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ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
WESTMORELAND
NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2013

AND

SCHOOL DISTRICT OFFICERS

FOR THE YEAR ENDING JUNE 30, 2013

**EMERGENCY NOTIFICATION SYSTEM (ENS)
REVERSE 911**

The Department of Safety, Division of Emergency Services and Communications has instituted a new free service that will give communities the ability to deliver important, potentially lifesaving messages to its residents. The system will allow everyone in town or within a given geographical area to be warned of an emergency that is going on. If there is a traffic accident or fire that could cause traffic to be diverted, flooding that has caused a road to be closed or an emergency at our school, residents can be given the information they need in time to react and protect themselves and their loved ones.

Everyone with a land-line (home phone) is already in the system.

In the near future you will also have the option to register and be notified on your cell phone &/or by email.

When the link to do so becomes available, it will be posted on the town web site:

www.westmorelandnh.com

**WESTMORELAND WEB SITE
&
EMAIL NOTIFICATIONS**

Our new web site offers up-to-date information including minutes of all board and committee meetings. There is also a new Community Page for residents of Westmoreland to list non-commercial goods and services. This page is for those wanting homes for their new litter of kittens or advertising the occasional yard sale. It can also let friends know about your vacation or your new grandchild!

If you would like to post something on the Community Page, be added to a contact list to receive pertinent notices by email or if there is something you would like to see on our web site, please send an e-mail to townofwestmoreland@myfairpoint.net.

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N. H. STATE LIBRARY

MAR 13 2014

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SELECTMEN'S REPORT

- Westmoreland was once again devastated by flooding in 2013. Many residents suffered hardships and we want to thank all those who reached out to help their neighbors. The highway crew spent many hours repairing roads to ensure access to and from homes on damaged roads. The bridge on River Road North was a total loss. We have been working with various State agencies and FEMA to replace the bridge and are hoping to have the new bridge in by the end of May at the latest. We have also applied for and received a grant through the USDA with help from NRCS (Natural Resources Conservation Services) to remove woody debris from Aldrich Brook and to do some bank stabilization at the bridge site. That work will be done soon.
- Highway employee Ernie Porter left and we welcomed Mike Rau to the road crew. Mike worked for the Town of Walpole for many years and brings a great deal of experience.
- A Recycling Advisory Committee was appointed by the Selectmen. They are looking at ways to improve recycling and have done a lot of work making improvements to the Swap Shack. One of their first recommendations was to change the name of the Transfer Station to the Westmoreland Recycling Center and that was accomplished by applying to the State.
- Thank you to Cultural Arts for making a donation to the Town for improvements in the Town Hall, especially in the kitchen.
- Town Hall ceilings in the dining room and hallway were sandblasted and painted. An extensive update of the Town Hall electrical system was also done.
- The new bridge for Makinen Road was delayed once more due to flooding in July. It will be installed as soon as possible in 2014.
- The town established a new web site (www.westmorelandnh.com).
- The Town Hall Committee, under the direction of Dick Schmidt, continues to work at sprucing up our beautiful historical building. In 2014, we are looking at painting the dining room and hallway walls.

In 1935, the William S. Starkey Gift Fund was established with the income (interest) earned to be given to the "aged and needy people of Westmoreland by the Selectmen in their discretion". Since that time, the Selectmen have distributed funds at Christmastime to those in need. In 1987, funds were added in the name of Ellen E. Cobb and in 2011 we received an anonymous donation of \$15,000 to be added to the principal of the fund. The funds earned \$547 in interest that was distributed in 2013.

In 1918, the Briggs Fund, in 1985 the Bleeker Fund and in 1992, the Ruth Aldrich White Funds were established for the purpose of providing a happier Christmas for the children of Westmoreland. In 2013 we received a donation of \$100 to be added to these funds.

Donations to either of the above funds would be greatly appreciated so that more elderly, more children and more needy people of Westmoreland can be helped during the holiday season. If you have questions, please contact our office at 603 399-4471.

We would like to personally thank all of those who spend countless hours of their valuable time by serving as elected or appointed officials and on Boards and Committees. Your generosity makes Westmoreland the town it is and a wonderful place for all of us to live.

