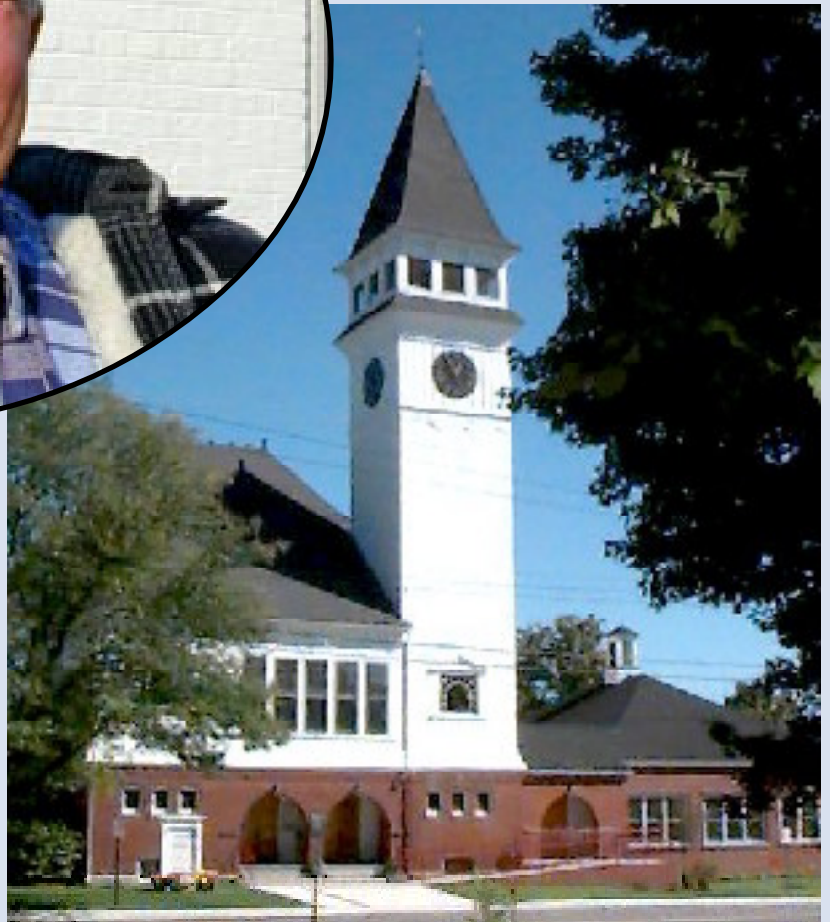


2006 ANNUAL REPORT TOWN OF HOLLIS



TOWN HALL OFFICES AND HOURS

Town Hall	465-2209
Deborah Adams, Secretary Email town@hollis.nh.us	465-3701 Fax
Cathy Hoffman, Secretary Email gis@hollis.nh.us	8AM-3PM
Kim Dogherty, Secretary/Receptionist Email calendar@hollis.nh.us	
Assessing Office	465-9860
Connie Cain, Assistant to the Assessor Email assessing@hollis.nh.us	8AM-3 PM
Building Inspector	465-2514
David Gagnon, Building Inspector Email building@hollis.nh.us	Office Hours 8-9:30 AM Inspections 9:30AM-3 PM
Finance Department	465-6936
Paul Calabria, Finance Officer Email accounting@hollis.nh.us	8AM-3PM
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Planning Department	465-3446
Virginia Mills, Assistant Planner Email planning@hollis.nh.us	8AM-3PM
Selectmen's Office	465-2780
Catharine W. Hallsworth, Director of Administration Email bos@hollis.nh.us	8AM-3PM Call for an appointment
Tax Collector	465-7987
Barbara Townsend, Tax Collector Email tax@hollis.nh.us	8AM-3PM
Town Clerk	465-2064
Nancy Jambard, Town Clerk	Mon, Wed, Fri 8AM-1 PM Monday 7-9PM
Rebecca Crowther, Deputy Town Clerk	1st & 3rd Tuesday 7-9 PM 1st Sat 8-11 AM

Visit the Town's Website at www.hollis.nh.us

TOWN REPORT COMPILED AND EDITED BY DEBORAH ADAMS AND CATHY HOFFMAN

TOWN REPORT PRINTED IN HOLLIS BY PURITAN PRESS

FRONT COVER & DEDICATION PHOTOS OF DICK WALKER BY ALLAN MILLER

ANNUAL REPORT

for the Town of

Hollis

NEW HAMPSHIRE

for the year



Two Thousand Six

Annual Reports

of the

Officers and Committees

of the Town of

HOLLIS, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2006

with Reports of the

Hollis School District

and the

**Hollis/Brookline
Cooperative School District**

DEDICATION

The 2006 Annual Town Report is dedicated to the memory of Richard “Dick” Walker in recognition of nearly fifty years of dedicated service to the Town and its residents.

TO HONOR A COUNTRY GENTLEMAN

I am honored to have been asked to write this tribute for our Town Report in honor of the late Dick Walker.

It would not honor Dick, nor would he appreciate it, if we made more of him in death than he was in life, and so we should first remember that he was a man among men, made of dust and clay like all of us. He had shortcomings, and he made mistakes, and they were probably unfairly magnified because of his public service. Nonetheless, that never deterred him from being true to his convictions, and standing up for what he believed to be the in the best interests of the Town of Hollis.

Dick was a Selectman for over 40 years. He held the record in the entire State of New Hampshire for the most continuous length of service as a Selectman. He also served numerous terms as the Selectman’s Representative to the Budget Committee, as well as many terms on the Planning Board, the Zoning Board, the Master Plan Committee, and almost every other official Board within the Hollis Town government. Through it all, whether one agreed with his positions or not, he always remained a gentleman, and respected the opinions of every person.

Dick Walker, by his life and by his example, taught us that there is great value and satisfaction in one’s service to the community. One only needed to speak with Dick for a few moments to know of his deep and abiding love for this Town. Many people feel this way, but to put it into the vernacular, he not only “talked the talk, he walked the walk.”

Dick believed it was very important to preserve the rural character and financial integrity of Hollis, and he worked long and hard for many years for this goal. If we were to extrapolate his years of public service into actual hours away from home and family in service to the Town, that figure would be staggering. Obviously, Dick found the sacrifice to be worthwhile, and a good investment in the future.



Dick was a frugal yankee who did not believe in, and argued strenuously against, spending beyond affordability, or bonding into the future rather than paying as we go. He used to say that he wanted to leave his grandchildren a legacy of a Hollis with rolling hills and country pastures, good schools, good roads, and as little public debt as possible.

Dick came to Hollis from Massachusetts in the 1940’s, when he purchased a dairy farm on Pine Hill Road, which he later converted to a chicken farm. He and his wife raised three children there, and almost immediately he became involved in Town government. He loved his life as a farmer, he loved being close to the land, and he knew that the uniqueness of Hollis had to be protected if it was to be passed onto future generations.

To know Dick Walker was to know a man who was quiet, who was humble, who was kind, who was accepting, but who was also stubborn, persistent and cunning. He could be unwavering if he thought he was right.

There were many amongst us who unsuccessfully attempted to convince Dick that the time had come to retire from public service, and sit back and enjoy the rest of his life on his farm with his children, his grandchildren and his beloved John Deere tractor. He chose not to do that, and he passed away soon after being re-elected yet again to the position of Selectman.

... and so Dick died as he lived, working his land and undoubtedly thinking about all of the unfinished work of the Town, and his role in getting it done. May his life and his work be an example to all of us, and may he rest in Peace.

A proud friend of a proud man!

Retired Police Chief Dick Darling



Dick and Arlene Walker - 1981



Walker Farm - 1942



Dick in 1946



Dick and Arlene Walker - early 1980's in Bermuda



Dick with his best friend Beau



Picking Apples in 1969



Walker Farm - 1941



The "Hen House"

Photos courtesy the Walker family

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TOWN ADMINISTRATION

March 2006-March 2007

ELECTED OFFICIALS OF THE TOWN

Selectmen, Assessors, Overseers of the Poor

Peter Band, Chair, 2007

Vahrij Manoukian, 2008

Richard Walker (deceased), 2009

Melinda Willis, Vice Chair, 2008

Raymond Lindsay, 2007

Donald Ryder (appointed), 2007

Staff: Catharine Hallsworth, Director of Administration

Cathy Hoffman, Secretary

Town Clerk Nancy Jambard, 2008

Treasurer Edward Lehoullier, 2009

Moderator James W. Squires, 2008

Town Budget Committee (Town and Hollis School District Budgets)

Michael Harris, Chair, 2009

Christopher Hyde, Vice Chair, 2007

Christine Furman (res), 2007

Tom Jambard, 2009

Bill Beauregard, School Board Representative

Staff: Deborah Adams, Secretary

Scott Bartis, 2008

Mort Goulder, 2008

Melinda Willis, Ex-Officio, Selectmen

Mark Johnson (appointed), 2007

Hollis/Brookline Cooperative Budget Committee

Forrest Milkowski (Brookline), Chair, 2008

Morton Goulder (Hollis), 2008

Douglas Davidson (Hollis), 2009

Raymond Valle (Hollis), 2009

Lorin Rydstrom (Hollis), Vice Chair, 2007

Kent Caldwell (Brookline), 2007

Greg d'Arbonne (Brookline), 2007

Tom Enright, School Board Rep.

Library Trustees

J. Howard Bigelow, Chair, 2009

Norma Woods, 2008

Ann Shedd (res) 2008

Marcia Beckett (res), 2008 Robert Bartis (appointed), 2007

Laurel Lang (appointed), 2007

Wendy Valich (res), 2007

Karen Knight, 2009

John Sias, 2007

Supervisors of the Checklist

Julia L. McCoy, 2006

Lydia L. Schellenberg, 2008

Jessica "Jan" Squires, 2010

Trustees of the Trust Funds

F. Warren Coulter, 2007

Charles Hildreth (res), 2008

John C Callahan, 2009

William Gorham (appointed), 2007

Trustees of the Cemeteries

Doug Gagne, Chair, 2008

Nancy Bell, 2009

Joe Oliver, 2007

Staff: Deborah Adams and Kimberly Dogherty, Secretaries

Jeff Snow, 2008

Christopher Buzzy, 2009

STATE GOVERNMENT

Governor	John Lynch
Executive Council	Debora Pignatelli
Senate	David Gottesman
General Court	Richard B. Drisko
	Carolyn M. Gargasz
	Betty Hall
	Melanie Levesque

APPOINTED OFFICIALS OF THE TOWN

Building Code Board of Appeals

Roger Parsons, 2009	Robert Cormier, 2007
Richard Brown, 2009	Richard Casale, 2008
Paul Hemmerich, 2009	
David Gagnon, Building Inspector	

Cable Advisory Committee

Bruce Harrison, 2009	Allan Miller (res), 2007
James Anderson, 2007	Michael Jeynes, 2008
Erwin Reijgers (res), 2007	Paul Cain, 2009

Charitable Funds Committee

Mary Anne Smith, 2008	Millie Bonati, 2008
Debbie Shipman, 2008	Eleanore Whittemore, 2008

Conservation Commission

Thomas Dufresne, Chair, 2007	Susan Durham, Vice Chair, 2008
Richard Brown, Secretary, 2007	Thom Davies, Treasurer, 2008
Lynne Simonfy, 2009	Lloyd Deenik (Alt), 2009
Carl Hills (Alt), 2009	Cathy Hoffman, 2008
James Oehler (Alt), 2009	Gary Flaherty (Alt), 2008
Raymond Lindsay, Selectmen's Representative (non-voting)	Richard Walker (deceased), 2006

Flints Pond Study Committee

Don Ryder	Gary Flaherty
Steve Smith	

Forest Committee

Edward (Ted) Chamberlain, 2008	Gary Chamberlain, 2008
Stephen Beaulieu, 2007	George R. Burton, 2009
Craig Birch, 2009	

Heritage Commission

M. Honi Glover, Chair, 2008	Robert Leadbetter, Finance Officer, 2009
Bette Finnern, Clerk, 2007	Janet Lawrence, 2007
James Cram, 2009	Liz Barbour, HDC Representative
Lucy Husk (Alt), 2008	Mara Huberlie (Alt), 2008
Fredricka Olson (Alt), 2008	David Sullivan (Alt), 2008
Sharon Howe (LOA), 2007	Brad Buchanan (res), 2006
Doug Davidson (res), 2008	
Vahrij Manoukian, Selectmen's Representative	

Highway Safety Committee

Russell Ux, Chief of Police Arthur LeBlanc, Director of Public Works

Rick Towne, Fire Chief

Crosswalk Subcommittee

Tom Hildreth

Ted Barbour

Historic District Commission

Liz Barbour, Chair, 2007

Edwin Makepeace, Member and Planning Board Rep

Pam Tebbetts, 2007

Frank Cadwell, 2009

James Cram (Alt), 2008

Mark Johnson (Alt), 2009

Ray Lindsay, Selectmen's Representative

Clerical Support: Kimberly Dogherty

Paul Hemmerich, Vice Chair, 2009

Dave Gibson, 2008

Nora Lewis (Alt), 2008

Marilyn Wehrle (res), 2006

Nora Lewis (Alt), 2008

Deane Navaroli (Alt), 2009

Land Protection Study Committee

Gerald Gartner, Co-Chair, 2007

Roger Saunders, Vice Chair, 2007 Peter Baker, 2007

Thom Davies, 2007

Dave Gilmour, 2007

Peter Proko, 2007

Paul Edmunds, 2007

Christine Furman (res)

Raymond Lindsay, Selectmen's Representative

Patrick Clark, Co-Chair, 2007

Mort Goulder, 2007

June Litwin, 2007

Mark Johnson, 2007

Nate Armstrong, 2007

Jack Law (res)

Land Stewardship Committee

Peter Baker, Chair, 2009

Lou Candito, 2009

Korey Snow, 2006

Sharon McMillan, 2007

Gail Coffey, 2008

Nashua Regional Planning Commission

John Eresian (res), 2007

Susan Durham, 2008

Old Home Day Committee (2006)

Mary Smith, Chair, 2007

Delores Ballou, 2007

Ann Bellamy, 2007

Chris DeBlois, 2007

Mabel Geddes, 2007

Louise King, 2007

Stephen Luce, 2007

Deb Potter, 2007

Don Ryder, 2007

Mary Anne Smith, 2007

Nancy Bell, 2007

Becky Crowther, 2007

Joan D'Esopo, 2007

Honi Glover, 2007

George King, 2007

Thelma Pollard, 2007

Sheryl Ryder, 2007

Deborah Shipman, 2007

Planning Board

Edwin Makepeace, Chair, 2007

Richard Hardy, 2009

Bill Beauregard, 2008

Donald Ryder (Alt), 2007

Richard Walker, Ex Officio, Selectmen (deceased)

Donald Ryder replaced Richard Walker as Ex Officio in July, 2006

Staff: Tali Kritzer, NRPC Circuit Rider Planner, (res)

Mark Fougere, Planning Consultant

Virginia Mills, Assistant Planner

David Petry, Vice Chair, 2007

Doug Gagne, 2008

Arthur LeBlanc (Alt), 2008

Mark LeDoux (Alt), 2009

Cathy Hoffman (res), 2006

Property Tax Equity Committee

Dr. James Squires, Chair, 2007
Kathi Lewis, 2007
George Woodbury, 2007
Richard Casale, 2007
Mark LeDoux, 2007
Mort Goulder, 2007
John Dunn, 2007
Millie Bonati, 2007
Richard Drisko, 2007
Michael Mattock, 2007
Thomas Gehan, 2007

Miriam Gillitt Winer, 2007
Julie Jasinski, 2007
Don Ryder, 2007
Jennifer Starr, 2007
John Anderson, 2007
Larry Morrison, 2007
Joanne Hollis, 2007
Michael H. Patz, 2007
Cynthia Coughlin (res), 2007
Diane Mattock, 2007
Vahrij Manoukian, Selectmen's Representative

Recreation Commission

Kevin McDonnell, Program Director
Martha Dufresne (res), 2006
Tim Glover, 2009
Tim Cardoza, 2008
Jim McCann (Alt), 2009
Peter Band, Selectmen's Representative

Michael Moran, Chairman, 2007
Bob Dion, 2007
Beth Zingales, 2008
Michael McCaffrey (Alt), 2008
William Angevine (Alt), 2008

Souhegan Regional Landfill District

Arthur LeBlanc, Chair, 2008

Hugh Mercer, 2008

Strategic Planning Committee

Melinda Willis, Chair, 2007 Peter Baker, 2007
John Eresian (res), 2006
David Gilmour, 2007
Christopher Hyde, 2007
Anita Moynihan (res), 2006
George Woodbury, 2007
Sue Durham (res), 2006
Bill Beauregard, 2007
Daniel Peterson, 2007
Arnold McCalmont, 2007
Daniel Moriarty, 2007
David Udelsman, 2007
Michael Patz, 2007
Andrew Seremith, 2007
Jim Belanger, 2007
Tom Hildreth, advisor
Nancy Struckman, support
Staff: Connie Cain, Secretary

Van Eresian, 2007
Mike Harris, 2007
Kevin McDonnell, 2007
James Oehler, 2007
Thomas Davies, 2007
Julie Forgaard, 2007
Candace Dochstader, 2007
Mary Ann Wesoly, 2007
Lynne Simonfy, 2007
Daniel Harmon, 2007
Arthur LeBlanc, 2007
Mark LeDoux, 2007
Chet Rogers, 2007
Gerry Haley, 2007
June Litwin, support

Stormwater Control for Hollis Implementation Team

Deborah Adams, Website Administrator
Rebecca Crowther, DPW Coordinator
Catharine Hallsworth, Director of Administration
Melinda Willis, Selectmen's Representative
Don Ryder
Consultants
Reginald Ouellette, Construction Engineer
Mark Fougere, Planning Consultant

Richard Brown, Conservation Commission
Angelo Marino, GIS (Nashua)
Cathy Hoffman, GIS (Hollis)
Arthur LeBlanc, Director of Public Works
David Gagnon, Building Inspector

Todd Dresser, Cuoco & Cormier Engineering

Trails Committee

Sherry Wyskiel, Chair, 2009
Richard Kalin, 2008
Daniel Teveris, 2008
Gerry Haley (res), 2007
S. Robert Winer (Alt), 2007
Peter Band, Selectmen's Representative

Doug Cleveland, 2007
Mary Ferguson, 2009
Art Kinsley, 2008
Amos White (Alt), 2007
Pamela Gustafson (Alt), 2008

Zoning Board of Adjustment

John Andruszkiewicz, Chair, 2007
Allan Miller, 2009
Jim Belanger, 2008
Cindy Robbins (Alt), 2007
Klee Dienes (Alt), 2008
Staff: Deborah Adams, Secretary

Brian Major, Vice Chair, 2009
Jim Kelley (res), 2008
S. Robert Winer, 2008
Richard Gustafson (Alt), 2007
Gerald Moore (Alt), 2009

Zylonis Fund Committee

Carol Smiglin, 2008
Virginia Hoffman, 2008

Norma Woods, 2008
Melinda Willis, Selectmen's Representative

DOINGS OF THE SELECTMEN

Each year presents itself with a new set of challenges for the Board of Selectmen. The beginning of the calendar year is always filled with meetings to discuss the final changes to the upcoming budget, meetings with the Hollis Budget Committee, Public Hearings and, finally, the Town Meeting, where Townspeople have an opportunity to speak to the individual Warrant Articles presented. Amendments can be offered and there is a sense of community spirit in the final vote. This past March, the voters did not support the Bond Article for possible future land purchase but were supportive of the other articles brought before the voters. The voters also re-elected Richard Walker to the Board of Selectmen. Board Chairman, Mark Johnson, had been defeated in the elections and graciously welcomed Dick back to the Board on Monday evening, March 20th, when Dick was sworn into office.

Regretfully, Dick's contribution to the Board was cut short. He fell the day after that first meeting, breaking his leg and requiring surgery. This was followed by rehabilitation and recuperation. He returned to serve on the Board for the June 12th and June 19th Selectmen's Meetings. Anyone watching these meetings could tell that Dick was the happiest when seated at the table and talking about the affairs of the Town. Everyone was shocked and saddened to hear that Dick had passed away on the top of a hill on his beloved farm on June 20th.

The Board was grateful when retired Selectman, Don Ryder, stepped forward and offered to fill in the remainder of Dick's first year of this term. Others also volunteered, but because of Don's past experience as a Selectman and knowing that budget season was not too many weeks away from starting, the Board felt that Don's past knowledge would be beneficial to the Town and the Townspeople.

One of the responsibilities of the Board of Selectmen in running the affairs of the Town is to oversee the hiring of employees. This year saw significant changes to the employee roster. The Police Department had a rocky start to the year with three positions open. Just as Chief Ux was beginning to fill the vacancies with new hires trained and familiar with the Town of Hollis, Sergeant Barry D. Palmer died suddenly. It shocked the department. It shocked the Town. Chief Ux and his dedicated patrolman have faced the challenge of losing a good officer and a close friend. They united to make the police coverage of Hollis as strong as ever so, that by the end of the year, all the openings on the force were filled with capable officers.

Chief Towne also faced challenges in filling the openings on the fire department. He has been slowly building his department by hiring at least one new firefighter/paramedic each year. Originally a 100% volunteer/on-call department, the department now has 9 full-time employees.

In June the Board received a letter from the Director of Public Works, Arthur LeBlanc, announcing his intention to retire in 2007. He requested that Supervisor, Jeff Babel, be considered for a promotion to Assistant Director of Public Works, with the future focus on a smooth transition in leadership.

The Town of Hollis was recognized by the New Hampshire Department of Environmental Services for their role in protecting and preserving the water supply of Hollis. Virginia Mills, Assistant Planner, Cathy Hoffman, Executive Secretary, William Beauregard, Water Study Coordinator and Peter Baker, a resident who has been working many years on conservation of land, especially land that protects the waters of Hollis, accepted the Source Water Protection Award on behalf of the Town. The Board noted that credit should also be given to the volunteers and the residents of Hollis who have supported zoning changes and land purchases that protect our water resources.

Among the most significant projects started in 2005 and finished in 2006 were the reconstruction and renovations to the Safety Complexes. The DPW salt shed and land purchase allowed for the expansion and organization of materials and equipment on the site. A sprinkler system was installed in the DPW garage for protection of the vehicles. The Police Station and the Fire Station were completed by the fall and opened to the public for tours of these new facilities. What a difference!

Another significant project continued from last year was the Lawrence Barn reconstruction. Countless volunteer hours and volunteered materials in conjunction with generous donations have allowed the final reconstruction phases to be completed along with landscaping work. Although it was targeted to open in 2006, the Certificate Of Occupancy was issued in January of 2007 and the Dedication and Opening Gala planned for February 17th. The employees of the Town

Hall have accepted the responsibility for scheduling the events and the Town's maintenance crew will be in charge of the weekday maintenance.

The vote of Town Meeting in March of 2006 allowed for the transfer of ownership of the Farley Building and associated properties from the Hollis School District to the Town of Hollis but, due to complications in the title search, the transfer has taken place. The Selectmen continue to pursue this transfer and are currently conducting a structural engineering study of both the Farley Building and the Town Hall to allow for a better understanding of future expenses and renovation choices.

Also of note for 2006 were the activities of two appointed committees, the Property Tax Equity Study Committee (PTESC) and the Strategic Planning Committee (SPC). Both of these committees secured information through the use of surveys. The PTESC reported their findings in *The Cost of Growth*, which can be found on our Town's web site – www.hollis.nh.us. A report by the SPC will be available during 2007.

The Board of Selectmen cannot do their job by themselves. They rely on the dedication of the employees and on the many residents who volunteer to serve on the Town's boards, commissions and committees. The commitment of all who serve has made Hollis the community it is today.

To all who serve – THANK YOU!

Board of Selectmen

Peter Band, Chairman
Melinda Willis, Vice Chairman
Ray Lindsay
Vahrij Manoukian
Richard Walker (dec.)
Don Ryder

2007 TOWN WARRANT - ELECTIONS

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM

Tuesday, March 13, 2007

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Mini-Gymnasium of the Hollis Brookline High School at 24 Cavalier Court on Tuesday March 13, 2007, between the hours of 7:00 AM and 7:00 PM, to act on the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To conduct other business by official ballot.
 - a. Question: Shall the Town of Hollis adopt the provisions of RSA 40:13 (known as Senate bill 2 or SB2) to allow official ballot voting on all issues before the (local political subdivision) on the second Tuesday in March.

Given under our hands and seal, this 26th day of February 2007.

Board of Selectmen, Town of Hollis

Peter Band, Chairman
Melinda Willis, Vice Chairman
Vahrij Manoukian
Ray Lindsay
Donald F. Ryder

A true copy of the Warrant—Attest:

Board of Selectmen, Town of Hollis

Peter Band, Chairman
Melinda Willis, Vice Chairman
Vahrij Manoukian
Ray Lindsay
Donald F. Ryder

PLANNING BOARD BALLOT 2007

AMENDMENTS TO THE HOLLIS ZONING ORDINANCE

AMENDMENT (1) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS AS FOLLOWS:

Shall the Town of Hollis **adopt The National Fire Protection Life Safety Code 2006, and any updates and revisions thereto, by reference?** The full text of the proposed amendment is available at the Town Clerk's office, 3 Market Place, Hollis, NH.

(The **purpose** of this amendment is to adopt the most current Life Safety Code, including the requirement for sprinkler systems in all new residential structures.)

YES ☐ NO ☐

AMENDMENT (2) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (2) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Shall the Town of Hollis **Amend Section XI.B. FLOOD PLAIN OVERLAY ZONE (FPO)** to comply with the requirements of the National Flood Insurance Program? The full text of the proposed amendment is available at the Town Clerk's office, 3 Market Place, Hollis, NH.

(The **purpose** of this amendment is to amend the floodplain ordinance as necessary to comply with the requirements of the National Flood Insurance Program.)

YES ☐ NO ☐

AMENDMENT (3) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (3) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Shall the Town of Hollis **Amend Section XI:A. Aquifer Protection Overlay Zone. 3. Dimensional Standards in the APOZ?**

Amend Section a. Impermeable Surface Coverage. *Delete existing text; replace with the following:* Regardless of the underlying zone, impermeable surfaces may cover no more than 15% of any lot in the APO Zone. However, the Planning Board may grant a waiver from the maximum 15% standard, provided that the applicant shows that the proposal is otherwise incapable of reasonably complying with this standard. Any such waiver shall be conditioned on the following compliance standards:

- The applicant shall submit a stormwater management plan, prepared by a New Hampshire licensed professional engineer and approved by the Planning Board.
- The plan shall comply with all performance standards under Section XI.A.4.a of the Hollis Zoning Ordinance.
- Impervious surfaces in excess of 15% total area must meet a 100% stormwater recharge. The design storm event used for this calculation shall be a two-year storm event (3.0 inches of rainfall over a 24-hour period.) The SCS Runoff Curve Number method shall be used for the specific soil and cover conditions that exist on the site prior to development for calculating this volume to be matched. All recharged water shall be "clean" (i.e. roof runoff) or otherwise treated to remove contaminants prior to discharging into the groundwater.

Amend Section IX.F.3. Impermeable Surfaces and Building Coverage.

- Regardless of the underlying zone, impermeable surfaces may cover no more than 15% of any lot in the ~~Aquifer Protection Overlay Zone and the Wetland Conservation Overlay Zone.~~

(The **purpose** of this amendment is to allow for waiver of the 15% maximum impermeable surface coverage limitation in the APO Zone provided certain standards are met.)

YES ☐ NO ☐

AMENDMENT (4) ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (3) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Shall the Town of Hollis **Amend Section IX? Add new item T:**

CUL-DE-SAC LENGTH: The maximum length of a cul-de-sac street (dead end road) shall be no greater than fifteen hundred linear feet (1,500') as measured from the right-of-way of an adjoining through street to the top radius point of the cul-de-sac. The maximum length shall be measured along the center line of the proposed road to the furthest point on the street(s), including cascading cul-de-sacs. Cul-de-sacs shall only be extended if the street connects with a planned or existing through street

(The **purpose** of this amendment is to establish a maximum length for cul-de-sacs for the purpose of safety.)

YES ☐ NO ☐

2007 TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Annual Meeting, Town of Hollis

Wednesday, March 14, 2007

7:00 PM, Hollis Brookline Cooperative High School Gymnasium

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs,

You are hereby notified to meet at the Mini-Gymnasium at the Hollis Brookline Cooperative High School on 24 Cavalier Court on Tuesday, March 13, 2007, between the hours of 7:00 AM and 7:00 PM, for the purposes of choosing town officers elected by an official ballot and other action required to be inserted on said official ballot and, further,

to meet at the Gymnasium of the Hollis Brookline Cooperative High School of 24 Cavalier Court in Said Hollis on the next day, Wednesday, March 14, 2007 at 7:00 PM, for the second session of the town meeting for the transaction of all other town business, specifically to act on the following subjects:

Article 1. Official Reports. To hear reports of Selectmen and other Town Officers and Committees.

Article 2. Employee Health Insurance Expendable Trust Fund. To see if the Town will vote to raise and appropriate the sum of Six Hundred Two Thousand Dollars (\$602,000) to be added to the Employee Health Insurance Expendable Trust Fund established at the 2005 Annual Town Meeting. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 3. South Merrimack Road Culvert Repair. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of repairing the culvert located on the northerly end of South Merrimack Road. This culvert has been deemed "Critically Deficient" by the New Hampshire State Department of Transportation. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 4. Major Fire Equipment Capital Reserve. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Major Fire Equipment Capital Reserve fund established for this purpose at the 2002 annual meeting. BY SELECTMEN.
• Recommended by Selectmen • Not Recommended by Budget Committee

Article 5. Compensated Absences Payable Trust Fund. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Compensated Absences Payable Expendable Trust Fund established at the 2002 Annual Town Meeting. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 6. Fire Tank Truck Purchase. To see if the town will vote to raise and appropriate Two Hundred Twenty Five Thousand Dollars (\$225,000) for the purpose of purchasing a new fire tank truck and to authorize withdrawal of Two Hundred Twenty Five Thousand Dollars (\$225,000) and related interest from the Major Fire Equipment Capital Reserve established for this purpose in 2002. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 7. Flints Pond Restoration Capital Reserve. To see if the town will vote to raise and appropriate One Hundred Six Thousand Dollars (\$106,000) for the purpose of restoration procedures for Flints Pond and to authorize withdrawal of One Hundred Six Thousand Dollars (\$106,000) from the Flints Pond Restoration Capital Reserve established for this purpose in 1994. Further to name the Board of Selectmen as agents to expend from this Capital Reserve. BY SELECTMEN.
• Recommended by Selectmen • Not Recommended by Budget Committee

Article 8. Discontinuation of the New Recreation Land Capital Reserve. To see if the Town will vote to discontinue the New Recreation Land Capital Reserve Fund created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the General Fund of the Town of Hollis. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 9. Discontinuation of the New Cemetery Land Capital Reserve. To see if the Town will vote to discontinue the New Cemetery Land Capital Reserve Fund created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the General Fund of the Town of Hollis. BY SELECTMEN.
• Recommended by Selectmen • Recommended by Budget Committee

Article 10. Ambulance Fee Fund Appropriation. To see if the town will vote to appropriate Two Hundred Thousand Dollars (\$200,000) for the purpose of funding ambulance services and equipment, and to authorize the

withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- Recommended by Selectmen
- Recommended by Budget Committee

Article 11. Old Home Day Fund Appropriation. To see if the town will vote to appropriate Fifty Thousand Dollars (\$50,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- Recommended by Selectmen
- Recommended by Budget Committee

Article 12. Police Private Details Fund Appropriation. To see if the Town will vote to appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- Recommended by Selectmen
- Recommended by Budget Committee

Article 13. PETITIONED WARRANT ARTICLE. We the undersigned being legal voters of the Town of Hollis, New Hampshire, as provided by RSA 39:3, hereby petition the Board of Selectmen of the Town of Hollis to place the following Article in the Warrant of the 2007 Annual Town Meeting:

To see if the Town will vote to adopt the following ordinance:

“No person shall deface, alter the location, of, or remove any stone wall which was made for the purposes of marking any boundary, or which borders, any road in the Town of Hollis, unless upon the written consent of the Planning Board and the Board of Selectmen, except for driveways and points of access approved by appropriate state or local authorities, violations constitute a misdemeanor.”

Article 14. PETITIONED WARRANT ARTICLE. We, the undersigned, being legal voters in the Town of Hollis, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hollis, NH.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hollis encourages New Hampshire cities to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 15. Operating Budget. To see if the Town will vote to raise and appropriate the sum of Seven Million Four Hundred Sixty Six Thousand Thirty Eight Dollars (\$7,466,038), which represents the operating budget of the Town for the year 2007. Said sum does not include special or individual articles addressed. BY SELECTMEN.

- Recommended by Selectmen (3-1-0)
- Recommended by Budget Committee

Given under our hands and seal, this 26th day of February, 2007.

Board of Selectmen, Town of Hollis
Peter Band, Chairman
Melinda Willis, Vice Chairman
Don Ryder
Vahrij Manoukian
Ray Lindsay

A true copy of the Warrant—Attest:

Board of Selectmen, Town of Hollis
Peter Band, Chairman
Melinda Willis, Vice Chairman
Don Ryder
Vahrij Manoukian
Ray Lindsay

PROPOSED BUDGET OF THE TOWN OF HOLLIS, 2007

				SELECTMEN'S APPROPRIATIONS - 2007		BUDGET COMMITTEE'S APPROPRIATIONS - 2007	
PURPOSE OF APPROPRIATIONS	Warr. Art.#	2006 Approved Appropriations	2006 Actual Expenditures	Recommended	Not Recommended	Recommended	Not Recommended
GENERAL GOVERNMENT							
Executive		359,500	237,054	335,073		335,073	
Election,Reg.& Vital Statistics		116,553	112,960	124,934		124,934	
Financial Administration		264,924	225,623	273,248		273,248	
Revaluation of Property							
Legal Expense		35,000	17,978	35,000		35,000	
Personnel Administration		595,237	557,771	632,691		632,691	
Planning & Zoning		140,591	140,404	133,275		133,275	
General Government Buildings		156,848	157,950	189,920		189,920	
Cemeteries		28,405	26,391	29,257		29,257	
Insurance		129,154	132,801	150,321		150,321	
Advertising & Regional Assoc.		5,838	6,056	6,056		6,056	
Information Systems		57,969	49,958	53,914		53,914	
PUBLIC SAFETY							
Police		927,294	976,861	1,073,926		1,073,926	
Fire/Ambulance		719,393	687,702	793,402		793,402	
Building Inspection		76,181	73,731	78,493		78,493	
Emergency Management		1,500	1,457	1,500		1,500	
Communications		322,269	361,217	370,056		370,056	
HIGHWAYS & STREETS							
Administration		472,794	452,476	491,021		491,021	
Highways & Streets		539,826	566,867	598,859		598,859	
Street Lighting		16,800	17,696	14,468		14,468	
SANITATION							
Solid Waste Collection		158,423	165,957	167,602		167,602	
Solid Waste Disposal		330,341	330,576	358,319		358,319	
HEALTH/WELFARE							
Administration		750	514	1,750		1,750	
Pest Control		13,568	15,104	17,336		17,336	
Health Agencies & Hosp. & Other		25,600	25,600	23,900		23,900	
Administration & Direct Assist.		10,900	19,751	10,900		10,900	
CULTURE & RECREATION							
Parks & Recreation		88,012	87,793	75,953		75,953	
Library		263,875	263,875	263,522		263,522	
Patriotic Purposes		16,000	15,177	5,500		5,500	
CONSERVATION							
Admin.& Purch. of Nat. Resources		9,000	9,000	1		1	
DEBT SERVICE							
Princ.- Long Term Bonds & Notes		680,000	680,000	680,000		680,000	
Interest-Long Term Bonds & Notes		501,078	501,078	475,840		475,840	
Int. on Tax Anticipation Notes							
Other Debt Service		15,800		1		1	
CAPITAL OUTLAY							
Machinery, Vehicles & Equipment		170,000	138,825				
Buildings							
Improvements other than Buildings							
OPERATING TRANSFERS OUT							
To Capital Reserve Fund		664,500	664,500				
To Exp.Tr.Fund-except #4917							
SUBTOTAL 1							
		\$ 7,913,923	\$ 7,720,703	\$ 7,466,038		\$ 7,466,038	

SPECIAL WARRANT ARTICLES

PURPOSE OF APPROPRIATIONS	Warr. Art.#	SELECTMEN'S APPROPRIATIONS - 2007		BUDGET COMMITTEE'S APPROPRIATIONS - 2007	
		2006 Approved Appropriations	2006 Actual Expenditures	Recommended	Not Recommended
Employee Health Ins. Expendable Trust Fund	2			602,000	
Repair South Merrimack Rd Culvert	3			300,000	
Major Fire Capital Reserve	4			125,000	
Compensated Absences Payable Trust Fund	5			20,000	
Ambulance Fee Fund	10			200,000	
Old Home Day Fund	11			50,000	
Police Private Details Fund	12			100,000	
SUBTOTAL 2 RECOMMENDED				\$ 1,397,000	\$ 1,272,000

INDIVIDUAL WARRANT ARTICLES

PURPOSE OF APPROPRIATIONS	Warr. Art.#	SELECTMEN'S APPROPRIATIONS - 2007		BUDGET COMMITTEE'S APPROPRIATIONS - 2007	
		2006 Approved Appropriations	2006 Actual Expenditures	Recommended	Not Recommended
Fire Tank Truck Purchase	6			225,000	
Flints Pond Restoration	7			106,000	
SUBTOTAL 3 RECOMMENDED				\$ 331,000	\$ 225,000

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended	\$ 7,466,038	\$ 7,466,038
SUBTOTAL 2 Special Warrant Articles Recommended	1,397,000	1,272,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended	331,000	225,000
TOTAL Appropriations Recommended	\$ 9,194,038	\$ 8,963,038
Less: Amount of Estimated Revenues & Credits	4,833,753	4,833,753
Estimated Amount of Taxes to be Raised	\$ 4,360,285	\$ 4,129,285

REVENUES

SOURCE OF REVENUE	Estimated Revenues 2006	Actual Revenues 2006	Estimated Revenues 2007
TAXES			
Land Use Change Taxes	74,475	118,603	74,475
Timber Taxes	20,240	20,086	20,240
Payment in Lieu of Taxes			
Interest & Penalties on Delinquent Taxes	79,000	96,908	79,000
LICENSES, PERMITS & FEES			
Business Licenses & Permits	25	25	25
Motor Vehicle Permit Fees	1,000,000	1,602,175	1,000,000
Building Permits	50,000	58,960	50,000
Other Licenses, Permits & Fees	21,650	57,206	21,650
FROM FEDERAL GOVERNMENT			
FROM STATE			
Shared Revenues	34,308	25,432	34,308
Meals & Rooms Tax Distribution	182,794	320,582	182,794
Highway Block Grant	175,737	186,089	175,737
State & Federal Forest Land Reimbursement	49	44	49
Other (Including Railroad Tax)	42	26	42
FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			
Income from Departments	77,908	193,496	77,908
Other Charges	102,000	141,064	102,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	500	3,717	500
Interest on Investments	185,000	258,450	185,000
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	345,000	345,000	350,000
From Capital Projects Funds			
From Capital Reserve Funds			225,000
From Trust & Agency Funds	5,025	5,607	5,025
OTHER FINANCING SOURCES			
Proc. from Long Term Bonds & Notes			1,550,000
Fund Balance ("Surplus") to Reduce Taxes		700,000	700,000
TOTAL ESTIMATED REVENUE & CREDITS	\$ 2,353,753	\$ 4,133,470	\$ 4,833,753

2006 TAX RATE CALCULATION

TOWN OF HOLLIS

DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION, CONCORD, NH 03302-1122

Town Portion				Rates
Appropriations	8,306,121			
Less: Revenues	3,875,918			
Less: Shared Revenues	11,395			
Add: Overlay	93,698			
War Service Credits	201,000			
Net Town Appropriation		4,713,506		
Special Adjustment		0		
Approved Town Tax Effort			4,713,506	
Municipal Tax Rate				4.57
School Portion				
Net Local School Budget		9,293,857		
Regional School Apportionment		9,940,907		
Less: Adequate Education Grant		-1,690,353		
State Education Taxes		-2,968,917		
Approved School Tax Effort			14,575,494	
Local Education Tax Rate				14.12
State Education Taxes				
Equalized Valuation (no utilities) x	2.52			
1,053,966,075			2,968,917	
Divide by Local Assessed Valuation			0	2.89
(no utilities) 1,003,115,886				
Excess State Education Taxes to be Remitted to State		0		
County Portion				
Due to County		1,302,161		
Less: Shared Revenues		-5,160		
Approved County Tax Effort			1,297,001	
County Tax Rate				1.26
Combined Tax Rate				22.84
Total Property Taxes Assessed			23,554,918	
Less: War Service Credits			-201,000	
Add: Village District Commitment(s)			0	
Total Property Tax Commitment			23,353,918	

PROOF OF RATE				
Net Assessed Valuation		Tax Rate	Assessment	
State Education Tax	1,026,820,700	2.89	2,968,917	
All Other Taxes	1,031,950,200	19.95	20,586,001	
		22.84	23,554,918	

TOWN BUDGET, 2006

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 2006

<i>EXPENDITURES</i>	BUDGET	EXPENDITURE	UNEXPENDED	OVER-DRAFT
GENERAL GOVERNMENT				
Executive	\$359,500	\$237,054	\$122,446	
Town Clerk/Elections & Registr.	\$116,553	\$112,960	\$3,593	
Financial Administration	\$264,924	\$225,623	\$39,301	
Legal Expenses	\$35,000	\$17,978	\$17,022	
Employee Benefits	\$595,237	\$557,771	\$37,466	
Planning & Zoning	\$140,591	\$140,404	\$187	
Town Buildings and Grounds	\$156,847	\$157,950		-1,103.00
Cemeteries	\$28,405	\$26,391	\$2,014	
Liability Insurance	\$129,154	\$132,801		-3,647.00
Municipal Association	\$5,838	\$6,056		-218.00
Information Systems	\$57,969	\$49,958	\$8,011	
Subtotal	\$1,890,018	\$1,664,946	\$225,072	
PUBLIC SAFETY				
Police	\$927,294	\$976,861		-49,567.00
Fire & Ambulance	\$719,393	\$687,702	\$31,691	
Communications	\$322,269	\$361,217		-38,948.00
Building & Septic Inspection	\$76,181	\$73,731	\$2,450	
Emergency Management	\$1,500	\$1,547	\$43	
Subtotal	\$2,046,638	\$2,100,968		-54,330.00
HIGHWAYS AND STREETS				
Highway Administration & Roads	\$1,012,620	\$1,019,343		-6,723.00
Street Lighting	\$16,800	\$17,697		-897.00
Subtotal	\$1,029,420	\$1,037,040		-7,620.00
SANITATION				
Solid Waste Collection	\$158,423	\$165,957		-7,534.00
Solid Waste Disposal	\$330,341	\$330,576		-235.00
Subtotal	\$488,764	\$496,533		-7,769.00
HEALTH & WELFARE				
Admin. & Pest Control	\$14,318	\$15,618		-1,300.00
Health Agencies and Hospitals	\$25,600	\$25,600	\$0	0.00
Direct Assistance	\$10,900	\$19,751		-8,851.00
Subtotal	\$50,818	\$60,969		-10,151.00
CULTURE & RECREATION				
Parks and Recreation	\$88,012	\$87,793	\$219	
Library	\$263,875	\$263,875	\$0	0.00
Patriotic Purposes	\$16,000	\$15,177	\$823	
Subtotal	\$367,887	\$366,845	\$1,042	
CONSERVATION				
Conservation Commission	\$9,000	\$9,000	\$0	0.00
DEBT SERVICE				
P/Long Term Bonds and Notes	\$680,000	\$680,000	\$0	0.00
I/Long Term Bonds and Notes	\$501,078	\$501,078	\$0	0.00
I/Short Term Notes	\$0	\$0	\$0	0.00
Bond Issuance Costs	\$15,800	\$0	\$15,800	
Subtotal	\$1,196,878	\$1,181,078	\$15,800	
CAPITAL OUTLAY	\$170,000	\$138,825	\$31,175	
Capital Reserve	\$664,500	\$664,500		
TOTAL APPROPRIATIONS	\$7,913,923	\$7,720,704	\$1,93,219	

TOWN BUDGET, 2006

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 2006 (CONT.)

