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# ***TOWN OF GRAFTON, NEW HAMPSHIRE***

## ***2005***

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CONCORD, NH

***Report of the Town Officers for the  
Year Ending December 31, 2005***



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Most of you know Mary McDow as the Grafton Town Clerk.

Mary came to Grafton in the summer of 1972 with her husband Vincent "Buddy" McDow, whom she married on July 25<sup>th</sup>, 1969. They came lock, stock and barrel during a flood and due to high water and being strangers to this part were not allowed to pass through by the police. Finally they were allowed and settled in at their new home on Sargent Hill.

Mary attended Stoughton High School and immediately after graduation joined the Army. After her basic training, she served in San Diego and then she returned to Stoughton.

Upon moving to Grafton she and her husband operated the family business and raised two sons.

Mary was a member of the Grafton Fire Department and served as their secretary. She was instrumental in forming the Grafton Fire Association.

During the time when the Association was active, many fundraisers were held to benefit the fire department. Mary took a very active part in getting donations of services and/or materials for the building of the present fire station. She has also raised money and/or services for the skate park at the recreation field. Her latest endeavor is the new office space for the Town Clerk /Tax Collector. Her tireless effort has helped many people.

In 1995 Mary became the Deputy Town Clerk and in 1997 took over the position.

Mary was elected to the position of Town Clerk in 1999 and remains there today.

Mary, we'd like to take this time to thank you for all you've done and continue to do for the Town of Grafton.





**Town Officers**

Stephen Darrow '06

**Selectmen**  
Frank Neufell '07

Jennie Joyce '08

**Moderator**  
Bonnie J. Haubrich '06

**Town Clerk**  
Mary McDow '07

**Treasurer**  
June Burrington '08

**Tax Collector**  
Donna Dugan '08

**Road Agent**  
Robert Bassett '06 (Resigned)

Bonnie J. Haubrich '06

**Budget Committee**  
Gregor Fellers '07

Bill Bailey '08

**Chief**  
Merle Kenyon '06

**Police Department**  
Matron  
Jane Kenyon

**Officer**  
Norman Daigneault

Brenda Perkins '07

**Trustees of the Trust Funds**  
Keary Morse '08

Liz Guaraldi (Appt)

Dorothy Campbell '06

**Library Trustees**  
Deborah Hazelton '07

Marian Morse '08

Mary Warren '06

**Supervisors of the Checklist**  
Rosalie Babiarz '08

Marguerite Conley '10

Louise Gallup '06

**Cemetery Trustees**  
Terri Gallup '07

Glenn Sliker '08

Bradford Grange '06

**Planning Board**  
Maureen O'Reilly '06    Clara Steck '07  
(Resigned)

Jon Thompson '08

**Auditors**  
Fern Corey '06

Pamela Curran (Appt)

**Fire Warden**  
Sean Frost

**Fire Chief**  
Christopher Williams

**Health Officer**  
John Knott

**Welfare Director**  
Marian Morse

**Ambulance Captain**  
Jane Kenyon

**Town Hall Superintendent**  
Louise Gallup

**Selectmen's Administrative Assistant**  
Kelli Morton

Pam Grinley    David Roberts

**Recreation Committee**  
Howard Jillson    Sheryl Maxfield

Sandy Goodwin    Bob Goodwin



## Summary of 2004 Warrant Articles

1. All officers duly elected.
2. Passed operating budget of \$744,962.
3. Voted to raise \$12,350 to be added to the Tax Appraisal Capital Reserve Fund.
4. Voted to raise \$410,640 for the purchase of a vertical bailer for the Recycling Center.
5. Voted to raise \$45,000 to be added to the Bridge Capital Reserve Fund.
6. Voted to raise \$30,000 to be added to the Fire Apparatus Capital Reserve Fund.
7. Voted to raise \$3,000 to be added to install Dry Hydrants.
8. Voted to raise \$7,000 to be added to the New Police Cruiser Capital Reserve Fund.
9. Voted to raise \$10,000 to be added to the New Ambulance Capital Reserve Fund.
10. Voted to raise \$25,000 to be added to the Highway Equipment Capital Reserve Fund.
11. Defeated to raise \$19,200 for the purchase of a forklift for the Recycling Center.
12. Voted to raise \$2,500 to be added to the Library Repairs and Improvements Capital Reserve Fund.
13. Voted to raise \$1,000 for the purpose of a Veteran's Memorial Monument.
14. Voted to raise \$3,000 for partial repair of rotten sills at the Grafton Town Hall (Turnpike Road).
15. Defeated to raise \$33,150 to add a fulltime officer to the Grafton Police Department.
16. Voted to raise \$2,000 for the purpose of a records storage vault at the Town Office.
17. Defeated to raise \$2,000 for the purpose of donation to ACORN (Aids Community Resource Network).
18. Defeated to raise \$5,000 to establish a Capital Reserve for relocation of the Recycling Center if the need arise.
19. Voted to raise \$500 for the purpose of giving the Tax Collector a raise.
20. Voted to raise \$79,000 for the purpose of a new backhoe. Ten thousand dollar trade-in allowance and the balance of \$69,000 coming from the Highway Equipment Capital Reserve Fund.
21. Voted to raise \$8,000 for the purpose of a new roof on the Grafton Town Office.
22. Defeated to raise \$7,000 for the purpose of updating the Grafton Master Plan.
23. Defeated rescinding the provisions of RSA 40:13 (SB2).
24. Voted to change the name of the existing Recreation Shelter Capital Reserve to the Grafton Community Building.
25. Defeated article regarding directing the Planning Board to craft a simple zoning proposal.
26. Defeated article to authorize the Planning Board to require preliminary review of subdivisions in accordance with RSA 674:35, 1.
27. Defeated extending year-round maintenance on Kilton Pond Road.
28. Voted to change the Road Agent's position to an appointed position.
29. Defeated article regarding abolishing the Planning Board.

**WARRANT for the TOWN of GRAFTON  
STATE of NEW HAMPSHIRE 2006**

To the inhabitants of the Town of Grafton in the County of Grafton in said State qualified to vote in Town affairs;

You are hereby notified to meet at the Grafton Fire/Ambulance Station in Grafton, New Hampshire, on Saturday, the 11<sup>th</sup> day of February next at 1:00 PM for the first session, to discuss, debate, and amend the Town budget and all Warrant Articles which are listed below (with the exception of Article # 1, which elects officers) and to vote by ballot at the Grafton Fire/Ambulance Station, Grafton, New Hampshire, on Tuesday, March 14<sup>th</sup>, 2006 on elected officials and all Warrant Articles that are listed below:

**POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM**

1. To choose all necessary officers for the next year ensuing; including, Selectman 3 years, Moderator 2 years, Treasurer 1 year, Budget Committee 3 years, Trustee of the Trust Fund 3 years, Library Trustee 3 years, Supervisor of the Check List 6 years, Cemetery Trustee 3 years, Planning Board 3 years, Planning Board 3 years, Planning Board 1 year, Auditor 2 years, Auditor 1 years.
  
2. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$799,202.00. Should this article be defeated, the operating budget shall be \$744,962.00, which is the same as last year, with certain adjustments required by previous action of the Town of Grafton, or by law, or the Governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised budget only.  
NOTE: This Warrant Article (operating budget) does not include special warrant articles or individual warrant articles.

**General Government**

Executive	\$40,360.
Election/Town Clerk	23,885.
Financial Administration	19,256.
Reappraisal of Property/Software Support	14,000.
Legal Expenses	5,000.
FICA (social security/medicare)	18,000.
Planning Board	1,400.
General Government Buildings	21,735.
Cemeteries	4,000.
Insurance	74,000.
Advertising/Regional Dues	4,500.
Contingency	2,000.
<b>Total</b>	<b>228,136.</b>

**Public Safety**

Police	\$79,794.
Ambulance	10,100.
Fire Department	18,150.
Emergency Management	100.
Forest Fire Warden	1,000.
<b>Total</b>	<b>109,144.</b>



**Highways and Streets**

Highway Department	\$301,362..
Street Lights	3,500.
<b>Total</b>	<b>304,862.</b>

**Sanitation**

Solid Waste	\$113,200.
<b>Total</b>	<b>113,200.</b>

**Health**

Health Department	400.
Mascoma Home Health/West Central Services	5,960.
<b>Total</b>	<b>6,360.</b>

**Welfare**

General Assistance	\$15,000.
<b>Total</b>	<b>15,000.</b>

**Culture and Recreation**

Parks and Recreation	\$7,300.
Library	4,600.
Patriotic Purposes	300.
Old Home Day	300.
<b>Total</b>	<b>12,500.</b>

**Debt Service**

Interest on TAN (tax anticipation note)	10,000.
<b>Total</b>	<b>10,000.</b>

**Grand Total**                    **\$799,202.**

3. To see if the Town will vote to raise and appropriate the sum of \$100,000.00 for the purpose of upgrading and repaving existing paved roads.  
Recommended by Budget Committee Recommended by Selectmen
4. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the already established Fire Apparatus Capital Reserve.  
Recommended by Budget Committee Recommended by Selectmen
5. To see if the Town will vote to raise and appropriate the sum of \$32,000.00 for the purchase of a new police vehicle, and to fund this appropriation by authorizing the withdrawal of \$22,000.00 from the Police Vehicle Capital Reserve Fund, with \$10,000.00 to be raised by taxation. Recommended by Budget Committee Recommended by Selectmen
6. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be placed in the already established Police Vehicle Capital Reserve Fund. If Article # 5 passes, this Article will be null and void.  
Recommended by Budget Committee Recommended by Selectmen
7. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the already established New Ambulance Capital Reserve Fund  
Recommended by Budget Committee Recommended by Selectmen
8. To see if the Town will vote to raise and appropriate the sum of \$92,712.00 for the purchase of a new highway truck, and to fund this appropriation by authorizing the withdrawal of \$30,000.00 from the Highway Equipment

Capital Reserve Fund, with \$62,712.00 to be raised by taxation.  
Recommended by Budget Committee Recommended by Selectmen

9. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be placed in the already established Highway Equipment Fund.  
If Article # 8 passes, this Article will be null and void.  
Recommended by Budget Committee Recommended by Selectmen
10. To see if the Town will vote to raise and appropriate the sum of \$20,850.00 for the purpose of a statistical property reappraisal and to update the Town Tax Maps as required by the state  
Recommended by Budget Committee Recommended by Selectmen
11. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the already established Bridge Capital Reserve Fund  
Recommended by Budget Committee Recommended by Selectmen
12. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of giving the Town Clerk a raise  
Recommended by Budget Committee Recommended by Selectmen
13. To see if the Town will vote to increase the amount of the Veteran's tax credit from \$ 100.00 to \$ 500.00, in accordance with RSA 72:28.  
Recommended by Budget Committee Recommended by Selectmen
14. To see if the Town will vote to increase the amount of the Service-Connected Total Disability tax credit from \$1,400.00 to \$2,000.00 in accordance with RSA 72:35  
Recommended by Budget Committee Recommended by Selectmen
15. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of finishing off a utility room at the Grafton Fire/Ambulance Station  
Recommended by Budget Committee Recommended by Selectmen
16. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of auditing Town accounts.  
Recommended by Budget Committee Recommended by Selectmen

**(Amended at the February 11, 2006 Deliberative Session.**

**“To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to hire a Certified Public Accountant to design accounting systems, perform audits of 2004 and 2005, and to train the town's financial administrators to implement GASB standards (Government Standard Accounting Bureau”).**

17. To see if the Town will vote to raise and appropriate the sum of \$853.00 for the purpose of the Mascoma Health Initiative  
Recommended by Budget Committee Recommended by Selectmen
18. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the already established Library Improvements Capital Reserve Fund  
Recommended by Budget Committee Recommended by Selectmen
19. To see if the Town will vote to establish a Veterans' Memorial Park Construction Capital Reserve

Fund and to place \$1,000.00 in this fund, and to authorize the selectmen as agents to expend.  
Recommended by Budget Committee Recommended by Selectmen

**(Amended at the February 11, 2006 Deliberative Session.**

**“To see if the Town will vote to establish a Veterans’ Memorial Park Construction Capital Reserve Fund and to raise and appropriate \$1,000.00 in this fund, and to authorize the selectmen as agents to expend”).**

20. To see if the Town will vote to establish a Records Storage Vault Capital Reserve Fund and to place the sum of \$2,000.00 in this fund and to authorize the selectmen as agents to expend.  
Recommended by Budget Committee Recommended by Selectmen

**(Amended at the February 11, 2006 Deliberative Session.**

**“To see if the Town will vote to establish a Records Storage Vault Capital Reserve Fund and to raise and appropriate the sum of \$2,000.00 to be placed in this fund and to authorize the selectmen as agents to expend”).**

21. To see if the Town will vote to establish a Town Hall Repairs Capital Reserve Fund and to place the sum of \$3,000.00 in this fund and to authorize the selectmen to act as agents to expend.  
Recommended by Budget Committee Recommended by Selectmen

