-Burke, Ruth Messier, Neal Harris and Warren Nott. The Moderator then recognized all the volunteers who had worked at the election on Tuesday March 8. Mr. Duffek read an open letter to the community from Richard Drew, our former Highway Agent who had recently resigned due to illness. He said that he had thoroughly enjoyed his years in the position. He thanked the community for all the support given him in the past and particularly for the many cards he's received and the prayers and support offered his family.

The Rules of the Meeting were read by the Moderator. He recognized Chairman Wentworth who stated that the town will surely miss Richard Drew. He then mentioned the recent loss of Harold Clough, former Fire Chief and member of the Budget Committee for 37 years. He presented to the Town a framed picture given by the community of Alton, Illinois, thanking our Town for the gift of money and moral support during the devastating flooding last summer. The results of the election were read, officials will be sworn in following the completion of this meeting with the exception of the School Board office where a recount has been requested. (The Recount took place on Friday, March 18 at 1:00pm in the Town Hall.)

Article 2. To see if the Town will vote to authorize the Board of Selectmen to appoint a Director of Public Works and to discontinue the election of the Highway Agent upon completion of the current term, set to expire in March of 1997. (Recommended by the Board of Selectmen)

The motion was made by Reuben Wentworth, seconded by James Washburn to approve the article as read. Following much discussion, the vote was taken. It was a very close vote and the Moderator asked for a standing count. There were 94 YES and 92 NO. The article was passed. **PASSED**

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

Article 3. To see if the Town will vote to change the purpose of the existing General Fund Sewage Fund to a newly created Closing of the Landfill Capital Reserve Fund and to designate the Board of Selectmen as agents to expend. (2/3 Majority Vote Required) (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

A motion was made by James Washburn, seconded by David Tuttle. Mr. Washburn moved to amend the article " To see if the Town will vote to change the purpose of the existing General Sewage Trust Fund to a newly created Capping of the Landfill Capital Reserve Fund and to designate the Board of Selectmen as agents to expend", seconded by James Washburn. The amendment was approved and the article passed as amended.

**AMENDED
PASSED**

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

Article 4. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be added to the Landfill Closure Capital Reserve Fund previously established, and to designate the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The motion was made by James Washburn, seconded by David Tuttle. Mr. Wentworth moved to amend the article "To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Landfill Closure Capital Reserve Fund previously established, and to designate the Board of Selectmen as agents to expend," motion seconded by James Washburn. The amendment was approved and the article passed as amended.

**AMENDED
PASSED \$100,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by Reuben Wentworth and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 5. To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand Five Hundred Dollars (\$64,500.00) for the purposes and amounts indicated for the following capital outlay items:

Police Cruiser	\$17,000.00
Rebuild Fire Truck 1M2	\$20,000.00
Fire Department Air Packs	\$15,000.00
Highway Garage Improvements	\$7,500.00
Salt Shed Construction	\$5,000.00

(Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

James Washburn moved the article, seconded by David Tuttle. An amendment was made by Tom Moore, " to amend Article 5 to read \$47,500.00, less the cruiser", amendment seconded by Jeannette Porro. The amendment did not pass. The article was approved as originally presented. **PASSED \$64,500.00**

A motion to restrict reconsideration was made by Reuben Wentworth, seconded by David Tuttle and so voted.

Article 6. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to purchase a new wood chipper machine. (Not Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The article was moved by Kenneth Roberts, seconded by James Washburn. It was approved by the meeting as declared by the Moderator. **PASSED \$13,500.00**

A motion to Restrict Reconsideration was made by Donald Macdonald, seconded by Juliet Peverley and so voted.

Article 7. To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars (\$6,400.00) to purchase a Plain Paper Engineering Copy Machine. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Committee)

A motion was made by David Tuttle, seconded by Reuben Wentworth. The article was defeated, following discussion, as declared by the Moderator. **FAILED**

A motion to restrict reconsideration was made by Ann Norman-Burke, seconded by Beverly Kempton and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 8. To see if the Town will vote to authorize the Board of Selectmen to enter into a four year lease agreement for the purpose of leasing a new back-hoe tractor for the Highway Department, and to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the first year's payment for that purpose. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Not Recommended by the Planning Board & Capital Improvements Planning Committee)

A motion was made by Reuben Wentworth, seconded by James Washburn. An amendment was proposed by Donald Macdonald, "35,000.00 to purchase a backhoe", motion seconded by Tom Moore. The amendment failed. The article was approved as originally presented. **PASSED \$12,000.00**

A motion to Restrict Reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

Article 9. To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Forty-Two Dollars (\$2,000,842.00) which represents the bottom line of the operating budget. Said sum is exclusive of all special articles. (Recommended by the Board of Selectmen), (\$1,993,366) is Recommended by the Budget Committee)

The motion was made by James Washburn, seconded by David Tuttle. An amendment was then made by Reuben Wentworth, seconded by James Washburn "To see if the Town will vote to raise and appropriate the sum of Two Million Twenty Thousand Three Hundred Forty-Two Dollars (\$2,020,342.00) which represents the bottom line of the operating budget. Said sum is exclusive of all special articles. The amendment was approved as presented - \$2,020,342.00. A second amendment was made by Ruth Messier, "I move Article 9 be amended to read "The Town will raise and appropriate the sum of One Million, Nine Hundred Ninety Three Thousand Three Hundred and Sixty-Six Dollars (\$1,993,366) which represents the bottom line of the operating budget as recommended by the Budget Committee. Said sum is exclusive of all other money articles- plus the additional items added in the previous amendment for a total of \$2,012,866.", amendment seconded by Paula Kelson. This amendment was defeated. A third amendment was made by Gwendolyn Jones "I make a motion to amend Article 9, to add \$1,536.84 said sum representing a 3% wage increase for the Tax Collector, Town Clerk and Treasurer, to include sums necessary for applicable benefits and insurances associated with the wage increase", motion seconded by Laurie Boyce. This amendment voted in the affirmative. A fourth amendment was made by Donald Macdonald "all money appropriated for the year 1994 to be used only for what it has been appropriated for, only the amounts per appropriation" seconded by Tom Moore. This amendment did not pass. The article was approved with the two amendments added in the total amount of \$2,021,878.84, as declared by the Moderator. **AMENDED PASSED 2,021,878.84**

Minutes of the March 12, 1994 Annual Town Meeting (continued)

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

Article 10. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifteen Thousand Dollars (\$415,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program. Said amount is to be offset by revenues estimated in the amount of Ninety-Four Thousand Four Hundred Forty-Three Dollars (\$94,443.00) from a Highway Block Grant. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (\$390,000 Recommended by the Planning Board & Capital Improvements Planning Committee)

Reuben Wentworth moved the article, seconded by James Washburn. An amendment was made by David Tuttle, "To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty-Three Thousand Dollars, (\$423,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program and to include the resurfacing of Barnes Avenue contingent upon the Water Department's replacement of a main water line along Barnes Avenue. Said amount is to be offset by revenues estimated in the amount of Ninety-Four Thousand Four Hundred Forty-Three Dollars (\$94,443.00) from a Highway Block Grant. The amendment failed to pass. A seconded amendment was made by Rolf Dutzmann, "To appropriate 380,000.00 for the reconstruction of town highways ...", amendment seconded by Pamela Falzone, This amendment also failed to pass. The article was voted in the original amount of \$415,000.000 as declared by the Moderator.

PASSED \$415,000.00

A motion to restrict reconsideration of this article was made by James Washburn seconded by David Tuttle and so voted.

Article 11. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the penetration and sealing of gravel roads pursuant to a Five Year Gravel Road Improvement Plan. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The article was moved by Reuben Wentworth, seconded by James Washburn. It was voted in the affirmative as declared by the Moderator.

PASSED \$18,000.00

A motion to restrict reconsideration of this article was made by David Tuttle, seconded by Reuben Wentworth and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 12. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for improvements to the Town Hall, provided that this amount is to be off-set in its entirety by funds from the existing Clough-Morrell Trust Fund and that no tax dollars are to be expended for these improvements. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (\$21,500 Recommended by the Planning Board & Capital Improvements Planning Committee)

James Washburn moved the article, seconded by David Tuttle. The article was approved as presented with little discussion.

PASSED \$60,000.00

A motion was made by Reuben Wentworth, seconded by James Washburn to Restrict Reconsideration of this article and so voted.

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Dollars (\$28,000.00) for improvements to the water system and reconstruction of the road along Barnes Avenue, and furthermore, to authorize the use of the Water Department Surplus Fund Balance in the amount of Twenty-Eight Thousand Dollars (\$28,000.00) to be used as off-setting revenue for this purpose such that no tax dollars are to be expended for these improvements. (Requested by the Water Commission contingent upon \$8,000 for road reconstruction being paid by tax dollars), (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Richard Quindley moved the article as read, seconded by George Jones. Mr. Quindley offered an amendment, "add Bay Hill", seconded by George Jones and this was later withdrawn by them. The article was reworded by Mr. Quindley, to "amend the figure to \$36,000.00", amendment seconded by George Jones and voted affirmatively. The article as amended was passed in the amount of \$36,000.00.

AMENDED PASSED \$36,000.00

A motion to restrict reconsideration was made by George Jones, seconded by Richard Quindley and so voted.

Article 14. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Revaluation Capital Reserve Fund previously established. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

David Tuttle moved the article as read, seconded by Reuben Wentworth and it was passed with little discussion.

PASSED \$ 50,000.00

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle, and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 15. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be used for Phase II of the Alton Bay Revitalization Project. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee contingent upon \$25,000 from property taxes and a \$25,000 grant, but grant funding was not approved)

James Washburn moved the article as read, seconded by David Tuttle. Following much discussion and many comments, an amendment was made by David Tuttle, "to amend the figure to \$100,000.00 to include the amount for paving", amendment seconded by Laurie Boyce. A standing count was taken on the amendment which was approved YES 76 NO 73. The article was also voted by a standing count and approved with 82 YES votes and 71 NO votes.

**AMENDED
PASSED \$100,000.00**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

Article 16. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

David Countway moved the approval of this article, seconded by Richard D. White. It was voted in the affirmative as declared by the Moderator.

PASSED \$50,000.00

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Tom Moore and so voted.

Article 17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Eighty-One Dollars (\$4,581.00) to support the Community Action Program Belknap-Merrimack Counties, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Juliet Peverley moved the article be approved, seconded by Russell Jones. Celeste Lovett of the Community Action Program was given permission to speak and the article was voted in the affirmative.

PASSED \$4,581.00

A motion to restrict reconsideration was made by Laurie Boyce, seconded by Thomas Alden and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 18. To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Dollars (\$630.00) in support of New Beginnings - a women's crisis center. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Barbara Cruickshank moved the article be approved, seconded by George Jones and voted in the affirmative. **PASSED \$650.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Christine Consentino and so voted.

Article 19. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Nine Dollars (\$8,509.00) in support of the newly merged Visiting Nurses Association - Hospice of Southern Carroll County, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

The article was moved by Robert Calvert, seconded by Frances Washburn and voted in the affirmative. **PASSED \$8,509.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Christine Consentino and so voted.

Article 20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) in support of the Alton - Alton Bay Chamber of Commerce to assist in providing for full-time staffing of the Information Booth during the summer season. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Christine Consentino moved the article be approved, seconded by Laurie Boyce voted by standing count YES 46, NO 72, the article failed. **FAILED**

A motion to restrict reconsideration was made by George Bornheim, seconded by Richard Macdonald and so voted.

Article 21. To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600.00) in support of Lakes Region Community Services for the furtherance of their care for those residents of the Town who have a developmental disability. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

A motion was made by George Jones to approve this article, seconded by Susan Blair and voted in the affirmative. **PASSED \$600.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Laurie Boyce and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 22. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purposes of supporting Community Health & Hospice, Inc., of Laconia, NH, in the provision of homemaker, adult in-home care and Alzheimers respite services in the Town of Alton. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Alice Ziegler moved the article be approved, seconded by Juliet Peverley and it was voted in the affirmative with little discussion.
PASSED \$3,000.00

A motion to restrict reconsideration was made by Susan Blair, seconded by Juliet Peverley and so voted.

Article 23. To see if the Town will vote to vest the Cemetery Trustees with all of the responsibilities for the care, custody, management and maintenance of Town-Owned cemeteries, including the authority to adopt regulations pertaining thereto, provided that no monies shall be expended by the Cemetery Trustees without a purpose having first been disclosed in the budget process in accordance with the provisions of RSA 32 or, in the case of unforeseen capital expenditures from which Trust Funds will be expended, the Cemetery Trustees shall inform the Board of Selectmen and Budget Committee who shall then forward their recommendations to the Trustees of Trust Funds. (Recommended by the Board of Selectmen)

Reuben Wentworth moved the article be approved, seconded by James Washburn.

An amendment was offered by Tom Hoopes, "following 1st paragraph add: Prior to adoption of Cemetery Regulations and any future major rules changes the Trustees will hold two public hearings. The regulations should be approved by ballot vote.", seconded by Lucinda Miller. Atty. James Sessler was given permission to speak to the provision in the amendment of a 'ballot vote' which he felt would not come under the regulations governing ballot items. This portion of the amendment was withdrawn by Mr. Hoopes and Lucinda Miller so that the amendment read "...Prior to adoption of Cemetery Regulations and any future major rules changes, the Trustees will hold two public hearings." The amendment passed. The article, as amended, was voted affirmatively.
AMENDED PASSED

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Juliet Peverley and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 24. To see if the Town will vote to rescind the establishment of a Parks & Playground Committee, created under the authority of Article 22 of a Town Meeting vote held on March 11, 1959 and to dissolve the current Parks & Recreation Committee created under this auspices. And furthermore, to see if the Town will vote to create a five member Parks & Recreation Commission, to be appointed by the Board of Selectmen, in accordance with the provisions of RSA 35-B, whereby said Commission shall have all of the duties, powers and responsibilities pertaining thereto. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Jay Sydow moved the article, seconded by Daryl Czech and it was approved by the voters, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Jay Sydow, seconded by Juliet Peverley and so voted.

Article 25. To see if the Town will vote to establish a recreation revolving fund in accordance with the provisions of RSA 35-B:2. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Jay Sydow moved the article, seconded by David Tuttle, and it was approved by the voters, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

Article 26. To see if the Town will vote to establish a Town Forest on property already owned by the Town, reference Tax Map 10, Lot 15, under the provisions of RSA 31:110, 31:111 and 31:112, provided that said Town Forest shall be managed by the Conservation Commission and any proceeds from said Town Forest shall be placed into the existing conservation fund on the condition that said funds are to be dedicated to the construction of recreational trails on Town-Owned conservation lands. The main purpose of this Article being to promote the proper management of all associated natural resources that exist on this property. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

A motion was made by Thomas Hoopes, seconded by Thomas Alden to approve the article.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

An amendment was offered by Mr. Hoopes, "To see if the Town will vote to establish a Town Forest on property already owned by the Town, reference Tax Map 10, Lot 15, under the provisions of RSA 31:110, 31:111, 31:112, and 31:113, provided that said Town Forest shall be managed by the Conservation Commission and any proceeds from said Town Forest shall be placed into a newly created Town Forest Maintenance Fund, and to designate the Conservation Commission as agents to expend. The main purpose of this Article being to promote the proper management of all associated natural resources that exist on this property", seconded by Richard White. There was discussion before a vote on the amendment which was approved and the article, as amended, was approved by those present.

AMENDED PASSED

A motion to restrict reconsideration was made by Juliet Peverley, seconded by Thomas Hoopes and so voted.

Article 27. To see if the Town will vote to vest the Conservation Commission with the responsibility to oversee the management and stewardship of all Town-Owned conservation lands, including but not limited to parcels referenced as Tax Map 10, Lot 15; Tax Map 15, Lot 31; Tax Map 15, Lot 71 and Tax Map 15, Lot 53. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

Thomas Hoopes moved the article as read, seconded by Thomas Alden and it was voted in the affirmative. **PASSED**

A motion to restrict reconsideration was made by Thomas Hoopes, seconded by Richard White and so voted.

Article 28. To see if the Town will vote to authorize the Board of Selectmen to sell Town-Owned property, including tax deed property, provided that all parcels of land for sale shall be recommended for disposal by the Planning Board and Conservation Commission. (Recommended by the Board of Selectmen)

The motion was made by James Washburn to approve the article, seconded by David Tuttle. The article was declared voted affirmatively by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Thomas Hoopes, seconded by Thomas Alden and so voted.

Article 29. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 31:95-b, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Reuben Wentworth moved the article as read, seconded by James Washburn. The article was approved, as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

Article 30. To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 202-A:4-c, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Juliet Peverley moved the article be approved, seconded by Reuben Wentworth. The article was approved as read as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

Article 30. To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 202-A:4-c, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Juliet Peverley moved the article be approved, seconded by Reuben Wentworth. The article was approved as read as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

Article 31. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose pursuant to RSA 31:95-e, provided that the Board of Selectmen holds a public hearing before accepting said gifts and that the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Minutes of the March 12, 1994 Annual Town Meeting (continued)

David Tuttle moved the article as read, seconded by Reuben Wentworth. It was voted affirmatively, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Juliet Peverley, seconded by Thomas Alden and so voted.

Article 32. To see if the Town will vote to authorize the Board of Selectmen to borrow monies in anticipation of the collection of taxes, in accordance with the provisions of RSA 33:7, and that this authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

A motion was made by Reuben Wentworth, seconded by James Washburn and the article was approved by the voters present. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Pamela Falzone and so voted.

Article 33. To see if the Town will vote to delegate to the Board of Selectmen the authority to accept dedicated streets in accordance with the provisions of RSA 674:40-a.

James Washburn moved the article as read, seconded by David Tuttle. It was approved following discussion. **PASSED**

A motion to restrict reconsideration was made by Richard Fuller and seconded by Pamela Falzone, so voted.

Article 34. To see if the Town will vote to indemnify and save harmless for loss or damage, all Town employees and agents, including elected and appointed officials and any other volunteers who may act on behalf of the Town, from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment against the indemnified person in accordance with the provisions of RSA 31:105, provided that this article shall be in effect indefinitely, until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

David Tuttle moved the article be approved, seconded by Reuben Wentworth and it was voted in the affirmative, as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Kenneth Roberts, seconded by Thomas Hoopes and so voted.

Minutes of the March 12, 1994 Annual Town Meeting (continued)

Article 35. To hear reports of any committees, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

Reuben Wentworth moved the article, seconded by James Washburn. Chairman of the Budget Committee Beverly Kempton, recognized Ruth Messier for her years of service on the Budget Committee and presented Mrs. Messier with a plaque from the Board with their thanks.

A motion to adjourn the meeting was made by Juliet Peverley, seconded by Thomas Hoopes and the meeting was adjourned at 6:25pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

A TRUE COPY ATTEST:



MINUTES OF THE SPECIAL TOWN MEETING

NOVEMBER 19, 1994
ALTON SCHOOL GYMNASIUM

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Saturday, November 19, 1994 at 1 p.m. to act on the Warrant for Special Town Meeting. In the absence of the Moderator, Assistant Moderator, Theodore Cole opened the meeting at 1 p.m. and led the Pledge of Allegiance. The town officials present were introduced, Board of Selectmen, Reuben Wentworth, David Tuttle and Chairman, James Washburn, the Town Administrator, Scott Dunn and the Town Clerk. Mr. Cole read the Rules of the Meeting. The Warrant was read by the Moderator.

ARTICLE 1. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for the changes in wages and benefits as noted below, provided that no additional sums of money are appropriated for the current fiscal year (Jan. 1, 1994 through Dec. 31, 1994); with the estimated sums for future years representing the additional costs attributable to the changes in wages and benefits at current staffing levels and benefit rates which have been paid during this fiscal year. (Majority Vote Required) Recommended by the Board of Selectmen; Recommended by the Budget Committee.

<u>YEAR</u>	<u>WAGE INCREASE</u>	<u>HEALTH INS. COVER.</u>	<u>EST.ADDITIONAL COST</u>
1993	10 cents per hour	BC/BS COMP 100 @100%	\$1,511
1994	20 cents per hour	BC/BS COMP 300 @100% (as of 11/1/94)	\$2,965
1995	30 cents per hour (plus 2%, 3% or 4% merit)	BC/BS COMP 300 @ 90%	\$7,452

Mr. Cole recognized Chairman Washburn who made a motion to accept Article 1, seconded by Reuben Wentworth. There was one comment from the floor but no discussion on the article. Mr. Cole called for the vote by show of cards and the article declared approved by unanimous vote.

A motion to adjourn the meeting was made by James Washburn, seconded by Reuben Wentworth and the meeting adjourned at 1:20pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

A TRUE COPY ATTEST:



REPORT OF THE ASSESSING DEPARTMENT

To the taxpayers and citizens of Alton:

Thank you for helping me become familiar with your town. Having started working for the Town of Alton in January as the towns first on-staff Assessing Agent, I was thrown to the wolves from the start. With 2 years of abatements to process, new construction to complete before September 1; Superior Court and Board of Tax and Land Appeals cases to prepare for; and only working for the town two(2) days a week, I sometimes wondered if I had bitten off more than I could chew. Winter seemed to embrace Alton only on Thursdays and Friday, the two days that I was here. The joke around Town Hall was "John's here, so it's either going to snow or be very cold"!!

I met with property owners to inspect their properties in spite of the snow and cold. Then mud season and black flies came. The mud didn't last very long, but the black flies sure did. Summer came and went and property inspections continued. Renting a boat the last week of August to complete the island new construction pickups just added to the reasons I like my job and really like working for Alton. Most of the remaining abatement inspections were finished during the very colorful fall leaf season.

Currently, very few abatements remain from what we started with. The selectmen are making plans to reassess the town in 1996 by placing funds in capital improvements. The level of assessment remains at 140% of current market value and there was a slight increase in the tax rate from 9.90 to 10.45 per \$ 1,000 of assessed value. Overall its been a very good first year working in Alton and I look forward to 1995 with anticipation. I would like to extend my thanks to the Town Administrator and the Board of Selectmen for their support this past year. And last but not least, my thanks to Diantha Moulton, Assessing Clerk for her patience and assistance.

Sincerely,

John H. Temchack, Assessing Agent
Certified New Hampshire Assessor

REPORT OF THE BICENTENNIAL COMMITTEE

A very special anniversary for our town is fast approaching. In less than a year we will be coming together to celebrate Alton's 200th birthday. The date, *Sunday, June 16, 1996*, will be a day of celebration and reflection on our community becoming a separate and independent Town, the third largest land area town in the State of New Hampshire.

The Bicentennial Committee was formed four years ago with the first formal meeting held May 7, 1992, at the Gilman Library. Ideas for fund raising activities, special events, mini-histories and murals began to take shape during the following monthly meetings.

This past year members of the committee began planning a year long series of events that will be highlighted on June 16, 1996. Mr. Robert Calvert has graciously agreed to chair the program for that day. Town, county, state and other government officials will be invited to participate in the Sunday activities. Tentative plans for that day will include a church service, presentations at Town Hall ceremonies, a family picnic and a band concert. The big parade, club activities and fireworks will take place during the traditional Old Home Week in August.

This past year saw progress made on the mini-histories written by several of the committee members. These papers cover a wide range of topics including, Boating on Lake Winnepesaukee, Lake Shore Railroad, Summer Camps, Industries in Alton, Levy Park, Education in Alton, Taverns, Stagecoach Stops & Hotels, Alton Fire Department and the twenty five year History of the United Association. Excerpts of these mini histories have appeared in the Bicentennial Focus column published in Alton's monthly newspaper, MAIN STREET.

A special design to be used throughout this celebration was sought from the Alton students and townspeople. From numerous designs submitted during the logo contest, held by the Committee, Tracy Lionetta's was selected. Her design features several of the Town's prominent landmarks. This official logo will be appearing on our stationery, signs, T-shirts and other Bicentennial memorabilia.

Once a logo was in place a theme was picked. During a recent business meeting, the committee selected "Alton, 1776-1996 Reflections On Our History."

REPORT OF THE BICENTENNIAL COMMITTEE (continued)

Our first fund raising project was a resounding success, chaired by Muriel Stinson. One hundred pewter medallions, featuring our Town Hall, were cast by Hampshire Pewter of Wolfeboro, sold out on election Day. Two hundred more medallions were ordered in time for the Christmas holiday.

Work has begun on one of two murals for the main hallway in the Town Hall. This special project, depicting selected Town landmarks, will be a lasting gift to the townspeople. Local artist Joan Chase is working on the first of the two murals. This 13 1/2' x 6' mural is being sponsored by Mr. and Mrs. Richard Dame and family in memory of her parents, Arthur Perley and Mildred proctor Varney.

Plans are underway for a second mural that will show Alton Bay landmarks and its contributions to our Town's history. For this second 15' x 10' mural to be done, the Committee members must raise \$1,000.00. The thousand dollars is only part of the cost for this mural as Joan Chase has and is donating the majority of her time to this project. Fund raising for the second mural has begun. We need the support of the townspeople to bring the second mural to a successful conclusion. Donations may be made to the Bicentennial Mural Fund c/o the Chairman, Nancy Merrill.

Last fall two hundred letters were mailed to the Town's clubs, committees, associations, church groups, businesses and Selectmen inviting representatives to an Organizational Meeting to participate in planning activities for the 1996 celebration. Interested townspeople were urged to attend the October 6th meeting and the most recent held January 5, 1995.

Celebrating our Town's 200th birthday is a once in a life time experience for each of us. It will be a time for us to come together to reflect on and celebrate our colorful history.

Respectfully submitted,

Judith Fry, Secretary

REPORT OF THE BOARD OF ADJUSTMENT

During 1994, the Zoning Board of Adjustment heard twelve cases. There were two cases heard for Special Exceptions, both were granted. Six appeals for variances were heard by the Board, three were granted and three were denied. In addition, there were four appeals of an Administrative Decision, one was granted and three were denied.

There are presently five members on the Board and no Alternates. David Dolan was appointed a new member and regretfully Francis Washburn resigned.

Respectfully submitted,

Milton Jensen, Chairman

REPORT OF THE BOARD OF SELECTMEN

Looking back on 1994, there was a great deal of progress and many accomplishments for the betterment of the Town. The landfill was closed and capped, Bay Hill Road was reconstructed, and the Bay Revitalization was almost completed. In addition, several key staff positions were filled, successful negotiations with our two labor unions were concluded, and the municipal tax rate was kept level.

The Board owes a debt of gratitude to all of the Town's employees, volunteers, contractors and especially the citizens for whom we work. Your input and involvement is critical as we continue to find ways to deliver the services you expect, while holding the cost of government down as much as possible.

Throughout the past year, each Selectman has always sought to provide his own perspective to making the Town Departments work better and more efficient. Towards this end, we have tried our best to come together whenever it was in the best interest of the Town. We hope each resident has somehow benefited from our efforts. It has been our pleasure to serve as your elected representatives.

Respectfully submitted,

James C. Washburn, Chairman

REPORT OF THE BUDGET COMMITTEE

The Budget Committee would like to take this opportunity to express their appreciation to the voters for their confidence in them.

Five new members were elected along with the Representative of the School Board, only three previous members remained out of eleven; to them we say, thank you for your guidance.

With the resignation of Reverend Harris, Stanley Czech was appointed to fulfill the remainder of the term. Warren will be missed.

New procedures were adopted to allow the fairest possible preparation of budgets.

The committee adopted the position of not imposing any restriction on presentations of budgets, allowing each to be presented and justified by the Department Head.

The committee felt that the voters should be allowed the greatest possible choice in matters whenever possible.

The goal of the committee was to do what was in the best interest of the community and the taxpayers; with the final decision to be made by the taxpayer whenever possible.

Respectfully submitted,

Thomas Mynczywor, Chairman

REPORT OF THE CODE ADMINISTRATION DEPARTMENT

Aside from the considerable number of inspections performed by this department over the past year, this Code Official has been quite active in the pursuit of abolishing several outstanding violations.

Of some 58 violations which were addressed during 1994, ranging in significance from simply beginning work without the required permits, to as critical as the removal of hazardous buildings. Only 8 such infractions are pending further action. Some of which require court action to mitigate. Although it is the philosophy of this office to make every effort to work with a property owner in an attempt to achieve compliance without resorting to the lengthy and costly court process, it is sometimes unavoidable.

For those who have been the unfortunate recipients of such enforcement notices, I thank you on behalf of the community for your cooperation.

For those citizens who are concerned enough about the community to bring to the attention of this office those areas which need attention, I thank you for your patience and understanding. When we all work together, everyone benefits.

In addition to the enforcement activities of this department, I have endeavored to completely rewrite the Town's Health Regulations, in cooperation with the Health Advisory Committee. The changes were approved by the Selectmen this year. Thank you to the members of the committee for their efforts and ideas. A complete rewrite of the Building Regulations has also been accomplished, which are finalized and due to be submitted for vote in March "95". The objective of these amendments was to update the existing regulations to meet current standards, and coincide with those provisions dictated by state statute.

During the year, this office has had the pleasure of participating in a number of Town projects as well, by providing advice, plan details, and some supervision. Some of those projects include; the Bay Revitalization, repairs to the Harmony Park wall, and the new Town Salt Shed.

In retrospect, 1994 has been an active, and challenging year for this department, and we look forward with enthusiasm to those challenges yet to be accomplished. My thanks and appreciation for the efforts and dedication of our Planning/Building Clerk, who plays an important role in this department's service to the public.

REPORT OF THE CODE ADMINISTRATION DEPARTMENT (continued)

I thank the Board of Selectmen for their support of this department, and a special thanks to all of the town departments and staff that work so closely as a team to make public service just what it should be.