REVENUES	BUDGETED	ACTUAL	BUDGET	BUDGET
TAXES				
Land Use Change Tax	\$74,475	\$118,603		\$44,128
Yield Tax	\$20,000	\$19,674	\$326	
Interest and Costs	\$79,000	\$96,908		\$17,908
Excavation Tax	\$240	\$412		\$173
Excavation Activity Tax	\$0	\$0		
Subtotal	\$173,715	\$235,598		\$61,883
LICENSES AND PERMITS				
Motor Vehicle	\$1,000,000	\$1,602,175		\$602,175
Building & Septic	\$50,025	\$58,985		\$8,960
Other Licenses, Permits, & Fees	\$21,650	\$57,606		\$35,956
Subtotal	\$1,071,675	\$1,718,766		\$647,091
STATE/FEDERAL REVENUES				
Federal FEMA	\$0	\$0		\$0
Shared Revenue	\$34,308	\$25,432	\$8,876	
Meals & Rooms Tax	\$182,794	\$320,582		\$137,788
Highway Block Grant	\$175,737	\$186,089		\$10,352
State/Federal Grants	\$0	\$0	\$0	\$0
Forest/Railroad Tax	\$91	\$71	\$20	
Subtotal	\$392,930	\$532,174		\$139,244
TOWN DEPARTMENTS	\$154,908	\$286,096		\$131,188
OTHER SERVICE CHARGES	\$25,000	\$48,064		\$23,064
SALE OF MUNICIPAL PROP.	\$500	\$3,717		\$3,217
INTEREST INCOME	\$185,000	\$258,449		\$73,449
OTHER MISC. REVENUES	\$0	\$0		
CAPITAL RESERVE W/D	\$0	\$0	\$0	\$0
TRUST & AGENCY FUNDS	\$5,025	\$5,606		\$581
TOTAL REVENUES	\$2,008,753	\$3,088,470		\$1,079,717

TOWN CLERK
January 1, 2006 through December 31, 2006

DOG LICENSES	
Received for 1,594 Dog Licenses	\$10,942.50
Received for 68 Dog Fines @\$25.00	\$1,700.00
Total	\$12,642.50
Paid to Edward Lehoullier, Treasurer	\$12,642.50
AUTOMOBILE PERMITS	
10,324 Automobile Registrations	\$1,602,174.83
Paid to Edward Lehoullier, Treasurer	\$1,602,174.83
MISCELLANEOUS COLLECTIONS	
42 Marriage Licenses for State @\$38.00	\$1,596.00
87 DC-MC-BC for State @\$8.00	\$744.00
37 DC-MC-BC for State @\$5.00	\$185.00
16 Bounced Check Fines @\$25.00	\$400.00
Local & State Filings	\$13.00
Boat Permits	\$4,202.04
Mail-in Postage	\$8,139.00
Interware Postage	\$1,658.00
Titles,UCC,Dredge & Fill, Etc.	\$29,726.50
Total	\$46,854.04
Paid to Edward Lehoullier, Treasurer	\$46,854.04

Nancy Beal Jambard
Town Clerk

TAX COLLECTOR'S REPORT

DEBITS

<i>Uncollected Taxes -</i> Beginning of Year	2006	Prior Levies	
		2005	2004
Property Taxes	xxxxxx	677,036.41	
Land Use Change	xxxxxx	27,880.00	39,140.00
Yield Taxes	xxxxxx		
Excavation Tax	xxxxxx		

Taxes Committed This Year

Property Taxes	23,366,464.00	
Land Use Change	219,895.00	
Yield Taxes	19,673.92	
Excavation Tax	412.40	

Overpayment

Property Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax			
Interest - Late Taxes	64,133.67		
Costs	2,825.89		
Total Debits	\$23,673,404.88	\$704,916.41	\$39,140.00

TAX COLLECTOR'S REPORT CONT.

CREDITS

Remitted to Treasurer	2006	Prior Levies	
		2005	2004
Property Taxes	22,558,771.98	447,731.56	
Land Use Change	137,545.00	25,000.00	39,140.00
Yield Taxes	13,183.91		
Excavation Tax	412.40		
Interest (includes lien conversion)	64,133.67		
Costs	2,825.89		
Conversion to Lien (principal only)		222,623.85	

ABATEMENTS MADE

Property Taxes	5,137.00	7,581.00	
Land Use Change		1,980.00	
Yield Taxes	6,490.01		
Excavation Tax			
Current Levy Deeded			

UNCOLLECTED TAXES - End of Year

Property Taxes	803,210.99		
Land Use Change	82,350.00		
Yield Taxes			
Excavation Tax			
TOTAL CREDITS	\$23,674,060.85	\$704,916.41	\$39,140.00

TAX COLLECTOR'S REPORT CONT.

REDEMPTIONS

Debits

	2005	Prior Levies		
		2004	2003	2002
Unredeemed Liens-Beg of Year		78,634.89	42,923.42	4,052.92
Liens Executed During Fiscal Year	237,134.99			
Interest Collected After Lien	4,871.12	7,783.80	14,919.64	908.94
Costs Collected After Lien	475.00	325.00	645.00	20.00
TOTAL DEBITS	\$242,481.11	\$86,743.69	\$58,488.06	\$4,981.86

Credits

	2005	Prior Levies		
		2004	2003	2002
Remitted to Treasurer				
Redemptions	124,853.21	44,293.08	42,923.42	4,052.92
Interest Collected After Lien	4,871.12	7,783.80	14,919.64	908.94
Costs Collected After Lien	475.00	325.00	645.00	20.00
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality				
Unredeemed Liens Balance - EOY	112,281.78	34,341.81	0.00	0.00
TOTAL CREDITS	\$242,481.11	\$86,743.69	\$58,488.06	\$4,981.86

Respectfully Submitted,

Barbara C. Townsend

Tax Collector

TREASURER'S REPORT TO THE TOWN OF HOLLIS

February 6, 2007

The balance of cash and cash equivalents for the Town of Hollis General Fund as of December 31, 2006 was \$7,459,177 which compares to \$10,813,661 for the year ending December 31, 2005. Interest on overnight and other short-term cash investments produced income of \$258,449.43 which compares to \$225,655.65 earned in 2005 and \$61,187.64 earned in 2004.

During 2006, the Town purchased from the Tax Collector \$237,135 in delinquent taxes and accruals, UP \$94,730 from \$142,405 in 2005. At December 31, 2006, the amount of unpaid taxes was \$803,211, \$112,282 and \$34,342 for the years 2006, 2005 and 2004 respectively. (See the Tax Collector's Report for specific details.)

For the thirteenth year in a row, the Town incurred no short-term borrowing costs associated with the issuance of Tax Anticipation Notes.

Delinquent Taxes Purchased From the Tax Collector

2005	\$237,135
2004	\$142,405
2003	\$116,584
2002	\$168,012

Delinquent Taxes outstanding for year-end 2006

	2006	2005	2004
2006	\$803,211	--	--
2005	112,282	\$677,036	--
2004	34,342	78,635	\$492,879
2003	--	42,923	61,292
2002	--	4,053	38,589
Total	949,835	802,647	592,760

Respectfully Submitted,

Edward Lehoullier, Treasurer

STATEMENT OF BONDED DEBT

TOWN OF HOLLIS, NEW HAMPSHIRE

AS OF DECEMBER 31, 2006

ANNUAL MATURITIES OF OUTSTANDING DEBT

I. Police Station Bonds			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	1987		
Initial Indebtedness:	\$535,000	Year of Maturity	Maturity Amount*
Interest Rate:	Variable		
		2007	\$25,000
		Balance Due at 12/31/06	\$25,000
II. Open Land Purchase			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2003		
Initial Indebtedness:	\$1,800,500	Year of Maturity	Maturity Amount*
Interest Rate:	3.70%		
		2007	\$125,000
		2008	\$125,000
		2009	\$125,000
		2010	\$120,000
		2011	\$120,000
		2012	\$120,000
		2013	\$120,000
		2014	\$120,000
		2015	\$120,000
		2016	\$120,000
		2017	\$120,000
		2018	\$115,000
		2019	\$110,000
*exclusive of interest		Balance Due at 12/31/06	\$1,560,000
III. Open Land & Cemetery Land Purchase			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2004		
Initial Indebtedness:	\$2,973,960	Year of Maturity	Maturity Amount*
Interest Rate:	3 - 3.75%		
		2007	\$200,000
		2008	\$200,000
		2009	\$200,000
		2010	\$200,000
		2011	\$200,000
		2012	\$200,000
		2013	\$200,000
		2014	\$200,000
		2015	\$200,000
		2016	\$200,000
		2017	\$200,000
		2018	\$200,000
		2019	\$200,000
*exclusive of interest		Balance Due at 12/31/06	\$2,600,000

STATEMENT OF BONDED DEBT

TOWN OF HOLLIS, NEW HAMPSHIRE

AS OF DECEMBER 31, 2006

ANNUAL MATURITIES OF OUTSTANDING DEBT CONT.

IV. Open Land Purchase & Safety Renovations (HFD,HPD&DPW)			
(General Obligation Bonds)		Amortization Schedule	
Issue Date:	2005	Year of Maturity	Maturity Amount*
Initial Indebtedness:	\$8,200,000		
Interest Rate:	3.5 - 4.3%		
		2007	\$330,000
		2008	\$330,000
		2009	\$330,000
		2010	\$330,000
		2011	\$330,000
		2012	\$330,000
		2013	\$330,000
		2014	\$330,000
		2015	\$330,000
		2016	\$330,000
		2017	\$330,000
		2018	\$330,000
		2019	\$330,000
		2020	\$330,000
		2021	\$330,000
		2022	\$330,000
		2023	\$330,000
		2024	\$330,000
		2025	\$330,000
		2026	\$160,000
		2027	\$160,000
		2028	\$160,000
		2029	\$160,000
		2030	\$160,000
		2031	\$160,000
		2032	\$160,000
		2033	\$160,000
		2034	\$160,000
		2035	\$160,000
*exclusive of interest		Balance Due at 12/31/06	\$7,870,000

POLICE PRIVATE DETAILS SPECIAL REVENUE FUND

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Police Detail Income	\$17,457	\$21,427
Bank Interest Income	\$615	\$507
Total Revenues	\$18,072	\$21,934
 EXPENDITURES		
Police Details	\$15,383	\$20,200
Miscellaneous	\$0	\$0
Total Expenditures	\$15,383	\$20,200
 Excess (deficiency) of Revenues over (under) Expenditures	 \$2,688	 \$1,734
 Fund Balance, January 1	 \$11,993	 \$10,259
Fund Balance, December 31	\$14,681	\$11,993

HERITAGE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Donations	\$216,644	\$99,501
Interest Income	\$2,879	\$2,164
Town Appropriation	\$4,272	\$4,072
Proceeds from Old Home Day	\$0	\$0
Misc. Merchandise Sales	\$0	\$0
Total Revenues	\$223,794	\$105,737
 EXPENDITURES		
Trailer Purchase	\$0	\$0
Public Awareness	\$0	\$0
Supplies	\$0	\$0
Conference & Seminars	\$0	\$24
OHD Registration	\$271	\$0
Dues & Publications	\$165	\$0
Equipment	\$0	\$0
Miscellaneous Lawrence Barn	\$262,994	\$54,473
Miscellaneous	\$0	\$0
Total Expenditures	\$263,430	\$54,496
 Excess (deficiency) of Revenues over (under) Expenditures	 (\$39,635)	 \$51,240
 Fund Balance, January 1	 \$125,998	 \$74,757
Fund Balance, December 31	\$86,362	\$125,998

CONSERVATION FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Pool Interest Income	\$0	\$0
Bank Interest Income	\$10,506	\$9,121
Preferred Account Interest Income	\$0	\$0
Land Use Change Tax	\$101,293	\$38,890
Town Appropriation	\$9,000	\$9,000
Grants	\$0	\$0
Donations	\$0	\$1,000
Forest View Greenway	\$0	\$0
Total Revenues	\$120,798	\$58,011
EXPENDITURES		
<i>Non-Land</i>		
Supplies and Equipment	\$41	\$0
Postage	\$0	\$0
Dues and Publications	\$368	\$50
Public Notices	\$0	\$163
Seminars	\$0	\$55
Educational Materials	\$0	\$0
NHACC Annual Meeting	\$35	\$318
Maps and Mapping	\$2,311	\$0
Bank Charges	\$0	\$0
Other	\$46	\$0
<i>Land</i>		
Legal Fees	\$3,998	\$0
Surveys	\$0	\$1,000
Appraisals	\$0	\$0
Studies	\$0	\$0
Land Acquisition	\$0	\$200,000
Total Expenditures	\$6,798	\$201,586
Excess (deficiency) of Revenues over (under) Expenditures	\$114,001	(\$143,575)
Fund Balance, January 1	\$364,550	\$508,125
Fund Balance, December 31	\$478,551	\$364,550

OLD HOME DAY SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Town Appropriation	\$14,000	\$14,000
Donations	\$2,615	\$2,836
Vendors	\$1,370	\$1,855
Buttons for Balloon Rides	\$0	\$0
BBQ Tickets	\$4,316	\$3,914
Balloon Rides	\$0	\$265
T-Shirts	\$394	\$493
Concession Rides	\$2,108	\$1,812
Calendar 2000	\$0	\$0
Daily Interest	\$557	\$218
Sale of Merchandise	\$0	\$0
Silent Auction	\$4,115	\$3,525
Bike Raffle	\$0	\$0
T-Ball Ride	\$335	\$0
Sponsorship	\$0	\$384
Sweatshirts	\$0	\$0
Afghans	\$1,125	\$2,080
Cookbooks/Teddy Bears	\$1,485	\$3,477
Miscellaneous	\$860	\$648
Total Revenues	\$33,279	\$35,507
EXPENDITURES		
T-Shirts	\$0	\$753
Printing	\$323	\$403
Postage	\$718	\$389
Signs/Banners	\$50	\$0
Chicken Barbeque	\$1,972	\$1,814
Entertainment (Music)	\$1,160	\$790
Fireworks	\$10,000	\$10,000
Rentals	\$2,908	\$3,403
Sound System	\$1,925	\$1,750
Police Details	\$2,258	\$1,227
DPW Hours	\$1,376	\$1,323
Entertainment (Performers)	\$575	\$350
Balloon Rides	\$0	\$0
Silent Auction	\$0	\$0
Parade	\$1,000	\$2,225
Demonstrators	\$375	\$0
Afghans/Teddy Bears	\$1,955	\$1,385
Cookbooks	\$0	\$2,108
Miscellaneous	\$644	\$468
Total Expenditures	\$27,238	\$28,388
Excess (deficiency) of Revenues over (under) Expenditures	\$6,041	\$7,119
Fund Balance, January 1	\$14,684	\$7,565
Fund Balance, December 31	\$20,725	\$14,684

AMBULANCE FEE SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Insurance Billing	\$132,931	\$90,809
Interest Income	\$8,596	\$5,163
Trust Income	\$990	\$866
Total Revenues	\$142,516	\$96,839
 EXPENDITURES		
Ambulance Purchase	\$137,550	\$0
Ambulance expendable supplies	\$35,947	\$22,378
Ambulance training	\$3,572	\$3,026
Ambulance Services	\$6,669	\$6,804
Comstar Billing Fees	\$9,433	\$6,431
Total Expenditures	\$193,170	\$38,639
 Excess (deficiency) of Revenues over (under) Expenditures	 -\$50,654	 \$58,199
 Fund Balance, January 1	 \$243,079	 \$184,880
Fund Balance, December 31	\$192,425	\$243,079

ZYLONIS FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Trust Income	\$3,004	\$2,609
Bank Interest Income	\$39	\$31
Total Revenues	\$3,043	\$2,640
 EXPENDITURES		
Bank Fees	\$0	\$0
Airfare to Lithuania	\$0	\$0
Teaching Supplies	\$0	\$0
Shipping	\$0	\$0
Computer/Accessories	\$0	\$0
Scholarship	\$3,000	\$3,000
Miscellaneous	\$0	\$0
Total Expenditures	\$3,000	\$3,000
 Excess (deficiency) of Revenues over (under) Expenditures	 \$43	 (\$360)
 Fund Balance, January 1	 \$1,207	 \$1,567
Fund Balance, December 31	\$1,250	\$1,207

FOREST MAINTENANCE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal years ended December 31, 2006 and 2005

REVENUES	2006	2005
Proceeds from Town Forest	\$0	\$0
Interest Income	\$606	\$486
Total Revenues	\$606	\$486
EXPENDITURES		
Current	\$1,591	\$0
Total Expenditures	\$1,591	\$0
Excess (deficiency) of Revenues over (under) Expenditures	(\$986)	\$486
Fund Balance, January 1	\$22,408	\$21,922
Fund Balance, December 31	\$21,422	\$22,408

CHARLES J. NICHOLS FUND

Financial Report 2006

The present membership on the Governing Committee of the Nichols Fund, established in 1985 and amended May 10, 1989, consists of: Town of Hollis Recreation Commission; Shirley Cohen, Beaver Brook Association; Richard R. Husk, Charles J. Nichols Fund; Cheryl Beaudry, Louise King

MONEY MARKET ACCOUNT

Beginning Balance 12/31/05		\$37,064.87	
Receipts:			
Interest Earned	\$71.05		
Nichols Trust Payments	\$6,789.05		
Gift-Private Donations	\$6,500.00		
Transfer in B. of NH Passbook	\$33,954.99		
		\$84,379.96	
Payments:			
Dutton's Lawn Care	(\$13,115.00)		
Bank Charges	(\$42.37)		
		(\$13,157.37)	
Ending Balance 12/31/06			<u>\$71,222.59</u>

PASSBOOK ACCOUNT

Beginning Balance 12/31/05	\$0.00		
Receipts:			
Interest Earned	\$0.00		
Payments:			
Transfer to Checking Account	\$0.00		
Ending Balance 12/31/06			<u>\$0.00</u>

TOWN OF HOLLIS AND HOLLIS NICHOLS FUND INCOME PAYMENTS

NAME OF FUND	Adjusted Balance 12/31/2005	Income Percentage FOR 2005	Income Payment 3/31/2006	Income Payment 6/30/2006	Income Payment 9/30/2006	Income Payment 12/31/2006	Total for Year 2006
High School	124,936.56	26.46%	1,241.14	2,172.42	1,314.23	0.00	4,727.79
R E Wheeler	21,642.60	4.58%	215.00	376.33	227.66	0.00	818.99
School Systems	4,197.91	0.89%	41.70	72.99	44.16	0.00	158.85
Library	53,222.61	11.27%	528.72	925.44	559.86	0.00	2,014.02
C Zylonis - Lithuanian	54,625.10	11.57%	542.65	949.83	574.61	0.00	2,067.09
General Cemetery	137,203.03	29.05%	1,363.00	2,385.71	1,443.26	0.00	5,191.97
Viola Brocklebank - Cemetery	4,306.36	0.91%	42.78	74.88	45.30	0.00	162.96
Welfare	4,562.04	0.97%	45.32	79.33	47.99	0.00	172.64
Recreation Funds	2,084.24	0.44%	20.71	36.24	21.92	0.00	78.87
Ambulance Funds	17,934.86	3.80%	178.17	311.86	188.66	0.00	678.69
Sub Total	424,715.31	89.94%	4,219.19	7,385.03	4,467.65	0.00	16,071.87
Jane Ballard Memorial Fund							
Transfer	47,519.99	10.06%	17.93	37.55	25.15	0.00	80.63
Totals	472,235.30	100.00%	4,237.12	7,422.58	4,492.80	0.00	16,152.50
Nichols Fund Transfer		25.00%	253.94	210.32	157.09	228.78	850.13
Nichols Fund Disbursement		75.00%	1,860.47	2,523.87	1,885.13	2,399.18	8,668.65

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1873	Mary S Farley	High School	Common Tr		26,442.00	0.00	1,426.52	0.00	27,868.52	(203.25)	1,372.26	(112.42)	(992.91)	63.68	37,270.96	41,896.20
1884	Samuel T Worcester	High School	Common Tr		3,275.18	0.00	176.69	0.00	3,451.87	(25.18)	169.97	(13.92)	(122.99)	7.88	4,616.49	5,189.38
1916	Lucy E Worcester	High School	Common Tr		1,538.91	0.00	83.02	0.00	1,621.93	(11.84)	79.87	(6.54)	(57.79)	3.70	2,169.15	2,438.34
1916	Sarah A Worcester	High School	Common Tr		1,538.91	0.00	83.02	0.00	1,621.93	(11.84)	79.87	(6.54)	(57.79)	3.70	2,169.15	2,438.34
1917	Franklin Worcester	High School	Common Tr		71,140.32	0.00	3,837.94	0.00	74,978.26	(546.86)	3,691.98	(302.46)	(2,671.35)	171.31	100,274.87	112,718.74
1932	Clara E Cutter	High School	Common Tr		1,385.31	0.00	74.74	0.00	1,460.05	(10.67)	71.89	(5.89)	(52.02)	3.31	1,952.65	2,194.97
1944	Emma F Van Dyke	High School	Common Tr		8,307.48	0.00	448.18	0.00	8,755.66	(63.85)	431.13	(35.32)	(311.95)	20.01	11,709.70	13,162.84
1956	Mary F Wilson	High School	Common Tr		5,541.25	0.00	298.94	0.00	5,840.19	(42.58)	287.58	(23.56)	(208.08)	13.36	7,810.60	8,779.87
1957	Henry A Wilson	High School	Common Tr		5,539.63	0.00	298.86	0.00	5,838.49	(42.55)	287.49	(23.55)	(208.02)	13.37	7,808.31	8,777.31
1967	Lucinda F Read	High School	Common Tr		1,195.35	0.00	64.49	0.00	1,259.84	(9.17)	62.03	(5.08)	(44.89)	2.89	1,684.88	1,893.98
	Sub-Total				125,904.35	0.00	6,792.40	0.00	132,696.75	(967.79)	6,534.07	(535.28)	(4,727.79)	303.21	177,466.76	199,489.97
1980	Ruth E Wheeler	Home Economics	Common Tr		21,810.26	0.00	1,176.64	0.00	22,986.90	(167.66)	1,131.89	(92.73)	(818.99)	52.51	30,742.36	34,557.41
1988	Memorial	Artist Program	Common Tr		43,617.75	80.63	2,357.48	0.00	46,055.86	3,902.24	2,267.82	(185.79)	(80.63)	5,903.64	61,480.81	69,238.19
	Total High School Funds				191,332.37	80.63	10,326.52	0.00	201,739.52	2,766.79	9,933.78	(813.80)	(5,627.41)	6,259.36	269,689.93	303,285.57
1984	Evelyn Rice Trust	School System	Common Tr		2,115.21	0.00	114.11	0.00	2,229.32	(16.25)	109.77	(8.99)	(79.42)	5.11	2,981.47	3,351.46
1984	CP & LE Brown System	School System	Common Tr		2,115.21	0.00	114.11	0.00	2,229.32	(16.27)	109.77	(8.99)	(79.43)	5.08	2,981.47	3,351.46
					4,230.43	0.00	228.22	0.00	4,458.65	(32.52)	219.54	(17.98)	(158.85)	10.19	5,962.94	6,702.92
1917	Sarah A Worcester	Hollis Library	Common Tr		769.38	0.00	41.51	0.00	810.89	(5.91)	39.93	(3.27)	(28.89)	1.86	1,084.46	1,219.05
1917	Franklin Worcester	Hollis Library	Common Tr		14,050.49	0.00	758.01	0.00	14,808.50	(108.02)	729.18	(59.74)	(527.60)	33.82	19,804.68	22,262.39
1918	Charles M Stratton	Hollis Library	Common Tr		277.12	0.00	14.95	0.00	292.07	(2.14)	14.38	(1.18)	(10.41)	0.65	390.61	439.09
1927	Lillian Worcester	Hollis Library	Common Tr		1,002.20	0.00	54.07	0.00	1,056.27	(7.70)	52.01	(4.26)	(37.63)	2.42	1,412.63	1,587.94
1931	JH & SP Cutter Mem	Hollis Library	Common Tr		443.31	0.00	23.92	0.00	467.23	(3.43)	23.01	(1.88)	(16.65)	1.05	624.87	702.42
1932	Clara Cutter	Hollis Library	Common Tr		1,385.36	0.00	74.74	0.00	1,460.10	(10.68)	71.90	(5.89)	(52.02)	3.31	1,952.72	2,195.05
1939	Joseph P Parker	Hollis Library	Common Tr		1,385.36	0.00	74.74	0.00	1,460.10	(10.68)	71.90	(5.89)	(52.02)	3.31	1,952.72	2,195.05
1944	Emma Van Dyke	Hollis Library	Common Tr		8,307.49	0.00	448.18	0.00	8,755.67	(63.86)	431.13	(35.32)	(311.95)	20.00	11,709.71	13,162.86
1950	Ruth C Goodwin	Hollis Library	Common Tr		1,385.34	0.00	74.74	0.00	1,460.08	(10.68)	71.90	(5.89)	(52.02)	3.31	1,952.69	2,195.02
1955	Silas N Spaulding	Hollis Library	Common Tr		831.24	0.00	44.84	0.00	876.08	(6.41)	43.14	(3.53)	(31.21)	1.99	1,171.67	1,317.06

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1956	Mary F Wilson	Hollis Library	Common Tr		2,770.66	0.00	149.47	0.00	2,920.13	(21.29)	143.79	(11.78)	(104.04)	6.68	3,905.34	4,389.98
1957	Henry A Wilson	Hollis Library	Common Tr		5,539.66	0.00	298.86	0.00	5,838.52	(42.57)	287.49	(23.55)	(208.02)	13.35	7,808.36	8,777.36
1963	Etta M Flagg	Hollis Library	Common Tr		1,378.31	0.00	74.36	0.00	1,452.67	(10.61)	71.53	(5.86)	(51.76)	3.30	1,942.78	2,183.88
1967	Lucinda F Read	Hollis Library	Common Tr		1,195.34	0.00	64.49	0.00	1,259.83	(9.16)	62.03	(5.08)	(44.89)	2.90	1,684.87	1,893.96
1974	Leila Parker	Hollis Library	Common Tr		560.44	0.00	30.24	0.00	590.68	(4.29)	29.09	(2.38)	(21.04)	1.38	789.97	888.01
1980	Daniel H Goodwin	Hollis Library	Common Tr		2,178.26	0.00	117.51	0.00	2,295.77	(16.74)	113.05	(9.26)	(81.79)	5.26	3,070.33	3,451.35
1987	N & P Coniaris	Hollis Library	Common Tr		10,175.01	0.00	548.93	0.00	10,723.94	(78.20)	528.05	(43.26)	(382.08)	24.51	14,342.05	16,121.86
	Sub-Total				53,634.98	0.00	2,893.56	0.00	56,528.54	(412.37)	2,783.51	(228.02)	(2,014.02)	129.10	75,600.46	84,982.33
1980	Charles Zylonis	Lithuanian	Common Tr		55,048.31	0.00	2,969.79	0.00	58,018.10	(423.21)	2,856.85	(234.04)	(2,067.09)	132.51	77,592.59	87,221.64
	Total Library Funds				108,683.29	0.00	5,863.35	0.00	114,546.64	(835.58)	5,640.36	(462.06)	(4,081.11)	261.61	153,193.05	172,203.97
1894	To	Gifts/Perpetual														
1984	Cemetery Funds	Care Cemetery	Common Tr		90,422.41	0.00	4,878.19	0.00	95,300.60	(409.12)	4,692.66	(384.43)	(3,415.99)	483.12	127,453.67	143,270.37
1985	Thelma K Pollard		Common Tr		549.91	0.00	29.67	0.00	579.58	(2.36)	28.54	(2.34)	(20.77)	3.07	775.11	871.31
1985	Martha O Byers		Common Tr		274.92	0.00	14.83	0.00	289.75	(1.18)	14.27	(1.17)	(10.39)	1.53	387.51	435.60
1985	Frederick A & Barbara A Woodbury		Common Tr		137.48	0.00	7.42	0.00	144.90	(0.61)	7.13	(0.58)	(5.19)	0.75	193.78	217.83
1985	Edmund Liley		Common Tr		274.92	0.00	14.83	0.00	289.75	(1.18)	14.27	(1.17)	(10.39)	1.53	387.51	435.60
1985	Edward Anderson		Common Tr		137.48	0.00	7.42	0.00	144.90	(0.61)	7.13	(0.58)	(5.19)	0.75	193.78	217.83
1985	Keith W Merrill & Meridith M Fait		Common Tr		549.91	0.00	29.67	0.00	579.58	(2.36)	28.54	(2.34)	(20.77)	3.07	775.11	871.31
1985	M Josephine Stiles		Common Tr		274.92	0.00	14.83	0.00	289.75	(1.18)	14.27	(1.17)	(10.39)	1.53	387.51	435.60
1985	GSP/George Sprague		Common Tr		549.91	0.00	29.67	0.00	579.58	(2.36)	28.54	(2.34)	(20.77)	3.07	775.11	871.31
1985	Luene L Schopen		Common Tr		274.92	0.00	14.83	0.00	289.75	(1.18)	14.27	(1.17)	(10.39)	1.53	387.51	435.60
1985	Stephen Chartier		Common Tr		549.91	0.00	29.67	0.00	579.58	(2.36)	28.54	(2.34)	(20.77)	3.07	775.11	871.31
1985	Arthur & mary Jane Veiga		Common Tr		549.91	0.00	29.67	0.00	579.58	(2.36)	28.54	(2.34)	(20.77)	3.07	775.11	871.31
1985	Mary D Williams		Common Tr		137.48	0.00	7.42	0.00	144.90	(0.61)	7.13	(0.58)	(5.19)	0.75	193.78	217.83
1986	Charles & Francine L Howe		Common Tr		501.16	0.00	27.04	0.00	528.20	(2.18)	26.01	(2.13)	(18.93)	2.77	706.41	794.08
1986	Francis W & Barbara Wood		Common Tr		501.16	0.00	27.04	0.00	528.20	(2.18)	26.01	(2.13)	(18.93)	2.77	706.41	794.08

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Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1986	Charles M & Sylvia Raymond		Common Tr		1,002.31	0.00	54.07	0.00	1,056.38	(4.36)	52.02	(4.26)	(37.87)	5.53	1,412.79	1,588.11
1986	Leo & Evelyn Lutz		Common Tr		501.16	0.00	27.04	0.00	528.20	(2.18)	26.01	(2.13)	(18.93)	2.77	706.41	794.08
1986	Sheila Richardson		Common Tr		501.16	0.00	27.04	0.00	528.20	(2.18)	26.01	(2.13)	(18.93)	2.77	706.41	794.08
1986	Bernice Frost		Common Tr		1,002.31	0.00	54.07	0.00	1,056.38	(4.32)	52.02	(4.26)	(37.87)	5.57	1,412.79	1,588.11
1986	Elizabeth Woods		Common Tr		375.88	0.00	20.28	0.00	396.16	(1.63)	19.51	(1.60)	(14.20)	2.08	529.81	595.56
1986	Betty Jane Murry		Common Tr		501.16	0.00	27.04	0.00	528.20	(2.18)	26.01	(2.13)	(18.93)	2.77	706.41	794.08
1986	Lloyd Mack		Common Tr		125.29	0.00	6.76	0.00	132.05	(0.54)	6.50	(0.53)	(4.73)	0.70	176.60	198.52
1986	Daniel W Fawcett		Common Tr		125.29	0.00	6.76	0.00	132.05	(0.54)	6.50	(0.53)	(4.73)	0.70	176.60	198.52
1987	Harold R & Dorothy Warren		Common Tr		192.75	0.00	10.40	0.00	203.15	(0.82)	10.00	(0.82)	(7.28)	1.08	271.68	305.40
1987	George & Ruth Clark		Common Tr		96.38	0.00	5.20	0.00	101.58	(0.43)	5.00	(0.41)	(3.64)	0.52	135.85	152.71
1987	Charles E and Nancy L Bell		Common Tr		385.50	0.00	20.80	0.00	406.30	(1.66)	20.01	(1.64)	(14.56)	2.15	543.38	610.82
1987	Lawrence & Carolyn Lingley		Common Tr		192.75	0.00	10.40	0.00	203.15	(0.82)	10.00	(0.82)	(7.28)	1.08	271.68	305.40
1987	Ralph & Kathryn		Common Tr		289.15	0.00	15.60	0.00	304.75	(1.22)	15.01	(1.23)	(10.92)	1.64	407.56	458.14
1987	Bertrand & & Jacqueline W		Common Tr		385.50	0.00	20.80	0.00	406.30	(1.66)	20.01	(1.64)	(14.56)	2.15	543.38	610.82
1987	Paul & Karen Bosquet		Common Tr		385.50	0.00	20.80	0.00	406.30	(1.66)	20.01	(1.64)	(14.56)	2.15	543.38	610.82
1987	Richard A & Debra L Hardy		Common Tr		385.50	0.00	20.80	0.00	406.30	(1.66)	20.01	(1.64)	(14.56)	2.15	543.38	610.82
1987	Joseph W & Barara S Rock		Common Tr		385.50	0.00	20.80	0.00	406.30	(1.66)	20.01	(1.64)	(14.56)	2.15	543.38	610.82
1987	Richard E Duncan		Common Tr		96.38	0.00	5.20	0.00	101.58	(0.43)	5.00	(0.41)	(3.64)	0.52	135.85	152.71
1987	Louis A & Eunice B Ovens		Common Tr		771.00	0.00	41.59	0.00	812.59	(3.31)	40.01	(3.28)	(29.13)	4.29	1,086.75	1,221.60
1987	Kathleen F Fowler		Common Tr		289.15	0.00	15.60	0.00	304.75	(1.22)	15.01	(1.23)	(10.92)	1.64	407.56	458.14
1988	Edmund Liley		Common Tr		83.99	0.00	4.53	0.00	88.52	(0.36)	4.36	(0.36)	(3.17)	0.47	118.39	133.08
1988	Kenneth R & Beatrice I Bennett		Common Tr		503.93	0.00	27.19	0.00	531.12	(2.19)	26.15	(2.14)	(19.04)	2.78	710.31	798.47

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Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1988	Charles C., Jr & Lucie B Beebe		Common Tr	335.96	0.00	18.12	0.00	354.08	(1.46)	17.44	(1.43)	(12.69)	1.86	473.54	532.30
1988	Richard J Bearce		Common Tr	672.46	0.00	36.28	0.00	708.74	(2.92)	34.90	(2.86)	(25.40)	3.72	947.85	1,065.48
1989	Leon D., Jr & Martha W Davis		Common Tr	335.45	0.00	18.10	0.00	353.55	(1.43)	17.41	(1.43)	(12.67)	1.88	472.83	531.51
1989	Judith J Kelley		Common Tr	335.45	0.00	18.10	0.00	353.55	(1.43)	17.41	(1.43)	(12.67)	1.88	472.83	531.51
1989	Paul & Janet Fimbel		Common Tr	335.45	0.00	18.10	0.00	353.55	(1.43)	17.41	(1.43)	(12.67)	1.88	472.83	531.51
1989	Helen M Walters		Common Tr	83.89	0.00	4.53	0.00	88.42	(0.36)	4.35	(0.36)	(3.17)	0.46	118.25	132.93
1989	Marilyn Wehrle		Common Tr	167.71	0.00	9.05	0.00	176.76	(0.71)	8.70	(0.71)	(6.34)	0.94	236.39	265.73
1989	Arthur Whitty		Common Tr	335.45	0.00	18.10	0.00	353.55	(1.43)	17.41	(1.43)	(12.67)	1.88	472.83	531.51
1989	Lydia Schellenberg		Common Tr	167.71	0.00	9.05	0.00	176.76	(0.71)	8.70	(0.71)	(6.34)	0.94	236.39	265.73
1989	Elizabeth G & Richard B Drisko		Common Tr	335.45	0.00	18.10	0.00	353.55	(1.43)	17.41	(1.43)	(12.67)	1.88	472.83	531.51
1989	Barbara Spaulding Hatfield		Common Tr	670.90	0.00	36.19	0.00	707.09	(2.91)	34.82	(2.85)	(25.35)	3.71	945.66	1,063.00
1990	Howard & Joan Cole		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Lorimer Graves		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Donald Jacobs		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Anne M Jacobs		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Jason Crook		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Josey McMillan		Common Tr	639.55	0.00	34.50	0.00	674.05	(2.76)	33.19	(2.72)	(24.16)	3.55	901.47	1,013.34
1990	Dana Goodwin		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Reginald Chamberlain		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1990	Rodman L Leavell		Common Tr	319.77	0.00	17.25	0.00	337.02	(1.37)	16.60	(1.36)	(12.08)	1.79	450.73	506.66
1991	Celeste Racine		Common Tr	158.23	0.00	8.54	0.00	166.77	(0.70)	8.21	(0.67)	(5.98)	0.86	223.03	250.71
1991	George Wright		Common Tr	316.43	0.00	17.07	0.00	333.50	(1.35)	16.42	(1.35)	(11.95)	1.77	446.03	501.38
1991	Robert Giddens		Common Tr	158.23	0.00	8.54	0.00	166.77	(0.70)	8.21	(0.67)	(5.98)	0.86	223.03	250.71
1991	Dorothy Colson		Common Tr	316.43	0.00	17.07	0.00	333.50	(1.35)	16.42	(1.35)	(11.95)	1.77	446.03	501.38
1991	David Wheeler		Common Tr	79.11	0.00	4.27	0.00	83.38	(0.36)	4.11	(0.34)	(2.99)	0.42	111.51	125.35
1991	Dale Brewer		Common Tr	79.11	0.00	4.27	0.00	83.38	(0.36)	4.11	(0.34)	(2.99)	0.42	111.51	125.35
1991	Town of Hollis		Common Tr	316.43	0.00	17.07	0.00	333.50	(1.35)	16.42	(1.35)	(11.95)	1.77	446.03	501.38

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1992	Frank Hoffman		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1992	Steven Sacherski		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1992	Daniel Lorden		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1992	Raymond Lorden, Sr.		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1992	Raymond Lorden, Jr.		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1992	Bradford Wild		Common Tr		307.70	0.00	16.60	0.00	324.30	(1.32)	15.97	(1.31)	(11.62)	1.72	433.71	487.54
1993	Leo Ballou		Common Tr		147.26	0.00	7.94	0.00	155.20	(0.62)	7.64	(0.63)	(5.56)	0.83	207.57	233.32
1993	Thomas McCartney		Common Tr		294.52	0.00	15.89	0.00	310.41	(1.26)	15.28	(1.25)	(11.13)	1.64	415.14	466.66
1993	Ralph Mores		Common Tr		294.52	0.00	15.89	0.00	310.41	(1.26)	15.28	(1.25)	(11.13)	1.64	415.14	466.66
1993	Rev. John Terry		Common Tr		294.52	0.00	15.89	0.00	310.41	(1.26)	15.28	(1.25)	(11.13)	1.64	415.14	466.66
1994	Gerald Hornik		Common Tr		311.90	0.00	16.83	0.00	328.73	(1.32)	16.19	(1.33)	(11.78)	1.76	439.63	494.20
1994	Robert Rimbach		Common Tr		623.80	0.00	33.65	0.00	657.45	(2.71)	32.37	(2.65)	(23.57)	3.44	879.27	988.38
1994	James Copley		Common Tr		311.90	0.00	16.83	0.00	328.73	(1.32)	16.19	(1.33)	(11.78)	1.76	439.63	494.20
1994	Judith Ingram		Common Tr		311.90	0.00	16.83	0.00	328.73	(1.32)	16.19	(1.33)	(11.78)	1.76	439.63	494.20
1994	Everett Colburn		Common Tr		311.90	0.00	16.83	0.00	328.73	(1.32)	16.19	(1.33)	(11.78)	1.76	439.63	494.20
1994	Ogrodowczyk Family		Common Tr		311.90	0.00	16.83	0.00	328.73	(1.32)	16.19	(1.33)	(11.78)	1.76	439.63	494.20
1994	Charles Lewis		Common Tr		155.95	0.00	8.41	0.00	164.36	(0.69)	8.09	(0.66)	(5.89)	0.85	219.82	247.09
1995	Julis Kanterovich		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	Arther & Margaret Stewart		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	Flaherty		Common Tr		557.03	0.00	30.05	0.00	587.08	(2.44)	28.91	(2.37)	(21.04)	3.06	785.15	882.59
1995	Fred & Leona Allen		Common Tr		139.27	0.00	7.51	0.00	146.78	(0.60)	7.23	(0.59)	(5.26)	0.78	196.31	220.66
1995	Sal & Lois Magnano		Common Tr		139.27	0.00	7.51	0.00	146.78	(0.60)	7.23	(0.59)	(5.26)	0.78	196.31	220.66
1995	Thomas & Nancy McHugh		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	David & Brenda		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	Paul & Janet Fimbel		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	Ruth Howe		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1995	Edmund & Jane Dickerman		Common Tr		139.27	0.00	7.51	0.00	146.78	(0.60)	7.23	(0.59)	(5.26)	0.78	196.31	220.66
1995	Edmund & Jane Dickerman		Common Tr		139.27	0.00	7.51	0.00	146.78	(0.60)	7.23	(0.59)	(5.26)	0.78	196.31	220.66

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1995	Barry J Reed		Common Tr		278.55	0.00	15.03	0.00	293.58	(1.20)	14.46	(1.18)	(10.52)	1.56	392.63	441.35
1996	Arden A & Mary Post		Common Tr		279.01	0.00	15.05	0.00	294.06	(1.21)	14.48	(1.19)	(10.54)	1.54	393.27	442.08
1996	Robert Christiansen		Common Tr		139.50	0.00	7.53	0.00	147.03	(0.59)	7.24	(0.59)	(5.27)	0.79	196.63	221.04
1996	Edward Gaudet		Common Tr		558.02	0.00	30.10	0.00	588.12	(2.42)	28.96	(2.37)	(21.08)	3.09	786.55	884.15
1996	Janice Durgee		Common Tr		139.50	0.00	7.53	0.00	147.03	(0.59)	7.24	(0.59)	(5.27)	0.79	196.63	221.04
1996	Richard Dewhurst		Common Tr		279.01	0.00	15.05	0.00	294.06	(1.21)	14.48	(1.19)	(10.54)	1.54	393.27	442.08
1996	Michael Bosworth		Common Tr		69.76	0.00	3.76	0.00	73.52	(0.32)	3.62	(0.30)	(2.64)	0.36	98.33	110.53
1996	Diane Ekstrom & Robert Bennett		Common Tr		69.76	0.00	3.76	0.00	73.52	(0.32)	3.62	(0.30)	(2.64)	0.36	98.33	110.53
1996	Robert Eastmen		Common Tr		69.76	0.00	3.76	0.00	73.52	(0.32)	3.62	(0.30)	(2.64)	0.36	98.33	110.53
1997	Robert & Monica Christiansen		Common Tr		138.07	0.00	7.45	0.00	145.52	(0.57)	7.17	(0.59)	(5.22)	0.79	194.61	218.77
1997	Richard & Asta		Common Tr		138.07	0.00	7.45	0.00	145.52	(0.57)	7.17	(0.59)	(5.22)	0.79	194.61	218.77
1997	Frederick Burant		Common Tr		276.17	0.00	14.90	0.00	291.07	(1.20)	14.33	(1.17)	(10.43)	1.53	389.27	437.58
1997	Joyce Bowron		Common Tr		138.07	0.00	7.45	0.00	145.52	(0.57)	7.17	(0.59)	(5.22)	0.79	194.61	218.77
1997	Daniel & Linda McFarland		Common Tr		276.17	0.00	14.90	0.00	291.07	(1.20)	14.33	(1.17)	(10.43)	1.53	389.27	437.58
1999	Linda/Lock Bertram		Common Tr		522.46	0.00	28.19	0.00	550.65	(2.23)	27.11	(2.22)	(19.74)	2.92	736.43	827.82
1999	Leo & Beatrice Daley		Common Tr		130.62	0.00	7.05	0.00	137.67	(0.59)	6.78	(0.56)	(4.93)	0.70	184.11	206.97
1999	Stephen & Patricia Davidson		Common Tr		130.62	0.00	7.05	0.00	137.67	(0.59)	6.78	(0.56)	(4.93)	0.70	184.11	206.97
1999	Thomas & Nancy Jambard		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
1999	Robert & Gail Jellison		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
1999	Stephen & Kay		Common Tr		130.62	0.00	7.05	0.00	137.67	(0.59)	6.78	(0.56)	(4.93)	0.70	184.11	206.97
1999	Ken & Teri Savage		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
1999	Mary Kay Stewart		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
1999	Patrick & Virginia		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
1999	Carl Clark		Common Tr		65.30	0.00	3.52	0.00	68.82	(0.29)	3.39	(0.28)	(2.47)	0.35	92.04	103.46
1999	Melva Wright		Common Tr		130.62	0.00	7.05	0.00	137.67	(0.59)	6.78	(0.56)	(4.93)	0.70	184.11	206.97
1999	Larry Landry		Common Tr		65.30	0.00	3.52	0.00	68.82	(0.29)	3.39	(0.28)	(2.47)	0.35	92.04	103.46
1999	Patrick & Virginia		Common Tr		130.62	0.00	7.05	0.00	137.67	(0.59)	6.78	(0.56)	(4.93)	0.70	184.11	206.97

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
1999	John & Jean Maguire		Common Tr		261.23	0.00	14.09	0.00	275.32	(1.12)	13.56	(1.11)	(9.87)	1.46	368.21	413.90
2000	William T Hunter		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Evelyn Muzzey		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	John & Ani Hurley		Common Tr		129.46	0.00	6.98	0.00	136.44	(0.59)	6.72	(0.55)	(4.89)	0.69	182.48	205.12
2000	Joseph & Caaren LeStrange		Common Tr		129.46	0.00	6.98	0.00	136.44	(0.59)	6.72	(0.55)	(4.89)	0.69	182.48	205.12
2000	C Woodbury & Frances Bell		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Larry Clouse		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Madilyn Moody		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	John & Patricia Montesi		Common Tr		388.36	0.00	20.95	0.00	409.31	(1.74)	20.15	(1.65)	(14.67)	2.09	547.41	615.34
2000	Pauline Jonis		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Lisa Dimare		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Robert Houvener		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Marie-Rose Houvener-Kluis		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Norman B Storrs		Common Tr		258.91	0.00	13.97	0.00	272.88	(1.19)	13.44	(1.10)	(9.78)	1.37	364.94	410.23
2000	Marie Witthun		Common Tr		194.18	0.00	10.48	0.00	204.66	(0.89)	10.08	(0.83)	(7.34)	1.02	273.70	307.68
2000	Frederick & Barbara Woodbury		Common Tr		64.72	0.00	3.49	0.00	68.21	(0.29)	3.36	(0.28)	(2.44)	0.35	91.23	102.54
2000	Louis H & Amelia A Derie		Common Tr		129.46	0.00	6.98	0.00	136.44	(0.59)	6.72	(0.55)	(4.89)	0.69	182.48	205.12
2000	Stephen & Deanna Brede		Common Tr		129.46	0.00	6.98	0.00	136.44	(0.59)	6.72	(0.55)	(4.89)	0.69	182.48	205.12
2000	Laurence & Ester		Common Tr		129.46	0.00	6.98	0.00	136.44	(0.59)	6.72	(0.55)	(4.89)	0.69	182.48	205.12
2001	Linda S. Jaynes		Common Tr		128.69	0.00	6.94	0.00	135.63	(0.55)	6.68	(0.55)	(4.86)	0.72	181.39	203.90
2001	Dorothy Harmish		Common Tr		257.38	0.00	13.89	0.00	271.27	(1.11)	13.36	(1.09)	(9.72)	1.44	362.79	407.81
2001	John J & Rita M DiClemente		Common Tr		128.69	0.00	6.94	0.00	135.63	(0.55)	6.68	(0.55)	(4.86)	0.72	181.39	203.90
2001	Leo R Lorden		Common Tr		257.38	0.00	13.89	0.00	271.27	(1.11)	13.36	(1.09)	(9.72)	1.44	362.79	407.81

