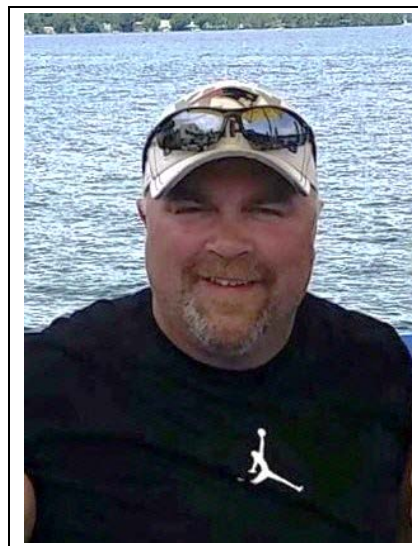


2017 ANNUAL REPORT OF THE
**TOWN OF
BOSCAWEN, NH**



With the 2018 Town Warrant and Budget

Dedication



David J. Huckins
06-20-71 to 09-10-17

The Dedication of this 2017 Report is to two wonderful individuals who, in throughout their shortened lifespans showed the way to give back to their community by their very lives.

David J. Huckins, son of David and Belinda Huckins and Diane and Roger Keniston, graduated from MVHS in 1989 and earned a Bachelor's Degree in Accounting from St. Joseph's College, Maine in 1993. As a teenager, he worked for Pittsfield Gas & Oil and later worked for a couple of different oil and propane companies before starting his own Huckleberry Propane & Oil, LLC, in 2001. He was a player on the Merrimack Valley Boys basketball State Championship team that won their first State title in 1989 and 25 years later coached the Merrimack Valley Girls basketball team to their first title in 2014. He started his high school coaching career as MVHS JV Girls coach, and later became MV Girls Varsity coach. He coached his own daughters since they were little girls, and touched the lives of so many other girls over the years who he thought of as "family," even after they graduated.

To begin with, Huckleberry Heating Oils, LLC was a "one man show," operating out of his and Tracy's home on High Street. Dave cashed in his 401k retirement plan to use as operating cash, and obtained two truck loans for his new delivery truck and service vehicle. In the early days he drove to the coast to fill the delivery truck each day in order to make deliveries. After two years, they were able to purchase a storage facility in Loudon from Raymond Cummings, Dave's mentor. Ray had formerly owned Pittsfield Gas & Oil when Dave and Tracy both started working at 16.

He treasured time spent with family and friends, particularly times in Errol. He enjoyed fishing, golfing and watching his girls play basketball and field hockey. He enjoyed time with his dogs and cats. He was all about "giving back" and his generosity often touched so many in his communities. He and his family could always be counted on to help clean up the Town Hall after the Old Home Day Chicken Barbecue. If you needed more help, he and Tracy brought her 4-H members.

In addition to his parents, he is survived by his high school sweetheart and wife, Tracy Huckins, who had joined Huckleberry Heating Oils, LLC in 2003. He leaves two daughters, Cassidy and Carly Huckins of Loudon; two brothers, Bradford Huckins and his wife, Annyela of Gilbert, Arizona and Keith Keniston of Pittsfield, nieces and nephews. He also leaves Quentin Huckins, who was always like a son, as well as several members of his Huckleberry Family.

Dave's "one man show" now has 22 employees with nine delivery trucks, one crane truck, one dump truck and 10 service trucks. They added two 30,000 gallon propane tanks to the oil storage facility in Loudon. His teaching: you have to work hard to be the best you can be!

Dedication

David W. Malcolm, oldest child of Robert “Bob” and Patricia “Pat” Malcolm, resided in Boscawen since he was five years old. His family moved into the house where he grew up on King Street in 1980, and he later raised his own family there.

The eldest of five children, his siblings were Jana, Keith, Jay and Erin. David graduated from Merrimack Valley High School in 1978. In September that year, he went to work with his father at Bradley’s Pizza, where he eventually took over the business with his wife, Pam, until its closing in August 2017, due to his illness. He very much enjoyed working with his family, (dad, mom, wife and son), and, since he was a people-person, he enjoyed working with the public, gaining many friendships.

David and Pam were married August 29, 1987 and always believed they did two things incredibly well together: their children, Justin and Amanda. Justin was one of David’s best friends. You might find them in the parking lot at Bradley’s, having already worked the evening shift together, just chatting for another hour or so! David’s proudest moment was being able to accompany Amanda down the aisle to marry her best friend, Kevin, just weeks before his passing.

Known for his great sense of humor, he liked to play practical jokes on others. He *always* was in a good mood, with a smile on his face. A strong willed person, David might be set in his ways, and somewhat stubborn, but he was one of the most giving people we know—it was next to impossible for him to say no to anyone. Fund Raisers at Bradley’s Pizza meant a sports group, or the church members would staff the restaurant, make the dough, do the deliveries, and take home the profits for the day! It would be nice to be able to know the number of times this happened. Continuing a practice his parents started, David was a good friend to the Old Home Day Committee. It was a case of “Ask, and you shall receive,” as far as they were concerned whether they wanted to borrow pizza pans or have a gift certificate.

David enjoyed camping, motorcycles, reading, rock-n-roll music, his dogs, and most of all, spending time with his own family. The BEST days spent were simple Sundays around the dining room table, eating, playing cards or board games with LOTS of laughter. David loved to win, no matter who he was playing against, but he especially loved to win against his daughter, Amanda, who hated to lose! *BEST DAYS . . . BEST MEMORIES.*

His family’s business will long be remembered as a prime example of what a business should be. The friendly atmosphere with good food served with a smile should be an example for future businesses to emulate.



David W. Malcolm
02-25-58 to 11-07-17

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TABLE OF CONTENTS

Dates of Agricultural & Conservation Commissions, Planning & Zoning Boards Meetings..... 116
Debt Service Calculations..... 25
Employees' Salaries 55
Financial Reports..... 29
Informational Page Back Cover
Merrimack Valley School District Payment History..... 19
Reports of 1913 Library Restoration Committee..... 96
Auditors..... 58
Board of Selectmen 60
Budget Committee 17
Central NH Regional Planning Commission..... 104
Community Action Program 100
Court Appointed Special Advocates For Children 99
Emergency Management..... 78
Executive Department 61
Fire Department 73
Capital Area Fire Mutual Aid Compact 76
Fire Warden 74
Forest Fire Warden and State Forest Ranger..... 75
Life Safety Officer 74
Historical Society 98
Human Services 99
Independent Youth Soccer 101
Library Trustees 94
Merrimack Valley Youth Baseball and Softball 100
Old Home Day Committee..... 97
Parks and Recreation Committee 96
Penacook Community Center..... 102
Penacook Rescue Squad..... 79
Planning & Community Development Department 79
Agricultural Commission..... 85
Building Inspector..... 82
Code Enforcement Officer 84
Conservation Commission 87
Health Officer 85
Planning Board..... 89
Zoning Board 90
Police Department..... 72
Public Works Department..... 92
Cemetery Trustees..... 93
Tax Collector..... 68
Tax Rate Calculation..... 67
Town Clerk 70
Vital Statistics: Births, Marriages, Deaths 111
Town Meeting—2017 20
Trustees of Trust Funds..... 49
UNH Cooperative Extension..... 108
Upper Merrimack River Local Advisory Committee..... 106
Schedule of Town Property 28
Summary Inventory of Valuation 65
Town Officers..... 3
Town Warrant and Budget — 2018..... 8

On the Cover: Let's celebrate that we own the firetruck we bought 100 years ago! In 1952, an article in the Town warrant asked to dispose of it. Fortunately, the men of Much-I-Do bought it for \$1, thus preserving it for us.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2017

SELECTMEN

Edward J Cherian, Jr.	Term expires 2018
Bernard O. Davis, Jr.	Term expires 2018+
Roger W. Sanborn, Chair	Term expires 2020
Mark E. Varney	Term expires 2019

ACCOUNTANT

Katherine Phelps
Pamela W. Hardy+

ADMINISTRATION

CO-ADMINISTRATOR	Alan H. Hardy
CO-ADMINISTRATOR	Nicole E. Hoyt

AGRICULTURAL COMMISSION

William Bevans, Vice Chair	Term expires April 2018
Elaine Clow	Term expires April 2018+
Lester Colby	Term expires April 2018
John Keegan, Chair	Term expires April 2019
Tina Larochelle	Term expires April 2019
Joshua Marshall	Term expires September 2018
John Porter	Term expires April 2018
Roger W. Sanborn	Member Ex Officio
Petra Angela Swyers	Term expires June 2017+

BUDGET COMMITTEE

Edward J. Cherian, Jr.	Term expires January 2020
Martha Crete	Term expires February 2018+
Gail Egounis	Term expires February 2018
Sherlene Fisher	Term expires January 2020
Rhoda Hardy	Term expires January 2019
Barbara Randall	Term expires January 2020

Alternates

Bruce Crawford	Term expires January 2020
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BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Alan H. Hardy

CEMETERY TRUSTEES

Adam Egounis	Term expires March 2020
Rhoda Hardy	Term expires March 2019
Diane C. Martin	Term expires March 2018

CONSERVATION COMMISSION

Jeffrey L. Abbe	Term expires September 2019
Lyman Cousens	Term expires March 2019

+Resigned

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Tom Gilmore, Chair
Alexandria Kyasky
Norm LaPierre

Term expires January 2019
Term expires March 2019+
Term expires January 2019

**EMERGENCY MANAGEMENT
DEPUTY**

Shawn Brechtel

Term expires March 2020
Mark E. Varney

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

FIRE DEPARTMENT

Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Paul R. Gagnon

Deputy Chief Mark E. Bailey
Lieutenant Scott Dow
Lieutenant Corey A. Welcome
Clerk/Treas. Ronald L. McDaniel

FIREFIGHTERS

John Ayers
Connor Bailey
Jacob Clark
Thomas V. Defina
Daniel Fisher
Carlos Goncalves
Adam Kyasky+
Bradley A. Newbery
Alan R. Perkins
Kevin R. Rowell

Cameron Bailey
Dix E. Bailey
Mark W. Davis
Adam B. Egounis
Jeremie R. Galipeault
Nathen Hartford
Timothy A. Lavoie
Jacob S. Otis
Robert D. Petrin

**FOREST FIRE WARDEN
DEPUTIES**

Ray R. Fisher
Mark E. Bailey
Michael W. Fisher
Scott Dow
Timothy Kenney
Corey Welcome

**HEALTH OFFICER
DEPUTY**

Kellee Jo Easler
Katherine Phelps

HUMAN SERVICES ADMINISTRATOR

Sarah Gerlack

LIBRARY TRUSTEES

Elaine Clow
Steve Green
Beverly Lacey
Tina Larochelle
Lawre Murphy, Chair

Term expires March 2019
Term expires March 2018
Term expires March 2020
Term expires March 2020
Term expires March 2018

+Resigned

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIFE SAFETY OFFICER Ray R. Fisher

MODERATOR Charles Niebling Term expires 2018
DEPUTY James Scrivens

OFFICIAL WEIGHERS
Bruce A. Davis Ray R. Fisher Mark N. Harbour

OLD HOME DAY COMMITTEE

Rhoda Bergeron, Secretary	Term expires November 2018
Joanne Blodgett	Term expires November 2018
Raymond Blodgett	Term expires November 2018
Lyman Cousens, Assistant Treasurer	Term expires November 2019
Pauline Dawson, President	Term expires November 2019
Laurent B. Gregoire	Term expires November 2018
Rhoda Hardy, Treasurer	Term expires November 2019
Kimberly Kenney	Term expires November 2019
Susan Kilgus	Term expires November 2020
Beverly Lacey	Term expires November 2018
Andru Lagasse	Term expires November 2018
Matt Lampron, Vice President	Term expires November 2020
Laura E. Lane	Term expires November 2019

PARKS & RECREATION COMMITTEE

Angie Bailey	Term expires November 2016
Juli Barton	Term expires June 2020
Susan Bourgeois	Term expires June 2020
Katie McKerley	Term expires June 2017
Penny Sarcione, Chair	Term expires June 2018

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson
Rebekah Rolfe
Linda Maloof

PLANNING BOARD

Edward J. Cherian, Jr.	Member Ex-Officio
Bruce Crawford, Chair	Term expires April 2018
Bernard O. Davis, Jr.	Member Ex-Officio+
Matt Lampron	Term expires July 2018
Barbara Randall	Term expires February 2020
James A. Scrivens	Term expires June 2019
Roberta Witham, Vice Chair	Term expires June 2020

Alternates

Rhoda Hardy	Term expires June 2018
Jeff Reardon	Term expires April 2020
Roger W. Sanborn	Member Ex-Officio

+Resigned

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

POLICE COMMITTEE

Lorrie Carey	Term expires May 2018
Barbara Randall	Term expires November 2019
Kevin Sullivan	Term expires May 2018
William J. Urbach, Secretary	Term expires November 2019
Mark E. Varney	Term expires May 2018
Kevin S. Wyman	Chief of Police

POLICE DEPARTMENT

Detective Jon Adinolfo	Officer Glen Chislett
Officer Michael Cooper	Police Administrator Lynne A. Davis
Lt. Jason S. Killary	Cpl. Robert Mottram
Officer Ryan Nolan	Chief Kevin S. Wyman

PUBLIC WORKS DEPARTMENT

Adam B. Egounis	Dean A. Hollins, Director
Steve C. Keniston	Joel E. Lorden, General Foreman
Benjamin A. Matott	Phillip G. Parkhurst
Roy E. Roy	Cody Smith

RECYCLING COMMITTEE

Brenda Bartlett	Term expires March 2021
Nancy Clark	Term expires December 2020
Bruce Crawford	Term expires October 2017
Rhoda Hardy	Term expires October 2018
Theodore Houston	Term expires October 2017

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Caroletta Alicea	Term expires 2019
Lorrie Carey	Term expires 2020

SEXTON OF CEMETERIES

Dean A. Hollins

SUPERVISORS OF THE CHECKLIST

Agnes Colby	Term expires 2022
Sherlene Fisher, Chair	Term expires 2019
Pamela Malcolm	Term expires 2020

SURVEYORS OF WOOD AND LUMBER

William Bailey, Jr.	Frederick J. Egounis	Michael W. Fisher
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TAX COLLECTOR DEPUTY

Nicole E Hoyt
Sarah Gerlack

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN CLERK Michelle M. Brochu Term expires 2018
DEPUTY Nicole E. Hoyt

TREASURER Cheryl Mitchell Term expires 2019
DEPUTY Kellee Jo Easler

TRUSTEES OF TRUST FUNDS
Tracy Jo Bartlett, Chair Term expires 2020
Pauline Dawson Term expires 2019
Paula Dill-Scrivens Term expires 2018

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. MEMBERS
Michele L. Tremblay, Chair Stephen C. Landry, Vice Chair Thomas Gilmore

ZONING BOARD OF ADJUSTMENT
Tracy Jo Bartlett Term expires September 2018
Edward J. Cherian, Jr. Term expires April 2020+
Gail H. Devoid, PhD, Chair Term expires June 2019
Doug Supry, Vice Chair Term expires October 2019
Roger W. Sanborn Member Ex-Officio

Alternates
Edward J. Cherian, Jr. Member Ex-Officio
Ann Dominguez Term expires March 2019

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE
Tom Gilmore

REPRESENTATIVES TO THE GENERAL COURT
Merrimack District 8 Merrimack District 26
Caroletta C. Alicea Howard Pearl
4 Stirrup Iron Road 409 Loudon Ridge Road
Boscawen, NH 03303-3700 Loudon, NH 03307

STATE SENATOR EXECUTIVE COUNCILOR District 2
Margaret Wood Hassan Andru Volinsky
3 Scanlon Way 488 Shaker Road
Newfields, NH 03856 Concord, NH 03301

MERRIMACK COUNTY COMMISSIONERS
Tara Reardon, Chair 796-6800
Bronwyn Asplund-Walsh, Vice Chair 333 Daniel Webster Highway
Peter J. Spaulding, Clerk Suite 2
Boscawen, NH 03303

+Resigned

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 13th day of March 2018, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, for the town to add the Village District Zoning Ordinance to our Zoning Ordinance?

YES or NO

Recommended by the Board of Selectmen and Planning Board

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 13th DAY OF MARCH 2018, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

3. To see if the Town will vote to raise and appropriate the sum of \$3,682,140 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

4. To see if the Town will vote to raise and appropriate the sum of \$185,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Town Wide Safety Equipment	\$10,000
g) 1913 Library Renovations	\$ 5,000

(Majority vote required)

Recommended by the Board of Selectmen and Budget Committee

5. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

6. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (**\$60,000**) for the purpose of developing an Asset Management Program for the Town's wastewater and stormwater collection systems, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$60,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Boscawen, additionally to authorize the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be repaid through principal forgiveness by \$60,000 and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto. (Two-thirds ballot vote is required for passage).

Recommended by the Board of Selectmen and Budget Committee

7. To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

9. To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$5,700 toward the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$500 toward the operating expenses of CASA, (Court Appointed Special Advocates)? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$90,450 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

13. To see if the Town, "Shall allow the operation of Keno games within the Town of Boscawen? (Majority vote required).

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

14. To see if the Town will vote to amend the exemptions adopted pursuant to RSA 72:61 through RSA 72:72 via Article 11 at the March 2011 Town Meeting to now read:
“The Town votes to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy system or wood heating energy systems intended for use at the immediate site. Such property exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under the statutes.” (Majority vote required).

Recommended by the Board of Selectmen

15. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord, Two Thousand Eighteen.

BOARD OF SELECTMEN
Mark E. Varney, Chairman
Roger W. Sanborn
Edward J. Cherian, Jr.

WHEN BERNIE DAVIS RETIRED AS SELECTMAN AND WAS PRESENTED HIS CHAIR, SELECTMEN AND TOWN EMPLOYEES GATHERED FOR A PICTURE



From left to right: *Steve Kenison, Kenny Silver, Cody Smith, Phil Parkhurst, Sarah Gerlack, Joel Lorden, Ray Fisher, Michelle Brochu, Adam Egounis, Ben Matott, Lynne Davis, Jason Killary, Roger Sanborn, Alan Hardy, Mark Varney, Kellee Easler, Dean Hollins, and Nicole Hoyt. Front: Bernie Davis and Katie Phelps.*



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$162,243	\$137,115	\$143,641	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$83,433	\$84,140	\$70,767	\$0
4150-4151	Financial Administration	03	\$184,199	\$162,401	\$128,192	\$0
4152	Revaluation of Property	03	\$59,083	\$47,711	\$59,415	\$0
4153	Legal Expense	03	\$35,000	\$39,070	\$45,000	\$0
4155-4159	Personnel Administration	03	\$104,667	\$76,122	\$642,697	\$0
4191-4193	Planning and Zoning	03	\$174,065	\$180,262	\$136,005	\$0
4194	General Government Buildings	03	\$108,479	\$72,325	\$92,365	\$0
4195	Cemeteries	03	\$3,500	\$1,358	\$3,500	\$0
4196	Insurance	03	\$38,655	\$38,655	\$39,737	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$33,000	\$13,499	\$0	\$0
General Government Subtotal			\$986,324	\$852,658	\$1,361,319	\$0
Public Safety						
4210-4214	Police	03	\$778,974	\$758,275	\$597,206	\$0
4215-4219	Ambulance		\$60,660	\$60,660	\$0	\$0
4220-4229	Fire	03	\$183,690	\$165,027	\$188,500	\$0
4240-4249	Building Inspection	03	\$8,190	\$7,840	\$7,629	\$0
4290-4298	Emergency Management	03	\$7,130	\$4,838	\$6,945	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,038,644	\$996,640	\$800,280	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$650,036	\$468,447	\$537,142	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$20,000	\$17,704	\$20,000	\$0
4319	Other	03	\$5,500	\$4,213	\$5,500	\$0
Highways and Streets Subtotal			\$675,536	\$490,364	\$562,642	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$241,731	\$237,222	\$209,256	\$0
4325	Solid Waste Cleanup	03	\$10,000	\$8,035	\$46,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	03	\$72,000	\$57,207	\$72,000	\$0
Sanitation Subtotal			\$323,731	\$302,464	\$327,256	\$0



Appropriations

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration	03	\$11,081	\$9,345	\$10,066	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$1,800	\$1,800	\$0	\$0
Health Subtotal			\$12,881	\$11,145	\$10,066	\$0

Welfare

4441-4442	Administration and Direct Assistance	03	\$65,849	\$44,934	\$59,148	\$0
4444	Intergovernmental Welfare Payments		\$6,900	\$6,900	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$72,749	\$51,834	\$59,148	\$0

Culture and Recreation

4520-4529	Parks and Recreation	03	\$51,230	\$27,298	\$36,000	\$0
4550-4559	Library	03	\$102,366	\$102,366	\$100,558	\$0
4583	Patriotic Purposes	03	\$6,250	\$5,835	\$1,250	\$0
4589	Other Culture and Recreation		\$6,000	\$11,000	\$0	\$0
Culture and Recreation Subtotal			\$165,846	\$146,499	\$137,808	\$0



New Hampshire
 Department of
 Revenue Administration

2018
MS-636

Appropriations

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	03	\$2,200	\$902	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,200	\$902	\$2,200	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	03	\$123,000	\$123,000	\$123,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$53,937	\$53,937	\$48,421	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790 4799	Other Debt Service		\$0	\$0	\$0	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$250,000	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$250,000	\$250,000	\$250,000	\$0



**2018
MS-636**

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuang FY (Recommended)	Appropriations Ensuang FY (Not Recommended)
4711	Long Term Bonds and Notes - Principal	06	\$0	\$0	\$60,000	\$0
<i>Purpose: To Develop an Asset Management Program</i>						
4915	To Capital Reserve Fund	04	\$0	\$0	\$185,000	\$0
<i>Purpose: Contributions to Town Capital Reserve Funds</i>						
Total Proposed Special Articles			\$0	\$0	\$245,000	\$0

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuang FY (Recommended)	Appropriations Ensuang FY (Not Recommended)
4199	Other General Government	05	\$0	\$0	\$33,000	\$0
<i>Purpose: To Establish Contingency Fund</i>						
4215-4219	Ambulance	12	\$0	\$0	\$90,450	\$0
<i>Purpose: To Aid the Penacook Rescue Squad</i>						
4415-4419	Health Agencies, Hospitals, and Other	07	\$0	\$0	\$1,786	\$0
<i>Purpose: To contribute to American Red Cross</i>						
4444	Intergovernmental Welfare Payments	11	\$0	\$0	\$500	\$0
<i>Purpose: To contribute to Court Appointed Special Advocates</i>						
4444	Intergovernmental Welfare Payments	09	\$0	\$0	\$7,600	\$0
<i>Purpose: To contribute to Community Action Program</i>						
4520-4529	Parks and Recreation	10	\$0	\$0	\$5,700	\$0
<i>Purpose: To contribute to the Penacook Community Center</i>						
4589	Other Culture and Recreation	08	\$0	\$0	\$6,000	\$0
<i>Purpose: To contribute to the Boscawen Historical Society</i>						
Total Proposed Individual Articles			\$0	\$0	\$145,036	\$0



Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$15,000	\$7,266	\$15,000
3186	Payment in Lieu of Taxes	03	\$50,000	\$51,683	\$51,000
3187	Excavation Tax		\$505	\$505	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$57,218	\$69,901	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$122,723	\$129,355	\$121,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$600,000	\$702,395	\$600,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$13,061	\$17,106	\$11,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$613,061	\$719,501	\$611,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$203,715	\$203,715	\$100,000
3353	Highway Block Grant	03	\$85,771	\$85,769	\$84,522
3354	Water Pollution Grant	03	\$30,042	\$30,042	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$361	\$361	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$37	\$37	\$100
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$319,926	\$319,924	\$204,772
Charges for Services					
3401-3406	Income from Departments	03	\$100,000	\$112,462	\$55,000
3409	Other Charges	03	\$5,000	\$2,413	\$5,000
Charges for Services Subtotal			\$105,000	\$114,875	\$60,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$2,399	\$10,000
3502	Interest on Investments	03	\$3,113	\$6,348	\$2,500
3503-3509	Other		\$29,800	\$8,283	\$0
Miscellaneous Revenues Subtotal			\$32,913	\$17,030	\$12,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0



Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$250,000	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$250,000	\$250,000	\$250,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06	\$0	\$0	\$60,000
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$93,000
Total Estimated Revenues and Credits			\$1,443,623	\$1,550,685	\$1,352,772

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,591,487	\$3,682,140
Special Warrant Articles	\$225,000	\$245,000
Individual Warrant Articles	\$113,360	\$145,036
Total Appropriations	\$3,929,847	\$4,072,176
Less Amount of Estimated Revenues & Credits	\$1,322,572	\$1,352,772
Estimated Amount of Taxes to be Raised	\$2,607,275	\$2,719,404

REPORT OF THE BUDGET COMMITTEE

The Town of Boscawen Advisory Budget Committee serves to review annual budget requests and assess Town budget needs. The Town budget represents a little less than 30% of your total tax bill, with the rest comprised of MVSD, State Education, and County taxes.

The Committee met with the Board of Selectmen, Town Co-Administrators and Department Heads on January 24, 2018 to review the proposed 2018 budget. Committee members received copies of the proposed budget in a complete binder containing the 2017 Approved Budget, 2017 Profit & Loss Statement and line item details on each department's proposed 2018 budget. Supporting documentation was provided indicating the percentage increase or decrease proposed, and reasoning for each, as well as notes for each individual line item. The primary departments are: General Government Budgets (Executive, Town Clerk, Finance, Tax Collector, Personnel Administration, Planning & Community Development), Public Safety (Police, Fire, Emergency Management), Public Works (Highways & Streets, Lights, Solid Waste, Cemeteries), Social Services (Parks & Recreation, Library), and Welfare. The second meeting of the Committee occurred on February 8, 2018 to continue discussion on deferred items and to hold the Public Hearing.

Overall the proposed 2018 budget requests a 3% increase from 2017, from \$3,591,487 to \$3,682,137. A key change for 2018 is that all Town employee benefit costs (health insurance, social security, workers comp, Medicare, and retirement) are now rolled up under Personnel Administration rather than assigned to each department. That allows for better tracking of total employee benefit costs, and protects the privacy of individual employees, some of whom work in single person departments.

The Committee spent a long evening reviewing the budget by department and individual budget line. Town staff and department heads presented their budget requests and responded to a number of questions. Key areas of discussion are summarized below.

General Government. This department includes the Executive, Legal, Town Buildings, and Insurance lines and is proposed to decrease by 7% or approximately \$23,000. Legal Expenses are proposed to increase from \$35,000 to \$45,000 to reflect ongoing costs related to a bankruptcy proceeding and Dollar General litigation brought against the Town. The Co-Administrators are evaluating consolidating phone and device plans to reduce monthly costs. As a result of LED refits and other energy conservation measures, the utilities line item is proposed to be reduced by \$10,000 for 2018.

Town Clerk & Elections. Proposed 6% increase (\$4,084) due to three elections this year (Town Meeting, Primary, General Election)

Planning & Community Development. Alan Hardy reported that there has been a significant increase in building inspections and monies received from permit fees and impact fees, due to ongoing economic growth in the Town. The department is working to keep impact fee funds in Boscawen – for example the MVSD warrant proposes construction of a second egress road from Boscawen Elementary School for safety reasons and the installation of a back-up generator system. These projects are both partly funded by directing Boscawen's school impact fees to the projects. There is a proposed 1% increase in the Assessing portion of this department, due to a second employee providing additional support during busy times.

Police Department. There is a proposed \$8,000 increase in Police Computer Expenses to cover the new IMC software and computer equipment. The Committee discussed the Police Department plan for vehicle replacements, department salaries, and coverage hours.

2017 TOWN OF BOSCAWEN ANUUAL TOWN REPORT

Fire Department. The FD proposes a \$10,000 increase to purchase three SCBA units. These are Self-Contained Breathing Apparatus that allow firefighters to operate in environments that are dangerous to life.

Parks & Recreation. Proposed budget is a decrease of 22% from 2017, primarily to reflect decreased need for maintenance and equipment purchases.

Public Works. Funds are encumbered from 2017 for paving work for 2018, with a plan to do paving and repair on parts of Goodhue Road, Corn Hill Road (2 miles of paving from the Webster town line), and Eel Street among others. An increase of \$32,000 is requested for planning and design of the required closure of the C&D (construction and demolition debris) landfill.

The Budget Committee voted to recommend approval of the proposed 2018 Operating Budget (Warrant #3).

Warrant Articles.

- Article #4 – \$185,000 for Capital Reserve Funds. The Budget Committee reviewed the status and balances of the reserve funds and voted to recommend approval of this article.
- Article #5 – \$33,000 for Contingency Fund. This is typically provided each year to provide for unanticipated expenses. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #6 - \$60,000 to be raised via bond issuance, for developing an Asset Management Program. This is expected to be reimbursed to the Town via a principal forgiveness program, managed by NH-Department of Environmental Services. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #7 - \$1,786 for the Red Cross. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #8 - \$6,000 for the Boscawen Historical Society. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #9 - \$7,600 for continuation of services to low income Boscawen residents through the Community Action Program. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #10 - \$5,700 towards the operating expenses of the Penacook Community Center. *The Budget Committee voted to recommend approval of this warrant article.*
- Article #11 - \$500 for Court Appointed Special Advocates (CASA). *The Budget Committee voted to recommend approval of this warrant article.*
- Article #12 - \$90,450 for funding to the Penacook Rescue Squad for continuance of emergency medical and rescue services in Boscawen. There was some discussion about this warrant article, as it represents a significant increase over the 2017 request (\$60,660). Dave Collins of the Penacook Rescue Squad presented to the Budget Committee that the squad can no longer rely on volunteers to fully staff the service and must increasingly rely on per diem staff. In addition, the volume of calls has been increasing, and the rescue squad is frequently under reimbursed by Medicare and Medicaid, causing them to run an operating loss and dip into reserves. *The Budget Committee voted to recommend approval of this warrant article.*

Respectfully submitted,
Budget Committee

Ed Cherian Bruce Crawford Gail Egounis Sherlene “Doddy” Fisher Rhoda Hardy Barbara Randall

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**MONTHLY PAYMENTS TO THE
MERRIMACK VALLEY SCHOOL DISTRICT**

Board of Selectmen
Town of Boscawen
116 North Main Street
Boscawen, NH 03303

Revised 1/2/18

The revised assessment the Town of Boscawen is assessed for the support of the Merrimack Valley School District for the 2017-2018 school year is \$4,488,078. This total is comprised of the Local Share of School Support of \$3,966,639 and the Equalized Property Tax of \$521,439. To date Boscawen has paid \$2,242,107.12. The remaining assessment has been divided into five (5) equal payments of \$449,021.42. Payments are due to the district by the 15th of each month, commencing January 15, 2018.

