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1986

Annual Report of the Town of Lyme New Hampshire



For the Year ending December 31, 1986

University of New Hampshire
Library

TOWN of LYME

Lyme, New Hampshire 03768

Town Clerk: JEAN SMITH Telephone - 795-4416
Office Hours: Monday 9:00 - 12:30
4:30 - 6:30
Wednesday 9:30 - 12:30
4:30 - 6:30
Friday 9:30 - 12:30

Selectmen: FREDA SWAN Telephone - 795-4639
LETITIA SMITH
DONALD deJ. CUTTER
Office Hours: Monday 9:00 - 12:30
Wednesday 9:00 - 12:30
Friday 9:00 - 12:30

Tax Collector: JOANNE GUTHRIE
Office Hours: Monday 10:00 - 12:00

Dump Hours: Lyme School Yard Sunday 9:00 - 11:00

Chief of Police: ALBERT S. POMEROY Telephone 795-2047
643-2222

Fire Department: CHARLES THOMPSON
Fire Chief Telephone 643-3610

Fast Squad: Telephone 643-3610

Location of Town Offices: Basement of Town Library

Library Hours:
Monday 1:00 - 6:00
Tuesday 9:00 - 2:30
Wednesday 9:00 - 9:00
Thursday 9:00 - 3:00
6:00 - 9:00
Saturday 10:00 - 5:00

Home Health Nurse: DONNA HUNTINGTON Telephone 795-2661
Office Hours: Tuesday 9:00 - 12:00
Thursday 9:00 - 12:00

Planning Board: Meetings 2nd & 4th Thursday Evenings 7-9

School Board Meetings: 2nd Thursday evening each month

Selectmen's Meetings Meet once per week
2nd & 4th Wednesdays 7:30 PM
Every other week
Friday mornings at 9:30 AM

Annual Report of the Town of Lyme New Hampshire

For the Year ending December 31, 1986

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T O W N O F F I C E R S

Committee and Board Members

Town Moderator - (Elected 2-year term)

DAVID WASHBURN Term expires 1988

Selectmen - (Elected 3-year term)

DONALD deJ. CUTTER Term expires 1987

LETITIA SMITH Term expires 1988

FREDA SWAN Term expires 1989

Town Clerk (Elected 3-year term)

JEAN SMITH Term expires 1988

Town Treasurer (Elected 3-year term)

LUANE T. COLE Term expires 1989

Tax Collector (Elected 3-year term)

JOANNE GUTHRIE Term expires 1989

Town Health Officer

(Appointed by Selectmen; Approved by State)

JOHN WING

Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER Term expires 1987

Road Agent (Elected 1-year term)

ALLIE C. PIKE Term expires 1987

Supervisors of the Check List (Elected 6-year term)

BERNARD W. TULLAR. Sr. Term expires 1988

DEAN E. LaMOTT Term expires 1990

GLEN BUZZELL Term expires 1992

Trustees of the Trust Funds (Elected 3-year term)

ROBERT W. MacMILLEN Term expires 1987

FRED PHILLIPS Term expires 1988

JOHN S. NORTH Term expires 1989

Budget Committee (Elected 3-year term)

WAYNE TULLAR, Jr. Term expires 1987

TONY RYAN Term expires 1987

ELLSWORTH T. TUPPER Term expires 1987

JOHN BALCH Term expires 1988

LUANE COLE Term expires 1988

DON E. ELDER Term expires 1988

O. ROSS McINTYRE Term expires 1989

STUART V. SMITH, Jr. Term expires 1989

PETER D. SWART Term expires 1989

Police and Dog Control Officer

ALBERT S. POMEROY, Chief

Library Trustees (Elected 3-year term)

RUTH DEMAREST	Term expires 1987
ELMER B. FULTON	Term expires 1987
SUSAN E. WOOD	Term expires 1987
KATHARINE P. BEAL	Term expires 1988
ALBERT COLE	Term expires 1988
W. WILLARD TRAVIS	Term expires 1988
GRACE K. WHITE	Term expires 1989
LAURA DeGOOSH	Term expires 1989
CLYDE F. GRANT	Term expires 1989
GENEVA MENGE, Librarian	

Fire Department (Appointed by the Selectmen)

CHARLES A. THOMPSON, Chief
DON E. ELDER, Deputy Chief

Fire Wards (Appointed by the Selectmen)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (Appointed by the State)

HARRY E. SANBORN, Warden
ROBERT SANBORN, Deputy Warden
ALFRED BALCH, Deputy Warden
DEAN LaMOTT, Deputy Warden
WILLIAM PIPER, Deputy Warden
RONALD BALCH, Deputy Warden
BRIAN RICH, Deputy Warden
CHARLES A. THOMPSON, Deputy Warden
JOHN BALCH, Deputy Warden

Recreation Committee (Elected 3-year term)

BONNIE CORNELL	Term expires 1987
RUSSELL ESTES	Term expires 1987
SUSAN BLATZ	Term expires 1987
C. ROY KNIGHTS	Term expires 1988
THOMAS BALL	Term expires 1988
TIM FISHER	Term expires 1988
ROBERT ROBINSON	Term expires 1989
ROBERT BROOKS MacMILLEN	Term expires 1989
LYNN McRAE	Term expires 1989
DONALD deJ. CUTTER	Selectman

Planning Board (Elected 3-year term)

EARL STROUT	Term expires 1987
PETER D. SWART	Term expires 1988
TIMOTHY R. COOK	Term expires 1989
DONALD METZ, Chairman	Term expires 1989
FREDA SWAN	Selectman
STEPHEN C. HEWES	Alternate

Auditors (Elected 1-year term)

(Vacant)

Conservation Commission
(Appointed by Selectmen 3-year term)

MARY S. BOWDEN, Chairman	Term expires 1987
ROBERT PANTEL	Term expires 1987
MILADA HARLOW	Term expires 1988
BETSY TAMBLYN	Term expires 1988
ROGER BERGER	Term expires 1989
WILLIAM NICHOLS	Term expires 1989
LETITIA SMITH	Selectman

Cemetery Commission
(Appointed by Selectmen)

ROLAND SMITH, Jr.
CLYDE F. GRANT
ROBERT MacMILLEN

Sexton (Elected 1-year term)

JASPER J. DAY Term expires 1987

Youth Committee
(Appointed by Selectmen 1-year term)

HELEN SKELLY	Term expires 1987
JAMES MASON, Chairman	Term expires 1987
ALBERT S. POMEROY	Term expires 1987
JEANNE PRINCE	Term expires 1987
ELSIE McCARTHY	Term expires 1987
PATRICIA JENKS	Term expires 1987
BRUCE KING	Term expires 1987
DONALD deJ. CUTTER	Selectman

Home Health Committee
(Appointed by Selectmen 3-year term)

ROBERT MacMILLEN	Term expires 1987
JEAN A. SMITH, Secretary	Term expires 1987
JENNIFER COOKE	Term expires 1987
EMILY VanVLECK, Treasurer	Term expires 1988
JANET KENT	Term expires 1988
MARGERY T. HOCH, Chairman	Term expires 1988
VERONICA DALEY	Term expires 1989
NANCY SAILER	Term expires 1989
BONNIE THORNTON	Term expires 1989
FREDA T. SWAN	Selectman

School District Moderator (Elected 1-year term)

DAVID B. WASHBURN Term expires 1987

School District Treasurer (Elected 1-year term)

JEAN SMITH Term expires 1987

School District Clerk (Elected 1-year term)

JEAN SMITH

Term expires 1987

School Board (Elected 3-year term)

DAVID HEWITT

Term expires 1987

MILDRED M. BAILEY

Term expires 1988

ROBERT ELLIS

Term expires 1988

CONNIE BALCH

Term expires 1989

BETTY HIBLER

Term expires 1987

WARRANT FOR ANNUAL TOWN MEETING

Grafton, SS.

State of New Hampshire

Town of Lyme

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 10, 1987, at nine o'clock A.M., to act upon the following subjects:

Polls will open for voting by ballot on Article 1 at 9:00 A.M. and will close at 6:00 P.M., unless the Town votes to keep the polls open to a later hour. All other Articles will be considered at the business meeting which will start at 9:00 A.M.

Article 1: To vote by a non-partisan ballot for the following Town officers:

- One Selectman to serve for a term of 3 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Road Agent to serve for a term of 1 year;
- One Trustee of Trust Funds to serve for a term of 3 years;
- Three Budget Committee members to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- One Planning Board member to serve for a term of 3 years;
- Three Recreation Committee members to serve for a term of 3 years;
- One Sexton to serve for a term of 1 year;
- One Cemetery Commissioner to serve for a term of 1 year;
- One Cemetery Commissioner to serve for a term of 2 years;
- One Cemetery Commissioner to serve for a term of 3 years;
- One Auditor to serve for a term of 1 year;
- One Auditor to serve for a term of 2 years.

Article 2: To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, up to the amounts and for the purposes indicated, namely:

- A. \$500 to rebind a vital statistic book.
- B. \$1000 for walkway and steps at Library Parking Lot.
- C. \$5500 for a used chipper.
- D. \$4500 for a used roadway mower.
- E. \$700 for voting booths.
- F. \$3000 for a copying machine.
- G. \$350 for a lawnmower.

Article 3: To see if the Town will vote to appropriate and make payment to the following Capital Reserve Funds and Trust Funds:

- A. \$3000 to the Emergency Equipment Repair Trust Fund.
- B. \$35,000 to the Equipment Capital Reserve Fund.
- C. \$10,000 to the Reappraisal Property Capital Reserve Fund.
- D. \$3000 to the Bridge Capital Reserve Fund.

WARRANT - Cont'd.

Article 4: To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Funds for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

- A. Up to \$9000 for a Tractor/Mower.
- B. Up to \$7500 for Bridges.

Article 5: To see if the Town will vote to establish the Bessie Hall Trust Fund under RSA 31:19-a to receive the income from the Bessie M. Hall unitrust for the purpose of providing fire protection equipment for the Fire Department of the Town of Lyme with expenditures to be made only by a vote of the Town Meeting; and further, to see if the Town will vote to dissolve the Bessie Hall Capital Reserve Fund and to appropriate the funds contained therein (up to \$9,200) to the Bessie Hall Trust Fund.

(Required by the New Hampshire Attorney General's Office)

Article 6: To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Bessie Hall Trust Fund up to \$7230.

Article 7: To see if the Town will vote to appropriate \$7800 to purchase .928 acres of land adjacent to the Lyme Fire station, monies to be appropriated from Revenue Sharing and to authorize the Selectmen to execute all necessary documents and take all other action necessary to complete this purchase.

Article 8: To see if the Town will vote to raise such sums of money as may be necessary to defray the Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.

Article 9: To see if the Town will vote to adopt amendments to the Town Personnel Policies, originally adopted in March, 1978:
(Copies available at Selectmen's Office and Town Clerk's Office)

Article 10: To see if the Town will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six years, pursuant to NH RSA 674:5.

Article 11: To see if the Town will vote to establish the Cemetery General Maintenance Trust Fund, the interest from which will be used at the discretion of the Trustees of the Trust Funds after consultation with the Cemetery Commission for the maintenance of the Town cemeteries.

Article 12: To see if the Town will vote to accept a bequest of \$1000 to the Cemetery General Maintenance Trust Fund, the income therefrom to be used for the upkeep of the cemetery; and further to accept a donation of \$50 for cemetery maintenance.

Article 13: To see if the Town will vote to appropriate up to \$2000 to erect a Memorial Monument to honor those who served from Lyme in our American Wars since 1864; Spanish American,

WARRANT - Cont'd.

World War I, World War II, Korean Conflict, and Vietnam. This monument will be placed on the West end of the Town common.

(By petition with approval of Budget Committee and Selectmen)

Article 14: To see if the Town will vote to accept the amended Flood Prone Area Building Code as required by the Federal Emergency Management Agency.

(Copies in Selectmen's Office and Town Clerk's Office)

Article 15: To see if the Town will vote to authorize the Selectmen to appoint the Highway Agent under RSA 231:62. If voted in the affirmative, this will become effective in March, 1988.

Article 16: To see if the Town will vote to authorize the Selectmen to apply for contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

Article 17: To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.

Article 18: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.

Article 19: To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the Town through tax collector's deeds provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.

Article 20: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 25th day of January, 1987.

Freda T. Swan, Chairman
Letitia Smith
Donald deJ. Cutter

Board of Selectmen

This copy of the Warrant had to go to press prior to the deadline for the insertion of warrant articles by citizens' petition. Therefore, the final Warrant may contain additional petitioned articles. Please consult the posted copies of the Warrant prior to Town Meeting.

TOWN MEETING

March 11, 1986

The meeting was called to order at 9:10 by the Moderator, David Washburn, at the Barnes School.

ARTICLE 1. To vote by a non-partisan ballot for the following Town officers:

Town Moderator (Two years)	DAVID B. WASHBURN
Selectman (Three Years)	FREDA T. SWAN
Town Treasurer (Three Years)	LUANE COLE
Tax Collector (Three Years)	JOANNE BEISSWENGER
Overseer of Public Welfare (One Year)	KENNETH E. ELDER
Road Agent (One Year)	ALLIE C. PIKE
Supervisor of Checklist (Six Years)	GLEN R. BUZZELL
Trustee of Trust Funds (Three Years)	JOHN S. NORTH
Budget Committee (Three Years)	O. ROSS McINTYRE STUART V. SMITH PETER D. SWART
Library Trustees (Three Years)	LAURA DeGOOSH CLYDE F. GRANT GRACE K. WHITE
Library Trustee (Two Years)	W. WILLARD TRAVIS
Recreation Committee (Three Years)	ROBERT BROOKS MacMILLEN LYNN McRAE ROBERT A. ROBINSON
Planning Board (Three Years)	TIMOTHY R. COOK DON METZ
Sexton (One Year)	JASPER DAY
Auditor (One Year)	EDWARD MERRELL
Auditor (Two Years)	PETER SWART

ARTICLE 2. "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from the property tax?" This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000. (To be voted by ballot) (By Petition)

ARTICLE VOTED IN THE AFFIRMATIVE BY BALLOT. YES 124; NO 17.

ARTICLE 3. Alan Greatorex moved that the Town vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts and for the purposes indicated, namely:

ARTICLE 3. (Continued)

- A. \$15,000 for a Four-Wheel pick-up truck with plow;
- B. \$ 8,000 for a Sander;
- C. \$ 1,600 for a riding lawnmower;
- D. \$ 500 for micro-filming Town records;
- E. \$ 1,000 for Radios for the Fast Squad.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4. Dorothy Sears moved that the Town vote to appropriate and make payment to the following Capital Reserve Funds:

- A. Equipment Reserve Fund, \$30,000;
- B. Reappraisal of Property Fund, \$10,000.

SECONDED.

An AMENDMENT was made by Selectman Freda Swan to change \$30,000 to \$35,000.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5. Everett Rich moved that the Town vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Funds for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

- A. From the Equipment Reserve Fund up to \$601 for computer equipment;
- B. From the Bessie Hall Fund up to \$4,000 for fire fighting equipment;
- C. From the Bridge Reserve Fund up to \$2,500;
- D. From the Construction Reserve Fund up to \$310.

and, further, to designate the Selectmen as agents of the Town to expend such funds.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6. Eugene Hoch moved that the Town vote to establish the Emergency Equipment Repair Trust Fund under RSA 31:19-a for the major repair of Town equipment. Expenditures from this Fund shall be limited to repairs in excess of \$2,900 per incident, and in such cases the cost of repairs shall be paid, so much as possible, within the limits of this fund. The Selectmen are hereby authorized the agents of the Town to execute documents and take any action necessary to establish this Fund and, further, to authorize them, at their discretion, to make expenditures from this Fund for purposes consistent with this Article; and, further, to see if the Town will vote to dissolve the Emergency Equipment Rebuild Capital Reserve Fund and to appropriate funds contained therein (up to \$9,900) to the Emergency Equipment Repair Trust Fund. (As suggested by the Department of Revenue Administration.)