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
2001	III		Common Tr		257.38	0.00	13.89	0.00	271.27	(1.11)	13.36	(1.09)	(9.72)	1.44	362.79	407.81
2001	Claire Kelly		Common Tr		128.69	0.00	6.94	0.00	135.63	(0.55)	6.68	(0.55)	(4.86)	0.72	181.39	203.90
2001	James & Sandra Belanger		Common Tr		128.69	0.00	6.94	0.00	135.63	(0.55)	6.68	(0.55)	(4.86)	0.72	181.39	203.90
2001	Robert & Nancy		Common Tr		128.69	0.00	6.94	0.00	135.63	(0.55)	6.68	(0.55)	(4.86)	0.72	181.39	203.90
2002	Joshua Robey & Denise April		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Shirley Horn & Marjorie Voss		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.45)	6.54	(0.54)	(4.76)	0.79	177.64	199.69
2002	Dianne W Bunce		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.45)	6.54	(0.54)	(4.76)	0.79	177.64	199.69
2002	Manoikian Family		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Manoikian Family		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Manoikian Family		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Donald & Mary Anne Smith		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Peter & Cynthia Flynn		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.90)	13.08	(1.07)	(9.52)	1.59	355.27	399.37
2002	Lee & Marge Partridge		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.45)	6.54	(0.54)	(4.76)	0.79	177.64	199.69
2002	Daniel & Marie McManus		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.45)	6.54	(0.54)	(4.76)	0.79	177.64	199.69
2003	Robert Zinanni		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.35)	6.54	(0.54)	(4.76)	0.89	177.64	199.69
2003	Karl Vogel		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.35)	6.54	(0.54)	(4.76)	0.89	177.64	199.69
2003	Richard & Doris Rafferty		Common Tr		63.02	0.00	3.40	0.00	66.42	(0.17)	3.27	(0.27)	(2.38)	0.45	88.83	99.85
2003	Donald & Virginia Brooks		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.69)	13.08	(1.07)	(9.52)	1.80	355.27	399.37
2003	Margaret Adams		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.69)	13.08	(1.07)	(9.52)	1.80	355.27	399.37
2003	Kenneth & Laurie		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.35)	6.54	(0.54)	(4.76)	0.89	177.64	199.69
2003	Peter & Lynne Band		Common Tr		126.03	0.00	6.80	0.00	132.83	(0.35)	6.54	(0.54)	(4.76)	0.89	177.64	199.69
2003	Mary A Hughes		Common Tr		252.05	0.00	13.60	0.00	265.65	(0.69)	13.08	(1.07)	(9.52)	1.80	355.27	399.37
2004	Paul & Cathy		Common Tr		130.31	0.00	7.03	0.00	137.34	(2.33)	6.76	(0.55)	(4.92)	(1.04)	183.68	206.47

TOWN OF HOLLIS ANNUAL MS-9 REPORT DECEMBER 31, 2006

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning of Year	New Funds Created	Gains or (Losses) Sale of Securities	Capital Gain Dividend s	Balance End of Year	Balance Beginning of Year	Income Received	Expenses During Year	Expended	Balance End of Year	Principal Beg. Of Year Fair Value	Principal End of Year Fair Value
2004	Navaroli		Common Tr		260.61	0.00	14.06	0.00	274.67	(4.65)	13.52	(1.11)	(9.85)	(2.09)	367.34	412.93
2004	Navaroli		Common Tr		260.61	0.00	14.06	0.00	274.67	(4.65)	13.52	(1.11)	(9.85)	(2.09)	367.34	412.93
2004	Richard & Nancy		Common Tr		130.31	0.00	7.03	0.00	137.34	(2.33)	6.76	(0.55)	(4.92)	(1.04)	183.68	206.47
2004	Winthrop Jr & Norma W Osgood		Common Tr		260.61	0.00	14.06	0.00	274.67	(4.65)	13.52	(1.11)	(9.85)	(2.09)	367.34	412.93
2004	Prest		Common Tr		130.31	0.00	7.03	0.00	137.34	(2.33)	6.76	(0.55)	(4.92)	(1.04)	183.68	206.47
2004	Prest		Common Tr		130.31	0.00	7.03	0.00	137.34	(2.33)	6.76	(0.55)	(4.92)	(1.04)	183.68	206.47
2004	Richard Walker		Common Tr		65.15	0.00	3.51	0.00	68.66	(1.17)	3.38	(0.28)	(2.46)	(0.53)	91.83	103.22
2005	Additions		Common Tr		0.00	1,040.00	56.11	0.00	1,096.11	0.00	53.97	(4.42)	(39.37)	10.18		1,647.84
Var	Common Cemetery Funds				136,393.33	1,040.00			144,847.79	(629.70)	7,132.54	(584.37)	(5,191.87)	733.07	194,280.10	217,757.33
1973	Viola Brocklebank	East Cemetery	Common Tr		4,339.69	0.00	234.12	0.00	4,573.81	(33.33)	225.22	(18.45)	(162.96)	10.48	6,116.95	6,876.05
	Total Cemetery				140,733.02	1,040.00	7,648.58	0.00	149,421.60	(663.03)	7,357.76	(602.82)	(5,354.83)	743.55	200,397.05	224,633.38
1906	Jessie Rideout	Public Welfare	Common Tr		1,550.00	0.00	83.62	0.00	1,633.62	(11.92)	80.44	(6.59)	(58.21)	3.72	2,184.78	2,455.90
1934	Delia M Smith	Public Welfare	Common Tr		277.12	0.00	14.95	0.00	292.07	(2.14)	14.38	(1.18)	(10.41)	0.65	390.61	439.09
1951	Charles H Farley	Public Welfare	Common Tr		2,770.28	0.00	149.45	0.00	2,919.73	(21.30)	143.77	(11.78)	(104.02)	6.67	3,904.81	4,389.38
	Total Public Welfare Funds				4,597.40	0.00	248.02	0.00	4,845.42	(35.36)	238.59	(19.55)	(172.64)	11.04	6,480.20	7,284.37
1984	Nichols Field Horse Ring	Recreation	Common Tr		2,099.96	0.00	113.29	0.00	2,213.25	(15.72)	108.98	(8.93)	(78.87)	5.46	2,959.97	3,327.29
1998	Charles & Dorothy Dow Fund Hollis Ambulance	Ambulance	Common Tr		18,272.29	0.00	985.69	0.00	19,257.98	(337.43)	948.18	(77.73)	(678.69)	(145.67)	25,755.60	28,951.62
	Sub-Total General Funds				469,948.75	1,120.63	25,413.67	0.00	496,483.05	847.15	24,447.19	(2,002.87)	(16,152.40)	7,145.54	664,438.74	746,389.12
1989	Charles J Nichols Fund		Individual		215,575.58	1,095.60	171.40	0.00	216,842.58	409.17	12,413.59	(1,185.30)	(10,951.11)	686.35	218,268.97	220,145.51
	TOTALS				685,524.33	2,216.23	25,585.07	0.00	713,325.63	1,256.32	36,860.78	(3,188.17)	(27,103.51)	7,831.89	882,707.71	966,534.63

**TOWN OF HOLLIS, NEW HAMPSHIRE
CAPITAL RESERVE ACCOUNT
FISCAL YEAR 2006**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested %	PRINCIPAL					INCOME				Principal & Income Year End
				Balance Beginning Year	New Funds Created	Cash Gains or (losses)	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year % Amount	Expended During Year	Balance End Year	
1986	Recreation Land	Cap Res	NHPDIP	7,500.00	0.00	0.00	0.00	7,500.00	11,259.93	896.93	0.00	12,156.86	19,656.86
1986	Cemetery Land	"	"	10,000.00	0.00	0.00	0.00	10,000.00	14,656.76	1,178.86	0.00	15,835.62	25,835.62
1987	Truck 4 Wheel Drive	"	"	9,000.00	0.00	0.00	0.00	9,000.00	12,373.03	1,021.86	0.00	13,394.89	22,394.89
1994	Flint Pond Restoration	"	"	106,000.00	0.00	0.00	0.00	106,000.00	10,146.54	5,553.05	0.00	15,699.59	121,699.59
2002	Major Highway Equipment	"	"	15,500.00	0.00	0.00	0.00	15,500.00	848.02	781.61	0.00	1,629.63	17,129.63
2002	Major Fire Equipment	"	"	129,000.00	62,500.00	0.00	0.00	191,500.00	5,540.69	6,687.98	0.00	12,228.67	203,728.67
2002	Compensated Absences Payable Fund	"	"	19,000.00	20,000.00	0.00	0.00	39,000.00	320.02	1,005.46	0.00	1,325.48	40,325.48
2005	Major Public Improvements Capital Reserve	"	"	50,000.00	0.00	0.00	0.00	50,000.00	0.00	2,390.54	0.00	2,390.54	52,390.54
2005	Employee Health Care Expendable Trust	"	"	45,601.96	582,000.00	0.00	(582,469.36)	45,132.60	0.00	2,393.85	0.00	2,393.85	47,526.45
				391,601.96	664,500.00	0.00	(582,469.36)	473,632.60	55,145.00	21,910.14	0.00	77,055.14	550,687.74

Town of Hollis MS-10 Report December 31, 2006

Shares or Units	Description of Investment	Balance Beg of Year	Purchases	Cash Cap Gains	Proceeds From Sales	Gains or Losses	Balance End of Year	Balance Beg of Year	Income for Year	Income Expended	Balance End of Year	Principal Only		End of Year Fair Value
												Beg of Year Fair Value	Unrealized Gain/Loss	
General Fund														
	US Treasury Notes 6.87% 5/15/06	158,520.94	0.00	0.00	157,000.00	(1,520.94)	0.00		5,396.88			158,416.14		N/A
	Fed Home Ln Bks 6.375% 8/15/06	59,595.60	0.00	0.00	60,000.00	404.40	(0.00)		3,825.00			60,618.60		N/A
20000	Fed Home Ln Bks 5.125% 6/13/08	0.00	19,900.54	0.00	0.00	0.00	19,900.54		392.92					20,006.20
20000	Fed Home Ln Bks 5.25% 6/12/09	0.00	19,937.60	0.00	0.00	0.00	19,937.60		399.59					20,106.20
20000	Fed Natl Mtg Assn 4.75% 12/15/10	0.00	19,523.18	0.00	0.00	0.00	19,523.18		369.44					19,875.00
20000	Fed Home Ln Bks 5.25% 6/10/11	0.00	19,861.80	0.00	0.00	0.00	19,861.80		390.84					20,237.60
20000	Fed Home Ln Mtg 5.125% 7/15/12	0.00	19,741.58	0.00	0.00	0.00	19,741.58		(28.47)					20,143.80
20000	Fed Natl Mtg Assn 4.375% 3/15/13	0.00	18,855.80	0.00	0.00	0.00	18,855.80		121.53					19,362.60
20000	Fed Natl Mtg Assn 5.00% 4/15/15	0.00	19,413.32	0.00	0.00	0.00	19,413.32		222.22					20,037.60
20000	Fed Natl Mtg Assn 5.00% 3/15/16	0.00	19,326.52	0.00	0.00	0.00	19,326.52		138.89					20,050.00
800	Allegheny Energy Inc.	16,470.00	0.00	0.00	0.00	0.00	16,470.00					25,320.00		36,728.00
700	Du Pont E I De Nemours	0.00	30,039.52	0.00	0.00	0.00	30,039.52		259.00					34,097.00
800	Exxon Mobil Corp	2,570.84	0.00	0.00	0.00	0.00	2,570.84		1,024.00			44,936.00		61,304.00
650	FPL Group	0.00	29,794.38	0.00	0.00	0.00	29,794.38		243.75					35,373.00
1200	General Electric Co.	7,125.00	0.00	0.00	0.00	0.00	7,125.00		1,200.00			42,060.00		44,652.00
500	Kimberly Clark Corp.	19,615.54	0.00	0.00	0.00	0.00	19,615.54		960.00			29,825.00		33,975.00
326	Lockheed Martin Corp.	4,237.50	0.00	0.00	0.00	0.00	4,237.50		407.50			20,743.38		30,014.82
	Neenah Paper	316.27	0.00	0.00	477.92	161.65	(0.00)		1.50			420.00		N/A
585	Proctor & Gamble	14,248.50	0.00	0.00	0.00	0.00	14,248.50		707.85			33,859.80		37,597.95
	Southern Company	15,941.74	0.00	0.00	31,384.28	15,442.54	0.00		1,032.75			31,077.00		N/A
	Verizon Communications	15,685.86	0.00	0.00	16,888.01	1,202.15	0.00		406.62			15,120.24		N/A
4978.9	Franklin Fltg Rate Fund	10,002.19	40,000.00	0.00	0.00	0.00	50,002.19		1,020.82			10,087.96		50,137.60
960.67	Oppenheimer Intl Growth Fd	32,743.00	38,222.34	4,615.02	36,262.24	3,519.24	38,222.34		1,111.96			32,169.37		32,864.62
1578.9	Oppenheimer Sr Fltg Rate Fd	15,000.00	0.00	0.00	0.00	0.00	15,000.00					15,094.73		15,031.58
355.8	Fidelity Select Biotech Fund	11,574.01	0.00	0.00	0.00	0.00	11,574.01					22,308.35		23,112.44
1134.6	Vanguard/Wellington Fund	20,865.11	0.00	1,589.60	0.00	0.00	20,865.11		1,112.02			34,435.60		36,795.60
2269.4	Vanguard Mid Cap Index Fund	28,946.62	0.00	0.00	0.00	0.00	28,946.62					40,009.95		44,889.21
1365.8	Vanguard Small Cap Index Fund	28,946.62	0.00	0.00	0.00	0.00	28,946.62		488.97			38,953.81		44,553.77
146.29	Fanguard 500 Index Fund	0.00	17,365.00	0.00	0.00	0.00	17,365.00		801.93					19,104.40
	Federated Short-Term Gov.	8,982.81	0.00	0.00	2,643.88	0.00	6,338.93		2,439.63			8,982.81		6,338.93
	Grand Total General Fund	471,388.15	311,981.58	6,204.62	304,656.33	19,209.04	497,922.44	847.15	24,447.14	(18,155.27)	7,139.02	664,438.74	248,466.48	746,388.92

Town of Hollis MS-10 Report December 31, 2006

Shares or Units	Description of Investment											Principal Only		End of Year Fair Value
		Balance Beg of Year	Purchases	Cash Cap Gains	Proceeds From Sales	Gains or Losses	Balance End of Year	Balance Beg of Year	Income for Year	Income Expended	Balance End of Year	Beg of Year Fair Value	Unrealized Gain/Loss	
	<u>Nichols Fund</u>													
	US Treasury Note 1.875% 12/31/05	19,889.84	0.00	0.00	20,000.00	110.16	0.00		187.50			20,000.00		N/A
	US Treasury Note 6.875% 5/15/06	14,135.62	0.00	0.00	14,000.00	(135.62)	0.00		481.25			14,126.28		N/A
	Ford Mtr Cr Corp 6.125% 1/9/06	49,919.50	0.00	0.00	50,000.00	80.50	0.00		1,531.25			49,974.00		N/A
15000	Bellsouth Tel 5.875% 1/15/09	14,175.00	0.00	0.00	0.00	0.00	14,175.00		881.25			15,352.80		15,136.50
20000	Fed Home Ln Bks 5.125% 6/13/08	0.00	19,900.54	0.00	0.00	0.00	19,900.54		392.92					20,006.20
20000	Fed Natl Mtg Assn 4.75% 12/15/10	0.00	19,523.18	0.00	0.00	0.00	19,523.18		369.45					19,875.00
20000	Fed Home Ln Mtg 5.125% 7/15/12	0.00	19,741.58	0.00	0.00	0.00	19,741.58		-28.47					20,143.80
20000	Fed Natl Mtg Assn 4.375% 3/15/13	0.00	18,855.80	0.00	0.00	0.00	18,855.80		121.53					19,362.60
20000	Fed Natl Mtg Assn 5.00% 4/15/15	0.00	19,413.32	0.00	0.00	0.00	19,413.32		222.22					20,037.60
8472	Franklin Fltg Rate Fd	20,004.38	65,000.00	0.00	0.00	0.00	85,004.38		1892.83			20,243.70		85,312.93
	ING Senior Income Fund	20,000.00	0.00	0.00	20,116.36	116.36	(0.00)		402.32			20,038.79		N/A
2105.3	Oppenheimer Sr Fltg Rate Fd	20,000.00	0.00	0.00	0.00	0.00	20,000.00		1482.58			20,126.31		20,042.10
	Federated Short-Term Gov and Casl	57,451.24	0.00	0.00	57,222.46	0.00	228.78		4,476.96			6,317.64		228.78
	Total Nichols Fund	215,575.58	162,434.42	0.00	161,338.82	171.40	216,842.58	409.17	12,413.59	(12,136.41)	686.35	166,179.52	3,302.93	220,145.51
	Grand Total	471,388.15	311,981.58	6,204.62	304,656.33	19,209.04	497,922.44	847.15	24,447.14	(18,155.27)	7,139.02	664,438.74	248,466.48	746,388.92

NAME OF BANK: BANK OF AMERICA FEES PAID: \$3,188.07 FROM INCOME YES

INVENTORY OF PROPERTY OWNED BY THE TOWN OF HOLLIS

<u>MAP/LOT</u>	<u>OWNER</u>	<u>#</u>	<u>LOCATION</u>	<u>ACRES</u>
030-013	Hollis Town Forest		Wheeler Rd	17.00
031-046	Hollis Town Forest		Wheeler Rd	60.00
036-027	Hollis Town Forest		South Merrimack Rd	311.00
038-001	Hollis Town Forest		Nartoff Rd	116.00
041-010	Hollis Town Forest		Hayden Rd	18.27
041-011	Hollis Town Forest		Hayden Rd	12.00
041-012	Hollis Town Forest		Hayden Rd	30.75
041-024	Hollis Town Forest		Silver Lake Rd	14.90
043-067	Hollis Town Forest		Farley Rd	35.60
	TOTAL PARCELS	9	TOTAL ACREAGE	615.52
000-000	Hollis Town of		Main St - Graveyard	0.00
001-009-010	Hollis Town of		Iron Works Ln	0.44
001-009-020	Hollis Town of		Iron Works Ln	1.86
001-032	Hollis Town of		Lawrence Ln & Worcester Rd	4.00
002-010	Hollis Town of		West Hollis Rd	5.00
003-014	Hollis Town of		Deer Run Rd	1.92
003-030	Hollis Town of		Blood Rd-Hall (Dvlpmt Rights)	36.85
004-009	Hollis Town of		Blood Rd	1.00
004-050-A	Hollis Town of		Twiss Ln	0.42
004-077	Hollis Town of		Clinton Dr	0.37
005-020	Hollis Town of		Rte 111	21.06
006-002	Hollis Town of		Iron Works Ln	0.90
006-009	Hollis Town of		West Hollis Rd	6.83
006-022	Hollis Town of		Irene Dr	3.51
008-024	Hollis Town of		Black Oak Dr	3.38
008-034	Hollis Town of		Baldwin Ln	0.58
008-034-001	Hollis Town of		Baldwin Ln	0.16
008-078	Hollis Town of		Dow & Depot Rds-Hall (Dvlpmt Rights)	20.25
009-004	Hollis Town of		Fieldstone Dr	11.81
009-029-01A	Hollis Town of		Jewett Ln	0.25
009-068	Hollis Town of		Depot Rd	6.41
009-069	Hollis Town of		Depot Rd	4.86
010-002	Hollis Town of		Runnells Bridge Rd	1.34
010-003	Hollis Town of		Runnells Bridge Rd	0.46
010-018	Hollis Town of		Rte 111	40.70
010-034	Hollis Town of		Depot Rd	4.62
013-017	Hollis Town of		Main St	1.17
013-032-001	Hollis Town of		Merrill Ln	1.73
013-035	Hollis Town of		Orchard Dr	3.26
013-036	Hollis Town of		Orchard Dr	1.68
013-064	Hollis Town of		Dow & Depot Rds-Hall (Dvlpmt Rights)	18.75
014-076	Hollis Town of		Rideout Rd	11.89
014-077	Hollis Town of		Rideout Rd	23.51
014-099	Hollis Town of		French Mill Rd & Wright Rd	1.21
015-001	Hollis Town of		Rideout Rd	10.90
015-015	Hollis Town of		Sumner Ln	23.24
015-021-010	Hollis Town of		Cummings Ln	25.30
015-040	Hollis Town of		Hannah Dr	4.07
015-044	Hollis Town of		Hannah Dr	1.49
015-061	Hollis Town of		Hillside Dr	1.06
016-003	Hollis Town of		Rocky Pond Rd	6.92

TOWN PROPERTIES-CONT.

MAP/LOT	OWNER	#	LOCATION	ACRES
017-013-002	Hollis Town of	10	Rocky Pond Rd, 10	6.53
017-015-001	Hollis Town of		Proctor Hill Rd	2.02
018-013	Hollis Town of	42	Depot Rd, 42	12.37
018-014	Hollis Town of		Depot Rd	27.00
018-015	Hollis Town of		Depot Rd	1.60
019-023	Hollis Town of		Flint Pond Dr	31.22
019-028	Hollis Town of		Broad St	14.74
019-041	Hollis Town of		Hideaway Ln	0.85
019-058	Hollis Town of		Hideaway Ln	2.80
020-006	Hollis Town of		Sumner Ln	2.00
020-017	Hollis Town of		Broad St	43.39
020-048	Hollis Town of		Powers Rd	0.43
022-031	Hollis Town of		Rocky Pond Rd	11.50
022-032	Hollis Town of		Rocky Pond Rd	8.00
022-053-A	Hollis Town of		Rocky Pond Rd	0.71
023-035	Hollis Town of		Rocky Pond Rd	2.70
023-040-001	Hollis Town of		Rocky Pond Rd	0.66
023-08A	Hollis Town of		Deacon Ln	0.12
023-12A	Hollis Town of		Deacon Ln	0.12
023-26A	Hollis Town of		Rocky Pond Rd	0.11
024-030	Hollis Town of		Wheeler Rd	4.50
024-031	Hollis Town of		Wheeler Rd	5.89
024-036	Hollis Town of		Pine Hill Rd	7.57
025-035	Hollis Town of		Cameron Dr	0.29
025-040	Hollis Town of		Cameron Dr	1.48
025-051	Hollis Town of		Crestwood Dr	5.94
025-058-009	Hollis Town of		Pine Hill Rd	0.18
026-029	Hollis Town of		Louise Dr	2.38
028-029	Hollis Town of		Forest View Dr	4.23
028-035	Hollis Town of		Forest View Dr	20.11
029-006	Hollis Town of		Federal Hill Rd	4.50
029-014	Hollis Town of		Hayden Rd	49.90
029-015	Hollis Town of		Federal Hill Rd	3.63
029-016	Hollis Town of		Forest View Dr	3.00
029-017	Hollis Town of		Forest View Dr	8.63
029-026	Hollis Town of		Forest View Dr	0.72
029-031	Hollis Town of		Hayden Rd	8.97
029-033	Hollis Town of		Hayden Rd	29.86
029-035	Hollis Town of		Rocky Pond Rd	3.00
030-009	Hollis Town of		Wheeler Rd	16.50
030-010	Hollis Town of		Wheeler Rd	7.40
030-011	Hollis Town of		Wheeler Rd	3.25
031-010	Hollis Town of		Baxter Rd	11.70
031-021	Hollis Town of		Baxter Rd	0.72
032-016-010	Hollis Town of		Pine Hill Rd	4.47
032-037-001	Hollis Town of		Mendelssohn Dr	0.69
034-016	Hollis Town of		Hayden Rd	19.50
035-006	Hollis Town of	226	Federal Hill Rd, 226	2.43
035-009-00A	Hollis Town of		Federal Hill Rd	0.79
035-024-001	Hollis Town of		Federal Hill Rd	8.67
035-063	Hollis Town of		Silver Lake Rd	103.77
035-063-001	Hollis Town of		Plain Rd	41.81

TOWN PROPERTIES-CONT.

MAP/LOT	OWNER	#	LOCATION	ACRES
035-063-002	Hollis Town of		Silver Lake Rd	5.00
035-063-003	Hollis Town of		Silver Lake Rd	5.00
035-063-004	Hollis Town of		Plain Rd	5.00
035-063-005	Hollis Town of		Plain Rd	5.00
035-063-006	Hollis Town of		Plain Rd	5.00
035-063-007	Hollis Town of		Plain Rd	5.00
035-063-008	Hollis Town of		Plain Rd	5.00
035-077	Hollis Town of		Federal Hill Rd	14.30
036-008	Hollis Town of		Silver Lake Rd	3.64
036-015	Hollis Town of		South Merrimack Rd	36.30
036-026	Hollis Town of		South Merrimack Rd	8.50
036-036	Hollis Town of		Silver Lake Rd	21.38
037-004-002	Hollis Town of		Hardy Ln	1.37
037-005	Hollis Town of		Hardy Ln	10.00
037-017	Hollis Town of		Baxter Rd	29.20
038-036-A	Hollis Town of		Farley Rd	0.12
038-044	Hollis Town of	17	Farley Rd, 17	1.06
038-058	Hollis Town of		Nartoff Rd	1.49
039-003-002	Hollis Town of		Pine Hill Rd	0.21
041-019-001	Hollis Town of		Toddy Brook Rd	4.83
041-021	Hollis Town of		Toddy Brook Rd	0.00
041-032	Hollis Town of		Silver Lake Rd	2.31
041-061	Hollis Town of		Silver Lake Rd	5.37
042-013	Hollis Town of		Mooar Hill Rd	0.20
042-017	Hollis Town of		Mooar Hill Rd	1.00
042-025	Hollis Town of		Sargent Rd	0.20
042-039	Hollis Town of		Mooar Hill Rd	0.75
043-016	Hollis Town of		Marion Dr	0.46
043-026	Hollis Town of	15	Marion Dr, 15	1.16
043-034	Hollis Town of		Nevins Rd	46.00
043-042	Hollis Town of		Farley Rd	8.13
043-048	Hollis Town of		Forrence Dr	1.93
043-050	Hollis Town of		Farley Rd	47.60
043-069	Hollis Town of		Farley Rd	4.92
044-002	Hollis Town of		Farley Rd	1.40
045-005-001	Hollis Town of	6	Laurel Hill Rd, 6	0.20
045-009-A	Hollis Town of		Fox Den Rd	0.02
045-017	Hollis Town of		Laurel Hill Rd	2.96
045-049	Hollis Town of		Witches Spring Rd	8.47
046-039	Hollis Town of		Alsun Dr	0.58
046-050	Hollis Town of		Mooar Hill Rd	3.37
046-051	Hollis Town of		Mooar Hill Rd/Witches Spring Rd	80.00
047-014	Hollis Town of		Alsun Dr	3.74
047-041	Hollis Town of		Witches Spring Rd	13.60
049-003	Hollis Town of		South Merrimack Rd	5.00
050-012	Hollis Town of	7	Monument Sq, 7	0.52
050-021-001	Hollis Town of		Monument Sq	0.41
050-024	Hollis Town of		Monument Sq	0.13
052-027	Hollis Town of	9	Silver Lake Rd, 9	2.74
052-036	Hollis Town of	10	Glenice Dr, 10	2.12
052-037	Hollis Town of		Ash St	0.50
052-050	Hollis Town of		Monument Sq	1.13

TOWN PROPERTIES-CONT.

MAP/LOT	OWNER	#	LOCATION	ACRES
052-051	Hollis Town of	2	Monument Sq, 2	0.84
052-054	Hollis Town of		Monument Sq	0.81
054-016	Hollis Town of		Broad St	8.00
055-010	Hollis Town of	47	Rocky Pond Rd, 47	3.05
056-013	Hollis Town of	10	Muzzy Rd, 10	16.06
056-017	Hollis Town of		Silver Lake Rd	3.84
057-005	Hollis Town of		Springvale Dr	0.72
058-018	Hollis Town of		Nartoff Rd	0.25
059-032	Hollis Town of		Winding Valley Rd	0.75
060-010	Hollis Town of		Silver Lake Rd	0.25
	TOTAL PARCELS	154	TOTAL ACREAGE	1319.40
002-009	Hollis Conservation Commission		Worcester Rd	10.00
014-070	Hollis Conservation Commission		French Mill Rd	6.32
014-071	Hollis Conservation Commission		Wright Rd	19.22
014-072	Hollis Conservation Commission		Rideout Rd	22.00
015-003	Hollis Conservation Commission		Rideout Rd	11.00
015-029	Hollis Conservation Commission		Hannah Dr	35.18
017-022	Hollis Conservation Commission		Rte 130	0.75
017-023	Hollis Conservation Commission		Rte 130	3.00
019-029	Hollis Conservation Commission		Wright Rd	6.85
023-022	Hollis Conservation Commission		Rocky Pond Rd	13.28
023-055	Hollis Conservation Commission		Rocky Pond Rd	1.54
023-056	Hollis Conservation Commission		Rocky Pond Rd	7.53
026-018	Hollis Conservation Commission		Pine Hill Rd	3.70
026-019	Hollis Conservation Commission		Pine Hill Rd	5.00
031-068	Hollis Conservation Commission		Nartoff Rd	7.50
042-035	Hollis Conservation Commission		Mooar Hill Rd	4.00
047-054-001	Hollis Conservation Commission		Meadow Dr	31.24
047-057-001	Hollis Conservation Commission		Oakwood Ln	20.29
049-004	Hollis Conservation Commission		South Merrimack Rd	2.43
054-034	Hollis Conservation Commission		Flint Pond Dr & Broad St	0.33
054-035	Hollis Conservation Commission		Broad St	4.00
055-005	Hollis Conservation Commission		Winding Valley Rd	2.90
055-008	Hollis Conservation Commission		Rocky Pond Rd	47.50
055-009	Hollis Conservation Commission		Rocky Pond Rd	5.00
049-007	Hollis Conservation Commission		Route 101A	2.00
049-011	Hollis Conservation Commission		Route 101A	0.75
049-014	Hollis Conservation Commission		Route 101A	0.25
	TOTAL PARCELS	26	TOTAL ACREAGE	273.56

TOWN OF HOLLIS, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended December 31, 2005

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MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603)882-1111 • Fax (603)882-9456
melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Hollis, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hollis, New Hampshire, as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hollis' management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hollis, as of December 31, 2005, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

In accordance with *Government Auditing Standards*, we have also issued a report dated April 26, 2006 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in conjunction with this report in considering the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
April 26, 2006

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Hollis, we offer readers this narrative overview and analysis of the financial activities of the Town of Hollis for the fiscal year ended December 31, 2005.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements,

governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Internal service funds are an accounting device used to accumulate and allocate costs internally among various functions. Specifically, internal service funds are used to account for self-insured employee health programs. Because these services predominantly benefit governmental rather than business-type functions, they have been included within governmental activities in the government-wide financial statements.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 20,327,271 (i.e., net assets), an increase of \$ 650,278 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,954,016, an increase of \$ 1,091,672 in comparison with the prior year.

- At the end of the current fiscal year, unreserved fund balance for the general fund was \$ 1,660,734, a decrease of \$ (723,406) in comparison with the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$ 12,735,000, an increase of \$ 7,885,540 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

	Governmental Activities	
	<u>2005</u>	<u>2004</u>
Current and other assets	\$ 13,912	\$ 9,892
Capital assets	<u>26,889</u>	<u>19,557</u>
Total assets	40,801	29,449
Long-term liabilities outstanding	12,193	4,661
Other liabilities	<u>8,281</u>	<u>5,111</u>
Total liabilities	20,474	9,772
Net assets:		
Invested in capital assets, net	16,161	14,686
Restricted	296	287
Unrestricted	<u>3,870</u>	<u>4,704</u>
Total net assets	\$ <u>20,327</u>	\$ <u>19,677</u>

CHANGES IN NET ASSETS

	Governmental Activities	
	<u>2005</u>	<u>2004</u>
Revenues:		
Program revenues:		
Charges for services	\$ 2,130	\$ 2,096
Operating grants and contributions	152	107
Capital grants and contributions	197	221

(continued)

(continued)

	Governmental Activities	
	<u>2005</u>	<u>2004</u>
General revenues:		
Property taxes	20,923	18,331
Penalties and interest on taxes	146	280
Grants and contributions not restricted to specific programs	822	297
Investment income	304	151
Gain (loss) on disposition of asset	(23)	-
Miscellaneous	<u>4</u>	<u>6</u>
Total revenues	24,655	21,489
Expenses:		
General government	2,017	1,816
Public safety	2,049	1,915
Education	14	-
Public works	1,525	1,449
Health human services	46	90
Culture recreation	457	538
Interest expense	318	124
Intergovernmental	17,542	15,762
Employee benefit	39	-
Miscellaneous	<u>-</u>	<u>8</u>
Total expenses	<u>24,007</u>	<u>21,702</u>
Change in net assets before permanent fund contributions	648	(213)
Permanent fund contributions	<u>2</u>	<u>2</u>
Change in net assets	650	(211)
Net assets - beginning of year	<u>19,677</u>	<u>19,888</u>
Net assets - end of year	\$ <u>20,327</u>	\$ <u>19,677</u>

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were \$ 20,327,271, an increase of \$ 650,278 from the prior year.

The largest portion of net assets \$ 16,161,234 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported

net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets \$ 295,692 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$ 3,870,345 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in an increase in net assets of \$ 650,278. Key elements of this increase are as follows:

	<u>Government Wide Governmental Activities</u>
General fund operating results	\$ (763,307)
Land acquisition and safety renovations grant and transfer	700,000
Nonmajor funds operating results	(173,755)
Internal service fund operating results	(27,819)
Excess depreciation, which is not budgeted or funded, over principal maturities, a budgeted expense	(72,807)
Capital assets funded by tax levy	847,705
Other GAAP accruals	<u>140,261</u>
Total	\$ <u>650,278</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$ 5,954,016 an increase of \$ 1,091,672 in comparison with the prior year. Key elements of this increase are as follows:

	<u>Fund Balance Governmental Funds</u>
General fund operating results	\$ (763,307)
Land acquisition and safety renovation fund surplus	2,028,734
Nonmajor funds operating results	(173,755)
Total	\$ <u>1,091,672</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was \$ 1,660,734, while total fund balance was \$ 1,748,646. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 6.9 percent of total general fund expenditures, while total fund balance represents 7.2 percent of that same amount.

The fund balance of the general fund decreased by \$ (763,307) during the current fiscal year. Key factors in this change are as follows:

	<u>Fund Balance</u> <u>General Fund</u>
Shortfall of tax collections compared to net levy	\$ (157,648)
Excess state and local revenues over budget	468,148
Budgetary appropriations unspent by departments	166,094
Use of fund balance as funding source	(1,000,000)
Use of overlay as funding source	(200,000)
Excess of prior year encumbered appropriations spent in current period over current year encumbrances to be spent in subsequent period	(<u>39,901</u>)
Total	\$ (<u>763,307</u>)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to \$ 26,888,741 (net of accumulated depreciation), an increase of \$ 7,331,704 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- \$ 302,770 purchase of land for DPW expansion
- \$ 1,433,086 purchase of land of Anna Gelazauskas
- \$ 3,295,808 purchase of Woodmont Orchard parcels
- \$ 826,017 purchase of property of Ludwick Siergiewicz

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 12,735,000, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the footnotes to the financial statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Hollis' finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of the Finance Director
Town of Hollis, New Hampshire
7 Monument Square
Hollis, New Hampshire 03049

TOWN OF HOLLIS, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

DECEMBER 31, 2005

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 12,203,375
Investments	947,301
Receivables, net of allowance for uncollectibles:	
Property taxes	549,846
Departmental and other	35,290
Due from other governments	37,035
Prepaid expenses	13,797
Noncurrent:	
Receivables, net of allowance for uncollectibles:	
Property taxes	125,611
Land and construction in progress	23,129,659
Other capital assets, net of accumulated depreciation	<u>3,759,082</u>
TOTAL ASSETS	40,800,996
LIABILITIES	
Current:	
Accounts payable	145,360
Accrued liabilities	199,222
Accrued expenses	72,731
Due to school districts	6,966,057
Other current liabilities	209,745
Current portion of long-term liabilities:	
Bonds payable	680,000
Compensated absences	7,281
Noncurrent:	
Bonds payable, net of current portion	12,055,000
Compensated absences	<u>138,329</u>
TOTAL LIABILITIES	20,473,725
NET ASSETS	
Invested in capital assets, net of related debt	16,161,234
Restricted for:	
Permanent funds:	
Expendable	13,749
Nonexpendable	281,943
Unrestricted	<u>3,870,345</u>
TOTAL NET ASSETS	<u><u>\$ 20,327,271</u></u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2005

		Program Revenues			Net (Expenses) Revenues and Changes in Net Assets
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:					
General government	\$ 2,016,962	\$ 1,737,257	\$ -	\$ -	\$ (279,705)
Public safety	2,048,922	276,716	39	-	(1,772,167)
Education	14,505	-	-	-	(14,505)
Public works	1,524,860	67,683	-	196,886	(1,260,291)
Health and human services	45,592	1,744	-	-	(43,848)
Culture and recreation	457,480	46,645	151,721	-	(259,114)
Interest Expense	317,680	-	-	-	(317,680)
Intergovernmental	17,541,621	-	-	-	(17,541,621)
Employee benefit	38,902	-	-	-	(38,902)
Total	<u>\$ 24,006,524</u>	<u>\$ 2,130,045</u>	<u>\$ 151,760</u>	<u>\$ 196,886</u>	(21,527,833)
General Revenues:					
					20,923,090
					145,585
					822,412
					303,775
					(22,449)
					3,528
					2,170
Total general revenues and contributions					<u>22,178,111</u>
Change in Net Assets					650,278
Net Assets:					
Beginning of year					<u>19,676,993</u>
End of year					<u>\$ 20,327,271</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 2005

	<u>General</u>	<u>Land Acquisition and Safety Renovation Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and short-term investments	\$ 10,922,098	\$ -	\$ 1,250,576	\$ 12,172,674
Investments	-	-	947,301	947,301
Receivables:				
Property taxes	869,667	-	-	869,667
Departmental and other	-	-	39,486	39,486
Due from other funds	-	2,007,493	-	2,007,493
Due from other governments	37,035	-	-	37,035
Other assets	13,797	-	-	13,797
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL ASSETS	\$ <u>11,842,597</u>	\$ <u>2,007,493</u>	\$ <u>2,237,363</u>	\$ <u>16,087,453</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 106,521	\$ -	\$ -	\$ 106,521
Accrued expenses	72,731	-	-	72,731
Deferred revenues	731,404	-	39,486	770,890
Due to other funds	2,007,493	-	-	2,007,493
Due to school districts	6,966,057	-	-	6,966,057
Other liabilities	209,745	-	-	209,745
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL LIABILITIES	10,093,951	-	39,486	10,133,437
Fund Balances:				
Reserved for:				
Encumbrances	87,912	-	-	87,912
Perpetual (nonexpendable) permanent funds	-	-	281,943	281,943
Unreserved:				
Undesignated, reported in:				
General fund	1,660,734	-	-	1,660,734
Special revenue funds	-	-	1,902,185	1,902,185
Capital project funds	-	2,007,493	-	2,007,493
Permanent funds	-	-	13,749	13,749
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUND BALANCES	<u>1,748,646</u>	<u>2,007,493</u>	<u>2,197,877</u>	<u>5,954,016</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>11,842,597</u>	\$ <u>2,007,493</u>	\$ <u>2,237,363</u>	\$ <u>16,087,453</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2005

Total governmental fund balances	\$ 5,954,016
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	26,888,741
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	572,484
<ul style="list-style-type: none">• Internal service funds are used by management to account for health insurance and workmens compensation activities. The assets and liabilities of the internal service funds are included in the governmental activities in the statement of net assets.	(27,819)
<ul style="list-style-type: none">• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(179,541)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds.	(12,880,610)
Net assets of governmental activities	\$ <u>20,327,271</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2005

	<u>General</u>	Land Acquisition and Safety Renovation <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:				
Property taxes	\$ 20,613,508	\$ -	\$ 38,890	\$ 20,652,398
Penalties, interest and other taxes	145,585	-	-	145,585
Charges for services	-	-	125,685	125,685
Intergovernmental	519,337	500,000	151,721	1,171,058
Departmental	266,628	-	-	266,628
Licenses and permits	1,737,554	-	-	1,737,554
Investment income	225,656	-	78,119	303,775
Contributions	-	-	2,170	2,170
Miscellaneous	3,528	-	-	3,528
Total Revenues	<u>23,511,796</u>	<u>500,000</u>	<u>396,585</u>	<u>24,408,381</u>
Expenditures:				
Current:				
General government	2,009,009	5,857,681	-	7,866,690
Public safety	1,819,811	1,013,585	58,925	2,892,321
Education	-	-	14,505	14,505
Public works	1,442,635	-	1,249	1,443,884
Health and human services	45,571	-	21	45,592
Culture and recreation	89,985	-	340,077	430,062
Debt service	514,300	-	-	514,300
Intergovernmental	17,541,621	-	-	17,541,621
Employee benefit	-	-	11,083	11,083
Capital outlay	755,651	-	1,000	756,651
Total Expenditures	<u>24,218,583</u>	<u>6,871,266</u>	<u>426,860</u>	<u>31,516,709</u>
Excess (deficiency) of revenues over expenditures	(706,787)	(6,371,266)	(30,275)	(7,108,328)
Other Financing Sources (Uses):				
Proceeds of bonds	-	8,200,000	-	8,200,000
Operating transfers in	359,502	200,000	420,745	980,247
Operating transfers out	(416,022)	-	(564,225)	(980,247)
Total Other Financing Sources (Uses)	<u>(56,520)</u>	<u>8,400,000</u>	<u>(143,480)</u>	<u>8,200,000</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(763,307)	2,028,734	(173,755)	1,091,672
Fund Equity, at Beginning of Year, as restated	<u>2,511,953</u>	<u>(21,241)</u>	<u>2,371,632</u>	<u>4,862,344</u>
Fund Equity, at End of Year	<u>\$ 1,748,646</u>	<u>\$ 2,007,493</u>	<u>\$ 2,197,877</u>	<u>\$ 5,954,016</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2005

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS \$ 1,091,672

- Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay purchases	7,741,420
Depreciation	(387,267)
Loss on disposal	(22,449)

- Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes, etc.) differ between the two statements. This amount represents the net change in deferred revenue. 270,871

- The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:

Issuance of debt	(8,200,000)
Repayments of debt	314,460

- In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. (117,840)
- Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. (12,770)
- Profit (loss) internal service (27,819)

CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES \$ 650,278

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2005

	<u>Budgeted Amounts</u>			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts</u>	
Revenues and Other Sources:				
Taxes	\$ 20,771,156	\$ 20,771,156	\$ 20,771,156	\$ -
Penalties, interest and other taxes	143,154	143,154	145,585	2,431
Intergovernmental	511,441	511,441	519,337	7,896
Departmental	204,542	204,542	266,628	62,086
Licenses and permits	1,449,980	1,449,980	1,737,554	287,574
Investment income	125,000	125,000	225,656	100,656
Miscellaneous	500	500	3,528	3,028
Transfers in	5,025	5,025	9,502	4,477
Other sources	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>-</u>
Total Revenues and Other Sources	24,410,798	24,410,798	24,878,946	468,148
Expenditures and Other Uses:				
General government	2,173,698	2,173,698	2,001,019	172,679
Public safety	1,791,383	1,791,383	1,816,181	(24,798)
Public works	1,454,311	1,454,311	1,466,610	(12,299)
Health and human services	59,597	59,597	45,571	14,026
Culture and recreation	101,552	101,552	89,985	11,567
Debt service	517,614	517,614	514,300	3,314
Assessments	17,541,621	17,541,621	17,541,621	-
Transfers out	416,022	416,022	416,022	-
Capital outlay	<u>355,000</u>	<u>355,000</u>	<u>353,395</u>	<u>1,605</u>
Total Expenditures and Other Uses	<u>24,410,798</u>	<u>24,410,798</u>	<u>24,244,704</u>	<u>166,094</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>634,242</u>	\$ <u>634,242</u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF NET ASSETS
 DECEMBER 31, 2005

	Governmental <u>Activities</u> Internal Service <u>Funds</u>
<u>ASSETS</u>	
Current:	
Cash and short-term investments	\$ <u>31,614</u>
TOTAL ASSETS	31,614
<u>LIABILITIES</u>	
Current:	
Accounts payable	39,752
Accrued liabilities	<u>19,681</u>
TOTAL LIABILITIES	59,433
<u>NET ASSETS</u>	
Unrestricted	<u>(27,819)</u>
TOTAL NET ASSETS	\$ <u><u>(27,819)</u></u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 FOR THE YEAR ENDED DECEMBER 31, 2005

	Governmental Activities Internal Service Fund
Operating Revenues:	
Employee and employer contributions	<u>490,079</u>
Total Operating Revenues	490,079
Operating Expenses:	
Employee benefits	<u>517,898</u>
Total Operating Expenses	<u>517,898</u>
Operating Income (Loss)	<u>(27,819)</u>
Change in Net Assets	(27,819)
Net Assets at Beginning of Year	<u>-</u>
Net Assets at End of Year	\$ <u><u>(27,819)</u></u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED DECEMBER 31, 2005

	Governmental <u>Activities</u> Internal Service <u>Fund</u>
<u>Cash Flows From Operating Activities:</u>	
Receipts from employees and employer	\$ 490,079
Payments of employee benefits and expenses	<u>(458,465)</u>
Net Cash (Used For) Operating Activities	<u>31,614</u>
Net Change in Cash and Short-Term Investments	31,614
Cash and Short-Term Investments, Beginning of Year	<u>-</u>
Cash and Short-Term Investments, End of Year	<u><u>\$ 31,614</u></u>
<u>Reconciliation of Operating Income to Net Cash</u>	
<u>Provided by (Used For) Operating Activities:</u>	
Operating income (loss)	\$ (27,819)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:	
Changes in assets and liabilities:	
Warrants and accounts payable	39,752
Accrued liabilities	<u>19,681</u>
Net Cash (Used For) Operating Activities	<u><u>\$ 31,614</u></u>

See notes to financial statements.