CONSTRUCTION SUMMARY

Over the course of the year, 1994 has seen the usual "rollercoaster" trend in development which has commonly occurred during past years in the town of Alton with fluctuating periods in the single family construction market. However, this year did not see the usual increase in development during the summer season. Although construction remained steady throughout the year, a noticeable rise transpired in mid August through September and remained strong until tapering off at the end of the year. As compared to 1993 with some 44 permits issued for new single family homes, 1994 showed similar growth with 41 such permits. Interesting to note is the considerable increase in construction values as compared to previous years. Although the number of permits issued is comparable to other years, the construction values show a trend in the development of higher dollar homes, as well as an increase in the amount of additions and renovations to existing properties. In relationship to the activities in the past, Alton continues steadily in its growth and development.

PERMIT CATEGORY	1991	1992	1993	1994
BUILDING	197	77	188	162
PLUMBING	46	24	52	40
ELECTRICAL	49	49	62	62
SANITARY	41	35	42	34
WELL	34	27	33	37
DRIVEWAY	18	21	12	15
SIGN	7	4	4	3
OCCUPANCY	16	23	31	38
TOTALS	449	309	481	391
FEES COLLECTED	19,889	17,803	21,632	26,280
CONSTRUCTION VALUES	3,786,790	5,009,755	3,519,200	6,037,520

Respectfully submitted,

Richard G. Canuel, Code Official

REPORT OF THE CEMETERY TRUSTEES

1994 closed on a productive year, with the cooperation of many. Mr. Joseph Houle, Chairman of the Trustees of the Trust Funds, was our anchor.

John Bernard, with his assistant, started a beautification project for the cemetery grounds, which proceeded quite well in a very short time. If any townspeople would like to have a memorial garden area (flowers, shrubs) for their deceased, we have space available. And once again, we ask for information about any known or old forgotten sites.

We have found many neglected burial sites, which we have taken under our wing. A new fence has been built and placed around the cemetery site situated on the way to the Bay. We have received many favorable comments. This work was done by John Bernard and his assistant.

Work continues on repairing old stones and returning them to their proper places. Thanks, to the many friends who donated scrubs, chips, information, etc., to our project.

Respectfully submitted,

Florence Shaw, Chairman

REPORT OF THE CONSERVATION COMMITTEE

The Alton Conservation Commission suffered a great loss this year with the death of a long time member, Mike Burke. Mike spent a lot of time working on behalf of the Town of Alton and is almost single-handily responsible for the State's purchases through The Trust for New Hampshire Lands for four hundred (400) acres. He was instrumental in negotiating over three conservation easements on large tracts of land within the Town. His hard work, many skills, and warm humor have already been missed. This Town has lost a true friend.

Most of our active time has been spent working with citizens, assisting them on applications and requests for information.

Of interest to all who need to apply for wetlands permits, is a new fast-track process which speeds up the permitting time to 30 days. The new "expedited" applications serve for most of the simple applications. Call if you have any questions.

We are currently working on a design to build some trails on the Town Forest, work will be done during the winter months of 1995-1996. We seek, and would be grateful for any input.

Respectfully submitted,

Thomas Hoopes, Chairman

REPORT OF THE FIRE DEPARTMENT

The year 1994 was a busy year for the men. There were 228 alarms, including structure fires, auto fires, motor vehicle accidents, medical emergencies, false alarms, and other calls.

The roster looks good this year. We have taken in a few good young men to help with our rising number of calls. The West Alton area is where the largest need for men lies.

Our equipment is in good repair, although some of it is getting along in age. Our big concern this year was radio equipment with repairs running high.

The buildings are a major concern. Central Station is 34 years old and will need roof work soon.

Our training continues with two mini-schools per year and also meetings and training every Tuesday night directed by Capt. Sample.

Inspections go on with places of assembly, rental units and oil burners. Wood stove inspections are under the eye of Lt. Woodland and are still a big request.

The ladies of the Fireflies have assisted us this year in many ways, with refreshments at fires, their continued effort to bring a little joy to less fortunate families in town and, not to forget the continued support they give our firefighters.

To my officers and men, I cannot thank them enough for their support; in the year to year service to the Town. And, as always, we appreciate those in Town government and the Citizens of the Town of Alton for their ongoing help and funding of the department.

In closing, I would like to bring out that we have had a bad year for structure fires, some giving us great concern. Please, friends, let all be safe in the year to come. Keep your eyes open to hazards and whatever you do, please keep your smoke alarms in good working order.

Respectfully submitted,

Russell E. Jones, Fire Chief

REPORT OF THE GILMAN LIBRARY TRUSTEES

The Gilman Library continued its pattern of growth and service to the community. Books, magazines, video, and audio-cassettes were offered. Programs for children and adults were enjoyed. The circulation figures reached 34,547, books numbered 15,091 and patrons totaled 2,410.

Patricia Merrill continued to be our very capable librarian. Mary Batchelder and Susan Love have been her commendable assistants. The Library is indebted to Catherine Calvert, Daryl Czech, Dorothy Folsom, and Jeremy Edmunds who have volunteered their services.

The Agnes Thompson room hosted meetings for Friends, Associations, Chess and Camera Clubs, Bicentennial Committee, Teachers, programs for Parks and Recreation, RALI, Garden Club, Alton Police Department and the Historical Society. The Library sponsored four summer programs for adults--two funded by New Hampshire Council for Humanities--with a total of 160 adults in attendance. The children enjoyed 34 story hours, with a total of 525 children in attendance. Six activities for children were held during the summer--66 total attendance. The Children's Country Fair raised \$152.00 plus \$150.00 from the sale of books. The Children's Summer Reading Program was "kicked off" with Dan Grady and his Marionettes. 185 children and parents sat on the side lawn at the library, and Dan performed in the parking lot! **Fun!!** This event was sponsored by the Farmington National Bank. The Farmington National Bank and Shibley's, for the 12th year, have sponsored our Summer Reading Program. In addition, the Friends assisted with our lectures, acting as hostesses. We appreciate greatly the community service offered by all.

The Librarian applied for and received a \$2,000.00 grant to help us purchase Bibliophile. It is a step toward checking out all materials with a computer--a helpful, accurate method for both inventory and circulation.

In 1994, we have continued preparation for a greatly needed addition. The private phase of the Gilman Library Building Fund campaign was launched in late summer of 1994 by a combined team of Library Trustees and a special "Kitchen Cabinet" of 15 library supporters. Three-year pledges were sought as well as special foundation requests. Memorial gifts were identified and priced. The public phase of the campaign is represented by Town Meeting appropriations of \$50,000 each in 1993 and 1994, and hopefully again in 1995, and possibly 1996. Projected costs for the construction and expansion increased considerable since the original 1993 "pricing" by the architects to the point where a grand total goal will be between \$450,000 and \$500.00.

REPORT OF THE GILMAN LIBRARY TRUSTEES (continued)

By 1994 year-end, over \$44,000 had been pledged in the private phase, which, added to the 1993 and 1994 appropriations, totaled \$144,000, about a third of the way to the minimum goal.

Pledges and gifts have been very generous to date. Two gifts (one a foundation) were in the \$10,000 and above category. Seven gifts were in the \$1,000 to \$4,000 range; and two in the \$500-\$900 category. By far the most popular is the \$100 per year for three years category where 20 such pledges have been received. Another 12 have given between \$100 and \$200; and 10 gifts under \$100 have been received.

Money-earning projects will be in the campaign's future as well, with one very exciting "Alton Afghan" sales project early on the horizon. The Afghan will portray Alton town landmarks and sights and will made a memorable gift.

Respectfully submitted,

Ellamarie Carr, Chairman
and

Robert L. Calvert, Kitchen Cabinet Advisor

REPORT OF THE HAROLD S. GILMAN MUSEUM TRUSTEES

We were fortunate this year that Memorial Day fell on a weekend as approximately 50 people from Alton visited the Museum. Over 200 visitors toured the Museum from many States; including Arizona, Iowa, Kentucky, London and Australia. We were pleased to have two teachers and their classes from the Alton School visit us.

The interior of the Museum is set up so that visitors will have an optimum view. There are three room settings - Living Room, Dining Room and Bedroom.

We were indeed saddened by the death of our Curator Fred Costello who gave so much of himself in keeping the high standards necessary for the Museum.

We wish to thank the Committee Members and our faithful hostesses for the time and talents they contribute.

Respectfully submitted,

Mrs. Ellamarie Carr, Chairperson

REPORT OF THE HIGHWAY DEPARTMENT

First of all I wish to thank the residents of Alton for their support in making Alton Highways the best they can be. Through your telephone calls and correspondence, we have been able to develop a plan to enable us to work on problem areas throughout Town. Your support in the Town meeting last year allowed us to purchase a backhoe (416B Caterpillar) and a chipper (12" Woodchuck).

The chipper has been doing an excellent job. We have cut back Stockbridge Corner West, Davis Road, Coffin Brook Road, Hamwoods Road Extension, Meaderboro Road also we are in the process of working on Muchado Hill Road and Chamberlain Road/Lockes Corner Road. The chipper has helped in the clearing of Jones Field and also helped in storm clean-up on our roadsides. Roads to be cut back this year are, Muchado Hill Road, Lockes Corner Road, Avery Hill Road, Sunset Estates Road, Marlene Drive and Railroad Avenue.

The Backhoe has improved our installation of culverts, roadside ditching, and widening of roads in general. The backhoe has more than paid for itself in the rocks it has removed from several of our roads. Instead of blasting rocks which is very expensive, we have been able to dig these rocks up and remove them from the traveled way. This improves our safety as well as helping in making maintenance simpler to perform.

Roads that were sealed in 1994 have been Church Street, Depot Street, School Street, Abednego Road and part of Coffin Brook Road. In 1995 we will seal Echo Shores, Garden Park, Melody Lane, Mitchell Avenue and Hutchin's Circle.

Shimming of roads is a process of setting a thin coat of cold asphalt material on roads to gain longer life. Roads that were done in 1994 were: Letter S Road, Part of Old Wolfeboro Road, Pearson Road, Alton Mountain Road, Gilman's Corner Road and Powder Mill Road. Roads for 1995 will include Stockbridge Corner Road (east and west), Alton Mountain Road and Avery Hill Road.

Penetration is a process of spraying a hot tar mix on a gravel road, then spraying a sealer mix on top the final process is applying a coat of sand. Roads scheduled for penetration in 1995 include: Coffin Brook Road and Avery Hill Road. Because of the length we will encounter some traffic problems. Thank you in advance for your patience and understanding.

REPORT OF THE HIGHWAY DEPARTMENT (continued)

In 1994 we also tested a new process by paving with 3" thick cold mix. These roads were Barnes Avenue, 300' on Coffin Brook Road at the end of Route #140 and the North Ramp on Stockbridge Corner and Route 28 South. This process will be observed carefully to see if the Town should invest more in the future.

The ditching operation is a process of pulling dirt, sand, leaves, etc., into the road picking this up with a loader and hauling the materials away with the trucks. The work is finalized by sweeping of the paved roads or grading and raking of the gravel roads. Ditching operations in 1994 were done on Stockbridge Corner, (east and west); Valley Road, Prospect Mountain East, and Hollywood Beach Road. Roads scheduled for 1995 will include Prospect Mountain (West), Dudley Road, New Durham Road, Range Road, Old Wolfeboro Road and Fort Point Road.

These are some of the projects scheduled for 1995. I wish to thank you now for your help, patience and understanding for anticipated delays and detours.

At this time I also extend my thanks to Dick Quindley for his help with many hours of plowing when the Highway Department was short-handed. For his attitude of "call me anytime day or night", his hours of work to keep the streets safe for travel and without compensation....**DICK, thank you!!!**

I thank my crew: Arthur Douglas, Clark Stoddard, Richard Bassett, Louis Divito, Mike Caverly, Mark Divito and Robert Drew. Their hours of work to make the Highway Department a proud place to work is appreciated. And, for those nights when work lasted over 20 - 30 hours through snow storms; for their attention to detail and for their dedication, again I thank you.

My appreciation is extended to all the officials, departments and staff in Town Government for their assistance and understanding as we all work together for the common good.

Respectfully submitted,

Kenneth Roberts, Highway Agent

REPORT OF THE LEVEY PARK TRUSTEES

In 1993 the work started to improve Levey Park and continued into 1994. A new sign was installed to better call attention to the recreational activities available for Park visitors. The original brass sign plate was also cleaned.

The original hiking trails were trimmed and the grounds of the park were cleaned-up. Thanks is owed to the Cub Scouts for participating in this project.

Flower boxes were installed and the Alton Garden Club gave their time in planting and maintaining the flowers.

Planning continued for a replacement of the original hilltop look-out and for making the river frontage more accessible for the general public.

Respectfully submitted,

Jonathan H. Downing, Chairman

REPORT OF THE OLD HOME WEEK COMMITTEE

The Old Home Week Committee was appointed by the Selectmen in April 1994. Our Committee's task was to provide family fun with a wide variety of entertainment for all ages.

This was successfully provided with help from many volunteers. Many thanks are extended to all of you for your continued support. A special thank you to a Smith Point summer resident and his daughter who showed up on Kid's Day and loaned their helping hands. At the time, we were so busy, that we neglected to get their names. Such volunteers and community spirit is what makes Alton a unique little town.

Activities were planned for all ages. Some of these included concerts, a parade, sports night, a water ski show, country line dancing, a dessert contest, square dancing, an outdoor movie, a Pretty Baby Contest and Kid's Day. Kid's Day was a special event that our Committee hoped would be successful for the youth and their families of Alton. We never imagined that it would be as popular as it was! We entertained over 200 youth and their families. Our main event of the day was a bicycle obstacle course provided in part by the Alton D.A.R.E. Program under the direction of Sergeant Susan Roberts. Also provided were games, face painting, a puppet show, petting zoo and refreshments.

I would like to extend a special thanks to the committee members. We are now working on Old Home Week 1995 and we're looking forward to another successful year.

Respectfully submitted,

Debbie Burton, Chairman

PHOTOS OF SOME GOOD TIMES



① ←

② →

③ ↓



1. Grand Marshals of the 1995 Old Home Week Parade: Sue and Alma Jacklin. Carriage driven by Mr. and Mrs. Chamberlain.
2. Parks & Recreation Officials & Friends
3. The Shotgun Start of the Parks & Recreation Annual Canoe Race
4. Parks & Recreation Daycampers

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Alton Parks and Recreation Department and the newly formed Parks and Recreation Commission are continuing to bring new and creative programs to the residents of Alton. The Parks and Recreation Department is focusing on expanding programs, upgrading field and park facilities and offering a variety of activities for every age group.

In a recent survey by the Parks and Recreation Department, the recreational interests of Alton residents were measured. The results indicate the following as the most desirable recreational services by Alton residents: (1) fitness trail, (2) lake access/beach, (3) community center, (4) indoor swimming pool and (5) playground. The Parks and Recreation Department is actively researching the feasibility of these recreational opportunities for our community.

The Parks and Recreation Department is currently working on the following Capital Improvement Projects: (1) upgrading Jones Field- addition of one full soccer field, one practice field and two new baseball fields; (2) Design and Construction of a playground at Jones Field and (3) Lighting at Jones Field.

The Parks and Recreation Department has been active in providing programs, activities and special events year round. In 1994, spring activities included: 2nd Annual Easter Egg Hunt, Country Line Dancing Lessons, Aerobics and After School Activities. The Parks and Recreation Department worked together with the school in providing a six week after school program for students who were not involved in organized activities. Students participated in weekly art lessons, cooking lessons and team sports.

Traditional summer programs included: Aerobics, Tennis Lessons for children and adults, Red Cross Swim Lessons, Co-Ed Adult Softball, North American Soccer Camp, Canoe Race, Road Race and the Concert Series. New programs offered included: two week Summer Camp, 3-on-3 Basketball Tournament, All Sports Weekend, Mid-State Soccer Camp, Basketball Camp and Country Line Dancing for Seniors.

REPORT OF THE PARKS AND RECREATION DEPARTMENT (continued)

In the fall, a youth soccer league was formed for students in grades 2-6, over 50 players participated in the program. With volunteer effort from parents and coaches the soccer program was a success. The Parks and Recreation Department would also like to recognize the parents and coaches for their commitment to providing safe, adequate facilities for soccer and baseball by volunteering labor and time to upgrade Jones Field.

The 2nd Annual Haunted Hayride co-sponsored by Cub Scout Pack #53 was an event to remember. Over 700 people visited the Haunted House and more than 50 volunteers helped staff the event. Other fall activities included: 2nd Annual Great Pumpkin Hunt, Country Line Dancing Lessons for Seniors, Ski and Skate Sale, Country Line Dancing Lessons, Aerobics and the completion of the Alton Bay Revitalization Project.

Winter activities included: 1st Annual Caroling Hayride, 3rd Annual Wreath Lighting, Holiday Crafts for Kids, Aerobics, Country Line Dancing for Seniors, Country Line Dancing Lessons, Soccer Awards presentation, After School Activities, Vacation Camp and the completion of the Harmony Park Retaining Wall.

Upcoming programs and projects include: Six Week Summer Camp Program, Tree Grant for 1996, Improvements to Jones Field, Old Home Week Festivities and the restoration of Caboose #452.

The Parks and Recreation Commission is also working on the construction of a beach volleyball court at the Rte. 140 Recreation Area. Upon completion, the volleyball court will be dedicated in memory of Michael Burke for his enthusiasm for, commitment to, and appreciation of recreation and the community and for his love of the game of volleyball.

I would like to thank the members of the Parks and Recreation Commission for their dedication to providing quality programs and services to the residents of Alton and for the time they volunteer in order to make things happen. Volunteers are essential to the operation of the Parks and Recreation Department, we sincerely appreciate all of the volunteer support we have received throughout the year.

Respectfully submitted,

Kellie McGrath, Recreation Director

REPORT OF THE POLICE DEPARTMENT

1994 was a year of change and uncertainty for the members of the Alton Police Department. After the retirement of 13 year Police Chief, Tom Mynczywor, the Department was managed by Interim Chief, Arthur Bastian for ten months. During this period, the men and women of the Alton Police Department did an admirable job of maintaining the peace and security for the citizens of Alton and our visitors too.

In late October, Steven Marshall was hired as Chief of Police. He worked with the sworn and civilian staff of the Department in an attempt to improve the morale and efficiency of the organization. The current focus is to hire and train two full-time officers to replace officers that left at the end of 1994.

Although the public's image of what a police department does is often presented through the reality based television programs such as Real Stories of the Highway Patrol and Cops, a Police Officer's daily routine in Alton is much different.

The officers of the Alton Police Department perform many tasks which are outlined on the following pages. An officer's day can range from routine patrolling of the vacant seasonal neighborhoods to responding to a pedestrian hit by a motor vehicle to resolving a spousal disagreement. The officers are on the roads and streets while most of the town is sleeping. We are also the only Department, in southern Belknap County, that provides 24 hour coverage. It is also not uncommon for the duty officer to be called to a next-door jurisdiction to provide assistance to the local police, or as the first responder for a crisis until the local officers can be contacted.

Fortunately, all of the adjoining departments have a strong sense of teamwork and cooperation; they are prepared and willing to provide assistance to the Alton Police Officers when needed.

The Town of Alton is the second largest community in the state when using geographic area as the comparison. Although a good deal of this is water, we are still accountable and sworn to respond to complaints along roads, at residences, in the water, and at the many islands and woodsy areas of Town; including atop Mount Major. To accomplish this, we use a combination of vehicles to achieve our mission.

REPORT OF THE POLICE DEPARTMENT (continued)

This fleet includes: four cruisers (one 4-wheel drive); two OHRV's; one snowmobile; and one bicycle. We are also very lucky to have a good working relationship with the Alton Fire Department and N.H. Marine Patrol who provide the boats allowing us the needed access to the islands. And we appreciate the use of the Alton Highway Department's heavy duty equipment for large material transport needs.

The mission of the Alton Police Department is to provide a safe and secure living environment for the local residents and the many visitors and travelers that come to, or journey through Alton. The focus of our activities in 1995 will be to open the Department to the community and become more of a "member" of the community, as opposed to an "agency" of the government. To do this, the members of the Department will be looking for more interaction with the community and the various organizations that operate within it.

Officers will be out of the cruisers more often, and looking for friendly, pro-active contact with the citizens; as opposed to the confrontational, reactive roles we have traditionally held. Don't be surprised if your children come in the house and tell you that an officer got out of their car and played a little basketball with them in the driveway, or came and read to them at school.

The Alton Police Department is your Department. We invite your comments and feedback on our performance and services, both negative and positive. The police station is open for tours of school groups and service organization.

In conclusion, the Department is only as good as the people who serve on it, and we will continue to provide professional, ethical, and responsive officers for the Town of Alton throughout 1995.

We wish you a safe, prosperous and healthy year!

Respectfully submitted,

Steven I. Marshall, Chief of Police

1994 SUMMARY OF POLICE DEPARTMENT ACTIVITY

Accidents - Motor Vehicle	120
Alarms	180
Ambulance Calls	154
Animals	72
Arson	06
Assault	16
Attempt to Locate	02
Auto Theft	07
Bombs	01
Burglary	11
Check File	06
Civil Complaints	22
Criminal Arrests	43
Criminal Mischief	43
Criminal Threatening	10
Criminal Trespassing	11
Disorderly Conduct	04
Domestic	55
DWI	16
Fire Calls	57
Fraud	01
Harassing Phone Calls	16
Hit & Run	01
Intoxication	23
Investigate/Assist Other Departments	77
Juvenile Cases	71
Larceny	51
Liquor Laws	05
Lost & Found	31
Mental Persons	02
Miscellaneous	78
Missing Persons	06
Motor-Vehicle Summonses	174
Motor-Vehicle Checkups/Warnings	904
Motor-Vehicle Defective Equip. Tags	20
Motor-Vehicle Parking Tickets	08
Narcotic/Drug Laws	08
OHRV Complaints	08
Pistol Permits Issued	122
Recovered Property	02
Relays/Escorts	09
Serving Summons, Subpoenas, Etc. for other departments	30
Sex Offenses	02
Suicide & Attempted	04
Suspicion	56
Traffic Complaints	60
Unattended Deaths	05
Wanted Persons	01
Weapons	01

Total # of calls received by Belknap County Dispatch = 10,844



OFFICIAL BALLOT ANNUAL TOWN AND SCHOOL DISTRICT ELECTION ALTON, NEW HAMPSHIRE MARCH 14, 1995

GWENDOLYN M. JONES, TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) pointing to your choice(s), like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this

SELECTMAN

For Three Years Vote for ONE

ARNOLD P. SHIBLEY

WRITE-IN

SELECTMAN

For One Year Vote for ONE

RUSSELL E. JONES

WRITE-IN

TRUSTEE OF THE TRUST FUNDS

For Three Years Vote for ONE

JOSEPH R. HOULE

WRITE-IN

LIBRARY TRUSTEE

For Three Years Vote for ONE

DAVID E. COUNTWAY

WRITE-IN

CEMETERY TRUSTEE

For Three Years Vote for ONE

JANE B. PORTER

WRITE-IN

FIRE WARD

For Three Years Vote for ONE

CHARLES B. ADAMS, JR.

DAVID J. JENSEN

WRITE-IN

WATER COMMISSIONER

For Three Years Vote for ONE

SHERMAN BROWN

CARL "LEE" CIAMPO

STANLEY E. CZECH

MALCOLM SIMONDS

WRITE-IN

BUDGET COMMITTEE

For Three Years Vote for THREE

DEAN De ROCHE

GREGORY FULLER

WRITE-IN

WRITE-IN

WRITE-IN

BUDGET COMMITTEE

For One Year Vote for ONE

STANLEY MOULTON

WRITE-IN

PLANNING BOARD

For Three Years Vote for TWO

HAROLD M. BOTHWICK, JR.

GLEN McLEAN

FRANCIS C. METCALFE

WRITE-IN

WRITE-IN

PLANNING BOARD

For Two Years Vote for ONE

DAVID P. SLEEPER

WRITE-IN

PLANNING BOARD

For One Year Vote for ONE

DAVID J. DOLAN

WRITE-IN

SCHOOL DISTRICT OFFICERS

SCHOOL DISTRICT MODERATOR

For One Year Vote for ONE

TERRI A. NOYES

WRITE-IN

SCHOOL DISTRICT CLERK

For One Year Vote for ONE

JEANNE M. SULLIVAN

WRITE-IN

SCHOOL DISTRICT TREASURER

For One Year Vote for ONE

SHIRLEY E. YOUNG

WRITE-IN

SCHOOL BOARD

For Three Years Vote for TWO

ALBERT C. BURBANK

ROBERT LOWTHIAN

DONALD MITCHELL

ARTHUR G. THOMITS

WRITE-IN

WRITE-IN

SCHOOL BOARD

For Two Years Vote for ONE

RICHARD QUINDLEY

WRITE-IN

SPECIMEN

**AMENDMENTS RECOMMENDED BY
THE PLANNING BOARD**

QUESTION NO. 1

Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? Shoreland Protection Overlay District (Section 370): This Amendment deletes Section 226 (Waterfront Uses) and adds a new Section 370 (Shoreland Protection Overlay District), which provides for regulation of certain uses, development and subdivision of lands within 250 feet of a shoreline as defined under NH RSA 483-B.

YES

NO

QUESTION NO. 2

Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Yard Sales (Section 245): This Amendment adds a new Section 245 (Yard Sales) which provides for regulation of Yard/Garage/Barn Sales which take place in Alton. The amendment sets forth the size of any sign, as well as the number and length of time any sale may take place.

YES

NO

QUESTION NO. 3

Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Recreation Camping Parks (Section 255): This amendment replaces Section 250-D Manufactured Housing/Recreation Camping Park Performance Standards and replaces it with a new Section which outline standards for the development of recreational camps within Alton. The Amendment does not change any provisions dealing with Manufactured Housing.

YES

NO

QUESTION NO. 4

Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Floodplain Development Overlay District (Section 260): This Amendment replaces the existing Section 260 and updates the Zoning Regulations to conform with Federal Emergency Management Agency (FEMA) Regulations.

YES

NO

QUESTION NO. 5

Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance as proposed by the Planning Board? Aquifer Protection Overlay District (Section 371): This amendment creates a new Section 371 which provides for the protection of Alton's ground water aquifers.

YES

NO

**TURN BALLOT OVER
AND VOTE BOTH SIDES**

QUESTION NO. 6
 Are you in favor of Amendment No. 6 to the existing Town Zoning Ordinance as proposed by the Planning Board? Repairs and Alterations (Section 221); This amendment deletes Section 221:A and adds a new Section 221:A and B which redefine how non-conforming uses may be expanded.

YES ←
 NO ←

QUESTION NO. 7
 Are you in favor of Amendment No. 7 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Lakeshore Residential Zone) (Section 313); This amendment creates a new Section 313 which provides for certain seasonal and year-round lodging uses within the Lakeshore Residential Zone by special exception.

YES ←
 NO ←

QUESTION NO. 8
 Are you in favor of Amendment No. 8 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Residential-Commercial Zone) (Section 344); This amendment adds two new Sections b and c which allow the Zoning Board to grant special exceptions for parking and setback requirements.

YES ←
 NO ←

QUESTION NO. 9
 Are you in favor of Amendment No. 9 to the existing Town Zoning Ordinance as proposed by the Planning Board? Lot Configuration (Section 213); This amendment removes references to width/length in dimensional requirements.

YES ←
 NO ←

AMENDMENTS PROPOSED BY PETITION

QUESTION NO. 10
 1. Are you in favor of Petition Amendment No. 1 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 362, Permitted Uses, under Section c, Retail Business and Service, Restrictions Governing Use, add e. Restaurant use allowed only on parcels that have frontage on end access directly from a Class I, Class II, Class III or Class IIIa highway as defined by NHDOT. Recommended by Planning Board

YES ←
 NO ←

QUESTION NO. 11
 2. Are you in favor of Petition Amendment No. 2 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 362, Permitted Uses, under Section b, Institutional, to allow for a lodge or private club. Not Recommended by Planning Board

YES ←
 NO ←

QUESTION NO. 12
 3. Are you in favor of Petition Amendment No. 3 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Commercial Zone, Section 342, Permitted Uses, under Section d, Retail Business and Services to allow for an Automotive and Truck Repair Garage. Not Recommended by Planning Board

YES ←
 NO ←

QUESTION NO. 13
 4. Are you in favor of Petition Amendment No. 4 to the existing Town Zoning Ordinance as proposed by petition, to add Section 270 allowing the establishment of privately owned graveyards, burial sites and cemeteries. Not Recommended by Planning Board

YES ←
 NO ←

AMENDMENT PROPOSED BY THE SELECTMEN

QUESTION NO. 14
 Are you in favor of Amendment No. 1 to the existing Building Regulations as proposed by the Selectmen, to amend the Alton Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption, and administrative and enforcement procedures. Not Recommended by Planning Board

YES ←
 NO ←

TURN BALLOT OVER AND VOTE BOTH SIDES

WATERBURY

1995 ANNUAL TOWN MEETING WARRANT

ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the fourteenth (14th) day of March, in the year 1995, between the hours of seven o'clock in the morning (7:00am) at which time voting polls for the written ballot shall open, until seven o'clock in the evening (7:00pm) at which time voting polls for the written ballot shall close, for the purpose of acting upon the following articles:

ARTICLE 1a. To choose all necessary Town Offices for which there are vacancies, for such terms as may be permitted by law, and to elect: one Selectman for a term of three years, one Selectman for a term of one year, one Trustee of Trust Funds for a term of three years, one Library Trustee for a term of three years, one Fire Ward for a term of three years, one Cemetery Trustee for a term of three years, one Water Commissioner for a term of three years, three Budget Committee members for terms of three years, one Budget Committee member for a term of one year, two Planning Board members for terms of three years, one Planning Board member for a term of two years and one Planning Board member for a term of one year.

