

2016 ANNUAL REPORT OF THE
TOWN OF
BOSCAWEN, NH



With the 2017 Town Warrant and Budget



Dedication

Ray Fisher grew up on his family's farm on Water Street that his great-great-grandfather started some two hundred years ago.

He only left Town during his tour of duty in the Air Force where he served as a radar operator from 1956-1960. Ray built his own home on Water Street in 1962 and continues to live there. He is the "go to" person for many in Town, answering questions and assisting with plowing, or repairs, no matter the time of day. Ray has answered the call to assist many throughout his tenure in our Fire Department for 54 years.

He will be celebrating his 20th year as Chief this July.

He is a N.H. State Forest Fire Warden, and a past President and an active member of the Capital Area Fire Compact. He was instrumental in the fundraising for, and the construction of, the addition to the Boscawen Fire Station, resulting in massive savings.

Ray served the youth in Town for many years, coaching Little League and Babe Ruth for 14 years and as a 4-H leader for the Merrimack County OxBows for 15 years.

He helped create the position of, and was the Town's first, Building Inspector. He currently serves as Life Safety Code Officer. Though Ray was a welder by trade, he had many unusual hobbies. He raced cars in Franklin and Epping on both dirt and paved roads. Years ago, Ray and his three sons cleared the field behind their home and this required picking many rocks. This is how "Lotsarocks Farm and Kennel" came to be, with Ray raising Beagles and Labrador Retrievers to sell.

A lover of nature, he is very knowledgeable about it.

He fixes household items and cooks delicious chicken each year at the annual Firefighters' Chicken BBQ. He has trained oxen and continues to train dogs. Many people know the serious side of Ray, but he actually loves to pull tricks on people and has a great sense of humor. He is willing to try almost anything! One year, he actually talked his sister into putting an apple on her head so he could shoot it off with his bow and arrow. She still has the scar. Ray is always teasing people.

Always a dedicated contributor to the Town of Boscawen, he still keeps busy caretaking at Avaloch Farm Music Institute. He is especially loved and appreciated by his wife, three sons and their spouses, his grandchildren and many friends throughout Boscawen and surrounding towns.

And so it is appropriate that this 2016 Annual Report is dedicated to

Ray R. Fisher

for all he has done and continues to do to make Boscawen a safer, and better place to live.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

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On the Cover: This is the organic layer barn at 468 High Street built in 2016 by the Giovagnoli Family Farms, LLC. It houses 20,000 hens that produce organic eggs for Pete & Gerry’s Organic Eggs. Since Tom and his family were using virgin land, they achieved organic certification quickly. They’re a great addition to our agricultural community.

Selectmen Present Boston Post Cane to Kay Bush



Seated: *Katherine Bush, recipient of the Boston Post Cane,*
with Selectmen *Bernie Davis, Roger Sanborn, Chair, and Mark Varney*

On February 16, 2017, the Boscawen Selectmen presented Katherine Mae Russell Bush, or Kay as she is known, with the Boston Post Cane. In Boscawen, this custom started when the cane was presented to the then oldest male citizen, Samuel Choate, who received it in 1909, 108 years ago. The *Boston Post* was a prominent newspaper then, and Boscawen was one of the lucky 700 towns in New England that received the canes.

Originally, the canes were presented only to men, but in our Town, Mary Emerson Durgin was the third recipient of the cane in 1944. In many towns, this very wonderful token of a town's esteem no longer exists. As the saying goes, the canes have been "lost, stayed or stolen."

Kay was born June 17, 1917, the fifth of 11 children of Thomas and Alice Russell. She married Anthony, or Tony, Bush on her 22nd birthday, June 17, 1939. They had two children, Katherine Patenaude of Henniker and Joseph of Belmont.

Kay will be 100 years old on June 17, 2017. She now resides at the Merrimack County Nursing Home. Her family has a newspaper clipping of her being named "Miss New Hampshire."

Named State "Queen"



Miss Katherine Russell, of Boscawen, 17, Concord High school senior, was named "Miss New Hampshire" at the recent Eagles' beauty contest here. She is the daughter of Mr. and Mrs. Thomas E. Russell.

Special Appreciation to Our Honorary Citizen



Laurie Harte, Outstanding Citizen of the Year



Laurie made history this year by becoming an Honorary Citizen of Boscawen. For, you see, she doesn't live in Boscawen. We needed to do this in order to present her with the 2016 Outstanding Citizen of the Year award. Laurie has been a corporate citizen of our community for over 40 years!

The Outstanding Citizen is chosen by the Old Home Day Association. As the plaque says, "These people exhibit interest in our community by unselfish devotion to individuals, groups and civic interests making Boscawen a better place to live."

Laurie was nominated by several residents and as Lorrie Carey said succinctly in her nomination, "She is not a Town employee or a politician. She is a corporate citizen, volunteer and advocate for all things Boscawen because she cares about our community and our people."

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2016

SELECTMEN

Bernard O. Davis, Jr.	Term expires 2018
Roger W. Sanborn, Chair	Term expires 2017
Mark E. Varney	Term expires 2019

ACCOUNTANT

Pamela W. Hardy

ADMINISTRATION

CO-ADMINISTRATOR	Alan H. Hardy
CO-ADMINISTRATOR	Nicole E. Hoyt

AGRICULTURAL COMMISSION

William Bevans	Term expires April 2018
Elaine Clow, Vice Chair	Term expires April 2018
John Keegan, Chair	Term expires April 2019
Tina Larochelle	Term expires April 2019
Joshua Marshall	Term expires September 2018
John Porter	Term expires April 2018
Roger W. Sanborn	Member Ex Officio
Petra Angela Swyers	Term expires June 2017

Alternates

Kenneth Marshall	Term expires April 2018+
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BUDGET COMMITTEE

Edward J. Cherian, Jr.	Term expires January 2020
Martha Crete	Term expires February 2018
Thomas Danko	Term expires September 2016+
Gail Egounis	Term expires February 2018
Sherlene Fisher	Term expires January 2017
Rhoda Hardy	Term expires January 2019
Edward A. Maloof	Term expires January 2016+
William Murphy	Term expires January 2018+
Barbara Randall	Term expires January 2020
Will Swyers	Term expires September 2019

Alternates

Bruce Crawford	Term expires January 2020
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BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Alan H. Hardy

CEMETERY TRUSTEES

Adam Egounis	Term expires March 2017
Mary Ellen Kenney	Term expires March 2017
Diane C. Martin	Term expires March 2018

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CONSERVATION COMMISSION

Jeffrey L. Abbe
Lyman Cousens
Tom Gilmore, Chair
Alexandria Hudek
Norm LaPierre

Term expires September 2019
Term expires March 2019
Term expires January 2019
Term expires March 2019
Term expires January 2019

EMERGENCY MANAGEMENT

Shawn Brechtel, Director

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

FIRE DEPARTMENT

Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Paul R. Gagnon

Deputy Chief Mark E. Bailey
Lieutenant Scott Dow
Lieutenant Corey A. Welcome
Clerk/Treas. Ronald L. McDaniel

FIREFIGHTERS

John Ayers
Connor Bailey
Mark W. Davis
Adam B. Egounis
Jeremie R. Galipeault
Nathen Hartford
Timothy A. Lavoie
Jacob S. Otis
Alan R. Perkins
Kevin R. Rowell

Cameron Bailey
Dix E. Bailey
Thomas V. Defina
Daniel Fisher
Carlos Goncalves
Adam Kyasky
Bradley A. Newbery
Howard Page+
Robert D. Petrin
James K. Tomlin+

FOREST FIRE WARDEN DEPUTIES

Ray R. Fisher
Mark E. Bailey
Michael W. Fisher
Scott Dow
Timothy Kenney
Corey Welcome

HEALTH OFFICER DEPUTY

Kellee Jo Easler
Alan H. Hardy

HUMAN SERVICES

Candice Haithwaite+

LIBRARY TRUSTEES

Elaine Clow
Steve Green
Beverly Lacey
Bertina Larochelle
Lawre Murphy, Chair

Term expires March 2019
Term expires March 2018
Term expires March 2017
Term expires March 2017
Term expires March 2018

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIFE SAFETY OFFICER

Ray R. Fisher

MODERATOR DEPUTY

Charles Niebling

Term expires 2018
William J. Murphy+
James Scrivens

OFFICIAL WEIGHERS

Bruce A. Davis

Mark N. Harbour

Charles Niebling

OLD HOME DAY COMMITTEE

Stephanie Alicea
Rhoda Bergeron, Secretary
Joanne Blodgett
Raymond Blodgett
Lyman Cousens, Assistant Treasurer
Pauline Dawson, President
Gabrielle M. Gregoire
Laurent B. Gregoire
Rhoda Hardy, Treasurer
Kimberly Kenney
Susan Kilgus
Beverly Lacey
Andru Lagasse
Matt Lampron, Vice President
Laura E. Lane
Laurence O'Neill

Term expires November 2017
Term expires November 2018
Term expires November 2018
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2019
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2017
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2017
Term expires November 2018
Term expires November 2018
Term expires November 2017
Term expires November 2019
Term expires November 2017

PARKS & RECREATION COMMITTEE

Angie Bailey
Katie McKerley
Penny Sarcione, Chair
Bill Tanguay

Term expires November 2016+
Term expires June 2017
Term expires June 2018
Term expires November 2016+

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson
Rebekah Rolfe
Linda Maloof

PLANNING BOARD

Bruce Crawford, Chair
Bernard O. Davis Jr.
Doug Hartford
Paul Strieby, Vice Chair
Matt Lampron
Jeff Reardon
James A. Scrivens
Roberta Witham, Vice Chair

Term expires April 2018
Member Ex-Officio
Term expires January 2017
Term expires September 2018+
Term expires July 2017
Term expires April 2017
Term expires June 2019
Term expires June 2020

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Alternates

Rhoda Hardy
Roger W. Sanborn

Term expires June 2018
Member Ex-Officio

POLICE COMMITTEE

Lorrie Carey
Jennifer LaCasse
Elizabeth Navoy
Andrew Newcomb
Barbara Randall
Kevin Sullivan
Robert Tucker
William J. Urbach, Chair
Mark Varney
Kevin S. Wyman

Term expires May 2018
Term expires November 2016+
Term expires November 2016+
Term expires March 2018+
Term expires November 2019
Term expires May 2018
Term expires January 2019+
Term expires November 2019
Term expires May 2018
Chief of Police

POLICE DEPARTMENT

Detective Jon Adinolfo
Officer Michael Cooper
Lieutenant Jason S. Killary
Officer Ryan Nolan

Officer Glen Chislett
Police Administrator Lynne A. Davis
Corporal. Robert Mottram
Chief Kevin S. Wyman

PUBLIC WORKS COMMISSION

Mark Harbour
Theodore J. Houston, Chair
Dean A. Hollins
Norm LaPierre

Term expires March 2017
Term expires March 2017
Public Works Director
Term expires March 2017

PUBLIC WORKS DEPARTMENT

Adam B. Egounis
Steve C. Keniston
Benjamin A. Matott
Roy E. Roy

Dean A. Hollins, Director
Joel E. Lorden, General Foreman
Phillip G. Parkhurst
Cody Smith

RECYCLING COMMITTEE

Brenda Bartlett
Nancy Clark
Bruce Crawford
Rhoda Hardy
Theodore Houston

Term expires October 2016+
Term expires October 2016+
Term expires October 2017
Term expires October 2018
Term expires October 2017

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Caroletta Alicea

Lorrie Carey

SEXTON OF CEMETERIES

Dean A. Hollins

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUPERVISORS OF THE CHECKLIST

Agnes Colby	Term expires 2022
Sherlene Fisher, Chair	Term expires 2019
Pamela Malcolm	Term expires 2020

SURVEYORS OF WOOD AND LUMBER

William Bailey, Jr.	Frederick J. Egounis	Michael Fisher
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TAX COLLECTOR DEPUTY

Nicole E Hoyt
Candice Haithwaite+

TOWN CLERK DEPUTY

Michelle M. Brochu	Term expires 2018 Nicole E. Hoyt
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TREASURER DEPUTY

Cheryl Mitchell	Term expires 2019 Kellee Jo Easler
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TRUSTEES OF TRUST FUNDS

Tracy Jo Bartlett, Chair	Term expires 2017
Pauline Dawson	Term expires 2019
Paula Dill	Term expires 2018

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. MEMBERS

Michele L. Tremblay, Chair	Stephen C. Landry, Vice Chair	Thomas Gilmore
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ZONING BOARD OF ADJUSTMENT

Tracy Jo Bartlett	Term expires September 2018
Edward J. Cherian Jr., Vice Chair	Term expires April 2017
Gail H. Devoid, PhD, Chair	Term expires June 2019
Ann Dominguez	Term expires March 2019
Bradley K. Parker	Term expires April 2017+
Roger W. Sanborn	Term expires October 2019 Member Ex-Officio

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Tom Gilmore

REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8	Merrimack District 26
Caroletta C. Alicea	Howard Pearl
4 Stirrup Iron Road	409 Loudon Ridge Road
Boscawen, NH 03303-3700	Loudon, NH 03307

STATE SENATOR

Maggie Hassan
3 Scanlon Way
Newfields, NH 03856

EXECUTIVE COUNCILOR District 2

Andru Volinsky
488 Shaker Road
Concord, NH 03301

MERRIMACK COUNTY COMMISSIONERS

Peter J. Spaulding Chair
Bronwyn Asplund-Walsh, Chair
Tara Reardon, Clerk

796-6800
333 Daniel Webster Highway
Suite 2
Boscawen, NH 03303

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 14th day of March 2017, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No.1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV– Use Regulations which creates new provisions for Educational Facility; Private, Temporary Events and Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

3. Are you in favor of the adoption of Amendment No.2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

4. Are you in favor of the adoption of Amendment No.3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include amended wetland setback provisions as criteria in 14.02 b) 8 ? YES or NO

Recommended by the Planning Board & the Board of Selectmen

5. Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XXIII to include provisions for Accessory Dwelling Units?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

6. Are you in favor of the adoption of Amendment No. 5 as proposed by petition, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcel designated as Map 45, Lot 29, Sublot 2, from Agricultural/Residential, (A/R) to Residential, Medium Density, (R-1)?
YES or NO

Recommended by the Planning Board

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 14th DAY OF MARCH 2017, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

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7. To see if the Town will vote to raise and appropriate the sum of \$3,591,486.98 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$ 225,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Municipal Building - (LCHIP)	\$10,000
g) Municipal Building - Information Technology (IT)	\$25,000
h) Municipal Building - Equipment (HVAC)	\$20,000

(Majority vote required)

Recommended by the Board of Selectmen & the Budget Committee

9. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$1,800 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 towards the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

14. To see if the Town will vote to raise and appropriate the sum of \$60,660 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

15. To see if the Town shall adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$100.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

Recommended by the Board of Selectmen

16. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this tenth day of February, in the year of our Lord, Two Thousand Seventeen.

BOARD OF SELECTMEN
Roger W. Sanborn
Bernard O. Davis, Jr.
Mark E. Varney

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT



New Hampshire
Department of
Revenue Administration

2017
MS-636

Budget of the Town of Boscawen
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 17, 2017
For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
ROGER W. SANBORN	CHAIR - SELECTMEN	<i>R. W. Sanborn</i>
BERNARD O. DAVIS SR.	BOARD OF SELECTMEN	<i>B. O. Davis Sr.</i>
MARK E. VARNEY	BOARD OF SELECTMEN	<i>Mark E. Varney</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$167,865	\$148,722	\$162,243	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$87,816	\$73,660	\$83,433	\$0
4150-4151	Financial Administration	07	\$170,661	\$160,804	\$184,199	\$0
4152	Revaluation of Property	07	\$54,265	\$47,040	\$59,083	\$0
4153	Legal Expense	07	\$35,000	\$23,238	\$35,000	\$0
4155-4159	Personnel Administration	07	\$75,203	\$40,859	\$104,667	\$0
4191-4193	Planning and Zoning	07	\$163,491	\$158,514	\$174,065	\$0
4194	General Government Buildings	07	\$106,562	\$96,809	\$108,478	\$0
4195	Cemeteries	07	\$3,500	\$834	\$3,500	\$0
4196	Insurance	07	\$38,394	\$38,394	\$38,655	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$33,040	\$0	\$0	\$0
Public Safety						
4210-4214	Police	07	\$742,832	\$713,396	\$778,974	\$0
4215-4219	Ambulance		\$48,060	\$48,060	\$0	\$0
4220-4229	Fire	07	\$183,685	\$171,042	\$183,690	\$0
4240-4249	Building Inspection	07	\$8,036	\$7,686	\$8,190	\$0
4290-4298	Emergency Management	07	\$5,161	\$4,565	\$7,130	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$638,672	\$403,873	\$650,036	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$20,000	\$15,920	\$20,000	\$0
4319	Other	07	\$5,300	\$3,705	\$5,500	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$238,466	\$231,774	\$241,731	\$0
4325	Solid Waste Cleanup	07	\$14,400	\$14,232	\$10,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	07	\$67,000	\$68,464	\$72,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$7,718	\$5,884	\$11,081	\$0
4414	Pest Control		\$500	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$1,786	\$1,786	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$20,015	\$19,827	\$65,849	\$0
4444	Intergovernmental Welfare Payments		\$6,900	\$6,900	\$0	\$0
4445-4449	Vendor Payments and Other		\$45,000	\$20,638	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$54,954	\$60,825	\$46,230	\$0
4550-4559	Library	07	\$100,175	\$97,151	\$102,366	\$0
4583	Patriotic Purposes	07	\$6,000	\$6,000	\$6,250	\$0
4589	Other Culture and Recreation		\$6,000	\$6,000	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$1,950	\$698	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$125,000	\$125,000	\$123,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$58,527	\$58,527	\$53,937	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$15,000	\$15,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$250,000	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Total Proposed Appropriations		\$3,606,934	\$3,145,827	\$3,591,487	\$0
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Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$225,000	\$0
Purpose: Contributions to Town Capital Reserve Funds						
Special Articles Recommended			\$0	\$0	\$225,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	09	\$0	\$0	\$33,000	\$0
Purpose: To Establish Contingency Fund						
4215-4219	Ambulance	14	\$0	\$0	\$60,660	\$0
Purpose: To aid the Penacook Rescue Squad for its emergency						
4415-4419	Health Agencies, Hospitals, and Other	10	\$0	\$0	\$1,800	\$0
Purpose: To contribute to the operating costs of the Americ						
4444	Intergovernmental Welfare Payments	12	\$0	\$0	\$6,900	\$0
Purpose: To contribute to the operating costs of the Commun						
4520-4529	Parks and Recreation	13	\$0	\$0	\$5,000	\$0
Purpose: To contribute to the Penacook Community Center ope						
4589	Other Culture and Recreation	11	\$0	\$0	\$6,000	\$0
Purpose: To contribute to the Historical Society						
Individual Articles Recommended			\$0	\$0	\$113,360	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$21,820	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$21,138	\$21,138	\$15,000
3186	Payment in Lieu of Taxes	07	\$51,000	\$61,587	\$51,000
3187	Excavation Tax		\$0	\$2,531	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$55,000	\$66,431	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$600,000	\$700,768	\$600,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	07	\$11,500	\$14,587	\$11,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$100,000	\$204,253	\$100,000
3353	Highway Block Grant	07	\$61,266	\$85,643	\$84,522
3354	Water Pollution Grant	07	\$31,313	\$31,313	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$330	\$330	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$152	\$152	\$100
3379	From Other Governments		\$0	\$8,376	\$0
Charges for Services					
3401-3406	Income from Departments	07	\$55,000	\$72,021	\$55,000
3409	Other Charges	07	\$5,000	\$12,927	\$5,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$10,000	\$26,450	\$10,000
3502	Interest on Investments	07	\$2,500	\$3,227	\$2,500
3503-3509	Other	07	\$29,800	\$29,533	\$29,800
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$250,000	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,283,999	\$1,613,087	\$1,322,572

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,491,188	\$3,591,487
Special Warrant Articles Recommended	\$243,000	\$225,000
Individual Warrant Articles Recommended	\$115,746	\$113,360
TOTAL Appropriations Recommended	\$3,849,934	\$3,929,847
Less: Amount of Estimated Revenues & Credits	\$1,691,129	\$1,322,572
Estimated Amount of Taxes to be Raised	\$2,158,805	\$2,607,275

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUDGET COMMITTEE

The Town of Boscawen Budget Committee met with the Board of Selectmen, Town Co-Administrators, Department Heads, and Town Accountant on January 25, 2017 to review the proposed 2017 budget. Prior to that meeting, committee members received copies of the proposed budget in a complete binder containing the 2016 Approved Budget, 2016 Profit & Loss Statement and line item details on each department's proposed 2017 budget. The primary departments are: General Government Budgets (Executive, Town Clerk, Finance, Tax Collector, Personnel Administration, Planning & Community Development), Public Safety (Police, Fire, Emergency Management), Public Works (Highways & Streets, Lights, Solid Waste, Cemeteries), Social Services (Parks & Recreation, Library), and Welfare.

Supporting documentation was provided indicating the percentage increase or decrease proposed, and reasoning for each, as well as notes for each individual line item.

The Committee spent a long evening reviewing the budget by department and individual budget line. Town staff and department heads responded to a number of questions. Key areas of discussion are summarized below.

Executive budget. Large increases in NH Retirement System rates caused increases in personnel costs for 2017. Higher health insurance and prescription plan costs were offset by higher costs to employees and adding a flexible spending option.

Salaries reflect a 2% merit increase for all employees.

There was discussion about employees whose salaries and benefits are split across budget lines, and balancing personnel privacy with transparency.

Workers Compensation costs are to increase substantially due to 2016 being a payment holiday where no payment was due.

Planning & Community Development. Alan Hardy reported that there has been a significant increase in building inspections and monies received from permit fees and impact fees, due to ongoing economic growth in the Town.

Police Department. The Committee discussed the Police Department plan for vehicle replacements, department salaries, and coverage hours.

Public Works. Funds are encumbered from 2016 to increase the amount of paving work for 2017, with a plan to start crack sealing as well. Expected road priorities include Goodhue Road, Dove Street, Robin Street, Circle Drive and a section of Eel Street.

Warrant Articles. Article #8 – Capital Reserve Funds. The Budget Committee reviewed the status and balances of the reserve funds. Alan has committed to provide the year-end balance of the individual funds so that the Budget Committee has that information at hand.

Article #14 – Penacook Rescue Squad. Dave Collins of Penacook Rescue discussed the need for an increased amount to pay rescue personnel fair market wages to retain personnel. He also provided comparisons to what other towns pay for rescue services.

At the conclusion of discussions a motion was made and a vote was taken in favor of recommending approval of the 2017 Operating Budget as presented. The Committee also voted to support and to recommend to the voters Warrant Articles #7, 8, 9, 10, 11, 12, 13, and 14. Warrant Article #15 was discussed but not voted on.

The second meeting of the Budget Committee occurred on February 8, 2017 to hold the Public Hearing. The Committee reviewed the budget overall. There were discussions about encumbered funds and potential future costs for water precinct improvements. The Public Hearing was opened and there were no questions from members of the public.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

To sum this information up, the proposed operating budget for 2017, including the municipal sewer (an in-and-out item), but without Warrant Articles is: \$3,591,486.98 which represents an increase of 3.0% or \$100,299.01 over the 2016 budget. Warrant Article #8 Contributions to Capital Reserve Accounts is proposed for \$225,000 for 2017 compared to \$218,000 for 2016, which equals a 3.0% or \$7,000 increase. Including all Warrant Articles, (#8 thru #14) yields a proposed 2017 total of \$3,929,846.90, or \$119,913.01 above the 2016 budget. Excluding the \$33,000 contingency yields a proposed total increase of \$86,913.01. For context, the 2016 budget came in under budget and revenues came in over budget.

Respectfully submitted,

Budget Committee

**MONTHLY PAYMENTS TO THE
MERRIMACK VALLEY SCHOOL DISTRICT FOR 2017**

Board of Selectmen
Town of Boscawen
116 North Main Street
Boscawen, NH 03303

The revised total the Town of Boscawen is assessed for the support of the Merrimack Valley School District for the 2016-2017 school year is \$3,983,642. This total is comprised of the Local Share of School Support of \$3,443,795 and the Equalized Property Tax of \$539,847. As of today, Boscawen has paid a total of \$2,339,798.70 leaving a remaining balance of \$1,643,843.30. The remaining assessment has been divided into five equal remaining payments of \$328,768.66. Payments are due to the district by the 15th of each month.

MONTH	AMOUNT
January 15, 2017	\$328,768.66
February 15, 2017	\$328,768.66
March 15, 2017	\$328,768.66
April 15, 2017	\$328,768.66
May 15, 2017	\$328,768.66

If you have any questions, please contact me at once.

Sincerely,

Robin Heins

Cc: Accounts receivable

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN TOWN MEETING

March 8, 2016

Assistant Moderator William Murphy called the Annual Town Meeting to order at 7:00 AM, and declared the polls would remain open until 7:00 PM. The election of Town officers and four warrant articles require polling hour balloting.

Moderator Niebling announced a delay of action on Articles 7 through 21 until the official ballots were counted. Once the Town Officers were elected and the results of the five warrant articles to be voted on with a yes or no official ballot vote were read, the Town Meeting would resume in the evening at the Boscawen Elementary School.

Ballot Clerks:

Kellee Easler Pamela Hardy Candace Haithwaite Penny Sarcione

Polls closed at 7:00 PM. Moderator Niebling explained the Town Meeting would begin at the conclusion of the ballot counting process for the write-in votes, at Boscawen Elementary School. Moderator Niebling opened the meeting at 7:33 PM and reviewed the rules of order for the meeting process and ballot votes. All comments shall be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began with the Pledge of Allegiance led by Fire Chief, Ray Fisher. Moderator Niebling recognized all those in attendance who have served in the armed forces.

Article I – To choose all necessary Town Officers for the year ensuing. The votes were counted with a total of 288 ballots and the results are as follows:

Office	Name	Vote
Selectperson – 3 years	Mark Edward Varney	160
	Lorrie J. Carey	121
Moderator – 2 years	Charles R. Niebling	258
Supervisor of Checklist – 6 years	Agnes Colby	256
Library Trustees – 3 years	Elaine Clow	244
Treasurer – 3 years	Cheryl Mitchell	249
Trustees of the Trust Funds – 3 years	Pauline Dawson	17

Roger Sanborn moved to re-elect the incumbents for Official Weighers: Bruce Davis, Mark N. Harbour, and Charles Niebling. The motion was seconded from the floor. Motion approved.

Ray Fisher moved to re-elect the incumbents for Surveyors of Wood and Lumber: William Bailey Jr., Frederick J. Egounis, and Michael Fisher. William Lambert seconded. Motion approved.

Roger Sanborn moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay. William Lambert, seconded. Motion approved.

Article II - Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV– Use Regulations which creates new

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

provisions for Accessory Buildings, Non-Residential, Farmer's Markets, Flea Markets, Event Centers and Planned Unit Developments?

Moderator Charles Niebling read the results of the vote: YES – 198 NO – 54

The article was approved.

Article III - Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Building, Non-Residential, Event Center and Planned Unit Development?

Moderator Charles Niebling read the results of the vote: YES – 185 NO – 64

The article was approved.

Article IV - Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include provisions for Planned Unit Developments, (PUD)?

Moderator Charles Niebling read the results of the vote: YES – 169 NO – 76

The article was approved.

Article V - Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcels designated as Map 47, Lot 31A, Map 81D, Lot 58 and Map 81D, Lot 58-A, from Residential, Medium Density, (R-1), to Agricultural/Residential, (A/R)?

Moderator Charles Niebling read the results of the vote: YES – 194 NO – 51

The article was approved.

Article VI - To see if the Town will vote to raise and appropriate the sum of \$3,491,188 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

The motion to adopt Article VI was made from the floor; it was seconded from the floor. Justin Malcolm requested clarification as to whether the new Police Officer was necessary and if the Police Department would now offer 24/7 coverage. Police Chief Kevin Wyman explained that the intention is to provide better coverage.

There being no further discussion, Article VI was approved.

Article VII - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town-wide Safety Equipment Purchases. Further, to raise and appropriate \$10,000.00 to be placed in this fund and appoint the Board of Selectmen as agents to expend. (Majority vote required).

William Lambert moved to adopt Article VII as written; Edward Maloof seconded.

Theodore Houston requested clarification on what is being purchased. Bernard O. Davis, Jr. explained this money is to bring buildings and equipment up to code.

There being no further discussion, Article VII was approved.

Article VIII - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making building improvements to the 1913 Library. Further, to raise and appropriate \$15,000.00 to be placed in this fund and appoint the Board of Selectmen as agents to expend. (Majority vote required).

Lorrie Carey moved to adopt Article XVIII as written; William Murphy seconded. There being no discussion, Article VIII was approved.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article IX - To see if the Town will vote to raise and appropriate the sum of \$218,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$12,000
c) Highway Heavy Equipment	\$41,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$25,000
f) Municipal Building – Equipment	\$45,000
g) Municipal Building - (LCHIP)	\$10,000
h) Municipal Building - Information Technology (IT)	<u>\$ 5,000</u>

(Majority vote required)

Mark Varney moved to adopt Article IX as written; Theodore Houston seconded. There being no discussion, Article IX was approved.

Article X - To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Ray Fisher moved to adopt Article X as written; Craig Saltmarsh seconded. There being no discussion, Article X was approved.

Article XI - To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase a Rescue Boat Package for Boscawen Public Safety Agencies? (Majority vote required). Bernard O. Davis, Jr. moved to adopt Article XI as written; Mark Varney seconded. Craig Saltmarsh announced that a \$5,000 donation was made for the boat. There being no further discussion, Article XI was approved.

Article XII - To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required). Ray Fisher moved to adopt Article XII as written; Mark Varney seconded. There being no discussion, Article XII was approved.

Article XIII - To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required). Lorrie Carey moved to adopt Article XII as written; Elaine Clow seconded. There being no discussion, Article XII was approved.

Article XIV - To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required). Craig Saltmarsh moved to adopt Article XIV as written; Rhoda Hardy seconded. Sam Langley requested clarification on where the money is being spent. Rhoda Hardy clarified the food pantry receives \$9,000 worth of food from CAP per year. There being no further discussion, Article XIV was approved.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article XV - To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center? (Majority vote required). Paul Matthews moved to adopt Article XV as written; Edward Maloof seconded. There being no discussion, Article XV was approved.

Article XVI - To see if the Town will vote to raise and appropriate the sum of \$48,060.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of an independent audit of 2015? (Majority vote required).

Ray Fisher moved to adopt Article XVI as written; Theodore Houston seconded.

Michele Tremblay requested the phrase “an independent audit of 2015” be changed to “a financial compilation report”, thus saving Penacook Rescue an audit charge of \$6,000. Dave Collins (non-resident, from Penacook Rescue) stated that Boscawen was the only town to require an audit. Michele Tremblay moved to adopt Article XVI with the change; William Lambert seconded. Moderator Niebling clarified the new wording as follows: “Article XVI - To see if the Town will vote to raise and appropriate the sum of \$48,060.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of a financial compilation report? (Majority vote required)”. There being no further discussion, Article XVI was approved with the requested change.

Article XVII - To transact any other business which may legally come before this meeting. Steve Landry addressed the Board regarding their 2014 withdrawal of support for he and Michele Tremblay on the Upper Merrimack River Land Advisory Committee (UMRLAC). Polly Dawson moved that the Town “highly consider reappointing and supporting them to UMRLAC”? William Lambert seconded the motion. Discussion ensued. William Murphy moved to table. Moderator Niebling explained this request is non-debatable and requires 2/3 vote. A hand-count vote was taken and the motion to table was defeated. Discussion ensued again. William Murphy presented a non-binding resolution requesting “UMRLAC to cease and desist, now and in the future, all efforts to promote a federal Wild and Scenic River Designation to that portion of the Merrimack River shared by the Town of Boscawen with the Town of Canterbury as well as on other portions of the river that would result in an inadvertent inclusion in the Wild and Scenic River designation for the portion of the River bordered by the Town of Boscawen.” Bruce Crawford seconded. Rhoda Hardy recognized the importance Boscawen places on its agriculture/Crete’s farm. Michelle Tremblay explained “this is an advisory committee and, in the absence of local support, things do not just happen”. Lorrie Carey moved to table this discussion indefinitely. A hand-count was taken. Motion passed and discussion is tabled indefinitely. Theodore Houston publicly thanked Selectman Chairman Craig Saltmarsh for his years of service to the Town. Ray Fisher moved to adjourn the meeting at 9:04PM; Edward Maloof seconded. Meeting adjourned. Moderator Niebling thanked all that were involved in Town Meeting and Election Day.

Respectfully submitted by,

Michelle Brochu, Town Clerk

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

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BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

YEAR	DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$581,250.00	2.000%	\$62,209.65
2014	2	539,000.00	3.000%	54,680.00
2015	3	506,000.00	3.000%	52,690.00
2016	4	474,000.00	3.000%	51,730.00
2017	5	442,000.00	4.000%	49,770.00
2018	6	411,000.00	3.000%	48,530.00
2019	7	380,000.00	2.000%	47,600.00
2020	8	349,000.00	4.000%	45,980.00
2021	9	319,000.00	4.000%	44,780.00
2022	10	289,000.00	4.000%	42,580.00
2023	11	260,000.00	5.000%	41,420.00
2024	12	231,000.00	5.000%	39,970.00
2025	13	202,000.00	5.000%	38,520.00
2026	14	173,000.00	5.000%	37,070.00
2027	15	144,000.00	3.000%	35,620.00
2028	16	115,000.00	5.000%	34,750.00
2029	17	86,000.00	5.000%	33,300.00
2030	18	57,000.00	5.000%	31,850.00
2031	19	28,000.00	5.000%	29,400.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$600,925.00	2.000%	\$59,667.53
2014	2	562,000.00	3.000%	56,630.00
2015	3	528,000.00	3.000%	54,610.00
2016	4	495,000.00	3.000%	53,620.00
2017	5	462,000.00	4.000%	51,630.00
2018	6	430,000.00	3.000%	50,350.00
2019	7	398,000.00	2.000%	49,390.00
2020	8	366,000.00	4.000%	47,750.00
2021	9	335,000.00	4.000%	46,510.00
2022	10	304,000.00	4.000%	45,270.00
2023	11	273,000.00	5.000%	43,030.00
2024	12	243,000.00	5.000%	41,530.00
2025	13	213,000.00	5.000%	41,030.00
2026	14	182,000.00	5.000%	39,480.00
2027	15	151,000.00	3.000%	37,930.00
2028	16	120,000.00	5.000%	36,000.00
2029	17	90,000.00	5.000%	34,500.00
2030	18	60,000.00	5.000%	33,000.00
2031	19	30,000.00	5.000%	31,500.00

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SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
43/2	Barnard Lot - 180	Barnard Lot #4 & #5 Combined	\$ 143,000.00
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 24,300.00
47/38A	Water Street - 10	Maplewood Cemetery	\$ 66,500.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	\$ 50,300.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	\$ 51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	\$ 3,500.00
49/24A	High Street - .5	High Street Cemetery	\$ 53,100.00
49/33	Tote Road - 2.95	Camp w/land	\$ 27,600.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	\$ 55,600.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	\$ 2,600.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	\$ 26,300.00
81/1	13 Depot St - 2.44	Park & Recreation building	\$ 129,200.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	\$ 167,500.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	\$ 32,800.00
81/19A	Off Queen St - 25	Backland	\$ 39,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	\$ 306,400.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	\$ 65,100.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	\$ 19,700.00
83/48	Backland - 6.9	Class VI Rd; behind town forest	\$ 9,900.00
83/48/A	Backland - 20	Class VI Rd; Armstrong unbuildable	\$ 49,000.00
83/49	Off Weir Rd - 259.7	Solid Waste Landfill/Town Forest	\$ 311,900.00
94/19	Backland - 6.9	All wetland	\$ 900.00
94/41/A	6 No Water St - .03	Town Pound	\$ 3,800.00
81A/23A	King St - 3	Plains Cemetery	\$ 45,400.00
81B/34/T19	33 Duston - 0	Mobile Home	\$ 13,600.00
81D/12	248 King St - .2	1913 Library	\$ 340,000.00
81D/21	14 High St - .1	Town Hall/Basement	\$ 101,000.00
81D/37	101 High St - .26	Vacant, FF on 3 St, Rolling, Field	\$ 9,000.00
81D/44	13 Woodbury - 1.43	Town Garage	\$ 201,100.00
81D/45	10 Corn Hill - 3.8	Community Garden	\$ 67,700.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	\$ 253,000.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	\$ 256,700.00
81D/94	36 Marlboro - 96	Transfer Station	\$ 385,700.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	\$ 43,500.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	\$ 10,500.00
183C/81	73 No Main St - .2	Torrent Fire Station	\$ 263,000.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	\$ 5,200.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	\$ 3,200.00
183D/31	Baker - 1.2	Backland - Martin Ave - No access	\$ 600.00
183D/75	116 No Main St - 2.88	Municipal Complex	\$ 2,596,400.00
183D/104	23 Tremont - .25	Tax Deeded Property	\$ 166,500.00
183D/149/6	48-56 Commercial - .72	NH Hydro	\$ 8,000.00
183D/149/7	40-46 Commercial - .38	NH Hydro	\$ 31,200.00
183D/149/8	36-38 Commercial - .28	NH Hydro	\$ 28,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	\$ 65,500.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	\$ 20,100.00
Total Town Owned Property:			\$ 6,554,900.00

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2016 BUDGET VS. ACTUAL

	Jan - Dec 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
3100 · TAXES			
3110 · Property taxes	1,953,786.55	2,054,679.00	(100,892.45)
3120 · Land Use Change Tax	21,820.00	0.00	21,820.00
3120.5 · Current Use-CC	(21,820.00)	0.00	(21,820.00)
3185 · Yield Taxes	21,137.87	21,138.00	(0.13)
3186 · Payments In Lieu Of Taxes	61,586.91	51,000.00	10,586.91
3187 · Excavation Tax	2,531.00	0.00	2,531.00
3190 · Penalties & Interest	66,430.78	55,000.00	11,430.78
3199 · Overlay	(52,587.40)	(50,374.00)	(2,213.40)
Total 3100 · TAXES	2,052,885.71	2,131,443.00	(78,557.29)
3200 · LICENCES, PERMITS & FEES			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicles Reg. Fee	700,768.00	600,000.00	100,768.00
3220.50 · MV Agent Fees	14,276.00		
Total 3220 · Motor Vehicles Permit Fees	715,044.00	600,000.00	115,044.00
3290 · Other Licenses Permits Fees			
3290.01 · Dog Licenses	4,820.50	0.00	4,820.50
3290.02 · Dog License Fines	850.00	0.00	850.00
3290.03 · Marriage Licenses	1,050.00	0.00	1,050.00
3290.04 · Vital Statistics App Fee	7,157.00	0.00	7,157.00
3290.06 · UCC Fees	630.00	0.00	630.00
3290.07 · Boat Registrations	622.48	0.00	622.48
3290.09 · Misc. Fees	(542.50)	0.00	(542.50)
3290 · Other Licenses Permits Fees - Other	0.00	11,500.00	(11,500.00)
Total 3290 · Other Licenses Permits Fees	14,587.48	11,500.00	3,087.48
Total 3200 · LICENCES, PERMITS & FEES	729,631.48	611,500.00	118,131.48
3350 · STATE SUPPORT			
3352 · Meals & Room Tax Distribution	204,252.50	204,253.00	(0.50)
3353 · Highway Block Grant	85,642.80	85,643.00	(0.20)
3354 · Water Pollution Grant	31,313.00	31,313.00	0.00
3356 · State Forest Land Reimb.	330.12	330.00	0.12
3357 · Rail Road Tax	152.02	152.00	0.02
3359 · Other State of NH Grants			
3359.35 · MTA Grant Program	8,376.00		
Total 3359 · Other State of NH Grants	8,376.00		
Total 3350 · STATE SUPPORT	330,066.44	321,691.00	8,375.44
3400 · CHARGES FOR SERVICES			
3402 · Land Use income			
3402.01 · Reprographic Services	455.50		
3402.02 · LU Postage	1,477.50		
3402.03 · LU Public Notices	1,430.00		

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3402.04 · Planning application fees	5,380.00		
3402.05 · Merrimack Cty Recording Fees	407.47		
3402.10 · ZBA Postage	405.00		
3402.11 · ZBA Public Notices	780.00		
3402.12 · Zoning application fees	450.00		
3402.18 · Garden Plot Fees	540.00		
Total 3402 · Land Use income	11,325.47		
3410 · Public Safety			
3410.10 · Police department income	2,007.64	2,000.00	7.64
3410.20 · Fire Department Income	9,044.00	9,000.00	44.00
Total 3410 · Public Safety	11,051.64	11,000.00	51.64
3404 · Solid Waste Collection/Disp.			
3404.01 · Tipping fees	48,361.99	44,000.00	4,361.99
Total 3404 · Solid Waste Collection/Disp.	48,361.99	44,000.00	4,361.99
3405 · Burial Income	2,185.00		
3406 · Recreation Department	3,602.30		
3408 · Welfare reimbursements	6,389.80		
3409 · Other departmental income	749.50	5,000.00	(4,250.50)
Total 3400 · CHARGES FOR SERVICES	83,665.70	60,000.00	23,665.70
3500 · MISCELANEOUS REVENUES			
3501 · Sale Of Municipal Property	26,449.83	10,000.00	16,449.83
3502 · Interest on Investments	3,227.48	2,500.00	727.48
3503 · Rental of Property			
3503.01 · Rent - Town Hall	3,490.00	2,000.00	1,490.00
3503.02 · HUB Lease	6,499.92	6,000.00	499.92
Total 3503 · Rental of Property	9,989.92	8,000.00	1,989.92
3504 · Fines & Forfeits	213.56		
3508 · Contributions	21,800.00	21,800.00	0.00
3509 · Other Miscellaneous Revenue	1,019.00		
Total 3500 · MISCELANEOUS REVENUES	62,699.79	42,300.00	20,399.79
3910 · INTERFUND OPERATING TRANSFRS IN			
3912 · Transfers from Special Revenue			
3912023 · Transfers from Sewer	24,174.00		
3912027 · Transfer from Special Detail	19,499.20		
Total 3912 · Transfers from Special Revenue	43,673.20		
3915 · Transfers From Capital Reserves			
3915.02 · Municipal Building	9,307.18		
3915.11 · Police Cruiser	35,503.64	0.00	35,503.64
3915.13 · Safety Equipment	3,783.13		
Total 3915 · Transfers From Capital Reserves	48,593.95	0.00	48,593.95
Total 3910 · INTERFUND OPERATING TRANSFRS	92,267.15	0.00	92,267.15
Total Income	3,351,216.27	3,166,934.00	184,282.27
Expense			
4100 · General Government			
4130 · Executive			
4130111 · Selectmen salary	16,953.93	16,954.00	(0.07)

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4130112 · Administrative Salary	25,202.73	24,962.64	240.09
4130117 · Assistant to Administrator	17,428.94	17,420.00	8.94
4130120 · Executive Overtime	1,692.57	2,000.00	(307.43)
4130210 · Exec Health Insurance	13,272.20	19,100.00	(5,827.80)
4130220 · Exec Social Security	4,055.86	3,802.87	252.99
4130225 · Exec Medicare	948.28	889.38	58.90
4130230 · Exec Retirement	5,428.51	4,957.54	470.97
4130330 · Exec Cont. Service & Agreements	16,739.42	16,000.00	739.42
4130332 · Exec Computer License/Software	6,736.78	9,679.00	(2,942.22)
4130334 · Exec Contractual Computer Maint	21,130.00	20,000.00	1,130.00
4130335 · Exec Dues & Subscriptions	3,984.46	3,000.00	984.46
4130336 · Exec Equipment non-computer	3,283.97	4,500.00	(1,216.03)
4130338 · Exec Equipment maintenance - nc	0.00	1,900.00	(1,900.00)
4130341 · Exec Telephone	2,924.83	3,000.00	(75.17)
4130571 · Exec Meetings & Travel	835.15	2,500.00	(1,664.85)
4130620 · Exec Office Supplies	6,212.37	8,000.00	(1,787.63)
4130625 · Exec Postage	7,991.23	8,000.00	(8.77)
4130626 · Exec Advertising	487.06	1,200.00	(712.94)
Total 4130 · Executive	155,308.29	167,865.43	(12,557.14)
4140 · Town Clerk/Elections			
4140110 · Town Clerk Salary	36,262.05	36,254.40	7.65
4140111 · Deputy Town Clerk	5,655.96	5,655.94	0.02
4140115 · TC Overtime	673.29	2,100.00	(1,426.71)
4140191 · Moderator & supervisors	2,450.00	3,250.00	(800.00)
4140210 · TC Health Insurance	2,543.84	2,544.00	(0.16)
4140218 · TC Health Buy-out	4,968.42	4,968.42	0.00
4140220 · TC Social Security	3,019.85	2,728.65	291.20
4140225 · TC Medicare	706.44	638.59	67.85
4140230 · TC Retirement	4,885.91	4,915.96	(30.05)
4140332 · TC Equip, Software & Supplies	3,361.72	5,000.00	(1,638.28)
4140550 · TC Printing & Town Reports	2,981.00	3,700.00	(719.00)
4140571 · TC Meetings & Travel	1,090.20	2,060.00	(969.80)
4140620 · TC Election Costs	5,998.76	7,150.00	(1,151.24)
4140621 · TC State Vital Statistics	3,639.00		
4140623 · TC Dog License fees to State	2,169.09	1,850.00	319.09
4140801 · TC Vital Records Preservation	3,199.00	5,000.00	(1,801.00)
Total 4140 · Town Clerk/Elections	83,604.53	87,815.96	(4,211.43)
4150 · Financial Administration			
4150110 · Treasurer	3,735.00	3,600.00	135.00
4150111 · Deputy Treasurer	600.00	600.00	0.00
4150112 · Accountant wages	40,153.73	40,113.85	39.88
4150114 · Accounting Clerk	8,914.75	10,920.00	(2,005.25)
4150120 · FA Overtime	0.00	150.00	(150.00)
4150210 · FA Health Insurance	8,918.82	8,694.70	224.12
4150220 · FA Social Security	3,302.63	3,424.50	(121.87)
4150225 · FA Medicare	772.45	800.89	(28.44)

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4150230 · FA Retirement	4,552.38	4,480.72	71.66
4150301 · FA Annual Audit Services	18,154.50	22,300.00	(4,145.50)
4150303 · FA Payroll Service	6,213.39	6,800.00	(586.61)
4150332 · FA Equipment & Software	0.00	750.00	(750.00)
4150571 · FA Travel & Meetings	739.49	400.00	339.49
Total 4150 · Financial Administration	96,057.14	103,034.66	(6,977.52)
4151 · Tax Collector			
4151110 · Tax Collector Salary	30,636.30	30,636.32	(0.02)
4151111 · Deputy Tax Collector Wages	4,357.33	4,355.00	2.33
4151115 · TX Overtime	1,149.37	1,500.00	(350.63)
4151210 · TX Health Insurance	15,042.06	15,021.59	20.47
4151220 · TX Social Security	2,185.34	2,262.47	(77.13)
4151225 · TX Medicare	511.09	529.13	(18.04)
4151230 · TX Retirement	3,937.28	4,076.08	(138.80)
4151332 · TX Equipment & software	4,207.00	4,546.00	(339.00)
4151333 · TX Supplies	410.50	400.00	10.50
4151334 · TX Lien Expenses	3,066.56	3,300.00	(233.44)
4151571 · TX Meetings & travel	1,150.78	1,000.00	150.78
Total 4151 · Tax Collector	66,653.61	67,626.59	(972.98)
4152 · Revaluation of Property			
4152113 · Assessing Salary	10,271.15	10,264.80	6.35
4152220 · Assessing-FICA	668.98	636.42	32.56
4152120 · Assessing-Health	5,236.63	5,299.00	(62.37)
4152225 · Assessing-Medicare	156.48	148.84	7.64
4152230 · Assessing-Retirement	1,205.04	1,146.58	58.46
4152312 · Assessing Services	25,037.04	32,202.00	(7,164.96)
4152313 · Assessing Software	2,235.00	2,202.00	33.00
4152315 · Assessing-Public Data Hosting	1,630.00	2,365.00	(735.00)
Total 4152 · Revaluation of Property	46,440.32	54,264.64	(7,824.32)
4153 · Legal Expenses			
4153320 · Town Counsel	14,676.25	30,000.00	(15,323.75)
4153321 · Special Litigation Services	4,134.08	5,000.00	(865.92)
Total 4153 · Legal Expenses	18,810.33	35,000.00	(16,189.67)
4155 · Personnel Administration			
4155110 · PA Salary	5,736.27	5,730.55	5.72
4155115 · PA Overtime	0.00	500.00	(500.00)
4155120 · PA Health Insurance	31,596.52	63,500.00	(31,903.48)
4155122 · PA Shots, Drug Testing	80.00	500.00	(420.00)
4155215 · PA Life/Disability	1,764.00	1,800.00	(36.00)
4155220 · PA Social Security	355.65	386.30	(30.65)
4155225 · PA Medicare	83.14	90.35	(7.21)
4155230 · PA Retirement	793.52	695.96	97.56
4155571 · PA Meetings & travel	0.00	500.00	(500.00)
4155800 · PA Miscellaneous	450.00	1,500.00	(1,050.00)
Total 4155 · Personnel Administration	40,859.10	75,203.16	(34,344.06)
4191 · Land Use			

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4191802 · MTA Grant Expenses	8,376.00		
4191110 · Planning & Commtty Dev Dir. Sal.	43,086.61	42,366.30	720.31
4191111 · Asst. Planning & Commtty Dev Sal	27,937.43	27,920.26	17.17
4191112 · Recording Secretary	3,815.00	4,000.00	(185.00)
4191113 · LU-Clerk	10,837.75	10,920.00	(82.25)
4191120 · LU Overtime/Comp time	1,611.09	2,500.00	(888.91)
4191210 · LU Health Insurance	20,769.06	22,292.00	(1,522.94)
4191220 · LU Social Security	4,948.07	5,437.81	(489.74)
4191225 · LU Medicare	1,157.31	1,271.75	(114.44)
4191230 · LU Retirement	7,504.74	8,130.26	(625.52)
4191332 · LU Office Equip/ Maint/Software	598.17	3,000.00	(2,401.83)
4191540 · LU Advertising - applicants	1,461.15	1,500.00	(38.85)
4191541 · LU Advertising - public notices	1,555.09	500.00	1,055.09
4191550 · LU Printing & mapping	2,267.40	3,000.00	(732.60)
4191552 · LU Dues CNHRPC	4,333.00	4,334.00	(1.00)
4191553 · LU Recording fees - applicant	156.73	500.00	(343.27)
4191554 · LU Code manual updates	1,048.83	500.00	548.83
4191555 · LU REG Ordinance Updates	8,120.00	7,500.00	620.00
4191571 · LU Meetings & travel	3,446.21	5,000.00	(1,553.79)
4191572 · LU Office Equip & Serv Agree	5,075.54	5,319.00	(243.46)
4191610 · LU General Office Supplies	5,129.29	5,000.00	129.29
4191750 · Historical Preservation	0.00	500.00	(500.00)
Total 4191 · Land Use	163,234.47	161,491.38	1,743.09
4193 · Agricultural Commission			
4193802 · AG Comm - Administration	177.91	400.00	(222.09)
4193803 · Ag Comm - Community Garden	480.17	1,300.00	(819.83)
4193804 · Ag Comm - Physical Improvements	0.00	300.00	(300.00)
Total 4193 · Agricultural Commission	658.08	2,000.00	(1,341.92)
4194 · Town Buildings			
4194110 · BLDG Janatorial	19,334.08	19,333.08	1.00
4194220 · Janitor Social Security	1,255.30	1,198.65	56.65
4194225 · Janitor Medicare	293.58	280.33	13.25
4194440 · 1913 Library	1,100.38	8,000.00	(6,899.62)
4194442 · 19 High Street	15.61	500.00	(484.39)
4194443 · 14 High Street Town Hall	11,054.35	10,000.00	1,054.35
4194444 · 15 High Street-Fire Station	1,872.00	750.00	1,122.00
4194446 · BLDG Equip. - Floors-Windows	0.00	1,000.00	(1,000.00)
4194447 · BLDG Maintenance & Supplies	9,133.24	8,500.00	633.24
4194448 · BLDG Utilities	28,441.36	45,000.00	(16,558.64)
4194449 · 73 North Main Street	1,511.02	2,000.00	(488.98)
4194500 · Tax Deeded Properties	1,052.32	10,000.00	(8,947.68)
Total 4194 · Town Buildings	75,063.24	106,562.06	(31,498.82)
4195 · Cemeteries			
4195442 · CE Equipment maintenance/Repair	833.89	3,500.00	(2,666.11)
Total 4195 · Cemeteries	833.89	3,500.00	(2,666.11)
4196 · Insurance			