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7. Katharine Beal moved that the Town vote to appropriate and make payment into the Emergency Equipment Repair Trust Fund the sum of \$3,000.

SECONDED.

ARTICLE 7 (Continued)

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8. Betty Northam moved that the Town vote to establish the New Cemetery Trust Fund pursuant to RSA 31:19-a for land acquisition for new cemetery, with expenditures to be made only by vote of the Town Meeting, and, further, to authorize the Selectmen to execute all necessary documents and take all other action necessary to establish this trust; and, further, to dissolve the New Cemetery Capital Reserve Fund, and appropriate up to the sum of \$10,500 from said fund to the New Cemetery Trust Fund.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 9. Harry Sanborn moved that the Town vote to establish a trust fund, pursuant to RSA 31:19-a, to be known as the Lyme Center Academy Building Restoration Trust Fund, for the restoration and maintenance of the Lyme Center Academy Building, and to authorize the Selectmen to execute all documents and take all other action necessary to establish this Trust. This fund may accept private donations as well as Town funds. Funds from this Trust may be expended only through a vote of the Town Meeting. If this Fund is not expended for these purposes, because of the loss of the building, the use of the Fund shall be decided by a vote of the Town Meeting. And, further, to see if the Town will vote to dissolve the Construction Reserve Fund and appropriate up to \$310 from it to the Lyme Center Academy Building Restoration Trust Fund.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 10. Mike Smith moved that the Town vote to raise the sum of \$566,062 to defray Town charges for the ensuing year and make appropriations of the same as recommended in the budget by the Budget Committee.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 11. Harvey Brotman moved that the Town vote to adopt Welfare Guidelines, as approved by the Selectmen. RSA 165:1(1) requires all towns to adopt Welfare Guidelines by April 1, 1986.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 12. Dave Hewitt moved that the Town vote to adopt the Lyme Building Permit Ordinance, as proposed by the Selectmen, to provide information to the Selectmen necessary for them to keep informed regarding the condition and use of real property, to insure compliance with local, state and federal laws, including but not limited to those relating to the proper installation of sanitary facilities, and to oversee the general health, safety and welfare of the residents of Lyme.

SECONDED.

An AMENDMENT was made by Glen Buzzell and seconded to add after 1.2.6- 1.2.7, allowing a person to replace a roof with material differing from that now on the structure without a permit to do so.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE.

ARTICLE 12 (Continued)

MOTION VOTED IN THE AFFIRMATIVE BY PAPER BALLOT.
YES = 78; NO = 53.

ARTICLE 13. Peter Swart moved to elect three members of the Cemetery Commission as required by RSA 289:7. These Commissioners shall hold a three-year term with one Commissioner being elected by ballot each year. Vacancies shall be filled by the Selectmen for the remainder of the term. (If voted in the affirmative, this will become effective in March of 1987.)

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 14. Nancy Grandine moved that the Town ratify the Boundary Line Agreement executed on March 28, 1985 between the Lyme School District and Jean A. Smith, Trustee, the Property deeded to Jean Smith, Trustee, as recorded at Book 1442, Page 913, and deeded to the School District at Book 1149, Page 270, Book 889, Page 31 and Book 1138, Page 9, at the Grafton County Registry of Deeds, which boundary line Agreement is recorded at Book 1538, Page 989, at the Grafton County Registry of Deeds; and to authorize the Selectmen to execute such a ratification on behalf of the Town of Lyme (by Petition).

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 15. Scott Kalter moved that the Town vote to authorize the Selectmen to apply for, contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 16. Barbara Roby moved that the reports of Agents, Auditors, Committees, and other officers heretofore chosen, be accepted as set forth in the printed report.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 17. David Roby moved that the Town vote to authorize the Selectmen to borrow money in anticipation of tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 18. Bob MacMillen moved that the Town vote to authorize the Selectmen to sell at public auction, or by advertised sealed bids any real estate acquired by the Town through tax collector's deeds provided; however that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.

SECONDED.

ARTICLE 18 - Continued

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 19. Matthew Brown moved that the Town vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Lyme and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U. S. Department of Energy's competence to carry out such a plan.

The record of the vote on this article shall be transmitted to the Governor of New Hampshire, the New Hampshire Congressional Delegation, and to the President of the United States.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 20. The following resolution was read by Selectman Don Cutter: This year marks the end of an era for an individual who has served both on the Budget Committee and as a Selectman, and innumerable days in all types of town and community activities. To you, ALBERT PUSHEE, we, the people of Lyme, express our sincere thanks for your devotion to the best interests of this community.

Al Pomeroy suggested that more chairs be purchased so that everyone could be seated at Town Meeting.

The meeting was adjourned at 12:00 noon.

Respectfully submitted,

JEAN A. SMITH, Town Clerk

BUDGET OF THE TOWN OF LYME, N. H.

Estimates of Expenditures and Revenues
for the Year
January 1, 1987 to December 31, 1987

COMPARED WITH

Estimated and Actual Appropriations, Expenditures
and Revenues
for the Year January 1, 1986 to December 31, 1986

PURPOSE OF APPROPRIATION:	Actual Appropriations 1986	Actual Expend 1986	Selectmen's Budget 1987	Budget Committee Recommends 1987
<u>General Government</u>				
Town Officers' Salary	\$9,900	\$9,008	\$12,000	\$12,400
Town Officers' Expenses	9,950	13,507	14,740	14,040
Election & Registration Expenses	3,500	2,653	2,000	2,000
Cemeteries	9,730	9,816	10,715	9,415
Gen'l Government Bldgs	150	60	150	150
Reappraisal of Property	2,500	849	2,500	2,500
Planning and Zoning	5,205	4,942	6,000	6,000
Legal Expenses	6,000	2,077	6,000	6,000
Advertising & Regional Association	1,100	1,100	1,350	1,350
Timber Tax Enforcement	500	304	500	500
Administrative Salaries	23,166	20,492	28,304	28,304
Tax Coll. & Clerk fees	3,000	4,347	4,100	4,100
Tree Maintenance	2,000	0	4,000	4,000
Tax Map Update	500	600	2,200	2,200
Audit	0	0	3,700	3,700
<u>Public Safety</u>				
Police Department	36,085	31,165	37,836	37,336
Fire Department	13,500	10,338	14,500	14,500
Forest Fires	750	339	750	750
Regional Emergency	2,250	2,245	2,250	2,250
<u>Highways, Streets & Bridges</u>				
Town Maintenance	111,000		87,670	87,670
		113,149		
Gen'l Highway Dept. Expenses - Winter	0	0	28,000	28,000
Street Lighting	2,270	2,048	2,270	2,270
Highway Block Grant	42,104	31,080	48,185	48,185
School Gas	5,200	2,591	4,000	4,000
<u>Sanitation</u>				
Solid Waste Disposal	300	0	300	300
Garbage Removal	21,000	20,962	25,000	25,000

BUDGET

Continued

PURPOSE OF APPROPRIATION:	Actual Appropriations 1986	Actual Expend 1986	Selectmen's Budget 1987	Budget Committee Recommends 1987
<u>Health</u>				
Health Dept.	24,350	23,003	25,445	25,445
Hospitals & Ambulances	6,714	6,155	6,714	6,714
Health Officer	13,450	1,639	8,430	8,430
Head Rest	500	375	500	500
Hospice	500	500	500	500
<u>Welfare</u>				
Gen'l Assistance	4,000	1,190	4,000	4,000
Old Age Assistance	2,000	26	2,000	2,000
Advance Transit	2,073	2,073	1,988	1,988
Youth Committee	2,600	1,761	2,600	2,600
Grafton County Senior Citizens	250	250	250	1,140
Community Action Outreach	300	300	475	475
<u>Culture & Recreation</u>				
Library	27,834	25,123	31,320	31,820
Parks & Recreation	8,145	8,501	8,370	8,370
Patriotic Purposes	300	300	300	2,425
Conservation Comm.	600	655	610	610
Recreation	9,275	8,522	14,855	14,855
<u>Debt Service</u>				
Interest Expense - Tax Ant Notes	30,000	23,292	30,000	25,000
<u>Capital Outlay</u>				
<u>From Capital Reserve</u>				
Equipment Reserve	601	601	9,000	9,000
Bridges	2,500	2,500	7,500	7,500
Emerg. Major Reblgd (Trust)	0	3,400	13,000	13,000
Firefight. equip (Hall)	4,000	770	7,230	7,230
Cons. Reserve (Acad)	310	0	0	0
(Totals)	(7,411)	(7,271)	(36,730)	(36,730)
<u>From Revenue Sharing</u>				
Vault Equip./85 rvsh	626	125	0	0
Pickup /Highway	15,000	12,505	0	0
Sander /Highway	8,000	7,150	0	0
Riding lawn mower/cem	1,600	1,450	0	0
Radios / Fast Squad	1,000	1,000	0	0
Microfilm / Office	500	0	0	0
Lawn mower	0	0	350	350
Rebind book	0	0	500	500
Parking lot	0	0	1,000	1,000
Used chipper	0	0	5,500	5,500

PURPOSE OF APPROPRIATION:	Actual Appropriations 1986	Actual Expend 1986	Selectmen's Budget 1987	Budget Committee Recommends 1987
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From Revenue Sharing;-
CONTINUED

Used roadway mower	0	0	4,500	4,500
Voting booths	0	0	700	700
Copier	0	0	3,000	3,000
(Totals	(26,726)	(22,230)	(15,550)	(15,550)

Operating Transfers Out

Payments to Capital Reserve Funds:

Equipment	35,000	35,000	35,000	35,000
Bridge	0	0	3,000	3,000
Emerg Major Equipment	3,000	3,000	3,000	3,000
Property Reappraisal	10,000	10,000	10,000	10,000

Miscellaneous

FCA, Retirement &

Pension Contbs	10,000	11,010	12,000	12,000
Insurance	30,000	27,098	30,000	30,000

TOTAL APPROPRIATIONS	<u>\$566,688</u>	<u>\$502,939</u>	<u>\$632,657</u>	<u>\$629,072</u>
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SOURCES OF REVENUE	Est Revenues 1986	Actual Revenues 1986	Selectmen's Budget 1987	Estimated Revenues 1987
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Taxes

Resident Taxes	8,800	9,700	9,000	9,000
Yield Taxes	5,000	10,515	7,500	7,500
Interest & Penalties on Taxes	15,000	23,965	15,000	15,000
Resident Tax penalties	50	78	50	50

Intergovernment

Revenues - State

Block Grant Aid	60,000	63,923	60,000	60,000
Highway Block Grant	42,105	42,105	48,185	48,185
National Park Service	2,000	2,630	2,000	2,000
Forest Fire Service	599	658	600	600

Licenses & Permits

Current Use fees	30	9	0	0
Motor Vehicle Permit fees	70,000	88,867	90,000	90,000
Dog licenses	1,000	1,140	1,000	1,000
Dog fines	50	179	50	50
Clerk fees	1,500	1,749	1,700	1,700
Filing fees	10	6	10	10
Boat fees	50	127	100	100

SOURCES OF REVENUE	Est Revenues 1986	Actual Revenues 1986	Selectmen's Budget 1987	Estimated Revenues 1987
<u>Charges for Services</u>				
Sign Permits	10	5	0	0
Income from Depts	20,142	15,207	24,772	30,342
<u>Miscellaneous Revs</u>				
Int on Deposits	28,000	26,411	12,000	25,000
Income from Trust Fds	6,000	3,052	1,000	1,000
Dividend	0	474	6,504	6,504
Payt in lieu of (DC)	712	4,942	3,000	4,846
<u>Other Financing Sources</u>				
Withdrawal from Capital Reserve	7,411	7,271	36,730	36,730
Revenue Sharing Fund	26,726	22,230	15,550	15,550
School gas	<u>5,200</u>	<u>2,591</u>	<u>4,000</u>	<u>4,000</u>
TOTAL REVENUES AND CREDITS	<u>\$300,395</u>	<u>\$327,834</u>	<u>\$338,751</u>	<u>\$359,167</u>
TOTAL <u>APPROPRIATIONS</u>	\$566,688	\$502,939	\$632,657	\$629,072
LESS AMOUNT OF EST REVENUES (exc of taxes)				<u>359,167</u>
AMOUNT OF TAXES TO BE RAISED (exc of School & County Taxes)				\$269,905

C. ROSS McINTYRE
 STUART V. SMITH, Jr.
 PETER D. SWART
 WAYNE TULLAR, Jr.
 TONY RYAN
 ELLSWORTH T. TUPPER
 JOHN BALCH
 LUANE COLE
 DON E. ELDER
 FRED A. SWAN, Selectman

INVENTORY OF THE TOWN OF LYME

Buildings: Academy Building, Lyme Center Map-10, Lot 33
 Bath House, etc., Post Pond Map-13, Lot 64
 Fire Station, High Street Map-22, Lot 48
 Hearse House, Old Lyme Cemetery Map-22, Lot 68A
 Jail, just north of Horse Sheds Map-22, Lot 68A
 Lyme Library Map-22, Lot 100
 Town, Old Lyme Cemetery Map-22, Lot 68
 Town Garage, High Street Map-22, Lot 54

Cemeteries: Beal Cemetery, Dorchester Road beyond Rich's
 Gilbert Cemetery, River Road, near Grant Brook
 Porter Cemetery, River Road, north, near King's
 Old Lyme Cemetery, across Route 10 from the Church
 Highland Cemetery, High Street, behind Town Garage

Land: Lyme Common - Map-22, Lot 90
 Post Pond - Map-13, Lot 64
 Post Pond - Map-13, Lot 52 - 13 acres
 Reservoir: Pond lot - less than 1 acre;
 Map-12, Lots 34, 35
 Mud Turtle Pond Road - 250 acres given by
 Herbert Sevigny in lieu of taxes
 Canaan Turnpike - approximately 16 acres
 west side, given in 1976 by Thorwald
 Trolle - Map 7, Lot 23
 Approximately 21 acres north of Chase Beach,
 purchased by Conservation Commission
 Map 13, Lot 64
 Small triangle where Acorn Hill Road & Franklin
 Hill Road meet - Map-14, Lot 47
 Lot at head of Wilmott Way - Map-1, Lot 39
 Land Shoestrap Road - Map-1, Lot 39
 Lot at Reservoir Pond - Map-12, Lot 37A
 Land adjacent to Sevigny - Map-19, Lot 23
 15 acres, donated to Town Forest by
 Alan Britton, Jr.
 Land adjacent to Library

	T A X	R A T E S	
TOWN	\$.584 = 21.6%	\$.627 = 22.7%	\$.614 = 20.1%
SCHOOL	1.905 = 70.4%	1.945 = 70.3%	2.239 = 73.2%
COUNTY	<u>.218 = 8.0%</u>	<u>.189 = 7.0%</u>	<u>.205 = 6.7%</u>
TOTAL	<u>\$2.707</u>	<u>\$2.761</u>	<u>\$3.058</u>

REPORT OF THE TOWN CLERK

Auto Permit Fees	\$88,867.00
Dog Licenses & Penalties	1,139.50
Town Clerk Fees	1,749.00
Filing Fees	6.00
Boat fees	126.70
Dog Fines	<u>179.00</u>
TOTAL	\$92,067.20