TOWN OF HOLLIS, NEW HAMPSHIRE

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2005, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes and excises.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The *land acquisition and safety renovation fund* is used to report activities related to the acquisition of *land and safety renovations*.

The *internal service fund* reported in the accompanying financial statements, accounts for the self-insured employee health program.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and permanent funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included under investment income.

For purpose of the statement of cash flows, the proprietary funds consider investments with original maturities of three months or less to be short-term investments.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at market value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Capital Assets

Capital assets, which include property, plant and equipment are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 5,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost

or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Building improvements	20
Vehicles	5
Office equipment	5
Computer equipment	5

H. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities.

J. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabili-

ties and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
Revenues/Expenditures (GAAP basis)	\$ 23,511,796	\$ 24,218,583
Other financing sources/uses (GAAP basis)	<u>359,502</u>	<u>416,022</u>
Subtotal (GAAP Basis)	23,871,298	24,634,605
Adjust tax revenue to accrual basis	157,648	-
Reverse beginning of year appropriation carryforwards from expenditures	-	(127,813)
Add end of year appropriation carryforwards to expenditures	-	87,912
Timing differences	(350,000)	(350,000)
Use of overlay as funding source	200,000	-
Recognize use of fund balance as funding source	<u>1,000,000</u>	<u>-</u>
Budgetary basis	\$ <u>24,878,946</u>	\$ <u>24,244,704</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

Police Department	\$ 69,732
Road Rebuilding	<u>31,726</u>
Total	\$ <u>101,458</u>

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town does not have a deposit policy for custodial credit risk.

As of December 31, 2005, none of the Town's bank balance of \$ 12,515,511 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment of the Town (in thousands):

<u>Investment Type</u>	<u>Fair Value</u>	<u>Minimum Legal Rating</u>	<u>Exempt From Disclosure</u>	<u>Rating as of Year End</u>		
				<u>Aaa</u>	<u>Aa</u>	<u>BAA</u>
U.S. Treasury bonds	\$ 192	N/A	\$ 192	\$ -	\$ -	\$ -
Corporate bonds	65		-	-	50	15
Corporate equities	243	N/A	243	-	-	-
Mutual funds	386	N/A	386	-	-	-
Federal agency securities	<u>61</u>		<u>-</u>	<u>61</u>	<u>-</u>	<u>-</u>
Total investments	\$ <u>947</u>		\$ <u>821</u>	\$ <u>61</u>	\$ <u>50</u>	\$ <u>15</u>

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have policies for custodial credit risk

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. Investments in any one issuer (other than U.S. Treasury securities and mutual funds) that represent 5% or more of total investments are as follows:

<u>Issuer</u>	<u>% of Total Investments</u>
Ford Motor Co.	5.1%
Federal Home Loan	6.4%

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in Years)</u>			
		<u>Less Than 1</u>	<u>1-5</u>	<u>6-10</u>	<u>More Than 10</u>
Debt Related Securities:					
U.S. Treasury bonds	\$ 192	\$ 192	\$ -	\$ -	\$ -
Corporate bonds	65	50	15	-	-
Federal agency securities	<u>61</u>	<u>61</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	\$ <u>318</u>	\$ <u>303</u>	\$ <u>15</u>	\$ <u>-</u>	\$ <u>-</u>

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Property Taxes Receivable

The Town bills property taxes semiannually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amount (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2005 consist of the following:

Property taxes:	
2005 levy	\$ 677,036
Unredeemed taxes:	
2004 levy	78,635
2003 levy	42,923
2002 levy	4,053
Land use change	<u>67,020</u>
Total taxes receivable	\$ <u>869,667</u>

Taxes Collected for Others

The Town collects property taxes for the Hollis School District, the Hollis Brookline Co-op, and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

6. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

	<u>Governmental</u>
Property taxes	\$ 194
Other	4

7. Due From Other Governments

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2005.

8. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2005 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ -	\$ 2,007,493
Capital Project Funds	<u>2,007,493</u>	<u>-</u>
Total	\$ <u>2,007,493</u>	\$ <u>2,007,493</u>

9. Capital Assets

Capital asset activity for the year ended December 31, 2005 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings and improvements	\$ 4,002	\$ 3	\$ -	\$ 4,005
Machinery, equipment, and furnishings	<u>3,886</u>	<u>524</u>	<u>(26)</u>	<u>4,384</u>
Total capital assets, being depreciated	7,888	527	(26)	8,389
Less accumulated depreciation for:				
Buildings and improvements	(2,193)	(99)	-	(2,292)
Machinery, equipment, and furnishings	<u>(2,053)</u>	<u>(288)</u>	<u>3</u>	<u>(2,338)</u>
Total accumulated depreciation	<u>(4,246)</u>	<u>(387)</u>	<u>3</u>	<u>(4,630)</u>
Total capital assets, being depreciated, net	3,642	140	(23)	3,759
Capital assets, not being depreciated:				
Land	15,665	5,873	-	21,538
Construction in progress	<u>250</u>	<u>1,342</u>	<u>-</u>	<u>1,592</u>
Total capital assets, not being depreciated	<u>15,915</u>	<u>7,215</u>	<u>-</u>	<u>23,130</u>
Governmental activities capital assets, net	\$ <u>19,557</u>	\$ <u>7,355</u>	\$ <u>(23)</u>	\$ <u>26,889</u>

Note: The Town has not yet fully capitalized infrastructure assets for governmental activities.

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:	
General government	\$ 15
Public safety	198
Public works	92
Culture and recreation	<u>82</u>
Total depreciation expense - governmental activities	\$ <u>387</u>

10. Accounts Payable

Accounts payable represent 2005 expenditures paid after December 31, 2005.

11. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all December 31, 2005 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

12. Long-Term Debt

A. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of 12/31/05</u>
Police Station	07/15/07	3.88%	\$ 50,000
Open Space	01/15/19	3.73%	1,685,000
Open Space	10/15/19	3.42%	2,800,000
Open Space & Safety Renovations	08/15/35	4.06%	<u>8,200,000</u>
Total Governmental Activities:			\$ <u>12,735,000</u>

B. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of December 31, 2005 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2006	\$ 680,000	\$ 501,078	\$ 1,181,078
2007	680,000	475,841	1,155,841
2008	655,000	449,578	1,104,578
2009	655,000	425,377	1,080,377
2010	650,000	400,477	1,050,477

(continued)

(continued)

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011 - 2015	3,250,000	1,620,987	4,870,987
2016 - 2020	2,915,000	983,894	3,898,894
2021 - 2025	1,650,000	539,250	2,189,250
2026 - 2030	800,000	273,040	1,073,040
2031 - 2035	<u>800,000</u>	<u>103,200</u>	<u>903,200</u>
Total	\$ <u>12,735,000</u>	\$ <u>5,772,722</u>	\$ <u>18,507,722</u>

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2005:

C. Changes in General Long-Term Liabilities

During the year ended December 31, 2005, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>1/1/05</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>12/31/05</u>	Less Current Portion	Equals Long-Term Portion <u>12/31/05</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 4,849	\$ 8,200	\$ (314)	\$ 12,735	\$ (680)	\$ 12,055
Other:						
Compensated absences	<u>133</u>	<u>13</u>	<u>-</u>	<u>146</u>	<u>(7)</u>	<u>139</u>
Totals	\$ <u>4,982</u>	\$ <u>8,213</u>	\$ <u>(314)</u>	\$ <u>12,881</u>	\$ <u>(687)</u>	\$ <u>12,194</u>

13. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

14. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at December 31, 2005:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

15. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

16. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

17. Beginning Fund Balance Reclassification

The Town's major governmental funds for fiscal year 2005 as defined by GASB Statement 34, have changed from the previous fiscal year. Accordingly, the following reconciliation is provided:

	Fund Equity December 31, 2004 as previously reported	Reclassification	Fund Equity December 31, 2004 (as restated)
Land acquisition and safety renovation fund	\$ -	\$ (21,241)	\$ (21,241)
Nonmajor funds	<u>2,350,391</u>	<u>21,241</u>	<u>2,371,632</u>
Total	\$ <u>2,350,391</u>	\$ <u>-</u>	\$ <u>2,350,391</u>

18. Self Insurance

The Town self insures against claims for employees' health coverage. Annual estimated requirements for claims are provided in the Town's annual operating budget.

Health Insurance

The Town contracts with an insurance carrier for excess liability coverage and an insurance consultant for claims processing. Under the terms of its insurance coverage, the Town is liable for claims up to \$ 25,000 per individual. The claims liability represents an estimate of claims incurred but unpaid at year end, based on past historical costs and claims paid subsequent to year end.

Changes in the aggregate liability for claims for the year ended December 31, 2005 are as follows:

	<u>Health Coverage</u>
Claims liability, January 1, 2005	\$ -
Claims incurred/recognized in fiscal year 2005	517,898
Claims paid in fiscal year 2005	(498,217)
Claims liability, June 30, 2005	\$ <u>19,681</u>

HOLLIS SOCIAL LIBRARY

NATIONAL RECOGNITION:

The 2006 Hennen's American Public Library Ratings (HALPR) Survey results have been released, and we have done better than ever before. Our rating increased 9 points since last year, giving the Library a score of 701 – better than 83.9% of libraries throughout the country in our population group of 5,000 – 10,000. Since 2003, when we first started with the HALPR survey, we have improved our performance from 640 to 701. The HALPR survey compares library inputs (funding and staffing) with outputs (circulation, patron visits, reference, etc.), and by comparing, rates libraries by how efficiently they are run. We scored exceptionally high in: patron visits, circulation, and percentage of budget devoted to materials. Our consistently high scores – and consistent improvement – show that we are operating not only at a high standard, but more efficiently each year.

GROWTH IN USE:

Our work on making books, audio books, and other media available as soon as published, striving for high service standards, and offering a wide variety of quality programs has resulted this year, in a great increase in use by town residents.

Our circulation showed a dramatic increase in 2006. By October, we had surpassed our circulation for the entire year of 2005, which had been the highest ever. **We exceeded the 100,000 milestone in circulation this year, with a 17% increase from 2005.** In June, we hit our highest circulation ever – over 11,100 – 40% higher than the average monthly circulation. In fact, 9 of our highest circulating months ever were this year. For almost every month, our circulation was substantially higher than last year; the only exception was in January, when two major snowstorms kept most people off the roads for several days. **The greatest growth in circulation was in Adult audiovisual materials, Children's Books, Adult Fiction, and Children's audiovisual items.**

There were over 8,000 more visits to the Library this year than last, a 10% improvement. Other increases included: Interlibrary loans, up 26%; Meeting Room Bookings, 21%; Reference Questions, 20%; and Internet Use, 13%.

We retired the library cards of over 450 people who had not used them in the past 3 years; 408 new cardholders signed up during 2006, giving us a current membership of 4008 cardholders, 53 % of the town's population.

People are increasingly accessing our website to find program information, to check the online catalog, or to place a reserve or renew a book. Since we installed a counter on 7/21, the website has been accessed 7,168 times - an average of 44 "hits" each day!

SERVICE IMPROVEMENTS:

Expanded Hours: The most frequently requested improvement in service that respondents to our 2005 survey asked for was increasing the Library's hours. The Library was, therefore, very pleased to be able to increase its hours this year by adding Monday morning (10:30 - 1:30AM), Thursday evening (5:30-8:30PM), and additional Saturday (3:30 – 5PM) and Sunday (3 – 5PM) afternoon hours. The Library is now open 51.5 hours a week. **The increased hours offer more opportunity for the public to use our collections and services.**

Book Express Books: We inaugurated the Book Express collection in April. In addition to copies in the regular "New Fiction" collection, we now purchase additional copies of high demand fiction - titles on the *NY Times* bestseller list, talk show favorites, and books by authors who usually have long reserve lists – for the Book Express collection. These books have really taken off, with each volume averaging 3 circulations a month. No reserves or renewals are allowed, so as many people as possible are able to borrow these popular titles.

Downloadable Audio Books: We began offering our patrons the ability to download audio books through our website in September. Working with the State Library, Hollis was one of the first libraries in New Hampshire to offer this service to its patrons. We applied for and received a Bill & Melinda Gates Foundation Grant which covered part of the cost to institute this service. We are very pleased to be able to offer this online benefit to our patrons.

Online Reserve Renewals: In September we upgraded to a new circulation/cataloging system, InfoCentre. One of the main reasons we acquired the new software was so that it would allow our users to reserve and renew materials online. Several of our patrons have tried these new online capabilities, and appreciate that they are now available.

Planning for the Future: The members of the Library Board of Trustees and staff, with the assistance of consultant Kerrie Diers of the Nashua Regional Planning Commission, held a series of meetings that resulted in the development of a long-range plan for the library's future. The Board also appointed a Library Site Study Committee to help ascertain the feasibility of expanding the Library on its present site.

ADULT COLLECTION IMPROVEMENT & MAINTENANCE:

We strengthened the Adult collection by purchasing several classics we either did not have or had only in very worn editions; updating the sports, education, and antique areas, and greatly expanding the books on compact disc collection. The Library was very pleased to add the collection of Hollis Historic District Commission to the Library's holdings so that these materials can be more readily available to Hollis residents. Our new downloadable audio book service and Book Express bestsellers (see "Service Improvements" above) greatly enhanced our available offerings.

We were fortunate to be able to add several new magazine subscriptions this year: *Body and Soul*, *Bookmarks*, *Business Week*, *Cabin Life*, *Cooking Light*, *Creative Knitting*, *The Economist*, *Flying*, *Forbes*, *House and Garden*, *Inc. Magazine*, *National Review*, *New Republic*, *The Nation*, *Prevention*, *Real Simple*, *Sky and Telescope*, and *Traditional Home Magazine* and *The Weekly Standard*. We also added a subscription to the daily and Sunday *New York Times* to our newspaper collection. **A complete list of our publications may be found on the Library's website: www.hollis.nh.us/library; to discover whether or not we have particular titles, one may check our online catalog.**

To help publicize the various facets of our collections, we established several subject displays on the ends of the aisles: Award Winners, Oprah Picks, Cooking, Gardening, Mysteries, Beach Reads, New England Travel, Gardening, and other rotating displays highlight some of the many areas of our holdings. In order to make space for new acquisitions, we weeded over 2,500 items from the collection this year.

CHILDREN'S SERVICES:

Children's Librarian Karen Dunham visited every preschool session and elementary school classroom this year to acquaint children – and their teachers and parents – with all that the Children's Department has to offer. At her visits, Ms. Dunham distributed pamphlets about the department's services and the Summer Reading Program. Her trips brought many new families to the library: to attend story hours, to register for other programs, or to sign up for library cards to take out books and other materials. Her calls also resulted in the largest Summer Reading Program ever - 246 children signed up; 163 read at least 2 hours; children read a total of 1,949 hours between June 21 and August 10.

Ms. Dunham also pioneered a book discussion group for children in grades 3 to 6, which was well-attended during the summer months. Other popular activities included: monthly "Music with Miss Karina" programs, Toby Tarnow's "Anne of Green Gables" presentation, a FIRST Robotics program featuring students from Hollis/Brookline High School.

ADULT PROGRAMS:

The New Knitting Klub has been going strong since January. The library sponsored a very successful learning bridge series (January – March) by Mark Meess, which spawned a new bridge group which meets on Tuesdays. Our Friends-and NH Humanities Council-sponsored Thursday-evening book group was so successful this year, that they added an extra spring session. The Tuesday Book Group continues with its lively discussions. We were very happy to offer two tea-tasting events this year. Our summer reading rewards programs for teens and adults attracted several dedicated readers who read over 300 books during July and August. After the summer, financial and retirement planning programs, a health series by Dr. Don Ledoux, and a life affirming session ("Get a Life" by Pam Robbins) completed our programming for the year. Art exhibits this year included: paintings by Pat Hutchins, Steve Shaw, and Kim Jacobs photographs by Robert Feder; the Hollis Old Home Days exhibit, and mixed media by the Hollis Girl Scouts

BUILDING & EQUIPMENT:

The heavy rains this past May caused several inches of water to collect in the basement. DPW had 3 sump pumps going constantly; they had to shut the furnaces off two days when the water looked like it might reach them. The park next door was covered with rain water for several weeks.

New shelving - for the Adult nonfiction, audiovisual, and paperback areas and the Children's picture book and easy reader collections - was installed over the summer. These additional shelving sections have alleviated our overcrowded units.

Skateboarders, who are becoming a recurrent problem, dislodged one of the steps on Monument Square side of building. DPW quickly repositioned and re-pointed the stair.

A new telephone system was installed in July. It is a great improvement over our former deteriorating system, and allows patrons to leave messages at the appropriate extension when the Library is closed.

We replaced 3 aging computers and two monitors this year.

DONATIONS AND GRANTS:

The Friends donated over \$ 3,500 to support the Library this year: \$ 2,000 for books for the Adult collection, \$ 1,000 for Children's summer programs, \$ 200 for large print books, and \$ 311 for magnets with the library's new hours. Mr. and Mrs. Lloyd Deenik donated \$ 600 for books for the Adult collection. Our October Adopt-A-Book promotion was very

successful: 19 patrons donated over \$ 450 in our first-ever Adapt-A-Book program. Barbara Bankeroff, Liz Barbour, The Lisa and Lloyd Bishop Family, Betsy Cotton, Michael Dougherty, Amber Doris, Marissa & Matthew Falcone, Beth Kearns, Scott & Diana Kroeger, Janet Listowich, Erica Cross MacDonald, Beth Magennis, Gudrun Pfeiffer, Jennifer Starr, Mary Tanzer, Mary Ann Wesoly, and Cythia Zorn contributed funds to purchase 23 books for our collection. Our summer reading rewards programs would not have been so successful without the donations of prizes from the Body Shop at Home, the Friends of the Hollis Library, Hollis Country Kitchen, Mindful Body Spa, and Nashua Pride.

We applied for and received a \$ 600 grant from the Bill & Melinda Gates Foundation, which covered part of the cost to institute our new Downloadable Audiobook service. In December, we were very pleased to receive a grant of \$ 3,917 from the Marie Le Doux Foundation, to be used for Children's books.

TRUSTEES, PERSONNEL, AND VOLUNTEERS:

Thanks to Dawn Desaulniers, the Town's Information Technology Specialist, for maintaining our computers, installing software and equipment, and advising us on computer needs and solutions.

We want to express our thanks to Art LeBlanc, Director of the Department of Public Works, and his staff, especially Curt Albrecht and Peter Doneski, for their ongoing assistance in maintaining the library building.

The Fire Department was very helpful, responding to alarm problems and hanging the holiday wreaths.

The Police Department has been swift and very effective in responding to problems with skateboarders.

The Colonial Garden Club of Hollis did a great job, as usual, in their ongoing upkeep and beautification of our shrubs, flowers, **holiday decorations, and monthly interior displays.** Their commitment to caring for the library's exterior and beautification is greatly appreciated.

Long-time veterans Steve Simons and Nancy Wall returned this year to help staff our Circulation Desk. Volunteer Laurie Miller did a great job conducting several storyhours and lapsits for us. Chris Bishop, Lisa Bishop, Dan Cielinski, Scott Culver, Hannah Johnson, Ann Kowalski, Kira LaCoss, Addy Lang, Caroline Orcutt, Jon Parlee, and Caroline Quaglieri helped out by doing essential tasks such as shelving books and shelf reading.

In April, Library Page Jessica Firmani left us, and new Pages Sarah Bilotta and Sadie Lang joined us. Barbara Kowalski started as a Library Aide, filling Jack Maguire's position. Cindy Mazza was appointed a temporary Library Aide in the fall. Dan Cielinski came on board as a Library Page in December. Continuing on the staff were: Steve Russo as Director, Karen Dunham as Children's Librarian (through September), Library Aides Edie Harris, Lisa Fabian, and Lyn Neilley, and Library Pages Matt Casazza and Patrick Luteran.

We bade goodbye to long-serving trustees Ann Shedd, Dorothy Hackett, and Wendy Valich. **Robert Bartis, Karen Knight, and Laurel Lang filled their vacated positions on the Board.**

J. Howard Bigelow, Chair

John Sias, Vice-Chair

Robert Bartis

Marcia Beckett, Treasurer

Karen Knight

Laurel Lang

Norma Woods, Acting Secretary

HOLLIS SOCIAL LIBRARY ANNUAL FINANCIAL REPORT

OPERATING ACCOUNT			
BEGINNING BALANCE 1/01/06			18,406.93
RECEIPTS:			
Transfer from Pearl Rideout Fund			3,857.59
Transfer from Savings Account			250.00
Town Allocations - four quarters			263,875.00
Fines collected			13,115.05
Copier & Fax Income			602.00
Grants			4,517.96
Gifts			4,526.00
Nonresident Card Purchases			490.00
Interest Income			12.35
Refunds/Reimbursements			321.57
Miscellaneous			560.99
Sales of Peter Powers books, etc.			
TOTAL RECEIPTS			292,128.51
EXPENDITURES			
W ages, Salaries			145,592.26
Library Materials			72,533.51
Utilities			12,746.98
Postage			1,099.32
Furnishings and Supplies			20,982.52
Includes \$ 10,952 for shelving.			
Copier Contract			1,869.42
Computers and Automation			5,359.16
Programs			3,706.11
Staff Development			1,220.51
Miscellaneous			2,423.20
Consultants			1,205.00
Volunteer and Staff Recognition			308.45
Classified Ads			454.75
BookPage			405.00
TOTAL EXPENDITURES			267,532.99
FINAL BALANCE 12/31/06			43,002.45
SAVINGS ACCOUNT			
BEGINNING BALANCE 1/01/06			8,552.98
RECEIPTS			
Trust Payments			3,189.70
Interest Income			36.95
TOTAL RECEIPTS			3,226.65
EXPENDITURES			
Transfers to Operating Account			250.00
FINAL BALANCE 12/31/06			11,529.63
PEARL RIDEOUT ENDOWMENT FUND*			
BEGINNING BALANCE 1/01/06			64,293.19
EXPENDITURES			
Transfer to Operating Account			3,857.59
FINAL BALANCE 12/31/06			64,937.46

*This is an investment account D28 handled and maintained by A.G.Edwards & Sons, Inc. until 4/30/06 and by Eldridge Investment Advisors, a branch of Linsco/Private Ledger, since 5/1/06.

Respectfully Submitted,
Marcia Beckett, Treasurer

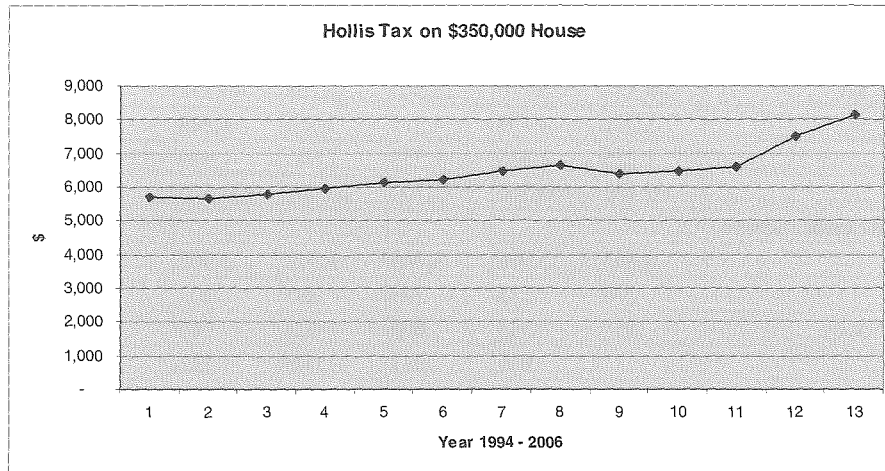
HOLLIS SOCIAL LIBRARY STATISTICAL REPORT-2006

	2002	2003	2004	2005	2006	% CHANGE 2005-2006	% CHANGE 2002-2006
Building Attendance	53,495	54,981	68,001	79,286	87,289	10%	63%
Circulation:							
Adult Books	19,788	19,912	21,678	23,370	25,628	10%	30%
Adult DVD & Video	10,638	14,632	14,328	17,610	24,523	39%	131%
Adult Audio*	3,366	3,734	3,504	3,391	4,745	40%	41%
Children's & YA	26,128	25,810	26,840	35,155	40,772	16%	56%
Renewals*	3,941	4,155	4,815	5,380	4,248	n/a	n/a
Periodicals	1,275	1,323	1,535	1,645	1,704	4%	34%
Total	65,136	69,566	72,700	86,551	101,620	17%	56%
Additions to the collection:							
Books	2,853	3,016	3,705	3,948	3,902	-1%	37%
Audios	206	235	293	297	202	-32%	-2%
DVDs and Videos	555	515	602	622	543	-13%	-2%
Magazines		955	987	1,003	1,132	13%	19%
Reserves	1,105	1,278	1,257	1,400	1,046	-25%	-5%
Reference Questions	1,119	2,136	2,381	3,158	3,801	20%	240%
Website Visits					7,168		
Meeting Room Bookings	87	63	86	82	99	21%	14%
Internet Use	1,148	1,260	1,190	1,391	1,575	13%	37%
Cardholders*	3,711	3,871	3,977	4,050	4,008	-1%	8%
Interlibrary Loans:							
Borrowed	498	552	664	624	749	20%	50%
Loaned	292	195	259	267	378	42%	29%
Museum Passes	12	84	51	61	39	-36%	225%
Programs:							
Adult	25	21	57	74	74	0%	196%
Children's and Young Adult	68	55	99	109	103	-6%	51%

Notes for 2006 statistics: Adult Audio includes 104 online downloads. New software installed in September does not record renewals separately. Cardholders: We deleted over 450 cards that had not been used since 2003.

BUDGET COMMITTEE

The purpose of the Budget Committee is to assist the voters in the prudent annual appropriation of public funds. The committee draws its authority from NH RSA 32:1. In serving its role, the Budget Committee weighs the needs of the community for public services with the ability of the community to afford those services. The committee tries to strike a balance between the needs for services and affordability, paying particular attention to the long term impact on the tax rate. The following graph depicts the last thirteen years' history of the taxes paid on an average \$350,000 property in Hollis.



The average tax bill has significantly increased over the last two years from \$6,616 to \$8,142. This rather dramatic increase has been a significant strain on the budgets of many Hollis families. Major factors contributing to this increase include:

- Bonded indebtedness: just due to recent land acquisition, Middle School construction and future Town facilities upgrades
- A reduction in state school funding
- Pent up requirements related to population growth that require staff increases

While the long term rate of increase in taxes in Hollis has been moderate, the recent steep rate of increase is not sustainable. The Budget Committee has attempted to curtail the rate of increase in the current budget year, which has caused some very painful decisions both by the Selectman and the School Board. Even so, the anticipated 2007 increase will once again be substantial.

The process followed by the Budget Committee to develop a recommended budget begins with the committee providing recommended budget amounts to the Selectmen and the School Board. These amounts are calculated considering the increase in the town and school populations, changes in the demands for services, the rate of inflation and the portions of the budget over which we have no control.

The School Board and the Selectmen develop recommended budgets based on providing a level of service, sometimes incorporating new services. The initial budgets and associated Warrant articles are frequently higher than what the Budget Committees thinks is affordable. After considerable discussion and a number of meetings, we come closer to an agreement. At this time public hearings are held on the suggested budgets. At the public hearings the citizens of Hollis have the opportunity to present their positions on the balance between the suggested services and the cost of those services. Weighing citizen input at the public hearings, the points brought forward by the Selectmen and the School board and the affordability of the proposed budgets, the Budget Committee establishes recommended budgets, which are then presented to the Town and School District meetings for approval or modification by the voters.

Respectfully submitted,

Michael Harris, Chair, Hollis Budget Committee

BUILDING DEPARTMENT

The Hollis Building Department issued a total of 283 permits for the year 2006. Of these, 28 permits were issued for new Single Family Homes with 2 of these as replacements for existing homes that were demolished. The trend for larger homes still continues, with the average 4 bedroom home exceeding 3,700 square feet.

Enforcement has been an on-going project for the Building Department during this past year, with many violation letters being sent for construction being done without benefit of a building permit or in violation of zoning laws. These violations ranged from construction of sheds, finished basements, decks and porches to the creation of accessory dwelling units (in-law apartments). All violations have since been corrected; some with merely obtaining a building permit and having the structure inspected, while other violations also required approval from the Zoning Board. When construction occurs without going through the building permit and inspection process, critical elements are concealed and compliance with the building code cannot be verified. This has created problems for several residents while attempting to sell their homes. The Building Department is committed to continuing this enforcement of violations to ensure the health and safety for all Hollis residents.

The Building Department would like to impress upon all residents of Hollis the importance of obtaining permits for all construction projects; from simple sheds or renovations to additions or new homes. The permitting process allows for a thorough review of the building plans, verifying that all pertinent building codes are being met, and that the project complies with the terms of the Hollis Zoning Ordinance. The permit fees cover the expense of the plan review, document handling and all necessary inspections that are performed by the town. The inspection process field verifies that the actual construction has met all building codes and that the structure is safe to be occupied. This also helps to protect the homeowner from shoddy work being performed by contractors. Remember, all construction projects require at least 1 inspection – even sheds.

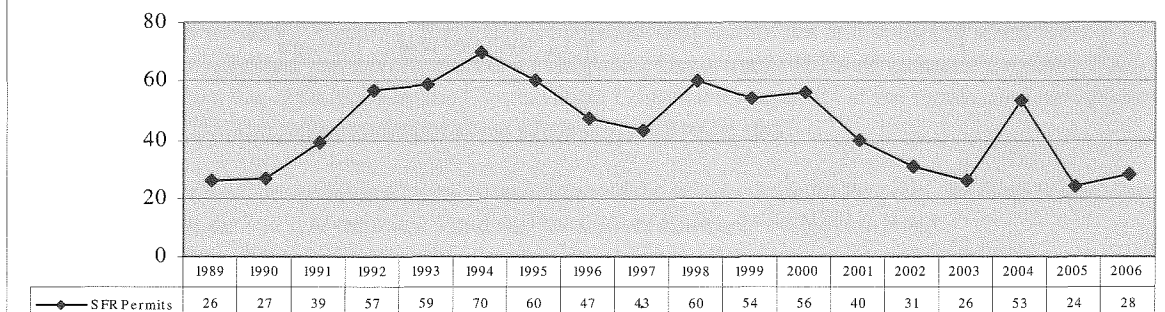
Respectfully submitted,

Deborah Adams, Building/Zoning Coordinator

Year-to-Year Comparison (not including electrical/plumbing/mechanical permits issued in conjunction with other projects)

	Building Permits	Single Family	Elderly Housing Units	Duplex	Mobile Home	Total Permit Fees	Total Building Value
2006	283	28	0	0	0	\$ 54,511.69	\$ 13,402,600.00
2005	271	24	6	0	0	58,262.11	18,212,700.00
2004	325	53	12	1	2	91,509.53	25,446,300
2003	284	26	26	1	0	66,859.53	16,089,300
2002	296	31	38	0	2	77,493.58	18,853,700
2001	329	40	24	0	0	72,295.77	17,937,850
2000	298	56	0	0	0	68,211.90	21,158,025
1999	290	54	0	0	3	64,694.49	19,383,094
1998	319	60	0	0	1	71,530.78	17,098,740
1997	270	43	0	0	2	52,489.56	13,095,955

Single Family Residence Permits Issued



CEMETERY TRUSTEES

The Cemetery Trustees are responsible for the operation, care and maintenance of the six cemeteries located within the town of Hollis. We are happy to report that all are in very good condition, as a result of our continued efforts. Due to the record-breaking wet growing season, all lawns required mowing weekly, even in the middle of summer, when they would typically be done once or twice a month. Although lawns have not been fertilized in recent years, a single application was made in the fall on a trial basis.

Our largest project is the creation of a stone wall at the Churchyard Cemetery. Stumps of trees that were cut down in 2005 were removed this past summer, and a trench was dug and filled with crushed stone in preparation for the wall's construction next spring.

A plan was drawn up for the tree lots in East Cemetery on Wheeler Road, showing tree locations and approved types, so that those wishing to memorialize a loved one may plant a tree in designated spots.

Old stone monuments break and fall, sometimes as a result of vandalism, and sometimes on their own. Each year several are fitted back together again and/or reset, at a cost to the town. The Hollis Police Department has pledged greater vigilance when on patrol to minimize damage caused by intruders.

Respectfully submitted,

Doug Gagne, Chair

Nancy Bell

Chris Buzzy

Joe Oliver

Jeff Snow

Kim Dogherty and Debbie Adams, Secretaries

Date of Cremation Interment	Deceased	Date of Full Interment	Deceased
5/4/2006	Baker, Kathryn A (Johnson)	1/27/2006	Reed, Herta Louise
5/20/2006	Hanley, James	2/25/2006	McAfee-Hunter, Sharon E
6/17/2006	Clinton, Esther J (Hinton)	4/10/2006	Colburn, Everett E Sr
7/15/2006	Walker, Arlene	6/9/2006	Wright, George W
7/15/2006	Walker, Richard	7/10/2006	Purcell, Florence Elizabeth
10/16/2006	Jacobs, Donald	7/17/2006	Michuda, Frances A (Therrien)
		7/20/2006	Wright, E Duncan
		8/1/2006	Mason, Mary
		8/1/2006	Yuksel, Sasha
		8/19/2006	Sacherski, Steven A
		10/12/2006	Fenimore, Pauline M
		10/23/2006	LeStrange, Caaren Lori
		11/22/2006	Barnard, Evelyn W
		12/9/2006	Letasz, John
		12/30/2006	Wood, Barbara

HOLLIS CONSERVATION COMMISSION

Charter

The purpose of the Hollis Conservation Commission is to protect the natural heritage and rural character of Hollis by conserving and enhancing the Town's natural resources. We place special emphasis on protecting agricultural and forest resources, aquifers and waterways, greenways and views.

Land/Easement Acquisitions

The Albert LaForest Heirs donation of three parcels consisting of 3 acres along the Merrimack-Hollis Town line was finalized in July 2006. These properties are located at Hollis' north border near Route 101A and overlay a water supply aquifer. In addition, Anna Gelazauskas donated a ten-acre open space/preservation easement on Pine Hill Road near the Nashua-Hollis town line.

The agenda for many of our meetings included efforts to keep the Peacock Orchard on Federal Hill Road as a farm. A local organization, the Hollis Community Farm, has made strides in obtaining monies towards the purchase and operation of the farm, however, due to legal aspects, the Board of Selectmen voted not to approve the expenditure of \$160,000 toward the purchase of an easement on this property, abutting the Hildreth Conservation Area. The Conservation Commission will continue to work towards the preservation of this property over the course of 2007. The Conservation Commission would like to extend a special "thank-you" to Peter Baker for his involvement with this project. His expertise, knowledge and continuing support have been much appreciated over the course of this project.

In continuing to investigate property with natural resource values, we have conducted site walks at properties on Depot Road, Route 111, Pine Hill Road and Federal Hill Road. Landowners have approached the Conservation Commission to determine methods of keeping land undeveloped and preserved for the future, via gifts, donations, easements and other vehicles. The Conservation Commission continues to work with property owners towards the goal of preserving our valuable natural resources.

Funding

The Conservation Commission's major source of funds is 50% of the land use change tax penalties that the Town receives each year. The amount we received from this revenue source in 2006 was \$101,292.50. The Commission also continues to pursue any potential public grants – federal, state and private – in order to reduce the costs of conservation land purchase to the taxpayers.

At year-end, the Land Conservation Fund had two reserve accounts: Stewardship Defense (\$10,000) and Flints Pond Restoration (\$30,000). The remaining \$438,550.70 of the Fund is available for future projects.

Regulations

New developments and subdivisions are presented to the Conservation Commission as part of the Hollis Planning Board process. Commission members, acting in an advisory capacity, review conceptual design plans, conduct site walks, and report their findings to the Planning Board. The Commission reviews these plans from a conservation aspect and places great importance on wetland, aquifer, soil and habitat protection.

In 2006 we reviewed one Wetlands Impact Permit, also known as a dredge and fill permit.

Stewardship

One of the yearly tasks for the Conservation Commission is the monitoring of town conservation properties and easements. In addition to performing standard town stewardship responsibilities, these monitoring projects fulfill requirements laid out by the Stewardship Plans that were previously submitted and accepted when the town applied and received water supply land grants from the New Hampshire Department of Environmental Services. Chris Kane, Conservation Biologist, has been hired by the Conservation Commission to assist in the monitoring process for these properties to ensure that the requirements of these plans continue to be met.

This year, members of the Conservation Commission monitored the Ranger-Rideout Property, the High School easement, the Gardner easement on South Merrimack Road and the Glover easement on Nevins Road.

To monitor a property, the Conservation Commission reviews files on the properties (especially the deed and prior monitoring reports, schedules a site walk visit with the landowner (if not the town), walks the property and submits a report to the NHDES highlighting any changes or notable observations.

Water Resources

In May the Town was presented the 2006 Source Water Protection award from the New Hampshire Department of Environmental Services. The Town received this award for its efforts to protect water resources and critical lands, and for its private well testing initiative. Members of the Conservation Commission, the Planning Board, the Land Protection Study Committee and volunteers from the community were involved in the projects associated with this award. Peter Baker, Virginia Mills, Cathy Hoffman and Bill Beauregard accepted the award on behalf of the Town at a presentation on May 16th in Concord.

Outreach/Community Involvement

Conservation Commission Member Lynne Simonfy has been working with the Hollis-Brookline High School student run Green Group for recycling and litter pick-up plans on various sites around Town. Both Lynne and Thom Davies operate the Conservation Commission's booth at Hollis Old Home Days and are available to provide information and assist the public in understanding Conservation issues within the Town of Hollis and the region. Conservation Commission members Cathy Hoffman and Jim Oehler provide the maps displayed at Old Home Days and other Town functions.

Guests at Commission meetings have included State Representatives Dick Drisko and Don Ryder to discuss Flint Pond issues; Trail Committee members to discuss rule violations; Chris Kane for conservation biology; Sonya Carlson and Alicia Jacquet-Morrison with the UNH Lakes Management Course on Silver Lake water quality, Richard Muelke of the Nissitissit River Watershed Association on how to obtain grants; and Stephen Walker of the NH Office of Energy and Planning, Conservation Land Stewardship Program on land stewardship.

Membership

Conservation Commission meetings are held the first and third Wednesdays of the month at 7:00 pm at Town Hall.

The Conservation Commission would like to welcome Gary Flaherty. Gary was appointed as an alternate member in October 2006, and with his background as a Soil/Wetland Scientist, has proven to be an invaluable member of the Conservation Commission.

We would also like to take this opportunity to express our sorrow at the passing of Richard Walker this year. Mr. Walker was a member of the Conservation Commission and during his many years as a resident of Hollis was a strong supporter and friend of the Conservation Commission. His wit and wisdom will be greatly missed.

2006 Hollis Conservation Committee Members consist of:

Tom Dufresne, Chair
Thomas Davies, Treasurer
Cathy Hoffman, Member
Lloyd Deenik, Member
Jim Oehler, Alternate Member
Connie Cain, Clerical Support

Susan Durham, Vice-Chair
Richard Brown, Secretary
Lynne Simonfy, Member
Carl Hills, Alternate Member
Gary Flaherty, Alternate Member

Respectfully Submitted,
Richard Brown
Secretary

FLINTS POND STUDY COMMITTEE

In January of 2006 the Selectmen appointed a small committee to recommend the disbursement of funds set aside for the reclamation of Flints Pond. The results of previous studies indicated the cost of such a venture would be prohibitive as planned.

The committee met on numerous occasions throughout the year, including a discussion with representatives from the Flints Pond Association. A few site walks, both as a group and as individuals, were taken to view the actual conditions and to formulate a potential course of action. Although not a part of the assigned task, the committee looked at possible ideas for a clean up that could be accomplished with the available allocation.

A final report was presented to the Selectmen in early December, which recommended the return of the allocation to the general fund following a public hearing.

Respectfully submitted,

Don Ryder
Gary Flaherty
Steve Smith



Photo - Cathy Hoffman

TOWN FOREST REPORT

In the spring of 2006, five new gates manufactured by Valley Welding of Hollis were installed. One at the entrance to the Earl Wright lot on Wheeler Road, two on the Gelazauskas Lot off Nartoff Road, one on the Walker Lot off Farley Road, and one on the Big Dickerman Lot off Hayden Road.

Boundary line marking and maintenance was done on most of the Big Dickerman Lot in the spring of 2006.

Due to an unusually wet year, there was a lot of difficulty with mud on many of the trails and access roads. Improvements to the Adams Road on the Big Dickerman Lot have been conducted with the help of the Department of Public Works. We wish to thank the DPW for their help with the gate installation and providing the gravel for the road maintenance.

The snowmobile club and trails committee completed work on the main access road into the Wright Lot. Many thanks are given to the trails committee for their hard work keeping the trails open. We have notice a great deal of use on our trails by hikers, bikers, and horseback riders.

Respectfully submitted:

Ted Chamberlain
Craig Birch
Bill Burton
Steve Briggs
Gary Chamberlain

DEPARTMENT OF PUBLIC WORKS

February 2, 2007

This will be my last annual report from the DPW. As of the end of February I will be retired from the position of Director of Public Works for the Town of Hollis. Linda & I have purchased a mini-farm in North Carolina. We plan on staying (residing) in Hollis for the warm months of summer and in North Carolina in the cold months of winter, so, we are not totally leaving our numerous friends behind.

I would like to thank the Town of Hollis for the pleasure of working here for 22 years. Thank you to all the people that I have been involved with over those years. Thank you to all town employees as it has been a pleasure working with all of you!

Sincerely,

Arthur G. LeBlanc

Contrary to 2007, the calendar year of 2006 began New Year's day with light snow. It snowed the 3rd, the 5th, the 8th, the 23rd, and the 25th of January. Then the ice and freezing rain came on January 30th and 31st and more snow on February 12th. Then a major windstorm came on February 17th, which took a week to clean up. More snow on the 25th and 26th and except for a minor interlude of black ice, on March 15th, that was our winter. This December we were called in for black ice on the 14th and again on the 30th.

We experienced flooding on Mother's Day, May 14th. We fared considerably better than most of the state, with South Merrimack Road bearing the brunt of our problems, and Jewett Lane, Farley Road, & French Mill Road showing minor damage, comparatively speaking. Some ditch and road repairs were done on Nartoff Road near Elnathans Way as well as Farley Road. An area near the South Merrimack Road culvert was paved after the flood as well as a portion of the deck.

Annual on-going maintenance included: removal of leaves & ditch cleaning, sign replacements, cleaning culverts & waterways, brush cutting at the Dunklee Dam, catch basin cleaning, street sweeping and roadside mowing. Catch basins were repaired and rebuilt on Arbor Lane, Deacon Lane & Flint Pond Drive. Culvert work was completed on Plain Road, Rocky Pond Road and Sargent Road.

Shim and Chipseal projects were Witches Spring Road & Ranger Road.

Shim and overlay projects were Baxter Road & Cameron Drive.

The ongoing Wood Lane project includes replacing of catch basins and culvert at Federal Hill Road and continuation of the culvert, heading west. 6" underground drainage was installed on the north side, heading west from Federal Hill Road to the power lines.

Lawrence Barn: We assisted in various areas: excavated for propane tank using 40 yards of sand to contain the tank, landscaped, spread 80 yards of screened loam around building & septic area, painted crosswalks, installed septic tanks, light pole & waterline, graded running track 18 yards of stonedust for the sidewalks. We used 40 yards of 1 1/2" stone for the drip line around the building.

Recreation Field: We set the trusses, sheathed the roof, and installed siding on the new utility building. We installed two new Water Lines at Nichols Field: One is for future use at the Lawrence Barn, and the other which is now used for irrigation. We applied 36 yards of stone dust to the Depot Road Track.

On August 3, a water leak was reported in the Monument Square area. The system is old and required numerous repairs and trouble-shooting before the problems were located at Little Nichols Field. The entire line had to be replaced at that location.

At Town Hall, we put up bulletin boards, and repaired the handicap ramp, as well as fixing the steps at the Hollis Social Library. We also assisted the Forestry Committee by repairing gates and delivering gravel. During the early winter of 2006, we began to cut trees and clear land behind the DPW building to make room for a materials storage area as well as stormwater control. After the trees were cut, the usable logs were sawn into dimensional lumber for future DPW use. All disturbed areas were graveled, stoned or loamed and seeded. This area now contains 7 material bunkers (which were moved from the Stump Dump), sand and gravel piles, culverts storage area, a plow storage area, additional parking as well as retention areas for stormwater. The shop parking lot pavement was ground up and regraded. A base coat of asphalt was added, along with other additional storm water remediation. We also installed a buffer area and fence between our shop and the Long Hill development. Our new salt storage building that was installed last year has been a great help in keeping winter road-treating materials dry and providing additional dry storage that is well needed.