ARTICLE 1b. To see if the Town will vote to adopt amendments #1, #2, #3, #4, #5, #6, #7, #8, and #9 to the existing Zoning Ordinance as proposed by the Planning Board.

ARTICLE 1c. To see if the Town will vote to adopt petitioned amendment #1 to the existing Zoning Ordinance as submitted by petition and recommended by the Planning Board.

ARTICLE 1d. To see if the Town will vote to adopt petitioned amendments #2, #3, and #4 to the existing Zoning Ordinance as submitted by petition and not recommended by the Planning Board.

ARTICLE 1e. To see if the Town will vote to adopt an amendment to the existing Building Regulations as proposed by the Selectmen and not recommended by the Planning Board.

And you are hereby notified to meet at the Alton Central School Gymnasium, on Saturday, the eighteenth (18th) day of March, beginning at one o'clock in the afternoon (1:00pm), for the purposes of acting upon the following articles:

1995 ANNUAL TOWN MEETING WARRANT (continued)

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand dollars (\$38,000.00) for the continuation of the Alton Bay Revitalization projects. (Majority vote required) (Recommended by the Selectmen) (\$35,000.00 is recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of forty-eight thousand, nine hundred dollars (\$48,900.00) for the capital outlay purposes and amounts indicated as follows:

ATHLETIC FIELD EXPANSION	\$9,000
POLICE VEHICLE	\$17,500
POLICE COMMUNICATIONS EQUIPMENT	\$5,000
HIGHWAY GARAGE ROOF IMPROVEMENTS	\$9,400
HIGHWAY GARAGE FUEL TANKS	\$8,000
TOTAL	\$48,900

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) for the purchase of playground equipment. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for the purchase of a Parks & Recreation Department Pick-up Truck. (Majority vote required) (Recommended by the Selectmen) (\$8,000.00 is recommended by the Budget Committee) (\$8,000 is recommended in the Capital Improvement Plan)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (\$50,000.00 is recommended in the Capital Improvement Plan)

1995 ANNUAL TOWN MEETING WARRANT (continued)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the construction of a jetty and installation of rip-rap on the eastern side of Alton Bay. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of three hundred forty-three thousand dollars (\$343,000.00) for the reconstruction of Town highways pursuant to the Road Improvement Plan. Said amount is to be offset by revenues estimated in the amount of ninety-eight thousand, four hundred thirty-nine dollars (\$98,439.00) from a Highway Block Grant. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (\$443,000.00 is recommended in the Capital Improvement Plan)

ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Hollywood Beach Road Bridge pursuant to the Road Improvement Plan and to raise and appropriate the sum of fifty-seven thousand dollars (\$57,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. Said funds represent the Town's share or twenty percent (20%) of the estimated replacement costs, as part of the State Bridge Aid program whereby the State of New Hampshire will pay the remaining eighty percent (80%) of the replacement costs. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for improvements to dirt roads pursuant to the Gravel Road Improvement Plan. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of one hundred eighty-four thousand dollars (\$184,000.00) for the purpose of conducting a revaluation of the Town, provided that eighty-four thousand dollars (\$84,000.00) is to be raised from property taxes, and to authorize the use of one hundred thousand dollars (\$100,000.00) for this purpose from the surplus fund balance. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (\$50,000.00 is recommended in the Capital Improvement Plan for 1995 and \$50,000.00 is recommended in 1996)

1995 ANNUAL TOWN MEETING WARRANT (continued)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000.00) for the construction and equipping of a water treatment plant, and to authorize the issuance of not more than forty thousand dollars (\$40,000.00) of bonds or notes in accordance with the provisions of the Municipal Revenue Bond Act (RSA 33-B), and to authorize the Water Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Said bond or notes to be paid from a temporary surcharge on water user fees. (Requested by the Water Commission) (2/3 Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of two million, eighty thousand, one hundred and one dollars (\$2,080,101.00), which represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee has recommended a budget of \$2,091,101.00)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred eighty-eight dollars (\$2,888.00) for the purpose of increasing the salaries of compensated elected officials by approximately two percent, rounded up to the nearest hundred dollars. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17. To see what sum of money the Town will vote to raise and appropriate for the salary of the Town Clerk for the coming year. (By petition) (Majority vote required) (\$0 is recommended by the Selectmen) (\$0 is recommended by the Budget Committee)

ARTICLE 18. To see what sum of money the Town will vote to raise and appropriate for the salary of the Tax Collector for the coming year. (By petition) (Majority vote required) (\$0 is recommended by the Selectmen) (\$0 is recommended by the Budget Committee)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of eight thousand, one hundred sixty dollars (\$8,160.00) for the purpose of paying fire hydrant rental fees for the years 1994 and 1995 and furthermore, to see if the Town will vote to establish fire hydrant rental fees as a valid expense to the Town upon submission of further charges by the Water Commission. (By request of the Water Commission) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

1995 ANNUAL TOWN MEETING WARRANT (continued)

ARTICLE 20. To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes the Town to elect not to assess, levy and collect a resident tax. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) to support, as matching funds, Homemaker and In-Home Day Care services provided by Community Health & Hospice, a non-profit organization with offices located at 780 North Main Street, Laconia, New Hampshire. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of fifteen thousand, three hundred sixty-eight dollars (\$15,368.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents to the penny the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries during the prior year for services such as visiting nurses and hospice care which the Town has supported for many years. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of four thousand, eight hundred ten dollars (\$4,810.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of six hundred thirty dollars (\$630.00) in support of the domestic violence and sexual assault crisis services of New Beginnings. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)


ARTICLE 25. To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer in accordance with the provisions of RSA 41:29-a. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 26. To see if the Town will vote to rescind a previous vote to discontinue the election of the Highway Agent whereby the Selectmen were authorized to appoint a Director of Public Works, as voted under the authority of Article 2 of a Town Meeting vote held on March 12, 1994. Said vote to result in having the Highway Agent remain an elected position. (By petition) (Majority vote required) (Not recommended by the Selectmen)

ARTICLE 28. To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

A true copy attest, given under our hands on this the 16th day of February, 1995, by the Alton Board of Selectmen:


James C. Washburn, Chairman


Reuben L. Wentworth, Selectman


David G. Tuttle, Selectman



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW**



BUDGET OF THE TOWN

OF _____ **ALTON** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year
From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Thomas J. Higgins, Jr., Ch.
Michael B. Mitchell
Robert L. Fay
Deborah Fuller
Philip Lawson

Date February 17, 1995

Charles B. Adams, Jr.
Thomas C. Heapes
Don A. Davis

PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)
Acct. No. GENERAL GOVERNMENT					Recommended Ensuing Fiscal Year (omit cents)		
4130 Executive		297912	279549	303374	296863		6511
4140 Elec., Reg., & Vital Stat.		4400	4591	2956	2956		0
4150 Financial Administration							
4152 Revaluation of Property							
4153 Legal Expense		32542	26843	30000	30000		0
4155 Personnel Administration		2201413	200506	206508	208939		0
4191 Planning and Zoning		42679	36879	41859	41859		0
4194 General Government Bldg.		62051	62787	65584	65584		0
4195 Cemeteries		38975	36573	38570	38670		0
4196 Insurance		126303	120519	130363	131703		0
4197 Advertising and Reg. Assoc.							
Elected Officials Pay Increase		0	0	2888	2888		0
4199 Other General Government							
PUBLIC SAFETY							
4210 Police		289890	314401	309657	308657		1000
4215 Ambulance							
4220 Fire		64441	60389	63505	64000		0
4240 Building Inspection		39906	38688	40018	40018		0
4290 Emergency Management		100	0	100	100		0
4299 Other Public Safety							
HIGHWAYS AND STREETS							
4312 Highways and Streets		378250	369774	381410	395419		0
4313 Bridges							
4316 Street Lighting		25000	28030	28000	28000		0
SANITATION							
4323 Solid Waste Collection							
4324 Solid Waste Disposal		153211	158403	169858	169858		0
4326 Sewage Collection & Disposal							
4326 Hazardous Waste		3512	3512	3512	3512		0
WATER DISTRIBUTION & TREATMENT							
4332 Water Services							
4335 Water Treatment							
4330 Town Water		100	119	120	120		0
4331 Water Department		114272	121690	112319	112319		0
HEALTH							
4414 Pest Control		2620	2722	3190	3190		0
4415 Health Agencies and Hospitals		17320	17320	0	18368		0
WELFARE							
4442 Direct Assistance							
4444 Intergovernmental Well. Pay'ts.							
4445 Vendor Payments							
4442 Welfare Department		21618	19085	20618	20618		0
Sub-Totals (carry to top of page 3)		1916515	1902380	1954409	1983641		7511

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)
Acct. No.					Recommended Ensuing Fiscal Year (omit cents)		
Sub-Totals (from page 2)		1916515	1902380	1954409	1983641		7511
CULTURE AND RECREATION							
4520 Parks and Recreation		52298	52377	52374	52174		200
4550 Library		34103	34067	35213	35548		0
4583 Patriotic Purposes		6500	6500	6500	6500		0
4589 Other Culture and Recreation							
CONSERVATION							
4612 Purchase of Natural Resources							
4619 Other Conservation							
4612 Conservation Commission		2650	1960	2305	2305		0
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes		17722	17721	15000	15000		0
4721 Int.-Long Term Bonds & Notes		4411	4410	3188	3188		0
4723 Interest on TAN		5000	0	2000	2000		0
4723 Equipment Lease		12000	12000	12000	12000		0
CAPITAL OUTLAY							
4901 Land and Improvements		533000	528742	457000	432000		25000
4902 Mach., Veh., & Equip.		65500	65096	34500	30500		4000
4903 Buildings		72500	72500	17400	24900		0
4909 Improvements Other than Bldgs.		36000	36000	40000	40000		0
Revaluation				184000	184000		0
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterprise Fund							
Sewer --							
Water --							
Electric --							
4915 To Capital Reserve Fund		200000	200000	122000	122000		0
4916 To Trust and Agency Funds							
TOTAL APPROPRIATIONS		2958199	2933753	2937889	2945756		36711

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
19	8160		
21	3000		
22	15368		
23	4810		
24	630		

SOURCE OF REVENUE		1	2	3	4
Acct. No.	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes	300	516	500	500
3180	Resident Taxes	20250	23510	0	23500
3185	Yield Taxes	30000	29799	29500	29500
3186	Payment in Lieu of Taxes	2000	3544	3500	3500
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$	24443	24951	24500	24500
3190	Interest & Penalties on Delinquent Taxes	115000	115268	115000	115000
	Inventory Penalties				
LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits	3000	3719	3700	3700
3220	Motor Vehicle Permit Fees	314100	352487	350000	3350000
3230	Building Permits	11000	21290	21000	21000
3290	Other Licenses, Permits & Fees	7700	9307	9300	9300
FROM FEDERAL GOVERNMENT					
3319	Other				
FROM STATE					
3351	Shared Revenue	31741	31741	32000	32000
3353	Highway Block Grant	94443	94443	98439	98439
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement	128	128	125	125
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues				
CHARGES FOR SERVICES					
3401	Income from Departments	36820	48977	50200	50200
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	73000	39266	25000	25000
3502	Interest on Investments	15000	28013	28000	28000
3509	Other Rentals & Miscellaneous	90000	84742	94260	94260
INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund	28000	36000		
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —	109680	102405	112319	112319
	Electric —				
3915	Capital Reserve Fund				
3916	Trust and Agency Funds	98013	95660	37570	37570
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds			40000	40000
General Fund Balance		For Municipal Use			
	Unreserved Fund Balance	< \$ >	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< \$ >		100000	100000
	Fund Balance to be Retained	\$	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$	165000	165000	
TOTAL REVENUES AND CREDITS			1269618	1310766	1174913

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	2,945,756
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	1,198,413
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	1,747,343

BUDGET OF THE TOWN OF ALTON, N.H.

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Town of Alton

FISCAL YEAR ENDING: 12/31/95

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	2,945,756
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	15,000
3. Interest: Long-Term Bonds & Notes	3,188
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	- 0 -
5. Mandatory Assessments	- 0 -
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	18,188
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	2,927,568
8. Line 7 times 10%	292,757

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 1

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
GENERAL GOVERNMENT:													
1-4130-002	SELECTMEN'S SALARIES	6200	6000	6200	6200	6200	6200	6500	6200	0	0.0%	6200	0
1-4130-003	TOWN ADMINISTRATOR'S SALARY	34803	33833	32846	32973	34488	34621	40000	36040	1552	4.5%	38020	1980
1-4130-005	TREASURER'S SALARY	4825	4825	4825	4825	4970	4970	5100	4970	0	0.0%	4970	0
1-4130-006	TRUSTEE'S SALARIES	4400	4406	4400	4406	4400	4406	4600	4400	0	0.0%	4400	0
1-4130-009	TOWN OFFICE STAFF WAGES	66458	66419	71275	71635	92103	90516	102919	100547	8444	9.2%	93884	-6863
1-4130-010	TOWN OFFICE STAFF OVERTIME	2000	299	586	674	740	1478	1666	1661	921	124.6%	1661	0
1-4130-110	MEETINGS & CONFERENCES	1000	614	1000	385	1126	769	645	645	-460	-42.7%	645	0
1-4130-111	DUES & FEES	1700	2269	2265	2221	2220	2090	2170	2170	-50	-2.3%	2170	0
1-4130-112	TRAVEL & MILEAGE	800	1003	800	581	800	1474	1377	1175	375	48.6%	1175	0
1-4130-131	OFFICE SUPPLIES	0	0	800	2712	1178	1221	2100	2100	922	78.3%	2100	0
1-4130-132	COMPUTER SUPPLIES	4500	2346	3250	1543	1400	1794	500	500	-900	-64.3%	500	0
1-4130-133	POSTAGE	2650	2989	3000	2043	2122	2085	2245	2447	325	15.3%	2447	0
1-4130-134	REFERENCE MATERIALS	500	566	582	734	920	2342	1100	1100	180	19.6%	1100	0
1-4130-157	ASSESSING EXPENSES	13000	13032	14000	18245	0	0	0	0	0	*	0	0
1-4130-181	AUDIT EXPENSES	7000	6609	6000	6165	4800	4968	5000	5000	200	4.2%	5000	0
1-4130-162	COMPUTER EQUIP REPS & MAINT	6000	2388	4075	4801	5055	4314	5075	6200	145	2.9%	5200	0
1-4130-163	COPY MACHINE EXPENSES	4404	4390	5211	4855	5916	5777	5400	5400	-516	-8.7%	5400	0
1-4130-165	FORESTRY EXPENSES	4000	4020	3588	3864	3000	853	2500	2500	-500	-16.7%	2500	0
1-4130-167	HISTORIAN'S EXPENSES	0	0	0	0	300	0	100	100	-200	-66.7%	100	0
1-4130-175	TELEPHONE	4500	4084	4884	6199	6375	5412	5350	5464	-911	-14.3%	5464	0
1-4130-181	PRINTING	3950	3290	3500	2858	2150	2418	3850	3850	1700	79.1%	3850	0
1-4130-182	RECRUITING	1000	4733	1000	1551	5000	6189	1000	1000	-4000	-80.0%	1000	0
1-4130-183	ADVERTISING	1500	829	800	1369	800	1931	1300	1300	500	62.5%	1300	0
1-4130-184	PROFESSIONAL SERVICES	8500	9785	7750	12751	6000	4986	1500	1500	-4500	-75.0%	1500	0
1-4130-185	TAX MAP UPDATING	1500	2145	1050	2052	1500	312	2500	1500	0	0.0%	500	-1000
1-4130-188	DEED & TITLE FEES	2300	1900	2000	1410	1800	1636	600	1600	-200	-11.1%	1600	0
1-4130-187	MICROFILMING	300	300	300	215	300	200	300	300	0	0.0%	300	0
1-4130-201	NEW EQUIPMENT	2000	873	2220	2513	4700	6303	5200	4300	-400	-8.6%	4100	-200
1-4130-202	EQUIPMENT REPAIRS & MAINT	0	0	0	0	0	97	10	10	10	*	10	0
1-4130-261	GENERAL EXPENSES	1000	1111	1225	844	600	700	1000	1000	200	25.0%	1000	0
1-4130-299	SELECTMEN'S CONTINGENCY	0	0	24514	11229	19808	6255	22800	20000	192	1.0%	20000	0
1-4130	GENERAL GOV'T TOTALS:	190690	187168	213947	211853	220970	204319	234407	223980	3010	1.4%	21796	-6063

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 2

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN REOMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE REOMND	1995 BUDGET CDMITEE +/-
BUDGET COMMITTEE:													
1-4131-110	MEETINGS & CONFERENCES	0	0	100	150	400	125	300	300	-100	-25.0%	300	0
1-4131-131	GENERAL SUPPLIES	0	0	75	288	50	0	50	50	0	0.0%	50	0
1-4131-133	POSTAGE	0	0	0	0	10	0	10	11	1	10.0%	11	0
1-4131-175	TELEPHONE	0	0	10	16	16	22	15	15	0	0.0%	15	0
1-4131-183	ADVERTISING	0	0	150	51	165	90	165	165	0	0.0%	165	0
1-4131-191	MINUTES	0	0	600	50	300	27	300	300	0	0.0%	300	0
1-4131	BUDGET COMMITTEE TOTALS:	200	472	935	555	940	265	840	841	-99	-10.5%	841	0
TOWN CLERK:													
1-4132-101	TOWN CLERKS SALARY	19378	19878	21759	21849	22412	22411	22412	22412	0	0.0%	22412	0
1-4132-105	STAFF WAGES	17631	18807	17999	18193	19204	18680	19682	19724	520	2.7%	19724	0
1-4132-110	MEETINGS & CONFERENCES	450	425	450	451	275	329	410	410	135	49.1%	410	0
1-4132-111	DUES & FEES	110	100	150	105	115	110	120	40	-75	-65.2%	40	0
1-4132-112	TRAVEL & MILEAGE	100	64	100	12	50	89	100	40	-10	-20.0%	40	0
1-4132-131	OFFICE SUPPLIES	300	381	400	345	200	189	400	400	200	100.0%	400	0
1-4132-133	POSTAGE	650	661	500	525	300	620	750	1695	1395	465.0%	724	-971
1-4132-134	REFERENCE MATERIALS	350	411	400	367	200	89	200	200	0	0.0%	200	0
1-4132-136	DOG LICENSING FEES	300	377	400	320	220	153	366	282	62	28.2%	282	0
1-4132-137	RECORDS MANAGEMENT	450	425	500	321	500	190	1004	1004	504	100.8%	1004	0
1-4132-175	TELEPHONE	0	0	300	520	500	338	300	300	-200	-40.0%	300	0
1-4132-181	PRINTING	400	302	200	107	150	98	250	250	100	66.7%	194	-66
1-4132-200	COMPUTER SUPPLIES & FEES	0	0	0	0	1050	1094	1215	800	-250	-23.8%	800	0
1-4132-201	NEW EQUIPMENT	500	500	500	823	10	0	800	0	-10	-100.0%	0	0
1-4132-202	EQUIPMENT REPAIRS & MAINT	250	219	250	0	150	55	150	150	0	0.0%	150	0
1-4132-350	NHCTCA CERTIFICATION	0	0	325	300	325	345	345	345	20	6.2%	345	0
1-4132	TOWN CLERK TOTALS:	40869	40348	44233	44236	45661	44790	49505	49052	2391	5.2%	47055	-1027

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
TAX COLLECTOR:													
1-4133-101	TAX COLECTOR'S SALARY	17577	17847	18875	18950	19441	19411	19441	19441	0	0.0%	19441	0
1-4133-105	STAFF WAGES	2880	2214	2880	3698	3360	3827	3840	3000	-360	-10.7%	3600	600
1-4133-110	MEETINGS & CONFERENCES	275	0	275	50	75	0	75	70	-5	-8.7%	70	0
1-4133-111	DUES & FEES	20	15	20	15	20	35	35	35	15	75.0%	35	0
1-4133-112	TRAVEL & MILEAGE	50	0	50	28	50	28	50	50	0	0.0%	50	0
1-4133-131	OFFICE SUPPLIES	130	11	150	119	150	113	150	150	0	0.0%	150	0
1-4133-132	COMPUTER SUPPLIES	275	45	275	141	200	0	200	200	0	0.0%	200	0
1-4133-133	POSTAGE	4000	3897	4000	4115	4300	4498	5000	4905	605	14.1%	4905	0
1-4133-175	TELEPHONE	0	0	300	339	200	74	100	100	-100	-50.0%	100	0
1-4133-181	PRINTING	1025	798	1025	981	1025	978	1050	1050	25	2.4%	1050	0
1-4133-201	NEW EQUIPMENT	200	54	200	0	10	0	10	0	-10	-100.0%	0	0
1-4133-202	EQUIPMENT REPAIRS & MAINT	70	0	70	0	10	0	10	0	-10	-100.0%	0	0
1-4133-288	TAX LIEN REDEMPTION FEES	1300	1546	1600	1154	1600	1412	1600	1500	0	0.0%	1500	0
1-4133	TAX COLLECTOR TOTALS:	27802	26525	29620	29559	30341	30176	31461	30501	160	0.5%	31101	600
ELECTIONS & REGISTRATIONS:													
1-4140-030	MODERATOR'S PAY	600	400	500	300	400	500	300	300	-100	-25.0%	300	0
1-4140-105	ELECTION WORKER'S PAY	1800	1462	826	293	600	1244	400	400	-200	-33.3%	400	0
1-4140-133	POSTAGE	500	322	140	5	150	150	125	136	-14	-9.2%	136	0
1-4140-181	PRINTING	3500	2789	1700	1451	2300	1790	1200	1200	-1100	-47.8%	1200	0
1-4140-183	ADVERTISING	400	60	300	19	100	378	320	320	220	220.0%	320	0
1-4140-262	BOOTH EXPENSES	400	177	100	96	250	91	600	600	350	140.0%	600	0
1-4140-263	POLICE	1000	328	600	441	600	437	252	0	-600	-100.0%	0	0
1-4140	ELECTIONS & REG TOTALS:	9200	5548	4056	2508	4400	4591	3197	2956	-1444	-32.6%	2956	0
1-4153-156	LEGAL FEES	33000	36559	33000	31264	32542	26843	33470	30000	-2542	-7.6%	30000	0

OPERATING BUDGET

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EMPLOYEE BENEFITS:													
1-4155-005	MERIT PAY - UNION EMPLOYEES	0	0	0	0	0	0	11855	11854	11854	*	11858	15
1-4155-831	FICA	39445	37239	37527	38338	40742	41760	47739	43382	2640	6.5%	43975	594
1-4155-832	MEDICARE	12491	12112	11762	11192	12840	12584	14384	13271	831	6.0%	13410	139
1-4155-833	HEALTH INSURANCE	87880	102963	122081	114093	117133	117839	108877	105471	-11682	-10.0%	106518	1048
1-4155-834	POLICE RETIREMENT	14282	10052	7251	8186	7772	7304	7813	7185	-587	-7.6%	7185	0
1-4155-835	EMPLOYEE RETIREMENT	9882	9856	13539	11072	14230	12272	17164	16098	1869	13.1%	16571	472
1-4155-836	LIFE/DISABILITY INSURANCE	7347	8213	8128	8840	8898	8767	9807	9247	351	3.9%	9410	163
1-4155	EMPLOYEE BENEFITS TOTALS:	181137	180435	200266	191519	201413	200506	217420	206508	5095	2.5%	208939	2431
PLANNING DEPARTMENT:													
1-4191-001	TOWN PLANNER'S SALARY	27903	28333	24517	24433	26973	22961	28322	28187	-786	-2.9%	28187	0
1-4191-005	STAFF WAGES	8783	7891	8646	8399	8903	8875	9080	9080	177	2.0%	9080	0
1-4191-110	MEETINGS & CONFERENCES	360	587	450	181	555	480	825	425	-130	-23.4%	425	0
1-4191-111	DUES & FEES	360	160	85	105	170	275	150	150	-20	-11.8%	150	0
1-4191-112	TRAVEL & MILEAGE	400	275	350	91	180	22	120	120	-60	-33.3%	120	0
1-4191-131	OFFICE SUPPLIES	850	841	750	712	875	731	875	850	-25	-2.9%	850	0
1-4191-133	POSTAGE	850	628	750	424	500	351	500	545	45	9.0%	545	0
1-4191-134	REFERENCE MATERIALS	400	277	400	164	330	346	450	450	120	36.4%	450	0
1-4191-164	EQUIPMENT REPAIRS & MAINT	480	634	800	445	300	292	300	300	0	0.0%	300	0
1-4191-175	TELEPHONE	500	947	650	648	665	521	525	500	-65	-9.9%	500	0
1-4191-181	PRINTING	1000	523	780	547	978	256	800	800	-178	-18.2%	800	0
1-4191-183	ADVERTISING	650	507	800	1088	800	319	600	500	-100	-16.7%	500	0
1-4191-184	PROFESSIONAL EXPENSES	400	400	400	1000	400	0	300	300	-100	-25.0%	300	0
1-4191-185	MAP UPDATING	850	741	650	612	850	90	850	850	0	0.0%	850	0
1-4191-191	PLANNING BOARD MINUTES	1025	850	545	316	0	0	0	0	0	*	0	0
1-4191-201	NEW EQUIPMENT	50	282	100	80	50	1007	175	175	125	250.0%	175	0
1-4191-250	CIP COMMITTEE MINUTES	50	80	530	0	0	0	0	0	0	*	0	0
1-4191-260	SITE PLAN REVIEW	100	0	50	0	0	0	0	0	0	*	0	0
1-4191	PLANNING DEPT TOTALS:	44791	43766	40712	39245	42019	36205	43572	41032	-987	-2.3%	41032	0

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
BOARD OF ADJUSTMENT:													
1-4192-205	STAFF WAGES	1000	338	1000	350	0	0	0	0	0	*	0	0
1-4192-210	MEETINGS & CONFERENCES	30	0	30	0	30	35	100	100	70	233.3%	100	0
1-4192-211	DUES & FEES	30	0	30	0	30	0	0	0	-30	-100.0%	0	0
1-4192-231	OFFICE SUPPLIES	100	265	100	150	100	110	100	100	0	0.0%	100	0
1-4192-233	POSTAGE	250	187	250	237	250	278	300	327	77	30.8%	327	0
1-4192-283	ADVERTISING	250	130	250	223	250	253	300	300	50	20.0%	300	0
1-4192	BOA TOTALS:	1660	920	1660	960	660	674	800	827	167	26.3%	827	0
TOWN BUILDINGS:													
1-4194-005	CUSTODIAL WAGES	15074	15024	15414	15429	16351	16634	16982	16962	611	3.7%	16962	0
1-4194-010	CUSTODIAL OVERTIME	0	0	0	0	0	48	117	117	117	*	117	0
1-4194-034	SUBSTITUTE CUSTODIAN	490	164	490	64	0	0	0	0	0	*	0	0
1-4194-112	TRAVEL & MILEAGE	400	184	250	123	0	0	0	0	0	*	0	0
1-4194-135	CUSTODIAL SUPPLIES	2000	1808	1550	1439	1600	1847	1800	1800	200	12.5%	1800	0
1-4194-173	TOWN HALL ELECTRICITY	4000	2950	4000	4176	4400	4488	4600	4600	200	4.5%	4600	0
1-4194-174	TOWN HALL HEATING OIL	6500	4320	6000	3521	2900	3218	2845	2845	-55	-1.9%	2845	0
1-4194-176	TOWN HALL WATER	607	574	294	143	300	150	150	150	-150	-50.0%	150	0
1-4194-178	TOWN HALL REPAIRS & MAINT	4050	1426	4000	3468	3500	3313	3400	3400	-100	-2.9%	3400	0
1-4194-184	CLEANING SERVICES	0	0	0	0	0	0	500	500	500	*	500	0
1-4194-273	ABCC ELECTRICITY	2000	1662	2000	1359	1900	2038	2000	2000	100	5.3%	2000	0
1-4194-274	ABCC HEATING OIL	1800	705	1000	472	635	474	615	615	-20	-3.1%	615	0
1-4194-276	ABCC WATER	82	120	120	382	200	151	180	160	-40	-20.0%	180	0
1-4194-277	ABCC SEPTIC	1200	700	1000	780	935	710	850	850	-85	-9.1%	850	0
1-4194-278	ABCC REPAIRS & MAINT	2100	88	1000	591	1000	711	100	100	-900	-90.0%	100	0
1-4194-373	FIRE STATIONS ELECTRICITY	2500	2390	3000	3359	4000	3389	3500	3500	-600	-12.5%	3500	0
1-4194-374	FIRE STATIONS HEATING OIL	4000	3285	3500	2744	3400	3272	2800	2800	-600	-14.7%	2800	0
1-4194-376	FIRE STATIONS WATER	0	0	240	255	240	335	335	335	95	39.6%	335	0
1-4194-378	FIRE STATIONS REPAIRS & MAINT	650	688	300	192	300	160	300	300	0	0.0%	300	0
1-4194-473	POLICE STATION ELECTRICITY	2900	2518	3000	2908	3200	3040	2800	3000	-200	-6.3%	3000	0
1-4194-474	POLICE STATION LPG	1800	1337	1600	1095	1000	1536	1500	1500	500	50.0%	1600	0
1-4194-476	POLICE STATION WATER	100	120	120	120	120	137	140	140	20	16.7%	140	0
1-4194-478	POLICE STATION REPAIRS & MNT	600	742	1000	1472	1000	1530	1500	1500	500	50.0%	1500	0