JEAN A. SMITH, Town Clerk

T A X C O L L E C T O R ' S A C C O U N T

Fiscal Year from 12/31/85 to 3/11/86

	- DR. -	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>Prior</u>
<u>Uncollected Taxes -</u>					
<u>Beginning of fiscal yr</u>					
Property Taxes			179,925.17	00	00
Resident Taxes			1,880.00	260.00	2,430.00*
Land Use Change Taxes			5,276.04	1,714.00	1,509.45
Yield Taxes			347.31	1,776.05	1,965.69
*1982 & 1983					
<u>Taxes Committed to Collector</u>					
Yield Taxes		\$2,664.43			
<u>Added Taxes</u>					
Resident Taxes			40.00		
<u>Overpayments</u>					
A/c Property Taxes	39.61				
<u>Interest Collected on</u>					
<u>Delinquent Property</u>					
Taxes --			753.14		
Int on C.U. penalties			13.75		
<u>Penalties collected on</u>					
Resident Taxes --			30.00		
TOTAL DEBITS		<u>\$2,704.04</u>	<u>\$188,265.41</u>	<u>\$3,750.05</u>	<u>\$5,905.14</u>

- CR. -

<u>Remittances to Treas</u>					
<u>during fiscal year</u>					
Property Taxes			\$ 87,644.61		
Resident Taxes			310.00		
Yield Taxes	\$2,664.43			\$257.82	
Land Use Change Taxes			2,254.50		
Int collected					
during year			766.89		
Penalties on					
Resident Taxes			30.00		
Credit Memos	39.61				
<u>Abatements made</u>					
<u>during year</u>					
Property Taxes			991.34		
Resident Taxes			680.00		
<u>Uncollected Taxes</u>					
<u>(end of fiscal year)</u>					
<u>(as per Coll's list)</u>					
Property Taxes			89,596.43		
Resident Taxes			930.00	260.00	\$2,430.00
Current Use			3,021.54	1,714.00	1,509.45
Yield Taxes			347.31	1,518.23	1,965.69
TOTAL CREDITS		<u>\$2,704.04</u>	<u>\$186,572.62</u>	<u>\$3,750.05</u>	<u>\$5,905.14</u>

SUMMARY OF TAX SALES ACCOUNTS

From 12/31/85 to 3/11/86

- DR. -

Tax Sales on Account of Levies of -
Previous
Years

	<u>1985</u>	<u>1984</u>	<u>1983</u>	<u>Previous</u> <u>Years</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year* \$		\$16,981.81	\$8,644.15	\$185.58
Taxes Sold to Town During Current Fiscal Year**	0.00	0.00	0.00	0.00
Interest Collected After Sale	0.00	479.29	157.77	184.96
Redemption Costs	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL DEBITS	<u>\$ 0.00</u>	<u>\$17,461.10</u>	<u>\$8,801.92</u>	<u>\$370.54</u>

- CR. -

Remittances to Treasurer
during Year

Redemptions	\$ 0.00	\$ 5,401.50	\$ 28.28	\$ 0.00
Interest & Costs after Sale	0.00	479.29	157.77	184.96
Abatements during Year	0.00	75.75	0.00	0.00
Deeded to Town during Year	0.00	0.00	0.00	0.00
Unredeemed Taxes	0.00	11,484.06	8,615.87	185.58
Unremitted Cash	0.00	0.00	0.00	0.00
Failed to collect before redemption		<u>20.60</u>		
TOTAL CREDITS	<u>\$ 0.00</u>	<u>\$17,461.20</u>	<u>\$8,801.92</u>	<u>\$370.54</u>

*These sums represent the total of Unredeemed Taxes as of March 11, 1986 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

JEANNE PRINCE
Tax Collector

CAREY, VACHON
& CLUKAY, PC
CPAS

131 Middle Street
Manchester, New Hampshire 03101
(603) 622-7070

AUDITORS' OPINION

Board of Selectmen
Town of Lyme
New Hampshire

Dear Members of the Board:

We have examined the financial statements of Jeanne Prince, Tax Collector for the period January 1, 1986 to March 11, 1986. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in the note to the financial statements, the Tax Collector's policy is to prepare financial statements on the basis of cash receipts and disbursements; consequently, certain revenues and related assets are recognized when received rather than when earned, and certain expenses are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present financial position and results of operations in conformity with generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly the assets and liabilities arising from cash transactions of Jeanne Prince, Tax Collector, as of March 11, 1986, and the revenues collected and expenses paid during the period then ended, on the basis of accounting described in the note to the financial statements, which basis has been applied in a manner consistent with the preceding period.

(signed) CAREY, VACHON & CHUKAY, PC

July 16, 1986

TOWN OF LYME, NEW HAMPSHIRE

Jeanne Prince - Tax Collector

Summary of Tax Warrants

For the Period January 1, 1986 to March 11, 1986

-DR-	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>Prior</u>	<u>Total</u>
Uncollected Taxes					
<u>January 1, 1986:</u>					
Property Taxes		\$176,381		\$1,693	\$178,074
Resident Taxes		2,199	\$250	1,055	3,504
Yield Taxes		347	1,776	1,966	4,089
Current Use Tax		5,276	1,714	1,509	8,499
Taxes Committed to					
<u>Collector</u>					
Added Resident Taxes		40			40
Prepaid Yield Taxes	\$2,664				2,664
Over-payts					
A/C Property Taxes		40			40
Interest & Penalties					
on Delinquent Taxes		797			797
	<u>\$2,664</u>	<u>\$185,080</u>	<u>\$3,740</u>	<u>\$6,223</u>	<u>\$197,707</u>

-CR-

<u>Remittances to Treas:</u>					
Property Taxes		\$ 87,645			\$ 87,645
Resident Taxes		310			310
Yield Taxes	\$2,664		\$258		2,922
Current Use Tax		2,255			2,255
Int & Penalties		797			797
Abatements made					
<u>during period:</u>					
Property Taxes		991			991
Resident Taxes		680			680
Uncollected Taxes -					
<u>March 11, 1986</u>					
Property Taxes		89,596		\$1,693	91,289
Resident Taxes		930	260	2,430	3,620
Yield Taxes		347	1,518	1,966	3,831
Current Use Tax		3,022	1,714	1,509	6,245
	<u>2,664</u>	<u>186,573</u>	<u>3,750</u>	<u>7,598</u>	<u>200,585</u>
Excess Debit (Credit)					
A/C Property Taxes		(1,812)			(1,812)
A/C Resident Taxes		319	(10)	(1,375)	(1,066)
	<u>\$2,664</u>	<u>\$185,080</u>	<u>\$3,740</u>	<u>\$6,223</u>	<u>\$197,707</u>

ACCOUNTING POLICY: The summary of tax warrants is prepared on the cash basis of accounting.

TOWN OF LYME, NEW HAMPSHIRE
Jeanne Prince - Tax Collector

Summary of Tax Sale Accounts

For the Period January 1, 1986 to March 11, 1986

-DR-	<u>1984</u>	<u>1983</u>	<u>Prior</u>	<u>Total</u>
Unredeemed Taxes - 1/1/86	\$16,996	\$8,697	\$189	\$25,882
Interest & Costs after Sale	<u>479</u>	<u>158</u>	<u>185</u>	<u>822</u>
	<u>\$17,475</u>	<u>\$8,855</u>	<u>\$374</u>	<u>\$26,704</u>
-CR-				
Remittances to Treasurer:				
Redemptions	\$5,402	\$28		\$5,430
Interest & Costs	479	158	\$185	822
Abatements during period	76			76
Unredeemed Taxes - 3/11/86	11,484	8,616	186	20,286
Unremitted Cash	<u>20</u>	<u> </u>	<u> </u>	<u>20</u>
	17,461	8,802	371	26,634
Excess Debit (Credit)	<u>14</u>	<u>53</u>	<u>3</u>	<u>70</u>
	<u>\$17,475</u>	<u>\$8,855</u>	<u>\$374</u>	<u>\$26,704</u>

ACCOUNTING POLICY: The summary of tax sale accounts is prepared on the cash basis of accounting.

T A X C O L L E C T O R ' S A C C O U N T

Fiscal Year from 3/12/86 ended 12/31/86

-DR.-	<u>1986</u>	LEVIES OF - <u>1985</u>	Prior
<u>Uncollected Taxes</u>			
<u>Beginning of fiscal year</u>			
Property Taxes		\$89,596.00	\$1,693.00
Resident Taxes		930.00	2,690.00
Land Use Change Taxes		3,022.00	3,223.00
Yield Taxes		347.00	3,484.00
<u>Taxes Committed to Collector:</u>			
Property Taxes	\$1,186,977.31		
Resident Taxes	9,690.00		
Land Use Change Taxes	5,857.18		
Yield Taxes	8,816.09		
<u>Added Taxes:</u>			
Property Taxes	1,523.63		
Resident Taxes	960.00		
<u>Interest Collected on</u>			
<u>Delinquent Property Taxes:</u>	724.05	4,104.60	
<u>Penalties Collected on</u>			
<u>Resident Taxes:</u>	15.00	63.00	
TOTAL DEBITS	<u>\$1,214,563.26</u>	<u>\$98,062.60</u>	<u>\$11,090.00</u>

-CR.-

<u>Remittances to Treasurer</u>			
<u>during Fiscal Year:</u>			
Property Taxes	\$1,082,990.78	\$91,877.68	
Resident Taxes	9,050.00	340.00	
Yield Taxes	7,185.79	347.00	
Land Use Change Taxes	5,752.68		
<u>Interest Collected</u>			
During Year	724.05	4,104.60	
Penalties on Resident Taxes	15.00	63.00	
<u>Abatements made during Year</u>			
Property Taxes	2,056.04		\$1,693.00
Resident Taxes	500.00	680.00	2,690.00
Yield Taxes	1,630.30		348.41
Current Use			1,509.00
<u>Uncollected Taxes - end of fiscal</u>			
<u>Year (as per Collector's List):</u>			
Property Taxes	103,454.12		
Resident Taxes	1,100.00		
Current Use	104.50		1,714.00
TOTAL CREDITS	<u>\$1,214,563.26</u>	<u>\$97,412.28</u>	<u>11,090.00</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended 3/12/86 (6/30/87)

-DR.-	<u>-Tax Sales on Account of Levies of</u>		
	<u>1985</u>	<u>1984</u>	<u>Previous Yrs</u>
Balance of Unredeemed Taxes			
<u>Beginning fiscal year 3/11/86</u>	\$11,484.00		\$8,802.00
Taxes Sold to Town			
during Current Fiscal Year**	\$75,555.50		
Interest Collected			
After Sale	<u>6,166.50</u>	<u>466.64</u>	<u>3,455.32</u>
TOTAL DEBITS	<u>\$81,722.00</u>	<u>11950.64</u>	<u>\$12,257.32</u>

-CR.-

Remittances to Treasurer			
<u>During Year:</u>			
Redemptions	\$62,916.89	2,891.33	\$ 8,849.69
Interest & Costs After Sale	6,166.50	466.64	3,455.32
Abatements during Year	42.00		
Unredeemed Taxes			
End of Fiscal Year	<u>12,596.61</u>	<u>8,471.52</u>	<u> </u>
TOTAL CREDITS	<u>\$81,722.00</u>	<u>11,829.49</u>	<u>\$12,305.01</u>

**Amount of Tax Sales sold to Town held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

JOANNE GUTHRIE
Tax Collector

C
O
P
Y

CAREY, VACHON & CHUKAY, PC
131 Middle Street
Manchester NH 03101

January 27, 1987

Board of Selectmen
Town of Lyme
New Hampshire

Dear Members of the Board:

We have completed field work in connection with our examination of the Town's financial statements as of and for the year ended December 31, 1986. We anticipate that our report will be available on or about February 1987.

Sincerely,

CAREY, VACHON & CLUKAY, PC

C
O
P
Y

January 27, 1987

Note from the Board of Selectmen:

Although the auditors completed the field work in connection with their examination of the Town of Lyme's financial statements, the final auditors' report was not available at the time the Town Report went to press. Consequently, the reports in the Town Report are unaudited. Copies of the completed audit are available for public inspection at the Town Clerk's Office and the Selectmen's Office sometime in late February, 1987.

REPORT OF THE TREASURER

for the Calendar Year Ended December 31, 1986

Receipts

From Local Taxes --

Property Taxes - 1986	\$ 1,082,990.78
Resident Taxes - 1986	9,050.00
Yield Taxes - 1986	9,850.22
Property Taxes - previous years	195,628.67
Resident Taxes - previous years	650.00
Interest on delinquent Taxes	17,344.67
Penalties - Resident Taxes	78.00
Yield Taxes - previous years	664.43
Tax sales and redemptions	63,766.10
Land Use change tax	8,029.15
Overpayments	<u>291.54</u>

TOTAL TAXES COLLECTED & REMITTED 1,388,343.56

From State --

Highway Block Grant Aid	42,104.62
Shared Revenue	63,923.07
National Park System	2,630.00
Fighting forest fires	<u>657.72</u>

TOTAL RECEIPTS FROM STATE 109,315.41

From Local Sources --

Licenses & Permits

Motor Vehicle Permits	88,867.00
Dog Licenses & Penalties	1,139.50
Dog fines	179.00
Town Clerk fees	1,749.00
Filing fees	6.00
Boat fees	126.70
Current use fees	9.00
Sign permits	5.00

From Departments --

Charges for Services

Planning Board	3,367.32
Lyme Home Health Agency	4,240.00
Recreation Committee	1,218.00
Softball Tournament	478.50
Police Department	15.00
Highway Department	768.89
Post Pond maintenance	14.00
Office Copier	283.44
Town Map copies	28.00
School Library services	4,651.50
Miscellaneous	<u>142.23</u>

(turn to next page)

REPORT OF THE TREASURER
Continued -

Miscellaneous Revenues --

Interest on deposits	\$26,410.86
Trust Fund income	3,051.77
Workman's Compensation dividend	474.00
Dartmouth College payment	<u>4,942.26</u>

TOTAL INCOME FROM LOCAL SOURCES 142,166.97

Receipts Other than Current Revenue --

Proceeds of Tax Anticipation Note 600,000.00
Withdrawal from Capital Reserves --

Bridge Reserve	2,500.00
Emergency Major Rebuild Trust	3,399.88
Equipment Reserve	601.00
Bessie Hall Fund (fire fighting equipment)	770.00

Withdrawal from Revenue Sharing Fund --

Vault equipment	125.27
Pickup truck	12,505.10
Sander	7,150.00
Riding lawn mower	1,450.00
Radios - FAST SQUAD	1,000.00

School District gas	2,591.14
Yield tax security deposits	280.00
Social Security (employees' portion)	11,327.13
Other refunds & reimbursements	<u>572.65</u>

TOTAL RECEIPTS OTHER THAN CURRENT REVENUE 644,272.17

TOTAL RECEIPTS FROM ALL SOURCES 2,284,098.11

CASH ON HAND JANUARY 1, 1986 259,086.46

GRAND TOTAL \$2,543,184.57

Payments

General Government --

Town Officers' salaries

Selectmen	900.00
Town Clerk	3,208.26
Treasurer	1,100.00
Tax Collector	3,399.96
Auditors	<u>400.00</u>

Sub-total - Officers' Salaries 9,008.22

Town Officers' expenses

Blue Cross/Blue Shield	1,432.78
Supplies	1,890.25
Tax Collector	1,196.90
Dues	456.54

(continued on next page)

REPORT OF THE TREASURER
Continued -

Town Officers' expenses -

Town Clerk	498.03
Town Treasurer	151.00
Postage	1,053.04
Education	688.34
Telephone	1,703.59
Service contracts	2,117.75
Miscellaneous	<u>2,318.48</u>