At the Police Station, we cut and pruned trees, loamed, seeded, mulched, installed a concrete base for a new light, installed a trench for electrical line, removed lockers & cleaned out the back room and assisted their staff in cleaning out the off site storage areas that they no longer needed.

The Transfer Station had a few changes in 2006. On August 10, a new aluminum can compactor was up and operational. With this new compactor, the cans are compacted and trucked less often than before, thus saving on trucking fees. A new program for recycling ink jet cartridges was put into place: Small plastic mailers are available for the asking, into which a resident can insert cartridge, add return address and drop into the nearest mail receptacle. Porcelain toilets and sinks are now placed in the glass recycle bin. The area where they were dumped has been cleaned up and now is the location of the ash barrels. "NO VEHICLES" was painted on the concrete pad in front of the trash compactors, to allow room for persons walking up with their trash to dump. Hopefully, this will eliminate motor vehicle/gate contacts. A new container on-site is called Got Books. Videos, CDs, DVD's, Sportscards, Records, & books may be disposed of in this container. Not only does this allow us to keep them out of the waste stream, but also brings in some revenue to the town. The stairs leading down back were replaced in April and we also landscaped at that time, using bark mulch donated by Hollis Construction Inc., as well as plants from various local sources. In July the chutes on the recycling bins were rebuilt and plastic liners were also installed to facilitate movement into trailers, and doors installed to close off the chutes. Remember that it costs far less to recycle than to dispose of material. Help the Town and environment by recycling.

At the Stump Dump, a concrete pad has been poured, and a 400' well was drilled for a fresh water supply for the prefabricated 12' x 24" building which we anticipate will be delivered in early 2007.

Equipment: In the spring, we rebuilt a 1990 International plow truck into a water truck and retired the old truck. The old water truck originally belonged to the Fire Department (1968 Ford) and in 1998, when they retired it, we rebuilt it into a water truck. It has been used since that time and this year could not be repaired any further. The New 2007 International 7400 truck, that was ordered in May of 06 is due February of 07.

Cemeteries: We assisted the cemetery commission by cutting brush at the East Yard. We moved the existing fence, hauled fill, top-dressed with loam seeded & mulched. We prepared the lots for burials, as we have for many years.

Old Home Days: We assisted by delivering the trailer with banner on Depot Road and retrieving it after the festivities. New streetlights were installed at the crosswalks & trees were trimmed back to facilitate the lighting at the new crosswalks. Two of our staff were the trash & maintenance crew on site at Old Home Days.

Whenever a member of the public calls for the DPW, whether it be at Town Hall, the DPW or the Communications Center (They pick up our phone after 7 rings, 24 hours a day), the request is recorded on a triplicate work order which is reviewed by the Director or Assistant Director, forwarded to the appropriate employee for attention and when completed, it is signed off and filed. We encourage the public to continue calling whenever they have a DPW-related problem. Be sure to leave your telephone number, address, and state the problem, including the location. Our telephone number is 465-2246.

My sincere thanks to the Residents of Hollis, Town Employees, Contractors, Vendors & Volunteers for their assistance and cooperation in 2006.

Arthur G, LeBlanc
Director

Jeffrey Babel
Assistant Director

HOLLIS FIRE DEPARTMENT

As we end the year I am very thankful that we are back in a refurbished building that has indoor plumbing, heat, and running water. Throughout the winter we watched our building grow slowly. Though the "drop dead" date of completion was supposed to be April, it would not be until July before it was ready to be occupied. Once moved in, all agreed that it was worth the wait and that this section of the station should serve the needs of the department for many years. Thank you to all members who contributed the many hours demolishing the existing building, resulting in a significant savings to the building budget. Also, Thank you Rob Boggis and Don Fyfe for the many hours you contributed to building inspections, insuring that our building met "industry standard."

The winter produced a below average snowfall, resulting in fewer motor vehicle accidents than normal. However, we also had a couple of windstorms that created many hazardous conditions with trees falling on buildings, dangerously stretching our resources. An early spring arrived; with little snow it quickly became very dry. With many small fires in town and larger woods fires in surrounding communities, we began preparing for a large brush fire season. Instead, almost without warning, it seemed as though the heavens opened all at once and we quickly had flooding throughout the town. Throughout the summer and fall we received enough rainfall every week, significantly reducing brush fires. In November and December, normally snowy months, it became dry and we began responding to brush fires again.

An important goal of this department is to provide fire and life safety prevention programs for the community. All the programs are designed to eliminate or mitigate situations that endanger lives, health, property and the environment throughout the year.

In July we held our annual Bicycle Rodeo in the parking lot of the Hollis / Brookline High School. With the assistance of the Explorer Fire Post and community volunteers, members of the department set up stations for the children to interact and learn about bicycle safety and awareness of hazards in the road. Each bicycle is inspected and helmets are checked for proper size and fit. Many thanks to the businesses that donated bicycle accessories and prizes.

In September and October our Family Safety House is used frequently presenting fire and safety programs to children's groups at the schools. Depending on the age group, these programs educate children about electrical safety, misplaced matches, burning candles left unattended, escape from a smoke filled home, as well as clutter left on stairs, misplaced medications and calling 911.

Our annual Open House is also held during Fire Prevention Month, in October. This activity provides families an opportunity to visit the fire station and review their pre-planned escape routes, including a pre-arranged meeting place, with members of the fire department. Families also can enjoy a fire truck ride, a visit with Sparky, the fire dog and/or Smokey Bear. This year a mock bedroom was set on fire. This demonstration enabled families to see how fast a fire can escalate, reinforcing the importance of smoke detectors and residential sprinklers. This event was also combined as an open house for the newly refurbished addition. Tours of the station were given to over three hundred people.

Through out the year we continue to offer CPR & AED classes to the community as time allows. Please call the station to put your name on the list if you need a class. Saving a life leads to our Vial of life and File of life program. This is a pre-planning tool that is designed to provide your specific medical information for ambulance personnel and hospital staff to utilize in the event of a medical emergency. They are available at the fire station and we would be happy to bring one out to you. Please call the fire station to request one. (465-6001) This was the second year that the Hollis Fire Department is a certified child car seat check station. To become a certified car seat technician, they must attend a week long school, passing both written and practical testing. If you need help with installation, please call and set up an appointment with a technician.

Our Explorer Post continues and is very active. Meeting every other Wednesday, students between the ages of 14 - 18 are welcome. They learn about firefighting, first aid, and the structure of the department "chain of command". They organize their post with members of their "chain of command". The post provides leadership, civic opportunities, as well as learning about many aspects of the fire service and the emergency medical response. We have had several explorers become members of the fire department, giving many hours of service to the community.

The Hollis Fire Association, comprised of all members of the department, continued to work on fundraising. Because of the generous financial donations received from the people of Hollis, we are able to purchase high quality equipment, provide items for the community safety programs, and sponsor the Explorer program.

The Hollis Fire Association continues to administer the Warren H. Towne Memorial Scholarship. This year the recipient was Ian Birch. Ian is currently attending the University of North Dakota, majoring in aviation.

Every year our responses to carbon monoxide incidents increase. Carbon Monoxide is colorless, odorless and tasteless. It can occur from a blocked chimney, cracked chimney flu, a poorly ventilated space heater, car exhaust fumes in a garage, gas range problem, faulty wood burning stove or fireplace, or a problem with a gas or oil furnace, hot water heater, or gas dryer. Every home should have a carbon monoxide detector placed on each level. When a CO detector activates, call the fire department immediately and vacate your home.

Please remember that a leading cause of home fires is unattended or inadequately controlled candles. Do not forget to extinguish your candles before leaving the room or going to sleep! Every year we respond to many accidental smoke alarms, usually caused from cooking. However, every year we also respond to alarms that activate because of a real fire. Please do not disconnect your smoke detectors because they seem a nuisance at times, they will save your life!

As we move on into a new year, I am happy to report to you that we were able to purchase a new one hundred and thirty thousand dollar ambulance and equipment, not with any tax dollars but completely out of the ambulance fund. This fund also supports all medical supplies and training throughout the year, and assists with salaries.

As our town grows, we have increased demands for our assistance. In order to meet those demands, to deliver, with minimum risk, the high level of preparedness and effectiveness that you as a community expect and deserve, it requires effective resources and well trained, educated staffing. As the baby boomer generation enters their golden years, in this community and across the nation, all emergency services, fire, medical, and police have increased requests for services from this population. This community has been very creative and successful in ways to keep the future population down and the town a desirable place to live. However, for the short term, it creates an additional financial burden, as all school and town services must still provide to a growing community. This year all emergency services have removed any new personnel that they require from their budgets. In order to provide the professional service that I feel you deserve, you, as a community, as you have in the past, must be supportive of the financial needs of the fire department.

I consider myself very fortunate to have a department of men and women who will risk it all to save another. This year I raced to a hospital, not knowing whether I would find my firefighter who slid off a roof while battling a house fire dead when I arrived. I listened with pride as another one of my firefighters, who on his vacation time went to the Midwest fighting forest fires; tell us his stories around the table. I see them after a fire doing everything possible to salvage a personal item that means so much to someone, and share in their grief after working so hard to save someone, wondering why it had to end the way it did. They are your department, this team that works unselfishly together, putting aside their own personal comfort and safety at any hour, to assist those in need. These people are your neighbors and I am thankful for their assistance and support.

Respectfully submitted,

Richard Towne
Fire Chief

CALL LOAD		
Alarm:	Unintentional	52
	Malfunction	49
Fire:	Building	1
	Brush	9
	Chimney	2
	Stove	3
	Electrical	3
	MVA/no injury	42
	Mutual Aid	22
	Other	32
	Pole/Transformer	27
Medical:	Search	6
	Unauthorized	22
	Vehicle	2
	Trauma	83
	Medical	246
	MVA/with injury	31
	Mutual Aid	15
	CO Incident	12
	Investigation	12
	Oil spill	11
Hazardous Condition:	Propane leak	10
	Wires down	7
	Person in distress	20
	Lockout	10
	Water problem	20
	Smoke investigation	24
	Other	179
	TOTAL CALLS:	952

HOLLIS POLICE DEPARTMENT

I would like to express my appreciation to the community for the opportunity to serve as your Chief of Police. It is truly an honor to serve in a community with such strong support for its emergency services.

The year 2006 brought many challenges to your Police Department. Throughout most of the year, the police station was being renovated. The Department proudly showcased the completed facility at an open house for the community at the end of October. The hard work and community support reaped big benefits, as we now have a safe and functional facility that will meet the needs of the community for many years to come.

In June, the department was shocked and saddened with the sudden death of Sergeant Barry Palmer, a nine-year veteran of the Hollis Police Department. Within 24 hours, we again dealt with tragedy as we learned that Selectmen Richard Walker had passed away. The loss of these two great leaders left our community with a void that can never be filled.

One of our biggest challenges this year was to fill vacant positions in the department. In addition to the two new positions approved at Town Meeting last year, two vacant patrol positions needed to be filled. In March, Sergeant James Sartell was promoted to Lieutenant. Throughout the summer, four new officers were hired. In August, Officer Tracy Dunne was selected as our first school resource officer. It is our goal to replace the two vacant Sergeant positions from within the ranks in early 2007.

A word that no one seems to like is growth. Over a period of 15 years, our population has increased by 38% and the total amount of properties has increased over 40 %. In addition to the growth of our own community, your police department also has to deal with the growth of area communities as well. As these other communities grow, our activity levels increase as we deal with increased traffic. When I was promoted to Chief of Police in December of 2005, one of the first goals I set was to bring the level of staffing in the Police Department to where it would be prepared to meet the needs and demands of the community it serves. As I compare statistics for a ten-year period from 1996 to 2006, I find that our calls for service have more than doubled during that period, but the amount of staff that we have to respond to these calls has not. I remain committed to keep our community a safe place to live so that residents can enjoy the quality of life that they have come to expect and deserve.

On behalf of the entire Police Department, I would like to express our appreciation to the residents of our community for their continued support. I think that it is appropriate to close this annual report to the town with the department's mission statement and philosophy, which is proudly displayed in the lobby of the Police Station.

The mission of the Hollis Police Department is to protect life and property and to maintain order within the Town in a fair and impartial manner.

Members of the Hollis Police Department are charged with the mission of:

- *The protection of life and property*
- *Preserving the peace*
- *Preventing Crime*
- *Detecting and arresting violators of the law*
- *Enforcing all laws coming within the department's jurisdiction*
- *Responding to all public emergencies*
- *Creating and maintaining meaningful and positive relationships with the community*

Members of the Hollis Police Department, as public officers, are committed to treat all persons with whom we come in contact with respect and dignity. We believe it is our duty to conduct ourselves with truth and honesty at all times. We will be vigilant and courageous in our pursuit of justice, will preserve and defend the constitution, and will enforce all laws with impartiality and compassion.

Hollis Police Officers will serve all citizens with pride and commitment and attempt to mirror that nobility in our personal lives.

Respectfully submitted,
Russell Ux, Chief of Police

SUMMARY OF POLICE ACTIVITY - 2006

<i>The call activity numbers below reflect initial calls for service and are NOT the number of crime/incidents investigated by the Hollis Police Department</i>			
Abandoned 911	96	Lost Property	36
Abandoned Motor Vehicle	3	Missing Person	11
Alarm	370	Motor Vehicle Accident	178
Animal	335	Motor Vehicle Complaint	274
Assault	13	Motor Vehicle Lockout	67
Assist other agency	110	Police Information	237
Assist Citizen	16	Parking Complaints	39
Burglary	7	Prowler	3
Criminal Mischief	120	Police Service	780
Civil Standby	21	Robbery	1
Criminal Threatening	16	Serve Restraining Order	39
Criminal Trespass	33	Serve Summons	131
Disturbance	83	Serve Warrant	43
Disabled Motor Vehicle	153	Sex Offenses	1
Domestic Disturbance	48	Suicide Attempt	1
Found Property	59	Suspicious Activity	306
Fraud	32	Theft	84
Harassment	54	Unattended Death	1
House Check	4,412	Welfare Check	29
Juvenile Offenses	13		
Total Calls for Service - 8,255			
Arrests	222	Motor Vehicle Stops	3,292
Summons/Warning	2,602		

TRIBUTE TO SERGEANT BARRY D. PALMER

How do we aptly pay tribute to **Sergeant Barry D. Palmer**, in order that the reader might know the man behind the name? With only letters on a page as a tool to describe a man, can it be done?

We can tell you that **Sergeant Barry D. Palmer** was a hysterically funny man with a caustic wit who showed mercy to none. Can the reader understand how Barry taught us to laugh at ourselves more, and to take the minor issues woven within our days less seriously?

We can tell you that **Sergeant Barry D. Palmer** was an extremely responsible man. Can the reader understand that his high level of responsibility caused him to be troubled when dealing with good people making bad decisions, as a police officer often does? Barry knew that there was a better way available to all of us with merely a change of focus, and it upset him to watch those with good potential choose a road not in keeping with their earthly purpose.

We can tell you that **Sergeant Barry D. Palmer** took the time to befriend a young man who had trouble dealing with the loss of his Dad. Perhaps you could better understand Barry's impact on this young man if you had heard him cry when Barry left this life.

We can tell you that **Sergeant Barry D. Palmer** was devoted to his family above all else. Nancy made the man complete, and Barry would be quick to tell you that. Can you feel his awe as he stood with a calendar in his hand, circling a date and announcing, "This is the day my son will be born?" Davis lost his Daddy too soon, but Barry's strength and good character is evident in his son, and through him, Barry continues to be.

We can tell you that your **Sergeant Barry D. Palmer** always represented the Town of Hollis with integrity, professionalism and prudence. If you, the reader, had the occasion to interact with him, you would already know this.

Sergeant Barry D. Palmer knew that all of us are given a small window of opportunity to make a difference in this world. Barry illustrated, for those who would choose to notice, that the choices we make leave etchings on The Great Wall of Life that remain even after we must leave.

Perhaps it is not necessary that we labor to compose a tribute to our friend, for the man behind the name of **Hollis Police Sergeant Barry D. Palmer** wrote his own tribute by the way he chose to live his life.

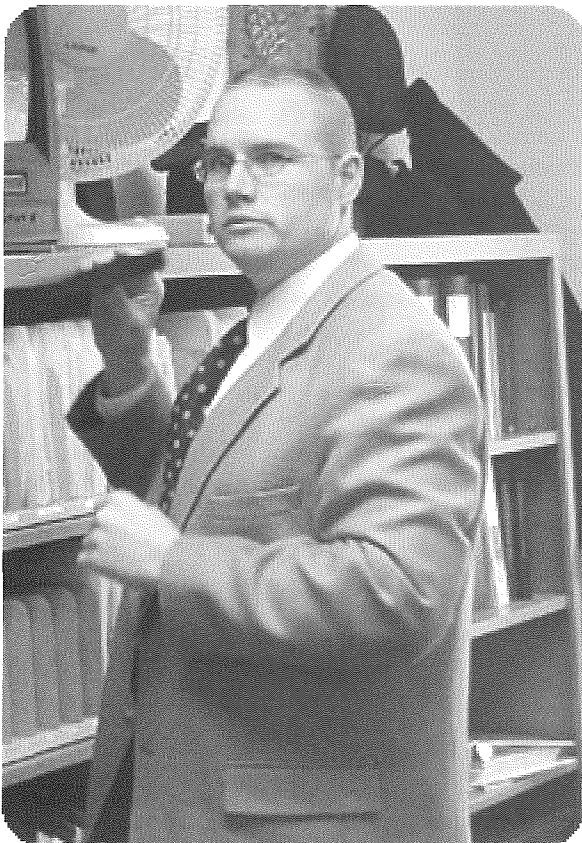
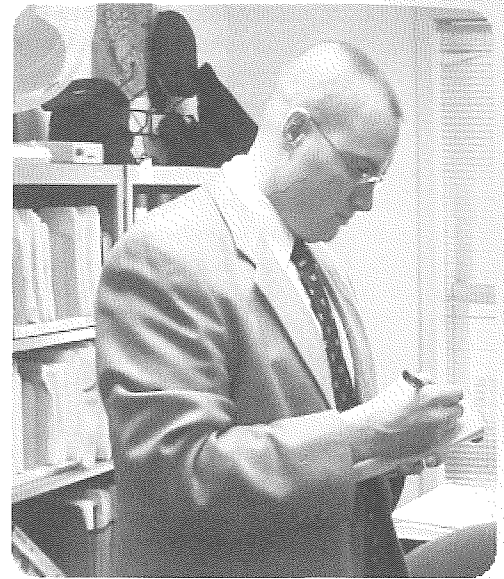
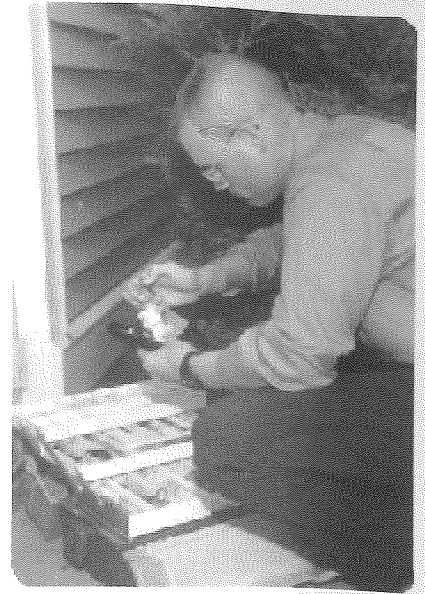
BARRY PALMER AS POLICE PROSECUTOR

The Hollis Police Department prosecutes the town's criminal cases in the Nashua District Court, the busiest district court in the state. On any given morning, the court is filled with an eclectic mix of nervous first time offenders, savvy veterans of the system and battle hardened court personnel. It takes a certain personality to work in this environment. For Detective Palmer, it was an environment in which he thrived.

With the combination of his gregarious nature and a legal skill set that put him on par with the most able of local attorneys, Barry crafted plea bargains and tried cases all in the fair administration of justice and always in the best interest of the citizens of the town of Hollis.

Regardless of the offense, Barry treated everyone professionally and respectfully; not because of any directive, but rather because it was the true nature of his character. The Honorable James Leary, Chief Justice of the Nashua District Court, stated, "Barry did a wonderful job prosecuting cases for the Town of Hollis. He exhibited all the characteristics of a great prosecutor; he was bright, fair, honest, and compassionate and never lost his perspective." Steve Maynard, a criminal defense attorney with the firm of Jordan, Maynard and Parodi, said, "Barry was one of the nicest guys I've ever met in what can be a nasty, nasty business." Lt. Tim Goulden, police prosecutor for Nashua observed, "Barry came into this court with a smile and never failed to make me laugh. That's a rare attitude for this place."

Detective Barry Palmer served the town of Hollis with distinction and pride. His indelible affect on colleagues and adversaries is his legacy and a standard by which all future Hollis police prosecutors will be judged.



HERITAGE COMMISSION

The Hollis Heritage Commission continues to work to fulfill its mission of sustaining and protecting the significant historic resources of our community for the benefit and enjoyment of generations of Hollis residents.

This past year has been a challenging and exciting year for the Commission, as we undertook some significant projects related to heritage in Hollis. These projects included:

- Completion of the reconstruction of the Historic Lawrence Barn Community Center on Nichols Field is expected before March.
- A portion of our Old Home Day exhibit in September included posters dedicated to this year's theme of "Mills – Past to Present." We also had three floats in the Old Home Day parade and had a display of grain and old mill parts.
- Annual site visits to our stewardship properties were conducted at the Shedd Mill and Bailey Mills sites. Conditions at the sites were documented, photos were taken, and reports filed.
- Completed the Certified Local Government (CLG) Grant that conducted a town-wide Area Form that recorded and evaluated data on Hollis's historic resources. This provided an extensive bibliography and base map of identified resources to aid continued organization of survey data and development of inventories.
- Nominated the Farley Building to the Seven to Save program sponsored by the New Hampshire Preservation Alliance. This program highlights highly significant properties that are in great need and also focuses on the broader preservation challenges that face New Hampshire, from the state of religious properties and abandoned neighborhood schools to the effects of unplanned growth.
- Completed the construction of new field house for the Hollis Recreation Commission at the Nichols Field.
- Submitted a stone wall ordinance to provide greater protection for stone walls bordering town roads, however, this ordinance will not be voted on until 2007.
- Liz Barbour and Mara Huberlie were appointed as regular members, and Jim Cram, Fredericka Olson, and David Sullivan were appointed as alternate members.
- The Woodmont Orchard Ice House has been reviewed and a plan is being developed for its stabilization.
- The Heritage Commission will collaborate with the Historic District Commission and the Hollis Historical Society to present a series of speakers at Round Table talks to be held in 2007.
- Brought the potential demolition of the Noah Dow Cooper Shop to the public's attention, where Hollis resident David Sullivan graciously volunteered to coordinate the dismantling, storage and future reconstruction of this historic building at his property.

The Hollis Heritage Commission thanks you for nine years of excellent partnership and looks forward to a productive 2007. As we begin the year, we want you to know how grateful we are for the support and encouragement we have received, as that is what drives our desire to continue on the journey. Citizens are encouraged to bring to our attention historic or cultural sites that are threatened or lack documentation and recognition. All Hollis Heritage Commission meetings are open to the public and we invite those interested in learning more about the Commission or your help so that we may continue preserving and sharing Hollis's heritage. Meetings are held on the fourth Tuesday of the month at 7:15pm in the Lower Town Hall. We must work together—often, closely, creatively, if we are to realize our shared dream of preserving the town's memory—and all the heritage resources that sustain it.

Respectfully submitted,

M. Honi Glover, Chair
Bette Finnern, Clerk
Lucy Husk
Robert Leadbetter, Finance Officer

Janet Lawrence, Vice - Chair
Sharon Howe (Leave of Absence)
Liz Barbour, HDC Representative
Don Ryder, Selectmen's Representative

James Cram
Mara Huberlie
Fredericka Olson
Dave Sullivan



Dismantling of the Noah Dow Cooper Shop - Photos courtesy David Sullivan

THE LAWRENCE BARN: 1770 – 2007

The Lawrence Barn Committee is extremely pleased to announce the completion of this town wide project.

It has been a remarkable journey since Bill and Janet Lawrence approached the Town of Hollis via the newly established Heritage Commission in 1999 with the idea that they would donate their existing 230 year old barn frame to the Town if they would commit to its' preservation.

Then Chairman Sharon Howe convinced the Selectmen to invest \$20,000 of town funds to have the barn carefully dismantled, labeled, and stored in two large trailers until an appropriate use could be found. It took several years before the final use plan and location was identified on Nichols Field. Votes were taken at Town Meeting in 2004 to invest \$50,000 on frame repairs and in 2005 for \$230,000 for construction with the specific intent to raise at least 50% of the required funds through private donations of cash, in kind services, and volunteer labor.

As often happens on a project such as this, we encountered significant challenges, including mounting costs from structural, fire safety, engineering, and specification changes, all of which brought the building to a higher standard. Still, the committee was able to keep the Town's investment to the initial \$300,000 while the private portion grew to 65%.

The Town-wide support has been tremendous and a true tribute to the character and values of the citizens of Hollis:

406 different individuals and families made donations

185 different people volunteered on the job site in various ways

34 different construction-related companies either donated their services or gave significant discounts

Just when we needed the support the most we were most fortunate to have Mark & Julie LeDoux and the Marie LeDoux Foundation come forward with a very significant donation that allowed us to finish the required fundamental elements of the barn. Their generosity also encouraged many other donors to increase their commitments so that now we have been able to increase the quality of the finishes in the barn to a very high level.

The restored Lawrence Barn stands today just one mile from where it has stood for over 200 years in Hollis. It has a new life as a community center that is dedicated to being used by Hollis citizens and organizations. Our committee hopes that as citizens do get to use the building, they will feel a sense of their own history when they stand beneath the very same beams that were erected 230 years ago by the Blood family and then used by many generations of the Lawrence family.

It has been a long and, at times, challenging project. Throughout the past seven years, our committee has been encouraged and supported by the community and their interest in seeing a quality town resource evolve. We have tried to include as many people as possible and we are extremely grateful for the enormous amount of help we did receive.

We now invite you all to please **USE THE BUILDING!**

The Lawrence Barn Committee:

Jim Cram, Chairman

Honi Glover

Pat Coughlin

Lynn Schur

Sharon Howe

Bette Finnern

Denise April

Bob Leadbetter

Mara Huberlie

Freddi Olson

Liz Barbour

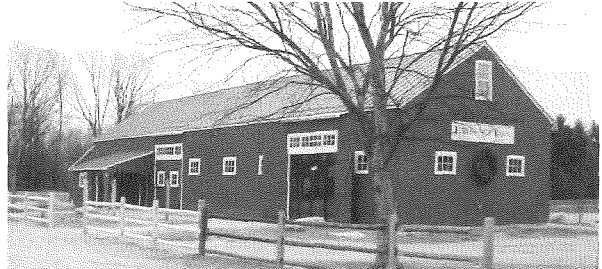
Janet Lawrence

Mary Lou Ward

Prior to dismantling



Newly reconstructed



Photos courtesy Bob Leadbetter

TRIBUTE

As Chairman of the Lawrence Barn Committee, Jim Cram has worn countless different hats including - project manager, major fundraiser, and spokesperson/cheerleader/arm twister- to name just a few. He has literally performed hundreds of tasks – some very rewarding and more than a few that could best be described as “thankless” – yet all done with a sense of good grace and that ever-present smile.

It is through his steadfast dedication and perseverance, that the Lawrence Barn Community Center is the building that it is today. Yet, he would be the first to shine the spotlight on the others who shared his vision of this landmark structure reborn as a vibrant, new community center. He always prefers the attention be focused on the hundreds of Hollis residents who donated time, money and materials to the project - but, there is no one who has given more of his heart, soul, blood, sweat and tears towards making the Lawrence Barn Community Center a reality for the Town of Hollis.

It is Jim's tenacity that has helped overcome any challenges the project encountered through the years. When nay sayers said something couldn't be done, Jim proved them wrong. If additional funds were needed for items such as a sprinkler or septic system, he found the new donors. He persuaded painters, plumbers, electricians and other contractors to give countless hours and thousands of dollars in material donations. His infectious spirit inspired many people to become involved in creating a building that will mean so much, not only for today's residents, but also for future generations.

Special recognition and thanks must also go to his wife Anne and their children Nathaniel, Rachel and Emilie for their many contributions to the Lawrence Barn project and for their patience in sharing Jim's time.

A heartfelt thank-you to Jim Cram for his outstanding volunteer leadership, his unwavering support and his determination to complete the Lawrence Barn Community Center.

Jim Cram inserting the last peg in the Lawrence Barn



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HOLLIS OLD HOME DAYS
September 16 & 17 2006
"1906-2006 Where the Past Meets the Present"

Thank you to everyone who came out in support of Hollis Old Home Days. The weekend turned out to be a great celebration. The weather forecast for Friday and Saturday was suspect but we didn't get a drop of rain. The Friday night dance was well attended; everyone enjoyed the music, the amusements and the open booths.

Saturday was a beautiful day with a large percentage of our community participating in the day's events. We kicked off the day with a parade from the HBHS parking lot down to Nichols field. During the day and evening everyone enjoyed the flag raising ceremony hosted by the VFW, the "Cow Patty Bingo" sponsored by the HB Rotary, OHD Pet Parade, OHD BBQ, Silent Auction, booths, food and music. The OHD weekend ended with an incredible fireworks display.

Thanks again to everyone for helping to make Hollis Old Home Days a successful event.

Mary Smith
Chairman, Hollis Old Home Day Committee

INFORMATION TECHNOLOGY

The Town's Information Technology Specialist performs day-to-day systems upkeep and troubleshooting. In addition, we are continually expanding and improving information systems in all Town departments.

At Town Hall this year we replaced 4 computers and 1 laptop. We also added a new laptop for the planner position.

Both the Police station and Fire station moved computers around for renovations. The police replaced 2 computers and added 2 new laptops one for training and one for the School Resource Officer. Two older computers were setup in the squad room. At the fire station a new tablet PC was added for EMS and 2 computers were replaced, adding the older computers for other uses at the fire station.

This year the state implemented an online voter checklist. Data from our system was imported then cleaned up by the Town Clerk and is now running with the state.

The library changed their cataloging system to InfoCentre after a software company merger. This included computer upgrades and much testing before the change. We also spent time working with support on issues with the new system.

Review of 2006:

- Computers replaced: 4 at Town Hall, 2 at fire, 1 for dispatch, 1 for police
- 5 laptops purchased: 1 tablet for EMT, 2 for police, 1 for planning, 1 replaced at Town Hall
- Replaced 1 laser printer and 2 inkjets, 3 new inkjets also added
- 2 laser printers repaired
- Replaced 2 monitors to larger size in preparation for Pictometry
- Continued maintenance and support of in house software, backups, internet, spyware removal, spam filters and virus protection
- At the library: replaced 4 computers added memory to others, moved to new cataloging system, updated Quicken software and purchased FrontPage

Respectfully submitted,
Dawn Desaulniers, IT Specialist

HOLLIS HISTORIC DISTRICT COMMISSION

"Historic districts have the paradoxical twin virtues of stability and flexibility. They encourage continuity and the care of existing properties, while respecting changes over time — layers of life — that add architectural richness and visual variety to townscapes. "

What Are Historic Districts Good For? (nhpreservation.org)

Hollis residents can take great pride in the town's well-managed growth and commitment to preserve the historic settings, buildings, and landscapes that make Hollis unique. Hollis has the distinction of being one of New Hampshire's few towns whose Historic District is registered on the National Registry of Historic Places. This notable honor separates our Historic District from many others in New Hampshire. We can truly appreciate the efforts of committees dedicated to preservation as Hollis continues to be a beautiful alternative to the homogenization of other communities.

Our Historic District Commission continues to work with residents, business owners, schools, as well as Fire and Police Department officials in an effort to maintain Hollis' historic buildings and streetscapes while supporting the needs of a growing town center.

2006

HDC Receives CLG Grant - The HDC has received a CLG grant from the New Hampshire Division of Historical Resources to revise the Historic District Guidelines and Regulations as well as the Historic District Ordinance. Consultants in preservation and land use planning will work with the commission to review and design a framework for these important tools. All planning meetings will be open to the public and your participation is welcome. Contact Town Hall for details and meeting dates 465-2209.

Applications - In 2006, thirty-two applications were submitted to the HDC from residents, business owners, and town services. Twenty-six applications were granted, three were not accepted due to incompleteness, and two were tabled.

Sign Ordinance - A committee was formed to review the entire Sign Ordinance. Residents and business owners participated in the process. A draft was presented to the Building Department for review. The administration of the Sign Ordinance is now the responsibility of the Building Department. The HDC continues to review all sign applications for signs within the historic district.

Historic District Signs - With public input, the Historic District plans to design signs to be permanently placed at key locations identifying the district. The signs will offer a visual reminder that our historic town center is a special place. Please contact Town Hall if you are interested in helping with the design.

Coming in 2007

Speaker's Series - Mark your calendar for this special 3-part series taking place on the second Thursday evening of February, March, and April at the Lawrence Barn. Join us as we welcome three preservation specialists who will offer insight into the world of home and property preservation and character defining architecture for homes of the past and present. Refreshments will be provided following each program. These events are free and open to the public.

Many thanks go to the Town Hall staff for their continued guidance as we work to improve our operating procedures.

Finally, I would like to thank the volunteers who serve on the board for their time and dedication to preserving the heritage and charm of the Historic District.

The Board welcomes any resident who has a special interest, education and/or experience in historic preservation and would like to serve their community by becoming a member of the Historic District Commission.

Respectfully Submitted,

Liz Barbour, Chair; Paul Hemmerich, Vice Chair

Regular Members: Frank Cadwell, Dave Gibson, Pam Tebbetts

Alternate Members: Jim Cram, Mark Johnson, Nora Lewis, and Deane Navaroli

Ed Makepeace, Member and Planning Board Representative

Ray Lindsay, Selectmen's Representative

HOLLIS LAND PROTECTION STUDY COMMITTEE

In 2000, the Hollis Selectmen created the Hollis Land Protection Study Committee (LPSC). Its mission is "*to preserve the natural heritage and rural character of Hollis*" by recommending the permanent protection of selected open lands, which meet specific criteria such as: visual appeal, agricultural value, water resource, trails potential, citizen interest, flora/fauna, woodlands, and connection to existing conservation lands. Preservation is achieved either through outright purchase or the acquisition of restrictive rights, such as conservation easements or development rights.

The members of the committee are appointed by the Selectmen for a one year term and include: Nate Armstrong, Peter Baker (Chairman of the Land Stewardship Committee), Pat Clark (LPSC Co-Chairman), Thom Davies (Member Hollis Conservation Commission, Paul Edmunds, Gerry Gartner (LPSC Co-Chairman), David Gilmour (Co-Secretary), Morton Goulder (Member Hollis Budget Committee), Ray Lindsay (Selectmen's Representative), June Litwin (Co-Secretary), Peter Proko, and Roger Saunders (Vice Chairman). In 2006, Jack Law left the committee. We are grateful to Jack for his valuable contributions and years of service to this and other Hollis volunteer activities.

Since its founding, the LPSC has championed the protection of 652 acres at an average net cost of \$14k per acre, far below market value. Parcels forever saved include: Dunklee Pond, Parker Pond, two Hall farms on Dow/Depot and Blood/Pepperell, Glover property (Nevins Rd.), Walker Tree Farm (Farley Rd.), Melva Wright Forest (Wheeler Rd), the Gelazauskas Preserve (Nartoff Road), Siergiewicz Forest, and Woodmont West.

The 2006 Town Meeting defeated the LPSC Bond Warrant Article and hence no funds were available to the Town of Hollis for land investment. As a result, the LPSC was unable to negotiate acquisitions with landowners and to bring interesting parcels to the citizens for vote. However, we continue to meet monthly, to search for interesting parcels, and to evaluate funding sources other than taxes.

As a committee, we fervently believe that strategic land protection is vital to Hollis' future. The recent town survey overwhelming confirmed the desire to preserve the rural character. Many studies have shown that land protection is economically wise for a community. Investment in land ultimately reduces taxes because it reduces growth (schools, services, etc.); and, rural preservation favorably impacts the value of all homes.

Respectfully submitted,

Pat Clark and Gerry Gartner
Co-Chairmen

HOLLIS LAND STEWARDSHIP COMMITTEE

Editor's Note: The Land Stewardship Committee's report was inadvertently omitted from the 2005 Annual Town Report. We apologize for this omission and include the 2005 report in its entirety.

2005 Annual Report

This year, the Selectmen established the Land Stewardship Committee as an ad hoc committee. Our goal is to produce stewardship and management plans for the properties that have been obtained by the Town through the work of the Land Protection Study Committee. The properties we intend to produce plans for are:

- Dunklee Pond Lot
- Woodmont West Orchard
- Parker Pond and Bog
- Bill Hall APR (Dow and Depot Roads)
- Bill Hall APR (Route 122 and Blood Roads)
- Gelazauskas Preserve

When we finish drafting plans, we will present them to the Selectmen for review and (hopefully) adoption.

Our first meeting was on 22 June 2005. The first property we decided to work on was the Dunklee Pond Lot. During the year, we used the Dunklee Pond Lot to learn what we would have to accomplish for all the properties. For example, we developed a Stewardship and Management template to use for the properties and have drafted part of the plans for Dunklee Lot. We also drafted a natural resources study of the Lot, marked and flagged its bounds, and have collected maps, deeds, plans, and other baseline information for a repository in the Town Hall.

In addition, we recommended to the Selectmen that the Gelazauskas Preserve be put under the control of the Town Forest Committee (which committee agreed with our recommendation), and produced a list of properties that the Town has stewardship responsibility for, but does not own outright.. We recommend that this list be put into the annual town report and that stewards be assigned to all the properties on the list.

Plans for 2006 include completing the Dunklee Lot work and then addressing Woodmont West Orchard, which will be a substantial undertaking. Additionally, we will make every effort to communicate our goals and activities within the Town and coordinate our work with other Town Committees and/or private parties involved with land resource management in Hollis.

Members of the Committee who came to meetings and worked on our projects during 2005 were:

Peter Baker	Lou Candito	Gail Coffey	Christopher Lalmond
Sharon Howe	Sharon McMillin	Sherry Wyskiel	

2006 ANNUAL REPORT

This year, we continued working on our stewardship and management plans on the properties that have been obtained by the Town through the work on the Hollis Land Protection Study Committee. The Siergiewicz Forest was added to the list in 2006. The updated list includes the following properties:

- Dunklee Pond Lot
- Woodmont West Orchard
- Parker Pond and Bog
- Bill Hall APR (Dow and Depot Roads)
- Bill Hall APR (Route 122 and Blood Roads)
- Siergiewicz Forest

At last year's Annual Town Meeting, the Townspeople voted to put the Gelazauskas Preserve under control of the Town Forest Committee.

Three members resigned from the committee: Christopher Lalmond, Sharon Howe, and Sherry Wyskiel. We thank them for volunteering with us.

Our major work this year has been drafting a plan for Woodmont West Orchard. This plan would include public discussion on the disposition of the buildings located on the property that the Town owns. In addition, we participated in the annual USDA Grant monitoring inspection of the property, which was performed by the Nichols-Smith Conservation Land Trust. Tom Sloane, USDA, joined us for the inspection and later gave us some extra help organizing our Woodmont stewardship files.

Other efforts continued: We drafted maps and letters to some of the residents of Skyview III, located the dug well on the Siergiewicz Forest property (to make sure it was safe), and came closer to completing the Dunklee Pond baseline set of files (but have yet to complete them).

In November of 2006, Sharon McMillin resigned from the committee, but volunteered to help out on any future projects that involve her skills in environmental hazards and liability. Thank you for working with us, Sharon.

Plans for next year include finishing the baselines for all our remaining properties and ongoing stewardship for them.

Members of the Committee who came to meetings and worked on our projects during 2006 include:

Peter Baker
Lou Candito
Gail Coffey
Sharon McMillin

2006 PLANNING BOARD REPORT

2006 has been an active and challenging year for the Hollis Planning Board. In June the Board began reviewing an application for the Lone Pine Hunters Club. The ZBA granted a special exception for Lone Pine's operation as a sporting club subject to the Planning Board's site plan review focusing on two specific areas - (1) the noise level not being detrimental to the character of the neighborhood and (2) the use of the property not being detrimental to the environment. To fully address these issues, the Board listened to extensive testimony from experts and representatives from both sides - Lone Pine Hunters Club and Residents Defending Their Homes. Both sides have submitted detailed reports and studies and provided expert witnesses to support their positions, and the Planning Board has conducted several public hearings that have gone on late into the night. This is a highly emotional case requiring an inordinate amount of time from both the staff and the Board. In addition to the many evenings spent with this case, the Board held a site walk to become familiar with the location. The Board anticipates another site visit for the purpose of a shooting demonstration.

Another lengthy review period was devoted to the subdivision of the Woods property located between Dow and Depot Roads and Merrill Lane. Review of this sensitive parcel began with a conceptual discussion and a site walk in January, followed by a design review, and eventual approval of the final plan in October. This beautiful open field presented many challenges due to its highly visible location near the center of Town. As always, the task was to balance the landowner's legal right to develop their land with the Board's goal of preservation of the Town's rural character. The final plan yielded twelve lots on 44 acres.

Our planner from the Nashua Regional Planning Commission, Tali Kritzer, left New England in September to take a job in sunny Florida. After Tali's departure, the decision was made to hire our own planning consultant outside of NRPC. We are extremely fortunate to have been able to secure the services of Mark Fougere as our planning consultant. Mark has over 20 years of professional planning experience in our local area and we are privileged to have someone with his background working in Hollis.

There were several changes in Planning Board membership during the year. Cathy Hoffman stepped down as a regular member when her term expired in March, but stayed on as the temporary ex-officio member for the Selectmen to replace Dick Walker while he was recovering from a leg injury. Sadly, Dick passed away before he was able to return to the Planning Board. Don Ryder was appointed as the Selectmen's ex-officio member in August. Cathy's expertise in environmental issues such as wetlands and aquifer protection, as well as her detailed knowledge of the ordinance, is very much missed by the Planning Board, but fortunately she is a member of the Conservation Commission and is still available for consultation. The Board welcomed Mark LeDoux as a new alternate member in September.

The Planning Board continues to meet on the first and third Tuesdays of each month (except July and August). Meetings are open to the public and there is always the option of watching on TV from the comfort of one's home!

A summary of Planning Board activity for the past year follows.

Respectfully submitted,

Ed Makepeace, Chairman

On behalf of the entire Planning Board and staff. Ed Makepeace, Chairman; David Petry, Vice Chairman; Bill Beauregard; Doug Gagne; Rick Hardy; Arthur LeBlanc (Alt.); Mark LeDoux (Alt); Don Ryder, Ex-Officio for Selectmen. Staff: Virginia Mills, Asst. Planner; Mark Fougere, Planning Consultant.

PLANNING BORD HIGHLIGHTS - 2006

<u>Month</u>	<u>Name</u>	<u>Project</u>	<u>Action</u>
January	KKM Investments	2 Lot Subdivision	Approve
	Poulin	Minor Subdivision	Conceptual
	Haithcock	Minor Subdivision	Conceptual
	Work Session	Zoning Amendments	Review
	Public Hearing	Zoning Amendments	Review
	Seager Heirs	3 Lot Subdivision	Conceptual
	Woods	12 Lot Subdivision	Site Walk
February	Public Hearing	Zoning Amendments	Review
	Haithcock	3 Lot Subdivision	Conceptual
	Woods	12 Lot Subdivision	Conceptual
	West Revocable Trust	2 Lot Subdivision	Review and Approve
	Dochstader	Lot Line Adjustment	Review and Approve
March	PSNH	Scenic Road Hearing	Approve
	Lawn Systems	Site Plan	Conceptual
	Stabile Homes	Phasing Plan-Reeds Farm	Discussion
	Woodside Development	3 Lot Subdivision	Conceptual
April	Woods	12 Lot Subdivision	Design Review
	TDS Telecom	Scenic Road Hearing	Approve
	Woodside Development	2 Lot Subdivision	Approve
	Mindful Body Spa	Site Plan-Add Parking	Conceptual
	Albee/Devaney	2 Lot Subdivision	Conceptual
May	Woods	12 Lot Subdivision	Design Review
	Seager Heirs	3 Lot Subdivision	Review and Approve
	Morgan Ryan Realty Trust	17 Lot Subdivision	Conceptual
June	Lawn Systems	Site Plan	Design Review
	L&Z Investments	4 Lot Subdivision	Design Review
	Woods	12 Lot Subdivision	Design Review
	Dennis Johnson	Site Plan	Review and Approve
	Lone Pine Hunters Club	Site Plan	Accept Application
July	Lawn Systems	Site Plan-Final Application	Review and Approve
	Woods	12 Lot Subdivision	Design Review
	L&Z Investments	4 Lot Subdivision-Final Application	Review and Approve
	Lone Pine Hunters Club	Site Plan-Environmental Study	Presentation
August	Woods	12 Lot Subdivision-Final Application	Accept Application
	Siergiewicz	3 Lot Subdivision	Conceptual
	Lone Pine Hunters Club	Site Plan-Environmental Study	Presentation
September	Town of Hollis	Scenic Road Hearing	Approve
	Scott/Nelson	2 Lot Subdivision	Conceptual
	Woods	12 Lot Subdivision	Public Hearing
	Lone Pine Hunters Club	Site Plan-Environmental Study	Public Hearing
	Lawrence Barn Committee	Site Plan	Presentation
	M. Archambault, NRWA	NRWA Watershed Grant	Presentation
	Woods	12 Lot Subdivision	Review

October	Woods	12 Lot Subdivision	Review
	Lone Pine Hunters Club	Site Plan	Review
	Landmark Planning	8 Lot Subdivision	Conceptual
	TDS & PSNH	Scenic Road Hearing	Approve
	Dicicco	Lot Line Adjustment	Conceptual
November	Valicenti	Lot Line Adjustment	Approve
	NRPC Staff	ITRaC Program	Review
	Lone Pine Hunters Club	Site Plan	Review
	Work Session	Zoning Amendments	Review
	Dicicco	Lot Line Adjustment	Approve
December	Kline/LeCours	Lot Line Adjustment	Approve
	Lone Pine Hunters Club	Site Plan	Site Walk
	Work Session	Zoning Amendments	Review
	LaFlamme	2 Lot Subdivision	Conceptual
	Lone Pine Hunters Club	Site Plan-Sound Study	Public Hearing
	Work Session	Zoning Amendments	Review
	Howe	Subdivision	Review

PROPERTY TAX EQUITY COMMITTEE

The Property Tax Equity Committee was created by the 2005 Town Meeting and submitted its final report to the Board of Selectman in October, 2006. This effort was prompted by an assumption that some citizens of Hollis are facing significant financial pressures from increasing property taxes, pressures that may compel, in some instances, property owners to give up their homes. While considering these issues, we have tried to avoid value statements that certain consequences of taxation are "good" or "bad" because these and similar labels often get in the way of thoughtful discussions. Our intent is to provide helpful information. If discussions and debates become more enlightened and thoughtful, then we will have succeeded. The full report is available at www.hollis.gov.us.