Robin Heins
MVSD Business Administrator

Merrimack Valley School District Payment History: 2015, 2016, 2017 and 2018				
Month	2015	2016	2017	2018
January	\$ 311,558.92	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42
February	\$ 311,558.92	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42
March	\$ 311,558.92	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42
April	\$ 311,558.92	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42
May	\$ 311,558.92	\$ 387,465.12	\$ 328,768.66	\$ 449,021.42
June	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>	<i>Reprive</i>
July	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
August	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
September	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
October	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
November	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
December	\$ 372,252.73	\$ 389,966.45	\$ 379,647.45	
Total	\$ 3,791,310.98	\$ 4,277,124.30	\$ 3,921,728.00	\$ 2,245,107.10

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN TOWN MEETING

March 23, 2017

Assistant Moderator James Scrivens called the Annual Town Meeting to order at 7:00AM on March 14, 2017, and declared the polls would remain open until 7:00PM. The election of town officers and five warrant articles require polling hour balloting.

Moderator Niebling announced a delay of action on Articles 7 through 21 until a later date, due to the weather conditions. Once the Town Officers were elected and the results of the six warrant articles to be voted on with a yes or no official ballot vote were read, the Town Meeting would resume at the Boscawen Elementary School.

Ballot Clerks:

Lois Hartford Penny Sarcione Pamela Hardy

Polls closed at 7:00PM. Moderator Niebling explained the Town Meeting would commence on Thursday, March 23, 2017, at Boscawen Elementary School.

Moderator Niebling opened the meeting at 7PM on March 23, 2017. He recognized and thanked town officials for assistance in ensuring safe and accessible voting conditions during the inclement weather event on Tuesday, March 14. Moderator Niebling then reviewed the rules of order for the meeting process and ballot votes. All comments shall be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began with the Pledge of Allegiance led by Fire Chief, Ray Fisher. Moderator Niebling recognized all those in attendance who have served in the armed forces. Moderator Niebling asked Selectman Mark E. Varney to introduce those seated at the head table, as well as the Supervisors of the Checklist. Selectman Bernard O. Davis, Jr. moved to accept the rules of the meeting as read. Selectman Roger W. Sanborn seconded. Motion was approved.

Article I – To choose all necessary Town Officers for the year ensuing. The votes were counted with a total of 376 ballots and the results are as follows:

Office	Name	Vote
Selectperson – 3 years	Roger Wheeler Sanborn	99
Cemetery Trustee – 3 years	Adam Egounis	4
Cemetery Trustee – 2 years	Rhoda Hardy	3
Library Trustees – 3 years	Bertina “Tina” Laroche	98
	Beverly Lacoy	24
Trustee of the Trust Funds – 3 years	Tracy Bartlett	110

Roger W. Sanborn moved to re-elect the incumbents for Official Weighers: Bruce Davis, Mark N. Harbour, and Ray Fisher. Bernard O. Davis, Jr. seconded. Motion was approved

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Bernard O. Davis, Jr. moved to re-elect the incumbents for Surveyors of Wood and Lumber: William Bailey Jr., Frederick J. Egounis, and Michael Fisher. Ray Fisher seconded. Motion approved.

Mark E. Varney moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry, and Michele L. Tremblay. Doug Supry seconded. Motion approved.

Article II - Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV, Use Regulations which creates new provisions for Educational Facility; Private, Temporary Events and Accessory Dwelling Unit?

Moderator Charles Niebling read the results of the vote: YES – 87 NO – 28

The article was adopted.

Article III - Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Dwelling Unit?

Moderator Charles Niebling read the results of the vote: YES – 88 NO – 27

The article was adopted.

Article IV - Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include amended wetland setback provisions as criteria in 14.02 b) 8?

Moderator Charles Niebling read the results of the vote: YES – 80 NO – 36

The article was adopted.

Article V - Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XXIII to include provisions for Accessory Dwelling Units?

Moderator Charles Niebling read the results of the vote: YES – 89 NO – 26

The article was adopted.

Article VI - Are you in favor of the adoption of Amendment No. 5, as proposed by petition, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcel designated as Map 45, Lot 29, Sub lot 2, from Agricultural/Residential (A/R) to Residential, Medium Density (R-1)?

Moderator Charles Niebling read the results of the vote: YES – 67 NO – 48

The article was adopted.

Article VII - To see if the Town will vote to raise and appropriate the sum of \$3,591,486.98 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Paul Matthews motioned to adopt Article VII as written; Mark E. Varney seconded. Justin Malcolm asked when Boscawen would be providing 24/7 police coverage. Chief Kevin Wyman explained there were only three nights when coverage is available. The police are on schedule during the most critical times. Roger Sanborn moved to move the question.

There being no further discussion, Article VII was adopted.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article VIII - To see if the Town will vote to raise and appropriate the sum of \$ 225,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Municipal Building - (LCHIP)	\$10,000
g) Municipal Building - Information Technology (IT)	\$25,000
h) Municipal Building - Equipment (HVAC)	\$20,000

Doug Supry motioned to adopt Article VIII as written; Lorrie Carey seconded. Chris Blanchard questioned the need for another police vehicle. Chief Kevin Wyman explained the high mileage on the other police cars and this one new vehicle would replace two older vehicles.

Paul Matthews requested clarification for the use of LCHIP monies. Bernard O. Davis Jr. explained this is a requirement of the grant Boscawen received. Chris Blanchard inquired what is covered regarding the money designated to Technology (IT). Alan Hardy explained it is for completion of work being done in the entire system, the server in Administration will be replaced, and the Town now has the ability to back-up locally and is completely up-to-date. The figure includes equipment and labor.

There being no further discussion, Article VIII was adopted.

Article IX - To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Bruce Crawford motioned to adopt Article IX as written; Paul Matthews seconded. Lorrie Carey inquired on what the contingency funds can be used for. Alan Hardy explained the money is there for unanticipated expenses. Anything that was not expected and, therefore, could not be accounted for. Paul Matthews requested direction as to where this was listed in the budget. Moderator Niebling directed him to page 60 of the Town Report.

There being no further discussion, Article IX was adopted.

Article X - To see if the Town will vote to raise and appropriate the sum of \$1,800 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Bernard O. Davis, Jr. motioned to adopt Article X as written; Roger W. Sanborn seconded. There being no discussion, Article X was adopted.

Article XI - To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Lorrie Carey motioned to adopt Article XI as written; Mark E. Varney seconded. There being no discussion, Article XI was adopted.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article XII - To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Rhoda W. Hardy motioned to adopt Article XII as written; James Scrivens seconded. One opposed. There being no discussion, Article XII was adopted.

Article XIII - To see if the Town will vote to raise and appropriate the sum of \$5,000.00 towards the operating expenses of the Penacook Community Center? (Majority vote required).

Doug Supry motioned to adopt Article XIII as written; Mark E. Varney seconded. There being no discussion, Article XIII was adopted.

Article XIV - To see if the Town will vote to raise and appropriate the sum of \$60,660 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Pam Hardy motioned to adopt Article XIV as written; Doug Supry seconded. There being no discussion, Article XIV was adopted.

Article XV - To see if the Town shall adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$100.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

Sally Fisher motioned to adopt Article XV as written; Justin Malcolm seconded. There being no discussion, Article XV was adopted.

Article XVI - To transact any other business which may legally come before this meeting. Moderator Niebling introduced Allison Blanchette from Salisbury re: MVHS Girls' Lacrosse team obtaining donations for new uniforms. Kimberly Kenney spoke on behalf of the Old Home Day Committee (OHD), asking for more volunteers, suggestions for local OHD awards. Paul Matthews thanked the residents for not requesting secret ballots. He also wanted to know what Moderator Niebling's intent was for future elections during inclement weather. Moderator Niebling explained the law and the opposing views between Secretary of State and Attorney General's offices. He suspects this will be addressed legislatively soon. He asked Elodie Reed, Concord Monitor staff member, for her insight. Elodie explained the law was going to a second committee to be sorted out, then it will go before the legislative committee. Paul Matthews inquired as to whether there was an issue with Boscawen splitting Town Election and Town Meeting. Moderator Niebling confirmed there were no issues. Paul asked what the results were of the Vision Committee meeting at the Winthrop Carter House a while back. Alan Hardy explained that the process was ongoing and may require a special meeting. The goal is to go through the process with the Planning Board first. Paul asked Alan to make the information public after the special meeting, should there be

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

one. Alan said that was the plan. Elaine Clow mentioned the applications for the Garden Committee were available now. Mike Fisher asked the Board of Selectmen to allow the public to be first on their weekly agendas as it's difficult to wait until the meeting is over to finally be heard. Mike also requested there be a time limit per person for public presentations. Mark E. Varney noted that and thanked Mike. Lorrie Carey requested clarification as to whether the sewer was part of the unassigned funds. Nicole Hoyt explained the Water Precinct has meters, they read the meters, and the Town waits for the readings in order to compute sewer readings. The Precinct was late for the reading, therefore, the sewer bills were late, causing liening and deeding to be late. Lorrie asked if this would cause the Town to incur late charges/fees/fines. Nicole said yes. Lorrie asked if this was a software problem. Nicole explained it is a software problem on the Precinct's side. Lorrie asked for the Board of Selectmen to work with the Precinct to correct this. Mark Varney explained that the Board of Selectmen have sent letters to the Precinct that have gone unanswered. Bruce Crawford asked the Board to share the Avitar software with the Water Precinct. Beverly Lacoy thanked the Public Works Department and the Police Department for clearing off the cars after Town Election.

There being no further business, Moderator Niebling asked for a motion to adjourn. Doug Supry motioned to adjourn the meeting, Roger Sanborn seconded. Meeting adjourned at 7:54PM. Moderator Niebling thanked all who were involved in Town Meeting and Election Day.

Respectfully submitted by



Polly Dawson waiting for the next shot at the Annual Old Home Day Golf Tournament

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

YEAR	DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$581,250.00	2.000%	\$62,209.65
2014	2	539,000.00	3.000%	54,680.00
2015	3	506,000.00	3.000%	52,690.00
2016	4	474,000.00	3.000%	51,730.00
2017	5	442,000.00	4.000%	49,770.00
2018	6	411,000.00	3.000%	48,530.00
2019	7	380,000.00	2.000%	47,600.00
2020	8	349,000.00	4.000%	45,980.00
2021	9	319,000.00	4.000%	44,780.00
2022	10	289,000.00	4.000%	42,580.00
2023	11	260,000.00	5.000%	41,420.00
2024	12	231,000.00	5.000%	39,970.00
2025	13	202,000.00	5.000%	38,520.00
2026	14	173,000.00	5.000%	37,070.00
2027	15	144,000.00	3.000%	35,620.00
2028	16	115,000.00	5.000%	34,750.00
2029	17	86,000.00	5.000%	33,300.00
2030	18	57,000.00	5.000%	31,850.00
2031	19	28,000.00	5.000%	29,400.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$600,925.00	2.000%	\$59,667.53
2014	2	562,000.00	3.000%	56,630.00
2015	3	528,000.00	3.000%	54,610.00
2016	4	495,000.00	3.000%	53,620.00
2017	5	462,000.00	4.000%	51,630.00
2018	6	430,000.00	3.000%	50,350.00
2019	7	398,000.00	2.000%	49,390.00
2020	8	366,000.00	4.000%	47,750.00
2021	9	335,000.00	4.000%	46,510.00
2022	10	304,000.00	4.000%	45,270.00
2023	11	273,000.00	5.000%	43,030.00
2024	12	243,000.00	5.000%	41,530.00
2025	13	213,000.00	5.000%	41,030.00
2026	14	182,000.00	5.000%	39,480.00
2027	15	151,000.00	3.000%	37,930.00
2028	16	120,000.00	5.000%	36,000.00
2029	17	90,000.00	5.000%	34,500.00
2030	18	60,000.00	5.000%	33,000.00
2031	19	30,000.00	5.000%	31,500.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 24,300.00
47/38A	Water Street - 10	Maplewood Cemetery	\$ 66,500.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	\$ 50,300.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	\$ 51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	\$ 3,500.00
49/24A	High Street - .5	High Street Cemetery	\$ 53,100.00
49/33	Tote Road - 2.95	Camp w/land	\$ 27,600.00
49/50/6	445 High St - 8.3	SF Modular Tax Deeded Property	\$ 178,100.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	\$ 55,600.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	\$ 2,600.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	\$ 26,300.00
81/1	13 Depot St - 2.44	Park & Recreation building (Dorval)	\$ 129,200.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	\$ 167,500.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	\$ 32,800.00
81/19A	Off Queen St - 25	Backland	\$ 39,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	\$ 306,400.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	\$ 65,100.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	\$ 19,700.00
83/49	Off Weir Rd - 466.6	Lot Merger w/43 2, 83 48, 83 48 A & Barnard 4&5	\$ 432,100.00
94/19	Backland - 6	All wetland	\$ 900.00
94/41/A	6 No Water St - .03	Town Pound	\$ 3,800.00
81A/23A	King St - 3	Plains Cemetery	\$ 45,400.00
81B/34/T19	33 Duston - 0	Mobile Home	\$ 13,600.00
81D/12	248 King St - .2	1913 Library	\$ 340,000.00
81D/21	14 High St - .1	Town Hall/Basement	\$ 101,000.00
81D/37	101 High St - .26	Vacant, FF on 3 St, Rolling, Field	\$ 9,000.00
81D/44	13 Woodbury - 1.43	Town Garage	\$ 201,100.00
81D/45	10 Corn Hill - 3.8	Community Garden	\$ 67,700.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	\$ 253,000.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	\$ 256,700.00
81D/94	36 Marlboro - 96	Transfer Station	\$ 385,700.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	\$ 43,500.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	\$ 10,500.00
183C/81	73 No Main St - .2	Torrent Fire Station	\$ 263,000.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	\$ 5,200.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	\$ 3,200.00
183D/31	Baker - 1.2	Backland - Martin Ave - No access	\$ 600.00
183D/75	116 No Main St - 2.88	Municipal Complex	\$ 2,608,900.00
183D/149/6	48-56 Commercial - .72	NH Hydro	\$ 8,000.00
183D/149/7	40-46 Commercial - .38	NH Hydro	\$ 31,200.00
183D/149/8	36-38 Commercial - .28	NH Hydro	\$ 28,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	\$ 65,500.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	\$ 20,100.00
		Total Town Owned Property:	\$ 6,497,300.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
3100 · Taxes			
3110 · Property Taxes	1,960,999.00	1,959,590.00	1,409.00
3120 · Land Use Change Tax	37,902.00		
3120.5 · Current Use - Conservation Comm	(37,902.00)		
3185 · Yield Taxes	7,266.23	15,000.00	(7,733.77)
3186 · Payments In Lieu Of Taxes	51,683.00	50,000.00	1,683.00
3187 · Excavation Tax	505.22	505.00	0.22
3190 · Penalties & Interest	69,900.92	57,218.00	12,682.92
3199 · Overlay	(29,967.45)	(31,366.00)	1,398.55
Total 3100 · Taxes	<u>2,060,386.92</u>	<u>2,050,947.00</u>	<u>9,439.92</u>
3200 · Licenses, Permits & Fees			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicle Reg Fees	702,395.00	600,000.00	102,395.00
3220.50 · Motor Vehicle Agent Fees	14,015.00		
Total 3220 · Motor Vehicles Permit Fees	<u>716,410.00</u>	<u>600,000.00</u>	<u>116,410.00</u>
3290 · Other Licenses Permits Fees			
3290.01 · Dog Licenses	5,122.50		
3290.02 · Dog License Fines	1,450.00		
3290.03 · Marriage Licenses	750.00		
3290.04 · Vital Statistics App Fees	8,580.56		
3290.07 · Boat Registration Fees	1,589.00		
3290.09 · Miscellaneous Fees	(386.50)		
3290 · Other Licenses Permits Fees - Other	0.00	13,061.00	(13,061.00)
Total 3290 · Other Licenses Permits Fees	<u>17,105.56</u>	<u>13,061.00</u>	<u>4,044.56</u>
Total 3200 · Licenses, Permits & Fees	<u>733,515.56</u>	<u>613,061.00</u>	<u>120,454.56</u>
3350 · State Support			
3352 · Meals & Room Tax Distribution	203,714.87	203,715.00	(0.13)
3353 · Highway Block Grant	85,769.05	85,771.00	(1.95)
3354 · Water Pollution Grant	30,042.00	30,042.00	0.00
3356 · State Forest Land Reimb	361.31	361.00	0.31
3357 · Rail Road Tax	36.86	37.00	(0.14)
3359 · Other State of NH Grants			
3359.90 · Other State Grants	2,100.00		
3359 · Other State of NH Grants - Other	73,268.85		
Total 3359 · Other State of NH Grants	<u>75,368.85</u>		
Total 3350 · State Support	<u>395,292.94</u>	<u>319,926.00</u>	<u>75,366.94</u>
3400 · Charges For Services			
3402 · Land Use Income			
3402.06 · Bldg Insp Payroll Reimbursement	13,813.86		
3402.01 · LU Reprographic Services Fees	521.24	500.00	21.24
3402.02 · LU Postage Fees	707.38	700.00	7.38

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
3402.03 · LU Public Notice Fees	1,034.15	1,000.00	34.15
3402.04 · LU Application Fees	4,800.00	4,800.00	0.00
3402.05 · LU MCRD Recording Fees	241.49	200.00	41.49
3402.18 · LU Community Garden Plot Fees	600.00	600.00	0.00
Total 3402 · Land Use Income	21,718.12	7,800.00	13,918.12
3410 · Public Safety			
3410.10 · Police Department Income	1,237.19	2,000.00	(762.81)
3410.20 · Fire Department Income	1,795.00	9,000.00	(7,205.00)
Total 3410 · Public Safety	3,032.19	11,000.00	(7,967.81)
3404 · Solid Waste Collection/Disp.			
3404.01 · Tipping Fees	76,671.29	76,000.00	671.29
Total 3404 · Solid Waste Collection/Disp.	76,671.29	76,000.00	671.29
3405 · Burial Income			
3405.10 · Cemetery Donations	1,960.16		
3405 · Burial Income - Other	3,275.00	5,200.00	(1,925.00)
Total 3405 · Burial Income	5,235.16	5,200.00	35.16
3406 · Recreation Department Income			
3406.30 · Parks & Rec Income	90.05		
3406.20 · P&R Summer Program Fees	3,800.00		
3406.10 · Parks & Recreation Donations	1,915.28		
Total 3406 · Recreation Department Income	5,805.33		
3408 · Welfare Reimbursements	350.00		
3409 · Other Departmental Income	2,413.42	5,000.00	(2,586.58)
Total 3400 · Charges For Services	115,225.51	105,000.00	10,225.51
3500 · Miscellaneous Revenues			
35099 · Reimbursement Charge	6.56		
3501 · Sale Of Municipal Property	2,398.99	0.00	2,398.99
3502 · Interest on Investments	6,347.55	3,113.00	3,234.55
3503 · Rental of Property			
3503.01 · Rent - Town Hall	2,325.00		
3503.02 · HUB Lease	5,958.26		
3503 · Rental of Property - Other	0.00	29,800.00	(29,800.00)
Total 3503 · Rental of Property	8,283.26	29,800.00	(21,516.74)
3509 · Other Miscellaneous Revenue	102.50		
Total 3500 · Miscellaneous Revenues	17,138.86	32,913.00	(15,774.14)
3910 · Interfund Operating Xfers In			
3912 · Transfers from Special Revenue			
3912023 · Transfers From Sewer	23,266.00		
3912027 · Transfer From Special Detail	16,656.25		
Total 3912 · Transfers from Special Revenue	39,922.25		
3915 · Transfers From Capital Reserves			
3915.11 · Police Cruiser	25,286.00		
3915.12 · Information Technology	17,000.00		

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
Total 3915 · Transfers From Capital Reserves	42,286.00		
Total 3910 · Interfund Operating Xfers In	82,208.25		
Total Income	3,403,768.04	3,121,847.00	281,921.04
Expense			
4100 · General Government			
4130 · Executive			
4130150 · BOS Approved Donations	496.60		
4130111 · Selectmen Salary (MV, BD, RS)	16,497.63	16,954.00	(456.37)
4130112 · Administrative Salary (AH, NH)	26,395.72	26,396.00	(0.28)
4130117 · Assistant to Administrator (SG)	13,593.72	17,773.00	(4,179.28)
4130120 · Executive Overtime	1,323.31	2,000.00	(676.69)
4130210 · Exec Health Insurance	8,503.54	14,384.00	(5,880.46)
4130220 · Exec Social Security	3,451.44	3,914.00	(462.56)
4130225 · Exec Medicare	807.20	915.00	(107.80)
4130230 · Exec Retirement	4,669.01	5,207.00	(537.99)
4130330 · Exec Cont. Service & Agreements	18,604.30	16,000.00	2,604.30
4130332 · Exec Computer License/Software	6,403.89	7,500.00	(1,096.11)
4130334 · Exec Contractual Computer Maint	9,000.00	20,000.00	(11,000.00)
4130335 · Exec Dues & Subscriptions	4,352.61	4,000.00	352.61
4130336 · Exec Equipment Non-Computer	2,430.97	3,000.00	(569.03)
4130338 · Exec Equipment Maintenance	312.00	1,500.00	(1,188.00)
4130341 · Exec Telephone	3,503.46	3,200.00	303.46
4130571 · Exec Meetings & Travel	1,731.33	2,500.00	(768.67)
4130620 · Exec Office Supplies	7,444.21	8,000.00	(555.79)
4130625 · Exec Postage	7,069.00	8,000.00	(931.00)
4130626 · Exec Advertising	525.28	1,000.00	(474.72)
Total 4130 · Executive	137,115.22	162,243.00	(25,127.78)
4140 · Town Clerk/Elections			
4140110 · Town Clerk Salary (MB)	38,135.04	38,064.00	71.04
4140111 · Deputy Town Clerk (NH)	5,768.36	5,768.00	0.36
4140115 · TC Overtime	876.51	1,500.00	(623.49)
4140191 · Moderator & Supervisors	2,100.00	2,850.00	(750.00)
4140210 · TC Health Insurance	7,652.86	8,341.00	(688.14)
4140220 · TC Social Security	3,014.40	2,811.00	203.40
4140225 · TC Medicare	705.11	657.00	48.11
4140230 · TC Retirement	5,048.28	4,942.00	106.28
4140332 · TC Equip, Software & Supplies	4,779.07	5,000.00	(220.93)
4140550 · TC Printing & Town Reports	2,873.00	3,700.00	(827.00)
4140571 · TC Meetings & Travel	1,263.94	1,800.00	(536.06)
4140620 · TC Election Costs	1,604.75	3,000.00	(1,395.25)
4140621 · TC State Vital Statistics	3,720.00		
4140623 · TC Dog License Fees to State	1,609.50		
4140801 · TC Vital Records Preservation	4,989.00	5,000.00	(11.00)
Total 4140 · Town Clerk/Elections	84,139.82	83,433.00	706.82

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4150 · Financial Administration			
4150110 · Treasurer (CM)	3,672.00	3,672.00	0.00
4150111 · Deputy Treasurer (KE)	612.00	612.00	0.00
4150112 · Accountant (KP)	42,965.69	42,515.00	450.69
4150114 · Accounting Clerk (LC)	9,850.14	15,240.00	(5,389.86)
4150120 · FA Overtime	1,740.45	150.00	1,590.45
4150210 · FA Health Insurance	5,815.53	11,036.00	(5,220.47)
4150220 · FA Social Security	3,640.79	3,818.00	(177.21)
4150225 · FA Medicare	851.47	893.00	(41.53)
4150230 · FA Retirement	6,206.00	6,206.00	0.00
4150301 · FA Annual Audit Services	16,770.88	19,000.00	(2,229.12)
4150303 · FA Payroll Service	6,055.12	6,800.00	(744.88)
4150332 · FA Equipment & Software	572.65	750.00	(177.35)
4150571 · FA Travel & Meetings	632.13	1,000.00	(367.87)
Total 4150 · Financial Administration	99,384.85	111,692.00	(12,307.15)
4151 · Tax Collector			
4151110 · Tax Collector Salary (NH)	31,244.72	31,244.00	0.72
4151111 · Deputy Tax Collector (SG)	3,211.85	4,443.00	(1,231.15)
4151115 · TX Overtime	0.00	1,500.00	(1,500.00)
4151210 · TX Health Insurance	14,085.02	19,030.00	(4,944.98)
4151220 · TX Social Security	2,078.27	2,306.00	(227.73)
4151225 · TX Medicare	485.79	539.00	(53.21)
4151230 · TX Retirement	3,900.80	4,195.00	(294.20)
4151332 · TX Equipment & Software	3,674.00	4,500.00	(826.00)
4151333 · TX Supplies	530.43	450.00	80.43
4151334 · TX Lien Expenses	2,865.31	3,100.00	(234.69)
4151571 · TX Meetings & Travel	940.00	1,200.00	(260.00)
Total 4151 · Tax Collector	63,016.19	72,507.00	(9,490.81)
4152 · Revaluation of Property			
4152113 · Assessing Salary (KE)	10,859.90	12,913.00	(2,053.10)
4152220 · Assessing FICA	724.55	800.00	(75.45)
4152120 · Assessing Health	4,883.45	6,833.00	(1,949.55)
4152225 · Assessing Medicare	169.46	187.00	(17.54)
4152230 · Assessing Retirement	1,359.51	1,440.00	(80.49)
4152312 · Assessing Services	25,804.37	33,000.00	(7,195.63)
4152313 · Assessing Software	2,280.00	2,280.00	0.00
4152315 · Assessing Public Data Hosting	1,630.00	1,630.00	0.00
Total 4152 · Revaluation of Property	47,711.24	59,083.00	(11,371.76)
4153 · Legal Expenses			
4153320 · Town Counsel	20,107.60	30,000.00	(9,892.40)
4153321 · Special Litigation Services	18,962.63	5,000.00	13,962.63
Total 4153 · Legal Expenses	39,070.23	35,000.00	4,070.23
4155 · Personnel Administration			
4155110 · PA Salary (KP)	5,747.38	6,074.00	(326.62)

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4155120 · PA Health Insurance	40,940.36	70,250.00	(29,309.64)
4155122 · PA Shots, Drug Testing	226.00	350.00	(124.00)
4155215 · PA Life/Disability	1,782.00	1,800.00	(18.00)
4155220 · PA Social Security	300.44	376.00	(75.56)
4155224 · PA Worker's Compensation Ins.	22,894.13	22,894.00	0.13
4155225 · PA Medicare	70.24	88.00	(17.76)
4155230 · PA Retirement	1,987.28	685.00	1,302.28
4155330 · PA Policies & Procedures	150.00	150.00	0.00
4155571 · PA Meetings & Travel	432.57	500.00	(67.43)
4155620 · PA Office Supplies & Equipment	131.95		
4155800 · PA Miscellaneous	1,459.21	1,500.00	(40.79)
Total 4155 · Personnel Administration	76,121.56	104,667.00	(28,545.44)
4191 · Land Use			
4191110 · P&C Dev Dir. Salary (AH)	46,020.00	45,115.00	905.00
4191111 · Asst P&C Dev Salary (KE)	29,538.85	26,686.00	2,852.85
4191112 · Recording Secretary	3,560.00	4,000.00	(440.00)
4191113 · LU Clerk (LC)	15,501.16	15,240.00	261.16
4191120 · LU Overtime	3,617.59	2,000.00	1,617.59
4191210 · LU Health Insurance	24,530.51	26,747.00	(2,216.49)
4191220 · LU Social Security	6,135.71	5,769.00	366.71
4191225 · LU Medicare	1,435.06	1,349.00	86.06
4191230 · LU Retirement	10,267.48	9,467.00	800.48
4191332 · LU Office Equip/Maint/Software	152.61	2,500.00	(2,347.39)
4191540 · LU Advertising - Applicants	1,546.70	1,500.00	46.70
4191541 · LU Advertising - Public Notices	377.35	500.00	(122.65)
4191550 · LU Printing & Mapping	2,475.00	2,500.00	(25.00)
4191551 · LU Telephone	1,184.32	840.00	344.32
4191552 · LU Dues CNHRPC	4,345.00	4,333.00	12.00
4191553 · LU Recording Fees - Applicants	598.96	500.00	98.96
4191554 · LU Code Manual Updates	193.45	500.00	(306.55)
4191555 · LU REG Ordinance Updates	10,875.00	7,500.00	3,375.00
4191571 · LU Meetings & Travel	3,833.66	5,000.00	(1,166.34)
4191572 · LU Office Equip & Serv Agree	5,581.08	5,319.00	262.08
4191610 · LU General Office Supplies	4,766.33	4,200.00	566.33
Total 4191 · Land Use	176,535.82	171,565.00	4,970.82
4193 · Agricultural Commission			
4193802 · AG Comm - Administration	706.80	400.00	306.80
4193803 · Ag Comm - Community Garden	3,019.74	1,800.00	1,219.74
4193804 · Ag Comm - Physical Improvements	0.00	300.00	(300.00)
Total 4193 · Agricultural Commission	3,726.54	2,500.00	1,226.54
4194 · Town Buildings			
4194110 · BLDG Janitorial (BD)	20,175.77	19,720.00	455.77
4194220 · Janitor Social Security	1,250.84	1,222.00	28.84
4194225 · Janitor Medicare	292.55	287.00	5.55