Sub-total Office expenses 13,506.70

Administrative salaries -

Administrative assistant	10,978.49
Bkper/Secretary	7,079.56
Deputy clerk	<u>2,434.12</u>

Sub-total Administrative Salaries 20,492.17

Cemeteries -

Payroll	7,469.86
Gasoline	158.50
Materials	464.83
Fence materials	153.14
Electric	118.69
Eq. maint. & repair	950.02
Truck (equip rent)	386.25
Other expenses	<u>115.00</u>

Sub-total Cemeteries 9,816.29

Planning & Zoning -

Executive Agent	3,159.00
Supplies	40.50
Copying	329.45
Advertising	114.00
Recording fees	213.22
Master Plan Maps	512.00
Postage	495.45
Miscellaneous	<u>78.00</u>

Sub-total Planning & Zoning 4,941.62

General Government -

Election & registration	2,652.98
General government buildings	60.00
Reappraisal of property	849.27
Tax Map update	600.00
Timber tax enforcement	304.25
Legal expenses	2,076.71
Regional Association (UVLSC)	1,100.00
Town Clerk fees	2,610.00
Tax Collector fees	<u>1,736.50</u>

Sub-total General Government 69,754.71

REPORT OF THE TREASURER
Continued -

Public Safety -

Police Department

Chief's salary	20,373.65
Other salary	1,394.89
Health Insurance	2,138.34
Retirement	1,674.23
Training & Education	351.65
Gasoline	513.14
Telephone	846.95
Vehicle maintenance & repair	816.07
Communication & Equipment	1,916.77
Miscellaneous	<u>1,139.17</u>

Sub-total Police Department 31,164.86

Fire Department -

Payroll	2,500.00
Dues	299.00
Training	50.00
Motor Fuel	160.51
Heat	1,889.27
Electric	654.17
Radio repairs	492.48
Parts & Supplies	880.34
Station maintenance & repair	178.16
Major equipment	1,981.50
Snow removal	150.00
Miscellaneous	<u>1,102.46</u>

Sub-total Fire Department \$10,337.89

Regional emergency service 2,244.79

Forest fires 338.60

Street lights & electrical power 2,048.23

Sub-total Public Safety 46,134.37

Highways, Streets & Bridges -

Payroll	66,294.93
Health insurance	6,446.49
Retirement	561.85
Motor fuel	9,089.62
Materials	10,231.15
Sand & gravel	20.00
Culvert	504.07
Telephone	709.47
Heat	262.00
Electric	641.62
Vehicle maintenance & repair	15,130.72
Contracted service	930.00
Equipment rental	300.52
Bridges/materials	1,238.06
Miscellaneous	<u>781.37</u>

Sub-total Highway 113,141.87

REPORT OF THE TREASURER
Continued -

Highway block grant -

Payroll	3,550.74
Materials	<u>27,529.28</u>

Sub-total Highway, Block Grant	31,080.02
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School gas	<u>2,591.14</u>
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Sub-total Highways, Streets & Bridges	146,813.03
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Sanitation -

Garbage removal	20,961.50
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Health -

Lyme Home Health Agency

Nurse Supervisor salary	11,406.85
Substitute nurse salary	324.75
Clerk salary	1,949.20
Nurse's health insurance	804.84
Office Supplies	357.98
Nursing supplies	157.84
Association fee	300.00
In-service Education	92.00
Telephone	764.66
Nurse's additional car insurance	169.20
Prof. liability insurance	766.50
Travel allowances	747.47
Physical therapist	1,500.44
Home health aides	2,904.00
WCC doctors' fees	630.00
Vaccines	91.56
Miscellaneous	<u>34.72</u>

Sub-total Lyme Home Health	23,002.01
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Health Officer -

Salary	390.00
Travel/inspection	81.20
Legal	1,018.86
Water testing	136.00
Miscellaneous	<u>13.00</u>

Sub-total Health Officer	1,639.06
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Hospitals & ambulances	6,155.00
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Head rest	375.00
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Hospice	500.00
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Welfare -

Youth Committee

Counselor	900.00
Programs	777.00
Miscellaneous	<u>83.58</u>

Sub-total Youth Committee	1,760.58
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Town Poor	1,190.19	
Old Age assistance	25.79	
Upper Valley Senior Citizens	250.00	
Community Action Outreach	300.00	
Advance Transit	2,073.00	
Sub-total Sanitation, health & welfare		58,232.13

Culture & Recreation -
Parks & Playgrounds

Payroll	7,787.46
Gas	132.80
Truck (equipment rental)	557.00
Miscellaneous	<u>24.50</u>
Sub-total Parks & Playgrounds	8,501.76

Library -

Librarian's salary	11,843.39
Custodial wages	2,483.64
Office supplies & postage	276.83
Books & magazines	2,747.27
Meetings & seminars	337.22
Telephone	405.49
Heat	1,161.56
Electric	2,318.50
Water	86.64
Repairs & Supplies	783.12
Insurance	1,861.00
Other expenses	<u>819.33</u>
Sub-total Library	25,123.99

Conservation Commission -

Postage & supplies	187.78
NH Association dues	63.00
Education	20.10
2 Scholarships, Cons Camp	250.00
Education: grade 1 natl science	42.87
Green-up day	12.44
Acid rain test	9.00
Miscellaneous	<u>69.77</u>
Sub-total Conservation	654.96

Recreation -

Recreation Director	195.69
Repairs & maintenance	101.13
New equipment	106.59
Ski Program	1,779.60
Swim Program	5,957.31
Community activity	132.52
Miscellaneous	<u>248.47</u>
Sub-total Recreation	\$8,521.31

REPORT OF THE TREASURER
Continued -

Memorial Day	<u>300.21</u>	
Sub-total Culture & Recreation		43,102.23
<u>Debt Service</u>		
Tax Anticipated, note interest	<u>23,291.66</u>	
Sub-total Debt Service		23,291.66
<u>Capital Outlay -</u>		
From Capital reserve;		
Bridges	2,500.00	
Emergency major rebuild (trust)	3,399.88	
Firefighters' equipment (Hall)	770.00	
Equipment Reserve	<u>601.00</u>	
Sub-total capital reserve	7,270.88	
<u>From Revenue Sharing -</u>		
Vault equipment	125.27	
Pickup/highway	12,505.10	
Sander/highway	7,150.00	
Riding lawn mower/cemetery	1,450.00	
Radios/fast squad	<u>1,000.00</u>	
Sub-total revenue sharing	22,230.37	
Sub-total capital outlay		29,501.25
<u>Operating transfers out -</u>		
Equipment	35,000.00	
Emergency major rebuild	3,000.00	
Property reappraisal	<u>10,000.00</u>	
Sub-total operating transfers out		48,000.00
<u>Miscellaneous -</u>		
FICA, retirement & pension contribution -	11,009.80	
Insurance	27,097.52	
Social Security employees' contribution	11,009.88	
Tax sale (bought by the Town)	75,555.50	
Tax abatements	1,158.46	
Yield tax deposits	1,905.00	
Refunds - in and out	9,074.53	
Tax Anticipation note	<u>600,000.00</u>	
Sub-total Miscellaneous		736,810.69
School Appropriation	836,702.00	836,702.00
Grafton County tax	82,305.00	<u>82,305.00</u>
TOTAL EXPENDITURES		<u>\$2,120,647.07</u>
CASH ON HAND, December 31, 1986		<u>422,537.50</u>
GRAND TOTAL		\$2,543,184.57

REPORT OF THE TREASURER
Continued -

REPORT ON THE STATUS OF REVENUE SHARING FUNDS

Balance January 1, 1986		\$56,208.35
Quarterly deposits from Government		11,448.00
Interest Earned on Deposits		3,868.13
LESS Withdrawals:		
Expenditures appropriated in 1985		125.27
Expenditures appropriated in 1986		<u>22,105.10</u>
Balance December 31, 1986		<u>\$49,294.11</u>

BALANCE SHEET

Assets

<u>Cash in hands of Treasurer -</u>			
General Fund	\$422,537.50		
Revenue Sharing Fund	<u>49,294.11</u>	\$471,831.61	
<u>Capital Reserve Funds -</u>			
Bridge Reserve	\$ 69,984.83		
Equipment Reserve	118,366.18		
Bessie Hall Fund	8,758.75		
Property Reappraisal	<u>20,867.25</u>	217,977.01	
<u>General Fund Trust Funds -</u>			
Emergency Equipment Rebuild Trust Funds		10,246.31	
<u>Accounts due to the Town -</u>			
Gasoline Inventory		1,647.63	
<u>Unredeemed Taxes -</u>			
Levy of 1985	\$ 13,308.04		
Levy of 1984	<u>8,471.52</u>	21,779.56	
<u>Uncollected Taxes</u>			
Levy of 1986		<u>103,454.12</u>	
TOTAL ASSETS		<u>\$826,936.24</u>	
<u>Accounts owed by the Town -</u>			
Unexpended Revenue Sharing Funds	\$ 49,294.11		
School District taxes payable	464,471.00		
Income from trust funds owed School District	1,231.96		
Income from trust funds owed Library	<u>754.96</u>	\$515,752.03	
Capital Reserve Funds		217,977.01	
General Fund Trust Funds		<u>10,246.31</u>	
TOTAL LIABILITIES		743,975.35	
Fund balance December 31, 1986		<u>82,960.89</u>	
TOTAL LIABILITIES & FUND BALANCE		<u>\$826,936.24</u>	
Fund balance December 31, 1985	\$123,309.88		
From surplus to lower tax rate	81,637.00		
Change in financial condition	<u>(\$ 40,348.99)</u>		

LUANE COLE, Treasurer

REPORT OF TOWN TRUSTEES

TRUST FUNDS

as of December 31, 1986

1. Common Trust
(Library, School and Cemetery)

Principal Account

Balance January 1, 1986 \$149,308.99

Additions in 1986:

J. Piazza - perpetual care	\$100.00	
Frank F. Davidson Fund	7.28	
Capital gains Fidelity Fund (2,008.976 shares)	33,888.35	
Capital gains Fidelity Equity Inc. Fund (44.554 shares)	1,255.82	
Capital gains Fidelity Puritan Fund (90,003 shares)	1,192.55	
Capital gains Keystone B-4 Fund (2.45 shares)	<u>19.18</u>	

Balance December 31, 1986 \$185,772.17

Investments as of December 31, 1986

Fidelity Fund (9846.737 shares)	\$149,632.80	
Fidelity Equity Income Fund (432.525 shares)	10,492.11	
Fidelity Puritan Fund (1659.145 shares)	19,376.03	
Keystone B-4 Fund (276.45 shares)	3,088.45	
Dartmouth National Bank Money Maker*	<u>3,182.78</u>	

\$185,772.17

*Exclusive of \$1,000 Dike bequest and
\$50 Finelli contribution, plus interest

Income -

Fidelity Fund	\$6,064.44	
Fidelity Equity Income Fund	647.90	
Fidelity Puritan Fund	1,459.80	
Keystone B-4 Fund	263.60	
Dartmouth National Bank	<u>530.48</u>	<u>\$ 8,966.22</u>

Expense --

Lyme Town Library	\$754.96	
Lyme School District	1,231.96	
Lyme Cemeteries	<u>6,979.30</u>	<u>\$ 8,966.22</u>

2. Emergency Equipment Repair Trust Fund
(Formerly Emergency Repair Fund)

Balance January 1, 1986	\$9,815.26	
Deposits	3,000.00	
Interest	830.93	
Withdrawal	<u>3,399.88</u>	
Balance December 31, 1986		<u>\$10,246.31</u>

3. New Cemetery Trust Fund
(Formerly New Cemetery Fund)

Balance January 1, 1986	\$10,388.88	
Deposits	1,000.00	
Interest	<u>997.57</u>	
Balance December 31, 1986		<u>\$12,386.45</u>

4. Lyme Center Academy Building
Restoration Trust Fund
(Formerly Construction Reserve Fund)

Balance January 1, 1986	\$290.30	
Interest	<u>25.67</u>	
Balance December 31, 1986		<u>\$ 315.97</u>

CAPITAL RESERVE FUNDS

1. Bessie Hall Fund (for Fire Dept.)

Balance January 1, 1986	\$5,540.45	
Deposits	3,380.70	
Interest	607.60	
Withdrawals	<u>770.00</u>	
Balance December 31, 1986		<u>\$ 8,758.75</u>

2. Bridge Reserve Fund

Balance January 1, 1986	\$66,825.36	
Interest	5,659.47	
Withdrawal	<u>2,500.00</u>	
Balance December 31, 1986		<u>\$ 69,984.83</u>

3. Equipment Reserve Fund

Balance January 1, 1986	\$77,388.47	
Interest	6,578.71	
Deposit	35,000.00	
Withdrawal	<u>601.00</u>	
Balance December 31, 1986		<u>\$118,366.18</u>

-Continued on next page

CAPITAL RESERVE FUNDS - Cont'd

4. Property Reappraisal Fund

Balance January 1, 1986	\$10,000.00	
Deposits	10,000.00	
Interest	<u>867.25</u>	
Balance December 31, 1986		<u>\$20,867.25</u>

OTHER FUNDS

1. Horse-Shed Fund

Balance January 1, 1986	\$1,905.91	
Deposits	300.00	
Interest	106.66	
Transfer to Horsesheds Restoration Committee	<u>2,182.76</u>	
Balance December 31, 1986		<u>\$ 129.81</u>

2. Surplus Perpetual Care Fund

Initial deposit (from 1986 funds)	\$5,915.45	
Balance December 31, 1986	<u> </u>	<u>\$ 5,915.45</u>

3. Cemetery Maintenance Fund

Initial deposit (from 1986 funds)	\$ <u>1,063.04</u>	
Balance December 31, 1986 (see Warrant of 1987 Town Meeting)		<u>\$ 1,063.04</u>

ROBERT W. MacMILLEN
JOHN S. NORTH
FREDERICK C. PHILLIPS

Trustees

BOARD OF SELECTMEN

We are pleased by the positive reaction of townspeople to the Building Permit Ordinance enacted at last year's Town meeting. Compliance with the Ordinance does not appear to burden builders and is of tremendous value to the Selectmen. The best news about the compliance is that property owners will not have to fill out inventories anymore.

We are still working on updating the tax maps. Thanks to all of you who brought in surveys and deeds to assist us in this project. We were unable to complete this project in time to make changes in this year's tax bills but will be able to do so in 1987.

Municipal insurance is increasingly expensive and difficult to obtain. The New Hampshire Municipal Association formed its own insurance pool so that its members could purchase insurance at more competitive rates. We compared the New Hampshire Municipal Association insurance offer with those of other insurance carriers and decided to join the New Hampshire Municipal Association insurance pool. The New Hampshire Municipal Association coverage is the most comprehensive available. This year's cost of the New Hampshire Municipal Association insurance is about the same as our insurance last year because most of New Hampshire's municipalities are participating in the insurance pool.

This year members of the Board of Selectmen attended meetings of the various town committees and commissions regularly. Consequently, communications between the Selectmen and other branches of town government have improved.

Please do not hesitate to call the Selectmen's Office or a Selectman at home if you have any problems or concerns. We may not be cognizant of all matters which need our attention. We encourage you to call and inform us of these matters so we can act. We can perform our duties best if we are well informed.

We arranged our schedules so that at least one Selectman is available on the days the Selectmen's Office is open. The Selectmen's Office is open on Monday, Wednesday and Friday mornings from 9:00 to 12:30. We also started holding some Selectmen's meetings on Friday mornings for people who are unable to attend night meetings.