**(Amended at the February 11, 2006 Deliberative Session.**

**“ To see if the Town will vote to establish a Town Hall Repairs Capital Reserve Fund and to raise and appropriate the sum of \$3,000.00 to be placed in this fund and to authorize the selectmen to act as agents to expend”).**

22. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing a new compactor for the Recycling Center, \$12,000.00 to come from the unreserved fund balance, (which represents the amount earned for recycling efforts last year,) and \$13,000 from taxation.  
Not Recommended by Budget Committee Recommended by Selectmen
23. To see if the Town will vote to raise and appropriate the sum of \$33,150.00 for the purpose of hiring a full time police officer at the Grafton Police Dept.  
Not Recommended by Budget Committee Recommended by Selectmen
24. To see if the Town will vote to return the road agent’s job from an appointed to an elected position (by petition)
25. “Are you in favor of abolishing the budget committee as per RSA 32:14 proposed by petition of the voters of the town of Grafton?”(by petition)

**(Amended at the February 11, 2006 Deliberative Session.**

**“Are you in favor of keeping the budget committee as per RSA 32:14 proposed by petition of the voters of the Town of Grafton?”(by petition)).**

26. To see if the town will vote to discontinue absolutely the easterly portion of Johnson Lane, and being that portion of Johnson Lane lying easterly of an iron pin set near the east end of the stone wall that marks the northerly sideline of Johnson Lane; said iron pin being located S-78 degrees-17 minutes west a distance of 45-feet from the southwest corner of the Raymond and Suzanne LeBlanc dwelling and being a distance of 1,792-feet easterly of the intersection of Johnson Lane and Hardy Hill Road, as

measured from an iron pin at Hardy Hill Road easterly along the stone wall to the iron pin at the aforementioned proposed easterly terminus of Johnson Lane. Abutters Raymond and Suzanne LeBlanc waive the need for remuneration for damages. The purpose of this article is to establish the easterly terminus of Johnson Lane.

**(Amended at February 11, 2006 Deliberative Session.**

**“ To see if the town will vote to continue absolutely the easterly portion of Johnson Lane, and being that portion of Johnson Lane lying easterly of an iron pin set near the east end of the stone wall that marks the northerly sideline of Johnson Lane; said iron pin being located S-78 degrees-17 minutes west a distance of 45-feet from the southwest corner of the Raymond and Suzanne LeBlanc dwelling and being a distance of 1,792-feet easterly of the intersection of Johnson Lane and Hardy Hill Road, as measured from an iron pin at Hardy Hill Road easterly along the stone wall to the iron pin at the aforementioned proposed easterly terminus of Johnson Lane. Abutters Raymond and Suzanne LeBlanc waive the need for remuneration for damages. The purpose of this article is to establish the easterly terminus of Johnson Lane”).**

27. To see if the Town will vote to accept the Rec Field Road as a class five Road . Recommended by Selectmen

**(Amended at the February 11, 2006 Deliberative Session.**

**“To see if the Town will vote to accept the so-called Rec Field Road as a class five Road, beginning at Prescott Hill Road and running along the recreation field 657 feet”).**

28. To see if the Town will pass an ordinance that shall be known as “The Grafton United Nations Free Zone Act” The purpose of this Act is to establish the Town of Grafton, New Hampshire as a United Nations free zone in that the United Nations is prohibited within the Town limits and that citizens are sovereign from the jurisdiction of the United Nations. To maintain and preserve the Supreme Law of the Land as set forth in the Constitution of the State of New Hampshire, and of these United States of America to the benefit of the people of the Town of Grafton, include but not limited to, the freedom of speech, press, assembly and petition, and the right to bear arms, to trial by jury, to the privilege against self incrimination and to the common law writ of habeas corpus. To protect the citizens of the Town of Grafton from taxation without representation, by forbidding the implementation within town limits of any tax, levy, fee, assessment, surcharge, or any other financial imposition by the United Nations. (by petition)
29. This article is to suggest to the Town of Grafton a change to the Road Agent’s compensation; a change in the makeup of the Road Agent’s Crew; and a method to ensure that roads are prioritized for Maintenance. This article is necessary because the current state of the Town roads require increased maintenance.
- 1) The Road Agent’s position shall be an hourly, not salaried, position. The Road Agent shall be compensated at a rate of \$20.00 per hour. The Road Agent shall work a minimum of 40 hours per week with the excess Paid according to the current US Department of Labor guidelines. There Shall be no “comp time” for the Road Agent or his/her crew.
  - 2) The Town shall create a mechanic position. The mechanic shall work under the direction of the Road Agent and will devote one-hundred

percent of his/her time to fixing and maintaining the road equipment.  
The mechanic shall be compensated at the rate of \$16.00 per hour.

3) The Town shall instruct the Road Agent to collect usage data on the town roads. This shall be accomplished by placing road counters on the high-travel and/or high-housing density roads for one to two-week periods during the year. Vote "Yes" if you agree that these suggestions should be implemented. (by petition)

**(Amended at the February 11, 2006 Deliberative Session.**

**"This article is to suggest to the Town of Grafton a change to the Road Agent's compensation; a change in the makeup of the Road Agent's Crew; and a method to ensure that roads are prioritized for maintenance. This article is necessary because the current state of the Town roads require increased maintenance.**

**1) The Road Agent's position shall be an hourly, not salaried, position. The Road Agent shall be compensated at a rate of \$20.00 per hour. The Road Agent shall work a minimum of 40 hours per week with the excess paid according to the current US Department of Labor guidelines.**

**2) The Town shall create a mechanic position. The mechanic shall work under the direction of the Road Agent and will devote one-hundred percent of his/her time to fixing and maintaining the road equipment. The mechanic shall be compensated at the rate of \$16.00 per hour.**

**3) The Town shall instruct the Road Agent to collect usage data on the town roads. This shall be accomplished by placing road counters on the high-travel and/or high-housing density roads for one to two-week periods during the year. Vote "Yes" if you agree that these suggestions should be implemented. (by petition)".**

30. To see if the Town will vote to eliminate the two town Auditor positions.  
(the intent is to hire a CPA to act as town auditors)

**(Amended at the February 11, 2006 Deliberative Session.**

**"To see if the Town will vote to eliminate the two town Auditor positions. (the intent is to hire a CPA to act as town auditors) If Article #16 fails, this article shall be null and void").**

Given under our hands and seal the 27<sup>th</sup> of January, in the year of our Lord 2006.

Stephen Darrow

Frank Neufell

Jennie Joyce

A true copy of Warrant-Attest

**Budget of the Town of Grafton, New Hampshire  
Budget for Towns Which Have Adopted the Provisions of the Municipal Budget Law**

Purpose of Appropriation (RSA 32:3, V)	Appropriation Prior Year	Actual Expenditure	Selectmen's Appropriation Recommendation	Selectmen's Appropriation Not Recommended	Budget Committee Appropriation Recommendation	Budget Committee Not Recommended
<b>GENERAL GOVERNMENT</b>						
Executive	\$39,000.00	\$45,739.00	\$40,300.00	\$60.00	\$40,360.00	
Election, Reg & Vital Statistics	22,200.00	21,219.00	23,995.00		23,885.00	\$110.00
Financial Administration	19,256.00	19,946.00	19,256.00		19,256.00	
Revaluation of Property	10,000.00	10,000.00	14,000.00		14,000.00	
Legal Expense	5,000.00	3,598.00	5,000.00		5,000.00	
Personnel Administration (FICA)	18,000.00	16,381.00	18,000.00		18,000.00	
Planning and Zoning	2,000.00	1,321.00	2,000.00		1,400.00	600.00
General Government Buildings	18,585.00	26,714.00	21,525.00	210.00	21,735.00	
Cemeteries	4,000.00	4,003.00	4,000.00		4,000.00	
Insurance	71,000.00	65,047.00	74,000.00		74,000.00	
Advertising & Regional Assoc.	4,224.00	3,942.00	4,500.00		4,500.00	
Contingency	2,000.00	2,000.00	2,000.00		2,000.00	
<b>PUBLIC SAFETY</b>						
Police	73,842.00	70,815.00	86,533.00		79,794.00	6,739.00
Ambulance	13,385.00	13,219.00	10,400.00		10,100.00	300.00
Fire	17,199.00	17,153.00	18,300.00		18,150.00	150.00
Emergency Management	100.00	0	100.00		100.00	
Fire Warden	1,200.00	1,214.00	1,000.00		1,000.00	
<b>HIGHWAYS &amp; STREETS</b>						
Highway and Streets	280,500.00	278,951.00	308,986.00		301,362.00	7,624.00
Street Lighting	3,000.00	2,934.00	3,500.00		3,500.00	
<b>SANITATION</b>						
Solid Waste	99,883.00	98,820.00	119,000.00		113,200.00	5,800.00



## Revenues and Credits

SOURCE OF REVENUE	Estimated Revenues <u>Prior Year</u>	Actual Revenues <u>Prior Year</u>	Estimated Revenues <u>Ensnuing Year</u>
<b>TAXES</b>			
Land Use Taxes	13,500.00	15,030.00	15,000.00
Timber Taxes		3,755.00	
Other Taxes (over payments)	25,000.00	35,095.00	35,000.00
Interest & Penalties on Delinquent Taxes	100.00	117.00	100.00
Excavation Tax (\$.02 cents per cu yd)			
<b>LICENSES, PERMITS &amp; FEES</b>			
Motor Vehicle Permit Fees	170,000.00	176,367.00	175,000.00
Other Licenses, Permits & Fees	4,000.00	3,501.00	4,000.00
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	9,300.00	9,377.00	
<b>FROM STATE</b>			
Shared Revenues	4,872.00	10,596.00	10,000.00
Meals & Room Tax Distribution	42,517.00	42,517.00	40,000.00
Highway Block Grant	125,343.00	125,343.00	145,500.00
Housing & Community Development		29,191.00	
Other (Gas Tax)	250.00	250.00	250.00
<b>FROM OTHER GOVERNMENTS</b>			
Dump Rental (Town of Orange)	500.00	500.00	500.00
<b>MISCELLANEOUS REVENUE</b>			
Sale of Municipal Property	15,000.00	68,243.00	12,000.00
Interest on Investments	2,500.00	113.00	200.00
Refunds	4,000.00	5,091.00	5,000.00
<b>INTERFUND OPERATING TRANSFERS IN</b>			
Capital Reserve	69,000.00	69,000.00	52,000.00
From Trust & Agency Funds	1,500.00	23,681.00	1,500.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>	<b>\$487,382.00</b>	<b>\$717,767.00</b>	<b>\$496,050.00</b>



**Revised Estimated Revenues (RSA 21-J:34)**

Taxes		
Land Use Change Tax		\$0.
Timber Tax		13,500.
Interest & Penalties on Delinquent Taxes		25,000.
Licenses, Permits & Fees		
Motor Vehicle Permit Fees		170,000.
Other Licenses, Permits & Fees		4,000.
From Federal Government		
FEMA	9,300.	.
State of New Hampshire		
Shared Revenues		4,872.
Meals & Rooms Tax Distribution		42,517.
Highway Block Grant		125,343.
Gas Tax Refund		250.
From Other Governments		
Charges for Services (Town of Orange dump permits)		500.
Miscellaneous Revenues		
Sale of Municipal Property		15,000.
Interest of Investments		2,500.
Other (Refunds)		4,000.
Interfund Operating Transfers		
From Capital Reserve Fund	69,000.	.
From Trust & Agency Funds (Visiting Nurses)		1,500.
	<b>Subtotal of Revenues</b>	<b>\$487,382.</b>
<u>Unreserved Fund Balance (to reduce taxes)</u>	\$150,000.	
<u>Requested Overlay (RSA 76:6)</u>		\$10,000.

**Summary Inventory of Valuation**

**MS-1 for the Year 2005**

*Assessed Totals Valuation*

**Value of Land Only**

Current Use (17,031.96 acres)	\$1,894,912.	
Residential Land (8,716.07 acres)	21,356,289.	
Commercial (258.73 acres)	324,211.	
<b>Total of Taxable Land</b>		<b>\$23,575,412.</b>
Tax Exempt & Non-Taxable Land (325.38 acres)	661,400.	