We are now convinced that this assumption was correct, based on a survey sent to all taxpayers in late May 2006. The survey response rate was 51.7%. The average age was 56 (median 55) and the average length of time the respondent had lived in Hollis was 16 years (median 13).

Indisputable Conclusions

- Our town's estimated population in 2004 of 7,530 was nearly 3 times the 1970 population of 2,616.
- The assessed value of Hollis property has doubled since 1996 and now exceeds one billion dollars.
- The local property tax supports nearly all of the cost of public education.)
- Local property taxes that support town government rose sharply in 2005 due, in part, to the cost of land acquisitions.
- Taxpayers with lower incomes pay a greater percentage of their income in local property taxes than do higher income taxpayers.
- Local property taxes consume more than 15 % of the adjusted gross income for 20 % of Hollis taxpayers. (Survey analysis)
- Residents who have lived in Hollis for a long time and are older pay a greater proportion of their adjusted gross income in local property taxes than do younger residents who have lived here for a short time.
- Nearly 80 % of Hollis residents see a time when property taxes will play a major role in deciding to sell their home.
- Public support of schools accounts for approximately 80 % of local taxes; public support of town expenses has varied from 13 % to 17 % since 2001.

New Hampshire law allows tax relief for certain groups of people (elderly, blind, and veterans, to name only a few) but there is no general mechanism to soften the impact of property taxes based on one's ability to pay. This fact makes it impossible to address the needs on the 20% of Hollis property owners who pay 15% or more of their adjusted gross income (AGI) in property taxes. In our community, there are property owners who are paying as much as 30% of their AGI in property taxes, a burden that is considered excessive by any standard. It follows, therefore, that there are significant consequences for those who find themselves in this situation and this pressure may contribute to the rapid transformation of Hollis, from a rural community to what we are today.

There are a number of ways to address these issues and are described in greater detail in our report. **Reverse mortgages** offer a simple and powerful way for some homeowners to realize funds from their property prior to a sale. A variety of state and **local tax relief measures** are also available. We also have included a summary of how other states have approached the problem of rising property taxes in our report.

Finally, it is possible, given today's economic climate and tax structure, that a town, *by itself*, cannot meet the demands of its citizens, while coping with inflation and growth, without significantly increasing the annual tax burden on many of its property owners.

John Anderson
Peter Band
Dick Casale
John Dunn
Joanne Hollis
Juli Jasinski

Mark Le Doux
Larry Morrison
Michael Patz
Jim Squires (Chairman)
Miriam Winer

Millie Bonati
Cynthia Coughlin
Dick Drisko
Mort Goulder
Kathi Lewis

Diane Mattock
Mike Mattock
Don Ryder
Jennifer Starr
George Woodbury

SUPERVISORS OF THE CHECKLIST

Hollis Town Clerk Nancy Jambard and her assistant Rebecca Crowther continue to update the New Hampshire Registration form for all voters in the Town of Hollis. This form, which has been in use since 2003, is much more detailed than the one previously used. All blanks must be filled in correctly for the State to accept a registration.

Something very exciting took place this summer. The State of New Hampshire now has a statewide voter registration system (SVRS) that is all computerized directly into the State Department in Concord. The ElectionNet speeds up many processes and can be more satisfying to voters. A few examples are: it records election history after elections using a bar code scanner; manages and tracks absentee ballots; establishes a simple report and bar code scanning mechanism to enable those who have entered the polling place as an undeclared status; obtains add/change voter report printouts to document supervisors' meetings; identifies and helps resolve the incidence of duplicate voters—those that are registered to vote in more than one town; and captures election history and party changes of undeclared voters in primary elections.

The Supervisors and Town Clerk attended workshops in Concord this summer learning the ElectionNet system. The Town Clerk has computerized the checklist in Hollis.

The final showing of voters in the 2006 State General Election held on November 7th was the second highest in state history for a non-presidential year. The turnout in Hollis was 69.5%. There were 606 Republicans and 539 Democrats who voted a straight ticket ballot in Hollis. One hundred thirty citizens registered to vote that day. At the end of Election Day, Hollis had 1,659 registered Republicans, 907 Democrats, and 2,509 Undeclared, giving us a total count of 5,075 registered voters.

Supervisors of the Checklist,
Julia L. McCoy "Judy"
Lydia L. Schellenberg
Jessica Squires "Jan"

HOLLIS STRATEGIC PLANNING COMMITTEE

The mission of the Hollis Strategic Planning Committee (HSPC) is to predict how much buildable land remains in Hollis, which could be developed over the next several decades, the impact this may have upon town services and rural character, and to estimate the costs to taxpayers. After setting a baseline, the HSPC will survey the citizens for input to their interests and suggestions about the future growth of Hollis. The HSPC will then create models, including a timeline and potential cost impacts, of a few growth scenarios for Hollis. These models will be presented to the citizens and to the Planning Board for consideration and integration into the Hollis Master Plan.

Work to Date

The work of the HSPC is being conducted in 3 stages:

- Stage 1: determine a baseline with estimate of Hollis population at build-out
- Stage 2: conduct a survey of residents
- Stage 3: investigate alternative growth scenarios, model their impact, and make recommendations to the town

Stage 1 was completed in 2005, with the results of the build-out study reported out at the 2005 Hollis Town Meeting in March, 2006.

Stage 2 was addressed during the summer and fall of 2006, when the HSPC conducted a survey of town residents. The data from this survey was analyzed and results will be reported in early 2007 to the Planning Board, Board of Selectmen, and Hollis Town Meeting.

Work Remaining

Stage 3 will be completed in 2007, with results reported out at the Hollis Town Meeting in March 2008.

RECREATION COMMISSION

The Recreation Commission had another successful year continuing to offer and support many programs for the town residents. Accomplishments and improvements for the year:

- Expansion of the athletic field irrigation system
- New field at Little Nichols
- First-aid training for coaches
- National certification for coaches

The Commission goals for 2007:

- Expand and diversify programs

The Commission extends its gratitude and recognition to the following for their support and efforts:

- The many parent volunteers, without whom, the programs offered would not be possible.
- Town Selectmen for their continued support of the Recreation Commission
- Hollis School Board & Hollis Brookline Co-op School Board for their support and use of facilities.
- Special thanks to the Hollis Department of Public Works for the renovation of and construction of the new baseball field at Little Nichols. Also for their excellent work renovating the track at Nichols Field.

Recreation Commission Members

Beth Zingales Tim Cardoza
Bob Dion Tim Glover
James McCann Mike McCaffery
Kevin McDonnel, Director

HOLLIS TRAILS COMMITTEE

2006 was a busy and productive year for the Hollis Trails Committee. We built two bridges - the first bridge was built to cross over Parker Brook in the Spaulding Town Forest. The second bridge was built on the Town Forest Land on Nartoff Road. Both bridges were built to replace bridges that were no longer safe to use. The new bridges were built for horses and snowmobiles to be able to use safely. I would like to say thanks to Dan Teveris (Trails Committee member) and Marc Vaillancourt (of Amherst, NH) as they did almost all the work on these bridges. Thanks also go out to The Hollis Area Equestrians for their donation towards the bridge projects.

Trail improvements were made on the Wheeler Road area of the Town Forest and the Flints Brook trail. A new trail was built to connect the trails from Hollis to Brookline. A special thanks is extended to Amos White (Trails Committee member). He made these improvements possible by donating labor, equipment and materials.

Our annual Trails Day in October was the most successful one we have ever had. We had the Hollis Cub Scouts brushing out the Carriage Trail, Hollis Area Equestrians brushing out the Dunklee Pond area, The Nor'Easters Snowmobile Club working in the Monson area, and many other volunteers working in areas all over town. Due to all the rain this past year the trails needed a lot of work and the volunteers showed up to do a remarkable job of clearing the brush. The Trails Committee thanks each and every one of you for your help.

The Hollis Girl Scouts made wooden carved signs to mark many of the trails in the Town Forest and painted the letters on some of the existing signs. They will continue this project in the coming years so that many of the trails will be easier to follow.

Matt Duffey did his Eagle Scout project installing new map boards at trailheads. He also updated existing map boards. Thanks to Matt it will be easier for people to follow the trails in our town.

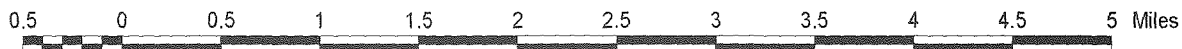
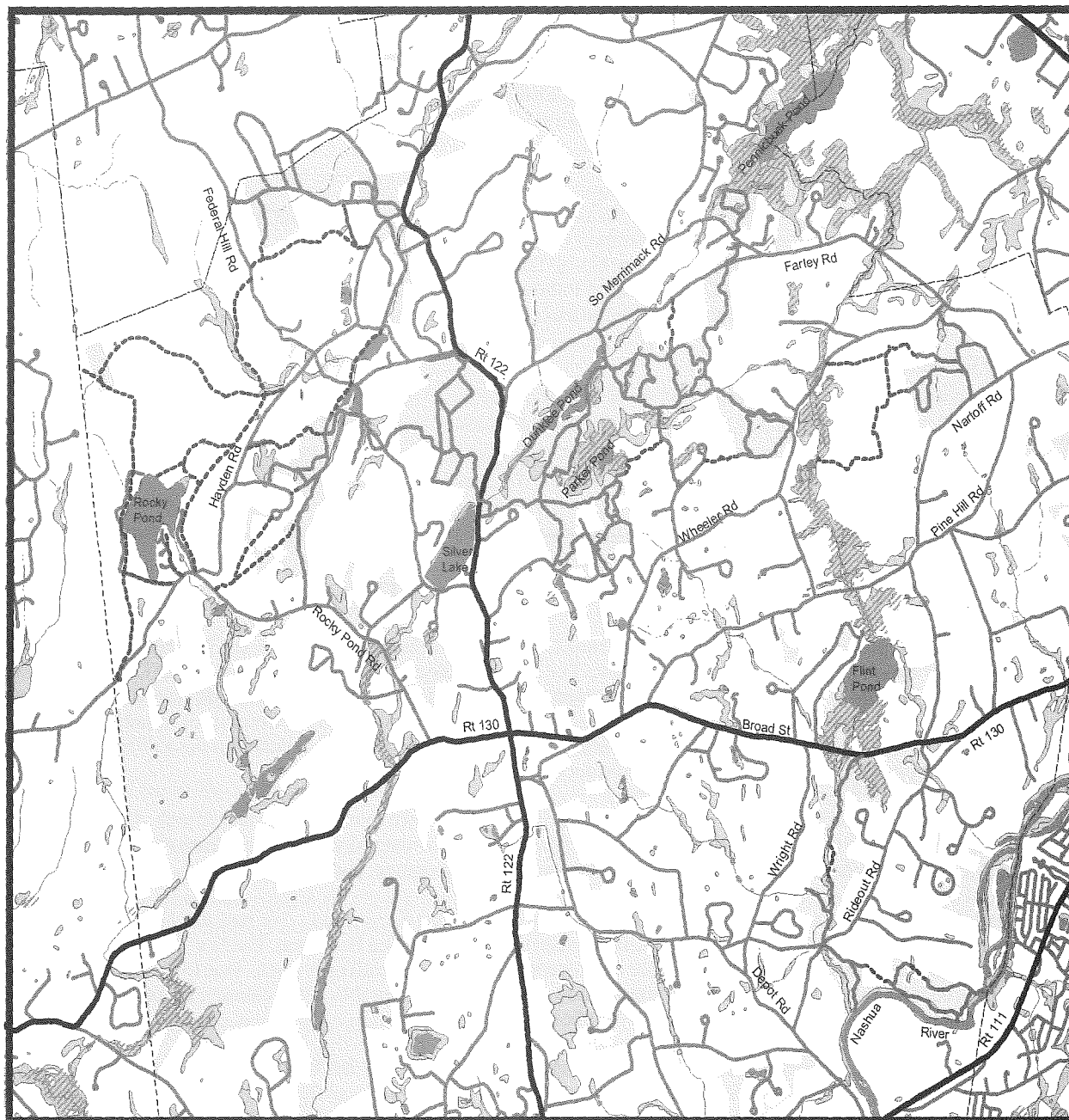
Art Kinsley (Trails Committee Member) continues to make improvements to our website. Our other trails committee members deserve thanks for monitoring our trails and keeping them clear.

So take time out to enjoy the many trails as they are part of what makes Hollis such a special place to live.

Submitted by
Sherry Wyskiel
Chairman - Hollis Trails Committee



Hollis Trails Overview Map



- Rideout Road Area Trails
- Rideout Road Private Trails
- Nartoff Road Area Trails
- Nartoff Road Private Trails
- Hayden Road Area Trails
- Hayden Road Private Trails
- Town Forest Area Trails
- Town Forest Private Trails
- Protected_4_05

No motorized wheeled vehicles on any Hollis Town Forest or Conservation Land Trails. This means NO ATVs or Dirt Bikes!

No Camping or Fires of any kind.

No Littering.

Stay on marked trails.

ZONING BOARD OF ADJUSTMENT

"For many years, zoning boards of adjustment have played an important, but little noticed role, in the development of New Hampshire's communities. Sometimes praised, sometimes criticized, they have continued to perform their principal role – reviewing applications for zoning variances, special exceptions, equitable waivers of dimensional requirements and hearing appeals from the decisions made by administrative officials – all without much fanfare. To a large extent, the success or failure of zoning administration rests on the proper exercise of judgment by members of the board of adjustment and the job is not an easy one!" *The Board of Adjustment in New Hampshire – A handbook for local officials. January 2006*

This past year the town lost a valuable asset with the death of Selectmen Dick Walker. Dick recently served as a member of the Zoning Board from 1998 – 2004, yet was most widely known in town as a long-time selectmen. In the early 1960's Dick assisted with major revisions to the Hollis Zoning Ordinance, most notably was the inception of a requirement for 2 acre building lots. Dick loved Hollis and strove to maintain its rural character through his work with the Planning Board, Master Plan Committee, Zoning Board and as a Selectmen. He will surely be missed.

I would also like to thank John Andruszkiewicz and Brian Major for their commitment to the Zoning Board and to the Town of Hollis. John and Brian were both appointed to the ZBA in 1991 and have continued to serve, first as alternates, then later as full members and more recently as Chairman and Vice-Chairman for the past 15 years. Their dedication to upholding the zoning laws and protecting the citizens of Hollis is greatly appreciated!

The Hollis ZBA typically meets on the second Thursday of each month to decide on presented cases with an occasional 2nd meeting during the month, depending on the number of applications. During 2006 the ZBA received a total of 45 applications for appeals; 34 appeals were granted, 7 appeals denied, 2 cases tabled, 1 application was withdrawn prior to the hearing and 1 application was dismissed by the Board.

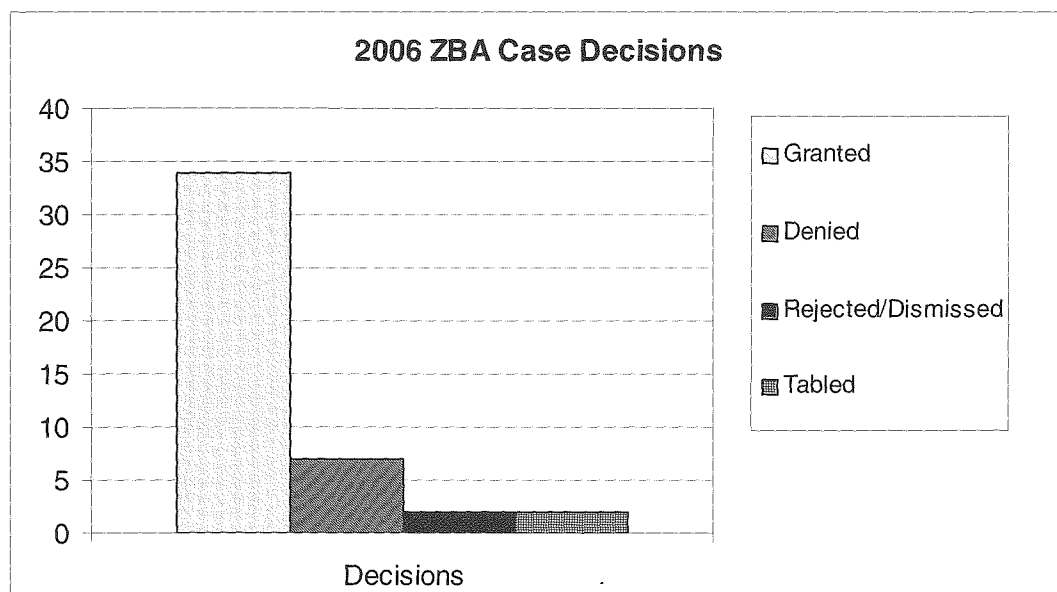
Hollis Zoning Board of Adjustment – Membership

John Andruszkiewicz, Chairman
Jim Belanger, Member
Allan Miller, Member
Klee Dienes, Alternate
Gerald Moore, Alternate

Brian Major, Vice-Chairman
Jim Kelley, Member (resigned)
S. Robert Winer, Alternate
Rich Gustafson, Alternate
Cindy Tsao, Alternate

Respectfully submitted,

Deborah Adams, Secretary



ZONING BOARD OF ADJUSTMENT - 2006 CASES

LOCATION	CASE #	HEARING DATE	TO PERMIT
<u>Appeal from an Administrative Decision</u>			
Denied			
73-1 FLINT POND DR	2006-19	07/13/06	overturning the decision requiring the removal of an illegal accessory dwelling unit
130 & 134 RUNNELLS BRIDGE R	2006-32	11/09/06	overturning the decision prohibiting single family structures and only allowing mobile homes to be placed on newly created building lots as part of HOSPD subdivision.
<u>Equitable Waiver</u>			
Granted			
29 PINE HILL RD	2006-11A	05/11/06	accessory dwelling unit with no interior access
<u>Motion for Rehearing</u>			
Denied			
ROCKY POND RD	2004-35	01/12/06	Rehearing of application for special exception to permit construction of roadway and driveways with a minor wetland impact for proposed subdivision.
Tabled			
130 & 134 RUNNELLS BRIDGE R	2006-32	12/14/06	Rehearing of Appeal of Administrative Decision made by the Building Inspector on 9/26/06 in order to overturn the decision prohibiting single family structures and only allowing mobile homes to be placed on newly created building lots as part of HOSPD subdivision
<u>Special Exception - Accessory Dwelling Unit</u>			
Granted			
29 PINE HILL RD	2006-11B	05/11/06	accessory dwelling unit
22 FOX DEN RD	2006-17	06/08/06	construction of accessory dwelling unit
<u>Special Exception - Home Occupation</u>			
Granted			
136 WHEELER RD	2005-46	12/08/06	private Pilates instruction
51 PEPPERELL RD	2006-01	01/12/06	Home Occupation for construction of theatrical walls & props
47 SOUTH DEPOT RD	2006-06	03/23/06	Real Estate office
15 FORRENCE DR	2006-14	05/25/06	Internet computer product sales
91 RICHARDSON RD	2006-28b	10/12/06	home occupation, namely; psychiatric medical office
151 NARTOFF RD	2006-30	10/12/06	home occupation, namely; Portrait Studio
21 FLETCHER LN	2006-31	10/12/06	home occupation, namely; Industrial Hygien Consultant
<u>Special Exception - Nonconforming Lot</u>			
Granted			
28 SOUTH DEPOT RD	2006-08	07/13/06	construction of rear deck
327 BROAD ST	2006-09	05/11/06	construction of garage and family room addition
87 WEST HOLLIS RD	2006-10	05/11/06	construction of replacement shed
168 HAYDEN RD	2006-12	05/11/06	construction of 2-story addition
10 PROCTOR HILL RD	2006-20	07/13/06	construction of replacement shed
3 WINDING VALLEY RD	2006-23	08/10/06	construction of bathroom addition
102 DOW RD	2006-25	09/14/06	construction of replacement deck
<u>Special Exception - Nonconforming Lot & Structure</u>			
Granted			
28 RIDGE RD	2006-02	01/12/06	construction of kitchen addition and pantry
128 PINE HILL RD	2006-05	03/23/06	demolition of existing single family residence and construction of new single family residence

LOCATION	CASE #	HEARING DATE	TO PERMIT
84 RANGER RD	2006-07	04/13/06	construction of dormer addition
75 FLINT POND DR	2006-15	05/25/06	construction of replacement shed
101 SILVER LAKE RD	2006-26	09/14/06	construction of covered porch
47 RIDGE RD	2006-27	10/12/06	construction of covered porch and dormers
118 SILVER LAKE RD	2006-33	11/09/06	alteration/expansion of 2nd floor and construction of porch
35 FEDERAL HILL RD	2006-34b	11/09/06	demolition of existing single family residence and construction of new single family residence
63 FLINT POND DR	2006-36	11/09/06	construction of addition
<u>Special Exception - Nonconforming Structure</u>			
<i>Granted</i>			
35 FLAGG RD	2006-16	05/12/06	construction of addition to carriage shed
<u>Variance</u>			
<i>Denied</i>			
91 RICHARDSON RD	2006-28a	10/12/06	Increased number of vehicular trips for home occupation
<i>Dismissed</i>			
29 PINE HILL RD	2006-11C	05/11/06	accessory dwelling unit with no interior access
<i>Granted</i>			
ALSUN DR	2006-21	07/13/06	construction of private driveway with a 12% grade
25-27 MEADOW DR	2006-29	10/12/06	2 single family dwellings on one lot
INSIDE MARKET PL	2006-38	12/14/06	a directional sign with school name, logo and arrow
<i>Rejected</i>			
57 RUNNELLS BRIDGE RD	2006-03	02/09/06	residential structure to be used as a business.
<i>Tabled</i>			
130 & 134 RUNNELLS BRIDGE R	2006-37	12/14/06	construction of single family homes and appurtenant structures so long as the property is developed using a HOSPD
<u>Variance - Setbacks</u>			
<i>Denied</i>			
74 JEWETT LN	2006-24	09/14/06	construction of post & beam carriage-house style detached garage
88 DOW RD	2006-35	11/09/06	construction of detached garage
<i>Granted</i>			
25 HOWE LN	2006-04	02/09/06	existing barn and shed to encroach setbacks as the result of a 3-lot subdivision
9 MONUMENT SQ	2006-13	05/25/06	side setback of 2' as result of a lot line relocation.
73 SARGENT RD	2006-22	08/10/06	construction of garage and family room/kitchen addition
35 FEDERAL HILL RD	2006-34a	11/09/06	demolition of existing single family residence and construction of new single family residence
<u>Variance - Setbacks & Special Exception - nonconforming lot</u>			
<i>Denied</i>			
63 FLINT POND DR	2006-18	06/08/06	construction of dining room addition
TOTAL CASES FOR 2006:		45	

HOLLIS TOWN MEETING

MARCH 14, 2006

TOWNELECTIONS

The meeting was called to order by Moderator James Squires, at 7:00 AM for voting on the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

Results:

Selectman – 3 yrs – Richard A Walker

Moderator – 2 yrs – James Squires

Supervisor of the Checklist – 6 yrs – Judy McCoy

Cemetery Trustee – 3 yrs – Nancy Bell and Christopher Buzzy

Treasurer – 3 yrs – Edward Lehoullier

Library Trustee – 3 yrs – J Howard Bigelow and Karen Knight

Budget Committee – 3 yrs – Michael Harris and Thomas Jambard

Trustee of the Trust Funds – 3 yrs – John Callahan (write-in)

Trustee of the Trust Funds – 2 yrs – unfilled

2. To conduct other business by official ballot.

Results:

Ballot Questions – Planning Board:

1. Temporary Structures Section X.A.1.rr;X.D.1.b;X.E.1.j;X.F.1.h;X.G.1.k;X.H.1.g;X.I.1.i.

Yes – 592

No – 437

2. Non-Conforming Structure – Amend Section XII.C

Yes – 749

No – 259

3. Rural Character Ordinance – Amend Section XV – Section D

Yes – 758

No – 265

4. Rural Character Ordinance – Amend Section XV – Section D

Yes – 793

No – 230

5. Rural Character Ordinance – Amend Section XV – Section F.1.

Yes – 744

No – 215

6. Rural Character Ordinance – Amend Section XV – Section F.1.

Yes – 740

No – 216

7. Wetland Conservation Overlay Zone – Amend Section XI.C – Section 5

Yes – 794

No – 158

8. Wetland Conservation Overlay Zone – Amend Section XI.C. – Section 2.d

Yes – 786

No – 154

9. Adult Sexually Oriented Businesses Ordinance – Add new Section XVI.

Yes – 815

No – 150

10. Authority – Amend Section I. – Add new section C.

Planning Board Questions (cont)

11. Adult Sexually Oriented Businesses Ordinance – Add new Section XVI.

Yes – 815

No – 150

12. Authority – Amend Section I. – Add new section C.

Yes – 714

No – 226

A True Copy of Record – Attest:

Nancy B Jambard

Hollis Town Clerk

HOLLIS TOWN MEETING
MARCH 15, 2006

The meeting was reconvened at 7:00PM by Moderator James Squires, at the Hollis-Brookline Co-operative High School Gymnasium. Cath Hallsworth honored Mark Johnson for his commitment and service to the Town of Hollis for the past three years as Selectman. Paul Calabria, Town of Hollis Finance Officer, praised Mark Johnson for his leadership on budget issues, police matters, fire department and department of public works, etc. The VFW presented the "Citizen of the Year Award" to F Warren Coulter for his many years of dedication to the boy scouts of America. His directives as a Boy Scout Leader over the many years has helped many a young man develop into young upstanding men.

Motion by James Belanger to suspend rules to conduct other business, to pass over ARTICLE 1 to ARTICLE 2. Seconded by Michael Harris. CARRIED. Card vote.

ARTICLE 2 – Motion by Vahrij Manoukian to see if the Town will vote to raise and appropriate Three Million Dollars (\$3,000,000) (Gross Budget) for the purchase, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character in the best interest of the Town, including any buildings or structures incidental to such land; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, surveys, title search charges, closing costs and other similar charges associated with such acquisition, and to authorize the issuance of not more than Three Million Dollars(\$3,000,000) of bonds, in accordance with the provisions of the Municipal Finance Act, (RSA33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds, subject, however, to the following limitations:

No such bonds shall be issued earlier than July 1,2006; and,

Any such bonds shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1,2007; and,

No such bonds shall be issued with a term of maturity of less than fifteen (15) years.

PROVIDED, FURTHER, THAT THE selectmen SHALL NOT ISSUE SUCH BONDS until such time as they have presented to either an annual or special town meeting, which shall take place no later than December 31,2006, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. The authorization to bond contained in this article shall expire unless such meeting occurs on or before December 31,2006, but shall be non-lapsing as to any purchase that has been ratified by such annual or special meeting. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

(Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) ballot vote is required to adopt this article).

Seconded by Melinda Willis. Polls opened at 8:00PM and Closed at 9:00PM

Votes Cast: 556 YES – 328 NO – 228 370 was needed to pass.

ARTICLE 1 – Motion by Michael Harris to bring this Article to the floor. Seconded by Vahrij Manoukian. CARRIED. Motion by Michael Harris to hear reports of Selectmen or other Town Officers and Committees. Seconded by Miriam Winer. Report by Strategic Planning Committee and Property Tax Equity Committee. Reports Accepted. CARRIED.

ARTICLE 3 – Motion by Peter Band to see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the town and AFSCME Local 3657 (Police, Fire and Communications employees), which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
2006	\$29,498
2007	\$29,146
2008	\$27,632

and further to raise and appropriate the sum of Twenty Nine Thousand Four Hundred Ninety Eight Dollars (\$29,498) for the current fiscal year; such sum representing the additional cost attributable to the increase in salaries and benefits over those for the appropriate current staffing levels paid in the prior fiscal year. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee
Seconded by Melinda Willis. CARRIED. CARD VOTE.

ARTICLE 4 – Motion by Peter Band to table this article – To see if the Town will under the provisions of RSA 31:5,III, if Article 3 is defeated. Authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only. BY SELECTMEN. Seconded by Melinda Willis. CARRIED. CARD VOTE.

ARTICLE 5 – Motion by Peter Band to see if the Town will vote to raise and appropriate the sum of Five Hundred Eighty Two Thousand Dollars (\$582,000) to be added to the Employee Health Insurance Expendable Trust Fund established at the 2005 Annual Town Meeting. BY SELECTMEN.
Recommended by Selectmen
Recommended by Budget Committee
Seconded by Melinda Willis. CARRIED. CARD VOTE.

ARTICLE 6 – Motion by Mark Johnson to see if the Town will vote to raise and appropriate One Hundred Four Thousand Two Hundred Fifty Dollars (\$104,250) for the purpose of hiring two new full time Police Officers, including estimated benefit expenses, related equipment and uniforms beginning in April of 2006. (The cost associated with salary and benefits for two police officers for the 12-month period of 2007 is estimated to be \$153,684.) BY SELECTMEN.
Recommended by Selectmen
Recommended by Budget Committee
Seconded by Peter Band.

AMEND: Motion by Brian Regan to amend article 6 to see if the town will raise and appropriate \$52,125 for the purpose of hiring one full time police officer, only. Seconded by Michael Harris. NOT CARRIED, as amended. CARD VOTE.
Motion by Ray Valle to move question. Seconded by Mark Johnson. CARRIED.
ARTICLE 6 – CARRIED, original article. CARD VOTE.

ARTICLE 7- Motion by Vahrij Manoukian to see if the Town will raise and appropriate Twelve Thousand Six Hundred Thirty Three Dollars (\$12,633) for the purpose of hiring one new full time Firefighter employee, including estimated benefit expenses and bunker gear expenses for November and December 2006. (The cost associated with salary and benefits for a new fire fighter for the 12-month period of 2007 is estimated to be \$73,983.) BY SELECTMEN.
Recommended by Selectmen
Recommended by Budget Committee
Seconded by Michael Harris. CARRIED. CARD VOTE.

Motion by Ray Valle to restrict reconsideration of ARTICLES 1,3,4,5 AND 6. Seconded by Mark Johnson. CARRIED. CARD VOTE.

ARTICLE 8 – Motion by Peter Band to see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand One Hundred Ninety Seven Dollars (\$47,197) for the purpose of renovation and stormwater compliance of the Fire Station, Police Station and Department of Public Works and authorize the use in the amount of the December 31,2005 fund balance for this purpose. (The amount will represent the interest earned on bond proceeds, which were transferred to the general fund on or before December 31,2005.) None of this money is to come from general taxation. BY SELECTMEN.
Recommended by Selectmen
Recommended by Budget Committee
Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 9 – Motion by Peter Band to see if the town will vote to raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) for the purpose of purchasing a new Dump Truck for the Town of HolliS. BY SELECTMEN
Recommended by Selectmen
Recommended by Budget Committee
Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 10 – Motion by Peter Band to see if the town will vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of engineering studies for the culvert replacement on South Merrimack Road. BY SELECTMEN
Recommended by Selectmen
Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 11 – Motion by Peter Band to see if the town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of engineering studies for the retaining walls of the Transfer Station. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

Motion by Ray Valle to restrict reconsideration of ARTICLES 7,8,9,10 and 11.

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 12 – Motion by Mark Johnson to see whether the Town of Hollis annual meeting will vote to authorize the Board of Selectmen to accept any or all of the conveyance to the Town of Hollis, of the land and buildings shown on the Town of Hollis Tax Maps as MAP 50, LOT 5-4, LOT 5-3 and LOT 5-2, which land and buildings are the site of a structure known as the FARLEY BUILDING, on such terms and conditions as said conveyance may be subject to, as the said Board of Selectmen deem in the best interest of the Town, or take action relative thereto. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Michael Harris. (This gives Town right to negotiate for the taking of the FARLEY BUILDING) Motion to move question by Daniel Petersen. Seconded by Michael Harris. CARRIED. CARD VOTE. ARTICLE 12 – CARRIED. CARD VOTE.

ARTICLE 13 – Motion by Mark Johnson to see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the maintenance of the Farley Building, engineering studies, and related expenses. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 14 – Motion by Melinda Willis to see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Five Hundred Dollars (\$62,500) to be placed in the Major Fire Equipment Capital Reserve fund established for this purpose at the 2002 annual meeting. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee.

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 15 - Motion by Melinda Willis to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Compensated Absences Payable Expendable Trust Fund established at 2002 Annual Town Meeting. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 16 – Motion by Mark Johnson to see if the town will vote to appropriate Two Hundred Ten Thousand Dollars (\$210,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

Recommended by Selectmen.

Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 17 – Motion by Vahrij Manoukian to see if the town will vote to appropriate Thirty Five Thousand Dollars (\$35,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee.

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 18 – motion by Vahrij Manoukian to see if the Town will vote to appropriate One Hundred Thousand Dollars (\$100,000) for the purpose of funding private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

Recommended by Selectmen

Recommended by Budget Committee

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 19 – Motion by Mark Johnson to see if the town will vote to establish Map 38/Lot 1 as Town Forest to be managed by the Forest Committee under RSA 31:112. This property was purchased in 2005 from Anna Gelazauskas. BY SELECTMEN.

Seconded by Michael Harris. CARRIED. CARD VOTE.

ARTICLE 20 – Motion by Melinda Willis to see if the Town will vote to raise and appropriate the sum of Six Million Nine Hundred Thirty Three Thousand Forty Three Dollars (\$6,933,043), which represents the operating budget of the Town for the year 2006. Said sum does not include special or individual articles addressed. BY SELECTMEN.

Recommended by Selectmen.

Recommended by Budget Committee.

Seconded by Michael Harris. CARRIED. CARD VOTE.

Motion by James Belanger to adjourn the 2006 annual Town Meeting. Seconded by Michael Harris. CARRIED. CARD VOTE. Meeting adjourned at 10:35 PM.

A True Copy of Record – Attest:

Nancy B Jambard

Hollis Town Clerk

HOLLIS BIRTHS-2006

Date	Child's Name	Father's Name	Mother's Name	Place of Birth
1/4/2006	Bethany Phylis Cutter	Ryan Cutter	Christine Cutter	Nashua, NH
1/6/2006	Thomas Owen Moriarty	Daniel Moriarty	Kirsten Moriarty	Nashua, NH
1/19/2006	Curran Hartley Smith	David Smith	Michelle Hartley-Smith	Nashua, NH
1/21/2006	Mark Gonzalo Hughes	Mark Hughes	Yolanda Hughes	Manchester, NH
1/23/2006	Aaron Richard Young	David Young	Amy Young	Nashua, NH
2/15/2006	Patric Aaron Epps	Robert Epps	Colleen Epps	Nashua, NH
2/21/2006	James Alexander Farnworth	Bruce Farnworth	Kritsa Farnworth	Derry, NH
2/27/2006	Hannah Mae Walega	Brian Walega	Inger Walega	Nashua, NH
3/17/2006	Brandon Michael Billingsley	Brandon Fusi Billingsley	Lee-Ann Fusi Billingsley	Nashua, NH
3/29/2006	Kaila Lee Lumpkin	Jimmie Lumpkin	Tamra Letellier-Lumpkin	Nashua, NH
3/30/2006	Sarah Josephine Fournier	Andrew Fournier	Kimberly Fournier	Nashua, NH
4/19/2006	Daniel Paul Ryckman	Gerald Ryckman	Ling Ryckman	Nashua, NH
4/25/2006	Travis David LaFontaine	Chad LaFontaine	Khara Lafontaine	Nashua, NH
4/28/2006	Yoel Olguin Trejo	Sabino Olguin	Azucena Trejo	Nashua, NH
4/29/2006	Samantha Maureen Hall	Michael Hall	Jennifer Hall	Nashua, NH
5/2/2006	Elliott Benjamin Miller	Andrew Miller	Laurie Miller	Nashua, NH
5/20/2006	Nathaniel Lee Dienes	Klee Dienes	Unity Dienes	Nashua, NH
6/23/2006	Rhodyn Jade Simmonds	Clifford Simmonds	Nicole Simmonds	Nashua, NH
7/2/2006	Laurel Theresa Ciofrone	Christopher Ciofrone	Vicki Ciofrone	Nashua, NH
7/17/2006	Isabella Xiao Hu	Wen Hu	Lizheng Wang	Nashua, NH
7/23/2006	Nicholas Mark Tremblay	Mark Tremblay	Susie Tremblay	Nashua, NH
7/28/2006	Liliana Grace Weston	Brett Weston	Sarah Weston	Nashua, NH
8/14/2006	Connor Zachary McDonough-Fresia	Shaun Fresia	Virginia McDonough	Nashua, NH
8/28/2006	Lena Ann Donovan	Paul Donovan	Laura Lundberg	Nashua, NH
8/29/2006	Tye Michael Rosi	Ronald Rosi	Lori Rosi	Nashua, NH
9/2/2006	Alexandra Michele Brewer	David Brewer	Kimberly Brewer	Nashua, NH
9/3/2006	Jackson Wulf Birch	Joseph Birch VI	Melissa Birch	Nashua, NH
9/5/2006	Gabrielle Lucy Spear	Matthew Spear	Shiri Spear	Nashua, NH
9/21/2006	Daniel Alan Geller	Aaron Geller	Sharon Geller	Nashua, NH
9/21/2006	Laurel Sara Geller	Aaron Geller	Sharon Geller	Nashua, NH
9/22/2006	Kathleen Elizabeth Wilkish	Jeffrey Wilkish	Kimberly Wilkish	Nashua, NH
9/28/2006	Werner Erik Niebel	Werner Niebel	Heather Niebel	Nashua, NH
10/10/2006	Levi Roland Beaulieu	Stephen Beaulieu	Diana Beaulieu	Nashua, NH
10/15/2006	Isabella Marie Chabot		Sara Chabot	Nashua, NH
10/27/2006	Jack Ethan Bianchi	Wayne Bianchi	Laurie Urquhart	Nashua, NH
10/27/2006	Zachary Warren Servotke	Charles Servotke	Lara Ullman	Nashua, NH
11/2/2006	Devin Michael Sylvester	Michael Sylvester	Nicole Sylvester	Nashua, NH
11/16/2006	Armando Conti	Armando Conti	Jolanta Conti	Nashua, NH
11/23/2006	Chase Thomas Ulrich	Thomas Ulrich	Meredith Dreyer	Nashua, NH
12/14/2006	Tyler James Gryniewicz	David Gryniewicz	Maya Gryniewicz	Nashua, NH

HOLLIS MARRIAGES-2006

Date	Name & Residence of Groom	Name & Residence of Bride
1/21/2006	Jamie Paul Laskow, Tolland CT	Marcia Carol DelMastro, Tolland, CT
1/30/2006	Joseph Thomas Birch VI, Hollis, NH	Melissa Lynn Wetzell, Hollis, NH
2/25/2006	Ridgely Dupont Kemp, James City County VA	Beverly Fenton Waitt, Hollis, NH
3/18/2006	Edward Francis Eagan IV, Charlestown, MA	Kari Elizabeth Carlsen, Charlestown MA
3/31/2006	Peter Anderson Blanchard, Hollis, NH	Mary Madeleine Schwoerer, Hollis, NH
4/9/2006	Harold Ward Knight, Hollis, NH	Amy Dawn Wesley, Hollis, NH
4/22/2006	Anthony Francis Romano, Watertown, MA	Andrea Lyn Biron, Watertown, MA
5/12/2006	Michael P. Sylvester, Hollis, NH	Nicole S. Howell, Hollis, NH
5/12/2006	Nicholas Shawn Amlaw, Hudson, NH	Melissa Ann Phillips, Hudson, NH
5/20/2006	David Brian Niemi, Gardner, MA	Jennifer Rose Lyon, Dunstable, MA
5/20/2006	Alvin Robert Dares, Jr, Dracut, MA	Jennifer Tanya Kalicki, Dracut, MA
5/28/2006	Brian Richard Lizotte, Westminster, MA	Melissa Anne Cucchiara, Westminster, MA
6/3/2006	Stephen J. Luce, Hollis, NH	Sarah A. Burnham, Merrimack, NH
6/17/2006	Jason Edward Taylor, Shirley, MA	Sarah Lynn Gilbert, Shirley, MA
6/17/2006	John Conway Egan IV, Nashua, NH	Gina Marie Spargo, Nashua, NH
6/17/2006	Harvey Reed Price, Jr, Harrison, ME	Amy Susan Picard, Harrison, ME
6/18/2006	Joel V. Mesiti, Newburyport, MA	Martha M. Reynard, Hollis, NH
6/30/2006	Frederick Paul Hartenstein Sr, Hollis, NH	Michelle Anne Mace, Hollis, NH
7/2/2006	William Eric Voss, Hollis, NH	Rhonda Lee Munson, Hollis, NH
7/7/2006	Jason Paul Vanikiotis, Danvers, MA	Allison Marie Miller, Hollis, NH
7/7/2006	Christopher F. Thomas, Nashua, NH	Wanda D. Archambault, Hollis, NH
7/15/2006	William James Cabana V, Brookline, NH	Emily Bromberg, Hollis, NH
7/15/2006	Keith Andrew Bradley, Ayer, MA	Charlene Ketcham, Ayer, MA
7/15/2006	Paul Arthur Bodmer Jr, Hollis, NH	Greer Alexandra Klimas, Hollis, NH
7/15/2006	Brett Douglas Gaffke, Groton, CT	Laura Therese Voveris, Merrimack, NH
7/22/2006	Peter Francis Doneski, Hollis, NH	Barbara Ann Reynolds, Nashua, NH
7/29/2006	Tinker Edward Toy II, Hollis, NH	Melissa Anne Jellerson, Hollis, NH
8/5/2006	Loren John Valley Jr, Hollis, NH	Saira Yasmeen Mushtaq, Hollis, NH
8/12/2006	Blake Price Browne, Eidgefield, CT	Jacquelyn Leigh Bolduc, Hollis, NH
8/19/2006	Keith Lynn Carlson, Nashua, NH	Tina Marie Nelson, Nashua, NH
8/19/2006	Joanathan Allen Turner, Nashua, NH	Robin Frances Holly, Nashua, NH
8/19/2006	Michael Anthony Mojica, Danvers, MA	Melissa Jean Hebert, Danvers, MA
8/26/2006	Alan William Ux, Hollis, NH	Stacey Ann Bongirone, Hollis, NH
9/3/2006	Aaron Glynn Double, Charlestown, MA	Katherine Kai-Chi Hsu, Charlestown, MA
9/3/2006	Thomas Leo Lawlor, Lunenburg, MA	Elizabeth Anne Forde, Lunenburg, MA
9/3/2006	James Joseph Pallis, Pepperell, MA	Leslie Ann Gillette, Merrimack, NH
9/16/2006	Jonathan Kenyon Lyna, Billerica, MA	Colleen Marie O'Keefe, Billerica, MA
9/23/2006	Neil Herring, Neston, United Kingdom	Luba Tamara Mandzy, Hollis, NH
9/30/2006	Clark Keeney Sutton, Arlington, MA	Ann Katherine Madio, Arlington, MA
10/7/2006	Michael Angelo McKenna, Nashua, NH	Tammy Pauline Russo, Nashua, NH
10/13/2006	Brad Kenneth Geddes, Nashua, NH	Jennie Sue Fuller, Nashua, NH
10/15/2006	John Arthur Julien Jr, Nashua, NH	Meghan Lynne MacBrien, Nashua, NH
10/16/2006	Nicholas Dictakis, Hudson, NH	Heather Angel Fleury, Hudson, NH
10/21/2006	Jeremy Eugene Littlefield, Nashua, NH	Amy Lynn Reczko, Nashua, NH
10/26/2006	Philip Anthony LeClerc, Hollis, NH	Kathleen Esther Osberg, Hollis, NH
11/3/2006	Stephen Little Day, Hollis, NH	Shanon Dale Baker, Hollis, NH
11/11/2006	David E. Carlson, Hollis, NH	Cheryl A. Pihl, Nashua, NH
12/13/2006	Jeffrey Scot McGavock, Newburyport, MA	Beth Vincentia Casale, Newburyport, MA

HOLLIS DEATHS-2006

Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
1/9/2006	Marie Miller	Nashua, NH	Matrin Chapkowsky	Caroline Cisto
2/5/2006	Mary Hayward	Hollis, NH	Thomas Stackpole	Ivy Robertson
2/8/2006	I. Bruce Tiedeman, Jr	Nashua, NH	Irvin Tiedeman	Irene Bethel
2/17/2006	Sharon McAfee-Hunter	Hollis, NH	James McAfee	Sarah Moore
2/22/2006	Rita McGaughey	Nashua, NH	Ernest Dubuque	Catherine McDermott
3/1/2006	Anders Ahgren	Nashua, NH	Lennart Ahgren	Ulla Lindahl
3/2/2006	Jerry Jorgensen	Hollis, NH	Clarence Jorgensen	Evelyn Nyman
3/4/2006	John Siergiewicz, Sr.	Hollis, NH	Ludwick Siergiewicz	Leokadia Michaelwicz
3/15/2006	Eugania Krutchkoff	Nashua, NH	John Kibit	Alexandra Hitchun
3/15/2006	See Lee	Merrimack, NH	Unknown	Unknown
4/2/2006	Donna Lamothe	Hollis, NH	Leo Lamothe	Florette Belanger
4/3/2006	Lawrence Sher	Nashua, NH	Benjamin Sher	Anna Farber
4/7/2006	Mildred Clark	Nashua, NH	William Ketting	Inez Deveau
4/9/2006	James Hanley	Nashua, NH	William Hanley	Ella Devereaux
5/12/2006	Joseph Valade	Nashua, NH	Richard Valade	Claire Brin
5/12/2006	John Nowak	Hollis, NH	John Nowak	Lillian Mucha
5/17/2006	Mary Jackson	Hollis, NH	Clinton Williams	Florence Brooks
5/30/2006	George Shedd	Nashua, NH	Alfred Shedd	Gladys Butler
6/2/2006	Herman Durrell	Merrimack, NH	Guy Durrell	Addie Snowman
6/4/2006	Mary Levensaler	Hollis, NH	George Cronin	Mary Hogan
6/16/2006	Gloria Olsen	Nashua, NH	Pasquale Pantaleo	Luigia Ficucceli
6/20/2006	Richard Walker	Hollis, NH	James Walker	Lucy Arrick
6/24/2006	Jeanne Livingston	Merrimack, NH	George Letendre	Rose Sylvia
7/6/2006	Florence Purcell	Merrimack, NH	Joseph Tierney	Florence Veit
7/17/2006	Wright, E. Duncan	Hollis, NH	Herbert Wright	Eva Duncan
7/22/2006	Doris Derome	Nashua, NH	Francois Charron	Virginia Riel
7/23/2006	June Chabot	Merrimack, NH	Howard Allen	June Neill
7/24/2006	Sasha Yuksel	Keene, NH	Michael Yuksel	Senka Gezovic
7/30/2006	Mary Mason	Hollis, NH	Henry Carrington	Ethel Tomlinson
8/21/2006	Kataryna Mykolyszyn	Hollis, NH	Iwan Potoczniak	Paraskevia Kopko
10/22/2006	William McClellan	Nashua, NH	William McClellan	Maude Short
11/2/2006	Charles Gundersen	Nashua, NH	Charles Gundersen	Alice Curtis
11/5/2006	Bertha Weinstein	Nashua, NH	Isaac Block	Clara Spirt
11/15/2006	Steven Coughlin	Hollis, NH	John Coughlin	Frances Sances
12/12/2006	Mary Sullivan Curran	Nashua, NH	Samuel Sullivan	Mary Regan
12/20/2006	Ethel Marion Howe	Nashua, NH	Arthur Lull	Hattie Follansbee

HOLLIS SCHOOL DISTRICT
For the Year Ending June 30, 2006

SCHOOL OFFICERS
2006

Hollis School Board

Mr. William Beauregard, Chair	Term Expires 2009
Mr. Harry Haytayan	Term Expires 2008
Mrs. Jennifer MacLeod	Term Expires 2008
Dr. James O'Shea	Term Expires 2009
Mr. Venu Rao	Term Expires 2007
Mrs. Teresa Noel, Clerk	Appointed
Mrs. Claudia Dufresne, Treasurer	Term Expires 2006
Mr. James Bélanger, Moderator	Term Expires 2006

SAU #41 Administration

Mr. Richard M. Pike, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mrs. Mellinee Capasso, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Hollis Elementary Schools

Hollis Primary School
Dr. Gail Paludi, Principal
Mrs. Susan Astone, Asst.Principal/SpEd. Coordinator

Hollis Upper Elementary School
Mrs. Carol Thibaudeau , Principal
Mrs. Candice Fowler, Asst. Principal/SpEd. Coordinator

SCHOOL WARRANT

The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM

To the inhabitants of the Hollis School District in the Town of Hollis, New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK IN THE MORNING, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this fifteenth day of February, 2007.