Although Lyme is a small town, it is growing rapidly. The administrative and clerical chores have increased factorily. We are fortunate to have an understanding and hard-working staff to cope with the increase. We extend our sincerest thanks to our staff and to the many volunteers who make our duties more manageable.

BOARD OF SELECTMEN

Freda Swan
Letitia Smith
Donald Cutter

CEMETERY COMMISSION

We recommend raising the price of a cemetery lot by:

- \$100 for residents (from \$50 to \$150);
- \$200 for former residents (from \$250 to \$450); and
- \$300 for non-residents (from \$1,000 to \$1,300).

The reason for the increase is to enable the Town to set aside funds to purchase additional cemetery land. Additional cemetery land will be needed in the near future.

We propose to allocate the funds raised as follows:

1. To the New Cemetery Trust Fund:
 - \$50 for residents;
 - \$200 for former residents; and
 - \$300 for non-residents.
2. To the Cemetery General Maintenance Trust Fund:
 - \$100 for residents;
 - \$250 for former residents; and
 - \$1,000 for non-residents.

CEMETERY COMMISSIONERS

ROBERT MacMILLEN
CLYDE GRANT
ROLAND SMITH

CONSERVATION COMMISSION

The Conservation Commission met regularly every month, usually on the first Monday. There were five additional meetings on special topics. Members of the Commission also attended several meetings in the Upper Valley to learn about current legislation, and what other organizations are doing. Three members went to the New Hampshire Association of Conservation Commissions annual meeting in Concord, where one of our members was elected to their Board of Directors. The new Commissioner of the new Department of Environmental Services spoke on their streamlining efforts.

Before any construction is undertaken on any brook or wetland, no matter how small, an application for a Dredge and Fill permit has to be filed with the Town Clerk. These are to be checked by the Conservation Commission and if there is any question they may request a delay from the State Wetlands Board for further investigation, and may make recommendations to that Board. Two applications by the Town Highway Depart-

CONSERVATION COMMISSION
Continued

ment for culverts, and one application for a driveway were not questioned. One application for a small pond was investigated and approved. Also, two ponds that were already built were questioned and modifications subsequently made by the owners.

It was decided not to formally designate "prime Wetlands" for the State, as it was felt that the requirements for this were too difficult to conform to, and that the general laws regarding dredge and fill and septic systems, if thoroughly adhered to, do a reasonable job in preserving wetlands and aquifers. However, under Roger Berger, with the help of six Lyme volunteers, efforts will be continued to describe and evaluate them. A map has already been prepared showing their general locations.

The map of local wells, fuel storage tanks and septic systems continues to be updated. Any changes should be reported to Milada Harlow.

Three conservation deeds were granted to the Connecticut River Watershed Council with the Conservation Commission named as monitors. Hellen and Joseph Darion are particularly thanked for their easement for the top of the Pinnacle, which can be seen from most of Lyme. There are many more deeds in the works, thanks to Freda Swan and Gilbert Mudge and the Hill and Valley Association.

A successful Green-Up Day was run by Betsy Tambllyn on the last Saturday in April.

Two eighth grade girls, Liz Pomeroy and Lisa Richardson, were granted scholarships to the Conservation Camp, run by the Society for the Protection of New Hampshire Forests in June.

Milada Harlow continued to monitor the acidity of our rain, submitting daily reports to the Church Newsletter and to the Valley News. She also taught Nature Study to the eighteen first-graders on a once-a-month basis.

The Conservation Commission has worked with various associations this year: the Connecticut River Watershed Council, the Appalachian Trail Conference and the Upper Valley Lake Sunapee Council, plus our own Planning Board and Board of Selectmen, but we feel there should be more interaction with them and others, particularly in view of the increasing population pressures, and the proliferation of conservation-minded organizations.

THE CONSERVATION COMMISSION

LYME FIRE DEPARTMENT

We had a very good year with just 28 fires, for a total of five hundred man hours.

Chimney fires	13
Structural fires	1
False Alarms	6
Accidents	2
Mutual Aid	6

When out on Mutual Aid calls we are covered at the Lyme Station by other Mutual Aid units who are not involved at the fire scene.

CHARLES THOMPSON, Chief
LYME FIRE DEPARTMENT

TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956

District	13 fires	19.5 acres
Town	0 fires	0 acres

HARRY SANBORN, Forest Fire
Warden

JOHN Q. RICARD, Forest Ranger

POLICE DEPARTMENT

Police activity increased slightly during 1986.

Additional work was done on the dog kennels, in an attempt to keep the noise down. There were quite a few dogs impounded this year.

The Child Registry Program continued, with fairly good response.

One of the special officers, Russell Stearns, left the department, to seek police work elsewhere. Bruce King was hired to replace Mr. Stearns.

A new mobile radio was purchased. It is installed so that it can easily be moved from vehicle to vehicle. This enables the Police Department to maintain radio communications in the event the cruiser goes out of service. It also can be used by the fire department if one of their radios should break down, or in the event of a major problem, could be installed in someone's private vehicle.

YEARLY REPORT 1986

1. ACTIVITY	<u>1985</u>	<u>1986</u>
A. Complaint/Service Request	201	221
B. Motor Vehicle Summons	23	34
C. Criminal Arrest	4	8
D. House Checks	314	284
E. Intrusion Alarms	23	22
F. Court Actions	31	52
G. Motor Vehicle Accidents	28	38
2. MANPOWER SUMMARY		
A. Chief	2204.0	2134.5
B. Other	140.5	168.5
C. Total	2344.5	2303.0
3. FINANCIAL		
A. Expenditures	\$30,277.35	\$31,299.51
4. CRUISER USAGE		
A. Miles Driven	12,360	12,577
B. Gasoline Consumption	1,031	909
C. Average MPG	13	13

ALBERT S. POMEROY
Chief of Police

REPORT OF HIGHWAY DEPARTMENT

	<u>1986 Budget</u>	<u>1986 Actual</u>	<u>1987 Proposed</u>
<u>Regular Maintenance:</u>			
Payroll	\$58,020	\$66,295	\$45,100
Health Insurance	5,400	6,446	6,690
Retirement	600	562	600
Motor Fuel	10,140	9,090	7,120
Materials	12,600	10,231	5,600
Asphalt	1,200	0	1,200
Sand & Gravel	0	20	2,000
Culvert	0	504	0
Telephone	780	709	700
Heat	3,600	262	3,600
Electric	600	642	600
Vehicle maintenance and repair	12,240	15,131	8,240
Contracted services	960	930	960
Equipment rental	3,240	301	3,260
Bridges/materials	0	1,238	0
Miscellaneous	1,620	781	2,000
<u>Winter Maintenance:</u>			
Payroll	0	0	16,000
Motor Fuel	0	0	3,000
Materials	0	0	5,000
Vehicle maintenance & repairs	0	0	4,000
Sub-totals	\$111,000	\$113,142	\$115,670
<u>Highway Block Grant:</u>			
Payroll	1,740	3,551	3,000
Materials - summer	40,364	27,529	40,185
Materials - winter	0	0	5,000
Sub-totals	42,104	31,080	48,185
School gas	5,200	2,591	4,000
TOTALS	<u>\$158,304</u>	<u>\$146,813</u>	<u>\$167,855</u>

HISTORIC DISTRICT COMMITTEE

The Historic District survey for Lyme Center has been accepted for nomination to the National Historic Registry. Lyme Village is under consideration by the state for nomination.

HISTORIC DISTRICT COMMITTEE

HEALTH OFFICER'S REPORT

The Health Officer had another busy year, with most of his time spent inspecting faulty septic systems and complaints concerning septic systems and wells.

The majority of faulty septic systems in town have been corrected this year. This action assures the residents of town the continued purity of its ground water supply and its rivers and streams.

Activities

Complaints answered and inspections made	31
Septic systems replaced that were inoperable last year	2
Court appearances to enforce ordinances	1
Water tests collected and sent for analysis	10
Mileage traveled during inspections	686 miles
Time spent on complaints and inspections	72 hours

JOHN WING, Health Officer

LYME HOME HEALTH AGENCY

Report of the Board - 1986

In keeping with its objectives, the agency has continued to promote health, prevent disease, provide skilled nursing, physical therapy, home health aide and homemaker care to the residents of Lyme. In addition to certification by Medicare, this year the agency became licensed by the State of New Hampshire as required by the new law (RSA He-P 801).

For information about the above and other services, we encourage calls to our office (795-2661) which is staffed on Tuesday and Thursday mornings from 9-12. At other times, messages will be recorded and calls will be returned promptly. Since the agency is restricted to following a physician's directions in the care of the sick or injured, a medical doctor or the FAST SQUAD should be called in case of emergency. The emergency number for the Lyme area is 643-2222.

Home Visits

Remuneration for visits came from Medicare, Medicaid and other third party payers, as well as by patient fees and the town. Visiting services are available to all people of Lyme and are not denied for reason of inability to pay. The agency nurses made a total of 389 visits to 77 patients in 1986. There were 79 visits to 10 patients by the physical therapist.

We continued to contract with Lebanon Area Health Care for Home Health Aides to provide personal care to home-bound eligible patients.

Well-Child Clinics

Clinic sessions are held jointly with the Orford agency on the second Thursday of each month (even months at the Lyme Congregational Church) from 9-11 A.M. Parents are encouraged to bring their infants and pre-school children regularly to assure proper development during early years. There is no charge for physical examinations, laboratory tests or immunizations performed by the medical personnel. Information and pamphlets on child care, development, safety and childhood diseases are free.

The WIC (Women, Infants and Children) program available at the clinics provides nutrition information and supplementation for those who are eligible.

In 1986 there were 80 visits by Lyme children from 26 families and 11 home visits to newborns.

Blood Pressure Clinics

Screenings were held on the fourth Thursday of odd months in the Home Health Office (downstairs in the library) from 4-5:30 P.M. There were 77 screenings. A special flu clinic was held in September at which 49 influenza vaccinations were administered. Additional vaccinations were given during home visits bringing the total to 60.

Dental Clinics

Screenings were held in June (at Orford) and in December (at Lyme) for pre-school children. 26 children from Lyme were examined.

Lyme Home Health Agency, Inc.

This special fund was created to accept private donations to be used to further or maintain the health of the people of the town in accordance with the wishes of the donors. These monies cannot be returned to or used by the Town as general Town funds. In 1986 a wheelchair, an office calculator and an electronic thermometer were purchased. Once again we thank the Utility Club for its annual contribution to this fund.

Infant Car Seats

The seats are loaned to parents of newborns for a one-time nominal fee of \$5.00 (to be applied to maintenance and replacement of seats). Five seats were loaned in 1986.

To celebrate Home Health Week in November, the agency sponsored a most interesting and informative talk by Dr. Peter Hauri, a specialist in sleep research at the Hitchcock Medical

LYME HOME HEALTH AGENCY - Cont'd.

Center. Topics included the many aspects of normal sleep as well as sleep disorders.

Board meetings are held in the lounge in the basement of the library at 7:30 P.M. on the first Thursday of every other month starting in February. Interested residents are invited to attend.

We are grateful to our staff and the many fine volunteers who have helped us to function in a caring and economical manner.

FOR THE BOARD,

MARGERY HOCH, Chairman

HOME HEALTH AGENCY STAFF

THOMAS CREIGHTON	Physician
MARK S. HARRIS	Physician
DONALD O. LACEY, Jr.	Physician
DONNA HUNTINGTON	Nurse
LYNN COOK	Substitute Nurse
NANCY SAILER	Substitute Nurse
LISE RICHARDSON	Physical Therapist
JEANNE PRINCE	Clerk

LYME HOME HEALTH AGENCY

Proposed 1987 Budget

<u>Expenses</u>	<u>1986 Budget</u>	<u>1986 Actual</u>	<u>1987 Proposed Budget</u>
Salary: nurse	\$11,407	\$11,406.85	\$11,840
Salary: substitute nurse	350	324.75	350
Salary: clerk	1,972	1,949.20	2,250
Contract: Physical therapist	3,000	1,461.94	2,500
Contract: home health aides	2,300	2,904.00	3,000
Well Child Clinic costs: doctors	650	630.00	650
Travel allowance: nurse	800	700.61	700
Travel allowance: phys. therapist	150	85.36	120
Insurance: nurse's health	821	804.84	850
Insurance: nurse's add'l. car	200	169.20	200
Insurance: professional liability	700	766.50	850
Nursing supplies	200	169.84	200
Office supplies	300	362.48	400

BUDGET - Home Health Agency - Cont'd.

<u>Expenses - cont'd.</u>	1986 <u>Budget</u>	1986 <u>Actual</u>	1987 Proposed <u>Budget</u>
Telephone	700	764.66	765
In-service education	125	92.00	115
Community health educa- tion	50	-	-
Association fees	325	300.00	350
Vaccines	150	91.56	150
Miscellaneous	<u>150</u>	<u>18.22</u>	<u>60</u>
TOTAL	\$24,350	\$23,002.01	\$25,350
<u>Less estimated</u> income	<u>(7,130)</u>	<u>(4,108.10)</u>	<u>(10,260)</u>
NEEDED FROM TOWN	<u>\$17,220</u>	<u>\$18,893.91</u>	<u>\$15,090</u>
Income:			
Services:	\$4,600		\$4,600
Patient payments		\$863.00	
Medicare		1,155.80	
Medicaid		7.50	
Other third party		357.00	
Reimbursable:			
Medicare *	2,000		5,000
Medicaid *			
Well Child Clinic grant	400	1,668.31	600
Bank interest	20	13.95	10
Miscellaneous	<u>110</u>	<u>42.54</u>	<u>50</u>
TOTAL	<u>\$7,130</u>	<u>\$4,108.10</u>	<u>\$10,260</u>

* Payments delayed. Expected in 1987.

LYME LIBRARY TRUSTEES' REPORT

	<u>Circulation - 1986</u>				<u>Magazines, etc.</u>
	<u>Fiction</u>	<u>Non- Fiction</u>	<u>Paper- backs</u>	<u>Cassettes</u>	
ADULT	2,558	1,504			
JUVENILE	6,894	1,158	1,555	577	498
TOTAL - 14,744					

The librarian and trustees continue to try to keep the library a source of information and pleasure for all ages. As it is also the school library, some of the library hours are specifically for school use, but the public is welcome at those times. Visitors have frequently remarked at how competently and respectfully classes of children use and enjoy the library. This is the result of the story hours offered from the earliest years, followed by instruction in

LYME LIBRARY TRUSTEES' REPORT - Cont'd.

library procedure, learning how to look for books and in due course how to find the facts for a homework project. The Blisters for Books running in the spring has also helped give the children a proprietary interest in the library. The funds they raise are used in the juvenile section and have helped make the children's collection unusually extensive. The circulation figures show that these books are being read.

The building has had normal maintenance, but a new oil tank has had to be included in the budget for 1987. Some grading had to be done to control run-off, and a handsome boardwalk is helping people to the library steps this winter. Insurance costs are higher, because boiler insurance is now required by the state.

The Friends of the Lyme Library (open to all, and now with 248 members) have continued organizing numerous events held at the library, including monthly or bi-monthly art exhibits and receptions at their openings. In August they sponsored a concert of 19th century band music played on antique instruments and held on the Green. Money collected at this event helped pay for the conservation of the portraits of the Hall brothers, the renowned 19th century cornetists who came from Lyme. The scrapbook of reports and notices of all these events again won first prize from the Friends of N. H. Libraries Ass'n. The Friends have given money for more audio cassettes, more exhibition rods and recently funds for video equipment and cassettes that are not available commercially. This is a relatively new field for libraries and will take some research. Volunteers with experience would be welcome.

