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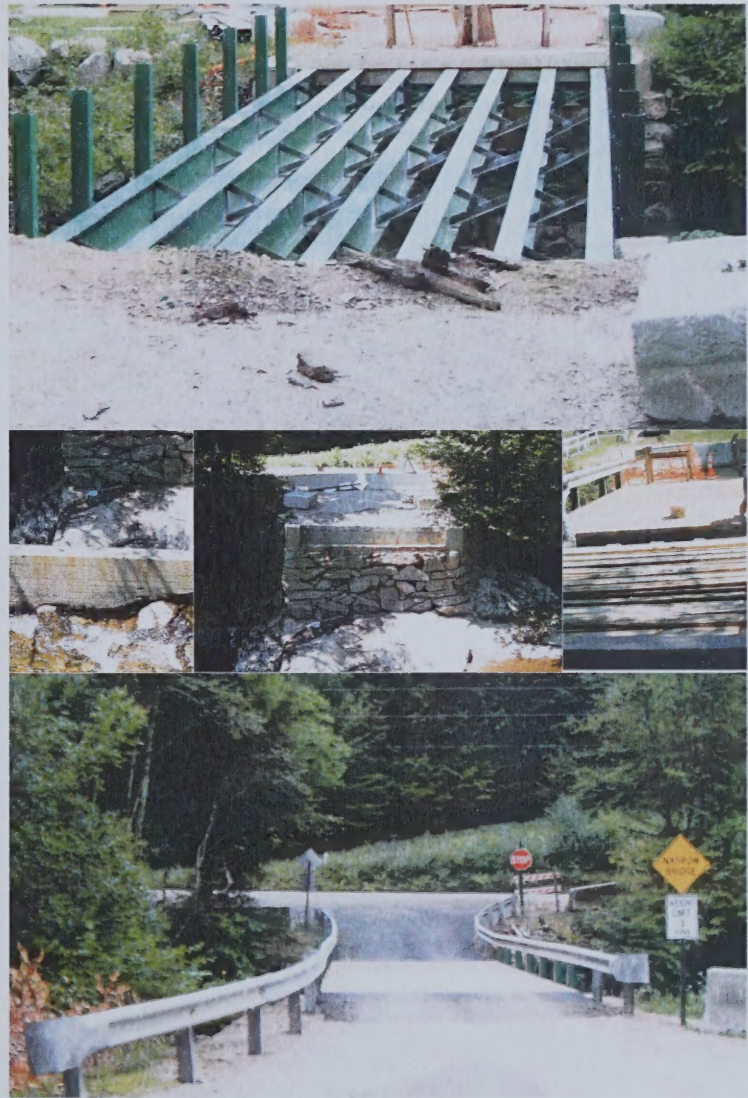
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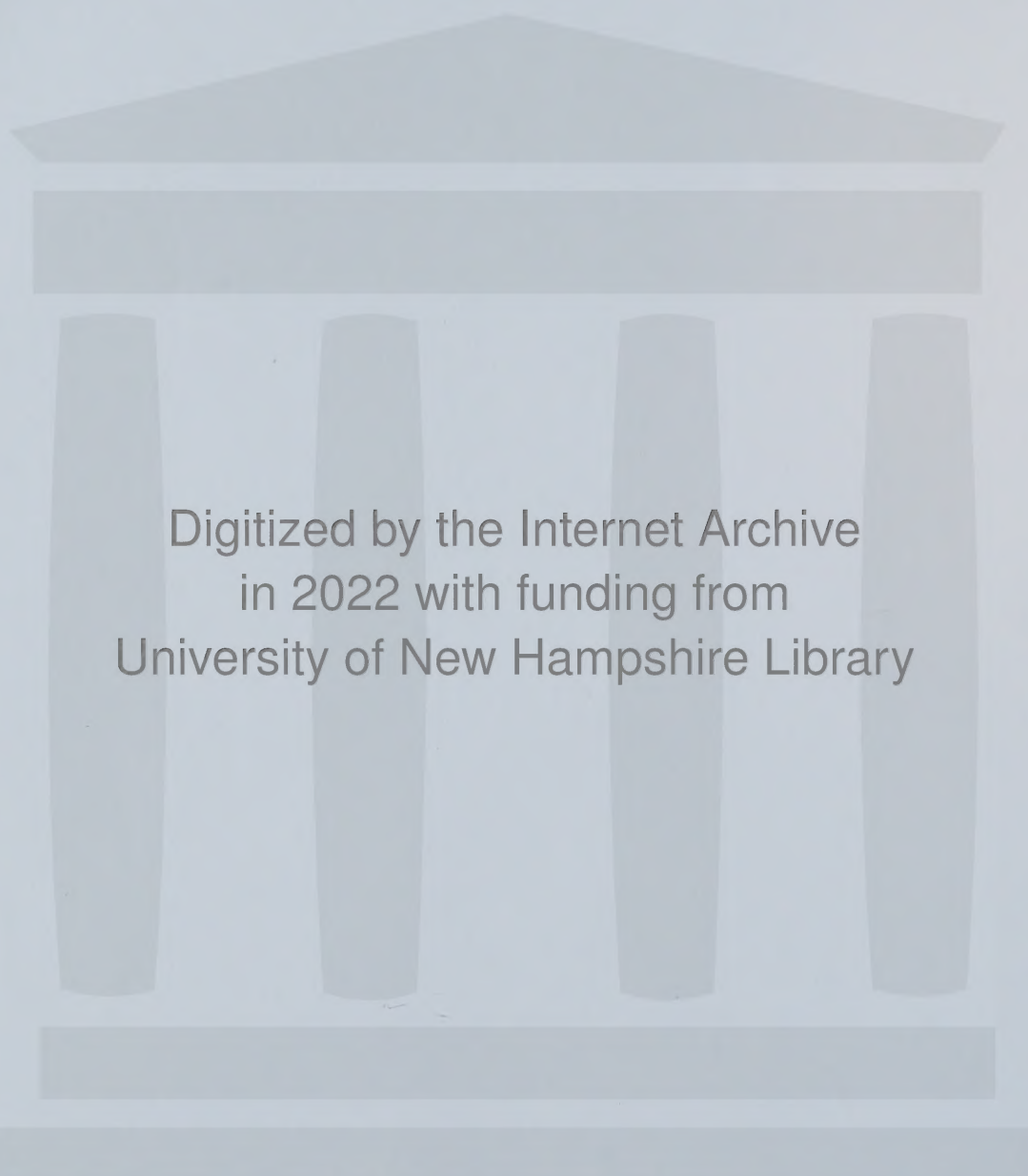
ANNUAL REPORT 2012

Town of Alexandria New Hampshire

For Fiscal Year Ending December 31, 2012



Gove Road Bridge



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PUBLIC NOTICE: If you own real estate for tax purposes, you may be liable for taxes on the real estate. Your property is subject to taxation and the amount of tax is determined by the amount of real estate owned.

During your ownership of real estate, you may be liable for taxes on the real estate. Your property is subject to taxation and the amount of tax is determined by the amount of real estate owned.

ANNUAL REPORT OF THE TOWN OFFICERS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012

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- Local Libertarian Party
- Local Constitution Party
- Local National Party
- Local United States Party
- Local American Party
- Local Freedom Party

By Order of the Board of Selectmen, Honorable E. Robert Chapman, Chairman

Village Clerk

Accounting/Local Democracy

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

PUBLIC NOTICE:

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status. Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

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- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots

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Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandriahn.com

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**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2012**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>
Moderator	Dennis Ford	2012
Board of Selectmen	Larry Stickney	2015
	Donald Sharp	2013
	Kenneth Hall	2013
Highway Road Agent	Gary Patten	2015
Town Clerk/Tax Collector	Barbara Emery	2015
Deputy Clerk/Collector	Robin Gagnon	
Chief of Police	Donald Sullivan	
Town Treasurer	Melanie Markiewicz	2013
Administrative Assistant	Jennifer Dostie	
Trustees of Trust Funds	Doug Benton	2014
	Sue Cheney	2015
	Carleen Stickney	2013
Supervisors of Checklist	Loretta Brouillard	2018
	Suzanne Cheney	2014
	George Whittaker	2016
Health Officer	George Whittaker	
Emergency Management	George Whittaker	
Planning Board	Chet Caron, Chairman	2014
	Todd Gagnon	2014
	Donna Duquette	2013
	Bonnie O'Brien-Poire	2013
	Bob Piehler	2015
	Merry Ruggerillo	2015
Advisory Budget Comm.	Fred Platts, Harold Platts, Terry Willette, Henry Hall, Francis Butler, Doug Benton	
Conservation Comm.	Janet Towse, Chair, Donald Gagnon, Kate Barrett, George Whittaker, Bob Piehler, Sue Hunt, Steve Whitman	
Recycling Committee	Steve Whitman, George Whittaker, Merry Ruggirello, Suzanne Cheney	
Forest Fire Warden	Arthur Barron	
School Board Member	Suzanne Cheney	
School Budget Committee	Harold Reilly	

SELECTMEN'S REPORT
For Year Ending December 31, 2012

Overall, 2012 was a good year for the Town of Alexandria. This is seen in many different ways throughout our Town making Alexandria a good place to live.

The Transfer Station's recycling department is proving a positive with saving money through the recycling program and decreasing solid waste costs. The no fee for the disposal of appliances is a benefit because it has decreased the discarding of products along the roadsides.

The rebuilding of Gove Road Bridge was a success by the Highway Department. Through thoughtful planning, expertise, and cooperation among Town Departments, the bridge was repaired safely and well. It showed the capabilities of our Town employees to do a good job at a reasonable cost.

The Natural Resources Inventory completed through the efforts of the Conservation Commission will provide valuable information to the Town's Master Plan. The town boards, especially the planning board, and residents will find it a useful tool. The maps and narrative section, which describes the natural habitat and supporting landscape is a sound reference for land use.

Although not a town department, but the nonetheless a very important part of our town, the Alexandria Volunteer Fire Department deserves recognition. Their services are given whenever there is a need in Alexandria, as well as regionally if called. They are self-reliant, industrious and self-supporting. We appreciate your hard work.

Another area of service accomplishment is the Hazard Mitigation Plan update booklet. The booklet serves as a means to reduce future losses from natural and man-made hazard events before they occur. The plan was developed by the Hazard Mitigation Committee with assistance from the Lakes Region Planning Commission.

Through good management, the tax rate for Alexandria decreased in the past fiscal year. The town's departments did a fine job maintaining or decreasing their expenditures.

In the past several months, there has been and will continue to be many informational meetings and discussions about wind power. The Board of Selectmen will evaluate and judge the wind development proposals during the upcoming year.

In 2012, we had two Selectmen submit their resignations and we reluctantly accepted them. We would like to thank Larry Stickney and Dave Richardson for all of the hard work and time that they put in serving the town on the Selectboard.

We would also like to thank the members of the Advisory Budget Committee. Their assistance with the budget process this year was very helpful.

Many thanks to all departments for your hard work, well done!

Kenneth Hall

Donald Sharp

George Tuthill

Town of Alexandria
2013 Town Warrant

FIRST SESSION:

To the inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town affairs: You are hereby notified to meet at the **Alexandria Town Hall** in said Alexandria on **Wednesday, the Sixth (6th) of February, 2013 at Seven of the clock (7:00 p.m.)** in the evening. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **1** through **13**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held **Tuesday, March 12, 2013**, at the **Alexandria Town Hall**. Polls will be open from 11:00 AM – 7:00 PM.

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 2: Operating Budget: Shall the Town vote to raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$1,356,391** (as recommended by the Selectmen)? Should this article be defeated, the default budget shall be **\$1,312,252.20**, which is the same as last year with certain adjustments required by previous action of the Town of Alexandria or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Article 3: Shall the Town vote to raise and appropriate the sum of \$16,500 for the Alexandria Volunteer Fire Department for the provision of fire fighting and prevention services and to continue the lease of the 1999 International Tanker and the 2012 Ford F550 to the AVFD, all pursuant to an agreement between the Town and the AVFD? (Recommended by Selectmen)

Article 4: Shall the Town vote to raise and appropriate the sum of \$20,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by Selectmen)

Article 5: Shall the town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of purchasing land and/or equipment for the transfer station? All revenues received for recycling will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Recommended by Selectmen)

Article 6: Shall the Town vote to raise and appropriate the sum of \$5,000 to be put into the Fire Equipment Capital Reserve Fund? (Recommended by Selectmen)

Article 7: Shall the Town vote to raise and appropriate the sum of \$64,500 to purchase an excavator for the Highway Department and to authorize the withdrawal of \$20,000 from the Highway Department Capital Reserve fund and raise \$44,500 by taxation? (Recommended by Selectmen)

Article 8: Shall the Town vote to raise and appropriate the sum of \$33,000 for a new vehicle to replace two old vehicles for the Police Department with \$23,000 raised by taxation and \$10,000 withdrawn from the Police Special Detail account? The two old vehicles to be disposed of at the discretion of the Board of Selectmen.

Article 9: To see if the Town will vote to support the following resolution: WHEREAS development of one or more large scale wind farms along the mountain ridge lines visible from Town will negatively impact the Town's rural nature and scenic beauty, now be it RESOLVED that the Town strongly opposes the development of large wind turbines along the mountain ridge lines visible from the Town of Alexandria.

Article 10: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Alexandria on March 9, 2010, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? This article presented by petition. A 3/5 majority vote is required.

Article 11: To see if the town will vote to require all wind energy facilities that may come to be located in the town to post security in the form of cash or bond, prior to initiating construction, in order to cover the costs of removing all of the facility upon ceasing operations for a period of more than 12 months, said amount to be determined by an independent engineer. This article presented by petition.