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMND RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1996 BUDGET COMITEE RECMND	1996 BUDGET COMITEE +/-
TOWN BUILDINGS (CONTINUED):													
1-4194-483	LIBRARY ELECTRICITY	675	608	750	775	850	769	750	800	-50	-6.9%	800	0
1-4194-494	LIBRARY HEATING OIL	1200	984	1200	625	600	783	750	750	150	25.0%	750	0
1-4194-486	LIBRARY WATER	100	120	120	120	120	120	120	120	0	0.0%	120	0
1-4194-488	LIBRARY REPAIRS & MAINT	500	227	400	177	300	577	1500	1000	700	233.3%	1000	0
1-4194-573	HIGHWAY GARAGE ELECTRICITY	2185	2080	2500	2603	3000	2550	2400	2600	-400	-13.3%	2600	0
1-4194-578	HIGHWAY GRG REPAIRS & MAINT	550	401	500	632	500	325	500	500	0	0.0%	500	0
1-4194-673	BAY RESTROOMS ELECTRICITY	450	487	550	518	450	513	450	450	0	0.0%	450	0
1-4194-676	BAY RESTROOMS WATER	902	942	1040	942	1000	1366	2000	2000	1000	100.0%	2000	0
1-4194-678	BAY RSTRMS REPAIRS & MAINT	4100	2248	680	151	500	140	300	300	-200	-40.0%	300	0
1-4194-773	ASWC ELECTRICITY	3400	2130	2400	2307	2300	2637	2700	2700	400	17.4%	2700	0
1-4194-774	ASWC PROPANE GAS	0	0	0	0	0	0	450	450	450	*	450	0
1-4194-776	ASWC REPAIRS & MAINT	0	0	550	153	500	658	500	600	100	20.0%	600	0
1-4194-873	PRCC ELECTRICITY	1438	846	1200	1035	950	950	900	1000	50	5.3%	1000	0
1-4194-874	PRCC LPG/HEATING FUEL	1500	2007	2100	2230	1750	2137	2000	1750	0	0.0%	1750	0
1-4194-876	PRCC WATER	82	180	240	132	150	138	140	140	-10	-6.7%	140	0
1-4194-878	PRCC REPAIRS & MAINT	550	469	762	284	500	615	500	500	0	0.0%	500	0
1-4194-978	RTE 140 SHED - ALL EXPENSES	0	0	0	0	0	0	500	0	0	*	0	0
1-4194-991	BANDSTANDS	1800	1818	1500	721	1160	1127	2100	2100	950	82.6%	2100	0
1-4194-993	SWIM DOCK	250	305	400	120	300	285	400	400	100	33.3%	400	0
1-4194-997	MMCC ALL EXPENSES	0	0	300	140	150	119	150	150	0	0.0%	150	0
1-4194-999	METER INSTALLATIONS	1758	1479	0	0	0	0	0	0	0	*	0	0
1-4194	TOWN BUILDINGS TOTALS:	73583	57932	67040	67755	62051	62797	66384	66584	3633	5.7%	65584	0
INSURANCE:													
1-4196-821	PROPERTY & LIABILITY INS	61701	48152	67872	44874	46998	47782	50438	56170	12172	28.5%	56170	0
1-4196-822	WORKER'S COMP	67092	67518	81997	78758	69405	66278	81460	64863	-4512	-6.5%	66233	1340
1-4196-823	UNEMPLOYMENT COMP	3500	32	2600	81	2500	2844	2000	3000	500	20.0%	3000	0
1-4196-825	PUB OFFICIALS BOND & LIABILITY	5053	5063	5100	5285	5400	1298	1300	1300	-4100	-75.9%	1300	0
1-4196-826	INSURANCE DEDUCTIBLES	5500	918	4000	183	3000	2207	3000	3000	0	0.0%	3000	0
1-4196	INSURANCE TOTALS:	142846	119663	161469	127001	126303	120519	148166	130363	4060	3.2%	131703	1340

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 7

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
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CEMETERY DEPARTMENT:

1-4195-005	STAFF WAGES	21875	21783	21875	25081	24564	23574	25084	24564	0	0.0%	24564	0
1-4195-017	MEDICARE	317	331	317	355	356	356	384	356	0	0.0%	356	0
1-4195-018	FICA	1356	1416	1356	1515	1523	1522	1556	1523	0	0.0%	1523	0
1-4195-041	DUES & FEES	75	60	15	0	15	10	25	25	10	66.7%	25	0
1-4195-047	NEW EQUIPMENT	350	308	350	57	350	412	350	350	0	0.0%	350	0
1-4195-068	VEHICLE MAINTENANCE	400	559	400	654	350	373	350	350	0	0.0%	350	0
1-4195-110	MEETINGS & CONFERENCES	0	0	160	160	160	80	140	140	-20	-12.5%	140	0
1-4195-112	TRAVEL & MILEAGE	75	44	75	0	0	0	0	0	0	*	0	0
1-4195-131	OFFICE SUPPLIES	0	0	40	80	40	216	40	40	0	0.0%	40	0
1-4195-133	POSTAGE	0	0	28	38	0	0	0	9	9	*	9	0
1-4195-163	COPY MACHINE EXPENSES	50	118	0	0	0	0	0	0	0	*	0	0
1-4195-175	TELEPHONE	0	0	50	66	50	31	50	50	0	0.0%	50	0
1-4195-183	ADVERTISING	0	0	0	0	0	0	100	0	0	*	100	0
1-4195-202	GENERAL SUPPLIES	600	841	600	898	600	613	600	600	0	0.0%	600	0
1-4195-203	EQUIPMENT REPAIRS & MAINT	400	182	400	328	400	400	400	400	0	0.0%	400	0
1-4195-204	TURF MAINTENANCE	1500	1380	1500	1388	1500	444	1030	1030	-470	-31.3%	1030	0
1-4195-214	FUEL	0	0	0	0	360	177	250	250	-100	-28.6%	250	0
1-4195-241	ELECTRICITY	250	198	300	170	300	351	350	350	50	16.7%	350	0
1-4195-243	WATER	450	1252	950	1518	950	1070	1000	1000	50	5.3%	1000	0
1-4195-264	OPEN & CLOSE GRAVES	1600	188	1600	0	0	0	0	0	0	*	0	0
1-4195-265	MONUMENT MAINTENANCE	500	486	500	498	500	128	500	500	0	0.0%	500	0
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	985	1000	757	1000	1000	1000	1000	0	0.0%	1000	0
1-4195-277	INSURANCE	4824	4824	3173	3173	3467	3382	3467	3533	68	1.9%	3533	0
1-4195-278	UNEMPLOYMENT COMP	0	0	0	2359	2500	2454	2500	2500	0	0.0%	2500	0
1-4195	CEMETERY DEPT TOTALS:	35522	34973	34590	39963	36975	36573	39166	36570	-405	-1.0%	36570	100

TOWN WATER:

1-4300-100	FIRE HYDRANTS	0	3660	3660	4163	0	0	0	0	0	*	0	0
1-4300-101	LEVEY PARK WATER	0	0	100	81	100	119	120	120	20	20.0%	120	0
1-4330	TOWN WATER TOTALS:	0	3660	4060	4244	100	119	120	120	20	20.0%	120	0

OPERATING BUDGET

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POLICE DEPARTMENT:													
1-4210-001	POLICE CHIEF'S SALARY	38203	36760	37289	43592	31830	33365	36900	36600	3970	12.6%	36600	0
1-4210-005	OFFICER'S WAGES	181692	167144	175778	176110	142810	191210	156278	156147	13337	9.3%	156147	0
1-4210-007	CLERICAL WAGES	0	0	0	0	36083	0	36966	36966	883	2.4%	36966	0
1-4210-009	OFFICER'S OVERTIME	17000	21379	22000	25957	18000	21077	18000	16000	-3000	-16.7%	15000	0
1-4210-010	CLERICAL OVERTIME	0	0	0	0	0	0	400	400	400	*	400	0
1-4210-011	SPECIAL DUTY PAY	13366	12076	13366	13148	11564	13253	15000	11600	36	0.3%	11600	0
1-4210-012	PRIVATE DUTY PAY	2000	2980	2000	2997	2000	7717	4000	2000	0	0.0%	2000	0
1-4210-013	TRAINING & AMMO	7500	6966	7500	6472	8110	4436	11065	6000	-110	-1.8%	6000	0
1-4210-014	HOLIDAY PAY	8110	6866	8110	7403	5583	5438	6591	6591	1008	18.1%	6591	0
1-4210-110	MEETINGS & CONFERENCES	500	500	500	0	500	636	1500	600	100	20.0%	600	0
1-4210-111	DUES & FEES	150	50	220	665	220	190	320	220	0	0.0%	220	0
1-4210-112	TRAVEL & MILEAGE	100	308	100	267	60	1790	100	60	0	0.0%	60	0
1-4210-131	OFFICE SUPPLIES	5900	6780	6000	4735	800	1302	1200	1200	400	50.0%	1200	0
1-4210-132	COMPUTER EXPENSES	0	0	0	0	1773	1572	4150	3300	1527	86.1%	3300	0
1-4210-133	POSTAGE	0	0	0	0	835	471	550	600	-235	-28.1%	600	0
1-4210-134	REFERENCE MATERIALS	0	0	0	0	953	929	953	953	0	0.0%	953	0
1-4210-163	COPY MACHINE EXPENSES	1140	1235	1200	1140	1746	1273	1746	1500	-246	-14.1%	1500	0
1-4210-164	OFFICE EQUIPMENT EXPENSES	0	0	0	0	560	126	560	250	-300	-54.6%	250	0
1-4210-176	TELEPHONE	7500	7737	7500	8303	8000	9739	8000	9000	1000	12.5%	9000	0
1-4210-182	RECRUITING EXAMS	0	0	0	0	410	476	530	410	0	0.0%	410	0
1-4210-201	NEW EQUIPMENT	1000	786	4000	3084	1200	701	4400	3200	2000	166.7%	2200	-1000
1-4210-202	EQUIPMENT REPAIRS & MAINT	1300	2222	1500	650	1600	2108	2000	1500	0	0.0%	1500	0
1-4210-207	VEHICLE REPAIRS & MAINT	3000	3860	4000	2007	2800	4208	3400	2800	0	0.0%	2800	0
1-4210-208	TIRES	1600	1102	1600	496	1600	1088	1500	1200	-300	-20.0%	1200	0
1-4210-210	DMV EXPENSES	350	200	350	270	533	205	380	300	-233	-43.7%	300	0
1-4210-211	UNIFORMS	3300	3543	3500	3850	3480	2550	5000	3500	20	0.6%	3500	0
1-4210-214	GASOLINE	10000	6114	8500	5282	5900	6196	6000	5300	-600	-10.2%	5300	0
1-4210-269	INVESTIGATIONS	1600	367	1600	734	1600	1653	2000	1800	0	0.0%	1600	0
1-4210-270	CRIME PREVENTION	0	0	200	203	700	391	700	700	0	0.0%	700	0
1-4210-271	PATROL SUPPLIES	600	605	600	766	600	862	860	600	0	0.0%	600	0
1-4210-341	INSURANCE DEDUCTIBLE	1000	843	1000	0	0	0	0	0	0	*	0	0
1-4210-450	INFECTIOUS DISEASE CONTROL	0	0	1500	1277	260	40	360	360	110	44.0%	360	0
1-4210	POLICE DEPT TOTALS:	304811	290433	309913	308416	289990	314401	330299	309657	19767	6.6%	309657	-1000

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 9

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTIONS RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
FIRE DEPARTMENT:													
1-4220-001	FIREFIGHTER'S PAY	31500	26580	31500	26880	31600	27128	35000	31500	0	0.0%	31500	0
1-4220-006	STEWARDS SALARIES	1600	1275	1275	1275	1275	1275	1100	1100	-175	-13.7%	1100	0
1-4220-013	TRAINING	2000	910	2000	1197	2000	645	2000	2000	0	0.0%	2000	0
1-4220-111	DUES & FEES	275	272	300	286	300	272	300	300	0	0.0%	300	0
1-4220-131	OFFICE SUPPLIES	250	323	250	300	250	210	250	190	-60	-24.0%	185	-5
1-4220-133	POSTAGE	0	0	0	0	0	0	0	65	65	*	65	-0
1-4220-139	GENERAL SUPPLIES	1200	1465	1270	952	1200	915	1000	1000	-200	-18.7%	1000	0
1-4220-176	TELEPHONE	3000	2931	3000	2230	2700	2432	2700	2400	-300	-11.1%	2700	300
1-4220-201	NEW EQUIPMENT	6000	6535	12635	13930	8866	8502	8600	8600	-286	-3.0%	8600	0
1-4220-202	EQUIPMENT REPAIRS & MAINT	7000	8988	7000	11739	7000	7883	7000	7000	0	0.0%	7000	0
1-4220-209	FIRE BOAT EXPENSES	750	0	0	0	0	0	0	0	0	*	0	0
1-4220-214	FIRE ENGINE FUEL	850	1281	800	1280	900	1458	900	900	0	0.0%	900	0
1-4220-245	FIRE ALARMS	1000	1977	1500	1087	1500	1019	1600	1600	0	0.0%	1500	0
1-4220-342	FOREST FIRE EXPENSES	1000	252	500	1489	1000	3169	1000	1000	0	0.0%	1000	0
1-4220-343	FIRE PREVENTION	300	0	300	353	300	394	300	300	0	0.0%	300	0
1-4220-344	INSPECTION WAGES	1150	1141	1150	560	1150	350	1150	1150	0	0.0%	1150	0
1-4220-352	FIRE RETIREMENT (SA 24 1988)	1825	1825	1825	1825	2500	1625	2500	2500	0	0.0%	2500	0
1-4220-440	RADIO REPAIRS	1500	1018	1400	1284	1000	3124	1200	1000	0	0.0%	1200	200
1-4220-450	INFECTIOUS DISEASE CONTROL	0	0	3750	1511	1000	0	1000	1000	0	0.0%	1000	0
1-4220	FIRE DEPT TOTALS:	60900	57653	70265	67898	64441	60369	67500	63606	-936	-1.6%	64000	495
1-4290-100	EMERGENCY MANAGEMENT:	100	0	100	0	100	0	100	100	0	0.0%	100	0
1-4316-801	STREET LIGHTING:	30000	24826	25000	26804	25000	28030	26000	28000	3000	12.0%	28000	0
PEST CONTROL:													
1-4414-001	ACO'S PAY	839	839	839	629	1820	1333	2600	2080	260	14.3%	2080	0
1-4414-112	ACO TRAVEL & MILEAGE	0	0	0	0	0	616	0	0	0	*	0	0
1-4412-164	ANIMAL TREATMENT FEES	0	0	0	0	0	0	100	100	100	*	100	0
1-4414-165	BEAVER ERADICATION	0	0	0	0	0	0	100	0	0	*	0	0
1-4414-261	GENERAL SUPPLIES	0	0	0	0	200	273	100	100	-100	-50.0%	100	0
1-4414-802	HUMANE SOCIETY	480	480	480	480	600	600	910	910	310	51.7%	910	0
1-4414	PEST CONTROL TOTALS:	1319	1319	1319	1109	2620	2722	3610	3190	670	21.6%	3190	0

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
CODE ADMINISTRATION DEPT:													
1-4240-001	CODE OFFICIAL'S SALARY	27903	27981	26388	26333	27159	27160	26617	27838	579	2.5%	27838	0
1-4240-005	STAFF WAGES	7200	6792	8845	8323	8903	8848	9170	9080	177	2.0%	9080	0
1-4240-110	MEETING & CONFERENCES	280	243	350	405	255	273	370	370	115	45.1%	370	0
1-4240-111	DUES & FEES	40	25	330	357	265	307	260	280	-6	-2.3%	260	0
1-4240-112	TRAVEL & MILEAGE	200	22	100	0	10	0	0	0	-10	-100.0%	0	0
1-4240-131	OFFICE SUPPLIES	450	224	250	386	260	261	155	155	-65	-38.0%	155	0
1-4240-133	POSTAGE	150	167	200	183	170	137	170	185	15	9.0%	185	0
1-4240-134	REFERENCE MATERIALS	400	400	480	412	150	172	77	77	-73	-48.7%	77	0
1-4240-164	EQUIPMENT REPAIRS & MAINT	300	354	200	147	148	97	148	148	0	0.0%	148	0
1-4240-165	LAB FEES	0	0	0	0	250	28	200	200	-50	-20.0%	200	0
1-4240-175	TELEPHONE	380	561	360	543	360	476	360	450	90	25.0%	450	0
1-4240-181	PRINTING	200	201	300	206	285	310	200	200	-85	-29.9%	200	0
1-4240-201	NEW EQUIPMENT	500	472	240	251	190	253	155	155	-35	-18.4%	155	0
1-4240-207	VEHICLE REPAIRS & MAINT	1600	1849	1550	584	1125	23	545	600	-525	-48.7%	600	0
1-4240-209	BOAT RENTAL	120	0	80	0	80	0	0	0	-80	-100.0%	0	0
1-4240-214	VEHICLE FUEL	0	0	250	384	305	354	315	300	-5	-1.6%	300	0
1-4240	CODE ADMIN DEPT TOTALS:	39703	39191	39703	36614	39906	36668	40642	40018	112	0.3%	40018	0
HIGHWAY DEPARTMENT:													
1-4312-001	HIGHWAY AGENT'S SALARY	30882	31459	31612	27527	25620	25359	31901	30982	5362	20.9%	30982	0
1-4312-005	STAFF WAGES	154446	138417	137085	135398	144908	140538	199913	147928	3320	2.3%	161437	13509
1-4312-010	STAFF OVERTIME	25000	21407	20000	22476	18500	15511	18500	18500	0	0.0%	18500	0
1-4312-110	MEETINGS & CONFERENCES	100	10	100	10	100	122	200	150	50	50.0%	150	0
1-4312-140	COLD PATCH	4000	6549	6000	4059	4000	4982	6000	4000	0	0.0%	4000	0
1-4312-141	SAND	25000	27132	17000	23488	20200	20839	28750	23000	2800	13.9%	23000	0
1-4312-142	SALT	8000	19119	10000	10254	18000	22106	18000	16000	-3000	-16.7%	15000	0
1-4312-143	GRAVEL	0	0	0	0	15000	16011	60000	20000	5000	33.3%	20000	0
1-4312-164	STREET SWEEPING	0	0	2000	1500	1500	1500	1000	1500	0	0.0%	1500	0
1-4312-165	CATCH BASIN CLEANING	0	0	500	500	500	500	1000	1000	500	100.0%	1000	0
1-4312-166	SNOW REMOVAL CONTRACTS	0	0	0	0	10000	9542	10000	10000	0	0.0%	10000	0
1-4312-167	ROCK EXCAVATION	0	0	0	0	1500	1500	2500	1500	0	0.0%	1500	0
1-4312-175	TELEPHONE	600	389	400	477	300	459	500	500	200	66.7%	500	0
1-4312-193	EQUIPMENT RENTAL	15000	14155	24000	21702	3000	1059	4800	4000	1000	33.3%	4000	0

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 11

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1994 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
HIGHWAY DEPARTMENT (CONTINUED):													
1-4312-201	NEW EQUIPMENT	1500	1369	1500	1862	4000	7426	1500	1500	-2500	-62.5%	1500	0
1-4312-202	EQUIPMENT REPAIRS & MAINT	3600	1306	2000	1201	2000	1551	2000	2000	0	0.0%	2000	0
1-4312-203	GENERAL SUPPLIES	4000	5086	4000	6358	5000	8313	7000	5000	0	0.0%	5000	0
1-4312-206	SAFETY EQUIPMENT	2000	2107	1500	2076	3772	3723	4000	3750	-22	-0.6%	3750	0
1-4312-208	TIRES	7000	4513	6000	4526	5000	5668	6000	5000	0	0.0%	5000	0
1-4312-214	GASOLINE	23000	18828	18500	12254	4350	1501	2000	1500	-2850	-65.5%	1500	0
1-4312-215	DIESEL FUEL	0	0	0	0	11900	11649	14250	12000	100	0.6%	12000	0
1-4312-216	OILS, GREASE, & FILTERS	0	0	0	0	1500	1834	2500	2000	500	33.3%	2000	0
1-4312-440	RADIOS	300	0	0	0	2000	2621	2700	2000	0	0.0%	2000	0
1-4312-441	BRIDGE REPAIRS & MAINT	2000	1000	2000	2131	2000	1768	2000	2000	0	0.0%	2000	0
1-4312-442	SIGN MAINT & REPLACEMENT	2000	644	2000	736	2000	1966	2000	2000	0	0.0%	2000	0
1-4312-443	CULVERTS & DRAINS	2500	2575	2500	2486	2500	3479	3500	2500	0	0.0%	2500	0
1-4312-444	TARVIA	40000	35782	37500	14165	40000	26588	40000	30000	-10000	-25.0%	30000	0
1-4312-445	TREE REMOVAL	1500	1500	1500	1600	1500	1400	1500	1500	0	0.0%	1500	0
1-4312-518	CHEVY P/U (1983)	0	0	0	429	500	631	500	500	0	0.0%	500	0
1-4312-520	FORO 1 TON TRUCK (1993)	0	0	0	2074	500	1188	500	500	0	0.0%	500	0
1-4312-521	MACK DUMP TRUCK (1984)	5000	18843	5000	5783	3000	2882	3000	3000	0	0.0%	3000	0
1-4312-522	OLD DUMP TRUCK	1000	761	0	0	0	0	0	0	0	*	0	0
1-4312-523	IHC DUMP TRUCK (1989)	2000	3643	2000	6962	3000	3560	3000	3000	0	0.0%	3000	0
1-4312-524	IHC DUMP TRUCK(1992)	0	2034	1500	1627	2000	1650	2500	2000	0	0.0%	2000	0
1-4312-525	LOADER (1989)	2000	1928	2000	2931	2000	3101	2500	2500	500	25.0%	2500	0
1-4312-528	GRADER (1987)	3000	7373	5000	5996	5000	3284	5000	5000	0	0.0%	5000	0
1-4312-527	YORK RAKES	1500	1786	1500	1212	1500	676	1600	1000	-500	-33.3%	1500	500
1-4312-528	SPREADERS	1500	561	1200	2365	1500	4136	6600	6500	5000	333.3%	6500	0
1-4312-528	BACK HOE (1972/1994)	5000	1562	5000	3068	500	521	1000	500	0	0.0%	500	0
1-4312-530	GMC P/U (1988)	1000	2829	1000	2401	0	0	0	0	0	*	0	0
1-4312-531	CHEVY 1 TON TRUCK (1986)	4000	4198	2000	2564	0	0	0	0	0	*	0	0
1-4312-532	CHIPPER	1000	0	1000	213	500	219	500	500	0	0.0%	500	0
1-4312-535	PLOW EQUIPMENT	2500	3543	2500	10977	6000	7085	4000	4000	-2000	-33.3%	4000	0
1-4312-536	KUBOTA TRACTOR	0	375	400	180	300	101	1000	1000	700	233.3%	1000	0
1-4312-537	PULL BEHIND SWEEPER	500	1712	800	2292	500	339	0	0	-500	-100.0%	0	0
1-4312-538	STEAM CLEANER	0	0	100	84	100	308	100	100	0	0.0%	100	0
1-4312-539	TRAILER	200	17	0	882	1000	581	500	500	-500	-50.0%	500	0
1-4312	HIGHWAY DEPT TOTALS:	393268	362614	356997	348703	378260	369774	606114	391410	3160	0.8%	395419	14009

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1996 BUDGET REQUEST	1996 SLECTMEN RECMND	1996 DOLLAR CHANGE	1996 PERCENT CHANGE	1996 BUDGET COMITEE RECMND	1996 BUDGET COMITEE +/-
SOLID WASTE OPERATIONS:													
1-4324-001	DIRECTOR'S SALARY	20114	20639	21769	21947	23752	23762	23752	25177	1425	8.0%	25177	0
1-4324-002	STAFF WAGES	30162	28664	21656	22315	21699	23467	27417	27417	5518	25.2%	27417	0
1-4324-110	MEETINGS & CONFERENCES	100	10	160	0	100	0	100	110	10	10.0%	110	0
1-4324-111	DUES & FEES	160	200	0	0	0	0	0	0	0	*	0	0
1-4324-112	TRAVEL & MILEAGE	100	103	200	18	60	60	100	100	50	100.0%	100	0
1-4324-139	GENERAL SUPPLIES	800	811	800	956	758	828	900	900	142	18.7%	900	0
1-4324-141	GRAVEL	750	752	0	0	0	0	0	0	0	*	0	0
1-4324-142	CFC RECOVERY	0	0	500	599	500	698	600	705	205	41.0%	705	0
1-4324-144	BAILING WIRE	400	312	500	519	460	277	300	0	-460	-100.0%	0	0
1-4324-171	LANDFILL MONITORING	15000	11575	8000	5594	6868	6243	11560	7500	-1368	-15.4%	7500	0
1-4324-175	TELEPHONE	500	459	500	209	200	79	100	100	-100	-50.0%	100	0
1-4324-177	MATTRESS REMOVAL	3000	1630	0	0	0	0	0	0	0	*	0	0
1-4324-178	TIRE DISPOSAL	1000	1901	1781	315	1300	599	1000	800	-500	-38.5%	800	0
1-4324-181	PRINTING	0	0	0	0	0	0	250	0	0	*	0	0
1-4324-201	NEW EQUIPMENT	2300	2765	2500	2434	1500	1411	1326	800	-700	-46.7%	800	0
1-4324-202	EQUIPMENT REPAIRS & MAINT	6000	9394	2500	1824	2200	1925	2000	1500	-700	-31.8%	1500	0
1-4324-206	SAFETY EQUIPMENT	550	568	660	683	754	632	730	730	-24	-3.2%	730	0
1-4324-208	TIRES	5000	3999	2800	2960	170	0	725	725	555	328.5%	725	0
1-4324-214	FUEL	4700	2947	2880	1493	1400	1638	1158	1600	200	14.3%	1600	0
1-4324-353	LAGOON EXPENSES	600	1111	600	730	800	49	600	600	0	0.0%	600	0
1-4324-44B	WASTE OIL REMOVAL	600	463	500	0	300	215	300	300	0	0.0%	300	0
1-4324-449	WASTE TRANSPORTATION	17600	9615	16900	14598	18000	22369	26260	26260	8250	45.6%	26250	0
1-4324-460	WASTE DISPOSAL FEES	90000	52591	69120	65662	57500	70848	72444	72444	4944	7.3%	72444	0
1-4324-526	LOADER (1982)	0	0	1000	521	500	1647	500	500	0	0.0%	500	0
1-4324-528	BOBCAT (1984)	0	0	1000	514	500	106	500	500	0	0.0%	500	0
1-4324-527	FORK LIFT (1974)	0	0	500	0	600	150	500	0	-800	-100.0%	0	0
1-4324-528	CHEVY 1 TON (1986)	0	0	500	659	500	1053	500	500	0	0.0%	500	0
1-4324-528	DODGE P/U (1977)	0	0	500	264	0	0	0	0	0	*	0	0
1-4324-630	PREVENTIVE MAINTENANCE	0	0	0	0	600	360	600	600	0	0.0%	600	0
1-4324	WASTE OPERATIONS TOTALS:	199426	160609	157996	144912	163211	158403	174231	159558	16647	10.9%	169458	0
1-4326-602	HAZARDOUS WASTE DAY:	4260	4261	3394	3394	3612	3612	3612	3612	0	0.0%	3612	0

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1996 BUDGET REQUEST	1996 SLECTMEN RECMND	1996 DOLLAR CHANGE	1996 PERCENT CHANGE	1996 BUDGET COMITEE RECMND	1996 BUDGET COMITEE +/-
WATER DEPARTMENT:													
1-4331-001	COMMISSIONER'S SALARIES	3500	3161	3500	3333	3500	3500	3600	3600	0	0.0%	3600	0
1-4331-003	SUPERINTENDENT'S SALARY	0	0	0	0	0	0	28122	27728	27728	*	27728	0
1-4331-005	STAFF WAGES	10000	17318	34110	36315	37218	38341	11571	11280	-25838	*	11280	0
1-4331-017	MEDICARE	270	363	546	589	580	700	826	616	28	4.4%	616	0
1-4331-018	FICA	750	1397	2332	2432	2626	2962	2878	2636	110	4.4%	2636	0
1-4331-019	HEALTH INSURANCE	0	0	1353	0	0	0	1	1	1	*	1	0
1-4331-020	RETIREMENT	0	0	471	576	790	735	787	844	54	6.9%	844	0
1-4331-021	LIFE/DISABILITY INSURANCE	0	0	214	210	280	280	280	280	0	0.0%	280	0
1-4331-110	MEETINGS & CONFERENCES	500	33	500	148	495	130	495	495	0	0.0%	495	0
1-4331-111	DUES & FEES	800	1088	500	497	500	308	225	225	-275	-55.0%	225	0
1-4331-112	TRAVEL & MILEAGE	0	0	500	890	100	0	100	100	0	0.0%	100	0
1-4331-113	INSURANCE	1200	1200	3856	3856	3654	3377	3654	3789	135	3.7%	3789	0
1-4331-131	OFFICE EXPENSES	11000	9481	4478	4691	3180	3924	2110	1310	-1870	-58.8%	1310	0
1-4331-133	POSTAGE	0	0	0	0	0	0	0	872	872	*	872	0
1-4331-172	GASOLINE	0	0	0	0	1040	486	600	600	-440	-42.3%	600	0
1-4331-173	ELECTRICITY	12600	12628	18400	13751	16000	12825	15000	15000	0	0.0%	15000	0
1-4331-174	PROPANE GAS	400	0	400	184	400	302	800	800	400	100.0%	800	0
1-4331-175	TELEPHONE	500	581	600	1082	864	960	864	864	0	0.0%	864	0
1-4331-193	EQUIPMENT RENTAL	0	0	750	2720	4078	3855	4078	4078	0	0.0%	4078	0
1-4331-202	BLDG & EQUIP REPAIRS & MAINT	7000	1943	3225	1835	5500	13190	1000	1000	-4500	-81.8%	1000	0
1-4331-208	SAFETY EQUIPMENT	0	0	0	0	0	0	280	245	245	*	245	0
1-4331-601	WATER MAIN REPAIRS	16000	13834	7500	9259	7500	8608	7500	7500	0	0.0%	7500	0
1-4331-605	WATER SERVICE REPLACEMENT	10000	26256	10000	15157	10000	9924	10000	10000	0	0.0%	10000	0
1-4331-607	SUMMER LINE	7600	10370	2500	2800	2500	3999	2500	2500	0	0.0%	2500	0
1-4331-608	PAVEMENT REPAIRS & REPLACE	0	0	0	0	2000	1416	2000	2000	0	0.0%	2000	0
1-4331-609	METER PROGRAM	11000	1446	3000	1350	1500	1202	1500	1500	0	0.0%	1500	0
1-4331-611	NEW EQUIPMENT	3000	4176	3000	4164	2000	2480	3500	3500	1500	75.0%	3500	0
1-4331-617	ACID NEUTRALIZER	5000	0	0	0	0	0	0	0	0	*	0	0
1-4331-618	TESTING & TREATMENT	0	0	8500	3969	5000	2995	5000	5000	0	0.0%	5000	0
1-4331-619	REFUNDS	100	0	100	0	100	0	100	100	0	0.0%	100	0
1-4331-603	FIRE HYDRANTS	5000	890	3980	3772	3980	3139	3980	3980	0	0.0%	3980	0
1-4331-626	INSURANCE DEDUCTIBLE	0	0	0	0	0	1014	0	0	0	*	0	0
1-4331-874	PEARSON RD DEBT	6323	6323	0	0	0	0	0	0	0	*	0	0
1-4331	WATER DEPARTMENT TOTALS:	111343	111348	114293	112390	114272	121690	112829	112319	-1963	-1.7%	112319	0