The job of selecting books and material that will be useful or wanted by the town (over 58,000 books are published or republished each year), processing them and weeding out outdated material is never ending. The state has established standards of accreditation for libraries which Lyme has almost reached. Accreditation will qualify a town's library for such services as the state may offer. New Hampshire, the first state to have a public library, is now the first state to finish putting the catalog of its main libraries on computer. This will help make their information and resources easily available to communities around the state.

The building with town offices as well as library, is open for office hours or library hours or both every day but Sunday. The Balch and Conant rooms are the regular meeting places for nine different groups as well as being available for others as needed. The Librarian keeps the schedule. Books to shut-ins, large print books, information about illiteracy tutoring and other state-wide programs are all available from the Librarian who welcomes questions and suggestions. At present the Library is open Mon. 1-6, Tues. 9-5, 7-9, Wed. 9-9, Thurs. 9-5, Sat. 10-5 (schedule changes appear in the Church Newsletter). Volunteers or assistants man the desk 17 of those hours. Edythe Watson should get first prize for the thousands of hours she has been at the desk on Saturday afternoons.

The Trustees meet at 7:30 in the library on the second Monday of every month. Notes about the Library appear in the Church Newsletter.

FOR THE TRUSTEES
KATHARINE BEAL, Chairman

PLANNING BOARD

In 1986, the Planning Board held 37 meetings and reviewed 21 subdivision applications, including conceptual reviews, preliminary and final hearings. The applications reviewed resulted in: 1 building development project, 7 boundary line adjustments and 23 subdivisions creating 25 new lots.

In addition to considering subdivision applications, the Planning Board reviewed and approved two excavation permits. The Town's Excavation Regulations are administered by the Planning Board and require annual review of sand and gravel excavations. This past year, the Subdivision and Excavation Regulations were revised to keep up to date with legislative changes and local development standards. The Board asked Colin High to begin a master plan up-date. He and his committee expect to report their findings by mid 1987. The Board also held a number of special meetings to consider a zoning ordinance which was drafted by the Zoning Subcommittee. The Subcommittee based its proposal on recommendations in the Town of Lyme Master Plan which was adopted in August, 1985. Once the draft zoning ordinance is typed, the Board will make copies available and hold public meetings to review the proposal. Zoning regulates the location, types and intensity of uses that can take place in Town. A good zoning ordinance incorporates the capability of the land to accomodate development and the desires of the people of Lyme. Please make a point of reading the proposed ordinance and commenting on it. A vote of the Town Meeting is needed to adopt a zoning ordinance.

In the coming year, in addition to finalizing the proposed zoning ordinance, the Board hopes to be working with Town department heads, the School Board, Selectmen and Budget Committee to formulate a capital improvements plan. The capital improvements plan identifies anticipated capital expenditures that will be made over a five-year planning period. An affirmative vote at Town Meeting is needed to enable the Planning Board to prepare a capital improvements plan. We hope you will support this effort when it is brought to a vote this March.

Vicki Smith continues to serve as the Board's executive agent. She is a professional planner who takes excellent care of the Board's paperwork and is on call to provide general advice and assistance concerning all aspects of the Board's work. Vicki holds regular office hours for the Board every Friday morning at the Town Offices. She can help you get started with a subdivision and answer questions you may have regarding the Town Plan, Subdivision and Excavation Regulations and the proposed zoning ordinance.

The Planning Board holds regular meetings on the 2nd and 4th Thursdays of each month at 7:30 P.M. in the Town Offices. The meetings are open to the public and all are welcome.

FOR THE PLANNING BOARD

DON METZ, Chairman

LYME RECREATION COMMITTEE

We enjoyed a full program of recreational activities during 1986. The Ski Program was able to depend upon six weeks of snow at the Dartmouth Skiway and concentrate on its fine instruction program. The skating rink was flooded early in the season and used extensively, for parties as well as individual skating.

The summer activities included the six-week swim program, with over 100 children taking lessons and a growing group of older children learning advanced skills and assisting in teaching the younger swimmers. Again this year the fourth annual Stanley Pushee Memorial Fishing Derby drew a large group of fishermen. We again offered a guided canoe trip and hike, as well as a softball game. This summer we also sponsored a very successful soccer camp.

The job of providing recreational programs for a rapidly growing town becomes increasingly complex and difficult. The Committee appreciates the time, energy and talents of all the many individuals who contribute to this effort and we encourage continued and widening involvement by townspeople.

LYME YOUTH COMMITTEE

During 1986 the Lyme Youth Committee has continued to expand on preventative programs. These have proven effective in recent years as indicated by a decline in referrals for active crisis counseling. This trend can be attributed to an increased awareness of the problems of young people on the part of other groups - school, civic, church officials, parents and individual volunteers.

The levels of experience and professional backgrounds of applicants for the vacancy created by Don McCabe prompted the Youth Committee to change its designation of "Youth Counselor" to that of "Youth Advisor". It was also felt that this title would be less threatening to Lyme's youths desiring help or counseling. In April, Connie Balch was hired as "Youth Advisor", effective May 1st.

Since then, Connie has spent 130 hours carrying out the many responsibilities of Youth Advisor. These responsibilities include the counseling of youths and families in Lyme. In many cases this is ongoing, and on occasion referrals are made to other human service agencies. Follow-up communications are made in each case. Our Youth Advisor also maintains communications with school principals, guidance departments and the police, in hopes of deterring potential problems.

Other Youth Committee projects for 1986 included:

1. Development of the "Youth Advisory Group".
2. "Jobs for Kids" - a summer job service.
3. "The Imaginary Invalid" - a play - proceeds donated to Horseshed Restoration (involving 10 youths and families).
4. A summer recreation program in cooperation with the Recreation Committee (involving 60 youths).

LYME YOUTH COMMITTEE - Cont'd.

5. "Child Registration" in cooperation with Lyme Police Department.
6. The "Hulbert Outdoor Center" - a weekend challenge for 20 children.
7. A monthly educational newsletter article directed to issues of families and children.

The Lyme Youth Committee hopes that our town has realized the value of preventative activities, youth advocacy, and the importance of working together. We look forward to Lyme's continuing strong support in the interest of our young people and families.

JAMES E. MASON, Chairman

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

In 1986, the regional ambulance service saw a decrease from 1985 of 28 emergency calls.

The ambulance attendants continued their education by taking a course in the operation of a newly purchased cardiac defibrillator. With this new piece of equipment and added training, we will hopefully be able to save more lives.

Plans for 1987 include the purchase of a second defibrillator for the backup ambulance.

Due to the fact that expenses and revenue are in good shape, there will be no increase in charges for fiscal 87-88.

LYME SCHOOL DISTRICT

School Board

MILDRED M. BAILEY, Secretary	Term expires 1988
CONNIE L. BALCH	Term expires 1989
ROBERT P. ELLIS, Vice-Chairman	Term expires 1988
DAVID C. HEWITT, Chairman	Term expires 1987
BETTY M. HIBLER	Term expires 1987

Treasurer

PATRICIA G. JENKS

Moderator

DAVID B. WASHBURN

Clerk

JEAN A. SMITH

Deputy Treasurer

ALBERT W. PUSHEE

Auditors

ANTHONY LaBOMBARD	Term expires 1987
PETER SWART	Term expires 1988

Administration

HUGH WATSON	Superintendent of Schools
SCOTT O. KALTER	Principal

Instructional Staff as of January 1, 1987

VIRGINIA M. ARMSTRONG	Music
DAVID B. CALLAWAY	Social Studies & English
MARCIA L. CAMPBELL	Grade 2
ELAINE M. DODGE	Learning Specialist
SANDRA H. FITZPATRICK	Grade 5
FRANCES GARDENT	Art
JANICE M. GRANT	Grade 1
JAMES B. HAMMOND	Grade 4
SHARON T. KING	Physical Education & Health
JOHN F. LISS	Mathematics & Computer Science
LYNN O. PARKER	Grade 3
A. HARRIET TINKER	Science, Latin & Study Skills
JUNE TRAVIS	French
BARBARA J. ZEREGA	Kindergarten

Medical Staff

ROBERT RUFVOLD, M.D.
CHARLENE F. BRADLEY

S C H O O L D I S T R I C T W A R R A N T

STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Thursday, March 5, 1987, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the Lyme School District will vote to accept the Town of Lyme voters' check list as the official voters' checklist for the Lyme School District.

ARTICLE 3. To see if the District will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) as a deficit appropriation, in addition to the 1986-87 appropriation for the purpose of meeting unanticipated high school tuition expenses, such sum to be made available to the District prior to June 30, 1987.

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money; (2) the School Board holds a public hearing on the expenditure of such money before it is expended; and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 5. To see if the District will vote to accept the operational budget for the 1987-88 fiscal year submitted by the Budget Committee and pass any vote relating thereto.

ARTICLE 6. To see if the District will authorize the School Board to deposit Four Thousand Five Hundred Dollars (\$4,500.00) voted as part of Article 4 above, into the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating handicapped children.

ARTICLE 7. To see if the District will authorize the Trustees of Trust Funds to pay out of the Reserve Fund for Education of Handicapped Children, established at the Lyme School District meeting on March 8, 1984, the sum of Fourteen Thousand Five Hundred Dollars (\$14,500.00) to meet the expenses of educating a handicapped child.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this twelfth day of February, 1987.

Mildred M. Bailey, Secretary
Robert P. Ellis, Vice-Chairman

Connie L. Balch
David C. Hewitt, Chairman
Betty M. Hibler, SCHOOL BOARD
SCHOOL DISTRICT OF LYME

S C H O O L D I S T R I C T W A R R A N T

STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Tuesday, March 10, 1987, at 9:00 in the morning, to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer and an Auditor, each to serve one year, and two members of the School Board, one to serve for two years and one to serve for three years.

(Polls will open at 9:00 AM and will close no earlier than 6:00 PM.)

NOTE: All other school business will have been considered at the School District meeting held on Thursday, March 5, 1987.

Given under our hands and seals at said Lyme this twelfth day of February, 1987.

Mildred M. Bailey, Secretary
Robert P. Ellis, Vice-Chairman

Connie L. Balch
David C. Hewitt, Chairman

Betty M. Hibler
SCHOOL BOARD
SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT MEETING

March 6, 1986

The meeting was called to order at 7:30 p.m. by the Moderator, David Washburn, at the Barnes School.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, and other officers heretofore chosen and pass any vote relating thereto.

Sydney Long made the motion that the reports of Agents, Auditors, Committees, and other officers heretofore chosen be accepted as set forth in the printed report.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 2. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

Phyllis Wolford made the motion that the District request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 3. To see if the Lyme School District will ratify the Boundary Line Agreement executed on 28 March 1985 between the Lyme School District and Jean A. Smith, Trustee, covering the Property deeded to Jean Smith, Trustee, as recorded at Book 1442, Page 913, and to the School District at Book 1149, Page 270, Book 889, Page 31, and Book 1138, Page 9 at the Grafton County Registry of Deeds, which Boundary Line Agreement is recorded at Book 1538, Page 989 at the Grafton County Registry of Deeds; and to authorize the School Directors to execute such a ratification on behalf of the Lyme School District. (Inserted by Petition)

Glen Buzzell made the motion that the Lyme School District ratify the Boundary Line Agreement, executed on 28 March 1985 between the Lyme School District and Jean A. Smith, Trustee, covering property deeded to Jean Smith, Trustee, as recorded at Book 1442, Page 913, and to the School District at Book 1149, Page 270, Book 889, Page 31, and Book 1138, Page 9, at the Grafton County Registry of Deeds, which Boundary Line Agreement is recorded at Book 1538, Page 989, at the Grafton County Registry of Deeds; and to authorize the School Directors to execute such a ratification on behalf of the Lyme School District.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money; (2) the School Board holds a public hearing on the expenditure of such money before it is expended; and (3) the expenditure of such money does not require the expenditure of other School District funds.

Freda Swan made the motion that the District authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money; (2) the School Board holds a public hearing on the expenditure of such money before it is expended; and (3) the expenditure of such money does not require the expenditure of other School District funds.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 5. To see if the District will vote to accept the operational budget for 1986-87, submitted by the Budget Committee, and pass any vote relating thereto.

Mike Smith made the motion that the District accept the operational budget for 1986-87, submitted by the Budget Committee, and, further, that the School District raise and appropriate \$923,545 for this purpose.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 6. To see if the District will vote to authorize the School Board to deposit an amount of Four Thousand Five Hundred Dollars (\$4,500.00) into the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

Susan Wood made the motion that the District vote to authorize the School Board to deposit an amount of Four Thousand Five Hundred Dollars (\$4,500.00) into the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 7. Dave Hewitt commended the retiring School Board members, Mary Cornwell and George Wolford, on their years of service and commitment to the Lyme School District.

The meeting was adjourned at 8:40 p.m.

Respectfully submitted,

JEAN A. SMITH
School District Clerk

LYME SCHOOL DISTRICT MEETING

March 11, 1986

To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, an Auditor to serve two years, and two members of the School Board, each to serve three years.

Officers Elected

Moderator	DAVID B. WASHBURN
Clerk	JEAN A. SMITH
Treasurer	PATRICIA G. JENKS
School Board	BETTY HIBLER CONNIE BALCH
Auditor (one year)	ANTHONY LaBOMBARD
Auditor (two years)	PETER SWART

Respectfully submitted,

JEAN A. SMITH
School District Clerk

1986 GRADUATES

TAMMY BAILEY	MICHELLE O'KEEFE
KATHLEEN BALCH	ELIZABETH POMEROY
GRANT BARNUM	LISA RICHARDSON
KATHLEEN BERGER	FRITS SAMPLE
CHAD DALL	THOMAS SHEAR
KATRINA JENKS	TINA THURSTON
ANDREA KING	SHELBY WING
TIMOTHY KING	HEATHER WOLFORD

COMPARATIVE YEARLY ENROLLMENTS
for October first of each year

Year	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Spec.	Total
1973	18	17	16	23	20	18	23	23	21	18	27	20	14		258
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2	272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1	250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1	245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0	252
1978	12	16	27	16	18	15	14	13	18	18	17	25	23	1	233
1979	18	14	15	30	16	17	15	16	16	21	19	14	22	1	234
1980	15	16	15	16	28	16	16	16	15	16	21	18	15	1	224
1981	10	15	15	14	17	26	14	16	14	15	16	20	16	1	209
1982	13	14	11	16	16	17	28	16	16	18	16	13	19	1	214
1983	15	14	13	11	13	17	22	31	17	18	18	16	14	2	221
1984	19	15	15	13	11	12	17	17	29	19	17	15	17	2	218
1985	17	22	17	15	13	11	12	17	16	30	19	17	15	3	224
1986	23	18	23	14	16	16	11	11	17	16	31	22	20	3	241

LYME HIGH SCHOOL STUDENTS
as of October 1, 1986

HANOVER HIGH SCHOOL	58
ORFORD HIGH SCHOOL	19
LEBANON HIGH SCHOOL	1
OXBOW HIGH SCHOOL	1
HARTFORD HIGH SCHOOL	7
THETFORD ACADEMY	3
TOTAL	89

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1985 to June 30, 1986

Cash On Hand July 1, 1985 (Treasurer's Bank Balance)	\$33,431.09
Received from Selectmen --	
Current Appropriation	\$796,702.00
Revenue from State Sources	11,196.57
Revenue from Federal Sources	1,797.00
Revenue from All Other Sources	<u>25,005.62</u>
Total Receipts	<u>834,701.19</u>
Total amount available for fiscal year (Balance and Receipts)	868,132.28
<u>less</u> School Board orders paid	<u>861,090.32</u>
Balance on hand June 30, 1986 (Treasurer's Bank Balance)	<u>\$ 7,041.96</u>

September 9, 1986

JEAN A. SMITH
District Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statement and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ended June 30, 1986 and find them correct in all respects.