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4194440 · 1913 Library	1,201.02	8,000.00	(6,798.98)
4194443 · 14 High Street Town Hall	6,042.40	6,500.00	(457.60)
4194444 · 15 High Street Fire Station	4,243.99	4,500.00	(256.01)
4194446 · BLDG Equip - Floors & Windows	23.61	2,250.00	(2,226.39)
4194447 · BLDG Maintenance & Supplies	3,103.67	8,500.00	(5,396.33)
4194448 · BLDG Utilities	27,407.32	45,000.00	(17,592.68)
4194449 · 73 North Main Street	1,333.00	2,500.00	(1,167.00)
4194500 · Tax Deeded Properties	7,250.34	10,000.00	(2,749.66)
Total 4194 · Town Buildings	72,324.51	108,479.00	(36,154.49)
4195 · Cemeteries			
4195440 · CE Operating Expenses	1,061.28		
4195442 · CE Equipment Maintenance/Repair	296.60	3,500.00	(3,203.40)
Total 4195 · Cemeteries	1,357.88	3,500.00	(2,142.12)
4196 · Insurance			
4196520 · Property Liability Insurance	38,655.15	38,655.00	0.15
Total 4196 · Insurance	38,655.15	38,655.00	0.15
4199 · Other General Government			
4199881 · Contingency	13,498.65	33,000.00	(19,501.35)
Total 4199 · Other General Government	13,498.65	33,000.00	(19,501.35)
Total 4100 · General Government	852,657.66	986,324.00	(133,666.34)
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief (KW)	62,587.20	62,587.00	0.20
4210111 · Police Lieutenant (JK)	58,877.96	55,661.00	3,216.96
4210113 · Police Corporal (RM)	56,112.08	54,738.00	1,374.08
4210114 · Police Patrolman #2 (MC)	44,386.05	41,974.00	2,412.05
4210115 · Police Patrolman #3 (RN)	45,049.21	44,470.00	579.21
4210116 · Police Detective #4 (JA)	48,476.53	47,195.00	1,281.53
4210117 · Police Patrolman #5 (GC)	45,717.75	42,744.00	2,973.75
4210118 · Police Administrator (LD)	43,856.16	44,075.00	(218.84)
4210120 · Police Overtime	30,412.16	29,500.00	912.16
4210152 · Police Holiday Pay	7,185.32	13,000.00	(5,814.68)
4210555 · Police Legal Expenses	6,150.00	8,400.00	(2,250.00)
4210210 · Police Health Insurance	84,160.00	73,557.00	10,603.00
4210218 · Police Health Buy-Out	12,652.95	15,184.00	(2,531.05)
4210220 · Police Social Security	2,628.47	2,733.00	(104.53)
4210225 · Police Medicare	6,933.94	6,321.00	612.94
4210230 · Police NHRS	120,256.48	114,975.00	5,281.48
4210331 · Police Computer Expenses	3,792.38	12,000.00	(8,207.62)
4210341 · Police Telephone	12,874.67	14,860.00	(1,985.33)
4210421 · Police Uniforms	3,546.64	8,500.00	(4,953.36)
4210550 · Police Office Expenses	7,336.94	7,000.00	336.94
4210571 · Police Training	5,995.00	6,500.00	(505.00)

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4210581 · Police Dispatch	23,014.00	30,000.00	(6,986.00)
4210635 · Police Fuel	8,490.18	15,500.00	(7,009.82)
4210660 · Police Cruiser Maintenance	10,756.57	11,500.00	(743.43)
4210700 · Police Equipment	7,026.67	16,000.00	(8,973.33)
Total 4210 · Police	758,275.31	778,974.00	(20,698.69)
4215 · Ambulance - Penacook Rescue	60,660.00	60,660.00	0.00
4220 · Fire Department			
4220110 · FD Operating Salaries (RF+)	82,740.00	95,000.00	(12,260.00)
4220201 · FD Social Security	5,129.88	5,950.00	(820.12)
4220202 · FD Medicare	1,199.77	1,385.00	(185.23)
4220203 · FD Insurance	9,181.00	9,000.00	181.00
4220420 · FD Radio Maintenance	1,984.40	4,000.00	(2,015.60)
4220421 · FD Hose Appliance Maintenance	1,994.89	1,500.00	494.89
4220422 · FD Turnout Gear Maintenance	5,819.81	5,500.00	319.81
4220423 · FD SCBA Maintenance	3,500.00	3,500.00	0.00
4220440 · FD Building Maintenance	385.61	3,000.00	(2,614.39)
4220441 · FD Utilities	11,203.28	12,000.00	(796.72)
4220560 · FD Dispatch & Dues	28,630.00	27,855.00	775.00
4220561 · FD Computers/Software	350.98	1,000.00	(649.02)
4220571 · FD Training - Forest Fires	6,001.88	6,000.00	1.88
4220660 · FD Truck Operations & Repairs	4,026.15	5,000.00	(973.85)
4220700 · FD Equipment	2,879.81	3,000.00	(120.19)
Total 4220 · Fire Department	165,027.46	183,690.00	(18,662.54)
4240 · Life Safety Officer			
4240110 · LS Salary (RF)	7,282.80	7,283.00	(0.20)
4240220 · LS Social Security	451.53	452.00	(0.47)
4240225 · LS Medicare	105.60	105.00	0.60
4240571 · LS Meetings & Travel	0.00	250.00	(250.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	7,839.93	8,190.00	(350.07)
4290 · Emergency Management			
4290300 · EM Director - Stipend (SB)	2,186.00	2,186.00	0.00
4290301 · EM Dep Director - Stipend (MV)	483.44	1,093.00	(609.56)
4290220 · EM Social Security	165.50	203.00	(37.50)
4290225 · EM Medicare	38.71	48.00	(9.29)
4290420 · EM Equipment & Services	1,964.68	3,400.00	(1,435.32)
4290571 · EM Meetings & Travel	0.00	200.00	(200.00)
Total 4290 · Emergency Management	4,838.33	7,130.00	(2,291.67)
Total 4200 · Public Safety	996,641.03	1,038,644.00	(42,002.97)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director (DH)	67,745.60	67,746.00	(0.40)
4312111 · HW General Laborer (OPEN)	27,241.88	25,501.00	1,740.88

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4312112 · HW Foreman (JL)	43,165.33	42,806.00	359.33
4312113 · HW General Laborer (SK)	12,020.56	12,172.00	(151.44)
4312114 · HW General Laborer (AE)	36,197.29	33,955.00	2,242.29
4312115 · HW General Laborer (BM)	31,122.39	31,034.00	88.39
4312140 · HW Overtime & Weekend Duty	27,101.39	23,000.00	4,101.39
4312210 · HW Health Insurance	58,103.61	71,869.00	(13,765.39)
4312220 · HW Social Security	13,368.46	14,645.00	(1,276.54)
4312225 · HW Medicare	3,126.43	3,425.00	(298.57)
4312230 · HW Retirement	24,498.91	26,633.00	(2,134.09)
4312341 · HW Utilities	6,676.00	12,800.00	(6,124.00)
4312421 · HW Uniforms & Safety Equipment	9,475.45	13,200.00	(3,724.55)
4312452 · HW Salt	31,244.32	34,000.00	(2,755.68)
4312461 · HW Road Signs	381.20	1,000.00	(618.80)
4312463 · HW Road Re-Surfacing	23,608.47	150,000.00	(126,391.53)
4312571 · HW Meetings & Dues	238.99	250.00	(11.01)
4312610 · HW Road Oil	0.00	25,000.00	(25,000.00)
4312611 · HW Patch Mats	1,168.40	1,500.00	(331.60)
4312613 · HW General Supplies	7,707.38	10,000.00	(2,292.62)
4312635 · HW Gasoline	21,764.94	24,000.00	(2,235.06)
4312661 · HW Equipment Repairs	22,489.63	25,000.00	(2,510.37)
4312700 · HW Equipment	0.00	500.00	(500.00)
Total 4312 · Highway and Streets	468,446.63	650,036.00	(181,589.37)
4316 · Street Lights	17,704.07	20,000.00	(2,295.93)
4319 · Other Highway & Streets			
4319801 · Care of Trees	1,542.89	2,500.00	(957.11)
4319802 · Sidewalk Repairs	1,415.00	1,500.00	(85.00)
4319805 · Culvert Replacement	1,254.66	1,500.00	(245.34)
Total 4319 · Other Highway & Streets	4,212.55	5,500.00	(1,287.45)
Total 4300 · Highway and Streets	490,363.25	675,536.00	(185,172.75)
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator (PP)	35,953.01	35,725.00	228.01
4324111 · SW Operator (SK)	18,507.90	18,258.00	249.90
4324112 · SW Operator (RR)	8,554.17	6,323.00	2,231.17
4324140 · SW Overtime	2,004.37	3,000.00	(995.63)
4324210 · SW Health Insurance	21,645.15	22,944.00	(1,298.85)
4324220 · SW Social Security	3,976.29	3,925.00	51.29
4324225 · SW Medicare	930.01	918.00	12.01
4324230 · SW Retirement	6,366.67	7,138.00	(771.33)
4324341 · SW Utilities	3,393.93	3,000.00	393.93
4324431 · SW Tipping Fees	132,118.12	135,000.00	(2,881.88)
4324434 · SW Tires	793.54	2,000.00	(1,206.46)
4324436 · SW Equipment Maintenance	2,457.72	3,000.00	(542.28)
4324560 · SW Dues/Memberships	521.00	500.00	21.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
Total 4324 · Solid Waste Disposal	237,221.88	241,731.00	(4,509.12)
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	7,306.44	10,000.00	(2,693.56)
4325441 · Landfill Covering & Maintenance	728.38		
Total 4325 · Solid Waste Clean-up	8,034.82	10,000.00	(1,965.18)
4329 · Other Sanitation			
4329440 · Storm Drainage	0.00	2,000.00	(2,000.00)
4329442 · Sewer Agreement	48,000.00	48,000.00	0.00
4329443 · Engineering Services O&M Plan	9,207.17	22,000.00	(12,792.83)
Total 4329 · Other Sanitation	57,207.17	72,000.00	(14,792.83)
Total 4320 · Sanitation	302,463.87	323,731.00	(21,267.13)
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer (KE)	3,040.85	3,443.00	(402.15)
4411115 · Deputy Health Officer (KP)	3,020.91	2,651.00	369.91
4411210 · HA Health	1,367.37	2,591.00	(1,223.63)
4411220 · HA Social Security	336.78	378.00	(41.22)
4411225 · HA Medicare	78.76	88.00	(9.24)
4411230 · HA Retirement	590.36	630.00	(39.64)
4411571 · HA Meetings & Travel	718.04	500.00	218.04
4411620 · HA Office Supplies	192.30	300.00	(107.70)
Total 4411 · Health Administration	9,345.37	10,581.00	(1,235.63)
4414 · Pest & Dog Control	0.00	500.00	(500.00)
4415 · Health Agencies Hospitals	1,800.00	1,800.00	0.00
Total 4410 · Health	11,145.37	12,881.00	(1,735.63)
4440 · Welfare			
4441 · Welfare Administration			
4441110 · Welfare Director (SG)	11,691.23	13,330.00	(1,638.77)
4441210 · WA Health	146.00	3,796.00	(3,650.00)
4441220 · WA Social Security	580.54	826.00	(245.46)
4441225 · WA Medicare	135.82	193.00	(57.18)
4441230 · WA Retirement	1,088.89	1,503.00	(414.11)
4441571 · WA Meetings & Travel	159.99	1,200.00	(1,040.01)
Total 4441 · Welfare Administration	13,802.47	20,848.00	(7,045.53)
4442 · Welfare - General Assistance			
4442809 · Welfare Assistance	31,131.71	45,000.00	(13,868.29)
Total 4442 · Welfare - General Assistance	31,131.71	45,000.00	(13,868.29)
4443 · Social Service Agencies (CAP)	6,900.00	6,900.00	0.00
Total 4440 · Welfare	51,834.18	72,748.00	(20,913.82)
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Salaries	15,413.87	20,000.00	(4,586.13)
4520120 · RE Overtime	132.50	500.00	(367.50)

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4520220 · RE Social Security	963.88	1,240.00	(276.12)
4520225 · RE Medicare	225.44	290.00	(64.56)
4520410 · RE Utilities & Sanitation	3,946.04	3,200.00	746.04
4520436 · RE Maintenance/Equip Purchases	1,257.39	10,000.00	(8,742.61)
4520684 · RE Park Program	3,428.14	6,000.00	(2,571.86)
4520689 · RE Civic Program Support	1,549.79	2,000.00	(450.21)
4520690 · RE Dorval House	380.90	3,000.00	(2,619.10)
Total 4520 · Parks & Recreation	27,297.95	46,230.00	(18,932.05)
4550 · Library			
4550899 · LI Balance of Twn Appropriation	102,366.00	102,366.00	0.00
Total 4550 · Library	102,366.00	102,366.00	0.00
4583 · Patriotic Purposes			
4583831 · Old Home Day	5,000.00	5,000.00	0.00
4583803 · Town Beautification	834.70	1,250.00	(415.30)
Total 4583 · Patriotic Purposes	5,834.70	6,250.00	(415.30)
4589 · Other Culture & Recreation			
4589801 · Penacook Community Center	5,000.00	5,000.00	0.00
4589802 · Boscawen Historical Society	6,000.00	6,000.00	0.00
Total 4589 · Other Culture & Recreation	11,000.00	11,000.00	0.00
Total 4500 · Culture & Recreation	146,498.65	165,846.00	(19,347.35)
4611 · Conservation Commission			
4611310 · CC Contracted Services	0.00	400.00	(400.00)
4611431 · CC Mapping & Research	0.00	400.00	(400.00)
4611560 · CC Dues & Fees	792.00	700.00	92.00
4611571 · CC Meetings & Travel	110.00	200.00	(90.00)
4611572 · CC Conservation Education	0.00	400.00	(400.00)
4611610 · CC Supplies & Miscellaneous	0.00	100.00	(100.00)
Total 4611 · Conservation Commission	902.00	2,200.00	(1,298.00)
4700 · Debt Service			
4711 · Principal Bonds & Notes	123,000.00	123,000.00	0.00
4721 · Interest Bonds & Notes	53,937.00	53,937.00	0.00
Total 4700 · Debt Service	176,937.00	176,937.00	0.00
4900 · Capital Expenses			
4902 · Machinery, Vehicles & Equipment			
4902707 · 2017 Ford Police Cruiser	24,931.00		
Total 4902 · Machinery, Vehicles & Equipment	24,931.00		
4903 · Building Improvements			
4903.10 · Municipal Facility Improvements	6,029.48		
4903.35 · Information Technology Equipmen	18,374.23		
Total 4903 · Building Improvements	24,403.71		
Total 4900 · Capital Expenses	49,334.71		
4915 · Transfers to Capital Reserves			
4915815 · Trans to FD Safety Equipment	13,000.00	13,000.00	0.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 BUDGET VS. ACTUAL

	Jan - Dec 17	Budget	\$ Over Budget
4915801 · Trans to CRF Fire Truck	60,000.00	60,000.00	0.00
4915802 · Trans to CRF Muncip Bldg L-CHIP	10,000.00	10,000.00	0.00
4915803 · Trans to CR Hwy Heavy Equip	45,000.00	45,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	32,000.00	32,000.00	0.00
4915811 · Trans to CRF Mun Bldg & Equip	20,000.00	20,000.00	0.00
4915812 · Trans to CRF Information Tech	25,000.00	25,000.00	0.00
Total 4915 · Transfers to Capital Reserves	<u>225,000.00</u>	<u>225,000.00</u>	<u>0.00</u>
Total Expense	<u>3,303,777.72</u>	<u>3,679,847.00</u>	<u>(376,069.28)</u>
Net Ordinary Income	99,990.32	(558,000.00)	657,990.32
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	726,764.00	726,764.00	0.00
4931891 · County Taxes Paid	(726,764.00)	(726,764.00)	0.00
Total 4931 · County Taxes	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	3,966,639.00	3,966,639.00	0.00
4933892 · Local School Taxes Paid	(3,966,639.00)	(3,966,639.00)	0.00
Total 4933 · Local School District Taxes	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
4939 · State Education Taxes			
4939800 · State Education Taxes Levied	521,439.00	521,439.00	0.00
4939893 · State Education Taxes Paid	(521,439.00)	(521,439.00)	0.00
Total 4939 · State Education Taxes	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Other Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Other Expense			
5999 · Encumbrances Previous Year			
5999121 · Revaluation Contract	0.00	36,086.38	(36,086.38)
5999128 · Road Paving	143,282.23	143,282.23	0.00
5999129 · 1913 Library Match	0.00	3,556.00	(3,556.00)
5999130 · HW Road Oil	24,314.60	24,314.60	0.00
5999131 · 1913 Library (non-match)	6,700.10	6,700.00	0.10
5999132 · Vital Records Restoration	1,801.00	1,801.00	0.00
5999133 · RE Dorval House	0.00	7,758.86	(7,758.86)
Total 5999 · Encumbrances Previous Year	<u>176,097.93</u>	<u>223,499.07</u>	<u>(47,401.14)</u>
Total Other Expense	<u>176,097.93</u>	<u>223,499.07</u>	<u>(47,401.14)</u>
Net Other Income	<u>(176,097.93)</u>	<u>(223,499.07)</u>	<u>47,401.14</u>
	<u>(76,107.61)</u>	<u>(781,499.07)</u>	<u>705,391.46</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET - GENERAL FUND FY 2017

ASSETS

Current Assets

Checking/Savings

1010 · Cash & Cash Equivalents \$ 3,161,694.95

Total Checking/Savings \$ 3,161,694.95

Accounts Receivable

1150 · AR - Town Services Billed \$ 740.95

Total Accounts Receivable \$ 740.95

Other Current Assets

1080 · Taxes Receivable \$ 425,651.60

1110 · Tax Liens \$ 176,470.15

1119 · Allowance for Noncurrent Taxes \$ (10,000.00)

1310 · Due from (to) Other Funds \$ 44,413.08

1499 · Undeposited Funds \$ 125.00

1670 · Tax Deeded Prop Held For Resale \$ (178.00)

Total Other Current Assets \$ 636,481.83

Total Current Assets \$ 3,798,917.73

TOTAL ASSETS \$ 3,798,917.73

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2020 · Accounts & Warrants Payable \$ 51,847.64

Total Accounts Payable \$ 51,847.64

Other Current Liabilities

2022 · Payroll Liabilities \$ (13,231.21)

2250 · Drug Forfeiture Payable \$ 2,522.29

2075 · Due To School District \$ 2,245,107.12

Total Other Current Liabilities \$ 2,234,398.20

Total Current Liabilities \$ 2,286,245.84

Total Liabilities \$ 2,286,245.84

Equity

2490 · Assigned to

2490.13 · Encumbrance - Cemetery Donation \$ 1,960.16

2490.12 · Encumbrance - Finance Asst TC \$ 7,000.00

2490.11 · Encumbrance - Parks & Rec \$ 13,933.57

2490.10 · Encumbrance - Police Computer \$ 7,000.00

2490.09 · Encumber - SB 38 HW Block Grant \$ 73,268.85

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET - GENERAL FUND FY 2017

2490.08 · Encumbrance - Edward Thornton	\$ 201.14
2490.07 · Encumbrance - RE Dorval House	\$ 7,758.86
2490.02 · Encumbrance - Assessing	\$ 46,455.93
2490.03 · Encumbrance - Road Paving	\$ 127,560.42
2490.90 · Encumbrance - 1913 Library Match	\$ 3,556.00
Total 2490 · Assigned to	<u>\$ 288,694.93</u>
2530 · Unassigned Fund Balance	\$ 1,300,084.57
Net Income	\$ (76,107.61)
Total Equity	<u>\$ 1,512,671.89</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 3,798,917.73</u></u>



Can you name these two fellows?

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TREASURER

GENERAL OPERATING ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/2017	\$ 2,221,040.52
Receipts - <i>All Departments</i>	\$ 10,791,053.98
Disbursements - <i>Select Board Orders Paid</i>	\$ (12,606,934.71)
Ending Cash Balance - 12/31/17	\$ 405,159.79
Cash Reconciliation	
Bank Balance 12/31/17 - Operating Account	\$ 10,000.00
Bank Balance 12/31/17 - Repurchase Account	\$ 424,534.19
Add: Deposits in Transit	\$ 36,411.02
Less: Outstanding Checks	\$ (65,785.42)
Reconciled Bank Balance - 12/31/17	<u>\$ 405,159.79</u>

GENERAL OPERATING FUND MONEY MARKET 01 RECONCILIATION

Beginning Cash Balance 01/01/17	\$ 156,979.86
Add: Transfers In	\$ 2,200,000.00
Add: Interest Earned	\$ 833.43
Less: Transfers Out	\$ (1,050,000.00)
Ending Cash Balance - 12/31/17	\$ 1,307,813.29
Reconciled Bank Balance - 12/31/17	<u>\$ 1,307,813.29</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

GENERAL OPERATING FUND MONEY MARKET 02 RECONCILIATION

Beginning Cash Balance 01/01/17	\$ 255,200.04
Add: Transfers In	\$ 2,200,000.00
Add: Interest Earned	\$ 1,000.07
Less: Transfers Out	\$ (1,050,000.00)
Ending Cash Balance - 12/31/17	\$ 1,406,200.11
Reconciled Bank Balance - 12/31/17	<u>\$ 1,406,200.11</u>

GENERAL OPERATING FUND KIOSK ACCOUNT RECONCILIATION

Beginning Cash Balance 01/01/17	\$ 100.00
Add: Payments Received	\$ 277,652.71
Less: Transfers to Operating and Sewer Funds	\$ (277,652.71)
Ending Cash Balance - 12/31/17	\$ 100.00
Reconciled Bank Balance - 12/31/17	<u>\$ 100.00</u>

SEWER USER ACCOUNT RECONCILIATION

Beginning Cash Balance 01/01/17	\$ 91,005.49
Receipts: Fees	\$ 280,951.72
Disbursements: Select Board Orders Paid	\$ (199,853.20)
Ending Cash Balance - 12/31/17	\$ 172,104.01
Bank Balance 12/31/17	\$ 170,147.60
Add: Deposits in Transit	\$ 1,956.41
Reconciled Bank Balance - 12/31/17	<u>\$ 172,104.01</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SEWER FUND CD RECONCILIATION

Beginning Cash Balance 01/01/17	\$	304,688.08
Add: Interest Earned 2017	\$	556.84
Ending Cash Balance - 12/31/17	\$	305,244.92
Reconciled Bank Balance - 12/31/17	\$	<u>305,244.92</u>

RECYCLING FUND CHECKING RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	22,573.54
Receipts	\$	23,534.47
Disbursements	\$	(9,144.16)
Ending Cash Balance - 12/31/17	\$	36,963.85
Reconciled Bank Balance 12/31/17	\$	<u>36,963.85</u>

RECYCLING DEBRIS FUND CD RECONCILIATION

Beginning Cash Balance 01/01/17	\$	75,759.05
2017 Interest Earned	\$	224.36
Ending Cash Balance 12/31/17	\$	75,983.41
CD Value - 12/31/17	\$	<u>75,983.41</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CONSTRUCTION DEBRIS ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	67,375.64
Receipts	\$	21,764.33
Disbursements	\$	(8,268.71)
Ending Cash Balance - 12/31/17	\$	80,871.26
Bank Balance - 12/31/17	\$	81,841.26
Less: Outstanding Checks	\$	(970.00)
Reconciled Bank Balance - 12/31/17	\$	<u>80,871.26</u>

CONSTRUCTION DEBRIS CD RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	177,689.14
2017 Interest Earned	\$	265.98
Ending Cash Balance - 12/31/17	\$	177,955.12
CD Value - 12/31/17	\$	<u>177,955.12</u>

SPECIAL DETAIL ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	43,500.51
Receipts	\$	54,067.00
Disbursements	\$	(93,113.65)
Ending Cash Balance - 12/31/17	\$	4,453.86
Bank Balance - 12/31/17	\$	49,178.81
Less: Outstanding Checks	\$	(44,724.95)
Reconciled Bank Balance - 12/31/17	\$	<u>4,453.86</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 LIBRARY ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	16,141.55
Receipts	\$	4,116.77
Disbursements	\$	(4,116.77)
Ending Cash Balance - 12/31/17	\$	16,141.55
Reconciled Bank Balance - 12/31/17	\$	<u>16,141.55</u>

CONSERVATION COMMISSION ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	124,648.18
Receipts	\$	210.28
Disbursements	\$	(3,145.00)
Ending Cash Balance - 12/31/17	\$	121,713.46
Reconciled Bank Balance - 12/31/17	\$	<u>121,713.46</u>

IMPACT FEES ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	58,908.61
Receipts	\$	105,065.13
Disbursements	\$	(128,245.13)
Ending Cash Balance - 12/31/17	\$	35,728.61
Bank Balance - 12/31/17	\$	36,823.61
Less: Outstanding Checks	\$	(1,095.00)
Reconciled Bank Balance - 12/31/17	\$	<u>35,728.61</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING & ZONING ESCROW ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	18,861.18
Receipts	\$	5,338.50
Disbursements	\$	(6,885.38)
Ending Cash Balance - 12/31/17	\$	17,314.30
Reconciled Bank Balance 12/31/17	\$	<u>17,314.30</u>

FOREST FUND ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	7,863.44
Receipts	\$	13,789.57
Disbursements	\$	(9,486.26)
Ending Cash Balance - 12/31/17	\$	12,166.75
Bank Balance - 12/31/17	\$	17,268.01
Less: Outstanding Checks	\$	(5,101.26)
Reconciled Bank Balance - 12/31/17	\$	<u>12,166.75</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BUILDING INSPECTOR ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	48,842.58
Receipts	\$	20,621.22
Disbursements	\$	(41,768.53)
Ending Cash Balance - 12/31/17	\$	27,695.27
Bank Balance - 12/31/17	\$	36,159.78
Less: Outstanding Checks	\$	(8,464.51)
Reconciled Bank Balance - 12/31/17	\$	27,695.27

BOSCAWEN OLD HOME DAY ACCOUNT RECONCILIATION

Beginning Cash Balance - 01/01/17	\$	27,358.93
Receipts	\$	27,480.44
Disbursements	\$	(27,257.17)
Ending Cash Balance - 12/31/17	\$	27,582.20
Bank Balance - 12/31/17	\$	27,608.02
Less: Outstanding Checks	\$	(25.82)
Reconciled Bank Balance - 12/31/17	\$	<u>27,582.20</u>

Respectfully submitted,

Cheryl Mitchell, Treasurer

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beginning Balance 1/1/2017	Interest/ New Funds	Expenses	Ending Balance 12/31/2017
Boscawen Elementary/MVSD				
Jodiah T. Tuttle Fund	\$1,332.03	\$2.23	\$0.00	\$1,334.26
Cemetery				
Atkinson Funds	\$1,071.07	\$16.03	\$0.00	\$1,087.10
Common Funds	\$60,512.65	\$2,372.05	\$0.00	\$62,884.70
Cemetery Improvements (Capital Reserve)	\$6,371.82	\$10.72	\$0.00	\$6,382.54
Library/Books				
Lizzie Choate	\$976.62	\$10.90	\$0.00	\$987.52
Martha Knowles	\$10,614.97	\$118.71	\$0.00	\$10,733.68
Beulah Nardini Memorial Fund	\$631.67	\$7.08	\$0.00	\$638.75
H. K. White	\$2,123.03	\$23.75	\$0.00	\$2,146.78
Edna Clark	\$4,569.06	\$51.09	\$0.00	\$4,620.15
Library/Future Building/Maintenance				
F. Gerrish	\$4,245.88	\$47.49	\$0.00	\$4,293.37
Library/General				
W. Buxton	\$1,061.53	\$11.87	\$0.00	\$1,073.40
M. Buxton	\$1,061.53	\$11.87	\$0.00	\$1,073.40
Mary K. Colby	\$530.75	\$5.93	\$0.00	\$536.68
Isabelle Grimes	\$1,061.53	\$11.87	\$0.00	\$1,073.40
Harold Holmes	\$5,307.37	\$59.35	\$0.00	\$5,366.72
M. T. E. Kimball	\$9,458.04	\$105.76	\$0.00	\$9,563.80
Mrs. John Kimball	\$106.05	\$1.18	\$0.00	\$107.23
Robert & Virginia Colby Fund	\$200,605.22	\$11,625.63	\$0.00	\$212,230.85
Capital Reserve Accounts				
1913 Library	\$15,012.44	\$25.26	\$0.00	\$15,037.70
Fire Truck	\$302,092.77	\$60,566.80	\$0.00	\$362,659.57
Municipal Building	\$138,623.78	\$57,309.08	\$17,000.00	\$178,932.86
Highway Heavy Equipment	\$86,424.13	\$45,189.27	\$0.00	\$131,613.40
Fire Department Equipment	\$35,287.59	\$13,072.03	\$0.00	\$48,359.62
Re-evaluation	\$0.00	\$0.00	\$0.00	\$0.00
Wild Fire Suppression	\$5,260.00	\$8.86	\$0.00	\$5,268.86
Police Department Roof	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Removal	\$25,868.90	\$43.53	\$0.00	\$25,912.43
Sidewalk Fund	\$32,643.98	\$54.92	\$0.00	\$32,698.90
Recreation/Senior Center	\$0.15	\$0.00	\$0.00	\$0.15
Tennis Court	\$10,575.02	\$17.80	\$0.00	\$10,592.82
Public Works Building	\$161,161.88	\$20,290.65	\$0.00	\$181,452.53
Police Cruiser	\$5,931.29	\$32,023.38	\$25,286.00	\$12,668.67
Town Safety	\$6,224.63	\$10.43	\$260.57	\$5,974.49
Total Boscawen Funds	\$1,136,747.38	\$243,105.52	\$42,546.57	\$1,337,306.33
Total Water Precinct Funds	\$60,830.06	\$15,119.85	\$0.00	\$75,949.91
Grand Total	\$1,197,577.44	\$258,225.37	\$42,546.57	\$1,413,256.24