TOWN OFFICIALS

SELECTMEN

Russell Austin, Jack Zeller, June Hammond

ADMINISTRATIVE ASSISTANT

Jo Ann LaBarre

MODERATOR

R. Bruce Smith

TOWN CLERK & TAX COLLECTOR

Cindi H. Adler

TREASURER

Jo Ann LaBarre

CUSTODIAN

Reggie Goodnow

AUDITORS

Nancy Zeller

ROAD AGENT

Gary Hudson

FIRE CHIEF

Harry Nelson

LIBRARY DIRECTOR

Jayne Burnett

EMERGENCY MANAGEMENT

William Chase, Director

Robert Hamilton, Deputy Director

ZONING ADMINISTRATOR

David Wirth

BUILDING INSPECTOR

Larry Muchmore

HEALTH OFFICER

Lloyd Draper

OVERSEER OF PUBLIC WELFARE

Lloyd Draper

PERAMBULATION AGENT

Jim Ranson

FOREST FIRE WARDEN

Ed Johnson

SUPERVISORS OF THE CHECKLIST

Nancy Hillier (resigned), Nancy Zeller, Elaine Moore, Sharon Riesenberg

TRUSTEES OF THE TRUST FUNDS

Patrick Baker, Gary Gray, Melissa Hoffman (resigned), George Oakes

CEMETERY TRUSTEES

Jo Ann LaBarre, Robert Moore, Robert Davis

TRUSTEES OF THE LIBRARY

Peter Longsjo, Medora Hebert, Cindy Cote, Louise Slayton, Lynn Zimmerman

DISPOSITION OF RECORDS COMMITTEE

Cindi Adler, Jo Ann LaBarre, Jack Zeller, June Hammond, Russ Austin

BUDGET COMMITTEE

Dawn Lincoln, Wesley Staples, Susan Finnegan, Russ Austin, Mike Acerno

PLANNING BOARD

Lauren Bressett, Bruce Smith, Jim Starkey, Dawn Lincoln, Steve Houle, David Hansel, June Hammond
Alternate – Laurie Burt Clerk – Alison Fissette

ZONING BOARD OF ADJUSTMENT

Peter Remy, John Burt, Nancy Ranson, Russ Huntley, Barry Shonbeck,
Alternates – Bill Campbell, Ernie Perham Clerk – Jackie Cleary

WANTASKTIQUET REGION RIVER SUBCOMMITTEE

Richard Schmidt, Donald Farquharson

CONSERVATION COMMISSION

Marshall Patmos, John Lukin, Richard Schmidt, Jim Ranson, Perry Sawyer,
April Ferguson, Selena Galen Alternate: Mame Odette

JOINT LOSS MANAGEMENT COMMITTEE

Gary Hudson, Jo Ann LaBarre, Susan Longsjo, David Poklemba

RECREATION COMMISSION

Susan Harris, Thomas Ainsworth, David Bressett, Mark Hayward, Jr.

PARK HILL MEETING HOUSE & HISTORICAL SOCIETY

John Harris, Hugh Shelley, Patti Seymour, Jan Hurley, Walter Carroll, Jan Carpenter

BRIGGS FUND COMMITTEE

Gary Gray, Patrick Baker

CONNECTICUT RIVER JOINT COMMITTEE

Robert Harcke

SPECIAL COMMITTEES APPOINTED BY SELECTMEN

(Committees that are considered short-term and cease once their goal is met)

TOWN HALL COMMITTEE

Richard Schmidt, Jan Carpenter

RECYCLING ADVISORY COMMITTEE

Dawn Lincoln, Susan Wright, Tim Thompson

MASTER PLAN COMMITTEE

Bruce Smith, Carol Austin, Melissa Hoffman, Patrick Baker, Bill Campbell,
Tom Finnegan, Richard Schmidt, Medora Hebert, John Lukin

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL OPEN FROM 11:00AM TO 7:00PM

To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the eleventh day of March, in the year two thousand and fourteen at 11:00am of the clock in the forenoon, to act upon the following subjects:

Article 1 To choose all necessary Town Officers for the ensuing year.
To see if the voters will approve changing the number of Selectmen from 3 to 5.

Article 2 To see if the voters will approve Ordinance changes as proposed by the Planning Board.

Following the counting of ballots, the annual meeting will take place at 7:00pm on Wednesday, March 12, 2014 at the school gymnasium. The balance of the Articles will be acted on at that time.

Article 3 To hear the reports of Agents and Auditors and take any action relative hereto.

Article 4 To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$1,111,368 for general town operations. The Selectmen recommend \$1,112,868. This Article does not include special or individual articles addressed below. *Majority vote required.*

Article 5 To see if the Town will vote to raise and appropriate the sum of no more than fifty six thousand eight hundred and fifty dollars (\$56,850) to refurbish the body of the 1998 Freightliner Fire Truck – Engine 1. *Majority vote required.*
Both the Select Board and Budget Committee recommend this Article.