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
WELFARE DEPARTMENT:													
1-4442-007	STAFF WAGES	1154	1004	900	900	618	618	1650	618	0	0.0%	619	0
1-4442-801	GENERAL ASSISTANCE	22000	11385	20000	22183	21000	18467	20000	20000	-1000	-4.8%	20000	0
1-4442	WELFARE DEPT TOTALS:	23184	12389	20900	23083	21618	19086	21650	20618	-1000	-4.6%	20616	0
PARKS AND RECREATION DEPARTMENT:													
1-4520-001	DIRECTOR'S SALARY	15735	13560	14743	15439	19261	19222	21688	20731	1470	7.8%	20731	0
1-4520-005	STAFF WAGES	10829	10929	16155	15404	13392	13239	13704	16282	2870	21.4%	16282	0
1-4520-110	MEETINGS & CONFERENCES	100	85	100	81	80	85	85	85	6	6.3%	85	0
1-4520-111	DUES & FEES	0	30	140	88	116	30	250	250	135	117.4%	250	0
1-4520-112	TRAVEL & MILEAGE	200	253	500	278	312	233	312	312	0	0.0%	312	0
1-4520-131	OFFICE SUPPLIES	150	430	200	252	200	141	200	200	0	0.0%	200	0
1-4520-133	POSTAGE	150	87	150	163	135	179	180	174	39	29.2%	174	0
1-4520-139	GENERAL SUPPLIES	700	1480	770	949	638	589	1380	1380	724	113.8%	1380	0
1-4520-173	ELECTRICITY	0	0	0	0	0	432	400	0	0	*	200	200
1-4520-176	TELEPHONE	60	0	50	358	240	219	180	180	-60	-25.0%	180	0
1-4520-176	SKATING RINK WATER	0	60	120	120	60	120	60	120	60	100.0%	120	0
1-4520-181	PRINTING	200	248	200	142	200	398	587	587	387	193.6%	587	0
1-4520-183	ADVERTISING	0	55	30	0	0	0	0	0	0	*	0	0
1-4520-190	PORTABLE TOILETS	760	750	760	1385	900	855	1035	1035	135	15.0%	1035	0
1-4520-192	INSTRUCTION	1300	982	1916	795	2120	1851	0	0	-2120	-100.0%	0	0
1-4520-193	EQUIPMENT RENTAL	300	0	0	0	0	0	0	0	0	*	0	0
1-4520-201	NEW EQUIPMENT	0	0	500	564	70	64	300	300	230	328.6%	300	0
1-4520-202	FACILITY REPAIRS & MAINT	2000	1824	1780	2433	1600	2081	1680	1680	180	10.7%	1680	0
1-4520-207	VEHICLE EXPENSES	425	984	1000	780	1000	557	800	500	-500	-50.0%	500	0
1-4520-214	VEHICLE FUEL	0	0	0	0	0	0	312	312	312	*	312	0
1-4520-351	CONCERTS	3000	3800	3600	3605	4250	4373	3313	3313	-837	-22.0%	3313	0
1-4520-352	SPECIAL EVENTS	0	0	1838	1805	1809	1583	828	828	-981	-54.2%	828	0
1-4520-559	BAY AREA MAINTENANCE	8125	5919	6318	5228	6018	6128	6165	4165	-1853	-30.8%	3765	-400
1-4520	PARKS & REC DEPT TOTALS:	42114	41246	60937	49846	52298	62377	63388	62374	76	0.1%	62174	-200
PATRIOTIC PURPOSES:													
1-4563-801	DECORATE VETERANS' GRAVES	500	500	500	500	500	500	500	500	0	0.0%	500	0
1-4563-802	4TH OF JULY FIREWORKS	3000	3000	3000	3000	3000	3000	3000	3000	0	0.0%	3000	0
1-4563-803	BICENTENNIAL COMMITTEE	0	0	1500	1500	0	0	0	0	0	*	0	0
1-4563-805	OLD HOME WEEK	3000	3000	3000	3000	3000	3000	3000	3000	0	0.0%	3000	0
1-4563	PATRIOTIC PURPOSES TOTALS:	6500	6500	6000	6000	6500	6500	6500	6500	0	0.0%	6500	0

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

page 15

OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 SLECTMEN RECMND	1995 DOLLAR CHANGE	1995 PERCENT CHANGE	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
1-4550-001	LIBRARIAN'S SALARY	18354	18354	17000	17000	17500	17500	18375	17838	438	2.5%	17838	0
1-4550-002	ASST LIBRARIAN'S WAGES	5971	5971	8200	8200	8400	8400	7240	8400	0	0.0%	8735	335
1-4550-003	SUBSTITUTE LIBRARIAN'S WAGES	300	299	350	345	350	350	350	350	0	0.0%	350	0
1-4550-110	MEETINGS & CONFERENCES	200	187	75	83	113	142	184	184	71	62.8%	184	0
1-4550-111	DUES & FEES	0	0	125	125	125	55	130	130	5	4.0%	130	0
1-4550-112	TRAVEL & MILEAGE	150	147	160	150	75	73	148	148	71	94.7%	148	0
1-4550-131	SUPPLIES	1000	1081	873	875	780	731	950	950	170	21.8%	950	0
1-4550-133	POSTAGE	0	0	75	75	160	213	188	163	13	8.7%	163	0
1-4550-175	TELEPHONE	400	380	400	505	400	390	400	350	-50	-12.5%	350	0
1-4550-201	NEW EQUIPMENT	400	401	0	0	50	55	0	0	-50	-100.0%	0	0
1-4550-202	EQUIPMENT REPAIRS & MAINT	0	0	400	311	680	659	900	902	242	36.7%	902	0
1-4550-281	GENERAL EXPENSES	7500	7492	7552	7641	7500	7500	7700	7700	200	2.7%	7700	0
1-4560	LIBRARY TOTALS:	32276	32282	33200	33320	34103	34067	36673	35213	1110	3.3%	35548	335
CONSERVATION COMMISSION:													
1-4612-005	STAFF WAGES	400	240	300	185	300	85	200	200	-100	-33.3%	200	0
1-4612-110	MEETINGS & CONFERENCES	150	135	100	83	200	125	200	200	0	0.0%	200	0
1-4612-111	DUES & FEES	200	188	200	188	200	188	200	200	0	0.0%	200	0
1-4612-112	TRAVEL & MILEAGE	250	133	200	189	200	101	150	150	-50	-25.0%	150	0
1-4612-131	OFFICE SUPPLIES	100	289	100	143	100	80	100	100	0	0.0%	100	0
1-4612-133	POSTAGE	50	34	50	29	50	32	50	55	5	8.0%	55	0
1-4612-171	CONTRACT SERVICES	300	300	300	300	300	229	100	100	-200	-66.7%	100	0
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	1000	1000	1000	1000	0	0.0%	1000	0
1-4612-175	TELEPHONE	100	37	100	58	100	20	100	100	0	0.0%	100	0
1-4612-181	PRINTING	50	0	50	60	50	0	50	50	0	0.0%	50	0
1-4612-183	ADVERTISING	50	0	50	0	50	0	50	50	0	0.0%	50	0
1-4612-184	EASEMENT MONITORING	0	0	100	25	100	100	100	100	0	0.0%	100	0
1-4612-199	GILMAN POND PARKING LOT	0	0	400	400	0	0	0	0	0	0.0%	0	0
1-4612	CONSVTN COMMSN TOTALS:	2850	2335	2950	2660	2650	1960	2300	2305	-346	-13.0%	2305	0

OPERATING BUDGET

ACCT # ACCOUNT DESCRIPTION

LONG TERM DEBT:

	1992	1992	1993	1993	1994	1994	1994	1995	1995	1995	1995	1996	1996	1996	1996	1996	1996	1996	1996
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	REQUEST	RECMND	DOLLAR	PERCENT	BUDGET	COMITEE	BUDGET	COMITEE	BUDGET	COMITEE
		EXPENSES		EXPENSES		EXPENSES		EXPENSES				CHANGE	CHANGE						
1-4711-872	20000	20000	20000	20000	15000	15000	15000	15000	15000	15000	15000	0	0.0%	15000		15000		0	
1-4711-873	4864	4863	0	0	0	2721	0	0	0	0	0	0	*	0		0		0	
1-4711-874	22254	22254	24014	24014	2722	0	0	0	0	0	0	-2722	-100.0%	0		0		0	
1-4721-872	6788	6788	5528	5528	4208	4208	3188	3188	3188	3188	3188	-1020	-24.2%	3188		3188		0	
1-4721-873	58	58	0	0	0	0	0	0	0	0	0	0	*	0		0		0	
1-4721-874	3648	3749	1986	1986	203	202	0	0	0	0	0	-203	-100.0%	0		0		0	
1-4721	67712	67909	51628	51628	22133	22130	18188	18188	18188	18188	18188	-3846	-17.8%	18188		18188		0	
LONG TERM DEBT TOTALS:																			

SHORT TERM DEBT:

1-4723-001	0	0	0	0	12000	12000	12000	12000	12000	12000	12000	0	0.0%	12000		12000		0	
1-4723-872	10000	5490	7500	1978	5000	0	2000	2000	2000	2000	2000	-3000	-60.0%	2000		2000		0	
1-4723	10000	5490	7500	1978	17000	12000	14000	14000	14000	14000	14000	-3000	-17.6%	14000		14000		0	
SHORT TERM DEBT TOTALS:																			

OPERATING BUDGET TOTALS:

2089195 1961284 2089683 2002116 2033879 2014092 2284173 2080101 46222 2.9% 2091101 11000

REVENUE BUDGET

ACCT #	REVENUE SOURCE	1992	1992	1993	1993	1994	1994	1994	1994	1995	1995	1995	1995	1995	1995	1995	1995	1995	1995
		BUDGET	REVISED	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	REVISED	ACTUAL	SLCTMIN	RCMND	B.C.	RCMND	RCMND	RCMND
		(MS-7)	(MS-4)	(MS-7)	(MS-4)	(MS-2)	(MS-4)	(MS-2)	(MS-4)	(MS-2)	(MS-4)	(MS-4)	(MS-2)	(MS-4)	(MS-2)	(MS-4)	(MS-2)	(MS-4)	(MS-2)
1-3100-000	TOWN ACCTS RECVBLE	0	0	0	0	0	0	0	0	0	0	0	61679	0	0	0	0	0	0
1-3120-125	LAND USE CHANGE TAXES	3500	10820	8485	8500	500	772	100	300	516	300	300	516	600	600	600	600	600	600
1-3180-136	RESIDENT TAXES	25000	18701	21280	21300	18000	21860	20250	20250	23510	20250	20250	23510	0	0	23500	0	23500	0
1-3185-145	YIELD TAXES	7500	16948	16914	17000	17000	18035	17200	30000	28799	30000	30000	28799	28500	28500	28500	28500	28500	28500
1-3188-100	PAYMENT IN LIEU OF TAXES	0	0	2034	2000	2035	2069	2000	2000	3544	2000	2000	3544	3500	3500	3500	3500	3500	3500
1-3189-100	BOAT TAXES	25000	19057	19563	20000	21500	21930	22000	24443	24951	24443	24443	24951	24500	24500	24500	24500	24500	24500
1-3190-155	INTEREST & PENAL TIES	85000	104302	134289	126000	131300	132043	115000	115000	115268	115000	115000	115268	115000	115000	115000	115000	115000	115000
1-3190-185	INVENTORY PENAL TIES	7500	8328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-3210-299	BUSINESS LICENSES & PERMITS	3800	4671	4539	5000	3500	5028	4300	3000	3719	3000	3000	3719	3700	3700	3700	3700	3700	3700
1-3220-299	MTR VEHICLE PERMITS & FEES	275000	302830	305233	310000	318000	320945	314100	314100	352487	314100	314100	352487	350000	350000	350000	350000	350000	350000
1-3230-199	BUILDING PERMITS	0	0	0	0	10000	15757	15000	11000	21280	11000	11000	21280	21000	21000	21000	21000	21000	21000
1-3280-199	MISC LICENSES, PERMITS & FEES	2900	2900	26092	25000	3000	8385	7300	7700	8307	7700	7700	8307	8300	8300	8300	8300	8300	8300
1-3319-100	SBA TREE GRANT	0	0	0	2352	1924	2352	0	0	0	0	0	0	0	0	0	0	0	0
1-3351-910	SHARED REVENUE	21880	23205	23205	24091	24091	24091	24091	31741	31741	31741	31741	31741	32000	32000	32000	32000	32000	32000
1-3363-930	HIGHWAY BLOCK GRANT	83681	83691	83691	95567	95567	95567	94443	94443	94443	94443	94443	94443	98439	98439	98439	98439	98439	98439

TOWN OF ALTON - 1995 BUDGET PREPARATION WORKSHEET

REVENUE BUDGET

ACCT #	REVENUE SOURCE	1992 BUDGET (MS-7)	1992 REVISED (MS-4)	1992 ACTUAL	1993 BUDGET (MS-7)	1993 REVISED (MS-4)	1993 ACTUAL	1994 BUDGET (MS-2)	1994 REVISED (MS-4)	1994 ACTUAL	1996 SLCTMN RCMND	1996 B.C. RCMND
1-3359-940	FOREST LAND REIMBURSEMENT	0	143	143	143	123	123	100	128	128	125	125
1-3359-161	ENERGY GRANT	0	0	0	5100	5683	5683	0	0	0	0	0
1-3359-660	HAZARD MITIGATION GRANT	0	0	0	24030	24030	25472	0	0	0	0	0
1-3359-162	LWCF BAY REVITALIZATION GRANT	0	0	0	25000	25000	25000	0	0	0	0	0
1-3401-199	INCOME FROM DEPARTMENTS	70000	44623	0	0	0	0	0	36820	0	0	0
1-3401-399	PLANNING DEPARTMENT	0	0	5826	10658	3196	4492	3200	0	6333	6300	6300
1-3401-221	CODE ADMIN DEPT	0	0	92	100	50	33	50	0	6403	6400	6400
1-3401-699	BOARD OF ADJUSTMENT	0	0	473	300	500	473	500	0	736	700	700
1-3401-399	SOLID WASTE CENTER	0	0	14310	15000	15000	15473	16550	0	19425	25000	25000
1-3401-312	SEWER LAGOON FEES	0	0	8060	8000	4500	5125	6000	0	4575	5000	5000
1-3401-560	PARKS & RECREATION DEPT	0	0	1546	4220	2400	2442	0	0	361	0	0
1-3401-789	POLICE DEPARTMENT	0	0	5570	5000	5400	5795	5400	0	9250	5000	5000
1-3401-499	TOWN HALL FEES	0	0	1602	1500	1700	1848	1700	0	1894	1800	1800
1-3401-899	HIGHWAY DEPARTMENT	0	0	30	0	0	25	0	0	0	0	0
1-3401-589	WATER DEPT BOND	0	0	0	0	0	0	0	0	0	40000	40000
1-3401-599	WATER DEPARTMENT	111343	111343	100125	116114	116114	94194	113640	108680	102405	112319	112319
1-3401-600	WATER DEPT ACCTS RECVBLE	0	0	0	0	0	14245	0	0	12838	0	0
1-3501-420	SALE OF TOWN PROPERTY	1500	0	0	1500	8162	8162	73000	73000	36266	25000	25000
1-3502-199	INTEREST ON INVESTMENTS	30000	21395	20195	20000	20000	24315	23000	15000	28013	28000	28000
1-3509-999	RENTAL OF TOWN PROPERTY	14000	14330	0	0	0	15	0	14758	5	0	0
1-3509-100	ABCC RENT	0	0	1645	1500	1605	1805	1600	0	1075	1000	1000
1-3509-120	PRCC RENT	0	0	1505	1500	1480	1600	1500	0	1610	1500	1500
1-3509-170	COURTROOM LEASE	0	0	725	725	1050	975	0	0	0	0	0
1-3509-160	SHIBLEY'S LEASE	0	0	3600	3700	3958	3958	4287	0	4327	4600	4600
1-3509-130	VICTORIA PIER LEASE	0	0	3186	3285	3314	3314	2300	0	2300	3588	3588
1-3509-150	BLUE JAY LEASE	0	0	1325	1365	1196	1196	1309	0	1679	1700	1700
1-3509-140	POP'S CLAMSHELL LEASE	0	0	3984	4085	4332	4332	4669	0	4712	5000	5000
1-3509-299	INSURANCE DIVIDENDS	0	6207	6207	26487	35361	35361	36273	50279	50278	56372	56372
1-3509-399	CATV FRANCHISE FEE	8752	8752	9388	9000	8657	8657	9500	7140	7140	9500	9500
1-3509-499	OTHER FEES & REIMBURSEMENTS	2000	2964	21928	10000	19000	20152	20000	17823	11616	11000	11000
1-3616-199	CEMETERY TRUST FUNDS	69947	69632	66762	34486	33690	38194	37975	38013	35573	37570	37570
1-3616-299	OTHER TRUST FUNDS	0	0	0	0	0	0	60000	60000	60087	0	0
1-3699-998	WATER DEPT SURPLUS FUNDS	0	0	0	0	0	0	28000	28000	0	0	0
1-3699-999	TOWN SURPLUS FUNDS	0	0	0	0	0	0	0	165000	165000	100000	100000

REVENUE BUDGET TOTALS 848423 874871 925492 986921 991918 1021271 1088337 1269618 1349283 1174913 1198413

CAPITAL OUTLAY BDGT

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES	1995 BUDGET REQUEST	1995 CAPITAL IMPVMT PLAN	1995 SLECTMEN RECMND	1995 BUDGET COMITEE RECMND	1995 BUDGET COMITEE +/-
1-4801-102	ALTON BAY RETAINING WALL	15000	15000	0	0	0	0	0	0	0	0	0
1-4801-103	PARKS & REC MOWER W/ACCY	2500	2250	0	0	0	0	8000	8000	0	0	0
1-4801-105	HARMONY PARK RETAINING WALL	0	0	10000	10000	0	0	0	0	0	0	0
1-4801-199	BAY REVITLIZATION	0	0	0	0	100000	100000	40000	38000	38000	35000	-3000
1-4801-200	PARKS & REC PICK-UP TRUCK	0	0	0	0	0	0	12000	8000	12000	8000	-4000
1-4801-202	ATHLETIC FIELDS	0	0	0	0	0	0	9000	9000	9000	8000	0
1-4801-206	COMMTY CENTER OESIGN	0	0	0	0	0	0	5000	0	0	0	0
1-4801-208	PLAYGROUND EQUIPMENT	0	0	0	0	0	0	7000	7000	7000	0	-7000
1-4801-210	DOCK IMPROVEMENTS	0	0	0	0	0	0	9000	0	0	0	0
1-4803-100	POLICE CRUISERS	17000	16683	31000	30162	17000	16946	17500	17500	17500	17500	0
1-4803-102	POLICE COMMUNICATIONS EQUIP	0	0	0	0	0	0	5000	5000	5000	5000	0
1-4804-101	FIRE TRUCK REBUILD 1M5	50000	50000	0	0	0	0	0	0	0	0	0
1-4804-199	FIRE TRUCK REBUILD CAP RES	0	0	0	0	20000	20000	20000	20000	20000	20000	0
1-4804-299	FIRE DEPT AIR PACKS	35525	35525	0	0	15000	15000	75000	0	0	0	0
1-4805-101	HIGHWAY DUMP TRUCK	0	0	24000	24000	0	0	0	0	0	0	0
1-4805-102	HIGHWAY 1 TON TRUCK	0	0	0	0	0	0	0	0	0	0	0
1-4805-299	HIGHWAY CHIPPER	0	0	0	0	13500	13150	0	0	0	0	0
1-4805-399	HWY DEPT HVY EQUIP CAP RES	0	0	0	0	0	0	20000	50000	20000	20000	0
1-4806-100	ROAD RECONSTRUCTION	285000	285000	347000	347000	415000	410742	500000	500000	400000	400000	0
1-4806-200	GRAVEL ROAD PENETRATION	0	0	15000	15000	18000	18000	45000	45000	45000	45000	0
1-4806-104	ALTON BAY COMMUNITY CTR	15000	15000	0	0	0	0	10000	10000	0	7500	7500
1-4806-108	LIBRARY RENOVATIONS CAP RES	0	0	60000	50000	50000	50000	50000	26000	25000	25000	0
1-4806-109	TOWN HALL FURNACE	0	0	10200	6380	0	0	0	0	0	0	0
1-4806-109	HWY GARAGE IMPROVEMENTS	0	0	3800	3375	7500	7500	0	9400	9400	8400	0
1-4806-119	HWY FUEL TANKS	0	0	0	0	0	0	20300	8000	8000	8000	0
1-4806-199	HIGHWAY SALT SHED	0	0	0	0	5000	5000	0	0	0	0	0
1-4809-101	SIDEWALKS	40000	40000	0	0	0	0	0	0	0	0	0
1-4809-199	TOWN HALL IMPROVEMENTS	0	0	0	0	60000	60000	0	0	0	0	0
1-4811-503	LANDFILL CLOSURE CAP RES	0	0	60000	50000	100000	100000	0	0	0	0	0
1-4903-199	WATER SYSTEM IMPROVEMENTS	0	0	0	0	36000	36000	40000	40000	40000	40000	0
1-4904-801	TOWN HALL COMPUTERS	0	0	8000	7989	0	0	0	0	0	0	0
1-4905-199	REVALUATION FUNDS	0	0	0	0	50000	50000	50000	50000	184000	184000	0
1-4905-299	ENGINEERING COPY MACHINE	0	0	0	0	0	0	8400	8400	0	0	0
1-4905-399	DIGITAL TAX MAPPING	0	0	0	0	0	0	47200	47200	0	0	0
460025	459458	549000	543906	907000	902338	994400	901500	839900	833400	-6500		
CAPITAL OUTLAY BDGT TOTALS												

SPECIAL ARTICLES

ACCT #	ACCOUNT DESCRIPTION	1992 BUDGET	1992 ACTUAL EXPENSES	1993 BUDGET	1993 ACTUAL EXPENSES	1994 BUDGET	1994 ACTUAL EXPENSES TO-DATE	1994 BUDGET REQUEST	1996 PETITION ARTICLE SUBMITTED Y/N	1995 SLECTMN RECMND	1995 BUDGET COMITEE RECMND	1996 BUDGET COMITEE RECMND +/-
1-4197-803	LAKES REGION ASSOCIATION	1460	1450	0	0	0	0	0	N	0	0	0
1-4197-804	YOUTH SERVICES BUREAU	0	0	0	0	0	0	8550	N	0	0	0
1-4197-805	LAKES REGION PLANNING COMM	0	0	0	0	0	0	4848	N	0	0	0
1-4330-100	FIRE HYDRANT RENTAL FEES	0	0	0	0	0	0	8160	N	0	0	0
1-4415-801	LAKES REGION COMMTY SERVS	600	600	0	0	600	600	0	N	0	0	0
1-4415-802	COMMITY HEALTH & HOSPICE	3600	3600	0	0	3000	3000	3000	Y	0	3000	3000
1-4415-804	COMMITY ACTION PROGRAM	4363	4363	4363	4363	4581	4581	4810	Y	0	0	0
1-4415-806	RED CROSS	988	988	0	0	0	0	1313	N	0	0	0
1-4415-806	VNA-HOSPICE	12825	12825	3575	3575	8509	8509	15368	Y	0	15368	15368
1-4415-808	HUGGINS HOSPITAL	0	0	0	0	0	0	3282	N	0	0	0
1-4415-811	NEW BEGININGS	0	0	500	500	630	630	630	Y	0	0	0
1-4801-299	ALTON BAY JETTY & RIPRAP	0	0	0	0	0	0	14400	N	15000	0	-15000
1-4808-105	MT MAJOR COMMUNITY CTR	3923	3725	0	0	0	0	0	N	0	0	0
1-4904-804	SBA TREE GRANT	0	0	4704	3882	0	0	0	N	0	0	0
?-??-????	ELECTED OFFICIALS PAY INCNSE	0	0	0	0	0	0	2882	N	2888	2888	-0
27947			27749	13142	12320	17320	17320	67344		17888	21256	3368

BUDGET SUMMARY

1992 BUDGET	1992 ACTUAL	1993 BUDGET	1993 ACTUAL	1994 BUDGET	1994 ACTUAL	1996 BUDGET REQUEST	1995 SLECTMN RECMND	1996 DOLLAR CHANGE	1995 PERCENT CHANGE	1996 RECMMND +/-
2577187	2448481	2651825	2558342	2968199	2833750	3298717	2837889	-20310	-0.69%	2845757
874871	925492	991918	1021271	1266818	1349283	1174913	1174913	-94705	-7.46%	1198413
1702288	1522899	1659907	1537071	1688581	1584467	2123804	1762878	74395	4.41%	1747344
GROSS BUDGET TOTALS										
REVENUE BUDGFT TOTALS										
NET BUDGET TOTALS										
1993 YEAR END SURPLUS FUND BALANCE										
ADD 1994 LEFT OVER EXPENSES										
ADD 1994 EXTRA REVENUES										
ADD 1994 UNSPENT CARRYOVERS										
SUBTRACT 1994 WITHDRAWAL										
SUBTRACT RESERVES FOR UNCOLLECTED TAXES										
1994 YEAR END SURPLUS FUND BALANCE (EST)										
						\$390,375				
						\$31,867				
						\$45,308				
						\$897				
						\$165,000				
						\$60,000				
						\$243,445				

TAX RATE CALCULATIONS:

1992 ACTUAL	\$2.94 PER THOUSAND @ 140% = \$4.12
1993 ACTUAL	\$2.88 PER THOUSAND @ 140% = \$4.03
1994 ACTUAL	\$2.88 PER THOUSAND @ 142% = \$4.09
1995 ESTIMATE (B.O.S. BUDGET)	\$4.21 PER THOUSAND @ 100% = \$4.21
1995 ESTIMATE (B.C. BUDGET)	\$4.17 PER THOUSAND @ 100% = \$4.17

REPORT OF THE SOLID WASTE CENTER

By vote of Town Meeting, the landfill closure project has been substantially completed. The landfill is closed and capped. The contractors did an excellent job and now the place looks good! I think the public made the right decisions.

With our new addition and a new glass crusher, plus some minor changes, it is now much easier and safer for the public to dispose of their recyclables in the busy summer months, as well as in bad weather.

Of interest, the newly named "Solid Waste Center" has had many definitions. What once started out as "The Dump", then became "The Landfill", and then it was known as the "Transfer Station" prior to its most recent name change.

However, along with our current name and change of hours, we will continue to serve and help the public to the best of our abilities.

In closing, I'll say we do meet a lot of nice people here, and this makes our job more pleasant and a nicer place to work.