Article 12: To see if the Town will vote to accept the private road now known as Lynn Avenue as a Class V road and assume the responsibility for the maintenance of said road. Lynn Avenue is approximately 2400 feet long including the extension. This article presented by petition.

Article 13: To transact any other business that may legally come before this meeting.

Signed this _____ day of February, 2013

Donald Sharp

Selectmen of Alexandria, NH

Kenneth Hall

George Tuthill

Town Budget 2013 (MS-6)

Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	\$75,644	\$61,949	\$69,744	
4140-4149	Election, Reg & Vital Statistics	2	\$9,903	\$12,083	\$6,540	
4150-4151	Financial Administration	2	\$107,260	\$98,717	\$108,081	
4152	Revaluation of Property	2	\$15,000	\$8,076	\$22,210	
4153	Legal Expenses	2	\$21,000	\$28,515	\$30,000	
4191-4193	Planning & Zoning	2	\$8,028	\$5,887	\$7,132	
4194	General Gov't Buildings	2	\$24,300	\$29,068	\$29,600	
4195	Cemeteries	2	\$15,339	\$13,398	\$14,701	
4196	Insurance	2	\$20,000	\$18,808	\$20,000	
4197	Advertising & Regional Assoc	2	\$17,038	\$17,214	\$17,703	
4199	Other General Gov't	2	\$2,950	\$1,977	\$2,950	
PUBLIC SAFETY						
4210-4214	Police	2	\$157,292	\$135,961	\$191,644	
4215-4219	Ambulance	2	\$42,514	\$42,514	\$37,288	
4290-4298	Emergency Management	2	\$2,600	\$3,727	\$8,568	
HIGHWAYS & STREETS						
4311	Administration	2	\$512,756	\$480,826	\$500,159	
4313	Bridges	2	\$30,000	\$11,771	\$30,000	
4316	Street Lighting	2	\$2,600	\$2,452	\$2,500	
SANITATION						
4324	Solid Waste Disposal	2	\$139,895	\$142,918	\$141,864	
HEALTH						
4411	Administration	2	\$4,314	\$3,477	\$4,880	
4415-4419	Health Agencies, Hosp, Other	2	\$19,043	\$19,043	\$22,552	
WELFARE						
4441-4442	Administration & Direct Assist	2	\$19,500	\$22,834	\$21,500	
CULTURE & RECREATION						
4520-4529	Parks & Recreation	2	\$25,475	\$25,975	\$26,874	
4583	Patriotic Purposes	2	\$1,000	\$457	\$1,000	
CONSERVATION						
4611-4612	Admin & Purch of Nat Resour	2	\$1,050	\$936	\$1,150	
DEBT SERVICE						
4711	Princ-Long Term Bonds/Notes	2	\$25,000	\$25,000	\$25,000	
4721	Int-Long Term Bonds/Notes	2	\$12,551	\$11,237	\$12,551	
4723	Int-Tax Antic Notes	2	\$200	\$318	\$200	
OPERATING BUDGET TOTAL			\$1,312,252	\$1,225,138	\$1,356,391	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as special article or as a nonlapsing or nontransferable article.

Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Highway Capital Reserve	4	\$30,000	\$30,000	\$20,000	
	Fire Department Capital Reserve	6			\$5,000	
SPECIAL ARTICLES RECOMMENDED			\$30,000	\$30,000	\$25,000	

Town Budget 2013 (MS-6) (cont)

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	Purpose of Appropriations (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year (Unaudited)	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Fire Department	3	\$16,500	\$16,500	\$16,500	
	Plymouth Regional Clinic		\$1,000	\$1,000		
	The Bridge House		\$500	\$500		
	Mid-State Health Center		\$500	\$500		
	CADY		\$500	\$500		
	Fire Dept Rescue Vehicle		\$143,500	\$143,500		
	Videotaping of BOS Mtgs		\$3,060	\$2,947		
	Highway Dept – Excavator	7			\$64,500	
	Police Dept – Cruiser	8			\$33,000	
INDIVIDUAL ARTICLES RECOMMENDED			\$165,560		\$114,000	

Acct#	SOURCE OF REVENUE	Warr Art#	Estimated Revenues Prior Year	Actual Revenues Prior Year (unaudited)	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Tax		\$0	\$625	\$400
3185	Yield Taxes		\$15,000	\$17,811	\$15,000
3186	Payment in Lieu of Taxes		\$3,200	\$0	\$3,200
3190	Int & Pental on Delinq Taxes		\$46,000	\$53,044	\$46,000
LICENSES, PERMITS & FEES					
3220	Motor Vehicle Permit Fees		\$230,000	\$239,138	\$230,000
3230	Building Permits		\$1,200	\$1,214	\$1,200
3290	Other Licenses, Permits		\$6,500	\$10,750	\$6,000
FROM STATE					
3352	Meals & Rooms Tax Distrib		\$72,056	\$72,045	\$72,000
3353	Highway Block Grant		\$74,457	\$74,457	\$74,000
3356	State & Fed Forest Land Reim		\$1,435	\$1,435	\$1,435
3359	Other (from grant)		\$20,340	\$20,340	\$0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$30,000	\$29,319	\$30,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$137	\$138	\$20,000
3503-3509	Other		\$5,700	\$6,420	\$6,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Fund	8			\$10,000
3915	From Capital Reserve Funds	7	\$130,500	\$130,500	\$20,000
3916	From Trust & Fiduciary Funds		\$6,474	\$6,474	\$6,000
TOTAL ESTIMATED REVENUE & CREDITS			\$642,999	\$663,710	\$541,235

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,312,252	\$1,356,391
Special Warrant Articles Recommended	\$30,000	\$25,000
Individual Warrant Articles Recommended	\$165,560	\$114,000
TOTAL Appropriations Recommended	\$1,507,812	\$1,495,391
Less: Amount of Estimated Revenues & Credits (from above)	\$642,999	\$541,235
Estimated Amount of Taxes to be Raised	\$864,813	\$954,56

**Tax Collector's Report
For Year Ending December 31, 2012**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$439,838.97	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$7,660.00	\$0.00	\$500.00
Timber Yield Taxes	#3185	xxxxxx	\$833.36	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$38.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$969.01)			
This Year's New Credits		(\$12,084.91)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$3,923,640.00	\$0.00
Land Use Change Taxes	#3120	\$1,250.00	\$0.00
Timber Yield Taxes	#3185	\$17,726.25	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$84.58	\$0.00

OVERPAYMENT REFUNDS

Credits Refunded		\$7,448.50	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$4,635.23	\$27,721.10	\$0.00	\$201.94
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$3,941,730.64	\$476,091.43	\$0.00	\$701.94

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES		
		2011	2010	2009+
Property Taxes	\$3,597,417.59	\$259,570.70	\$0.00	\$0.00
Land Use Change Taxes	\$1,250.00	\$494.81	\$0.00	\$500.00
Timber Yield Taxes	\$16,467.47	\$833.36	\$0.00	\$0.00
Interest & Penalties	\$4,635.23	\$27,721.10	\$0.00	\$201.94
Excavation Tax @ \$.02/yd	\$84.58	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$185,791.46	\$0.00	\$0.00
Prior Year Overpayments	(\$969.01)			

ABATEMENTS MADE

Property Taxes	\$600.00	\$600.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$1,080.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$325,622.41	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$1,258.78	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$4,636.41)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$3,941,730.64	\$476,091.43	\$0.00	\$701.94

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed liens Beginning of FY		\$0.00	\$119,236.09	\$58,850.37
Liens Executed During FY	\$0.00	\$200,902.39	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$4,491.83	\$15,571.56	\$15,533.35
TOTAL LIEN DEBITS	\$0.00	\$205,394.22	\$134,897.65	\$74,383.72

CREDITS

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$0.00	\$68,119.49	\$64,590.93	\$47,818.24
Interest & Costs Collected	\$0.00	\$4,491.83	\$15,571.56	\$15,533.35
Abatements of Unredeemed Liens	\$0.00	\$266.35	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$5,859.55	\$5,445.14	\$5,712.66
Unredeemed Liens End of FY	\$0.00	\$126,657.00	\$42,290.02	\$5,319.47
TOTAL LIEN CREDITS	\$0.00	\$205,394.22	\$134,897.65	\$74,383.72

Alexandria Town Clerk

Deposit Journal

Deposit Dates from: 1/1/2012 to 12/31/2012

Tender Summary

Alexandria Drawer	
Tender	
CASH	\$38,580.18
CHECKS	\$209,450.12
TRAVELLER'S CHECKS	\$0.00
Deposit Total:	\$248,030.50
CREDIT APPLIED	\$79.00
CREDIT ISSUES	\$-97.50
DEPOSIT TOTAL	\$248,030.30
Grant Total:	\$248,011.80

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
BOAT - NEW	10	\$0.00	\$163.12
BOAT - RENEWAL	57	\$0.00	\$816.00
CERTIFIED COPY	26	\$0.00	\$78.00
DECAL REPLACEMENT	2	\$0.00	\$6.00
NEW	378	\$0.00	\$37,019.00
PLATE REPLACEMENT	11	\$0.00	\$33.00
RENEWAL	1,989	\$0.00	\$185,734.58
TITLE ONLY	9	\$0.00	\$18.00
TRANSFER	148	\$0.00	\$15,710.00
VOID - SAME DAY/TELLER	6	\$0.00	\$-563.00
Sub Total:	2,636	\$0.00	\$239,014.70

DOG LICENSES

LICENSE NEW	Count	State Amt	Municipal Amt
LICENSE RENEWAL	42	\$0.00	\$311.50
LICENSE TRANSFER	325	\$0.00	\$2,182.50
TAG REPLACEMENT	2	\$0.00	\$3.00
VOID - SAME DAY/TELELR	1	\$0.00	\$1.50
Sub Total:	373	\$0.00	\$2,488.00

TOWN CLERK SERVICES

ATV LICENSES	Count	State Amt	Municipal Amt
BEACH PASS	10	\$0.00	\$639.00
DOG FINES	1,145	\$0.00	\$3,435.00
FILING FEE	33	\$0.00	\$85.10
HUNTING/FISHING TOWN	2	\$0.00	\$4.00
MARRIAGE LICENSE	16	\$0.00	\$744.00
MISCELLANEOUS	8	\$0.00	\$360.00
MOTOR VEHICLE PERMIT	59	\$0.00	\$98.00
RETURNED PAYMENT	1	\$0.00	\$4.00
SNOWMOBILE REG	6	\$0.00	\$150.00
UCC FILING	5	\$0.00	\$360.00
VITAL STATISTICS	2	\$0.00	\$180.00
VOID- SAME DAY/TELLER	22	\$0.00	\$460.00
Sub Total:	1,313	\$0.00	\$6,509.10
Total:	4,322	\$0.00	\$248,011.80
Grant Total:			\$248,011.80

Fees Summary

Fee	Count	Amount
AGENT FEE	2,452	\$7,356.00
APPLICATION FEE	375	\$750.00
ATV STATE	10	\$609.00
ATV TOWN	10	\$30.00
BEACH PASS	1,142	\$3,426.00
BOAT AGENT FEE	67	\$335.00
BOAT CLERK FEE	47	\$47.00
BOAT FEE	47	\$597.12
CLERK FEE	2,503	\$2,503.00
DMV MAIL-IN FEE	1,412	\$1,412.00
DOG LATE FEE	50	\$146.00
DOG LICENSE FEE GROUP	7	\$126.00
DOG LICENSE FEE PUPPY	8	\$32.00
DOG LICENSE FEE SENIOR	54	\$81.00
DOG LICENSE FEE SPAY/NEUT	251	\$1,004.00
DOG LICENSE FEE UNALTERED	44	\$286.00
DOG LICENSE MAIL-IN FEE	10	\$10.00
DOG OVERPOPULATION FEE	310	\$620.00
DOG REPLACEMENT TAG FEE	1	\$1.50
DOG STATE LICENSE FEE	357	\$178.50
DOG TRANSFER FEE	2	\$3.00
FEE	33	\$85.10
FILING FEE	2	\$4.00
HUNT/FISH STATE	16	\$674.50
HUNTING/FISHING TOWN	16	\$69.50
MARRIAGE LICENSE - STATE	8	\$304.00
MARRIAGE LICENSE - TOWN	8	\$56.00
MISCELLANEOUS FEE	58	\$97.00
MOTOR VEHICLE PERMIT FEES	1	\$4.00
PERMIT FEE	2,468	\$225,294.58
RETURNED PAYMENT	6	\$150.00
SNOWMOBILE STATE	5	\$345.00
SNOWMOBILE TOWN	5	\$15.00
TRANSFER FEE	144	\$720.00
UCC FILING FEE	2	\$180.00
VITAL STATISTICS - STATE CPY	13	\$65.00
VITAL STATISTICS - STATE 1 ST	22	\$176.00
VITAL STATISTICS - GF CPY	13	\$26.00
VITAL STATISTICS - GF 1 ST	22	\$66.00
VITAL STATISTICS - TOWN CPY	13	\$39.00
VITAL STATISTICS - TOWN 1 ST	22	\$88.00
Grand Total:	12,036	\$248,011.80