**Value of Buildings Only**

Residential	\$46,841,400.	
Manufactured	3,781,300.	
Commercial	624,800.	
<b>Total of Taxable Buildings</b>		<b>\$51,247,500.</b>
Tax Exempt & Non-Taxable Buildings	1,281,400.	
Public Utilities (Electric)	1,159,400.	
<b>Valuation Before Exemptions</b>		<b>\$75,982,312.</b>
Elderly Exemptions (18)	295,000.	
<b>Total Exemptions</b>		<b>295,000.</b>
<b>Net Valuation on Which the Tax Rate is Computed</b>		<b>\$75,527,912.</b>
<b>Less Public Utilities</b>		<b>1,159,400.</b>
<b>Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed</b>		<b>\$74,368,512.</b>

### Comparative Statement of Appropriations & Expenditures for 2005

<u>Title</u>	<u>Appropriation</u>	<u>Reimbursements</u> <u>Receipts</u>	<u>Total Amount</u> <u>Available</u>	<u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u>	<u>Overdraft</u>
Executive	\$39,000.		\$39,000.	\$45,738.75		\$6,738.75
Elections/Town Clerk	22,200.		22,200.	21,219.46	980.54	
Financial Administration	19,256.		19,256.	19,946.37		690.37
Reappraisal Town Property	10,000.		10,000.	10,000.00		
Legal Expenses	5,000.		5,000.	3,596.41	1,403.59	
FICA and Medicare	18,000.		18,000.	16,381.19	1,618.81	
Planning Board	2,000.		2,000.	1,321.38	678.62	
General Government Buildings	18,585.		18,585.	26,714.23		8,129.23
Cemeteries	4,000.		4,000.	4,002.52		2.52
Insurance	71,000.		71,000.	65,047.17	5,952.83	
Advertising & Regional Assoc.	4,224.		4,224.	3,941.85	282.15	
Contingency	2,000.		2,000.	2,000.00		
Police	73,842.		73,842.	70,156.40	3,685.60	
Ambulance	13,385.		13,385.	13,219.32	165.68	
Fire Department	17,199.		17,199.	17,152.99	46.01	
Emergency Management	100.		100.	0.00		
Forest Fire Warden	1,200.		1,200.	1,214.33		14.33
Highways & Streets	280,500.		280,500.	278,951.22	1,548.78	
Street Lights	3,000.		3,000.	2,934.03	65.97	
Solid Waste	99,883.		99,883.	98,820.03	1,062.97	
Health & Mascoma Home	5,900.		5,900.	5,900.00		
Public Assistance	10,000.		10,000.	11,789.66		1,789.66
Parks & Recreation	7,200.		7,200.	7,200.00		
Library	6,488.		6,488.	4,161.44	2,326.56	
Patriotic Purposes	300.		300.	174.28	125.72	
Old Home Day	300.		300.	300.00		
Interest on Tax Anticipation Note	10,000.		10,000.	10,679.18		679.18
Capital Reserve Funds	119,500.		119,500.	119,500.00		
Bridge Fund	45,000.		45,000.	45,000.00		

Fire Apparatus	30,000.	30,000.	30,000.00			
Police Vehicle	7,000.	7,000.	7,000.00			
Ambulance	10,000.	10,000.	10,000.00			
Highway Equipment Fund	25,000.	25,000.	25,000.00			
Library Renovations	2,500.	2,500.	2,500.00			
Ambulance Grant	2,047.08	2,047.08	2,047.08	0.00		
Fire Department Grant	296.49	296.49	296.49	0.00		
Fire Department Grant 2005	21,780.	21,780.00	21,780.00			
Warrant Article # 4 Vertical Bailer	10,640.	10,640.	0.00	10,640.00		
Warrant Article # 20 Backhoe	69,000.	69,000.	69,000.00	0.00		
Warrant Article # 21 New TO Roof	8,000.	8,000.	7,650.00	350.00		
<b>Totals</b>	<b>\$1,095,325.57</b>	<b>\$1,095,325.57</b>	<b>\$761,897.74</b>	<b>\$30,933.83</b>	<b>\$0.00</b>	<b>\$18,044.04</b>

**STATEMENT OF APPROPRIATION**  
**Taxes Assessed for the Tax Year 2005**

**GENERAL GOVERNMENT**

Executive	\$39,400.
Elections/Town Clerk	22,200.
Financial Administration	19,756.
Revaluation of Property	10,000.
Legal Expenses	5,000.
FICA & Medicare	18,000.
Planning Board	2,000.
General Government Buildings	18,585.
Cemeteries	4,000.
Insurance	71,000.
Advertising and Regional Dues	4,224.
Contingency	4,000.

**PUBLIC SAFETY**

Police	73,842.
Ambulance	13,385.
Fire Department	17,199.
Emergency Management	100.
Forest Fire Warden/Dry Hydrants	3,800.

**HIGHWAYS AND STREETS**

Highways Department	280,500.
Street Lights	3,000.

**SANITATION**

Solid Waste	99,883.
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**HEALTH**

Health Department	400.
Mascoma Home Health	5,900.

**WELFARE**

General Assistance	10,000.
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**CULTURE & RECREATION**

Parks & Recreation	7,200.
Library	6,488.
Patriotic Purposes/Veterans' Memorial	1,300.
Old Home Day	300.

**DEBT SERVICE**

Interest on TAN (tax anticipation note)	10,000.
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**CAPITAL OUTLAY**

Machinery, Vehicles & Equipment	89,640.
Building Improvements	11,000.

**OPERATING TRANSFERS OUT**

To Capital Reserve Fund	119,500.
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***Total Appropriations***      **\$971,602.**

**Department of Revenue Administration  
2005 Tax Rate Calculation**

TOWN/CITY: GRAFTON

Gross Appropriations	971,602.
Less: Revenues	664,382.
Less: Shared Revenues	4,976.
Add: Overlay	9,928.
War Service Credits	16,800.
 Net Town Appropriation	 328,972.
Special Adjustment	0

Approved Town/City Tax Effort	<b>Town Rate</b>
	<b>4.35</b>

**SCHOOL PORTION**

Net Local School Budget (Gross Approp. – Revenue)	0
Regional School Apportionment	1,880,744.
Less: Equitable Education Grant	(681,384.)
Less: Additional FY04 Targeted Aid	(4,704.)
State Education Taxes	(235,585.)

Approved School(s) Tax Effort	959,071.	<b>Local School Rate</b>
		<b>12.67</b>

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	2.84		
82,952,329.		235,585.	
Divide by Local Assessed Valuation (no utilities)			<b>State School Rate</b>
74,527,912.			<b>3.16</b>
Excess State Education Taxes to be Remitted to State			

Pay to State →	0
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**COUNTY PORTION**

Due to County	134,793.
Less: Shared Revenues	(748.)

Approved County Tax Effort	134,045.	<b>County Rate</b>
		<b>1.77</b>

Total Property Taxes Assessed	1,657,673	<b>Total Rate</b>
Less: War Service Credits	(16,800)	<b>21.95</b>
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	<b>1,640,873.</b>	

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	74,527,912.	3.16	235,585.
All Other Taxes	75,687,312.	18.79	1,422,088.
			1,657,673.

**General Fund Balance Sheet  
Grafton, New Hampshire  
As of December 31, 2005**

A.	Assets	Beginning of Year	End of Year
	a. Cash and equivalents	\$629,522.	\$763,333.
	b. Taxes receivable	278,435.	236,495.
	c. Tax liens receivable	142,912.	136,326.
	<b>Total Assets</b>	<b>\$1,050,869.</b>	<b>\$1,136,154.</b>
B.	Liabilities and Fund Equity		
	a. Warrants and accounts payable	\$0.	\$62,673.
	b. Due to school districts	583,124.	530,915.
	<b>Total Liabilities</b>	<b>\$583,124.</b>	<b>\$593,588.</b>
	<b>Fund Equity</b>		
	Reserve for encumbrances	\$15,417.	\$0.
	Unreserved fund balance	452,328.	544,469.
	<b>Total Liabilities and Fund Equity</b>	<b>\$1,050,869.</b>	<b>\$1,138,057.</b>

**STATEWIDE ENHANCED EDUCATION TAX  
WARRANT  
FOR THE TAX YEAR 2006**

December 12, 2005

To the Selectmen or Assessors of **GRAFTON**

In accordance with the provisions of RSA 76:8, you are hereby required to assess the sum of **\$263,731** for the 2006 Statewide Enhanced Education Tax. Per RSA 76:3, this amount is based on a uniform rate of \$2.51/1000 of the 2004 equalized valuation without utilities in the amount of **\$104,863,348.**

Barbara J. Robinson, Director, Municipal Services  
State of New Hampshire Department of Revenue Administration

## Town Clerk's Report for 2005

Auto Permits	\$175,633.66
Auto Titles	\$734.00
Dog Licenses	\$1,290.50
Dog Penalties	\$27.50
UCC's	\$225.00
Federal Loans	\$30.00
Searches	\$20.00
Recount	\$10.00
Marriage Licenses	\$90.00
Birth Certificates	\$12.00
Marriage Certificates	\$24.00
Death Certificates	\$20.00
Wetland Permits	\$10.00
Postage	\$6.70
Filing Fees	\$6.00
<b>Income</b>	<b>\$178,139.36</b>
<b>Returned Check</b>	<b>-\$164.50</b>
<b>Total Income</b>	<b>\$177,974.86</b>

Respectfully Submitted:  
*Mary McDow, Town Clerk*

## Treasurer's Report

Fiscal Year Ending December 31, 2005

### Received from:

#### *Tax Collector.*

Property Tax 2005	\$1,364,547.19
Property Tax 2004	157,480.18
Property Tax Interest 2005	11.09
Property Tax Interest 2004	5,560.46
Property Tax Lien 2004	87,824.29
Property Tax Lien Interest 2004	8,199.68
Property Tax 2003	23,519.90
Property Tax Interest 2003	4,508.50
Property Tax 2002	39,748.32
Property Tax Interest 2002	14,227.00
Property Tax 2001	4,167.17

Property Tax Interest 2001	2,542.57
Property Tax 2000	52.45
Property Tax Interest 2000	47.55

Yield Tax 2005	15,030.29
Overpayments	3,755.20
Excavation Tax	117.18
<b>Total</b>	<b>\$1,731,339.02</b>

*Town Clerk:*

Auto Permits	\$175,633.66
Birth Certificates	12.00
Death Certificates	20.00
Dog Licenses	1,290.50
Dog Penalties	27.50
Filing Fees	6.00
Federal Lien	30.00
Marriage Licenses	90.00
Marriage Licenses (copy)	84.00
Recount	10.00
Refund Postage	6.70
Search	20.00
Titles Autos	734.00
UCCs	225.00
Wetland Permit	10.00
<b>Total</b>	<b>\$178,139.36</b>

*Selectmen:*

Permits and Fees	\$1,729.97
Perpetual Care	175.00
Refunds	5,091.43
Sale of History books	280.00



Sale of Town Property	66,789.27
Sale of Town Property Solid Waste	11,774.09
<b>Total</b>	<b>\$85,839.76</b>

*State of New Hampshire:*

FEMA	\$9,377.41
Grant Ambulance Radio' s	2,047.08
Grant Fire Department	17,695.00
Grant Fire Department	4,085.00
Grant HAVA	150.00
Grant Police Radio' s	3,339.00
Grant for Used Oil	1,875.00
Highway Block Grant	125,343.32
Refund-Gas Tax	250.74
Revenue Sharing	10,596.00
Rooms & Meals Tax	42,517.44
<b>Total</b>	<b>\$217,275.99</b>

*Trustees of the Trust Funds*

Mascoma Home Health	\$1,500.00
Highway Fund Backhoe	69,000.00
Property Tax Update	10,399.00
Solid Waste Landfill Closure	5,567.45
Bridge Fund Mill Brook Bridge	6,215.41
<b>Total</b>	<b>\$92,681.86</b>

*Treasurer.*

Transfer Money Market	\$1,010,000.00
Checking Account Interest	113.55
<b>Total</b>	<b>\$1,010,113.55</b>

**Received From:**

Balance January 1, 2005	\$129,283.61
Tax Collector 1,731,339.02	
Town Clerk	178,139.36

Selectmen	85,839.76
State of New Hampshire	217,275.99
Trustees of the Trust Funds	92,681.86
Treasurer	1,010,113.55
Total Receipts for 2005	\$3,344,673.15
Less Selectmen' s Orders Paid	(2,909,788.24)
Balance December 31, 2005	534,884.91

**Balance December 31, 2005      \$534,884.91**

**Treasurer' s Report  
Money Market Account**

<b>Balance January 1, 2005</b>	\$634,049.01
Tan Loan (Tax Anticipation Note)	500,000.00
Interest Earned 2005	2,751.97
Total	\$1,136,800.98
Transfer to Checking Account	1,010,000.00
<b>Balance December 31, 2005</b>	<b>\$126,800.98</b>

**Treasurer' s Report  
Planning Board**

<b>Balance January 1, 2005</b>	0.07
Deposits	385.07
Total	385.14

**Payments**

Bradford Grange	Postage Refund	7.70
Gretchen Renee	Postage Refund	11.55
Valley News	Advertising	124.66
Barbara Zannini	Postage Refund	10.34

Town of Grafton	50.00
Total	204.25
<b>Balance December 31, 2005</b>	<b>\$180.89</b>

**Treasurer' s Report  
Recreation Revolving Account**

Payments:

David Roberts	Easter Items	15.21
David Roberts	Old Home Day Items	10.37
David Roberts	July 4 <sup>th</sup> Items	71.72
David Roberts	Halloween Pumpkins	50.00
Josephine Bowen	Easter Items	14.05
Levi Bowen	Easter Items	23.10
Georgette Bowen	Easter Items	30.00
Pamela Grinley	Old Home Day	50.00
Pamela Grinley	Halloween Items	47.42
Pamela Grinley	Christmas Items	21.72
Grafton Country Store	July 4 <sup>th</sup> Groceries & Soda	338.54
Cash & Change for July 4 <sup>th</sup>		115.00
Cash & Change for Old Home Day		100.00
Telstar Fireworks for July 4 <sup>th</sup> , 2006		26.10
	<b>Total</b>	<b>\$913.23</b>

<b>Balance January 1, 2005</b>	<b>\$1,900.08</b>
July 4 <sup>th</sup> Celebration	1,232.34
Car Raffles for Band Stand	1,310.00
Rabies Clinic	135.00
Donations for Band Stand	168.00
Old Home Day Celebration	407.31
Horse Show	17.50
<b>Total</b>	<b>5,170.23</b>
<b>Payments</b>	<b>913.23</b>
<b>Balance December 31, 2005</b>	<b>\$4,257.00</b>

Balance Recreation Account	\$2,029.00	
Balance Band Stand Account	1,478.00	
Balance Tot Yard Equipment	750.00	
<b>Balance All Accounts</b>		<b>\$4,257.00</b>

*June Burrington, Treasurer*

**Detailed Report of Expenditures  
By Department  
2005**

*Advertising & Regional Dues*

Local Government Center	Membership Dues	701.95
NHPWMAP	Membership Dues	25.00
New Hampshire Association of Assessors	Membership Dues	20.00
NHLOGIN	Membership Dues	10.00
New Hampshire Road Agent Association	Membership Dues	20.00
NASASP	Membership Dues	35.00
UVRESA	Membership Dues	50.00
New Hampshire Assoc. of Police Chiefs	Membership Dues	100.00
Senior Citizens Council	Membership Dues	1,500.00
Northeast Resource Recovery Association	Membership Dues	100.00
New Hampshire City & Town Clerks	Membership Dues	20.00
New Hampshire Tax Collector's Association	Membership Dues	20.00
New Hampshire Assoc. of Fire Chiefs	Membership Dues	75.00
NEACTC	Membership Dues	40.00
New Hampshire Local Welfare Admin.	Membership Dues	30.00
Upper Valley Lake Sunapee Regional Planning	Membership Dues	1,194.90
	<b>Total</b>	<b>\$3,941.85</b>

*Ambulance*

Andrea Brown, DVM	Honorarium for Training	\$50.00
Bailey Motor Sports	Drop-down Chains	2340.00
BoundTree	Equipment/Supplies	1,308.09
Campmor	Equipment/Supplies	269.88
Canaan Hardware	Supplies	58.46
Carroll Tire Company	6 Tires	630.00
Dorothy Ernst	Reimbursement for Training	20.00
Eagle Publication	Ad for Volunteers	87.80
Evans Fuel	Gasoline	483.15
Frank's Service Center	Maintenance & Inspections	1,896.00
Jane Kenyon	Reimbursement(s)	70.00
John Babiarz	Reimbursement Education/Training	700.00
Merriam Graves	Oxygen Supplies	737.90
Moore Medical	Supplies	329.28
Motorola	Radios & Supplies	400.92
Ossipee Electronics	Radio Programming	67.95

PL Custom Emergency Vehicles	30 AMP	161.90
Postmaster, Town of Grafton	Box Rental	24.00
Richard Blair	Reimbursement for Training	220.00
Sandi Pierson	Reimbursement for Conference	124.68
Staples Office Supplies	Office Supplies	21.06
State of New Hampshire	Criminal Background Check	30.00
Stryker Sales Corporation	Supplies	4,295.00
Town of Hanover	Dispatch Fees	1,100.00
Verizon	Telephone Expenses	183.45
	<b>Total</b>	<b>\$13,219.32</b>

*Cemeteries*

Debra Brown	Wages	166.51
Edward Grinley	Cemetery Agent Salary	300.00
Glenn Sliker	Wages	567.18
Robin Wood	Wages	1,281.13
Scott Smith	Wages	466.38
Shirley Dodge	Wages	575.82
Virginia Sliker	Wages	444.00
	<b>Total</b>	<b>\$4,002.52</b>

*Contingency*

Dale P. Hammond Heating	Repairs	1,275.00
Fred Fuller Oil Company	Oil bill	725.00
	<b>Total</b>	<b>\$2,000.00</b>

*Elections and Town Clerk*

Bonnie J. Haubrich	Ballot Clerk	60.00
Business Management Systems, Inc. (BMSI)	Annual Licensure Fees	1,746.00
Cherie Mylott	Deputy Clerk Fees	5,076.00
Cherie Mylott	Postage/Mileage Reimbursement	147.40
Corriveau-Routhier Inc.	Office Equipment	252.85
CPI Printing Service	Books	103.67
Dead River	Installation of Tank	296.44
Eagle Publications	Advertising	63.20
Ellen Williams	Ballot Clerk Salary	50.00
Joan Austin	Ballot Clerk Salary	50.00
LHS Associates	Voting Equipment	2,018.83
Louise Gallup	Ballot Clerk Salary	50.00
Marguerite Conley	Supervisor of Checklist Salary	113.30
Mary McDow	Fees	1,815.00
Mary McDow	Satellite Reimbursement	278.40
Mary McDow	Postage Reimbursement	194.55
Mary McDow	Salary	3,111.00
Mary Warren	Supervisor of Checklist Salary	370.80
Myrtle Cooper	Ballot Clerk	50.00
NHCTCA	Conference	130.00
NEACTC	Membership Dues	40.00
Orbit Satellite	Satellite Installation	1,125.00
Postmaster of Grafton	Box Rental	36.00
Postmaster of Grafton	Postage	208.00
Quill Corporation	Toner Cartridges and Supplies	358.66
Red Jacket Mountain View	Conference	470.00

Rosalie Babiarz	Supervisor of Checklist Salary	370.80
Sandra Pierson	Town Deliberative Minute Taker	115.00
Staples	Office Supplies	433.38
Stark & Sons Machinery	Dog Tags	119.78
The Cardigan	Advertising	48.00
Treasurer, State of New Hampshire	Boat Launch Fees	11.00
Treasurer, State of New Hampshire	Dog Licenses	475.50
Treasurer, State of New Hampshire	Marriage Certificates	38.00
Treasurer, State of New Hampshire	Vital Statistics	58.00
Treasurer, State of New Hampshire	Miscellaneous	108.56
Verizon	Telephone Expenses	1,344.76
	<b>Total</b>	<b>\$21,219.46</b>

*Executive*

Associated Supplies	Toner Cartridges	972.60
CPI Printing Services	Abatement Books	54.67
Eagle Publications	Advertisements	309.40
Endor Communications	Internet Access	120.00
Frank Neufell	Selectman Salary	2,000.00
Fred Fuller Oil Company	Oil	1,895.64
G.Neil	Supplies	44.99
Gnomon Copy	Printing Town Report	1,592.50
Jennie Joyce	Selectman Salary	2,000.00
Kelli Morton	Wages	21,549.73
Lexis Nexis Matthew Bender & Co.	Renewal, Books	334.54
Local Government Center	Publication	137.00
Mascoma Savings Bank	Deposit Books, Treasurer	45.90
Mason & Rich PA	Audit, MS-5	2,121.74
New England Municipal Consultants	Appraisal Fees	5,000.00
NHAAO	State Statute Class	100.00
Postmaster of Grafton	Postage	658.00
Real Data Corp.	Registration Fee	20.00
Staples	Office Supplies	1,461.15
Stephen Darrow	Selectman Salary	2,000.00
Vadar Systems, Inc.	Software for Computer	997.00
Verizon	Telephone Expense	2,322.45
	<b>Total</b>	<b>\$45,738.75</b>

*FEMA*

Robert Bassett	Wages	370.00
	<b>Total</b>	<b>\$370.00</b>

*FICA*

Mascoma Savings Bank	Medicare Payments, Social Security	16,381.19
	<b>Total</b>	<b>\$16,381.19</b>

*Financial Administration*

Bonnie J. Haubrich	Town Report Preparation	1,200.00
Brenda Perkins	Trustee of Trust Funds Salary	300.00
CPI Printing Services	Supplies	123.68

Donna Dugan	Tax Collector Fees	2,959.00
Donna Dugan	Tax Collector Liens	2,442.00
Donna Dugan	Tax Collector Salary	2,500.00
Donna Dugan	Reimbursements	110.30
John Conkey	Land Auction Auctioneer	200.00
June Burrington	Postage Reimbursement	4.40
June Burrington	Treasurer Salary	4,000.00
Keary Morse	Trustee of Trust Fund Salary	300.00
Liz Guaraldi	Trustee of Trust Funds Salary	300.00
McBee Systems, Inc.	Supplies	427.22
NH Tax Collector's Association	Conference	30.00
Plymouth Village Water & Sewer	Yearly Contract	100.00
Postmaster, Town of Grafton	Box Rental (Tax Collector)	36.00
Postmaster, Town of Grafton	Postage and Certified Mail	988.00
Quill Corporation	Supplies	47.94
Registry of Deeds	Deed Recording Fees	241.96
Registry of Deeds	Deed Reg. (Fee Reimb. by Owner)	323.00
Stamp Fulfillment Service	Tax Forms	419.85
Staples Office Supplies	Office Supplies	105.08
State of New Hampshire	Sign	44.81
The Balsams	Conference	274.85
The Cardigan	Advertising	40.00
Trustees of the Trust Funds	Perpetual Care	175.00
Trustees of the Trust Funds	Refund Safety Deposit Box	20.00
	<b>Total</b>	<b>\$19,946.37</b>

***Fire Department***

1 <sup>st</sup> Responder	Magazine Subscription	75.00
Air Service	Air Supply System Testing	774.45
Breathing Air Systems	Parts	187.09
Brownie's	Supplies	186.18
Canaan Hardware	Supplies	103.88
Christopher Williams	Reimbursement Misc Items	550.39
Dingee Machine	Supplies	1,758.00
Dyer's Welding	Holder Rack	300.00
Eagle Publications	Advertising	87.80
Evans Motor Fuels	Gasoline	238.11
Frank's Service Center	Repairs & Inspections	829.50
Fred Fuller Oil Company	Oil	500.00
Freightliner	Equipment	339.85
Grafton Country Store	Gasoline	35.00
Heimann	Equipment	1,788.70
John Babiarz	Reimbursement for Light Bulbs	29.75
Maksgraphics	Stationary	179.20
New Hampshire Fire Standards & Training	Training	476.00
Osippee Mt. Electronics	Supplies	38.87
Postmaster, Town of Grafton	Box Rental	24.00
R&R Communications	Misc.	200.00
R.P. Johnson & Sons	Supplies	648.71
Robert Drouin	Batteries	24.35
Shane Williams Enterprises	Supplies	1,019.65

State of New Hampshire	Criminal Background Check	15.00
The Cardigan	Advertising	32.00
Town of Hanover	Dispatch Fees	1,176.12
Tri-State Fire Protection	Supplies	452.55
V.H. McDow & Sons	Vehicle for Training	50.00
Verizon	Telephone Expenses	183.46
W.S. Darley	Equipment	5,060.58
	<b>Total</b>	<b>\$17,152.99</b>

*Forest Fire Warden*

Christopher Williams	Forest Fire Fighting Wages	20.82
Geoffrey Joyce	Forest Fire Fighting Wages	18.02
John Babiarz	Forest Fire Fighting Wages	18.02
Kenneth Cushing	Deputy Forest Fire Warden Wages	288.11
Kenneth Cushing	Mileage Reimbursement	117.02
Richard Williams	Forest Fire Fighting Wages	20.84
Robert Drouin	Forest Fire Fighting Wages	18.02
Roger Prentice	Forest Fire Fighting Wages	18.02
Sean Frost	Fire Warden Wages	318.96
Sean Frost	Mileage Reimbursement	123.55
W S Darely Co.	Supplies	252.95
	<b>Total</b>	<b>\$1,214.33</b>

*General Government Buildings*

Bobbi Patterson	Mowing	200.00
Canaan Hardware	Supplies	71.06
Dale P. Hammond Heating	Repairs	817.50
David Roberts	Mowing & Trash Removal	1650.00
David Roberts	Reimbursement for Supplies	106.91
David Roberts	Wages (Cleaning & Shoveling)	265.00
Dead River	Oil	685.88
Dennis Stone	Frozen Pipes Town Hall	60.00
Fred Fuller Oil	Oil	9,465.35
Grafton Country Store	Cleaning Supplies	4.88
Hampshire Fire & Protection	Fire Extinguisher Maintenance	619.75
June Burrington	Supplies	16.18
Kelli Morton	Cleaning Supplies	21.42
Louise Gallup	Salary & Shoveling	450.00
Public Service of New Hampshire	Electricity	7,412.63
Rainman Construction	Window Replacement, Repairs	3,666.00
Roger Lavoie	Door Replacement Fire Dept.	763.29
State of New Hampshire	Boiler Inspection	125.00
Verizon	Telephone Expenses	344.20
	<b>Total</b>	<b>\$26,714.23</b>