The following amounts indicate the 1994 Revenues:

Stickers	2745.48
Tires	556.00
Metal	2171.00
Timber	11.00
Cans	3994.71
Paper/Cardboard	2093.89
Batteries	16.00
Demolition Materials	3807.60
Furniture	1444.00
Appliances	998.00
Septic	4575.00
Plastic	819.39
Solid Waste	<u>768.00</u>
TOTAL	24000.07

Respectfully submitted,

Malcolm Simonds, Director
Solid Waste Operations

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF

ALTON

YEAR ENDING

12-31-94

DR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)			
	1994	1993	1992	1991	1990
UNCOLLECTED TAXES					
-BEG. OF YEAR*:					
Property Taxes		647587.38		109.00	
Resident Taxes	XXXXXXXXXXXXXXXX	8260.00	2820.00	920.00	80.00
Land Use Change	XXXXXXXXXXXXXXXX				
Yield Taxes	XXXXXXXXXXXXXXXX	6549.05			
Utilities	XXXXXXXXXXXXXXXX				
TAXES COMMITTED					
-THIS YEAR:					
Property Taxes	6340282.00	326.00	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Resident Taxes	26010.00		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Land Use Change	1700.00		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Yield Taxes	25520.94	3001.40	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
Utilities			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
OVERPAYMENT:					
Property Taxes	2398.60				
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Collected on Delinquent Tax	6206.27	54183.61			
Collected Resident Tax Penalties	19.00	250.00	39.00	4.00	
TOTAL DEBITS	\$ 6402136.81	\$ 720157.44	\$ 2859.00	\$ 1033.00	80.00

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-94

CR.	Levy for Year of this Report 1994	PRIOR LEVIES (Please specify years)			
		1993	1992	1991	1990
REMITTED TO TREAS. DURING FY:					
Property Taxes	5643725.69	644709.54			
Resident Taxes	19660.00	3270.00	500.00	80.00	
Land Use Change	1032.00				
Yield Taxes	20248.61	9550.45			
Utilities					
Interest	6206.27	54183.61			
Penalties	19.00	250.00	39.00	4.00	

Discounts Allowed:					
Abatements Made:					
Property Taxes	10402.00	3381.00			
Resident Taxes	860.00	3300.00	1990.00	830.00	80.00
Land Use Change					
Yield Taxes	1324.26				
Utilities					
Curr. Levy Deeded					
ADJUSTMENT SUBJECT TO AUDIT		- 323.16			
UNCOLLECTED TAXES -END OF YEAR:					
Property Taxes	688552.91	146.00		109.00	
Resident Taxes	5490.00	1690.00	330.00	10.00	
Land Use Change	668.00				
Yield Taxes	3948.07				
Utilities					

TOTAL CREDITS	\$ 6402136.81	\$ 720157.44	\$ 2859.00	\$ 1033.00	80.00

FOR THE MUNICIPALITY OF ALTON

YEAR ENDING 12-31-94

DR.	Last Year's Levy	PRIOR LEVIES (Please specify years)			
	1993	1992	1991	1990	1989
Unredeemed Liens Balance at Beg. of Fiscal Yr.	280477.32	215542.66	105419.80	8079.94	573.15
Liens Executed During Fiscal Yr.					
Interest & Costs Coll. After Lien Execution	4218.70	19498.72	27919.05	2645.09	284.71
TOTAL DEBITS	\$ 284696.02	\$ 235041.38	\$ 133338.85	\$ 10725.03	857.86
CR.					
REMITTANCE TO TREASURER:					
Redemptions	65401.04	101321.74	93228.44	4777.78	573.15
Int./Costs(After Lien Execution)	4218.70	19498.72	27919.05	2645.09	284.71
Abatements of Unredeemed Taxes	5204.26	5173.76	4449.43	3302.16	
Liens Deeded To Municipalities					
Unredeemed Liens Bal. End of Year	209872.02	109047.16	7741.93		
TOTAL CREDITS	\$ 284696.02	\$ 235041.38	\$ 133338.85	\$ 10725.03	857.86

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

TAX COLLECTOR'S SIGNATURE *Anne Kroeger*

DATE: 1-25-95

REPORT OF THE TOWN ADMINISTRATOR

During times such as these, it appears success is often measured by the ability of Town officials to hold the line on taxes while meeting the needs of the public in areas such as public safety, road reconstruction, waste management and general government.

If this is indeed true, then I think Alton has much to be proud of thanks to the efforts of many volunteers and the staff. In 1994, the following projects were completed: reconstruction of Bay Hill Road, Places Mill Road, and a portion of Roberts Cove Road; closing and capping of the landfill; hiring new employees; the sale by auction of surplus Town property; the purchase of several new pieces of highway equipment and police vehicles; continuation of the computer system up-grade program; the development of several sets of revised procedures and regulations; and the pinching of every penny the Town has been empowered by the voters to spend. And although the Bay Revitalization project was not quite completed, it has come along way and now serves as a monument to the pride Alton has in the bay area.

In addition, the day-to-day functions of all Town Departments are constantly increasing, yet most of our employees remain committed to providing friendly service and accepting heavier workloads.

Looking ahead, there are many roads to rebuild, the Town Hall is going to receive some long overdue improvements, a new personnel policy is being developed, the bicentennial celebration is coming, a revaluation is in the works, the Library expansion project is about to happen, and we shall continue every effort to prevent taxes from escalating.

On a sad note, the Town was deeply grieved over the loss of Michael Burke, our Town Forester and Chairman of the Conservation Commission. Mike gave of himself to his Town in a way that few people of the thirty-something generation ever have. We miss him and extend our sympathies to all of his family and friends.

I would like to take this opportunity to extend my personal thanks to everyone that contributes to the operations of the Town by serving on a board, committee or as a member of a local organization. Particularly the Board of Selectmen, the Ad-Hoc Committee, the Budget Committee, the Garden Club, the Parks & Recreation Commission, our volunteer fire fighters, the folks at Main Street, and especially all of the citizens who take time to participate in local government affairs.

The Office of the Town Administrator is usually open everyday to address the concerns of our residents and visitors. No appointment is needed!

Respectfully submitted,

Scott J. Dunn, Town Administrator

REPORT OF THE TOWN CLERK

The Office of the Town Clerk gets busier all the time. It is our pleasure to serve the public in anyway that we can.

The following is a summary of cash receipts during the year:

MOTOR VEHICLE PERMITS:

Issued: 5179 \$336,824.50

TITLE FEES:

Issued: 911 \$ 1,822.50

MUNICIPAL AGENT FEES:

Issued: 5536 \$ 13,840.00

VITAL STATISTICS FEES:

\$ 2,263.00

UNIFORM COMMERCIAL CODE FILINGS:

\$ 2,039.75

MISCELLANEOUS FEES:

Aqua-therm permits	\$259.50	
Articles/Agreement	\$ 5.00	
Duplicates	\$ 40.00	
Filing Fees	\$ 32.00	
Pole Recordings	\$ 10.00	
Recount	\$ 10.00	
Returned Check Fees	\$ 35.00	
Voter Cards	\$ 29.00	\$ 420.50

WETLANDS APPLICATIONS:

Processed: 58 \$ 709.00

DOG LICENSES:

Issued: 472 \$ 3,325.00

TOTAL AMOUNT REMITTED TO TREASURER

\$361,244.25

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three leading causes of fires were No Permit, Children and rekindles of fires where the fire was not properly extinguished.

Violations of RSA224:27 11, the Fire Permit Law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by Fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, please contact your local Warden or Fire Department to find out if a burn permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	1994	Average 1990-1993	Town
Number of Fires Reported to State for Cost Share Payment	283	443	9
Acres Burned	217	246	12½

Suppression costs = \$90,000+

Fires Reported by Lookout Towers = 588

Assists to other Towers = 363

Number of Visitors to Lookout Towers = 21,309

Fires Reported by Detection Aircraft = 89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted,

Russell Jones, Town Forest Fire Warden
and
Lee Gardner, State Forest Ranger

REPORT OF THE TOWN HISTORIAN

1994 has brought about many interesting happenings. I have been quite involved with the following activities:

1. Visiting Alton graves and working with the Town Cemetery custodian showing him many old graves. It is good to see the start of old cemetery clean-up and repairs.
2. Helping family/people in search of:
 - a. family name
 - b. buildings
 - c. places, etc.
3. Continually collecting and researching Alton artifacts and materials.

HELP build a genealogical library through your Historian!
Please call at 875-3119.

Respectfully submitted,

Nina Liedtke, Alton Town Historian

REPORT OF THE TOWN PLANNER

The past 9 months since I took over the job as Town Planner things have been very busy. With many new members of the Planning Board and plenty of work needed to be done, I have found the challenge very rewarding. All of the citizens of Alton and the Town Hall staff have been a great help, and I have made many new friends in this short time.

This past year we saw two valued members of the Planning Board resign. We all would like to thank Ellen Mulligan and Fran Washburn for the time and efforts which they put into their service on the Planning Board, they have been greatly missed. At the same time though we welcome Dave Sleeper and Dave Dolan for giving their time as new members of the board.

One of the first things which we accomplished was the implementation of a computer database for the tracking of permits and applications. This has allowed us to provide better and more timely information to the public and those interested in locating in our community.

REPORT OF THE TOWN PLANNER (continued)

Our biggest goal is to provide better information as quickly as possible to help citizen, developers and others boards and or committees make informed decisions on town matters. With the planned addition of a new computer in the departments of Planning and Building, we hope to expand this project in the coming year.

Currently the Building Inspector is tracking all permits on this database, which helps provide us with daily tracking and values of any and all permits issued by his office. This also helps us keep track of where growth and development is taking place in town.

This past year the Planning Board received 16 applications for review, took on the major task of drafting 9 amendments to the zoning regulations and expanded the home occupation regulations to allow limited bed and breakfast businesses within certain zones.

Under the leadership of Chairman Rick Mongeon, the main objective of the board this year was not to create problems, but to overcome problems and work with all citizens and landowners to encourage well planned development and new businesses within Alton. With this end in mind the Planning Board approved 8 new small businesses, of which 6 are currently in operation. In the coming year the board expects to begin work on a review of our master plan and continue work on revisions of the town zoning regulations.

The Board and Department would like to thank Ken Gilbert and the other members of the Capital Improvement Subcommittee, and all the Department Heads and committees who spent many weeks putting together a well thought out plan for capital improvements. Their efforts have been greatly appreciated.

This November brought a new face to our office. Lauren Graveline, a graduate student at UNH in Durham is doing her internship with us. She hopes to graduate this May with a Masters Degree in Public Administration, and would like to find employment in municipal planning.

Again I would like to thank all who have give their time, advice, efforts and support in the many projects we have taken on this past year.

Respectfully submitted,

Chuck Grassie, Town Planner

REPORT OF THE TOWN TREASURER

Opening Balance as of January 1, 1994.....	87,600.10
Building Permits	27,611.00
State/Grants	182,067.28
Planning Board	6,379.01
Town Office	2,479.10
Parks & Recreation	360.50
Zoning Board of Adjustment	735.75
Police Department	9,249.72
Water Department	109,344.69
Landfill	24,000.07
Rental of Town Property	16,721.72
Reimbursement	219,464.87
Misc.	489,294.09
Boat Taxes	24,951.48
Town Clerk	361,244.25
Tax Collector	6,723,346.59
Road Bids	50.00
Interest	16,400.35
Voided Checks	16,141.71
Transfer from Investment Savings	1,031,059.55
TOTAL DEPOSITS TO GENERAL FUND.....	9,348,501.83
SELECTMEN'S ORDERS PAID	-7,865,970.04
Bank Deposit Stamp	6.95
BALANCE DECEMBER 31, 1994.....	1,482,524.84

REPORT OF THE TOWN TREASURER (continued)

INVESTMENT SAVINGS ACCOUNT #0257109
 Opening Balance.....1,019,447.38
 Interest 11,612.17
 Total.....1,031,059.55
 Transfer to General Fund 1,031,059.55
 Balance 12/31/94.....-0-

ALTON OLD HOME WEEK ACCOUNT #0295077
 Opening Balance.....1,501.03
 Deposits 9,451.47
 Interest 52.40
 Withdrawals -10,556.35
 Balance 12/31/94.....448.55

RAILROAD SQUARE FUND ACCOUNT #0240174
 Opening Balance.....705.82
 Deposits 3,776.13
 Interest 54.00
 Withdrawals -3,425.72
 Balance 12/31/94.....1,110.23

CONSERVATION COMMISSION ACCOUNT #0251147
 Opening Balance..... 15,542.16
 Deposits 5,616.00
 Interest 471.08
 Withdrawals -0-
 Balance 12/31/94..... 21,629.24

CERTIFICATE OF DEPOSIT #3000080
 Shaw - Improvements 824.34

BICENTENNIAL COMMITTEE ACCOUNT #793656.62
 Opening Balance 1,500.00
 Deposits 2,944.00
 Interest 27.33
 Withdrawal -2,546.36
 Balance 12/31/94..... 1,924.97

RECREATION REVOLVING FUND ACCOUNT #7935796
 Opened Account 61.00
 Deposits 9,388.50
 Interest 84.44
 Withdrawal -8,207.78
 Balance 12/31/94..... 1,326.16

REPORT OF THE TOWN TREASURER (continued)

CONCERT FUND ACCOUNT #0234164		
Opening Balance.....		28.58
Deposits		1,085.00
Interest		4.22
Withdrawal		-1,000.00
Balance 12/31/94.....		117.80
RT #11D IMPROVEMENTS ACCOUNT #7920390		
Opening Balance.....		4,612.30
No Activities		
MALONE - ROAD IMPROVEMENTS ACCOUNT #8566986		
Opening Balance.....		609.77
Interest		17.02
Balance 12/31/94.....		626.79
ERIC & KEITH CHAMBERLAIN ACCOUNT #8563141		
Opening Balance.....		623.60
Interest		17.39
Balance 12/31/94.....		640.99
RETAINER FEES ACCOUNT #7860638		
Opening Balance.....		2,552.43
Withdrawal		-496.15
Balance 12/31/94.....		2,056.28
MICHAEL BURKE MEMORIAL FUND ACCOUNT #8576235		
Balance 12/31/94.....		2,928.15
ACCOUNTS IN THE NAME OF TOWN OF ALTON AND.....		
Richard Holmes #0249984	691.94	
Interest	19.22	
Balance 12/31/94		711.16
John C & Donna Schmidt #02358888	1,371.27	
Interest	38.13	
Balance 12/31/94		1,409.40
Gary Oickle or Jeff Swain #0239635	709.78	
Interest	19.72	
Balance 12/31/94		729.50
MDT Land Assoc. #0244125	586.02	
Interest	16.30	
Balance 12/31/94		602.32

REPORT OF THE TOWN TREASURER (continued)

ACCOUNTS IN THE NAME OF TOWN OF ALTON AND.....

Susan L or Joseph R St. Laurent #0241759	703.00	
Interest	19.56	
Balance 12/31/94		722.56
Gertrude B Hunter #0244329	699.92	
Interest	19.44	
Balance 12/31/94		719.36
Diane Hunter #0266132	545.54	
Interest	15.16	
Balance 12/31/94		560.70
Irving Roberts #0273866	644.59	
Interest	17.92	
Balance 12/31/94		662.51
Arthur Gifford #0256427	2,014.89	
Interest	56.04	
Balance 12/31/94		2,070.93

Respectfully submitted,

Helen M. Sullivan, Town Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS
SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994

Checking Account, Farmington National Bank	12/31/93	47,313.61
	Deposits-1994	<u>997,530.56</u>
	Total	1,044,844.17
	Disbursements	<u>983,251.41</u>
	Bal. 12/31/94	61,592.76

Detail of Deposits

Transfers from General Sewage fund Acct.		264,979.51
Transfers from Landfill Closure Cap. Res. Acct		238,688.47
Transfers from Town Of Alton, Gilman Library Cap. Res.		50,000.00
Transfers from Town Of Alton, Revaluation Cap. Res.		50,000.00
Transfers from Town of Alton Landfill Closure Cap. Res		100,000.00
Transfers from 1st NH Bank, Common Trust #1 Acct.		98,800.70
Transfers from Reconstruction of Town Buildings Cap. Res. Acct.		1,766.00
U.S. Treasury Note Interest-Clough Morrell Trust-Federal Reserve Bank		41,203.50
U.S. Treasury Note Interest-Common Trust #1 Trust-Federal Reserve Bank		41,766.26
I.D.S. Selective Fund Dividends		2,101.15
U.S. Treasury Note Interest-Knights Pond Road Conservation Trust-Federal Reserve Bank		675.00
Stop Payment Refund		15.00
Lost Check Recovery		325.00
W.B. Messer Scholarship Fund Trust Acct.		1,500.00
Clough-Morrell Trust Acct.		709.97
Transfer From Community Bank & Trust Co., Clough-Morrell-Warrant #12		60,000.00
Transfer From Farmington Nat'l Bank Clough-Morrell Trust Acct.		<u>45,000.00</u>
<u>TOTAL</u>		<u>997,530.56</u>

Disbursements

Town of Alton, Cemetery Maintenance		35,573.26
Town of Alton, Gilman Museum Maintenance		49.11
Town of Alton, Clough-Morrell Trust-Warrant Article #12		60,000.00
Town of Alton, Landfill Closure Capital Reserve		480,403.42
Cemetery Maintenance, "Cy Pres Funds"		1,221.59
Todd McKinney-Levey Park Sign-Common Trust Funds		650.00
Farmington Nat'l Bank Savings Acct. #029-919-6 (US Treasury Note Interest)		675.00
Farmington Nat'l Bank Stop Payment Charge		15.00
Farmington Nat'l Bank Revaluation Cap. Res. Transfer for Investment		50,000.00
Merrimack County Savings Bank, Common Trust #1 C/D Investment		90,000.00
Farmington Nat'l Bank, Transfer Of Treas. Note Interest-Clough-Morrell Trust		41,203.50
Alton Water Works, Gilman Museum Maintenance, Common Trust #1		120.00
Community Bank & Trust Co., Transfer of Surplus Funds-Clough-Morrell Trust		45,000.00
1st, NH Bank-Gilman Library Cap. Res. C/D Investment		50,000.00
Profile Bank-Landfill Closure Cap. Res. Savs. Acct. Investment		50,000.00
1st. National Bank, Portsmouth-Landfill Closure C/D Investment		50,000.00
Profile Bank-Landfill Closure Cap. Res. Savs. Acct. Investment		23,264.56
Marc Newlin & St. Michael's College-W.B. Messer Scholarship		500.00
Aaron Roussaki & Messiah College W.B. Messer Scholarship		500.00
Courtney Newton & St. Michael's College W.B. Messer Scholarship		500.00
Andrea Barnes-Ralph Jardine Memorial Scholarship		100.00
M.J. Murphy & Sons-Reconstruction of Town Buildings-Cap. Res.		530.00
Tri-City Glass Reconstruction of Town Buildings-Cap. Res.		1,236.00
Fred Comeau Reconstruction of Town Buildings-Cap. Res.		200.00
Radio Shack-Town Hall Sound System-Clough-Morrell Trust		509.97
Gilman Library Library-book Fund-common Trust #1		<u>1,000.00</u>
<u>TOTAL</u>		<u>983,251.41</u>

REPORT OF THE TRUSTEES OF TRUST FUNDS
SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994 (continued)

ASSETS

Capital Reserve Funds

Fire Equipment	2,303.97
Highway Dept.	689.50
Revaluation	56,237.95
Reconstruction of Town Buildings	8,874.74
Gilman Library Additions	101,384.03
Landfill Closure	90,520.48
School Dept. Special Education Fund	69,412.13
TOTAL	329,422.80

ESTATE AND OTHER TRUST FUNDS

William B. Messer Scholarship Trust	38,062.30
Clough-Morrell Trust	717,717.89
<u>Knights Pond Road Conversation Trust</u>	<u>13,055.19</u>
TOTAL	768,835.38

GENERAL TRUST FUND

General Cemetery Trust Account	18,158.54
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CEMETERY & MISCELLANEOUS TRUST FUNDS

<u>Perpetual Care and Misc. Trusts</u>	<u>1,123,697.50</u>
GRAND TOTAL	2,240,114.22

FUND INVESTMENTS

Farmington Nat'l. Bank-#900-201-2 Fire Equipment	2,303.97
Farmington Nat'l. Bank-#900-203-8 Revaluation	56,237.95
Farmington Nat'l. Bank-#902-042-1 School Dept. Soec. Ed. Fund	69,412.13
Farmington Nat'l. Bank-#902-076-4 Reconstruction of Town Buildings	8,874.74
Farmington Nat'l. Bank-#025-652-4 Highway Dept.	689.50
Laconia Savings Bank #883028520 Gilman Library Additions	51,384.03
1st NH Bank #150001922078 Gilman Library Additions	50,000.00
Profile Bank #29267 Landfill Closure	40,452.67
<u>First Nat'l Bank Portsmouth #910-1100016 Landfill Closure</u>	<u>50,067.81</u>
TOTAL	329,422.80

Common Trust #1

I.D.S Selective Fund #461776-10-6	33,006.50
Concord Savings Bank #1320-30322	99,624.01
Southeast Bank #002764155	98,384.00
Merrimack County Savings Bank #65-004148	94,090.23
U.S. Treasury Note #912827N40 12/31/98 5 1/8%	300,000.00
U.S. Treasury Note #912827D66 12/31/96 6 1/8%	337,000.00
U.S. Treasury Note #912827H47 10/31/97 5 3/4%	100,000.00
<u>Farmington Nat'l. Bank #712-320-7</u>	<u>61,592.76</u>
TOTAL	1,123,697.50

REPORT OF THE TRUSTEES OF TRUST FUNDS
SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994 (continued)

Estate Trusts & Other Trusts

U.S. Treasury Note #912827827 Clough-Morrell Trust 7 5/8% 5/31/96	100,000.00
U.S. Treasury Note #912827F80 Clough-Morrell Trust 6 3/8% 6/30/97	100,000.00
U.S. Treasury Note #912827S45 Clough-Morrell Trust 7 3/4% 12/31/99	100,000.00
U.S. Treasury Note #912817M41 Clough-Morrell Trust 4 3/4% 9/30/98	115,000.00
U.S. Treasury Note #912827Q47 Clough-Morrell Trust 6 3/4% 6/30/99	100,000.00
U.S. Treasury Note #912827J29 Clough-Morrell Trust 6% 12/31/97	100,000.00
U.S. Treasury Note #912827J45 Knights Pond Road Conservation Trst. 5 5/8% 1/31/98	12,000.00
Farmington Nat'l Bank #902-045-0 Clough-Morrell Trust M/M Acct.	4,560.21
Farmington Nat'l Bank #029-919-6 Knights Pond Conservation Trust Savs. A/C	1,055.19
Community Bank & Trust #0500-4780 Clough-Morrell Trust M/M Acct.	98,157.68
<u>Farmington Nat'l. Bank #301-019-0 W.8. Messer Scholarship C/D</u>	<u>38,062.30</u>
TOTAL	768,835.38

General Trust Accounts

Farmington Nat'l. Bank-#855-507-8 General Cemetery Trust	<u>18,158.54</u>
Grand Total	<u>2,240,114.22</u>

TOTALS BY BANKS

Farmington Nat'l Bank-Time Deposits	199,354.53
Farmington Nat'l Bank-Demand Deposits	61,592.76
Laconia Savings Bank	51,384.03
1ST NH Bank	50,000.00
Profile Bank	40,452.67
First Nat'l. Bank, Portsmouth	50,067.81
Concord Savings Bank	99,624.01
Southeast Bank	98,384.00
Merrimack County Savings Bank	94,090.23
Community Bank & Trust Co.	98,157.68
Federal Reserve Bank	1,364,000.00
<u>I.D.S. Selective Fund</u>	<u>33,006.50</u>
GRAND TOTAL	2,240,114.22

DETAIL OF GENERAL CEMETERY TRUST FUND

Balance 12/31/93=\$10,295.93	Norman B. & Ruth D. Sylvester	\$500.00
Lots sold 1994 4,500.00	Wayne H. & Frances Crowder	500.00
Burial Fees 2,975.00	Pamelia Y. & Paul Mitrano	250.00
Interest Earned <u>387.61</u>	Donald R. & Phyllis M. MacDonald	750.00
Balance 1994 \$18,158.54	Arthur & Violet L. Waples	1000.00
	Ruth & Fred Costello	500.00
	Ann B. Harris(Scott N. Franklin)	250.00
	John H. & Frances A. Minnick	250.00
	Frank G. Kimball	250.00
	Dean M. Hutton	<u>250.00</u>
		\$4,500.00

Respectfully submitted,

Joseph Houle, Chairman

REPORT OF THE WATER WORKS

The Water Commissioners would like to thank the water users and the general public for their understanding over the past year. Two major projects were undertaken in 1994. The first was the installation of approximately 1300' of 6" water main on Barnes Avenue. All services were replaced and 2 new fire hydrants were installed. The new main replaced a 2" galvanized pipe that was installed over 40 years ago. In conjunction with the rebuilding of Bay Hill Road, the Water Department replaced all of the services on the roadway. Both of these projects were completed by department personnel.

Early in the spring we replaced over 600' of summer residence water lines on Route 28-A and off Route 11. In the fall, the water storage tank at the top of Bay Hill Road was inspected by an underwater inspection firm. The tank was found to be in very good structural condition, with a minimum amount of sediment on the bottom.

Some of the other projects completed this year include: replacement of over 35 service connections; replacement of 2 fire hydrants; connection of 3 new customers to the system; and repairs to 3 main breaks.

We would like to thank the Alton Highway Department and Highway Agent, Ken Roberts for their cooperation this year. By being able to use their equipment and other resources, we were able to accomplish more work with less funds. We would also like to thank our staff for their dedicated services.

In 1995 some of the projects planned include: the installation of a treatment facility at the Levey Park water site, (this facility will put us in compliance with the Safe Water Drinking Act in regards to lead and copper in drinking water); continued replacement of old leaking service lines; and the continuing replacement of summer lines.

This year also saw the renovation of our storage building beside the Central Fire Station into office space. The Commissioners are concerned with the future of the Alton Water Works and will continue to provide our customers with good quality drinking water.

We would like a chance to answer any questions that you may have and invite you to attend our meetings or visit us in our new office. To assist us, we would like to request public help by reporting water leaks or any problems to us as soon as possible.

Respectfully submitted,

George Jones, Chairman
and
Richard Quindley, Water Superintendent

REPORT OF THE AUDITORS

We have audited the general purpose financial statements of the Town of Alton as of December 31, 1994, for the year as ended.