Article 6 To see if the Town will vote to raise and appropriate the sum of no more than thirty seven thousand seven hundred and fifty dollars (\$37,750) to purchase a new dump body and hydraulic lines for the 2001 International Highway Truck. *Majority vote required.*
Both the Select Board and Budget Committee recommend this Article.

*Article 7 To see if the Town will vote to raise and appropriate the sum of eighteen thousand nine hundred and fifty two dollars (\$18,952) to purchase two generators; one for the Town Hall and one for the Fire Department. The cost of the project will be partially funded by a grant of eight thousand four hundred and seventy six dollars (\$8,476) from the State of New Hampshire. The remaining cost of ten thousand four hundred and seventy six dollars (\$10,476) represents the town share of the generators (\$8,476) and two thousand dollars (\$2,000) for the initial purchase of propane and will be raised by taxation. This will be a non-lapsing appropriation per RSA 32:3, VI & 32:7, IV for as long as the money remains available under the rules of the granting entity (State of NH). *Majority vote required.*
Both the Select Board and Budget Committee recommend this Article.

*Article 8 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new roof on the Library and to raise and appropriate the sum of four thousand dollars (\$4,000) to be placed in this fund. *Majority vote required.*
Both the Select Board and Budget Committee recommend this Article

- Article 9 To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$50.00) is included in the proposed operating budget. *Majority vote required.*
- Article 10 To see if the Town will vote to appropriate thirty five thousand dollars (\$35,000) toward the replacement of the River Road North Bridge, with said funds to come from unreserved fund balance. No amount to be raised from taxation. *Majority vote required.*
- *Article 11 To see if the Town will vote to require that the duties of the major boards/commissions of the town (ie Selectmen, Zoning Board of Adjustment, Planning Board, and Conservation Commission) include that each board/commission, at their customary meetings, review the current minutes of each of the other major boards/commissions of the town, as specified above, in order that they be equally informed, and therefore can most efficiently and effectively serve the town's residents and preserve taxpayer's monies.
- *Article 12 To see if the Town will vote to urge that the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation support such a constitutional amendment. That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.
- Article 13 To transact any other business that may legally come before this meeting.

Given under our hand this 20th day of February in the year of our Lord two thousand and fourteen.

Board of Selectmen

Russell Austin, Chairman

Jack Zeller

June Hammond

*Special Article per RSA 32:3, VI

TOWN MEETING

TOWN OF WESTMORELAND, NEW HAMPSHIRE

MARCH 12 & MARCH 13, 2013

The Annual Town Meeting (Elections) was called to order by Robert W. Moore, Jr., Moderator Pro-tem, on Tuesday, March 12, 2013 at 11:00 am with the readings of Article One of the Town Warrant and declaring the polls open. The remaining Articles are to be considered on Wednesday, March 13, 2013 at 7:00 pm at the Westmoreland School during the Annual Town Meeting after a recess. Polls were declared closed at 7:00 pm on Tuesday, March 13, 2012 by Robert W. Moore, Jr., Moderator Pro-tem.

Moderator Pro-tem Robert W. Moore, Jr. called the Westmoreland Annual Town Meeting to order at 7:01 pm at the Westmoreland School on Wednesday, March 13, 2013, with the Pledge of Allegiance and the reading the results of Articles One as follows:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

The results of balloting were as follows: Total ballots cast were 311 of the registered 1309 voters = 24%. The winners were declared by the Moderator Pro-tem Robert W. Moore, Jr. with the reading of the results and are noted with an * after the number of votes received.

For three years	Selectman	
	June G. Hammond	137*
	Russell A. Kotfila	75
	Elaine M. Moore	94
	Misc.	2
For one year	Town Clerk	
	Cindi H. Adler	288*
	Misc.	8
For one year	Treasurer	
	JoAnn LaBarre	300*
For three years	Budget Committee	
	Wesley I. Staples	272*
	Misc.	9
For three years	Trustee of Trust Funds	
	Melissa D. Hoffmann	260*
	Misc.	6
For one year	Overseer of Public Welfare	
	Lloyd Draper	265*
	Misc.	4
For three years	Cemetery Trustee	
	Robert Davis	10*
	Robert W. Moore, Jr.	8
	Jo Ann LaBarre	7
	Carlson D. Barrett	3
	Donald E. Hall	2
Misc.	19	

For two years	Auditor	
	Nancy Zeller	5
	Robert W. Moore, Jr.	3
	Misc.	10
For one year	Tax Collector	
	Cindi H. Adler	285*
	Misc.	8
For one year (2)	Briggs Fund Committee	
	Patrick Baker	225*
	Gary W. Gray	251*
	Misc.	2
For three years	Trustee of the Library	
	Louise Slayton	270*
	Misc.	3

ARTICLE 2: To hear the reports of Agents and take any action relative thereto. Article moved by G. Russell Austin and seconded by June Hammond.