*Grafton County*

County Taxes	134,793.00
<b>Total</b>	<b>\$134,793.00</b>

*Grant – Ambulance*

Motorola	Radios	2,047.08
	<b>Total</b>	<b>\$2,047.08</b>



**Grant – Fire Dept. Grant**

Bonnie Haubrich	Paint Reimbursement	159.25
Canaan Hardware	Supplies	37.39
Christopher Williams	Reimbursement DVD/VCR	99.85
	<b>Total</b>	<b>\$296.49</b>

**Grant – Fire Dept. Grant 2005**

Air Service Inc.	Fill Station	4,085.00
MBA Rescue Equipment	Holmatro Equipment	17,695.00
	<b>Total</b>	<b>\$21,780.00</b>

**Health Agencies**

Visiting Nurses Alliance	Fees	4,700.00
West Central Behavioral Health	Fees	1,200.00
	<b>Total</b>	<b>\$5,900.00</b>

**Health Department**

John Knott	Conducting EM Work	200.00
	<b>Total</b>	<b>\$200.00</b>

**Highway Department**

Airgas	1 Year Lease	346.90
Alltex	Uniforms	2,316.79
BB Chain	Chains	1,540.20
Barker Steel	Steel	3,033.42
Better Roads	Subscription	96.00
Blaktop	Paving	32,103.85
Brownie's Auto Parts	Parts	277.09
Canaan Hardware	Parts	139.33
Cargill, Inc.	Ice Control	2,200.59
Central Supply	Supplies	174.85
Choicepoint	Drug Testing	132.00
Dartmouth-Hitchcock Medical Center	DOT Physical	109.00
David Bennison	Wages	360.25
Dead River	Propane	4.51
Donbeck Sales	Parts	2,449.64
Donovan Equipment	Equipment	2,314.66
Don's Sport & Power	Polesaw, Chainsaw Parts	616.90
Douglas Dimond	Wages	24,847.72
E.W. Sleeper	Parts	1,345.66
Evans Fuel	Fuel	22,379.14
F.C. Hammonds	Crushed Gravel	4,881.81
Flanders & Patch	Parts	1,080.30
Frank's Service Center	Repairs & Inspections	777.50
Grafton Country Store	Gasoline	13.81
Hirsch's Clothing	Supplies	289.98
Howard Fairfield	Parts	700.00
Hubert's	Boots	200.00
Jordon Equipment	Equipment & Parts	1,973.42
Joseph Braley	Wages	26,479.67
Kevin Bolash	Repairs, Welding	810.00
Kibby Equipment	Supplies	1,895.17
L & B Freightliner	Parts	3,736.33

Mary McDow	Plates Reimbursement	60.00
New Hampshire Retirement	Retirement	3,580.45
Newport Sand & Gravel	Sand & Gravel	1,447.00
NH Motor Transport Association	Misc.	80.00
Occupational	Drug Collection	144.60
Overhead Door Company	Repairs	2,290.00
Owens Leasing Co, LLC	Rental of Mowers	4,176.00
Paul Jalbert	Wages	29,790.74
Phelps Construction	Sand & Gravel	38,441.75
Portland Glass	Replacement	90.00
Postmaster of Grafton	Mailbox Replacement	12.00
Powerplan	Parts	3,795.95
R.P. Johnson & Sons	Supplies	793.59
Razor Hill Excavation	Rain Damage Repairs	2,435.00
Richard Blair	Mailbox Replacement	7.99
Robert Bassett	Salary	30,547.25
S.G. Reed Truck Services	Parts & Repairs	12,952.50
Sabil & Sons	Parts & Repairs	1,031.29
Shaker Valley Auto Parts	Parts	210.12
Solutions	Calcium Chloride	4,035.15
SOS Metals	Parts & Supplies	624.26
Treasurer, State of New Hampshire	Miscellaneous	622.60
Twin State Welding Supply	Supplies	199.00
UniFirst Corporation	Uniforms	930.33
Verizon	Telephone Expenses	524.56
Wilson Tire	Tires	699.50
	<b>Total</b>	<b>\$278,951.22</b>

***Insurance Expenses***

HealthTrust	Health Insurance	54,451.59
Primex	Unemployment Comp.	16,065.90
	<b>Total</b>	<b>\$65,047.17</b>

***Land Auction***

George Smith	Mill Brook Rd., Fmr-Owner	20,048.65
	<b>Total</b>	<b>\$20,048.65</b>

***Landfill Closure***

Eastern Analytical, Inc.	Monitor Wells Testing	3,024.00
Horizons Engineering	Engineering Fees	3,511.55
	<b>Total</b>	<b>\$6,535.55</b>

***Legal Expenses***

Donald Koury, Esq.	Legal Fees	150.00
Fred Fuller Oil Company	Oil	1,000.00
Mitchell & Bates	Legal Fees	2,446.41
	<b>Total</b>	<b>\$3,596.41</b>

***Library***

Fred Fuller Oil Company	Oil	658.59
Jessie Wilson	Wages	348.75
Myrtle Cooper	Wages	1,153.50
Shannon Poehlman	Wages	1,544.75

The Cardigan	Advertisement	64.00
Verizon	Telephone Expenses	391.85
	<b>Total</b>	<b>\$4,161.44</b>

**Mascoma School District**  
Mascoma School District

School Payments	1,106,104.68
<b>Total</b>	<b>\$1,106,104.68</b>

**Millbrook Bridge Replacement**

CWS Fence & Guardrail	Guardrail	900.00
Hansen Construction	Construction Fees	48,350.00
Holden Engineering	Engineering Fees	3,265.65
Phelps Construction	Gravel	2,068.00
	<b>Total</b>	<b>\$54,583.65</b>

**Old Home Day**

Janet Sanville	Band	250.00
Pamela Grinley	Reimbursement for Supplies	50.00
	<b>Total</b>	<b>\$300.00</b>

**Parks & Recreation**

David Roberts	Mowing & Trash Removal	1,650.00
Eagle Publications	Advertisement	58.10
John Dell Erba	July 4 <sup>th</sup> Band	300.00
New Hampshire Dept of Environmental Svcs.	Water Testing	20.00
Ron's Johns	Portable Toilets	618.00
Telstar Fireworks	Fireworks	4,473.90
The Cardigan	Advertisement	60.00
Treasurer, State of New Hampshire	Testing Kilton Pond	20.00
	<b>Total</b>	<b>\$7,200.00</b>

**Patriotic Purposes**

Walter Hazelton	Reimbursement for Flags	174.28
	<b>Total</b>	<b>\$174.28</b>

**Planning Board**

Barbara Zannini	Minute Taker	934.80
Barbara Zannini	Postage Reimbursement	14.80
Gretchen Renee Over	Misc. Reimbursements	94.11
Local Government Center	Subscriptions	54.00
Registry of Deeds	Recording Fees & Postage	52.00
Staples Office Supplies	Supplies	23.17
Upper Valley Lake Sunapee Reg Planning	Publications	72.00
Valley News	Advertising	76.50
	<b>Total</b>	<b>\$1,321.38</b>

**Police Department**

Battery Zone	Batteries	37.45
Brownies	Parts	10.50
Burns Transcription	Transcription Services	140.00
Canaan Hardware	Supplies	24.47
Christopher Kilmer	Wages	90.00

Citgo Petroleum Corp.	Gasoline	937.65
Crimestar	License Fees	200.00
Ellen Wilson	Wages	946.00
Evans Fuel	Fuel	223.49
Frank's Service Center	Repairs and Inspections	2,903.00
Fred Fuller Oil Company	Oil	913.28
Gall's Inc.	Supplies	78.95
Gary Chamberlain DBA	Electrical Repairs	371.09
Grafton Country Store	Gasoline & Supplies	2,730.05
Grafton County Sheriff's Department	Dispatch Fees	8,814.04
Kelli Morton	Wages	405.00
Lexis Nexis Matthew Bender & Co.	Renewal, Books	334.54
Matthew Bender & Co.	RSA Books	337.70
Merle Kenyon	Misc. Reimbursements	249.09
Merle Kenyon	Salary	34,610.00
Nason Fire & Police	Supplies	365.95
New Hampshire Retirement	Retirement	3,051.51
Norman Daigneault	Wages	3,690.00
Northeast Paging	Paging Services	98.00
Orbit Satellite	Satellite Installation	1,664.00
Ospipee Electronics	Radio Supplies	435.30
Postmaster, Town of Grafton	Box Rental & Postage	61.00
Public Safety Center	Cameras & Supplies	215.51
Skywave Safety Inc.	Motorola Battery Charger	47.00
Staples Office Supplies	Office Supplies	557.39
TMDE Calibration Lab	Cleaning	66.00
Town of Hanover	Dues	2,500.00
Treasurer, State of New Hampshire	Miscellaneous	230.00
Upper Valley Humane Society	Animal Control	890.00
Verizon	Telephone Expenses	1,599.48
Wilson Tire	Tires	241.96
	<b>Total</b>	<b>\$70,156.40</b>

***Property Reappraisal***

New England Municipal Consultants, Inc.	Services and Contract	4,700.00
Patriot Properties	Software Contract	5,300.00
	<b>Total</b>	<b>\$10,000.00</b>

***Public Assistance***

Case #0-04	Mortgage	894.11
Case #1	Rent	1,070.00
Case #1	Propane	462.60
Case #2	Rent	800.00
Case #3	Medication	18.02
Case #3	Rent	750.00
Case #4	Rent	1,833.00
Case #5	Propane	59.99
Case #6	Mortgage	327.00
Case #6	Medication	521.86
Case #7	Mortgage	1,029.00
Case #8	Mortgage	485.89

Case #9	Food	50.00
Case #10	Rent	700.00
Case #11	Rent	710.00
Case #12	Rent	800.00
Family Pharmacy	2004 Balance	1.77
Marian Morse	Salary	1,250.00
Staples Office Supplies	Office Supplies	26.42
	<b>Total</b>	<b>\$11,789.66</b>

***Recycling Efforts***

Gretchen Ren'ee	Bulb Fertilizer	22.15
	<b>Total</b>	<b>\$22.15</b>

***Refunds Due to Overpayments***

James Soffron	2004 Prop. Tax Overpayment	786.08
Joseph O'Connor	2005 Prop. Tax Overpayment	618.03
Joshua Trimpi	2005 Prop. Tax Overpayment	46.96
Judith Golden	2005 Prop. Tax Overpayment	281.00
Lewis & Barbara McKeon	2005 Prop. Tax Overpayment	79.15
Roger Freemont	2004 Prop. Tax Overpayment	1,920.00
Russell Poitras	2005 Prop. Tax Overpayment	384.13
William Maganello	2004 Prop. Tax Overpayment	1,776.28
	<b>Total</b>	<b>\$5,891.63</b>

***Solid Waste***

All State Poly	Trash Bags	165.50
Arrow Equipment	Equipment	891.70
Atlantic Leasing Company	Bailer	2,469.00
Barker Steel	Materials	816.80
Canaan Hardware	Supplies	70.68
Cumberland	Granulator Knives	780.52
David Roberts	Wages	1,895.66
Defiance Electric	Labor	1,521.91
Evan Motor Fuels	Fuel	37.70
Fred Fuller Oil	Parts	112.37
Grafton Country Store	Supplies & Gasoline	154.08
Hermann Fischer	Boxes	100.00
Howard Jillson	Wages	87.03
Kevin Bolash	Repairs & Labor	420.00
Lift, Trucks Plus	Parts & Service	283.57
Northeast Waste Services	Hauling & Tipping Fees	59,809.56
R.P. Johnson & Sons	Supplies	607.00
Scott Smith	Mileage	26.24
Scott Smith	Wages	8,766.62
Stephen McKinney	Mileage	9.28
Stephen McKinney	Wages	8,456.70
Treasurer, State of New Hampshire	Certifications, Decals	213.70
Verizon	Telephone Expenses	344.20
Wesley Joyce, Sr.	Mileage	37.76
Wesley Joyce, Sr.	Wages	8,486.19
	<b>Total</b>	<b>\$98,820.03</b>

***Street Lights***

New Hampshire Electric Cooperative	Electricity	262.14
Public Service of New Hampshire	Electricity	2,671.89
	<b>Total</b>	<b>\$2,934.03</b>

***TAN (Tax Anticipation Note)***

Mascoma Savings Bank	Interest	10,679.18
Mascoma Savings Bank	Loan	500,000.00
	<b>Total</b>	<b>\$510,679.18</b>

***Tax Sale Lien***

Grafton Tax Collector	Purchase Tax Liens	96,023.97
	<b>Total</b>	<b>\$96,023.97</b>

***Trustees of the Trust Funds***

Warrant Article #5	Bridge Fund	45,000.00
Warrant Article #6	Fire Apparatus	30,000.00
Warrant Article #8	Police Vehicle	7,000.00
Warrant Article #9	Ambulance	10,000.00
Warrant Article #10	Highway Equipment Fund	25,000.00
Warrant Article #12	Library Renovations	2,500.00
	<b>Total</b>	<b>\$119,500.00</b>

***Warrant Article #20***

<b><i>Backhoe</i></b>		
Nortrax, Inc.		69,000.00
	<b>Total</b>	<b>\$69,000.00</b>

***Warrant Article #21***

<b><i>New Town Office Roof</i></b>		
Iron Horse Standing Seam		7,250.00
Thomas Bowen		400.00
	<b>Total</b>	<b>\$7,650.00</b>

***TOTAL EXPENDITURES***      ***\$2,887,409.06***

## SELECTMEN'S REPORT

2005 proved to be an interesting year for the Town of Grafton. Just as the sign said "*all you see is not all there is*" the issues we face today require deeper examination to fully understand. There have been many challenges. We face more in the future.