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2012

CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL	
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Income %	Earned During Year	Expended	Balance End Year	Principal & Income
Highway Equipment Fund	1.38%	0.00	30,000.00	0.00	30,000.00	1.38%	1.97	(17,528.00)	2,218.93	32,218.93
Fire Equipment Fund	81.47%	112,972.00	(112,972.00)	0.00	0.00	81.47%	43.61		536.19	536.19
Police Cruiser Fund	0.37%	0.00	0.00	0.00	0.00	0.37%	0.24		590.67	590.67
Town Shed Fund	0.26%	0.00	0.00	0.00	0.00	0.26%	0.12		426.04	426.04
Town Building	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00		0.00	0.00
Town Dump Site Monitoring	13.34%	20,000.00		0.00	20,000.00	13.34%	8.29		1,459.17	21,459.17
Bridge	0.06%	100.00		0.00	100.00	0.06%	0.00		3.48	103.48
Safety Services Cap Res	3.11%	5,000.00		0.00	5,000.00	3.11%	1.93		4.33	5,004.33
Total	97%	138,072.00	(82,972.00)	0.00	55,100.00	100%	56.16	(17,528.00)	5,238.81	60,338.81

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2012

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL				INCOME				TOTAL			
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees		2012 Expenditure	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.39%	2,393.21		161.41		2,554.63	410.43	83.76	(14.67)	(10.54)	468.98	3,023.61
Nov 1886	Crawford	Crawford Cem	7.05%	43,717.76		2,948.62		46,666.38	6,455.95	1,530.16	(268.06)	(657.90)	7,060.14	53,726.53
Mar 1894	Perkins	Riverside Cem	0.42%	2,599.54		175.33		2,774.87	385.04	90.99	(15.94)	(21.08)	439.01	3,213.88
Mar 1896	Rhoades	Rhoades Cem	3.53%	21,861.62		1,474.50		23,336.12	0.00	765.18	(134.05)	(631.13)	(0.00)	23,336.12
Mar 1899	Cheney	Rhoades Cem	0.42%	2,599.54		175.33		2,774.87	385.04	90.99	(15.94)	(21.08)	439.01	3,213.88
Mar 1906	Burns	Burns Hill Cem	2.12%	13,121.67		885.02		14,006.69	(0.00)	459.27	(80.46)	(378.81)	(0.00)	14,006.69
Mar 1910	Leneghan	Bailey	1.41%	8,748.19		590.04		9,338.23	644.06	306.19	(53.64)	(187.82)	708.79	10,047.02
Sep 1918	Knowles	Riverside Cem	0.39%	2,393.25		161.42		2,554.66	410.42	83.77	(14.67)	(10.54)	468.97	3,023.63
Oct 1920	Berry	Riverside Cem	0.39%	2,393.25		161.42		2,554.66	410.42	83.77	(14.67)	(10.54)	468.97	3,023.63
Nov 1933	Cushing	Rhoades Cem	0.39%	2,393.25		161.42		2,554.66	410.42	83.77	(14.67)	(10.54)	468.97	3,023.63
Apr 1940	C.K. Gray	Riverside Cem	1.44%	8,954.07		603.92		9,558.00	1,717.80	313.40	(54.90)	(10.54)	1,965.76	11,523.76
May 1940	R.S. Gray	Pitman	0.77%	4,579.41		322.78		4,888.28	846.05	167.50	(28.08)	(10.54)	967.71	5,855.99
May 1942	H.W. Noyes	Rhoades Cem	0.77%	4,785.73		322.80		5,108.51	820.68	167.50	(29.34)	(10.54)	937.76	6,046.27
Sep 1942	A.C. Sleeper	Crawford Cem	0.39%	2,393.23		161.42		2,554.64	410.41	83.76	(14.67)	(10.54)	468.96	3,023.60
Sep 1943	Patten	Riverside Cem	0.39%	2,393.23		161.42		2,554.64	410.41	83.76	(14.67)	(10.54)	468.96	3,023.60
Apr 1945	Seavey	Riverside Cem	1.48%	9,160.58		617.85		9,778.43	1,692.46	320.63	(56.17)	(21.08)	1,935.84	11,714.27
Sep 1946	Akerman	Riverside Cem	0.77%	4,785.98		322.80		5,108.78	820.73	167.51	(29.35)	(10.54)	937.81	6,046.59
Sep 1946	Hines	Rhoades Cem	0.74%	4,579.41		308.87		4,888.28	846.05	160.28	(28.08)	(10.54)	967.72	5,856.00
Sep 1946	Twombly	Riverside Cem	0.74%	4,579.41		308.87		4,888.28	846.05	160.28	(28.08)	(10.54)	967.72	5,856.00
Sep 1946	G.W. Noyes	Rhoades Cem	0.77%	4,785.73		322.78		5,108.51	820.68	167.50	(29.34)	(10.54)	937.76	6,046.27
Sep 1949	Gifford Lot	Rhoades Cem	1.22%	7,561.77		510.02		8,071.79	1,440.36	264.67	(46.37)	(10.54)	1,648.12	9,719.91
Jul 1968	Lawrence Gray	Riverside Cem	0.69%	4,305.95		290.42		4,596.37	(0.00)	150.71	(26.40)	(124.31)	(0.00)	4,596.37
Jul 1968	R.B. Hutchins	Riverside Cem	0.85%	5,237.01		353.22		5,590.23	(0.00)	183.30	(32.11)	(151.19)	0.00	5,590.23
Dec 1980		Riverside Cem	0.33%	2,026.48		136.68		2,163.16	(0.00)	70.93	(12.43)	(58.50)	0.00	2,163.17
1942	Cemetery Fund	Use as Needed	18.34%	113,672.63	500.00	7,666.86		121,839.50	11,187.69	3,978.64	(697.00)	(2,000.00)	12,469.32	134,308.82
Mar 1905	Perkins-School	Schools	42.56%	263,767.61		17,790.29		281,557.90	12,027.79	9,232.09	(1,617.34)	(9,493.23)	10,149.32	291,707.22
Unknown	Literary	Schools	2.12%	13,115.80		884.62		14,000.42	0.00	459.06	(80.42)	(378.65)	(0.00)	14,000.41
Unknown	Ministerial	Church	2.12%	13,115.80		884.62		14,000.42	(0.00)	459.06	(80.42)	(378.64)	(0.00)	14,000.41
Jul 1918	S.B. Sleeper	Church	7.05%	43,718.04		2,948.64		46,666.69	(0.00)	1,530.17	(268.06)	(1,262.10)	0.00	46,666.69
Total			100%	619,739.16	500.00	41,799.45		662,038.61	43,398.92	21,691.40	(3,800.04)	(15,944.70)	45,345.58	707,384.19

Trustees of the Trust Funds
For year ending December 31, 2012

It is encouraging to note that our gain to principal was \$41,799.42 for 2012, compared to \$3777.82 for 2011. Interest earned was \$21,691.40, compared to \$17,754.86 in 2011. For details, see the Report of Trust Funds included in this Town Report. The report also shows funds dispersed to Haynes Library, Alexandria Church, The Alexandria Village School, and the Town of Alexandria for cemetery care,

We also received a donation of \$300.00 from James and Margaret Knudson, to be used for care of the cemeteries. The donation was made in honor of the 100th year birthday of their late father, Everett C. Knudson, whose parents, Anna and Claus Knudson, are buried at Riverside Cemetery. The funds were deposited to the 1942 Cemetery Trust Fund, which is for care of the cemeteries.

Withdrawn from the Fire Equipment Capital Reserve Fund was \$130,500.00 for the Emergency Vehicle.

We have not yet been successful in having the Hearse House moved. The bids were for more than we could afford to take from the trust funds. We will continue to pursue this for 2013. The Historical Society has graciously allowed us to store the hearse in the Tucker House barn to give us time to address the necessary foundation work. We have asked the Sexton to install a removable barrier to keep the snow weight and salt away from the front of the building. This will also help stop the gnawing by porcupines, who are attracted by the salt.

Cemeteries

Our yearly thank you goes to our Sexton, Sandy Blais, and her crew, for conscientiously taking care of the cemeteries, Hearse House, and equipment.

In addition to the regular care and upkeep, the gate at Burns Hill Cemetery was reset, new posts were set at Rhoades and the sign was moved over, another new sign was made and placed at Braley-Patten cemetery, stones were repaired, and the utility trailer was repainted and Town of Alexandria stickers were attached. The equipment has been prepared and stored for the winter.

Respectfully submitted,

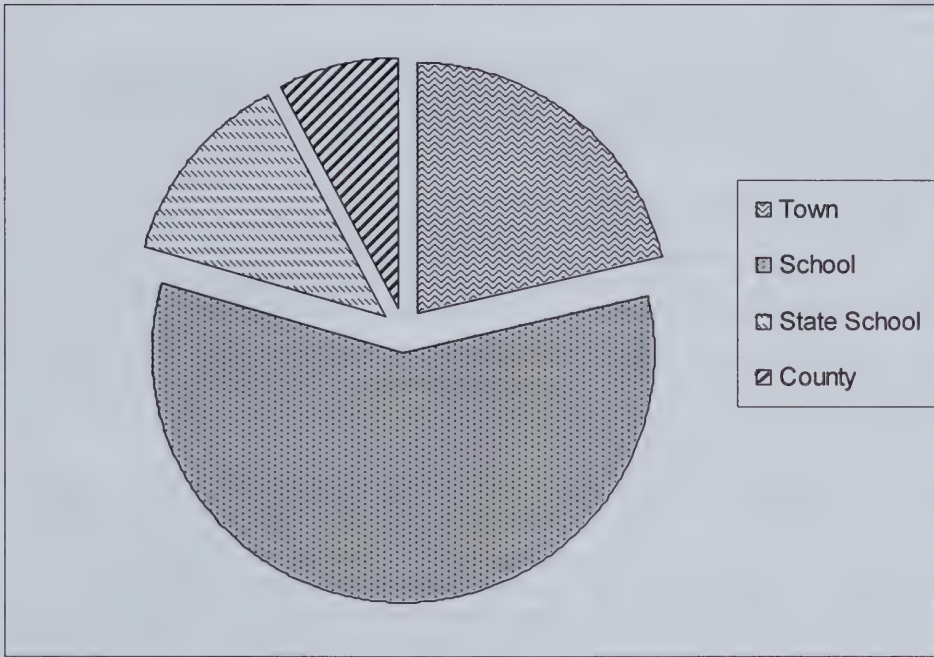
Suzanne Cheney
Carleen Stickney
Doug Benton

Trustees of Trust Funds
Cemetery Trustees

2012 Municipal Tax Rate Breakdown

2012 Tax Rate Breakdown

Town	School	State School	County
\$4.28	\$11.60	\$2.52	\$1.56
21%	58%	13%	8%
Total = \$19.96/\$1,000			



Prior Tax Year Comparison by Percentage

Year	Tax Rate	Town	School	State School	County
2011	\$22.37	25%	57%	12%	6%
2010	\$17.15	26%	55%	12%	7%
2009	\$17.97	26%	59%	13%	6%
2008	\$16.55	24%	55%	13%	8%
2007	\$16.59	29%	51%	12%	8%



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alexandria
Alexandria, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Alexandria's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alexandria as of December 31, 2011 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Alexandria has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined to supplement, although not required to be a part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alexandria's financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

October 24, 2012

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,692,337
Investments	415,075
Intergovernmental receivable	36,617
Other receivables	628,966
Prepaid items	391
Tax dedeed property held for resale	4,428
Capital assets, not being depreciated:	
Land	140,331
Construction in progress	23,312
Capital assets, net of accumulated depreciation:	
Land improvements	4,794
Buildings and building improvements	1,400,526
Equipment and vehicles	623,836
Infrastructure	2,089,559
Total assets	7,060,172
LIABILITIES	
Accounts payable	70,483
Accrued salaries and benefits	11,572
Intergovernmental payable	1,478,457
Accrued interest payable	4,740
Unearned revenue	9,801
Noncurrent obligations:	
Due within one year:	
Bond payable	25,000
Due in more than one year:	
Bond payable	250,000
Compensated absences	6,310
Total liabilities	1,856,363
NET ASSETS	
Invested in capital assets, net of related debt	4,007,358
Restricted for perpetual care	397,099
Unrestricted	799,352
Total net assets	\$ 5,203,809

SCHEDULE 1
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,028,474	\$ 1,093,045	\$ 64,571
Land use change	100	3,375	3,275
Yield	7,211	7,704	493
Excavation	50	195	145
Payment in lieu of taxes	3,200	6,000	2,800
Interest and penalties on taxes	55,000	60,810	5,810
Total from taxes	<u>1,094,035</u>	<u>1,171,129</u>	<u>77,094</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	225,000	231,325	6,325
Building permits	500	600	100
Other	3,000	8,511	5,511
Total from licenses, permits, and fees	<u>228,500</u>	<u>240,436</u>	<u>11,936</u>
Intergovernmental:			
State:			
Meals and rooms distribution	72,055	72,055	-
Highway block grant	86,754	84,433	(2,321)
State and federal forest land reimbursement	1,386	1,366	(20)
Other	-	22,676	22,676
Federal:			
FEMA	20,340	20,340	-
Other	43,436	43,436	-
Total from intergovernmental	<u>223,971</u>	<u>244,306</u>	<u>20,335</u>
Charges for services:			
Income from departments	15,000	28,020	13,020
Miscellaneous:			
Sale of municipal property	30,226	33,306	3,080
Interest on investments	-	1,230	1,230
Other	-	2,852	2,852
Total from miscellaneous	<u>30,226</u>	<u>37,388</u>	<u>7,162</u>
Other financing sources:			
Transfers in	3,882	6,474	2,592
Total revenues and other financing sources	<u>\$ 1,595,614</u>	<u>\$ 1,727,753</u>	<u>\$ 132,139</u>