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4196520 · Property Liability Insurance	38,394.00	38,394.00	0.00
Total 4196 · Insurance	38,394.00	38,394.00	0.00
4199 · Other General Government			
4199610 · TTF Trustee Expenses	0.00	40.00	(40.00)
4199881 · Contingency	0.00	33,000.00	(33,000.00)
Total 4199 · Other General Government	0.00	33,040.00	(33,040.00)
Total 4100 · General Government	785,917.00	935,797.88	(149,880.88)
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief	61,360.00	61,360.00	0.00
4210111 · Police Sargent (JK)	54,574.48	54,558.40	16.08
4210113 · Police Patrolman #1 (RM)	51,811.10	51,521.60	289.50
4210114 · Police Patrolman #2 (MC)	40,777.04	41,080.00	(302.96)
4210115 · Police Patrolman #3 (RN)	33,708.50	41,080.00	(7,371.50)
4210116 · Police Patrolman #4 (JA)	46,844.20	46,363.20	481.00
4210117 · Police Patrolman #5 (GC)	41,560.00	41,496.00	64.00
4210118 · Police Administrator	43,308.68	43,305.60	3.08
4210120 · Police Overtime	25,477.05	29,500.00	(4,022.95)
4210152 · Police Holiday Pay	14,911.27	13,000.00	1,911.27
4210555 · Police Legal Expense	6,150.00	6,200.00	(50.00)
4210210 · Police Health Insurance	68,386.96	72,208.92	(3,821.96)
4210218 · Police Health Buyout	14,905.26	14,905.26	0.00
4210220 · Police Social Security	2,711.08	2,684.95	26.13
4210225 · Police Medicare	6,598.08	6,137.34	460.74
4210230 · Police NHRS	107,829.65	105,070.47	2,759.18
4210331 · Police Computer Expenses	3,529.55	5,000.00	(1,470.45)
4210341 · Police Telephone	13,954.22	13,860.00	94.22
4210421 · Police Uniforms	8,643.38	8,500.00	143.38
4210550 · Police Office Expense	7,446.77	7,000.00	446.77
4210571 · Police Training	3,700.00	5,000.00	(1,300.00)
4210581 · Police Dispatch	26,854.00	30,000.00	(3,146.00)
4210635 · Police Fuel	7,848.10	15,500.00	(7,651.90)
4210660 · Police Cruiser Maintenance	9,332.36	11,500.00	(2,167.64)
4210700 · Police Equipment	13,802.50	16,000.00	(2,197.50)
Total 4210 · Police	716,024.23	742,831.74	(26,807.51)
4215 · Ambulance - Penacook Rescue	48,060.00	48,060.00	0.00
4220 · Fire Department			
4220110 · FD Operating Salaries	95,364.04	95,389.00	(24.96)
4220201 · FD Social Security	5,982.64	5,914.12	68.52
4220202 · FD Medicare	1,383.75	1,383.14	0.61
4220203 · Fire Fighters Insurance	9,181.00	9,201.00	(20.00)
4220420 · FD Radio Maint.	1,178.50	4,000.00	(2,821.50)
4220421 · FD Hose Appliance Maintenance	68.38	1,500.00	(1,431.62)
4220422 · FD Turnout Gear Maintenance	5,328.81	5,500.00	(171.19)
4220423 · FD SCBA Maintenance	2,861.60	3,500.00	(638.40)
4220440 · FD Building Maintenance	2,819.50	3,000.00	(180.50)

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

4220441 · FD Utilities	10,116.59	12,750.00	(2,633.41)
4220560 · FD Dispatch & Dues	27,313.00	26,548.00	765.00
4220561 · FD Computers/Software	120.00	1,000.00	(880.00)
4220571 · FD Training - Forest Fires	4,293.44	6,000.00	(1,706.56)
4220660 · FD Truck Operations & Repairs	2,848.78	5,000.00	(2,151.22)
4220700 · FD Equipment	2,181.79	3,000.00	(818.21)
Total 4220 · Fire Department	171,041.82	183,685.26	(12,643.44)
4240 · Life Safety Officer			
4240110 · LS Salary	7,140.00	7,140.00	0.00
4240220 · LS Social Security	442.68	442.68	0.00
4240225 · LS Medicare	103.53	103.53	0.00
4240571 · LS Meetings & Travel	0.00	250.00	(250.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	7,686.21	8,036.21	(350.00)
4290 · Emergency Management			
4290300 · EM Director-Stipen	2,225.20	2,143.22	81.98
4290301 · EM Deputy Director-Stipen	0.00	1,071.61	(1,071.61)
4290220 · EM Social Security	66.44	199.32	(132.88)
4290225 · EM Medicare	15.54	46.61	(31.07)
4290420 · EM Equipment/Radio Maintenance	2,257.97	1,500.00	757.97
4290571 · EM Meetings & Travel	0.00	200.00	(200.00)
Total 4290 · Emergency Management	4,565.15	5,160.76	(595.61)
Total 4200 · Public Safety	947,377.41	987,773.97	(40,396.56)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director	66,789.82	66,414.40	375.42
4312111 · HW General Laborer (CS)	0.00	27,019.00	(27,019.00)
4312112 · HW Forman (JL)	42,628.19	41,782.40	845.79
4312113 · HW General Laborer (SK)	11,811.20	11,947.52	(136.32)
4312114 · HW General Laborer (AE)	32,449.84	31,948.80	501.04
4312115 · HW General Laborer (BM)	30,661.62	30,430.40	231.22
4312140 · HW Overtime & Weekend Duty	12,722.15	23,000.00	(10,277.85)
4312210 · HW Health Ins.	61,320.07	60,614.74	705.33
4312220 · HW Social Security	12,188.75	14,417.65	(2,228.90)
4312225 · HW Medicare	2,850.51	3,371.87	(521.36)
4312230 · HW Retirement	22,012.00	25,975.02	(3,963.02)
4312341 · HW Utilities	7,057.56	12,800.00	(5,742.44)
4312421 · HW Uniforms & safety equipment	9,381.19	13,200.00	(3,818.81)
4312452 · HW Salt	29,785.88	34,000.00	(4,214.12)
4312461 · HW Road Signs	1,307.55	1,000.00	307.55
4312463 · HW Road Re-Surfacing	6,717.77	150,000.00	(143,282.23)
4312571 · HW Meetings & Dues	75.00	250.00	(175.00)
4312610 · HW Road Oil	685.40	25,000.00	(24,314.60)
4312611 · HW Patch Mats	837.20	1,500.00	(662.80)
4312613 · HW General Supplies	3,660.74	10,000.00	(6,339.26)
4312635 · HW Gasoline	18,542.31	28,500.00	(9,957.69)

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4312661 · HW Equipment Repairs	26,781.07	25,000.00	1,781.07
4312700 · HW Equipment	403.86	500.00	(96.14)
Total 4312 · Highway and Streets	400,669.68	638,671.80	(238,002.12)
4316 · Street Lights	16,919.93	20,000.00	(3,080.07)
4319 · Other Highway & Streets			
4319801 · Care of Trees	2,170.99	2,500.00	(329.01)
4319802 · Sidewalk Repairs	1,340.00	1,300.00	40.00
4319805 · Culvert Replacement	194.31	1,500.00	(1,305.69)
Total 4319 · Other Highway & Streets	3,705.30	5,300.00	(1,594.70)
Total 4300 · Highway and Streets	421,294.91	663,971.80	(242,676.89)
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator-Parkhurst	33,618.88	33,592.00	26.88
4324111 · SW Operator- Keniston	18,104.76	17,921.28	183.48
4324112 · SW Operator- Roy	7,009.25	6,201.00	808.25
4324140 · SW Overtime	2,390.76	3,000.00	(609.24)
4324210 · SW Health Ins.	21,817.53	22,825.74	(1,008.21)
4324220 · SW Social Security	3,789.50	3,764.29	25.21
4324225 · SW Medicare	886.32	880.36	5.96
4324230 · SW Retirement	6,044.41	6,781.79	(737.38)
4324341 · SW Utilities	2,413.18	3,000.00	(586.82)
4324431 · SW Tipping Fees	132,636.98	135,000.00	(2,363.02)
4324434 · SW Tires	1,574.52	2,000.00	(425.48)
4324436 · SW Equipment Maintenance	1,472.58	3,000.00	(1,527.42)
4324560 · SW Dues/Memberships	527.55	500.00	27.55
Total 4324 · Solid Waste Disposal	232,286.22	238,466.46	(6,180.24)
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	14,231.60	14,400.00	(168.40)
4325441 · Landfill Covering & Maintenance	925.94		
Total 4325 · Solid Waste Clean-up	15,157.54	14,400.00	757.54
4329 · Other Sanitation			
4329440 · Storm Drainage	540.00	2,000.00	(1,460.00)
4329442 · Sewer Agreement	48,000.00	48,000.00	0.00
4329443 · Engineering Services- O&M Plan	25,404.16	17,000.00	8,404.16
Total 4329 · Other Sanitation	73,944.16	67,000.00	6,944.16
Total 4320 · Sanitation	321,387.92	319,866.46	1,521.46
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer/Deputy Hlth Ofcr	2,876.04	2,870.00	6.04
4411115 · Deputy Health Officer	515.16	1,879.50	(1,364.34)
4411210 · HA-Health Insurance	1,466.39	1,483.95	(17.56)
4411220 · HA Social Security	219.12	294.47	(75.35)
4411225 · HA Medicare	51.21	68.87	(17.66)
4411230 · HA Retirement	337.49	320.58	16.91
4411571 · HA Meetings & Travel	275.00	500.00	(225.00)
4411620 · HA Office Supplies	144.00	300.00	(156.00)

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Total 4411 · Health Administration	5,884.41	7,717.37	(1,832.96)
4414 · Pest & Dog control	0.00	500.00	(500.00)
4415 · Health Agencies Hospitals	1,786.00	1,786.00	0.00
Total 4410 · Health	7,670.41	10,003.37	(2,332.96)
4440 · Welfare			
4441 · Welfare Administration			
4441110 · Welfare Officer	13,316.94	12,698.40	618.54
4441210 · WA Health	3,717.47	3,726.32	(8.85)
4441220 · WA Social Security	841.44	787.30	54.14
4441225 · WA Medicare	196.79	184.13	12.66
4441230 · WA Retirement	1,515.92	1,418.41	97.51
4441571 · WA Meetings & Travel	238.28	1,200.00	(961.72)
Total 4441 · Welfare Administration	19,826.84	20,014.56	(187.72)
4442 · Welfare - General Assistance			
4442809 · WE Other Assistance	20,637.64	45,000.00	(24,362.36)
Total 4442 · Welfare - General Assistance	20,637.64	45,000.00	(24,362.36)
4443 · Social Service Agencies (CAP)	6,900.00	6,900.00	0.00
Total 4440 · Welfare	47,364.48	71,914.56	(24,550.08)
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Salaries	16,679.50	17,850.00	(1,170.50)
4520120 · Rec Overtime	165.41	500.00	(334.59)
4520220 · RE Social Security	1,044.38	1,137.70	(93.32)
4520225 · RE Medicare	244.25	266.26	(22.01)
4520410 · RE Utilities & Sanitation	2,639.34	3,200.00	(560.66)
4520436 · RE Maintenance/Equip Purchases	26,000.00	10,000.00	16,000.00
4520684 · RE Park Program	5,792.56	5,000.00	792.56
4520689 · RE Civic Program Support	1,018.00	2,000.00	(982.00)
4520690 · RE Dorval House	2,241.14	10,000.00	(7,758.86)
Total 4520 · Parks & Recreation	55,824.58	49,953.96	5,870.62
4550 · Library			
4550410 · LI Electricity	1,523.10		
4550899 · LI - Bal of Twn Approp	98,651.90	100,175.00	(1,523.10)
Total 4550 · Library	100,175.00	100,175.00	0.00
4583 · Patriotic Purposes			
4583831 · Old Home Day	5,000.00	5,000.00	0.00
4583803 · Town Beautification	518.99	1,000.00	(481.01)
Total 4583 · Patriotic Purposes	5,518.99	6,000.00	(481.01)
4589 · Other Culture & Recreation			
4589801 · Penacook Community Center	5,000.00	5,000.00	0.00
4589802 · Boscawen Historical Society	6,000.00	6,000.00	0.00
Total 4589 · Other Culture & Recreation	11,000.00	11,000.00	0.00
Total 4500 · Culture & Recreation	172,518.57	167,128.96	5,389.61
4611 · Conservation Commission			
4611310 · CC Contracted Services	0.00	400.00	(400.00)
4611431 · CC Mapping & Research	0.00	400.00	(400.00)

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4611560 · CC Dues & Fees	566.00	450.00	116.00
4611571 · CC Meetings & Travel	110.00	200.00	(90.00)
4611572 · CC Conservation Education	0.00	500.00	(500.00)
4611610 · CC Supplies & Miscellaneous	21.95		
Total 4611 · Conservation Commission	697.95	1,950.00	(1,252.05)
4700 · Debt Service			
4711 · Principal Bonds & Notes	125,000.00	125,000.00	0.00
4721 · Interest Bonds & Notes	58,527.00	58,527.00	0.00
Total 4700 · Debt Service	183,527.00	183,527.00	0.00
4900 · Capital Expenses			
4902 · Machinery, Vehicles & Equipment			
4902708 · Safety Equipment	3,783.13		
4902707 · 2017 Ford Explorer-Police Cruis	36,223.64		
4902706 · Rescue Boat Package	16,591.30	15,000.00	1,591.30
Total 4902 · Machinery, Vehicles & Equipment	56,598.07	15,000.00	41,598.07
4903 · Building Improvements			
4903.10 · Municipal Facility Improvements	9,307.18		
4903.20 · Blg Improv on Dorval House-Rec	399.92		
4903.35 · Information Technology Equipmen	2,667.85		
Total 4903 · Building Improvements	12,374.95		
Total 4900 · Capital Expenses	68,973.02	15,000.00	53,973.02
4915 · Transfers to Capital Reserves			
4915801 · Trans to CRF Fire Truck	60,000.00	60,000.00	0.00
4915802 · Trans to CRF Muncip Bldg L-CHIP	10,000.00	10,000.00	0.00
4915803 · Trans to CR Hwy. Heavy Equip	41,000.00	41,000.00	0.00
4915804 · Trans to CRF FD Equipment	12,000.00	12,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	25,000.00	25,000.00	0.00
4915811 · Trans to Muncipal Bldg & Equip	45,000.00	45,000.00	0.00
4915812 · Trans to CRF Information Tech	5,000.00	5,000.00	0.00
4915813 · Safety Equipment	10,000.00	10,000.00	0.00
4915814 · 1913 Library Bldg Improvements	15,000.00	15,000.00	0.00
Total 4915 · Transfers to Capital Reserves	243,000.00	243,000.00	0.00
Total Expense	3,199,728.67	3,599,934.00	(400,205.33)
Net Ordinary Income	151,487.60	(433,000.00)	584,487.60
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	666,873.00	666,873.00	0.00
4931891 · County Taxes Paid	(666,873.00)	(666,873.00)	0.00
Total 4931 · County Taxes	0.00	0.00	0.00
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	3,443,795.00	3,443,795.00	0.00
4933892 · Local School Taxes Paid	(3,443,795.00)	(3,443,795.00)	0.00
Total 4933 · Local School District Taxes	0.00	0.00	0.00
4939 · State Education Taxes			

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4939800 · State Education Taxes Levied	539,847.00	539,847.00	0.00
4939893 · State Education Taxes Paid	(539,847.00)	(539,847.00)	0.00
Total 4939 · State Education Taxes	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
5999 · Encumbrances Previous Year			
5999121 · Revaluation Contract	0.00	29,521.38	(29,521.38)
5999128 · Road Paving	148,778.93	148,778.93	0.00
5999129 · 1913 Library Match	300.00	3,856.00	(3,556.00)
Total 5999 · Encumbrances Previous Year	149,078.93	182,156.31	(33,077.38)
Total Other Expense	149,078.93	182,156.31	(33,077.38)
Net Other Income	(149,078.93)	(182,156.31)	33,077.38
	2,408.67	(615,156.31)	617,564.98

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET - GENERAL FUND FY 2016

ASSETS

Current Assets

Checking/Savings	
1010 · Cash & Cash Equiv	2,634,470.42
Total Checking/Savings	2,634,470.42

Accounts Receivable	
1150 · AR - Town services billed	14,621.22
Total Accounts Receivable	14,621.22

Other Current Assets

1080 · Taxes Receivable	408,640.72
1110 · Tax Liens	194,363.59
1119 · Allowance for Non-current Taxes	(10,000.00)
1310 · Due from(to) other funds	23,829.58
1410 · Prepays	296.00

Total Other Current Assets	617,129.89
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Total Current Assets	3,266,221.53
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TOTAL ASSETS	\$3,266,221.53
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LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable	
2020 · Accounts & warrants Payable	31,840.79
Total Accounts Payable	31,840.79

Other Current Liabilities

2022 · Payroll Liabilities	(283.30)
2250 · Drug Forfeiture Payable	2,522.29
2075 · Due To School District	1,643,843.30
2220 · Deferred Revenue	250,000.00

Total Other Current Liabilities	1,896,082.29
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Total Current Liabilities	1,927,923.08
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Total Liabilities	1,927,923.08
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Equity

2440.02 Nonspendable - Prepays	296.00
2490.07 Encumbrance - RE Dorval House	7,758.86
2490.06 Encumbrance - Vital Records Restoration	1,801.00
2490.05 Encumbrance - 1913 Library Restoration	6,700.00
2490.04 Encumbrance - PW Road Oil	24,314.60
2490.02 Encumbrance - Assessing	36,086.38
2490.03 Encumbrance - Road Paving	143,282.23
2490.90 Encumbrance - 1913 Library Match	3,556.00

Total	223,499.07
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2530 · Unassigned fund balance	1,112,094.71
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Net Income	2,408.67
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Total Equity	1,338,298.45
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TOTAL LIABILITIES & EQUITY	3,266,221.53
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2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**REPORT OF THE TREASURER
General Operating Account - Treasurer's Cash Reconciliation**

Beginning cash balance - 01/01/2016	\$ 886,810.13
Receipts - <i>all departments</i>	\$ 11,857,973.16
Disbursements - <i>Select Board Orders Paid</i>	\$ (10,523,742.77)
Ending cash balance -12/31/16	\$ 2,221,040.52
Cash Reconciliation	
Bank balance 12/31/16 - Operating Account	\$ 10,000.00
Bank Balance 12/31/16 - Repurchase Account	\$ 2,231,943.75
Add: Deposits in Transit	\$ 46,077.01
Less: Outstanding Checks	\$ (66,980.24)
Reconciled Bank Balance - 12/31/16	\$ 2,221,040.52

Respectfully submitted, Cheryl Mitchell, Treasurer

General Operating Fund Money Market 01 - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$ 906,038.45
Add: Transfers in	\$ 1,000,000.00
Add: Interest earned	\$ 941.41
Less: Transfers out	\$ (1,750,000.00)
Ending Cash Balance - 12/31/16	\$ 156,979.86
Reconciled Bank Balance - 12/31/16	\$ 156,979.86

Respectfully submitted, Cheryl Mitchell-Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

General Operating Fund Money Market 02 - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	1,004,159.29
Add: Transfers in	\$	1,000,000.00
Add: Interest earned	\$	1,040.75
Less: Transfers out	\$	(1,750,000.00)
Ending Cash Balance - 12/31/16	\$	255,200.04
Reconciled Bank Balance - 12/31/16	\$	255,200.04

Respectfully submitted, Cheryl Mitchell, Treasurer

General Operating Fund Kiosk Account-Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	100.00
Add: Payments Received	\$	223,338.33
Less: Transfers to Operating and sewer funds	\$	(223,338.33)
Ending Cash Balance - 12/31/16	\$	100.00
Reconciled Bank Balance -12/31/16	\$	100.00

Respectfully submitted, Cheryl Mitchell, Treasurer

Sewer User Account - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	140,307.96
Less: 2015 year end adjustment made in 2016	\$	(37,844.41)
Receipts: Fees & other	\$	184,322.93
Disbursements: Select Board Orders Paid	\$	(195,780.99)
Ending Cash Balance -12/31/16	\$	91,005.49
Bank Balance 12/31/16	\$	85,584.42
Add: Transfer in transit	\$	5,421.07
Reconciled Bank Balance -12/31/16	\$	91,005.49

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Fund CD - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	303,735.16
Add: Interest earned 2016	\$	952.92
Ending Cash Balance -12/31/16	\$	304,688.08
Reconciled Bank Balance - 12/31/16	\$	304,688.08

Respectfully submitted, Cheryl Mitchell, Treasurer

Recycling Fund Checking - Treasurer's Cash Reconciliation

Beginning Cash Balance-01/01/16	\$	19,247.19
Receipts	\$	17,959.99
disbursements	\$	(14,633.64)
Ending Cash Balance -12/31/16	\$	22,573.54
Reconciled Bank Balance 12/31/16	\$	22,573.54

Respectfully submitted, Cheryl Mitchell, Treasurer

Recycling Debris Fund CD - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	75,456.67
2016 interest earned	\$	302.38
Ending Cash Balance 12/31/16	\$	75,759.05
CD Value - 12/31/16	\$	75,759.05

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Construction Debris Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	51,463.46
Receipts	\$	20,047.92
Disbursements	\$	(4,135.74)
Ending Cash Balance - 12/31/16	\$	67,375.64
Reconciled Bank Balance - 12/31/16	\$	67,375.64

Respectfully submitted, Cheryl Mitchell, Treasurer

Construction Debris CD - Treasurer's Cash Reconciliation

Beginning Cash Balance -01/01/16	\$	177,088.31
2016 Interest earned	\$	600.83
Ending Cash Balance -12/31/16	\$	177,689.14
CD Value - 12/31/16	\$	177,689.14

Respectfully submitted, Cheryl Mitchell, Treasurer

Special Detail Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	2,755.51
Receipts	\$	40,745.00
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	43,500.51
Reconciled Bank Balance - 12/31/16	\$	43,500.51

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	15,541.55
Receipts	\$	600.00
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	16,141.55
Reconciled Bank Balance - 12/31/16	\$	16,141.55

Respectfully submitted, Cheryl Mitchell, Treasurer

Conservation Commission Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	187,336.69
Receipts	\$	4,259.34
Disbursements	\$	(66,947.85)
Ending Cash Balance - 12/31/16	\$	124,648.18
Reconciled Bank Balance - 12/31/16	\$	124,648.18

Respectfully submitted, Cheryl Mitchell, Treasurer

Impact Fees Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	36,363.18
Receipts	\$	22,545.43
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	58,908.61
Reconciled Bank Balance - 12/31/16	\$	58,908.61

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Planning & Zoning Escrow Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	113.68
Receipts	\$	22,545.76
Disbursements	\$	(3,798.26)
Ending Cash Balance - 12/31/16	\$	18,861.18
Reconciled Bank Balance 12/31/16	\$	18,861.18

Respectfully submitted, Cheryl Mitchell, Treasurer

Forest Fund Account -Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	8,595.11
Receipts	\$	8.33
Disbursements	\$	(740.00)
Ending Cash Balance - 12/31/16	\$	7,863.44
Reconciled Bank Balance - 12/31/16	\$	7,863.44

Respectfully submitted, Cheryl Mitchell, Treasurer

Building Inspector Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	13,277.96
Receipts	\$	48,112.74
Disbursements	\$	(12,548.12)
Ending Cash Balance - 12/31/16	\$	48,842.58
Reconciled Bank Balance - 12/31/16	\$	48,842.58

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Old Home Day Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	-
Account Transfer balance 5/17/16	\$	19,885.08
Account Transfer balance 6/7/16	\$	6,858.26
Receipts 2016	\$	28,569.46
Disbursements 2016	\$	(27,953.87)
Ending Cash Balance - 12/31/16	\$	27,358.93
Reconciled Bank Balance - 12/31/16	\$	24,358.93

Respectfully submitted, Cheryl Mitchell, Treasurer

Marion Dickson Sanderson was a teacher in the Boscawen schools from 1932 to 1954. From 1941 to 1948, she was the principal at the Boscawen Plains School.

Many people will also remember her husband, J. Harry Sanderson, who made harnesses for Admiral Byrd's dogs for a trip to the South Pole, and who repaired leather springs for Concord Coaches, wherever they broke down. It was not unusual for him to fly to the Midwest or further for a repair to a famous Concord Coach.



2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Restoration Profit & Loss January 1, 2016 - December 31, 2016

Ordinary Income/Expense		
Income		
Direct Public Support		
Contributions	\$	100.00
Individ, Business Contributions	\$	200.00
Town Funds	\$	300.00
Total Direct Public Support	\$	<u>600.00</u>
Total Income	\$	<u>600.00</u>
Net Ordinary Income	\$	<u>600.00</u>
Net Income	\$	<u>600.00</u>

Building Inspection Revolving Fund Profit & Loss January 1, 2016 - December 31, 2016

Ordinary Income/Expense		
Income		
Yard Sale Permit	\$	110.00
Plumbing	\$	125.00
Foundation	\$	100.00
Final Inspection	\$	300.00
Electrical Permits	\$	975.00
Building Permits	\$	44,212.74
Demo Permits	\$	280.00
Mechanical Permits	\$	1,575.00
Sign Permit	\$	<u>50.00</u>
Total Income	\$	<u>47,727.74</u>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense		
Payroll Expenses		
Wages - Bldg	\$	9,275.00
Inspector FICA	\$	575.05
MEDI	\$	134.50
Total Payroll Expenses	\$	<u>9,984.55</u>
Computer and Internet Expenses	\$	5,521.27
Office Supplies	\$	1,589.82
Member Dues	\$	310.00
Total Expense	\$	<u>17,405.64</u>
Net Ordinary Income	\$	<u>30,322.10</u>
Net Income	\$	<u>30,322.10</u>

**Conservation Forest Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Income		
3500 · MISCELLANEOUS REVENUES		
3502 · Interest on Investments	\$	8.33
Total 3500 · MISCELLANEOUS REVENUES	\$	<u>8.33</u>
Total Income	\$	8.33
Expense		
Upgrading the Forest		
4104 · Town Forest Map	\$	440.00
4103 · Brush Clean Up	\$	300.00
Total Upgrading the Forest	\$	<u>740.00</u>
Total Expense	\$	<u>740.00</u>
Net Income	\$	<u>(731.67)</u>

**Conservation Commission
Profit & Loss
January 1, 2016 - December 31, 2016**

Income		
3100 · TAXES		
3121 · Land Use Change Tax - Cons Comm	\$	21,820.00
Total 3100 · TAXES	\$	<u>21,820.00</u>
3500 · MISCELLANEOUS REVENUES		
3502 · Interest on Investments	\$	309.34
Total 3500 · MISCELLANEOUS REVENUES	\$	<u>309.34</u>
Total Income	\$	22,129.34

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Construction Debris Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Ordinary Income/Expense	
Income	
3400 · CHARGES FOR SERVICES	
3405 · Construction Debris Income	2,519.40
3406 · Transfer Station Fees	\$ 17,259.25
Total 3400 · CHARGES FOR SERVICES	\$ 19,778.65
3500 · MISCELLANEOUS REVENUES	
3502 · Interest on Investments	\$ 641.70
Total 3500 · MISCELLANEOUS REVENUES	\$ 641.70
Total Income	\$ 20,420.35
Expense	
Licenses	\$ 180.00
4310 · Engineer Service for Landfill	\$ 2,697.89
Total Expense	\$ 2,877.89
Net Ordinary Income	\$ 17,542.46
Other Income/Expense	
Other Expense	
Other Expenses	\$ 8,556.56
Total Other Expense	\$ 8,556.56
Net Other Income	\$ (8,556.56)
Net Income	\$ 8,985.90

**Impact Fees
Profit & Loss
January 1, 2016 - December 31, 2016**

Income	
3502 · Interest on Investments	\$ 62.67
Total Income	\$ 62.67
Expense	\$ -
Net Income	\$ 62.67

**Police Special Detail
Profit & Loss
January 1, 2016 - December 31, 2016**

Ordinary Income/Expense	
Income	
Program Income	
Special Detail Officer	\$ 40,160.75
Special Detail Cruiser	\$ 11,224.25
Total Program Income	\$ 51,385.00
Total Income	\$ 51,385.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense	
Payroll Expenses	
Wages	\$ 28,889.50
Total Payroll Expenses	\$ 28,889.50
Transfer to GF	
MEDI	\$ 418.90
Health Insurance	\$ 6,182.35
NHRS Retirement	\$ 6,889.27
Admin Charge 5% of Wage	\$ 464.55
Cruiser Reimb - 50% Income	\$ 5,544.13
Total Transfer to GF	\$ 19,499.20
Total Expense	\$ 48,388.70
Net Ordinary Income	\$ 2,996.30
Net Income	\$ 2,996.30

**Recycling Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Income	
3400 · CHARGES FOR SERVICES	
3404 · Recycling Income	\$ 13,838.90
Total 3400 · CHARGES FOR SERVICES	\$ 13,838.90
3500 · MISCELLANEOUS REVENUES	
3502 · Interest on Investments	\$ 262.53
3509 · Other Local Sources	\$ 3,435.57
Total 3500 · MISCELLANEOUS REVENUES	\$ 3,698.10
Total Income	\$ 17,537.00
Expense	
4320 · SANITATION	
4324 · Solid waste disposal	
432438 · Equipment	\$ 5,659.67
4324 · Solid Waste Disposal - Other	\$ 6,417.40
Total 4324 · Solid Waste Disposal	\$ 12,077.07
Total 4320 · SANITATION	\$ 12,077.07
4324341 · Utilities	\$ 710.81
4324344 · Recycling Cost-Hauling	\$ 893.38
4324347 · Office supplies	\$ 253.15
Total Expense	\$ 13,934.41
Net Income	\$ 3,602.59

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Users Fund Profit & Loss

January 1, 2016 - December 31, 2016

Income		
3400 · Sewer User Charges		
3410 · Sewer Fees	\$	195,799.46
3420 · Connection Fees	\$	29,250.00
3490 · Late Fees	\$	4,657.99
3491 · Sewer Lien Penalties	\$	-
3499 · Sewer Abatements	\$	(907.92)
Total 3400 · Sewer User Charges	\$	<u>228,799.53</u>
3500 · Miscellaneous Revenues		
3502 · Interest on Investments	\$	1,059.31
Total 3500 · Miscellaneous Revenues	\$	<u>1,059.31</u>
3910 · Transfer from GF	\$	<u>48,000.00</u>
Total Income	\$	<u>277,858.84</u>
Expense		
4326 · Sewage Collection & Disposal		
4326310 · City of Concord Fees	\$	191,220.56
4326621 · Contracted Services	\$	1,796.84
4326415 · Electricity	\$	1,032.12
432659 · NSF Checks	\$	200.00
4326510 · Bank Fees	\$	10.00
Total 4326 · Sewage Collection & Disposal	\$	<u>194,259.52</u>
4700 · Debt Service (Trans to GF)		
4721810 · Long Term Debt - Principal	\$	14,920.00
4721815 · Long Term Debt - Interest	\$	9,254.00
Total 4700 · Debt Service (Trans to GF)	\$	<u>24,174.00</u>
5000 · Reconciling Variance	\$	<u>-</u>
Total Expense	\$	<u>218,433.52</u>
Net Income	\$	<u>59,425.32</u>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2016

Name	Department	Annual Wages
Adinolfo, Jonathan	Police	\$ 56,236.30
Ayers, Adam	Fire	404.00
Ayers, John	Fire	3,603.00
Bailey, Cameron	Fire	3,831.00
Bailey, Connor	Fire	3,812.00
Bailey, Dix	Fire	3,330.00
Bailey, Mark	Fire	6,330.00
Bodien, Charles	Building Inspection	7,425.00
Brechtel, Shawn	Emergency Management	2,143.22
Brochu, Michelle	Town Clerk	38,084.71
Chislett, Glen	Police	48,103.57
Cooper, Michael	Police	51,522.57
Cronan, Amber	Recreation	3,289.67
Cronan, Lori	Recreation	5,118.79
Davis, Mark	Fire	2,995.00
Davis, Bernard	Board of Selectmen	5,475.93
	Administration, Janitor	19,334.08
	Total, Bernard Davis	24,810.01
Davis, Lynne	Police	43,524.28
Defina, Thomas	Fire	3,603.00
Denault, Mitchell	Recreation	2,832.38
Dow, Scott	Fire	4,373.00
Easler, Kellee	Health Officer	2,876.04
Easler, Kellee	Deputy Treasurer	600.00
Easler, Kellee	Assessing Clerk	10,271.15
Easler, Kellee	Planning & Community Development Assistant	30,065.86
	Total, Kellee Easler	43,813.05
Egounis, Adam	Public Works	33,387.77
Egounis, Adam	Fire	5,988.37
	Total, Adam Egounis	39,376.14
Fife, Rose	Recording Secretary	3,850.00
Fisher, Daniel	Fire	1,000.00
Fisher, Michael	Fire	4,571.00
Fisher, Ray	Fire Chief	13,973.00
Fisher, Ray	Life Safety Officer	7,140.00
	Total, Ray Fisher	21,113.00
Gagnon, Paul	Fire	4,763.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Galipeault, Jeremie	Fire	2,000.00
Goncalves, Carlos	Fire	2,995.00
Hardy, Alan	Co-Administrator	13,847.03
Hardy, Alan	Deputy Health Officer	515.16
Hardy, Alan	Planning & Community Development Director	43,086.61
	Total, Alan Hardy	<u>57,448.80</u>
Hardy, Pamela	Accountant	40,153.73
Hardy, Pamela	Human Resource Director	5,736.27
	Total, Pam Hardy	<u>45,890.00</u>
Haithwaite, Candace	Welfare Director	13,342.81
	Deputy Tax Collector	5,506.70
	Assistant to Administrators	17,428.94
	Total, Candace Haithwaite	<u>36,278.45</u>
Hartford, Nathaniel	Fire	400.00
Hollins, Dean	Public Works Director	67,416.97
Hoyt, Isabel	Recreation	2,361.81
Hoyt, Nicole	Co-Administrator	11,355.70
Hoyt, Nicole	Tax Collector	30,636.30
Hoyt, Nicole	Deputy Town Clerk	5,140.80
	Total, Nicole Hoyt	<u>47,132.80</u>
Keniston, Steven	Public Works	11,811.20
Keniston, Steven	Solid Waste	20,793.18
	Total, Steven Keniston	<u>32,604.38</u>
Kenney, Timothy	Fire	3,803.00
Killary, Jason	Police	58,587.40
Kyasky, Adam	Fire	1,551.00
Lavoie, Timothy	Fire	2,995.00
Leighton, Aaron	Police	3,470.55
Lorden, Joel	Public Works	45,483.37
Matott, Benjamin	Public Works	33,590.54
McDaniel, Ronald	Fire	3,924.00
Mercier, Chase	Recreation	1,485.00
Mitchell, Cheryl	Treasurer	3,600.00
Mottram, Robert	Police	74,444.89
Newbery, Bradley	Fire	1,800.00
Nolan, Ryan	Police	37,690.16
Otis, Jacob	Fire	2,000.00
Parkhurst, Phillip	Solid Waste	36,596.40

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Perkins, Alan	Fire	2,995.00
Petrin, Robert	Fire	3,565.00
Phelps, Katherine	Finance Clerk	6,888.55
Phelps, Katherine	Planning & Community Dev. Clerk	8,874.56
Phelps, Katherine	Recording Secretary	475.00
	Total, Katherine Phelps	<u>16,238.11</u>
Posada, Juan	Police	696.50
Rowell, Kevin	Fire	2,648.00
Roy, Roy	Solid Waste	7,009.25
Saltmarsh, Craig	Board of Selectmen	1,222.64
Sanborn, Roger	Board of Selectmen	5,945.57
Sarcione, Penny	Accounting Clerk	2,606.02
Sarcione, Penny	Planning & Community Dev. Clerk	2,606.02
	Total, Penny Sarcione	<u>5,212.04</u>
Varney, Mark	Board of Selectmen	4,309.79
Warren, Kylee	Recreation	1,757.26
Welcome, Corey	Fire	3,803.00
Wyman, Kevin	Police Chief	67,157.38

Notes: When the individual carries more than one responsibility, we have shown the position not the Department. We are no longer reporting the benefits next to individual's names. The expense however, continues to be reported in the departmental expense calculations. We believe that this method best complies with the original intent.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of December 31, 2015, and the respective changes in financial position and the budgetary comparison of the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-O and 2-C to the financial statements, in 2015 the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68 *Accounting and Financial Report for Pensions – as amendment of GASB Statement No. 27*, and as amended by Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date – an amendment of GASB Statement No. 68*. Our opinions are not modified with respect to these matters.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 31), and the Schedule of Town Contributions (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules, and are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

September 15, 2016

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOARD OF SELECTMEN

As we prepare for our 2017 Town Meeting, we find ourselves assessing what has been accomplished in the last year. We realize how fortunate we are to have an excellent staff that is committed to being part of the best team possible. Without exception, each unit has not only the intent, but the resolve to assess the problems and work together for a solution. And when a problem comes up in one department, all the other departments stand ready to assist whenever and wherever they can.

This has not been easy to achieve. But we feel that the Team Approach that was started in 2015 has served Boscawen well. Our employees can take pride in the plans they have put forth, not only as employees, but as taxpayers who have concerns for everyone's tax dollars.

As Selectmen, we are enjoying working together to achieve the overall supervision of the many happenings throughout the year. The respect we have for each other makes it easy to achieve the resolution of problems. We recognize each other's talents and this, many times, has led us to the common sense approach we need for our Town.

Our better use of the Capital Improvement Plan (CIP) and our decision to utilize Capital Reserve Accounts to the fullest extent possible allows us to save for future big-ticket items. We are constantly working toward our goal of level funding. No one wants to see "spikes" that cause our taxes to rise in an uncontrolled manner.

One of the things we forget sometimes is that our Town has a unique situation. We love the fact that we have the NH Veterans Cemetery, the State Forest Nursery, an excellent County Nursing Home, and the old Gerrish Station. While our appreciation for it may not be quite the same with the Correctional Facility and the new Edna McKenna Rehabilitation Center, they too contribute to the expanse we have of properties that are not regular taxpayers. Of the 16,256 acres in Boscawen, 1,524 acres (9.4%) are non-taxable. We do recognize however, that they provide many individuals with employment.

Another aspect of life that we cannot control is the fact that the U.S. Congress continues to shift tax burdens to the State, which then shifts them to the towns. As President Harry Truman said so succinctly, "The buck stops here." We wish more of our elected and appointed officials shared President Truman's resolve. This year we have to deal with increased costs in employee retirement systems, and we never know what the current Legislature's plans are. We are however, fortunate, that Caroletta Alicea, our Representative to the Legislature, routinely comes to our Selectmen's meetings with information about what is important for us to follow as the work in Concord continues. She is diligent in her interest to make us aware when we should be advocating for changes in what is being proposed for upcoming legislation. She has expressed on many occasions that she is OUR Representative and will speak on issues that are important to Boscawen.

All these things would be impossible if we did not have the support of the Boards and Committees that exist within our Town. Through the many hours that they devote to researching the best seeds to buy for the Community Gardens; through the hours they plan for the recreation for our children; through the hours they spend listening to applicants on planning and zoning issues, or at agriculture and conservation commission meetings and advising the Board of Selectmen what should be done about the many issues that confront us, they help us achieve a balance in our lives here in Boscawen.

And, what can you do? Many people have worked hard to prepare this report. The best way you can help us is to be an informed taxpayer. These reports have lots of information in them. Keep your Town Report where you can use it. Help us create an even greater community where we enjoy the best way of life possible.

BOARD OF SELECTMEN

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE EXECUTIVE DEPARTMENT

In the Executive Department report, we will comment on significant changes that took place in 2016 as well as significant changes in the 2017 proposed budget which follows this report.

Executive Department salaries include the portion of Alan Hardy's and Nicole Hoyt's compensation that is associated with their management responsibilities as Co-Administrators and expense lines for an Administrative Assistant. We have adjusted the health insurance budget resulting in a reduction of this line item. Computer software is proposed to be down this year as the software upgrade done last year has been completed. We have also been able to reduce the budget for non-computer equipment since high-capacity shredder purchase was made last year. Dues and Memberships are up based upon the actual dues paid. Overall, the Executive Department budget is down \$5,622.10 as compared to last year.

We are hopeful that we will be able to resolve the pole licensing litigation this coming year. Unfortunately, there continues to be activity in the legislature attempting to define or redefine the question of whether the utility poles and the attached infrastructure are property that may be taxable. We have kept the budget for legal expense at last year's level as our costs for the pole licensing litigation have been lower than expected due to the sharing of the legal expense with the other towns. We have also kept the proposed legal expense budget that same as last year's. We currently are only involved in one tax case. There is no change in the budget proposed for Legal Representation.

Our budget for Town Buildings reflects the work that we have undertaken mostly at the Municipal Office Facility and the Town Hall; both planned and unplanned. In the Town Hall, we have completed improvements in the electrical systems and the emergency lighting system as well as unplanned repairs to the septic system. This year, we plan to redo the boiler room walls and ceiling to make them more fire-resistant. The 1913 Library Restoration Committee is asking for funding to continue at last year's level to make improvements there. Finally, we plan to continue the conversion of conventional lighting to LED both inside the Municipal Office Complex and outside in the parking lots and on the building. The budget for Town Buildings is up by \$1,916.24 over last year.

Property and Liability Insurance is the same as last year and we have asked that you fund the contingency at the same level as last year in Warrant Article 10 at \$33,000. We did not have to use the contingency amount appropriated for the last two years, but respectfully ask that you support the warrant article again for this year.

The Executive Department budget is down \$3,484.71 at \$344,376.74, or a reduction of 1%, (without Warrant Article 10). In 2016, we have been able to advance and/or complete several projects. These projects include:

- We have been able to convey all but one of the town-owned tax-deeded properties and get them back into taxable status. This year, those properties included, 307 High Street, 26 Raymond Road and 23 Tremont Street.
- We have continued to develop new or updated policies that the Board of Selectmen have approved this year. A new Accounting, Auditing and Financial Reporting Policy has been developed and approved by the Board.
- We have continued to work with the Safety Committee reviewing our town-owned buildings and making improvements where possible with the assistance of Primex, our property liability insurance provider. These improvements will help keep our property liability insurance costs as low as possible.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- We have completed the Forest Lane Drainage Improvement Project and accepted the project as complete.
- We will work with the NH Division of Historic Resources to complete our educational component of the Boscawen-Canterbury Bridge Project.
- We will continue in 2017 to convert our older lighting in the Town Municipal Complex to LED lighting to further reduce operating expenses.
- We will work with our staff and engineers to develop a plan to update or replace the HVAC equipment at the Municipal Office Facility.

Looking forward:

- We continue to send our employees to training programs when practical. For example, the Right-to-Know Law, Welfare Administration, Basic Law of Budgeting, Town Clerk and Tax Collector annual update classes.
- We have received a Central NH Regional Planning Commission assessment grant for the Town-owned properties on Commercial Street to understand how to move forward with the cleanup, (in-progress).
- We have applied for a clean-up grant from the EPA for our Commercial Street properties. We hope to get a positive response on that application soon.
- Continue to make improvements at the Dorval House, the Municipal Office Facility and the Jamie Welch Memorial Field for our children.
- Continue the investigative work on the improvements to the sewer system, (Phase III and Phase IV), (in-progress).

Respectfully submitted,

Alan H. Hardy
Nicole E. Hoyt
Co-Administrators

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EXECUTIVE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Executive			
Salary, Selectmen	\$ 16,953.96	\$ 16,953.96	\$ 16,953.96
Salary, Administrative	\$ 24,962.64	\$ 25,202.73	\$ 26,395.82
Salary, Assistant to Administrator	\$ 17,420.00	\$ 17,428.94	\$ 17,773.60
Executive Overtime	\$ 2,000.00	\$ 1,692.57	\$ 2,000.00
Exec Health Insurance	\$ 19,100.00	\$ 15,813.72	\$ 14,383.90
Exec Social Security	\$ 3,802.87	\$ 4,055.86	\$ 3,913.65
Exec Medicare	\$ 889.38	\$ 948.28	\$ 915.29
Exec Retirement	\$ 4,957.54	\$ 5,428.51	\$ 5,207.07
Exec Contracted Services & Agreements	\$ 16,000.00	\$ 15,067.74	\$ 16,000.00
Exec Computer Licenses, Software/Hardware	\$ 9,679.00	\$ 3,855.87	\$ 7,500.00
Exec Contractual Computer Maintenance	\$ 20,000.00	\$ 18,250.00	\$ 20,000.00
Exec Dues & Subscriptions	\$ 3,000.00	\$ 3,984.46	\$ 4,000.00
Exec Equipment Non-Computer	\$ 4,500.00	\$ 3,283.97	\$ 3,000.00
Exec Equipment Maintenance Non-Computer	\$ 1,900.00	\$ -	\$ 1,500.00
Exec Telephone	\$ 3,000.00	\$ 2,920.30	\$ 3,200.00
Exec Meetings, Travel & Training	\$ 2,500.00	\$ 835.15	\$ 2,500.00
Exec Office Supplies	\$ 8,000.00	\$ 5,651.59	\$ 8,000.00
Exec Postage	\$ 8,000.00	\$ 6,956.96	\$ 8,000.00
Exec Advertising	\$ 1,200.00	\$ 391.56	\$ 1,000.00
Subtotal, General Government	\$ 167,865.39	\$ 148,722.17	\$ 162,243.29
Legal Expenses			
Town Counsel	\$ 30,000.00	\$ 22,875.95	\$ 30,000.00
Special Litigation Services	\$ 5,000.00	\$ 362.06	\$ 5,000.00
Subtotal, Legal Expenses	\$ 35,000.00	\$ 23,238.01	\$ 35,000.00
Town Buildings			
Building Janitorial (116 N. Main & 14 High Street)	\$ 19,333.08	\$ 19,334.08	\$ 19,719.74
Janitor Social Security	\$ 1,198.65	\$ 1,255.30	\$ 1,222.62
Janitor Medicare	\$ 280.33	\$ 293.58	\$ 285.94
248 King Street - 1913 Library	\$ 8,000.00	\$ 2,705.61	\$ 8,000.00
19 High Street - Old Police Station	\$ 500.00	\$ -	\$ -
14 High Street - Town Hall	\$ 10,000.00	\$ 13,222.69	\$ 10,000.00
15 High Street - Fire Station (New Account)	\$ 750.00	\$ -	\$ 1,000.00
116 N. Main - Building Maintenance - Floors & Windows	\$ 1,000.00	\$ 760.00	\$ 2,250.00
116 N. Main - Building Maintenance & Supplies	\$ 8,500.00	\$ 6,750.54	\$ 8,500.00
Building Utilities	\$ 45,000.00	\$ 36,318.38	\$ 45,000.00
73 North Main Street - Torrent Station	\$ 2,000.00	\$ 1,714.78	\$ 2,500.00
Tax Deeded Properties	\$ 10,000.00	\$ 14,453.84	\$ 10,000.00
Subtotal, Town Buildings	\$ 106,562.06	\$ 96,808.80	\$ 108,478.30
Insurance			
Property Liability Insurance	\$ 38,394.00	\$ 38,394.00	\$ 38,655.15
Subtotal, Insurance	\$ 38,394.00	\$ 38,394.00	\$ 38,655.15
Other General Government			
TTF Trustees Expense	\$ 40.00	\$ -	\$ -
Contingency - (Warrant Article 10)	\$ 33,000.00	\$ -	\$ 33,000.00
Subtotal, Other General Government	\$ 33,040.00	\$ -	\$ 33,000.00
General Government Total (w/o Warrant Article 10)	\$ 347,861.45	\$ 307,162.98	\$ 344,376.74
General Government Total (with Warrant Article 10)	\$ 380,861.45	\$ 307,162.98	\$ 377,376.74

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUMMARY INVENTORY OF VALUATION		
Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (not in Current Use)	100	\$ 4,904,300
Residential Land Only With Current Use	113	\$ 1,457,893
Residential Land & Bldg.(not in Current Use)	801	\$ 147,478,500
Residential Land & Bldg.with Current Use	92	\$ 22,057,078
Manufactured Housing on Own Land	36	\$ 2,996,136
Manufactured Housing on Land of Another	185	\$4,771,800
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	86	\$ 18,407,620
Commercial/Indust.Land Only (not in Current Use)	20	\$ 2,071,100
Commercial/Indust. Land & Bldg (not in Current Use)	57	\$ 24,969,700
Commercial/Indust. with Current Use	6	\$ 1,298,815
Utility	4	\$ 6,739,900
Total Taxable	1,500	\$ 237,152,842
Total Exempt/NonTaxable	98	\$ 81,250,800
Total Number of Parcels	1,598	
Total Number of Cards	1,691	
Properties with Views (included above)	29	
Properties with Water Frontage (included above)	44	
DRA Certification Year	2,013	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm		\$ 30,838,200

2016 EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 30,000.00	
Charitable	1	1	1	\$332,000.00	
Elderly 65-74	6	6	6	\$ 88,900.00	
Elderly 75-79	3	3	3	\$ 59,400.00	
Elderly 80+	14	14	14	\$384,200.00	
Religious	1	1	1	\$ 4,300.00	
Vet War Service	119	119	119		\$11,850.00
Vet Total Disabled	7	7	7		\$14,000.00
Total	155			\$898,800.00	\$25,850.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2016 CURRENT USE REPORT

Land	Type of	# of Acres	Value
	Farm Land	1,392.75	\$407,428.00
	Managed Hardwood	1,137.29	\$43,096.00
	Managed Other	237.37	\$5,518.00
	Managed Pine	644.60	\$49,901.00
	Unmanaged Hardwood	2,004.10	\$115,920.00
	Unmanaged Other	1,544.80	\$65,101.00
	Unmanaged Pine	2,028.24	\$282,306.00
	Unproductive	72.17	\$1,166.00
	Wetlands	850.51	\$14,606.00
	Report Totals	9,911.95	\$985,042.00

Respectfully submitted,

Kellee Jo Easler
Planning & Community
Development Assistant

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$3,849,934	
Less: Revenues	(1,412,629)	
Less: Shared Revenues	(433,000)	
Add: Overlay	50,374	
Add: War Service Credits	26,250	
Net Town Appropriation		\$2,080,929
Net Regional School Apportionment	\$6,643,873	
Less: Adequate Education Grant	(2,660,231)	
Less: State Education Taxes	(539,847)	
Approved School(s) Tax Effort		\$3,443,795
NET STATE EDUCATION TAXES ASSESSMENT	539,847	
NET COUNTY TAX ASSESSMENT	666,873	
TOTAL PROPERTY TAX ASSESSED		\$6,731,444

PROOF OF TAX RATE COMPUTATION

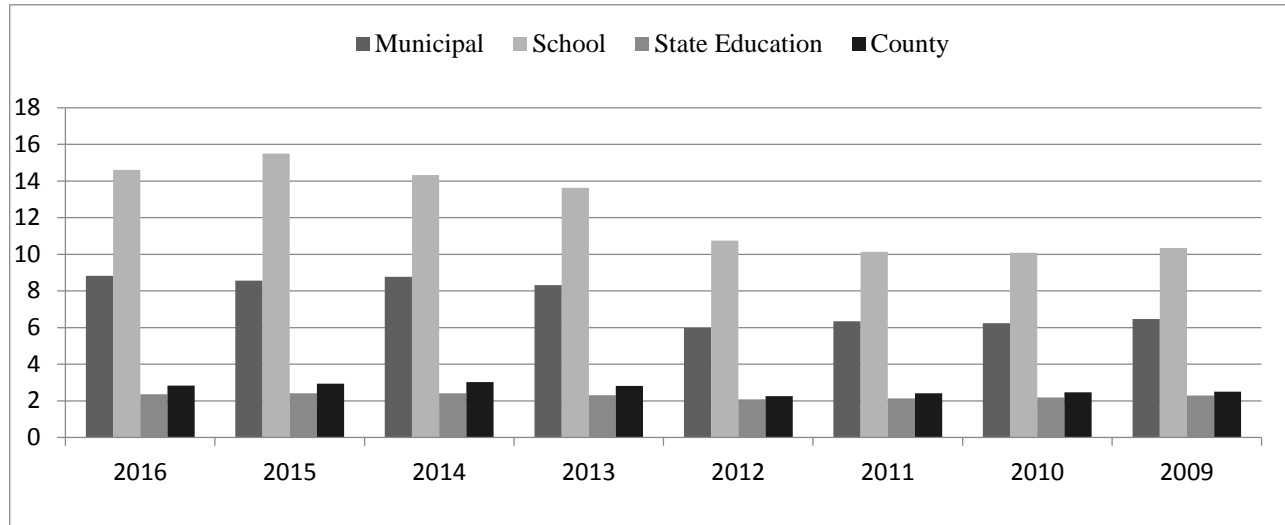
VALUATION: \$539,847 DIVIDED BY \$229,098,963 (EDUCATION TAX) MULTIPLY BY 1000 = \$ 2.36
 VALUATION: \$6,191,597 DIVIDED BY \$235,838,863 (ALL OTHER TAX) MULTIPLY BY 1000 = \$26.25
 \$6,731,444 = \$28.61 TAX RATE

TAX COMMITMENT ANALYSIS

PROPERTY TAXES TO RAISE	\$6,731,444
LESS WAR SERVICE CREDITS	<u>(26,250)</u>
TOTAL PROPERTY TAX COMMITMENT	\$6,705,194

MUNICIPAL TAX RATE BREAKDOWN

	<u>COMBINED SCHOOL</u>					
	TOWN	COUNTY	STATE	LOCAL		TOTAL
APPROVED TAXES TO RAISE	\$2,080,929	\$666,873	\$539,847	\$3,443,795		RATE
APPROVED TAX RATE	\$8.82	\$2.83	\$2.36	\$14.60		\$28.61
PRIOR YEAR TAX RATE	\$8.56	\$2.93	\$2.41	\$15.50		\$29.40



2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts

MS-61

January 1—December 31, 2016

DEBITS	2016	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$507,781.30
Use Change Taxes		3,500.00
Timber Yield Taxes		4,084.34
Utility Charges		43,123.45
Prior Years' Credit Balance	(\$ 4,022.58)	
Taxes Committed this Fiscal Year		
Property Taxes	\$6,716,070.55	
Use Change Taxes	21,820.00	
Timber Yield Taxes	18,222.87	
Excavation Tax @ \$.02/yd.	2,494.00	
Utility Charges	195,799.46	
Overpayment Refunds		
Credit Refunded	17,339.34	4,776.08
Interest		
Interest on Taxes	<u>5,760.51</u>	<u>33,277.57</u>
TOTAL DEBITS	<u>\$6,973,484.15</u>	<u>\$599,494.74</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$6,324,856.04	\$318,952.26
Land Use Change Taxes	7,180.00	
Timber Yield Taxes	18,222.87	6,999.34
Interest (Including Lien Conversion)	5,696.51	29,057.32
Penalties	64.00	4,220.25
Gravel Excavation Taxes	1,258.00	37.00
Sewer	120,224.12	29,705.82
Converted to Liens (Principal Only)		205,746.67
 Abatements		
Property Taxes	11,765.55	4,776.08
Land Use Change Taxes		
Timber Yield Taxes		
Sewer	821.52	
 Uncollected Taxes –End of year		
Property Taxes	401,254.11	
Land Use Change Taxes	14,640.00	

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Excavation Taxes	1,236.00	
Sewer	74,667.42	
Property Tax Credit Balance	(8,489.39)	
TOTAL CREDITS	<u>\$7,068,402.00</u>	<u>\$490,704.14</u>

**Lien Report
January 1—December 31, 2016**

DEBITS

Unredeemed & Executed Liens		
Unredeemed Liens-Beginning of Year		\$0.00
Liens Executed During FY		222,817.95
Interest & Costs Collected		6,479.81
TOTAL LIEN DEBITS		<u>\$229,297.76</u>

CREDITS

Remitted to Treasurer		
Redemptions		\$74,034.15
Interest & Cost Collected		6,479.81
Abatements of Unredeemed Liens		33.13
Liens Deeded to Municipality		9,672.06
Unredeemed Liens End of FY		139,078.61
TOTAL LIEN CREDITS		<u>\$229,297.76</u>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN CLERK

Throughout 2016, I was privy to many exciting things, including my first General Election, in which the residents of Boscawen set a new record for number of votes cast: 1,939. This amount includes 242 Absentee Ballots, also a record-high for our town. Way to make your voices heard, Boscawen.