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Restoration

Profit & Loss

January 1, 2017 - December 31, 2017

Ordinary Income/Expense	
Expense	
Building Repairs	\$ 345.50
Total Expense	<u>\$ 345.50</u>
Net Ordinary Income	<u>\$ (345.50)</u>
Net Income	<u><u>\$ (345.50)</u></u>

Building Inspection Revolving Fund

Profit & Loss

January 1, 2017 - December 31, 2017

Ordinary Income/Expense	
Income	
Yard Sale Permits	\$ 285.00
Building Permits	\$ 19,917.22
Total Income	<u>\$ 20,202.22</u>
Expense	
Payroll Expenses	
Wages - Building Inspector	\$ 21,676.86
FICA	\$ 487.51
MEDI	\$ 114.00
Total Payroll Expenses	<u>\$ 22,278.37</u>
Member Dues	\$ 385.00
Automobile Expenses	\$ 10,400.00
Computer and Internet Expenses	\$ 1,099.00
Building Inspector Supplies	\$ 1,828.40
Office Supplies	\$ 70.34
Miscellaneous Expenses	\$ 95.90
Total Expense	<u>\$ 36,157.01</u>
Net Ordinary Income	<u>\$ (15,954.79)</u>
Net Income	<u><u>\$ (15,954.79)</u></u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Conservation Forest Fund

Profit & Loss

January 1, 2017 - December 31, 2017

Income		
3500 · Miscellaneous Revenues		
3504 · Land Clearing	\$	13,782.42
3502 · Interest on Investments	\$	7.15
Total 3500 · Miscellaneous Revenues	\$	<u>13,789.57</u>
Total Income	\$	13,789.57
Expense		
4016 · Town Forester	\$	8,601.26
4100 · Upgrading the Forest		
4103 · Brush Clean Up	\$	750.00
4107 · General Maintenance	\$	135.00
Total Upgrading the Forest	\$	<u>885.00</u>
Total Expense	\$	<u>9,486.26</u>
Net Income	\$	<u><u>4,303.31</u></u>

Conservation Commission Fund

Profit & Loss

January 1, 2017 - December 31, 2017

Income		
3100 · Taxes		
3121 · Land Use Change Tax - Conservation	\$	8,102.00
Total 3100 · Taxes	\$	<u>8,102.00</u>
3102 · Easement Contributions	\$	-
3500 · Miscellaneous Revenues	\$	-
3502 · Interest on Investments	\$	210.28
Total 3500 · Miscellaneous Revenues	\$	<u>210.28</u>
Total Income	\$	8,312.28
Expense		
4600 · Conservation Expenses		
4619 · Conservation Commission Expenses	\$	-
4620 · Conservation Easement Expenses	\$	2,500.00
4621 · Surveying - Drafting Expenses	\$	645.00
Total 4600 · Conservation Expenses	\$	<u>3,145.00</u>
Total Expense	\$	<u>3,145.00</u>
Net Income	\$	<u><u>5,167.28</u></u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Construction Debris Fund

Profit & Loss

January 1, 2017 - December 31, 2017

Ordinary Income/Expense

Income

3400 · Charges for Services	
3405 · Construction Debris Income	2,809.40
3406 · Transfer Station Fees	\$ 18,798.80
Total 3400 · Charges for Services	<u>\$ 21,608.20</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 322.31
3509 · Other Local Sources	\$ 95.00
Total 3500 · Miscellaneous Revenues	<u>\$ 417.31</u>

Total Income	<u>\$ 22,025.51</u>
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Net Ordinary Income	\$ 22,025.51
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Other Income/Expense

Other Expense	
Other Expenses	\$ 970.00
Total Other Expense	<u>\$ 970.00</u>

Net Other Income	<u>\$ (970.00)</u>
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Net Income	<u><u>\$ 21,055.51</u></u>
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Impact Fees

Profit & Loss

January 1, 2017 - December 31, 2017

Income

3502 · Interest on Investments	\$ 90.35
Total Income	<u>\$ 90.35</u>

Expense	\$ -
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Net Income	<u><u>\$ 90.35</u></u>
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Police Special Detail

Profit & Loss

January 1, 2017 - December 31, 2017

Ordinary Income/Expense

Income

Program Income	
Special Detail Officer	\$ 38,027.50
Special Detail Cruiser	\$ 10,684.50
Total Program Income	<u>\$ 48,712.00</u>

Total Income	<u>\$ 48,712.00</u>
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2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense	
Payroll Expenses	
Wages	\$ 28,068.70
Total Payroll Expenses	<u>\$ 28,068.70</u>
Transfer to General Fund	
MEDI	\$ 407.00
Health Insurance	\$ 5,336.51
NHRS Retirement	\$ 4,201.05
Administrative Charge - 5% of Wages	\$ 1,403.44
Cruiser Reimbursement - 50% Income	\$ 5,308.25
Total Transfers to General Fund	<u>\$ 16,656.25</u>
Total Expense	<u>\$ 44,724.95</u>
Net Ordinary Income	<u>\$ 3,987.05</u>
Net Income	<u><u>\$ 3,987.05</u></u>

**Recycling Fund
Profit & Loss**

January 1, 2017 - December 31, 2017

Income	
3400 · Charges for Service	
3404 · Recycling Income	\$ 19,071.92
3400 · Charges for Services - Other	\$ 65.00
Total 3400 · Charges for Services	<u>\$ 19,136.92</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 243.18
3509 · Other Local Sources	\$ 4,353.73
Total 3500 · Miscellaneous Revenues	<u>\$ 4,596.91</u>
Total Income	<u>\$ 23,733.83</u>
Expense	
4320 · Sanitation Expenses	
4324 · Solid Waste Disposal	
432438 · Equipment	\$ 391.83
Total 4324 · Solid Waste Disposal	<u>\$ 391.83</u>
Total 4320 · Sanitation Expenses	\$ 391.83
4324343 · Maintenance & Repairs	\$ 236.90
4324344 · Recycling Costs - Hauling	\$ 7,015.43
Total Expense	<u>\$ 7,644.16</u>
Net Income	<u><u>\$ 16,089.67</u></u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Users Fund Profit & Loss

January 1, 2017 - December 31, 2017

Income	
3400 · Sewer User Charges	
3410 · Sewer Fees	\$ 168,518.30
3490 · Late Fees	\$ 3,667.91
3499 · Sewer Abatements	\$ (4,004.68)
Total 3400 · Sewer User Charges	<u>\$ 168,181.53</u>
3500 · Miscellaneous Revenues	
3502 · Interest on Investments	\$ 829.13
3504 · Overpayment Reimbursement	\$ 35,392.09
Total 3500 · Miscellaneous Revenues	<u>\$ 36,221.22</u>
3910 · Transfer From General Fund	\$ 48,000.00
Total Income	<u>\$ 252,402.75</u>
Expense	
4326 · Sewage Collection and Disposal	
4326310 · City of Concord Fees	\$ 191,468.00
4326621 · Contracted Services	\$ 7,554.20
4326415 · Electricity	\$ 1,066.13
4326610 · Office Supplies	\$ 145.44
Total 4326 · Sewage Collection and Disposal	<u>\$ 200,233.77</u>
4700 · Debt Service (Transferred to General Fund)	
4721810 · Long Term Debt - Principal	\$ 14,460.00
4721815 · Long Term Debt - Interest	\$ 8,806.00
Total 4700 · Debt Service (Transferred to General Fund)	<u>\$ 23,266.00</u>
Total Expense	<u>\$ 223,499.77</u>
Net Income	<u><u>\$ 28,902.98</u></u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2017

Name	Department	Annual Wages
Adinolfo, Jonathan	Police	\$ 56,057.63
Ayers, John	Fire	\$ 3,802.00
Bailey, Cameron	Fire	\$ 3,283.00
Bailey, Conner	Fire	\$ 3,055.00
Bailey, Dix	Fire	\$ 3,555.00
Bailey, Mark	Fire	\$ 6,456.00
Bodien, Charles	Building Inspector	\$ 7,213.00
Brechtel, Shawn	Emergency Management Director	\$ 2,186.00
Brochu, Michelle	Town Clerk	\$ 39,011.55
Chandonnet, Linda	Accounting Clerk	\$ 4,439.60
	Planning & Community Dev. Clerk	\$ 5,413.86
	Total, Linda Chandonnet	<u>\$ 9,853.46</u>
Chislett, Glen	Police	\$ 49,746.97
Clark, Jacob	Fire	\$ 1,000.00
Cooper, Michael	Police	\$ 51,522.57
Cronan, Lori	Recreation	\$ 4,966.56
Davis, Bernard	Administration, Janitor	\$ 19,719.44
	Board of Selectmen	\$ 5,475.96
	Total, Bernard Davis	<u>\$ 25,195.40</u>
Davis, Lynne	Police	\$ 44,642.04
Davis, Mark	Fire	\$ 3,055.00
Defina, Thomas	Fire	\$ 1,000.00
Deneault, Mitchell	Recreation	\$ 2,663.92
Dow, Scott	Fire	\$ 3,879.00
Easler, Kellee	Assessing Clerk	\$ 10,859.90
	Deputy Treasurer	\$ 612.00
	Health Officer	\$ 3,040.85
	Planning & Community Development Assistant	\$ 34,518.94
	Total, Kellee Easler	<u>\$ 49,031.69</u>
Egounis, Adam	Public Works	\$ 39,516.71
	Fire	\$ 3,555.00
	Total, Adam Egounis	<u>\$ 43,071.71</u>
Fife, Rose	Building Inspector	\$ 650.00
	Recording Secretary	\$ 1,925.00
	Total, Rose Fife	<u>\$ 2,575.00</u>

*No Longer Employed

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Fisher, Daniel	Fire	\$	1,000.00
Fisher, Michael	Fire	\$	4,662.00
Fisher, Ray	Fire Chief	\$	14,170.00
	Life Safety Officer	\$	7,282.80
	Total, Ray Fisher	\$	<u>21,452.80</u>
Gagnon, Paul	Fire	\$	4,182.00
Galipeault, Jeremie*	Fire	\$	500.00
Goncalves, Carlos	Fire	\$	3,055.00
Gerlack, Sarah	Administrative Assistant	\$	2,189.60
	Deputy Tax Collector	\$	547.40
	Welfare Director	\$	1,642.20
	Total, Sarah Gerlack	\$	<u>4,379.20</u>
Haithwaite, Candace*	Administrative Assistant	\$	2,131.44
	Deputy Tax Collector	\$	532.86
	Welfare Director	\$	1,598.58
	Total, Candace Haithwaite	\$	<u>4,262.88</u>
Hardy, Alan	Co-Administrator	\$	15,340.00
	Planning & Community Development Director	\$	46,020.00
	Total, Alan Hardy	\$	<u>61,360.00</u>
Hardy, Pamela*	Accountant	\$	22,974.56
	Human Resources Director	\$	3,282.08
	Total, Pamela Hardy	\$	<u>26,256.64</u>
Hardy, Trevor	Recreation	\$	1,386.00
Hartford, Nathaniel	Fire	\$	1,000.00
Hollins, Dean	Public Works Director	\$	68,705.60
Hoyt, Isabel	Recreation	\$	2,753.52
Hoyt, Nicole	Co-Administrator	\$	11,055.82
	Deputy Town Clerk	\$	5,768.26
	Tax Collector	\$	31,244.72
	Total, Nicole Hoyt	\$	<u>48,068.80</u>
Keniston, Steven	Public Works	\$	16,165.56
	Solid Waste	\$	18,283.20
	Total, Steven Keniston	\$	<u>34,448.76</u>

*No Longer Employed

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Kenney, Timothy	Fire	\$	3,879.00
Killary, Jason	Police	\$	66,459.50
Kyasky, Adam*	Fire	\$	3,359.00
Lavoie, Timothy	Fire	\$	1,000.00
Lorden, Joel	Public Works	\$	48,780.32
Matott, Benjamin	Public Works	\$	36,584.70
McDaniel, Ronald	Fire	\$	1,500.00
Mercier, Chase	Recreation	\$	1,641.90
Mitchell, Cheryl	Treasurer	\$	3,672.00
Mottram, Robert	Police	\$	72,859.77
Newbery, Bradley	Fire	\$	500.00
Nolan, Ryan	Police	\$	50,678.04
Otis, Jacob	Fire	\$	500.00
Parkhurst, Phillip	Solid Waste	\$	40,702.27
Perkins, Alan	Fire	\$	3,055.00
Petrin, Robert	Fire	\$	3,055.00
Phelps, Katherine	Accountant	\$	18,070.98
	Deputy Health Officer	\$	3,011.83
	Finance Clerk	\$	7,092.25
	Human Resources Director	\$	3,011.83
	Planning & Community Dev. Clerk	\$	7,092.25
	Recording Secretary	\$	2,645.00
	Total, Katherine Phelps	\$	40,924.14
Rowell, Kevin	Fire	\$	500.00
Roy, Roy	Solid Waste	\$	8,554.17
Sanborn, Roger	Board of Selectmen	\$	5,607.48
Smith, Cody	Public Works	\$	28,202.31
Varney, Mark	Board of Selectmen	\$	6,353.96
	Emergency Management Deputy Director	\$	483.44
	Total, Mark Varney	\$	6,837.40
Vigue, Pennie*	Administrative Assistant	\$	8,964.89
	Deputy Tax Collector	\$	2,241.22
	Welfare Director	\$	6,723.66
	Total, Pennie Vigue	\$	17,929.77
Warren, Kylee	Recreation	\$	2,134.47
Welcome, Corey	Fire	\$	3,879.00
Wyman, Kevin	Police Chief	\$	67,788.70

*No Longer Employed



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen, as of December 31, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 31), the Schedule of Town's Proportionate Share of Net Pension Liability (page 32), and the Schedule of Town Contributions (page 33) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

May 22, 2017

*Plodzick & Sanderson
Professional Association*

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOARD OF SELECTMEN

As we bring 2017 to a close we look back on some sad times for our community, as well as many great days here. We have so many great volunteers in town and as your Selectmen, we could never organize and govern our great community without the amazing staff, the many volunteers and the support of you, our residents.

We have seen many improvements to our Parks program including the upgrades to Dorval House for the safety and the comfort of our children who attend the summer program. We have recently paved part of the parking and access road to the Boscawen Park and ball fields. We continue to enjoy the Concert in the Park program, which brings many of us together one evening a week in the summer to enjoy great company, music and outdoor relaxation.

We have been working and enjoying many community events in Town. Our annual Old Home Day is organized and run by the many volunteers of the Old Home Day Committee. Another awesome job this year! The Town held our annual Halloween event with an estimate of over 500 children coming by to see the Police Department's display and to see the vehicles and enjoy the candy, popcorn, pizza, and hot chocolate. The Police Department continued with the Christmas for Kids event this year with the fantastic support of our community to ensure that every request for a child was filled.

We look forward to moving ahead with our Ten-year Plan for the King Street corridor and the improvements to come with that project. If you are unfamiliar with it, I would encourage you to stop by the Planning and Community Development office and see what it looks like. Ten years really is not that far away!

Congratulations to Adam Crete and family for being awarded the **"2017's New England Green Pastures Award for New Hampshire."** Highway View Farm continues to set standards all over New England!!

Finally, as I'm sure everyone is aware, longtime Selectman Bernie Davis retired this year. Bernie served the Town for 20+ years doing an awesome job in his many roles here. He decided that it was time to slow down a bit: not that I believe that, do you? We want to wish Bernie all the best in his future endeavors and look forward to seeing him around Town, at the shop and around Town Office.

As your Board of Selectmen, we want to thank each individual for your support of the Town and look forward to serving you and having a very prosperous and successful 2018.

Respectfully submitted,

Board of Selectmen

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE EXECUTIVE DEPARTMENT

In the Executive Department report, we will comment on significant changes that took place in 2017 as well as significant changes in the 2018 proposed budget which follows this report.

Executive Department salaries include the portion of Alan Hardy's and Nicole Hoyt's compensation that are associated with their management responsibilities as Co-Administrators and expense lines for our Administrative Assistant.

As you will see throughout the town report, we have accounted for the costs associated with the benefits within each department, without detail. We have then accounted for the total of all benefits in the Personnel Administration budget thus eliminating concerns about disclosing personal information.

We have reduced the budget for computer maintenance as we do not anticipate that our service needs will be as high. We have increased the budget for non-computer equipment as we plan to install an accessible door system on the main office, and we need to replace an older copier that we can no longer get support for. Overall, the Executive Department budget is down \$5,817 as compared to last year.

Although we were in hopes that the pole licensing litigation would be resolved; it is not. Along with the legal costs associated with a bankruptcy and legal challenges to the approved Dollar General application, we find it prudent to increase the legal budget by \$10,000.

Our budget for Town Buildings reflects the work that we have undertaken mostly at the Municipal Office Facility in 2017. As the majority of the lighting is now LED, we have been able to reduce the budget for utilities by \$10,000 and Building Maintenance and Supplies by \$3,500.00. We are in the process of looking at repairs to the original entrance of the building and painting the wooden trim. We have replaced the domestic hot water heater and plan to start the update of the HVAC systems. We anticipate that all this work will be accomplished with funding already placed into capital reserves over the last few years. We are also working with NHSaves to see what assistance the program can provide. We are reaching out to other communities to see what we can do collectively regarding street lighting. We hope to complete improvements in the Town Hall to redo the boiler room walls and ceiling to make them more fire-resistant; a project that we were unable to tackle in 2017. The 1913 Library Restoration Committee is asking for a \$5,000 contribution to their capital reserve fund. They have overseen stabilization work to remove the flaking paint and repaint the ceiling and painted walls. After some work is completed that is waiting for warmer weather, the 1913 Library will be stable and ready for a decision about what its future use will be. We should also talk about what our plans are for the Torrent Fire Station. It is in need of the same care given to the 1913 Library if we wish to save it for future generations. The budget for Town Buildings is lower by \$14,605 as compared to last year.

Property and Liability Insurance is up by 3% as compared to last year and we have asked that you fund the contingency at the same level as last year at \$33,000. The General Government budget total is up 1% overall at \$320,742.33, (without the Warrant Article).

In 2018, we are planning to advance and/or complete several projects. These projects include:

- We have continued to work with the Safety Committee reviewing our town-owned buildings and making improvements where possible with the assistance of Primex, our property liability insurance provider. These improvements will help keep our property liability insurance costs as low as possible.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- We will work with the NH Division of Historic Resources to complete our educational component of the Boscawen-Canterbury Bridge Project.
- We will continue in 2018 to convert our older lighting in the Town Facilities to LED lighting to further reduce operating expenses and to work on opportunities to reduce the costs for street lighting.
- We will work with our staff and engineers to update or replace the HVAC equipment at the Municipal Office Facility.

Looking forward:

- We continue to send our employees to training programs when practical. For example, the Right-to-Know Law, Welfare Administration, Basic Law of Budgeting, Town Clerk and Tax Collector annual update classes.
- We will continue to work with Central NH Regional Planning Commission on the Town-owned properties on Commercial Street to move forward with the cleanup, (in-progress).
- Continue to make improvements at the Dorval House, the Municipal Office Facility and the Jamie Welch Memorial Field for our children.
- Continue the investigative work on the improvements to the sewer system, (Phase III and Phase IV), (in-progress).

IMPACT FEES

The development of land creates an increased need for capital improvements such as new or improved roads and intersections, water and sewer extensions, school, police and street lighting. The Town charges the developer for these costs and receives money in the form of impact fees. Once collected, impact fees must be accounted for separately, segregated from the municipality's general fund, and may only be spent on the order of the governing body. Impact fee revenue may be spent "solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fee was collected to meet." RSA 674:21, V(c). The Planning Board reviews impact fees routinely and are in the process of implementing a new fee schedule for the 2018 as part of their required updates.

January – December of 2017 the Town of Boscawen received \$104,974.78 in Impact Fees.

Purchases or payments made during that time are listed below:

Board Room Sound System	\$13,149.00
Boscawen Elementary School Generator & Egress Route	\$81,892.00
Three Radios for Police Department	\$4,197.00
Police Department Shooting Range Physical Improvements	\$2,692.00
Board Room Tables	\$2,102.00
Asphalt Paving for Depot St-Jamie Welch Park	\$23,100.00
Board Room Conference Phone with 4-speakers	<u>\$1,095.00</u>
	\$128,227.00

The sound system in the Conference Room was purchased for \$13,149, four new Board Room tables were purchased for \$2,102 and a Conference Phone System with 4-speakers was

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

purchased for \$1,095, enabling the ability for attendance by staff, board & committee members to meet requirements of a quorum.

Working with Fred Reagan, Facilities Director of Merrimack Valley School District, the Town of Boscawen donated \$81,892 towards the purchase of a backup generator for the Boscawen Elementary School.

The Police Department continues to grow and purchased three new police radios for \$4,197 and physical improvements were made to the shooting range for \$2,692.

Public Works Department extended new pavement for Depot Street, extending the paved road and cutting down dust for the Jamie Welch Park area.

CONTINGENCY FUND

On June 19, 2017, the data system here at the Town Office Complex was struck by lightning. The damage was primarily found in our IT systems, but we also suffered damage to our elevator system and our Police Department radio. On a short-term basis, we were able to use the Contingency Fund to pay for the repairs to get our systems back up and running as quickly as possible. Of the damage done, the only item that the insurance did not cover, was the Police Department radio and the \$1,000 deductible. In November of 2017, our Panasonic multifunction printer ceased to operate and the cost of repairs exceeded the value. On November 29, 2017, the Board of Selectmen approved the replacement of the Panasonic printer with a Toshiba printer. That expenditure, as it was not planned for in 2017, was paid for from the Contingency Fund.

Here is the breakdown:

January 1, 2017 Starting Balance	\$33,000.00
Equipment and Labor Expenses	33,000.00
Primex reimbursement (less deductible)	<u>26,601.35</u>
Total – Lightning Strike (including \$1,000 deductible)	6,398.65
Toshiba Multi-function Printer	<u>7,100.00</u>
Expenditures from the Contingency Fund in 2017	\$13,498.65

Respectfully submitted,

Alan H. Hardy
Nicole E. Hoyt
Co-Administrators

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EXECUTIVE DEPARTMENT BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Executive			
BOS Approved Donations	\$ -	\$ 496.60	\$ 500.00
Salary, Selectmen	\$ 16,954.00	\$ 16,497.63	\$ 16,954.00
Salary, Administrative (AH, NH)	\$ 26,396.00	\$ 26,395.72	\$ 26,922.69
Salary, Assistant to Administrator (SG)	\$ 17,773.00	\$ 13,593.72	\$ 17,264.00
Executive Overtime	\$ 2,000.00	\$ 1,323.31	\$ 2,000.00
Exec Health Insurance	\$ 14,384.00	\$ 8,503.54	\$ -
Exec Social Security	\$ 3,914.00	\$ 3,451.44	\$ -
Exec Medicare	\$ 915.00	\$ 807.20	\$ -
Exec Retirement	\$ 5,207.00	\$ 4,669.01	\$ -
Exec Contracted Services & Agreements	\$ 16,000.00	\$ 18,604.30	\$ 17,000.00
Exec Computer Licenses, Software/Hardware	\$ 7,500.00	\$ 6,403.89	\$ 7,000.00
Exec Contractual Computer Maintenance	\$ 20,000.00	\$ 9,000.00	\$ 18,000.00
Exec Dues & Subscriptions	\$ 4,000.00	\$ 4,352.61	\$ 4,500.00
Exec Equipment Non-Computer	\$ 3,000.00	\$ 2,430.97	\$ 8,000.00
Exec Equipment Maintenance Non-Computer	\$ 1,500.00	\$ 312.00	\$ 1,000.00
Exec Telephone	\$ 3,200.00	\$ 3,503.46	\$ 5,000.00
Exec Meetings, Travel & Training	\$ 2,500.00	\$ 1,731.33	\$ 2,500.00
Exec Office Supplies	\$ 8,000.00	\$ 7,444.21	\$ 8,000.00
Exec Postage	\$ 8,000.00	\$ 7,069.00	\$ 8,000.00
Exec Advertising	\$ 1,000.00	\$ 525.28	\$ 1,000.00
Subtotal, General Government	\$ 162,243.00	\$ 137,115.22	\$ 143,640.69
Legal Expenses			
Town Counsel	\$ 30,000.00	\$ 20,107.60	\$ 30,000.00
Special Litigation Services	\$ 5,000.00	\$ 18,962.63	\$ 15,000.00
Subtotal, Legal Expenses	\$ 35,000.00	\$ 39,070.23	\$ 45,000.00
Town Buildings			
Building Janitorial; 116 N. Main & 14 High (BD)	\$ 19,720.00	\$ 20,175.77	\$ 20,114.64
Janitor Social Security	\$ 1,222.00	\$ 1,250.84	\$ -
Janitor Medicare	\$ 287.00	\$ 292.55	\$ -
248 King Street - 1913 Library	\$ 8,000.00	\$ 1,201.02	\$ 8,000.00
14 High Street - Town Hall	\$ 6,500.00	\$ 6,042.40	\$ 5,000.00
15 High Street - Fire Station (New Account)	\$ 4,500.00	\$ 4,243.99	\$ 4,500.00
116 N. Main - Building Maintenance - Floors & Windows	\$ 2,250.00	\$ 23.61	\$ 2,250.00
116 N. Main - Building Maintenance & Supplies	\$ 8,500.00	\$ 3,103.67	\$ 5,000.00
Building Utilities	\$ 45,000.00	\$ 27,407.32	\$ 35,000.00
73 North Main Street - Torrent Station	\$ 2,500.00	\$ 1,333.00	\$ 2,500.00
Tax Deeded Properties	\$ 10,000.00	\$ 7,250.34	\$ 10,000.00
Subtotal, Town Buildings	\$ 108,479.00	\$ 72,324.51	\$ 92,364.64
Insurance			
Property Liability Insurance	\$ 38,655.15	\$ 38,655.15	\$ 39,737.00
Subtotal, Insurance	\$ 38,655.15	\$ 38,655.15	\$ 39,737.00
Other General Government			
TTF Trustees Expense	\$ -	\$ -	\$ -
Contingency - (Warrant Article #10)	\$ 33,000.00	\$ 13,498.65	\$ 33,000.00
Subtotal, Other General Government	\$ 33,000.00	\$ 13,498.65	\$ 33,000.00
General Government Total (w/o Warrant Article #10)	\$ 344,377.15	\$ 287,165.11	\$ 320,742.33
General Government Total (with Warrant Article #10)	\$ 377,377.15	\$ 300,663.76	\$ 353,742.33

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 SUMMARY INVENTORY OF VALUATION		
Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (not in Current Use)	100	\$ 4,826,800
Residential Land Only With Current Use	120	\$ 1,494,592
Residential Land & Bldg.(not in Current Use)	842	\$ 150,143,500
Residential Land & Bldg. with Current Use	94	\$ 22,862,512
Manufactured Housing on Own Land	36	\$ 2,972,787
Manufactured Housing on Land of Another	188	\$4,988,200
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	87	\$ 18,593,000
Commercial/Indust. Land Only (not in Current Use)	18	\$ 1,816,300
Commercial/Indust. Land & Bldg (not in Current Use)	58	\$ 26,225,100
Commercial/Indust. with Current Use	6	\$ 1,298,367
Utility	4	\$ 6,739,900
Total Taxable	1,553	\$ 241,961,058
Total Exempt/Nontaxable	92	\$ 81,191,000
Total Number of Parcels	1,645	
Total Number of Cards	1,744	
Properties with Views (included above)	29	
Properties with Water Frontage (included above)	43	
DRA Certification Year	2,018	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm		\$ 30,838,200

2017 EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 30,000.00	
Charitable	1	1	1	\$332,000.00	
Elderly 65-74	4	4	4	\$ 54,900.00	
Elderly 75-79	3	3	3	\$ 59,400.00	
Elderly 80+	14	14	14	\$425,000.00	
Religious	1	1	1	\$ 4,300.00	
Vet War Service	112	112	112		\$11,150.00
Vet – All Vet 90	6	6	6		\$600.00
Vet Total Disabled	7	7	7		\$14,000.00
Total	150			\$905,500.00	\$25,750.00