The most important asset we have in Grafton is our people. We live in Grafton for many different reasons. We work together to make the best of our resources.

Volunteers are a significant portion of how our small town operates. Without them our quality of life would be more difficult and costly. Our thanks go out to those who have contributed their valuable time and made the effort to help us improve Grafton.

Grafton has entered the information age! Now current data regarding Grafton can be found at: <http://www.townofgrafton.com>. This includes details on town departments, board meeting minutes and a contact link to reach us for suggestions. We look forward to hearing from you.

Our property assessment has been a point of interest. Because article 3 in the 2005 deliberative session was amended to a capital reserve fund the state disallowed it. We were not able to complete the planned statistical update. The NH Bureau of Tax and Land Appeals have now ordered Grafton to complete a statistical update in 2006. Article 10 requests funds to complete this task. The Select Board has been working with the Department of Revenue to make sure that we are successful this year.

Our Transfer Station continues to be a busy place. As the amount of tonnage rises in our compactor Grafton's cost per ton also escalates. Tipping fee for solid waste in the landfill could rise as much as 30% in 2006. Our compactor is old and in need of replacement. Article 22 requests funds to purchase a new compactor. The compactor is necessary to maximize the loads going to the landfill. The time to replace it is now before it becomes an emergency. The cost of solid waste will continue to rise in the future. One of the most effective means we have of keeping these costs to a minimum is to recycle. Revenue generated by recycling (over \$10,000) has reached an all time high in Grafton. We thank everyone for their recycling efforts. Other concerns at the Transfer Station include space. We have a limited amount of space in which to place containers as we recycle different things.

Our highways and bridges continue to be in need of attention. We seek to add \$30,000 to the bridge fund. This year the deck on the Lower Meadow Bridge was replaced. The highway department completed this. Other bridges that will require replacement are the temporary bridge on Mill Brook road and the bridge on Davis road. We are in the process of seeking engineering designs for both projects.

The condition of our roads will be addressed in several ways in 2006. These include:  
Upgrading our equipment. We have requested a new heavy truck this year. Currently our newest is 10 years old. Increase the use of calcium chloride. Using this on our gravel roads is aimed at reducing dust and "holding" the road together longer. The highway department budget has funds for this. A Highway Repaving Project is also proposed for this year. Article 3 on the warrant is to dedicate \$100,000 to upgrade and repave existing paved roads. Our intention is to restore and repair the least best paved roads. To do this before they fall apart is crucial. We do not want them reverting to gravel. In the future we would like to add more paved roads to the town's network as well as restore and repair our existing gravel roads. The Select Board looks forward to working with the appointed road agent as we plan ahead.

The status of recent town audits has prompted the Select Board to request a change in procedure. We wish to engage a Certified Public Accountant to complete the annual audit of the town books. Grafton is one of only a few towns in New Hampshire that does not have an outside firm complete this important review of our financial books and procedures. It is our intention to have the town adapt

GASB accounting practices. Article 16 requests the funds to do so. GASB, or Government Accounting Standards Board has methods recommended for small towns like ours by the Department of Revenue. It standardizes accounting and will provide improved accountability.

The Selectmen encourage communications from all in the town of Grafton. We encourage participation in town activities. We feel we are here to help those who we serve as town officials. The office is open from 9 to 3 Monday through Friday. Special arrangements may also be planned. We hope to see you there.

*Stephen Darrow*  
*Frank Neufell*  
*Jennie Joyce*

### **Grafton Volunteer Fire Department 2005 Annual Report**

#### Incidents:

Structure Fires	1
Chimney Fires	3
Grass Fires	1
Mutual Aid	8
Smoke/Odor Investigation	4
Hazmat	1
Illegal Burn	1
Power Line Hazard	3
Vehicle Accidents	10
Vehicle Fire	2
False Call	3
EMS Assists	17
<b>Total Incidents</b>	<b>54</b>

I would like to thank the active members of the Grafton Volunteer Fire Department for their commitment to the department. Without your participation, the department would not have had such a successful year. This year the department was able to complete construction and move equipment into the addition of the fire station. Three vital pieces of equipment are located in the addition: Breathing Air Compressor, Station Air Compressor, and 20 Kw Generator. As of now, the breathing air compressor and generator are fully functional. In the event of an emergency, the generator will power the fire station, town office, police station, and town clerks office. The station air compressor needs additional funding to become operational. The Homeland Security Grant Program has provided funding for portable, mobile, and base station radios. In a combine effort, the fire and ambulance departments have applied for these resources. If we are successful with our requests, the departments will acquire 20 portable, 4 mobile and one base station radio. The actual costs to the departments will be the programming fees of the radios. Members are needed for both Fire and Ambulance Departments. Day time coverage is sparse at best and requires mutual aid coverage for most incidents. This situation applies to both departments. Night time coverage is better, but additional personnel are needed to spread the work load at incidents that require many tasks to be performed. Help is needed with all aspects of running the Fire and Ambulance departments. Inquire to see if you fit in. Fire Department meetings are the second Monday of every month at 1900 hrs, or inquire with the Selectmen's Administrative Assistant, Kelli Morton. Remember it takes a community to run a voluntary organization.

*Christopher R. Williams, Fire Chief*



**Grafton Ladies Auxiliary  
2005**

The Grafton Ladies Auxiliary is a private, self sufficient organization whose purpose is to support the Volunteer Fire and Ambulance Services of Grafton. The Auxiliary purchases supplies and equipment help to cover training costs, whether it is for honorariums, travel and lodging for instructors or refreshments and assist in serving these refreshments at the training. Our members can often be found at the station or at an incident site in the wee hours of the morning or late at night serving water, coffee, sandwiches, muffins or pastries to a weary group of firefighters and ambulance attendants.

Other activities include sponsoring a yearly Fire Warden's Supper for the area Fire Wardens and Deputies as well as the annual Firemen's Supper which is held in November, and is open to the public. This is a coordinated effort with the Ladies Auxiliary and the Fire Department members, who graciously wait tables. The past 4 years have been an enormous success due to the support of the townspeople and to our surrounding communities who support us by attending. This year, Mrs. Phelps, from Danbury, actually donated pies towards this event. The donations we received for this event in 2005 were outstanding and we feel very fortunate. Thank you, it is because of each of your donations that we are able to provide support to these very worthwhile groups! Rummage sales are held in both the spring and fall. The monies raised go directly to the needs of the voluntary services.

Some of this year's purchases that we were involved in included air lifting bags, a ventilation saw, t-shirts for the fire fighters, and shirt emblems. We were also the instrument in receiving grant monies for a stair chair for the Ambulance Service, which replaced their antiquated canvas chair. This chair will allow the members to enter areas in homes and mobile homes that were inaccessible before with the stretcher and more importantly, in a very timely manner.

Our members are very special people who care for our community and work very hard to raise funds and support these groups. New members are always welcome! If you have a few hours to donate, time to bake cookies or help in any way, come join us! Meetings are held the first Monday of each month from April through November.

*Bonnie J. Haubrich*  
Secretary

**Forest Fire Warden's Report for 2005 Fire Season**

Permits were issued for the following: Brush, Campfire and Cooking fires.

<u>Permits Issued</u>	<u>Listed by issuing agent</u>		
	<u>Permits</u>	<u>Hours</u>	<u>Mileage</u>
<b><u>Sean Frost Fire Warden</u></b>			
Permits for brush	7		
Permits for campfires/cooking		17	
Commercial permits		1	
Transfer station burn inspections			3.5 8 trips @7.4
Warden training: fire line Construction/operation			
	<b>Totals: 25</b>		20                      288.1
 <b>Merle Kenyon Deputy Warden/Police Chief</b>			
Permits for brush	18		
Permits for campfires/cooking		53	
Warden training: laws, regulations, duties and responsibilities			
	<b>Totals: 71</b>		est. 35.5                      est. 513.3

Ken Cushing Deputy Warden			
Permits for brush	15		
Permits for campfires/cooking		18	
Warden training: tactics and strategies, incident command			
	<b>Totals: 33</b>	24.2	282
<b>2005 Fire Season</b>	<b>Grand Totals: 129</b>	<b>79.7</b>	<b>1083.4</b>

**Respectfully Submitted,**  
*Sean Frost, Fire Warden*

### **Township of Grafton Historical Society Annual Report - 2005**

Throughout the year dedicated Society members have been involved in preserving artifacts and raising funds to cover our yearly expenses.

We began the year by purchasing a shed for storage purposes and we were very grateful when several men volunteered to put it together. Because we were unable to use the pole barn it was necessary to purchase the shed.

Grafton folks continue to be generous in donating items from the past. Among those items a box of old photos. The photos have no names, dates or places. Also, we received an Old Home Day photo of 165 Grafton residents taken possibly in the 1930's. All the pictures are on display in the Museum and we are hoping visitors will fill in the gaps.

The Pine Schoolhouse is still in the process of being restored, and last year surveyor Chris Rollins and Erin Darrow, a local self-employed civil engineer, worked on surveying the land around the Schoolhouse, and very soon the Historical Society will own the land. It has taken a long time to bring it all together but we are almost there.

We held an evening with Writers and Poets at the Town Hall in April. We had a good audience who enjoyed the evening and the Society plans to present it each year.

The Society is still involved in the Adopt-A-Highway program four times each year by picking up trash on Route 4 from Bullock's Crossing to Razor Hill Road. This year we collected a total of 30 bags.

For those who helped make the king-size crazy quilt we are happy to inform them that it has come back to us and is now hanging on the wall of the Museum. Come see it in all its glory.

We continue to send our Annual Reports to members and they are mailed in August. The Museum has been open on Saturday from spring through fall, and we hope to be able to have the Museum open also on Sunday in the near future. Seventy-five people enjoyed visiting the Museum this year.

We have been very busy having yard sales and having a pie sale at Mascoma Savings

Bank in Canaan. Our first Christmas Open House was held in the Museum and we will continue to do it each year. Two families in Grafton donated a large collection of books, as did the Canaan Library. Without a doubt, we will have book sales, as well as pie sales and yard sales.

Thanks to our active members who are always there when needed as well as all the volunteers who so willingly came forward to help. Grafton is a great Town!

Respectfully Submitted,  
*Doris B. Senter, President*

### Grafton Public Library Report 2005

We've had a bit of a difficult year this year. Shannon Poehlman resigned as librarian in July and we were sorry to see her go. Our new librarian is Myrtle Cooper. Myrtle's assistant is Jessie Wilson. Both Myrtle and Jessie have been busy weeding out book shelves and moving books around. Please stop by to say hello and check out a book or two. We purchased 59 new books and received 71 gift books.

#### Total circulation of books and videos

##### Books

Fiction	488
Non-Fiction	140
Magazines	101
Youth	151
Juvenile	165

##### Videos

Videos Luv Coop	194
Videos Grafton	211

We would like to thank everyone who has remembered the Library; to those who have given new books for our shelves or just helped out when needed. A special thank you to our past librarian, Mary Gove, for continuing to help us out by purchasing books.

#### LIBRARY HOURS

1<sup>ST</sup> AND 3<sup>RD</sup> SATURDAYS 10 A.M. – NOON  
WEDNESDAYS 10 A.M.-11:30 A.M., 4:30 P.M.-8 P.M.

Library Trustee's meet as needed and post notices when a meeting is scheduled.