Each year, a representative from Kofile Preservation, a company that specializes in historical document preservation, visits my office to put together as many books of Boscawen's historical documents as he can for special preservation. To date, Boscawen has 20 specially preserved books: Selectmen Records (1760-1788, 1798-1837), Inventory (1790-1863), Town Meeting Records (1798-1861), and Vital Records (1741-1935). This year, as we have so many books preserved, it was decided it would be most beneficial to purchase a fireproof cabinet to store these preserved books appropriately and safely, and allow them to be easily accessible to the Public.

Another fantastic change that 2016 brought was in regard to our website provider as we upgraded to Virtual Towns and Schools (VTS). The new website (www.townofboscawen.org) is user-friendly, easy to navigate, updated continuously, and looks professional.

In August, I was able to complete my first year of the three-year Town Clerk Certification process. This was a full week of intense training in areas including, but not limited to: Elections, Public Speaking, Personnel Management, Record Retention, and Vital Records. This was also a great time to network with other Town/City Clerks. In October, my Deputy and I attended the New Hampshire City & Town Clerks' Association's (NHCTCA) 96th Annual Conference. Each year the NHCTCA committee presents a line-up of representatives from each of the following Departments: NH Vital Records, Attorney General's office, Secretary of State's office, Department of Safety Motor Vehicle Division, as well as a special guest speaker. This year our guest speaker was a police officer from the Laconia Police Department's Drug Task Force. Since continuously being updated on laws, rules, and regulations surrounding New Hampshire Vital Records, Motor Vehicle, and Elections is a large part the Town Clerk's job, these trainings are particularly beneficial and welcomed. The amount of information one learns at these specialized trainings, the interaction with the various vendors, as well as the networking with other City & Town Clerks is invaluable. The biggest "take-away" this year was incorporating a separate voting line at the General Election for the new voters. This allowed our ballot clerks to zip through the lines of currently registered voters causing the time waiting in line to be short.

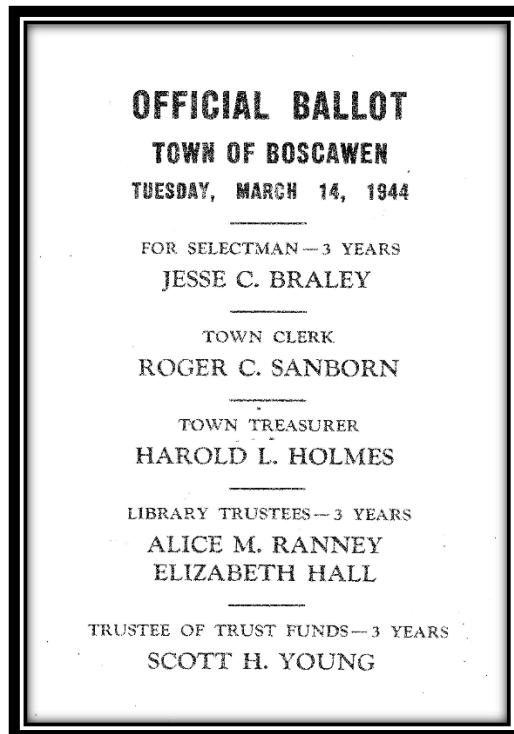
I am looking forward to gaining an even better understanding of my position as Town Clerk by continuing in my second year of Certification as well as attending the many other trainings offered to New Hampshire's Town/City Clerks. Thank you for allowing me to serve you in 2016.

Respectfully submitted by,

Michelle Brochu, Town Clerk

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN CLERK BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Town Clerk Salary	\$ 36,254.40	\$ 32,078.85	\$ 38,064.00
Deputy Town Clerk Salary	\$ 5,655.94	\$ 5,003.34	\$ 5,768.26
TC Overtime	\$ 2,100.00	\$ 555.62	\$ 1,500.00
Moderator & Supervisors	\$ 3,250.00	\$ 2,400.00	\$ 2,850.00
TC Health Insurance	\$ 7,512.42	\$ 4,734.53	\$ 8,340.84
TC Social Security	\$ 2,728.65	\$ 2,558.74	\$ 2,810.60
TC Medicare	\$ 638.59	\$ 598.58	\$ 657.32
TC Retirement	\$ 4,915.96	\$ 4,332.59	\$ 4,942.09
TC Equipment, Software & Supplies	\$ 5,000.00	\$ 3,214.38	\$ 5,000.00
TC Printing & Town Reports	\$ 3,700.00	\$ 2,981.00	\$ 3,700.00
TC Meetings & Travel	\$ 2,060.00	\$ 1,115.69	\$ 1,800.00
TC Election Costs	\$ 7,150.00	\$ 5,825.79	\$ 3,000.00
TC State Vital Statistics		\$ 2,893.00	
TC Dog License Fees to State	\$ 1,850.00	\$ 2,169.09	
TC Vital Records Preservation	\$ 5,000.00	\$ 3,199.00	\$ 5,000.00
Total 4140 - Town Clerk/Elections	\$ 87,815.96	\$ 73,660.20	\$ 83,433.11



The keen observer will note that this was the ballot 73 years to the day of this year's Town Meeting. Roger C. Sanborn was running for Town Clerk and this year his son, Roger W. Sanborn is running for Selectman.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOSCAWEN POLICE DEPARTMENT

The Boscawen Police Department has had a busy 2016 but is going into 2017 with a full staff and ready to provide solid services. The following is the current roster:

Chief Kevin Wyman

Off. Michael Cooper

Lt. Jason Killary

Off. Glen Chislett

Cpl. Robert Mottram

Off. Ryan Nolan

Det. Jon Adinolfo

Every person on the department comes with multiple years of experience and training and we are still learning everyone's strengths so they can be utilized fully.

We are currently back to overnight coverage, which we stopped during the winter months. I looked at calls for service during the colder months and found that calls during the overnight were minimum and activity was low. I took a hard look at where the money was going and felt that during the winter months I could utilize staff at different hours where call volumes are higher. As I stated above, now that warmer weather is quickly approaching, we are going back to overnight coverage with the expectation that warmer weather brings more people out.

The majority of calls that we received focused on motor vehicle operation complaints and drug activity. We saw a decrease in heroin-related issues but a sharp increase in Methamphetamine usage. This is consistent with the trend of surrounding agencies statewide and I am comfortable saying that this will be a challenge that all first responders will be facing for years to come.

A lot of our information is gathered by people contacting us and reporting suspicious activity and I continue to ask that if you see something to please contact us so we can look into it. Often times the information you may provide links into a case we, or a surrounding agency, is already investigating and it may just be the missing piece that allows us to solve one or several incidents.

Thank you for your continued support and if you have any questions or concerns please do not hesitate to call me (753-9124) or drop by and visit with me.

Respectfully submitted,

Kevin Wyman, Chief



Just imagine how beautiful this was with the black cruiser in front of gorgeous NH fall foliage.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

POLICE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Public Safety			
Police			
Police Chief (KW)	\$ 61,360.00	\$ 61,360.00	\$ 62,587.20
Police Lieutenant (JK)	\$ 54,558.40	\$ 54,574.48	\$ 55,660.80
Police Corporal (RM)	\$ 51,521.60	\$ 51,811.10	\$ 54,737.60
Police Patrolman #2 (MC)	\$ 41,080.00	\$ 40,777.04	\$ 41,974.40
Police Patrolman #3 (RN)	\$ 41,080.00	\$ 33,708.50	\$ 44,470.40
Police Patrolman #1 (JA)	\$ 46,363.20	\$ 46,844.20	\$ 47,195.20
Police Patrolman #4 (GC)	\$ 41,496.00	\$ 41,560.00	\$ 42,744.00
Police Administrator (LD)	\$ 43,305.60	\$ 43,308.68	\$ 44,075.20
Police Overtime	\$ 29,500.00	\$ 25,477.05	\$ 29,500.00
Police Holiday Pay	\$ 13,000.00	\$ 14,911.27	\$ 13,000.00
Police Legal	\$ 6,200.00	\$ 6,150.00	\$ 8,400.00
Police Health Insurance	\$ 72,208.92	\$ 68,386.96	\$ 73,557.00
Police Health Buyout	\$ 14,905.26	\$ 14,905.26	\$ 15,183.54
Police Social Security	\$ 2,684.95	\$ 2,711.08	\$ 2,732.66
Police Medicare	\$ 6,137.34	\$ 6,598.08	\$ 6,321.20
Police NHRS	\$ 105,070.47	\$ 107,829.65	\$ 114,974.97
Police Computer Expenses	\$ 5,000.00	\$ 3,529.55	\$ 12,000.00
Police Telephone	\$ 13,860.00	\$ 13,031.29	\$ 14,860.00
Police Uniforms	\$ 8,500.00	\$ 8,445.38	\$ 8,500.00
Police Office Expense	\$ 7,000.00	\$ 6,980.07	\$ 7,000.00
Police Training	\$ 5,000.00	\$ 3,700.00	\$ 6,500.00
Police Dispatch	\$ 30,000.00	\$ 26,854.00	\$ 30,000.00
Police Fuel	\$ 15,500.00	\$ 7,711.66	\$ 15,500.00
Police Cruiser Maintenance	\$ 11,500.00	\$ 8,613.48	\$ 11,500.00
Police Equipment	\$ 16,000.00	\$ 13,616.88	\$ 16,000.00
Subtotal , Police	\$ 742,831.74	\$ 713,395.66	\$ 778,974.17

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE FIRE DEPARTMENT

We had a relatively quiet time this year as we had 194 calls. Most of our calls were minor and in some cases they could have turned into major incidents if the men in my department had not responded as quick in their professional manner.

We had mutual aid fires that were very serious structural fires and once again, our Boscawen crews were very much appreciated.

Our thanks go out to all of our supporting agencies, Ladies Auxiliary, Public Works, Police Department and Penacook Rescue, Thanks again to all of our employers who allow their employees to respond to our day-time calls.

Respectfully submitted,

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Public Safety			
Fire Department			
FD Operating Salaries	\$ 95,389.00	\$ 95,364.04	\$ 95,000.00
FD Social Security	\$ 5,914.12	\$ 5,982.64	\$ 5,950.00
FD Medicare	\$ 1,383.14	\$ 1,383.75	\$ 1,385.00
FD Radio Maint.	\$ 4,000.00	\$ 1,178.50	\$ 4,000.00
Fire Fighters Insurance	\$ 9,201.00	\$ 9,181.00	\$ 9,000.00
FD Hose Appliance Maintenance	\$ 1,500.00	\$ 68.38	\$ 1,500.00
FD Turnout Gear Maintenance	\$ 5,500.00	\$ 5,328.81	\$ 5,500.00
FD SCBA Maintenance	\$ 3,500.00	\$ 2,861.60	\$ 3,500.00
FD Building Maintenance	\$ 3,000.00	\$ 2,819.50	\$ 3,000.00
FD Utilities	\$ 12,750.00	\$ 10,116.59	\$ 12,000.00
FD Dispatch & Dues	\$ 26,548.00	\$ 27,313.00	\$ 27,855.00
FD Computers/Software	\$ 1,000.00	\$ 120.00	\$ 1,000.00
FD Training - Forest Fires	\$ 6,000.00	\$ 4,293.44	\$ 6,000.00
FD Truck Operations & Repairs	\$ 5,000.00	\$ 2,848.78	\$ 5,000.00
FD Equipment	\$ 3,000.00	\$ 2,181.79	\$ 3,000.00
Total 4220 Fire Department	\$ 183,685.26	\$ 171,041.82	\$ 183,690.00
Life Safety Officer			
LS Salary	\$ 7,140.00	\$ 7,140.00	\$ 7,282.80
LS Social Security	\$ 442.68	\$ 442.68	\$ 451.53
LS Medicare	\$ 103.53	\$ 103.53	\$ 105.60
LS Meetings & Travel	\$ 250.00	\$ -	\$ 250.00
LS Office Supplies	\$ 100.00	\$ -	\$ 100.00
Total 4240 Life Safety Officer	\$ 8,036.21	\$ 7,686.21	\$ 8,189.93
Total 4200 Public Safety	\$ 191,721.47	\$ 178,728.03	\$ 191,879.93

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF LIFE SAFETY

We still have a lot of things to do in regards to life safety. New homes are being built and they have to be inspected along with mobile homes and rental properties. We are a lot better in the Town life safety wise, but there is still a lot to do.

Remember that working smoke detectors are sometimes a pain but they also save lives!

Respectfully submitted,

Ray Fisher, Life Safety Officer

REPORT OF THE FIRE WARDEN

We had a quiet time in our town this year but we responded to a lot of mutual aid brush and wildland fires. Most of our fires were acted upon rapidly and were put out.

All outside fires need a permit except for propane and charcoal. Seasonal permits can be obtained by calling the Town office.

Respectfully submitted,

Ray Fisher, Fire Warden



*In Cate family memorabilia was this picture with the inscription
“Mrs. Winslow’s Building that burned May 1, 1935.”
Does anyone know where it was?*

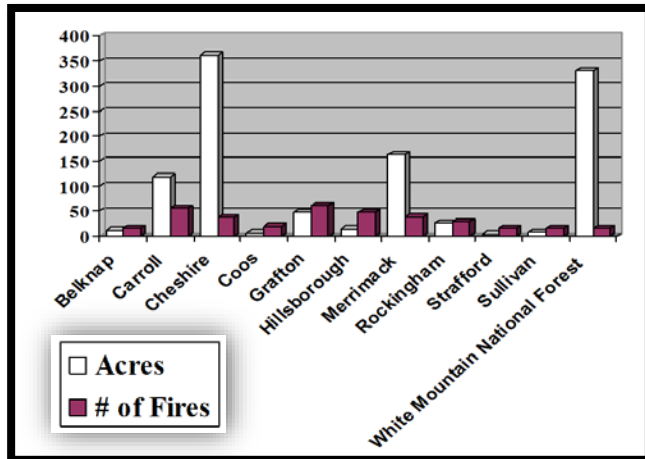
2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.l.org.



HISTORICAL DATA

Year	# Fires	Acres Burned
2016	351	1,090
2015	124	635
2014	112	72
2013	182	144
1021	318	206

CAUSES OF FIRES REPORTED NOT INCLUDING WMNF

Arson	Debris Burning	Campfire	Children Smoking	Railroad Equipment	Lighting	Misc
15	85	35	10	12	2	18
						9
						148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

	Number of incidents =	23,146
	Increase over 2015 =	3.6%
Telephone calls received on emergency lines =		46,661
Outgoing telephone calls made =		9,435
% of telephone calls answered in less than 15 seconds =		99.23%
Fire alarm systems placed in/out of service =		2,901
Average number of incidents per day dispatched =		63
Average number of telephone calls per day =		154

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Keith Gilbert, Chief Coordinator

CAPITAL AREA MUTUAL AID FIRE COMPACT

2015 Incidents vs. 2016 Incidents

ID #	Town	2015 Incidents	2016 Incidents	% Change
50	Allenstown	620	645	4.0%
51	Boscawen	200	194	-3.0%
52	Bow	1,066	1,037	-2.7%
53	Canterbury	305	312	2.3%
54	Chichester	437	440	0.7%
55	Concord	8,096	8,303	2.6%
56	Epsom	803	842	4.9%
57	Dunbarton	186	207	11.3%
58	Henniker	958	904	-5.6%
59	Hillsboro	930	1,027	10.4%
60	Hopkinton	1,092	1,119	2.5%
61	Loudon	987	1,083	9.7%
62	Pembroke	302	296	-2.0%
63	Hooksett	2,068	2,281	10.3%
64	Penacook RSQ	836	840	0.5%
65	Webster	158	185	17.1%
66	CNH Haz Mat	8	6	-25.0%
71	Northwood	612	647	5.7%
72	Pittsfield	726	822	13.2%
74	Salisbury	120	152	26.7%
79	Tri-Town Ambulance	1,032	1,046	1.4%
80	Warner	392	397	1.3%
82	Bradford	177	161	-9.0%
84	Deering	237	200	-15.6%
		22,348	23,146	3.6%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016 **2,901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

Inbound Telephone Calls Received on Emergency Lines 46,661

Outbound Telephone Calls Made 9,435

% of Inbound Telephone Calls Answered Under 10 Seconds 95.67%

% of Inbound Telephone Calls Answered Under 15 Seconds 99.23%

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

Currently, the staff functions of Assessing Clerk, Building Inspectors, Code Enforcement Officer, Health Officer, Deputy Health Officer, Planning & Community Development Director, Planning & Community Development Assistant, Planning & Community Development Clerk and the Land Use Recording Secretaries all operate from this department. The department also provides staff with logistical and research support for the Agricultural Commission, Conservation Commission, Planning Board, Zoning Board of Adjustment, the Board of Selectmen's Office, as needed, and the public upon request.

When we have a change-of-use of land enrolled in current use, that change will cause a one-time assessment of a Land Use Change Tax, or LUCT. In the 2016 fiscal year, we brought in \$21,820.00 in LUCTs, all of which goes directly to the Conservation Commission for land or easement acquisition.

Additionally, our office assesses impact fees for new construction of homes, commercial buildings and some remodels. Those impact fees are due before the Certificate of Occupancy is issued. In 2016, impact fees paid to the town amounted to \$68,564.61; a significant increase over the \$14,259.00 collected the year before. Impact fees may be used for capital expenditures that are caused by growth and help to reduce the burden of capital improvements on the taxpayers.

We have open seats on many of our boards and commissions. If you are interested in serving on one of our land use boards or commissions, please call us. We can explain what serving on a board or commission is all about.

We would like to acknowledge the following changes or additions in 2016 to assist our volunteer boards and commissions: Ann Dominguez and Tracy Bartlett have been appointed as a voting members of the Zoning Board of Adjustment. Alexandria Hudek and Lyman Cousens joined the Conservation Commission as voting members. Jeff Reardon and James Scrivens have been appointed to the Planning Board as voting members and Rhoda Hardy has stepped down from voting member status on the Planning Board to serve as an alternate member. Doug Hartford and Paul Strieby have completed their terms on the Planning Board and will not be returning for another term. We thank all of these individuals who have served Boscawen on our boards and commissions and those who are beginning their service to the Town.

You will also find reports from the boards and commission that we support in the Planning & Community Development Department. I continue to be grateful for the support of the individuals who serve on our boards and commissions. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always make one more pitch to ask for new volunteers on the land use boards and commissions. We have some seats available if you are willing to serve!

Respectfully submitted,

Alan H. Hardy, Director

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Assessing, Revaluation of Property			
Assessing, Salary	\$ 10,264.80	\$ 10,271.15	\$ 12,912.72
Benefit, FICA	\$ 636.42	\$ 668.98	\$ 800.59
Benefit, Health Insurance	\$ 5,299.00	\$ 5,236.63	\$ 6,832.62
Benefit, Medicare	\$ 148.84	\$ 156.48	\$ 187.23
Benefit, NH Retirement	\$ 1,146.58	\$ 1,205.04	\$ 1,440.16
Assessing, Services	\$ 32,202.00	\$ 25,637.00	\$ 33,000.00
Assessing, Software	\$ 2,202.00	\$ 2,235.00	\$ 2,280.00
Assessing, Public Data Hosting	\$ 2,365.00	\$ 1,630.00	\$ 1,630.00
Subtotal, Assessing	\$ 54,264.64	\$ 47,040.28	\$ 59,083.32
Planning & Community Development			
MTAG Grant Expenses - (New Account) (\$10,000.00 Grant)	\$ -	\$ 10,876.00	\$ -
Salary, Planning & Community Development Director	\$ 42,366.30	\$ 43,086.61	\$ 45,115.20
Salary, Planning & Community Development Assistant	\$ 27,920.26	\$ 27,920.26	\$ 26,686.29
Salary, Recording Secretary	\$ 4,000.00	\$ 3,815.00	\$ 4,000.00
Salary, Planning & Community Development Clerk	\$ 10,920.00	\$ 10,837.75	\$ 15,239.94
Overtime Compensation	\$ 2,500.00	\$ 1,611.09	\$ 2,000.00
Benefit, FICA	\$ 5,437.81	\$ 4,948.07	\$ 5,768.57
Benefit, Health Insurance	\$ 22,292.00	\$ 20,769.06	\$ 26,746.51
Benefit, Medicare	\$ 1,271.75	\$ 1,157.31	\$ 1,349.10
Benefit, NH Retirement	\$ 8,130.26	\$ 7,504.74	\$ 9,466.29
Software and Non-computer Equipment	\$ 3,000.00	\$ 598.17	\$ 2,500.00
Advertising - (Applicants)	\$ 1,500.00	\$ 1,346.55	\$ 1,500.00
Advertising - Public Notices (Town)	\$ 500.00	\$ 1,115.79	\$ 500.00
Printing and Mapping	\$ 3,000.00	\$ 2,122.40	\$ 2,500.00
Telephone (Charged to General Office Supplies in 2016)	\$ 800.00	\$ 788.64	\$ 840.00
Dues, CNHRPC	\$ 4,334.00	\$ 4,333.00	\$ 4,334.00
Recording Fees - (Applicants)	\$ 500.00	\$ 116.57	\$ 500.00
Code Manual Updates	\$ 500.00	\$ 1,048.83	\$ 500.00
Regulation and Ordinance Updates	\$ 7,500.00	\$ 620.00	\$ 7,500.00
Dues, Meetings and Travel	\$ 5,000.00	\$ 3,383.08	\$ 5,000.00
Office Equipment Service Agreements	\$ 5,319.00	\$ 5,009.82	\$ 5,319.00
General Office Supplies	\$ 4,200.00	\$ 4,847.86	\$ 4,200.00
Historical Preservation Materials	\$ 500.00	\$ -	\$ -
Subtotal, Planning & Community Development	\$ 161,491.38	\$ 157,856.60	\$ 171,564.90
Agricultural Commission			
Agricultural Commission, Administration	\$ 400.00	\$ 177.91	\$ 400.00
Agricultural Commission, Community Garden	\$ 1,300.00	\$ 480.17	\$ 1,800.00
Agricultural Commission, Physical Improvements	\$ 300.00	\$ -	\$ 300.00
Subtotal, Agricultural Commission	\$ 2,000.00	\$ 658.08	\$ 2,500.00
Conservation Commission			
Conservation Commission, Professional Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Dues and Fees	\$ 450.00	\$ 566.00	\$ 700.00
Conservation Commission, Meetings & Travel	\$ 200.00	\$ 110.00	\$ 200.00
Conservation Commission, Education	\$ -	\$ -	\$ 400.00
Conservation Commission, Supplies/Miscellaneous	\$ 500.00	\$ 21.95	\$ 100.00
Subtotal, Conservation Commission	\$ 1,950.00	\$ 697.95	\$ 2,200.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Health Department			
Salary, Health Officer	\$ 2,870.00	\$ 2,876.04	\$ 3,443.39
Salary, Deputy Health Officer	\$ 1,879.50	\$ 515.16	\$ 2,650.42
Benefit - Health Insurance	\$ 1,483.95	\$ 1,466.39	\$ 2,591.33
Benefit, FICA	\$ 294.47	\$ 219.12	\$ 377.82
Benefit, Medicare	\$ 68.87	\$ 51.21	\$ 88.36
Benefit, NH Retirement	\$ 320.58	\$ 337.49	\$ 629.65
Meetings & Travel	\$ 500.00	\$ 275.00	\$ 500.00
Supplies	\$ 300.00	\$ 144.00	\$ 300.00
Pest & Dog Control	\$ 500.00	\$ -	\$ 500.00
Subtotal, Health Department	\$ 8,217.37	\$ 5,884.41	\$ 11,080.97
	\$ -	\$ -	\$ -
Health Agencies, Hospitals (2017 Warrant Article # 10)	\$ 1,786.00	\$ 1,786.00	\$ 1,800.00
Total, Health Department (w/Warrant Article #10)	\$ 10,003.37	\$ 7,670.41	\$ 12,880.97
Total, Health Department (w/o Warrant Article #10)	\$ 8,217.37	\$ 5,884.41	\$ 11,080.97
Planning & Community Development Department Totals	\$ 229,709.39	\$ 213,923.32	\$ 248,229.19



All we know is that this is Stratton & Co. #3. But isn't she beautiful!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUILDING INSPECTOR

In 2016, construction in Town continues to grow as indicated by the chart below. As a consequence of this growth, impact fees, land use change tax and permit fees have drastically risen. A table showing the comparison from 2015 to 2016 in our Town is below.

	2015	2016
Inspections	148	224
Permits	97	135
Building Permit Fees	\$15,360.95	\$47,727.74
Impact Fees	\$14,259.00	\$68,564.61
Yard Sales	0.00	\$110.00
Land Use Change Tax	\$20,500.00	\$21,820.00

As mentioned last year, housing construction is significant in Town with the addition of 38 townhouse-style condominiums off Crescent Street and the completion of six 3-bedroom duplexes on North Main Street. Along with our two part-time building inspectors, Charles Bodien and Rose Fife, we have had a very busy year with construction. Of the 135 inspections completed, I completed 54 of them. Kellee Jo Easler and Katie Phelps process the permits and schedule inspections within our office. It is my hope that Katie will take over managing the building permit process for our office, allowing Kellee to focus more of her time in Assessing. With the Board of Selectmen’s approval, I have put in our Planning & Community Development Budget enough funds to support moving Katie from 34 hours a week that she is currently working to 40 hours per week. It is my belief that we will be able to fund about \$5,000.00 of her time from the Building Inspector Revolving Fund as shown in the Profit and Loss Report.

There are funds left in the revolving fund for inspections not completed in 2016. We were able to justify the transfer of \$13,813.86, from the Building Inspector Revolving Fund Account to reimburse the General Fund for the cost of administratively processing permits, training staff, permit/inspection costs and managing the building inspector’s scheduling.

Should you have any questions regarding the building codes, my staff and I are available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully submitted,
Alan H. Hardy, Building Inspector

Alan Hardy	Kellee Easler	Katie Phelps	Transferred to the
Building Inspections	Administrative Support	Administrative Support	General Fund
\$2,700.00	\$3,476.00	\$1,967.86	
Time dedicated to Building Department \$5,670.00			
\$8,370.00	\$3,476.00	\$1,967.86	\$13,813.86

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Building Inspection Revolving Fund
Profit & Loss
January through December 2016**

Ordinary Income/Expense

Income

Permits	\$ 47,727.74
Total Income	\$ 47,727.74

Expense

Payroll Expenses	9,984.55
Computer and Internet Expenses	5,521.27
Office Supplies	1,589.82
Member	310.00
Total Expense	\$17,405.64

Net Ordinary Income \$30,332.10

Other Income/Expense

Other Income

Transfer from Building Inspector Revolving Fund To General Fund	\$13,813.86
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Total Other Income

Net Other Income

Net Income \$16,518.24

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CODE ENFORCEMENT OFFICER

As Code Enforcement Officer, I have two responsibilities. First, the regulatory role where I work with our boards, commissions, and groups clarifying and streamlining our ordinances and regulations. The other responsibility is enforcement of our laws, ordinances, and regulations. We will always try to work through education to gain compliance when a violation is found and that effort seems to be working most of the time.

For 2017, you will see on the ballot several changes that the Planning Board, with input from our other boards and commissions, is recommending for improvement. This year, some of the proposed changes in the zoning ordinance are driven by the passage of Senate Bill 146. Senate Bill 146 is designed to create provisions for an Accessory Dwelling Unit Ordinance in our zoning ordinance if we do not currently have one. Since we have one, we have rewritten our current Accessory Dwelling Unit Ordinance to comply with the requirements of the new law and make it work for Boscawen. Those changes are reflected in the proposals you see noted below. If you have specific questions on SB 146, please ask and we will try to get answers for you.

The first ballot question relating to Article IV-Use Regulations, asks to create new provisions for Educational Facility; Private, Temporary Events & Accessory Dwelling Units.

The second ballot question contains proposed amendments to Article XII, Definitions. New or revised definitions have been drafted for: Accessory Dwelling Units.

The third proposal is to make provisions to Article XIV, Cluster Developments, for criteria in 14.02 b) 8, establishing a 25 foot wetland setbacks.

The fourth proposal is to include provisions for Accessory Dwelling Units, which updates Article XXIII to meet new State of NH requirements.

The fifth and final proposal is a petitioned amendment, submitted by a property owner asking to amend the Official Zoning Map, to change Map 45, Lot 29 from the Agricultural/Residential, (A/R), zoning district to the Residential Low Density, (R-1), zoning district.

These recommendations are carefully reviewed by our board members, who then hold public hearings and take residents' input about the proposals. I can assure you that, as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

We always have copies of the proposed amendments to the zoning ordinance available at the Town Clerk's Office and the Planning & Community Development Department Office at the Town Municipal Office. We also make them available for review on the Town website at www.townofboscawen.org.

Respectfully submitted,

Alan H. Hardy, Code Enforcement Officer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE HEALTH OFFICER

2016 has been a busy year for the Health Office. Due to the added demands and need for additional training, Katie Phelps is attending inspections with me in preparation for the next year to become my Deputy Health Officer. We attended the Health Officers Annual Conference and the two NH Healthy Homes Conferences. Katie's background in the medical field has been a huge asset and I am thankful for her assistance and continued support. Requests for inspections of rental properties under RSA 48-A Minimum Housing Standards are growing continuously. This is a health and safety inspection meant to assist both landlords and/or renters. We attend the inspections with both the Code Enforcement and Life Safety Officer making it a joint venture.

Due to the increased demand for Health Officer related services, 9 incidents in 2016 vs. 3 incidents in 2015, I have been working with the New Hampshire Department of Health and Human Services and Capital Area Public Health Network as the demand increases and time allows. Given the added increase, I am attending a weekly training at the NH Institute for Local Public Health Practice at the Manchester Public Health Department. This is a free training provided by federal grants which augments professional education through the development of leadership and practical skills for local public health staff and others throughout the region.

This year the Emergency Management Plan is being updated and our office continues to attend meetings and provide support when needed to Shawn Brechtel, Emergency Management Director. We look forward to developing a new plan in the coming years to better prepare for the future.

NHDES has been monitoring the droughts throughout NH and will continue to do so for this coming year. All updates will be listed on the website, as well as resources and testing for private wells. The Health Officer website is updated regularly with links and information to update our residents regarding flu outbreaks, drought conditions, substance use disorder, and 211 resources. It is evolving and the hope is to be a resource to our residents when the office is closed.

If you have any questions or concerns, please contact me at the Town Office to help you determine which resources are available to best assist you.

Respectfully submitted,

Kellee Jo Easler, Health Officer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE AGRICULTURAL COMMISSION

We continue to support agricultural development in our town as well as provide advice to other land use boards and commissions. Throughout the year, the AgComm continued to monitor proposed legislation and offered written comments or testimony on at least ten items affecting local agriculture at the State level. These issues included agritourism, driveway permits, use of abandoned agricultural land, spreading sludge, and storm water and sewage penalties.

Bolstering the agricultural diversity of the town, Boscawen welcomed Tom Giovagnoli and his 20,000 laying hen operation in 2016. Contracting for Pete and Gerry's Organic Eggs, based out of Monroe, NH, Tom is raising Organic Free Range eggs in a state-of-the-art facility that contributes to the sustainability of New Hampshire's local food supply.

From maple syrup production and emerald ash borer to planting garlic and putting your garden to bed, the educational "First Monday" series runs the gamut of seasonal information for people interested in topics pertaining to agriculture. On months where the first Monday is a holiday, check the town website for the schedule of upcoming talks at 6:30 p.m. in the 4th floor meeting room at the Town Office. We thank our County Extension Office and other local agencies who provide us not only with these talks, but are at hand to provide other agricultural resources. We also offer "hands-on" talks at the Community Garden that are open to all.

Community Gardening continues to be popular with residents and local participants and the garden "grows" larger each year. In 2017 there will be sixty 12' x 12' plots, with room for expansion. We provide our own compost to gardeners, comprised of Starbucks coffee grounds, dried leaves and manure from local farms. Our well-bonded group works together to achieve the best soil composition and abundant produce. We encourage all residents to join us. Contact the Town Office at 603-753-9188 x 301 or email agriculture03303@gmail.com for an application or further information. Even if you have a home garden, do ask to subscribe to the *Green Thumb Gazette*, the newsletter of the Community Garden, for valuable local information.

Respectfully submitted,

John Keegan, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CONSERVATION COMMISSION

The Boscawen Conservation Commission is now in its 35th year. A lot has changed since 1981. However, the appeal to protect our natural resources has remained consistent for past, present, and future generations. The BCC has most recently worked closely with John & Barbara Keegan to place their 86 acre property on Corn Hill Road into a permanent conservation easement. The Keegans have labored diligently to keep their "homestead" functionally sustainable. They have worked their land gently, leaving many portions undisturbed for the diverse wildlife and wild flowers. Ken Stern, representing the Five Rivers Conservation Trust has kept us updated, informed, and on track throughout this transaction. Boscawen's Conservation Commission was fortunate to have Ken's leadership and knowledge to ensure this rather complex process was executed with precision and tact for all parties involved. The Keegan easement will also open the door for us to continue working with Five Rivers Conservation Trust on this parcel and other easements that may become available in the future. BCC annually monitors two other privately held easements. We feel very fortunate to have these additional properties in conservation.

The Weir Road Town Forest has been active with ongoing habitat restoration. Work on eradicating the bittersweet infestation continues with the guidance of Doug Cygan from the NH Department of Agriculture. This multi-year procedure has helped to reduce and mitigate this aggressive invasive species. Our goal is to continue battling the invasive Bittersweet, Morrow's Honeysuckle, and others with foliar spraying, mowing fields twice a year (spring & fall), and volunteer hand clipping brigades. Eventually the farmstead foundations will be exposed for all to enjoy and explore. The trail log book comments at The Town Forest continue to show people's interest and appreciation for the new trail signs. Our trail maintenance efforts are not going unnoticed. Please notify us if lending a hand for volunteering on a work crew interests you or a group.

TrailFinder.com is an exciting new mapping portal that allows users to search and print trail information, including maps for over 300 trail networks across NH & VT. Weir Road Town Forest trails system is being coordinated with TrailFinder.com and the City of Concord to post our recreation trails on Trail/Finder's website. The program gives points of interest, trailhead directions, types of recreation allowed, and contact information to notify trail managers with up-to-date trail conditions. TrailFinder.com has been very popular in Vermont & Maine. Some NH towns and municipalities are currently participating in the program. Public response has been very positive. University of New Hampshire Cooperative Extension has been our source of guidance to make this simple-to-use mapping system available to trail users. New trailhead maps will be posted at all kiosks by spring time. Also, these new trail maps will be inserted into the interpretive nature trail guide for better orientation of your location and highlighted features of our town forest.

In closing, all residents are encouraged to please come to our monthly Commission meetings held on the 3rd Tuesday. We are always looking for new volunteers to get involved and carry out our mission of conservation for all age groups to enjoy forever. Ideas are always welcome regarding further exploration and management of our town forest. Get Out, Get Active, Explore. Nature is calling!

Respectfully submitted,

Jeff Abbe, Commissioner

KEEGAN LAND IS CONSERVED FOR THE FUTURE



Seated, (l to r): *Barbara and John Keegan, property owners; Ken Sterns, member, Five Rivers Conservation Trust;* Standing, (l to r): *Thomas Gilmore, Conservation Commission Chair, Bernard O. Davis, Jr., Member, Board of Selectmen, Tim Brittain, Esq., Chairman, Board of Trustees, Five Rivers Conservation Trust; Alan H. Hardy, Co-Administrator and Beth McGuinn, Executive Director, Five Rivers Conservation Trust.*

For most of the past year, Boscawen's Conservation Commission, with the support of the Board of Selectmen and Town staff, have been working with Five Rivers Conservation Trust to enable John and Barbara Keegan to secure a conservation easement to protect, as open land in perpetuity, 81 of their 86 acres of forest, a small field and wetlands on Corn Hill Road. The remaining five acres are reserved for the owners' housing and out buildings. On December 1, 2016 this dream was realized. The Keegans' long term objective is to keep the land open while improving the quality of the parcel for recreation, wildlife, and water and timber production.

The Keegans have owned the land since 1978. During that time they have worked with Cooperative Extension Service (CES), the Natural Resource Conservation Service (NRCS), NH Fish & Game, the American Tree Farm System, local loggers and lumber mills as well as neighbors and friends to harvest mature, marketable timber, produce maple syrup and provide food and fiber for their family.

For most people evaluating open land, harvesting timber is the first use that comes to mind. However, Tree Farmers, like the Keegans, also consider how to grow valuable trees for subsequent harvests as well as safeguarding water quality, enhancing wildlife habitat and offering recreational opportunities to the community. With sustainability and quality improvement in mind, examples of relevant considerations might be: timing a timber harvest to minimize erosion; leaving hollow trees for birds to nest and wildlife to den; cutting mature timber; not disturbing deer yards; and leaving forest roads and trails available for hiking and snow shoeing.

Do you have open land that you want to remain open into the future? Are these questions you have pondered? If so, contact the Boscawen Conservation Commission at 603-753-9185 and let us know. If you are interested in the activities of the Five Rivers Conservation Trust, you may reach out to them by contacting Beth McGuinn, Executive Director at 603-225-7225; her email is beth@rct.org or visit their website at www.5rct.org.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING BOARD

The past year has been very busy for your Planning Board. Development has returned after several years of little or no action. In addition to the dozen or so Notices of Decision reached by your Planning Board, several other issues took many meetings to resolve. The development of what has been known as California Fields has finally come to fruition, and is presently about half built, with an eventual 38 condo units available. There will be approximately 60 new housing units in Boscawen as a result of this year's approvals. The renewal of the Coldbrook Gravel permit was complicated by the sale of this entity by R.D. Edmunds to GMI Asphalt.

With the help of the Central New Hampshire Regional Planning Commission, we have received grants which we hope will eventually cause the Stratton Mill property on Commercial Street to be cleaned up. We also have a grant that will help us understand the desires of the residents of the King Street corridor and enact appropriate mixed use zoning without allowing the area to become a row of big box stores. Those of you who attended the event at Winthrop-Carter House had your concerns recorded and hopefully you understand how this process works and where it is headed.

One of the things your Planning Board does each year is recommend changes to your Zoning Ordinance. Usually, these changes come about due to some issue being discovered in the Zoning Ordinance, or the realization that the way the ordinance presently reads is not what we really meant. Unfortunately, the New Hampshire Legislature sometimes enacts a new law, which mandates we re-write our Zoning Ordinance and this happened in 2016, with the enactment of Senate Bill 146 that dealt with Accessory Dwelling Units, also known as ADUs.

Many years ago when ADUs were first envisioned, they were mother-in-law apartments, or "granny flats." The way the Legislature crafted SB 146, they are now full blown apartments; effectively allowing any home of any size to become a duplex, with any number of bedrooms. The Legislature did, however, allow the towns room to craft their own ordinances, which limit these units to two bedrooms and place other limits on them. We have crafted a tight ordinance that allows these units to be created, but limits them to a reasonable size. It is imperative this ordinance dealing with Article XXIII pass.

Members of your Planning Board and staff will be available all day at Town Meeting if you would like to understand these articles before voting.

I would like to thank all members of the Boscawen Planning Board for their faithful attendance and making every effort to understand the issues at hand. I would also like to thank our town staff for their assistance and support. We couldn't do it without you!

Respectfully submitted

Bruce Crawford, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board heard several applications this year, including a complex application in regards to a proposed Dollar General store in Boscawen. More on this application below.

In February, the Penacook Masonic Association requested a variance to permit a back lit sign at the Masonic Lodge at 53 North Main Street. The variance was granted by the Board, which heard testimony on the lighting improvements that would be allowed by replacing an up-lit floodlit sign with an internally lit sign.

In May the Board heard a request for a Special Exception to allow a home-based child day facility at the home of Catherine Steenbeke of 4 Bluebird Lane. After discussion of NH state licensing requirements for home-based child care, the Board granted the Special Exception requested by Ms. Steenbeke.

Avaloch Farm Music Institute, 16 Hardy Lane, submitted an application for a variance to allow a 25' building setback where a 50' setback is required. This application was heard in August and was granted, to permit Avaloch to construct a west wing that will support the growing demand for artists in residence at the Avaloch Institute. Abutters did not oppose the request. There were also some discussions on the seasonal operations of the Institute.

Beginning in June, the Board held a series of meetings (in June, July, August, September, and October) which included extensive public comment, testimony, and discussion regarding a proposed Dollar General store to be located at Map 81A, Lot 42 (King Street). The applicant, Lisciotti Development, presented a series of requests for variances from minimum lot size, maximum lot coverage, signage, and lighting zoning regulations. Over the course of the many hearings, the applicant provided additional requested information on potential property value effects and lighting plans, and eventually withdrew a major portion of the request – the request for relief from maximum lot coverage requirements. On October 25th, the Board granted a variance to allow a free-standing sign that is larger than allowed by regulation, and granted a variance to permit the same sign to be internally lit. At the same meeting, the Board denied a requested variance to permit a second sign in excess of area allowed, and denied a request to have the same second sign be internally lit. This application generated a lot of interest and concern in the community. The Board heard from many Boscawen residents during these meetings, and is thankful for the participation, comments, and involvement of so many.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members: Dr. Gail Devoid (Chair), Edward Cherian (Vice-Chair), Douglas Supry, Selectman Roger W. Sanborn (Member Ex-Officio); our newer members: Tracy Jo Bartlett and Ann Dominguez; Alan Hardy, Planning & Community Development Director; Kellee Jo Easler, Planning & Community Development Assistant; Katie Phelps, Planning & Community Development Clerk, and especially Rose Fife, our Recording Secretary, for managing some long and detailed meeting minutes.

We are proud to serve the residents of Boscawen and will continue to work to provide fair and professional review of all applications received.

Respectfully submitted,

Edward Cherian, Vice-Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PUBLIC WORKS DEPARTMENT

2016 was a busy year for the Public Works Department. Spring started early in 2016 and we were busy with spring clean-up. An early spring allowed for plenty of paving during the spring and summer. We paved Queen Street from Cold Brook Gravel to Weir Road, we also paved Depot Street and Chadwick Hill. Along with all the paving the Public Works Department continued the routine summer maintenance of the roads, cemeteries and parks. New maple trees were planted in Pine Grove Cemetery. As summer ended we took care of the all the road side mowing that was necessary.

When the fall arrived, we put a new roof on the Dorval house for the Parks Program. We were also busy getting the Jamie Welch Field ready and prepared for the new playground. We hope all the children in town will enjoy their new playground in the spring.

Fall clean-up was completed in the cemeteries, and then it was time to start preparing the roads and equipment for the upcoming winter.

The Transfer Station and Recycling Center is busy all year. The Treasure House is kept in great order by Brenda Bartlett, Nancy Clark and other volunteers. It is their continued efforts that allow the Treasure House to be a great place for lots of items to change hands.

Respectfully submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Cemeteries			
CE Equipment Maintenance	\$ 3,500.00	\$ 833.89	\$ 3,500.00
Total 4195 Cemeteries	\$ 3,500.00	\$ 833.89	\$ 3,500.00
Highway & Streets			
Public Works Director	\$ 66,414.40	\$ 66,789.82	\$ 67,745.60
HW General Laborer (CS)	\$ 27,019.00	\$ -	\$ 25,500.80
HW Equipment Operator (JL) Now Forman	\$ 41,782.40	\$ 42,628.19	\$ 42,806.40
HW General Laborer (SK)	\$ 11,947.52	\$ 11,811.20	\$ 12,172.16
HW General Laborer (AE)	\$ 31,948.80	\$ 32,449.84	\$ 33,954.78
HW General Laborer (BM)	\$ 30,430.40	\$ 30,661.62	\$ 31,033.60
HW Overtime & Weekend Duty	\$ 23,000.00	\$ 12,722.15	\$ 23,000.00
HW Health Insurance	\$ 60,614.74	\$ 61,320.07	\$ 71,868.86
HW Social Security	\$ 14,417.65	\$ 12,188.75	\$14,645.23
HW Medicare	\$ 3,371.87	\$ 2,850.51	\$3,425.09
HW Retirement	\$ 25,975.02	\$ 22,012.00	\$ 26,633.05
HW Utilities	\$ 12,800.00	\$ 6,752.19	\$ 12,800.00
HW Uniforms & Safety Equipment	\$ 13,200.00	\$ 8,256.07	\$ 13,200.00
HW Salt	\$ 34,000.00	\$ 24,285.26	\$ 34,000.00
HW Road Signs	\$ 1,000.00	\$ 1,307.55	\$ 1,000.00
HW Road Re-Surfacing	\$ 150,000.00	\$ 30,490.26	\$ 150,000.00
HW Meetings & Dues	\$ 250.00	\$ 75.00	\$ 250.00
HW Road Oil	\$ 25,000.00	\$ 685.40	\$ 25,000.00
HW Patch Mats	\$ 1,500.00	\$ 837.20	\$ 1,500.00
HW General Supplies	\$ 10,000.00	\$ 2,940.23	\$ 10,000.00
HW Gasoline	\$ 28,500.00	\$ 14,865.00	\$ 24,000.00
HW Equipment Repairs	\$ 25,000.00	\$ 17,945.04	\$ 25,000.00
HW Equipment	\$ 500.00	\$ -	\$ 500.00
Total 4312 Highway & Streets	\$ 638,671.80	\$ 403,873.35	\$ 650,035.57

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Street Lights	\$	20,000.00	\$	15,919.81	\$	20,000.00
Total 4316 Street Lighting	\$	20,000.00	\$	15,919.81	\$	20,000.00
Other Highway & Streets						
Care of Trees	\$	2,500.00	\$	2,170.99	\$	2,500.00
Sidewalk Repairs	\$	1,300.00	\$	1,340.00	\$	1,500.00
Culvert Replacement	\$	1,500.00	\$	194.31	\$	1,500.00
Total 4319 Other Highway & Streets	\$	5,300.00	\$	3,705.30	\$	5,500.00
Total 4300 Highway & Streets	\$	663,971.80	\$	423,498.46	\$	675,535.57
Sanitation - Solid Waste Disposal						
SW Operator-Parkhurst	\$	33,592.00	\$	33,618.88	\$	35,724.80
SW Operator-Keniston	\$	17,921.28	\$	18,104.76	\$	18,258.24
SW Operator-Roy	\$	6,201.00	\$	7,009.25	\$	6,322.68
SW Overtime	\$	3,000.00	\$	2,390.76	\$	3,000.00
SW Health Insurance	\$	22,825.74	\$	21,817.53	\$	22,944.34
SW Social Security	\$	3,764.29	\$	3,789.50	\$	3,924.95
SW Medicare	\$	880.36	\$	886.32	\$	917.93
SW Retirement	\$	6,781.79	\$	6,044.41	\$	7,137.72
SW Utilities	\$	3,000.00	\$	2,413.18	\$	3,000.00
SW Tipping Fees	\$	135,000.00	\$	132,636.98	\$	135,000.00
SW Tires	\$	2,000.00	\$	1,574.52	\$	2,000.00
SW Equipment Maintenance	\$	3,000.00	\$	1,237.58	\$	3,000.00
SW Dues/Memberships	\$	500.00	\$	250.00	\$	500.00
Total 4324 Solid Waste Disposal	\$	238,466.46	\$	231,773.67	\$	241,730.66
Solid Waste Clean-up						
Groundwater Sampling	\$	14,400.00	\$	14,231.60	\$	10,000.00
Landfill Covering & Maintenance	\$	-	\$	-	\$	-
Total 4325 Solid Waste Cleanup	\$	14,400.00	\$	14,231.60	\$	10,000.00
Other Sanitation						
Storm Drainage	\$	2,000.00	\$	540.00	\$	2,000.00
Sewer Agreement	\$	48,000.00	\$	48,000.00	\$	48,000.00
Engineering Services	\$	17,000.00	\$	19,924.03	\$	22,000.00
Total 4329 Other Sanitation	\$	67,000.00	\$	68,464.03	\$	72,000.00
Total 4320 Sanitation	\$	319,866.46	\$	314,469.30	\$	323,730.66
Total Expense	\$	987,338.26	\$	738,801.65	\$	1,002,766.23

REPORT OF THE CEMETERY TRUSTEES

2016 was a fairly quiet year for the Cemetery Trustees. There was a total of 12 burials this year, (9 cremations and 3 burials). Every spring the Public Works Department fertilizes Pine Grove Cemetery and Beaver Dam Cemetery. They used grub killer on the infected areas and may have to continue this process for a couple of seasons to fix the problem.

The Public Works Department as well took care of all the routine maintenance and care of the cemeteries, such as: Hedge / shrub trimming, mowing, leaf pick up, squaring cemetery plots, leveling out older stones that sink into the ground, cleaning stones, repairing stones, and burials.