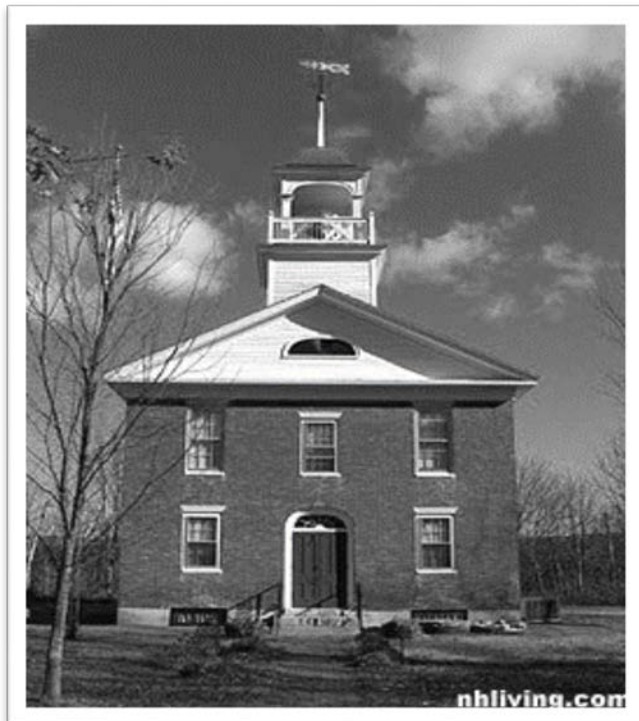
2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2017 CURRENT USE REPORT

Type of Land	# of Acres	Value
Farm Land	1,392.97	\$385,410.00
Managed Hardwood	1,137.40	\$43,751.00
Managed Other	321.75	\$8,169.00
Managed Pine	649.57	\$49,002.00
Unmanaged Hardwood	2,004.62	\$117,423.00
Unmanaged Other	1,546.81	\$65,262.00
Unmanaged Pine	2,021.11	\$274,095.00
Unproductive	72.17	\$1,213.00
Wetlands	910.25	\$16,433.00
Report Totals	10,056.65	\$960,758.00

Respectfully submitted,

Kellee Jo Easler
 Planning & Community
 Development Assistant



New Hampshire Living Magazine printed this beautiful picture of Boscaawen's own Historical Society Museum. Open May through October, Sundays 2:00PM-4:00PM. Also by chance or appointment.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$3,929,847	
Less: Revenues	(1,443,623)	
Less: Shared Revenues	(558,000)	
Add: War Service Credits	26,050	
Add: Overlay	31,366	
Net Required Local Tax Effort		\$1,985,640
Net Cooperative School Appropriations	\$7,139,136	
Less: Education Grant	(2,651,058)	
Less: Locally Retained State Education Tax	(521,439)	
Net Required Local Education Tax Effort		\$3,966,639
Net Required State Education Tax Effort	521,439	
Net Required County Tax Effort	726,764	
Total Property Tax Assessed		\$7,200,482

PROOF OF TAX RATE COMPUTATION

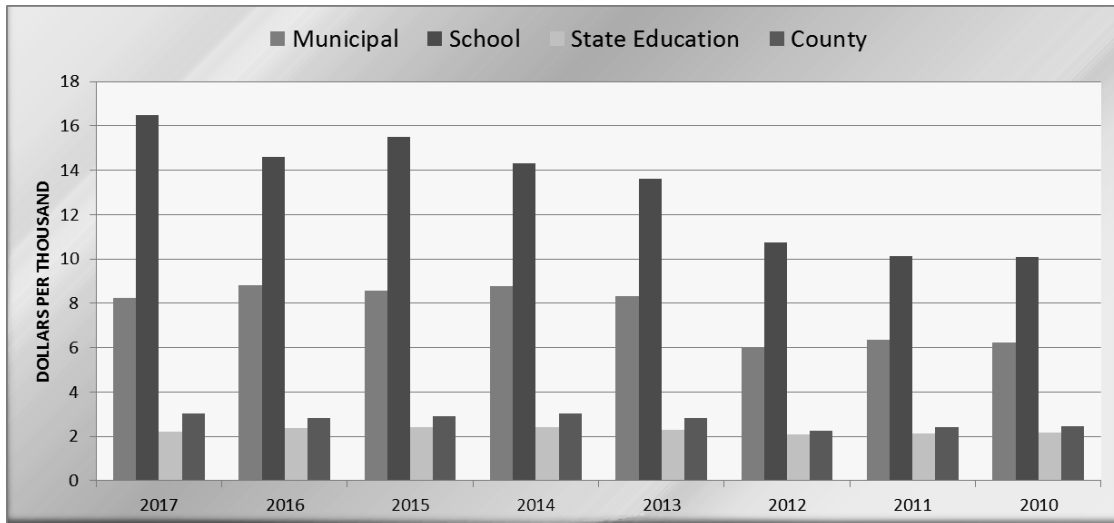
Valuation: \$521,439 divided by \$234,017,902 (education tax) multiply by 1000 = \$ 2.23
 Valuation: \$6,679,043 divided by \$240,757,802 (all other tax) multiply by 1000 = \$26.74
 \$7,200,482 = \$29.97 Tax Rate

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$7,200,482
Less War Service Credits	<u>(26,050)</u>
Total Property Tax Commitment	\$7,174,432

MUNICIPAL TAX RATE BREAKDOWN

	<u>Combined School</u>				
	Town	County	State	Local	Total
Approved Taxes to Raise	\$1,985,640	\$726,764	\$521,439	\$3,966,639	Rate
Approved Tax Rate	\$8.24	\$3.02	\$2.23	\$16.48	\$29.97
Prior Year Tax Rate	\$8.82	\$2.83	\$2.36	\$14.60	\$28.61



2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts

MS-61

January 1—December 31, 2017

DEBITS	2017	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$401,254.11
Use Change Taxes		14,640.00
Timber Yield Taxes		1,236.00
Utility Charges		74,667.42
Prior Years' Credit Balance	(\$ 8,489.39)	
Taxes Committed this Fiscal Year		
Property Taxes	\$7,175,841.00	
Use Change Taxes	37,392.00	
Timber Yield Taxes	1,015.84	
Excavation Tax @ \$.02/yd.	205.30	
Utility Charges	168,518.30	
Overpayment Refunds		
Credit Refunded	6,555.14	
Interest		
Interest on Taxes	<u>4,863.81</u>	<u>26,833.38</u>
TOTAL DEBITS	<u>\$7,385,902.00</u>	<u>\$525,691.22</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$6,770,947.14	\$224,687.81
Land Use Change Taxes	12,102.00	15,150.00
Timber Yield Taxes	508.85	6,250.39
Interest (Including Lien Conversion)	4,703.81	22,656.88
Penalties	160.00	4,176.50
Gravel Excavation Taxes	205.30	1,535.92
Sewer	123,227.96	61,433.97
Converted to Liens (Principal Only)		183,020.42
 Abatements		
Property Taxes	3,105.00	
Land Use Change Taxes		
Timber Yield Taxes		
Sewer	3,877.24	127.44
 Uncollected Taxes –End of year		
Property Taxes	411,140.08	
Land Use Change Taxes	25,290.00	

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Excavation Taxes	506.99	
Sewer	41,413.10	6,651.89
Property Tax Credit Balance	(11,285.47)	
TOTAL CREDITS	<u>\$7,385,902.00</u>	<u>\$525,691.22</u>

**Lien Report
January 1—December 31, 2017**

DEBITS

Unredeemed & Executed Liens

Unredeemed Liens-Beginning of Year	\$0.00
Liens Executed During FY	197,698.78
Interest & Costs Collected	5,482.78
TOTAL LIEN DEBITS	<u>\$203,181.56</u>

CREDITS

Remitted to Treasurer

Redemptions	\$70,581.36
Interest & Cost Collected	5,482.78
Abatements of Unredeemed Liens	
Liens Deeded to Municipality	5,868.42
Unredeemed Liens End of FY	121,249.00
TOTAL LIEN CREDITS	<u>\$203,181.56</u>

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN CLERK

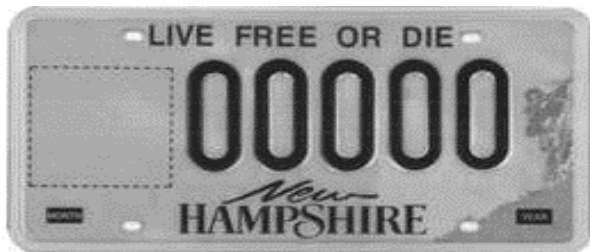
What a crazy year 2017 was. Just one election. However, that one election turned into an “event” that lasted several months in the newspaper, social media, and even court. Thankfully, Boscawen was compliant and held our election as scheduled. We only postponed our Town Meeting because of the inclement weather.

The Town of Boscawen’s social media has proven to be extremely useful tool for our residents. Our Facebook page and website have demonstrated their effectiveness by the number of “hits,” “likes,” “shares,” comments, and emails we receive. It’s nice to be able to reach the masses in one place.

As we gear up for everything 2018 has in store for us, it is with mixed emotion that I announce that I will not be returning as Town Clerk once my term ends in March. I have enjoyed every minute of working for the Town, and serving the residents of Boscawen. Thank you.

Respectfully submitted by,

Michelle Brochu, Town Clerk



New for
2017!

The State of New Hampshire DMV introduced a new type of vehicle plate in July 2017. This “Decal Plate” affords residents to support the 501c3 non-profit organization of their choice. These plates come in the following plate types: Passenger, Vanity Passenger, Veteran, and Vanity Veteran.

The following decals have been approved by the legislature for 2017 use on your decal plate:

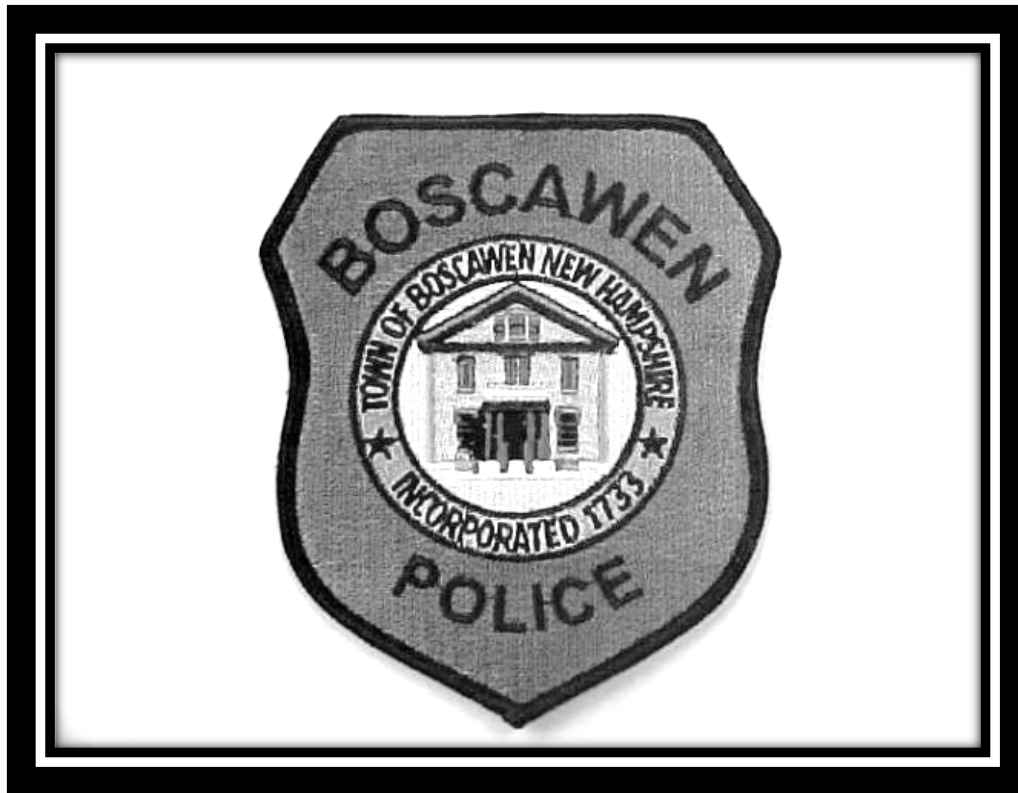
- UNH alumni association-please call 862-6000 or visit [unh.edu/license plate](http://unh.edu/license%20plate) for more information (Went into effect until 8/1/17).
- Firefighter decal plates-for current or retired firefighters only-contact your local fire department for more information (Does not go into effect until 8/1/17)
- NH Rotary-please visit www.rotary7870.org
- **VETERANS:** United States Army, United States Navy, United States Air Force, United States Marine Corps, United States Coast Guard, Medal of Honor, Distinguished Service Cross, Navy Cross, Air Force Cross, Silver Star, and Bronze Star

Costs:

- \$8.00 for the set of hard plates **PLUS**
- \$15/year “Decal Plate” fee **PLUS**
- Regular registration fees for Town and State **PLUS**
- Cost of decal: varies depending on the organization

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN CLERK BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Town Clerk Salary	\$ 38,064.00	\$ 38,135.04	\$ 38,833.60
Deputy Town Clerk Salary	\$ 5,768.00	\$ 5,768.36	\$ 5,883.07
TC Overtime	\$ 1,500.00	\$ 876.51	\$ 1,500.00
Moderators & Supervisors	\$ 2,850.00	\$ 2,100.00	\$ 3,950.00
TC Health Insurance	\$ 8,341.00	\$ 7,652.86	\$ -
TC Social Security	\$ 2,811.00	\$ 3,014.40	\$ -
TC Medicare	\$ 657.00	\$ 705.11	\$ -
TC Retirement	\$ 4,942.00	\$ 5,048.28	\$ -
TC Equipment, Software & Supplies	\$ 5,000.00	\$ 4,779.07	\$ 5,000.00
TC Printing & Town Reports	\$ 3,700.00	\$ 2,873.00	\$ 3,200.00
TC Meetings & Travel	\$ 1,800.00	\$ 1,263.94	\$ 1,800.00
TC Election Costs	\$ 3,000.00	\$ 1,604.75	\$ 5,600.00
TC State Vital Statistics	\$ -	\$ 3,720.00	\$ -
TC Dog License Fees to State	\$ -	\$ 1,609.50	\$ -
TC Vital Records Preservation	\$ 5,000.00	\$ 4,989.00	\$ 5,000.00
Total, Town Clerk	\$ 83,433.00	\$ 84,139.82	\$ 70,766.67



2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE POLICE DEPARTMENT

The men and woman of the Boscawen Police Department hope everyone had a good 2017. We are currently operating with the same officers as we had last year and are fortunate that comes with a wide array of experience. Each officer continues to take advantage of training opportunities that may arise to be better prepared for the ever evolving world we live in.

The most common issues that we were faced with in 2017 were the drug epidemic and the on-going challenge of mental health. We continue to find a solution that best assists the individual and the family.

Though we are a small community, we often respond to large community concerns. I am proud of how the officers handle these challenging, and sometimes overwhelming, situations. Officer Glen Chislett responded to such a situation in August during a Domestic Violence call. Officer Chislett was confronted by an individual with a firearm who made threats to Officer Chislett’s life and safety. Officer Chislett stayed calm in the face of danger and after 30 minutes of speaking with the person, convinced him to put the gun down and was able to take him into custody with no loss of life or injury to either person. The Town recognized his efforts with a Meritorious Service commendation. It is often this type of action by all first responders that go unrecognized, so it is important that we all take a moment to thank them for their service and dedication.

The following indicates this past year’s activity:

Calls for Service:	8,169
Arrests:	298
Motor Vehicles stops:	1,104
Accidents:	71

The men and woman at the Boscawen Police Department would like to thank the community for the continued support. Thank you, and as always, if you have any questions or concerns please contact myself or any of the officers at 753-9124.

Respectfully submitted,

Kevin Wyman, Chief

POLICE DEPARTMENT BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Public Safety			
Police			
Police Chief (KW)	\$ 62,587.20	\$ 62,587.20	\$ 67,017.60
Police Lieutenant (JK)	\$ 55,660.80	\$ 58,877.96	\$ 57,907.20
Police Corporal (RM)	\$ 54,737.60	\$ 56,112.08	\$ 56,243.20
Police Patrolman #2 (MC)	\$ 41,974.40	\$ 44,386.05	\$ 43,596.80
Police Patrolman #3 (RN)	\$ 44,470.40	\$ 45,049.21	\$ 45,364.80
Police Patrolman #1 (JA)	\$ 47,195.20	\$ 48,476.53	\$ 49,108.80
Police Patrolman #4 (GC)	\$ 42,744.00	\$ 45,717.75	\$ 45,364.80
Police Administrator (LD)	\$ 44,075.20	\$ 43,856.16	\$ 45,843.20
Police Overtime	\$ 29,500.00	\$ 30,412.16	\$ 31,000.00
Police Holiday Pay	\$ 13,000.00	\$ 7,185.32	\$ 17,000.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Police Legal	\$ 8,400.00	\$ 6,150.00	\$ 8,400.00
Police Health Insurance	\$ 73,557.00	\$ 84,160.00	\$ -
Police Health Buyout	\$ 15,183.54	\$ 12,652.95	\$ -
Police Social Security	\$ 2,732.66	\$ 2,628.47	\$ -
Police Medicare	\$ 6,321.20	\$ 6,933.94	\$ -
Police NHRS	\$ 114,974.97	\$ 120,256.48	\$ -
Police Computer Expenses	\$ 12,000.00	\$ 3,792.38	\$ 20,000.00
Police Telephone	\$ 14,860.00	\$ 12,874.67	\$ 14,860.00
Police Uniforms	\$ 8,500.00	\$ 3,546.64	\$ 8,500.00
Police Office Expense	\$ 7,000.00	\$ 7,336.94	\$ 7,000.00
Police Training	\$ 6,500.00	\$ 5,995.00	\$ 7,000.00
Police Dispatch	\$ 30,000.00	\$ 23,014.00	\$ 30,000.00
Police Fuel	\$ 15,500.00	\$ 8,490.18	\$ 15,500.00
Police Cruiser Maintenance	\$ 11,500.00	\$ 10,756.57	\$ 11,500.00
Police Equipment	\$ 16,000.00	\$ 7,026.67	\$ 16,000.00
Total, Police	\$ 778,974.17	\$ 758,275.31	\$ 597,206.40

REPORT OF THE FIRE DEPARTMENT

Once again, we had a relatively quiet time in 2017. We had a great deal of automobile accidents but only two structure fires that were quickly taken care of with minimal damage. We had a total of 175 calls as of the writing of this report. These calls consist of mutual aid, auto accidents, fire calls and any other calls that were made to the Fire Department.

Once more, our thanks go out to all of our supportive agencies: Ladies Auxiliary, Public Works, Police Department, and Penacook Rescue Squad. To all of our dedicated volunteers a big "THANK YOU."

Respectfully submitted

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Public Safety			
Fire Department			
FD Operating Salaries	\$ 95,000.00	\$ 82,740.00	\$ 95,000.00
FD Social Security	\$ 5,950.00	\$ 5,129.88	\$ -
FD Medicare	\$ 1,385.00	\$ 1,199.77	\$ -
FD Radio Maintenance	\$ 4,000.00	\$ 1,984.40	\$ 4,000.00
Fire Fighters Insurance	\$ 9,000.00	\$ 9,181.00	\$ 9,000.00
FD Hose Appliance Maintenance	\$ 1,500.00	\$ 1,994.89	\$ 1,500.00
FD Turnout Gear Maintenance	\$ 5,500.00	\$ 5,819.81	\$ 5,500.00
FD SCBA Maintenance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
FD Building Maintenance	\$ 3,000.00	\$ 385.61	\$ 3,000.00
FD Utilities	\$ 12,000.00	\$ 11,203.28	\$ 12,000.00
FD Dispatch & Dues	\$ 27,855.00	\$ 28,630.00	\$ 30,000.00
FD Computers/Software	\$ 1,000.00	\$ 350.98	\$ 1,000.00
FD Training - Forest Fires	\$ 6,000.00	\$ 6,001.88	\$ 6,000.00
FD Truck Operations & Repairs	\$ 5,000.00	\$ 4,026.15	\$ 5,000.00
FD Equipment	\$ 3,000.00	\$ 2,879.81	\$ 13,000.00
Total, Fire Department	\$ 183,690.00	\$ 165,027.46	\$ 188,500.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Life Safety Officer			
LS Salary	\$ 7,283.00	\$ 7,282.80	\$ 7,428.66
LS Social Security	\$ 452.00	\$ 451.53	\$ -
LS Medicare	\$ 105.00	\$ 105.60	\$ -
LS Meetings & Travel	\$ 250.00	\$ -	\$ 100.00
LS Office Supplies	\$ 100.00	\$ -	\$ 100.00
Total, Life Safety Officer	\$ 8,190.00	\$ 7,839.93	\$ 7,628.66
Total, Fire Department and Life Safety	\$ 191,880.00	\$ 172,867.39	\$ 196,128.66

REPORT OF LIFE SAFETY

Life Safety violations are still an on-going problem as our land lords think that some of the rules don't apply to them. We consistently get calls from tenants complaining about life safety issues.

We have several new apartment houses here in Town, which all adhere to the NFPA specifications since they cannot be occupied until they conform.

Remember that working smoke and C.O. detectors can save lives.

Respectfully submitted,

Ray Fisher, Life Safety Officer

REPORT OF THE FIRE WARDEN

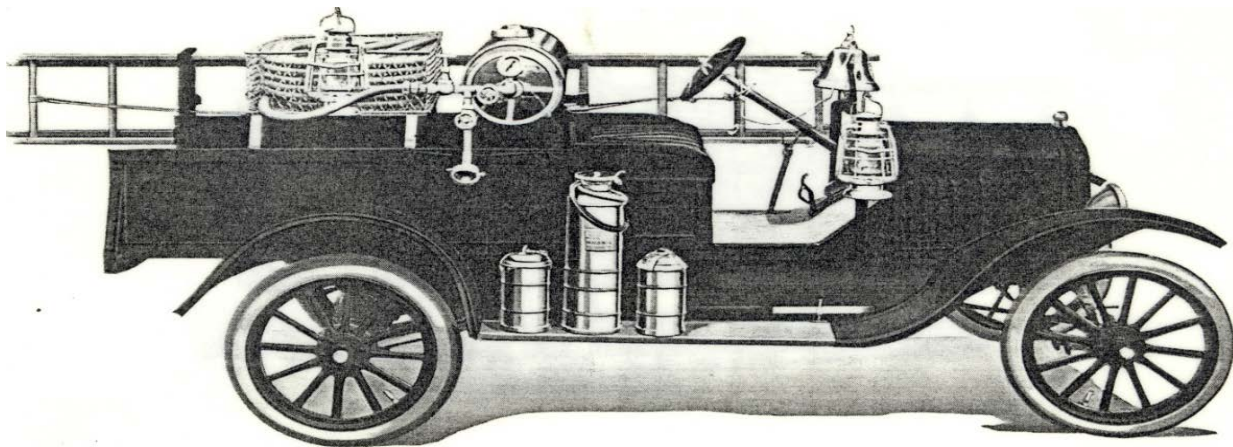
We did not have any large wild land fires this year. I am sure this all relates to our fire prevention programs at school.

The department now has a boat, trailer, wet and dry suits as well as a U.T.V., and enclosed trailer. These items did not add monetarily to the Fire Department budget.

Remember ALL outside fires, other than charcoal and propane need a written permit.

Respectfully submitted,

Ray Fisher, Fire Warden



BOS Frank Gerrish, Fred James & Fred Williams used this catalog pic to buy the 1917 Model-T. It had tanks, hoses, 2 lanterns, 1 pick-head axe and "all necessary," equipment. Weight: 2210 lbs.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

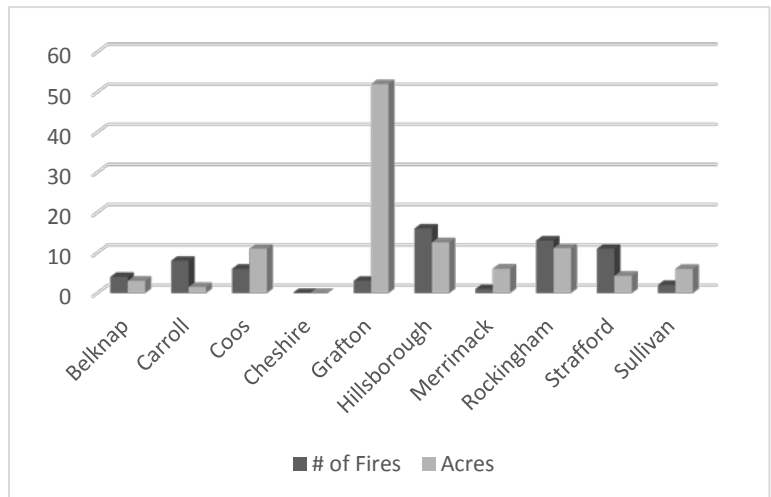
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

HISTORICAL DATA

Year	# Fires	Acres Burned
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



CAUSES OF FIRES REPORTED NOT INCLUDING WMNF

Arson	Debris	Burning	Campfire	Children	Smoking	Railroad	Equipment	Lighting	Misc
0	7	11	1	4	0	4	0	37	

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2017 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2017. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,592. The Equalized Property Valuation in our coverage area is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Emergency calls dispatched during 2017 totaled 24,327, a 5.1% increase over 2016. A detailed activity report by town/agency is attached.

The 2017 Compact operating budget was \$ 1,200,489. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant has been delayed by a vendor going out of business. During 2017 we applied for a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. The recipients for that grant will not be selected until 2018. We received a grant for \$20,000.00 to develop and deliver training for the NH Statewide Mobilization Plan. This work will be completed in conjunction with the NH Fire Academy & the NH Federation of Mutual Aid Districts.

The Compact and Hazmat Team have received over three million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2017 and expect to be operating with the new software in the fall of 2018. Continued improvements were made to our simulcast system and the 2014 grant that funded that upgrade was closed out in 2017.

The Chief Coordinator responded to 140 incidents throughout the system in 2017, and provided command post assistance at those mutual aid incidents. I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2017 were:

President, Chief Jon Wiggin, Dunbarton

Vice President, Chief Ed Raymond, Warner

Secretary, Chief Alan Quimby, Chichester

Treasurer, Assistant Chief Dick Pistey, Bow January - June

Treasurer, Chief Jeff Yale, Hopkinton June - December

The Training Committee, chaired by Henniker Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The Central New Hampshire Hazmat Team represents fifty-eight Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold stepped down this year after many years of dedicated service to the Team. Sean Brown has taken over as Chief and is working hard with several other Team members to finish up some old projects and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Keith Gilbert, Chief Coordinator

ID #	Town	2016 Incidents	2017 Incidents	% Change
50	Allenstown	645	716	11.0%
51	Boscawen	194	181	-6.7%
52	Bow	1037	1048	1.1%
53	Canterbury	312	372	19.2%
54	Chichester	440	504	14.5%
55	Concord	8303	8246	-0.7%
56	Epsom	842	936	11.2%
57	Dunbarton	207	215	3.9%
58	Henniker	904	928	2.7%
59	Hillsboro	1027	1102	7.3%
60	Hopkinton	1119	1192	6.5%
61	Loudon	1083	1116	3.0%
62	Pembroke	296	351	18.6%
63	Hooksett	2281	2350	3.0%
64	Penacook RSQ	840	887	5.6%
65	Webster	185	200	8.1%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	647	755	16.7%
72	Pittsfield	822	947	15.2%
74	Salisbury	152	166	9.2%
79	Tri-Town Ambulance	1046	1254	19.9%
80	Warner	397	438	10.3%
82	Bradford	161	180	11.8%
84	Deering	200	236	18.0%
TOTAL		23146	24327	5.1%

Total Amount of Fire Alarm Systems Placed Out of Service / In Service for Maintenance in 2017: 2888

Mutual Aid Coordinator Responded to:	140 incidents in 2017
Concord Hospital's Medical Director Responded to:	61 incidents in 2017

Inbound Telephone Calls Received on:	50,154
Outbound Telephone Calls Made:	11,384
% of Inbound Telephone Calls Answered Under 10 Seconds:	95.35%
% of Inbound Telephone Calls Answered Under 15 Seconds:	99.31%

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen - Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

We have completed a full re-write of our local emergency operations plan; it was adopted by the Town in August. I would like to thank everyone involved in this re-write as it was very time-consuming. In addition we are currently more than half way done and anticipate completion soon of the update to the town's Hazard Mitigation Plan, which is also very time-consuming and requires immense participation from volunteers to complete. These are required by the State and Federal Emergency Management Agencies. This will greatly increase the ability for the Town to acquire grant funding for many of the needed infrastructure for Emergency Management.

This year we assisted Penacook Rescue Squad in qualifying and receiving grant funding for "EMS in the Warm Zone" equipment for their department. This better equips them to respond to and treat victims of an active shooter event and we are working with the Police Department on policies and procedures between the two agencies to operate at these scenes cohesively.

We continue to be a part of the Capital Area Public Health Network, providing assistance at flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as organizations involved in providing for the public's health and safety.

As a reminder, we have partnered with an information distribution system called NIXLE. This service is free to the Town, and allows us to send out public safety information by email, and text message to anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at Nixle.com today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel, Director

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PENACOOK RESCUE SQUAD

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support (ALS) ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians, Advanced Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ALS ambulances, Jaws of Life, cardiac monitors and Lucas CPR Devices.

We continue to serve with our dedicated per-diem staff and very limited volunteer's. Most of our staff live in other towns outside our response area. It is increasingly difficult to find these skilled medical professionals willing to volunteer time to our communities. Despite our dwindling volunteer force we were still able to provide 24 hour ALS coverage for the majority of our shifts. I want to thank all of our staff and their families for their dedication, sacrifice and support. Most people don't know that our members spend numerous hours away from their family every week to attend training and take care of the people in the communities we serve.

This past year we responded to 887 emergencies. We were also involved in many community activities to include, old home days, parades, sporting events, and support to the NH Police Academy.