*Myrtle Cooper, Librarian*

**Library Trustees Report  
2005**

<b>January 1, 2005</b>	<i>Cash Balance on Hand</i>	<b>\$2,372.09</b>
No Receipts for 2005		0.00
	<i>Total Receipts &amp; Balance</i>	<b>\$2,372.09</b>
	<i>Less Expenditures</i>	1,050.29
	<b>Balance on Hand December 31, 2005</b>	<b>\$1,321.80</b>

*Expenditures*

Books	\$461.92	
Magazines	37.98	
Supplies	50.27	
Newspaper Ad	111.30	
NHLTA (Trustee Dues)	60.00	
Flag	42.42	
Deborah Hazelton (Bookkeeping)	75.00	
Postmaster of Grafton (Po Box Rental)	76.40	
LUV Co-op (Dues & Video Rentals)	110.00	
<i>Total</i>	<b>\$1,050.29</b>	

**Mascoma Cert (#386009030) Burnham Fund**

**Mascoma Savings Acct (#900047711)**

January 1, 2005

\$23,200.79  
578.56 (Interest 2005)  
\$23,779.35

January 1, 2005

696.19  
1.39 (Interest 2005)  
\$697.58

**Mascoma Certificate (#382010346)**

January 1, 2005      \$2,957.43  
50.79 (Interest 2005)  
\$3,008.22

**Franklin Savings Bank CD (#61206112), Mildred Braley Trust**

January 1, 2005

\$5,054.92  
69.35 (Interest 2005)  
\$5,124.27

Respectfully submitted,  
*Deborah Hazelton, Trustee/Treasurer*

**Grafton Police Department  
Crime Listing Summary for 2005**

911 Hangup	13	Military Records Check	2
Abandoned Vehicle	5	Missing Person	6
Alarm	9	MV Unlock	13
Alcohol-Minor Possession	1	NCIC Entry	1
Animal – Bite	4	Neighborhood Dispute	7
Animal – Livestock Complaint	6	Noise Disturbance	2
Animal – Lost	8	Non Permit Burn	2
Animal – Nuisance	32	Open Door	5
Animal – Stray	34	Outside Duty	2
Animal – Wild	4	Paper Service	64
Arrests	8	Paperwork Relay	2
Assist – Ambulance	38	Parking Violation	4
Assist – Citizen	44	Police Information	21
Assist – Court	23	Property – Found	2
Assist – Fire/Police	51	Property – Lost	6
Assist – Others	3	Property Returned	1
Assist – Public Works	20	Protective Order	1
Assist – Social Services	8	Questions	1
Assault	5	Reckless Driving	3
Attempted Suicide	3	Record Check-Other	6
ATV Complaints	4	Road Conditions	2
Burglary	7	Road Hazard/Obstruction	14
Case Follow-up	83	Sexual Assault	2
Child Abuse	2	Sexual Offender Registration	11
Civil Issue – Stand-by	15	Shots Fired	3
Criminal Mischief	15	Special Service	115
Citizen Requested Assist	2	Stalking	1
Criminal Threat	6	Stranded Motorist	2
Criminal Trespass	13	Subpoena Service	12
Death/Suicide	2	Suspicious Person	13
Directed Patrol	144	Theft	21
Disturbance	1	Towed	1
Domestic Dispute	7	Town Ordinance Issue	1
Drinking Under Influence	4	Traffic Accident	20
Fighting	2	Traffic Accident-Nonreport	3
Fingerprinting (School)	1	Traffic Control	1
Fraud	1	Traffic – Disabled Vehicle	9
Fraud-Bad Checks	6	Traffic Offense – Citation	1
Harassing Communication	1	Traffic Offense – Hit & Run	1
Harassment	1	Traffic Offense – Lights	1
House Check	34	Traffic Offense – Reckless	1
Juvenile Complaint	2	Traffic Offense – Warning	6
Juvenile Runaway	2	Traffic – Unlicensed Driver	2
Joy Riding	2	Transport	2
Littering-Illegal Dumping	3	Unwanted Subject	2
Manner of Operation	1	VIN Inspection	50
Mentally Ill Issues	1	Warrant-Criminal/Civil	3
Message Delivery	11	Weapon Permits	43

NCIC Cancellation	1	Weapon Violations	3
NCIC Check – Pistol Permit	5	Welfare Check	16
		<b>Miscellaneous Calls</b>	<b>1,224</b>
		<b>Motor Vehicle Violations</b>	<b>147</b>
		<b>Total of All Calls</b>	<b>1,371</b>

Respectfully Submitted:  
*Merle Kenyon, Chief of Police*

### RECYCLING CENTER REPORT

Grafton Recycles, and due to that recycling effort about \$12,000.00 was made selling cardboard, plastics, scrap metal, aluminum, etc. last year. The price of removing our garbage to the landfill increases every year. The more you recycle the less we have to put into the compactor that means it will cost you less to ship out. We are there to assist you in your recycling efforts, if you are not sure where to put something please do not hesitate, ask. If our demolition container is contaminated with materials that do not belong in demolition, that container has to go to a different facility to be sorted, resulting in more cost to you, the taxpayer.

This year we have put a new compactor on the Warrant. The compactor at the Recycling Center is old and has been there since the landfill was closed. We are fortunate that we have had no major problems and only minor repairs have taken place over the years, some of them this year. The hoses and lines do not need to be replaced. The compactors pushing ability had diminished and with the volume of garbage that comes in a lot of the time we can't get two days before we have to send a full container out. The hauling fee for a partially filled container is the same as a full one.

The monitor wells at the recycling center continue to be tested in the spring and in the fall. The results of those tests are sent to the State for their review. At this time the levels of metals and toxins from years of having a landfill are acceptable.

Thank you for voting in a new bailer last March, it will be a great help in the recycling effort. We, here at the Recycling Center want to thank those of you who recycle faithfully every week, that recycling pays off. As you can see from the amount earned last year, so what do you say lets work hard this year and try to double that amount. Keep Grafton roadsides clean. Thank You.

Respectfully Submitted:

*Wesley Joyce Sr.*  
*Scott Smith*  
*David Roberts*  
*Steve McKinney*

## GRAFTON RECYCLING INITIATIVE

Since the Grafton Recycling Initiative's (GRI) inception Grafton residents have often inquired when Grafton would once again recycle glass. GRI has promoted the return of Grafton's recycling glass through Grafton's recycling through Grafton's participating in the Northeast resource Recovery Association's (NRRA) "Processed Glass Aggregate (PGA) Program" which began as a pilot program in 2003. Joining this program will result in substantial savings in tipping and hauling fees for the town. Presently, all glass products are placed in the compactor which last year cost \$62.00 a ton to dispose with an additional cost of \$192.10 per pull. Ceramic products, such as toilets and sinks, are deposited in the construction/debris roll away. Disposal of these items cost Grafton a charge of \$95.00 a ton plus \$149.00 per pull. These costs are certain to increase when Grafton renegotiates its hauling contract this year.

Through the PGA program Grafton will only pay \$10.00 a ton for disposal of its glass and ceramic materials (PGA) at the New London Recycling Center. Grafton is required to pay for transport of it's PGA, this can be arranged either through an independent hauler pulling a roll away container to and from New London or we can make use of the already existing glass recycling bunkers to collect the materials and transport it in town vehicles as needed.

As the "Host Town", New London stock piles the PGA until enough has been accumulated for NRRA to send a commercial grinder (valued between 3-500 thousand dollars) to process the PGA. New London retains the processed glass aggregate; it is not transported back to Grafton.

Through Grafton's continued participation in another NRRA program, "Mixed Paper Container" Recycling, we are again reaping income from the paper recycled rather than having to pay for it to be compacted, hauled, and then deposited in the landfill. While more residents are now depositing paper into the mixed paper container for recycling, the majority are still throwing paper into the compactor. GRI urges all who use Grafton's recycling center to separate paper from your trash, paper alone accounts for approximately 20% of the municipal waste stream, your participation in this program will ascertain a substantial reduction in tax dollars appropriated for operation of our transfer station and help the environment as well. Informational sheets explaining what can, and what cannot, be placed in the container for recycling are available at the Grafton Recycling Center.

Toward furthering Grafton's recycling efforts the GRI has provided information outlining other NRRA cooperative marketing opportunities to the Select board and employees of the recycling center. There are cooperative recycling programs for asphalt shingles, clean sheetrock, construction and demolition debris, tires, electronics, batteries and fluorescent bulbs. Already we are taking advantage of NRRA's propane tank cooperative at a great savings to the Town. More on these proposals will be outlined in the future.

With direction from the Recycling Center employees, GRI will submit another grant application in 2006 so that we may continue to improve Grafton's Used Oil Collection center. Pamphlets explaining the program are available at both the Recycling Center and Grafton Town Offices.

On a different note, through New Hampshire the Beautiful, GRI received 800 daffodil bulbs in recognition of its two town wide litter pick ups. Look for the cheery yellow flowers where the Purple Heart Trail (Route 4) crosses over the rails to trails and the Tewksbury Pond brook. Many thanks to both Janet St. Laurent and Catherine Delage, for their help in planting the bulbs before the ground froze.

GRI is an informal volunteer citizen organization interested in both environmental and financial concerns pertaining to the operation of Grafton's Recycling Center. We encourage everyone interested in recycling to join our efforts by contacting either Gretchen Renee at 523-4517, or Janet St.Laurent at 523-9286.

Always in Appreciation,  
*Gretchen Rene'e*

## Grafton Planning Board Annual Report 2005

I would like to start this year's report with a big thank you to our alternatives Dotti Ernst and Sam Vose for their consistent attendance and assistance, nice to see more townspeople helping out. The first thing we did this year was to change our rules and procedures so that both our monthly meetings are now open to the public giving our townspeople more access to the Planning Board. This year we legally approved four subdivisions creating five new lots, and two voluntary mergers which eliminated two lots giving Grafton an increase of three lots.

Looking back at previous Planning Board Annual reports I noticed an unusual amount of commentary about the need to be working on our Master Plan so I will take a moment to clear up some misconception.

Does the Town of Grafton need a Master Plan? *NO!*

Why does the Town of Grafton have a Master Plan? *Because every community in New Hampshire is required to have a Master Plan if it wants to direct growth via land use regulations, such as zoning (see RSA 674:2).*

In other words, a Master Plan is a prerequisite for the adoption of zoning. How are the Master Plan and the Planning Board interconnected you ask? *The Master Plan empowers the Planning Board to adopt regulations, and make regulations easier to defend if challenged in a court of law.*

Do the Townspeople of Grafton have to spend an estimated \$30,000.00 to update our Master Plan? *NO! All we really have to do is make sure our land use ordinances and subdivision regulations coincide with our Master Plan.*

How often should we do this? *The State of New Hampshire RSA 674:1 states, "from time to time" and RSA 674:2 II suggests every five to ten years.* What happens if the Town of Grafton Doesn't have a Master Plan? *Nothing!*

So in my closing I will say to you don't worry the sky is not falling, the commies are not coming. The Planning Board is moving along nicely and will continue to help the townspeople of Grafton in their dealings with the State and Town regulations.

Respectfully Submitted:  
*Brad Grange, Chairman*



## Road Agent's Report 2005

The highway crew spent much of the first three months of 2005 plowing, sanding, and thawing frozen culverts. On April third heavy rain caused severe damage to many roads around town and we had to hire private contractors to repair two roads. Phelps Construction rebuilt Bullock's Crossing and Razor Hill Construction repaired Spectacle Pond Road, while the highway crew repaired Upper and Lower Sargent Hill Road, Turnpike Road, Fowler Road, French Hill Road, and Wentworth Road. The cost of all of these repairs came from the highway department's budget, as there were no FEMA monies available. Also in April I did FEMA paperwork on two storms, one in January and one in February resulting in the Town receiving a check in the amount of \$9,377.41.

The highway department moved a donated ice skating rink from the Mount Cardigan School to the pole barn behind the Town Office.

The highway department spent many hours grading, raking, and crush graveling the roads, also installing culverts at many locations. Dug out, filled and graveled approaches of the bridge built by Hanson Construction on Mill Brook Road by the Bailey's. We also spread over fourteen tons of flake calcium chloride for dust control and to help control deterioration during the dry times, with much success.

In August the highway department ditched four tar roads within town. These roads include Iris Lane, Pine Grove Lane, Prescott Hill Road, and Slab City Road. The ditching was hauled and given to residents in town whom could use it.

During September the highway department removed the wood deck from Lower Meadow Road Bridge and replaced this with a steel reinforced concrete deck, hauled in and used granite as riprap for the approaches.

The highway department rented two roadside mowers and mowed brush along all of our roads. Screened, hauled and stockpiled four thousand yards of winter sand. Spent countless hours maintaining and repairing our trucks and equipment, as most of it is getting very old. Mounted plow frames, wings and sanders to get ready for winter.

I would like to thank the voters of Grafton for the new backhoe voted in during the 2005 election. The highway department was in desperate need of this new equipment.

I would like to thank the people who appreciate the hard work the highway department performs throughout the year.