William Beauregard, Chair
Harry Haytayan
Jennifer MacLeod
James O'Shea, M.D.
Venu Rao
SCHOOL BOARD

A true copy of the warrant - Attest:

William Beauregard, Chair
Harry Haytayan
Jennifer MacLeod
James O'Shea, M.D.
Venu Rao
SCHOOL BOARD

HOLLIS SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the inhabitants of the Hollis School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK IN THE MORNING, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2007.

- Election of one member of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE MIDDLE SCHOOL IN SAID DISTRICT ON THE TWENTY-SECOND DAY OF MARCH, 2007, AT 7:30 IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate the budget committee's recommended amount of \$10,552,176 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee recommends this appropriation. This appropriation does not include appropriations voted in other warrant articles.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$143,642 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2007-08 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a two-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 4. To see if the school district will vote to raise and appropriate a sum of \$87,895 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2007-08 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a two-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 5. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Maintenance Fund, for the purpose of repairing and maintaining administrative and associated structures at 4 Lund Lane in Hollis (Map 56, Lot 2). Furthermore, to raise and appropriate up to the sum of \$17,282 toward this purpose from rental proceeds and unexpended maintenance funds to be received from SAU 41 available for transfer on July 1 of this year. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 6. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the School Buildings Maintenance Fund, for the purpose of repairing and maintaining the school buildings. Furthermore, to raise and appropriate up to the sum of \$79,600 from the Hollis School District's June 30, 2007 unreserved fund balance (surplus), available for transfer on July 1, 2007 and to name the Hollis School Board as agents to expend from said fund. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 7. To see if the school district voters will authorize the Hollis School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

Article 8. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 15th day of February, 2007.

A true copy of the warrant - Attest:

William Beauregard, Chair
James O'Shea, MD

Harry Haytayan
Venu Rao

Jennifer MacLeod

Hollis School District Annual Meeting

Hollis Brookline High School

21 Mar 2006

Hollis School District Board Members

Harry Haytayan
Doug Cleveland,
Kathleen deLacy
Jennifer MacLeod
Anita Moynihan

Hollis School District Budget Committee Members

Scott Bartis
Chris Hyde
Melinda Willis
Missing Mike Harris
Christine Furman
Mort Goulder
Lorin Rydstrom

Richard M. Pike, Superintendent of Schools
Carol A. Mace, Director of Curriculum and Instruction
Lee Ann Blastos, Business Administrator
Mellinee Capasso, Assistant Business Administrator
Robert R. Kelly, Director of Special Education
Richard Raymond, Network Administrator
Jim Belanger, School District Moderator
Teresa Noel, School District Clerk

Moderator Belanger called the meeting to order at 7:30pm.

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

The National Anthem sung by: Kelsey Berry, Kat Bolling, Bailie deLacy and Laura Sercel from the Hollis Upper Elementary School.

Article 1

To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2006.

Moderator Belanger explained the rules. He explained that to reconsider a motion is a dangerous thing, there is a reason, but if you limit reconsideration on everything it could cause money to not be allocated in the right location.

Harry Haytayan introduced the SAU Staff

Candy Fowler, Carol Thibideau and Sue Stone gave the following report:

- Hollis Elementary School was selected as a finalist for the EDDYS award, which is like the academy awards.
- Language Arts supervisors work hard and each year their students perform at the top in the state. Spanish programs in grades 1-6 meet twice a week, environmental science provide learning activities to all types of learners. Additional period each week provides enrichment activities.
- School volunteers are important to the schools' climate. Community service projects are at all grade levels.

Dr. Peludi stated that the Preschool Program is designed to meet the needs of individual students. Wait list for 4 year program.

Thank you to Doug Cleveland, Kathy deLacy, and Anita Moynihan who were recognized for their years of service. They will be leaving the School Board.

New positions:

Hollis Primary School

- Part time nurse, we have had a 3-fold increase in life threatening and other medical issues. Current nurse teaches in the classrooms as well.
- Full time Special Education teacher/case manager.

Upper Elementary School

- 2 full time Paraprofessionals.

Harry Haytayan gave overview of significant accomplishments: policies updated and in line with state, recycling program at schools, wellness/food service--provide healthy choices for food, parking is adequate, Support Staff descriptions, language arts curriculum upgraded, Hollis Early Learning Program (HELP). Hollis Elementary School selected as a Finalist for the EDDYS.

Chris Hyde, Budget Committee Member, gave overview of budget and tax impact.

Article 2

To see if the school district will vote to raise and appropriate a sum of \$227,929 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-2007 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee recommends this article.

Anita Moynihan made a motion to bring Article 2 to the floor, seconded by Doug Cleveland.

Kathy deLacy gave presentation.

Discussion ensues.

Moderator Belanger brought Article 2 to a vote. *The motion carried by card vote.*

Article 3

To see if the school district will vote to raise and appropriate a sum of \$64,703 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2006-2007 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee recommends this article.

Kathy deLacy motioned to bring Article 3 to the floor, seconded by Doug Cleveland.

Kathy deLacy gave presentation.

Moderator Belanger brought Article 3 to a vote. *The motion carried by card vote.*

Article 4

To see if the school district will vote to raise and appropriate \$9,770,532 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee recommends this article. This appropriation does not include any of the other warrant articles.

Motion to bring Article 4 to the floor Anita Moynihan seconded by Doug Cleveland

Doug Cleveland made presentation.

Discussion ensued.

The Moderator brought Article 4 to a vote. *The motion carried by card vote.*

Article 5.

To see whether the Hollis School District will vote to authorize the School Board to convey, to the Town of Hollis, a property interest in the land and buildings, or any portion thereof, shown on the Town of Hollis Tax Maps as Map 50, Lot 5-2, Lot 5-3, Lot 5-4, which land and buildings, are the site of a structure known as the Farley Building, on such terms and conditions as the School Board deems in the best interest of the District, and to permit said Board to execute any and all documents necessary to implement said conveyance; or take action relative thereto.

Doug Cleveland motioned to bring Article 5 to floor, by seconded by Jennifer McLeod.

Harry Haytayan gave presentation.

Discussion ensued.

The Moderator brought Article 5 to a vote. *The motion carried by card vote.*

Article 6

To see if the school district voters will authorize the Hollis School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

Anita Moynihan motioned to bring Article 6 to the floor, seconded by Kathy de Lacy.

Jennifer gave presentation.

The Moderator brought Article 6 to a vote. *The motion carried by card vote.*

Harry Haytayan presented gifts to those leaving the School Board.

Article 7

To transact any other business which may legally come before said meeting.

Chris Hyde motioned to adjourn the meeting, seconded by Steve Simons. *The motion carried by card vote.*

Meeting adjourned at 8:43pm

William Beauregard and James O'Shea, M.D. were sworn in as members of the Hollis School Board.

Respectfully submitted by: Teresa Noel

BUDGET
HOLLIS SCHOOL DISTRICT

	ACTUALS FY 2005-2006	ADOPTED FY 2006-2007	PROPOSED FY 2007-2008	BUD COMM RECOMMEND FY 2007-2008
1100 REGULAR INSTRUCTION	\$3,337,799	\$3,403,554	\$3,474,863	\$3,474,863
1200 SPECIAL EDUCATION	\$1,105,756	\$1,213,502	\$1,436,014	\$1,436,014
1260 ESL PROGRAM	\$19,787	\$20,094	\$40,784	\$40,784
1270 GIFTED AND TALENTED	\$0	\$0	\$0	\$0
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$0	\$0	\$0
2100 SPECIAL EDUCATION - STUDENT SERVICES	\$485,427	\$457,159	\$460,097	\$460,097
2120 GUIDANCE	\$110,170	\$113,593	\$126,726	\$126,726
2130 HEALTH	\$105,138	\$129,288	\$130,202	\$130,202
2190 OTHER SUPPORT SERVICES	\$427	\$4,580	\$4,980	\$4,980
2210 IMPROVEMENT OF INSTRUCTION	\$100,907	\$101,250	\$99,175	\$99,175
2220 EDUCATIONAL MEDIA	\$135,968	\$179,657	\$171,742	\$171,742
2310 SCHOOL BOARD EXPENSE	\$65,357	\$128,627	\$129,200	\$129,200
2320 OFFICE OF SUPERINTENDENT	\$356,277	\$365,845	\$367,067	\$367,067
2400 OFFICE OF PRINCIPAL	\$425,936	\$459,489	\$466,532	\$466,532
2600 OPERATION OF PLANT	\$705,518	\$796,208	\$812,887	\$812,887
2700 TRANSPORTATION	\$268,519	\$273,635	\$284,520	\$284,520
2722 TRANSPORTATION SPECIAL EDUCATION	\$92,251	\$74,024	\$100,020	\$100,020
2900 FRINGE BENEFITS	\$1,413,626	\$1,513,404	\$1,620,250	\$1,620,250
4300 ARCHITECTURE SERVICES	\$0	\$0	\$0	\$0
4600 BUILDING IMPROVEMENTS	\$0	\$1	\$1	\$1
5100 DEBT SERVICE	\$429,861	\$423,799	\$402,988	\$402,988
5221 TRANSFER TO FOOD SERVICE	\$251,574	\$283,413	\$302,087	\$302,087
5222 TRANSFER TO SPECIAL REVENUE	\$66,775	\$122,041	\$122,041	\$122,041
5230 TRANSFER TO CAPITAL PROJECTS	\$0	\$0	\$0	\$0
GRAND TOTALS	\$9,477,073	\$10,063,164	\$10,552,176	\$10,552,176

**REVENUE
HOLLIS SCHOOL DISTRICT**

REVENUE & CREDITS	APPROVED BY DRA 2005-2006	APPROVED BY DRA 2006-2007	PROPOSED 2007-2008
UNRESERVED FUND BALANCE	\$88,527	\$124,198	\$0
CATASTROPHIC AID	\$23,301	\$24,212	\$80,000
BUILDING AID	\$75,801	\$72,388	\$66,525
MEDICAID DISTRIBUTION	\$21,600	\$50,000	\$63,000
SCHOOL LUNCH	\$202,056	\$283,413	\$302,087
FEDERAL FUNDS	\$53,500	\$122,041	\$122,041
OTHER LOCAL SOURCES	\$83,055	\$83,055	\$20,000
SALE OF BONDS	\$0	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
EARNINGS ON INVESTMENTS	\$3,500	\$10,000	\$10,000
TOTAL REVENUE & CREDITS	\$551,340	\$769,307	\$663,653
DISTRICT ASSESSMENT	\$7,993,736	\$8,393,515	\$9,155,347
ADEQUACY AID	\$900,342	\$900,342	\$733,176
TOTAL APPROPRIATIONS	\$9,445,418	\$10,063,164	\$10,552,176

FINANCIAL REPORT
HOLLIS SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Funds
For the Fiscal Year Ended June 30, 2006

	General	Food Service	Other Governmental Funds	Total Governmental Funds
Revenues:				
School District Assessment	\$ 7,993,736	\$ -	\$ -	\$ 7,993,736
Other Local	110,058	218,265	53,445	\$ 381,768
State	1,119,833	3,251	0	\$ 1,123,084
Federal	63,077	36,845	151,933	\$ 251,855
Total Revenues	9,286,704	258,361	205,378	\$ 9,750,443
Expenditures:				
Current:				
Instruction	4,983,719		134,182	\$ 5,117,901
Support Services:				
Student	215,968		36,192	\$ 252,160
Instructional Staff	246,686		20,395	\$ 267,081
General Administration	65,357			\$ 65,357
Executive Administration	356,277			\$ 356,277
School Administration	429,907			\$ 429,907
Operation and Maintenance of Plant	707,482			\$ 707,482
Student Transportation	268,579			\$ 268,579
Other	1,413,626			\$ 1,413,626
Non-Instructional Services		267,442		\$ 267,442
Debt Service				
Principal	249,109			\$ 249,109
Interest	180,752			\$ 180,752
Total Expenditures	9,117,462	267,442	190,769	9,575,673
Net Change in fund balances	169,242	(9,081)	14,609	174,770
Fund Balances - July 1	110,758	20,562	1,932	133,252
Fund Balances - June 30	\$ 280,000	\$ 11,481	\$ 16,541	\$ 308,022

The books and records of the Hollis School District have been audited by Plodzik & Sanderson, PA, Concord, NH.

BALANCE SHEET
HOLLIS SCHOOL DISTRICT
Governmental Funds
June 30, 2006

	General	Food Service	Other Governmental Funds	Total Governmental Funds
ASSETS AND OTHER DEBITS				
Assets:				
Cash and Cash Equivalents	\$ 278,955	\$ 76,072	\$27,218	\$ 382,245
Investments	424			424
Intergovernmental Receivable	50,929	4,878	\$10,448	66,255
Interfund Receivable	64,857			64,857
TOTAL ASSETS AND OTHER DEBITS	\$ 395,165	\$ 80,950	\$ 37,666	\$ 513,781
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts Payable	\$68,505	\$1,021	\$1,012	\$70,538
Accrued Salary and Benefits	10,878			10,878
Intergovernmental Payable	35,782	3,591	1,191	40,564
Interfund Payable		64,857		64,857
Deferred Revenues			18,922	18,922
Total Liabilities	115,165	69,469	21,125	205,759
Equity:				
Fund Balances:				
Reserved for Encumbrances	155,800		172	155,972
Unreserved, undesignated, reported in:				
General Fund	124,200			124,200
Special revenue funds		11,481	16,369	27,850
Total Fund balances	280,000	11,481	16,541	308,022
TOTAL LIABILITIES AND FUND BALANCES	\$ 395,165	\$ 80,950	\$ 37,666	\$ 513,781

The books and records of the Hollis School District have been audited by Plodzick & Sanderson, PA, Concord, NH.

**SPECIAL EDUCATION
HOLLIS SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a ***

	2004-2005		2005-2006
EXPENSES:			
SALARIES	\$ 969,790		\$ 1,394,012
BENEFITS	215,846		305,677
TUITION	131,534		185,229
CONTRACTED SERVICES	194,243		173,439
TRANSPORTATION	24,416		92,251
MATERIALS	6,167		15,671
EQUIPMENT	15,842		26,226
OTHER			
SUBTOTAL	\$ 1,557,838		\$ 2,192,505
REVENUE:			
CATASTROPHIC AID	\$ 21,205		\$ 79,028
MEDICAID REIMBURSEMENT	\$ 14,460		\$ 63,077
IDEA	\$ 132,254		\$ 137,477
PRESCHOOL	4,999		4,999
SUBTOTAL	\$ 172,918		\$ 284,581
NET COST FOR			
SPECIAL EDUCATION	\$ 1,384,920		\$ 1,907,924

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER

HOLLIS PRIMARY SCHOOL

Name		Experience	Assignment	College	Degree
Gail	Paludi	33	Principal	SUNY, Potsdam	M.S.
				Nova Southeastern Univ.	Ed.D.
Susan	Astone	27	Asst. Principal/Special Education Coordinator	Notre Dame College	M.Ed.
				Plymouth State	CAGS
Allison	Annand	18	Preschool Teacher	Wheelock College	B.S.
Gregory	Ashley	20	Grade 3	Antioch New England	M.Ed.
Pamela	Banks	22	Speech/Language Pathologist	U. Conn.	M.A.
Mary Lee	Barnard	12	Guidance	Rivier	M.Ed.
Cheri	Birch	5	Environmental science	Univ. Maine, Orono	B.S.
Maureen	Chorma	6	Preschool Coord.-S/L Pathol.	William Paterson Univ.	M.S.
Patricia	Connolly	16	Reading	Plymouth State	M.Ed.
Carol	Cornell-Smith	8	Grade 2	Castleton	B.A.
Jessica	Cue	1	Grade 1	Fairfield Univ.	M.A.
Elizabeth (Penny)	Currier	9	Grade 2	UNH	M.Ed.
Marya	Demetri	New Teacher	Grade 3	Rivier	B.A.
Robin	Fitton	13	Speech/Language Pathologist	B.U. and Lesley	M.S.
Joan	Fuller	14	Reading	Boston Univ.	Ed.M.
Brenda	Golia	10	Special Education	Plymouth State	M.Ed.
Nichole	Gott	5	Music	Univ. Maine, Orono	B.M.Ed.
Ruth	Hinde-Moura	5	Preschool Nurse		
Dennis	Kane	27	Kindergarten	Fitchburg State	M.Ed.
Christine	Kelley	11	Special Education	Framingham State	B.S.
Eileen	Kidder	10	Grade 3	UNH	M.Ed.
Patricia	Kittredge	31	Grade 1	Suffolk Univ.	B.A.
Ellen	Lencsak	12	School Nurse	Rockland C.C.	R.N.
Priscilla	Levasseur	33	Grade 1	Rivier	M.Ed.
Sandra	Lindquist	12	Spanish	Andrews Univ.	B.A.
Susan	Manigan	32	Grade 2	Fitchburg State	M.Ed.
Sandra	Martel	9	Grade 1	San Diego State	M.A.
Lauren	Melia	2	Special Education	Plymouth State	M.S.
Danielle	Mock	2	Grade 2	Wheelock College	B.S.
Mary Jo	Naber	16	Grade 1	Towson Univ.	B.S.
Heather	Nelson	10	Reading	SUNY, Oneonta	B.A.
Jody	Nelson	25	Grade 3	Univ. Wisconsin	M.S.
Eva	Novak	1	Grade 2	Southern NH Univ.	M.Ed.
David	Olszewski	21	Physical Education	Rivier	M.Ed.
William	Olszewski	8	Occupational Therapy	UNH	B.S.
Marian	Piekowicz	18	Reading Specialist	North Adams State	B.S.
Lorraine	Plourde	10	Computer	Notre Dame College	B.A.
Amye	Renaud	6	Grade 2	Rivier	B.A.
Leslie	Russell	21	Art	RI School of Design	M.A.
Judith	Schibanoff	14	Media/Library	So. Conn. State	B.L.S.
Julie	Somorrostro	3	Grade 3	Roanoke College	B.A.
David	Ward	30	Grade 3	U. Mass., Boston	B.A.
Amy	Young	13	Kindergarten	Boston Univ.	M.Ed.
Amy	Ziminsky	26	Grade 1	Antioch New England	M.A.
District-wide Positions					
Lynn	Lutz	18	School Psychologist/SAIF	Rivier	CAGS
Karen	Kelley	28	Math-Science Supervisor	Antioch New England	M.Ed.
M. Frances	McBee	17	ESL Specialist	Notre Dame College	M.A.
Linda	Walsh	24	Language Arts Supervisor	U. Conn	M.A.T.
Currently on Leave of Absence					
Sarah	Proulx	5	Grade 3	UNH	M.Ed.
Mary Ann	Zagami	5	Grade 1	UNH	M.Ed.

TEACHER ROSTER
HOLLIS UPPER ELEMENTARY SCHOOL

Name		Experience	Assignment	College	Degree
Carol	Thibaudeau	26	Principal, Hollis Upper	Notre Dame College	M.S.
Candice	Fowler	16	Asst. Principal/Special Education Coordinator	Antioch New England	M.Ed.
Karen	Amber	12	Grade 5	Rivier	M.Ed.
Gail	Ansaldo	18	School Nurse	Keene State	B.A.
Meghan	Bamford	9	Reading	Univ. Nottingham, England	M.Ed.
				Simmons College	M.S.Ed.
Richard	Bothmer		Environmental Science	North Texas State	M.Ed.
Susan	Caron	20	Grade 4	Fitchburg	B.S.
Lisa	Cassedy	9	Grade 4	UNH	M.Ed.
Lesha	Colthart	21	Music	Western Conn. State	B.S.
Mary-Elizabeth	Cregan	7	Grade 5	Framingham State	B.S.
Raymond	Daneau	11	Guidance	Boston Univ.	M.Ed.
Karen	Fischer	5	Grade 6	SUNY, New Paltz	M.S.T.
Patricia	Flynn	10	Grade 4	Notre Dame College	M.Ed.
Ana	Grant	3	Spanish	Shenandoah Univ.	M.Ed.
Susan	Hoyt	11	Grade 6	American Intl. College	M.Ed.
Elizabeth	Keegan	3	Grade 6	UNH - Franklin Pierce	B.S.
Shailagh	Klicker	6	Grade 4	UNH	M.Ed.
Nancy	Kring-Burns	12	Special Education	Simmons	M.S.
Paula	Lockard	2	Grade 5	UNH	M.Ed.
Betty	Marshall	8	Special Education	Rivier	M.Ed.
Mary	Martin	19	Special Education	Simmons	M.A.T.
Colleen	McBride	4	Grade 5	Boston College	M.Ed.
Caryn	Miller	4	Grade 4 Interim	Anna Maria College	M.Ed.
Susan	Morelli	26	Speech/Language Pathologist	Northeastern	M.S.
Brenda	Nickerson	12	Media-Library	Lesley	M.Ed.
MaryLou	Noonan	17	Grade 6	Kean College	B.A.
Linda	Pellerin	33	Grade 5	Notre Dame College	M.Ed.
Jamie	Pelletier	New Teacher	Grade 5	U. Maine, Fort Kent	B.S.
Alexander	Pope	6	Art	UNH	M.A.T.
Amy	Prokop	7	Grade 6	Lesley Univ.	M.A.
Kari	Raiano	5	Reading Specialist	Simmons	M.S.
Gail	Rogers	14	Computer	Cambridge College	M.A.
Jonathan	Rubin	1	Grade 4	Antioch New England	M.Ed.
Elizabeth	Thorpe	10	Instrumental Music	U. Lowell	M. Music
Melanie	White	5	Grade 5	UNH	M.Ed.
Thomas	Williamson	13	Physical Education	Springfield College	B.S.
Ellen	Zorawowicz	23	Media/Library	Citadel	M.Ed.
Currently on Leave of Absence:					
Ofelia	El Fakih	5	Grade 5	U. Conn.	M.A.
Amy	Warren	4	Grade 6	UNH	B.A.

**Hollis Elementary School Community
Administrative Team Report
2006 – 2007**

Hollis Primary School
36 Silver Lake Road

Hollis Upper Elementary School
12 Drury Lane

Respectfully Submitted by Gail Paludi, Carol Thibaudeau, Candice Fowler, & Susan Astone

Mission Statement

“Hollis Elementary School is dedicated to educating the whole student. It is our goal to nurture students and help them become well-rounded, self-respecting, friendly, and sensitive individuals. We seek to provide a challenging curriculum with flexibility to meet the needs of each student. We recognize and respect different learning and teaching styles. Our high expectations for academic achievement are balanced with giving students a broader sense of the world and the desire to perform service to others.”

Administration

Our Administrative Teams consist of a principal with the support of an assistant principal/special education coordinator. The Hollis Primary School serves students preschool through third grade and the Hollis Upper Elementary School serves students fourth through sixth grade. Teams at each school work together to support education for all Hollis students.

Academics

The Hollis School District believes that to teach one must know what is already learned. Assessment of known and learned skills is achieved in a variety of ways. Data is collected on an on-going basis and used to drive daily instruction, evaluate the effectiveness of programs, and assist in decision making.

Our Language Arts curriculum continues to provide a strong research-based program. Our three-block balanced literacy approach includes “Word Study”, “Writer’s Workshop”, and “Reader’s Workshop”. Currently, we are completing our second year of work with the Center for Applied Child Development at Tufts University on our newest venture, the “Reader’s Workshop”.

We are completing our eighth year of Everyday Mathematics with continual focus on developing a deeper understanding of mathematical concepts. This year our mathematics review committee will be conducting a comprehensive status report on the effectiveness of the *Everyday Mathematics* program.

Our spiraling Science program provides a strong interactive classroom experience for students. The focus is on providing hands-on, process oriented, and problem-solving opportunities for the students with learning kits for each unit.

We continue to be committed to preparing our children to live in the closely connected global world of today. In the area of technology, our emphasis has been on implementing the Information and Communication Technology (ICT) standards. These standards primarily focus on the integration of technology across all content areas. Students will create digital portfolios containing projects and work samples to showcase their proficiency with technology.

We also offer an Environmental Science Program for students in grades kindergarten through six. Students participate in these additional classes to further enrich their understanding of scientific concepts and the world around them through experiments, exploring on our nature trails, and becoming involved with our school district’s recycling program.

Students begin to learn Spanish in first grade and continue through sixth grade. Bi-weekly classes focus on conversational skills, vocabulary development, and cultural studies.

Student Clubs & Activities

Students continue to participate in numerous opportunities to broaden their horizons, learn new skills, and have fun. Yearbook committee, track, band, ski program, lunch-time concert series, Destination Imagination, Math Olympiad, First Lego League, Parks & Recreation team sports, Reading Camp, Mathematics Camp, strings program, recess

options, environmental camp, NE Mathematics League Competition, Spelling Bee, Student Council, Spanish Club, Geography Bee, PTA Reflections Program, Jump Rope for the Heart, and the Presidential Physical Fitness Program are a sampling of our many offerings. We love to celebrate our cultural diversities and work closely with our PTA to provide many enriching activities/assemblies.

We hope you have enjoyed reading about school curricula and some of the exciting events that support our efforts to engage and challenge every Hollis Elementary School student. We are proud of our efforts that distinguish the Hollis Schools as positive learning communities with a culture of professionalism, collaboration, and respect.



From Left to right:
Sue Astone – Assistant Principal/Special Education Coordinator at HPS
Gail Paludi – Principal at HPS
Lyonel B. Tracy - State Commissioner of Education
Carol Thibaudeau – Principal at HUES
Candice Fowler - Assistant Principal/Special Education Coordinator at HUES

Photo Courtesy Candi Fowler

REPORT OF THE SUPERINTENDENT

Seven years into the new millennium, change continues to sweep through our culture and everyday lives as it does through our public school system. While some of us contend that our school system is more successful than the public seems to think, I believe that we all agree that we want it to be even better. The Yogi Berra side of me says that the future isn't what it used to be! The challenges ahead are significant.

As the cost of providing students with a quality education increases, there is tremendous pressure on school leaders to develop lean budgets and to find that balance between taxpayer affordability and educational quality. New requirements for student assessment and other provisions of the No Child Left Behind Act and IDEA 2004 have placed an added burden on school officials. Along with this comes the expectation that our school system will always reflect continuous improvement. I suspect that parents, politicians, business leaders and citizens at large are equally determined to see this happen as it translates to finding creative ways of doing more with less.

Shaping the future for our most valuable natural resource, the students of our two communities, is a tremendous responsibility and an equally daunting challenge. All members of the educational community have a window of opportunity to meet that challenge if we do not allow any doors to be closed in the process.

In today's world, educational accountability has never been higher, and educators are under enormous pressure to "raise the bar." The good news is that the SAU 41 schools are poised to meet that challenge, and the key components are in place. All the research tells us that quality teachers, strong administrative leadership and parent involvement are essential components of an effective educational organization. Public schools educate every child who enters through the front door—regardless of that child's educational, physical or mental needs. The success of all Hollis and Brookline students reflects the success of both communities. Our students should expect nothing short of excellence from all of us. Our schools must continue to redesign and transform all of our organizational practices and instructional strategies to meet the needs of each student who comes to us.

SAU 41 central office personnel, building administrators and their staff will continue to redesign and transform the schools' organization, teaching and learning practices and leadership strategies to meet the needs of each student who comes to us.

Richard M. Pike

REPORT OF THE BUSINESS ADMINISTRATOR

The only thing we can be certain of is change, and we have experienced plenty in the last year. There have been many new staff appointments over the last year and we are completing the conversion of our financial and human resources software. While this change has been positive, it has created a lot of extra work for staff who have risen to the challenge with the knowledge that these improvements will benefit the Brookline, Hollis, and Hollis Brookline Cooperative School Districts. The new software will greatly enhance our ability to maintain benefit and financial services as the district grows. One important new feature will be the ability to gain remote access to user-defined reporting which will provide timely and accurate financial data to our administration so they can efficiently manage the operation of educating the students of the Brookline and Hollis communities.

Our Food Service staff continues to provide nutritionally balanced meals and snacks to our students. The incorporation of wellness programs for our students and staff remains an area of focus for the school districts. Community involvement is achieved through various outreach activities such as our senior citizen lunches and parent volunteer programs. All of our districts are involved in some form of recycling, such as the separate collection of paper, cardboard and plastics and the use of annually renewable natural fiber cardboard trays in the Hollis School District Food Service Program. It is our goal to continue to minimize our bulk trash stream, recycle paper products, plastics, cans, etc. and reduce our trash removal cost as well as promote environmentally sound practices.

When our facilities require renovation, additional maintenance, or reach capacity due to increased enrollments and require community support for funding, we have been fortunate that the community has always responded. Your continued support in providing the resources to properly maintain our capital investments and to provide a safe, nurturing learning environment is greatly appreciated.

The state of the Brookline, Hollis, and Hollis Brookline Cooperative School Districts is excellent despite the many fiscal and educational challenges we face. We are ready for new challenges and look forward to continued success in the upcoming school year.

Respectfully submitted by
Mellinee Capasso
SAU #41 Business Administrator

REPORT OF THE DIRECTOR OF CURRICULUM AND INSTRUCTION

There are two related rules of organizations that I have always followed: (1) no organization stays static for very long; it is either moving up or it is moving down, and (2) a healthy organization is constantly reflecting, analyzing, and examining itself. Only an organization which is “healthy” in this sense can improve itself. An organization that refuses to examine itself will diminish itself.

Often, when organizations are strong, it is tempting to sit back and enjoy a feeling of accomplishment. While that luxury can, and should, be enjoyed for short periods of time, it is then necessary to begin a cycle of examination and renewal.

Our school districts are in a very strong position, by virtually every measure one might wish to apply. That does not relieve us of the obligation of critical self-examination, and I want to share with you several serious efforts we are undertaking to engage in that self-examination.

First, in Hollis, we are reviewing our Everyday Mathematics program to assess its effectiveness and its relative strengths and weaknesses. We review programmatic areas in this manner on a consistent basis. There are serious debates about mathematics instruction across the nation, and those debates will be thoroughly and clearly revisited during the committee’s review.

We are also examining our teacher evaluation system throughout the SAU. There are two primary purposes of evaluation: (1) to determine performance relative to retention, and (2) to improve instruction. In each of our districts we have effective and highly professional faculty, and so it is the second of these evaluation purposes that is, I believe, most important for us at this time. In a sense of serendipity, we are also revising our Professional Development Master Plan. At the present time, we are working toward the most effective way to align these two important programs. As our work progresses, it will be critical to ensure that our evaluation and professional development systems are linked to the instructional and student achievement goals set by the boards for the school districts.

State and national testing occurs at the end of an instructional period. While these tests provide valuable information for us, we are also seeking additional methods of assessing student progress while instruction is happening, in order to assist our faculty in adjusting their strategies as needed. We have selected a well-established computerized evaluation tool provided by the Northwest Evaluation Association (NWEA). These assessments, called Measures of Academic Progress (MAP), generate immediate scores, providing feedback to faculty members in a very timely fashion. We will pilot this program in our second and fifth grades this spring, and, if all goes as expected, hope to implement the program fully next year in Brookline and in Hollis.

Finally, we are developing programs to address the Information and Communication Technologies (ICT) standards required by the New Hampshire State Department of Education in their “Standards for School Approval.” The ICT standards describe the knowledge and skills our students need in order to be prepared for today’s society. A major requirement includes the development of student electronic portfolios throughout the grades, for each of our students. The SAU 41 Technology Task Committee, under the leadership of Hollis Primary School Principal Dr. Gail Paludi, is addressing this important area, and I am pleased to be part of this effort.

We are three school districts in this SAU, and my job is to provide service to the individual districts, and to provide coordination among the districts. This is challenging and rewarding work. We are fortunate to have strong administrative and school board leadership in the districts, and I am also fortunate to be able to work with such strong and dedicated people.

Respectfully submitted,

Carol A. Mace
Director of Curriculum and Instruction

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

Congruent with the federal IDEIA 2004 Reauthorization mandates and the 2002 New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of students with educational disabilities throughout Hollis and Brookline. In this 2006/2007 school year, the department is providing services for 324 students K-12 under IDEIA which constitutes approximately 11.6% of the total SAU 41 student body. Department staff also provide special education programs for an additional fifteen preschool children ages 3-Kindergarten. In addition, our school systems are supporting another 168 students (K-12) under Section 504 of the Rehabilitation Act of 1973. In total, the SAU 41 Special Education Departments are providing services and supports for over 500 students and families.

With the new 2004 federal re-authorization of IDEIA regulations, SAU 41 districts are continuing to expand their Early Intervening Services. These are supports for children who do not meet the disability criteria under IDEIA, but who would benefit from additional help mastering the regular education grade level curriculums. An example includes providing students in need with additional specialized remedial reading instruction beyond their regular classroom reading programs.

The predominant goal of special education is to assure all children have an “appropriate educational experience.” This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student’s academic performance. Such factors or educational deficits include specific learning disabilities in reading decoding, reading fluency, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health conditions are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold, remedial services to enhance growth in the child’s deficit area(s) and compensatory services to facilitate the student’s successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child’s reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties. Parents and staff meet periodically to document and review student progress relative to their annual goals as outlined in the individual’s specific education plan.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff continue their success with the highest level of compliance with all state documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

Special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, educational evaluations as well as out-of-district tuitions and specialized transportation costs. Revenues are received annually to assist our districts in providing these specialized instructional programs. For the 2006/2007 fiscal year, SAU 41 districts will receive approximately \$523,910 in federal IDEA funds, \$161,461 in NH Catastrophic aid reimbursement, as well as a projected \$159,382 in Medicaid to Schools Reimbursement funding.

All SAU 41 special education staff are highly qualified and dedicated professionals who find great pleasure in servicing the children and families of the Hollis and Brookline communities.

Respectfully submitted,
Robert R. Kelly, MA

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT

**for the
Year Ending June 30, 2006**

School Officers Hollis Brookline Cooperative School Board

Mr. James Murphy, Chair	Term Expires 2008
Mrs. Pamela Kirby	Term Expires 2007
Mr. Stephen Simons	Term Expires 2007
Mr. Daniel Peterson	Term Expires 2008
Mr. Thomas Enright	Term Expires 2009
Mrs. Betty B. Hall* (resigned January, 2007)	Term Expires 2009
(Mrs. Anne Dumas appointed through March, 2007)	
Mr. W. Webb Scales (appointed through March, 2007)	Term Expires 2007
Mr. James Bélanger, Moderator	Term Expires 2007
Mrs. Julie Simons, Treasurer	Appointed 2001
Mrs. Teresa Noel, Clerk	Appointed 2004

Hollis Brookline Cooperative Budget Committee

Mr. Forrest Milkowski, Chair	Term Expires 2008
Mr. Gregory d'Arbonne	Term Expires 2007
Mr. Lorin Rydstrom	Term Expires 2007
Mr. Morton Goulder	Term Expires 2008
Mr. Douglas Davidson	Term Expires 2008
Mr. Raymond Valle	Term Expires 2009
Mr. Kent Caldwell (appointed through March 2007)	Term Expires 2009

SAU #41 Administration

Mr. Richard M. Pike, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mrs. Mellinee Capasso, Business Administrator
Mr. Robert R. Kelly, Director of Special Education
Mr. Richard Raymond, Network Administrator

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mrs. Kimberly Rizzo-Saunders, Assistant Principal

Hollis Brookline High School

Mr. Timothy Kelley, Principal
Mr. Robert Ouellette, Assistant Principal
Mrs. Cynthia L. Matte, Assistant Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT

The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2007.

- Election of School District Moderator from either Hollis or Brookline for the ensuing three years.
- Election of two (2) members of the School Board from Hollis for the ensuing three years.
- Election of one (1) member of the School Board from Brookline for the ensuing three years.
- Election of one (1) member of the School Board from Brookline for the ensuing two years.
- Election of one (1) Budget Committee Member from Hollis for the ensuing three years
- Election of one (1) Budget Committee Member from Brookline for the ensuing three years.
- Election of one (1) Budget Committee Member from Brookline for the ensuing two years.

Article 1A. (By Petition) Shall the Hollis/Brookline School District adopt the provisions of RSA 40:13 (known as Senate Bill 2 or SB2) to allow official ballot voting on all School issues before the (local political subdivision) on the second Tuesday of March.

The school board does not recommend this article. The budget committee has not taken a position on this article.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE SEVENTH DAY OF MARCH, 2007 AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of \$17,722,661 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 3. To see if the school district will vote to raise and appropriate a sum of \$233,488 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2007-2008 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's collective bargaining cost items. This is the second year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 4. To see if the school district will vote to raise and appropriate a sum of \$74,990 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2007-2008 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is a one-year contract. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 5. To see if the school district will vote to raise and appropriate \$99,200 for the purpose of purchasing computer and network systems for instructional purposes as well as for replacement and upgrade of servers and network infrastructure. The school board recommends this appropriation. The budget committee recommends this appropriation.

Article 6. To vote to authorize the school board to enter into a three-year lease agreement for the purpose of leasing two double unit portable classrooms and to raise and appropriate the sum of \$143,180 for site preparation and installation, the first year's lease payment, and first year's operating costs for such portable classrooms. This lease agreement contains an escape clause. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Article 7. To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, hereafter known as the Educationally Disabled Children Capital Reserve Fund. The purpose of said fund will be to offset unexpected costs related to providing necessary services to educationally disabled children. Said fund to be

held by the Town of Brookline Trustee of Trust Funds, with the Hollis Brookline Cooperative School Board designated as agents to expend from said fund. Further to raise and appropriate the sum of \$50,000 to be added to said fund and authorize the use of that amount from the unexpended interest proceeds from the HBMS Renovation project available for transfer on July 1 of this year. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Article 8. To see if the school district will vote to establish an expendable trust fund under the provisions of RSA 198:20-c, hereafter known as the School Buildings Maintenance Fund. The purpose of said fund will be to repair and maintain the school buildings, grounds and their systems. Said fund to be held by the Town of Hollis Trustee of Trust Funds, with the Hollis Brookline Cooperative School Board designated as agents to expend from said fund. Further to raise and appropriate the sum of \$50,000 to be added to said fund and authorize the use of that amount from the unexpended interest proceeds from the HBMS Renovation project available for transfer on July 1 of this year. The school board recommends this appropriation. The budget committee does not recommend this appropriation.

Article 9. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Article 10. To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

Article 5:

The operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned based on Average Daily Membership (ADM) and Equalized Valuation (EV) according to the table below.

<u>Fiscal Year</u>	<u>ADM Weight</u>	<u>EV Weight</u>
2007-2008	87.5%	12.5%
2008-2009 and beyond	100%	0%

Beginning in Fiscal Year 2007-2008, the capital expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned based on a fixed percentage, with the Town of Hollis paying 65% and Brookline paying 35%.

The school board recommends this article. The budget committee has not taken a position on this article.

Article 11. (By Petition) To see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

Article 5:

The operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned based 100% on Average Daily Membership (ADM).

The school board has not taken a position on this article. The budget committee has not taken a position on this article.

Article 12. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this 20th day of February, 2007.

James Murphy, Chair
Pamela Kirby

Thomas Enright
Daniel Peterson
Stephen Simons
SCHOOL BOARD

Anne Dumas
W. Webb Scales

A true copy of the warrant – Attest:

James Murphy, Chair
Pamela Kirby

Thomas Enright
Daniel Peterson
Stephen Simons
SCHOOL BOARD

Anne Dumas
W. Webb Scales

SCHOOL WARRANT

The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2007, SEVEN O'CLOCK AND SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing three years.
2. To choose two members of the School Board (Hollis) for the ensuing three years.
3. To choose one member of the School Board (Brookline) for the ensuing three years.
4. To choose one member of the School Board (Brookline) for the ensuing two years.
5. To choose one member of the Budget Committee (Hollis) for the ensuing three years.
6. To choose one member of the Budget Committee (Brookline) for the ensuing three years.
7. To choose one member of the Budget Committee (Brookline) for the ensuing two years.

Given under our hands and seals at said Hollis, New Hampshire on this eighth day of February, 2007.

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons
SCHOOL BOARD

A true copy of the warrant attest:

James Murphy, Chair
Anne Dumas
Thomas Enright
Pamela Kirby
Daniel Peterson
W. Webb Scales
Stephen Simons
SCHOOL BOARD

Hollis Brookline Cooperative School District Annual Meeting

Hollis Brookline High School

9 Mar 2006

Hollis Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Timothy Hale
Raymond Valle
Gregory d'Arbonne
Lorin Rydstrom
Morton Boulder
Douglas Davidson

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Lee Ann Blastos	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:02pm

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

The National Anthem sung by a choir consisting of: Jacki Hyde, Meg DuFresne, Ben Sacks, Jon Flynn, Lacey Ansara, Caroline Havens, Ben Cote, Rob Vignisson.

The Moderator paused for a Moment of Silence for Coach Korcoulis.

The Moderator recognized Senator Gottesman who then addressed the audience.

The Moderator explained the outline of the meeting and the timetable associated with it.

The Moderator introduced members of the School Board, Budget Committee and the SAU 41 administrators.

Pam Kirby said goodbye to Anne Dumas and presented her with a gift. She also acknowledged Coach Korcoulis, new members at the High School, and gave an overview of the past year. She noted that \$152,000 in scholarships were awarded to Hollis Brookline students.

The Moderator brought Article 2 to the table.

Article 2

To see if the school district will vote to raise and appropriate the sum of \$ 1,400,000 (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Dan Peterson motioned to bring Article 2 to the floor, seconded by Anne Dumas.

Anne Dumas gave a presentation on Article 2.

Forrest Milkowski gave Budget Committee presentation.

Discussion ensued.

The Moderator recognized Principal Tim Kelley.

Discussion ensued.

Jean Filer moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

There was a short recess for legality reasons.

The Moderator explained that the bond article as presented does exceed 10% limit.

Bob Parodi motioned to reconsider the limit, seconded by Laura Libby. *The motion carried by card vote.*

Dan Peterson made a motion to amend article 2, seconded by Jim Murphy.