This year we also bought two maple trees to plant in the Pine Grove Cemetery. We purchased the trees at Black Forest Nursery, and they were very generous in giving the Town a discount on the trees. Ever since the pine trees were cut on both sides of the cemetery it lost a lot of shade and looked pretty desolate. So we decided to start bringing some color and shade into the cemetery. The Public Works Department picked the trees up and planted them and has been maintaining them since.

Finally, we would like to thank everyone that does their part in keeping our Town's cemeteries neat and clean. If you have any questions or concerns, please feel free to contact us.

Respectfully submitted,

Adam Egounis

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE LIBRARY TRUSTEES

Library Director Bonny John and her staff have provided a banner year in 2016 for Boscawen Library patrons. Your tax dollars were hard at work to provide excellent results. We are thankful for additional generous contributions from community members and organizations/companies, whether support-based or monetary. We especially want to note the generosity of Franklin Savings Bank, Elektrisola, Steve Brown/Ross Express, Kapelli's Pizzeria, and the NH Humanities Council to enable extra programs and materials for our Town residents.

The library staff's hard work expended is laudatory. There are now more than 2,000 active members of the library who made 13,000 visits to the library and checked out more than 21,000 items. Our collection increased by more than 2,000 items this year, supplemented by the benefits of the Inter-Library Loan program, NH Downloadable Books, and the SILC program, which extends access to other libraries and collections for our users. We have on-going computer access and WiFi availability for community use.

The Library continues to provide a special monthly visit to Penacook Community Center for story time, as well as spring visits from all grades of Boscawen Elementary School to encourage participation in the ever-popular Summer Reading Program at the Library.

Public programs offered in 2016 included:

- Bryson Lang, juggler
- Simon Brooks, storyteller
- Four Shillings Short, musical performers
- Rebecca Rule, local storyteller
- Kevin Gardener, NH Stone Walls
- NH Fish and Game, Black Bears
- Stories from the Northern Rail Trail
- Soap Making
- Healthcare Signups
- Snacks & Crafts for Children
- Beginning to Research Your Family History.

Our regular programs include: Chair Yoga, Adult Craft Group, Adult Writer's Group, and the Book Discussion Group, as well as Lego's and Children's Storytime. Our current passes available for patrons include: Squam Lakes Science Center, McAuliffe-Shepard Discovery Center and the SEE Science Center.

We look forward to an exciting 2017 and hope to see you at the Library soon.

Respectfully submitted,

Lawre Murphy, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIBRARY BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Salaries	\$ 60,500.00	\$ 59,428.82	\$ 63,561.00
Social Security(included in salary amounts)	\$ -	\$ -	\$ -
Medicare(included in salary amounts)	\$ -	\$ -	\$ -
Electricity	\$ 5,000.00	\$ 3,680.79	\$ 5,000.00
Heat	\$ 3,000.00	\$ 1,805.08	\$ 3,000.00
Supplies/Miscellaneous	\$ 4,000.00	\$ 4,283.86	\$ 4,000.00
Maintenance	\$ 500.00	\$ 464.50	\$ 500.00
Telephone	\$ 475.00	\$ 504.15	\$ 475.00
Technology	\$ 1,500.00	\$ 1,871.11	\$ 1,300.00
Library Information System	\$ 1,200.00	\$ 1,190.00	\$ 1,200.00
Materials	\$ 14,000.00	\$ 14,268.39	\$ 14,000.00
Insurance	\$ 1,200.00	\$ 1,739.75	\$ 1,850.00
Member Dues	\$ 700.00	\$ 669.00	\$ 730.00
Miscellaneous	\$ -	\$ 1,002.96	\$ -
Web Services	\$ 1,200.00	\$ 664.00	\$ 1,150.00
Business Services	\$ 5,400.00	\$ 4,145.99	\$ 4,600.00
Special Programs	\$ 1,500.00	\$ 1,432.64	\$ 1,000.00
Library Total	\$ 100,175.00	\$ 97,151.04	\$ 102,366.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE 1913 LIBRARY RESTORATION COMMITTEE

Your 1913 Library Restoration Committee has once again changed leaders with the resignation of Bill Murphy and the election of Bruce Crawford as Chairman. I would like to thank Bill for his great knowledge and the amount of effort he made in the furtherance of this project; it is going to be very difficult to fill his boots. Bill, who is a master of restoration and construction of vehicles, objects, and buildings, is no longer leading this committee; having been replaced after his resignation by an unaccomplished hack, who is a jack of few trades and a master of none. We need you back, Bill! Meanwhile, to anyone who would like to be part of this Committee and its work, the “Help Wanted” sign is always out.

Recently, we had Mark Hopkins, who wrote the original Existing Conditions Report for the 1913 Library, visit with your Committee. Mark went over the points in his report and suggested some areas for which he recommended immediate attention. Those are the electrical wiring in the overhead lamps on the main floor, in which the wiring threads through metal chains. Our thought was; if the lights have to be taken down, wouldn't this be a good time to refinish the ceiling? We are working toward that goal as this report is being written.

Mark's other thought, which your committee is in agreement with, is to refinish and repair as necessary, the soffits at the eaves and the front portico, especially the round, fluted columns at the front entrance. We expect to complete these projects this year, which will seal the building against any weather issues. Once we are certain we have the building as weathertight as possible, we will seek funding for further interior work, which will include refinishing and cleaning on the main floor.

Last year's Town Report mentioned replacing the heating system and stripping the basement. We thought we had a plan in place, but the Town is hiring a heating and ventilation engineer to review the numerous issues with the Town Office, and the thought is to have this person take a look at the 1913 Library and make suggestions before we move forward on our own.

The 1913 Library is a beautiful building, designed by a noted architect; a building that needs to be preserved. Over the years it has been not only a library, but a court, and hosted many Town functions, such as the Office of the Selectmen and various land use boards. The challenges for re-use are the very small lot, which limits parking, the lack of accessible special needs entrances and rest rooms, which will be very expensive to accommodate. If the building is maintained as a limited use archives for local historical material, as well as storage for seldom used Town documents, the work of this Committee may be closer to completion.

Respectfully submitted,

Bruce Crawford, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Summer Parks Program for 2016 had an average of 30-40 children daily. This seems to have become our norm. As we have done in the previous years, we capped registration off at 80 children. We continued accepting applications without payment for our waiting list; children were added as the summer progressed. The staff included Program Director Lori Cronan, with Amber Cronan, Mitchell Deanault, Isabel Hoyt, Kylee Warren and Chase Mercier as counselors. As always our staff did a fabulous job.

Our 2016 Concert Series went well. A big thank you to Dr. Sam of Infinite Health Family Chiropractic for his generous donation for the Concert Series. Without his continued support we would be able to have these great concerts. Unfortunately the 39th Army Band was rained out. We have them on the schedule for our upcoming Concert Series.

We have some exciting news as well; there is a brand new play area at the Jamie Welch Memorial Field. Also we have a new handicapped-accessible swing behind the Town Office Complex, next to the other swings.

I would like to thank Bernie Davis, Alan Hardy and, of course, our Public Works Department, for always lending a hand at the Dorval House.

We are still looking of volunteers to help with our concert series and other events. If you have any thoughts, ideas or questions you can email me at parksandrec@townofboscawen.org.

Respectfully submitted,

Penny Sarcione, Chair

PARKS & RECREATION BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Culture & Recreation			
Parks & Recreation			
RE - Operating Salaries for the Summer Park Program	\$ 17,850.00	\$ 16,679.50	\$ 20,000.00
RE - Overtime	\$ 500.00	\$ 165.41	\$ 500.00
RE - FICA	\$ 1,137.70	\$ 1,044.38	\$ 1,240.00
RE - MED	\$ 266.26	\$ 244.25	\$ 290.00
RE - Utilities & Sanitation	\$ 3,200.00	\$ 2,639.34	\$ 3,200.00
RE - Maintenance and/or Equipment Purchases	\$ 10,000.00	\$ 26,000.00	\$ 10,000.00
RE - Summer Park Program Expenses	\$ 5,000.00	\$ 5,792.56	\$ 6,000.00
RE - Civic Program Support, (Summer Concert Series)	\$ 2,000.00	\$ 1,018.00	\$ 2,000.00
RE - Renovations, Dorval House	\$ 10,000.00	\$ 2,241.14	\$ 3,000.00
Total 4520 Parks & Recreation	\$ 49,953.96	\$ 55,824.58	\$ 46,230.00
Total Expense	\$ 49,953.96	\$ 55,824.58	\$ 46,230.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

	Beg Bal 1/1/2016	Interest/ New Funds	Expenses	End Bal 12/31/2016
Boscawen Elementary/MVSD				
Jodiah T. Tuttle Fund	\$1,329.79	\$2.24	\$0.00	\$1,332.03
<u>Cemetery</u>				
Atkinson Funds	\$1,055.23	\$15.84	\$0.00	\$1,071.07
Common Funds	\$58,652.78	\$858.78	\$0.00	\$59,511.56
Cemetery Improvements (Capital Reserve)	\$6,361.14	\$10.68	\$0.00	\$6,371.82
<u>Library/Books</u>				
Lizzie Choate	\$962.19	\$14.43	\$0.00	\$976.62
Martha Knowles	\$10,458.10	\$156.87	\$0.00	\$10,614.97
Beulah Nardini Memorial Fund	\$622.32	\$9.35	\$0.00	\$631.67
H. K. White	\$2,091.65	\$31.38	\$0.00	\$2,123.03
Edna Clark	\$4,501.52	\$67.54	\$0.00	\$4,569.06
<u>Library, Future Building Maintenance</u>				
F. Gerrish	\$4,183.14	\$62.74	\$0.00	\$4,245.88
<u>Library/General</u>				
W. Buxton	\$1,045.83	\$15.70	\$0.00	\$1,061.53
M. Buxton	\$1,045.83	\$15.70	\$0.00	\$1,061.53
Mary K. Colby	\$522.91	\$7.84	\$0.00	\$530.75
Isabelle Grimes	\$1,045.83	\$15.70	\$0.00	\$1,061.53
Harold Holmes	\$5,228.93	\$78.44	\$0.00	\$5,307.37
M.T.E. Kimball	\$9,318.23	\$139.81	\$0.00	\$9,458.04
Mrs. John Kimball	\$104.50	\$1.55	\$0.00	\$106.05
Robert & Virginia Colby Fund	\$196,136.36	\$4,967.19	\$498.33	\$200,605.22
<u>Capital Reserve Accounts</u>				
Fire Truck	\$241,637.64	\$60,455.13	\$0.00	\$302,092.77
Municipal Building	\$87,735.35	\$60,195.61	\$9,307.18	\$138,623.78
Highway Heavy Equipment	\$45,314.12	\$41,110.01	\$0.00	\$86,424.13
Fire Department Equipment	\$23,238.63	\$12,048.96	\$0.00	\$35,287.59
Re-evaluation	\$0.00	\$0.00	\$0.00	\$0.00
Wild Fire Suppression	\$5,251.20	\$8.80	\$0.00	\$5,260.00
Police Department Roof	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Removal	\$25,825.57	\$43.33	\$0.00	\$25,868.90
Sidewalk Fund	\$32,533.31	\$54.67	\$0.00	\$32,587.98
Rec/Senior Center	\$0.15	\$0.00	\$0.00	\$0.15
Tennis Court	\$10,557.32	\$17.70	\$0.00	\$10,575.02
Public Works Building	\$140,908.92	\$20,252.96	\$0.00	\$161,161.88
Police Cruiser	\$16,399.36	\$25,035.57	\$35,503.64	\$5,931.29
Town Safety	\$0.00	\$10,007.76	\$3,783.13	\$6,224.63
Boscawen Funds Total	\$934,067.85	\$235,702.28	\$49,092.28	\$1,120,677.85
Water Precinct Funds Total	\$60,728.17	\$101.89	\$0.00	\$60,830.06
Grand Total	\$994,796.02	\$235,804.17	\$49,092.28	\$1,181,507.91

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen - Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

We have contracted with Mapping and Planning Solutions (MAPS) to assist with a full rewrite of our local emergency operations plan. We are more than half way done and anticipate completion in the summer. This is required by the State and Federal Emergency Management Agencies. This will greatly increase the ability for the Town to acquire grant funding for many of the needed infrastructure for Emergency Management. We are still looking for a permanent home but have been fluid and using available space within the Town Office Building.

We continue to be a part of the Capital Area Public Health Network, providing assistance at flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as, organizations involved in providing for the public's health and safety.

We are currently assisting with the grant process for Penacook Rescue Squad to obtain equipment for active shooter / hostile events response. This is critical equipment to assist with rapid access and treatment of victims of these events in coordination with local police departments.

As a reminder, we have partnered with an information distribution system called NIXLE. This service is free to the town, and allows us to send out public safety information by email, and text message to anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at Nixle.com today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel, Director

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMERGENCY MANAGEMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
EM Director - Stipend	\$ 2,143.22	\$ 2,225.20	\$ 2,186.08
EM Deputy Director - Stipend	\$ 1,071.61	\$ -	\$ 1,093.04
EM Social Security	\$ 199.32	\$ 66.44	\$ 203.31
EM Medicare	\$ 46.61	\$ 15.54	\$ 47.54
EM Equipment/Services	\$ 1,500.00	\$ 2,257.97	\$ 3,400.00
EM Meetings & Travel	\$ 200.00	\$ -	\$ 200.00
Total, Emergency Management	<u>\$ 5,160.76</u>	<u>\$ 4,565.15</u>	<u>\$ 7,129.98</u>
Total Expense	\$ 5,160.76	\$ 4,565.15	\$ 7,129.98

REPORT OF THE OLD HOME DAY COMMITTEE

The Committee had another very active year in 2016, with all activities aimed at providing a successful and meaningful Old Home Day in August. We begin the year with what we affectionately refer to as “Big Time Boscawen Bingo” over eight Saturdays during the winter months. We serve a home-cooked (actually church-cooked) meal at noon followed by an afternoon of Bingo in the Town Hall. Attendance typically runs from 60 to 80, mostly seniors, and provides an afternoon of companionship and entertainment in place of sports and movies on television. In total, the luncheons before Bingo raise about \$3,000 towards Old Home Day activities. Roger Bergeron deserves special mention for all his help at the Bingo games.

On June 26th we hosted an Open House at the newly renovated Winthrop Carter House with co-hosts and owners Colm and Katy Brophy. This was the first opportunity for residents to tour this beautiful facility, a wonderful addition to our Town.

Boscawen Old Home Day is really Boscawen Old Home Day Week, starting on Tuesday with the Elektrisola Art Show, featuring artwork from the Boscawen Elementary School and local artists. We are deeply indebted to the efforts of Elektrisola for organizing, planning and providing this popular outlet for budding artists. In 2016 we were thrilled to hold the Show at the Winthrop Carter House and we are most grateful to Colm and Katy Brophy for hosting at this elegant location. The 2016 Citizens Awards were presented and it was most appropriate that the Honorary Citizen of the Year was presented to Laurie Harte, retiring executive at Elektrisola. Under Laurie’s guidance, Elektrisola has become the definition of a Good Corporate Citizen, contributing so much to Boscawen over the years. Other awards presented went to: Youth Award, Richard Ward; Helen Houston Award for Volunteerism, Barbara Wilson; Hometown Hero, John Pierce; and the Sadie Lacroix Award for Furthering Education, Lori Cronin.

Two days later the Annual Boscawen Old Home Day Golf Classic was held at the Den Brae Resort in Sanbornton. While the golfing is hardly a “Classic” and Den Brae is hardly a “Resort,” 80 contestants enjoyed a beautiful day on the course followed by a tasty chicken barbeque. The Golf Classic is the largest source of funds for Old Home Day and we are most grateful to the sponsors and players. Lyman Cousens works all year to make this event happen.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Old Home Day came and went and was again a wonderful experience for one and all. The Parade was exceptional once again and Jamie Welch Memorial Field was alive with activities, games, food and entertainment and kids, lots and lots of kids. The Jaworskis did their usual outstanding job with their famous (and tasty) Chicken Barbeque with apple crisp provided by our neighbors at Richardson's Farm. The best darned fireworks in New Hampshire finished up the day, and what a day.

In November, our own Sue Kilgus, with a little help from her friends (the BOHD Committee), held her annual Craft Fair at Rundlett School in Concord. With over 100 crafters, this is the largest show in the area, all to benefit Boscawen Old Home Day.

Finally, the Boscawen Old Home Day Committee is no longer an independent non-profit. We are now a Standing Committee of the Town of Boscawen and we are indebted to several Town employees for their assistance in making this happen. Our finances are now handled by the Town and we are covered by the municipal insurance.

Polly Dawson, President
Matt Lampron, Vice President
Rhoda Hardy, Treasurer
Lyman Cousens, Asst. Treasurer
Rhoda Bergeron, Secretary

Sue Kilgus
Beverly Lacey
Laura Lane
Kim Kenney
Ray & JoAnn Blodgett

Stephanie Alicea
Andru Lagasse
Lawrence O'Neill

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

Thank you to town citizens, private donors, and our volunteers for ongoing support of the Boscawen Historical Society as we celebrate our 50th Anniversary in 2017. Our mission is to make Boscawen history available to as many as possible as we preserve and protect the records, physical legacy and historical knowledge, pictures, and artifacts of our town.

Please visit the Museum between 2:00 pm and 4:00 p.m. on Sunday afternoons from Memorial Day to Columbus Day. We are open by arrangement or chance throughout the year. You can contact us through info@boscawenhistoricalsociety.org, or 603-975-0111 (leave a message). Online www.boscawenhistoricalsociety.org, <https://www.facebook.com/Boscawen-Historical-Society-660298994013725/>. The website receives an average of 2,700 visits per month, with more than 32,000 visits in 2016. We continue to expand access to all digitized photos and documents on the website. Our Web Store went online in September and receives about 400 visits a month; we plan to add to inventory. Our Facebook page has 319 followers.

Fundraising with local business partnerships enabled the first annual BHS calendar with striking historical images. We thank Alan's Restaurant, Colby Lumber, Huckleberry Heating, Kapelli's Pizzeria, and Marshall's Flowers for sponsorship. We also wish to thank our friends at GE Avionics for their two 8-hour 6-person volunteer days for outdoor clean-up and yard work.

The 50th Anniversary ensured the first-floor exhibits were freshened and increased – with the second-floor displays coming for spring opening. The new Civil Defense and Civil War displays are noteworthy. For our golden year, the physical buildings got updated with a new fire exit, increased security monitoring systems, and fire detection apparatus.

Respectfully submitted,

Steve Green, President

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents during 2016 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Emergency Food Pantries	Meals – 6,400	64	\$32,000.00
Fuel Assistance	Applications – 125	274	95,688.00
Electric Assistance	Households Enrolled	90	16,085.05
Weatherization	Homes – 4	7	30,870.10
Emergency Assistance Program (to avoid homelessness)	Grant	0	00.00
Security Deposit Guarantee	Household	1	600.00
Homeless Revolving Loan Fund	Households	4	2,400.00
Neighbor Helping Neighbor	Grants	2	400.00
USDA Commodity Surplus	Cases	659	<u>10,734.69</u>
Total			\$188,777.84

INFORMATION AND REFERRAL: CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted,

Barbara Chellis, Director



An early picture of the building at 231 King Street. Was the street still dirt then?

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE MERRIMACK VALLEY YOUTH BASEBALL AND SOFTBALL

Merrimack Valley Youth Baseball & Softball (“MVYBS”) had a successful year in 2016. MVYBS served over 260 youth aged 4-16 in our community in 2016, providing an opportunity for kids of all abilities to develop their baseball and softball skills in a community-based league. In addition to developing on-field skills, MVYBS’s goal is to help kids learn the value of teamwork, commitment, and community. MVYBS is a 501(c)(3) organization run by a volunteer Board of Directors, and is supported by volunteers from our communities who serve as coaches, groundskeepers, schedulers, scorekeepers, and in other roles necessary to run the league and keep our kids on the field. We received support from over 20 local businesses through sponsorship and in-kind donations, without which we would not have been successful. Between practices and games, MVYBS had over 500 baseball and softball events in 2016, which would not have been possible without the substantial efforts of our volunteers including board members, coaches and parents, as well as the generous sponsorship of many local businesses.

MVYBS made extensive use of the baseball fields at Jamie Welch Memorial Field in Boscawen, with over 70 games and practices on the 60-foot field and over 20 games and practices on the 90-foot field. We held our 3rd annual Rookie All-Star game on the 60-foot field at Welch, giving our younger players a taste of “big time” baseball, with real dugouts, baselines, batters boxes, and a working scoreboard.

With the help of the generous donations of our league sponsors, we added a new concrete slab outside of the snack shack building at the 60-foot field, greatly improving the appearance and safety of a high-traffic area. This adds to the other improvements that MVYBS has made in recent years, including new decking for the stands, a new equipment shed for the 90-foot field, and a new electronic scoreboard for the 90-foot field.

In terms of on-field results, our 10U and 12U All-Star baseball teams competed in the Cal Ripken District 6 tournament held in Franklin in June 2016, with each team posting a 2-2 record in tournament play. While our MV teams didn’t advance to the state tournament, we are proud of the strong showing of our teams and how our kids competed in a very competitive environment. One of our Babe Ruth (age 13-15) teams won the Andy Phelps Babe Ruth League championship in 2016, the first time an MV team has captured the league title. Two MV Babe Ruth players were selected for the league all-star team, which fell just short of winning the state championship in the Babe Ruth All-Star tournament.

In summary, 2016 was a very successful year for MVYBS as it fulfilled its goal of providing an opportunity for area youth of all abilities to play baseball and softball in a community-based league. MVYBS appreciates its relationship with the town of Boscawen and the opportunity to utilize the baseball fields at Jamie Welch Memorial Field in fulfilling its purpose.

Respectfully submitted,

David Armstrong, President

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

As we position ourselves to expand our facility to meet increased needs in the community we reflect on the many accomplishments we achieved in 2016 that brought with them a great sense of pride and much gratitude knowing that our ongoing partnership with the Town of Boscawen has been instrumental in helping us provide affordable quality programs for community members of all ages. With your support we realized another year of substantial growth at PCC serving over 11,000 participants in 2016!

Along with the accomplishments of the year, PCC experienced a transitional phase. Our Executive Director, Deb Cudahy resigned and new leadership has been appointed. As the new Executive Director, I would like to introduce myself and share with you what an honor it is to be a part of such an outstanding non-profit. The history of PCC speaks for itself. As we move forward, my vision is to continue doing what PCC has always done with even greater impact. We will continue to be a “community for all ages” and provide affordable programming that focuses on education and healthy active living.

The Board of Directors is moving forward with our new expansion project in 2017. The child care programs are always full with waiting lists for all programs. The senior program continues to grow as they collaborate with surrounding communities and expand their ability to support healthy and active living for seniors. More and more adults are looking for places to participate in affordable educational and health focused activities. Our gymnasium is always booked with classes that provide for this need. The school age and summer camp programs meet the needs of many working families by providing high quality, safe and affordable programs. The construction of a new facility will enable us to serve more people thereby increasing our impact on the communities we serve.

We are so proud to say that PCC continues to build a stronger and more resilient community by supporting working families and investing in early childhood education. Quality care is available to more families due to our increase in scholarship funds. Our new infant program has also been a tremendous success. Families who need to return to work as soon as six weeks after the baby is born, can feel confident that their precious baby will be nurtured in an environment that meets their daily needs.

Our professional teachers provide high quality early childhood programs that meet and exceed best practices in early childhood education. We are the only childcare facility in the area that has achieved NAEYC (National Association for the Education of Young Children) Accreditation AND continues to provide high quality early childhood programs at very low costs. We are committed to ensuring that ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundational skills that will help them become successful in life.

The following outlines the many quality programs we offer:

Childcare Programming

- Licensed Plus Infant/Toddler Program for ages 6 weeks – 18 months (7am-5:30pm)
- NAEYC Accredited Preschool Program for ages 18 months -3 yrs (7am – 5:30pm)
- NAEYC Accredited Preschool Program for ages 3 -4 (7am - 5:30pm)
- NAEYC Accredited Pre-K Program for ages 4 -5 (7am - 5:30pm)
- NAEYC Accredited ½ Day Pre-K Program for ages 4-5 (9am – 12pm)
- Licensed Plus Before/After School for 6-12 year olds (7am - 8:30am & 3 - 5:30pm)
- School Vacation Camps for 6 – 12 year olds (7am - 5:30pm)
- Summer Camp for 6 - 12 year olds (7am - 5:30pm)
- PCC’s Jump And Sprout Gardening Program
- PCC’s GEAR-Up for Success Literacy Program

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Cooking Matters™ Classes for Children
- Free Family Fun Nights

Adult Fitness Programming

- Cardio Mix Fitness training – Aerobics (Tuesdays & Thursdays 5:30-6:30pm)
- ZUMBA & ZUMBA Toning (Mondays & Wednesdays 5:45 – 6:45pm & Saturdays 8:30 – 9:30am)

Professional Development Classes/Workshops

- Professional development workshops for ECE teachers
- CPR/First Aid Classes
- Parenting Classes/Financial Literacy Workshops
- Nutrition/Cooking Matters™ Classes for Families

Senior Programming

- Meals: weekly hot lunch, mystery lunch, pot luck dinners, holiday parties
- Exercise: gentle yoga, bone builders, wii bowling, shuffle board, gatorball
- Crafts: color club, holiday crafts, seasonal crafts & painting
- Games: bingo, card parties, shuffle board, board games
- Trips: restaurants, theatre, beach, museums, gardens, movies & more
- Educational: seminars, workshops, weekly speakers, short documentaries
- Red Hatter's: outings, seminars, conventions, trips abroad, luncheons, parades

Intergenerational Programming

- Buddy Bingo, Footsteps for Fitness, Gardening, pen pals, Lunch 'N Learn, Story Art Hour, Laughter Yoga, Music & Sing-A-Longs, Literacy & Reading/ Cooking & Fitness Activities.

PCC Transports Boscawen Kindergarten and School Age Students: PCC continues to transport Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 753-9700 or visit our website at www.penacookcommunitycenter.org and download the registration form. You can also find new program information and program happenings on our Facebook page!

PCC Granted over \$20,000 in Scholarships in 2016: PCC granted scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call Michelle or Dee at 753-9700, they are there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants.

There is always something happening at the Penacook Community Center... we invite you to stop in, say "Hello" and participate in the many activities offered here at PCC! If you would like to become involved in any of the programs and services we offer at PCC or would like to donate your time to any activities that are happening at PCC please give us a call, we would love to meet you. We welcome any suggestions you might have that would help better integrate PCC into the fabric of our community!

We sincerely thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone! We applaud your commitment to community – HAPPY 2017

Respectfully,

Michelle Koliass, Executive Director

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PENACOOK RESCUE SQUAD ANNUAL REPORT

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support (ALS) ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians, Advanced Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ALS ambulances, Jaws of Life, cardiac monitors and Lucas CPR Devices.

We continue to serve with our dedicated mix of per-diem and volunteer staff. It is increasingly difficult to find these skilled medical professionals willing to volunteer time to our communities. Despite our dwindling volunteer force we were still able to provide 24-hour ALS coverage for the majority of our shifts. I want to thank all of our staff and their families for their dedication, sacrifice and support. Most people don't know that our members spend numerous hours away from their family every week to attend training and take care of the people in the communities we serve.

This past year we responded to 840 emergencies. We were also involved in many community activities to include, Old Home Days, parades, sporting events, and support to the NH Police Academy.

Thank you to Boscawen and Canterbury Fire and Police Departments for another year of teamwork and support!

Respectfully submitted,

Richard F. Oberman, RN, BSN, NR-P, Chief



A picture is worth a thousand words!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CENTRAL NH REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Bruce Crawford, Gail Devoid and Bernard O. Davis, Jr. (alternate) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2016, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program (CIP) development and guidance, and Planning Board process training. In Boscawen, provided assistance related to the North Main Street/King Street Corridor Multi-Use Zoning Study, including the coordination of the November 14 Open House at the Winthrop Carter House.
- Provided Hazard Mitigation Plan update development assistance to eight (8) community Hazard Mitigation Committees and provided information to inquiring communities about future update opportunities.
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. In 2016, site assessments were initiated in four communities and additional sites were identified for future assessments. In Boscawen, a Phase I Environmental Site Assessment was completed for the Former Allied Leather Site. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated the update of the 2014 Central/Southern New Hampshire Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region (Bedford, Goffstown, Hooksett, New Boston, Manchester and Weare). Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2016, the Council initiated work to extend the byway in Warner and continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided continued assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.

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- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Dean Hollins and Ted Houston are the Town's TAC representatives. In 2016, CNHRPC held seven TAC meetings, ranked the region's Transportation Alternative Program projects and initiated the Transportation Improvement Program Update.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- CNHRPC staff coordinated the formation of CommuteSmart New Hampshire in cooperation with numerous public, private, and non-profit partners. Staff organized the CommuteSmart Central NH CommuteSmart Statewide Challenge (May 16th-20th) and the Season Long Challenge that lasted through October 31st, including a Bike to Work Day Breakfast and outreach through newsletters and social media. Additional information on CommuteSmart New Hampshire can be found at www.commutesmarnh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2016, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in the Salem-Manchester-Concord corridor. In 2016, the group worked on further engaging communities that have made less progress in advancing their trails, and has begun to work on updates to the 2012 Regional Trails Plan. It has also continued implementing tasks recommended in the Regional Trails Plan. CNHRPC also assisted with awareness and outreach activities such as distributing trail marker signs, developing and maintaining interactive maps for the public, developing a Granite State Rail Trail Facebook page and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

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REPORT OF THE UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, affectionately known as UMLAC (pronounced *Uhm'-re-lack*), continues its many and diverse statutory and discretionary activities. Established in 1990, the UMLAC represents its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMLAC serves as the upper Merrimack River towns' and cities' advisory board through its designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan/>) and coordinates the activities in it. This year, Northfield and Canterbury representatives presented the results of the impervious study to their local boards.

The UMLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including Northern Pass throughout the UMLAC area; a continuing after-the-fact shoreland permit in Bow; NH Department of Transportation I-393 in Concord and Bow Brook projects; Garvins Falls in Concord; Brookford Farm in Canterbury; Franklin Waste Water Treatment Plant; and Jewett project in Boscawen. The UMLAC continued to monitor the Federal Energy and Regulatory Commission applications and updates on the Eversource Merrimack Station at Garvins Falls and was granted intervenor status for the Eastman Falls project. The UMLAC provided review of the state's Public Water Access Advisory Board inventory. UMLAC representatives finalized the committee's review guidelines and created a form to assist with pre-review before meetings.

The UMLAC continued to invite experts to present on a variety of issues to help representatives better understand complex issues and policies. This year, the UMLAC hosted Bill Arcieri from VHB, Inc. to present on MS4 regulated stormwater communities; Stephen Landry, NH Department of Environmental Services on the Suncook River avulsion and Leighton Brook stabilization; and Max Maynard on his New Hampshire Technical Institute Capstone project on the Upper Merrimack Monitoring Program. The UMLAC hosted its second New Hampshire Rivers Council River Runners™ training session this summer with over a dozen volunteers participating. The UMLAC continues to support the New Hampshire Rivers Council and Friends of the Northern Rail Trail and has provided letters of support for the fundraising efforts of the "Friends."

At its annual meeting in November, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for project continuation.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association to assume and manage its non-statutory activities including community outreach, informative and data-rich website, St. Paul's School of the Winter Series Birkhead Science Lectures partnership, and the Upper Merrimack Monitoring Program (UMMP).

The Upper Merrimack Monitoring Program entered its twenty-first year in 2016. The UMMP depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen

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sites from Franklin to Bow. During the summer, volunteers collect river water samples and the Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. Thanks this year to sample couriers Anne Emerson, Canterbury and Bill Dawson, Northfield. These Concord-to-Franklin pick-up and drop-off runs, carried out by these volunteer sample couriers, are time-consuming but are essential for timely sample chain-of-custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. The Technical Information Team met to discuss program expansion plans.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, GZA Environmental, Inc., Nelson Analytical Lab, Eversource (formerly Public Service of New Hampshire), and Watts Regulator/Webster Valve. Current water quality data, generated by UMMP volunteers, are posted at www.MerrimackRiver.org.

Please visit the UMLAC's new blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during 2016. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603-796-2615, or email at UMLAC@MerrimackRiver.org, or through Your municipal representatives listed below:

Boscawen

Thomas Gilmore
Stephen C. Landry
Michele L. Tremblay

Bow

Krista Crowell
Michael Hansen
Gary Lynn

Canterbury

Anne Dowling
Adrienne Hutchinson

Concord

Rick Chormann
Gary Lemay

Franklin

Wayne Ives
Alan Larter
Donna Liolis
Nita Tomaszewski

Northfield

Glen Brown
William Dawson

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REPORT OF THE UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 295 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 668 volunteer hours through garden-focused projects, displays, and presentations.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 606 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence. Approximately 1,147 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 4,511 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last two years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin

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helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth. This year, UNH Cooperative Extension trained and supported 403 volunteers in Merrimack County. These volunteers contributed 26,434 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*; Larry Ballin, *New London*; Lorrie Carey, *Boscawen*; Mark Cowdrey, *Andover*; Bill Doherty, *Franklin*; Elaine Forst, *Pittsfield*; Patrick Gilmartin, *Concord*; Ken Koerber, *Dunbarton*; Lisa Mason, *Franklin*; Paul Mercier, *Canterbury*; Judy Palfrey, *Epsom*; Mike Trojano, *Contoocook*; State Rep. George Saunderson, *Loudon*.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.
University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties*

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**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Abigail Norma Soucy	01/23/16	Concord, NH	Michael Soucy Molly Dole
Paxton William Gagnon	03/24/16	Manchester, NH	Richard Gagnon Megan Gagnon
Maya Ann Roach	03/26/16	Concord, NH	Jonathan Roach Lauren Roach
Ayva May Colwell	05/22/16	Concord, NH	Benjamin Colwell Maybelle Delong
Candace Shelby Crowley	06/04/16	Concord, NH	Patrick Crowley Wendy Crowley
Charlotte Marie Stinson	06/11/16	Concord, NH	Jayson Stinson Lisa Stinson
Baxter Ean Piercey	06/16/16	Concord, NH	Stephen Piercey Megan Piercey
Cade Samuel Piercey	06/16/16	Concord, NH	Stephen Piercey Megan Piercey
Autumn Jeanne Bowen	06/18/16	Concord, NH	Bruce Bowen, Jr. Amber Bowers
Ryan Derek Fraser	06/27/16	Concord, NH	Derek Fraser Kristie Fraser
Rylee Grace Wilson	06/29/16	Concord, NH	Erik Wilson Elisha Teachout
Levi Harland Lampron	08/23/16	Lebanon, NH	Matthew Lampron Jennifer Lampron
Kamon Lawrence Lucier	09/29/16	Concord, NH	Ryan Pinault Alicia Lucier
Camden William Day	10/30/16	Manchester, NH	William Day Kala Day

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
John C. Porter Sue Gurnee	Boscawen Canterbury	Boscawen	Concord	02/26/16
Meaghan A. Jackson John C. Whyte	Boscawen Boscawen	Boscawen	Bridgewater	04/14/16
Preston W. Caswell Kathy L. Welch	Boscawen Penacook	Boscawen	Concord	04/23/16
Jonathan M. Dwyer Laura K. Hammond	Boscawen Gilford	Concord	Concord	04/23/16
Matthew J. Komisarek Tatiana M. Welcome	Concord Boscawen	Boscawen	Hopkinton	04/24/16
Stacey A. St. Hilaire Zachary G. Andrew	Boscawen Boscawen	Boscawen	Jefferson	06/25/16
Matthew R. Simon Rachelle M. Hamel	Hudson Boscawen	Boscawen	North Conway	07/29/16
Jay A. Degreenia Karen M. Lafond	Boscawen Boscawen	Concord	Gorham	08/06/16
Gordon J. Hunter Jamie E. Shomphe	Boscawen Boscawen	Concord	Boscawen	08/20/16
Erik L. Wilson Elisha R. Teachout	Boscawen Boscawen	Boscawen	Manchester	08/20/16
Anya G. Bottcher Jonathan M. Chase	Boscawen Boscawen	Bow	Penacook	08/20/16
Anthony J. Lacorazza Danielle M. Carkin	Boscawen Boscawen	Concord	Whitefield	09/03/16
Lindsay M. Gregg Scott A. Wilkinson	Boscawen Boscawen	Boscawen	Boscawen	09/24/16
Randall E. Lampron Stephanie L. Hilton	Boscawen Boscawen	Concord	Concord	10/15/16
Calvin T. Finemore Christina T. Annicelli	Boscawen Boscawen	Boscawen	Tilton	10/15/16
James M. Pierce Pamela J. Robie	Boscawen Boscawen	Boscawen	Boscawen	10/29/16
Jocelyn F. Byrd Theron M. Theodore	Boscawen East Andover	Boscawen	Henniker	11/04/16
William G. Bernard Sarah B. Carter	Boscawen Boscawen	Boscawen	Boscawen	12/31/16

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Nancy J. Howe	01/02/16	Boscawen	George Howe	Kathleen Huntoon
Effie A. Dilucci	01/02/16	Boscawen	Magnus Stenfeldt	Yorga Hanson
Mary E. Pilsbury	01/03/16	Concord	Norman Munroe	Mary Smith
Gloria A. Blandford	01/05/16	Boscawen	Richard Hubbs	Alice Smith
Natalie K. Carleton	01/10/16	Boscawen	Ralph Kimball	Kathleen Merrill
Marjorie Lessor	01/10/16	Concord	James Farrar	Eleanor Freeman
Beryl E. Shepard	01/14/16	Boscawen	William Cutting	Elizabeth Partridge
Josephine C. Wood	01/14/16	Boscawen	Joseph Griffin	Marion West
Geraldine M. Eaton	02/04/16	Boscawen	Sylvanus Moses	Loretta Dukette
Rhoda M. Allard	02/08/16	Boscawen	Alfred Gilbert	Amanda Bernard
Doris J. Oullette	02/13/16	Boscawen	Burt Kenneston	Ruby Emery
Rita C. Gauthier	02/15/16	Boscawen	Leo Clement	Yvonne Breton
Carolyn H. Tousignant	02/17/16	Boscawen	Earl Hemphill	Ella Deulming
Helen M. Nelson	02/23/16	Boscawen	Sterling Hanscom	Phyllis Hastey
Mary T. Murray	03/16/16	Boscawen	William Sutherland	Margaret Gauneau
Dorothy P. Glynn	03/17/16	Boscawen	Lawson Hewey	Jennie Merrill
Joann M. O'Connor	04/04/16	Boscawen	Charles O'Connor	Anna Butler
Michael A. Capobianco	04/04/16	Boscawen	Raphaello Capobianco	Theresa Giannino
Shirley H. Hargreaves	04/05/16	Boscawen	John Little	Mary Ellen Thistlethwaite
Cheryl A. Caldwell	04/06/16	Concord	William Furrow	Lillian Barrett
Priscilla M. Drew	04/11/16	Concord	Harold Drew, Sr.	Dorothy Moody
Marion B. Simpson	04/23/16	Boscawen	George Corliss	Mattie Morrill
Marjorie A. Sheldon	04/29/16	Boscawen	Frank Papineau	Jessie Libby
James F. Landers, Jr.	04/30/16	Boscawen	James Landers	Gertrude Winn
Elaine B. Moretto	05/01/16	Boscawen	Gerald Taylor	Avril Hersey
Barbara D. Waterfield	05/03/16	Boscawen	George Taylor	Florence Austin
Jean E. Cheeseman	05/09/16	Boscawen	William Coburn	Ellen Currie
Kenneth G. Butcher	05/10/16	Boscawen	Neil Butcher	Leticia Watson
David C. Clarke	05/15/16	Concord	David Clarke	Lucille Coleman
Margaret D. Baker	05/16/16	Boscawen	William Piuma	Lora Jordan
Marion T. Oliphant	05/27/16	Boscawen	Timothy McCarthy	Anna Conway
Margaret G. Desrosiers	05/27/16	Boscawen	William Sturge	Lillian Norris
Jean E. Howe	05/28/16	Concord	John Lawrence	Ruth Largy
John C. Hollins	05/28/16	Epsom	Harvey Hollins, Sr.	Irene Dere
Hilda W. Goodnow	05/30/16	Boscawen	Lester Woodbury	Ruby Keneson
Bernice B. Lamanuzzi	06/03/16	Boscawen	Oliver Bennett	Lillie Braley
Brunhilde Rodeheaver	06/05/16	Boscawen	Josef Mottl	Anna Nitsche
Lorraine E. Harbour	06/12/16	Boscawen	Robert Hannan, Sr.	Hazel Whitten
Ellen H. Riley	06/13/16	Boscawen	Edward Healy	Elizabeth Manning
Donald A. Flatt	06/13/16	Boscawen	G. Flatt	Dorothy Smith
Roger E. Britton	06/22/16	Boscawen	Ervin Britton	Irene Albee
Philip J. Kenney	06/26/16	Concord	Frances Kenney	Florence Langill

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Pearl E. Kenyon	06/29/16	Boscawen	Emile Racine	Melvina Fifield
Anna A. Westphal	07/09/16	Boscawen	William Mackey	Alice Golas
Debra J. Moore	07/11/16	Lebanon	Ted Johnson	Norma Wise
Mary E. Philbrick	07/29/16	Boscawen	James McLaren	Rita Morel
Ida Mae T. Rondeau	08/03/16	Boscawen	Leo Bousquet	Eva Bushey
Helen D. Stickney	08/07/16	Boscawen	Cleveland Sargent	Delia Wilkins
Rita L. Ghilani	08/15/16	Boscawen	Louis Demarini	Rita Long
Florence B. Croteau	08/17/16	Boscawen	Henri Prince	Eva St. Louis
Eugene O. Cook	08/19/16	Boscawen	Fred Cook	Margaret Rivers
Mary S. King	08/23/16	Boscawen	Edmund Saunders	Mabel Wilton
Rodolphe R. Robidoux	09/08/16	Boscawen	Alphonse Robidoux	Simonne Dupuis
Lola R. Millett	09/14/16	Boscawen	Antoine Stone	Retha Dukette
Charles E. Glover	09/15/16	Concord	Clarence Glover	Hattiebelle Goss
Michelle L. Tanguay	09/18/16	Concord	Phillip Lessard	Marlene Foisy
Ruth F. Maclean	09/22/16	Boscawen	F. Strong	Edith Ford
Scott L. McFarlin	09/22/16	Concord	Jack McFarlin, Sr.	Barbara Mikulus
Ann P. Meier	09/28/16	Boscawen	James Emken, Sr.	Ella Shoreys
Arelen E. Tilton	10/03/16	Boscawen	Irving Davis	Edna Shepherd
Joan M. O'Hayer	10/05/16	Boscawen	William McMahan	Edna Morton
Marguerite B. Rowe	10/08/16	Boscawen	George Bartlett	Esther Smiley
Rebecca R. Boudreau	10/11/16	Boscawen	Walter Slifer	Ada Marshall
Bernice E. Hayes	10/12/16	Boscawen	Willis Hill	Florence Partridge
Irene V. Goulet	10/21/16	Boscawen	Alphonse Lagasse	Eugenie Charest
Karamon Kenneh	10/22/16	Concord	Ahamed Kenneh	Fanta Kromah
Joan B. Hallquist	10/22/16	Boscawen	Joseph Brown	Hazel Lake
Mary E. Hazen	10/27/16	Concord	Gardner Tarvis	Charlotte Thaxter
Herbert E. Killam, Sr.	10/31/16	Concord	Dwight Killam	Dorothy Pearley
Doris L. Vezina	11/03/16	Boscawen	Walter Houston	Grace Bartlett
Elaine Dominic	11/08/16	Boscawen	Clyde Carabee	Beulah Gould
Benjamin I. Evans	11/11/16	Boscawen	Benjamin Evans, Sr.	Stella Messer
Nellie K. Riel	11/11/16	Boscawen	Stephen Starkey	Marjorie Mason
Elmer M. Hensiek	11/11/16	Concord	Henry Hensiek	Anna Wagner
Robert L. Anctil	11/11/16	Concord	Laurant Anctil	Mary Flannigan
Patricia B. Schiewetz	11/13/16	Boscawen	Paul Burt	Alice Labelle
Jeanne A. Lesieur	11/14/16	Concord	Antonio Rousseau	Alma Taubin
Edwina I. Kelley	11/17/16	Boscawen	Jewett Laird	Edna Kitredge
Florence P. Soares	11/20/16	Boscawen	Frank Perron	Rose Nadon
Ruth M. Garey	11/30/16	Boscawen	Guy Hanchett	Margret Blackie
Maggie J. Brooks	12/02/16	Boscawen	James Thomson	Jessie McIntosh
John W. Harrington, Jr.	12/05/16	Boscawen	John Harrington, Sr.	Mary Unknown
Sally A. West	12/09/16	Boscawen	Ellery Balch	Mildred Vachon
Shirley H. Eisenhour	12/14/16	Boscawen	Wayne Hamilton	Mabel Steenberg
Lillian H. Blanchette	12/17/16	Concord	William Buchholz	Olga Liedke
Mary L. Bearse	12/26/16	Northwood	James Thomas	Dorothy Jones
Timothy J. Warren	12/26/16	Boscawen	John Warren	Bette Martin
Jean M. Dineen	12/28/16	Concord	Charles Cassady	Margaret Douglas
Jane E. Shaw	12/31/16	Concord	Frank Shaw	Jannetta Jennings

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2017-2018

7:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date²
	January	January 2	January 12
	February	January 30	February 9
	March	February 27	March 9
	April	April 3	April 13
	May	May 1	May 11
	June	May 26	June 8
	July	July 3	July 13
	August	July 31	August 10
	September	September 1	September 14
	October	October 2	October 12
	November	October 30	November 9
	December	December 4	December 14
2018:	January	December 29	January 11
	February	January 29	February 8

CONSERVATION COMMISSION DATES 2017-2018

7:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 6	January 17
	February	February 10	February 21
	March	March 10	March 21
	April	April 7	April 18
	May	May 5	May 16
	June	June 9	June 20
	July	July 7	July 18
	August	August 4	August 15
	September	September 8	September 19
	October	October 6	October 17
	November	November 9	November 21
	December	December 8	December 19
2018:	January	January 5	January 16
	February	February 9	February 20

²Meeting Dates subject to change *without notice*

PLANNING BOARD DATES 2017-2018

6:30 PM – 1st Tuesday of each month

	Month	Deadline¹	Date²
	January	December 13	January 3
	February	January 17	February 7
	March	February 14	March 7
	April	March 14	April 4
	May	April 11	May 2
	June	May 16	June 6
	July	June 12	July 3 (Mon)
	August	July 11	August 1
	September	August 15	September 5
	October	September 12	October 3
	November	October 17	November 7
	December	November 14	December 5
2018:	January	December 12	January 2
	February	January 16	February 6

ZONING BOARD DATES 2017-2018

7:00 PM – 4th Tuesday of each month

School Vacation Weeks

	Month	Deadline¹	Date²
	January	January 9	January 24
	February	February 13	February 28
	March	March 13	March 28
	April	April 10	April 25
	May	May 8	May 23
	June	June 12	June 27
	July	July 10	July 25
	August	August 7	August 22
	September	September 11	September 26
	October	October 6	October 24
	November	November 13	November 28
	December	December 12	December 27
2018:	January	January 8	January 23
	February	February 12	February 27

²Meeting Dates subject to change *without notice*.

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

EXECUTIVE DEPARTMENT

BOARD OF SELECTMEN

Roger W. Sanborn, Chair;
Bernard O. Davis, Jr., Mark E. Varney

Selectmen's Meetings:
Wednesday at 4:30 PM

EMERGENCY MANAGEMENT—753-9124

Shawn Brechtel, Director, Extension 207
Email: sbrechtel@townofboscawen.org

FIRE DEPARTMENT—796-2414

Chief Ray Fisher
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Ray Fisher 796-2498, Mike Fisher 796-2312 and
Mark Bailey 796-2524

LIFE SAFETY CODE OFFICER

Ray Fisher 753-9188

HUMAN SERVICES DIRECTOR—753-9188 x 301

**PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT —753-9188**

Alan H. Hardy, Director x 305
Kellee Jo Easler, Assistant x 309
Katherine Phelps, Clerk x 321
Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday—Friday
8:30 AM—12:00 PM, 1:00—4:30 PM

AGRICULTURAL COMMISSION—753-9188

John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188

Thomas Gilmore, Chair
Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188

Bruce Crawford, Chair
Meetings: First Tuesday 6:30 PM

ZONING BOARD OF ADJUSTMENT—753-9188

Gail Devoid, PhD, Chair
Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR — 753-9188

Alan H. Hardy x 305

CODE ENFORCEMENT OFFICER — 753-9188

Alan H. Hardy x 305

HEALTH OFFICER — 753-9188

Kellee Jo Easler, x 309
Katherine Phelps, Deputy x 320

POLICE DEPARTMENT — 753-9123

Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576

Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome

Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT — 796-2207 or 753-9188

Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots

Dean Hollins 796-2207

TRANSFER STATION — 796-2122

Marlboro Road, hours:
Wednesday & Saturday 7:30 AM — 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM — 7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR — 753-9188

Nicole E Hoyt, Tax Collector x 310

TOWN CLERK — 753-9188

Michelle Brochu x 311
Nicole E. Hoyt, Deputy x 310

TREASURER — 753-9188

Cheryl Mitchell x 317
Kellee Jo Easler, Deputy x 309

**ACCOUNTANT &
HUMAN RESOURCE DIRECTOR —753-9188**

Pamela W. Hardy, x 317

SUPERVISORS OF THE CHECKLIST—753-9188

Agnes Colby
Pamela J. Malcolm
Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188

Steven Green, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565

Rev. David Randlett, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00—Noon Wed. 3:00—6:00 PM
Clothing Closet: Wed. 3:00—5:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607

235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206

9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Bruce Crawford, Eric Guay, Sean Skabo, Commissioners
Peter Miner, Superintendent

TOWN MEETING—March 14, 2017

EMERGENCY PHONE # FIRE/RESCUE 911



Dedication

Ray Fisher grew up on his family's farm on Water Street that his great-great-grandfather started some two hundred years ago.

He only left Town during his tour of duty in the Air Force where he served as a radar operator from 1956-1960. Ray built his own home on Water Street in 1962 and continues to live there. He is the "go to" person for many in Town, answering questions and assisting with plowing, or repairs, no matter the time of day. Ray has answered the call to assist many throughout his tenure in our Fire Department for 54 years.

He will be celebrating his 20th year as Chief this July.

He is a N.H. State Forest Fire Warden, and a past President and an active member of the Capital Area Fire Compact. He was instrumental in the fundraising for, and the construction of, the addition to the Boscawen Fire Station, resulting in massive savings.

Ray served the youth in Town for many years, coaching Little League and Babe Ruth for 14 years and as a 4-H leader for the Merrimack County OxBows for 15 years.

He helped create the position of, and was the Town's first, Building Inspector. He currently serves as Life Safety Code Officer. Though Ray was a welder by trade, he had many unusual hobbies. He raced cars in Franklin and Epping on both dirt and paved roads. Years ago, Ray and his three sons cleared the field behind their home and this required picking many rocks. This is how "Lotsarocks Farm and Kennel" came to be, with Ray raising Beagles and Labrador Retrievers to sell.

A lover of nature, he is very knowledgeable about it.

He fixes household items and cooks delicious chicken each year at the annual Firefighters' Chicken BBQ. He has trained oxen and continues to train dogs.

Many people know the serious side of Ray, but he actually loves to pull tricks on people and has a great sense of humor. He is willing to try almost anything!

One year, he actually talked his sister into putting an apple on her head so he could shoot it off with his bow and arrow. She still has the scar. Ray is always teasing people.

Always a dedicated contributor to the Town of Boscawen, he still keeps busy caretaking at Avaloch Farm Music Institute. He is especially loved and appreciated by his wife, three sons and their spouses, his grandchildren and many friends throughout Boscawen and surrounding towns.

And so it is appropriate that this 2016 Annual Report is dedicated to

Ray R. Fisher

for all he has done and continues to do to make Boscawen a safer, and better place to live.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

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On the Cover: This is the organic layer barn at 468 High Street built in 2016 by the Giovagnoli Family Farms, LLC. It houses 20,000 hens that produce organic eggs for Pete & Gerry's Organic Eggs. Since Tom and his family were using virgin land, they achieved organic certification quickly. They're a great addition to our agricultural community.