Russ Austin spoke to the Article stating that page 40 of the Annual Report under Trustees of Trust Funds: the yield was 1.4% in 2012, SHOULD read the yield was 2.4% in 2012.

ARTICLE 2 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 3: To see if the Town will vote to raise and appropriate the Budget Committee and Board of Selectmen recommended sum of \$1,083,394 for general town operations. This Article does not include special or individual articles addressed below. Majority vote required.

Motion moved by Bruce E. Smith and Seconded by Russ Austin.
 Russ Austin stated that the General Town Operations budget is located on page 14.
 No discussion.

ARTICLE 3 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of ninety-five thousand dollars (\$95,000.00) to purchase a 1-Ton Highway truck with an all-season body and plows, and to authorize the issuance of not more than \$51,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$43,500 from the Highway Equipment Capital Reserve Fund created for this purpose. Both the Select Board and Budget Committee recommend this Article. Two-thirds (2/3) ballot vote required.

Motion to move by Russ Austin and seconded by William Fanzen.
 William Fosher asked if this was to replace a truck or in addition to the fleet. Gary Hudson stated to replace. Wesley Staples asked why we needed a Heavy Duty truck. He felt that we didn't need an additional \$35,000 truck. We could get a brand new 4 wheel drive 1-Ton with a plow and drop-in sander for \$60,000. He stated he was on the Budget Committee this year and is trying to figure out why Gary wanted an additional \$35,000 for an extra truck. The Highway Department has 3 5-Ton trucks now and this is just an extra. There are 3 trucks with three drivers. Bruce Clement asked why he needed a replacement truck. Gary Hudson stated that the present 1-ton truck is ten years old with 93,000 miles. They also use this truck as a back-up. The truck he's looking at has a GVW with a little more than 2000 pounds extra. The one he has now has a lot of problems. It has a drop in sander and plow. Other trucks

won't hold up. The one he wants is a little heavier and will last longer. Elaine Moore asked if there is any way we can take the \$15,000 from Article 6 and apply it to this truck to reduce the cost, and possible having to borrow. Bob Moore asked that if we are borrowing \$53,000, why are we raising another \$15,000 to put into the fund. Jack Zeller stated, assuming we need this truck, we should borrow as much money as we can for the truck while the interest rates are so low. In 4-5 years the interest rates will probably be out of sight. If we need to borrow, we should borrow as much money as possible. Melissa Hoffman asked if anyone from the Capital Improvement Committee was at the meeting, and asked when we will need the Next new truck. Gary Hudson stated that we won't need another new truck for 6-7 more years. He doesn't like the new trucks or the generation systems on them...so we can get another 8-10 years out of the one we will be voting on the transmission for in a later article. Russ Austin stated that Tim Thompson was on the Capital Improvement Committee. Tim stated that without the spread sheet in front of him. The general consensus was that we can make some pretty long-term capital needs, and we put together a list of replacements and approximate years. This Committee was to make a list of replacements for the Board of Selectmen to consider so that we could set aside money for them, and raising money when needed. Elaine Moore asked Gary if we need another sander, etc. for the new truck and Gary replied that it comes in it. Russ Austin stated that the Select Board backs this Article unanimously, and the Budget Committee was 3-1 in favor of it.

Ballot Voting began at 7:25pm and ended at 7:56 pm with 120 ballots cast, 80 would be needed to pass.

Ballots were cast: 78 YES 40 NO

ARTICLE 4 FAILS BY BALLOT VOTE.

ARTICLE 5: To see if the Town will vote to appropriate the sum of nineteen thousand nine hundred and four dollars (\$19,904) to be placed in the existing Bridge Reconstruction Capital Reserve Fund with said funds to come from unreserved fund balance. This represents the remainder of FEMA money received from the May 2012 floods. No amount to be raised from taxation. Both the Select Board and Budget Committee recommend this Article. Majority vote required.

Motion moved by Ellen Clement and seconded by Patrick Baker.

No discussion.

ARTICLE 5 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Highway Equipment Capital Reserve Fund. Both the Select Board and Budget Committee recommend this Article. Majority vote required.