To read: To see if the school district will vote to raise and appropriate the sum of **\$1,200,000** (gross budget) for Hollis Brookline High School renovation/addition and to authorize the issuance of not more than \$1,400,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$35,875 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not recommend this article. A two-thirds ballot vote is required.

Discussion ensued.

Forrest Milkowski moved the question, seconded by Steve Simon. *The motion carried by card vote.*

The Moderator brought the amendment to a vote. *The motion carried by card vote.*

Jim Murphy motioned to remove the sentence: "Furthermore to appropriate the sum of \$25,000 representing interest earned on the above bond proceeds to be used for the above purposes, seconded by Jean Stadori. *The motion carried by card vote.*

Discussion ensued.

Ray Valle motioned to amend this warrant to be \$1,369,656, seconded by Bob Parodi.

Discussion ensued.

Jean Filer moved the question, seconded by Greg d'Arbonne. *The motion carried by card vote.*

The Moderator brought the amendment to a vote. *The motion defeated by card vote.*

Discussion ensued.

Chris Willis moved the question, seconded by Forrest Milkowski.

The Moderator calls for a ballot vote. Polls opened for 1 hour 9:37pm-10:37pm.

Article 4 was presented by Tom Enright.

Article 4

To see if the school district will vote to raise and appropriate the sum of \$41,495, representing the district's 54% share of the total cost for a School Resource Officer. The school board recommends this appropriation. The budget committee does not recommend this article.

Tom Enright motioned to bring Article 4 to the floor, seconded by Steve Simons. *The motion carried by card vote*

Superintendent Richard Pike was in support of the School Resource Officer. He stated that one of the goals is to encourage new partnerships in the entire school community.

Discussion ensued.

Vahrij Manoukian moved the question, seconded by Forrest Milkowski. *The motion carried by card vote.*

The Moderator read the results from Article 2 ballot vote. 276 voters, 184 yes votes needed to pass. 150 “yes”, 126 “no”. *The motion defeated by ballot vote.*

Article 3

To see if the school district will vote to raise and appropriate a sum of \$295,533 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2006-07 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year’s salaries and fringe benefits. This is the first year of a 3-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee recommends this article.

Jim Murphy motioned to bring Article 3 to the floor, seconded by Tom Enright.

Jim Murphy gave a presentation on Article 3.

Forrest Milkowski stated that the Budget Committee was in favor of this article.

Discussion ensued.

The Moderator brought Article 3 to a vote. *The motion carried by card vote.*

Article 5

To see if the school district will vote to raise and appropriate \$16,655,753 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The budget committee recommends this article. The school board recommends \$16,825,409. This appropriation does not include any of the other warrant articles.

Forrest Milkowski motioned to bring Article 5 as stated \$16,691,628 to the floor, seconded by Greg d’Arbonne.

The School Board recommends \$16,825,409.

Forrest Milkowski gave a presentation.

Statement read from Lorin Rydstrom who was not able to attend.

Discussion ensued.

Moderator Belanger stepped down as moderator due to illness and Jim Squires was the Moderator for the rest of the meeting.

Ann Dumas motioned to amend the article \$133,781 to the sum of \$16,825,409, seconded by Jim Murphy.

Discussion ensued.

There was a motion to adjourn the meeting until Monday, March 13 at 7:00pm at the Hollis Brookline High School, seconded by Steve Koon.

The Moderator brought the motion to a vote. 50 “yes”, 47 “no”. *The motion carried by card vote.*

Meeting adjourned at 11:39pm

Respectfully submitted,

Teresa Noel
School District Clerk

Hollis Brookline Cooperative School District Annual Meeting
Hollis Brookline High School
13 Mar 2006

Hollis Brookline Cooperative School District Board Members

Pamela Kirby, Chair
Anne Dumas
Thomas Enright
Betty B. Hall
James Murphy
Daniel Peterson
Stephen Simons

Hollis Brookline Cooperative School District Budget Committee Members

Forrest Milkowski, Chair
Timothy Hale
Raymond Valle
Gregory d'Arbonne
Lorin Rydstrom
Morton Boulder
Douglas Davidson

Hollis Brookline Cooperative School District Moderator

Jim Belanger

Richard M. Pike	Superintendent of Schools
Carol A. Mace	Director of Curriculum and Instruction
Lee Ann Blastos	Business Administrator
Robert R. Kelly	Director of Special Education
Richard Raymond	Network Administrator
Teresa Noel	Cooperative School District Clerk

Moderator Belanger called the meeting to order at 7:00pm.

The Pledge of Allegiance was led by Moderator Belanger and recited by the voters.

It was stated that Governor Lynch recommended Ben Sacks as volunteer of the Month. Congratulations Ben.

There was a motion on the floor to amend Article 5 up \$133,781 to the sum of \$16,825,409.

Discussion ensued.

The Moderator brought the amended amount of \$16,825,409 to a vote. 34 "yes", 54 "no", *motion defeated*.

There was a motion to have a recount. *Results of recount 45 "yes", 58 "no", motion defeated as stated*.

Article 5 was on the floor with the amount of \$16,691,628.

Discussion ensued.

The Moderator brought Article 5 to a vote. *The motion carried by card vote*.

There was a motion to restrict consideration of Article 5. *The motion carried by card vote*.

Article 6

To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article. The budget committee recommends this article.

Steve Simon motioned to bring Article 6 to the floor, seconded by Tom Enright.

The Moderator brought Article 8 to a vote. *The motion carried by card vote.*

Article 7

To see whether the Hollis-Brookline Cooperative School District will vote to authorize the School Board to accept a conveyance to the Hollis-Brookline Cooperative School District, from the Hollis School District or the Town of Hollis, of the land, with any improvements thereon, shown on the Town of Hollis Tax Maps as **Map 50, Lot 5-2 and Map 50, Lot 5-3**, on such terms and conditions as said conveyance may be subject to, as the said Cooperative School Board deem in the best interest of the District, or take action relative thereto.

Steve Simon motioned to table Article 7, seconded by Tom Enright. *The motion carried by card vote.*

Article 8

To see if the School District desires the School Board to study and consider beginning the school day at a later time than currently done at the Hollis Brookline Middle School and Hollis Brookline High School. The results of such a study to be reported no later than the March 2007 District Meeting.

Dan Peterson motioned to bring Article 8 to the floor, seconded by Jim Murphy.

The Moderator brought Article 8 to a vote. 55 "yes", 44 "no". *The motion carried by card vote.*

Article 9

To transact any other business which may legally come before said meeting.

Secret yes/no ballots, notwithstanding any other provision of law, on the request of 5 voters, the moderator shall conduct a recount on any vote taken by secret written ballot. The recount shall take place immediately following public announcement of the vote taken.

Lorin Rydstrom motioned to destroy ballots, seconded Forrest Milkowski. *The motion carried by card vote.*

Tom Enright motioned to adjourn the meeting, seconded by Forrest Milkowski. *The motion carried by card vote.*

Meeting adjourned 7:59pm

Respectfully submitted,

Teresa Noel
School District Clerk

BUDGET
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	ACTUALS FY 2005-2006	ADOPTED FY 2006-2007	PROPOSED FY 2007-2008	BUD COMM RECOMMENDED FY 2007-2008
1100 Regular Instruction	\$4,989,658	\$5,243,666	\$5,342,324	\$5,342,324
1200 Special Education	\$1,519,424	\$1,716,104	\$2,099,747	\$2,099,747
1260 ESL Program	\$46,706	\$47,861	\$1	\$1
1270 Gifted and Talented	\$0	\$5,000	\$0	\$0
1300 Vocational Education	\$155,091	\$112,741	\$84,534	\$84,534
1400 Co-Curricular	\$336,241	\$398,621	\$396,440	\$396,440
2100 Special Education Student Services	\$296,600	\$310,191	\$315,547	\$315,547
2120 Guidance	\$398,438	\$484,894	\$472,478	\$472,478
2130 Health	\$106,766	\$113,556	\$99,717	\$99,717
2190 School Resource Officer	\$0	\$41,495	\$41,681	\$41,681
2210 Improvement of Instruction	\$141,826	\$144,925	\$126,125	\$126,125
2220 Educational Media	\$225,340	\$240,099	\$300,253	\$300,253
2310 School Board Expense	\$50,411	\$28,645	\$28,645	\$28,645
2320 Office of Superintendent	\$472,568	\$512,821	\$545,362	\$545,362
2400 Office of Principal	\$720,157	\$735,810	\$738,262	\$738,262
2600 Operation of Plant	\$1,126,927	\$1,092,005	\$1,150,142	\$1,150,142
2700 Transportation	\$383,689	\$401,046	\$374,340	\$374,340
2722 Transportation - Special Education	\$67,910	\$158,365	\$221,821	\$221,821
2900 Fringe Benefits	\$2,296,018	\$2,641,072	\$2,757,710	\$2,757,710
4200 Site Improvement Services	\$37,124	\$0	\$0	\$0
4300 Architecture Services	\$5,327	\$0	\$0	\$0
4600 Buidling Improvement Services	\$0	\$0	\$0	\$0
5100 Debt Services	\$1,898,209	\$1,907,236	\$1,904,590	\$1,904,590
5221 Transfer to Food Service	\$492,943	\$513,992	\$549,431	\$549,431
5222 Transfer to Special Revenue	\$192,566	\$178,511	\$173,511	\$173,511
5230 Transfer to Capital Projects	\$3,581,664	\$0	\$0	\$0
GRAND TOTALS	\$19,541,603	\$17,028,656	\$17,722,661	\$17,722,661

REVENUE
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

REVENUE & CREDITS	APPROVED BY DRA <u>2005-2006</u>	APPROVED BY DRA <u>2006-2007</u>	PROPOSED <u>2007-2008</u>
UNRESERVED FUND BALANCE	\$ 175,458	\$ 86,242	\$ -
TRANSFER FROM SPECIAL REVENUE FUND	13,357	0	0
TRANSFER FROM CAPITAL PROJECTS FUND	0	0	169,000
DRIVER EDUCATION	4,000	4,000	4,000
CATASTROPHIC AID	0	0	40,000
BUILDING AID	492,616	484,338	493,145
VOCATIONAL AID	0	4,000	4,000
MEDICAID DISTRIBUTIONS	29,700	30,000	30,000
CHILD NUTRITION	471,488	513,992	549,431
EARNINGS ON INVESTMENTS	10,000	15,000	15,000
STUDENT ACTIVITIES	14,000	14,000	14,000
OTHER LOCAL SOURCES	29,465	25,688	0
COMMUNITY SERVICES ACTIVITY	0	5,000	0
BOND REFINANCE	0	0	0
RUTH WHEELER TRUST FUND	600	600	600
HOLLIS TRUST FUND	5,600	5,600	5,600
PFSE PRIVATE FOUNDATION GRANT	0	0	0
FEDERAL FUNDS	116,500	154,911	154,911
SALE OF BONDS	0	0	0
PRIVATE CITIZENS CONTRIBUTIONS	0	0	0
TOTAL REVENUE & CREDITS	\$ 1,362,784	\$ 1,343,371	\$ 1,479,687
DISTRICT ASSESSMENT	12,215,883	13,539,170	13,610,274
ADEQUACY AID	2,159,626	2,146,115	2,632,700
TOTAL APPROPRIATIONS	\$ 15,738,293	\$ 17,028,656	\$ 17,722,661

FINANCIAL REPORT
HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2006

	General	Food Service	Middle School Renovations	Permanent	Other Governmental Funds	Total Governmental Funds
Revenues:						
School District Assessment	\$ 10,289,763	\$ -	\$ -	\$ -	\$ -	\$ 10,289,763
Other Local	73,215	448,810	43,455	15,104	161,913	742,497
State	4,719,725	3,794	0	0	8,100	4,731,619
Federal	45,506	39,900	0	0	222,287	307,693
Total Revenues	15,128,209	492,504	43,455	15,104	392,300	16,071,572
Expenditures:						
Current:						
Instruction	7,364,092	0	0	0	258,512	7,622,604
Support Services:						
Student	505,204	0	0	0	45,867	551,071
Instructional Staff	373,588	0	0	0	63,270	436,858
General Administration	50,411	0	0	912	0	51,323
Executive Administration	472,568	0	0	0	0	472,568
School Administration	722,635	0	0	0	0	722,635
Operation and Maintenance of Plant	1,133,325	0	0	0	0	1,133,325
Student Transportation	383,689	0	0	0	0	383,689
Other	2,296,018	0	0	0	0	2,296,018
Non-Instructional Services	0	503,617	0	0	0	503,617
Debt Service:						
Principal	1,055,767	0	0	0	0	1,055,767
Interest	842,442	0	0	0	0	842,442
Facilities Acquisition and Construction	42,451	0	2,514,752	0	12,293	2,569,496
Total Liabilities	15,242,190	503,617	2,514,752	912	379,942	18,641,413
Excess (Deficiency) of Revenues Over (Under) Expenditures	(113,981)	(11,113)	(2,471,297)	14,192	12,358	(2,569,841)
Other Financing Sources (Uses):						
Transfers In	6,354	0	0	0	1,101	7,455
Transfers Out	0	0	0	(7,455)		(7,455)
Total Other Financing Sources (Uses)	6,354	0	0	(7,455)	1,101	0
Net Change in Fund Balances	(107,627)	(11,113)	(2,471,297)	6,737	13,459	(2,569,841)
Fund Balances - beginning	251,087	79,195	2,721,770	271,650	90,415	3,414,117
Fund Balances - ending	\$ 143,460	\$ 68,082	\$ 250,473	\$ 278,387	\$ 103,874	\$ 844,276

The books and records of the Hollis Brookline Cooperative School District have been audited by Plodzick & Sanderson, PA,

BALANCE SHEET
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2006

	General	Food Service	Middle School Renovation	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS:						
Cash and Cash Equivalents	\$204,776	\$163,276			\$106,694	\$ 474,746
Investments	7,022		284,869			291,891
Intergovernmental Receivables	30,975	8,273		278,387	17,798	335,433
Interfund Receivable	146,024					146,024
Total Assets	\$388,797	\$171,549	\$284,869	\$278,387	\$124,492	\$ 1,248,094
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts Payable	\$ 137,344	\$ 311	\$ 699	\$ -	\$ 6,036	\$ 144,390
Accrued Salary and Benefits	107,993	-	-	-	-	107,993
Interfund Payable	-	103,156	33,697	-	9,171	146,024
Deferred Revenue	-	-	-	-	5,411	5,411
Total Liabilities	245,337	103,467	34,396	\$ -	20,618	403,818
Fund Balances						
Reserved For Encumbrances	57,218	-	-	-	-	57,218
Reserved For Endowments	-	-	-	278,387	-	278,387
Unreserved, undesignated, reported in:						
General Fund	86,242	-	-	-	-	86,242
Capital Projects Funds	-	-	250,473	-	3,009	253,482
Undesignated	-	68,082	-	-	\$100,865	168,947
Total fund balances	143,460	68,082	250,473	278,387	103,874	844,276
Total Liabilities and Fund Balances	\$ 388,797	\$ 171,549	\$ 284,869	\$278,387	\$ 124,492	\$ 1,248,094

The books and records of the Hollis Brookline Cooperative School District have been audited by Plodzick & Sanderson, PA,

SPECIAL EDUCATION
HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	2004-2005		2005-2006
EXPENSES:			
SALARIES	\$1,268,641		\$1,446,815
BENEFITS	325,813		389,586
TUITION	44,778		206,767
CONTRACTED SERVICES	304,350		256,953
TRANSPORTATION	36,320		67,910
MATERIALS	9,401		7,234
EQUIPMENT	7,091		3,211
OTHER	236		149
SUBTOTAL	\$1,996,630		\$2,378,626
REVENUE:			
CATASTROPHIC AID	\$2,433		\$7,268
MEDICAID DISTRIBUTION	0		45,506
IDEA	178,293		186,111
ALLOCATION FOR SPED - EQUITABLE AID	0		203,684
SUBTOTAL	\$180,726		\$442,569
NET COST FOR			
SPECIAL EDUCATION	\$1,815,904		\$1,936,057

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name		Experience	Assignment	College	Degree
Timothy	Kelley	31	Principal	Univ. of Lowell	M.S.
Cynthia	Matte	10	Assistant Principal	Rivier	M.Ed. CAGS
Robert	Ouellette	11	Assistant Principal	NH College	M.B.A.
Nicole	Adamson	6	Physical Education	Keene	B.S.
Rebecca	Balfour	14	Social Studies	Beloit College	B.S.
Dorothy	Ball	23	Mathematics	Nova Southeastern Univ.	M.A.
Gina	Bergskaug	8	Chemistry	Boston College	M.Ed.
Maria Dolores	Blow	3	Spanish	Rivier	B.A.
Donald	Boggis	24	Phys. Ed./Wellness	Plymouth State	B.S.
Rachel	Boles	3	Student Assistance Program Coord.	Columbia	M.S.W.
Amy	Bottomley	6	Special Education	Bethany College	B.A.
Barbara	Boucher	17	Media-Library	URI	M.L.S.
John	Boucher	8	Physics	U. Mass, Lowell	M.Ed.
Christina	Brown	10	Mathematics	Rivier	M.Ed.
Luis	Castro	24	Spanish	Rivier	M.A.
Rodney	Clark	15	Science-Biology	Fitchburg State	M.Ed.
Steven	Connors	7	Science	Rivier	B.A.
Bonnie	Del Signore	15	Mathematics	Brown Univ.	B.A.
Sandra	Demarest	17	School to Careers Coordinator	Ohio Wesleyan	B.A.
Elizabeth	Dragoumanos	7	Spanish	Holy Cross	B.A.
Katherine	Emerson	4	Chemistry	Stonehill College	B.S.
Margaret	Erskine	16	504 Coordinator	Rivier	M.Ed.
Lara	Evans	2	Latin-French	Georgetown Univ.	B.S.
Heidi	Foster	New Teacher	English	Harvard and Rivier	M.T.S. M.A.T.
Michael	Fox	40	English	Middlebury	M.A.
Lisa	Futrell	6	Guidance	Assumption	M.A.
Kerry	Gangemi	9	Guidance	Notre Dame College	M.Ed.
Timothy	Girzone	4	Physical Education-Wellness	UNH	M.Ed.
Jennifer	Given	3	Social Studies	SUNY, Stonybrook	B.A.
Christine	Haight	14	Special Education	Rivier	M.Ed.
Candice	Hancock	1	Family and Consumer Science	Keene State	B.S.
Susan	Hay	8	Technology	UNH	M.B.A.
Christine	Heaton	7	English	Antioch New England	M.A.
Nancy	Hilliard	13	Social Studies	Notre Dame College	M.Ed.
Mark	Holding	24	English	Tufts Univ.	M.A.
Lin	Illingworth	15	English	UNH	M.A.T.
Mark	Illingworth	21	Mathematics	Univ. VA	B.S.
Kathleen	Kirby	2	Social Studies	Suffolk Univ. and Rivier	M.P.A. M.A.T.
Deborah	Kissell	10	English	Fitchburg State	M.A.
John	Kittredge	34	Anatomy-Physiology	Suffolk Univ.	M.Ed.
Kevin	Konieczny	16	Mathematics	Lesley	M.Ed.
Peggy	LaBrosse	30	Chemistry	Iona	M.S.
Brigitte	MacMillan	9	Art-Photography	Rivier	B.A.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name		Experience	Assignment	College	Degree
Linda	Marquis	1	English	U. Conn. and Rivier	M.B.A. M.A.T.
Brian	Maynard	36	Science, Physics	Suffolk Univ.	M.Ed.
M. Frances	McBee	17	ESL Specialist	Notre Dame College	M.A.
Judith	McDaniel	4	Mathematics	Rivier	M.B.A.
Samantha	McElroy	8	English	Temple Univ.	B.S.
Kathie	McGowan	18	Special Education	Eastern Illinois Univ.	B.S.
Helen	Melanson	36	Social Studies	Dartmouth	M.A.
Ann	Melim	7	English	UNH	M.A.
Susan	Mooers	9	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	28	Mathematics	St. John's Univ.	M.S.
Melissa	Oliver	4	English-Social Studies	UNH	B.A.
Lina	Pepper	9	Art	Plymouth State	B.S.
Stuart	Pepper	17	Social Studies	Nene College of Higher	B.A.
Stacey	Plummer	12	Mathematics	Univ. Rochester	B.A.
Brenda	Poznanski	24	Guidance Director	Rivier	M.Ed.
Joseph	Quinn	23	Computer Technology	Fitchburg State	B.S.
Milton	Robinson	12	Special Education	Rivier	M.Ed.
Annie	Roy-Faucher	10	French	Rivier	M.A.
Douglas	Ruby	4	Mathematics	U. Mass, Lowell	M.Ed.
Rhon	Rupp	20	Physical Science	Univ. NC	B.A.
Maria	St. Pierre	5	Health Education	Univ. of Lowell	B.S.
Cathy	Saunders	10	School Nurse	Univ. of Southern Maine	B.S.N.
Karen	Sayward	20	Music-Chorus	U. Mass, Lowell	M.M.
Kristin	Sicard	8	Occupational Therapist	Texas Women's Univ.	B.S.
Rhonda	Southwick	4	Computer Technology	Southern NH Univ.	M.S.
Jennifer	Staub	11	Social Studies	Tufts Univ.	MAT
Michael	Tenters	5	French	Keene State	B.A.
Francis	Tkaczyk	26	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	13	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	7	Instrumental Music	Univ. of Louisville	M.M.
Jennifer	Verville	6	Spanish	Keene State	B.A.
Michael	Williamson	26	English	Cambridge Univ., UK	M.A.
Richard	Winslow	3	Guidance	UNH Keene State	M.A. M.Ed.
Robert	Zimmerman	11	Psychotherapist	Salem State College	M.S.W.
Cora	Zingales	2	Special Education	UNH	B.A.
Hollis Brookline Cooperative District-wide					
Jeanne	Hayes	24	Special Education Coordinator	Rivier	M.Ed.
Leave of Absence 2006-07					
Amy	Kozlowski	6	Guidance	Rivier	M.Ed.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

Name		Experience	Assignment	College	Degree
Patricia Lewis	Goyette	28	Principal	UNH	M.Ed.
Kimberly	Rizzo-Saunders	11	Assistant Principal	Northeastern Univ. Rivier	M.A. CAGS
Deirdre	Adams	27	School Nurse-Health	UNH	B.S.
Claudia	Banks	5	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David	Bond	26	Science	U. Mass.	M.A.
Gayle	Bottcher	31	Physical Education	U. Bridgeport	M.S.Ed.
Stephen	Capraro	14	Social Studies	St. Anselm College	B.A.
Jennifer	Christman	5	Special Education	Keene State	B.S.-B.A.
Carolyn	Cicciu	34	English	Mt. St. Mary College	M.A.
June	Cloutier	7	Foreign Language	Anna Maria College	B.A.
Susan	Connelly	13	Social Studies	NYU	M.A.
Karen	Coutu	10	English Language Arts	Rivier	M.Ed.
Glenn	DePine	21	Instrumental Music	Eastern Michigan Univ.	B.S.
Claudia	Dufresne	19	Reading	Fitchburg State	M.Ed.
Janice	Ellerin	12	Science-Math	Montclair State Univ. Rutgers	M.A. M.A.
Carolyn	Evans	28	Science	Boston Univ.	B.S.
Paula	Fordin	6	Mathematics	Univ. Lowell	B.S.
Christine	Grieff	8	Guidance	American Grad. School Intl. Mgmt. Plymouth State	M.A. M.Ed.
Joseph	Gruce, III	11	Computer	Duquesne Univ.	M.A.
Margaret	Grupposo	29	English	U. Mass., Amherst	B.A.
Katrina	Hall	6	Mathematics	Rivier	B.A.
Kelly	Howard	12	School Psychologist	Rivier	CAGS
Carolyn	Jahns	17	Media	Plymouth State	M.Ed.
Dean	Jahns	30	Mathematics	Rivier	M.Ed.
Ronald	Johnston	23	Physical Education-Health	UNH	M.S.
Janet	Lash	12	Spanish	Regis College	B.A.
Laura	Lawler	New Teacher	Social Studies	UNH	M.A.
Kevin	Leonard	31	Life Skills	Fitchburg State	M.Ed.
Jacqueline	Lucas	34	Reading	Westfield State College	M.A.
Barry	Lyle	21	Social Studies	Framingham State	M.A.
Melanie	Madden	27	Special Education	Rivier	M.Ed.
Richard	Melillo	16	Guidance	Antioch New England	M.A.
Karen	Mendola	New Teacher	English	Rivier	M.Ed.
Rosemary	Mezzocchi	29	Mathematics	Northeastern Univ.	B.A.
Sandra	Papadeas	17	Art	UNH	B.S.
Paul	Picariello	27	Technology Education	Fitchburg State	M.Ed.
Gail	Rasmussen	5	English	Rivier	B.A.
Teresa	Rossetti	4	Mathematics	Rivier	M.A.
Bharti	Sarvaiya	13	Family & Consumer Science	Univ. of Baroda	M.S.
Jeanne	Saunders	6	Special Education	Fitchburg State	B.S.
Patricia	Smith	17	Science	Mississippi State	M.S.
Nancy	Spencer	15	Music	U. Conn	M.M.
Deborah	White	12	Special Education	Rivier	M.Ed.
Erin	White	3	Student Assistance/Health	UNH	B.S.
Hollis Brookline Cooperative: District Wide					
Jeanne	Hayes	24	Special Education Coordinator	Rivier	M.Ed.

HOLLIS BROOKLINE HIGH SCHOOL

TOWN REPORT

2006-2007

Hollis Brookline High School continues to be an exciting place to learn and to teach. This past September we opened our doors to close to 900 students, the highest enrollment in our history, mostly due to a freshman class of 250. Upon entering the building, students were presented with our School's Mission Statement newly painted on the wall above the gym lobby, done by four of our students over the summer under the direction of art teacher Lina Pepper. With the implementation of a new class schedule that increased academic time and reduced the number of students enrolled in study halls, the emphasis continues to be placed on raising the academic bar. A dedicated staff is working hard each day to provide the best education for the children of these two communities and the results are becoming evident.

Last April two students earned National Recognition in The Scholastic Art & Writing Awards and In the Music in the Parks competition held in New York. **Our performing arts students won first place, two top overall awards and an individual award.**

The school year began in September with a school wide "Academic Pep Rally" recognizing the recent achievements of our current students. Among those recognized included five National Merit Semifinalists, four seniors with perfect 800 SAT scores, 19 students with a perfect score on an Advanced Placement test taken the previous spring, a student who finished second on the National Trig Star competition, another ranked as the top debater nationally and the entire junior class' NHEIAP results which placed them 2nd in the state in Math and 1st in the state in English. All of these achievements are a tribute to the efforts of the teachers and support staff of all three school districts as well Ms. Carol Mace, District Director of Curriculum.

Later in the fall, three additional seniors achieved a perfect 800 on the SAT test, bringing the total to seven for the Class of 2007, twenty were recognized as AP Scholars and eighteen were inducted into the National Honor Society. Our Granite State Challenge Team, under the direction of Mr. John Kittredge and Ms. Debbie Kissell, had a very successful fall season, reaching the semifinals in the state competition. In an effort to provide more of an opportunity for our students to participate in the National Merit Scholarship Program, all of our juniors took the PSAT test as part of their school day.

A great kick off to the year was provided by the theatre department as they presented Threes, over the first weekend of school. The department also presented an outstanding performance of The Metamorphoses, in December and will follow it up with the musical, Working this spring all under the direction of our talented drama director, Ms. Elyse Tomlinson. Two of our students were accepted into the New Hampshire Music Educator's Jazz All State Choir. The Fall and Winter Concerts by our various band and choral groups as well as the Pep Band performing at basketball and football games, continue to showcase the talented students of Hollis Brookline and the outstanding direction of Ms. Karen Sayward and Mr. Dave Umstead. Additionally the sixty students who make up our math team, continues to impress in state and regional competitions thanks to the hard work of their advisors, Ms. Stacey Plummer and Ms. Sue Moores

Last spring our school community suffered a great loss with the passing of Coach Lou Korcoulis. Coach was part of our school for the past 44 years as a teacher and coach of boy's and girl's cross country as well as boy's and girl's winter and spring track. He touched the lives of generations within our community and was an integral part of what makes this school what it is. A ceremony was held at our Korcoulis Track and Field during the Class I State Track Meet in June.

The end of the school year marked the retirements of beloved long time staff members, Ms. Linda Wheeler, Ms. Vina Duffy, Mr. Bill Neller and Dr. "Z" (Zbigniew Glowacki). Over the summer a number of new faces surfaced at Hollis Brookline High School including Ms. Cindy Matte, who took over as Assistant Principal for Rich Manley, who was named as Principal of North Middlesex High School. Officer Tracey Dunne, our new SRO, has been a positive addition to the school community and Ms. Sandy Demarest, our new School to Careers counselor, has brought a vibrant internship program that will increase the educational experiences of our students.

Our enrollment is up by 50 students this year, with an additional 30 expected next year. A benefit of becoming a larger school is that we can offer a rich curriculum while scheduling classes and resources more efficiently but the downside

that available space is at a premium. Head Custodian, John Gray, and his exceptional staff, do an incredible job day in and day out, keeping the building in great shape.

This year as we move towards establishing rigor and relevance and encouraging our students to strive for their maximum development, a new course in Advanced Placement Statistics was offered as well as further development of an internship program. We are proud of the accomplishments and dedication of both students and parent volunteers involved in the US First Robotics Team. Special student programs this year included a Veteran's Day and various pep rally assemblies, fundraising efforts for Penny Pickers and holiday giving programs involving Adopt a Family and Giving Tree. Throughout the year staff pledged money, to wear jeans, one day each month and funded scholarships for a number of graduating seniors. Over the winter, students and staff raised over \$7,000 for Special Olympics by participating in the Penguin Plunge at Hampton Beach.

A number of new programs were established this year to address the transition issues our students face as they move from middle school to high school. High school staff collaborated with their middle school colleagues to assist students throughout the course selection process. In addition to the Grade 8 Course Selection Information night and the "freshman only" first day of school, an eighth grade fair, showcasing the high school clubs and activities, was held before the summer break and a freshman team pilot program was established, grouping 95 students with four teachers over a block of time each day. In addition to the traditional evening Open House, we also offered a Parent Conference program during an evening and morning prior to Thanksgiving.

It is with grate pride that I continue to serve as part of the Hollis Brookline High School Community. There are talented students, a dedicated staff and tremendous support from the Supervisory Union, school board and both communities that help provide the best for the young adults of these communities. All of us are committed to making a good school a great school.

Respectfully Submitted

Timothy J. Kelley
Principal

Hollis Brookline High School Mission Statement

- *We believe that our mission is to inspire lifelong learning and achievement.*
- *We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development.*
- *We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process.*



Left to Right:
Timothy (Tim) Kelley, Principal
Cynthia (Cindy) Matte, Asst. Principal
Robert (Bob) Ouellette, Asst. Principal
Photo provided by Tim Kelley

HOLLIS BROOKLINE MIDDLE SCHOOL

Annual Report 2006-2007

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENVIRONMENT

Last year at this time all citizens of Hollis and Brookline received an invitation to visit “*your* new middle school.” Again, we extend the offer to provide a tour through the newly **renovated, expanded middle school**. Our opening for the 2006-07 school year was smooth and exhilarating with bountiful space, all under one roof.

BUILDING INITIATIVES

The **ICT (Information and Communication Technology) Initiative, Ed306.42**, has been directly addressed with Mrs. Cicciu and Mr. Gruce leading the charge. The NH Department of Education has stated that proficiencies must be demonstrated across all content areas no longer within a pull out computer class. The old model has been replaced with embedded instruction so that students are using technology *for* learning rather than technology *as* learning. Last June, the HBMS staff received the first draft rubrics describing four applications: word processing, spreadsheets, presentations and web pages. Further, teachers were encouraged during the summer to develop two artifacts to be placed in the students’ electronic portfolio. As a result our three computer labs and two wireless labs are being used extensively!

Expensive software is not an option due to the cost of licenses. Finding serviceable software offering free downloads is often adequate for the middle school level, so the search is on. Reading classes explored Nvu as an instrument for creating web pages within the school environment. Kudos to Mrs. Dufresne and Mrs. Cicciu and their students who have created a series of web sites on our internal server, providing 65 Holocaust books that have been researched and linked with glossaries, works cited, character analysis, historical events, and poetic reflections for all students to browse. Eighth grade science classes are now using the same program to develop web sites on the Mesozoic Era.

Last year we began the first of a three-year plan to implement **curriculum mapping**. We are well on our way. Staff has received initial training, practiced writing content maps, shared in mixed groups and within departments. We expect that curriculum maps will become the hub for any and all new initiatives, for analyzing NECAP results and reviewing current practices. We thank Mrs. Kimberly Rizzo Saunders for aggressively accessing entitlement grants which allowed us to invite Heidi Hayes Jacobs to our middle school. Heidi is the founder of Curriculum Mapping, internationally known and most insightful with researched evidence that supports mapping.

Finally, significant time has been devoted toward understanding the key pieces of the reauthorization of IDEIA, learning the new state data system and appropriately removing our 504 plans from special education management. Administration and guidance have overseen this initiative. Two professional development sessions were planned for staff to increase their understanding of the differences between a 504 plan and an IEP as well as clear delineations between accommodations and modifications to access curriculum. The staff of Hollis Brookline Middle School is applauded for their continued efforts to provide a **quality education for all students**.

STAFFING

We honored five staff members last June; Mrs. Margaret Beale, Mrs. Jeanne Cleveland, Dr. Patricia Hecht, Mrs. Eileen Ball and Madame Louise Rankins. With regret we accepted their retirements and applauded their outstanding years of service.

We spent significant time interviewing and were pleased with the nominations of:

Mrs. Susan Connelly-Social Studies
Mrs. Karen Mendola-English
Ms. Laura Lawler-Social Studies
Ms. June Cloutier-French
Mrs. Carolyn Jahns-Library/Media Specialist
Mrs. Kelly Howard-School Psychologist

In addition, we welcome the following new paraprofessionals to our school community.

Ms. Martha Bousquet
Mrs. MaryBeth Curran
Mrs. Alison Ferrell
Ms. Rebecca Marcotte

ACHIEVEMENT

Our fall 2005 **NECAP** results were noteworthy. The following chart compares the percent of students scoring *proficient* and *proficient with distinction* in the State of New Hampshire to Hollis Brookline Middle School:

	State	HBMS
Writing	49%	59%
Reading	62%	81%
Mathematics	56%	82%

Hollis Brookline Middle School English and social studies teachers annually promote community, state and national **essay** contests. We congratulate **DAR** recipients Cecile Yang and Sara Heard as well as **VFW** Patriot's Pen, Melissa Lavey.

Several Hollis Brookline Middle School students were recognized for their **artistic** gifts at the **Scholastic Art Awards** reception. Rachel Lewandoski received two silver key awards. Also, Rachel Degulis, Hannah James, Katie Langley and Emily Smith received honorable mention certificates.

A few students submitted work to the **Martin Luther King Poster Contest**. Victoria Harmon won first place in the State receiving \$100 and the Lionel Washington Art Award Plaque.

Athletic achievements were bountiful. Fall 2006 found the girls' volleyball team first in the Tri County League, girls' soccer in the finals and X country girls' finished a strong third and boys second within the league. At the time of this writing the girls 2007 basketball team was undefeated and preparing for the Tri County League Championship.

The HBMS **Math Counts Team** placed second in the regional competition including 18 middle schools. At the State level Lasya Thilager, a 7th grade student placed sixth and James Lu, 2nd place which sent him to the national competition.

PARENT, TEACHER, STUDENT ASSOCIATION

Our PTSA continues to be a strong foundation to our success. Twenty plus parents meet monthly to discuss what is affecting our adolescents, what we can control and how to make a positive difference.

The Staff Appreciation Committee out did itself again with a Turkey Feast to include all the fixings. The recognition for daily diligence is greatly appreciated.

We applaud the work of Peg Teichman, for the third year as our *Knightly News* publisher. The guaranteed communication 6-8 times per school year is an essential tool during these adolescent years.

The Hollis Brookline Middle School Parent Association continues to receive the Blue Ribbon Award for volunteerism. We are proud of our parent involvement and recognize their contributions. From front office support to chaperoning dances, to assisting dissections in science class, to library aide, to fundraiser coordination, all hours add to the success of our middle level program.

SUMMARY

We continue to strive for balance with academic rigor and care for our young adolescents. I am proud to work with the HBMS staff, students, parents and community members from Brookline and Hollis. My gratitude is extended to Mrs. Kimberly Rizzo Saunders as a partner of the highest quality.

Respectfully submitted,

Patricia Lewis Goyette
Principal

JUNE 2006

Charles Askenaizer	Natalie Harvey	Casey Nemecek
Ian Birch	Jacquelyn Hodgson	Benjamin Sacks
Erin Flaherty	Laura Jackson	Dylan Saunders
Andrew Gagne	Heather Johns	Kimberly Spargo
Shannon Gill	Danny Kokosa	Holly White
Tracy Gray	Nicole Kramer	Rachel Wilson
Julie Griffin	Vanessa Lovering	Ellysheva Zeira
Elizabeth Hardy	Kimberly Mook	

Kayla Betit	Todd Ferrell	Mia Sacks
Ian Birch	Nikki Kramer	Jaime Testa
Benjamin Cote	Kara Maloney	Paul Ullrich
Meg Dufresne	Benjamin Sacks	Ellysheva Zeira

Alexandra Daly	Natalie Harvey	Kimberly Spargo
Jessica Firmani	Jacquelyn Hodgson	Danielle Thompson
Andrew Gagne	Laura Jackson	Rachel Wilson
Shannon Gill	Vanessa Lovering	Natalie Wisti
Paula Grieb	Casey Nemecek	Jenna Zullo
Julie Griffin	Benjamin Sacks	

Paul Banks

Kara Maloney
Benjamin Sacks

Anthony Zore

Erin Flaherty

Erin Flaherty

Erin Flaherty Nicholas White

Erin Flaherty Nicholas White

Ian Birch

Casey Nemecek

Brookline Women's Club Scholarship

Jacquelyn Hodgson

Cabinet Press Book Award

Laura Jackson

The Cavalier of the Year Award

Kimberly Mook

Charles Zylonis Memorial Scholarship

Julie Griffin

Lauren Visnaskas

Coach Korcoulis Scholarship

Natalie Harvey

Paul Ullrich

Colonial Garden Club of Hollis

Nathan Doty

Community Christmas Card Scholarship

Ian Birch

Johanna Maust

Todd Ferrell

Nicole Roderick

Justin Martin

Community of Caring Scholarship

Paul Banks

Tracy Gray

DelSignore Educational Scholarship

Tracy Gray

Directors Award for Band

Luke Heddle

Dollars for Scholars Scholarships

Ian Birch

Jacquelyn Hodgson

Douglas Dion

Benjamin Sacks

Tracy Gray

Ed Berna Memorial Scholarship

Natalie Harvey

French Honor Award

Andrew Gagne

Benjamin Sacks

Hollis Brookline Rotary Club Scholarships

Ian Birch

Tracy Gray

Erin Flaherty

Jacquelyn Hodgson

Hollis Education Association Scholarship

Natalie Harvey

Hollis Nor'easter Snowmobile Club

Alyssa Descoteaux

Kendra Ekstrom

Hollis Woman's Club Scholarship

Wanda Archambault

Ian Birch

Hollis Woman's Club Valedictorian Book Award

Jacquelyn Hodgson

John M. Doll Scholarship

Alex Cantella

Amanda Nauman

J. Wilfred Ancia Foundation Scholarship

Kimberly Spargo

Laurie Harris Memorial Scholarship

Paula Grieb

Lavallee/Brensinger Architects Art Scholarship

Julie Griffin

Louis Armstrong Jazz Award

Todd Ferrell

Nancy Archambault Ratta Memorial Scholarship

Derek Belanger

Julia Reimers

Douglas Dion

Jaclyn Schwartzberg

National Technical Honor Society

Johanna Maust

NH Coaches Association (3 sports all 4 years)

Erin Flaherty

Kimberly Mook

Shannon Gill

Kimberly Spargo

Tracy Gray

William Spencer

Natalie Harvey

Paul Ullrich

Nicholas Jennings Memorial Scholarship

Derek Belanger

Jacob Sinclair

Principal's Leadership Award

Andrew Gagne

Richard Maghakian Memorial Scholarship

Hannah Kolesar

Rhode Island School of Design

Julie Griffin

Robin Tulloch Book Award

Kimberly Mook

Ruth E. Wheeler Scholarship

Kimberly Mook

S-TEAM for Youth Scholarship

Andrew Gagne

Salutatorian Book Award

Alexandra Daly

Senior Determination Award

Wanda Archambault

Naomi Pelletier

SMASH ath Team Scholarship

Paul Ullrich

Southern New Hampshire Medical Center Scholarship

Jessica Cornette

Spanish Honor Award

Tracy Gray

Paul Grieb

Student Council Scholarship

Natalie Harvey

Team Player of the Year

Tracy Gray

William Spencer

Wal-Mart Scholarship

Ian Birch

Trevor Bosquet

Warren Towne Memorial Scholarship

Ian Birch

William E. and Lorraine W. Dubben Scholarship

Daniel Fogarty

COLLEGES THAT ACCEPTED HOLLIS BROOKLINE GRADUATES

Class of 2006

Academy of Art University	Florida Institute of Technology	Salve Regina College
Albertus Magnus	Fordham University	Savannah College of Arts & Design
American University	Franklin Pierce College	Sierra Nevada College
Arizona State University	Furman University	Skidmore
Art Institute of Boston	Gordon College	Southern Maine Community College
Averett University	Harding University	Southern New Hampshire University
Babson College	Hesser College	Stonehill College
Bates College	High Point University	Suffolk University
Binghamton University	Hobart College	SUNY Albany, Binghamton, Stony Brook
Boston Architectural Center	Hofstra University	Syracuse University
Boston College	Hollins University	Temple College
Boston University	Hope College	The Center for Digital Imaging Arts at BU
Bowdoin College	Houghton College	Trinity College
Bowling Green University	Indiana University Bloomington	Tufts University
Brandeis University	Ithaca College	Tulane University
Brevard College	James Madison University	Union College
Bridgton Academy	Johnson & Wales University	University of Arizona
Brigham Young University	Keene State College	University of California, Los Angeles, Santa Barbara, Santa Cruz
Bryant University	Lake Forest College	University of Colorado-Denver
California State University-Monterey Bay	Lasell College	University of Connecticut
Carnegie Mellon University	Lawrence Technology University	University of Delaware
Case Western Reserve University	Lehigh University	University of Hartford
Castleton State College	Lesley University	University of Maine at Farmington and Orono
Catholic University of America	Loyola College	University of Mary Washington
Cazenovia College	Lyndon State College	Univ. of Massachusetts at Amherst, Dartmouth and Lowell
Central Michigan University	McGill University	University of Michigan
Champlain College	McIntosh College	University of New England
Clark University	Merrimack College	University of New Hampshire at Durham, Manchester and TSAS Manchester
Clemson University	Messiah College	University of North Carolina-Wilmington
Coastal Carolina University	Michigan State University	University of North Dakota
Colby College	Millersville Univ. of PA	University of Rhode Island
Colby Sawyer College	Montana State University	University of Richmond
College of Charleston	Mount Holyoke College	University of Rochester
College of the Holy Cross	Mount Ida College	University of South Carolina
College of William and Mary	New England College	University of Southern California
Colorado State University	New England School of Communications	University of Tampa
Columbia College	NH Community Technical College-Nashua	University of Utah
Cornell University	NH Technical Institute	University of Vermont
Culinary Institute of America	New York University	University of Wisconsin-Madison
CUNY Hunter	Nichols College	Utah State University
Curry College	North Park University	Vassar College
Daniel Webster College	Northeastern University	Villanova University
Dean College	Pennsylvania State University	Washington University/St. Louis
DePaul University	Plymouth State University	Wentworth Institute of Technology
Dowling College	Post University	Western New England College
East Stroudsburg Univ. of PA	Providence College	Western State College of Colorado
Eastern CT State University	Purdue University	Westminster Choir College
Eckerd College	Quinnipiac University	Wheaton College
Elmira College	Radford University	Wheelock College
Elon University	Rensselaer Polytechnic Institute	Worcester Polytechnic Institute
Embry Riddle University	Rochester Institute of Technology	York University
Emerson College	Roger Williams University	Youngstown State University
Emmanuel College	Rutgers	
Endicott College	Saint Andrew's Presbyterian College	
Eugene Lang College	Saint Anselm College	
Fitchburg State College	Saint Michael's College	

TOWN OFFICES AND POST OFFICE

Emergency	911
Police	
Fire	
Ambulance	
Town Hall	465-2209
Fax	465-3701
Animal Control Officer	465-2303
Assessing Office	465-9860
Building Inspector	465-2514
Communications Center	465-2303
Department of Public Works.....	465-2246
Finance Department	465-6936
Fire Department (non-emergency)	465-6001
Health Officer	465-6001
Hollis Social Library	465-7721
Information Technology	465-2209
Planning Department	465-3446
Police (non-emergency)	465-7637
Post Office	465-9030
Recreation Commission	465-2671
Selectmen's Office	465-2780
Stump Dump	465-2143
Tax Collector	465-7987
Town Clerk	465-2064
Transfer Station	465-3299
Welfare	465-2780
Zoning Department	465-2209

Visit the Town's World Wide Web page at www.hollis.nh.us

SCHOOLS AND SUPERINTENDENT'S OFFICE

Hollis Primary School	465-2260
Hollis Upper Elementary School	465-9182
Hollis Brookline Middle School	465-2223
Hollis Brookline High School	465-2269
Hollis Superintendent's Office	465-7118
Hollis Brookline Superintendent's Office	465-7118

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