A complete description of our findings and the accompanying statements are being forwarded under separate cover. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in our notes, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 1994, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the documents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzick & Sanderson Professional Association

THE CAPITAL IMPROVEMENT PLAN 1995 - 2000

DEPARTMENT	PROJECT	FUNDING SOURCE	FUNDING					
			1995	1996	1997	1998	1999	2000
SCHOOL	Computer Implementation	Prop Tax	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	
	Computer Software	Prop Tax	\$5,000					
	Plumbing Upgrade	Encumbered Funds		\$21,000				
	Gym Floor	Prop Tax			\$30,000			
	Pave Parking Lot	Prop Tax		\$23,000				
	Elementary Roof Repair	Prop Tax					\$60,000	
	Tractor with attachments	Prop Tax						\$15,000
	Sub-Total		\$25,000	\$54,000	\$40,000	\$10,000	\$70,000	\$15,000
WATER	Corrosion Control	Bond	\$40,000					
	Pine Street Extension	Surplus		\$15,000				
	Riverlake West	Bond			\$63,000			
	Reservoir	Bond				\$350,000		
	Hutchins Circle	Surplus					\$15,000	
	Sub-Total		\$40,000	\$15,000	\$63,000	\$350,000	\$15,000	\$0
PARKS & RECREATION	Pick-up Truck	Prop Tax	\$8,000					
	Rec Area Field Improve	Prop Tax	\$9,000					
	Lawn Mower & Trailer	Prop Tax	\$6,000					
	Playground @ Jones Field	Prop Tax	\$7,000					
	Jones Field Lighting	Prop Tax			\$8,000			
	Sub-Total		\$30,000	\$0	\$8,000	\$0	\$0	\$0
INFRASTRUCTURE	Gravel Road Improvement Plan	Prop Tax	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
	Road Improvement Plan	Prop Tax	\$500,000	\$600,000	\$500,000	\$470,000	\$525,000	\$550,000
	Allton Bay Walkway	Prop Tax	\$35,000					
	Allton Bay Phase III (eng)	Prop Tax	\$3,000					
	Allton Bay Phase III (const.)	Prop Tax		\$50,000				
	Boat Docks	Prop Tax		\$10,000	\$25,000			
	Main Street Sidewalk	ISTEA Grant			\$95,000			
	Sub-Total		\$583,000	\$705,000	\$665,000	\$515,000	\$570,000	\$595,000
TOWN BUILDINGS	ABCC Roof & Upper Siding	Prop Tax	\$10,000					
	Library Expansion	Prop Tax	\$25,000		\$25,000			
	Library Expansion	Grants			\$100,000			
	Library Expansion	Fundraising	\$50,000	\$78,000				
	Highway Garage Roof	Prop Tax	\$9,400					
	Police Station Paint & Carpets	Prop Tax						
	Sub-Total		\$94,400	\$78,000	\$125,000	\$0	\$0	\$0
POLICE	Cruisers	Prop Tax	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
	Communication Equipment	Prop Tax	\$5,000					
	Sub-Total		\$22,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500

THE CAPITAL IMPROVEMENT PLAN 1995 - 2000

(continued)

<u>DEPARTMENT</u>	<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
			FIRE	Fire Truck Replacement	Prop Tax	\$20,000	\$20,000	\$20,000
PLANNING	Engineering Plain Paper Copier	Prop Tax	\$6,400					
	Aerial Photography & Digital Tax Mapping	Prop Tax	\$47,200	\$42,800	\$43,000			
	Sub-Total		\$53,600	\$42,800	\$43,000	\$0	\$0	\$0
TOWN OFFICES	Revaluation	Prop Tax	\$50,000	\$50,000				
	Copy Machine	Prop Tax			\$10,000			
	Sub-Total		\$50,000	\$50,000	\$10,000	\$0	\$0	\$0
HIGHWAY	Dump Truck with Accessories	Prop Tax		\$25,000				\$40,000
	Dump Truck w/Accessories	Capital Reserves		\$50,000				\$50,000
	Fuel Tank	Prop Tax	\$8,000					
	Grader	Prop Tax			\$115,000			
	Grader	Capital Reserves			\$50,000			
	Loader	Prop Tax					\$33,000	
	Loader	Capital Reserves					\$100,000	
	Equipment Capital Reserve Fund	Prop Tax	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Sub-Total		\$58,000	\$125,000	\$215,000	\$50,000	\$183,000	\$140,000
TOTAL EXPENDITURES			\$976,500	\$1,117,300	\$1,206,500	\$962,500	\$875,500	\$787,500
<u>OTHER FUNDING SOURCES:</u>								
	Road Improvement Grants		\$98,440	\$103,700	\$100,000	\$100,000	\$105,000	\$105,000
	ISTEA Grants				\$95,000			
	Water Department Revenues		\$40,000	\$15,000	\$63,000	\$350,000	\$15,000	
	Library Grants				\$100,000			
	Library Fundraising		\$50,000	\$78,000				
	Highway Dept Equipment Capital Reserve Fund			\$50,000	\$50,000		\$100,000	\$50,000
	School Department Encumbered Funds			\$21,000				
	TOTAL REVENUES		\$188,440	\$267,700	\$408,000	\$450,000	\$220,000	\$155,000
TOTAL AMOUNTS TO BE RAISED FROM PROPERTY TAXES			\$788,060	\$849,600	\$798,500	\$512,500	\$655,500	\$635,200

Approved by the Alton Planning Board: November 29, 1994

SCHEDULE OF TOWN-OWNED PROPERTY

(as of December 31, 1994)

MAP & LOT	LOCATION	↓-----ASSESSED VALUES-----↓		
		LAND	BUILDINGS	TOTAL
5/38	OFF GORE RD	1500		1500
5/43	COFFIN BROOK RD	26700		26700
5/73	STOCKBRIDGE CORNER RD	5520		5520
5/74	STOCKBRIDGE CORNER RD	3059		3059
6/16-13	CHAMBERLAIN RD	25800		25800
6/21	ROUTE 28 & STOCKBRIDGE RD	300		300
8/36	OFF RIVERLAKE WEST	68500		68500
9/37	NEW DURHAM RD	11300		11300
10/15	ALTON MOUNTAIN RD	132800		132800
12/11	ROUTE 28 & BAY HILL RD	30200	9700	39900
12/12	ROUTE 28	100		100
12/81	BEAR POND	5700		5700
14/14	CHESTNUT COVE RD	120600		120600
14/19-21	TRASK RD	3700		3700
15/23	CHESTNUT COVE RD	136600		136600
15/31	GILMAN CORNER RD	445500		445500
15/53	OFF WOLFEBORO RD	29900		29900
15/71	MARSH HILL RD	190400		190400
15/87	SOLID WASTE CENTER	84000	35700	119700
17/15	MT MAJOR CUMTY CTR	27900	88900	116800
17/16	WEST ALTON FIRE STN	28500	246200	274700
18/13	CHESTNUT COVE RD	130500		130500
18/22	EAST ALTON FIRE STN	30300	104700	135000
19/51	RINES RD PIT	46300		46300
19/52	RINES RD PIT	54900		54900
21/00	ROBERTS COVE RD	0		0
22/01	HALFMOON PND BOAT LAUNCH	69900		69900
25/00-01	NEW RIVERSIDE CEMETERY	43700	1200	44900
25/00-02	NEW RIVERSIDE CEMETERY	19300		19300
27/32	TOWN HALL	32200	521300	553500
27/37	GILMAN LIBRARY	32600	120500	153100
27/66	OLD RIVERSIDE CEMETERY	178500	12500	191000
28/06	ROUTE 140 SHED	32600	13500	46100
28/27	CENTRAL SCHOOL	122200	4847200	4969400
28/53	CENTRAL FIRE STN & WATER DEPT OFFICE & RECREATION AREA	49000	290000	339000
29/01	GILMAN MUSEUM	31900	194400	226300
29/07	ROUTE 140	7700		7700
29/29	MITCHELL AVE	30100		30100
29/72	POLICE STATION	43000	225100	268100
29/83	PEARSON RD CUMTY CTR	34200	71700	105900

SCHEDULE OF TOWN-OWNED PROPERTY (continued)

(as of December 31, 1994)

MAP & LOT	LOCATION	↓-----ASSESSED VALUES-----↓		
		LAND	BUILDINGS	TOTAL
30/14	RIVERSIDE DR	5100		5100
30/15	ROUTE 140 & LETTER "S" RD	4300		4300
30/16	LETTER "S" RD	4800		4800
30/19	LETTER "S" RD	30300		30300
30/20	HIGHWAY GARAGE	43100	133800	176900
30/24	ROUTE 140 & LETTER "S" RD	3300		3300
31/14	LETTER "S" RD	3900		3900
31/16	OFF LETTER "S" RD	22300		22300
31/17	LETTER "S" RD	29400		29400
31/18	RIVERLAKE RD	4000		4000
32/12	ALTON BAY FIRE STN	31500	45900	77400
32/46	LEVEY PARK	64800	3700	68500
33/37	ROUTE 28-A BATH HOUSE	28000	10100	38100
33/84	HARMONY PARK & BEACH	320200	26200	346400
34/35	ROUTE 11 BATH HOUSE	32000	16600	48600
34/36	BAY COMMUNITY CENTER & TOWN DOCKS & BANDSTANDS	488000	296500	784500
38/00D	ROUTE 11 WATERFRONT & DOCK	52700	9800	62500
39/19	CASCADE TERRACE	19200		19200
41/06-1	ECHO POINT RD	199100		199100
54/07	OFF ROUTE 11-D	3500		3500
58/04	OFF WOODLAND RD	26100		26100
60/34	ROUTE 11	400		400
65/66	OFF ROUTE 11	700		700
66/09	WEST ALTON SWIM DOCK	191700	2900	194600
71/08	MARLENE DR	9100		9100
73/44	SLEEPERS ISLAND	78200	17700	95900
73/45	SLEEPERS ISLAND	78700	2100	80800
TOTALS		\$4,141,879	\$7,347,900	\$11,489,779

STREET INVENTORY

Town Maintained Highways (Class V):

Abednego Road.....	1848'	(0.35 miles)
Alton Mountain Road.....	19130'	(3.62 miles)
Alton Shores Road.....	5221'	(0.99 miles)
Avery Hill Road.....	15417'	(2.92 miles)
Barnes Avenue.....	1158'	(0.21 miles)
Bay Hill Road.....	4727'	(0.90 miles)
Beaver Dam Road.....	1725'	(0.33 miles)
Bowman Road.....	1478'	(0.28 miles)
Chamberlain Road North.....	1456'	(0.27 miles)
Chamberlain Road South.....	750'	(0.14 miles)
Chesley Road.....	1677'	(0.32 miles)
Chestnut Cove Road.....	10505'	(1.99 miles)
Chestnut Street.....	492'	(0.09 miles)
Church Street.....	934'	(0.18 miles)
Clough Point Road.....	931'	(0.18 miles)
Coffin Brook Road.....	12564'	(2.38 miles)
Cook Road.....	2986'	(0.57 miles)
Curtis Court.....	450'	(0.09 miles)
Dan Kelly Drive.....	313'	(0.02 miles)
Davis Road.....	750'	(0.14 miles)
Depot Street.....	724'	(0.14 miles)
Drew Hill Road.....	10140'	(1.90 miles)
Dudley Road.....	5038'	(0.95 miles)
Echo Point Road.....	1100'	(0.21 miles)
Echo Shores Road.....	4259'	(0.81 miles)
Elliot Road.....	898'	(0.17 miles)
Farmington Road.....	135'	(0.03 miles)
Fort Point Road.....	6180'	(1.17 miles)
Frohock Brook Road.....	1585'	(0.30 miles)
Garden Park Road.....	337'	(0.06 miles)
Gilmans Corner Road.....	6509'	(1.23 miles)
Halls Hill Road.....	7680'	(1.45 miles)
Ham Woods Road.....	7843'	(1.49 miles)
Hayes Road.....	4269'	(0.80 miles)
Hollywood Beach Road.....	4530'	(0.86 miles)
Homestead Place.....	475'	(0.09 miles)
Horne Road.....	2632'	(0.50 miles)
Hurd Hill Road.....	1311'	(0.25 miles)
Hutchins Circle.....	535'	(0.10 miles)
Jesus Valley Road.....	6678'	(1.27 miles)
Jewett Farm Road.....	844'	(0.16 miles)
Lane Drive.....	1210'	(0.23 miles)
Legal Lane.....	370'	(0.07 miles)
Letter "S" Road.....	4060'	(0.77 miles)
Lily Pond Road.....	4808'	(0.91 miles)
Lockes Corner Road.....	3630'	(0.69 miles)
Lot Line Road.....	1275'	(0.24 miles)
Marlene Drive.....	851'	(0.16 miles)
Marsh Hill Road.....	6804'	(1.29 miles)

STREET INVENTORY (continued)

Town Maintained Highways (Class V):

Mauhaut Shores Road.....	2420'	(0.46 miles)
Meaderboro Road.....	3820'	(0.72 miles)
Meadow Drive.....	424'	(0.08 miles)
Melody Lane.....	200'	(0.04 miles)
Minge Cove Road.....	915'	(0.17 miles)
Miramichie Hill Road.....	1800'	(0.34 miles)
Mitchell Avenue.....	866'	(0.16 miles)
Mount Major Park Road.....	4903'	(0.93 miles)
Muchado Hill Road.....	13695'	(2.59 miles)
New Durham Road.....	11020'	(2.09 miles)
Oak Street.....	710'	(0.13 miles)
Old Wolfeboro Road.....	18885'	(3.58 miles)
Pearson Road.....	1412'	(0.27 miles)
Pine Street.....	1385'	(0.26 miles)
Pine Street Extension.....	365'	(0.06 miles)
Places Mill Road.....	3962'	(0.75 miles)
Pond Road.....	1470'	(0.28 miles)
Pond Road North.....	1600'	(0.30 miles)
Powder Mill Road.....	10790'	(2.04 miles)
Prospect Mountain Road.....	23410'	(4.43 miles)
Quarry Road.....	1980'	(0.38 miles)
Railroad Avenue.....	3350'	(0.63 miles)
Railroad Yard Access Road.....	1265'	(0.24 miles)
Rand Hill Road.....	11780'	(2.23 miles)
Range Road.....	3815'	(0.72 miles)
Reed Road.....	2779'	(0.52 miles)
Rines Road.....	10174'	(1.92 miles)
Riverlake West Street.....	1978'	(0.37 miles)
Riverside Drive.....	1280'	(0.24 miles)
Roberts Cove Road.....	14204'	(2.69 miles)
Rollins Road.....	2336'	(0.44 miles)
Route 11-D.....	19166'	(3.63 miles)
Sanctuary Lane.....	1848'	(0.35 miles)
School Street.....	1675'	(0.31 miles)
Smith Point Road.....	5045'	(0.96 miles)
Southview Lane.....	975'	(0.19 miles)
Spring Street.....	3300'	(0.63 miles)
Springhaven Lane.....	397'	(0.08 miles)
Springwater Road.....	1300'	(0.25 miles)
Stagecoach Road.....	400'	(0.08 miles)
Stockbridge Corner Road.....	25800'	(4.89 miles)
Stonewall Road.....	1200'	(0.23 miles)
Sunset Shore Drive.....	900'	(0.17 miles)
Trask Side Road.....	10216'	(1.93 miles)
Valley Road.....	2700'	(0.51 miles)
Woodlands Road.....	8750'	(1.66 miles)
Youngtown Road.....	4730'	(0.90 miles)
TOTAL LENGTHS:	428,617'	(81.18 miles)

STREET INVENTORY (continued)

Town Unmaintained Highways (Class VI):

Africa Road
Alton Mountain Road
Bowman Road
Brickyard Cove Road
Chamberlain Road
Chamber Lane Street
Davis Road
Dudley Road
Frohock Brook Road
Leighton Mill Road
Marsh Hill Road
Meadow Drive
Miramichie Hill Road
Old Pond Road
Reed Road
Rines Road
Sanctuary Lane
Seth French Road
Sport Emery Road
Spring Street
Stagecoach Road
Stonewall Road
Sunset Shore Drive

Town Maintained Winter Roads (November 15th - April 1st only):

Bachelor Drive
Eugene Drive
Hermit Road
Kimball Lane
Mount Major Park Road
Proctor Road

SUMMARY OF BONDED DEBT

PAYMENT DUE DATE	PURPOSE	PRINCIPLE DUE	INTEREST DUE
July 15, 1995	Police Station	\$15,000.00	\$3,187.50
July 15, 1996	Police Station	\$15,000.00	\$2,145.00
July 15, 1997	Police Station	\$15,000.00	\$1,087.50

SUMMARY OF LEGAL EXPENSES

Alton v. Brown.....	\$2,037.56
Alton v. Dapolito.....	\$1,372.50
Alton v. Farnham.....	\$192.00
Alton v. Hartford.....	\$240.00
Alton v. Martin.....	\$1,024.50
Alton v. Rollins.....	\$144.00
Alton v. Sennott.....	\$132.00
Colony Nyro Properties v. Town of Alton.....	\$983.00
FDIC v. Town of Alton.....	\$1,122.00
Griffin v. Town of Alton.....	\$1,605.00
Reich & Bergeron v. Town of Alton.....	\$2,398.00
Ricker v. Town of Alton.....	\$1,815.00
Roketenetz v. Town of Alton.....	\$1,848.00
Peter Epstein (Cable Television Consultant).....	\$937.85
James Sessler (Town Attorney's Retainer).....	\$10,992.00
TOTAL	\$26,843.41

SUMMARY OF PAYROLL DISBURSEMENTS

<u>CEMETERY DEPARTMENT</u>		<u>BASE WAGE</u>
BERNARD, J.	CARETAKER	14765.81
DIVITO, M.	CARETAKER	432.92
LAMPER, G.	LABORER	6763.50
MELTON, J.	LABORER	3205.50

<u>ELECTIONS & REGISTRATIONS</u>		<u>BASE WAGE</u>
DRAPER, P.	WORKER	235.88
DUFFEK, C.	CHKLST SUPV	129.63
DUFFEK, J.	MODERATOR	500.00
ROBERTS, J.	CHKLST SUPV	240.13
TWOMBLY, E.	WORKER	97.75
ZIEGRA, A.	CHKLST SUPV	229.50

<u>FIRE DEPARTMENT</u>		<u>BASE WAGE</u>	<u>FOREST FIRE</u>	<u>TOTAL</u>
ADAMS, C.	LIEUT	1861.00	165.03	2026.03
ALDEN, S.	FIREMAN	150.00	.00	150.00
BARRETT, A.	FIREMAN	227.00	.00	227.00
BARRETT, N.	ASST CHIEF	1800.00	96.60	1896.60
BASSETT, R.	ALARMS	200.00	.00	200.00
BATCHELOR, E.	RETIRED	500.00	.00	500.00
BELL, S.	FIREMAN	342.00	20.85	362.85
BLAIR, C.	FIREMAN	400.00	69.50	469.50
BROWN, E.	FIREMAN	523.00	69.50	592.50
BROWN, E.	MECHANIC	352.50	.00	352.50
BROWN, J.	FIREMAN	542.00	128.58	670.58
BROWN, R.	LIEUT	1212.00	121.63	1333.63
CANUEL, R.	FIREMAN	100.00	52.13	152.13
CAVERLY, M.	FIREMAN	737.00	139.00	876.00
COFFEY, R.	FIREMAN	207.00	48.65	255.65
CONSENTINO, E.	FIREMAN	953.00	114.68	1067.68
CZECH, S.	FIREMAN	1298.00	93.83	1391.83
DAMON, D.	FIREMAN	859.00	83.40	942.40
DANA, S.	FIREMAN	497.00	13.90	510.90
FARRELL, J.	FIREMAN	375.00	.00	375.00
FISICHELLI, S.	FIREMAN	514.00	69.50	583.50
HANNIFIN, G.	FIREMAN	255.00	45.18	300.18
HOOPES, T.	FIREMAN	208.00	6.95	214.95
JENSEN, D.	FIREMAN	564.00	52.33	616.33
JENSEN, D.	FIRE WARD	150.00	.00	150.00
JOHNSON, A.	FIREMAN	360.00	40.25	400.25
JOHNSON, C.	FIREMAN	498.00	90.35	588.35
JONES, R.	CHIEF	2400.00	131.88	2531.88
JONES, R.	FIRE WARD	150.00	.00	.00
KALFAS, N.	LIEUT	1063.00	.00	1063.00
KING, J.	FIREMAN	775.00	79.93	854.93
LAURION, E.	FIREMAN	59.00	.00	59.00
LIBBY, E.	FIREMAN	135.00	6.95	141.95
LIEDTKE, S.	FIREMAN	850.00	121.63	971.63
MANN, T.	FIREMAN	244.00	.00	244.00
MCGOVEN, M.	FIREMAN	200.00	13.90	213.90
MITCHELL, D.	FIREMAN	464.00	6.95	470.95

SUMMARY OF PAYROLL DISBURSEMENTS (continued)

<u>FIRE DEPARTMENT</u>		<u>BASE WAGE</u>	<u>FOREST FIRE</u>	<u>TOTAL</u>
NOWE, H.	FIREMAN	140.00	88.55	228.55
REINHOLZ, R.	RETIRED	1125.00	.00	1125.00
ROBERTS, I.	FIREMAN	903.00	64.40	967.40
SAMPLE, R.	CAPT	1468.00	120.75	1588.75
SAMPLE, R.	FIRE WARD	150.00	.00	150.00
SELESKY, P.	FIREMAN	604.00	48.65	652.65
WILLIAMS, S.	FIREMAN	946.00	76.45	1022.45
WITHAM, R.	DEPTY CHIEF	1500.00	181.13	1681.13
WOODLAND, J.	LIEUT	1518.00	41.70	1559.70
WOODS, T.	FIREMAN	187.00	56.35	243.35
<u>GENERAL GOVERNMENT</u>		<u>BASE WAGE</u>	<u>O.T.</u>	<u>TOTAL</u>
CANUEL, R.	CODE OFF	27159.60	.00	27159.60
COPELAND, S.	TRUSTEE	262.25	.00	262.25
DUNN, S.	ADMIN	34620.60	.00	34620.60
ELLIOTT, H.	CLERK	3627.00	.00	3627.00
GRASSIE, C.	PLANNER	20999.43	.00	20999.43
HOULE, J.	TRUSTEE	3881.30	.00	3881.30
HUNTER, W.	A.C.O.	1332.89	.00	1332.89
JONES, G.	TOWN CLERK	22411.48	.00	22411.48
KROEGER, A.	TAX COLL	19411.08	.00	19411.48
LAURION, H.	CLERK	3108.78	.00	3108.78
MOULTON, D.	CLERK	18449.60	133.10	18582.70
MURPHY, C.	CLERK	17723.48	.00	17723.48
ORTMANN, K.	PLANNER	1661.88	.00	1661.88
ROBERTS, J.	TRUSTEE	262.25	.00	262.25
ROCKWOOD, P.	SECRETARY	17050.65	.00	17050.65
ROCKWOOD, P.	WELFARE	618.00	.00	618.00
SULLIVAN, H.	TREASURER	4969.75	.00	4969.75
SULLIVAN, J.	CLERK	15537.61	67.26	15604.87
TEMCHACK, J.	ASSESSING	16464.80	.00	16464.80
TROENDLE, L.	ACCOUNTANT	23974.32	782.16	24756.48
TUTTLE, D.	SELECTMAN	1900.00	.00	1900.00
WASHBURN, J.	SELECTMAN	2275.00	.00	2275.00
WENTWORTH, P.	CLERK	15288.02	33.09	15321.11
WENTWORTH, R.	SELECTMAN	2025.00	.00	2025.00
<u>HIGHWAY DEPARTMENT</u>		<u>BASE WAGE</u>	<u>O.T.</u>	<u>TOTAL</u>
BAGGALEY, J.	LABORER	1125.00	.00	1125.00
BASSETT, R.	LABORER	19676.84	1553.55	21230.39
CAVERLY, M.	TRK DRIVER	18134.55	2992.87	21127.42
DESMARIS, C.	TRK DRIVER	1650.30	.00	1650.30
DIVITO, L.	TRK DRIVER	19245.70	2551.81	21797.51
DIVITO, M.	TRK DRIVER	16639.70	993.21	17632.91
DOUGLAS, A.	FOREMAN	12204.71	68.48	12273.19
DREW, R.	LABORER	19095.20	2096.76	21191.96
FERDINAND, T.	LABORER	144.00	.00	144.00
HELIE, R.	LABORER	4565.60	1066.78	5632.38
NIEDZWIECKI, A.	LABORER	109.60	.00	109.60
ROBERTS, K.	HWY AGENT	29926.33	2198.35	32124.68
STODDARD, C.	EQUIP OPER	21747.02	2439.33	24186.35

SUMMARY OF PAYROLL DISBURSEMENTS (continued)

<u>LIBRARY</u>		<u>BASE WAGE</u>
BATCHELOR, M	ASST LIB	5801.54
LORD, S.	SUB LIB	948.48
MERRILL, P.	LIBRARIAN	17500.08

<u>PARKS & RECREATION DEPARTMENT</u>		<u>BASE WAGE</u>
BLAIR, C.	LABORER	2164.55
BROWN, T.	LIFEGUARD	1881.00
CHEEVER, R.	LIFEGUARD	2034.00
LATHAM, C.	LIFEGUARD	1542.00
MCGRATH, K.	DIRECTOR	19226.52
SELFRIDGE, J.	MAINTENANCE	3184.54
TROENDLE, R.	TECH ASST	5940.50

<u>POLICE DEPARTMENT</u>		<u>BASE WAGE</u>	<u>O.T.</u>	<u>TOTAL</u>
BASTIAN, A.	TEMP CHIEF	26608.00	.00	26608.00
BERNIER, S.	PATROL OFF	5910.72	314.40	6225.12
BOWERS, K.	SPECIAL OFF	9190.08	420.24	9610.32
CONDON, F.	PATROL OFF	17455.40	1968.33	19423.73
HATHCOCK, J.	PATROL OFF	23102.26	2275.89	25378.15
KEENAN, K.	PATROL OFF	20691.28	4834.04	25525.32
LEBRECHT, R.	SPECIAL	936.56	.00	936.56
MARSHALL, S.	CHIEF	6746.86	.00	6746.86
PATTERSON, R.	SPECIAL	876.60	.00	876.60
PELLOWE, P.	SEC/DSPTCH	20442.53	176.40	20618.93
ROBERTS, S. J.	SEC/DSPTCH	15757.47	84.75	15844.22
ROBERTS, S. M.	SERGEANT	27816.03	1298.89	29114.92
SHAGOURY, A.	CORPORAL	25889.92	4405.43	30295.35
SHATTUCK, T.	PATROL OFF	21458.38	1351.17	22809.55
SOUTHWELL, J.	SPECIAL	4446.56	.00	4446.56
TONNESEN, G.	SPECIAL	460.00	.00	460.00
WARREN, M.	PATROL OFF	21821.37	4188.84	26010.21

<u>SOLID WASTE CENTER</u>		<u>BASE WAGE</u>
CALLAHAN, J.	EQUIP OPER	11185.02
RANDALL, J.	GATE ATTD	12065.13
SIMONDS, M.	DIRECTOR	24002.04

<u>TOWN BUILDINGS</u>		<u>BASE WAGE</u>	<u>O.T.</u>	<u>TOTAL</u>
BROCK, D.	TEMP CUST	2583.75		
WOODMAN, G.	CUSTODIAN	14104.83	80.15	14184.98

<u>WATER DEPARTMENT</u>		<u>BASE WAGE</u>
CHICOINE, E.	CLERK	5474.00
CHICOINE, L.	LABORER	4780.00
CIAMPO, C.	COMMISSIONER	1206.00
DODGE, S.	LABORER	585.00
DUNCAN, R.	COMMISSIONER	250.00
ELLIOTT, H.	CLERK	1968.00
HALL, C.	LABORER	432.00
JONES, G.	COMMISSIONER	1500.00
QUINDLEY, R.	SUPT	26791.70
STREETER, J.	COMMISSIONER	750.00
WHITE, D.	LABORER	5440.00

SUMMARY OF TAX RATE CALCULATIONS

1. Assessed Taxable Property Values as of April 1, 1994

RESIDENTIAL LAND	\$312,535,226	
COMMERCIAL/INDUSTRIAL LAND	25,408,661	
OTHER LAND VALUES	2,172,501	
TOTAL OF TAXABLE LAND		\$340,116,388
RESIDENTIAL BUILDINGS	\$237,920,000	
COMMERCIAL/INDUSTRIAL BLDGS	20,921,650	
MANUFACTURED HOUSING	6,372,200	
TOTAL OF TOTAL BUILDINGS		\$265,213,850
TOTAL OF PUBLIC UTILITIES		\$5,106,100
BLIND EXEMPTIONS	\$90,000	
ELDERLY EXEMPTIONS	760,000	
ALTERNATIVE ENERGY EXEMPTIONS	13,075	
TOTAL OF EXEMPTIONS		\$863,075
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$609,573,263

2. Current Use Classifications as of December 31, 1994

<u>CATEGORY</u>	<u>CLASSIFICATION</u>	<u>ACREAGE</u>	<u>ASSESSED VALUE</u>
FOREST LAND	WHITE PINE	883.66	149695
RECREATION/FOREST LAND	WHITE PINE	876.17	118984
FOREST LAND W/STEWARDSHIP	WHITE PINE	849.20	78465
RECREATION/FOREST W/STEWARDSHIP	WHITE PINE	766.10	56848
FOREST LAND	HARDWOOD	4544.05	375339
RECREATION/FOREST LAND	HARDWOOD	1506.56	99131
FOREST LAND W/STEWARDSHIP	HARDWOOD	1079.30	30220
RECREATION/FOREST W/STEWARDSHIP	HARDWOOD	1353.07	30308
FOREST LAND	OTHER	5162.41	679377
RECREATION/FOREST LAND	OTHER	1006.09	105641
FOREST LAND W/STEWARDSHIP	OTHER	472.46	29102
RECREATION/FOREST W/STEWARDSHIP	OTHER	428.20	20982
FARM LAND		799.02	79658
RECREATION/FARM LAND		158.18	44290
FARM LAND W/SPI		60.00	21588
RECREATION/FARM LAND W/SPI		32.50	13621
UNPRODUCTIVE		726.17	15251
RECREATION/UNPRODUCTIVE LAND		193.80	3528
WETLAND		615.26	12922
RECREATION/WETLAND		415.01	7551
TOTALS		21917.21	2172501

SUMMARY OF TAX RATE CALCULATIONS (continued)

3. Department of Revenue Administration Tax Rate Formulas

1994 TOWN MEETING APPROPRIATIONS	\$2,958,199	
LESS ESTIMATED REVENUES	1,269,618	
LESS SHARED REVENUES FROM STATE	12,968	
ADD RESERVES FOR ABATEMENTS	45,150	
ADD WAR SERVICE CREDITS	38,751	
NET TOWN APPROPRIATION		\$1,759,514
DIVIDED BY NET ASSESSED VALUATION		\$609,573,263
EQUALS TOWN TAX RATE		\$2.88

1994 SCHOOL DISTRICT MEETING		
APPROPRIATIONS (MINUS REVENUES)	\$3,754,903	
LESS SHARED REVENUES	25,551	
NET SCHOOL APPROPRIATION		\$3,754,903
DIVIDED BY NET ASSESSED VALUATION		\$609,573,263
EQUALS SCHOOL TAX RATE		\$6.12

1994 COUNTY TAXES DUE	\$881,454	
LESS SHARED REVENUES	4,280	
NET COUNTY TAX		\$881,174
DIVIDED BY NET ASSESSED VALUATION		\$609,573,263
EQUALS COUNTY TAX RATE		\$1.12

TOTAL AMOUNT OF PROPERTY TAXES ASSESSED		\$6,370,040
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TOTAL TAX RATE		\$10.45
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SUMMARY OF TAX RATE ANALYSES

1. Comparison of Equalized Tax Rates

	<u>1994 TAX RATE</u>	<u>1994 EQUALIZATION RATIO</u>	<u>EQUALIZED TAX RATE</u>
ALTON	\$10.45	142%	\$14.84
ASHLAND	\$28.29	103%	\$29.14
BARNSTEAD	\$35.26	N/A	N/A
BELMONT	\$30.28	99%	\$29.98
FARMINGTON	\$36.27	70%	\$25.39
GILFORD	\$22.50	98%	\$22.05
GILMANTON	\$28.33	99%	\$28.05
HOLDERNESS	\$16.42	N/A	N/A
LACONIA	\$27.10	100%	\$27.10
MEREDITH	\$17.51	N/A	N/A
MOULTONBORO	\$10.56	N/A	N/A
NEW DURHAM	\$24.34	N/A	N/A
OSSIPPEE	\$20.67	100%	\$20.67
PITTSFIELD	\$23.00	157%	\$36.11
TUFTONBORO	\$9.94	100%	\$9.94
WAKEFIELD	\$14.88	100%	\$14.88
WOLFEBORO	\$14.31	115%	\$16.46
AVERAGE	\$21.77	107%	\$22.88

2. Five Year History

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
TOWN	\$2.51	\$2.41	\$2.94	\$2.88	\$2.88
COUNTY	\$1.27	\$1.72	\$1.57	\$1.44	\$1.45
SCHOOL	\$5.65	\$5.93	\$5.80	\$5.58	\$6.12
TOTAL	\$9.43	\$10.06	\$10.31	\$9.90	\$10.45