Selectmen Present Boston Post Cane to Kay Bush



Seated: *Katherine Bush, recipient of the Boston Post Cane,*
with Selectmen *Bernie Davis, Roger Sanborn, Chair, and Mark Varney*

On February 16, 2017, the Boscawen Selectmen presented Katherine Mae Russell Bush, or Kay as she is known, with the Boston Post Cane. In Boscawen, this custom started when the cane was presented to the then oldest male citizen, Samuel Choate, who received it in 1909, 108 years ago. The *Boston Post* was a prominent newspaper then, and Boscawen was one of the lucky 700 towns in New England that received the canes.

Originally, the canes were presented only to men, but in our Town, Mary Emerson Durgin was the third recipient of the cane in 1944. In many towns, this very wonderful token of a town's esteem no longer exists. As the saying goes, the canes have been "lost, stayed or stolen."

Kay was born June 17, 1917, the fifth of 11 children of Thomas and Alice Russell. She married Anthony, or Tony, Bush on her 22nd birthday, June 17, 1939. They had two children, Katherine Patenaude of Henniker and Joseph of Belmont.

Kay will be 100 years old on June 17, 2017. She now resides at the Merrimack County Nursing Home. Her family has a newspaper clipping of her being named "Miss New Hampshire."

Named State "Queen"



Miss Katherine Russell, of Boscawen, 17, Concord High school senior, was named "Miss New Hampshire" at the recent Eagles' beauty contest here. She is the daughter of Mr. and Mrs. Thomas E. Russell.

Special Appreciation to Our Honorary Citizen



Laurie Harte, Outstanding Citizen of the Year



Laurie made history this year by becoming an Honorary Citizen of Boscawen. For, you see, she doesn't live in Boscawen. We needed to do this in order to present her with the 2016 Outstanding Citizen of the Year award. Laurie has been a corporate citizen of our community for over 40 years!

The Outstanding Citizen is chosen by the Old Home Day Association. As the plaque says, "These people exhibit interest in our community by unselfish devotion to individuals, groups and civic interests making Boscawen a better place to live."

Laurie was nominated by several residents and as Lorrie Carey said succinctly in her nomination, "She is not a Town employee or a politician. She is a corporate citizen, volunteer and advocate for all things Boscawen because she cares about our community and our people."

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2016

SELECTMEN

Bernard O. Davis, Jr.	Term expires 2018
Roger W. Sanborn, Chair	Term expires 2017
Mark E. Varney	Term expires 2019

ACCOUNTANT

Pamela W. Hardy

ADMINISTRATION

CO-ADMINISTRATOR	Alan H. Hardy
CO-ADMINISTRATOR	Nicole E. Hoyt

AGRICULTURAL COMMISSION

William Bevans	Term expires April 2018
Elaine Clow, Vice Chair	Term expires April 2018
John Keegan, Chair	Term expires April 2019
Tina Larochelle	Term expires April 2019
Joshua Marshall	Term expires September 2018
John Porter	Term expires April 2018
Roger W. Sanborn	Member Ex Officio
Petra Angela Swyers	Term expires June 2017

Alternates

Kenneth Marshall	Term expires April 2018+
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BUDGET COMMITTEE

Edward J. Cherian, Jr.	Term expires January 2020
Martha Crete	Term expires February 2018
Thomas Danko	Term expires September 2016+
Gail Egounis	Term expires February 2018
Sherlene Fisher	Term expires January 2017
Rhoda Hardy	Term expires January 2019
Edward A. Maloof	Term expires January 2016+
William Murphy	Term expires January 2018+
Barbara Randall	Term expires January 2020
Will Swyers	Term expires September 2019

Alternates

Bruce Crawford	Term expires January 2020
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BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Alan H. Hardy

CEMETERY TRUSTEES

Adam Egounis	Term expires March 2017
Mary Ellen Kenney	Term expires March 2017
Diane C. Martin	Term expires March 2018

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CONSERVATION COMMISSION

Jeffrey L. Abbe
Lyman Cousens
Tom Gilmore, Chair
Alexandria Hudek
Norm LaPierre

Term expires September 2019
Term expires March 2019
Term expires January 2019
Term expires March 2019
Term expires January 2019

EMERGENCY MANAGEMENT

Shawn Brechtel, Director

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

FIRE DEPARTMENT

Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Paul R. Gagnon

Deputy Chief Mark E. Bailey
Lieutenant Scott Dow
Lieutenant Corey A. Welcome
Clerk/Treas. Ronald L. McDaniel

FIREFIGHTERS

John Ayers
Connor Bailey
Mark W. Davis
Adam B. Egounis
Jeremie R. Galipeault
Nathen Hartford
Timothy A. Lavoie
Jacob S. Otis
Alan R. Perkins
Kevin R. Rowell

Cameron Bailey
Dix E. Bailey
Thomas V. Defina
Daniel Fisher
Carlos Goncalves
Adam Kyasky
Bradley A. Newbery
Howard Page+
Robert D. Petrin
James K. Tomlin+

FOREST FIRE WARDEN DEPUTIES

Ray R. Fisher
Mark E. Bailey
Michael W. Fisher
Scott Dow
Timothy Kenney
Corey Welcome

HEALTH OFFICER DEPUTY

Kellee Jo Easler
Alan H. Hardy

HUMAN SERVICES

Candice Haithwaite+

LIBRARY TRUSTEES

Elaine Clow
Steve Green
Beverly Lacey
Bertina Larochelle
Lawre Murphy, Chair

Term expires March 2019
Term expires March 2018
Term expires March 2017
Term expires March 2017
Term expires March 2018

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIFE SAFETY OFFICER

Ray R. Fisher

MODERATOR DEPUTY

Charles Niebling

Term expires 2018
William J. Murphy+
James Scrivens

OFFICIAL WEIGHERS

Bruce A. Davis

Mark N. Harbour

Charles Niebling

OLD HOME DAY COMMITTEE

Stephanie Alicea
Rhoda Bergeron, Secretary
Joanne Blodgett
Raymond Blodgett
Lyman Cousens, Assistant Treasurer
Pauline Dawson, President
Gabrielle M. Gregoire
Laurent B. Gregoire
Rhoda Hardy, Treasurer
Kimberly Kenney
Susan Kilgus
Beverly Lacey
Andru Lagasse
Matt Lampron, Vice President
Laura E. Lane
Laurence O'Neill

Term expires November 2017
Term expires November 2018
Term expires November 2018
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2019
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2017
Term expires November 2018
Term expires November 2019
Term expires November 2019
Term expires November 2017
Term expires November 2018
Term expires November 2018
Term expires November 2017
Term expires November 2019
Term expires November 2017

PARKS & RECREATION COMMITTEE

Angie Bailey
Katie McKerley
Penny Sarcione, Chair
Bill Tanguay

Term expires November 2016+
Term expires June 2017
Term expires June 2018
Term expires November 2016+

PENACOOK ACADEMY REVIEW BOARD

Pauline Dawson
Rebekah Rolfe
Linda Maloof

PLANNING BOARD

Bruce Crawford, Chair
Bernard O. Davis Jr.
Doug Hartford
Paul Strieby, Vice Chair
Matt Lampron
Jeff Reardon
James A. Scrivens
Roberta Witham, Vice Chair

Term expires April 2018
Member Ex-Officio
Term expires January 2017
Term expires September 2018+
Term expires July 2017
Term expires April 2017
Term expires June 2019
Term expires June 2020

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Alternates

Rhoda Hardy
Roger W. Sanborn

Term expires June 2018
Member Ex-Officio

POLICE COMMITTEE

Lorrie Carey
Jennifer LaCasse
Elizabeth Navoy
Andrew Newcomb
Barbara Randall
Kevin Sullivan
Robert Tucker
William J. Urbach, Chair
Mark Varney
Kevin S. Wyman

Term expires May 2018
Term expires November 2016+
Term expires November 2016+
Term expires March 2018+
Term expires November 2019
Term expires May 2018
Term expires January 2019+
Term expires November 2019
Term expires May 2018
Chief of Police

POLICE DEPARTMENT

Detective Jon Adinolfo
Officer Michael Cooper
Lieutenant Jason S. Killary
Officer Ryan Nolan

Officer Glen Chislett
Police Administrator Lynne A. Davis
Corporal. Robert Mottram
Chief Kevin S. Wyman

PUBLIC WORKS COMMISSION

Mark Harbour
Theodore J. Houston, Chair
Dean A. Hollins
Norm LaPierre

Term expires March 2017
Term expires March 2017
Public Works Director
Term expires March 2017

PUBLIC WORKS DEPARTMENT

Adam B. Egounis
Steve C. Keniston
Benjamin A. Matott
Roy E. Roy

Dean A. Hollins, Director
Joel E. Lorden, General Foreman
Phillip G. Parkhurst
Cody Smith

RECYCLING COMMITTEE

Brenda Bartlett
Nancy Clark
Bruce Crawford
Rhoda Hardy
Theodore Houston

Term expires October 2016+
Term expires October 2016+
Term expires October 2017
Term expires October 2018
Term expires October 2017

SCHOOL BOARD MEMBERS FOR BOSCAWEN

Caroletta Alicea

Lorrie Carey

SEXTON OF CEMETERIES

Dean A. Hollins

+Resigned

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUPERVISORS OF THE CHECKLIST

Agnes Colby	Term expires 2022
Sherlene Fisher, Chair	Term expires 2019
Pamela Malcolm	Term expires 2020

SURVEYORS OF WOOD AND LUMBER

William Bailey, Jr.	Frederick J. Egounis	Michael Fisher
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**TAX COLLECTOR
DEPUTY**

Nicole E Hoyt
Candice Haithwaite+

**TOWN CLERK
DEPUTY**

Michelle M. Brochu	Term expires 2018 Nicole E. Hoyt
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**TREASURER
DEPUTY**

Cheryl Mitchell	Term expires 2019 Kellee Jo Easler
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TRUSTEES OF TRUST FUNDS

Tracy Jo Bartlett, Chair	Term expires 2017
Pauline Dawson	Term expires 2019
Paula Dill	Term expires 2018

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. MEMBERS

Michele L. Tremblay, Chair	Stephen C. Landry, Vice Chair	Thomas Gilmore
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ZONING BOARD OF ADJUSTMENT

Tracy Jo Bartlett	Term expires September 2018
Edward J. Cherian Jr., Vice Chair	Term expires April 2017
Gail H. Devoid, PhD, Chair	Term expires June 2019
Ann Dominguez	Term expires March 2019
Bradley K. Parker	Term expires April 2017+
Roger W. Sanborn	Term expires October 2019 Member Ex-Officio

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Tom Gilmore

REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8	Merrimack District 26
Caroletta C. Alicea	Howard Pearl
4 Stirrup Iron Road	409 Loudon Ridge Road
Boscawen, NH 03303-3700	Loudon, NH 03307

STATE SENATOR

Maggie Hassan
3 Scanlon Way
Newfields, NH 03856

EXECUTIVE COUNCILOR District 2

Andru Volinsky
488 Shaker Road
Concord, NH 03301

MERRIMACK COUNTY COMMISSIONERS

Peter J. Spaulding Chair	796-6800
Bronwyn Asplund-Walsh, Chair	333 Daniel Webster Highway
Tara Reardon, Clerk	Suite 2 Boscawen, NH 03303

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 14th day of March 2017, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No.1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV– Use Regulations which creates new provisions for Educational Facility; Private, Temporary Events and Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

3. Are you in favor of the adoption of Amendment No.2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

4. Are you in favor of the adoption of Amendment No.3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include amended wetland setback provisions as criteria in 14.02 b) 8 ? YES or NO

Recommended by the Planning Board & the Board of Selectmen

5. Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XXIII to include provisions for Accessory Dwelling Units?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

6. Are you in favor of the adoption of Amendment No. 5 as proposed by petition, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcel designated as Map 45, Lot 29, Sublot 2, from Agricultural/Residential, (A/R) to Residential, Medium Density, (R-1)?
YES or NO

Recommended by the Planning Board

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 14th DAY OF MARCH 2017, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

7. To see if the Town will vote to raise and appropriate the sum of \$3,591,486.98 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$ 225,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Municipal Building - (LCHIP)	\$10,000
g) Municipal Building - Information Technology (IT)	\$25,000
h) Municipal Building - Equipment (HVAC)	\$20,000

(Majority vote required)

Recommended by the Board of Selectmen & the Budget Committee

9. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$1,800 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 towards the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

14. To see if the Town will vote to raise and appropriate the sum of \$60,660 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

15. To see if the Town shall adopt the “all veterans’ property tax credit” under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$100.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

Recommended by the Board of Selectmen

16. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this tenth day of February, in the year of our Lord, Two Thousand Seventeen.

BOARD OF SELECTMEN
Roger W. Sanborn
Bernard O. Davis, Jr.
Mark E. Varney

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT



New Hampshire
Department of
Revenue Administration

2017
MS-636

Budget of the Town of Boscawen
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 17, 2017
For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
ROGER W. SANBORN	CHAIR - SELECTMEN	<i>R. W. Sanborn</i>
BERNARD O. DAVIS SR.	BOARD OF SELECTMEN	<i>B. O. Davis Sr.</i>
MARK E. VARNEY	BOARD OF SELECTMEN	<i>Mark E. Varney</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$167,865	\$148,722	\$162,243	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$87,816	\$73,660	\$83,433	\$0
4150-4151	Financial Administration	07	\$170,661	\$160,804	\$184,199	\$0
4152	Revaluation of Property	07	\$54,265	\$47,040	\$59,083	\$0
4153	Legal Expense	07	\$35,000	\$23,238	\$35,000	\$0
4155-4159	Personnel Administration	07	\$75,203	\$40,859	\$104,667	\$0
4191-4193	Planning and Zoning	07	\$163,491	\$158,514	\$174,065	\$0
4194	General Government Buildings	07	\$106,562	\$96,809	\$108,478	\$0
4195	Cemeteries	07	\$3,500	\$834	\$3,500	\$0
4196	Insurance	07	\$38,394	\$38,394	\$38,655	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$33,040	\$0	\$0	\$0
Public Safety						
4210-4214	Police	07	\$742,832	\$713,396	\$778,974	\$0
4215-4219	Ambulance		\$48,060	\$48,060	\$0	\$0
4220-4229	Fire	07	\$183,685	\$171,042	\$183,690	\$0
4240-4249	Building Inspection	07	\$8,036	\$7,686	\$8,190	\$0
4290-4298	Emergency Management	07	\$5,161	\$4,565	\$7,130	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$638,672	\$403,873	\$650,036	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$20,000	\$15,920	\$20,000	\$0
4319	Other	07	\$5,300	\$3,705	\$5,500	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$238,466	\$231,774	\$241,731	\$0
4325	Solid Waste Cleanup	07	\$14,400	\$14,232	\$10,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	07	\$67,000	\$68,464	\$72,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$7,718	\$5,884	\$11,081	\$0
4414	Pest Control		\$500	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$1,786	\$1,786	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$20,015	\$19,827	\$65,849	\$0
4444	Intergovernmental Welfare Payments		\$6,900	\$6,900	\$0	\$0
4445-4449	Vendor Payments and Other		\$45,000	\$20,638	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$54,954	\$60,825	\$46,230	\$0
4550-4559	Library	07	\$100,175	\$97,151	\$102,366	\$0
4583	Patriotic Purposes	07	\$6,000	\$6,000	\$6,250	\$0
4589	Other Culture and Recreation		\$6,000	\$6,000	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$1,950	\$698	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$125,000	\$125,000	\$123,000	\$0
4721	Long Term Bonds and Notes - Interest	07	\$58,527	\$58,527	\$53,937	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$15,000	\$15,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$250,000	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Total Proposed Appropriations		\$3,606,934	\$3,145,827	\$3,591,487	\$0
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Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	08	\$0	\$0	\$225,000	\$0
Purpose: Contributions to Town Capital Reserve Funds						
Special Articles Recommended			\$0	\$0	\$225,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	09	\$0	\$0	\$33,000	\$0
Purpose: To Establish Contingency Fund						
4215-4219	Ambulance	14	\$0	\$0	\$60,660	\$0
Purpose: To aid the Penacook Rescue Squad for its emergency						
4415-4419	Health Agencies, Hospitals, and Other	10	\$0	\$0	\$1,800	\$0
Purpose: To contribute to the operating costs of the Americ						
4444	Intergovernmental Welfare Payments	12	\$0	\$0	\$6,900	\$0
Purpose: To contribute to the operating costs of the Commun						
4520-4529	Parks and Recreation	13	\$0	\$0	\$5,000	\$0
Purpose: To contribute to the Penacook Community Center ope						
4589	Other Culture and Recreation	11	\$0	\$0	\$6,000	\$0
Purpose: To contribute to the Historical Society						
Individual Articles Recommended			\$0	\$0	\$113,360	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$21,820	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$21,138	\$21,138	\$15,000
3186	Payment in Lieu of Taxes	07	\$51,000	\$61,587	\$51,000
3187	Excavation Tax		\$0	\$2,531	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$55,000	\$66,431	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$600,000	\$700,768	\$600,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	07	\$11,500	\$14,587	\$11,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$100,000	\$204,253	\$100,000
3353	Highway Block Grant	07	\$61,266	\$85,643	\$84,522
3354	Water Pollution Grant	07	\$31,313	\$31,313	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$330	\$330	\$150
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$152	\$152	\$100
3379	From Other Governments		\$0	\$8,376	\$0
Charges for Services					
3401-3406	Income from Departments	07	\$55,000	\$72,021	\$55,000
3409	Other Charges	07	\$5,000	\$12,927	\$5,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$10,000	\$26,450	\$10,000
3502	Interest on Investments	07	\$2,500	\$3,227	\$2,500
3503-3509	Other	07	\$29,800	\$29,533	\$29,800
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07	\$250,000	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,283,999	\$1,613,087	\$1,322,572

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,491,188	\$3,591,487
Special Warrant Articles Recommended	\$243,000	\$225,000
Individual Warrant Articles Recommended	\$115,746	\$113,360
TOTAL Appropriations Recommended	\$3,849,934	\$3,929,847
Less: Amount of Estimated Revenues & Credits	\$1,691,129	\$1,322,572
Estimated Amount of Taxes to be Raised	\$2,158,805	\$2,607,275

REPORT OF THE BUDGET COMMITTEE

The Town of Boscawen Budget Committee met with the Board of Selectmen, Town Co-Administrators, Department Heads, and Town Accountant on January 25, 2017 to review the proposed 2017 budget. Prior to that meeting, committee members received copies of the proposed budget in a complete binder containing the 2016 Approved Budget, 2016 Profit & Loss Statement and line item details on each department's proposed 2017 budget. The primary departments are: General Government Budgets (Executive, Town Clerk, Finance, Tax Collector, Personnel Administration, Planning & Community Development), Public Safety (Police, Fire, Emergency Management), Public Works (Highways & Streets, Lights, Solid Waste, Cemeteries), Social Services (Parks & Recreation, Library), and Welfare.

Supporting documentation was provided indicating the percentage increase or decrease proposed, and reasoning for each, as well as notes for each individual line item.

The Committee spent a long evening reviewing the budget by department and individual budget line. Town staff and department heads responded to a number of questions. Key areas of discussion are summarized below.

Executive budget. Large increases in NH Retirement System rates caused increases in personnel costs for 2017. Higher health insurance and prescription plan costs were offset by higher costs to employees and adding a flexible spending option.

Salaries reflect a 2% merit increase for all employees.

There was discussion about employees whose salaries and benefits are split across budget lines, and balancing personnel privacy with transparency.

Workers Compensation costs are to increase substantially due to 2016 being a payment holiday where no payment was due.

Planning & Community Development. Alan Hardy reported that there has been a significant increase in building inspections and monies received from permit fees and impact fees, due to ongoing economic growth in the Town.

Police Department. The Committee discussed the Police Department plan for vehicle replacements, department salaries, and coverage hours.

Public Works. Funds are encumbered from 2016 to increase the amount of paving work for 2017, with a plan to start crack sealing as well. Expected road priorities include Goodhue Road, Dove Street, Robin Street, Circle Drive and a section of Eel Street.

Warrant Articles. Article #8 – Capital Reserve Funds. The Budget Committee reviewed the status and balances of the reserve funds. Alan has committed to provide the year-end balance of the individual funds so that the Budget Committee has that information at hand.

Article #14 – Penacook Rescue Squad. Dave Collins of Penacook Rescue discussed the need for an increased amount to pay rescue personnel fair market wages to retain personnel. He also provided comparisons to what other towns pay for rescue services.

At the conclusion of discussions a motion was made and a vote was taken in favor of recommending approval of the 2017 Operating Budget as presented. The Committee also voted to support and to recommend to the voters Warrant Articles #7, 8, 9, 10, 11, 12, 13, and 14. Warrant Article #15 was discussed but not voted on.

The second meeting of the Budget Committee occurred on February 8, 2017 to hold the Public Hearing. The Committee reviewed the budget overall. There were discussions about encumbered funds and potential future costs for water precinct improvements. The Public Hearing was opened and there were no questions from members of the public.

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To sum this information up, the proposed operating budget for 2017, including the municipal sewer (an in-and-out item), but without Warrant Articles is: \$3,591,486.98 which represents an increase of 3.0% or \$100,299.01 over the 2016 budget. Warrant Article #8 Contributions to Capital Reserve Accounts is proposed for \$225,000 for 2017 compared to \$218,000 for 2016, which equals a 3.0% or \$7,000 increase. Including all Warrant Articles, (#8 thru #14) yields a proposed 2017 total of \$3,929,846.90, or \$119,913.01 above the 2016 budget. Excluding the \$33,000 contingency yields a proposed total increase of \$86,913.01. For context, the 2016 budget came in under budget and revenues came in over budget.

Respectfully submitted,

Budget Committee

**MONTHLY PAYMENTS TO THE
MERRIMACK VALLEY SCHOOL DISTRICT FOR 2017**

Board of Selectmen
Town of Boscawen
116 North Main Street
Boscawen, NH 03303

The revised total the Town of Boscawen is assessed for the support of the Merrimack Valley School District for the 2016-2017 school year is \$3,983,642. This total is comprised of the Local Share of School Support of \$3,443,795 and the Equalized Property Tax of \$539,847. As of today, Boscawen has paid a total of \$2,339,798.70 leaving a remaining balance of \$1,643,843.30. The remaining assessment has been divided into five equal remaining payments of \$328,768.66. Payments are due to the district by the 15th of each month.

MONTH	AMOUNT
January 15, 2017	\$328,768.66
February 15, 2017	\$328,768.66
March 15, 2017	\$328,768.66
April 15, 2017	\$328,768.66
May 15, 2017	\$328,768.66

If you have any questions, please contact me at once.

Sincerely,

Robin Heins

Cc: Accounts receivable

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN TOWN MEETING

March 8, 2016

Assistant Moderator William Murphy called the Annual Town Meeting to order at 7:00 AM, and declared the polls would remain open until 7:00 PM. The election of Town officers and four warrant articles require polling hour balloting.

Moderator Niebling announced a delay of action on Articles 7 through 21 until the official ballots were counted. Once the Town Officers were elected and the results of the five warrant articles to be voted on with a yes or no official ballot vote were read, the Town Meeting would resume in the evening at the Boscawen Elementary School.

Ballot Clerks:

Kellee Easler Pamela Hardy Candace Haithwaite Penny Sarcione

Polls closed at 7:00 PM. Moderator Niebling explained the Town Meeting would begin at the conclusion of the ballot counting process for the write-in votes, at Boscawen Elementary School. Moderator Niebling opened the meeting at 7:33 PM and reviewed the rules of order for the meeting process and ballot votes. All comments shall be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40:10, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began with the Pledge of Allegiance led by Fire Chief, Ray Fisher. Moderator Niebling recognized all those in attendance who have served in the armed forces.

Article I – To choose all necessary Town Officers for the year ensuing. The votes were counted with a total of 288 ballots and the results are as follows:

Office	Name	Vote
Selectperson – 3 years	Mark Edward Varney	160
	Lorrie J. Carey	121
Moderator – 2 years	Charles R. Niebling	258
Supervisor of Checklist – 6 years	Agnes Colby	256
Library Trustees – 3 years	Elaine Clow	244
Treasurer – 3 years	Cheryl Mitchell	249
Trustees of the Trust Funds – 3 years	Pauline Dawson	17

Roger Sanborn moved to re-elect the incumbents for Official Weighers: Bruce Davis, Mark N. Harbour, and Charles Niebling. The motion was seconded from the floor. Motion approved.

Ray Fisher moved to re-elect the incumbents for Surveyors of Wood and Lumber: William Bailey Jr., Frederick J. Egounis, and Michael Fisher. William Lambert seconded. Motion approved.

Roger Sanborn moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay. William Lambert, seconded. Motion approved.

Article II - Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV– Use Regulations which creates new

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

provisions for Accessory Buildings, Non-Residential, Farmer's Markets, Flea Markets, Event Centers and Planned Unit Developments?

Moderator Charles Niebling read the results of the vote: YES – 198 NO – 54

The article was approved.

Article III - Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Building, Non-Residential, Event Center and Planned Unit Development?

Moderator Charles Niebling read the results of the vote: YES – 185 NO – 64

The article was approved.

Article IV - Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include provisions for Planned Unit Developments, (PUD)?

Moderator Charles Niebling read the results of the vote: YES – 169 NO – 76

The article was approved.

Article V - Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcels designated as Map 47, Lot 31A, Map 81D, Lot 58 and Map 81D, Lot 58-A, from Residential, Medium Density, (R-1), to Agricultural/Residential, (A/R)?

Moderator Charles Niebling read the results of the vote: YES – 194 NO – 51

The article was approved.

Article VI - To see if the Town will vote to raise and appropriate the sum of \$3,491,188 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

The motion to adopt Article VI was made from the floor; it was seconded from the floor. Justin Malcolm requested clarification as to whether the new Police Officer was necessary and if the Police Department would now offer 24/7 coverage. Police Chief Kevin Wyman explained that the intention is to provide better coverage.

There being no further discussion, Article VI was approved.

Article VII - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town-wide Safety Equipment Purchases. Further, to raise and appropriate \$10,000.00 to be placed in this fund and appoint the Board of Selectmen as agents to expend. (Majority vote required).

William Lambert moved to adopt Article VII as written; Edward Maloof seconded.

Theodore Houston requested clarification on what is being purchased. Bernard O. Davis, Jr. explained this money is to bring buildings and equipment up to code.

There being no further discussion, Article VII was approved.

Article VIII - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making building improvements to the 1913 Library. Further, to raise and appropriate \$15,000.00 to be placed in this fund and appoint the Board of Selectmen as agents to expend. (Majority vote required).

Lorrie Carey moved to adopt Article XVIII as written; William Murphy seconded. There being no discussion, Article VIII was approved.

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Article IX - To see if the Town will vote to raise and appropriate the sum of \$218,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$12,000
c) Highway Heavy Equipment	\$41,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$25,000
f) Municipal Building – Equipment	\$45,000
g) Municipal Building - (LCHIP)	\$10,000
h) Municipal Building - Information Technology (IT)	<u>\$ 5,000</u>

(Majority vote required)

Mark Varney moved to adopt Article IX as written; Theodore Houston seconded. There being no discussion, Article IX was approved.

Article X - To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Ray Fisher moved to adopt Article X as written; Craig Saltmarsh seconded. There being no discussion, Article X was approved.

Article XI - To see if the Town will vote to raise and appropriate the sum of \$15,000 to purchase a Rescue Boat Package for Boscawen Public Safety Agencies? (Majority vote required). Bernard O. Davis, Jr. moved to adopt Article XI as written; Mark Varney seconded. Craig Saltmarsh announced that a \$5,000 donation was made for the boat. There being no further discussion, Article XI was approved.

Article XII - To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required). Ray Fisher moved to adopt Article XII as written; Mark Varney seconded. There being no discussion, Article XII was approved.

Article XIII - To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required). Lorrie Carey moved to adopt Article XII as written; Elaine Clow seconded. There being no discussion, Article XII was approved.

Article XIV - To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required). Craig Saltmarsh moved to adopt Article XIV as written; Rhoda Hardy seconded. Sam Langley requested clarification on where the money is being spent. Rhoda Hardy clarified the food pantry receives \$9,000 worth of food from CAP per year. There being no further discussion, Article XIV was approved.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article XV - To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center? (Majority vote required). Paul Matthews moved to adopt Article XV as written; Edward Maloof seconded. There being no discussion, Article XV was approved.

Article XVI - To see if the Town will vote to raise and appropriate the sum of \$48,060.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of an independent audit of 2015? (Majority vote required).

Ray Fisher moved to adopt Article XVI as written; Theodore Houston seconded.

Michele Tremblay requested the phrase “an independent audit of 2015” be changed to “a financial compilation report”, thus saving Penacook Rescue an audit charge of \$6,000. Dave Collins (non-resident, from Penacook Rescue) stated that Boscawen was the only town to require an audit. Michele Tremblay moved to adopt Article XVI with the change; William Lambert seconded. Moderator Niebling clarified the new wording as follows: “Article XVI - To see if the Town will vote to raise and appropriate the sum of \$48,060.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of a financial compilation report? (Majority vote required)”. There being no further discussion, Article XVI was approved with the requested change.

Article XVII - To transact any other business which may legally come before this meeting. Steve Landry addressed the Board regarding their 2014 withdrawal of support for he and Michele Tremblay on the Upper Merrimack River Land Advisory Committee (UMRLAC). Polly Dawson moved that the Town “highly consider reappointing and supporting them to UMRLAC”? William Lambert seconded the motion. Discussion ensued. William Murphy moved to table. Moderator Niebling explained this request is non-debatable and requires 2/3 vote. A hand-count vote was taken and the motion to table was defeated. Discussion ensued again. William Murphy presented a non-binding resolution requesting “UMRLAC to cease and desist, now and in the future, all efforts to promote a federal Wild and Scenic River Designation to that portion of the Merrimack River shared by the Town of Boscawen with the Town of Canterbury as well as on other portions of the river that would result in an inadvertent inclusion in the Wild and Scenic River designation for the portion of the River bordered by the Town of Boscawen.” Bruce Crawford seconded. Rhoda Hardy recognized the importance Boscawen places on its agriculture/Crete’s farm. Michelle Tremblay explained “this is an advisory committee and, in the absence of local support, things do not just happen”. Lorrie Carey moved to table this discussion indefinitely. A hand-count was taken. Motion passed and discussion is tabled indefinitely. Theodore Houston publicly thanked Selectman Chairman Craig Saltmarsh for his years of service to the Town. Ray Fisher moved to adjourn the meeting at 9:04PM; Edward Maloof seconded. Meeting adjourned. Moderator Niebling thanked all that were involved in Town Meeting and Election Day.

Respectfully submitted by,

Michelle Brochu, Town Clerk

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

YEAR	DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$581,250.00	2.000%	\$62,209.65
2014	2	539,000.00	3.000%	54,680.00
2015	3	506,000.00	3.000%	52,690.00
2016	4	474,000.00	3.000%	51,730.00
2017	5	442,000.00	4.000%	49,770.00
2018	6	411,000.00	3.000%	48,530.00
2019	7	380,000.00	2.000%	47,600.00
2020	8	349,000.00	4.000%	45,980.00
2021	9	319,000.00	4.000%	44,780.00
2022	10	289,000.00	4.000%	42,580.00
2023	11	260,000.00	5.000%	41,420.00
2024	12	231,000.00	5.000%	39,970.00
2025	13	202,000.00	5.000%	38,520.00
2026	14	173,000.00	5.000%	37,070.00
2027	15	144,000.00	3.000%	35,620.00
2028	16	115,000.00	5.000%	34,750.00
2029	17	86,000.00	5.000%	33,300.00
2030	18	57,000.00	5.000%	31,850.00
2031	19	28,000.00	5.000%	29,400.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
2013	1	\$600,925.00	2.000%	\$59,667.53
2014	2	562,000.00	3.000%	56,630.00
2015	3	528,000.00	3.000%	54,610.00
2016	4	495,000.00	3.000%	53,620.00
2017	5	462,000.00	4.000%	51,630.00
2018	6	430,000.00	3.000%	50,350.00
2019	7	398,000.00	2.000%	49,390.00
2020	8	366,000.00	4.000%	47,750.00
2021	9	335,000.00	4.000%	46,510.00
2022	10	304,000.00	4.000%	45,270.00
2023	11	273,000.00	5.000%	43,030.00
2024	12	243,000.00	5.000%	41,530.00
2025	13	213,000.00	5.000%	41,030.00
2026	14	182,000.00	5.000%	39,480.00
2027	15	151,000.00	3.000%	37,930.00
2028	16	120,000.00	5.000%	36,000.00
2029	17	90,000.00	5.000%	34,500.00
2030	18	60,000.00	5.000%	33,000.00
2031	19	30,000.00	5.000%	31,500.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SCHEDULE OF TOWN PROPERTY

Map/Lot	Location/Acreage	Description of Property	Assessed Value
43/2	Barnard Lot - 180	Barnard Lot #4 & #5 Combined	\$ 143,000.00
45/67/A	Chadwick Hill - 4	Created from 45/67 Survey	\$ 24,300.00
47/38A	Water Street - 10	Maplewood Cemetery	\$ 66,500.00
49/13	Merrimack River - .25	River Bank - 1982 Vote Retain Property	\$ 50,300.00
49/14	Merrimack River - 2	River Bank - 1982 Vote Retain Property	\$ 51,700.00
49/15	Route 3 - 2.41	Wooded - 1982 Vote Retain Property	\$ 3,500.00
49/24A	High Street - .5	High Street Cemetery	\$ 53,100.00
49/33	Tote Road - 2.95	Camp w/land	\$ 27,600.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	\$ 55,600.00
79/66	Backland - 2.41	Not on tax map, No Access Oak Lawn	\$ 2,600.00
79/78	Merrimack River - 1.5	No Deed Info, See Assessing Card	\$ 26,300.00
81/1	13 Depot St - 2.44	Park & Recreation building	\$ 129,200.00
81/2	14 Depot St - 8.5	Jamie Welch Memorial Field	\$ 167,500.00
81/32	Off Queen St - 21	Backland 1380 Off Queen	\$ 32,800.00
81/19A	Off Queen St - 25	Backland	\$ 39,000.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	\$ 306,400.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	\$ 65,100.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	\$ 19,700.00
83/48	Backland - 6.9	Class VI Rd; behind town forest	\$ 9,900.00
83/48/A	Backland - 20	Class VI Rd; Armstrong unbuildable	\$ 49,000.00
83/49	Off Weir Rd - 259.7	Solid Waste Landfill/Town Forest	\$ 311,900.00
94/19	Backland - 6.9	All wetland	\$ 900.00
94/41/A	6 No Water St - .03	Town Pound	\$ 3,800.00
81A/23A	King St - 3	Plains Cemetery	\$ 45,400.00
81B/34/T19	33 Duston - 0	Mobile Home	\$ 13,600.00
81D/12	248 King St - .2	1913 Library	\$ 340,000.00
81D/21	14 High St - .1	Town Hall/Basement	\$ 101,000.00
81D/37	101 High St - .26	Vacant, FF on 3 St, Rolling, Field	\$ 9,000.00
81D/44	13 Woodbury - 1.43	Town Garage	\$ 201,100.00
81D/45	10 Corn Hill - 3.8	Community Garden	\$ 67,700.00
81D/71	19 High St - 3.56	Old Police Station (Card 1 of 2)	\$ 253,000.00
81D/71	15 High St - NA	Fire Department (Card 2 of 2)	\$ 256,700.00
81D/94	36 Marlboro - 96	Transfer Station	\$ 385,700.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	\$ 43,500.00
183C/38	Eel St - 1.8	1982 Vote Retain Property	\$ 10,500.00
183C/81	73 No Main St - .2	Torrent Fire Station	\$ 263,000.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	\$ 5,200.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	\$ 3,200.00
183D/31	Baker - 1.2	Backland - Martin Ave - No access	\$ 600.00
183D/75	116 No Main St - 2.88	Municipal Complex	\$ 2,596,400.00
183D/104	23 Tremont - .25	Tax Deeded Property	\$ 166,500.00
183D/149/6	48-56 Commercial - .72	NH Hydro	\$ 8,000.00
183D/149/7	40-46 Commercial - .38	NH Hydro	\$ 31,200.00
183D/149/8	36-38 Commercial - .28	NH Hydro	\$ 28,300.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	\$ 65,500.00
183D/153	Hannah Dustin Dr - .537	Fronts Class 6, Railroad ROW & River	\$ 20,100.00
Total Town Owned Property:			\$ 6,554,900.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2016 BUDGET VS. ACTUAL

	Jan - Dec 16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
3100 · TAXES			
3110 · Property taxes	1,953,786.55	2,054,679.00	(100,892.45)
3120 · Land Use Change Tax	21,820.00	0.00	21,820.00
3120.5 · Current Use-CC	(21,820.00)	0.00	(21,820.00)
3185 · Yield Taxes	21,137.87	21,138.00	(0.13)
3186 · Payments In Lieu Of Taxes	61,586.91	51,000.00	10,586.91
3187 · Excavation Tax	2,531.00	0.00	2,531.00
3190 · Penalties & Interest	66,430.78	55,000.00	11,430.78
3199 · Overlay	(52,587.40)	(50,374.00)	(2,213.40)
Total 3100 · TAXES	2,052,885.71	2,131,443.00	(78,557.29)
3200 · LICENCES, PERMITS & FEES			
3220 · Motor Vehicles Permit Fees			
3220.10 · Motor Vehicles Reg. Fee	700,768.00	600,000.00	100,768.00
3220.50 · MV Agent Fees	14,276.00		
Total 3220 · Motor Vehicles Permit Fees	715,044.00	600,000.00	115,044.00
3290 · Other Licenses Permits Fees			
3290.01 · Dog Licenses	4,820.50	0.00	4,820.50
3290.02 · Dog License Fines	850.00	0.00	850.00
3290.03 · Marriage Licenses	1,050.00	0.00	1,050.00
3290.04 · Vital Statistics App Fee	7,157.00	0.00	7,157.00
3290.06 · UCC Fees	630.00	0.00	630.00
3290.07 · Boat Registrations	622.48	0.00	622.48
3290.09 · Misc. Fees	(542.50)	0.00	(542.50)
3290 · Other Licenses Permits Fees - Other	0.00	11,500.00	(11,500.00)
Total 3290 · Other Licenses Permits Fees	14,587.48	11,500.00	3,087.48
Total 3200 · LICENCES, PERMITS & FEES	729,631.48	611,500.00	118,131.48
3350 · STATE SUPPORT			
3352 · Meals & Room Tax Distribution	204,252.50	204,253.00	(0.50)
3353 · Highway Block Grant	85,642.80	85,643.00	(0.20)
3354 · Water Pollution Grant	31,313.00	31,313.00	0.00
3356 · State Forest Land Reimb.	330.12	330.00	0.12
3357 · Rail Road Tax	152.02	152.00	0.02
3359 · Other State of NH Grants			
3359.35 · MTA Grant Program	8,376.00		
Total 3359 · Other State of NH Grants	8,376.00		
Total 3350 · STATE SUPPORT	330,066.44	321,691.00	8,375.44
3400 · CHARGES FOR SERVICES			
3402 · Land Use income			
3402.01 · Reprographic Services	455.50		
3402.02 · LU Postage	1,477.50		
3402.03 · LU Public Notices	1,430.00		

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3402.04 · Planning application fees	5,380.00		
3402.05 · Merrimack Cty Recording Fees	407.47		
3402.10 · ZBA Postage	405.00		
3402.11 · ZBA Public Notices	780.00		
3402.12 · Zoning application fees	450.00		
3402.18 · Garden Plot Fees	540.00		
Total 3402 · Land Use income	11,325.47		
3410 · Public Safety			
3410.10 · Police department income	2,007.64	2,000.00	7.64
3410.20 · Fire Department Income	9,044.00	9,000.00	44.00
Total 3410 · Public Safety	11,051.64	11,000.00	51.64
3404 · Solid Waste Collection/Disp.			
3404.01 · Tipping fees	48,361.99	44,000.00	4,361.99
Total 3404 · Solid Waste Collection/Disp.	48,361.99	44,000.00	4,361.99
3405 · Burial Income	2,185.00		
3406 · Recreation Department	3,602.30		
3408 · Welfare reimbursements	6,389.80		
3409 · Other departmental income	749.50	5,000.00	(4,250.50)
Total 3400 · CHARGES FOR SERVICES	83,665.70	60,000.00	23,665.70
3500 · MISCELANEOUS REVENUES			
3501 · Sale Of Municipal Property	26,449.83	10,000.00	16,449.83
3502 · Interest on Investments	3,227.48	2,500.00	727.48
3503 · Rental of Property			
3503.01 · Rent - Town Hall	3,490.00	2,000.00	1,490.00
3503.02 · HUB Lease	6,499.92	6,000.00	499.92
Total 3503 · Rental of Property	9,989.92	8,000.00	1,989.92
3504 · Fines & Forfeits	213.56		
3508 · Contributions	21,800.00	21,800.00	0.00
3509 · Other Miscellaneous Revenue	1,019.00		
Total 3500 · MISCELANEOUS REVENUES	62,699.79	42,300.00	20,399.79
3910 · INTERFUND OPERATING TRANSFRS IN			
3912 · Transfers from Special Revenue			
3912023 · Transfers from Sewer	24,174.00		
3912027 · Transfer from Special Detail	19,499.20		
Total 3912 · Transfers from Special Revenue	43,673.20		
3915 · Transfers From Capital Reserves			
3915.02 · Municipal Building	9,307.18		
3915.11 · Police Cruiser	35,503.64	0.00	35,503.64
3915.13 · Safety Equipment	3,783.13		
Total 3915 · Transfers From Capital Reserves	48,593.95	0.00	48,593.95
Total 3910 · INTERFUND OPERATING TRANSFRS	92,267.15	0.00	92,267.15
Total Income	3,351,216.27	3,166,934.00	184,282.27
Expense			
4100 · General Government			
4130 · Executive			
4130111 · Selectmen salary	16,953.93	16,954.00	(0.07)

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4130112 · Administrative Salary	25,202.73	24,962.64	240.09
4130117 · Assistant to Administrator	17,428.94	17,420.00	8.94
4130120 · Executive Overtime	1,692.57	2,000.00	(307.43)
4130210 · Exec Health Insurance	13,272.20	19,100.00	(5,827.80)
4130220 · Exec Social Security	4,055.86	3,802.87	252.99
4130225 · Exec Medicare	948.28	889.38	58.90
4130230 · Exec Retirement	5,428.51	4,957.54	470.97
4130330 · Exec Cont. Service & Agreements	16,739.42	16,000.00	739.42
4130332 · Exec Computer License/Software	6,736.78	9,679.00	(2,942.22)
4130334 · Exec Contractual Computer Maint	21,130.00	20,000.00	1,130.00
4130335 · Exec Dues & Subscriptions	3,984.46	3,000.00	984.46
4130336 · Exec Equipment non-computer	3,283.97	4,500.00	(1,216.03)
4130338 · Exec Equipment maintenance - nc	0.00	1,900.00	(1,900.00)
4130341 · Exec Telephone	2,924.83	3,000.00	(75.17)
4130571 · Exec Meetings & Travel	835.15	2,500.00	(1,664.85)
4130620 · Exec Office Supplies	6,212.37	8,000.00	(1,787.63)
4130625 · Exec Postage	7,991.23	8,000.00	(8.77)
4130626 · Exec Advertising	487.06	1,200.00	(712.94)
Total 4130 · Executive	155,308.29	167,865.43	(12,557.14)
4140 · Town Clerk/Elections			
4140110 · Town Clerk Salary	36,262.05	36,254.40	7.65
4140111 · Deputy Town Clerk	5,655.96	5,655.94	0.02
4140115 · TC Overtime	673.29	2,100.00	(1,426.71)
4140191 · Moderator & supervisors	2,450.00	3,250.00	(800.00)
4140210 · TC Health Insurance	2,543.84	2,544.00	(0.16)
4140218 · TC Health Buy-out	4,968.42	4,968.42	0.00
4140220 · TC Social Security	3,019.85	2,728.65	291.20
4140225 · TC Medicare	706.44	638.59	67.85
4140230 · TC Retirement	4,885.91	4,915.96	(30.05)
4140332 · TC Equip, Software & Supplies	3,361.72	5,000.00	(1,638.28)
4140550 · TC Printing & Town Reports	2,981.00	3,700.00	(719.00)
4140571 · TC Meetings & Travel	1,090.20	2,060.00	(969.80)
4140620 · TC Election Costs	5,998.76	7,150.00	(1,151.24)
4140621 · TC State Vital Statistics	3,639.00		
4140623 · TC Dog License fees to State	2,169.09	1,850.00	319.09
4140801 · TC Vital Records Preservation	3,199.00	5,000.00	(1,801.00)
Total 4140 · Town Clerk/Elections	83,604.53	87,815.96	(4,211.43)
4150 · Financial Administration			
4150110 · Treasurer	3,735.00	3,600.00	135.00
4150111 · Deputy Treasurer	600.00	600.00	0.00
4150112 · Accountant wages	40,153.73	40,113.85	39.88
4150114 · Accounting Clerk	8,914.75	10,920.00	(2,005.25)
4150120 · FA Overtime	0.00	150.00	(150.00)
4150210 · FA Health Insurance	8,918.82	8,694.70	224.12
4150220 · FA Social Security	3,302.63	3,424.50	(121.87)
4150225 · FA Medicare	772.45	800.89	(28.44)

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4150230 · FA Retirement	4,552.38	4,480.72	71.66
4150301 · FA Annual Audit Services	18,154.50	22,300.00	(4,145.50)
4150303 · FA Payroll Service	6,213.39	6,800.00	(586.61)
4150332 · FA Equipment & Software	0.00	750.00	(750.00)
4150571 · FA Travel & Meetings	739.49	400.00	339.49
Total 4150 · Financial Administration	96,057.14	103,034.66	(6,977.52)
4151 · Tax Collector			
4151110 · Tax Collector Salary	30,636.30	30,636.32	(0.02)
4151111 · Deputy Tax Collector Wages	4,357.33	4,355.00	2.33
4151115 · TX Overtime	1,149.37	1,500.00	(350.63)
4151210 · TX Health Insurance	15,042.06	15,021.59	20.47
4151220 · TX Social Security	2,185.34	2,262.47	(77.13)
4151225 · TX Medicare	511.09	529.13	(18.04)
4151230 · TX Retirement	3,937.28	4,076.08	(138.80)
4151332 · TX Equipment & software	4,207.00	4,546.00	(339.00)
4151333 · TX Supplies	410.50	400.00	10.50
4151334 · TX Lien Expenses	3,066.56	3,300.00	(233.44)
4151571 · TX Meetings & travel	1,150.78	1,000.00	150.78
Total 4151 · Tax Collector	66,653.61	67,626.59	(972.98)
4152 · Revaluation of Property			
4152113 · Assessing Salary	10,271.15	10,264.80	6.35
4152220 · Assessing-FICA	668.98	636.42	32.56
4152120 · Assessing-Health	5,236.63	5,299.00	(62.37)
4152225 · Assessing-Medicare	156.48	148.84	7.64
4152230 · Assessing-Retirement	1,205.04	1,146.58	58.46
4152312 · Assessing Services	25,037.04	32,202.00	(7,164.96)
4152313 · Assessing Software	2,235.00	2,202.00	33.00
4152315 · Assessing-Public Data Hosting	1,630.00	2,365.00	(735.00)
Total 4152 · Revaluation of Property	46,440.32	54,264.64	(7,824.32)
4153 · Legal Expenses			
4153320 · Town Counsel	14,676.25	30,000.00	(15,323.75)
4153321 · Special Litigation Services	4,134.08	5,000.00	(865.92)
Total 4153 · Legal Expenses	18,810.33	35,000.00	(16,189.67)
4155 · Personnel Administration			
4155110 · PA Salary	5,736.27	5,730.55	5.72
4155115 · PA Overtime	0.00	500.00	(500.00)
4155120 · PA Health Insurance	31,596.52	63,500.00	(31,903.48)
4155122 · PA Shots, Drug Testing	80.00	500.00	(420.00)
4155215 · PA Life/Disability	1,764.00	1,800.00	(36.00)
4155220 · PA Social Security	355.65	386.30	(30.65)
4155225 · PA Medicare	83.14	90.35	(7.21)
4155230 · PA Retirement	793.52	695.96	97.56
4155571 · PA Meetings & travel	0.00	500.00	(500.00)
4155800 · PA Miscellaneous	450.00	1,500.00	(1,050.00)
Total 4155 · Personnel Administration	40,859.10	75,203.16	(34,344.06)
4191 · Land Use			

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4191802 · MTA Grant Expenses	8,376.00		
4191110 · Planning & Commtty Dev Dir. Sal.	43,086.61	42,366.30	720.31
4191111 · Asst. Planning & Commtty Dev Sal	27,937.43	27,920.26	17.17
4191112 · Recording Secretary	3,815.00	4,000.00	(185.00)
4191113 · LU-Clerk	10,837.75	10,920.00	(82.25)
4191120 · LU Overtime/Comp time	1,611.09	2,500.00	(888.91)
4191210 · LU Health Insurance	20,769.06	22,292.00	(1,522.94)
4191220 · LU Social Security	4,948.07	5,437.81	(489.74)
4191225 · LU Medicare	1,157.31	1,271.75	(114.44)
4191230 · LU Retirement	7,504.74	8,130.26	(625.52)
4191332 · LU Office Equip/ Maint/Software	598.17	3,000.00	(2,401.83)
4191540 · LU Advertising - applicants	1,461.15	1,500.00	(38.85)
4191541 · LU Advertising - public notices	1,555.09	500.00	1,055.09
4191550 · LU Printing & mapping	2,267.40	3,000.00	(732.60)
4191552 · LU Dues CNHRPC	4,333.00	4,334.00	(1.00)
4191553 · LU Recording fees - applicant	156.73	500.00	(343.27)
4191554 · LU Code manual updates	1,048.83	500.00	548.83
4191555 · LU REG Ordinance Updates	8,120.00	7,500.00	620.00
4191571 · LU Meetings & travel	3,446.21	5,000.00	(1,553.79)
4191572 · LU Office Equip & Serv Agree	5,075.54	5,319.00	(243.46)
4191610 · LU General Office Supplies	5,129.29	5,000.00	129.29
4191750 · Historical Preservation	0.00	500.00	(500.00)
Total 4191 · Land Use	163,234.47	161,491.38	1,743.09
4193 · Agricultural Commission			
4193802 · AG Comm - Administration	177.91	400.00	(222.09)
4193803 · Ag Comm - Community Garden	480.17	1,300.00	(819.83)
4193804 · Ag Comm - Physical Improvements	0.00	300.00	(300.00)
Total 4193 · Agricultural Commission	658.08	2,000.00	(1,341.92)
4194 · Town Buildings			
4194110 · BLDG Janatorial	19,334.08	19,333.08	1.00
4194220 · Janitor Social Security	1,255.30	1,198.65	56.65
4194225 · Janitor Medicare	293.58	280.33	13.25
4194440 · 1913 Library	1,100.38	8,000.00	(6,899.62)
4194442 · 19 High Street	15.61	500.00	(484.39)
4194443 · 14 High Street Town Hall	11,054.35	10,000.00	1,054.35
4194444 · 15 High Street-Fire Station	1,872.00	750.00	1,122.00
4194446 · BLDG Equip. - Floors-Windows	0.00	1,000.00	(1,000.00)
4194447 · BLDG Maintenance & Supplies	9,133.24	8,500.00	633.24
4194448 · BLDG Utilities	28,441.36	45,000.00	(16,558.64)
4194449 · 73 North Main Street	1,511.02	2,000.00	(488.98)
4194500 · Tax Deeded Properties	1,052.32	10,000.00	(8,947.68)
Total 4194 · Town Buildings	75,063.24	106,562.06	(31,498.82)
4195 · Cemeteries			
4195442 · CE Equipment maintenance/Repair	833.89	3,500.00	(2,666.11)
Total 4195 · Cemeteries	833.89	3,500.00	(2,666.11)
4196 · Insurance			