Thank you to Boscawen and Canterbury Fire and Police Departments for another year of teamwork and support!

Respectfully submitted,

Richard F. Oberman, RN, BSN, NR-P, Chief

REPORT OF PLANNING & COMMUNITY DEVELOPMENT

Currently, the staff functions of Assessing Clerk, Building Inspectors, Code Enforcement Officer, Health Officer, Deputy Health Officer, Planning & Community Development Director, Planning & Community Development Assistant, Planning & Community Development Clerk and the Land Use Recording Secretary who all operate from this department. The department also provides staff with logistical and research support for the Agricultural Commission, Conservation Commission, Planning Board, Zoning Board of Adjustment, the Board of Selectmen's Office, as needed, and the public upon request. As Katie Phelps transitioned to the Accountant and Human Resources Director, we welcome Linda Chandonnet as our new Planning & Community Development Clerk as well as taking on the role of recorder for the Agricultural Commission and the Planning Board.

When we have a change-of-use of land enrolled in current use, that change will cause a one-time assessment of a Land Use Change Tax, or LUCT. In the 2017 fiscal year, we brought in \$12,102 in LUCTs, all of which goes directly to the Conservation Commission for land or easement acquisition.

Additionally, our office assesses impact fees for new construction of homes, commercial buildings and some remodels. Those impact fees are due before the Certificate of Occupancy is issued. In 2017, impact fees paid to the town amounted to \$104,975; a significant increase over

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

the \$68,565 collected the year before. Impact fees may be used for capital expenditures that are caused by growth and help to reduce the burden of capital improvements on the taxpayers.

Our Conservation Commission has been very busy with the Town Forest Merger and welcoming Charles Niebling as our Town Forester this past spring.

We have open seats on many of our boards and commissions. If you are interested in serving on one of our land use boards or commissions, please call us. We can explain what serving on a board or commission is all about.

We would like to acknowledge the following changes or additions in 2017 to assist our volunteer boards and commissions: Bernard O. Davis, Jr. has retired as both Board of Selectmen and Ex-Officio, replaced by Mark E. Varney, Ex-Officio Voting Member for the Planning Board. Barbara Randall joined the Planning Board in February. Edward Cherian, Jr. has been appointed to the Board of Selectmen to fill Bernie's unexpired term and as the Alternate Ex-Officio voting member of the Zoning Board of Adjustment, stepping down as Vice-Chair. Lester Colby has been appointed as a Commissioner for the Agricultural Commission. Alexandria Hudek who served on the Conservation Commission, has relocated out of state. Thanks to all of these individuals who have served Boscawen on our boards and commissions and those who are beginning their service to the Town.

You will also find reports from the boards and commission that we support in the Planning & Community Development Department. I continue to be grateful for the support of the individuals who serve on our boards and commissions. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always make one more pitch to ask for new volunteers on the land use boards and commissions. We have some seats available if you are willing to serve!

Respectfully submitted,

Alan H. Hardy, Director

John Porter receives the Friend of 4-H Award on November 17, 2017. The 4-H Foundation of New Hampshire recognized long-term advocates and supporters of NH 4-H. John's career has spanned more than 36 years, in which he developed a reputation as one of the most knowledgeable, personable and hardworking dairy specialist in NH.



Jim Doyle, John Porter, and Todd Hammond

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Assessing, Revaluation of Property			
Assessing, Salary (KE)	\$ 12,913.00	\$ 10,859.90	\$ 13,734.24
Assessing, Salary (LC)	\$ -	\$ -	\$ 8,725.60
Benefit, FICA	\$ 800.00	\$ 724.55	\$ -
Benefit, Health Insurance	\$ 6,833.00	\$ 4,883.45	\$ -
Benefit, Medicare	\$ 187.00	\$ 169.46	\$ -
Benefit, NH Retirement	\$ 1,440.00	\$ 1,359.51	\$ -
Assessing, Services	\$ 33,000.00	\$ 25,804.37	\$ 33,000.00
Assessing, Software	\$ 2,280.00	\$ 2,280.00	\$ 2,325.00
Assessing, Public Data Hosting	\$ 1,630.00	\$ 1,630.00	\$ 1,630.00
Subtotal, Assessing	\$ 59,083.00	\$ 47,711.24	\$ 59,414.84
Planning & Community Development			
Salary, Planning & Community Development Director (AH)	\$ 45,115.00	\$ 46,020.00	\$ 46,940.40
Salary, Planning & Community Development Assistant (KE)	\$ 26,686.00	\$ 29,538.85	\$ 27,468.48
Salary, Recording Secretary	\$ 4,000.00	\$ 3,560.00	\$ 2,000.00
Salary, Planning & Community Development Clerk (LC)	\$ 15,240.00	\$ 15,501.16	\$ 17,451.20
Overtime Compensation	\$ 2,000.00	\$ 3,617.59	\$ 3,500.00
Benefit, FICA	\$ 5,769.00	\$ 6,135.71	\$ -
Benefit, Health Insurance	\$ 26,747.00	\$ 24,530.51	\$ -
Benefit, Medicare	\$ 1,349.00	\$ 1,435.06	\$ -
Benefit, NH Retirement	\$ 9,467.00	\$ 10,267.48	\$ -
Office Equipment/Maintenance/Software	\$ 2,500.00	\$ 152.61	\$ 2,500.00
Advertising - (Applicants)	\$ 1,500.00	\$ 1,546.70	\$ 1,500.00
Advertising - Public Notices (Town)	\$ 500.00	\$ 377.35	\$ 500.00
Printing and Mapping	\$ 2,500.00	\$ 2,475.00	\$ 3,000.00
Telephone	\$ 840.00	\$ 1,184.32	\$ 1,000.00
Dues, CNHRPC	\$ 4,333.00	\$ 4,345.00	\$ 4,545.00
Recording Fees - (Applicants)	\$ 500.00	\$ 598.96	\$ 600.00
Code Manual Updates	\$ 500.00	\$ 193.45	\$ 500.00
Regulation and Ordinance Updates	\$ 7,500.00	\$ 10,875.00	\$ 7,500.00
Meetings and Travel	\$ 5,000.00	\$ 3,833.66	\$ 5,000.00
Office Equipment and Service Agreements	\$ 5,319.00	\$ 5,581.08	\$ 5,500.00
General Office Supplies	\$ 4,200.00	\$ 4,766.33	\$ 4,500.00
Subtotal, Planning & Community Development	\$ 171,565.00	\$ 176,535.82	\$ 134,005.08
Agricultural Commission			
Agricultural Commission, Administration	\$ 400.00	\$ 706.80	\$ 500.00
Agricultural Commission, Community Garden	\$ 1,800.00	\$ 3,019.74	\$ 1,200.00
Agricultural Commission, Physical Improvements	\$ 300.00	\$ -	\$ 300.00
Subtotal, Agricultural Commission	\$ 2,500.00	\$ 3,726.54	\$ 2,000.00
Conservation Commission			
Conservation Commission, Professional Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Dues and Fees	\$ 700.00	\$ 792.00	\$ 700.00
Conservation Commission, Meetings & Travel	\$ 200.00	\$ 110.00	\$ 200.00
Conservation Commission, Education	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Supplies/Miscellaneous	\$ 100.00	\$ -	\$ 100.00
Subtotal, Conservation Commission	\$ 2,200.00	\$ 902.00	\$ 2,200.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Health Department			
Salary, Health Officer (KE)	\$ 3,443.00	\$ 3,040.85	\$ 4,578.08
Salary, Deputy Health Officer (KP)	\$ 2,651.00	\$ 3,020.91	\$ 3,487.74
Benefit - Health Insurance	\$ 2,591.00	\$ 1,367.37	\$ -
Benefit, FICA	\$ 378.00	\$ 336.78	\$ -
Benefit, Medicare	\$ 88.00	\$ 78.76	\$ -
Benefit, NH Retirement	\$ 630.00	\$ 590.36	\$ -
Meetings & Travel	\$ 500.00	\$ 718.04	\$ 1,200.00
Office Supplies	\$ 300.00	\$ 192.30	\$ 300.00
Pest & Dog Control	\$ 500.00	\$ -	\$ 500.00
Subtotal, Health Department	\$ 11,081.00	\$ 9,345.37	\$ 10,065.82
Health Agencies, Hospitals			
American Red Cross - (Warrant Article # 7)	\$ 1,800.00	\$ 1,800.00	\$ 1,786.00
Total, Planning and Community Dev. (w/o Warrant Article # 7)	\$ 246,429.00	\$ 238,220.97	\$ 207,685.74
Total, Planning and Community Dev. (with Warrant Article # 7)	\$ 248,229.00	\$ 240,020.97	\$ 209,471.74

REPORT OF THE BUILDING INSPECTOR

In 2017, construction in Town continues to grow as indicated by the chart below. As a consequence of this growth, impact fees, land use change tax and permit fees continue to be assessed and paid. A table showing the comparison from 2016 to 2017 in our Town is below.

	2016	2017
Inspections	224	185
Permits	135	93
Building Permit Fees	\$47,728	\$19,917
Impact Fees	\$68,565	\$104,975
Yard Sales	\$110	\$285
Land Use Change Tax	\$21,820	\$12,102

Construction during 2017 continued at a pace much higher than what we consider a normal year in town. As the buildings are issued a certificate of occupancy, the land use change tax is assessed and the impact fees become due just prior to occupancy. The significant increase in impact fees is due to many projects like the townhouses at 1 Riverside Place and the duplexes on Red Oak Way are completed and ready for occupancy. Lots continue to be created, sold and then built on in the Knowlton Road, Corn Hill and Water Street subdivisions. In June, Linda Chandonnet took over as Planning and Community Development Clerk, as Katie Phelps has taken on the duties of Accountant and Human Resources Director. Linda Chandonnet processes the permits and schedules inspections within our office for myself, Chuck Bodien and Rose Fife, our part-time inspectors. Linda has assumed the responsibilities of managing the building permit process for our office, allowing Kellee to focus more of her time in Assessing.

You will find on the following page the Profit and Loss spreadsheet along with the Balance Sheet showing the activity and balances as of year-end. This account is funded by permit and inspection fees, not tax dollars. As it is a non-lapsing account, the funds carry from year-to-year.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Annually, we meet with the Board of Selectmen in the fall to set or revise the fees to keep up with the costs of providing this service. The one major expense we had in 2017 was the purchase of a used Chevrolet Traverse to use for field work. After several years of dependable service, the retired Ford SUV, given to us by the Police Department was no longer serviceable and was replaced by the Traverse.

I have a dedicated and knowledgeable group that works together very well allowing us the ability to manage a great deal of construction activity in town. I thank them all for their dedication to the job.

Should you have any questions regarding the building codes, my staff and I are available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully submitted,

Alan H. Hardy, Building Inspector

**Building Inspector Revolving Fund - Profit & Loss
January - December 2017**

Ordinary Income/Expense	
Income	
Yard Sale Permits	\$ 285.00
Building Permits	\$ 19,917.22
Total Income	\$ 20,202.22
Expense	
Payroll Expenses	
Wages - Bldg Inspector	\$ 21,676.86
FICA	\$ 487.51
MEDI	\$ 114.00
Total Payroll Expenses	\$ 22,278.37
Member Dues	\$ 385.00
Automobile Expenses	\$ 10,400.00
Computer and Internet Expenses	\$ 1,099.00
Building Inspector Supplies	\$ 1,828.40
Office Supplies	\$ 70.34
Misc Expenses	\$ 95.90
Total Expense	\$ 36,157.01
Net Ordinary Income	\$ (15,954.79)
Net Income	\$ (15,954.79)

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Building Inspector Revolving Fund - Balance Sheet
January - December 2017**

ASSETS	
Current Assets	
Checking/Savings	
Cash - FSB Bldg Inspector	\$ 27,695.27
Total Checking/Savings	<u>\$ 27,695.27</u>
Total Current Assets	<u>\$ 27,695.27</u>
TOTAL ASSETS	<u><u>\$ 27,695.27</u></u>
LIABILITIES & EQUITY	
Equity	
Net Position	\$ 43,650.06
Net Income	<u>\$ (15,954.79)</u>
Total Equity	<u>\$ 27,695.27</u>
TOTAL LIABILITIES & EQUITY	<u><u>\$ 27,695.27</u></u>

REPORT OF THE CODE ENFORCEMENT OFFICER

As Boscawen’s Code Enforcement Officer, I have two primary roles. The first is to interpret our ordinance, regulations and rules for individuals, boards and commissions. Those interpretations usually find their way into an administrative document, referred to as a determination letter. Starting in 2018, those determination letters will be posted in our Town website for review.

The second role is to provide assistance for the modification or creation of regulations, rules and ordinances for Boscawen. For the 2018 Town Elections and Meeting, you will see on the ballot our proposed Village District Ordinance recently approved by the Planning Board. As this is a new zoning district, there are also additions to other sections of our zoning ordinance. They are: Article II - Zoning Districts, Article IV - Use Regulations and Article V - Lot Dimensions & Area, which are all part of the addition of the Village District to our zoning ordinance. This new zoning district, if approved, will update our Zoning Map as well.

Our Planning Board, with input from our other boards and commissions and many town residents, is recommending this change to our zoning ordinance. Since this is a ballot question, the Planning Board asks for your support on Town Meeting Day, March 13th. Voting for this zoning amendment will take place at our Town Hall from 7:00 AM to 7:00 PM, March 13th. If you have specific questions on the Village District Ordinance, please ask and we will get answers for you. These recommendations are carefully reviewed by our board members, who then held two listening sessions and two public hearings and took residents’ input about the proposals. I can assure you that, as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

We always have copies of the proposed amendments to the zoning ordinance available at the Town Clerk’s Office and the Planning & Community Development Department Office at the Town Municipal Office. They are also available for review on the Town website at www.townofboscawen.org under the Town Meeting tab on the homepage.

Respectfully submitted,
Alan H. Hardy, Code Enforcement Officer

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE HEALTH OFFICER

2017 continued to be busy for the Health Office with a large increase in calls for inspections and questions from the public. Both Katie Phelps, Deputy Health Officer, and I have attended the spring and fall conferences of the Health Officers Association to keep up with recent developments in NHDES and around New Hampshire. The Red Cross provided a training for the Shelter Manager Course, which I attended in the fall with other local community members in preparation for our town's Emergency Management and Hazard Mitigation updates.

Requests for inspections of rental properties under RSA 48-A Minimum Housing Standards are far exceeding 2016. 2017 included 20+ incidents/visits to homes and/or apartments. The Health Office continues to receive numerous calls requesting information, not necessarily resulting in home visits. Meetings for the Public Health Emergency Preparedness & Response work group facilitated by the NH Capital Area Public Health Network are held quarterly along with my attendance in the Sheltering Workgroup working to finalize a template for use with regional sheltering.

If you have any questions or concerns, please contact me at the Town Office to help you determine which resources are available to best assist you.

Respectfully submitted,

Kellee Jo Easler, Health Officer

REPORT OF THE AGRICULTURAL COMMISSION

During 2017, the Boscawen Agricultural Commission welcomed a new member, Rusty Colby, and bid farewell to Elaine Clow and Angela Swyers. A lifelong Boscawen resident, Rusty brings a wealth of experience to the Commission as a long time Department of Agriculture, Markets & Food employee and a maple syrup producer. Meanwhile, Bill Bevans became the Vice-Chair and John Porter a full Commissioner.

Elaine was a founding member of the Commission and had served as Vice-chair since 2011. She was the motor behind the "First Monday" education program and an initiator, as well as active member, of the Boscawen Community Garden Program. Angela worked tirelessly at the Community Garden and exercised her creative and design talents for several projects during her tenure. We take this opportunity to extend a very public THANK YOU to both of these talented past members.

The Commission's education programs at the Community Garden have continued with the able leadership of Jeff Abbe and Master Gardener Ann LaCroix and their able assistants. However, the 'First Monday' education program is in hiatus as Commissioners seek cooperation from a range of community collaborators. If you, or someone you know, would like to work with the Commission to rekindle an agriculturally focused educational program directed at non-commercial farmers, gardeners, and hobbyists please contact Kellee Jo Easler or Linda Chandonnet at the Town office.

The Commission continued to collaborate with the Board of Selectmen as well as other Town Boards and Commissions in 2017. Commissioners made three site visits and submitted recommendations to the Zoning Board of Adjustment for agriculture related requests. The Commissioners revisited the definitions in the current Zoning Regulations related to 'pets' and

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

‘livestock’ to determine if these definitions meet current needs and include workable procedures. No changes were necessary.

The NH Farm and Forest Exposition held a seminar on February 17, 2017 titled, “Local Regulations: How do they impact your Farm.” Tom Giovagnoli, from Boscawen, shared his experiences about trying to locate a 20,000 laying-hen operation in several towns around central New Hampshire. Public perception often out-weighed the legal rights offered under zoning, causing potential legal battles that didn’t make the project worthwhile. He was very complimentary of the Town of Boscawen and his work with the Agricultural Commission in welcoming his business to town and assisting him through the approval process. He found that the Commission provided a farm-friendly committee which helped to pave the way through the zoning and planning requirements. He now operates his poultry farm on Route 4 near the Salisbury line.

The Boscawen Community Garden (BCG) continues to offer fertile soil for any community members eager to grow their own vegetables, flowers, herbs, and weeds. The soil fertility improves each year and heavy mulching is encouraged as the results are evident. The rewards are not only in growing your own food, but also in the community that is cultivated in the garden.

The big news for this year was the addition of an 8’ x 16’ garden shed that was built by Mr. Mike Valenski’s Merrimack Valley High School wood working classes. Over sixty students had a hand in the construction of this shed. We can now store our seed, tillers, hand tools, and irrigation items in our own space. It was realized that, “it does take a village” to build a shed. Jeff Abbe played a critical role in pulling together the shed project. The Commission offers many thanks to all the individuals and businesses which contributed in some way to this project.

The garden capacity was at 70% this year, with room for expansion. The community garden concept continues to grow and new ideas and participation are encouraged. Public Works Department (PW) continues to pitch in by mowing the fields twice a year. Dean Hollins’ PW crew has always offered help whenever requested. Thanks Dean!

Our buckwheat and winter rye cover crops over the unused areas of the garden have thrived, thus keeping the weeds at bay and adding nutritive components to the soil. When the need arises to expand into this area, the soil will be fertile and ready. The water system continues to operate flawlessly without incident. We did experience more deer and turkey damage than in years past. Beans and cabbages seem to be a favorite for these foragers. However, the crop successes far out-weighed the pests’ nuisance. Pumpkins and potatoes were high on the squash bug diet and did not produce as hoped.

The BCG looks forward to the 2018 growing season and wishes for more participation from all gardeners. The Fedco seed catalog arrived last week and that’s all it takes to cultivate new ideas for the next garden. Let’s hope for many new and returning gardeners. Your garden success correlates to EFFORT in—PRODUCE out. Let the compost happen and random acts of gardening fill your basket!

In August, the Commission released the first edition of their, “Agriculture in the Town of Boscawen” rack card. Commissioners compiled a list of various agricultural operations in the Town and distributed them on colorful, attractive rack cards at area restaurants and stores. The idea behind this project was to spotlight the prevalence and diversity of agriculture in our Town. Owners of local businesses were proud to display these cards and the Commission plans to update and release more in the future.

As an advocate for agriculture in the Town of Boscawen, the Agricultural Commission has been involved in trying to create a positive economic environment to attract new enterprises. One issue that often comes up with new farm construction is the property tax associated with them.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sometimes this is a matter of assessors not having enough history with agricultural properties or the difficulty in distinguishing real estate from equipment in today's sophisticated agricultural facilities. The Commission has been devoting time at their meetings educating themselves and assessors about the uniqueness of agricultural operations.

John Porter represented the Commission at the Monadnock Farm and Community Coalition Gathering held in Keene this past fall. It was an opportunity for the Monadnock Region to learn more about agricultural commissions, as few currently exist in that area. There were presentations from the towns of Lee, Durham, and Boscawen. This showed that there is state-wide recognition for the efforts put forth by the Boscawen Agricultural Commission. John emphasized that two keys to its success were always having a project and maintaining a close working relationship with other Town committees and boards, which has given them credibility as a town resource involving agricultural issues.

Boscawen's own Highway View Farm, a multi-generation dairy farm producing 27,000 pounds of milk a year, was given the 2017 Green Pastures award, recognizing the operation as New Hampshire's Dairy Farm of the Year. To increase the awareness of this honor, the Boscawen Agricultural Commission designed a commemorative banner that was presented to the Crete family, who own and operate the farm, by the Town's Selectmen. The Cretes were very pleased with the banner and support from the Town.

Respectfully submitted,

John Keegan

REPORT OF THE CONSERVATION COMMISSION

Another year has come and gone. The BCC's existence is pushing 36 years (since 1981) now. A lot has happened in this timeframe. Many Conservation Commissioners have come and gone, but our mission to protect Boscawen's valued natural resources remains tested and true.

The BCC has re-implemented and updated our forest management plan for the Boscawen Town Forest. Our Town Forester, Charlie Niebling has brought us back on track. Our first major timber sale in nearly 24 years has proven to be a large success. The revenues generated from this recent timber sale have been re-invested into providing better accessibility for present and future forest management projects. The results will enhance the wildlife habitat ecosystems for large and small forest dwellers, create some new recreational access, and enhance productivity, quality, and value of the timber resource.

The timber sale contract with Hopkinton Forestry and Land Clearing was selected by a bid process. With this contract, a new truck access road to a future log landing was constructed. Also, an old reforested five-acre pasture was reclaimed to expose long forgotten stonewalls, and open up some views looking south from the historic Weir Farmstead. This pasture will be reseeded and maintained as a field for visitor's enjoyment. The work included bittersweet cleanup around the Weir family farmstead site, exposing the farm's foundations again.

A pre-existing agreement with NH Fish & Game also has been re-established, which included beneficial suggestions from wildlife biologist Jim Oehler. Habitat restoration was included in this current forest cut. Enhancing some beaver habitat with small openings near marsh for encouragement of suckering, a main food source to keep the beaver population in place, is the key objective.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The BCC has also consolidated and merged all interior lot lines into one parcel comprising the Town Forest. We will also be looking at expanding the trail system into the Barnard lot, a real gem, which includes a “balancing rock” in the TF.

Looking ahead, we have a lot to accomplish on an agenda of ideas and dreams. These include, re-writing the TF trail guide brochure that will include the new trail map, additional signage, and cultivating good working relationships with all Town boards and departments. Also, updating the natural resource chapter for the Master Plan, and establishing new trail links with the local snowmobile trail networks. In addition, the BCC will be evaluating the Town-owned Creaser Lot for future recreation trails and forest management potential.

Most importantly, the BCC would like to increase our public outreach, to include, GPS workshops, Vernal Pool Parties, Celebrate Earth Day, trail maintenance work days, imagine a Town Wide Litter cleanup day, and an open slate of what may interest you, the residents of Boscawen. Suggestions are always welcome. Increasing volunteerism through local school involvement, Scouts, Prison Trustees, fulfilling Community service requirements and developing a trails sub-committee are all on the docket to benefit the community at large.

Another integral portion of the BCC is to obtain additional conservation easements with willing landowners on lands that support significant natural resources. These projects are difficult to implement and complete without your help. Getting involved is where YOU can help sustain the lifestyle we have all come to cherish in our community. Be a part of our great outdoors, close to home. And remember, when nature calls, get out, get active and EXPLORE the possibilities!

Respectfully submitted

Jeff Abbe, Commissioner



Balancing Boulder on Barnard Lot

Charlie Niebling

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING BOARD

Your Planning Board had a very busy year, with several subdivision applications approved. We expect 2018 will see several more. We have had several inquiries from property owners and potential developers checking in to see what our subdivision regulations and zoning ordinance allows and where there might be property available for their intended use.

Your Planning Board and Technical Review Committee approved several new house lots in the area of Corn Hill Road, Water Street and Knowlton Road. We also saw completion of several new duplex apartments across from Ross Express on North Main Street and the completion of several condominiums at what was formerly known as California Fields, almost completing a project that has been revisited many times for many years.

We also approved several other smaller lot line adjustments, minor subdivisions and requests from businesses. Not all of these approvals have been acted upon, but perhaps we will see some action when Winter gives way to Spring.

This report would not be complete without mentioning the application of Dollar General on King Street. Since I have recused myself from participating in this decision, I will only say this decision is under litigation and will not be resolved until well after Town Meeting.

We received a grant in 2016 from Plan-NH to study the Route 3 Corridor and to recommend changes to our Zoning Ordinance. We held a listening session at the newly opened Winthrop Carter House on King Street. Approximately 80 residents attended and voiced their criticisms, desires and visions for Boscawen's King Street. The result of this compilation of resident comments is a proposed revision to the Zoning Ordinance in the area between the Routes 3 and 4 split, to the North and slightly below the traffic light, to the South. Your Planning Board held public hearings and work sessions on several nights and made changes to the proposed ordinance, based on citizen input, before voting to place this revision on the ballot. Your Planning Board asks you support this zoning revision at Town Meeting. We will have a representative present to answer your questions.

Thanks to the efforts of the Central New Hampshire Regional Planning Commission, Boscawen's King Street is in year nine of the State of New Hampshire's Department of Transportation ten year plan. In nine years, assuming state funding remains, King Street will see major re-construction, with the ka-thumps from the 1930 concrete road expansion joints being removed, revised cross walks, beatification improvements and safety improvements at the Route 3 and 4 split. A conceptual rendition of what this project may look like can be seen posted at the Boscawen Town Office fourth floor meeting room and at Town Hall when you come in to vote. Yes, the plan includes a round-about, which has become a dirty word in Boscawen after our round-about on the bypass, but hopefully, someone at NHDOT has learned from mistakes made.

I would like to thank our Town employees who support the volunteer boards and commissions. In closing, I ask all of you to volunteer to serve on one of our boards or commissions. I also want to thank the volunteer members and alternates of the Planning Board for their faithful dedication.

Respectfully submitted

Bruce R. Crawford, Chair

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has the responsibility of hearing appeals such as Special Exceptions, Variances, Appeals of Administrative Decision and Equitable Waivers of Dimensional Requirements. A brief synopsis of what we heard follows.

Application for a Variance submitted by Pastoral Properties – Variance Appeal. The Public Hearing was held on March 28, 2017. Todd Sullivan, P.E. with SFC Engineering presented an application for a variance from NH State Building Code Sections 903.2.1.2 and 903.2.8 to omit sprinkler protection in the existing building, 1st floor only, located at 215 King Street, submitted by Pastoral Properties of New England of 195 Knox Mountain Road, Sanbornton, NH 03269 with the location of the property at Map 81D, Lot 87, 215 King Street, in a COM zone. This application was approved.

We reviewed our Rules of Procedure for changes that may be necessary due to statutory changes. The public hearing was held on July 25, 2017. There was one change in the Rules of Procedure (Paragraph N) as the Governor vetoed the bill to vote on each individual item for Variance. The Board voted in the affirmative to approve the amended document. The new Rules of Procedure became effective July 25, 2017 by a unanimous vote.

Application for a Variance & Special Exception seeking relief from the 30' front setback requirement for a Home Business Major, submitted by Eric & Holly Forsgren located on Tax Map 183D, Lot 66, at 41A Jackson St., Boscawen NH 03303 in an R1 zone. The public hearing was held on July 25, 2017. The Variance and the Special Exception were approved unanimously.

Application for an Appeal from an Administrative Decision submitted by Elaine A. Clow, 357 Queen Street Boscawen & Andrew Newcomb, 171 King Street, Boscawen. This concerns the Planning Board decision of the August 29, 2017, where the board members voted to accept an application for Site Plan Review (Dollar General), concerning Zoning Ordinance Article V, Minimum Dimensional Requirements, Article VIII, Off-Street Parking Requirements, Parking Calculation & Use of Parking Areas for Maneuvering Areas, on property owned by The Peach Pond Trust, 100 River Road, Boscawen, NH, with a location of 169 King Street, Boscawen NH, Tax Map 81A, Lot 42, in a COM zone.

A motion to continue to a date certain of Tuesday, October 17, 2017 at 7:00 pm was made by Ed Cherian Jr., seconded by Tracy Jo Bartlett and passed by a 4-0 vote.

Application for an Appeal from an Administrative Decision submitted by Elaine A. Clow, 357 Queen Street & Andrew Newcomb, 171 King Street. This concerns the Planning Board decision of August 29, 2017 voting to accept application for Site Plan Review (Dollar General), concerning Zoning Ordinance Article V, Minimum Dimensional Requirements, Article VIII, Off-Street Parking Requirements, Parking Calculation & Use of Parking Areas for Maneuvering Areas, on property owned by The Peach Pond Trust, 100 River Road, Boscawen, NH, with a location of 169 King Street, Tax Map 81A, Lot 42, in a COM zone. The public meeting was opened by Chair. David LeFevre spoke for the applicants. In the absence of a full Board of 5, Atty. LeFevre asked for a continuance. The board granted the continuance to October 24, 2017.

The town made every effort to have a full 5-person Board for the date they continued this appeal. At that time, after every effort has been made to have a 5-member Board, and if there is not a 5 member Board, the Zoning Board of Adjustment continued to a date certain October 24, 2017 to make a decision on this appeal.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

This rehearing was held on October 24, 2017. The Board reviewed their previous hearings and they saw no procedural errors, and there is no new evidence in the appeal. The motion to deny passed by a unanimous vote.