SCHEDULE 2
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 103,368	\$ 101,831	\$ -	\$ 1,537
Election and registration	-	6,841	5,521	-	1,320
Financial administration	-	105,475	100,614	-	4,861
Revaluation of property	-	43,581	47,398	-	(3,817)
Legal	-	21,000	18,084	-	2,916
Planning and zoning	-	9,458	7,117	-	2,341
General government buildings	-	23,577	26,404	-	(2,827)
Cemeteries	-	14,133	13,262	-	871
Insurance, not otherwise allocated	-	20,000	19,002	-	998
Advertising and regional associations	-	15,658	15,658	-	-
Other	-	2,100	2,850	-	(750)
Total general government	-	365,191	357,741	-	7,450
Public safety:					
Police	-	199,435	199,696	-	(261)
Ambulance	-	39,546	41,896	-	(2,350)
Fire	-	16,727	16,639	-	88
Other	-	2,600	593	-	2,007
Total public safety	-	258,308	258,824	-	(516)
Highways and streets:					
Highways and streets	-	538,024	525,288	-	12,736
Bridges	-	16,000	17,952	-	(1,952)
Street lighting	-	3,000	2,708	-	292
Total highways and streets	-	557,024	545,948	-	11,076
Sanitation:					
Solid waste disposal	-	136,408	130,341	-	6,067
Health:					
Administration	-	4,314	3,793	-	521
Pest control	-	18,643	18,643	-	-
Total health	-	22,957	22,436	-	521
Welfare:					
Direct assistance	-	19,000	22,314	-	(3,314)
Culture and recreation:					
Parks and recreation	-	25,475	25,475	-	-
Patriotic purposes	-	1,000	219	-	781
Total culture and recreation	-	26,475	25,694	-	781
Conservation	-	1,150	696	-	454
Debt service:					
Principal of long-term debt	-	140,900	149,635	-	(8,735)
Interest on long-term debt	-	28,000	31,805	-	(3,805)
Interest on tax anticipation notes	-	1	387	-	(386)
Leases	-	200	-	-	200
Total debt service	-	169,101	181,827	31,819	(12,726)

(Continued)

SCHEDULE 2 (Continued)
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Capital outlay	10,000	40,000	8,181	31,819	10,000
Other financing uses:					
Transfers out	-	-	200	-	(200)
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 10,000</u>	<u>\$ 1,595,614</u>	<u>\$ 1,554,202</u>	<u>\$ 31,819</u>	<u>\$ 19,593</u>

SCHEDULE 3
TOWN OF ALEXANDRIA, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

Unassigned fund balance, beginning	\$ 369,805
Changes:	
2011 Budget summary:	
Revenue surplus (Schedule 1)	\$ 132,139
Unexpended balance of appropriations (Schedule 2)	<u>19,593</u>
2011 Budget surplus	151,732
Increase in nonspendable fund balance	<u>(4,819)</u>
Unassigned fund balance, ending	<u>\$ 516,718</u>

BALANCE SHEET

AS OF DECEMBER 31, 2012

ASSETS

Current Assets

Checking/Savings

1010 Cash/Equivalents

1010.1 TD Banknorth 1,238,620.29

1010.3 Northway Bank 19,541.37

1010.9 Bonds 1,631.48

1011.1 Petty Cash Town Clerk 450.00

1011.20 Petty Cash Selectmen 100.00

Total 1010 Cash/Equivalents 1,260,243.14

Total Checking/Savings 1,260,243.14

Other Current Assets

1030.1 MBIA Asset Management 34,469.86

1080-4 Land Use Change Taxes 6,085.19

1080-52 Yield Taxes 1,877.20

1080-9 Allowance for Uncollect. -28,000.00

1112.01 Current Year Receivable 287,665.80

1260-0 Due from Other Government 3,406.33

1300.08 2008 Unredeemed Taxes 3,455.15

1300.23 2009 Unredeemed Taxes 7,576.98

1300.24 2010 Unredeemed Taxes 52,438.71

1300.25 2011 Unredeemed Taxes 113,509.53

1310-4 Capital Project 31,247.57

1310.3 Capital Project -69,588.30

1400.3 Prepaid Items 14,403.21

Total Other Current Assets 458,613.41

Total Current Assets 1,718,956.55

TOTAL ASSETS 1,718,956.55

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable 28,520.29

2005 Due Town School 1,352,955.00

2050 Accounts Payable -249,653.08

2060 Accr Payroll & Benefits 10,221.70

2075-6 Due to Conservation Comm 3,550.00

2080-4 Due to Capital Reserve 5,000.00

2080-7 Due to Trustees of Tr Fund -200.00

2113 Disability Insurance Pay 64.07

2217 Perf. Bond Deposits 1,629.46

3001 Reserve for Encumb 10,000.00

3110.5 Overlay -54,086.45

Payroll Liabilities 517.74

Total Current Liabilities 1,108,351.38

Total Liabilities 1,108,351.38

Equity

2530 Undesignated Fund Balance --139,507.34

Opening Balance Equity 621,935.35

Retained Earnings 208,299.79

Net Income -80,122.63

Total Equity 610,605.17

TOTAL LIABILITIES & EQUITY 1,718,956.55

STATEMENT OF APPROPRIATIONS 2012

GENERAL GOVERNMENT	
Executive	\$78,704
Election, Reg & Vital Statistics	\$9,903
Financial Administration	\$107,260
Revaluation of Property	\$15,000
Legal Expenses	\$21,000
Planning & Zoning	\$8,028
General Gov't Buildings	\$24,300
Cemeteries	\$15,339
Insurance	\$20,000
Advertising & Regional Assoc.	\$17,038
Other General Government	\$2,950
PUBLIC SAFETY	
Police	\$157,292
Ambulance	\$42,514
Fire	\$16,500
Emergency Management	\$2,600
HIGHWAYS & STREETS	
Administration	\$512,756
Bridges	\$30,000
Street Lighting	\$2,600
SANITATION	
Solid Waste Disposal	\$139,895
HEALTH	
Administration	\$4,314
Health Agencies, Hosp & Other	\$21,543.20
WELFARE	
Admin & Direct Assistance	\$19,500
CULTURE & RECREATION	
Parks & Recreation	\$25,475
Patriotic Purposes	\$1,000
CONSERVATION	
Admin & Purch of Nat Res	\$1,050
DEBT SERVICE	
Princ Long Term Bonds/Notes	\$25,000
Interst on LT Bonds/Notes	\$12,551
Int on Tax Anticipation Note	\$200
CAPITAL OUTLAY	
Machinery, Vehicles & Equip	\$143,500
OPERATING TRANSFERS OUT	
To Capital Reserve Fund	\$30,000
TOTAL VOTED APPROPRIATES	\$1,507,812.20

**APPROPRIATIONS & EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2012**

Purpose of Appropriation	Appropriated	Expended	Variance
GENERAL GOVERNMENT			
Executive Expenses	\$75,644	\$61,949	\$13,695
Election, Reg & Vital Statistics	\$9,903	\$12,083	(\$2,180)
Financial Administration	\$107,260	\$98,717	\$8,543
Revaluation of Prop	\$15,000	\$8,076	\$6,924
Legal Expense	\$21,000	\$28,515	(\$7,515)
Planning & Zoning	\$8,028	\$5,887	\$2,141
General Government Buildings	\$24,300	\$29,068	(\$4,768)
Cemeteries	\$15,339	\$13,398	\$1,941
Insurance	\$20,000	\$18,808	\$1,192
Advert & Regional Assoc	\$17,038	\$17,214	(\$176)
Other General Government	\$2,950	\$1,977	\$973
PUBLIC SAFETY			
Police	\$157,292	\$135,961	\$21,331
Ambulance	\$42,514	\$42,514	\$0
Emergency Management	\$2,600	\$3,727	(\$1,127)
HIGHWAYS & STREETS			
Administration	\$512,756	\$480,826	\$31,930
Bridges	\$30,000	\$11,771	\$18,229
Street Lighting	\$2,600	\$2,452	\$148
SANITATION			
Solid Waste Disposal	\$139,895	\$142,918	(\$3,023)
HEALTH			
Administration	\$4,314	\$3,477	\$837
Health Agencies	\$19,043.20	\$19,043.20	\$0
WELFARE			
Admin & Direct Assist	\$19,500	\$22,834	(\$3,334)
CULTURE & RECREATION			
Parks & Recreation	\$25,475	\$25,975	(\$500)
Patriotic Purposes	\$1000	\$457	\$543
CONSERVATION			
Administration	\$1,050	\$936	\$114
DEBT SERVICE			
Principal LT Debt	\$25,000	\$25,000	\$0
Interest LT Debt	\$12,551	\$11,237	\$1,314
Interest On TAN	\$200	\$318	(\$118)
SUBTOTAL	\$1,312,252.2	\$1,225,138.2	\$87,114
OTHER WARRANT ARTICLES			
Alexandria Volunteer Fire Department	\$16,500	\$16,500	\$0
Plymouth Regional Clinic	\$1,000	\$1,000	\$0
The Bridge House	\$500	\$500	\$0
Mid-State Health Center	\$500	\$500	\$0
CADY	\$500	\$500	\$0
Fire Dept Rescue Vehicle	\$143,500	\$143,500	\$0
Videotaping of Selectboard Meetings	\$3,060	\$2,947	\$113
Highway Department Cap Reserve	\$30,000	\$30,000	\$0
TOTAL OTHER WARRANT ARTICLES	\$195,560	\$195,447	\$113
TOTAL ALL APPROPRIATIONS	\$1,507,812.2	\$1,420,585.2	\$87,227

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2012**

Department & Description	Line Expense	Department & Description	Line Expense
Executive		Town Clerk/Tax Collector	
Salaries, Selectmen	\$6,300.00	Deputy Pay	\$11,917.53
Telephone	\$1,188.25	Clerk/Collector Salary	\$36,000.01
Data Processing	\$2,902.57	Payroll Expenses	\$4,371.91
Professional Services	\$5,100.00	Health Insurance	\$16,653.98
Printing/Advertising	\$1,818.80	Retirement	\$3,153.35
Dues/Subscriptions	\$2,281.84	Telephone	\$1,601.67
Office Supplies	\$1,676.74	Advertising/Printing	\$687.85
Postage	\$1,005.17	Dues	\$40.00
Equipment Maintenance	\$465.85	Office Supplies	\$915.18
Equipment Purchases	\$489.17	Computer Support	\$3,623.91
Mileage	\$608.23	Copier Maintenance	\$296.27
Seminars/Workshops	\$210.00	Postage	\$3,110.23
Administrative Assistant	\$30,540.50	Equipment Purchase	\$59.99
Worker's Compensation	\$617.83	Mileage	\$116.06
SS/Medicare	\$2,905.67	Training/Workshops	\$70.00
Total Executive	\$58,110.62	Lien Discharge	\$370.55
		Deed Research	\$1,148.00
		Total TC/TC	\$84,136.49
Town Meeting		Treasurer	
Moderator Pay	\$200.00	Treasurer Salary	\$2,730.00
Advertising	\$58.20	Payroll Expenses	\$285.37
Town Report Printing	\$3,550.00	Mileage	\$1,110.77
Miscellaneous	\$30.00	Total Treasurer	\$4,126.14
Total Town Meeting	\$3,838.20		
Voter Registration		Property Appraisal	
Supervisor's Pay	\$5,827.50	Contract Appraiser (Avitar)	\$5,906.25
Payroll Expenses	\$424.61	Appraisal Software Update	\$2,170.00
Telephone	\$209.96	Total Property Appraisal	\$8,076.25
Advertising	\$681.00		
Supplies	\$698.54	Legal Expenses	
Postage	\$46.10	Town Legal Fees	\$14,376.98
Equipment Purchase	\$855.94	Attorney Retainer	\$13,335.33
Mileage	\$160.95	Law Book Updates	\$802.49
Total Voter Registration	\$8,904.60	Total Legal Expenses	\$28,514.80
Election Administration		Planning/Zoning	
Ballot Clerk Pay	\$2,800.00	Clerk Pay	\$4,730.00
Moderator Pay	\$200.00	Payroll Expenses	\$452.90
Payroll Expenses	\$5.34	Telephone	\$360.00
Office Supplies	\$173.01	Printing/Advertising	\$76.00
Total Election Admin.	\$3,178.35	Office Supplies	\$102.11
		Books	\$166.25
Trustees of Trust Funds		Total Planning/Zoning	\$5,887.26
Trustees Salaries	\$240.00		
Payroll Expenses	\$19.13	General Govt Buildings	
Supplies	\$3.40	Custodial Pay	\$7,608.25
Total Trustees of TF	\$262.53	Payroll Expenses	\$1,149.16
Auditing		Electricity	\$4,605.47
Contract Auditor	\$10,192.00	Propane	\$3,257.05
Total Auditing	\$10,192.00	Heating Oil	\$5,083.89
		Maintenance	\$4,084.81
		Security System	\$1,664.50
		Custodial Supplies	\$1,614.84
		Total General Govt Bldgs	\$29,067.97