September 3, 1986

ANTHONY G. LaBOMBARD
PETER D. SWART, Auditors

The financial statements which follow have been prepared on the accrual basis of accounting, in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis, in accordance with generally accepted public school practices.

LYME BALANCE SHEET

Assets

Cash in Bank June 30, 1986	\$ 7,041.96
Investments	9,175.00
Petty Cash	500.00
Accounts due to District	566.74
Prepaid expense	<u>3,672.33</u>
TOTAL ASSETS	<u>\$20,956.03</u>

Liabilities

Accounts Owed by District --	
Accounts Payable	\$ 6,138.47
Special Education Reserve Fund	9,175.00
Gift Monies and Grants	<u>1,211.33</u>
	\$16,524.80
Surplus (excess of Assets over Liabilities)	
General Fund	2,721.56
Food Service Fund	<u>1,709.67</u>
TOTAL LIABILITIES	<u>\$20,956.03</u>

SCHOOL ADMINISTRATIVE UNIT #22

Report of 1986-87 Salaries to be paid by the
State and Local School Districts

	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>Business Manager</u>
Total	\$55,500	\$40,000	\$32,160
State	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Local	<u>\$55,500</u>	<u>\$40,000</u>	<u>\$32,160</u>

BREAKDOWN OF
LOCAL CONTRIBUTIONS

Dresden	\$60,104
Hanover	29,472
Lyme	11,268
Orford	10,643
Norwich	<u>16,173</u>
TOTAL	<u>\$127,660</u>

LYME SCHOOL BOARD

There's lots going on at the Lyme Schools - much of it is noteworthy and some of it promises to have ramifications beyond the normal bounds of school activities.

The efforts continue to make the Lyme Schools a vital and challenging environment for learning. There are some new people helping with the task, including Jim Hammond in the fourth grade, and Elaine Dodge in Special Education. It also seems appropriate to note the efforts and the impact of Bob Butterfield who has so ably taken responsibility for Maintenance and Custodial duties. While no stranger to the Lyme schools, Sandy Fitzpatrick has assumed new responsibilities for Language Arts, Social Studies and Reading for the fifth and sixth grades.

Activities involving the curriculum include the completion of the Curriculum Summaries for Grades six through eight, a complete review of the Social Studies curriculum, the addition of a Human Sexuality section to the Health curriculum, and a new effort to address gifted and talented students.

This far-too-brief review necessarily omits not only interesting detail but also entire programs or activities which surely deserve mention. However, it was felt that some time and space should be spent on the subject of student population.

For the first time in recent (or perhaps even in not so recent) memory, this year it was necessary to split the kindergarten into a morning and an afternoon session. With an expectation of 24 pupils just before school started, and a final enrollment of 23, the task of teaching that many five year olds in a single class just did not seem feasible or effective.

While a single larger-than-normal class is not unprecedented, (the class which graduated from eighth grade in 1984 had nearly 30 members), Lyme's overall school population over the last two decades has remained stable or declined slightly. However, there are some signs that the current kindergarten class is not a unique event, but rather that it may be the start of a trend toward increasing class sizes. This year's second grade, which started kindergarten two years ago with 19 members, has grown to 23. Best estimates for the kindergarten classes of 1987 and 1988 seem to indicate a class size of between 23 and 26 pupils in each year.

Given the potential impact of gradually increasing class sizes, the Lyme School Board felt that some effort was needed to anticipate future needs now rather than finding ourselves reacting to those needs several years from now. To make that effort be a genuine community endeavor, involving a wide range of town viewpoints and interests, a committee has been formed with representatives from a number of Town committees along with two teachers and three citizens-at large. Scott Kalter, the Lyme school principal, and Bill Cooper, the Assistant Superintendent of SAU 22, are serving as resource persons and non-voting members of the committee.

This group, the Lyme School Future's Committee, has been charged with providing some direction to the School Board and ulti-

LYME SCHOOL BOARD
continued --

mately to the Town of Lyme as to what steps seem appropriate and necessary to anticipate future facility requirements.

As indicated in the first paragraph of this report, there's lots going on at the Lyme Schools. The strength and vitality of our school has been based on the support and involvement of many members of the community. As we go forward from here, continuing support will be not only welcomed but also needed.

LYME SCHOOL BOARD -
Mildred Bailey, Secretary
Connie Balch
Robert Ellis, Vice-Chairman
David Hewitt, Chairman
Betty Hibler

LYME SCHOOL DISTRICT
1987-1988 Budget Detail

ACCOUNT DESCRIPTION	1985-86 BUDGET	1985-86 ACTUAL	1986-87 BUDGET	1986-87 PROJECTED	1987-88 BUDGET PROPOSAL
REGULAR INSTRUCTIONAL PROGRAMS (K-8)					
Teachers' Salaries	\$200,770	\$198,550	\$223,770	\$229,240	\$256,330
Educational Assistants	4,030	5,118	4,300	3,500	9,270
Substitutes	2,850	1,781	2,200	2,200	2,000
Testing & Test Scoring	575	162	550	500	300
Supplies	10,800	12,322	11,900	12,306	14,400
Repairs to Equipment	450	320	450	441	670
Textbooks	3,125	3,393	3,950	3,984	3,100
Additional Equipment	0	400	700	754	0
Equipment Replacement	890	140	400	371	2,130
Fine Arts Enrichment	1,200	543	1,500	1,415	1,500
TOTAL	224,690	222,729	249,720	254,711	289,700
TUITION TO OTHER SCHOOL DISTRICTS (9-12)					
In-State Tuition	283,740	273,417	305,760	308,545	341,010
Out-of-State Tuition	19,180	24,587	22,755	35,955	34,670
TOTAL	302,920	298,004	328,515	344,500	375,680
SPECIAL EDUCATION (K-12)					
Teacher's Salary	22,085	22,021	24,280	13,790	20,860
Educational Assistants	12,590	12,545	13,330	11,210	15,600
Contracted Services	4,530	4,365	6,060	6,523	3,360
Supplies and Materials	475	432	690	664	950
TOTAL	39,680	39,363	44,360	32,187	40,770

LYME SCHOOL BUDGET
1987-1988 Budget Detail

<u>ACCOUNT DESCRIPTION</u>	<u>1985-86 ACTUAL</u>	<u>1986-87 BUDGET</u>	<u>1986-87 PROJECTED</u>	<u>1987-88 BUDGET PROPOSAL</u>
Special Education Tuition (K-12)				
Tuition to Public Schools	9,973	11,050	10,744	10,920
Tuition to Independent Schools	0	0	12,810	18,100
TOTAL	<u>9,973</u>	<u>11,050</u>	<u>23,554</u>	<u>29,020</u>
CO-CURRICULAR ACTIVITIES				
Salaries for Coaches	1,800	1,950	1,950	2,040
Other Expenses	725	820	799	730
TOTAL	<u>2,525</u>	<u>2,770</u>	<u>2,749</u>	<u>2,770</u>
HEALTH SERVICE				
Physician & Dental Services	300	300	300	300
Nurse's Salary	3,660	3,720	3,720	3,880
Other Expenses	310	310	293	270
TOTAL	<u>4,270</u>	<u>4,330</u>	<u>4,313</u>	<u>4,450</u>
STAFF DEVELOPMENT				
Tuition Reimbursement: Courses, Workshop	3,250	3,250	3,180	3,250
Other Expenses	250	250	315	300
TOTAL	<u>3,500</u>	<u>3,500</u>	<u>3,495</u>	<u>3,550</u>
LIBRARY & AUDIO-VISUAL SERVICES				
Town Librarian	4,788	5,650	5,650	5,930
Library Operating Expense	4,515	4,490	4,490	4,720
Library Books	1,100	950	927	950
Forest Reserve	250	250	336	250
Audio-Visual Equipment: New & Replace	600	350	350	490
Regional Center	780	740	735	820
Audio-Visual Supplies & Repairs	150	350	350	350
TOTAL	<u>12,183</u>	<u>12,780</u>	<u>12,838</u>	<u>13,510</u>

LYME SCHOOL BUDGET
1987-1988 Budget Detail

ACCOUNT DESCRIPTION	1985-86 BUDGET	1985-86 ACTUAL	1986-87 BUDGET	1986-87 PROJECTED	1987-88 BUDGET PROPOSAL
GENERAL CONTROL & GOVERNANCE					
School Board Salaries	1,500	1,500	1,500	1,500	1,500
District Officer Salaries	290	260	290	290	290
Attorney's Fees	500	60	200	200	300
Census	250	250	250	250	250
School Board Association Dues	760	762	1,320	1,319	1,320
SAU 22 Central Office	33,990	33,990	36,340	36,340	38,780
School Board Expenses	250	72	250	220	250
TOTAL	37,540	36,894	40,150	40,119	42,690
SCHOOL BUILDING ADMINISTRATION					
Principal's Salary	28,000	28,000	30,000	30,000	32,500
Secretary's Salary	9,940	9,653	10,540	10,540	10,950
Courses & Workshops	400	1,458	800	800	800
Answering Service: Substitute Teachers	400	400	400	400	400
Graduation Expenses	150	125	170	150	170
Reimbursement: Travel Between Schools	400	562	400	525	960
Telephone	2,950	3,408	2,950	2,957	2,950
Professional & Organizational Dues	270	325	310	330	330
Publications	150	95	150	150	150
Postage, Printing, Office Supplies	900	993	1,370	1,223	1,530
Equipment Maintenance Service	650	290	650	633	650
TOTAL	44,210	45,309	47,740	47,708	51,390
EMPLOYEE BENEFITS					
Medical Insurance	26,455	30,881	34,150	40,074	43,540
Dental Insurance	2,420	3,354	3,690	3,840	4,690
Life & Disability Insurance	555	623	720	653	800
Workers' Compensation	1,605	1,941	2,250	2,158	2,210

(Continued on next page)

1987-88
BUDGET
PROFOSAL

1986-87
PROJECTED

1986-87
BUDGET

1985-86
ACTUAL

1985-86
BUDGET

LYME SCHOOL BUDGET
EMPLOYEE BENEFITS (continued)

ACCOUNT DESCRIPTION

EMPLOYEE BENEFITS (continued)

Retirement Plans	2,440	2,550	2,318	3,475	2,750
Social Security	24,130	24,420	21,783	22,005	27,880
Unemployment Compensation	0	0	(974)	920	0
TOTAL	73,295	67,780	59,926	57,435	81,870

OPERATION & MAINTENANCE OF PLANT

Salaries for Custodians	21,560	21,730	21,174	20,250	22,430
Contracted Maintenance Services	5,001	5,020	10,064	8,950	6,950
General Insurance	4,345	6,250	3,226	1,950	4,850
Custodial Supplies	2,967	3,000	5,400	2,500	3,500
Building Maintenance Supplies	1,929	2,200	1,541	1,800	2,200
Electricity	7,300	7,500	6,042	5,800	7,900
Heat	7,000	10,000	7,189	11,000	8,000
Equipment: New & Replacement	500	700	473	420	950
Snow Removal	700	700	700	700	0
Maintenance of Grounds	327	350	48	250	300
Trash Removal	540	550	459	250	550
TOTAL	52,169	58,000	56,316	53,870	57,630

PUPIL TRANSPORTATION

Contract for Regular Routes	28,000	32,500	31,912	31,910	35,000
Gasoline	4,000	5,200	3,346	5,200	4,000
Transportation/Handicapped Students	8,800	6,000	6,737	4,300	8,800
Field & Athletic Trips	635	650	853	650	850
TOTAL	41,435	44,350	42,848	42,060	48,650

FOOD SERVICE

School Milk Program	2,000	2,000	2,002	2,000	2,000
TOTAL	2,000	2,000	2,002	2,000	2,000

LYME SCHOOL BUDGET
1987-1988 Budget Detail

ACCOUNT DESCRIPTION	1985-86 BUDGET	1985-86 ACTUAL	1986-87 BUDGET	1986-87 PROJECTED	1987-88 BUDGET PROPOSAL
CAPITAL OUTLAY					
Site Improvements	0	0	0	0	570
Building Construction	0	1,474	2,000	2,114	3,000
TOTAL	0	1,474	2,000	2,114	3,570
CAPITAL RESERVE FUND					
	4,500	4,500	4,500	4,500	4,500
GRAND TOTAL	<u>841,283</u>	<u>839,520</u>	<u>923,545</u>	<u>941,687</u>	<u>1,051,750</u>

LYME SCHOOL DISTRICT
1987-88 Revenue Budget

REVENUE DESCRIPTION	1985-86 Revised Budget	1985-86 Actual	1986-87 Original Budget	1986-87 Revised	1987-88 Proposed
LOCAL SOURCES					
Balance Forward, July 1	25,101	25,101	1,000	2,722	(15,000)
Appropriation	796,702	796,702	904,471	906,049	1,053,293
Checking Account Interest	2,500	3,129	2,500	2,500	2,500
Trust Fund Income	800	1,171	800	800	800
Tuition	3,000	3,000	3,300	0	0
Rental	0	355	400	400	400
Miscellaneous	50	4	50	50	50
TOTAL LOCAL	828,153	829,462	912,521	912,521	1,042,043

LYME SCHOOL DISTRICT 1987-88 REVENUE BUDGET	1985-86 Revised Budget	1985-86 Actual	1986-87 Original Budget	1986-87 Revised	1987-88 Proposed
REVENUES DESCRIPTION					
STATE SOURCES					
Foundation Aid	6,320	6,320	4,214	4,214	2,107
Building Aid	4,560	4,561	4,560	4,560	4,560
VoTech Tuition/Transp.	<u>0</u>	<u>71</u>	<u>0</u>	<u>0</u>	<u>790</u>
TOTAL STATE	10,880	10,952	8,774	8,774	7,457
FEDERAL SOURCES					
Food & Nutrition	2,000	2,000	2,000	2,000	2,000
Forest Reserve	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
TOTAL FEDERAL	2,250	2,250	2,250	2,250	2,250
GRAND TOTAL	<u>841,283</u>	<u>842,664</u>	<u>923,545</u>	<u>923,545</u>	<u>1,051,750</u>

L Y M E S C H O O L D I S T R I C T B U D G E T

PURPOSE OF APPROPRIATION	Approved Budget 1986-87	School Board's Budget 1987-88	Budget Committee Recommended 1987-88
INSTRUCTION -			
Regular Programs	\$578,235	\$665,380	\$665,380
Special Program	55,410	69,790	69,790
Other Instructional Programs	2,770	2,770	2,770
SUPPORT SERVICES -			
Health	4,330	4,450	4,450
INSTRUCTIONAL STAFF SERVICES			
Improvement of Instruction	3,500	3,550	3,550
Educational Media	12,780	13,510	13,510
GENERAL ADMINISTRATION			
School Board - All Other Objects	3,560	3,660	3,660
SAU Management Services	36,340	38,780	38,780
Other General Administrative Services	250	250	250
SCHOOL ADMINISTRATION SERVICES	115,520	133,260	133,260
BUSINESS SERVICES			
Operation & Maintenance of Plant	58,000	57,630	57,630
Other Business Services	2,990	2,990	2,990
Pupil Transportation	44,350	48,650	48,650
FACILITIES ACQUISITIONS & CONSTRUCTION	2,000	3,570	3,570
FUND TRANSFERS			
To Capital Reserve Fund	4,500	4,500	4,500
Deficit Appropriation		15,000	15,000
Supplemental Appropriation		14,500	14,500
			(Offset by
			Like Amount by Revenue)
TOTAL APPROPRIATIONS	<u>\$923,545</u>	<u>\$1,081,250</u>	<u>\$1,081,250</u>