On November 28, 2017, a Motion for a Rehearing, pursuant to RSA 677:2 submitted by Elaine A. Clow, 357 Queen Street Boscawen & Andrew Newcomb, 171 King Street, Boscawen. This concerns the Application for Appeal from an Administrative Decision regarding the Planning Board decision of August 29, 2017 voting to accept application for Site Plan Review (Dollar General), concerning Zoning Ordinance Article V, Minimum Dimensional Requirements, Article VIII, Off-Street Parking Requirements, Parking Calculation & Use of Parking Areas for Maneuvering Areas, on property owned by The Peach Pond Trust, 100 River Road, Boscawen, NH, with a location of 169 King Street, Boscawen NH, Tax Map 81A, Lot 42, in a COM zone. After reviewing the appeal, the board found no new evidence or a procedural error. The board voted unanimously to deny the Motion For Rehearing.

On December 27, 2017, the board heard an Appeal submitted by Melanie Welch & Louis Champagne, 6 Baker Street, Boscawen for a Special Exception, for Four Goats, relative to Zoning Ordinance Article IV, Use Regulations, 4.01, Agriculture & Forestry Uses, Agriculture, including the grazing care and keeping of livestock and poultry, on property owned by Melanie Welch, 6 Baker Street, Boscawen, NH, Tax Map 183D, Lot 29, in a R2 zone, by the affirmative vote of at least three members of the Zoning Board of Adjustment, with the following conditions:

1. Not more than four goats;
2. Follow the NH Department of Agricultural, Best Management Practice for Agriculture in NH, and
3. Site Visit in one year by Agricultural Commission.

All members voted in favor of approving this appeal with the abovementioned conditions.

The officers of the board will be elected after the annual Town Meeting and is carried forward as a tabled item.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members: Dr. Gail Devoid (Chair), Edward Cherian (Vice-Chair), Douglas Supry, Selectman Roger W. Sanborn (Member Ex-Officio); Tracy Jo Bartlett and Ann Dominguez; Alan Hardy, Planning & Community Development Director; Kellee Jo Easler, Planning & Community Development Assistant; Linda Chandonnet, Planning & Community Development Clerk, and especially Rose Fife, our Recording Secretary, for managing some long and detailed meeting minutes.

We are proud to serve the residents of Boscawen and will continue to work to provide fair and professional review of all applications received.

Respectfully submitted,

Dr. Gail Devoid, Ph.D., Chair

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PUBLIC WORKS DEPARTMENT

2017 was a busy year for the Public Works Department. Spring started early in 2017 and we were busy with spring clean-up. An early spring allowed for plenty of paving during the spring and summer. Along with all the paving the Public Works Department continued the routine summer maintenance of the roads, cemeteries and parks. As summer ended we took care of all the road side mowing that was necessary.

Fall clean-up was completed in the cemeteries, and then it was time to start preparing the roads and equipment for the upcoming winter.

The Transfer Station and Recycling Center is busy all year. The Treasure House is kept in great order by Brenda Bartlett, Nancy Clark and other volunteers. It is their continued efforts that allow the Treasure House to be a great place for lots of items to change hands.

Respectfully submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Cemeteries			
CE Operating Expenses	\$ -	\$ 1,061.28	\$ -
CE Equipment Maintenance	\$ 3,500.00	\$ 296.60	\$ 3,500.00
Subtotal, Cemeteries:	\$ 3,500.00	\$ 1,357.88	\$ 3,500.00
Highway & Streets			
Public Works Director (DH)	\$ 67,746.00	\$ 67,745.60	\$ 69,571.20
HW General Laborer (OPEN)	\$ 25,501.00	\$ 27,241.88	\$ 27,060.80
HW Equipment Operator (JL)	\$ 42,806.00	\$ 43,165.33	\$ 43,659.20
HW General Laborer (SK)	\$ 12,172.00	\$ 12,020.56	\$ 12,838.08
HW General Laborer (AE)	\$ 33,955.00	\$ 36,197.29	\$ 34,902.40
HW General Laborer (BM)	\$ 31,034.00	\$ 31,122.39	\$ 32,660.00
HW Overtime & Weekend Duty	\$ 23,000.00	\$ 27,101.39	\$ 25,000.00
HW Health Insurance	\$ 71,869.00	\$ 58,103.61	\$ -
HW Social Security	\$ 14,645.00	\$ 13,368.46	\$ -
HW Medicare	\$ 3,425.00	\$ 3,126.43	\$ -
HW Retirement	\$ 26,633.00	\$ 24,498.91	\$ -
HW Utilities	\$ 12,800.00	\$ 6,676.00	\$ 7,000.00
HW Uniforms & Safety Equipment	\$ 13,200.00	\$ 9,475.45	\$ 13,200.00
HW Salt	\$ 34,000.00	\$ 31,244.32	\$ 34,000.00
HW Road Signs	\$ 1,000.00	\$ 381.20	\$ 1,000.00
HW Road Re-Surfacing	\$ 150,000.00	\$ 23,608.47	\$ 150,000.00
HW Meetings & Dues	\$ 250.00	\$ 238.99	\$ 250.00
HW Road Oil	\$ 25,000.00	\$ -	\$ 25,000.00
HW Patch Mats	\$ 1,500.00	\$ 1,168.40	\$ 1,500.00
HW General Supplies	\$ 10,000.00	\$ 7,707.38	\$ 10,000.00
HW Gasoline	\$ 24,000.00	\$ 21,764.94	\$ 24,000.00
HW Equipment Repairs	\$ 25,000.00	\$ 22,489.63	\$ 25,000.00
HW Equipment	\$ 500.00	\$ -	\$ 500.00
Subtotal, Highway & Streets:	\$ 650,036.00	\$ 468,446.63	\$ 537,141.68

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Street Lights	\$ 20,000.00	\$ 17,704.07	\$ 20,000.00
Subtotal, Street Lighting:	\$ 20,000.00	\$ 17,704.07	\$ 20,000.00
Other Highway & Streets			
Care of Trees	\$ 2,500.00	\$ 1,542.89	\$ 2,500.00
Sidewalk Repairs	\$ 1,500.00	\$ 1,415.00	\$ 1,500.00
Culvert Replacement	\$ 1,500.00	\$ 1,254.66	\$ 1,500.00
Subtotal, Other Highway & Streets	\$ 5,500.00	\$ 4,212.55	\$ 5,500.00
Sanitation - Solid Waste Disposal			
SW Operator (PP)	\$ 35,725.00	\$ 35,953.01	\$ 36,649.60
SW Operator (SK)	\$ 18,258.00	\$ 18,507.90	\$ 19,257.12
SW Operator (RR)	\$ 6,323.00	\$ 8,554.17	\$ 6,449.04
SW Overtime	\$ 3,000.00	\$ 2,004.37	\$ 3,000.00
SW Health Insurance	\$ 22,944.00	\$ 21,645.15	\$ -
SW Social Security	\$ 3,925.00	\$ 3,976.29	\$ -
SW Medicare	\$ 918.00	\$ 930.01	\$ -
SW Retirement	\$ 7,138.00	\$ 6,366.67	\$ -
SW Utilities	\$ 3,000.00	\$ 3,393.93	\$ 3,400.00
SW Tipping Fees	\$ 135,000.00	\$ 132,118.12	\$ 135,000.00
SW Tires	\$ 2,000.00	\$ 793.54	\$ 2,000.00
SW Equipment Maintenance	\$ 3,000.00	\$ 2,457.72	\$ 3,000.00
SW Dues/Memberships	\$ 500.00	\$ 521.00	\$ 500.00
Subtotal, Solid Waste Disposal	\$ 241,731.00	\$ 237,221.88	\$ 209,255.76
Solid Waste Clean-up			
Groundwater Sampling	\$ 10,000.00	\$ 7,306.44	\$ 14,000.00
Landfill Covering & Maintenance	\$ -	\$ 728.38	\$ 32,000.00
Subtotal, Solid Waste Cleanup	\$ 10,000.00	\$ 8,034.82	\$ 46,000.00
Other Sanitation			
Storm Drainage	\$ 2,000.00	\$ -	\$ 2,000.00
Sewer Agreement	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Engineering Services	\$ 22,000.00	\$ 9,207.17	\$ 22,000.00
Subtotal, Other Sanitation	\$ 72,000.00	\$ 57,207.17	\$ 72,000.00
Total Public Works	\$ 1,002,767.00	\$ 794,185.00	\$ 893,397.44

REPORT OF THE CEMETERY TRUSTEES

As usual, the Public Works Department did their efficient work in our cemeteries. Each spring and fall they fertilize and use grub control in the Beaver Dam and Pine Grove Cemeteries and have continued in their efforts to eradicate the grubs. This is an ongoing problem, but the efforts are starting to show promise. We will have grub control spread both spring and fall each year until the problem is controlled.

During 2017, there were 6 cremations and 6 casket burials.

Dean made us aware of a problem in the Gookin Cemetery on North Water Street. A tree was in very bad shape, and needed removal so that it didn't cause damage. While we were negotiating its removal, Mother Nature took care of the situation, and the tree fell. Fortunately, the damage to a stone was something Dean and his crew could repair.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Since it had been some time since the Cemetery Regulations had been updated, we began a thorough review of them. Dean proposed, and we concurred, that corner markers for all new lots with initials of the lot owners be required. In our review, we considered prices of plots, number of casket burials in a lot, etc. Several meetings were spent on bringing the regulations up to date. Each new lot will be sold to include perpetual care and corner markers. As of January 2, 2018, the price is \$475 with \$200 for Perpetual Care, \$175 for Corner Markers and \$100 for the Town. "Perpetual Care" means general maintenance of the cemetery grounds.

We posted a public notice in December, and the new regulations went into effect January 2, 2018. As part of our public notice, we noted that the Cemetery Regulations are on the Town website and we are endeavoring to bring the records with current addresses of lot owners in cemeteries in Boscawen up to date. If you are a lot owner of any lot in any Boscawen cemetery, please contact Cemetery Trustees at 116 North Main Street, Boscawen NH 03303 or you can email us at cemeterytrustees@townofboscawen.com.

Dean negotiated a price schedule with Perry Brothers Monuments and he will use them for the corner markers for new burials.

We were delighted with a donation of \$1,100 from the descendants of Henry Truman Marsh and Alvira Jane Marsh, both of whom are interred at Maplewood Cemetery on Water Street. Henry was a veteran of the Civil War. When one of Henry's descendants died, the family collected the money in lieu of flowers, and sent it to us for the upkeep/maintenance of Maplewood.

A representative of Unitil contacted Dean about maple trees on the front line of Maplewood Cemetery being removed. They are decayed and need removal. They offered to replace the trees, but they *would not* be maple trees. Dean felt, and the trustees agree, that we should replace them with maple trees. The removed trees will be replaced this coming spring, and \$1,960.16 has been encumbered to ensure this and other maintenance issues.

Diane Martin has served many years and we thank her for her service to Boscawen. We hope there will be someone else who would enjoy giving back to our Town and serve with us.

Respectfully submitted,

Dean Hollins, Director
Public Works Department
Rhoda W. Hardy, Chair
Adam Egounis
Diane Martin, Secretary

REPORT OF THE LIBRARY TRUSTEES

Library Director Bonny John and her staff have continued to offer wonderful resources for Library patrons in 2017. The Staff continues to make the Boscawen Public Library a comfortable, welcoming, and efficient place for patrons of all ages. Many thanks to Bonny and her staff.

Your tax dollars enabled the patrons to take part in many library programs. Program attendance this year was at an all-time high of over 2,200 visitors. The Library offered an additional 37 public programs to the 2017 calendar. The summer reading program was a huge success with 109 children and adults signed up. We have increased holdings by more than 1,000 this year (books, movies, audios, and magazines). An interesting statistic is that of the total computer usage for 2017, 1957 computer sessions were logged in 2017. This is an increase of 400 from 2016. We

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

see these patrons using the computers for studies, job related activities and genealogy research. We believe this fills a need for patrons who don't have the resources for in-home services.

Our regular programs include: Chair Yoga, Adult Craft Group, Adult Writers' Group, Book Discussion Group, Bone Builders' Group as well as Legos, and Children's Storytime. Our current passes available to patrons include: Squam Lakes Science Center, McAuliffe-Shepard Discovery Center and SEE Science Center. Please check out our events at boscawenpubliclibrary.org.

We have lost our wonderful friend, Bunny Randlett, this past year. She had always been a warm and generous friend to the Library. Bunny bestowed an important monetary gift to the Library in her memory. We thought it only fitting to use these funds for the 2017 Summer Reading Program, as Bunny was one of the most voracious readers ever. In honor of Bunny, the staff decided to title an award in her name. The Library presented the "Bunny Randlett Award" to our outstanding winner of the Summer Reading Program, Alyssa Ishii, who read more than 225 hours. Way to go, Alyssa!

We are thankful for additional generous contributions from community members and organizations/companies, whether support-based or monetary. We especially want to note the generosity of Franklin Savings Bank, Elektrisola, Steve Brown/Ross Express, and the NH Humanities Council, to enable extra programs and materials for our Town residents.

We are looking forward to being of service to you in 2018.

Respectfully submitted,

Lawre Murphy, Chair

LIBRARY BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Salaries	\$ 63,561.00	\$ 61,937.00	\$ 62,913.00
Social Security(included in salary amounts)	\$ -	\$ -	\$ -
Medicare(included in salary amounts)	\$ -	\$ -	\$ -
Electricity	\$ 5,000.00	\$ 3,100.00	\$ 3,500.00
Heat	\$ 3,000.00	\$ 2,763.00	\$ 3,100.00
Supplies/Miscellaneous	\$ 4,000.00	\$ 4,573.00	\$ 4,500.00
Maintenance	\$ 500.00	\$ 425.00	\$ 500.00
Telephone	\$ 475.00	\$ 419.00	\$ 525.00
Technology	\$ 1,300.00	\$ 1,281.00	\$ 1,300.00
Library Information System	\$ 1,200.00	\$ 1,190.00	\$ 1,200.00
Materials	\$ 14,000.00	\$ 14,625.00	\$ 14,000.00
Insurance	\$ 1,850.00	\$ 2,209.00	\$ 1,900.00
Member Dues	\$ 730.00	\$ 620.00	\$ 680.00
Miscellaneous	\$ -	\$ 61.00	\$ -
Web Services	\$ 1,150.00	\$ 1,161.00	\$ 1,190.00
Business Services	\$ 4,600.00	\$ 4,875.00	\$ 5,250.00
Special Programs	\$ 1,000.00	\$ 823.00	\$ -
Library Total	\$ 102,366.00	\$ 100,062.00	\$ 100,558.00

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE 1913 LIBRARY RESTORATION COMMITTEE

Your 1913 Library Committee has not met recently, but did decide the major thrust of the committee should be to ensure the preservation of this beautiful historic building. To that end, we have contracted to have the woodwork on the outside of the building rebuilt and restored to prevent moisture and critters from entering and causing further damage. As of this writing, this work is nearing completion, including ceiling repairs caused by moisture infiltration; however some outside work may have to wait until spring.

Further restoration and unfunded, but mandated improvements due to the Americans with Disabilities Act (ADA) will be held until a final decision on the use of this beautiful building is made. Presently, parking and ADA compliance are limitations to the library's use, and until a decision is made for a future use, work other than preservation and maintenance may prove counterproductive. Repairs have been made to the heating system, and if the eventual use proves to be archival storage, further work and upgrades to the HVAC system will be needed.

NHDOT has on its Ten-year Plan, upgrades to the RT 3 and 4 intersections, which will move this intersection several hundred feet to the North. If and when this happens, a cross walk could be placed in front of the 1913 Library to utilize parking at the church park. This would open up this wonderful building to many more uses, since additional parking would be available.

The 1913 Library is a beautiful building, designed by a noted architect; a building that needs to be preserved. If the building is maintained as a limited use archives for local historical material, as well as storage for seldom used town documents, the work of this committee may be closer to completion.

Respectfully submitted,

Bruce Crawford, Chair

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Summer Parks Program for 2017 had an average of 35-45 children daily. This seems to be the normal for our program now. As we have done in the past, we capped registration off at 80 children. We always continue to accept applications without payment for a waiting list if need be; children can be added as the summer progresses. The staff included Lori Cronan, Isabel Hoyt, Mitchell Deanault, Chase Mercier, Kylee Warren, and Trevor Hardy as counselors. As always they all did a fabulous job.

Our 2017 Concert Series also went very well. A big thank you to Dr. Sam of Infinite Health Family Chiropractic for his generous donation; also thank you to Katie and Matt McKerley of MDM Property Management for another donation they made. Without all of their continued support we would not be able to have these great concerts. The 39th Army Band came and wowed us all again. They are already booked for July 19, 2018. We are already booking other bands as well. Keep an eye on the Town website and the Parks and Recreation's Face book page for concert dates.

Once again a big thank you to our Public Works Department for always lending a hand at the Dorval House.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

We are always looking for volunteers to help with our concert series and other events. You can email me at parksandrec@townofboscawen.org if you have any thoughts, ideas or questions.

Respectfully submitted,

Penny Sarcione, Chair

PARKS & RECREATION BUDGET			
DESCRIPTION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Culture & Recreation			
Parks & Recreation			
RE - Operating Salaries for the Summer Park Program	\$ 20,000.00	\$ 15,413.87	\$ 20,000.00
RE - Overtime	\$ 500.00	\$ 132.50	\$ 500.00
RE - FICA	\$ 1,240.00	\$ 963.88	\$ -
RE - MED	\$ 290.00	\$ 225.44	\$ -
RE - Utilities & Sanitation	\$ 3,200.00	\$ 3,976.04	\$ 4,000.00
RE - Maintenance and/or Equipment Purchases	\$ 10,000.00	\$ 1,257.39	\$ 2,500.00
RE - Summer Park Program Expenses	\$ 6,000.00	\$ 3,428.14	\$ 5,000.00
RE - Civic Program Support, (Summer Concert Series)	\$ 2,000.00	\$ 1,549.79	\$ 2,000.00
RE - Renovations, Dorval House	\$ 3,000.00	\$ 380.90	\$ 2,000.00
Total Parks & Recreation	\$ 46,230.00	\$ 27,327.95	\$ 36,000.00

REPORT OF THE OLD HOME DAY COMMITTEE

Boscawen Old Home Day is a real misnomer. BOHD consists of a Mega Craft Fair in November; EIGHT afternoons of BINGO from January to the end of April; an ART SHOW and GOLF TOURNAMENT in August; and, yes, a true-blue OLD HOME DAY the fourth Saturday in August. What does it all add up to? A whole bunch of activities designed to support that special day when folks COME BACK, COME BACK TO BOSCAWEN, and those of us already here enjoy the DAY in so many ways.

The 2017 version was a success by any measure. A terrific Elektrisola Art Show, bestowing prizes to dozens of Elementary School kids and some talented adults. Many thanks to our hosts, Colm and Katie Brophy at the Winthrop Carter House, and to Ashley Twedell and all the folks at Elektrisola for their efforts. A “hatful” of fun at Den Brae for the Golf “Classic.” Will anybody catch those Davis boys? First Place and Second Place. Matt Robideaux of Total Climate Control thinks so—they finished a close fourth. And how about those ladies from Highway View Farm, terrific, just terrific third place finish!

Saturday, OLD HOME DAY itself came and went in grand style: an extended Parade, fun and games for the kids, food, food and more food! Booths for the adults with the guys from The Homestead Inn supporting Committee members in every way. Thanks, guys! And what would Old Home Day be without Chet Ham, liquid refreshments and the Horseshoe Championship. Can Charlie Jaworski barbeque chicken? Is the Pope a Catholic? And can Sue & Jim Richardson cook that Apple Crisp that they donate every year? Does a bear...well, nobody does it better! The Day ended up in fine fashion with several big time blasts from the fireworks folks.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

So, it was another great year, the Committee worked very hard and we even added some new members who pitched in beautifully. Kim Kenney solicited desserts for the Bingo lunches and raffle prizes for the golf, and is poised to take on a larger (much larger) role. Laurence O'Neill helped out with Bingo and cooking. We missed Ray Blodgett who is recovering nicely from an illness. We were all saddened by the passing of two Boscawen icons who had always done so very much for our Committee, Dave Huckins. and Dave Malcolm and our dear friend, Roger Bergeron.

Respectfully submitted,

Boscawen Old Home Day Committee

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

Thank you to Town residents and taxpayers, private donors, corporate sponsors, and our volunteers for your ongoing support of the Boscawen Historical Society. Our mission is to make Boscawen history available to as many people as possible as we preserve and protect the records, pictures, artifacts, and historical knowledge of our town. We do know the security monitoring system, installed in late 2016 is effective in notifying us, and our police, of imminent concerns.

The Boscawen Academy building, our museum, is open between 2 and 4 p.m. on Sunday afternoons from Memorial Day to Columbus Day. We are open by appointment or chance throughout the year in the former Much-I-Do Building. You can contact us through info@boscawenhistoricalsociety.org. You can leave a message at 603-975-0111, but please be patient: we are a volunteer organization and sometimes messages may not be picked up immediately.

Our first BHS Calendar for 2017 was a success, and a new one for 2019 will be back for sale in the late summer or early fall. We will be seeking sponsorship from local businesses and for our newsletter for members that will be issued quarterly. Both the newsletter and the calendar will have images and information that may not have seen the light of day for eons.

We hope to keep our work crew from GE Avionics for their volunteer days for some of our heavy-lifting. Local resident Don Giaquinta has ably found dedicated community service volunteers who have performed much heavy-lifting, literally, for us in cutting back brush, removing a diseased ash tree, moving cartons of books, and re-locating museum cases. We sincerely hope GE Avionics will continue their service to 501-C-3 organizations.

Please come and visit. We seek new members and new volunteers. Please visit our website: www.boscawenhistoricalsociety.org and our FB page <https://www.facebook.com/Boscawen-Historical-Society-660298994013725>; we add information to both sites frequently.

We had a wonderful class trip from Merrimack Valley High School in early September. This year brought numerous visitors, and requests for information of all types from local residents, descendants, and our general on-line presence. Watch for the shutters to appear on the Academy building in the spring, along with Newsletters, and a possible mini-exhibition of Omer Lassonde paintings to occur in 2019. Please visit us soon.

Respectfully submitted,

Steve Green, President

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

COURT APPOINTED SPECIAL ADVOCATES FOR CHILDREN REPORT

Court Appointed Special Advocates, also known as CASA of New Hampshire, strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire’s family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional wellbeing of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of the dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child’s interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child’s future.

CASA believes that when appropriate intervention happens at a critical time in an abused child’s life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities.

Summary of services provided to Merrimack County children and children Statewide during the period of July 1, 2016 – June 30, 2017.

	Merrimack County	Statewide
Children Served	131	1,358
Volunteers	58	513
Miles Traveled	68,144	538,861
Hours of Volunteer Time	7,933	73,750
Value of Volunteer Advocacy Provided		\$3.5M

For additional information, please call 626-4600 or visit our website at casanh.org.

Respectfully submitted,

Marcia R. Sink, President and CEO

REPORT OF HUMAN SERVICES

This summary provides you with a breakdown of the services distributed from the Town of Boscawen Human Services Department in 2017. Each resident goes through a qualification process to receive any type of services. The Human Services Department contributed to the Boscawen Police Department Christmas for Kids program and to the Boscawen Food Pantry also known as, “Hilda’s Pantry.”

As we move forward into 2018 we hope to provide financial education for residents, their children, and seniors community programs.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Service Description	Cost	Number of Cases
Charitable Donations	\$ 2,250.00	2
Cremation	\$ 3,000.00	4
Electric	\$ 2,604.94	9
Food	\$ 409.27	3
Heating Fuel	\$ 1,245.68	6
Hotel / Shelter	\$ 18,236.24	43
Rent	\$ 2,045.00	4
Water	\$ 1,024.40	4
Miscellaneous Items	\$ 316.18	
Total	\$ 31,131.71	75

Respectfully submitted,

Sarah Gerlack, Administrator

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents during 2017 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Emergency Food Pantries	Meals – 590	59	\$2,950.00
Fuel Assistance	Applications – 129	279	98,084.99
Electric Assistance	Households Enrolled	119	22,620.94
Weatherization	Homes – 3	6	15,262.00
Homeless and Housing Services		3	567.00
Security Deposit Guarantee	Household	3	1,800.00
Neighbor Helping Neighbor	Grants	0	00.00
USDA Commodity Surplus	Cases	692	11,611.78
Total			<u>\$152,896.71</u>

INFORMATION AND REFERRAL: CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted,

Barbara Chellis, Director

REPORT OF THE MERRIMACK VALLEY YOUTH BASEBALL AND SOFTBALL

Merrimack Valley Youth Baseball & Softball (“MVYBS”) had a successful year in 2017. MVYBS served approximately 250 youth aged 4-16 in our community in 2017, providing an opportunity for kids of all abilities to develop their baseball and softball skills in a community-based league. In addition to on-field skills, MVYBS’s goal is to help kids learn important values about sportsmanship, teamwork, commitment and community. MVYBS is a 501(c)(3)

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

organization run by a volunteer board of directors, supported by volunteers from our community that serve as coaches, scorekeepers, groundskeepers, and in other roles necessary to run the league and keep our kids on the field. MVYBS received support from over 25 local business through sponsorships and in-kind donations, which is integral to our ability to operate the league and keep player registration fees as affordable as possible.

MVYBS held approximately 450 baseball and softball games and practices in 2017, including over 80 events at Jamie Welch Memorial Field in Boscawen. We held our 4th annual Rookie All Star game on the 60' field at Welch, giving our 6-8 year old players a taste of "big time" baseball with real dugouts, baselines, batters boxes and a working scoreboard. We also hosted two playoff games for the Andy Phelps Babe Ruth League (for boys age 13-15), including the league championship game. During 2017, we hosted teams from Franklin, Winnisquam, Newfound, Gilford, Belmont, and Lakes Region/Meredith for games at Jamie Welch Memorial Field.

During 2017, MVYBS repainted the dugouts and snack shack building at the 60' field at Jamie Welch Memorial Field, sealed all the decking on the stands on the 60' field, and added an awning to the snack shack building, continuing our incremental improvements to the facilities we use for league operations. We also made improvements to the fields, re-cutting the baselines, infield boundaries and pitching mound area that had experienced wear and tear over time.

Our 10U and 12U All Star baseball teams competed in the Cal Ripken District 6 tournament held in Franklin in June 2017. While our teams didn't advance to the state tournament, both teams were very competitive and we are very proud of our teams and coaches, and how they represented MVYBS. One of our Babe Ruth (age 13-15) teams won their second straight championship in the Andy Phelps Babe Ruth League, beating Franklin in the championship game held at Jamie Welch Memorial Field on the 90' diamond.

In summary, MVYBS had a very successful year as we fulfilled our purpose of providing an affordable opportunity for area youth of all abilities to play baseball and softball in a community-based league. MVYBS appreciates its relationship with the Town of Boscawen and the opportunity to utilize the facilities at Jamie Welch Memorial Field in fulfilling its purpose.

Respectfully submitted,

David Armstrong, President

REPORT OF THE BOSCAWEN INDEPENDENT YOUTH SOCCER

Boscawen Independent Youth Soccer (BIYS) is a not-for-profit recreational soccer league. Our goal is to provide a healthy and positive activity for the youth of Boscawen. Our players range from Kindergarten through 8th grade, with older aged soccer players helping out to referee the games and end-of-season tournament.

Through the years, there haven't been significant changes to the program. Shortly before moving into the new high school (Merrimack Valley) in 1967, the High School Soccer program started at Penacook High. Following in the early '70s Coach Chandler got together with representatives from the 5 towns and started a youth program. Players from the high school team would referee the games, and over the years the program expanded and teams started competing against other districts.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BIYS is currently a member of the Merrimack Valley Soccer League and Merrimack Valley Independent League. This allows our Boscawen players to play against neighboring towns, Penacook, Salisbury and Webster. The territory is expanded once they get to 5th grade.

Sponsorship funds help to provide uniforms and equipment, offset the cost of tournaments, and makes scholarships available to players to ensure every child has an opportunity to play. A recent donation this past season allowed us to purchase new goals for our 3rd/4th grade soccer teams. The teams really enjoyed having them for practices and games, and having the appropriate size for the age group assisted in building their skills in soccer.

In 2017, we had 7 teams with nearly 80 players. Our Season runs from late August to end of October. At the end of the season we hold a jamboree and tournament. Kindergarten through 2nd grade participates in the jamboree and 3rd and 4th grade have a fun and competitive tournament.

A big thank you goes out to everyone who has volunteered in this program over the years; it wouldn't be able to continue without you.

Respectfully submitted,

Boscawen Independent Youth Soccer

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

Our ongoing partnership with the Town of Boscawen has been instrumental in helping us provide affordable quality programs for community members of all ages. With your support, we realized another year of substantial growth at PCC serving thousands of participants in 2017. We have realized a 40% increase in the past two years in our before/after school programming for the Town of Boscawen alone.

Affordability and quality of programming have been hallmarks of PCC for the past 64 years. I am very happy to report that through the creation of multiple community partnerships, grant funding opportunities, good stewardship, and ongoing community support, PCC was able to continue to reduce economic barriers to participation and provide all of our quality programs at very low costs.

Our community partnerships offer multiple opportunities. We are excited that we still offer our Monday senior lunches at the Boscawen Town Hall and a Senior Bone Builders Class. If you would like more information about our popular senior lunches and the many senior activities we offer please visit our website at www.penacookcommunitycenter.org or give us a call at 603-753-9700. We are equally excited about our wonderful partnership with Avaloch Farm Music Institute to bring a dynamic music program to our summer campers, childcare students and seniors!

We recognize how important our programs are to the vitality of our community and we continue to maximize our impact by meeting significant community needs. Due to the overwhelming demand for infant care we have expanded our programming to include infants starting at 6 weeks old. We are so proud to say that PCC continues to build a stronger and more resilient community by supporting working families and investing in early childhood care and education.