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2012**

Department & Description	Line Expense	Department & Description	Line Expense
Cemeteries		Emergency Management	
Wages, Sexton	\$4,253.13	Wages, EMD	\$609.00
Wages, Laborers	\$4,158.84	Payroll Expenses	\$131.99
Payroll Expenses	\$1,121.57	Telephone	\$102.14
Maintenance Supplies	\$1,298.67	Office Supplies	\$45.00
Equipment Purchase	\$1,949.99	Equipment Maintenance	\$333.45
Equipment Maintenance	\$80.95	Mileage	\$76.59
Mileage	\$535.01	Training	\$7.00
Total Cemeteries	\$13,398.16	Total Emergency Mngmt	\$1,305.17
Property Liability Insur		Highway Department	
Liability Insurance	\$18,807.96	Wages, Full-time Labor	\$70,903.43
Total Prop Liab Insur	\$18,807.96	Road Agent Salary	\$47,857.00
Regional Associations		Wages, Overtime	\$6,840.01
Lakes Regional Fire Aid	\$14,833.57	Contract Labor	\$30,312.50
Newfound Lakes Reg Assoc	\$1,000.00	Part-time Labor	\$12,783.04
Lakes Regional Plan Comm	\$1,380.00	Payroll Expenses	\$21,071.63
Total Regional Assoc	\$17,213.57	Health Insurance	\$24,419.12
Tax Mapping		Retirement	\$11,774.36
Tax Mapping	\$1,977.00	Telephone	\$1,334.75
Total Tax Mapping	\$1,977.00	Medical Expenses	\$212.00
Police Department		Uniforms	\$2,606.18
Wages, Officers	\$15,430.51	Electricity	\$3,706.23
Wages, Police Chief	\$53,380.00	Heat	\$7,198.53
PD Admin Assistant	\$926.25	Dues/Subscriptions	\$260.00
Payroll Expenses	\$4,264.61	Supplies	\$6,196.71
Health Insurance	\$9,106.73	Culverts, Guard Rails	\$22,333.80
Retirement	\$13,079.59	Road Signs/House #'s	\$607.05
Telephone	\$3,430.27	Gasoline	\$73.61
Equipment Repairs	\$541.97	Diesel	\$39,464.48
Equipment Maintenance	\$650.00	Vehicle Maintenance	\$31,624.16
Uniforms/Gear	\$290.83	Equipment Purchase	\$10,625.00
Dispatch Services	\$7,285.00	Rentals	\$17,510.40
Vehicle Maintenance	\$3,691.80	Hot Top/Paving	\$2,604.56
Dues	\$150.00	Cold Patch	\$2,285.51
Office Supplies	\$681.27	Gravel, Sand, Rock	\$42,077.50
Computer License	\$1,699.97	Salt	\$30,265.72
Gasoline	\$9,645.65	Winter Sand	\$30,694.40
Ammunition	\$550.00	Edges, Tires, Chains	\$3,184.30
Books	\$30.00	Total Highway Department	\$480,825.98
Prosecutorial Fees	\$9,150.28	Bridges	
Equipment Purchases	\$506.98	Bridge Maintenance	\$11,771.07
Training	\$75.00	Total Bridges	\$11,771.07
Animal Control Pay	\$1,052.00	Street Lighting	
Animal Control Mileage	\$342.72	Street Lighting	\$2,452.36
Total Police Department	\$135,961.43	Total Street Lighting	\$2,452.36
Ambulance Service		Parks & Recreation	
Bristol Ambulance Service	\$42,514.00	TTCC Bristol	\$22,475.00
Total Ambulance Service	\$42,514.00	Wellington Entry	\$3,500
Forest Fires		Total Park & Recreation	\$25,975.00
Forest Fire Expenses	\$2,421.98	Patriotic Purposes	
Total Forest Fires	\$2,421.98	Flags, Markers	\$456.78
		Total Patriotic Purposes	\$456.78

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2012**

Department & Description	Line Expense	Department & Description	Line Expense
Transfer Station		Health Officer	
Wages, Transfer Station	\$31,171.86	Wages, Health Officer	\$1,992.00
Payroll Expenses	\$4,609.42	Payroll Expenses	\$399.53
Telephone	\$544.47	Telephone	\$209.95
Uniforms	\$245.99	Dues	\$25.00
Electricity	\$634.63	Expenses	\$19.00
Heat	\$141.01	Mileage	\$681.56
Land Lease	\$8,238.12	Workshops	\$150.00
Dues	\$180.65	Total Health Officer	\$3,477.04
Equipment Maintenance	\$1,308.45	Health Agencies	
Site Maintenance	\$7,518.86	NANA	\$13,000.00
Supplies	\$3,388.45	Voices Against Violence	\$2,000.00
Hazardous Waste Day	\$1,162.00	Grafton County Seniors	\$750.00
Workshops	\$337.02	Tri County CAP	\$2,602.00
Disposal Costs	\$83,385.61	American Red Cross	\$691.20
Other Expenses	\$51.90	Total Health Agencies	\$19,043.20
Total Transfer Station	\$142,918.44	Welfare Assistance	
Conservation Commission		Housing	\$15,975.00
Dues	\$210.00	Fuel Assistance	\$4,626.25
Supplies	\$256.44	Food Assistance	\$1,004.21
Training	\$255.00	Electric Assistance	\$1,228.17
Mileage	\$114.33	Total Welfare Assistance	\$22,833.63
Natural Resource Invent	\$100.00	Warrant Articles '12	
Total Conservation Comm	\$935.77	Alexandria Vounteer FD	\$16,500.00
Debt Service		Plymouth Regional Clinic	\$1,000.00
Principal Long Term Debt	\$25,000.00	The Bridge House	\$500.00
Interest Long Term Debt	\$11,236.50	Mid State Health Center	\$500.00
Total Debt Service	\$32,236.50	CADY	\$500.00
Abatement Expenses		Video Selectboard Meetings	\$2,946.54
Interest on Abatements	\$318.42	AVFD Rescue Vehicle	\$143,500.00
Total Abatement Expenses	\$318.42	Total '12 Warrant Articles	\$165,446.54
Capital Reserve Payments			
Highway Capital Reserve	\$30,000.00		
Total Capital Reserve Pay	\$30,000.00		
Other Expenses			
Newfound School District	\$2,940,457.00		
Grafton County Treasurer	\$312,930.00		
COPS Grant Expenditures	\$38,695.12		
Vital Statistic Fees to State	\$2,848.00		
Refunds for Overpayments & Abatemetns	\$32,821.57		
Total Other Expenses	\$3,327,751.69		

SUMMARY INVENTORY OF VALUATION (MS-1)

Description	Acres	Value
Residential Land	4796.43	\$68,396,500
Land at Current Use Value	19407.48	\$1,360,253
Commercial/Industrial Land	189.03	\$1,396,200
Total of Taxable Land	24,392.95	\$71,152,953
Value of Buildings – Residential		\$106,214,400
Value of Buildings – Manufact. Hsg.		\$3,920,300
Value of Commercial Buildings		\$3,024,000
Total Value of Buildings		\$113,158,700
Utilities		\$17,015,100
Valuation Before Exemptions		\$201,326,753
Exemptions:		
Blind, Elderly, Disables		\$1,034,500
Net Valuation for Computation of Municipal, County & Local Education Tax		\$200,292,253
Less Utilities		\$17,015,100
Net Value for State Education Tax		\$183,277,153

Exemption Breakdown

Total Receiving \$27,500 Exemption	4
Total Receiving \$42,000 Exemption	7
Total Receiving \$61,000 Exemption	8

Veteran's Credit Breakdown

Total Receiving \$270 Credit	103
Total Receiving \$1400 Total Disability Credit	8

Current Use Report

	Acres	Value
Farm Land	799.74	\$301,477
Forest Land	11,546.93	\$793,024
Forest Land with Documented Stewardship	6,311.75	\$251,201
Unproductive Land	176.19	\$3,381
Wet Land	572.87	\$11,200
Total	19407.48	\$1,360,253
Total Acres with 20% Recreational Credit	2,436.02	
Total Acres Removed from Current Use in 2012	4	
Total Number of Owners in Current Use	234	
Total Number of Parcels in Current Use	437	

ESTIMATED VS ACTUAL REVENUES 2012

Description of Revenue	2012 Estimated	2012 Actual
Land Use Change Tax	0	625
Yield Taxes	15,000	17,811
Payment in Lieu of Taxes	3,200	0
Interest & Penalties on Overdue Taxes	46,000	53,044
Motor Vehicle Fees	230,000	239,138
Building Permits/Pistol Permits	1,200	1,214
Dog Licenses & Other Town Clerk Fees	6,500	10,750
Sale of Municipal Property	137	138
Shared Revenue	0	0
Rooms and Meals Distribution	72,056	72,045
Highway Block Grant	74,457	74,457
State Forest Land Income	1,435	1,435
Other: Federal Reimbursement	20,340	20,340
Income From Departments	30,000	
Checking Accounts Interest		314
Copies, Faxes, Postage		277
Driveway Permits		450
Highway Department Income		8,750
Police Department Income		450
Planning Board Fees		777
Town Hall Rental		2,100
Transfer Station Fees		10,231
Recycling		3,740
Refund		583
Junkyard License Fee		25
Forest Fire Income		1,434
Other Department Income		188
Due from Trust Fund	6,474	6,474
Due from Long Term Notes	0	0
Transfer from Capital Reserve	130,500	130,500
Other Income	5,700	6,420
Total:	642,999	663,710

SCHEDULE OF LONG-TERM DEBT

For Year Ending December 31, 2012

	GARAGE
Amt. Borrowed	\$500,000
Principal Remaining	\$250,000
Date of Maturity	2022
Original Length	20
Interest Rate	3-5%
2012 Principal	\$25,000
2012 Estimated Interest	\$12,550

The State of New Hampshire
Town of Alexandria
SB2 Deliberative Session
2012 Town Warrant
February 9, 2012

FIRST SESSION:

To the inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Alexandria Town Hall in said Alexandria on **Thursday, the Ninth (9th) of February, 2012 at Seven of the clock (7:00 p.m.)** in the evening. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 17. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held **Tuesday, March 13, 2012, at the Alexandria Town Hall.** Polls will be open from 11:00 AM – 7:00 PM.

Deliberative session was held at Alexandria Town Hall. The meeting was opened by Moderator Dennis Ford at 7:00pm on Thursday, February 9th 2012. The Pledge of Allegiance was said. The Board of Selectman were introduced; Chairman Larry Stickney, Donald Sharp Sr., and David Richardson. The rules of the meeting were stated. It was noted that articles may not be amended except to change the dollar amounts, or to add wording to clarify, but not change, the intent of the article. Wording for Article 16 is dictated by law for rescinding SB2 and cannot be amended.

A moment of silence was observed, for Alexandria residents who have passed away, notably Carol Pannagio. Larry Sharp, who is in the hospital after a recent accident, was also mentioned.

Motion was made and seconded to let non-residents speak.

APPROVED

Motion was made and seconded to accept the rules.

APPROVED

Article 1 read as follows:

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

APPROVED

Article 1 moved to the ballot.

Article 2 read as follows:

Article 2: Operating Budget: Shall the Town vote to raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,312,252.20 (as recommended by the Selectmen)? Should this article be defeated, the default budget shall be \$1,343,470.00, which is the same as last year with certain adjustments required by previous action of the Town of Alexandria or by law; or the governing body may hold one special meeting, in

accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

No discussion followed.

APPROVED

Article 2 was moved to the ballot as written.

Article 3 read as follows:

Article 3: Shall the Town vote to raise and appropriate the sum of \$16,500 for a second full-time police officer for the Alexandria Police Department for the time period of September 2012 through the end of December 2012 in order to comply with the previously funded 4-year grant provided by COPS (Community Oriented Policing Services)? (Recommended by Selectmen)

Discussion followed:

Chief Sullivan addressed questions regarding this article and the situation of the grant through 2013. He indicated that if the article is not approved this year and in 2013, it would jeopardize the town's eligibility for future federal grants. Don Sharp explained that we could not request funding for 2013 until next year's warrant.

APPROVED

Article 3 was moved to the ballot as written.

Article 4 read as follows:

Article 4: Shall the Town vote to raise and appropriate the sum of \$32,779 for a new vehicle for the Police Department? (Not Recommended by Selectmen)

Discussion followed:

Chief Sullivan detailed the disposition of each of the cruisers and what would be available to purchase. He also indicated that if Article 3 is not approved, there would not be a need for a new cruiser.

APPROVED

Article 4 was moved to the ballot as written.

Article 5 read as follows:

Article 5: Shall the Town vote to raise and appropriate the sum of \$110,000 to purchase a backhoe and to authorize the issuance of not more than \$50,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Selectmen to issue and negotiate such bonds or note and determine the rate of interest thereon, with the balance of \$60,000 to be raised by taxation? Long term financing requires a 2/3 ballot vote. (Not Recommended by Selectmen)

Discussion followed:

Mike Corfiss explained this warrant article, gave a breakdown as to the condition of the machines we have right now and expressed why he felt we needed to start replacing equipment, i.e., emergency readiness and safety issues. Larry Stickney expressed his support for Mike, but did not recommend the article because of he felt the current backhoe was repairable and they are trying to save the town money.

APPROVED

Article 5 was moved to the ballot as written:

Article 6 read as follows:

Article 6: Shall the Town vote to raise and appropriate the sum of \$30,000 to be put into the Highway Department Capital Reserve Fund, said funds to be administered by the Board of Selectmen as agents to expend? (Recommended by Selectmen)

Discussion followed:

The regulations for use and current balance were discussed. Sue Cheney determined that there was over \$2000 remaining in the fund at this time. Dave Richardson expressed his support for this article to avoid situations like Article 5 arising in the future.

APPROVED

Article 6 was moved to the ballot as written.

Article 7 read as follows:

Article 7: Shall the Town vote to raise and appropriate the sum of \$1,000 as requested by Plymouth Regional Clinic, a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance? (Recommended by Selectmen)

Discussion followed:

Questions arose about the number of residents that use this facility. Larry responded he didn't have that information. Location of the clinic was noted, The Whole Village in Plymouth. The further needs of residents and low cost were discussed. Concerns were voiced about the lack of explanation or representation of the organizations requesting funds from the town.

APPROVED

Article 7 moved to the ballot as written.