Motion moved by G. Russell Austin and seconded by June Hammond.

No discussion.

ARTICLE 6 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7: To see if the town will vote raise and appropriate the sum of six thousand-eight hundred dollars (\$6,800) to repair the transmission in the 2001 International Highway Truck. Majority vote required.

Motion moved by Pat Baker and seconded by Elaine Moore.

No discussion.

ARTICLE 7 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Fire Equipment Capital Reserve Fund. Both the Select Board and Budget Committee recommend this Article. Majority vote required.

Motion moved by Ellen Clement and seconded by June Hammond.

Graham Gitchell of the Westmoreland Fire Department asked to Amend the Article to read:

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the existing Fire Equipment Capital Reserve Fund.

Amendment Seconded by Ed Johnson. Graham spoke to the Amendment stating that even at today's prices, it would take us 40-50 years to have enough to replace any of their trucks. The Capital Reserve now has \$906.81 in it at the present. John Bridges asked why it the fund so low, did we just use it down? Harry Nelson stated that it has just been used down. Russ Austin stated that were are on the third and final payment of the loan on the last truck. Harry stated that their oldest truck is the 1987 International which we bought used 2007 and refurbished it, and although he hopes it will last forever, it should at least last for a very long time. The Town has a total of 6 trucks in the Fire Department. He feels if we raise the extra \$10,000 without a problem, we will be that much further ahead come time to replace or refurbish another truck. It was asked if we can raise the Article by \$10,000, and Moderator Bob Moore stated that we are allowed 10%, so it would be well within the amount.

AMENDMENT TO ARTICLE 8 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE NOW AMENDED ARTICLE 8 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of four thousand two hundred dollars (\$4,200) to repair the Woodard (East) Field basketball court and authorize the withdrawal of two thousand dollars (\$2,000) from the Recreation Fund created for that purpose. The balance of two thousand two hundred dollars (\$2,200) is to come from general taxation. Both the Select Board and the Budget Committee recommend this Article. Majority vote required.

Motion moved by Russ Austin and seconded by Susan Harris. When Moderator, Bob Moore was asked where this basketball court is located, he replied it was Behind Jingles Christmas Shop off of Route 12 over in East Westmoreland.

ARTICLE 9 IS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be placed in the existing Financial Audit Capital Reserve Fund. Both the Select Board and Budget Committee recommend this Article. Majority vote required.

Motion moved by William Campbell and seconded by Madeline Ullrich. Russ Austin stated that there is \$3,000 in the Fund now and though we aren't looking to doing it in the next couple of years or so, every ten years or so we should do a full town audit. We are just putting money away so as get on a periodic schedule.

ARTICLE 10 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 11: To see if the Town will vote and appropriate the sum of five hundred dollars (\$500) to be placed in the existing Recreational Capital Reserve Fund. Both the Select Board and Budget Committee recommend this Article. Majority vote required.

Motion was moved by Harry Nelson and seconded by Elaine Moore.

David Chamberlin asked what the Recreation Fund was. Russ Austin stated it is just to replace the money we pulled out for the basketball court in Article 9. Before long, we will need to use it on the Tennis Courts on Glebe road again. We just try to keep building it back up.

ARTICLE 11 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 12: To see what disposition the Town will vote to make of the income from the Jotham Lord Fund. This money (\$48.00) is included in the proposed operating budget. Majority vote required.

Motion was made by Bruce Clement and seconded by Ellen Clement to give these funds to the Town Library. Moderator, Robert Moore, Jr. stated that Jotham Lord gave the Town \$10.00 to invest and that when the Fund reached \$2,000, the Town could spend the interest as they saw fit. He (Jotham Lord) is now in the Lord Cemetery up off Glebe Road.

ARTICLE 12 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 13: To see if the Town will vote to discontinue the Revaluation Capital Reserve Fund established in 1993 with said funds and accumulated interest to date of withdrawal to be transferred to the town's general fund – approximately \$12.00. Majority vote required.

Motion was moved by William Campbell and seconded by Elaine Moore. No discussion.

ARTICLE 13 VOTED IN THE AFFIRMATIVE VOICE VOTE.

ARTICLE 14: To see if the Town will authorize the selectmen to sell the 2003 Ford F550 that was formerly used by the Highway Department. Any proceeds received from this sale will go into the Town's general fund. Majority vote required.