LYME SCHOOL DISTRICT BUDGET - Cont'd

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

Unreserve Fund Balance	\$2,722	-0-	
Foundation Aid	4,214	2,107	2,107
School Building Aid	4,560	4,560	4,560
Area Vocational School		790	790
Child Nutrition Program	2,000	2,000	2,000
Other Programs	250	250	250
Earnings on Investments	3,300	3,300	3,300
Other	450	450	450
Supplemental Appropriation		14,500	14,500
TOTAL SCHOOL REVENUES & CREDITS	17,496	27,957	27,957
DISTRICT ASSESSMENT	906,049	1,053,293	1,053,293
TOTAL REVENUES & DISTRICT ASSESSMENT	\$923,545	\$1,081,250	\$1,081,250

BUDGET COMMITTEE

B. WAYNE TULLAR
 LUANE COLE
 DON E. ELDER
 JOHN BALCH
 ANTHONY H. RYAN
 STUART V. SMITH, JR.
 ROBERT P. ELLIS
 O. ROSS MCINTYRE
 FREDA SWAN

MARRIAGES REGISTERED IN THE TOWN OF LYME
for the year ending December 31, 1986

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name of Bride & Groom</u>	<u>Residence</u>
02/22/86	Lyme Center	Robin L. Staszewski Jerry J. Gernhard	Lyme
03/14/86	Lyme	Tammy A. Dickey Charles A. Beane	Lyme Orford NH
04/19/86	Hanover NH	Ann L. Lutjen Patrick Kearney	Lyme Ctr EThetford VT
04/19/86	Lyme	Tina M. Letourneau Francis G. Drake	Lyme Lyme
05/10/86	Lyme	Sheila M. Conley Ranson W. Perry	Lyme Lyme
05/25/86	Lebanon NH	Dianne M. Goodrich Alan J. Raymond	Lyme Lebanon NH
06/14/86	Lyme	Deborah F. Fisher Evan J. Shepherd	Lyme Lyme
06/15/86	Hanover NH	Stephanie A. Merrill Stephen T. Child	Lebanon NH Lyme
06/21/86	Lyme	Rebecca D. Smith Eric R. Baer	Meriden Ct Meriden Ct
06/21/86	Cornish NH	Karen L. Morris Micheal C. Pullen	Brooklyn NY
06/28/86	Lyme	Linda J. Owen Wayne P. Hartt	Lyme Westboro MA
06/28/86	Lyme	Debra Ann Dawnorowitz Benjamin Kilham	Lyme Lyme
06/21/86	Lyme	Terri L. Truell Charles R. Ragan	Lyme Lyme
07/05/86	Lyme	Angela Claire Dayton Scott D. Kuhn	Austin, TX Houston, TX
08/02/86	Lyme	Valerie J. Randall Richard N. Lee	Danbury, Ct. W.Springfield MA.
08/09/86	Lyme	Suzanne L. Jackson Jonathan K. Crary	NYCity, NY NYCity, NY
08/16/86	Hanover	Lori L. Durkee Richard F. Jenks	EThetford, VT. Lyme
08/24/86	Lyme Center	Amy Q. Mintz Walter L. Record	Strafford VT Lyme
08/23/86	Lyme	Rhonda L. Cutting Gary L. Fillian	Lyme Lyme
09/06/86	Lyme	Madaleine L. Butler Paul M. Raila	Somerville MA Somerville MA
10/04/86	Lyme	Sharon L. Davidson Bruce H. Davis	Lyme Lyme

MARRIAGES REGISTERED IN THE TOWN OF LYME - Cont'd
for the year ending December 31, 1986

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name of Bride & Groom</u>	<u>Residence</u>
10/04/86	Hanover	Ashley Lewis Thomas C. Officer	Lyme Lyme
12/12/86	Lyme	Betti Jo Horsfield Robert W. Bohus	Lyme Ctr Lyme Ctr
11/01/86	Lyme	Jean M. Knapp Ralph L. Wylie	Lyme Norwich VT
11/15/86	Lyme	Frances A. Borovick Richard H. Johnston	Lyme Lyme
11/15/86	Lyme	Bobbye B. Taylor Paul A. Donahue	Lyme Lyme

BIRTHS REGISTERED IN THE TOWN OF LYME
for the year ending December 31, 1986

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
01/06/86	Hanover	Eleanor Olivia	John B. Weaver	Sharon L. Ramey
2/03/86	Hanover	Timothy James	Ted A. Armstrong	Patricia A. James
02/14/86	Hanover	Paul Alexander	James R. Sweitzer	Karyn A. MacCaulley
03/19/86	Hanover	Amanda Leigh	Kirby L. Nickels	Kathleen J. Boley
04/23/86	Lebanon	Joseph Richards	David B. Ostler	Rachelle Taylor
05/24/86	Lebanon	Tiana Elizabeth	Robert A. St. James	Jennifer A. Smith
05/17/86	Hanover	William Breed	Daniel S. Freihofer	Dale P. Breed
06/08/86	Hanover	Erin Marie	Walter D. Wetherell	Celeste M. Tousignant
06/22/86	Lebanon	Owen Arthur	Charles R. Safford	Patricia J. Woodward
07/09/86	Hanover	Olivia Erica	James F. G. Saunders	Eileen Moynihan
07/23/86	Hanover	Lela Sylvia	Thomas C. Schlenker	Constance E. Filbin
08/29/86	Hanover	Ian MacIntyre	Bruce G. Smith	Lynn R. Richmond
09/26/86	Hanover	Molly Elizabeth	Steven R. Bourne	Elizabeth S. Burrill
10/16/86	Hanover	Tucker James	Jerry J. Gernhard	Robin L. Fisher
10/17/86	Hanover	Hazel	Thomas W. Kent	Janet W. Reed
10/27/86	Hanover	Alexandra Nina Susan Mathilde	George J.P. Besso	Sharon E. Regula
12/07/86	Hanover	Alec Bridgham	Michael C. Whitman	Lynn B. McRae
12/04/86	Hanover	Theodore Michael	Steven Moulton	Susan Newhouse
12/16/86	Hanover	Susan Cooksey	John Taylor, Jr.	Christine Ann Place
10/17/85	Hanover	John David III	John D. Fitzgerald, Jr.	Kelly J. Pecor

DEATHS REGISTERED IN THE TOWN OF LYME

for the year ending December 31, 1986

<u>Date of</u> <u>Death</u>	<u>Name</u>	<u>Age</u>	<u>Name of</u> <u>Father</u>	<u>Name of</u> <u>Mother</u>
02/08/86	Marlyn Hanchett	82	Ivan Hanchett	Florence Clark
04/05/86	Alan S. Wilmott	20	Wayne W. Wilmott, Sr.	Violet Howe
04/02/86	George Lawton Johnson	76	Clyde W. Johnson	Isabelle Woodward
05/16/86	John C. Adams	76	Clinton B. Adams	Julia Cascaden
07/19/86	Erville A. Franklin	83	Charles A. Davis	Ava Wheet
11/24/86	Grant P. Balch	80	Frank Balch	Harriet Pushee
01/10/86	Dorothy C. Sansbury	70	Frank G. Gregory	Sadie Porter

HOSPICE of the UPPER VALLEY, INC.

WHAT WE DO:

- * We offer patient care, family support and bereavement care to people in crisis.
- * We offer consultation and coordination with other health service providers.
- * We provide training to volunteers who work with patients and their families.
- * We sponsor public speakers and films on topics relevant to Hospice work.
- * Our staff make presentations to schools, church groups, and other community organizations.

WHO WE ARE:

- * We have trained volunteers who visit patients and their families at home, hospital or nursing home, providing help with routine tasks, offering support and guidance through illness and bereavement.
- * We have three paid staff members: a nurse, a social worker and an office manager who coordinate the daily work of Hospice of the Upper Valley.

WHOM WE SERVE:

- * Hospice services are available to patients and families at no charge in 21 Vermont and New Hampshire communities.
- * In the four years since 1983 Hospice has served over 440 patient/families; this includes 10 in Lyme.
- * Since 1979 over 320 people have participated in our volunteer training series (not all become volunteers).
- * Since 1979 over 240 community education programs have been available to area residents; 37 in 1986.

WHO SUPPORTS US:

Hospice of the Upper Valley's \$69,000 1986 operating budget will be met by contributions and a few other sources. In 1985, the first year we asked for support from towns, Lyme allocated \$500 to Hospice. In 1987 we are requesting \$500.

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N. H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

GRAFTON COUNTY COMMISSIONERS:
Dorothy Campion-Corcoran, Chm.
Arthur E. Snell, Clerk
Leonard F. Anderson, Commissioner

UPPER VALLEY LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley and Lake Sunapee areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to UVLSC communities.

The Council's areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

The Council has been busy working on a variety of regional programs during the past year. The following is a brief summary of some of our regional activities with a direct bearing on Lyme:

- o Provided administrative and planning service to the Upper Valley Solid Waste District, a bi-state district with 15 member communities, including Lyme; this year the District Plan was completed;
- o provided continuing assistance to Advance Transit and worked closely with the State Highway Department, to develop a comprehensive highway planning program;
- o helped organize and found the Upper Valley Community Land Trust in order to preserve farmland and open spaces;
- o co-sponsored another successful Household Hazardous Waste Collection Day and Municipal Law Lecture Series;
- o provided economic, population, housing and other data to communities, organizations, banks, real estate firms and consultants for use in fiscal studies, market analyses and grant applications.

As requested by communities, the Council prepared applications for state and federal funds, evaluated development proposals, prepared amendments to local zoning, subdivision, site plan review and other local regulations, and provided mapping, drafting and other planning assistance.

During the past year, the Council has provided a number of services to Lyme. These include:

- o Planning Board Assistant. Vicki Smith attended the Board's meetings, serving as their secretary and offering professional planning assistance. She also works each week in the Town Offices, helping people with subdivision applications and keeping track of the Board's paperwork. The actual cost of this

service is \$20 per hour. The Town is billed \$12 per hour, the difference subsidized by annual dues paid to the Council.

- o Maps. Our draftsman prepared the colored maps now on display in the Town Offices, depicting slopes and development capability of the soils in town. The cost for these and an Existing Land Use Map was \$510.
- o Historic District Nominations. Our historic preservation specialist has prepared National Register Nominations for Lyme Center (20 structures) and Lyme Common (65 structures). The estimated cost is \$5,000.00. The cost was shared by the Town (\$600), the Council (\$1,900, through dues) and the State (\$2,500).
- o Lyme Futures Study. The Council provided planning advice and assistance to Bob Chamberlin at no cost to the Town.
- o Technical Assistance. The library and resources of the Council were available and used to assist the zoning sub-committee in formulating a zoning plan for Lyme. The Town's landuse regulations are kept on computer disk at the Council so that amendments can be easily made. One traffic count was conducted on the Grafton Turnpike to assist the Planning Board in their review of a proposed subdivision.

The Council's staff of professionals stands ready to assist your community in addressing the planning and growth management issues which you will face during the coming year. We also encourage you to become more familiar and involved with the Council, since we are essentially an arm of local government addressing your needs.

TRI-COUNTY COMMUNITY ACTION

LYME OUTREACH

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP outreach program in Lyme:

CATEGORY	TYPES OF ASSISTANCE	CLIENTS SERVED	
		Households	Individuals
Food	Emergency food supplies, Food Stamps, Government Surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens.	26	63
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstoves, fuel wood, home repairs, furnaces.	4	7
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations.	1	3
Health	Medicare, Medicaid, mental health, home health.	3	7
Other	Miscellaneous	<u>9</u>	<u>26</u>
	TOTALS	43	106

* Does not include Fuel Assistance.

Because of your support and that of other surrounding towns, we were able to keep our Lebanon Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

TRI-COUNTY COMMUNITY ACTION - Cont'd.

FUNDS OR PRODUCTS PROVIDED

FEMA (emergency food and shelter)	-
USDA - food products - retail value	\$2,736.86
NH Emergency Response Systems - personal emergency response units	-
GREEN THUMB - garden seeds and community garden funds	<u>19.90</u>
TOTAL	\$2,756.76

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u># Households</u>	<u>Dollar Amount</u>
FUEL ASSISTANCE	28	\$13,068.59
WEATHERIZATION	<u>5</u>	<u>2,808.89</u>
TOTALS	33	\$15,877.48

HEADREST, Inc., the Upper Valley's Information Center and 24-Hour Crisis Hotline, thanks the residents of Lyme for their support. In 1986 we served 26 residents on 123 occasions, an increase of 76% in the number of total contacts compared with 1985 totals. We were contacted for the following situations:

Alcohol	8	Health Related	3
Caring Listener	98	Housing	3
Child Care	1	Job Related	1
Counseling		Legal	2
Requested	7	Other Information	3
Depression/Anxiety	5	Suicide	2
Drug Related	1	Transportation	2
Energy	1	Volunteer, Donation	2
Family Related	7	TOTAL SITUATIONS	139

Twenty-four hours a day, each and every day of the year, Headrest staff and volunteers are available to provide the following services:

INFORMATION: Whenever you have a question or problem and are not sure where to turn, call Headrest. We have information about local services and agencies, consumers' and tenants' rights, drugs and alcohol, and much more.

REFERRALS; We can guide you to the person or place best able to help you. We make referrals for personal or marriage counseling, legal assistance, support groups, and other emergency services.

SOMEONE TO TALK TO IN CONFIDENCE: Our hotline workers are trained to offer you understanding, respect, and emotional support in a non-judging manner. Call us when you're feeling lonely, anxious, worried, upset, or overwhelmed by something in your life.

HELP IN A CRISIS: If it's an emergency you know that someone at Headrest will be immediately available to give you personal support, and help you contact additional resources. We are a suicide prevention hotline, and have special expertise in handling crises involving the use of alcohol and other drugs.

EMERGENCY LODGING: Temporary emergency shelter is offered to those who need to take a break from a stressful living situation, and those who have nowhere else to go. Supervised overnight lodging for intoxicated persons is funded by the NH and Vt Offices of Alcohol and Drug Abuse Prevention.

ALCOHOL & DRUG ABUSE PROGRAMS: We offer information, educational presentations, and individual and family counseling about substance abuse counseling.

We are extremely grateful for continued local support and proud of our record of 15 years of continuous service to the Upper Valley. Our thanks to everyone who supports the United Way, who volunteers at Headrest or other services, and who joined the Friends of Headrest for 1986. With your help we can continue to improve and expand our services for the benefit of all.

We welcome your comments, suggestions, and questions about our services so we can be responsive to the needs of the community. Feel free to contact us at 448-4872, the business line; or 448-4400, the Hotline. Thank you.

Rick Barrows
Administrative Director

THE EDGELL BRIDGE

The photograph on the front cover of this Town Report is of the covered bridge on the River Road in the northwestern corner of the Town of Lyme. The bridge is called the "Edgell Bridge," named for Fred M. Edgell who was a major in the First New Hampshire Volunteers during the Civil War. The Edgell family lived just south of the present bridge.

In 1885, the Edgell Bridge was framed on the Common (in the center of Town) by the firm of John C. Piper and Mr. Piper's son, Walter G. Piper, who owned several sawmills. The Bridge was completely assembled on the Common, taken apart in sections, and then pulled by oxen and rollers to its present location. The Town Reports of 1886 and 1887 show that the Pipers received a total of \$1,825.27 for building the bridge. The State of New Hampshire completely refurbished the Bridge when part of the roof caved in from the weight of snow in 1982.

The Edgell Bridge has one span and is one hundred fifty-four feet (154') in length. It is of the "Towne" type of construction. It spans the Clay Brook.

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