Article 8 read as follows:

Article 8: Shall the Town vote to raise and appropriate the sum of \$500 as requested by The Bridge House, a resource for homeless men, women and families, providing outreach, education and job training in the greater Plymouth, NH region? (Recommended by Selectmen)

Discussion followed:

Larry Stickney addressed this warrant article and indicated that he did not have a breakdown of how many residents take advantage of these services. He noted that it approaches privacy issues. The lack of sufficient information was discussed. Dave Richardson expressed his support for this article and how it would be a benefit.

APPROVED

Article 8 was moved to the ballot as written.

Article 9 read as follows:

Article 9: Shall the Town vote to raise and appropriate the sum of \$500 as requested by Mid-State Health Center, a nonprofit primary care practice providing medical care to the community, accessible to all regardless of the ability to pay? (Recommended by Selectmen)

Discussion followed:

Larry Stickney explained that Alexandria residents received \$5000 in services and noted the locations of the Plymouth and Bristol offices.

APPROVED

Article 9 was moved to the ballot as written.

Article 10 read as follows:

Article 10: Shall the Town vote to raise and appropriate the sum of \$2,239 as requested by Genesis Behavioral Health, which provides mental health services to the Lakes Region? (Not Recommended by Selectmen)

Discussion followed:

It was questioned why the selectmen did not recommend this article. Larry Stickney and Don Sharp explained their reasons due to the cost being too high for this type of service. Larry read the Genesis report of residents that used these services. Discussion was made on the impact of mental health issues. It was also pointed out that once funding is approved for these organizations, it becomes part of the town's budget in the future. Frequent review and requirements for better accounting of how the town's residents use these services was suggested. Larry said they will be reviewing this further next year. It was requested that the selectmen reconsider and recommend this article. The selectmen declined.

APPROVED

Article 10 was moved to the ballot as written.

Article 11 read as follows:

Article 11: Shall the Town vote to raise and appropriate the sum of \$500 as requested by CADY (Communities for Alcohol and Drug-free Youth)? (Recommended by Selectmen)

There was no discussion.

APPROVED

Article 11 was moved to the ballot as written.

Article 12 read as follows:

Article 12: Shall the Town vote to raise and appropriate the sum of \$16,500 for the Alexandria Volunteer Fire Department for the provision of fire fighting and prevention services and to continue the lease of the 1999 International Tanker to the AVFD, all pursuant to an agreement between the Town and the AVFD? (Recommended by Selectmen)

There was no discussion.

APPROVED

Article 12 was moved to the ballot as written.

Article 13 read as follows:

Article 13: Shall the Town vote to raise and appropriate \$163,500 to purchase a new Rescue Vehicle for the Alexandria Volunteer Fire Department and to authorize the withdrawal of \$130,500 from the Fire Equipment Fund and accept \$20,000 in donation from the Fire Department Ladies Auxiliary and \$13,000 by taxation? (Recommended by Selectmen)

Discussion followed:

Fred Platts questioned the wording of the article with regards to the Ladies Auxiliary donation. Jennifer Dostie indicated that DRA required the total amount of the vehicle purchase plus the breakdown of the funding. Gary Patten asked about the disposition of monies donated to the town and if they would have to go to the general fund? Dennis advised that an amendment would have to be reviewed by DRA for approval.

An amendment to Article 13 was brought forward and written as follows: "Shall the Town vote to raise and appropriate \$143,500 to purchase a new Rescue truck, \$130,500 from the Fire Equipment Fund and raise \$13,000 from taxation? The AVFD Auxiliary will donate \$20,000 to equip the truck."

Motion made and seconded to amend Article 13.

Discussion followed:

Jennifer Dostie indicated that she believed DRA would approve the amendment as long as there is a breakdown of funding. Mark Chevalier, the Fire Chief, detailed the equipment needed for the new vehicle and how it would be used. Larry Stickney indicated he would not recommend this article if DRA does not approve the wording.

AMENDMENT APPROVED

Article 13 moved to ballot as amended.

Article 14 read as follows:

Article 14: Shall the Town vote to raise and appropriate the sum of \$3,060 to continue to videotape all Selectboard public meetings and to broadcast the meeting on Cable Access Channels and make the videos available on the Town's website, if and where available, and to require that original video/audio tapes be retained for a period of not less than five years and be made available to the public per requirements of RSA 91-A? (Not Recommended by Selectmen)

Discussion followed:

A breakdown of costs was requested. Further discussion was made on the warrant article being approved last year with no appropriation.

An amendment to Article 14 was brought forward and written as follows: "Shall the Town vote to raise and appropriate the sum of \$1.00 to continue to videotape all Select board public meetings and to broadcast the meeting on Cable Access Channels and make the videos available on the Town's website, if and where available, and to require that original video/audio tapes be retained for a period of not less than five years and be made available to the public per requirements of RSA 91-A?"

Motion made and seconded to amend Article 14.

Discussion followed:

Jennifer Dostie indicated that videotaping would still have to continue, but would not be broadcasted. There was discussion on whether changing the amount alters the intent of the article. Larry Stickney indicated this amendment would give the selectmen authority to find funds in the budget to cover the costs. The selectman's lack of recommendation was discussed and if it would be reconsidered if the amendment passed. Larry said they would not. The accessibility of the videos was discussed and it was mentioned that the Historical Society was opened to the public for internet access.

AMENDMENT DEFEATED

Article 14 moved to ballot as written.

Article 15 read as follows:

Article 15: Shall the Town vote to raise and appropriate the sum of \$4,307 for the purchase of a multi-function copier for the Selectmen's Office? (Recommended by Selectmen)

Discussion followed:

Jennifer Dostie explained that due to the cost, she felt it should not be paid for out of the office equipment budget.

APPROVED

Article 15 moved to ballot as written.

Article 16 read as follows:

Article 16: Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Alexandria on March 9, 2010, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? This article presented by petition. A 3/5 majority vote is required.

Discussion followed:

Dennis Ford explained that the wording is dictated by law and cannot be changed. Views for SB2 and the traditional town meeting were discussed. It was mentioned that there seems to be a lack of participation at the Deliberative Session and voters need to be more informed on ballot issues.

APPROVED

Article 16 moved to ballot as written.

Article 17 read as follows:

Article 17: To transact any other business that may legally come before this meeting.

Discussion followed:

Larry addressed Article 13 and clarified the recommendation of the selectmen as amended, but doesn't want to go forward until it is approved by DRA. He is not opposed to the fire truck.

Mike Cortiss addressed his reasons for not running for road agent. He said he has tried to do the best job he could, but this is not the time.

Mike received applause.

Loretta Brouillard questioned the process if DRA does not approve Article 13 as amended. Dennis Ford indicated that if the article passes, the town would have to hold a special meeting.

Motion and seconded to restrict any reconsideration of any articles placed forward.

APPROVED

Motion and seconded to adjourn.

Meeting adjourned at 9:21pm.

Respectfully submitted,

*Robin Gagnon
Deputy Town Clerk*

SCHEDULE OF TOWN-OWNED PROPERTY

FOR YEAR ENDING DECEMBER 31, 2012

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acq.
201-004	West Shore Road	2	4,200		4,200	1997
201-096	West Shore Road	0.02	40,500		40,500	
404-006	Pitman Cemetery	0.16	36,700		36,700	
404-031	Welton Falls Cottage	1.9	34,000	18,100	52,100	2009
406-014	Riverside Cemetery	2.52	53,600		53,600	2000
407-011	Pitman Lot	55	73,500		73,500	1984
407-020	Bailey Cemetery	0.09	100		100	
407-037	Tucker Cemetery	0.15	38,000		38,000	
407-042	Linfield Cemetery	0.4	40,200		40,200	
410-004	Patten Cemetery	0.32	43,100		43,100	
410-019	Washburn Road	0.94	30,400		30,400	2008
410-054	L/MH Hodgdon Rd	1.7	36,600	300	36,900	2009
411-001	Town Halls/Garage	14.7	87,600	833,600	921,200	
411-004	Old Highway Garage	0.6	59,100	47,800	106,900	
411-052	Scott Patten Cemet.	0.15	41,800		41,800	
411-098	432 Mount Cardigan	3.5	60,500	200,500	261,000	2012
411-113	Roller Shed	0.5	38,400	1,600	40,000	
411-116	School House	1.2	54,500	93,600	148,100	
411-189	Crawford Cemetery	0.5	53,900	1,500	55,400	
411-201	Town Pound	0.18	3,800		3,800	2006
411-217	Tucker House Lot	9.55	65,200	122,500	187,700	1995
413-030	Burns Hill Cemetery	0.86	56,600		56,600	
413-093	Plumer Hill Road	0.92	30,500		30,500	2008
414-052	Chellis Meadow	20	84,100		84,100	
414-085	L/MH Morrison Rd	2.04	50,000	7,000	57,000	2011
414-139	Eastman Hill Rd	7.22	32,600		32,600	2008
414-152	Eastman Hill Rd	5.1	30,100		30,100	2008
414-154	Eastman Hill Rd	5.03	31,700		31,700	2008
417-019	Lakeview Heights	5.16	31,700		31,700	2010
417-027	Lakeview Heights	5.17	31,700		31,700	2010
417-042	Cass Mill Road	7.9	21,500	200	21,700	2010
418-014	Moonlight Road	6.63	35,200		35,200	2008
418-020	Moonlight Road	6.09	34,600		34,600	2008
418-042	Rhoades Cemetery	1.16	52,200		52,200	
418-055	Bog Road	8.8	43,000		43,000	2008
418-145	Shelby Lane	0.84	30,100		30,100	2010
419-002	Borough Road	2.04	2,700		2,700	2009
419-013	Transfer Station-Blg			23,700	23,700	
TOTAL:			1,503,800	1,350,400	2,854,200	

Alexandria Police Department

As always I would like to thank the Select Board and the Citizens of Alexandria for your support and help this past year. No Police Department could be successful without the assistance and cooperation of the townspeople.

This year has been one marked by great tragedy in our State and Country. As a community we have had to deal with the shooting of Chief Michael Maloney to the massive tragedy at Sandy Hook Elementary School. My thoughts and prayers go out to everyone directly and indirectly affected by these horrific events.

I ask everyone to be vigilant and aware of their surroundings, report any suspicious behavior, vehicles or people to the Police. You are truly the eyes and ears of the Police Department. Also join us on Facebook (the link is on the Town Website or simply do a search for Alexandria NH Police) as we post information on recent crime trends, road closures and other pertinent information.

The Alexandria Police Department has gone through a significant change this year. For the past three years, we have had a full time patrolman that was funded through a federal grant and the COPS office. When the funding for this position ran out in September, Officer Andrew Williamson decided to pursue full time employment in the family business and to pursue further education. I salute Andrew for his tremendous service to the Town and I look forward to his future return to Law Enforcement.

The proposed budget for this year includes the funding to return the Police Department to the level it has been for the past three years. This includes a full time Chief of Police and a Full time Patrolman.

Lastly I would like to personally thank the selectmen and townspeople that supported me and helped me to get through a very difficult time this past year. I am honored and proud to be able to serve such a wonderful town.

Thank You,

Donald E. Sullivan
Chief of Police

Highway Department Road Agent's Report

In March 2012, when I took over as Road Agent, mud season was well into progress. Frost had come out in about three days, we filled most of the mud with stone to make roads passable. In the next few weeks, we scraped up stone from many roads and moved the stone to other mud spots.

When spring grading started, we rented a vibrating roller and rolled all of the roads which packed them hard and allowed us time to start other projects.

The beams for Gove Road Bridge were trimmed to length and painted so that when the old beams were removed, the new ones could be set in place. Then, the cross bracing was welded into place and new timbers were installed for the deck. The state gave us a rating of no posting necessary, so any load may cross the bridge. The project ended up only costing about \$55,000.

We did a lot of brush cutting on the sides of the roads, which helps with visibility, easier for roadside mowing, and more room for snow pushback.

Please help us to make our roads safer by slowing down when you see our crews working and giving us room when we are plowing and sanding. When we have to crowd into snow banks or stop because somebody doesn't pull over, it slows us down and takes longer to get around the other roads.

Thank you for your courteousness, we do appreciate that.

Many thanks to my crew for all of their efforts and time helping to make our roads safer.

Thank you,

Garry Patten

Alexandria Volunteer Fire Department

For year ending December 31, 2012

It has been another successful year for the Alexandria Volunteer Fire Department.

We would like to thank the Town of Alexandria and the Alexandria Volunteer Fire Department Ladies Auxiliary for their assistance in the purchase of 30 Rescue 1. With the purchase of the Rescue Unit, we are able to have all of our rescue/mva equipment in one place. It is a huge help to be able to bring one piece of apparatus and know you have everything you need right there. This includes 400 gallons of water and 20 gallons of foam as well. There will be additional equipment for this unit, such as Jaws of Life, which we are currently investigating to be purchased in the future.

Congratulations Captain George Clayman. He graduated in June of 2012 with his Associates Degree in Science for Paramedic Emergency Medicine from New Hampshire Technical Institute in Concord. We also have 2 newly certified Emergency Medical Technicians on our department. Congratulations to Tom Moore and Bill Russell. Job well done by you all.

Thanks to Chief Sullivan and the Alexandria Police Department as well as Gary Patten and the Highway Department for their assistance throughout the year.

We had a total of 155 calls for service in 2012.

Fire	45
Medical Aid	92
Motor Vehicle Accidents	13
Service Calls	5

Our goal is to, of course, not have any misfortunate events in our town. But, as life would have it, these things happen. We are glad to be able to respond to your calls and bring an abundance of knowledge, skill, and information to you at these times. We are proud to serve you and are grateful to be a part of the Town of Alexandria.