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4196520 · Property Liability Insurance	38,394.00	38,394.00	0.00
Total 4196 · Insurance	38,394.00	38,394.00	0.00
4199 · Other General Government			
4199610 · TTF Trustee Expenses	0.00	40.00	(40.00)
4199881 · Contingency	0.00	33,000.00	(33,000.00)
Total 4199 · Other General Government	0.00	33,040.00	(33,040.00)
Total 4100 · General Government	785,917.00	935,797.88	(149,880.88)
4200 · Public Safety			
4210 · Police			
4210110 · Police Chief	61,360.00	61,360.00	0.00
4210111 · Police Sargent (JK)	54,574.48	54,558.40	16.08
4210113 · Police Patrolman #1 (RM)	51,811.10	51,521.60	289.50
4210114 · Police Patrolman #2 (MC)	40,777.04	41,080.00	(302.96)
4210115 · Police Patrolman #3 (RN)	33,708.50	41,080.00	(7,371.50)
4210116 · Police Patrolman #4 (JA)	46,844.20	46,363.20	481.00
4210117 · Police Patrolman #5 (GC)	41,560.00	41,496.00	64.00
4210118 · Police Administrator	43,308.68	43,305.60	3.08
4210120 · Police Overtime	25,477.05	29,500.00	(4,022.95)
4210152 · Police Holiday Pay	14,911.27	13,000.00	1,911.27
4210555 · Police Legal Expense	6,150.00	6,200.00	(50.00)
4210210 · Police Health Insurance	68,386.96	72,208.92	(3,821.96)
4210218 · Police Health Buyout	14,905.26	14,905.26	0.00
4210220 · Police Social Security	2,711.08	2,684.95	26.13
4210225 · Police Medicare	6,598.08	6,137.34	460.74
4210230 · Police NHRS	107,829.65	105,070.47	2,759.18
4210331 · Police Computer Expenses	3,529.55	5,000.00	(1,470.45)
4210341 · Police Telephone	13,954.22	13,860.00	94.22
4210421 · Police Uniforms	8,643.38	8,500.00	143.38
4210550 · Police Office Expense	7,446.77	7,000.00	446.77
4210571 · Police Training	3,700.00	5,000.00	(1,300.00)
4210581 · Police Dispatch	26,854.00	30,000.00	(3,146.00)
4210635 · Police Fuel	7,848.10	15,500.00	(7,651.90)
4210660 · Police Cruiser Maintenance	9,332.36	11,500.00	(2,167.64)
4210700 · Police Equipment	13,802.50	16,000.00	(2,197.50)
Total 4210 · Police	716,024.23	742,831.74	(26,807.51)
4215 · Ambulance - Penacook Rescue	48,060.00	48,060.00	0.00
4220 · Fire Department			
4220110 · FD Operating Salaries	95,364.04	95,389.00	(24.96)
4220201 · FD Social Security	5,982.64	5,914.12	68.52
4220202 · FD Medicare	1,383.75	1,383.14	0.61
4220203 · Fire Fighters Insurance	9,181.00	9,201.00	(20.00)
4220420 · FD Radio Maint.	1,178.50	4,000.00	(2,821.50)
4220421 · FD Hose Appliance Maintenance	68.38	1,500.00	(1,431.62)
4220422 · FD Turnout Gear Maintenance	5,328.81	5,500.00	(171.19)
4220423 · FD SCBA Maintenance	2,861.60	3,500.00	(638.40)
4220440 · FD Building Maintenance	2,819.50	3,000.00	(180.50)

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4220441 · FD Utilities	10,116.59	12,750.00	(2,633.41)
4220560 · FD Dispatch & Dues	27,313.00	26,548.00	765.00
4220561 · FD Computers/Software	120.00	1,000.00	(880.00)
4220571 · FD Training - Forest Fires	4,293.44	6,000.00	(1,706.56)
4220660 · FD Truck Operations & Repairs	2,848.78	5,000.00	(2,151.22)
4220700 · FD Equipment	2,181.79	3,000.00	(818.21)
Total 4220 · Fire Department	171,041.82	183,685.26	(12,643.44)
4240 · Life Safety Officer			
4240110 · LS Salary	7,140.00	7,140.00	0.00
4240220 · LS Social Security	442.68	442.68	0.00
4240225 · LS Medicare	103.53	103.53	0.00
4240571 · LS Meetings & Travel	0.00	250.00	(250.00)
4240620 · LS Office Supplies	0.00	100.00	(100.00)
Total 4240 · Life Safety Officer	7,686.21	8,036.21	(350.00)
4290 · Emergency Management			
4290300 · EM Director-Stipen	2,225.20	2,143.22	81.98
4290301 · EM Deputy Director-Stipen	0.00	1,071.61	(1,071.61)
4290220 · EM Social Security	66.44	199.32	(132.88)
4290225 · EM Medicare	15.54	46.61	(31.07)
4290420 · EM Equipment/Radio Maintenance	2,257.97	1,500.00	757.97
4290571 · EM Meetings & Travel	0.00	200.00	(200.00)
Total 4290 · Emergency Management	4,565.15	5,160.76	(595.61)
Total 4200 · Public Safety			
	947,377.41	987,773.97	(40,396.56)
4300 · Highway and Streets			
4312 · Highway and Streets			
4312110 · Public Works Director	66,789.82	66,414.40	375.42
4312111 · HW General Laborer (CS)	0.00	27,019.00	(27,019.00)
4312112 · HW Forman (JL)	42,628.19	41,782.40	845.79
4312113 · HW General Laborer (SK)	11,811.20	11,947.52	(136.32)
4312114 · HW General Laborer (AE)	32,449.84	31,948.80	501.04
4312115 · HW General Laborer (BM)	30,661.62	30,430.40	231.22
4312140 · HW Overtime & Weekend Duty	12,722.15	23,000.00	(10,277.85)
4312210 · HW Health Ins.	61,320.07	60,614.74	705.33
4312220 · HW Social Security	12,188.75	14,417.65	(2,228.90)
4312225 · HW Medicare	2,850.51	3,371.87	(521.36)
4312230 · HW Retirement	22,012.00	25,975.02	(3,963.02)
4312341 · HW Utilities	7,057.56	12,800.00	(5,742.44)
4312421 · HW Uniforms & safety equipment	9,381.19	13,200.00	(3,818.81)
4312452 · HW Salt	29,785.88	34,000.00	(4,214.12)
4312461 · HW Road Signs	1,307.55	1,000.00	307.55
4312463 · HW Road Re-Surfacing	6,717.77	150,000.00	(143,282.23)
4312571 · HW Meetings & Dues	75.00	250.00	(175.00)
4312610 · HW Road Oil	685.40	25,000.00	(24,314.60)
4312611 · HW Patch Mats	837.20	1,500.00	(662.80)
4312613 · HW General Supplies	3,660.74	10,000.00	(6,339.26)
4312635 · HW Gasoline	18,542.31	28,500.00	(9,957.69)

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4312661 · HW Equipment Repairs	26,781.07	25,000.00	1,781.07
4312700 · HW Equipment	403.86	500.00	(96.14)
Total 4312 · Highway and Streets	400,669.68	638,671.80	(238,002.12)
4316 · Street Lights	16,919.93	20,000.00	(3,080.07)
4319 · Other Highway & Streets			
4319801 · Care of Trees	2,170.99	2,500.00	(329.01)
4319802 · Sidewalk Repairs	1,340.00	1,300.00	40.00
4319805 · Culvert Replacement	194.31	1,500.00	(1,305.69)
Total 4319 · Other Highway & Streets	3,705.30	5,300.00	(1,594.70)
Total 4300 · Highway and Streets	421,294.91	663,971.80	(242,676.89)
4320 · Sanitation			
4324 · Solid Waste Disposal			
4324110 · SW Operator-Parkhurst	33,618.88	33,592.00	26.88
4324111 · SW Operator- Keniston	18,104.76	17,921.28	183.48
4324112 · SW Operator- Roy	7,009.25	6,201.00	808.25
4324140 · SW Overtime	2,390.76	3,000.00	(609.24)
4324210 · SW Health Ins.	21,817.53	22,825.74	(1,008.21)
4324220 · SW Social Security	3,789.50	3,764.29	25.21
4324225 · SW Medicare	886.32	880.36	5.96
4324230 · SW Retirement	6,044.41	6,781.79	(737.38)
4324341 · SW Utilities	2,413.18	3,000.00	(586.82)
4324431 · SW Tipping Fees	132,636.98	135,000.00	(2,363.02)
4324434 · SW Tires	1,574.52	2,000.00	(425.48)
4324436 · SW Equipment Maintenance	1,472.58	3,000.00	(1,527.42)
4324560 · SW Dues/Memberships	527.55	500.00	27.55
Total 4324 · Solid Waste Disposal	232,286.22	238,466.46	(6,180.24)
4325 · Solid Waste Clean-up			
4325440 · Groundwater Sampling	14,231.60	14,400.00	(168.40)
4325441 · Landfill Covering & Maintenance	925.94		
Total 4325 · Solid Waste Clean-up	15,157.54	14,400.00	757.54
4329 · Other Sanitation			
4329440 · Storm Drainage	540.00	2,000.00	(1,460.00)
4329442 · Sewer Agreement	48,000.00	48,000.00	0.00
4329443 · Engineering Services- O&M Plan	25,404.16	17,000.00	8,404.16
Total 4329 · Other Sanitation	73,944.16	67,000.00	6,944.16
Total 4320 · Sanitation	321,387.92	319,866.46	1,521.46
4410 · Health			
4411 · Health Administration			
4411110 · Health Officer/Deputy Hlth Ofcr	2,876.04	2,870.00	6.04
4411115 · Deputy Health Officer	515.16	1,879.50	(1,364.34)
4411210 · HA-Health Insurance	1,466.39	1,483.95	(17.56)
4411220 · HA Social Security	219.12	294.47	(75.35)
4411225 · HA Medicare	51.21	68.87	(17.66)
4411230 · HA Retirement	337.49	320.58	16.91
4411571 · HA Meetings & Travel	275.00	500.00	(225.00)
4411620 · HA Office Supplies	144.00	300.00	(156.00)

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Total 4411 · Health Administration	5,884.41	7,717.37	(1,832.96)
4414 · Pest & Dog control	0.00	500.00	(500.00)
4415 · Health Agencies Hospitals	1,786.00	1,786.00	0.00
Total 4410 · Health	7,670.41	10,003.37	(2,332.96)
4440 · Welfare			
4441 · Welfare Administration			
4441110 · Welfare Officer	13,316.94	12,698.40	618.54
4441210 · WA Health	3,717.47	3,726.32	(8.85)
4441220 · WA Social Security	841.44	787.30	54.14
4441225 · WA Medicare	196.79	184.13	12.66
4441230 · WA Retirement	1,515.92	1,418.41	97.51
4441571 · WA Meetings & Travel	238.28	1,200.00	(961.72)
Total 4441 · Welfare Administration	19,826.84	20,014.56	(187.72)
4442 · Welfare - General Assistance			
4442809 · WE Other Assistance	20,637.64	45,000.00	(24,362.36)
Total 4442 · Welfare - General Assistance	20,637.64	45,000.00	(24,362.36)
4443 · Social Service Agencies (CAP)	6,900.00	6,900.00	0.00
Total 4440 · Welfare	47,364.48	71,914.56	(24,550.08)
4500 · Culture & Recreation			
4520 · Parks & Recreation			
4520110 · RE Operating Salaries	16,679.50	17,850.00	(1,170.50)
4520120 · Rec Overtime	165.41	500.00	(334.59)
4520220 · RE Social Security	1,044.38	1,137.70	(93.32)
4520225 · RE Medicare	244.25	266.26	(22.01)
4520410 · RE Utilities & Sanitation	2,639.34	3,200.00	(560.66)
4520436 · RE Maintenance/Equip Purchases	26,000.00	10,000.00	16,000.00
4520684 · RE Park Program	5,792.56	5,000.00	792.56
4520689 · RE Civic Program Support	1,018.00	2,000.00	(982.00)
4520690 · RE Dorval House	2,241.14	10,000.00	(7,758.86)
Total 4520 · Parks & Recreation	55,824.58	49,953.96	5,870.62
4550 · Library			
4550410 · LI Electricity	1,523.10		
4550899 · LI - Bal of Twn Approp	98,651.90	100,175.00	(1,523.10)
Total 4550 · Library	100,175.00	100,175.00	0.00
4583 · Patriotic Purposes			
4583831 · Old Home Day	5,000.00	5,000.00	0.00
4583803 · Town Beautification	518.99	1,000.00	(481.01)
Total 4583 · Patriotic Purposes	5,518.99	6,000.00	(481.01)
4589 · Other Culture & Recreation			
4589801 · Penacook Community Center	5,000.00	5,000.00	0.00
4589802 · Boscawen Historical Society	6,000.00	6,000.00	0.00
Total 4589 · Other Culture & Recreation	11,000.00	11,000.00	0.00
Total 4500 · Culture & Recreation	172,518.57	167,128.96	5,389.61
4611 · Conservation Commission			
4611310 · CC Contracted Services	0.00	400.00	(400.00)
4611431 · CC Mapping & Research	0.00	400.00	(400.00)

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

4611560 · CC Dues & Fees	566.00	450.00	116.00
4611571 · CC Meetings & Travel	110.00	200.00	(90.00)
4611572 · CC Conservation Education	0.00	500.00	(500.00)
4611610 · CC Supplies & Miscellaneous	21.95		
Total 4611 · Conservation Commission	697.95	1,950.00	(1,252.05)
4700 · Debt Service			
4711 · Principal Bonds & Notes	125,000.00	125,000.00	0.00
4721 · Interest Bonds & Notes	58,527.00	58,527.00	0.00
Total 4700 · Debt Service	183,527.00	183,527.00	0.00
4900 · Capital Expenses			
4902 · Machinery, Vehicles & Equipment			
4902708 · Safety Equipment	3,783.13		
4902707 · 2017 Ford Explorer-Police Cruis	36,223.64		
4902706 · Rescue Boat Package	16,591.30	15,000.00	1,591.30
Total 4902 · Machinery, Vehicles & Equipment	56,598.07	15,000.00	41,598.07
4903 · Building Improvements			
4903.10 · Municipal Facility Improvements	9,307.18		
4903.20 · Blg Improv on Dorval House-Rec	399.92		
4903.35 · Information Technology Equipmen	2,667.85		
Total 4903 · Building Improvements	12,374.95		
Total 4900 · Capital Expenses	68,973.02	15,000.00	53,973.02
4915 · Transfers to Capital Reserves			
4915801 · Trans to CRF Fire Truck	60,000.00	60,000.00	0.00
4915802 · Trans to CRF Muncip Bldg L-CHIP	10,000.00	10,000.00	0.00
4915803 · Trans to CR Hwy. Heavy Equip	41,000.00	41,000.00	0.00
4915804 · Trans to CRF FD Equipment	12,000.00	12,000.00	0.00
4915809 · Trans to CRF Public Works Build	20,000.00	20,000.00	0.00
4915810 · Trans to CRF Police Crusier	25,000.00	25,000.00	0.00
4915811 · Trans to Muncipal Bldg & Equip	45,000.00	45,000.00	0.00
4915812 · Trans to CRF Information Tech	5,000.00	5,000.00	0.00
4915813 · Safety Equipment	10,000.00	10,000.00	0.00
4915814 · 1913 Library Bldg Improvements	15,000.00	15,000.00	0.00
Total 4915 · Transfers to Capital Reserves	243,000.00	243,000.00	0.00
Total Expense	3,199,728.67	3,599,934.00	(400,205.33)
Net Ordinary Income	151,487.60	(433,000.00)	584,487.60
Other Income/Expense			
Other Income			
4931 · County Taxes			
4931800 · County Taxes Levied	666,873.00	666,873.00	0.00
4931891 · County Taxes Paid	(666,873.00)	(666,873.00)	0.00
Total 4931 · County Taxes	0.00	0.00	0.00
4933 · Local School District Taxes			
4933800 · Local School Taxes Levied	3,443,795.00	3,443,795.00	0.00
4933892 · Local School Taxes Paid	(3,443,795.00)	(3,443,795.00)	0.00
Total 4933 · Local School District Taxes	0.00	0.00	0.00
4939 · State Education Taxes			

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

4939800 · State Education Taxes Levied	539,847.00	539,847.00	0.00
4939893 · State Education Taxes Paid	(539,847.00)	(539,847.00)	0.00
Total 4939 · State Education Taxes	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
5999 · Encumbrances Previous Year			
5999121 · Revaluation Contract	0.00	29,521.38	(29,521.38)
5999128 · Road Paving	148,778.93	148,778.93	0.00
5999129 · 1913 Library Match	300.00	3,856.00	(3,556.00)
Total 5999 · Encumbrances Previous Year	149,078.93	182,156.31	(33,077.38)
Total Other Expense	149,078.93	182,156.31	(33,077.38)
Net Other Income	(149,078.93)	(182,156.31)	33,077.38
	2,408.67	(615,156.31)	617,564.98

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET - GENERAL FUND FY 2016

ASSETS

Current Assets

Checking/Savings	
1010 · Cash & Cash Equiv	2,634,470.42
Total Checking/Savings	2,634,470.42

Accounts Receivable	
1150 · AR - Town services billed	14,621.22
Total Accounts Receivable	14,621.22

Other Current Assets

1080 · Taxes Receivable	408,640.72
1110 · Tax Liens	194,363.59
1119 · Allowance for Non-current Taxes	(10,000.00)
1310 · Due from(to) other funds	23,829.58
1410 · Prepays	296.00

Total Other Current Assets	617,129.89
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Total Current Assets	3,266,221.53
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TOTAL ASSETS	\$3,266,221.53
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LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable	
2020 · Accounts & warrants Payable	31,840.79
Total Accounts Payable	31,840.79

Other Current Liabilities

2022 · Payroll Liabilities	(283.30)
2250 · Drug Forfeiture Payable	2,522.29
2075 · Due To School District	1,643,843.30
2220 · Deferred Revenue	250,000.00

Total Other Current Liabilities	1,896,082.29
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Total Current Liabilities	1,927,923.08
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Total Liabilities	1,927,923.08
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Equity

2440.02 Nonspendable - Prepays	296.00
2490.07 Encumbrance - RE Dorval House	7,758.86
2490.06 Encumbrance - Vital Records Restoration	1,801.00
2490.05 Encumbrance - 1913 Library Restoration	6,700.00
2490.04 Encumbrance - PW Road Oil	24,314.60
2490.02 Encumbrance - Assessing	36,086.38
2490.03 Encumbrance - Road Paving	143,282.23
2490.90 Encumbrance - 1913 Library Match	3,556.00

Total	223,499.07
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2530 · Unassigned fund balance	1,112,094.71
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Net Income	2,408.67
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Total Equity	1,338,298.45
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TOTAL LIABILITIES & EQUITY	3,266,221.53
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2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**REPORT OF THE TREASURER
General Operating Account - Treasurer's Cash Reconciliation**

Beginning cash balance - 01/01/2016	\$ 886,810.13
Receipts - <i>all departments</i>	\$ 11,857,973.16
Disbursements - <i>Select Board Orders Paid</i>	\$ (10,523,742.77)
Ending cash balance -12/31/16	\$ 2,221,040.52
Cash Reconciliation	
Bank balance 12/31/16 - Operating Account	\$ 10,000.00
Bank Balance 12/31/16 - Repurchase Account	\$ 2,231,943.75
Add: Deposits in Transit	\$ 46,077.01
Less: Outstanding Checks	\$ (66,980.24)
Reconciled Bank Balance - 12/31/16	\$ 2,221,040.52

Respectfully submitted, Cheryl Mitchell, Treasurer

General Operating Fund Money Market 01 - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$ 906,038.45
Add: Transfers in	\$ 1,000,000.00
Add: Interest earned	\$ 941.41
Less: Transfers out	\$ (1,750,000.00)
Ending Cash Balance - 12/31/16	\$ 156,979.86
Reconciled Bank Balance - 12/31/16	\$ 156,979.86

Respectfully submitted, Cheryl Mitchell-Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

General Operating Fund Money Market 02 - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	1,004,159.29
Add: Transfers in	\$	1,000,000.00
Add: Interest earned	\$	1,040.75
Less: Transfers out	\$	(1,750,000.00)
Ending Cash Balance - 12/31/16	\$	255,200.04
Reconciled Bank Balance - 12/31/16	\$	255,200.04

Respectfully submitted, Cheryl Mitchell, Treasurer

General Operating Fund Kiosk Account-Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	100.00
Add: Payments Received	\$	223,338.33
Less: Transfers to Operating and sewer funds	\$	(223,338.33)
Ending Cash Balance - 12/31/16	\$	100.00
Reconciled Bank Balance -12/31/16	\$	100.00

Respectfully submitted, Cheryl Mitchell, Treasurer

Sewer User Account - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	140,307.96
Less: 2015 year end adjustment made in 2016	\$	(37,844.41)
Receipts: Fees & other	\$	184,322.93
Disbursements: Select Board Orders Paid	\$	(195,780.99)
Ending Cash Balance -12/31/16	\$	91,005.49
Bank Balance 12/31/16	\$	85,584.42
Add: Transfer in transit	\$	5,421.07
Reconciled Bank Balance -12/31/16	\$	91,005.49

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Fund CD - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	303,735.16
Add: Interest earned 2016	\$	952.92
Ending Cash Balance -12/31/16	\$	304,688.08
Reconciled Bank Balance - 12/31/16	\$	304,688.08

Respectfully submitted, Cheryl Mitchell, Treasurer

Recycling Fund Checking - Treasurer's Cash Reconciliation

Beginning Cash Balance-01/01/16	\$	19,247.19
Receipts	\$	17,959.99
disbursements	\$	(14,633.64)
Ending Cash Balance -12/31/16	\$	22,573.54
Reconciled Bank Balance 12/31/16	\$	22,573.54

Respectfully submitted, Cheryl Mitchell, Treasurer

Recycling Debris Fund CD - Treasurer's Cash Reconciliation

Beginning Cash Balance 01/01/16	\$	75,456.67
2016 interest earned	\$	302.38
Ending Cash Balance 12/31/16	\$	75,759.05
CD Value - 12/31/16	\$	75,759.05

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Construction Debris Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	51,463.46
Receipts	\$	20,047.92
Disbursements	\$	(4,135.74)
Ending Cash Balance - 12/31/16	\$	67,375.64
Reconciled Bank Balance - 12/31/16	\$	67,375.64

Respectfully submitted, Cheryl Mitchell, Treasurer

Construction Debris CD - Treasurer's Cash Reconciliation

Beginning Cash Balance -01/01/16	\$	177,088.31
2016 Interest earned	\$	600.83
Ending Cash Balance -12/31/16	\$	177,689.14
CD Value - 12/31/16	\$	177,689.14

Respectfully submitted, Cheryl Mitchell, Treasurer

Special Detail Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	2,755.51
Receipts	\$	40,745.00
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	43,500.51
Reconciled Bank Balance - 12/31/16	\$	43,500.51

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	15,541.55
Receipts	\$	600.00
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	16,141.55
Reconciled Bank Balance - 12/31/16	\$	16,141.55

Respectfully submitted, Cheryl Mitchell, Treasurer

Conservation Commission Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	187,336.69
Receipts	\$	4,259.34
Disbursements	\$	(66,947.85)
Ending Cash Balance - 12/31/16	\$	124,648.18
Reconciled Bank Balance - 12/31/16	\$	124,648.18

Respectfully submitted, Cheryl Mitchell, Treasurer

Impact Fees Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	36,363.18
Receipts	\$	22,545.43
Disbursements	\$	-
Ending Cash Balance - 12/31/16	\$	58,908.61
Reconciled Bank Balance - 12/31/16	\$	58,908.61

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Planning & Zoning Escrow Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	113.68
Receipts	\$	22,545.76
Disbursements	\$	(3,798.26)
Ending Cash Balance - 12/31/16	\$	18,861.18
Reconciled Bank Balance 12/31/16	\$	18,861.18

Respectfully submitted, Cheryl Mitchell, Treasurer

Forest Fund Account -Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	8,595.11
Receipts	\$	8.33
Disbursements	\$	(740.00)
Ending Cash Balance - 12/31/16	\$	7,863.44
Reconciled Bank Balance - 12/31/16	\$	7,863.44

Respectfully submitted, Cheryl Mitchell, Treasurer

Building Inspector Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	13,277.96
Receipts	\$	48,112.74
Disbursements	\$	(12,548.12)
Ending Cash Balance - 12/31/16	\$	48,842.58
Reconciled Bank Balance - 12/31/16	\$	48,842.58

Respectfully submitted, Cheryl Mitchell, Treasurer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Old Home Day Account - Treasurer's Cash Reconciliation

Beginning Cash Balance - 01/01/16	\$	-
Account Transfer balance 5/17/16	\$	19,885.08
Account Transfer balance 6/7/16	\$	6,858.26
Receipts 2016	\$	28,569.46
Disbursements 2016	\$	(27,953.87)
Ending Cash Balance - 12/31/16	\$	27,358.93
Reconciled Bank Balance - 12/31/16	\$	24,358.93

Respectfully submitted, Cheryl Mitchell, Treasurer

Marion Dickson Sanderson was a teacher in the Boscawen schools from 1932 to 1954. From 1941 to 1948, she was the principal at the Boscawen Plains School.

Many people will also remember her husband, J. Harry Sanderson, who made harnesses for Admiral Byrd's dogs for a trip to the South Pole, and who repaired leather springs for Concord Coaches, wherever they broke down. It was not unusual for him to fly to the Midwest or further for a repair to a famous Concord Coach.



2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Restoration Profit & Loss January 1, 2016 - December 31, 2016

Ordinary Income/Expense		
Income		
Direct Public Support		
Contributions	\$	100.00
Individ, Business Contributions	\$	200.00
Town Funds	\$	300.00
Total Direct Public Support	\$	600.00
Total Income	\$	600.00
Net Ordinary Income	\$	600.00
Net Income	\$	600.00

Building Inspection Revolving Fund Profit & Loss January 1, 2016 - December 31, 2016

Ordinary Income/Expense		
Income		
Yard Sale Permit	\$	110.00
Plumbing	\$	125.00
Foundation	\$	100.00
Final Inspection	\$	300.00
Electrical Permits	\$	975.00
Building Permits	\$	44,212.74
Demo Permits	\$	280.00
Mechanical Permits	\$	1,575.00
Sign Permit	\$	50.00
Total Income	\$	47,727.74

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense		
Payroll Expenses		
Wages - Bldg	\$	9,275.00
Inspector FICA	\$	575.05
MEDI	\$	134.50
Total Payroll Expenses	\$	<u>9,984.55</u>
Computer and Internet Expenses	\$	5,521.27
Office Supplies	\$	1,589.82
Member Dues	\$	310.00
Total Expense	\$	<u>17,405.64</u>
Net Ordinary Income	\$	<u>30,322.10</u>
Net Income	\$	<u>30,322.10</u>

**Conservation Forest Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Income		
3500 · MISCELLANEOUS REVENUES		
3502 · Interest on Investments	\$	8.33
Total 3500 · MISCELLANEOUS REVENUES	\$	<u>8.33</u>
Total Income	\$	8.33
Expense		
Upgrading the Forest		
4104 · Town Forest Map	\$	440.00
4103 · Brush Clean Up	\$	300.00
Total Upgrading the Forest	\$	<u>740.00</u>
Total Expense	\$	<u>740.00</u>
Net Income	\$	<u>(731.67)</u>

**Conservation Commission
Profit & Loss
January 1, 2016 - December 31, 2016**

Income		
3100 · TAXES		
3121 · Land Use Change Tax - Cons Comm	\$	21,820.00
Total 3100 · TAXES	\$	<u>21,820.00</u>
3500 · MISCELLANEOUS REVENUES		
3502 · Interest on Investments	\$	309.34
Total 3500 · MISCELLANEOUS REVENUES	\$	<u>309.34</u>
Total Income	\$	22,129.34

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Construction Debris Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Ordinary Income/Expense	
Income	
3400 · CHARGES FOR SERVICES	
3405 · Construction Debris Income	2,519.40
3406 · Transfer Station Fees	\$ 17,259.25
Total 3400 · CHARGES FOR SERVICES	\$ 19,778.65
3500 · MISCELLANEOUS REVENUES	
3502 · Interest on Investments	\$ 641.70
Total 3500 · MISCELLANEOUS REVENUES	\$ 641.70
Total Income	\$ 20,420.35
Expense	
Licenses	\$ 180.00
4310 · Engineer Service for Landfill	\$ 2,697.89
Total Expense	\$ 2,877.89
Net Ordinary Income	\$ 17,542.46
Other Income/Expense	
Other Expense	
Other Expenses	\$ 8,556.56
Total Other Expense	\$ 8,556.56
Net Other Income	\$ (8,556.56)
Net Income	\$ 8,985.90

**Impact Fees
Profit & Loss
January 1, 2016 - December 31, 2016**

Income	
3502 · Interest on Investments	\$ 62.67
Total Income	\$ 62.67
Expense	\$ -
Net Income	\$ 62.67

**Police Special Detail
Profit & Loss
January 1, 2016 - December 31, 2016**

Ordinary Income/Expense	
Income	
Program Income	
Special Detail Officer	\$ 40,160.75
Special Detail Cruiser	\$ 11,224.25
Total Program Income	\$ 51,385.00
Total Income	\$ 51,385.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Expense	
Payroll Expenses	
Wages	\$ 28,889.50
Total Payroll Expenses	\$ 28,889.50
Transfer to GF	
MEDI	\$ 418.90
Health Insurance	\$ 6,182.35
NHRS Retirement	\$ 6,889.27
Admin Charge 5% of Wage	\$ 464.55
Cruiser Reimb - 50% Income	\$ 5,544.13
Total Transfer to GF	\$ 19,499.20
Total Expense	\$ 48,388.70
Net Ordinary Income	\$ 2,996.30
Net Income	\$ 2,996.30

**Recycling Fund
Profit & Loss
January 1, 2016 - December 31, 2016**

Income	
3400 · CHARGES FOR SERVICES	
3404 · Recycling Income	\$ 13,838.90
Total 3400 · CHARGES FOR SERVICES	\$ 13,838.90
3500 · MISCELLANEOUS REVENUES	
3502 · Interest on Investments	\$ 262.53
3509 · Other Local Sources	\$ 3,435.57
Total 3500 · MISCELLANEOUS REVENUES	\$ 3,698.10
Total Income	\$ 17,537.00
Expense	
4320 · SANITATION	
4324 · Solid waste disposal	
432438 · Equipment	\$ 5,659.67
4324 · Solid Waste Disposal - Other	\$ 6,417.40
Total 4324 · Solid Waste Disposal	\$ 12,077.07
Total 4320 · SANITATION	\$ 12,077.07
4324341 · Utilities	\$ 710.81
4324344 · Recycling Cost-Hauling	\$ 893.38
4324347 · Office supplies	\$ 253.15
Total Expense	\$ 13,934.41
Net Income	\$ 3,602.59

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Sewer Users Fund Profit & Loss

January 1, 2016 - December 31, 2016

Income		
3400 · Sewer User Charges		
3410 · Sewer Fees	\$	195,799.46
3420 · Connection Fees	\$	29,250.00
3490 · Late Fees	\$	4,657.99
3491 · Sewer Lien Penalties	\$	-
3499 · Sewer Abatements	\$	(907.92)
Total 3400 · Sewer User Charges	\$	<u>228,799.53</u>
3500 · Miscellaneous Revenues		
3502 · Interest on Investments	\$	1,059.31
Total 3500 · Miscellaneous Revenues	\$	<u>1,059.31</u>
3910 · Transfer from GF	\$	<u>48,000.00</u>
Total Income	\$	<u>277,858.84</u>
Expense		
4326 · Sewage Collection & Disposal		
4326310 · City of Concord Fees	\$	191,220.56
4326621 · Contracted Services	\$	1,796.84
4326415 · Electricity	\$	1,032.12
432659 · NSF Checks	\$	200.00
4326510 · Bank Fees	\$	10.00
Total 4326 · Sewage Collection & Disposal	\$	<u>194,259.52</u>
4700 · Debt Service (Trans to GF)		
4721810 · Long Term Debt - Principal	\$	14,920.00
4721815 · Long Term Debt - Interest	\$	9,254.00
Total 4700 · Debt Service (Trans to GF)	\$	<u>24,174.00</u>
5000 · Reconciling Variance	\$	<u>-</u>
Total Expense	\$	<u>218,433.52</u>
Net Income	\$	<u>59,425.32</u>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMPLOYEES SALARIES FOR THE YEAR ENDING DECEMBER 31, 2016

Name	Department	Annual Wages
Adinolfo, Jonathan	Police	\$ 56,236.30
Ayers, Adam	Fire	404.00
Ayers, John	Fire	3,603.00
Bailey, Cameron	Fire	3,831.00
Bailey, Connor	Fire	3,812.00
Bailey, Dix	Fire	3,330.00
Bailey, Mark	Fire	6,330.00
Bodien, Charles	Building Inspection	7,425.00
Brechtel, Shawn	Emergency Management	2,143.22
Brochu, Michelle	Town Clerk	38,084.71
Chislett, Glen	Police	48,103.57
Cooper, Michael	Police	51,522.57
Cronan, Amber	Recreation	3,289.67
Cronan, Lori	Recreation	5,118.79
Davis, Mark	Fire	2,995.00
Davis, Bernard	Board of Selectmen	5,475.93
	Administration, Janitor	19,334.08
	Total, Bernard Davis	<u>24,810.01</u>
Davis, Lynne	Police	43,524.28
Defina, Thomas	Fire	3,603.00
Denault, Mitchell	Recreation	2,832.38
Dow, Scott	Fire	4,373.00
Easler, Kellee	Health Officer	2,876.04
Easler, Kellee	Deputy Treasurer	600.00
Easler, Kellee	Assessing Clerk	10,271.15
Easler, Kellee	Planning & Community Development Assistant	30,065.86
	Total, Kellee Easler	<u>43,813.05</u>
Egounis, Adam	Public Works	33,387.77
Egounis, Adam	Fire	5,988.37
	Total, Adam Egounis	<u>39,376.14</u>
Fife, Rose	Recording Secretary	3,850.00
Fisher, Daniel	Fire	1,000.00
Fisher, Michael	Fire	4,571.00
Fisher, Ray	Fire Chief	13,973.00
Fisher, Ray	Life Safety Officer	7,140.00
	Total, Ray Fisher	<u>21,113.00</u>
Gagnon, Paul	Fire	4,763.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Galipeault, Jeremie	Fire	2,000.00
Goncalves, Carlos	Fire	2,995.00
Hardy, Alan	Co-Administrator	13,847.03
Hardy, Alan	Deputy Health Officer	515.16
Hardy, Alan	Planning & Community Development Director	43,086.61
	Total, Alan Hardy	<u>57,448.80</u>
Hardy, Pamela	Accountant	40,153.73
Hardy, Pamela	Human Resource Director	5,736.27
	Total, Pam Hardy	<u>45,890.00</u>
Haithwaite, Candace	Welfare Director	13,342.81
	Deputy Tax Collector	5,506.70
	Assistant to Administrators	17,428.94
	Total, Candace Haithwaite	<u>36,278.45</u>
Hartford, Nathaniel	Fire	400.00
Hollins, Dean	Public Works Director	67,416.97
Hoyt, Isabel	Recreation	2,361.81
Hoyt, Nicole	Co-Administrator	11,355.70
Hoyt, Nicole	Tax Collector	30,636.30
Hoyt, Nicole	Deputy Town Clerk	5,140.80
	Total, Nicole Hoyt	<u>47,132.80</u>
Keniston, Steven	Public Works	11,811.20
Keniston, Steven	Solid Waste	20,793.18
	Total, Steven Keniston	<u>32,604.38</u>
Kenney, Timothy	Fire	3,803.00
Killary, Jason	Police	58,587.40
Kyasky, Adam	Fire	1,551.00
Lavoie, Timothy	Fire	2,995.00
Leighton, Aaron	Police	3,470.55
Lorden, Joel	Public Works	45,483.37
Matott, Benjamin	Public Works	33,590.54
McDaniel, Ronald	Fire	3,924.00
Mercier, Chase	Recreation	1,485.00
Mitchell, Cheryl	Treasurer	3,600.00
Mottram, Robert	Police	74,444.89
Newbery, Bradley	Fire	1,800.00
Nolan, Ryan	Police	37,690.16
Otis, Jacob	Fire	2,000.00
Parkhurst, Phillip	Solid Waste	36,596.40

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Perkins, Alan	Fire	2,995.00
Petrin, Robert	Fire	3,565.00
Phelps, Katherine	Finance Clerk	6,888.55
Phelps, Katherine	Planning & Community Dev. Clerk	8,874.56
Phelps, Katherine	Recording Secretary	475.00
	Total, Katherine Phelps	<u>16,238.11</u>
Posada, Juan	Police	696.50
Rowell, Kevin	Fire	2,648.00
Roy, Roy	Solid Waste	7,009.25
Saltmarsh, Craig	Board of Selectmen	1,222.64
Sanborn, Roger	Board of Selectmen	5,945.57
Sarcione, Penny	Accounting Clerk	2,606.02
Sarcione, Penny	Planning & Community Dev. Clerk	2,606.02
	Total, Penny Sarcione	<u>5,212.04</u>
Varney, Mark	Board of Selectmen	4,309.79
Warren, Kylee	Recreation	1,757.26
Welcome, Corey	Fire	3,803.00
Wyman, Kevin	Police Chief	67,157.38

Notes: When the individual carries more than one responsibility, we have shown the position not the Department. We are no longer reporting the benefits next to individual's names. The expense however, continues to be reported in the departmental expense calculations. We believe that this method best complies with the original intent.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of December 31, 2015, and the respective changes in financial position and the budgetary comparison of the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1-O and 2-C to the financial statements, in 2015 the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68 *Accounting and Financial Report for Pensions – as amendment of GASB Statement No. 27*, and as amended by Statement No. 71 *Pension Transition for Contributions Made Subsequent to the Measurement Date – an amendment of GASB Statement No. 68*. Our opinions are not modified with respect to these matters.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 31), and the Schedule of Town Contributions (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund schedules, and are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodyk & Sanderson
Professional Association*

September 15, 2016

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOARD OF SELECTMEN

As we prepare for our 2017 Town Meeting, we find ourselves assessing what has been accomplished in the last year. We realize how fortunate we are to have an excellent staff that is committed to being part of the best team possible. Without exception, each unit has not only the intent, but the resolve to assess the problems and work together for a solution. And when a problem comes up in one department, all the other departments stand ready to assist whenever and wherever they can.

This has not been easy to achieve. But we feel that the Team Approach that was started in 2015 has served Boscawen well. Our employees can take pride in the plans they have put forth, not only as employees, but as taxpayers who have concerns for everyone's tax dollars.

As Selectmen, we are enjoying working together to achieve the overall supervision of the many happenings throughout the year. The respect we have for each other makes it easy to achieve the resolution of problems. We recognize each other's talents and this, many times, has led us to the common sense approach we need for our Town.

Our better use of the Capital Improvement Plan (CIP) and our decision to utilize Capital Reserve Accounts to the fullest extent possible allows us to save for future big-ticket items. We are constantly working toward our goal of level funding. No one wants to see "spikes" that cause our taxes to rise in an uncontrolled manner.

One of the things we forget sometimes is that our Town has a unique situation. We love the fact that we have the NH Veterans Cemetery, the State Forest Nursery, an excellent County Nursing Home, and the old Gerrish Station. While our appreciation for it may not be quite the same with the Correctional Facility and the new Edna McKenna Rehabilitation Center, they too contribute to the expanse we have of properties that are not regular taxpayers. Of the 16,256 acres in Boscawen, 1,524 acres (9.4%) are non-taxable. We do recognize however, that they provide many individuals with employment.

Another aspect of life that we cannot control is the fact that the U.S. Congress continues to shift tax burdens to the State, which then shifts them to the towns. As President Harry Truman said so succinctly, "The buck stops here." We wish more of our elected and appointed officials shared President Truman's resolve. This year we have to deal with increased costs in employee retirement systems, and we never know what the current Legislature's plans are. We are however, fortunate, that Caroletta Alicea, our Representative to the Legislature, routinely comes to our Selectmen's meetings with information about what is important for us to follow as the work in Concord continues. She is diligent in her interest to make us aware when we should be advocating for changes in what is being proposed for upcoming legislation. She has expressed on many occasions that she is OUR Representative and will speak on issues that are important to Boscawen.

All these things would be impossible if we did not have the support of the Boards and Committees that exist within our Town. Through the many hours that they devote to researching the best seeds to buy for the Community Gardens; through the hours they plan for the recreation for our children; through the hours they spend listening to applicants on planning and zoning issues, or at agriculture and conservation commission meetings and advising the Board of Selectmen what should be done about the many issues that confront us, they help us achieve a balance in our lives here in Boscawen.

And, what can you do? Many people have worked hard to prepare this report. The best way you can help us is to be an informed taxpayer. These reports have lots of information in them. Keep your Town Report where you can use it. Help us create an even greater community where we enjoy the best way of life possible.

BOARD OF SELECTMEN

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE EXECUTIVE DEPARTMENT

In the Executive Department report, we will comment on significant changes that took place in 2016 as well as significant changes in the 2017 proposed budget which follows this report.

Executive Department salaries include the portion of Alan Hardy's and Nicole Hoyt's compensation that is associated with their management responsibilities as Co-Administrators and expense lines for an Administrative Assistant. We have adjusted the health insurance budget resulting in a reduction of this line item. Computer software is proposed to be down this year as the software upgrade done last year has been completed. We have also been able to reduce the budget for non-computer equipment since high-capacity shredder purchase was made last year. Dues and Memberships are up based upon the actual dues paid. Overall, the Executive Department budget is down \$5,622.10 as compared to last year.

We are hopeful that we will be able to resolve the pole licensing litigation this coming year. Unfortunately, there continues to be activity in the legislature attempting to define or redefine the question of whether the utility poles and the attached infrastructure are property that may be taxable. We have kept the budget for legal expense at last year's level as our costs for the pole licensing litigation have been lower than expected due to the sharing of the legal expense with the other towns. We have also kept the proposed legal expense budget that same as last year's. We currently are only involved in one tax case. There is no change in the budget proposed for Legal Representation.

Our budget for Town Buildings reflects the work that we have undertaken mostly at the Municipal Office Facility and the Town Hall; both planned and unplanned. In the Town Hall, we have completed improvements in the electrical systems and the emergency lighting system as well as unplanned repairs to the septic system. This year, we plan to redo the boiler room walls and ceiling to make them more fire-resistant. The 1913 Library Restoration Committee is asking for funding to continue at last year's level to make improvements there. Finally, we plan to continue the conversion of conventional lighting to LED both inside the Municipal Office Complex and outside in the parking lots and on the building. The budget for Town Buildings is up by \$1,916.24 over last year.

Property and Liability Insurance is the same as last year and we have asked that you fund the contingency at the same level as last year in Warrant Article 10 at \$33,000. We did not have to use the contingency amount appropriated for the last two years, but respectfully ask that you support the warrant article again for this year.

The Executive Department budget is down \$3,484.71 at \$344,376.74, or a reduction of 1%, (without Warrant Article 10). In 2016, we have been able to advance and/or complete several projects. These projects include:

- We have been able to convey all but one of the town-owned tax-deeded properties and get them back into taxable status. This year, those properties included, 307 High Street, 26 Raymond Road and 23 Tremont Street.
- We have continued to develop new or updated policies that the Board of Selectmen have approved this year. A new Accounting, Auditing and Financial Reporting Policy has been developed and approved by the Board.
- We have continued to work with the Safety Committee reviewing our town-owned buildings and making improvements where possible with the assistance of Primex, our property liability insurance provider. These improvements will help keep our property liability insurance costs as low as possible.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- We have completed the Forest Lane Drainage Improvement Project and accepted the project as complete.
- We will work with the NH Division of Historic Resources to complete our educational component of the Boscawen-Canterbury Bridge Project.
- We will continue in 2017 to convert our older lighting in the Town Municipal Complex to LED lighting to further reduce operating expenses.
- We will work with our staff and engineers to develop a plan to update or replace the HVAC equipment at the Municipal Office Facility.

Looking forward:

- We continue to send our employees to training programs when practical. For example, the Right-to-Know Law, Welfare Administration, Basic Law of Budgeting, Town Clerk and Tax Collector annual update classes.
- We have received a Central NH Regional Planning Commission assessment grant for the Town-owned properties on Commercial Street to understand how to move forward with the cleanup, (in-progress).
- We have applied for a clean-up grant from the EPA for our Commercial Street properties. We hope to get a positive response on that application soon.
- Continue to make improvements at the Dorval House, the Municipal Office Facility and the Jamie Welch Memorial Field for our children.
- Continue the investigative work on the improvements to the sewer system, (Phase III and Phase IV), (in-progress).

Respectfully submitted,

Alan H. Hardy
Nicole E. Hoyt
Co-Administrators

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EXECUTIVE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Executive			
Salary, Selectmen	\$ 16,953.96	\$ 16,953.96	\$ 16,953.96
Salary, Administrative	\$ 24,962.64	\$ 25,202.73	\$ 26,395.82
Salary, Assistant to Administrator	\$ 17,420.00	\$ 17,428.94	\$ 17,773.60
Executive Overtime	\$ 2,000.00	\$ 1,692.57	\$ 2,000.00
Exec Health Insurance	\$ 19,100.00	\$ 15,813.72	\$ 14,383.90
Exec Social Security	\$ 3,802.87	\$ 4,055.86	\$ 3,913.65
Exec Medicare	\$ 889.38	\$ 948.28	\$ 915.29
Exec Retirement	\$ 4,957.54	\$ 5,428.51	\$ 5,207.07
Exec Contracted Services & Agreements	\$ 16,000.00	\$ 15,067.74	\$ 16,000.00
Exec Computer Licenses, Software/Hardware	\$ 9,679.00	\$ 3,855.87	\$ 7,500.00
Exec Contractual Computer Maintenance	\$ 20,000.00	\$ 18,250.00	\$ 20,000.00
Exec Dues & Subscriptions	\$ 3,000.00	\$ 3,984.46	\$ 4,000.00
Exec Equipment Non-Computer	\$ 4,500.00	\$ 3,283.97	\$ 3,000.00
Exec Equipment Maintenance Non-Computer	\$ 1,900.00	\$ -	\$ 1,500.00
Exec Telephone	\$ 3,000.00	\$ 2,920.30	\$ 3,200.00
Exec Meetings, Travel & Training	\$ 2,500.00	\$ 835.15	\$ 2,500.00
Exec Office Supplies	\$ 8,000.00	\$ 5,651.59	\$ 8,000.00
Exec Postage	\$ 8,000.00	\$ 6,956.96	\$ 8,000.00
Exec Advertising	\$ 1,200.00	\$ 391.56	\$ 1,000.00
Subtotal, General Government	\$ 167,865.39	\$ 148,722.17	\$ 162,243.29
Legal Expenses			
Town Counsel	\$ 30,000.00	\$ 22,875.95	\$ 30,000.00
Special Litigation Services	\$ 5,000.00	\$ 362.06	\$ 5,000.00
Subtotal, Legal Expenses	\$ 35,000.00	\$ 23,238.01	\$ 35,000.00
Town Buildings			
Building Janitorial (116 N. Main & 14 High Street)	\$ 19,333.08	\$ 19,334.08	\$ 19,719.74
Janitor Social Security	\$ 1,198.65	\$ 1,255.30	\$ 1,222.62
Janitor Medicare	\$ 280.33	\$ 293.58	\$ 285.94
248 King Street - 1913 Library	\$ 8,000.00	\$ 2,705.61	\$ 8,000.00
19 High Street - Old Police Station	\$ 500.00	\$ -	\$ -
14 High Street - Town Hall	\$ 10,000.00	\$ 13,222.69	\$ 10,000.00
15 High Street - Fire Station (New Account)	\$ 750.00	\$ -	\$ 1,000.00
116 N. Main - Building Maintenance - Floors & Windows	\$ 1,000.00	\$ 760.00	\$ 2,250.00
116 N. Main - Building Maintenance & Supplies	\$ 8,500.00	\$ 6,750.54	\$ 8,500.00
Building Utilities	\$ 45,000.00	\$ 36,318.38	\$ 45,000.00
73 North Main Street - Torrent Station	\$ 2,000.00	\$ 1,714.78	\$ 2,500.00
Tax Deeded Properties	\$ 10,000.00	\$ 14,453.84	\$ 10,000.00
Subtotal, Town Buildings	\$ 106,562.06	\$ 96,808.80	\$ 108,478.30
Insurance			
Property Liability Insurance	\$ 38,394.00	\$ 38,394.00	\$ 38,655.15
Subtotal, Insurance	\$ 38,394.00	\$ 38,394.00	\$ 38,655.15
Other General Government			
TTF Trustees Expense	\$ 40.00	\$ -	\$ -
Contingency - (Warrant Article 10)	\$ 33,000.00	\$ -	\$ 33,000.00
Subtotal, Other General Government	\$ 33,040.00	\$ -	\$ 33,000.00
General Government Total (w/o Warrant Article 10)	\$ 347,861.45	\$ 307,162.98	\$ 344,376.74
General Government Total (with Warrant Article 10)	\$ 380,861.45	\$ 307,162.98	\$ 377,376.74

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUMMARY INVENTORY OF VALUATION		
Boscawen Parcel Count	Number of Parcels	Value
Residential Land Only (not in Current Use)	100	\$ 4,904,300
Residential Land Only With Current Use	113	\$ 1,457,893
Residential Land & Bldg.(not in Current Use)	801	\$ 147,478,500
Residential Land & Bldg.with Current Use	92	\$ 22,057,078
Manufactured Housing on Own Land	36	\$ 2,996,136
Manufactured Housing on Land of Another	185	\$4,771,800
Residential Condominiums		Included in Residential Bldgs.
Duplex & Multi-Family	86	\$ 18,407,620
Commercial/Indust.Land Only (not in Current Use)	20	\$ 2,071,100
Commercial/Indust. Land & Bldg (not in Current Use)	57	\$ 24,969,700
Commercial/Indust. with Current Use	6	\$ 1,298,815
Utility	4	\$ 6,739,900
Total Taxable	1,500	\$ 237,152,842
Total Exempt/NonTaxable	98	\$ 81,250,800
Total Number of Parcels	1,598	
Total Number of Cards	1,691	
Properties with Views (included above)	29	
Properties with Water Frontage (included above)	44	
DRA Certification Year	2,013	
Largest Property		
This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.		
Map 49 Lot 20 Merrimack County Farm		\$ 30,838,200

2016 EXEMPTIONS & TAX CREDITS

Category	Count	Owners	Parcels	Applied Exemptions	Credits
Blind	2	2	2	\$ 30,000.00	
Charitable	1	1	1	\$332,000.00	
Elderly 65-74	6	6	6	\$ 88,900.00	
Elderly 75-79	3	3	3	\$ 59,400.00	
Elderly 80+	14	14	14	\$384,200.00	
Religious	1	1	1	\$ 4,300.00	
Vet War Service	119	119	119		\$11,850.00
Vet Total Disabled	7	7	7		\$14,000.00
Total	155			\$898,800.00	\$25,850.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2016 CURRENT USE REPORT

Land	Type of	# of Acres	Value
Farm Land		1,392.75	\$407,428.00
Managed Hardwood		1,137.29	\$43,096.00
Managed Other		237.37	\$5,518.00
Managed Pine		644.60	\$49,901.00
Unmanaged Hardwood		2,004.10	\$115,920.00
Unmanaged Other		1,544.80	\$65,101.00
Unmanaged Pine		2,028.24	\$282,306.00
Unproductive		72.17	\$1,166.00
Wetlands		850.51	\$14,606.00
Report Totals		9,911.95	\$985,042.00

Respectfully submitted,

Kellee Jo Easler
Planning & Community
Development Assistant

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

Total Town Appropriations	\$3,849,934	
Less: Revenues	(1,412,629)	
Less: Shared Revenues	(433,000)	
Add: Overlay	50,374	
Add: War Service Credits	26,250	
Net Town Appropriation		\$2,080,929
Net Regional School Apportionment	\$6,643,873	
Less: Adequate Education Grant	(2,660,231)	
Less: State Education Taxes	(539,847)	
Approved School(s) Tax Effort		\$3,443,795
NET STATE EDUCATION TAXES ASSESSMENT	539,847	
NET COUNTY TAX ASSESSMENT	666,873	
TOTAL PROPERTY TAX ASSESSED		\$6,731,444

PROOF OF TAX RATE COMPUTATION

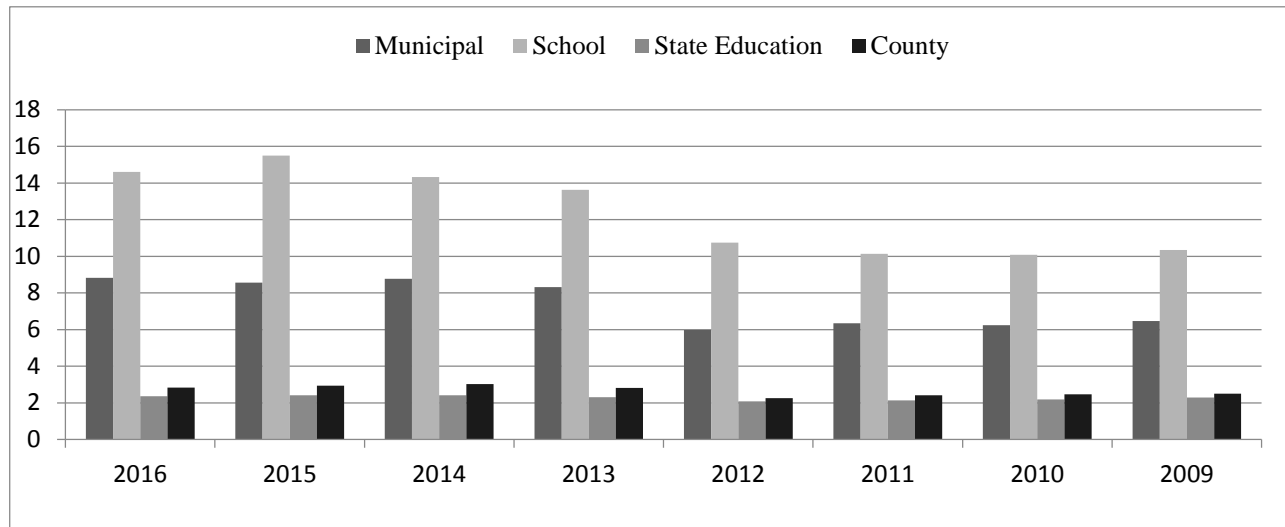
VALUATION: \$539,847 DIVIDED BY \$229,098,963 (EDUCATION TAX) MULTIPLY BY 1000 = \$ 2.36
 VALUATION: \$6,191,597 DIVIDED BY \$235,838,863 (ALL OTHER TAX) MULTIPLY BY 1000 = \$26.25
 \$6,731,444 = \$28.61 TAX RATE

TAX COMMITMENT ANALYSIS

PROPERTY TAXES TO RAISE	\$6,731,444
LESS WAR SERVICE CREDITS	<u>(26,250)</u>
TOTAL PROPERTY TAX COMMITMENT	\$6,705,194

MUNICIPAL TAX RATE BREAKDOWN

	<u>COMBINED SCHOOL</u>				
	TOWN	COUNTY	STATE	LOCAL	TOTAL
APPROVED TAXES TO RAISE	\$2,080,929	\$666,873	\$539,847	\$3,443,795	RATE
APPROVED TAX RATE	\$8.82	\$2.83	\$2.36	\$14.60	\$28.61
PRIOR YEAR TAX RATE	\$8.56	\$2.93	\$2.41	\$15.50	\$29.40



2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts

MS-61

January 1—December 31, 2016

DEBITS	2016	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$507,781.30
Use Change Taxes		3,500.00
Timber Yield Taxes		4,084.34
Utility Charges		43,123.45
Prior Years' Credit Balance	(\$ 4,022.58)	
Taxes Committed this Fiscal Year		
Property Taxes	\$6,716,070.55	
Use Change Taxes	21,820.00	
Timber Yield Taxes	18,222.87	
Excavation Tax @ \$.02/yd.	2,494.00	
Utility Charges	195,799.46	
Overpayment Refunds		
Credit Refunded	17,339.34	4,776.08
Interest		
Interest on Taxes	<u>5,760.51</u>	<u>33,277.57</u>
TOTAL DEBITS	<u>\$6,973,484.15</u>	<u>\$599,494.74</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$6,324,856.04	\$318,952.26
Land Use Change Taxes	7,180.00	
Timber Yield Taxes	18,222.87	6,999.34
Interest (Including Lien Conversion)	5,696.51	29,057.32
Penalties	64.00	4,220.25
Gravel Excavation Taxes	1,258.00	37.00
Sewer	120,224.12	29,705.82
Converted to Liens (Principal Only)		205,746.67
 Abatements		
Property Taxes	11,765.55	4,776.08
Land Use Change Taxes		
Timber Yield Taxes		
Sewer	821.52	
 Uncollected Taxes –End of year		
Property Taxes	401,254.11	
Land Use Change Taxes	14,640.00	

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Excavation Taxes	1,236.00	
Sewer	74,667.42	
Property Tax Credit Balance	(8,489.39)	
TOTAL CREDITS	<u>\$7,068,402.00</u>	<u>\$490,704.14</u>

**Lien Report
January 1—December 31, 2016**

DEBITS

Unredeemed & Executed Liens		
Unredeemed Liens-Beginning of Year		\$0.00
Liens Executed During FY		222,817.95
Interest & Costs Collected		6,479.81
TOTAL LIEN DEBITS		<u>\$229,297.76</u>

CREDITS

Remitted to Treasurer		
Redemptions		\$74,034.15
Interest & Cost Collected		6,479.81
Abatements of Unredeemed Liens		33.13
Liens Deeded to Municipality		9,672.06
Unredeemed Liens End of FY		139,078.61
TOTAL LIEN CREDITS		<u>\$229,297.76</u>

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN CLERK

Throughout 2016, I was privy to many exciting things, including my first General Election, in which the residents of Boscawen set a new record for number of votes cast: 1,939. This amount includes 242 Absentee Ballots, also a record-high for our town. Way to make your voices heard, Boscawen.