Our professional teachers provide high quality early childhood programs that meet and exceed best practices in early childhood education. We are the only childcare facility in the area that has achieved NAEYC (National Association for the Education of Young Children) accreditation and continues to provide high quality early childhood programs at very low costs.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

We are committed to ensuring that ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundational skills that will help them become successful in life.

Penacook Community Center continues to fill a critical need for children during the summer months when school is out and supervision is needed. In 2017, we saw a spike in our summer camp enrollment over a 9-week period which has programming for children ages 5-12. We know how important it is to engage children, especially when they reach the pre-teen years. We are trying to help build healthy foundations. We had a total of 91 campers over the summer from Penacook, Boscawen and other surrounding communities.

We continue to offer Free Family Fun Nights, Free Fitness Weeks, Free Cooking Matters Classes, and Free Professional Development workshops for ECE teachers. We have expanded our Intergenerational Programming to include new activities like “Story-Art Hour,” “Footsteps for Fitness,” “Buddy Bingo,” “Pen Pals” and more...

The following outlines the many quality programs we offer:

Childcare Programming

- Licensed Plus Infant/Toddler Program for ages 6 weeks – 18 months (7am-5:30pm)
- NAEYC Accredited Preschool Program for ages 18 months - 3 (7am – 5:30pm)
- NAEYC Accredited Preschool Program for ages 3 – 5 (7am - 5:30pm)
- Licensed Plus Before/After School for ages 6-12 (7am - 8:30am & 3 - 5:30pm)
- School Vacation Camps for ages 6 – 12 (7am - 5:30pm)
- Summer Camp for ages 5 - 12 (7am - 5:30pm)
- PCC’s Jump And Sprout Gardening Program
- PCC’s GEAR-Up for Success Literacy Program
- Cooking Matters™ Classes for Children
- Free Family Fun Nights

Youth/Teen Programming

- PCC Girls Field Hockey League 3rd – 6th grade
- Community Service Program
- Cooking Matters™ Classes for Youth

Adult Fitness Programming

- Cardio Mix Fitness training – Aerobics (Tuesdays & Thursdays 5:30pm-6:30pm)
- ZUMBA & ZUMBA Toning (Mondays & Wednesdays 5:45pm – 6:45pm & Saturdays 8:30am – 9:30am)

Professional Development Classes/Workshops

- Professional development workshops for ECE teachers
- CPR/First Aid Classes
- Nutrition/Cooking Matters™ Classes for Families

Senior Programming

- Meals: weekly hot lunch, pot luck dinners, holiday parties
- Exercise: gentle yoga, bone builders, Wii bowling, shuffle board, gatorball
- Crafts: color club, holiday crafts, seasonal crafts & painting
- Games: bingo, card parties, shuffle board, board games
- Trips: restaurants, theatre, beach, museums, gardens, movies & more
- Educational: seminars, workshops, weekly speakers, short documentaries
- Red Hatter’s: outings, seminars, conventions, trips abroad, luncheons, parades

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Intergenerational Programming

- Buddy Bingo, Footsteps for Fitness, Gardening, Pen Pals, Lunch ‘N Learn, Story Art Hour, Music & Sing-A-Longs, Cooking & Fitness Activities.

PCC Transports Boscawen Kindergarten and School Age Students: PCC continues to transport 21 Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 603-753-9700 or visit our website at www.penacookcommunitycenter.org and download the registration form. You can also find new program information and program happenings on our Facebook page!

PCC Granted over \$10,000 in Scholarships in 2017: PCC granted scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call “Dee” at 603-753-9700, she is there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants.

There is always something happening at the Penacook Community Center... we invite you to stop in, say “Hello” and participate in the many activities offered here at PCC. If you would like to become involved in any of the programs and services we offer at PCC or would like to donate your time to any activities that are happening at PCC please give us a call, we would love to meet you. We welcome any suggestions you might have that would help better integrate PCC into the fabric of our community.

We sincerely thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone!

Respectfully submitted,

J. Richard Jaques, Sr.
Interim Executive Director

REPORT OF THE CENTRAL NH REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Bruce Crawford is the Town’s representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

In 2017, CNHRPC undertook the following local activities in Boscawen:

- Provided technical assistance services, including review of development proposals for the Planning Board.
 - Continued to provide assistance the Planning Board related to proposed Village District Ordinance in preparation for 2018 Town Meeting.
 - Developed various Chapters and Chapter Maps of the Master Plan update currently underway by the Planning Board. It is anticipated that the Master Plan will be completed in 2018.
 - Initiated the update of Boscawen's Hazard Mitigation Plan 2012 with the Hazard Mitigation Committee through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
 - Assisted in the development of the King Street Coordination Study.
 - Conducted thirteen (14) traffic counts along state and local roads as part of CNHRPC's annual Transportation Data Collection Program. Over 200 traffic counts were completed across the region.
 - Continued to support the Taxi Voucher Program in Boscawen. In 2017, the Taxi Voucher Program provided over 50 rides to seniors and people with disabilities from the Merrimack County Department of Corrections. For more information, visit www.midstatercc.org.
- In addition to local activities, various region-wide activities were completed:
- Initiated the update of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region. Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
 - Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States EPA. In 2017, site assessments were initiated in four communities and additional sites were identified for future assessments. In Boscawen, assessment work was completed on the Allied Tannery, including soils sampling. Additional minor soil sampling will be completed in 2018 and potentially reuse planning. For more information on brownfields and the Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
 - Initiated development of the update of the Regional Transportation Plan. Originally completed in 2008, the plan establishes direction and a proposed set of actions for transportation projects and programs in the region over the next 25 years.
 - Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Houston and Dean Hollins are Boscawen's representatives to the TAC. In 2017, CNHRPC staff worked with the TAC to complete the preparation of the Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the 2019-2028 State Ten Year Transportation Improvement Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
 - Continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Challenge (May 15th-19th) and conducted outreach efforts to local businesses and organizations. Additional information on CommuteSmart New Hampshire can be found at www.commutSMARTnh.org.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Continued to support an enhanced volunteer driver program (VDP) in our region. In 2017, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. In Boscawen, there are currently six (6) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provide local mapping assistance and analysis as requested and maintain a GIS database for each for each municipality and the region as a whole.
- Provided assistance to NH Department of Transportation (NH DOT) Complete Streets Advisory Committee (CSAC), advising the Commissioner of the NH DOT on complete streets and bicycle and pedestrian related matters. CSAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Updated CNHRPC Community Profiles located on CNHRPC webpage with most recent demographic data. These profiles can be viewed at www.cnhrpc.org/gis-data/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

28 Commercial Street, Suite 3, Concord, NH 03301
phone: (603) 226-6020 fax: (603) 226-6023 web: www.cnhrpc.org

Respectfully submitted,

Michael Tardiff, Executive Director

REPORT OF THE UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, (UMRLAC pronounced Uhm'-re-lack) capped a busy year in 2017 with a full slate of meetings, events, monitoring activities, public programs, and other activities for the upper Merrimack communities and beyond.

Established in 1990, the UMRLAC represents its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMRLAC provides a voice for the upper Merrimack River towns and cities through the river's designation in the New Hampshire Rivers Management and Protection Program. The UMRLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan>) and coordinates the activities in it.

The UMRLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including underground storage tanks in Concord and Franklin, an operation permit for Watts Regulator in Franklin, a whitewater park proposal in Franklin, herbicide application in Concord, and wetlands and shoreland permit applications in Concord. The Committee monitored and provided comment on several Federal Energy Regulatory Commission applications including Eastman Falls, Penacook Lower Falls, Campton, and Eversource facilities. UMRLAC representatives updated with new technologies its review guidelines.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The UMLAC continued its tradition of professional improvement and hosted experts to present on a variety of issues. Presentations topics included underground storage tanks, the Suncook River avulsion, drought, MtBE, and Eastern Native Eastern Brook. The UMLAC hosted a New Hampshire Rivers Council River Runners™ training session this summer with over a dozen volunteers participating.

The UMLAC continues to support the Council and Friends of the Northern Rail Trail. UMLAC representatives participated in and presented at the annual Local River Management Advisory Committees Workshop in May. The UMLAC provided a letter of support to the Warner River Nominating Committee.

The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for project continuation.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association (UMWA) to assume and manage its non-statutory activities including community outreach, informative and data-rich website, St. Paul's School of the Upper Merrimack Monitoring Program Winter Series and Birkhead Science Lectures partnership, and the Upper Merrimack Monitoring Program (UMMP). In October, Stephen Landry and Michele Tremblay designed and presented, "You can learn a lot from a bug," at the invitation of New Hampshire Audubon.

The Upper Merrimack Monitoring Program marked its twenty-second year in 2017. The UMMP depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites from Franklin to Bow. During the summer, volunteers collect river water samples and the Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. Thanks this year to sample courier Adrienne Hutchinson and Chantal McGuire. These Concord-to-Franklin pick-up and drop-off runs, carried out by these volunteer sample couriers, are time-consuming but are essential for timely sample chain-of-custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results.

At its annual meeting in November, the UMLAC elected Officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. This year, the UMLAC bid farewell to and thanked Bill Dawson for his many terms of Northfield representation on the committee. His commitment and vision will be missed. The UMLAC thanks Alan Larter, whose term ended in the summer, for his service to the City of Franklin and the committee. The committee welcomed Ashley Warner, representing Northfield.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, GZA Environmental, Inc., Nelson Analytical Lab, Eversource/Public Service of New Hampshire, and Watts Regulator/Webster Valve.

Please visit the UMLAC's blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during the past year. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603-796-.2615, email at UMLAC@MerrimackRiver.org or through your representatives listed below.

AT-LARGE

Stephen C. Landry
Michele L. Tremblay

BOSCAWEN

Thomas Gilmore

BOW

Krista Crowell
Michael Hansen
Gary Lynn

CANTERBURY

Anne Dowling
Adrienne Hutchinson

CONCORD

Rick Chormann
Gary Lemay

FRANKLIN

Wayne Ives
Alan Larter (retired)
Donna Liolis
Nita Tomaszewski

NORTHFIELD

Glen Brown
William Dawson (retired)
Ashley Warner (new rep)

Respectfully submitted,

Michele L. Tremblay

REPORT OF THE UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 324 inquiries from Merrimack County residents, and the county's 31 Master Gardeners contributed 483 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$12,000. This summer, Jeremy DeLisle joined our county staff as our new Food & Agriculture Field Specialist. He is a member of Extension's Fruit & Vegetable Team, and provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through development programming for fruit and vegetable producers, and other agricultural businesses and organizations. Jeremy visited 29 farms or businesses with one-on-one consultations, 600 individuals received one-on-one consultation with Jeremy through email, phone conversations and in-office visits, and 1290 individuals participated in programs taught by Jeremy.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 556 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 972 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 2358 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. This fall, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and started working with many towns in our county.

4-H Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Franklin*; Mindy Beltramo, *Canterbury*; Lorrie Carey, *Boscawen*; Mark Cowdrey, *Andover*; Elaine Forst, *Pittsfield*; Patrick Gilmartin, *Concord*; Ken Koerber, *Dunbarton*; Paul Mercier, *Canterbury*; Chuck & Diane Souther, *Concord*; Mike Trojano, *Contoocook*; Jennifer York, *Warner*; State Rep. Werner Horn, *Franklin*.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2017**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Isabelle Natalia Mercado	01/02/17	Concord, NH	Alex Mercado Cardenas Brittany Mercado
Fieriona Anaxandria Gilbert	01/27/17	Concord, NH	Donald Gilbert Amber MacDonald
Joelle Myra Sheil	03/01/17	Boscawen, NH	Aaron Sheil Camille Sheil
Finn West Sabin	03/11/17	Concord, NH	Adam Sabin Nicole Sabin
Bryson Thomas Ainsley	04/11/17	Concord, NH	Christopher Ainsley Jessie St.Onge
Kinley Lucille Warren	05/12/17	Concord, NH	Andrew Warren Kristen Bean Warren
Kateryna Bridgette Nicole Chvala	05/18/17	Concord, NH	Michael Chvala Heather Chvala
Reagan Caisey Sargent	05/19/17	Concord, NH	Matthew Sargent Alison Willett
Bella Rose Hough	05/31/17	Concord, NH	Gary Hough Ashley Smart
Delaney Lynn McWhinnie	07/11/17	Concord, NH	Young McWhinnie Jessica McWhinnie
Matthew David Bernard	07/28/17	Concord, NH	William Bernard Sarah Bernard
Tristan Desmon Williams Jr.	07/28/17	Concord, NH	Tristan Williams Whitney Pegg
Bentley Mark Kurtz	08/12/17	Concord, NH	Steven Kurtz Ashley Kurtz
Lydia Rose Kaempfer	10/19/17	Concord, NH	Maxwell Kaempfer Hannah John
Oliver John Roy	10/22/17	Concord, NH	Joseph Roy Megan Roy
Vincent Blaise Kai Casey	12/05/17	Manchester, NH	Edward Casey Renee Casey
Barrett Nolan James Casey	12/05/17	Manchester, NH	Edward Casey Renee Casey

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2017**

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Ryan R. Pinault Alicia A. Lucier	Boscawen	Concord	Laconia	01/17/17
Jonathan Munoz-Ramirez Samantha L. Wise	Boscawen	Concord	Meredith	02/25/17
German Sanchez Ladys J. Ariza Martinez	Boscawen	Boscawen	Boscawen	04/21/17
Matthew D. Pearson Sarah E. Kinney	Boscawen	Epsom	Concord	05/20/17
Francis M. Williams, Jr. Iryna A. Turicnyk	Boscawen	Boscawen	Concord	06/10/17
Michael S. Hurley Noelle T. Sliney	Boscawen	Boscawen	Madison	06/10/17
Krystal M. Green Richard J. Vike, III	Boscawen	Boscawen	Boscawen	06/10/17
Brittany T. Patoine Travis J. Come, Sr.	Boscawen	Boscawen	Concord	07/01/17
Jason M. Moody Jessica L. Benninghove	Boscawen	Boscawen	Boscawen	07/22/17
Matthew R. Latorella Morgan C. Matthews	Loudon	Loudon	Concord	08/12/17
Kristopher L. Moulton Lauren E. Simmons	Boscawen	Boscawen	Hampton	08/20/17
Alexis L. Matthews Jesse T. Cheney	Boscawen	Boscawen	Boscawen	09/02/17
Paul G. Donahue Aja M. Metcalf	Boscawen	Concord	Bennington	09/09/17
Kevin M. Chevalier Amanda M. Malcolm	Bristol	Concord	Newbury	10/14/17
Ryan A. Dubois Marria L. Merrifield	Boscawen	Concord	Raymond	12/10/17

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2017**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Richard Rulison	01/05/17	Boscawen	Earl Rulison	Anna Larson
Rosemary E. Pratt	01/05/17	Boscawen	Joseph Pratt	Laura Quinn
Jack E. Earle	01/06/17	Boscawen	Charles Earle	Lois Merrill
Patricia C. McGirr	01/07/17	Boscawen	Charles Partridge	Beatrice Baker
Phyllis M. Smith	01/11/17	Manchester	Oliver Nunn	Dola Dubray
Janina Pietlicki	01/12/17	Boscawen	Waclaw Lysiuk	Helena Mielnik
Glenda A. JeuDevine	01/13/17	Boscawen	Harold Grant	Merle Wheeden
John Caddell	01/17/17	Boscawen	Jonathan Caddell	Minnie Watson
James F. Merrill	01/21/17	Boscawen	Robert Merrill	Lillian Wheeler
Shirley M. Keith	02/02/17	Boscawen	Carl Milner	May Shirley
James F. Lee	02/04/17	Boscawen	James Lee	Mary Phalen
Ruth E. Clifford	02/07/17	Boscawen	George Clifford	Rose LaPlante
Doris M. Cook	02/12/17	Boscawen	Francis Carey	Margaret Cullen
Douglas Thompson	02/16/17	Boscawen	Weldon Thompson	Marion Hounsell
Marguerite P. Biscup	02/21/17	Concord	Dennis Kelly	Marguerite Kelly
Joseph N. R. Boisvert	02/27/17	Boscawen	Leo Boisvert	Leonie Bouley
Daniel R. Bennett	02/28/17	Boscawen	Daniel Bennett	Gladys Cameron
Alice J. Cate	03/02/17	Boscawen	James Ordway	May Spaulding
Charles E. Aubertine	03/02/17	Boscawen	Thomas Aubertine, Sr.	Priscilla Hodgdon
Constance L. Benedict	03/02/17	Boscawen	Carl Parrott	Mabel Leonard
Virginia B. Hunter	03/06/17	Boscawen	Charles Staple	Doris Willard
Therese M. Denoncour	03/10/17	Concord	Nestor Lemire	Marie Lavoie
Joseph G. Pescinski	03/10/17	Boscawen	Joseph Pescinski	Marie Mercier
Bernadette A. Randlett	03/11/17	Concord	Unknown	Juliette Leclerc
Maxine L. Peltier	03/15/17	Boscawen	Thomas Barber	Edna Judy
Pauline G. Montembeault	03/22/17	Boscawen	Harry Knox	Marjorie Ross
Anne E. Ramsay	03/23/17	Boscawen	Charles O'Neil	Sarah McLaughlin
Alec T. Polep	03/27/17	Boscawen	John Polep	Christine Schultz
Allison M. Hardy	03/29/17	Boscawen	Jeffrey Hardy	Mary Cronin
Linda A. Boucher	04/01/17	Boscawen	Edward Boucher	Simonne Dube
Reginald J. Dominic	04/05/17	Boscawen	John Dominic	Elaine Carabe
Roderick L. Osborne	04/05/17	Boscawen	Norman Osborne	Elizabeth MacLean
Barbara A. Morin	04/13/17	Concord	Gordon Young	Marie Hormel
Joseph P. Rebello, Sr.	04/18/17	Concord	Manuel Rebello, Sr.	Mary Correia
Kenneth E. T. Knowlton	04/19/17	Concord	Robert Knowlton	Viola Parke
Paul L. Merchant, Sr.	04/23/17	Concord	Arlington Merchant	Lucy Rule
Ronald Patoine	04/26/17	Boscawen	Lawrence Patoine	Edith Anthony
Timothy J. Bozych	04/26/17	Boscawen	George Bozych	Jeanne Gardner
Matthew Mondor, Sr.	04/27/17	Concord	Joseph Mondor	Carol St. Cyr
Kathleen M. Bowser	05/30/17	Boscawen	George Kelleher	Louise Suprenant

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Robert G. Tucker	06/07/17	Manchester	Gordon Tucker	Marie Rose
Germaine Daigle	06/09/17	Boscawen	Eugene Breton	Anna Roy
James E. Miner	06/18/17	Boscawen	Albert Miner, Sr.	Eva Plante
Walter E. Marshall, Jr.	06/22/17	Concord	Walter Marshall, Sr.	Dorothy Miller
Michael A. Lewers	06/23/17	Concord	John Lewers	Tecora Unknown
Ronald V. Pelleteri, III	07/02/17	Canterbury	Ronald Pelleteri, Jr.	Judith Young
Thelma C. Cushman	07/03/17	Concord	Robert Chaffee	Avis Lapelle
Elizabeth H. Jacobs	07/15/17	Boscawen	Raymond Merrill	Mary Hillman
David G. Runnells	07/16/17	Concord	Arthur Runnells	Julia Pushee
Renee G. Durand	07/17/17	Boscawen	Unknown	Unknown
Dorothy L. Kimball	07/17/17	Boscawen	Harry Lowell	Annie Champney
Jacqueline E. Glines	07/18/17	Boscawen	Camille Champagne	Loretta Graves
Francis B. Inman	07/19/17	Boscawen	Jeremiah Inman	Nellie Giberson
Delia R. Emerson	07/23/17	Concord	Joseph Dumas	Blanche Tetreault
Lesley G. Morcombe	07/24/17	Boscawen	Edward Millett	Marjorie Hayden
Patricia R. Britton	07/26/17	Boscawen	Raymond Towne	Helen O'Conner
Pauline A. Parker	07/29/17	Boscawen	Joseph Hebert	Marie Loranger
Virginia C. Braley-Young	07/29/17	Concord	Charles Covey	Elizabeth Tibbetts
James R. Whelan	08/01/17	Concord	Davis Whelan	Sarah Collins
Esther M. Beckwith	08/02/17	Boscawen	Rhuna Flanders	Fern Sargent
Derek R. Dour	08/02/17	Boscawen	Harold Dour	Colleen McKerley
Lena M. Griffin	08/05/17	Boscawen	Daniel Deroche	Ella Butler
Carole A. Bell	08/07/17	Boscawen	John Dachowski	Helen Hall
Gladys B. Lane	08/07/17	Boscawen	Ernest Lane	Alice Carter
Marjorie Vorce	08/09/17	Boscawen	Alfred Green, Sr.	Mildred Cleveland
Bernard H. French	08/15/17	Concord	Charles French	Daisy Greene
Lester J. Benoit, Sr.	08/16/17	Boscawen	Harry Benoit	Laura Bellrose
Barbara A. Isensee	08/17/17	Boscawen	William Robinson	Alice Sheldon
Raymond G. Lacasse	08/18/17	Boscawen	Alexis Lacasse	Maria Grenier
Marguerite E. Lacaillade	08/20/17	Boscawen	Arthur Gosselin	Anna Rivard
Carl A. Jewell	08/23/17	Concord	Carl Jewell	Bertha McCloud
Lucile Lecours	08/27/17	Boscawen	Roderick Lecours	Alma Girard
Marion F. Gokey	08/29/17	Boscawen	Ross Woodward	Doris Mosher
Leona M. LaLiberte	09/02/17	Boscawen	Edward Plante	Alice Gilman
Carolyn G. Davis	09/07/17	Boscawen	Unknown Godell	Unknown
James R. Bode	09/09/17	Boscawen	Henry Bode	Mae James
Virginia N. Downey	09/09/17	Boscawen	Bertran Gray	Jenny Russell
Gloria D. Thompson	09/11/17	Boscawen	Clyde Day	Odele Bonney
Douglas L. Osborne	09/11/17	Boscawen	Clifford Osborne	Dorothy Rand
Thomas J. Welcome	09/13/17	Boscawen	Thomas Welcome	Leslie Rogers
Patrick J. Healey	09/14/17	Lebanon	John Healey	Anne Pitts
Jason P. Dickey	09/14/17	Concord	Paul Dickey	Martha Arsenault
Marion Lehto	09/20/17	Boscawen	Murray Thorne	May Perry
Adrien H. Bourque	09/22/17	Boscawen	Adrien Bourque	Yvonne Hebert
Meredith W. Christie	09/28/17	Boscawen	George Waterman	Marion Chubbuck
Jane E. Caddell	10/08/17	Boscawen	John Ekstrom	Anna Anderson

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Franklin A. Eaton, Sr.	10/22/17	Concord	Charles Eaton	Lillian Dunbrack
Peggy J. Kolodziej	10/30/17	Boscawen	Charles Blair, Sr.	Ruby Unknown
Eugene F. Bassett	11/04/17	Concord	Edward Bassett	Katherine Lynch
David W. Malcolm	11/07/17	Concord	Robert Malcolm	Patricia Boland
Patricia P. Polep	11/07/17	Boscawen	John McMahon	Mary Kelly
Jeannette E. Supry	11/16/17	Concord	William Flamand, Sr.	Evelyn Giguere
Rose M. Chiasson	11/17/17	Boscawen	Rocco Macri	Angelena Ferriolla
Roger M. Bergeron	11/18/17	Boscawen	Maurice Bergeron	Irene Jean
Marion M. Nowak	11/19/17	Boscawen	James Vangjel	Irene Higley
Miriam Downs	11/25/17	Boscawen	Harold Beattie	Esther Pottle
Bianca J. Lindbloom	11/27/17	Concord	William Lindbloom	Jeanne Mailhot
Heather L. Maxwell	11/29/17	Concord	Mark Paris	Anita Gauthier
Bruce E. McKerley	12/02/17	Concord	David McKerley	Shirley Fife
Annie L. Manning	12/05/17	Boscawen	Frank Dubia	Annie Weeks
Joseph R. Cloutier, Sr.	12/11/17	Boscawen	Adelard Cloutier	Regina Carrier
William M. Cook, Jr.	12/13/17	Concord	William Cook, Sr.	Mary Hallenan
Anthony J. Martin	12/16/17	Boscawen	John Martin	Marie Gallant
Jesse C. Carroll	12/17/17	Boscawen	Jesse Carroll	Janie Piner
Colette L. Tessier	12/26/17	Boscawen	Achille Frechette	Marie Michel
Aurore J. Walsh	12/30/17	Boscawen	Joseph Compagna	Angelina Sevingy

2017 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2018-2019

7:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date²
	January	January 1	January 11
	February	January 28	February 8
	March	February 27	March 8
	April	April 2	April 12
	May	May 1	May 10
	June	June 4	June 14
	July	July 2	July 12
	August	July 31	August 9
	September	September 3	September 13
	October	October 1	October 11
	November	October 30	November 8
	December	December 3	December 13
2019:	January	December 31	January 10
	February	February 4	February 14

AgCom approved 01.09.18

CONSERVATION COMMISSION DATES 2018-2019

7:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 5	January 16
	February	February 9	February 20
	March	March 10	March 20
	April	April 7	April 17
	May	May 5	May 15
	June	June 9	June 19
	July	July 7	July 17
	August	August 11	August 21
	September	September 8	September 18
	October	October 6	October 16
	November	November 10	November 20
	December	December 8	December 18
2019:	January	January 5	January 15
	February	February 9	February 19

CC approved 01.16.18

²Meeting Dates subject to change *without notice*

Check the website for agenda updates and changes

PLANNING BOARD DATES 2018-2019

6:30 PM – 1st Tuesday of each month

	Month	Deadline¹	Date²
	January	December 12	January 2
	February	January 16	February 6
	March	February 13	March 6
	April	March 13	April 3
	May	April 10	May 1
	June	May 15	June 5
	July	June 19	July 10 (<i>2nd week</i>)
	August	July 17	August 7
	September	August 14	September 4
	October	September 11	October 2
	November	October 23	November 13 (<i>2nd week</i>)
	December	November 13	December 4
2019:	January	December 18	January 8 (<i>2nd week</i>)
	February	January 15	February 5

PB approved 01.02.18

ZONING BOARD DATES 2018-2019

7:00 PM – 4th Tuesday of each month

School Vacation Weeks

	Month	Deadline¹	Date²
	January	January 12	January 23
	February	February 16	February 27
	March	March 16	March 27
	April	April 13	April 24
	May	May 11	May 22
	June	June 15	June 26
	July	July 13	July 24
	August	August 17	August 28
	September	September 14	September 25
	October	October 11	October 23
	November	November 16	November 27
	December	December 7	December 18 (<i>3rd Week</i>)
2019:	January	January 11	January 22
	February	February 15	February 26

²Meeting Dates subject to change *without notice*.

Check the website for agenda updates and changes

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

EXECUTIVE DEPARTMENT

BOARD OF SELECTMEN

Mark E. Varney, Chair;
Edward J. Cherian, Jr., Roger W. Sanborn

Selectmen's Meetings:
Wednesday at 5:00 PM

EMERGENCY MANAGEMENT—753-9124

Shawn Brechtel, Director, Extension 207
Mark E. Varney, Deputy

FIRE DEPARTMENT—796-2414

Chief Ray Fisher
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Ray Fisher 796-2498, Mike Fisher 796-2312 and
Mark Bailey 796-2524

LIFE SAFETY OFFICER

Ray Fisher 753-9188

HUMAN SERVICES ADMINISTRATOR—753-9188

Sarah Gerlack, Administrator x 303

PLANNING & COMMUNITY

DEVELOPMENT DEPARTMENT —753-9188

Alan H. Hardy, Director x 305
Kellee Jo Easler, Assistant x 309
Linda Chandonnet, Clerk x 321
Board Meetings are held in the Fourth Floor Meeting Room

Office hours: Monday—Friday
8:30 AM—12:00 PM, 1:00—4:30 PM

AGRICULTURAL COMMISSION—753-9188

John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188

Thomas Gilmore, Chair
Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188

Bruce Crawford, Chair
Meetings: First Tuesday 6:30 PM

ZONING BOARD OF ADJUSTMENT—753-9188

Gail Devoid, PhD, Chair
Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR — 753-9188

Alan H. Hardy x 305

CODE ENFORCEMENT OFFICER — 753-9188

Alan H. Hardy x 305

HEALTH OFFICER — 753-9188

Kellee Jo Easler x 309
Katherine Phelps, Deputy x 317

POLICE DEPARTMENT — 753-9124

Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576

Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome
Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT — 796-2207 or 753-9188

Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots
Dean Hollins 796-2207

TRANSFER STATION — 796-2122

Marlboro Road, hours:
Wednesday & Saturday 7:30 AM — 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM — 7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR — 753-9188

Nicole E. Hoyt, Tax Collector x 310
Sarah Gerlack, Deputy x 301

TOWN CLERK — 753-9188

Michelle Brochu x 311
Nicole E. Hoyt, Deputy x 310

TREASURER — 753-9188

Cheryl Mitchell x 317
Kellee Jo Easler, Deputy x 309

ACCOUNTANT &

HUMAN RESOURCE DIRECTOR —753-9188
Katherine M. Phelps x 317

SUPERVISORS OF THE CHECKLIST—753-9188

Agnes Colby
Pamela J. Malcolm
Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188

Steven Green, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565

Rev. David Randlett III, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00—Noon Wed. 3:00—6:00 PM
Clothing Closet: Wed. 3:00—5:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607

235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206

9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Lorrie Carey, Bruce Crawford, Sean Skabo, Commissioners

TOWN MEETING—March 13, 2018
EMERGENCY PHONE # FIRE/RESCUE 911