Respectfully,
The men and women of the Alexandria Volunteer Fire Department

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

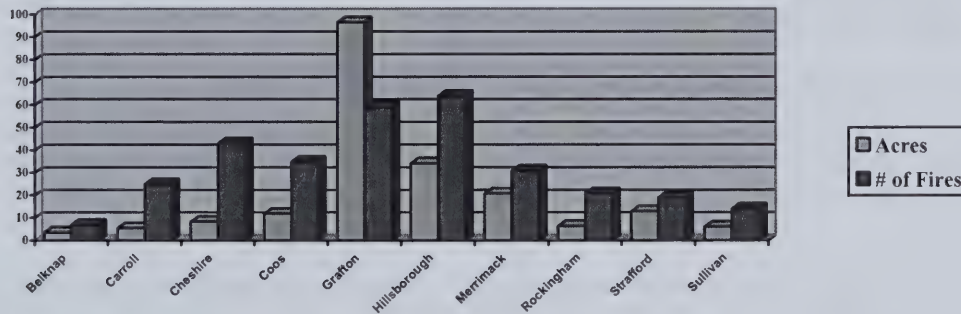
Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)
 (figures do not include fires under the jurisdiction of
 the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



Causes of Fires Reported

Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc*	140

*Misc: power lines, fireworks, electric fences, etc.

Year	Total Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175

Office of the Town Clerk/Tax Collector

2012 is already behind us and now it's 2013. Amazing! It seems time flies by so quickly. We have seen a lot of changes in town and many people come and go. There are folks that will be dearly missed.

In serving the folks of Alexandria in the past years, we hope that you have found the Office of the Town Clerk/Tax Collector efficient and professional in all of our duties. We strive to keep your visits to the office as timely as possible.

Just a couple of reminders:

The deadline for licensing your dog(s) is April 30th. Dog fees are as follows:

Puppy	\$6.50
Spayed or Neutered	\$6.50
Unaltered	\$9.00
Senior	\$2.00 (dog owner aged 65 or older, 1 st dog only)
Group	\$20.00 (5 dog minimum)

Late fees of \$1.00/month begin in May, with fines up to \$25.00 as of June 1st, per RSA 466:13.

Proof of current rabies vaccination is required.

All dogs 3 months and older must be licensed, regardless of the time of year.

If you no longer have a dog on file, please notify us so that we may update our records.

Due to the increase cost charged by the State, Wellington Passes for 2013 will increase to \$4.00 for ages 12 and older. Passes for children ages 6 – 11 will remain free of charge. Children ages 5 and younger or a NH resident over 65 do not need a pass at all. We are happy to accommodate your pass requests by mail, if needed. Please call the office for further information.

The State is now requiring our office to request photo ID's when motor vehicle transactions are conducted. We apologize for this inconvenience, but this is for your protection as well.

The total amount of taxes to be collected for 2012 was \$3.9 million, with approximately \$265,000, plus interest, still outstanding as of January 2013. Only one property was taken by tax deed in 2012, which we feel is a huge improvement over the last few years.

We are hopeful that 2013 will be a prosperous and healthy year for all of our town.

Warmest regards,

Barbara Emery
Robin Gagnon



Alexandria Recycling Committee For Year Ending December 31, 2012

Current Committee Members: Sue Cheney, Merry Ruggirello, George Whittaker and Steve Whitman (chairman); Tony Brown is our technical advisor.

On 7 February 2012, the committee submitted a letter to the Board of Selectmen containing several recommendations as the result of the committee's efforts during 2011 which the Board acted upon at their 17 April 2012 board meeting. As indicated in last year's town report, the Recycling Committee assumed more of an 'advisory' and 'research' role in 2012. The day-to-day administration of the program was turned over to the Supervisor of the Transfer Station with the understanding that the committee was available to assist with expansion of the recycling program if recommended by the Supervisor and directed to by the Select Board.

Mid-year a sub-committee was established to help evaluate the long term objectives of the town's recycling program, and help establish guidelines and requirements for expansion of our current transfer station facilities, or a new facility, to accommodate and support any such expansion. These guidelines were to have been completed by the end of 2012; however, because there was no immediate need or impact, other projects were given priority. We hope to continue our efforts on this project and complete the task during 2013.

The committee completed a comprehensive analysis of the impact of changing to a 'single stream' recycling system. The theory behind a 'single stream' approach is that it is easier for residents to recycle waste because they no longer separate it, and this will result in more material being recycled. It also reduces the need for multiple collection containers at the transfer station. However, it does not reduce the total overall volume of waste material, which means that the fewer number of containers are hauled more frequently. With the help of the NRRA, data from 2011 and the first six months of 2012 was gathered and analyzed. The result of our study showed that it would cost about \$40/ton **more** to process our recyclables under a 'single stream' system because the projected increase in recyclable material would not off-set the reduced revenue received from the vendor(s) who, under 'single stream', incurs the cost of sorting it. Alexandria's recycling rate was about 20% [by weight] for the first 6 mos. of 2012, excluding scrap metal, tires, batteries, propane tanks, electronics and appliances. Currently, we estimate that about 65% of our residents are recycling at least a portion of their waste; which is considered very good, especially in a town of our size where recycling is voluntary. Some larger towns and cities, where they required residents to do a much more complex preliminary sort than Alexandria, that have gone to a 'single stream' system are able to save money through reductions in staff and reduction in rental equipment; these types of savings would not be realized in Alexandria because of our size, our very minimal preliminary sorting requirements and the cooperation and support of our residents. Our net saving as the result of recycling in 2012 was just over \$7,100; under a 'single stream' system, these savings would not have been realized.

In 2013, the Recycling Committee will continue in its role as an advisory and research resource to assist the Select Board and the Supervisor of the Transfer Station on specific issues. We will continue to work on developing guidelines for upgrading the current transfer station facility, or a new facility, to progressively and logically expand our recycling program. Work with the NRRA and other organizations to keep abreast of any new recycling technology or opportunities will continue; and we will bring any new information to the attention of the Supervisor of the Transfer Station and the Select Board for their review and consideration. The committee will continue to monitor the financial impacts of our program on the community, and report on them monthly in the town's newsletter.

As Chairman, on behalf of our committee, I would like to thank the people in our community for their support of the recycling program. We are always open to your suggestions and welcome your input. Please contact any of our committee members or email us at alexrecycling@metrocast.net; and you are always welcome to attend any of our meetings.

Respectfully,
Steve Whitman
Chairman, Alexandria Recycling Committee

2012 Annual Report of the Alexandria Conservation Commission

As 2012 draws to a close, the Alexandria Conservation Commission is concerned about the environmental impact of the massive industrial wind developments being proposed in our town and the neighboring towns. The blasting, road-building and timber clear-cutting required by projects of this magnitude will threaten the water quality of Smith River, Alexandria Bog, Patten Brook and ultimately Newfound Lake. Our experience dealing with the wetland violations associated with industrial development in remote areas such as the Maxam property on the Groton side of town leaves us doubtful that NH State agencies are adequately staffed to monitor the environmental degradation caused by these large projects. We are also concerned with the loss of wildlife habitats in the ridgeline areas where these developments are proposed to be located. Our town is home to a rich diversity of wildlife, including species of conservation concern. Industrial wind turbines stand forty-five stories tall and pose a hazard to bats and birds, especially during migration. The US Fish and Wildlife Service recommends *against* siting these wind turbines on forested ridgelines. One of the reasons that our town hosts so many kinds of plants and animals is that we have many different habitat types, including large blocks of unbroken forest. The road-building associated with this development will fragment the forests and cause some species to disappear from these areas. We encourage all Alexandria residents to educate themselves on the issues surrounding industrial wind development so that we can make wise choices regarding the use of our precious natural resources. This is an issue that could change our town forever.

For most of the past year, the Alexandria Conservation Commission has been busy with the task of producing a Natural Resource Inventory (NRI) of the town. We sent out a request for proposals from natural resource consulting firms to perform the more technical tasks of the NRI and after many meetings, interviews and negotiations, chose Moosewood Ecological, LLC to do the work. The NRI will soon be finished and available and we hope that it will prove to be a useful resource for anyone making land use choices. We thank all of the property owners who allowed our consultants to cross their land to gather information.

Alexandria Conservation Commission

Members: Kate Barrett, Don Gagnon, Sue Hunt, Bob Piehler, Janet Towse, George Whittaker, Steve Whitman and Selectboard representative Don Sharp.

Supervisors of the Checklist
For year ending December 31, 2012

The year 2012 was a very busy year for the supervisors. We had 4 elections; The Presidential Primary, Town/School District, State Primary, and General (Presidential). At our Presidential Election in November, we had 104 new voters register. There were 944 votes cast, which is 86% of the total registered voters. That is an excellent turnout! There were 472 votes cast for Obama/Biden, 432 votes cast for Romney/Ryan, and 29 votes cast for various others.

The Town/School District Election is the only election scheduled for 2013. The following are important dates to remember:

Town Deliberative Session	February 6	7:00 p.m.
Rain date	February 8	7:00 p.m.
School District Deliberative Session	February 2	10:00 a.m.
Rain date	February 9	10:00 a.m.
Town/School District Election Day	March 12	11:00 a.m. to 7:00 p.m.

You won't read this until after deliberative session, but please remember for next year. The deliberative sessions are extremely important. The amounts in any article, including the operational budget, can be amended at the deliberative session. Last year approximately 40 people attended the town deliberative session. These decisions should not be made by such a small percent of the voters.

At this time we have 1096 voters; 546 Undeclared, 196 Democrats, and 354 Republicans.

Respectfully submitted,

George Whittaker
Loretta Brouillard
Suzanne Cheney

Supervisors of the Checklist

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Alexandria and the region in the past fiscal year are noted below:

OUTREACH

- Provided information regarding Natural Resource Inventory data availability to the town's Conservation Commission.
- Completed the town's Hazard Mitigation Plan Update, which received approval from the Federal Emergency Management Agency on June 21.
- Coordinated municipal building energy assessments, assisted local officials with the development and distribution of a local energy plan to the town.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION (cont)
2011 – 2012 (FY12)

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
 - Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
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Lakes Region Household Hazardous Waste Collection 2012 Annual Report

The 2012 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 28, 2012 and August 4, 2012 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,755 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. This is the highest rate of household participation in the past decade. The percentage of households participating from individual communities ranged from less than 2% to more than 11%.

Nearly 19,000 gallons of HHW and more than 22,000 feet of fluorescent bulbs as well as nearly 300 compact fluorescent bulbs (CFLs) were disposed of properly. Oil-based paint products continue to comprise more than half our costs of disposal. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One third of those attending this year's collections had never attended an HHW collection in New Hampshire. Many volunteers and municipal staff assisted in publicizing and staffing the collection sites; their efforts are greatly appreciated. Over the past two years we gave demonstrations and distributed 6,000 handy Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste and many people tell us that they are now using these alternatives in their homes.

The estimated cost for this collection which helps protect our region's water quality was \$2.31 per Lakes Region household. The appropriation for each community participating in the 2013 collection will remain the same as this past year. The next Household Hazardous Waste Collections will be held July 27, 2013 and August 3, 2013. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.



TAPPLY-THOMPSON COMMUNITY CENTER

30 North Main Street, Bristol, NH 03222
Phone: (603) 744-2713; Fax: (603) 744-3502
Email: ttcc@metrocast.net; Web: www.ttccrec.org

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2012 was successful year and below are just a few of the highlights:

- Raised the Roof - Donations towards the SOAR campaign raised over \$72,000 and with the addition of almost \$10,000 in material donations we were able to complete the roof project prior to our summer season. As always there were some surprises - we found that our chimney was ready to crumble and the decision was made to install a stainless steel flue in its place. Work has been completed and the building is now warm & dry.
- Building Ownership - The Council for the TTCC was offered the opportunity to take ownership of our building. The building has always been owned by the Methodist Council and they generously allowed us to take over ownership as of January 2012. We have always felt that this was 'our home' but now it is official. This will allow us the opportunity to pursue grant funding that was otherwise unavailable to us.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2012 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience in these difficult financial times - and we are grateful to our many donors for helping to make this possible.
- With record breaking numbers (over 600 runners) this year the NH Marathon was able to give out \$7,500 in donations to the TTCC Youth Programs, The Mayhew Program & the Circle Program. This donation gave each organization an additional \$2,500 over the 2011 amount. Dan MacLean, TTCC Assistant Director is taking over the reins as Marathon Director, Everett Begor, steps back (not down - as we are not letting him go far).
- Our Baseball & Softball Commission, a very dedicated group of volunteers, completed the water project at our Wells Field baseball field in Bristol. They also were able to refurbish the field; build a new storage shed and make practice mounds at the batting cage. This group raise's close to \$40,000 per year to run this program that serves close to 300 youth during the baseball & softball season.
- We completed our 6th Annual Westward Bound Teen Expedition. This year the youth were able to explore South Dakota & Colorado. Highlights of the trip included Mount Rushmore, the Crazy Horse Monument, a mine tour in Deadwood, a tour of the Historic Stanley Hotel and many buffalo, elk & wild burro sightings. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We see it in the eyes of the child that makes their first basket, the teen that completes a high ropes course; becomes a summer camp counselor, or just comes in as an adult to say 'thank you for being there'. We see it in the gratitude of a mother or father that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. And we see it in our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'.

We want to thank the Alexandria community for your support and wish all of you a Happy & Healthy 2013!

Alexandria Village School
For year ending December 31, 2012

We are in our 5th year of the after school program. It is run by an all volunteer staff and receives funding from the Perkins Trust Fund, fund-raisers, and donations of cash, food, and program materials. The program is open to any school age child. Starting at grade 6, students may enroll as student volunteers. We try to encourage a strong connection to our community, a sense of civic responsibility, and an appreciation for and ability to get along with others.

This year the Daisy Girl Scouts have also been using the facility for their meetings. They have an excellent program and their troop has grown considerably this year.