Motion was moved by Melissa Hoffmann and seconded by Elaine Moore. Richard Paul stated that in the light of Article 4's failing to pass, we should vote this Article down so the Highway would have a spare truck still. Gary Hudson stated that this truck isn't worth anything and he doesn't want to keep it. There is a big hole in the floorboards, the turbo is gone and it is uninspectable. Jack Zeller spoke to the Town stating that there is nothing you can't do to make an old piece of equipment unspectable, but there comes a time to make a decision if it is worth putting that amount of money into it. He stated that he felt that the town should reconsider Article 4. He said the Board is open to suggestions, but the town should, if needed, consider addressing borrowing money at the low rate we are getting right now, but at the very least to reconsider getting a new truck for the Highway Department. Moderator, Robert Moore, Jr. stated that there is a motion on the floor right now, and when we get through that motion we can entertain a motion to perhaps reconsider Article 4 if the Town so desires. Elaine Moore asked if we could make a motion to Authorize the Selectmen to hold onto this truck for a while.

ARTICLE 14 VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

Richard Paul made motion to reconsider Article 4. Nancy Zeller seconded the motion. Voice vote in the affirmative.

Russ Austin stated that 1/3 of the Budget Committee did NOT want Article 4, so maybe that member should state his proposal. Bill Campbell proposed amending Article 4 to Raise \$60,000 to buy a 1-ton truck equipped with a plow and sander by using up to the \$43,000 from the Capital Reserve Fund and raising \$20,000 by taxes. Richard Paul seconded the amendment. Richard Cate asked what the interest is we are earning on the Capital Reserve Fund. It is 1% as stated by Bill. Gary asked for the exact wording of the Motion. The Amended motion is "To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars to purchase a 1-Ton Highway Truck with plow and slide-in sander by

raising \$20,000 by taxation and to authorize the withdrawal of up to \$43,000. From the Highway Equipment Capital Reserve Fund created for this purpose.”

Wesley Staples stated that he has spoken with several dealers and for a truck with a 3500 engine and a dump body with a slide-in sander and a 9' Fischer plow with angle we can purchase for around \$60,000. Elaine Moore suggested instead of the \$95,000 all-season body, we can get a 1-ton truck for the Highway Department with a 9 foot plow and a slide-in sander, we should take the \$43,500 from the Capital Reserve Fund and raise \$16,500 by taxes. Bruce Clement asked Wesley if the \$60,000 truck would be a new truck, to which Wesley responded “yes”. David Poklemba spoke out stating that the Town was finally going ahead, and now it wants to go backwards. This truck would allow the guys to drive up a hill instead of backing up the hill to sand when the road was slippery. He asked Russ Austin to explain that to us. Wesley asked how many times they have had to back up a hill. Quentin Gragen asked if backing up a hill was safe. Jack Zeller expresses that expenses are not in the equipment, the expense is in the personnel running the equipment. And we should borrow money as it won't be any cheaper to borrow money than it is right now. It was stated that they have 3 five-ton trucks with 3 men to run them. If they get a 1-ton, will they be hiring another man to run it? Madeline Ullrich stated she wished to hear from the ones working with the trucks. Gary Hudson he really didn't care. If the town votes on a 1-ton truck with a drop-in sander, they will use it, but best and safest is the all-season body with the stainless steel frame and the sand goes out in front of the wheels so we would be driving up hills instead of backing up the hills when they are too slippery. Stacy Riendeau asked if we could only get the sander in the larger truck. Gary stated that we can get it in a 350, 450 or 550. They all have the same frame, just different Gross Weights...from 14,000 to 19,500 GVW. Carry the same load, but brake easier. Richard Paul stated that it would have been better to have all this information earlier. We have received more information in the last few minutes than we received from the Selectmen and the Highway Department. It would have been nice to have all of this information earlier to work with. Elaine More stated that there was a Budget Hearing at which all can discuss this and get the information they may need but only 3 outside of the Budget Committee and Selectmen showed up. Only Wesley can withdraw his Motion to Amend. Wesley withdrew his Motion and Richard Paul seconded it. Ellen Clement then made a motion to Reconsider Article 4 as originally written. John Bridges asked if since no one left the room from the first time of Article 4 was voted, could we possible vote by a show of hands. Moderator, Pro-temp, Robert Moore said it has to be a 2/3 Ballot vote as we are borrowing money. Voting by Ballot started at 8:41 pm and ended at 9:06 pm.

Ballot Vote showed 120 voted. YES 94 NO 26 Reconsidered Article 4 passes.