VITAL STATISTICS - MARRIAGES

DATE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
JAN 22	Frederick P. Brent III	Alton	Pamela Lynn Fenoff	Alton
FEB 13	Robert J. Miller, Jr.	Alton	Lourdes Young	Alton
FEB 19	Richard J. Lundy	Alton	Stacey M. Sackos	Alton
MAR 12	Kenneth E. McMullen	Alton	Patti Lynn Conway	Alton
MAR 18	Joseph P. Gorman Sr.	Alton	Gayle S. Blidberg	Alton
APR 10	Shawn Alan Vigue	Alton	Stacey Lynn O'Dell	Alton
APR 15	Glenn Edwin Lamper	Alton	Sharon A. Moulton	Alton
APR 16	Irving C. Chase	Alton	Thail N. Wilkins	Alton
MAY 20	Shawn D. Thomas	Alton	Kristin L. Noyes	Alton
MAY 21	Thomas P. Duffek	Alton	Margaret D. Boogusch	Intervale
MAY 28	James M. Matarozzo	Alton	Sandra Kay Bieber	Alton
MAY 28	Michael D. Nickerson	Alton	Bettyann Doyle	Alton
JUN 04	Lee John Reed	Shrewsbury, Ma	Catherine T. White	Shrewsbury, Ma
JUN 04	Thaddeus F. Guldbrandsen	Alton	Melissa B. Countway	Alton
JUN 11	Errico J. D'Agostino, Jr	Manchester	Susan Ann Northridge	Alton
JUN 25	Gregg Selesky	Alton	Bethany May Drolet	Laconia
JUL 02	William Karl Brooks	Farmington	Rhonda Lynn Sinclair	Alton
JUL 02	Forrest William Painter	Alton	Karen Joy Swinton	Alton
JUL 03	Arthur K. Wells, Jr	Natick, Ma.	Barbara L. Littlefield	Natick, Ma
JUL 09	Scott Alan Simonds	Alton	Kimberly Ann Fiore	Alton
AUG 06	Frank Waldo Parsons III	New Durham	Joy Marlene Temple	Alton
AUG 13	Matthew Darryle Garrett	Middleton	Beth Anne Bourque	Alton
AUG 13	Thomas George Mann	Lee	Gail Anna Portigue	Alton
AUG 13	Steven M. Leach	Alton	Tracy L. Caron	Alton
AUG 19	Daniel W. Kirkpatrick	Alton	Selina M. Bordeleau	Alton
SEP 17	Claudio Damiano Fort	Portland, Me	Brenda Marie Ashley	Portland, Me
SEP 17	Peter Lawrence Storck	N.Y., N.Y.	Marion Louise Magraw	N.Y., N.Y.
SEP 18	Michael Hoten Larsen	Strafford	Kristen Lynn Fifield	Alton
SEP 24	James Michael McKone	Alton	Janet Lynn Beaudin	Alton
OCT 01	Jon Edward Boucher	Dayton, Oh	Brenda Jean Hlad	London, Oh
OCT 01	Robert Ouellette	Alton	Lori Ann Gustafson	Rochester
OCT 15	Martin Frank York	Alton	Lorraine B. Dodier	Alton
OCT 15	David M. Merfeld	Alton	Susan Lee Smith	Alton
OCT 22	Ernest Lorin Wentworth	Alton	Sunny Ann McKay	New Durham
OCT 25	Allen David Miller	Alton	Muriel L. Melanson	Alton
OCT 29	Charles J. Scrofano, Jr	Alton	Linda C. Nickerson	Alton
NOV 05	Howard C. Towne, Jr.	Alton	Lisa Jean Coakley	Alton
NOV 20	John William McKone	Alton	Cynthia F. Sydow	Alton
NOV 26	Thomas Toleos	Alton	Doris Converse Heath	Washington, Me
DEC 03	Robie E.C. Kempton	Alton	Alicia E. Ellsworth	Alton
DEC 03	Craig Louis Tomsik	Medfield, Ma	Jacqueline Hoyt	Medfield, Ma

VITAL STATISTICS - BIRTHS

DATE	NAME OF CHILD	NAME OF FATHER	MAIDEN NAME OF MOTHER	BIRTHPLACE
JAN 07	Taylor Jesse Harper	Robert D. Harper, Jr.	Cynthia Ann Taylor	Laconia
JAN 12	Steven Paul Pierre	Louis Ricardo Pierre	Jennifer Lynn Hannaford	Manchester
JAN 25	Justin Michael Brendon Vigue	Shawn Alan Vigue	Stacey Lynn O'Dell	Wolfeboro
FEB 09	Cristina Ruth Varney	James Paul Varney	Michele Marie Doyle	New London
FEB 10	Matthew Clark Engelsen	Clark David Engelsen	Christine Marie Mawko	Laconia
MAR 01	Hannah Gabrielle Yuhas	Joseph Michael Yuhas	Hollie Noelle Curtis	Alton
MAR 01	Ethan Taylor Hunter	Bradley S. Hunter	Susan Irene Govostes	Laconia
MAR 03	Megan Anne Lachapelle	Brian P. Lachapelle	Jennifer Anne Shealy	Lebanon
MAR 17	Ross Joseph Myers	Mikel H. Myers	Sandra Marie Brown	Dover
MAR 18	Kelly Marie Elliott	Eric Todd Elliott	Annette Margaret Masten	Concord
APR 06	Trevor Allen Liedtke	Stark T. Liedtke	Michelle T. Desmarais	Wolfeboro
APR 08	Kirby Elizabeth Beranger	Steven V. Beranger	Karen Ann Cottrell	Wolfeboro
APR 25	Breanna Leigh Parandes	James W. Parandes, Jr.	Theresa M. Richardson	Laconia
JUN 09	Stephanie Patricia Waterman	Bruce R. Waterman	Sharon Sue Finethy	Concord
JUL 06	Ethan Patrick Henderson	Richard C. Henderson	Pamela E. Duffy	Concord
JUL 24	Rebecca Lin Talmadge	Craig G. Talmadge	Linda Maria Zuliani	Laconia
AUG 03	Julie Anne Emerson	David B. Emerson	Susanne L. Lamper	Wolfeboro
AUG 09	Jason Robert Houghton	David Alan Houghton	Chantal Marie Fountaine	Laconia
AUG 15	Brett John Lamper	Glenn Edwin Lamper	Sharon Alison Moulton	Laconia
SEP 27	Lauren Michelle Stearns	Gordon Gary Stearns	Kristin Noel Labrack	Dover
OCT 03	Isaac Peter Bothwick	Harold M. Bothwick, Jr.	Cynthia Ann Hardy	Alton
OCT 04	Travis Austin Whitehouse	Warren P. Whitehouse	Karen Ann Cronier	Laconia
OCT 12	Ashley Marie Rogers	Stephen P. Rogers	Raquel Zavala	Rochester
NOV 06	Heather Ann Boelzner	Gregory Paul Boelzner	Melisa Linda Britton	Laconia
NOV 15	Hayley Sarah Mitchell	James Karl Mitchell	Gracellen M. Lomonte	Concord
NOV 21	Patricia Rose Gage	Scott Robert Gage	Kristi Lee Ropars	Dover
NOV 30	Andrew Cole Jackson	Michael Carl Jackson	Leslie Karen Shapleigh	Laconia
DEC 08	Cori Leigh Dempsey	Daniel Louis Dempsey	Ginger Michelle Pence	Laconia
DEC 18	Nils David Babcock	John Francis Babcock	Elizabeth Ruth Bennett	Laconia

VITAL STATISTICS - DEATHS

DATE	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
JAN 14	Madeline G. Adams	88	Alton	Wolfeboro
JAN 16	Carolyn Vilinda Kelsey	99	Alton	Wolfeboro
FEB 07	Harold Albert Clough	80	Alton	Laconia
FEB 08	Cecilia T. Ferruccio	74	Alton	Manchester
FEB 20	Leonard Fredrick Berry	69	Alton Bay	Wolfeboro
MAR 04	Bessie Barnes Prime	85	Alton	Laconia
MAR 16	Gordon H. Lynds	63	Alton	Concord
MAR 27	Wayne H. Crowder	64	Alton	Manchester
APR 08	Nadia Porter	77	Alton	Alton
MAY 12	Vera Shirley H. Wotton	79	Alton Bay	Alton Bay
MAY 30	Robert William Russell	72	Alton	Rochester
JUN 22	Warren Lewis Adams	87	Alton	Wolfeboro
JUN 26	Helen C. Stevens	95	Alton	Laconia
JUN 29	Michael Matthew Burke	34	Alton	Lebanon
JUL 09	Eugene R. Ruess	72	Alton	Wolfeboro
JUL 13	Gene L. Ritchie	95	Alton	Manchester
AUG 24	Deane M. Hutton	54	Alton	Alton
AUG 30	Casey Bruce West	2 mos.	Alton	Wolfeboro
SEP 28	Edna Augusta Puellen	93	Alton	Laconia
OCT 04	Travis Austin Whitehouse	4 hrs.	Alton	Laconia
OCT 31	Frederick Charles Costello	86	Alton	Concord
NOV 02	Dorothy B. Bean	77	Alton	Wolfeboro
NOV 10	Mary R. Paul	85	Alton	Wolfeboro
NOV 26	Florence C. Andrews	91	Alton	Laconia
NOV 26	David Webster Sherburne	71	Alton	Keene
NOV 27	Virginia A. Croteau	75	Alton	Alton
DEC 10	Alcide J. Grenier	76	Alton	Wolfeboro
DEC 24	Kenson Benjamin Covey	84	Alton	Wolfeboro

ALTON/ALTON BAY CHAMBER OF COMMERCE ANNUAL REPORT

To the townspeople of our community:

During 1994 your Chamber of Commerce has answered many inquiries regarding short term visits, and re-location plans. The Information Booth at the Bay is a very valued service to the many folks, both transient and local, who call and/or stop by. Volunteers, Fran and Jim Washburn were top notch supplements to our employee, Claire Fitzgerald. We very much appreciate the enthusiasm and efforts of these folks.

Our Community Spirit Award, given to the graduating senior who, as determined by the Senior Class, has shown traits of helpfulness and involvement etc., was presented to Maureen Coots.

We again worked with the organizers of the Winnepesaukee Relay Race to man the water stations and other related duties to maintain this very important event.

A Reception was held to welcome our new Police Chief which we were pleased to co-host with Town officials.

It has been a year of change in the business community. Several new business start ups, changes in ownership, and expansions have occurred.

Those who choose to provide goods and services to a community are making a statement of faith about that community. Your support of local businesses is both necessary and appreciated.

Your support of the work that your Chamber of Commerce does is equally necessary and appreciated.

Faithfully submitted,

Chris Consentino, President

ALTON GARDEN CLUB ANNUAL REPORT

The Alton Garden Club was founded in 1933, and federated in 1934. The following quote is taken from the club's by-laws: "The objective of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planning."

Many activities throughout the year include monthly meetings with various educational programs including speakers, slide presentations, flower-arranging demonstrations. Projects include horticultural and environmental reports each meeting, award of a Conservation Scholarship, voluntary contributions to World Gardening, tree-planting on Route 11 and Route 28 rotary, planting of the urns at the library, the Town Hall, Railroad Square, the Ginny Douglas Memorial Park, the Police Station, the Post Office, participation in Old Home Week, the exchange of house and garden plants, the planting of wildflowers in the Route 28 rotary, the Annual Flea Market, and a fall bulb sale.

Donations were given to the Mrs. Santa Fund, a Conservation Scholarship to the Society for the protection of New Hampshire Forests, the Nature Conservancy, the New Hampshire Conservancy, the Lakes Region Conservation Trust, the Audubon Society of New Hampshire and to the Library Expansion Fund.

The Beautification Committee was very busy again this year. In cooperation with the Town Planning Board garden areas were expanded to Railroad Square, and the committee is working on the plans for the new Bay areas. New areas for plantings this year included window boxes at the Post Office, tubs at the Police Station, and a new box under the sign at the Town Hall, and flowers at Levey Park on Route 11. There were 26 garden tubs that were planted and cared for by the members. Twelve wreaths were decorated and hung for the Christmas season.

It was another wonderful and very active year for our club.

Respectfully submitted,

Daryl D. Czech, Co-President

ALTON HISTORICAL SOCIETY ANNUAL REPORT

The Alton Historical Society is dedicated to preserving the history of Alton and its place on Lake Winnepesaukee. Visitors are welcome at all of our meetings and events and are encouraged to join the society and support and participate in our activities. Dues are \$5.00 a year.

The Alton Historical Society museum, which is downstairs in the Alton Town Hall is open during the months of July and August on the first and third Wednesdays from 2-4 P.M., and upon request. See any officer.

The year 1994 was very successful with many interesting programs and increased membership.

At our first meeting and program in April, at the Gilman Library, Mary Batchelder delighted the audience with her slide presentation about New Hampshire's roadside historical markers. Her humorous and inspiring narration encouraged the audience to learn more of New Hampshire's history by stopping to read the markers they encounter while on a pleasure drive.

The May meeting was also held at the Gilman Library. Mr. Bert Phillips, of Gilmanton, gave a very interesting slide narration about his restoration of the old Grace Berry house which he removed and relocated in Gilmanton. His skill and talent as a master craftsman were clearly evident in the slides he showed to his appreciative audience.

The June program, held at the Alton Senior Center, featured M. Dana Philbrook of Campton, NH, who spoke on the history of the now defunct Cochecho Railroad. His table display of railroad memorabilia and taped sound effects heightened the audience's interest in the background of this memorable railroad company.,

The East Alton meeting House was a very fitting site for our July meeting. Mr. Norman Gauthier, a para-psychologist from Manchester, NH, was our guest speaker. He focused on ghosts and hauntings that were reported in various New Hampshire houses, and he carried on an extensive dialogue with a fascinated audience about diverse psychic phenomena. His extensive background and twenty years of research truly impressed the audience. The short power failure, which occurred while Mr. Gauthier was discussing ghosts, seemed quite apropos!

The August meeting and program was held at the Alton Bay Christian Conference Center. Mr. Oliver Deane, of South Orange, NJ, a former Alton boy's camp counselor and scuba-diving instructor, gave a very lively account of the many artifacts he discovered on the bottom of Lake Winnepesaukee while scuba-diving. His large display of intriguing artifacts, as well as his anecdotal recollections of the discoveries, delighted his audience.

ALTON HISTORICAL SOCIETY ANNUAL REPORT (continued)

The Historical Society held its annual trip on September 20th. A small but enthusiastic group boarded the Judge Sewall out of Wolfeboro for a narrated tour of Wolfeboro harbor and nearby islands. The members and their guests enjoyed a perfectly glorious late summer's day on Lake Winnepesaukee at its best!

At the Annual Meeting and pot-luck supper, held on October 19th at the Alton Community Church, a new slate of officers for 1994-1995 was presented and voted upon. The 1996 Bicentennial Celebration was discussed and suggestions made about projects that the Alton Historical Society could do for the Bicentennial. At this meeting, the Alton historical Society presented \$300.00 to the Gilman Library Building fund. Shirley Copeland accepted the donation on behalf of the Library Trustees in the absence of Ella Carr. Another major point of discussion was our continued lack of an adequate building for a museum and meeting site. If anyone knows of a suitable building/location that would be within our financial means, let President Bakeman or Jean Roberts know!

The Alton Historical society gained about ten new members this past year, and we hope to keep expanding through our "Each member bring a guest to the meeting" campaign.

The Alton Historical Society is very grateful for the many donations to the Museum in 1994 such as maps, postcards, and objects relating to the history of the Alton area. Why not rummage through your attic now to see if you can find some artifacts you do not have room for? Your donation will be most welcome and will enhance the Museum's collection for all to enjoy.

The Alton Historical Society does not meet during the winter months, but the Board of Directors does, and is busy planning the program for 1995, and the bake sales, which help so much to defray our operating expenses. The Board has also received suggestions about projects the Historical Society can contribute to the Bicentennial Celebration in 1996, and it welcomes more ideas!

The Alton Historical Society wishes to thank everyone who in any way helped to make the year 1994 happy and successful. If you do not belong to the Society, please consider joining us in 1995 to help keep Alton's history alive!

Respectfully submitted,

Nancy Mooney, Corresponding Secretary

BELKNAP COUNTY COMMISSIONERS ANNUAL REPORT

The Belknap County Commissioners would like to report to the Town of Alton some of the progress the County has made in reviewing the needs for an updated nursing home.

Both Representative Linda Smith and Representative Alice Ziegra have actively participated in reviewing the needs and solutions for the Belknap County Nursing Home. The Commissioners anticipate a program to be presented to the residents of Belknap County regarding a possible solution in 1995.

Some of the other events that have taken place within County Government is the implementation of some of the suggestions the Space Needs Committee has recommended. Before the end of 1995 most of these recommendations will have been carried out.

The Belknap County Commissioners will look forward to working with the Town of Alton in solving other problems that face the County in the future.

Respectively submitted,

Norman C. Marsh, Chairman

EXECUTIVE COUNCILOR ANNUAL REPORT FOR DISTRICT ONE

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities.

The Executive Council acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals and businesses. The judges in the judicial branch of your government all receive their appointment by nomination of the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995, citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning and your local tourist promotion or Chamber of Commerce should be dreaming of ways to apply for the some \$600,000 in matching grant money for area promotion.

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government is small enough and efficient to provide friendly, courteous and timely service to those who seek information, assistance and relief. Should my office be of assistance within the Executive Branch of your State Government, please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Respectfully submitted,

Raymond S. Burton

LAKES REGION PLANNING COMMISSION ANNUAL REPORT

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program or on a fee basis. The Commission also provides a framework to protect and further the interests of our communities with the state and federal government.

Your support helps the LRPC maintain a comprehensive regional planning effort and enables the Commission to perform various projects and activities for regional benefit. Over the past year the LRPC:

- 1) Provided consultation and assistance to thirty-one member communities.
- 2) Met repeatedly with federal and state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing programs.
- 3) Contracted and coordinated the 11th, and largest, regional household hazardous waste program in the Lakes Region serving over twenty municipalities in a one day super collection.
- 4) Sponsored fall and spring sessions of the N.H. Law Lecture Series.
- 5) Served as a Board Member of the Belknap County Economic Development Council, a countywide initiative for economic betterment.
- 6) Initiated work on an innovative study of the Route 16 corridor from the seacoast to Errol, NH in coordination with the N.H. Dept. of Transportation and three other regional planning commissions.
- 7) Completed a draft update of the regional housing needs assessment in the Lakes Region as mandated by state statute for local housing plans.
- 8) Initiated work on an agreement through the Scenic Byways Program which will enable us to computerize and display historic sites using GIS and scanning technology for the benefit of the Lakes Region Heritage Tourism Roundtable.

LAKES REGION PLANNING COMMISSION ANNUAL REPORT (continued)

- 9) Completed the Manual of Model Ordinances; a comprehensive report on best management practices containing model ordinances for shoreland protection, subsurface disposal systems, erosion and sedimentation control and wetlands protection. The report was prepared with support from many people including the NH Dept. of Environmental Services, Belknap and Carroll County Conservation Districts and the North Country Resource Conservation and Development Area, Inc.
- 10) Submitted an application to the NH Dept. of Environmental Services to continue implementation efforts identified in Phase I of the Lake Winnepesaukee Watershed Project.
- 11) Completed a major update of the Overall Economic Development program (OEDP) which enables members to apply for economic development funding assistance from the U.S. Economic Development Administration.
- 12) Participated in other regionally significant economic development efforts including, membership on the Newfound Economic Development Council's Mitigation Fund Advisory Committee, Legislative Conference Center Committee, Governor's State Park Advisory Committee, Ossipee Valley Chamber of Commerce EDA proposal and the Franklin Economic Development and Revitalization Committee.
- 13) Reorganized the regional transportation advisory committee to a technical advisory committee for the purpose of improving regional representation and identifying projects for inclusion in the update of transportation plans and programs.
- 14) Initiated a region wide land use and transportation inventory to support Department of Transportation efforts leading to the development of a statewide transportation model.
- 15) Continued to be a planning information resource center for all municipalities, including the maintenance of an affiliate state data center of U.S. Census information.
- 16) Continued to administer and participate in a number of master plan updates throughout the Region including, but not necessarily limited to Holderness, Sanbornton and Tamworth.
- 17) Prepared a comprehensive soils capability analysis of the Newfound River Watershed identifying areas with high to low development capability in cooperation with the Natural Resource Conservation Service and the NH Dept. of Environmental Services.

We look forward to serving your community during the coming year. please feel free to contact us whenever we can be of assistance.

Respectfully submitted,

Kimon Koulet, Executive Director

NEW BEGINNINGS ANNUAL REPORT

On behalf of New Beginnings - a Women's Crisis Center, I would like to thank the Town of Alton for its continued support. Your \$630.00 allocation for 93-94 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993 and 20 contacts in 1994. In addition, 170 other contacts for services were not identified by town. Our agency documented over 899 requests for services and provided 673 bednights of shelter in 1994.

As you know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations, and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Barbara A. Cruickshank, Executive Director

NEW HAMPSHIRE HUMANE SOCIETY ANNUAL REPORT

In 1994 the total number of animals brought to the NH Humane Society from Alton is as follows:

By your Animal Control Officer:

Dogs & Puppies:	28;	Returned to Owner:	14
Cats & Kittens:	8;	Returned to Owner:	-0-
TOTAL:	36		

From local Residents: Stray cats from residents: -4-

Dogs & Puppies:	5
Cats & Kittens:	10
TOTAL:	15

Total of ALL animals: 55

Your society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1995.

We make every effort to give healthy, adoptable animals a second chance at life, and we are very proud of our high percentage of successful adoptions.

All animals adopted from the shelter must be spayed or neutered. To assist the new owner in this expense, 3/4's of the adoption fee is returned once the surgery has been completed. The society continues to offer additional assistance through the E. Pauline Giles Fund for cats and the C'est Si Bonne Fund for dogs.

Every Year approximately 4,000 animals are brought to the shelter. These are stray, abandoned, unwanted, abused or neglected. Approximately 35% of these are purebred. About 100 non-domestic animals are brought in each year - raccoons, rabbits, hamster, white rats, birds, calves, horses, ponies, pigs, squirrels, skunks, guinea pigs, porcupines, goats and ducks. Over 90 cities and towns use our shelter facilities, while police and animal control officers from approximately 36 towns/cities leave over 1,000 stray animals.

NEW HAMPSHIRE HUMANE SOCIETY ANNUAL REPORT (continued)

The Society publishes a quarterly newsletter and offers pet care booklets and information free of charge. Information is also made available on a regular basis through the newspaper and radio media.

The Society presented educational programs in schools and before many adult groups last year. Shelter tours are always available. We believe that teaching kindness to children instills a love of life-all life-man and animals.

Every month, society volunteers bring small lap-size animals to the nursing homes throughout the area. Many lonely senior citizens are deprived of the companionship and love of a pet at a time in their lives when they are most needed. Both the animals and the residents seem to respond to the shared affection.

Our agents investigate hundreds of cases of possible animal abuse each year. Beaten, lonely, unloved and often starved-hundreds of animals need rescuing and often expensive veterinary care-and animal abuse is on the increase. The society will go to court on an animal's behalf when necessary and are usually successful in obtaining convictions.

We welcome your visit to our shelter on Meredith Center Road, Laconia. The shelter is open six days a week from 10a.m. to 5p.m. Closed Sundays and Holidays. Animals may be left or adopted during these hours.

Respectfully submitted,

Mark Ackerman, Executive Director

**VISITING NURSE ASSOCIATION - HOSPICE OF SOUTHERN CARROLL COUNTY
AND VICINITY, INC. ANNUAL REPORT**

The former VNA of Wolfeboro and Vicinity, Inc. and Hospice of Southern Carroll County and Vicinity, Inc. merged on January 1, 1994, to become the VNA-Hospice of Southern Carroll County and Vicinity, Inc. On February 1, 1994, the Agency became State Licensed and on March 11, 1994, the Agency was granted its Hospice Medicare Certified Status.

The following services were provided to residents of Alton between 10/01/93 and 09/30/94:

Number of Residents Receiving Services	96
Home Care Visits Made	4895
Blood Pressure Clinic Visits	262
Flu Immunizations	154
Child Health Program	14
School Children Immunized	68

The Agency now has a Home Health program, Maternal Child Health Program, and Hospice Program. The VNA-Hospice also offers Adult Health Clinics, with related tests such as blood pressure, anemia, and blood sugar levels as well as services related to adult health care. Flu immunization clinics are also held as well as educational programs on a wide variety of health care topics.

The Agency staff made 23.3% more home visits in FY 1994; Alton's increase was 33%.

Funding for the above services is received from Medicare, Medicaid and other insurances, fees collected, and grants from the NH Bureau of Maternal and Child Health. Gifts donations, and town appropriated funds enable us to continue to provide needed services to those who need them without regard for their ability to pay.

The staff is comprised of not only administrative and secretarial Staff but Registered Nurses, Licensed Practical Nurses, Certified Nurses Aides, Occupational, Speech and Physical Therapists, and Medical Social Workers. Nursing visits and home health aide care are available 24 hours a day, 7 days a week, utilizing an on call system.

The Board of Directors, staff, and I thank you for your continued support.

Respectfully submitted,

L. Nyoka Babbitt, RN, BS

STATE REPRESENTATIVE ALICE S. ZIEGRA ANNUAL REPORT

We can be proud that New Hampshire has funded several important changes in health care. Among them is insurance, with more coverage for small businesses, community rating and elimination of pre-existing conditions. Eligibility for Medicaid was expanded for low income families. Home care programs to access community services, thus keeping people at home, were started.

There was refinement to the Shoreline Protection Act and smoking area restrictions. Cemetery laws were updated and remodified, and New Hampshire now has its own Veterans' cemetery. The striped bass is now the state salt water fish and we have one-day family fishing licenses. Laws are now stricter for stalking and sexual assault.

Looking forward to 1995, problems to solve include: auto emission testing and regulation, death with dignity and kindergarten assistance. We will look at the need for a new prison, revamping the education system (changing SAU's), the University System bureaucracy and the juvenile justice system.

As always, what we do, will depend on funds available. The House has more veteran legislators than the Senate and we hope our joint efforts will produce the needed answers.

I have enjoyed the Concord work, the County work, and most of all, the constituent work.

Thank you.

Respectfully submitted,

Representative Alice S. Ziegra
Belknap District #5

APPLICATION FOR APPOINTMENT AS A TOWN OFFICIAL

NAME: _____

ADDRESS: _____

AGE: _____ TELEPHONE: _____ EDUCATION: _____

EMPLOYER: _____ POSITION: _____

APPOINTMENT REQUESTED TO: _____

PLEASE STATE REASONS FOR WANTING TO SERVE: _____

DESCRIBE ANY PREVIOUS TOWN GOVERNMENT EXPERIENCE: _____

LIST ANY MEMBERSHIPS IN PROFESSIONAL OR CIVIC ORGANIZATIONS: _____

DESCRIBE ANY QUALIFICATIONS, LICENSES, COURSEWORK, TRAINING, STRENGTHS AND/OR CHARACTERISTICS THAT ARE APPLICABLE TO THE APPOINTMENT:

LENGTH OF TERM DESIRED: 1 YEAR 2 YEARS 3 YEARS

AVAILABILITY FOR MEETINGS (CHECK WHERE APPLICABLE):

WEEKLY DAYS BEST DAY: _____

MONTHLY EVENINGS

DAILY WEEKENDS BEST TIME: _____

IF APPOINTED IS THERE A LIKELIHOOD OF CONFLICT OF INTEREST?

NO

YES, PLEASE DESCRIBE: _____

(NOTE: A YES RESPONSE DOES NOT AUTOMATICALLY DISQUALIFY AN APPLICANT BUT DISCLOSURE IS MANDATORY)

ARE YOU A REGISTERED VOTER IN THE TOWN OF ALTON? _____

PERSON TO NOTIFY IN CASE OF EMERGENCY (NAME AND PHONE NUMBER):

SIGNATURE: _____ DATE: _____

FIRE ALARM SIGNALS

(FOR EMERGENCY USE ONLY)

BOX NUMBER

LOCATION

1	Town Water Shut Off in 30 Minutes
4	Alton Bay Fire Station
5	Corner of Pine and School Streets
6	Corner of Main and Depot Streets
11	All Out Signal
12	Alton Bay Campground Across from Chapel
13	Rand Hill Road
14	Alton Bay, Shibleys at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mitchell Avenue
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street Near NH Electric Cooperative
41	Main Street opposite Levy Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Route 28A opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company
333	All Firefighters Report to Stations
333	7:15 pm Monday Night Test

12:45pm Saturdays - Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, dial 875-3333. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull handle down. Please remain at box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY
of
ALTON TOWN DEPARTMENTS AND LOCAL AGENCIES

Alton Central School.....	875-7500
Ambulance (Emergency).....	875-3752
Ambulance (Non-Emergency).....	875-2911
Animal Control Complaints.....	875-0757
Assessing Department.....	875-2162
Code Official (Building Inspector & Health Officer).....	875-5095
Fire Department (Emergency).....	875-3333
Fire Department (Forest Fire Warden).....	875-7510
Fire Department (Non-Emergency).....	875-2111
Gilman Library.....	875-2550
Gilman Museum.....	875-2401
Highway Department.....	875-6808
Pearson Road Community/Senior Center.....	875-7102
Planning Board/Town Planner.....	875-5095
Police Department (Emergency).....	875-3752
Police Department (Non-Emergency).....	875-0757
Recreation Department.....	875-0109
Selectmen's Office.....	875-2161
Solid Waste Center.....	875-5801
Tax Collector.....	875-2171
Town Accountant.....	875-0203
Town Administrator.....	875-2161
Town Clerk.....	875-2101
Town Hall Fax Machine.....	875-3894
Town Hall TDD.....	875-0111
Town Secretary.....	875-0110
Water Department.....	875-4200
Water Department (Emergency).....	875-4201
Welfare Department.....	875-0110