This year at the after school program we raised two batches of trout and released the first batch to Patten Brook and the second batch to a private pond.

We visited Cardigan Mountain Orchard. The Bleilers are very gracious hosts and taught us many things about growing, picking and processing apples. They generously gave us two baskets of apples with instructions to ask for more if we needed them. The children loved to eat them and we made apple crisp, apple bars, and applesauce.

In March, the children went to the Town Hall and voted on questions they composed. Afterward, they counted the ballots, with each child using hash marks to record the votes. We hope to make it more comfortable for future voters to register and vote.

Kate Masaulf conducted a fun-filled, food-related, reading program for the children, as part of maintaining her teacher certification.

The children raised pumpkins this year. Thanks to Bill and Ann Hall for donating more, so that each child as well as brothers and sisters could have one.

Our Christmas Party at the Town Hall was, once again, a big success. First we had refreshments. Next, Mr. Jeff read "The Night Before Christmas". Then the children entertained us with plays and songs. They also distributed cinnamon scented ornaments. The evening ended with a visit from Santa, who distributed gifts to the children in the after school program and any other children in attendance.

The children love to play dress-up, make things, cook, slide and play in the snow, put on plays, play school, sing, dance and make noise. We are always looking for volunteers. The only requirement is that they like children of all ages. We will help them learn the rest.

Thanks to our loyal volunteers, Kelly Estes-Cilley, Jeff Kalil, Brenda Corbeil, Debbie Richardson, Bryan Richardson, Sr. and Jr., Shelly Cheney, Lynn Dubois, Carol Mercon, Sue Cheney, and thanks to the following people who support our program in various ways; Lorraine Jones, Merry Ruggirello, Marthur Kalil, Charlotte and Art Barron, the Kraemers, Judy Goguen, Jan Barrett, Sandy Blais, George Whittaker, The Bleiler family, Kate Masaulf, Bill and Ann Hall, William Corbeil, the Historical Society, Brenda and Bob Akerman, Alex Goodwin. I apologize if I have left someone out. We feel like we have the strong support of most of the people in town and we are grateful for that.

Respectfully submitted,
The Alexandria Recreation Advisory Council

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Alexandria
2012 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2012 Summary of Services for the Town of Alexandria

Skilled Nursing	167
Physical Therapy	93
Occupational Therapy	26
Home Health Aide	203
Homemaker	89
Senior Companion	44
Maternal Child Health	<u>5</u>
	627

Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 98 clients and residents in the towns we serve.
- **Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 154 Clients
- **Foot Care Clinics:** 275 Clients
- **Walk In Blood Tests:** 112 Clients

NANA provided a total of 5,943 visits during the past year plus 314 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 15.13% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 63.2%, Medicaid 11.8%, Private Insurances 11.4%, and other sources 13.6 %.

NANA provided 23 non-billable visits to Alexandria residents: (Nursing 20, Physical Therapy 1, Home Health Aides 2) **totaling \$3,560.** These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free care to 3 Alexandria residents = \$1,504.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire

- HHQI – Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.

RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Newfound Area Senior Services Advisory Council, President
- Grafton County ServiceLink Advisory Board, President
- Rural Home Care Network, Treasurer, Board of Managers
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership, Treasurer
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

We will celebrate our 53st anniversary in 2013 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2013.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Be sure to look for us on Facebook and Twitter.

Respectfully submitted: Deborah B Maes, Extension Field Specialist & County Office Administrator



**Annual Report to Newfound Watershed Towns
Newfound Lake Region Association ~ December 2012**

In 2012, the Newfound Lake Region Association (NLRA) continued our work with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's priceless resources. We are making progress toward our common goals of preserving our clean water, healthy forests and rural character.

Highlights for 2012 include:

- Winning additional funding to continue implementing *Every Acre Counts: The Newfound Watershed Management Plan* through 2014. Federal funding for this project allows the NLRA to bring professional planners to local Planning Boards; to provide customized land-use maps; and to act as a technical reference for Towns to protect their natural and economic resources.
- Working with summer camps and homeowner associations to design and implement practical stormwater management programs. Camps Berea, Mayhew, Onaway and Pasquaney helped us identify potential projects to improve drainage and give campers hands-on educational experience in the why and how of stormwater mitigation.
- Performing our 27th consecutive year of water quality sampling and analysis in Newfound Lake, and extending our network of sub-watershed tributary sampling to 40 locations in the surrounding uplands. Our extensive, healthy forests are the source of our clean water.
- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake via the Wellington boat ramp. In 2012 paid and volunteer personnel inspected nearly 4,000 and covered fifteen sanctioned fishing tournaments. Newfound remains invasive-free, preserving property values and tourism revenue for the region.
- Protecting over 1,000 acres of critical lands through public education and conservation easements. Strategic land conservation protects water resources, wildlife habitat, rural character and the economic stability of the Newfound watershed.

For 2013 we will continue to seek the best means to achieve our mission of preserving the Newfound watershed's priceless resources. Please contact us at info@NewfoundLake.org or 744-8689 if you have any questions or want to help out.

Thanks to all our supporters – see you around the Watershed!

The Newfound Lake Region Association



**P.O. Box 433
Lebanon, NH
03766-0433**

**Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org**

Centers for Senior Service:

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Service
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

*Grafton County Senior Citizens Council, Inc.
an equal opportunity provider.*

2012-2013 Board of Directors

Jim Varnum, Etna, *President*
Rich Crocker, Plymouth, *Vice President*
Emily Sands, Meriden, *Treasurer*
Caroline Moore, Dartmouth Centers for
Health and Aging, Lebanon, *Secretary*

Patricia Brady, Haverhill
Rev. Gail Dimick, Orford
James D. "Pepper" Enderson, Littleton
Clark Griffiths, Lebanon
Dick Jaeger, Orange
Larry Kelly, West Lebanon
Jenny Littlewood, Orford
Mike McKinney, Bristol
Flora Meyer, Lebanon
Molly Scheu, Hanover
Becky Smith, Kendal at Hanover
Frank Thibodeau, Canaan

Roberta Berner, *Executive Director*

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2012**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's services enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, elder care, caregiver support, chore services, recreational and educational programs, and volunteer opportunities.

During 2012, 45 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, Newfound Area Senior Services, and RSVP, and 15 Alexandria residents were served by ServiceLink,:

- Older adults from Alexandria enjoyed 330 balanced meals in the company of friends in the senior dining rooms.
- They received 576 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported to health care providers and other community resources on 255 occasions.
- They were assisted on 23 occasions by ServiceLink and on 30 occasions by our outreach workers who helped them access needed services and benefits.
- Alexandria's citizens also volunteered to put their talents and skills to work for a better community through 420 hours of volunteer service.

The cost to provide Council services for Alexandria residents in 2012 was \$12,149.20.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. The most recent U.S. Census data show that Alexandria's over 60 population has grown by 154% over the past 20 years (from 133 to 338 individuals).

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Alexandria
September 1, 2011 to August 31, 2012

During the fiscal year, GCSCC served 45 Alexandria residents (out of 338 residents over 60, 2010 Census). ServiceLink served 15 Alexandria residents.

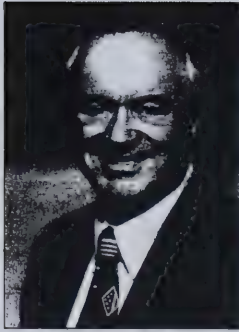
	<u>Type of Service</u>	Units of Service	x	Unit (1) Cost	=	Total Cost of <u>Service</u>
Services						
Congregate/Home Delivered	Meals	906	x	\$8.16	\$	7,392.96
Transportation	Trips	255	x	\$12.40	\$	3,162.00
Social Services	Half-hours	30	x	\$30.08	\$	902.40
ServiceLink Activities	Contacts	23 93	x	\$30.08 N/A	\$	691.84

Number of Alexandria volunteers: 7 Number of Volunteer Hours: 420

GCSCC cost to provide services for Alexandria residents only	\$	<u>12,149.20</u>
Request for Senior Services for 2012	\$	<u>750.00</u>
Received from Town of Alexandria for 2012	\$	<u>750.00</u>
Request for Senior Services for 2013	\$	<u>1,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2011 to July 31, 2012.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 12%; Client donations 9%; Charitable contributions 20%; Other 3%.

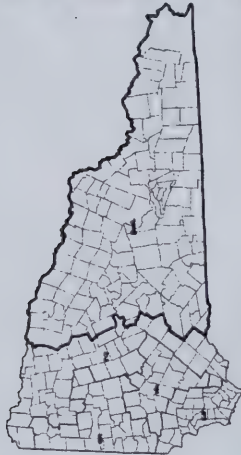


Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor

Towns in Council District #1

BELKNAP COUNTY:
Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:
Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Eppingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:
Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:
Andover, Danbury, Hill, New London, Wilmot

STRAFFORD COUNTY:
Middleton, Milton, New Durham

SULLIVAN COUNTY:
Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2012 – 12/31/2012
 -- ALEXANDRIA --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RONDEAU, JESSICA A ALEXANDRIA, NH	BEDARD, MARK E ALEXANDRIA, NH	BRISTOL	ALEXANDRIA	06/30/2012
COTTER, DANIELLE E ALEXANDRIA, NH	DUNN, ELIJAH L ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	07/02/2012
SEVENE, GORDON F ALEXANDRIA, NH	RING, JUDITH A ALEXANDRIA, NH	ALEXANDRIA	PLYMOUTH	07/14/2012
AKERMAN, RICKY C ALEXANDRIA, NH	HORNING, TERRI L ALEXANDRIA, NH	ALEXANDRIA	ALEXANDRIA	07/29/2012
PEABODY, MELISSA R ALEXANDRIA, NH	ROBERTS, CHARLES E ALEXANDRIA, NH	ALEXANDRIA	GROTON	08/11/2012
LEWIS, KRISTIN A ALEXANDRIA, NH	SAMMON, THOMAS J ALEXANDRIA, NH	ALEXANDRIA	SUTTON	08/25/2012
QUINT, ASHLEY M ALEXANDRIA, NH	BENEDICT, JACOB R ALEXANDRIA, NH	ALEXANDRIA	HEBRON	11/18/2012
SHARP, RYAN R ALEXANDRIA, NH	THOMAS, JESSICA M CONCORD, NH	CONCORD	CONCORD	12/22/2012

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2012 - 12/31/2012
 -- ALEXANDRIA --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PANAGGIO, CAROL	02/04/2012	ALEXANDRIA	MCBRIDE, ROBERT	LARSON, ANNE	N
MESSERSMITH, JACOB	02/20/2012	JAFFREY	MESSERSMITH, RICHARD	WICKHAM, KATHLEEN	N
COPATCH, GORDON	04/11/2012	MEREDITH	COPATCH, JOHN	GAUTHIER, FELICIA	Y
BOMSTER, JOHN	04/24/2012	PLYMOUTH	BOMSTER, CYRIL	O'MEARA, HELEN	Y
BENNETT, RICHARD	04/30/2012	ALEXANDRIA	LEMIEUX, CHARLES	SCHMITZ, ELEANOR	N
JUDKINS, DARRELL	06/08/2012	ALEXANDRIA	JUDKINS, RICHARD	HOUSE, CLYMENA	N
PATTEN, VILLA	08/13/2012	FRANKLIN	ORDWAY, CLARENCE	MACDONALD, ELIZABETH	N
AKERMAN, DONALD	12/03/2012	FRANKLIN	AKERMAN, DONALD	COWAN, ALICE	N
BALDUF, BRENDA	12/16/2012	PLYMOUTH	BOTHWELL, JAMES	O'ROURKE MILDRED	N

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2012 – 12/31/2012
 -- ALEXANDRIA --

Child's Name	Birth Date	Birth Place	Father's/Partner/s Name	Mother's Name
ROBIE, JACOB WILLIAM	02/01/2012	LACONIA, NH	ROBIE, BRETT	ROBIE, LESLEY
GLOVER, ISAIAH DAVID	02/22/2012	CONCORD, NH	GLOVER, ANGLO	GLOVER, KATHLEEN
CARR, BRAYDEN LEON-ANTHONY	03/07/2012	PLYMOUTH, NH	CARR, JULIAN	NEWTON, BRITTANY
FREKOT, MIA ALEXANDRIA	06/06/2012	PLYMOUTH, NH	FREKOT, JASON	FREKOT, RETA MARIA
HAINES, FELICITY HOPE	07/03/2012	PLYMOUTH, NH	HAINES, JOHN	BRALEY, SHANNON
HUCKINS, LILLIAN SANDRA	08/10/2012	PLYMOUTH, NH	HUCKINS, KEVIN	HUCKINS, JENNIFER
CUTTING, SIMON MARSHALL	08/26/2012	CONCORD, NH	CUTTING JR, KENNETH	CUTTING, SARAH
CUTTING, AMELIA JACQUELINE	08/26/2012	CONCORD, NH	CUTTING JR, KENNETH	CUTTING, SARAH
DUMONT, RUSSELL JAMES	09/14/2012	CONCORD, NH	DUMONT, PETER	DUMONT, DANIELLE
SHINN, BRADY JAMES	10/04/2012	PLYMOUTH, NH	SHINN, BRIAN	SHINN, MELANIE
MACDONALD-SMITH, OWEN TROY	11/30/2012	LACONIA, NH	SMITH, COREY	MACDONALD, SARAH
NELSON, COULEE WINSLOW	12/14/2012	PLYMOUTH, NH	NELSON, JASON	NELSON, ABBY
LYNCH, LYDIA GRACE	12/23/2012	CONCORD, NH	LYNCH, HEATH	LYNCH, JILLIAN