ARTICLE 15: To see if the Town will vote, per RSA 231:22-a, to conditionally reclassify upon compliance with Town specifications, a portion of Old County Road to Class V (from Class VI) extending 1400', more or less, to a point inclusive of 500' of frontage on Map R10, Lot 9. Majority vote required.

Motion moved by G. Russell Austin and seconded by Selma Galen. Russ spoke to the Article stating that this is the first time this kind of request has been done this way. It was suggested by our Town lawyer that this be presented to the Town. Jesse Ross has asked that we extend ¼ mile of what is now a Class 5 Road. We have had 2 requests on Makinen Road and one already on Old County Road, but the requesters never did anything with them. We also had Hunt Road too, which Selectmen did by the Selectmen's normal procedure. The total expense to get the road to Town specifications is borne by the requester, and then if the request is granted, the Selectmen will go with it. The only cost to the town incrementally is to maintain the road once it approved and up to Town specs. The property at the end of the road is Forestry/Residential property which requires 10 acres minimum with 500' road frontage. Bill Franzen asked if Jesse Ross would have to maintain it for a while after finished, and Russ Austin stated that as soon as it is approved by the Road agent and Selectmen, the Town would then maintain. They had held a hearing as required as to the steepness of the road, leveling it out with proper drainage, etc. When asked how far in that will take Old County Road, Russ stated that it would go past Quentin Gragen's property but not as far as William Fosher's driveway. Cynthia Atwood stated that at the moment fire trucks can't get up there. There were fires at Gragen's in 1988 and 1994. Harry Nelson stated that

the fire trucks made it, just not in time. John Harris asked if this is just 1 house lot, or more? G. Russell Austin stated 1 house lot. John Bridges stated that there is another lot there which he owns, but he is not selling it. Richard Paul asked if Jesse Ross would have to take out a bond for the road. Russ stated that the Selectmen would not require a bond, but the Selectmen would not vote for the Town to take over maintenance until it is up to Town Specs. June Derjue asked if he is opening up the rest of the area. Russ Austin stated only the 1400' as requested for now. Cynthia Atwood asked if Gary Hudson, our Road Agent, would be supervising this, and do they have a plan drawn up. Gary Hudson stated that he will just be checking up on it and making sure it is following the Town specs. William Fosher stated that if there is a plan, none of the neighbors have seen it and he wants to make sure there is a performance bond in place so that it remains passable. There is no actual plan and the Selectmen are not requiring a bond.

ARTICLE 15 passes by Voice Vote.

ARTICLE 16: To transact any other business that may legally come before this meeting.

Moderator, Pro-temp, Robert Moore, Jr. stated that he was thankful for a nice audience tonight and they are welcome to a re-cap on Friday night at the District School Meeting.

Motion was made to Adjourn at 9:20 p.m. by Paul Berch and seconded by John Lukin.

ADJOURNMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

Unapproved Minutes. To be approved at the next Annual Town Meeting.

Respectfully submitted,

Cindi H. Adler
Westmoreland Town Clerk

2014 BUDGET - REVENUE

		Anticipated Revenue 2013	Actual Revenue 2013	Selectmen's Anticipated Revenue 2014	Budget Comm Anticipated Revenue 2014
TAXES					
3120	Land Use Change Tax	5,000	5,630	5,000	5,000
3185	Yield Taxes	8,000	16,089	12,000	12,000
3187	Excavation Tax	1,745	1,745	3,000	3,000
3190	Interest & Penalties-Taxes	23,000	24,535	23,000	23,000
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits	1,025	680	1,025	1,025
3220	Motor Vehicle Permit Fees	221,600	254,100	246,600	246,600
3230	Building Permits	1,500	1,590	1,500	1,500
3290	Other Licenses, Permits & Fees	11,575	10,334	10,650	10,650
FROM STATE					
3352	Rooms & Meals	76,955	76,955	77,000	77,000
3353	Highway Block Grant	71,960	71,769	72,000	72,000
3356	Forest Land Reimbursement	11	11	11	11
3359	Generator Grant	0	0	8476	8476
FROM OTHER GOVT'S					
3379	Forest Fire Reimbursement	100	0	100	100
CHARGES FOR SERVICES					
3401	Income from Departments	3,500	3,604	3,500	3,500
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Equipment	500	0	2,000	2,000
3502	Interest	1,500	1,731	1,600	1,600
3503	Rent of Property	5,700	5,950	5,750	5,750
3506	Insurance Dividends	10,170	18,897	8,756	8,756
3509	Other	550	629	650	650
INTERFUND TRANSFERS					
3915	From Capital Reserve Funds:	45,512	45,512	0	0
3916	Trust Funds	2,316	2,317	2,450	2,450
OTHER FINANCING SOURCES					
3934	Proceeds from long-term notes	51,500	46,500	0	0
3939	Amount Voted from Fund Balance	19,904	19,904	35,000	35,000
3939	Fund Balance to Reduce Taxes	0	0	50,000	50,000
TOTAL REVENUES & CREDITS		563,623	608,480	570,068	570,068