Each year, a representative from Kofile Preservation, a company that specializes in historical document preservation, visits my office to put together as many books of Boscawen's historical documents as he can for special preservation. To date, Boscawen has 20 specially preserved books: Selectmen Records (1760-1788, 1798-1837), Inventory (1790-1863), Town Meeting Records (1798-1861), and Vital Records (1741-1935). This year, as we have so many books preserved, it was decided it would be most beneficial to purchase a fireproof cabinet to store these preserved books appropriately and safely, and allow them to be easily accessible to the Public.

Another fantastic change that 2016 brought was in regard to our website provider as we upgraded to Virtual Towns and Schools (VTS). The new website (www.townofboscawen.org) is user-friendly, easy to navigate, updated continuously, and looks professional.

In August, I was able to complete my first year of the three-year Town Clerk Certification process. This was a full week of intense training in areas including, but not limited to: Elections, Public Speaking, Personnel Management, Record Retention, and Vital Records. This was also a great time to network with other Town/City Clerks. In October, my Deputy and I attended the New Hampshire City & Town Clerks' Association's (NHCTCA) 96th Annual Conference. Each year the NHCTCA committee presents a line-up of representatives from each of the following Departments: NH Vital Records, Attorney General's office, Secretary of State's office, Department of Safety Motor Vehicle Division, as well as a special guest speaker. This year our guest speaker was a police officer from the Laconia Police Department's Drug Task Force. Since continuously being updated on laws, rules, and regulations surrounding New Hampshire Vital Records, Motor Vehicle, and Elections is a large part the Town Clerk's job, these trainings are particularly beneficial and welcomed. The amount of information one learns at these specialized trainings, the interaction with the various vendors, as well as the networking with other City & Town Clerks is invaluable. The biggest "take-away" this year was incorporating a separate voting line at the General Election for the new voters. This allowed our ballot clerks to zip through the lines of currently registered voters causing the time waiting in line to be short.

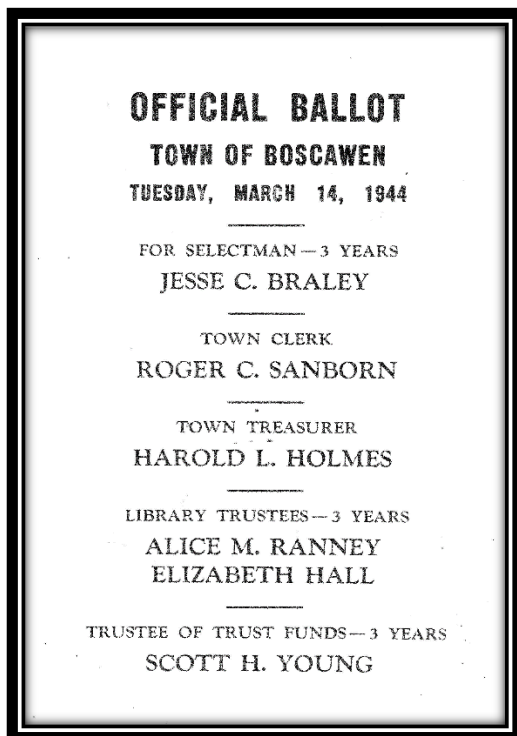
I am looking forward to gaining an even better understanding of my position as Town Clerk by continuing in my second year of Certification as well as attending the many other trainings offered to New Hampshire's Town/City Clerks. Thank you for allowing me to serve you in 2016.

Respectfully submitted by,

Michelle Brochu, Town Clerk

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN CLERK BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Town Clerk Salary	\$ 36,254.40	\$ 32,078.85	\$ 38,064.00
Deputy Town Clerk Salary	\$ 5,655.94	\$ 5,003.34	\$ 5,768.26
TC Overtime	\$ 2,100.00	\$ 555.62	\$ 1,500.00
Moderator & Supervisors	\$ 3,250.00	\$ 2,400.00	\$ 2,850.00
TC Health Insurance	\$ 7,512.42	\$ 4,734.53	\$ 8,340.84
TC Social Security	\$ 2,728.65	\$ 2,558.74	\$ 2,810.60
TC Medicare	\$ 638.59	\$ 598.58	\$ 657.32
TC Retirement	\$ 4,915.96	\$ 4,332.59	\$ 4,942.09
TC Equipment, Software & Supplies	\$ 5,000.00	\$ 3,214.38	\$ 5,000.00
TC Printing & Town Reports	\$ 3,700.00	\$ 2,981.00	\$ 3,700.00
TC Meetings & Travel	\$ 2,060.00	\$ 1,115.69	\$ 1,800.00
TC Election Costs	\$ 7,150.00	\$ 5,825.79	\$ 3,000.00
TC State Vital Statistics		\$ 2,893.00	
TC Dog License Fees to State	\$ 1,850.00	\$ 2,169.09	
TC Vital Records Preservation	\$ 5,000.00	\$ 3,199.00	\$ 5,000.00
Total 4140 - Town Clerk/Elections	\$ 87,815.96	\$ 73,660.20	\$ 83,433.11



The keen observer will note that this was the ballot 73 years to the day of this year's Town Meeting. Roger C. Sanborn was running for Town Clerk and this year his son, Roger W. Sanborn is running for Selectman.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOSCAWEN POLICE DEPARTMENT

The Boscawen Police Department has had a busy 2016 but is going into 2017 with a full staff and ready to provide solid services. The following is the current roster:

Chief Kevin Wyman

Off. Michael Cooper

Lt. Jason Killary

Off. Glen Chislett

Cpl. Robert Mottram

Off. Ryan Nolan

Det. Jon Adinolfo

Every person on the department comes with multiple years of experience and training and we are still learning everyone's strengths so they can be utilized fully.

We are currently back to overnight coverage, which we stopped during the winter months. I looked at calls for service during the colder months and found that calls during the overnight were minimum and activity was low. I took a hard look at where the money was going and felt that during the winter months I could utilize staff at different hours where call volumes are higher. As I stated above, now that warmer weather is quickly approaching, we are going back to overnight coverage with the expectation that warmer weather brings more people out.

The majority of calls that we received focused on motor vehicle operation complaints and drug activity. We saw a decrease in heroin-related issues but a sharp increase in Methamphetamine usage. This is consistent with the trend of surrounding agencies statewide and I am comfortable saying that this will be a challenge that all first responders will be facing for years to come.

A lot of our information is gathered by people contacting us and reporting suspicious activity and I continue to ask that if you see something to please contact us so we can look into it. Often times the information you may provide links into a case we, or a surrounding agency, is already investigating and it may just be the missing piece that allows us to solve one or several incidents.

Thank you for your continued support and if you have any questions or concerns please do not hesitate to call me (753-9124) or drop by and visit with me.

Respectfully submitted,

Kevin Wyman, Chief



Just imagine how beautiful this was with the black cruiser in front of gorgeous NH fall foliage.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

POLICE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Public Safety			
Police			
Police Chief (KW)	\$ 61,360.00	\$ 61,360.00	\$ 62,587.20
Police Lieutenant (JK)	\$ 54,558.40	\$ 54,574.48	\$ 55,660.80
Police Corporal (RM)	\$ 51,521.60	\$ 51,811.10	\$ 54,737.60
Police Patrolman #2 (MC)	\$ 41,080.00	\$ 40,777.04	\$ 41,974.40
Police Patrolman #3 (RN)	\$ 41,080.00	\$ 33,708.50	\$ 44,470.40
Police Patrolman #1 (JA)	\$ 46,363.20	\$ 46,844.20	\$ 47,195.20
Police Patrolman #4 (GC)	\$ 41,496.00	\$ 41,560.00	\$ 42,744.00
Police Administrator (LD)	\$ 43,305.60	\$ 43,308.68	\$ 44,075.20
Police Overtime	\$ 29,500.00	\$ 25,477.05	\$ 29,500.00
Police Holiday Pay	\$ 13,000.00	\$ 14,911.27	\$ 13,000.00
Police Legal	\$ 6,200.00	\$ 6,150.00	\$ 8,400.00
Police Health Insurance	\$ 72,208.92	\$ 68,386.96	\$ 73,557.00
Police Health Buyout	\$ 14,905.26	\$ 14,905.26	\$ 15,183.54
Police Social Security	\$ 2,684.95	\$ 2,711.08	\$ 2,732.66
Police Medicare	\$ 6,137.34	\$ 6,598.08	\$ 6,321.20
Police NHRS	\$ 105,070.47	\$ 107,829.65	\$ 114,974.97
Police Computer Expenses	\$ 5,000.00	\$ 3,529.55	\$ 12,000.00
Police Telephone	\$ 13,860.00	\$ 13,031.29	\$ 14,860.00
Police Uniforms	\$ 8,500.00	\$ 8,445.38	\$ 8,500.00
Police Office Expense	\$ 7,000.00	\$ 6,980.07	\$ 7,000.00
Police Training	\$ 5,000.00	\$ 3,700.00	\$ 6,500.00
Police Dispatch	\$ 30,000.00	\$ 26,854.00	\$ 30,000.00
Police Fuel	\$ 15,500.00	\$ 7,711.66	\$ 15,500.00
Police Cruiser Maintenance	\$ 11,500.00	\$ 8,613.48	\$ 11,500.00
Police Equipment	\$ 16,000.00	\$ 13,616.88	\$ 16,000.00
Subtotal , Police	\$ 742,831.74	\$ 713,395.66	\$ 778,974.17

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE FIRE DEPARTMENT

We had a relatively quiet time this year as we had 194 calls. Most of our calls were minor and in some cases they could have turned into major incidents if the men in my department had not responded as quick in their professional manner.

We had mutual aid fires that were very serious structural fires and once again, our Boscawen crews were very much appreciated.

Our thanks go out to all of our supporting agencies, Ladies Auxiliary, Public Works, Police Department and Penacook Rescue, Thanks again to all of our employers who allow their employees to respond to our day-time calls.

Respectfully submitted,

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Public Safety			
Fire Department			
FD Operating Salaries	\$ 95,389.00	\$ 95,364.04	\$ 95,000.00
FD Social Security	\$ 5,914.12	\$ 5,982.64	\$ 5,950.00
FD Medicare	\$ 1,383.14	\$ 1,383.75	\$ 1,385.00
FD Radio Maint.	\$ 4,000.00	\$ 1,178.50	\$ 4,000.00
Fire Fighters Insurance	\$ 9,201.00	\$ 9,181.00	\$ 9,000.00
FD Hose Appliance Maintenance	\$ 1,500.00	\$ 68.38	\$ 1,500.00
FD Turnout Gear Maintenance	\$ 5,500.00	\$ 5,328.81	\$ 5,500.00
FD SCBA Maintenance	\$ 3,500.00	\$ 2,861.60	\$ 3,500.00
FD Building Maintenance	\$ 3,000.00	\$ 2,819.50	\$ 3,000.00
FD Utilities	\$ 12,750.00	\$ 10,116.59	\$ 12,000.00
FD Dispatch & Dues	\$ 26,548.00	\$ 27,313.00	\$ 27,855.00
FD Computers/Software	\$ 1,000.00	\$ 120.00	\$ 1,000.00
FD Training - Forest Fires	\$ 6,000.00	\$ 4,293.44	\$ 6,000.00
FD Truck Operations & Repairs	\$ 5,000.00	\$ 2,848.78	\$ 5,000.00
FD Equipment	\$ 3,000.00	\$ 2,181.79	\$ 3,000.00
Total 4220 Fire Department	\$ 183,685.26	\$ 171,041.82	\$ 183,690.00
Life Safety Officer			
LS Salary	\$ 7,140.00	\$ 7,140.00	\$ 7,282.80
LS Social Security	\$ 442.68	\$ 442.68	\$ 451.53
LS Medicare	\$ 103.53	\$ 103.53	\$ 105.60
LS Meetings & Travel	\$ 250.00	\$ -	\$ 250.00
LS Office Supplies	\$ 100.00	\$ -	\$ 100.00
Total 4240 Life Safety Officer	\$ 8,036.21	\$ 7,686.21	\$ 8,189.93
Total 4200 Public Safety	\$ 191,721.47	\$ 178,728.03	\$ 191,879.93

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF LIFE SAFETY

We still have a lot of things to do in regards to life safety. New homes are being built and they have to be inspected along with mobile homes and rental properties. We are a lot better in the Town life safety wise, but there is still a lot to do.

Remember that working smoke detectors are sometimes a pain but they also save lives!

Respectfully submitted,

Ray Fisher, Life Safety Officer

REPORT OF THE FIRE WARDEN

We had a quiet time in our town this year but we responded to a lot of mutual aid brush and wildland fires. Most of our fires were acted upon rapidly and were put out.

All outside fires need a permit except for propane and charcoal. Seasonal permits can be obtained by calling the Town office.

Respectfully submitted,

Ray Fisher, Fire Warden



*In Cate family memorabilia was this picture with the inscription
“Mrs. Winslow’s Building that burned May 1, 1935.”
Does anyone know where it was?*

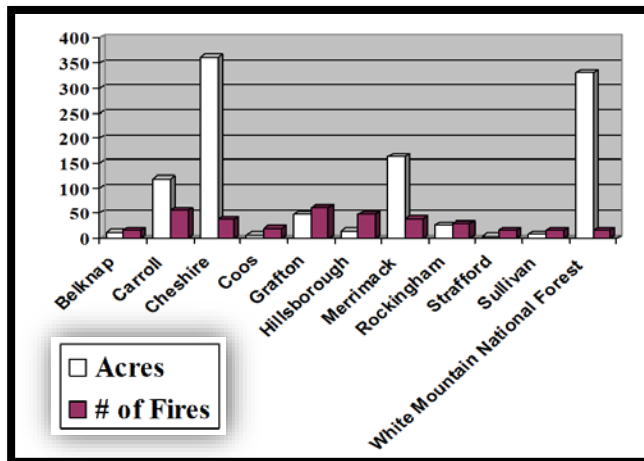
2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.



HISTORICAL DATA

Year	# Fires	Acres Burned
2016	351	1,090
2015	124	635
2014	112	72
2013	182	144
1021	318	206

CAUSES OF FIRES REPORTED NOT INCLUDING WMNF

Arson	Debris Burning	Campfire	Children Smoking	Railroad Equipment	Lighting	Misc
15	85	35	10	12	2	18
						9
						148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CAPITAL AREA MUTUAL AID FIRE COMPACT

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

	Number of incidents =	23,146
	Increase over 2015 =	3.6%
Telephone calls received on emergency lines =		46,661
Outgoing telephone calls made =		9,435
% of telephone calls answered in less than 15 seconds =		99.23%
Fire alarm systems placed in/out of service =		2,901
Average number of incidents per day dispatched =		63
Average number of telephone calls per day =		154

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Keith Gilbert, Chief Coordinator

CAPITAL AREA MUTUAL AID FIRE COMPACT

2015 Incidents vs. 2016 Incidents

ID #	Town	2015 Incidents	2016 Incidents	% Change
50	Allenstown	620	645	4.0%
51	Boscawen	200	194	-3.0%
52	Bow	1,066	1,037	-2.7%
53	Canterbury	305	312	2.3%
54	Chichester	437	440	0.7%
55	Concord	8,096	8,303	2.6%
56	Epsom	803	842	4.9%
57	Dunbarton	186	207	11.3%
58	Henniker	958	904	-5.6%
59	Hillsboro	930	1,027	10.4%
60	Hopkinton	1,092	1,119	2.5%
61	Loudon	987	1,083	9.7%
62	Pembroke	302	296	-2.0%
63	Hooksett	2,068	2,281	10.3%
64	Penacook RSQ	836	840	0.5%
65	Webster	158	185	17.1%
66	CNH Haz Mat	8	6	-25.0%
71	Northwood	612	647	5.7%
72	Pittsfield	726	822	13.2%
74	Salisbury	120	152	26.7%
79	Tri-Town Ambulance	1,032	1,046	1.4%
80	Warner	392	397	1.3%
82	Bradford	177	161	-9.0%
84	Deering	237	200	-15.6%
		22,348	23,146	3.6%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016 **2,901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

Inbound Telephone Calls Received on Emergency Lines 46,661

Outbound Telephone Calls Made 9,435

% of Inbound Telephone Calls Answered Under 10 Seconds 95.67%

% of Inbound Telephone Calls Answered Under 15 Seconds 99.23%

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

Currently, the staff functions of Assessing Clerk, Building Inspectors, Code Enforcement Officer, Health Officer, Deputy Health Officer, Planning & Community Development Director, Planning & Community Development Assistant, Planning & Community Development Clerk and the Land Use Recording Secretaries all operate from this department. The department also provides staff with logistical and research support for the Agricultural Commission, Conservation Commission, Planning Board, Zoning Board of Adjustment, the Board of Selectmen's Office, as needed, and the public upon request.

When we have a change-of-use of land enrolled in current use, that change will cause a one-time assessment of a Land Use Change Tax, or LUCT. In the 2016 fiscal year, we brought in \$21,820.00 in LUCTs, all of which goes directly to the Conservation Commission for land or easement acquisition.

Additionally, our office assesses impact fees for new construction of homes, commercial buildings and some remodels. Those impact fees are due before the Certificate of Occupancy is issued. In 2016, impact fees paid to the town amounted to \$68,564.61; a significant increase over the \$14,259.00 collected the year before. Impact fees may be used for capital expenditures that are caused by growth and help to reduce the burden of capital improvements on the taxpayers.

We have open seats on many of our boards and commissions. If you are interested in serving on one of our land use boards or commissions, please call us. We can explain what serving on a board or commission is all about.

We would like to acknowledge the following changes or additions in 2016 to assist our volunteer boards and commissions: Ann Dominguez and Tracy Bartlett have been appointed as a voting members of the Zoning Board of Adjustment. Alexandria Hudek and Lyman Cousens joined the Conservation Commission as voting members. Jeff Reardon and James Scrivens have been appointed to the Planning Board as voting members and Rhoda Hardy has stepped down from voting member status on the Planning Board to serve as an alternate member. Doug Hartford and Paul Strieby have completed their terms on the Planning Board and will not be returning for another term. We thank all of these individuals who have served Boscawen on our boards and commissions and those who are beginning their service to the Town.

You will also find reports from the boards and commission that we support in the Planning & Community Development Department. I continue to be grateful for the support of the individuals who serve on our boards and commissions. Their dedication and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always make one more pitch to ask for new volunteers on the land use boards and commissions. We have some seats available if you are willing to serve!

Respectfully submitted,

Alan H. Hardy, Director

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Assessing, Revaluation of Property			
Assessing, Salary	\$ 10,264.80	\$ 10,271.15	\$ 12,912.72
Benefit, FICA	\$ 636.42	\$ 668.98	\$ 800.59
Benefit, Health Insurance	\$ 5,299.00	\$ 5,236.63	\$ 6,832.62
Benefit, Medicare	\$ 148.84	\$ 156.48	\$ 187.23
Benefit, NH Retirement	\$ 1,146.58	\$ 1,205.04	\$ 1,440.16
Assessing, Services	\$ 32,202.00	\$ 25,637.00	\$ 33,000.00
Assessing, Software	\$ 2,202.00	\$ 2,235.00	\$ 2,280.00
Assessing, Public Data Hosting	\$ 2,365.00	\$ 1,630.00	\$ 1,630.00
Subtotal, Assessing	\$ 54,264.64	\$ 47,040.28	\$ 59,083.32
Planning & Community Development			
MTAG Grant Expenses - (New Account) (\$10,000.00 Grant)	\$ -	\$ 10,876.00	\$ -
Salary, Planning & Community Development Director	\$ 42,366.30	\$ 43,086.61	\$ 45,115.20
Salary, Planning & Community Development Assistant	\$ 27,920.26	\$ 27,920.26	\$ 26,686.29
Salary, Recording Secretary	\$ 4,000.00	\$ 3,815.00	\$ 4,000.00
Salary, Planning & Community Development Clerk	\$ 10,920.00	\$ 10,837.75	\$ 15,239.94
Overtime Compensation	\$ 2,500.00	\$ 1,611.09	\$ 2,000.00
Benefit, FICA	\$ 5,437.81	\$ 4,948.07	\$ 5,768.57
Benefit, Health Insurance	\$ 22,292.00	\$ 20,769.06	\$ 26,746.51
Benefit, Medicare	\$ 1,271.75	\$ 1,157.31	\$ 1,349.10
Benefit, NH Retirement	\$ 8,130.26	\$ 7,504.74	\$ 9,466.29
Software and Non-computer Equipment	\$ 3,000.00	\$ 598.17	\$ 2,500.00
Advertising - (Applicants)	\$ 1,500.00	\$ 1,346.55	\$ 1,500.00
Advertising - Public Notices (Town)	\$ 500.00	\$ 1,115.79	\$ 500.00
Printing and Mapping	\$ 3,000.00	\$ 2,122.40	\$ 2,500.00
Telephone (Charged to General Office Supplies in 2016)	\$ 800.00	\$ 788.64	\$ 840.00
Dues, CNHRPC	\$ 4,334.00	\$ 4,333.00	\$ 4,334.00
Recording Fees - (Applicants)	\$ 500.00	\$ 116.57	\$ 500.00
Code Manual Updates	\$ 500.00	\$ 1,048.83	\$ 500.00
Regulation and Ordinance Updates	\$ 7,500.00	\$ 620.00	\$ 7,500.00
Dues, Meetings and Travel	\$ 5,000.00	\$ 3,383.08	\$ 5,000.00
Office Equipment Service Agreements	\$ 5,319.00	\$ 5,009.82	\$ 5,319.00
General Office Supplies	\$ 4,200.00	\$ 4,847.86	\$ 4,200.00
Historical Preservation Materials	\$ 500.00	\$ -	\$ -
Subtotal, Planning & Community Development	\$ 161,491.38	\$ 157,856.60	\$ 171,564.90
Agricultural Commission			
Agricultural Commission, Administration	\$ 400.00	\$ 177.91	\$ 400.00
Agricultural Commission, Community Garden	\$ 1,300.00	\$ 480.17	\$ 1,800.00
Agricultural Commission, Physical Improvements	\$ 300.00	\$ -	\$ 300.00
Subtotal, Agricultural Commission	\$ 2,000.00	\$ 658.08	\$ 2,500.00
Conservation Commission			
Conservation Commission, Professional Services	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Mapping & Research	\$ 400.00	\$ -	\$ 400.00
Conservation Commission, Dues and Fees	\$ 450.00	\$ 566.00	\$ 700.00
Conservation Commission, Meetings & Travel	\$ 200.00	\$ 110.00	\$ 200.00
Conservation Commission, Education	\$ -	\$ -	\$ 400.00
Conservation Commission, Supplies/Miscellaneous	\$ 500.00	\$ 21.95	\$ 100.00
Subtotal, Conservation Commission	\$ 1,950.00	\$ 697.95	\$ 2,200.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Health Department			
Salary, Health Officer	\$ 2,870.00	\$ 2,876.04	\$ 3,443.39
Salary, Deputy Health Officer	\$ 1,879.50	\$ 515.16	\$ 2,650.42
Benefit - Health Insurance	\$ 1,483.95	\$ 1,466.39	\$ 2,591.33
Benefit, FICA	\$ 294.47	\$ 219.12	\$ 377.82
Benefit, Medicare	\$ 68.87	\$ 51.21	\$ 88.36
Benefit, NH Retirement	\$ 320.58	\$ 337.49	\$ 629.65
Meetings & Travel	\$ 500.00	\$ 275.00	\$ 500.00
Supplies	\$ 300.00	\$ 144.00	\$ 300.00
Pest & Dog Control	\$ 500.00	\$ -	\$ 500.00
Subtotal, Health Department	\$ 8,217.37	\$ 5,884.41	\$ 11,080.97
	\$ -	\$ -	\$ -
Health Agencies, Hospitals (2017 Warrant Article # 10)	\$ 1,786.00	\$ 1,786.00	\$ 1,800.00
Total, Health Department (w/Warrant Article #10)	\$ 10,003.37	\$ 7,670.41	\$ 12,880.97
Total, Health Department (w/o Warrant Article #10)	\$ 8,217.37	\$ 5,884.41	\$ 11,080.97
Planning & Community Development Department Totals	\$ 229,709.39	\$ 213,923.32	\$ 248,229.19



All we know is that this is Stratton & Co. #3. But isn't she beautiful!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUILDING INSPECTOR

In 2016, construction in Town continues to grow as indicated by the chart below. As a consequence of this growth, impact fees, land use change tax and permit fees have drastically risen. A table showing the comparison from 2015 to 2016 in our Town is below.

	2015	2016
Inspections	148	224
Permits	97	135
Building Permit Fees	\$15,360.95	\$47,727.74
Impact Fees	\$14,259.00	\$68,564.61
Yard Sales	0.00	\$110.00
Land Use Change Tax	\$20,500.00	\$21,820.00

As mentioned last year, housing construction is significant in Town with the addition of 38 townhouse-style condominiums off Crescent Street and the completion of six 3-bedroom duplexes on North Main Street. Along with our two part-time building inspectors, Charles Bodien and Rose Fife, we have had a very busy year with construction. Of the 135 inspections completed, I completed 54 of them. Kellee Jo Easler and Katie Phelps process the permits and schedule inspections within our office. It is my hope that Katie will take over managing the building permit process for our office, allowing Kellee to focus more of her time in Assessing. With the Board of Selectmen’s approval, I have put in our Planning & Community Development Budget enough funds to support moving Katie from 34 hours a week that she is currently working to 40 hours per week. It is my belief that we will be able to fund about \$5,000.00 of her time from the Building Inspector Revolving Fund as shown in the Profit and Loss Report.

There are funds left in the revolving fund for inspections not completed in 2016. We were able to justify the transfer of \$13,813.86, from the Building Inspector Revolving Fund Account to reimburse the General Fund for the cost of administratively processing permits, training staff, permit/inspection costs and managing the building inspector’s scheduling.

Should you have any questions regarding the building codes, my staff and I are available to meet with you at the project or in the office and we will find a way to be of assistance.

Respectfully submitted,
Alan H. Hardy, Building Inspector

Alan Hardy	Kellee Easler	Katie Phelps	Transferred to the
Building Inspections	Administrative Support	Administrative Support	General Fund
\$2,700.00	\$3,476.00	\$1,967.86	
Time dedicated to Building Department \$5,670.00			
\$8,370.00	\$3,476.00	\$1,967.86	\$13,813.86

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

**Building Inspection Revolving Fund
Profit & Loss
January through December 2016**

Ordinary Income/Expense

Income

Permits	\$ 47,727.74
Total Income	\$ 47,727.74

Expense

Payroll Expenses	9,984.55
Computer and Internet Expenses	5,521.27
Office Supplies	1,589.82
Member	310.00
Total Expense	\$17,405.64

Net Ordinary Income \$30,332.10

Other Income/Expense

Other Income

Transfer from Building Inspector Revolving Fund To General Fund	\$13,813.86
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Total Other Income

Net Other Income

Net Income \$16,518.24

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CODE ENFORCEMENT OFFICER

As Code Enforcement Officer, I have two responsibilities. First, the regulatory role where I work with our boards, commissions, and groups clarifying and streamlining our ordinances and regulations. The other responsibility is enforcement of our laws, ordinances, and regulations. We will always try to work through education to gain compliance when a violation is found and that effort seems to be working most of the time.

For 2017, you will see on the ballot several changes that the Planning Board, with input from our other boards and commissions, is recommending for improvement. This year, some of the proposed changes in the zoning ordinance are driven by the passage of Senate Bill 146. Senate Bill 146 is designed to create provisions for an Accessory Dwelling Unit Ordinance in our zoning ordinance if we do not currently have one. Since we have one, we have rewritten our current Accessory Dwelling Unit Ordinance to comply with the requirements of the new law and make it work for Boscawen. Those changes are reflected in the proposals you see noted below. If you have specific questions on SB 146, please ask and we will try to get answers for you.

The first ballot question relating to Article IV-Use Regulations, asks to create new provisions for Educational Facility; Private, Temporary Events & Accessory Dwelling Units.

The second ballot question contains proposed amendments to Article XII, Definitions. New or revised definitions have been drafted for: Accessory Dwelling Units.

The third proposal is to make provisions to Article XIV, Cluster Developments, for criteria in 14.02 b) 8, establishing a 25 foot wetland setbacks.

The fourth proposal is to include provisions for Accessory Dwelling Units, which updates Article XXIII to meet new State of NH requirements.

The fifth and final proposal is a petitioned amendment, submitted by a property owner asking to amend the Official Zoning Map, to change Map 45, Lot 29 from the Agricultural/Residential, (A/R), zoning district to the Residential Low Density, (R-1), zoning district.

These recommendations are carefully reviewed by our board members, who then hold public hearings and take residents' input about the proposals. I can assure you that, as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

We always have copies of the proposed amendments to the zoning ordinance available at the Town Clerk's Office and the Planning & Community Development Department Office at the Town Municipal Office. We also make them available for review on the Town website at www.townofboscawen.org.

Respectfully submitted,

Alan H. Hardy, Code Enforcement Officer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE HEALTH OFFICER

2016 has been a busy year for the Health Office. Due to the added demands and need for additional training, Katie Phelps is attending inspections with me in preparation for the next year to become my Deputy Health Officer. We attended the Health Officers Annual Conference and the two NH Healthy Homes Conferences. Katie's background in the medical field has been a huge asset and I am thankful for her assistance and continued support. Requests for inspections of rental properties under RSA 48-A Minimum Housing Standards are growing continuously. This is a health and safety inspection meant to assist both landlords and/or renters. We attend the inspections with both the Code Enforcement and Life Safety Officer making it a joint venture.

Due to the increased demand for Health Officer related services, 9 incidents in 2016 vs. 3 incidents in 2015, I have been working with the New Hampshire Department of Health and Human Services and Capital Area Public Health Network as the demand increases and time allows. Given the added increase, I am attending a weekly training at the NH Institute for Local Public Health Practice at the Manchester Public Health Department. This is a free training provided by federal grants which augments professional education through the development of leadership and practical skills for local public health staff and others throughout the region.

This year the Emergency Management Plan is being updated and our office continues to attend meetings and provide support when needed to Shawn Brechtel, Emergency Management Director. We look forward to developing a new plan in the coming years to better prepare for the future.

NHDES has been monitoring the droughts throughout NH and will continue to do so for this coming year. All updates will be listed on the website, as well as resources and testing for private wells. The Health Officer website is updated regularly with links and information to update our residents regarding flu outbreaks, drought conditions, substance use disorder, and 211 resources. It is evolving and the hope is to be a resource to our residents when the office is closed.

If you have any questions or concerns, please contact me at the Town Office to help you determine which resources are available to best assist you.

Respectfully submitted,

Kellee Jo Easler, Health Officer

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE AGRICULTURAL COMMISSION

We continue to support agricultural development in our town as well as provide advice to other land use boards and commissions. Throughout the year, the AgComm continued to monitor proposed legislation and offered written comments or testimony on at least ten items affecting local agriculture at the State level. These issues included agritourism, driveway permits, use of abandoned agricultural land, spreading sludge, and storm water and sewage penalties.

Bolstering the agricultural diversity of the town, Boscawen welcomed Tom Giovagnoli and his 20,000 laying hen operation in 2016. Contracting for Pete and Gerry's Organic Eggs, based out of Monroe, NH, Tom is raising Organic Free Range eggs in a state-of-the-art facility that contributes to the sustainability of New Hampshire's local food supply.

From maple syrup production and emerald ash borer to planting garlic and putting your garden to bed, the educational "First Monday" series runs the gamut of seasonal information for people interested in topics pertaining to agriculture. On months where the first Monday is a holiday, check the town website for the schedule of upcoming talks at 6:30 p.m. in the 4th floor meeting room at the Town Office. We thank our County Extension Office and other local agencies who provide us not only with these talks, but are at hand to provide other agricultural resources. We also offer "hands-on" talks at the Community Garden that are open to all.

Community Gardening continues to be popular with residents and local participants and the garden "grows" larger each year. In 2017 there will be sixty 12' x 12' plots, with room for expansion. We provide our own compost to gardeners, comprised of Starbucks coffee grounds, dried leaves and manure from local farms. Our well-bonded group works together to achieve the best soil composition and abundant produce. We encourage all residents to join us. Contact the Town Office at 603-753-9188 x 301 or email agriculture03303@gmail.com for an application or further information. Even if you have a home garden, do ask to subscribe to the *Green Thumb Gazette*, the newsletter of the Community Garden, for valuable local information.

Respectfully submitted,

John Keegan, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CONSERVATION COMMISSION

The Boscawen Conservation Commission is now in its 35th year. A lot has changed since 1981. However, the appeal to protect our natural resources has remained consistent for past, present, and future generations. The BCC has most recently worked closely with John & Barbara Keegan to place their 86 acre property on Corn Hill Road into a permanent conservation easement. The Keegans have labored diligently to keep their "homestead" functionally sustainable. They have worked their land gently, leaving many portions undisturbed for the diverse wildlife and wild flowers. Ken Stern, representing the Five Rivers Conservation Trust has kept us updated, informed, and on track throughout this transaction. Boscawen's Conservation Commission was fortunate to have Ken's leadership and knowledge to ensure this rather complex process was executed with precision and tact for all parties involved. The Keegan easement will also open the door for us to continue working with Five Rivers Conservation Trust on this parcel and other easements that may become available in the future. BCC annually monitors two other privately held easements. We feel very fortunate to have these additional properties in conservation.

The Weir Road Town Forest has been active with ongoing habitat restoration. Work on eradicating the bittersweet infestation continues with the guidance of Doug Cygan from the NH Department of Agriculture. This multi-year procedure has helped to reduce and mitigate this aggressive invasive species. Our goal is to continue battling the invasive Bittersweet, Morrow's Honeysuckle, and others with foliar spraying, mowing fields twice a year (spring & fall), and volunteer hand clipping brigades. Eventually the farmstead foundations will be exposed for all to enjoy and explore. The trail log book comments at The Town Forest continue to show people's interest and appreciation for the new trail signs. Our trail maintenance efforts are not going unnoticed. Please notify us if lending a hand for volunteering on a work crew interests you or a group.

TrailFinder.com is an exciting new mapping portal that allows users to search and print trail information, including maps for over 300 trail networks across NH & VT. Weir Road Town Forest trails system is being coordinated with TrailFinder.com and the City of Concord to post our recreation trails on Trail/Finder's website. The program gives points of interest, trailhead directions, types of recreation allowed, and contact information to notify trail managers with up-to-date trail conditions. TrailFinder.com has been very popular in Vermont & Maine. Some NH towns and municipalities are currently participating in the program. Public response has been very positive. University of New Hampshire Cooperative Extension has been our source of guidance to make this simple-to-use mapping system available to trail users. New trailhead maps will be posted at all kiosks by spring time. Also, these new trail maps will be inserted into the interpretive nature trail guide for better orientation of your location and highlighted features of our town forest.

In closing, all residents are encouraged to please come to our monthly Commission meetings held on the 3rd Tuesday. We are always looking for new volunteers to get involved and carry out our mission of conservation for all age groups to enjoy forever. Ideas are always welcome regarding further exploration and management of our town forest. Get Out, Get Active, Explore. Nature is calling!

Respectfully submitted,

Jeff Abbe, Commissioner

KEEGAN LAND IS CONSERVED FOR THE FUTURE



Seated, (l to r): *Barbara and John Keegan, property owners; Ken Sterns, member, Five Rivers Conservation Trust;* Standing, (l to r): *Thomas Gilmore, Conservation Commission Chair, Bernard O. Davis, Jr., Member, Board of Selectmen, Tim Brittain, Esq., Chairman, Board of Trustees, Five Rivers Conservation Trust; Alan H. Hardy, Co-Administrator and Beth McGuinn, Executive Director, Five Rivers Conservation Trust.*

For most of the past year, Boscawen's Conservation Commission, with the support of the Board of Selectmen and Town staff, have been working with Five Rivers Conservation Trust to enable John and Barbara Keegan to secure a conservation easement to protect, as open land in perpetuity, 81 of their 86 acres of forest, a small field and wetlands on Corn Hill Road. The remaining five acres are reserved for the owners' housing and out buildings. On December 1, 2016 this dream was realized. The Keegans' long term objective is to keep the land open while improving the quality of the parcel for recreation, wildlife, and water and timber production.

The Keegans have owned the land since 1978. During that time they have worked with Cooperative Extension Service (CES), the Natural Resource Conservation Service (NRCS), NH Fish & Game, the American Tree Farm System, local loggers and lumber mills as well as neighbors and friends to harvest mature, marketable timber, produce maple syrup and provide food and fiber for their family.

For most people evaluating open land, harvesting timber is the first use that comes to mind. However, Tree Farmers, like the Keegans, also consider how to grow valuable trees for subsequent harvests as well as safeguarding water quality, enhancing wildlife habitat and offering recreational opportunities to the community. With sustainability and quality improvement in mind, examples of relevant considerations might be: timing a timber harvest to minimize erosion; leaving hollow trees for birds to nest and wildlife to den; cutting mature timber; not disturbing deer yards; and leaving forest roads and trails available for hiking and snow shoeing.

Do you have open land that you want to remain open into the future? Are these questions you have pondered? If so, contact the Boscawen Conservation Commission at 603-753-9185 and let us know. If you are interested in the activities of the Five Rivers Conservation Trust, you may reach out to them by contacting Beth McGuinn, Executive Director at 603-225-7225; her email is beth@rct.org or visit their website at www.5rct.org.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PLANNING BOARD

The past year has been very busy for your Planning Board. Development has returned after several years of little or no action. In addition to the dozen or so Notices of Decision reached by your Planning Board, several other issues took many meetings to resolve. The development of what has been known as California Fields has finally come to fruition, and is presently about half built, with an eventual 38 condo units available. There will be approximately 60 new housing units in Boscawen as a result of this year's approvals. The renewal of the Coldbrook Gravel permit was complicated by the sale of this entity by R.D. Edmunds to GMI Asphalt.

With the help of the Central New Hampshire Regional Planning Commission, we have received grants which we hope will eventually cause the Stratton Mill property on Commercial Street to be cleaned up. We also have a grant that will help us understand the desires of the residents of the King Street corridor and enact appropriate mixed use zoning without allowing the area to become a row of big box stores. Those of you who attended the event at Winthrop-Carter House had your concerns recorded and hopefully you understand how this process works and where it is headed.

One of the things your Planning Board does each year is recommend changes to your Zoning Ordinance. Usually, these changes come about due to some issue being discovered in the Zoning Ordinance, or the realization that the way the ordinance presently reads is not what we really meant. Unfortunately, the New Hampshire Legislature sometimes enacts a new law, which mandates we re-write our Zoning Ordinance and this happened in 2016, with the enactment of Senate Bill 146 that dealt with Accessory Dwelling Units, also known as ADUs.

Many years ago when ADUs were first envisioned, they were mother-in-law apartments, or "granny flats." The way the Legislature crafted SB 146, they are now full blown apartments; effectively allowing any home of any size to become a duplex, with any number of bedrooms. The Legislature did, however, allow the towns room to craft their own ordinances, which limit these units to two bedrooms and place other limits on them. We have crafted a tight ordinance that allows these units to be created, but limits them to a reasonable size. It is imperative this ordinance dealing with Article XXIII pass.

Members of your Planning Board and staff will be available all day at Town Meeting if you would like to understand these articles before voting.

I would like to thank all members of the Boscawen Planning Board for their faithful attendance and making every effort to understand the issues at hand. I would also like to thank our town staff for their assistance and support. We couldn't do it without you!

Respectfully submitted

Bruce Crawford, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board heard several applications this year, including a complex application in regards to a proposed Dollar General store in Boscawen. More on this application below.

In February, the Penacook Masonic Association requested a variance to permit a back lit sign at the Masonic Lodge at 53 North Main Street. The variance was granted by the Board, which heard testimony on the lighting improvements that would be allowed by replacing an up-lit floodlit sign with an internally lit sign.

In May the Board heard a request for a Special Exception to allow a home-based child day facility at the home of Catherine Steenbeke of 4 Bluebird Lane. After discussion of NH state licensing requirements for home-based child care, the Board granted the Special Exception requested by Ms. Steenbeke.

Avaloch Farm Music Institute, 16 Hardy Lane, submitted an application for a variance to allow a 25' building setback where a 50' setback is required. This application was heard in August and was granted, to permit Avaloch to construct a west wing that will support the growing demand for artists in residence at the Avaloch Institute. Abutters did not oppose the request. There were also some discussions on the seasonal operations of the Institute.

Beginning in June, the Board held a series of meetings (in June, July, August, September, and October) which included extensive public comment, testimony, and discussion regarding a proposed Dollar General store to be located at Map 81A, Lot 42 (King Street). The applicant, Lisciotti Development, presented a series of requests for variances from minimum lot size, maximum lot coverage, signage, and lighting zoning regulations. Over the course of the many hearings, the applicant provided additional requested information on potential property value effects and lighting plans, and eventually withdrew a major portion of the request – the request for relief from maximum lot coverage requirements. On October 25th, the Board granted a variance to allow a free-standing sign that is larger than allowed by regulation, and granted a variance to permit the same sign to be internally lit. At the same meeting, the Board denied a requested variance to permit a second sign in excess of area allowed, and denied a request to have the same second sign be internally lit. This application generated a lot of interest and concern in the community. The Board heard from many Boscawen residents during these meetings, and is thankful for the participation, comments, and involvement of so many.

The Board would like to thank all those who volunteered their time to serve the Town, including Board members: Dr. Gail Devoid (Chair), Edward Cherian (Vice-Chair), Douglas Supry, Selectman Roger W. Sanborn (Member Ex-Officio); our newer members: Tracy Jo Bartlett and Ann Dominguez; Alan Hardy, Planning & Community Development Director; Kellee Jo Easler, Planning & Community Development Assistant; Katie Phelps, Planning & Community Development Clerk, and especially Rose Fife, our Recording Secretary, for managing some long and detailed meeting minutes.

We are proud to serve the residents of Boscawen and will continue to work to provide fair and professional review of all applications received.

Respectfully submitted,

Edward Cherian, Vice-Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PUBLIC WORKS DEPARTMENT

2016 was a busy year for the Public Works Department. Spring started early in 2016 and we were busy with spring clean-up. An early spring allowed for plenty of paving during the spring and summer. We paved Queen Street from Cold Brook Gravel to Weir Road, we also paved Depot Street and Chadwick Hill. Along with all the paving the Public Works Department continued the routine summer maintenance of the roads, cemeteries and parks. New maple trees were planted in Pine Grove Cemetery. As summer ended we took care of the all the road side mowing that was necessary.

When the fall arrived, we put a new roof on the Dorval house for the Parks Program. We were also busy getting the Jamie Welch Field ready and prepared for the new playground. We hope all the children in town will enjoy their new playground in the spring.

Fall clean-up was completed in the cemeteries, and then it was time to start preparing the roads and equipment for the upcoming winter.

The Transfer Station and Recycling Center is busy all year. The Treasure House is kept in great order by Brenda Bartlett, Nancy Clark and other volunteers. It is their continued efforts that allow the Treasure House to be a great place for lots of items to change hands.

Respectfully submitted,

Dean Hollins, Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Cemeteries			
CE Equipment Maintenance	\$ 3,500.00	\$ 833.89	\$ 3,500.00
Total 4195 Cemeteries	\$ 3,500.00	\$ 833.89	\$ 3,500.00
Highway & Streets			
Public Works Director	\$ 66,414.40	\$ 66,789.82	\$ 67,745.60
HW General Laborer (CS)	\$ 27,019.00	\$ -	\$ 25,500.80
HW Equipment Operator (JL) Now Forman	\$ 41,782.40	\$ 42,628.19	\$ 42,806.40
HW General Laborer (SK)	\$ 11,947.52	\$ 11,811.20	\$ 12,172.16
HW General Laborer (AE)	\$ 31,948.80	\$ 32,449.84	\$ 33,954.78
HW General Laborer (BM)	\$ 30,430.40	\$ 30,661.62	\$ 31,033.60
HW Overtime & Weekend Duty	\$ 23,000.00	\$ 12,722.15	\$ 23,000.00
HW Health Insurance	\$ 60,614.74	\$ 61,320.07	\$ 71,868.86
HW Social Security	\$ 14,417.65	\$ 12,188.75	\$14,645.23
HW Medicare	\$ 3,371.87	\$ 2,850.51	\$3,425.09
HW Retirement	\$ 25,975.02	\$ 22,012.00	\$ 26,633.05
HW Utilities	\$ 12,800.00	\$ 6,752.19	\$ 12,800.00
HW Uniforms & Safety Equipment	\$ 13,200.00	\$ 8,256.07	\$ 13,200.00
HW Salt	\$ 34,000.00	\$ 24,285.26	\$ 34,000.00
HW Road Signs	\$ 1,000.00	\$ 1,307.55	\$ 1,000.00
HW Road Re-Surfacing	\$ 150,000.00	\$ 30,490.26	\$ 150,000.00
HW Meetings & Dues	\$ 250.00	\$ 75.00	\$ 250.00
HW Road Oil	\$ 25,000.00	\$ 685.40	\$ 25,000.00
HW Patch Mats	\$ 1,500.00	\$ 837.20	\$ 1,500.00
HW General Supplies	\$ 10,000.00	\$ 2,940.23	\$ 10,000.00
HW Gasoline	\$ 28,500.00	\$ 14,865.00	\$ 24,000.00
HW Equipment Repairs	\$ 25,000.00	\$ 17,945.04	\$ 25,000.00
HW Equipment	\$ 500.00	\$ -	\$ 500.00
Total 4312 Highway & Streets	\$ 638,671.80	\$ 403,873.35	\$ 650,035.57

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Street Lights	\$	20,000.00	\$	15,919.81	\$	20,000.00
Total 4316 Street Lighting	\$	20,000.00	\$	15,919.81	\$	20,000.00
Other Highway & Streets						
Care of Trees	\$	2,500.00	\$	2,170.99	\$	2,500.00
Sidewalk Repairs	\$	1,300.00	\$	1,340.00	\$	1,500.00
Culvert Replacement	\$	1,500.00	\$	194.31	\$	1,500.00
Total 4319 Other Highway & Streets	\$	5,300.00	\$	3,705.30	\$	5,500.00
Total 4300 Highway & Streets	\$	663,971.80	\$	423,498.46	\$	675,535.57
Sanitation - Solid Waste Disposal						
SW Operator-Parkhurst	\$	33,592.00	\$	33,618.88	\$	35,724.80
SW Operator-Keniston	\$	17,921.28	\$	18,104.76	\$	18,258.24
SW Operator-Roy	\$	6,201.00	\$	7,009.25	\$	6,322.68
SW Overtime	\$	3,000.00	\$	2,390.76	\$	3,000.00
SW Health Insurance	\$	22,825.74	\$	21,817.53	\$	22,944.34
SW Social Security	\$	3,764.29	\$	3,789.50	\$	3,924.95
SW Medicare	\$	880.36	\$	886.32	\$	917.93
SW Retirement	\$	6,781.79	\$	6,044.41	\$	7,137.72
SW Utilities	\$	3,000.00	\$	2,413.18	\$	3,000.00
SW Tipping Fees	\$	135,000.00	\$	132,636.98	\$	135,000.00
SW Tires	\$	2,000.00	\$	1,574.52	\$	2,000.00
SW Equipment Maintenance	\$	3,000.00	\$	1,237.58	\$	3,000.00
SW Dues/Memberships	\$	500.00	\$	250.00	\$	500.00
Total 4324 Solid Waste Disposal	\$	238,466.46	\$	231,773.67	\$	241,730.66
Solid Waste Clean-up						
Groundwater Sampling	\$	14,400.00	\$	14,231.60	\$	10,000.00
Landfill Covering & Maintenance	\$	-	\$	-	\$	-
Total 4325 Solid Waste Cleanup	\$	14,400.00	\$	14,231.60	\$	10,000.00
Other Sanitation						
Storm Drainage	\$	2,000.00	\$	540.00	\$	2,000.00
Sewer Agreement	\$	48,000.00	\$	48,000.00	\$	48,000.00
Engineering Services	\$	17,000.00	\$	19,924.03	\$	22,000.00
Total 4329 Other Sanitation	\$	67,000.00	\$	68,464.03	\$	72,000.00
Total 4320 Sanitation	\$	319,866.46	\$	314,469.30	\$	323,730.66
Total Expense	\$	987,338.26	\$	738,801.65	\$	1,002,766.23

REPORT OF THE CEMETERY TRUSTEES

2016 was a fairly quiet year for the Cemetery Trustees. There was a total of 12 burials this year, (9 cremations and 3 burials). Every spring the Public Works Department fertilizes Pine Grove Cemetery and Beaver Dam Cemetery. They used grub killer on the infected areas and may have to continue this process for a couple of seasons to fix the problem.