Respectfully Submitted:

*Robert J. Bassett*, Road Agent

## TRUSTEES OF THE TRUST FUNDS

The Town received \$4,113.23 of trust fund interest income for cemetery care and \$471.28 for the purchase of books for the Town Library. The income growth was due to Securities and Exchange Commission regulation, Capital Preservation Act.

The following additions to capital reserve funds were voted at Town meeting:

Additions to Capital Reserve Funds were as follows:

Highway Equipment	\$25,000.00
Bridge	\$45,000.00
New Police Cruiser	\$ 7,000.00
Property/Tax Appraisal	\$12,350.00
Recreation Shelter	\$30,000.00
New Ambulance	\$10,000.00
Library	\$ 2,500.00

Interest from the Kilton Doctor Fund was expended as follows:

- \$1,590.00 Medical Expense reimbursement of a maximum \$15.00 each to 106 Grafton residents.
- \$20.00 Safety Deposit Box annual rental
- \$1,500.00 Mascoma Home Health

The Trustees of the Trust Fund meet at the Town Offices. Town residents may present the Trustees with receipted bills for medical, dental or eye treatment at these monthly meetings or by mailing a self-addressed-stamped- envelope to Trustees of Trust Fund, PO Box 299, Grafton, New Hampshire 03240. The Kilton Doctor Fund provides reimbursement up to a maximum of \$15.00 per person. No bills will be received between December and February meetings. Bills dated after the last December meeting will be accepted at the February meeting and paid for the ensuing year.

Brenda Perkins	2006
Liz Guaraldi	2005
Kerry Morse	2007

# Report of the Common Trust Fund Investments of the Town of Grafton, NH

December 31, 2005

MS10

How Invested Description of Investment Name of Banks, Stocks, Bond	Principal					Income				Grand Total Principal & Income		
	Starting Balance 01/01/2005	New Funds Created	Unrealized Gains Total	Unrealized Losses Total	Cash Gains or (Losses)	Withdrawals	Ending Balance 12/31/2005	Starting Balance 01/01/2005	Received Money Mkt During Year		Received Securities During Year	Expended During Year
Kilton Fund-Paine Webber	\$25,697.32	\$0.00	\$0.00	\$1,859.60	\$66,135.23	\$66,135.23	\$23,837.72	\$63,439.38	\$1,430.78	\$609.18	\$0.00	\$85,479.34
Kilton Fund-Mascosa Savings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,364.60	\$320.00	\$0.00	\$3,050.00	\$3,634.60
Cemetery Funds-Paine Webber	\$14,891.55	\$0.00	\$0.00	\$1,282.78	\$38,998.31	\$38,998.31	\$13,608.77	\$37,066.10	\$818.52	\$4,113.23	\$3,500.00	\$38,497.85
Library Funds- Paine Webber	\$930.56	\$0.00	\$0.00	\$94.97	\$3,314.38	\$3,314.38	\$835.59	\$3,358.54	\$63.72	\$471.28	\$600.00	\$3,293.54

Date Started	How Invested Description of Investment NH Investment Pool	Principal (Additions)					Income				Grand Total Principal & Income		
		Starting Balance 01/01/2005	New Funds Created	Unrealized Gains Total	Unrealized Losses Total	Cash Gains or (Losses)	Withdrawals	Ending Balance 12/31/2005	Starting Balance 01/01/2005	Received Money Mkt During Year		Received Securities During Year	Expended During Year
1970	Highway Equipment-NHIP	\$65,055.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$21,055.00	\$10,549.91	\$1,230.09	\$0.00	\$0.00	\$11,780.00
1982	Bridge-NHIP	\$43,783.72	\$45,000.00	\$0.00	\$0.00	\$0.00	\$11,614.96	\$77,168.76	\$18,648.21	\$2,633.53	\$0.00	\$0.00	\$21,281.74
1982	Prop. Tax Appraisal-NHIP	(\$4,265.00)	\$12,350.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,085.00	\$10,007.46	\$376.92	\$0.00	\$0.00	\$10,384.38
1986	Solid Waste-NHIP	\$85,425.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.45	\$79,858.46	\$36,775.24	\$3,379.25	\$0.00	\$0.00	\$40,154.49
1988	Rec. Field Shelter-NHIP	\$15,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$10,385.56	\$1,428.02	\$0.00	\$0.00	\$11,813.58
1995	New Fire Truck-NHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.62	\$2.44	\$0.00	\$0.00	\$77.06
1999	New Police Cruiser-NHIP	\$19,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$353.03	\$716.74	\$0.00	\$0.00	\$1,069.77
1999	New Ambulance-NHIP	\$55,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$2,950.56	\$1,889.75	\$0.00	\$0.00	\$4,840.31
2003	Fire Dept. Apparatus-NHIP	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$476.92	\$1,027.84	\$0.00	\$0.00	\$1,504.76
2004	Library- NHIP	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$18.06	\$130.45	\$0.00	\$0.00	\$148.51

<b>Investment Totals</b>		\$358,519.06	\$131,850.00	\$0.00	\$3,237.35	\$108,447.92	\$199,630.33	\$395,949.30	\$200,468.19	\$15,448.05	\$5,193.69	\$7,150.00	\$213,959.93	\$609,909.23
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**VISITING NURSE ASSOCIATION & HOSPICE OF VERMONT AND NEW HAMPSHIRE**  
**Home Care, Hospice and Family Health Services in the Town of Grafton**

The VNA & Hospice is like the local police and fire departments—a strategic part of the community's safety net—with services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Town funding ensures that the following medically necessary and supportive services are provided to all citizens, including the uninsured and under-insured:

- Skilled clinical care and support during times of injury, short-term or chronic illness, or recovery from surgery or accidents. The most common conditions under our care are congestive heart failure, emphysema, diabetes, vascular disease, muscle disorders, and joint replacement.
- Nursing and physician care for pain and symptom management during terminal illness. Also addresses the psychosocial, emotional, spiritual, and financial concerns for patients, their families and their caregivers.
- Assistance to young families at risk. We help fathers and/or mothers who want to be more effective parents and care for newborns and children who have chronic illnesses requiring long-term support and care.
- Community wellness clinics including blood pressure, foot care, and flu vaccines

VNA & Hospice provided the following services in the Town of Grafton this past year: (7/1/2004 - 6/30/05)

**Hospice Program**

Patient families served 1

**Maternal Child Health Program**

Children served 14

Home visits 75

**Home Care Program**

Patients served 20

Home visits\* 743

CSFP clients 9

\*Includes Nursing Care, Physical, Occupational and Speech Therapy, Medical Social Workers, Home Health Aides, Personal Care or Homemaker Services

**Family Support Services**

Families served 14

Individuals served 60

Home visits 131

Direct service hours 143

Fatherhood dads served 1

**Nutrition/Food Programs**

WIC clients 38

WIC visits 91

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,  
*Susan H. Larman*, BSN, MBA  
 President and CEO  
 VNA & Hospice of VT and NH

## West Central Behavioral Health

In FY 2005, West Central Behavioral Health provided residents of Grafton with \$19,967 of free or reduced cost mental and behavioral health services for which we received no reimbursement. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors.

West Central Behavioral Health is the NH designated Community Mental Health Center for Grafton, as well as Sullivan and Southern Grafton Counties. Our mission is “to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services.” Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder: all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, jails, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Grafton this year included:

- 16 Children and their families received 244 therapy sessions at our outpatient clinics in Lebanon.
- 13 Adult residents received 80 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 16 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 20 Residents received 586 sessions of other services such as case management and child respite services.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,  
*Ronald J. Michaud*  
Director of Community Relations and Development

### Grafton County Senior Citizens Council, Inc. Annual Report 2005

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their homes and communities as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, adult in-home care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 89 older residents of Grafton were served by one or more of the Council's programs offered through the Mascoma Senior Center:

- Older adults from Grafton enjoyed 776 balanced meals in the company of friends in the center's dining room.
- They received 1,273 hot, nourishing meals delivered to their homes by caring volunteers.

- Grafton residents were transported to health care providers or other community resources on 50 occasions by our lift-equipped buses.
- Grafton residents received assistance with problems, crises or issues of long-term care through 320 visits by a trained social worker or contacts with ServiceLink.
- Grafton citizens also volunteered to put their talents and skills to work for a better community through 534 hours of volunteer service.

The cost to provide Council services for Grafton residents in 2005 was \$20,380.06.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciate Grafton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security of their own communities and homes.

*Roberta Berner, Executive Director*

Statistics for the Town of Grafton  
October 1, 2004 to September 30, 2005

During the fiscal year, GCSCC served **89** Grafton residents (out of 154 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	Unit (1) Cost =	Total Cost of Service
<b>Congregate/Home</b>				
Delivered	Meals	2,049 x	\$ 6.30	\$12,908.70
Transportation	Trips	50 x	10.84	542.00
Adult Day Service	Hours	0 x	12.25	0
Adult In-Home Care	Hours	0 x	17.64	0
Social Services	Half-hours	296 x	23.41	6,929.36
<b>Activities</b>				
ServiceLink		552	N/A	
		24	N/A	
Chore Corps.		8	N/A	

Number of Grafton volunteers: 10      Number of volunteer hours 534

GCSCC cost to provide services for Grafton residents only	\$20,380.06
Request for Senior Services for 2005	1,500.00
Received from Town of Grafton for 2005	1,500.00
Request for Senior Services for 2006	1,500.00

Note:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

**State of New Hampshire  
Executive Council**

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:

[www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listings of toll-free phone numbers for resources and information.

I am always available to assist you and your region in solving issues and concerns of importance to you. It is a pleasure to serve District One.

Raymond S. Burton, Executive Councilor

**Grafton Resident Marriage Report  
January 1, 2005 – December 31, 2005**

<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>	<i>Town Issued</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
Demers, Daniel J	Grafton, NH	Couto, Christel M	Grafton, NH	Boca Grand, FL	Boca Grand, FL	05/14/2005
Murphy, Daniel G	Grafton, NH	Fairbrother, Michele M	Grafton, NH	Concord	Grafton	07/16/2005
Evans, Ronald E	Grafton, NH	Cummings, Karen E	Grafton, NH	Grafton	Grafton	08/31/2005
Firth, Brian S	Grafton, NH	Girona, Kathleen	Grafton, NH	Bristol	Hebron	11/25/2005
Collins, John E	Grafton, NH	Lund, Kathleen	Grafton, NH	Grafton	Grafton	12/14/2005

**Grafton Resident Birth Report  
January 1, 2005 – December 31, 2005**

<i>Child's Name</i>	<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Jukosky, Larkin Elizabeth	01/20/2005	Lebanon, NH	Jukosky, James	Allen, Melissa
Wright, Nikki Marie	01/21/2005	Lebanon, NH	Wright, Mike	Sanborn, Lori
Thoresen, James Asher	02/23/2005	Lebanon, NH	Thoresen, Jason	Thoresen, Christina
Stone, Rhiannon Marie	03/07/2005	Lebanon, NH	Stone, Peter	Stone, Cheryl
Souza, Isabelle Frances	04/11/2005	Lebanon, NH	Souza, Everett	Souza, Cynthia
Sabattus, Ryland Joseph Del	05/07/2005	Lebanon, NH	Sabattus, Paul	Small, Meagan
Mason, Benjamin Austin	05/13/2005	Lebanon, NH	Mason, Justin	Mason, Cornelia
Johnson, Savannah Marie	05/24/2005	Lebanon, NH	Johnson, Clint	Johnson, Chris
Sperry, Autumn Louise	06/21/2005	Lebanon, NH	Sperry, Glenn	Sperry, Rachel
Barton, Carl Joseph	07/08/2005	Lebanon, NH	Barton, Carl	Foden, Jennifer
Demers, Luke Daniel	12/20/2005	Lebanon, NH	Demers, William	Vetrano, Eva

**Grafton Resident Death Report  
January 1, 2005 – December 31, 2005**

<i>Decedent's Name</i>	<i>Date of Death</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
Marchioro, Phyllis	01/03/2005	Grafton, NH	Marchioro, Amerigo	Dennehy, Catherine
Frost, Alma	01/08/2005	Lebanon, NH	Fredrickson, Edward	Gerke, Ann
Mogan, Shirley	04/19/2005	Grafton, NH	Scott, John	Mattatol, Etta



Bryne, Lester  
Emslie, Jeane  
Findley, Wayne  
Richard, John  
Tillson, Virginia  
Beck, Ruth

05/27/2005  
07/03/2005  
08/15/2005  
09/24/2005  
10/07/2005  
11/10/2005

Hanover, NH  
Lebanon, NH  
Lebanon, NH  
Grafton, NH  
Grafton, NH  
Grafton, NH

Bryne, Lester  
McPhaul, James  
Findley, Austin  
Richard, John  
Goss, Vance  
Lippert, Charles

Langvine, Marion  
Toon, Marion  
Messier, Thelma  
Hopps, Frances  
Unknown, Babs  
Holte, Edna





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