The Public Works Department as well took care of all the routine maintenance and care of the cemeteries, such as: Hedge / shrub trimming, mowing, leaf pick up, squaring cemetery plots, leveling out older stones that sink into the ground, cleaning stones, repairing stones, and burials.

This year we also bought two maple trees to plant in the Pine Grove Cemetery. We purchased the trees at Black Forest Nursery, and they were very generous in giving the Town a discount on the trees. Ever since the pine trees were cut on both sides of the cemetery it lost a lot of shade and looked pretty desolate. So we decided to start bringing some color and shade into the cemetery. The Public Works Department picked the trees up and planted them and has been maintaining them since.

Finally, we would like to thank everyone that does their part in keeping our Town's cemeteries neat and clean. If you have any questions or concerns, please feel free to contact us.

Respectfully submitted,

Adam Egounis

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE LIBRARY TRUSTEES

Library Director Bonny John and her staff have provided a banner year in 2016 for Boscawen Library patrons. Your tax dollars were hard at work to provide excellent results. We are thankful for additional generous contributions from community members and organizations/companies, whether support-based or monetary. We especially want to note the generosity of Franklin Savings Bank, Elektrisola, Steve Brown/Ross Express, Kapelli's Pizzeria, and the NH Humanities Council to enable extra programs and materials for our Town residents.

The library staff's hard work expended is laudatory. There are now more than 2,000 active members of the library who made 13,000 visits to the library and checked out more than 21,000 items. Our collection increased by more than 2,000 items this year, supplemented by the benefits of the Inter-Library Loan program, NH Downloadable Books, and the SILC program, which extends access to other libraries and collections for our users. We have on-going computer access and WiFi availability for community use.

The Library continues to provide a special monthly visit to Penacook Community Center for story time, as well as spring visits from all grades of Boscawen Elementary School to encourage participation in the ever-popular Summer Reading Program at the Library.

Public programs offered in 2016 included:

- Bryson Lang, juggler
- Simon Brooks, storyteller
- Four Shillings Short, musical performers
- Rebecca Rule, local storyteller
- Kevin Gardener, NH Stone Walls
- NH Fish and Game, Black Bears
- Stories from the Northern Rail Trail
- Soap Making
- Healthcare Signups
- Snacks & Crafts for Children
- Beginning to Research Your Family History.

Our regular programs include: Chair Yoga, Adult Craft Group, Adult Writer's Group, and the Book Discussion Group, as well as Lego's and Children's Storytime. Our current passes available for patrons include: Squam Lakes Science Center, McAuliffe-Shepard Discovery Center and the SEE Science Center.

We look forward to an exciting 2017 and hope to see you at the Library soon.

Respectfully submitted,

Lawre Murphy, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIBRARY BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Salaries	\$ 60,500.00	\$ 59,428.82	\$ 63,561.00
Social Security(included in salary amounts)	\$ -	\$ -	\$ -
Medicare(included in salary amounts)	\$ -	\$ -	\$ -
Electricity	\$ 5,000.00	\$ 3,680.79	\$ 5,000.00
Heat	\$ 3,000.00	\$ 1,805.08	\$ 3,000.00
Supplies/Miscellaneous	\$ 4,000.00	\$ 4,283.86	\$ 4,000.00
Maintenance	\$ 500.00	\$ 464.50	\$ 500.00
Telephone	\$ 475.00	\$ 504.15	\$ 475.00
Technology	\$ 1,500.00	\$ 1,871.11	\$ 1,300.00
Library Information System	\$ 1,200.00	\$ 1,190.00	\$ 1,200.00
Materials	\$ 14,000.00	\$ 14,268.39	\$ 14,000.00
Insurance	\$ 1,200.00	\$ 1,739.75	\$ 1,850.00
Member Dues	\$ 700.00	\$ 669.00	\$ 730.00
Miscellaneous	\$ -	\$ 1,002.96	\$ -
Web Services	\$ 1,200.00	\$ 664.00	\$ 1,150.00
Business Services	\$ 5,400.00	\$ 4,145.99	\$ 4,600.00
Special Programs	\$ 1,500.00	\$ 1,432.64	\$ 1,000.00
Library Total	\$ 100,175.00	\$ 97,151.04	\$ 102,366.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE 1913 LIBRARY RESTORATION COMMITTEE

Your 1913 Library Restoration Committee has once again changed leaders with the resignation of Bill Murphy and the election of Bruce Crawford as Chairman. I would like to thank Bill for his great knowledge and the amount of effort he made in the furtherance of this project; it is going to be very difficult to fill his boots. Bill, who is a master of restoration and construction of vehicles, objects, and buildings, is no longer leading this committee; having been replaced after his resignation by an unaccomplished hack, who is a jack of few trades and a master of none. We need you back, Bill! Meanwhile, to anyone who would like to be part of this Committee and its work, the “Help Wanted” sign is always out.

Recently, we had Mark Hopkins, who wrote the original Existing Conditions Report for the 1913 Library, visit with your Committee. Mark went over the points in his report and suggested some areas for which he recommended immediate attention. Those are the electrical wiring in the overhead lamps on the main floor, in which the wiring threads through metal chains. Our thought was; if the lights have to be taken down, wouldn't this be a good time to refinish the ceiling? We are working toward that goal as this report is being written.

Mark's other thought, which your committee is in agreement with, is to refinish and repair as necessary, the soffits at the eaves and the front portico, especially the round, fluted columns at the front entrance. We expect to complete these projects this year, which will seal the building against any weather issues. Once we are certain we have the building as weathertight as possible, we will seek funding for further interior work, which will include refinishing and cleaning on the main floor.

Last year's Town Report mentioned replacing the heating system and stripping the basement. We thought we had a plan in place, but the Town is hiring a heating and ventilation engineer to review the numerous issues with the Town Office, and the thought is to have this person take a look at the 1913 Library and make suggestions before we move forward on our own.

The 1913 Library is a beautiful building, designed by a noted architect; a building that needs to be preserved. Over the years it has been not only a library, but a court, and hosted many Town functions, such as the Office of the Selectmen and various land use boards. The challenges for re-use are the very small lot, which limits parking, the lack of accessible special needs entrances and rest rooms, which will be very expensive to accommodate. If the building is maintained as a limited use archives for local historical material, as well as storage for seldom used Town documents, the work of this Committee may be closer to completion.

Respectfully submitted,

Bruce Crawford, Chair

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Summer Parks Program for 2016 had an average of 30-40 children daily. This seems to have become our norm. As we have done in the previous years, we capped registration off at 80 children. We continued accepting applications without payment for our waiting list; children were added as the summer progressed. The staff included Program Director Lori Cronan, with Amber Cronan, Mitchell Deanault, Isabel Hoyt, Kylee Warren and Chase Mercier as counselors. As always our staff did a fabulous job.

Our 2016 Concert Series went well. A big thank you to Dr. Sam of Infinite Health Family Chiropractic for his generous donation for the Concert Series. Without his continued support we would be able to have these great concerts. Unfortunately the 39th Army Band was rained out. We have them on the schedule for our upcoming Concert Series.

We have some exciting news as well; there is a brand new play area at the Jamie Welch Memorial Field. Also we have a new handicapped-accessible swing behind the Town Office Complex, next to the other swings.

I would like to thank Bernie Davis, Alan Hardy and, of course, our Public Works Department, for always lending a hand at the Dorval House.

We are still looking of volunteers to help with our concert series and other events. If you have any thoughts, ideas or questions you can email me at parksandrec@townofboscawen.org.

Respectfully submitted,

Penny Sarcione, Chair

PARKS & RECREATION BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Culture & Recreation			
Parks & Recreation			
RE - Operating Salaries for the Summer Park Program	\$ 17,850.00	\$ 16,679.50	\$ 20,000.00
RE - Overtime	\$ 500.00	\$ 165.41	\$ 500.00
RE - FICA	\$ 1,137.70	\$ 1,044.38	\$ 1,240.00
RE - MED	\$ 266.26	\$ 244.25	\$ 290.00
RE - Utilities & Sanitation	\$ 3,200.00	\$ 2,639.34	\$ 3,200.00
RE - Maintenance and/or Equipment Purchases	\$ 10,000.00	\$ 26,000.00	\$ 10,000.00
RE - Summer Park Program Expenses	\$ 5,000.00	\$ 5,792.56	\$ 6,000.00
RE - Civic Program Support, (Summer Concert Series)	\$ 2,000.00	\$ 1,018.00	\$ 2,000.00
RE - Renovations, Dorval House	\$ 10,000.00	\$ 2,241.14	\$ 3,000.00
Total 4520 Parks & Recreation	\$ 49,953.96	\$ 55,824.58	\$ 46,230.00
Total Expense	\$ 49,953.96	\$ 55,824.58	\$ 46,230.00

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

	Beg Bal 1/1/2016	Interest/ New Funds	Expenses	End Bal 12/31/2016
Boscawen Elementary/MVSD				
Jodiah T. Tuttle Fund	\$1,329.79	\$2.24	\$0.00	\$1,332.03
<u>Cemetery</u>				
Atkinson Funds	\$1,055.23	\$15.84	\$0.00	\$1,071.07
Common Funds	\$58,652.78	\$858.78	\$0.00	\$59,511.56
Cemetery Improvements (Capital Reserve)	\$6,361.14	\$10.68	\$0.00	\$6,371.82
<u>Library/Books</u>				
Lizzie Choate	\$962.19	\$14.43	\$0.00	\$976.62
Martha Knowles	\$10,458.10	\$156.87	\$0.00	\$10,614.97
Beulah Nardini Memorial Fund	\$622.32	\$9.35	\$0.00	\$631.67
H. K. White	\$2,091.65	\$31.38	\$0.00	\$2,123.03
Edna Clark	\$4,501.52	\$67.54	\$0.00	\$4,569.06
<u>Library, Future Building Maintenance</u>				
F. Gerrish	\$4,183.14	\$62.74	\$0.00	\$4,245.88
<u>Library/General</u>				
W. Buxton	\$1,045.83	\$15.70	\$0.00	\$1,061.53
M. Buxton	\$1,045.83	\$15.70	\$0.00	\$1,061.53
Mary K. Colby	\$522.91	\$7.84	\$0.00	\$530.75
Isabelle Grimes	\$1,045.83	\$15.70	\$0.00	\$1,061.53
Harold Holmes	\$5,228.93	\$78.44	\$0.00	\$5,307.37
M.T.E. Kimball	\$9,318.23	\$139.81	\$0.00	\$9,458.04
Mrs. John Kimball	\$104.50	\$1.55	\$0.00	\$106.05
Robert & Virginia Colby Fund	\$196,136.36	\$4,967.19	\$498.33	\$200,605.22
<u>Capital Reserve Accounts</u>				
Fire Truck	\$241,637.64	\$60,455.13	\$0.00	\$302,092.77
Municipal Building	\$87,735.35	\$60,195.61	\$9,307.18	\$138,623.78
Highway Heavy Equipment	\$45,314.12	\$41,110.01	\$0.00	\$86,424.13
Fire Department Equipment	\$23,238.63	\$12,048.96	\$0.00	\$35,287.59
Re-evaluation	\$0.00	\$0.00	\$0.00	\$0.00
Wild Fire Suppression	\$5,251.20	\$8.80	\$0.00	\$5,260.00
Police Department Roof	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Removal	\$25,825.57	\$43.33	\$0.00	\$25,868.90
Sidewalk Fund	\$32,533.31	\$54.67	\$0.00	\$32,587.98
Rec/Senior Center	\$0.15	\$0.00	\$0.00	\$0.15
Tennis Court	\$10,557.32	\$17.70	\$0.00	\$10,575.02
Public Works Building	\$140,908.92	\$20,252.96	\$0.00	\$161,161.88
Police Cruiser	\$16,399.36	\$25,035.57	\$35,503.64	\$5,931.29
Town Safety	\$0.00	\$10,007.76	\$3,783.13	\$6,224.63
Boscawen Funds Total	\$934,067.85	\$235,702.28	\$49,092.28	\$1,120,677.85
Water Precinct Funds Total	\$60,728.17	\$101.89	\$0.00	\$60,830.06
Grand Total	\$994,796.02	\$235,804.17	\$49,092.28	\$1,181,507.91

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen - Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

We have contracted with Mapping and Planning Solutions (MAPS) to assist with a full rewrite of our local emergency operations plan. We are more than half way done and anticipate completion in the summer. This is required by the State and Federal Emergency Management Agencies. This will greatly increase the ability for the Town to acquire grant funding for many of the needed infrastructure for Emergency Management. We are still looking for a permanent home but have been fluid and using available space within the Town Office Building.

We continue to be a part of the Capital Area Public Health Network, providing assistance at flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as, organizations involved in providing for the public's health and safety.

We are currently assisting with the grant process for Penacook Rescue Squad to obtain equipment for active shooter / hostile events response. This is critical equipment to assist with rapid access and treatment of victims of these events in coordination with local police departments.

As a reminder, we have partnered with an information distribution system called NIXLE. This service is free to the town, and allows us to send out public safety information by email, and text message to anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at Nixle.com today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel, Director

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

EMERGENCY MANAGEMENT BUDGET			
DESCRIPTION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
EM Director - Stipend	\$ 2,143.22	\$ 2,225.20	\$ 2,186.08
EM Deputy Director - Stipend	\$ 1,071.61	\$ -	\$ 1,093.04
EM Social Security	\$ 199.32	\$ 66.44	\$ 203.31
EM Medicare	\$ 46.61	\$ 15.54	\$ 47.54
EM Equipment/Services	\$ 1,500.00	\$ 2,257.97	\$ 3,400.00
EM Meetings & Travel	\$ 200.00	\$ -	\$ 200.00
Total, Emergency Management	<u>\$ 5,160.76</u>	<u>\$ 4,565.15</u>	<u>\$ 7,129.98</u>
Total Expense	\$ 5,160.76	\$ 4,565.15	\$ 7,129.98

REPORT OF THE OLD HOME DAY COMMITTEE

The Committee had another very active year in 2016, with all activities aimed at providing a successful and meaningful Old Home Day in August. We begin the year with what we affectionately refer to as “Big Time Boscawen Bingo” over eight Saturdays during the winter months. We serve a home-cooked (actually church-cooked) meal at noon followed by an afternoon of Bingo in the Town Hall. Attendance typically runs from 60 to 80, mostly seniors, and provides an afternoon of companionship and entertainment in place of sports and movies on television. In total, the luncheons before Bingo raise about \$3,000 towards Old Home Day activities. Roger Bergeron deserves special mention for all his help at the Bingo games.

On June 26th we hosted an Open House at the newly renovated Winthrop Carter House with co-hosts and owners Colm and Katy Brophy. This was the first opportunity for residents to tour this beautiful facility, a wonderful addition to our Town.

Boscawen Old Home Day is really Boscawen Old Home Day Week, starting on Tuesday with the Elektrisola Art Show, featuring artwork from the Boscawen Elementary School and local artists. We are deeply indebted to the efforts of Elektrisola for organizing, planning and providing this popular outlet for budding artists. In 2016 we were thrilled to hold the Show at the Winthrop Carter House and we are most grateful to Colm and Katy Brophy for hosting at this elegant location. The 2016 Citizens Awards were presented and it was most appropriate that the Honorary Citizen of the Year was presented to Laurie Harte, retiring executive at Elektrisola. Under Laurie’s guidance, Elektrisola has become the definition of a Good Corporate Citizen, contributing so much to Boscawen over the years. Other awards presented went to: Youth Award, Richard Ward; Helen Houston Award for Volunteerism, Barbara Wilson; Hometown Hero, John Pierce; and the Sadie Lacroix Award for Furthering Education, Lori Cronin.

Two days later the Annual Boscawen Old Home Day Golf Classic was held at the Den Brae Resort in Sanbornton. While the golfing is hardly a “Classic” and Den Brae is hardly a “Resort,” 80 contestants enjoyed a beautiful day on the course followed by a tasty chicken barbeque. The Golf Classic is the largest source of funds for Old Home Day and we are most grateful to the sponsors and players. Lyman Cousens works all year to make this event happen.

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Boscawen Old Home Day came and went and was again a wonderful experience for one and all. The Parade was exceptional once again and Jamie Welch Memorial Field was alive with activities, games, food and entertainment and kids, lots and lots of kids. The Jaworskis did their usual outstanding job with their famous (and tasty) Chicken Barbeque with apple crisp provided by our neighbors at Richardson's Farm. The best darned fireworks in New Hampshire finished up the day, and what a day.

In November, our own Sue Kilgus, with a little help from her friends (the BOHD Committee), held her annual Craft Fair at Rundlett School in Concord. With over 100 crafters, this is the largest show in the area, all to benefit Boscawen Old Home Day.

Finally, the Boscawen Old Home Day Committee is no longer an independent non-profit. We are now a Standing Committee of the Town of Boscawen and we are indebted to several Town employees for their assistance in making this happen. Our finances are now handled by the Town and we are covered by the municipal insurance.

Polly Dawson, President
Matt Lampron, Vice President
Rhoda Hardy, Treasurer
Lyman Cousens, Asst. Treasurer
Rhoda Bergeron, Secretary

Sue Kilgus
Beverly Lacey
Laura Lane
Kim Kenney
Ray & JoAnn Blodgett

Stephanie Alicea
Andru Lagasse
Lawrence O'Neill

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

Thank you to town citizens, private donors, and our volunteers for ongoing support of the Boscawen Historical Society as we celebrate our 50th Anniversary in 2017. Our mission is to make Boscawen history available to as many as possible as we preserve and protect the records, physical legacy and historical knowledge, pictures, and artifacts of our town.

Please visit the Museum between 2:00 pm and 4:00 p.m. on Sunday afternoons from Memorial Day to Columbus Day. We are open by arrangement or chance throughout the year. You can contact us through info@boscawenhistoricalsociety.org, or 603-975-0111 (leave a message). Online www.boscawenhistoricalsociety.org, <https://www.facebook.com/Boscawen-Historical-Society-660298994013725/>. The website receives an average of 2,700 visits per month, with more than 32,000 visits in 2016. We continue to expand access to all digitized photos and documents on the website. Our Web Store went online in September and receives about 400 visits a month; we plan to add to inventory. Our Facebook page has 319 followers.

Fundraising with local business partnerships enabled the first annual BHS calendar with striking historical images. We thank Alan's Restaurant, Colby Lumber, Huckleberry Heating, Kapelli's Pizzeria, and Marshall's Flowers for sponsorship. We also wish to thank our friends at GE Avionics for their two 8-hour 6-person volunteer days for outdoor clean-up and yard work.

The 50th Anniversary ensured the first-floor exhibits were freshened and increased – with the second-floor displays coming for spring opening. The new Civil Defense and Civil War displays are noteworthy. For our golden year, the physical buildings got updated with a new fire exit, increased security monitoring systems, and fire detection apparatus.

Respectfully submitted,

Steve Green, President

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents during 2016 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Emergency Food Pantries	Meals – 6,400	64	\$32,000.00
Fuel Assistance	Applications – 125	274	95,688.00
Electric Assistance	Households Enrolled	90	16,085.05
Weatherization	Homes – 4	7	30,870.10
Emergency Assistance Program (to avoid homelessness)	Grant	0	00.00
Security Deposit Guarantee	Household	1	600.00
Homeless Revolving Loan Fund	Households	4	2,400.00
Neighbor Helping Neighbor	Grants	2	400.00
USDA Commodity Surplus	Cases	659	10,734.69
Total			<u>\$188,777.84</u>

INFORMATION AND REFERRAL: CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted,

Barbara Chellis, Director



An early picture of the building at 231 King Street. Was the street still dirt then?

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE MERRIMACK VALLEY YOUTH BASEBALL AND SOFTBALL

Merrimack Valley Youth Baseball & Softball (“MVYBS”) had a successful year in 2016. MVYBS served over 260 youth aged 4-16 in our community in 2016, providing an opportunity for kids of all abilities to develop their baseball and softball skills in a community-based league. In addition to developing on-field skills, MVYBS’s goal is to help kids learn the value of teamwork, commitment, and community. MVYBS is a 501(c)(3) organization run by a volunteer Board of Directors, and is supported by volunteers from our communities who serve as coaches, groundskeepers, schedulers, scorekeepers, and in other roles necessary to run the league and keep our kids on the field. We received support from over 20 local businesses through sponsorship and in-kind donations, without which we would not have been successful. Between practices and games, MVYBS had over 500 baseball and softball events in 2016, which would not have been possible without the substantial efforts of our volunteers including board members, coaches and parents, as well as the generous sponsorship of many local businesses.

MVYBS made extensive use of the baseball fields at Jamie Welch Memorial Field in Boscawen, with over 70 games and practices on the 60-foot field and over 20 games and practices on the 90-foot field. We held our 3rd annual Rookie All-Star game on the 60-foot field at Welch, giving our younger players a taste of “big time” baseball, with real dugouts, baselines, batters boxes, and a working scoreboard.

With the help of the generous donations of our league sponsors, we added a new concrete slab outside of the snack shack building at the 60-foot field, greatly improving the appearance and safety of a high-traffic area. This adds to the other improvements that MVYBS has made in recent years, including new decking for the stands, a new equipment shed for the 90-foot field, and a new electronic scoreboard for the 90-foot field.

In terms of on-field results, our 10U and 12U All-Star baseball teams competed in the Cal Ripken District 6 tournament held in Franklin in June 2016, with each team posting a 2-2 record in tournament play. While our MV teams didn’t advance to the state tournament, we are proud of the strong showing of our teams and how our kids competed in a very competitive environment. One of our Babe Ruth (age 13-15) teams won the Andy Phelps Babe Ruth League championship in 2016, the first time an MV team has captured the league title. Two MV Babe Ruth players were selected for the league all-star team, which fell just short of winning the state championship in the Babe Ruth All-Star tournament.

In summary, 2016 was a very successful year for MVYBS as it fulfilled its goal of providing an opportunity for area youth of all abilities to play baseball and softball in a community-based league. MVYBS appreciates its relationship with the town of Boscawen and the opportunity to utilize the baseball fields at Jamie Welch Memorial Field in fulfilling its purpose.

Respectfully submitted,

David Armstrong, President

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

As we position ourselves to expand our facility to meet increased needs in the community we reflect on the many accomplishments we achieved in 2016 that brought with them a great sense of pride and much gratitude knowing that our ongoing partnership with the Town of Boscawen has been instrumental in helping us provide affordable quality programs for community members of all ages. With your support we realized another year of substantial growth at PCC serving over 11,000 participants in 2016!

Along with the accomplishments of the year, PCC experienced a transitional phase. Our Executive Director, Deb Cudahy resigned and new leadership has been appointed. As the new Executive Director, I would like to introduce myself and share with you what an honor it is to be a part of such an outstanding non-profit. The history of PCC speaks for itself. As we move forward, my vision is to continue doing what PCC has always done with even greater impact. We will continue to be a “community for all ages” and provide affordable programming that focuses on education and healthy active living.

The Board of Directors is moving forward with our new expansion project in 2017. The child care programs are always full with waiting lists for all programs. The senior program continues to grow as they collaborate with surrounding communities and expand their ability to support healthy and active living for seniors. More and more adults are looking for places to participate in affordable educational and health focused activities. Our gymnasium is always booked with classes that provide for this need. The school age and summer camp programs meet the needs of many working families by providing high quality, safe and affordable programs. The construction of a new facility will enable us to serve more people thereby increasing our impact on the communities we serve.

We are so proud to say that PCC continues to build a stronger and more resilient community by supporting working families and investing in early childhood education. Quality care is available to more families due to our increase in scholarship funds. Our new infant program has also been a tremendous success. Families who need to return to work as soon as six weeks after the baby is born, can feel confident that their precious baby will be nurtured in an environment that meets their daily needs.

Our professional teachers provide high quality early childhood programs that meet and exceed best practices in early childhood education. We are the only childcare facility in the area that has achieved NAEYC (National Association for the Education of Young Children) Accreditation AND continues to provide high quality early childhood programs at very low costs. We are committed to ensuring that ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundational skills that will help them become successful in life.

The following outlines the many quality programs we offer:

Childcare Programming

- Licensed Plus Infant/Toddler Program for ages 6 weeks – 18 months (7am-5:30pm)
- NAEYC Accredited Preschool Program for ages 18 months -3 yrs (7am – 5:30pm)
- NAEYC Accredited Preschool Program for ages 3 -4 (7am - 5:30pm)
- NAEYC Accredited Pre-K Program for ages 4 -5 (7am - 5:30pm)
- NAEYC Accredited ½ Day Pre-K Program for ages 4-5 (9am – 12pm)
- Licensed Plus Before/After School for 6-12 year olds (7am - 8:30am & 3 - 5:30pm)
- School Vacation Camps for 6 – 12 year olds (7am - 5:30pm)
- Summer Camp for 6 - 12 year olds (7am - 5:30pm)
- PCC’s Jump And Sprout Gardening Program
- PCC’s GEAR-Up for Success Literacy Program

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Cooking Matters™ Classes for Children
- Free Family Fun Nights

Adult Fitness Programming

- Cardio Mix Fitness training – Aerobics (Tuesdays & Thursdays 5:30-6:30pm)
- ZUMBA & ZUMBA Toning (Mondays & Wednesdays 5:45 – 6:45pm & Saturdays 8:30 – 9:30am)

Professional Development Classes/Workshops

- Professional development workshops for ECE teachers
- CPR/First Aid Classes
- Parenting Classes/Financial Literacy Workshops
- Nutrition/Cooking Matters™ Classes for Families

Senior Programming

- Meals: weekly hot lunch, mystery lunch, pot luck dinners, holiday parties
- Exercise: gentle yoga, bone builders, wii bowling, shuffle board, gatorball
- Crafts: color club, holiday crafts, seasonal crafts & painting
- Games: bingo, card parties, shuffle board, board games
- Trips: restaurants, theatre, beach, museums, gardens, movies & more
- Educational: seminars, workshops, weekly speakers, short documentaries
- Red Hatter's: outings, seminars, conventions, trips abroad, luncheons, parades

Intergenerational Programming

- Buddy Bingo, Footsteps for Fitness, Gardening, pen pals, Lunch 'N Learn, Story Art Hour, Laughter Yoga, Music & Sing-A-Longs, Literacy & Reading/ Cooking & Fitness Activities.

PCC Transports Boscawen Kindergarten and School Age Students: PCC continues to transport Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 753-9700 or visit our website at www.penacookcommunitycenter.org and download the registration form. You can also find new program information and program happenings on our Facebook page!

PCC Granted over \$20,000 in Scholarships in 2016: PCC granted scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call Michelle or Dee at 753-9700, they are there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants.

There is always something happening at the Penacook Community Center... we invite you to stop in, say "Hello" and participate in the many activities offered here at PCC! If you would like to become involved in any of the programs and services we offer at PCC or would like to donate your time to any activities that are happening at PCC please give us a call, we would love to meet you. We welcome any suggestions you might have that would help better integrate PCC into the fabric of our community!

We sincerely thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone! We applaud your commitment to community – HAPPY 2017

Respectfully,

Michelle Koliass, Executive Director

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PENACOOK RESCUE SQUAD ANNUAL REPORT

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support (ALS) ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians, Advanced Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ALS ambulances, Jaws of Life, cardiac monitors and Lucas CPR Devices.

We continue to serve with our dedicated mix of per-diem and volunteer staff. It is increasingly difficult to find these skilled medical professionals willing to volunteer time to our communities. Despite our dwindling volunteer force we were still able to provide 24-hour ALS coverage for the majority of our shifts. I want to thank all of our staff and their families for their dedication, sacrifice and support. Most people don't know that our members spend numerous hours away from their family every week to attend training and take care of the people in the communities we serve.

This past year we responded to 840 emergencies. We were also involved in many community activities to include, Old Home Days, parades, sporting events, and support to the NH Police Academy.

Thank you to Boscawen and Canterbury Fire and Police Departments for another year of teamwork and support!

Respectfully submitted,

Richard F. Oberman, RN, BSN, NR-P, Chief



A picture is worth a thousand words!

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CENTRAL NH REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Bruce Crawford, Gail Devoid and Bernard O. Davis, Jr. (alternate) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2016, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program (CIP) development and guidance, and Planning Board process training. In Boscawen, provided assistance related to the North Main Street/King Street Corridor Multi-Use Zoning Study, including the coordination of the November 14 Open House at the Winthrop Carter House.
- Provided Hazard Mitigation Plan update development assistance to eight (8) community Hazard Mitigation Committees and provided information to inquiring communities about future update opportunities.
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. In 2016, site assessments were initiated in four communities and additional sites were identified for future assessments. In Boscawen, a Phase I Environmental Site Assessment was completed for the Former Allied Leather Site. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated the update of the 2014 Central/Southern New Hampshire Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region (Bedford, Goffstown, Hooksett, New Boston, Manchester and Weare). Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2016, the Council initiated work to extend the byway in Warner and continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided continued assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.

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- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Dean Hollins and Ted Houston are the Town's TAC representatives. In 2016, CNHRPC held seven TAC meetings, ranked the region's Transportation Alternative Program projects and initiated the Transportation Improvement Program Update.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- CNHRPC staff coordinated the formation of CommuteSmart New Hampshire in cooperation with numerous public, private, and non-profit partners. Staff organized the CommuteSmart Central NH CommuteSmart Statewide Challenge (May 16th-20th) and the Season Long Challenge that lasted through October 31st, including a Bike to Work Day Breakfast and outreach through newsletters and social media. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartenh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2016, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in the Salem-Manchester-Concord corridor. In 2016, the group worked on further engaging communities that have made less progress in advancing their trails, and has begun to work on updates to the 2012 Regional Trails Plan. It has also continued implementing tasks recommended in the Regional Trails Plan. CNHRPC also assisted with awareness and outreach activities such as distributing trail marker signs, developing and maintaining interactive maps for the public, developing a Granite State Rail Trail Facebook page and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

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REPORT OF THE UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, affectionately known as UMLAC (pronounced *Uhm'-re-lack*), continues its many and diverse statutory and discretionary activities. Established in 1990, the UMLAC represents its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield through its statutory duties including permit review and management plan coordination. The UMLAC serves as the upper Merrimack River towns' and cities' advisory board through its designation in the New Hampshire Rivers Management and Protection Program. The UMLAC updates the *Merrimack River Management and Implementation Plan* (<http://www.merrimackriver.org/managementplan/>) and coordinates the activities in it. This year, Northfield and Canterbury representatives presented the results of the impervious study to their local boards.

The UMLAC reviewed and provided local comment on several project plans and proposals in the upper Merrimack including Northern Pass throughout the UMLAC area; a continuing after-the-fact shoreland permit in Bow; NH Department of Transportation I-393 in Concord and Bow Brook projects; Garvins Falls in Concord; Brookford Farm in Canterbury; Franklin Waste Water Treatment Plant; and Jewett project in Boscawen. The UMLAC continued to monitor the Federal Energy and Regulatory Commission applications and updates on the Eversource Merrimack Station at Garvins Falls and was granted intervenor status for the Eastman Falls project. The UMLAC provided review of the state's Public Water Access Advisory Board inventory. UMLAC representatives finalized the committee's review guidelines and created a form to assist with pre-review before meetings.

The UMLAC continued to invite experts to present on a variety of issues to help representatives better understand complex issues and policies. This year, the UMLAC hosted Bill Arcieri from VHB, Inc. to present on MS4 regulated stormwater communities; Stephen Landry, NH Department of Environmental Services on the Suncook River avulsion and Leighton Brook stabilization; and Max Maynard on his New Hampshire Technical Institute Capstone project on the Upper Merrimack Monitoring Program. The UMLAC hosted its second New Hampshire Rivers Council River Runners™ training session this summer with over a dozen volunteers participating. The UMLAC continues to support the New Hampshire Rivers Council and Friends of the Northern Rail Trail and has provided letters of support for the fundraising efforts of the "Friends."

At its annual meeting in November, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMLAC is represented by Mike Hansen on the Brownfields Advisory Committee administered by the Central New Hampshire Regional Planning Commission. The UMLAC wrote a letter of support for project continuation.

Non-statutory or discretionary programs include a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed. The UMLAC is working with the Upper Merrimack Watershed Association to assume and manage its non-statutory activities including community outreach, informative and data-rich website, St. Paul's School of the Winter Series Birkhead Science Lectures partnership, and the Upper Merrimack Monitoring Program (UMMP).

The Upper Merrimack Monitoring Program entered its twenty-first year in 2016. The UMMP depends on the high quality work of over a hundred volunteers each year who monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen

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sites from Franklin to Bow. During the summer, volunteers collect river water samples and the Franklin Waste Water Treatment Plant analyzes them at no charge to detect the presence or absence of *E. coli* bacteria. The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. The information is shared with municipalities and other local officials for their health officers' and other local officials' use, as well as to the State of New Hampshire and the US Congress. Thanks this year to sample couriers Anne Emerson, Canterbury and Bill Dawson, Northfield. These Concord-to-Franklin pick-up and drop-off runs, carried out by these volunteer sample couriers, are time-consuming but are essential for timely sample chain-of-custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services each Wednesday evening. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. The Technical Information Team met to discuss program expansion plans.

The UMMP work would not be possible without the generosity of all six of its municipal supporters and eleven Adopt-a-River Site Sponsors. Their support assures that the program has the resources that it needs to continue its programs. Adopt-a-River Site Sponsors include Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, GZA Environmental, Inc., Nelson Analytical Lab, Eversource (formerly Public Service of New Hampshire), and Watts Regulator/Webster Valve. Current water quality data, generated by UMMP volunteers, are posted at www.MerrimackRiver.org.

Please visit the UMLAC's new blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during 2016. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603-796-2615, or email at UMLAC@MerrimackRiver.org, or through Your municipal representatives listed below:

Boscawen

Thomas Gilmore
Stephen C. Landry
Michele L. Tremblay

Bow

Krista Crowell
Michael Hansen
Gary Lynn

Canterbury

Anne Dowling
Adrienne Hutchinson

Concord

Rick Chormann
Gary Lemay

Franklin

Wayne Ives
Alan Larter
Donna Liolis
Nita Tomaszewski

Northfield

Glen Brown
William Dawson

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REPORT OF THE UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 295 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 668 volunteer hours through garden-focused projects, displays, and presentations.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 606 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence. Approximately 1,147 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 4,511 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last two years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin

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helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth. This year, UNH Cooperative Extension trained and supported 403 volunteers in Merrimack County. These volunteers contributed 26,434 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*; Larry Ballin, *New London*; Lorrie Carey, *Boscawen*; Mark Cowdrey, *Andover*; Bill Doherty, *Franklin*; Elaine Forst, *Pittsfield*; Patrick Gilmartin, *Concord*; Ken Koerber, *Dunbarton*; Lisa Mason, *Franklin*; Paul Mercier, *Canterbury*; Judy Palfrey, *Epsom*; Mike Trojano, *Contoocook*; State Rep. George Saunderson, *Loudon*.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at **extension.unh.edu**.

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.
University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties*

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**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Abigail Norma Soucy	01/23/16	Concord, NH	Michael Soucy Molly Dole
Paxton William Gagnon	03/24/16	Manchester, NH	Richard Gagnon Megan Gagnon
Maya Ann Roach	03/26/16	Concord, NH	Jonathan Roach Lauren Roach
Ayva May Colwell	05/22/16	Concord, NH	Benjamin Colwell Maybelle Delong
Candace Shelby Crowley	06/04/16	Concord, NH	Patrick Crowley Wendy Crowley
Charlotte Marie Stinson	06/11/16	Concord, NH	Jayson Stinson Lisa Stinson
Baxter Ean Piercey	06/16/16	Concord, NH	Stephen Piercey Megan Piercey
Cade Samuel Piercey	06/16/16	Concord, NH	Stephen Piercey Megan Piercey
Autumn Jeanne Bowen	06/18/16	Concord, NH	Bruce Bowen, Jr. Amber Bowers
Ryan Derek Fraser	06/27/16	Concord, NH	Derek Fraser Kristie Fraser
Rylee Grace Wilson	06/29/16	Concord, NH	Erik Wilson Elisha Teachout
Levi Harland Lampron	08/23/16	Lebanon, NH	Matthew Lampron Jennifer Lampron
Kamon Lawrence Lucier	09/29/16	Concord, NH	Ryan Pinault Alicia Lucier
Camden William Day	10/30/16	Manchester, NH	William Day Kala Day

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**MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
John C. Porter Sue Gurnee	Boscawen Canterbury	Boscawen	Concord	02/26/16
Meaghan A. Jackson John C. Whyte	Boscawen Boscawen	Boscawen	Bridgewater	04/14/16
Preston W. Caswell Kathy L. Welch	Boscawen Penacook	Boscawen	Concord	04/23/16
Jonathan M. Dwyer Laura K. Hammond	Boscawen Gilford	Concord	Concord	04/23/16
Matthew J. Komisarek Tatiana M. Welcome	Concord Boscawen	Boscawen	Hopkinton	04/24/16
Stacey A. St. Hilaire Zachary G. Andrew	Boscawen Boscawen	Boscawen	Jefferson	06/25/16
Matthew R. Simon Rachelle M. Hamel	Hudson Boscawen	Boscawen	North Conway	07/29/16
Jay A. Degreenia Karen M. Lafond	Boscawen Boscawen	Concord	Gorham	08/06/16
Gordon J. Hunter Jamie E. Shomphe	Boscawen Boscawen	Concord	Boscawen	08/20/16
Erik L. Wilson Elisha R. Teachout	Boscawen Boscawen	Boscawen	Manchester	08/20/16
Anya G. Bottcher Jonathan M. Chase	Boscawen Boscawen	Bow	Penacook	08/20/16
Anthony J. Lacorazza Danielle M. Carkin	Boscawen Boscawen	Concord	Whitefield	09/03/16
Lindsay M. Gregg Scott A. Wilkinson	Boscawen Boscawen	Boscawen	Boscawen	09/24/16
Randall E. Lampron Stephanie L. Hilton	Boscawen Boscawen	Concord	Concord	10/15/16
Calvin T. Finemore Christina T. Annicelli	Boscawen Boscawen	Boscawen	Tilton	10/15/16
James M. Pierce Pamela J. Robie	Boscawen Boscawen	Boscawen	Boscawen	10/29/16
Jocelyn F. Byrd Theron M. Theodore	Boscawen East Andover	Boscawen	Henniker	11/04/16
William G. Bernard Sarah B. Carter	Boscawen Boscawen	Boscawen	Boscawen	12/31/16

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**DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2016**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Nancy J. Howe	01/02/16	Boscawen	George Howe	Kathleen Huntoon
Effie A. Dilucci	01/02/16	Boscawen	Magnus Stenfeldt	Yorga Hanson
Mary E. Pilsbury	01/03/16	Concord	Norman Munroe	Mary Smith
Gloria A. Blandford	01/05/16	Boscawen	Richard Hubbs	Alice Smith
Natalie K. Carleton	01/10/16	Boscawen	Ralph Kimball	Kathleen Merrill
Marjorie Lessor	01/10/16	Concord	James Farrar	Eleanor Freeman
Beryl E. Shepard	01/14/16	Boscawen	William Cutting	Elizabeth Partridge
Josephine C. Wood	01/14/16	Boscawen	Joseph Griffin	Marion West
Geraldine M. Eaton	02/04/16	Boscawen	Sylvanus Moses	Loretta Dukette
Rhoda M. Allard	02/08/16	Boscawen	Alfred Gilbert	Amanda Bernard
Doris J. Oullette	02/13/16	Boscawen	Burt Kenneston	Ruby Emery
Rita C. Gauthier	02/15/16	Boscawen	Leo Clement	Yvonne Breton
Carolyn H. Tousignant	02/17/16	Boscawen	Earl Hemphill	Ella Deulming
Helen M. Nelson	02/23/16	Boscawen	Sterling Hanscom	Phyllis Hastey
Mary T. Murray	03/16/16	Boscawen	William Sutherland	Margaret Gauneau
Dorothy P. Glynn	03/17/16	Boscawen	Lawson Hewey	Jennie Merrill
Joann M. O'Connor	04/04/16	Boscawen	Charles O'Connor	Anna Butler
Michael A. Capobianco	04/04/16	Boscawen	Raphaello Capobianco	Theresa Giannino
Shirley H. Hargreaves	04/05/16	Boscawen	John Little	Mary Ellen Thistlethwaite
Cheryl A. Caldwell	04/06/16	Concord	William Furrow	Lillian Barrett
Priscilla M. Drew	04/11/16	Concord	Harold Drew, Sr.	Dorothy Moody
Marion B. Simpson	04/23/16	Boscawen	George Corliss	Mattie Morrill
Marjorie A. Sheldon	04/29/16	Boscawen	Frank Papineau	Jessie Libby
James F. Landers, Jr.	04/30/16	Boscawen	James Landers	Gertrude Winn
Elaine B. Moretto	05/01/16	Boscawen	Gerald Taylor	Avril Hersey
Barbara D. Waterfield	05/03/16	Boscawen	George Taylor	Florence Austin
Jean E. Cheeseman	05/09/16	Boscawen	William Coburn	Ellen Currie
Kenneth G. Butcher	05/10/16	Boscawen	Neil Butcher	Leticia Watson
David C. Clarke	05/15/16	Concord	David Clarke	Lucille Coleman
Margaret D. Baker	05/16/16	Boscawen	William Piuma	Lora Jordan
Marion T. Oliphant	05/27/16	Boscawen	Timothy McCarthy	Anna Conway
Margaret G. Desrosiers	05/27/16	Boscawen	William Sturge	Lillian Norris
Jean E. Howe	05/28/16	Concord	John Lawrence	Ruth Largy
John C. Hollins	05/28/16	Epsom	Harvey Hollins, Sr.	Irene Dere
Hilda W. Goodnow	05/30/16	Boscawen	Lester Woodbury	Ruby Keneson
Bernice B. Lamanuzzi	06/03/16	Boscawen	Oliver Bennett	Lillie Braley
Brunhilde Rodeheaver	06/05/16	Boscawen	Josef Mottl	Anna Nitsche
Lorraine E. Harbour	06/12/16	Boscawen	Robert Hannan, Sr.	Hazel Whitten
Ellen H. Riley	06/13/16	Boscawen	Edward Healy	Elizabeth Manning
Donald A. Flatt	06/13/16	Boscawen	G. Flatt	Dorothy Smith
Roger E. Britton	06/22/16	Boscawen	Ervin Britton	Irene Albee
Philip J. Kenney	06/26/16	Concord	Frances Kenney	Florence Langill

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Pearl E. Kenyon	06/29/16	Boscawen	Emile Racine	Melvina Fifield
Anna A. Westphal	07/09/16	Boscawen	William Mackey	Alice Golas
Debra J. Moore	07/11/16	Lebanon	Ted Johnson	Norma Wise
Mary E. Philbrick	07/29/16	Boscawen	James McLaren	Rita Morel
Ida Mae T. Rondeau	08/03/16	Boscawen	Leo Bousquet	Eva Bushey
Helen D. Stickney	08/07/16	Boscawen	Cleveland Sargent	Delia Wilkins
Rita L. Ghilani	08/15/16	Boscawen	Louis Demarini	Rita Long
Florence B. Croteau	08/17/16	Boscawen	Henri Prince	Eva St. Louis
Eugene O. Cook	08/19/16	Boscawen	Fred Cook	Margaret Rivers
Mary S. King	08/23/16	Boscawen	Edmund Saunders	Mabel Wilton
Rodolphe R. Robidoux	09/08/16	Boscawen	Alphonse Robidoux	Simonne Dupuis
Lola R. Millett	09/14/16	Boscawen	Antoine Stone	Retha Dukette
Charles E. Glover	09/15/16	Concord	Clarence Glover	Hattiebelle Goss
Michelle L. Tanguay	09/18/16	Concord	Phillip Lessard	Marlene Foisy
Ruth F. Maclean	09/22/16	Boscawen	F. Strong	Edith Ford
Scott L. McFarlin	09/22/16	Concord	Jack McFarlin, Sr.	Barbara Mikulus
Ann P. Meier	09/28/16	Boscawen	James Emken, Sr.	Ella Shoreys
Arelen E. Tilton	10/03/16	Boscawen	Irving Davis	Edna Shepherd
Joan M. O'Hayer	10/05/16	Boscawen	William McMahan	Edna Morton
Marguerite B. Rowe	10/08/16	Boscawen	George Bartlett	Esther Smiley
Rebecca R. Boudreau	10/11/16	Boscawen	Walter Slifer	Ada Marshall
Bernice E. Hayes	10/12/16	Boscawen	Willis Hill	Florence Partridge
Irene V. Goulet	10/21/16	Boscawen	Alphonse Lagasse	Eugenie Charest
Karamon Kenneh	10/22/16	Concord	Ahamed Kenneh	Fanta Kromah
Joan B. Hallquist	10/22/16	Boscawen	Joseph Brown	Hazel Lake
Mary E. Hazen	10/27/16	Concord	Gardner Tarvis	Charlotte Thaxter
Herbert E. Killam, Sr.	10/31/16	Concord	Dwight Killam	Dorothy Pearley
Doris L. Vezina	11/03/16	Boscawen	Walter Houston	Grace Bartlett
Elaine Dominic	11/08/16	Boscawen	Clyde Carabee	Beulah Gould
Benjamin I. Evans	11/11/16	Boscawen	Benjamin Evans, Sr.	Stella Messer
Nellie K. Riel	11/11/16	Boscawen	Stephen Starkey	Marjorie Mason
Elmer M. Hensiek	11/11/16	Concord	Henry Hensiek	Anna Wagner
Robert L. Anctil	11/11/16	Concord	Laurant Anctil	Mary Flannigan
Patricia B. Schiewetz	11/13/16	Boscawen	Paul Burt	Alice Labelle
Jeanne A. Lesieur	11/14/16	Concord	Antonio Rousseau	Alma Taubin
Edwina I. Kelley	11/17/16	Boscawen	Jewett Laird	Edna Kitredge
Florence P. Soares	11/20/16	Boscawen	Frank Perron	Rose Nadon
Ruth M. Garey	11/30/16	Boscawen	Guy Hanchett	Margret Blackie
Maggie J. Brooks	12/02/16	Boscawen	James Thomson	Jessie McIntosh
John W. Harrington, Jr.	12/05/16	Boscawen	John Harrington, Sr.	Mary Unknown
Sally A. West	12/09/16	Boscawen	Ellery Balch	Mildred Vachon
Shirley H. Eisenhour	12/14/16	Boscawen	Wayne Hamilton	Mabel Steenberg
Lillian H. Blanchette	12/17/16	Concord	William Buchholz	Olga Liedke
Mary L. Bearse	12/26/16	Northwood	James Thomas	Dorothy Jones
Timothy J. Warren	12/26/16	Boscawen	John Warren	Bette Martin
Jean M. Dineen	12/28/16	Concord	Charles Cassady	Margaret Douglas
Jane E. Shaw	12/31/16	Concord	Frank Shaw	Jannetta Jennings

2016 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2017-2018

7:00 PM – 2nd Thursday of each month

	Month	Deadline¹	Date²
	January	January 2	January 12
	February	January 30	February 9
	March	February 27	March 9
	April	April 3	April 13
	May	May 1	May 11
	June	May 26	June 8
	July	July 3	July 13
	August	July 31	August 10
	September	September 1	September 14
	October	October 2	October 12
	November	October 30	November 9
	December	December 4	December 14
2018:	January	December 29	January 11
	February	January 29	February 8

CONSERVATION COMMISSION DATES 2017-2018

7:00 PM – 3rd Tuesday of each month

	Month	Deadline¹	Date²
	January	January 6	January 17
	February	February 10	February 21
	March	March 10	March 21
	April	April 7	April 18
	May	May 5	May 16
	June	June 9	June 20
	July	July 7	July 18
	August	August 4	August 15
	September	September 8	September 19
	October	October 6	October 17
	November	November 9	November 21
	December	December 8	December 19
2018:	January	January 5	January 16
	February	February 9	February 20

²Meeting Dates subject to change *without notice*

PLANNING BOARD DATES 2017-2018

6:30 PM – 1st Tuesday of each month

	Month	Deadline¹	Date²
	January	December 13	January 3
	February	January 17	February 7
	March	February 14	March 7
	April	March 14	April 4
	May	April 11	May 2
	June	May 16	June 6
	July	June 12	July 3 (Mon)
	August	July 11	August 1
	September	August 15	September 5
	October	September 12	October 3
	November	October 17	November 7
	December	November 14	December 5
2018:	January	December 12	January 2
	February	January 16	February 6

ZONING BOARD DATES 2017-2018

7:00 PM – 4th Tuesday of each month

School Vacation Weeks

	Month	Deadline¹	Date²
	January	January 9	January 24
	February	February 13	February 28
	March	March 13	March 28
	April	April 10	April 25
	May	May 8	May 23
	June	June 12	June 27
	July	July 10	July 25
	August	August 7	August 22
	September	September 11	September 26
	October	October 6	October 24
	November	November 13	November 28
	December	December 12	December 27
2018:	January	January 8	January 23
	February	February 12	February 27

²Meeting Dates subject to change *without notice*.

BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9184
Individual extensions are noted next to names

EXECUTIVE DEPARTMENT

BOARD OF SELECTMEN

Roger W. Sanborn, Chair;
Bernard O. Davis, Jr., Mark E. Varney

Selectmen's Meetings:
Wednesday at 4:30 PM

EMERGENCY MANAGEMENT—753-9124

Shawn Brechtel, Director, Extension 207
Email: sbrechtel@townofboscawen.org

FIRE DEPARTMENT—796-2414

Chief Ray Fisher
16 High Street, Boscawen, NH 03303
Contacts for Burning Permits:
Ray Fisher 796-2498, Mike Fisher 796-2312 and
Mark Bailey 796-2524

LIFE SAFETY CODE OFFICER

Ray Fisher 753-9188

HUMAN SERVICES DIRECTOR—753-9188 x 301

**PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT —753-9188**

Alan H. Hardy, Director x 305
Kellee Jo Easler, Assistant x 309
Katherine Phelps, Clerk x 321
Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday—Friday
8:30 AM—12:00 PM, 1:00—4:30 PM

AGRICULTURAL COMMISSION—753-9188

John Keegan, Chair
Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188

Thomas Gilmore, Chair
Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188

Bruce Crawford, Chair
Meetings: First Tuesday 6:30 PM

ZONING BOARD OF ADJUSTMENT—753-9188

Gail Devoid, PhD, Chair
Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR — 753-9188

Alan H. Hardy x 305

CODE ENFORCEMENT OFFICER — 753-9188

Alan H. Hardy x 305

HEALTH OFFICER — 753-9188

Kellee Jo Easler, x 309
Katherine Phelps, Deputy x 320

POLICE DEPARTMENT — 753-9123

Chief Kevin Wyman
116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576

Bonny John, Librarian
116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome
Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT — 796-2207 or 753-9188

Dean Hollins, Director
13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots

Dean Hollins 796-2207

TRANSFER STATION — 796-2122

Marlboro Road, hours:
Wednesday & Saturday 7:30 AM — 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM — 7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR — 753-9188

Nicole E Hoyt, Tax Collector x 310

TOWN CLERK — 753-9188

Michelle Brochu x 311
Nicole E. Hoyt, Deputy x 310

TREASURER — 753-9188

Cheryl Mitchell x 317
Kellee Jo Easler, Deputy x 309

**ACCOUNTANT &
HUMAN RESOURCE DIRECTOR —753-9188**

Pamela W. Hardy, x 317

SUPERVISORS OF THE CHECKLIST—753-9188

Agnes Colby
Pamela J. Malcolm
Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188

Steven Green, President
116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565

Rev. David Randlett, Pastor
12 High Street, Boscawen 03303
Food Pantry: Mon. 10:00—Noon Wed. 3:00—6:00 PM
Clothing Closet: Wed. 3:00—5:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607

235 High Street, Boscawen, NH 03303
Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206

9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Bruce Crawford, Eric Guay, Sean Skabo, Commissioners
Peter Miner, Superintendent

TOWN MEETING—March 14, 2017

EMERGENCY PHONE # FIRE/RESCUE 911