2014 BUDGET - EXPENSES

		Budget 2013	Actuals 2013	Selectmen Budget 2014	Budget Comm Budget 2014
01E · GENERAL GOVERNMENT					
4130	Executive	63,178	62,730	68,547	68,547
4140	Election & Registration	25,800	24,204	27,494	27,494
4150	Financial Administration	38,810	38,429	38,843	38,843
4153	Legal	5,000	1,986	5,000	5,000
4155	Personnel Administration	98,784	96,423	107,427	107,427
4191	Planning & Zoning	2,325	1,992	2,600	2,600
4194	General Gov't Building	28,685	27,426	22,933	22,933
4195	Cemeteries	12,000	12,000	12,000	12,000
4196	Insurance not Allocated	12,704	11,663	12,577	12,577
02E · PUBLIC SAFETY					
4210	Police	1,000	0	1,000	1,000
4215	Ambulance	36,545	36,545	39,125	39,125
4220	Fire & Rescue	30,482	30,338	32,065	32,065
4240	Building Inspection	1,500	1,590	1,500	1,500
4290	Emergency Management	2,400	962	1,900	1,900
4299	Mutual Aid	18,113	18,113	19,821	19,821
03E · HIGHWAYS AND STREETS					
4311	Highway Administration	126,000	133,732	134,000	132,500
4312	Highways & Streets	410,125	407,413	424,084	424,084
4316	Street Lighting	4,000	3,651	3,800	3,800
04E · SANITATION					
4324	Solid Waste & Recycling	93,087	86,783	87,887	87,887
06E · HEALTH					
4411	Health Officer	235	200	280	280
4414	Animal Control	300	120	200	200
4415	Agencies & Services	5,200	5,200	5,200	5,200
07E · WELFARE					
4441	Welfare Officer	230	230	280	280
4442	Direct Assistance	5,000	3,671	5,000	5,000
08E · CULTURE AND RECREATION					
4520	Parks & Recreation	1,500	1,350	2,000	2,000
4550	Library	32,290	32,290	32,290	32,290
4583	Patriotic Purposes	400	244	350	350
09E · CONSERVATION					
4319	Commission	600	464	600	600
12E · DEBT SERVICE					
4721	Principal - Fire Dept Tanker	26,500	26,500	23,250	23,250
4711	Long-Term Interest	600	628	814	814
4723	Tan Interest	1	0	1	1
TOTAL OPERATING BUDGET		\$1,083,394	\$1,066,874	\$1,112,868	\$1,111,368

	Budget 2013	Actuals 2013	Selectmen Budget 2014	Budget Comm Budget 2014
13E · CAPITAL OUTLAY				
4902 - MACHINERY, VEHICLES, EQUIPMENT				
Highway Truck	95,000	90,000	0	0
Fire Truck - Refurbish	0	0	56,850	56,850
Highway Truck - Refurbish	0	0	37,750	37,750
4909 - OTHER IMPROVEMENTS				
Transmission for 2001 Int'l	6,800	6,800	0	0
Woodard Field Court Repairs	4,200	4,200	0	0
Fire Dept & Town Hall Generators	0	0	18,952	18,952
River Rd North Bridge Replacement	0	0	35,000	35,000
14E · INTERFUND TRANSFERS OUT				
4915 · TRANSFER TO CAPITAL RESERVE				
Library	0	0	4,000	4,000
Bridge Reconstruction	19,904	19,904	0	0
Highway Equipment	15,000	15,000	0	0
Fire Equipment	15,000	15,000	0	0
Financial Audit	4,000	4,000	0	0
Recreation	500	500	0	0
TOTAL WARRANT ARTICLES	\$160,404	\$155,404	\$152,552	\$152,552
TOTAL EXPENSES	\$1,243,798	\$1,222,278	\$1,265,420	\$1,263,920
LESS AMOUNT OF ESTIMATED REV	\$563,623		\$570,068	\$570,068
AMOUNT OF TAXES TO BE RAISED	\$680,175		\$695,352	\$693,852
(Exclusive of School & County Taxes)				

		<u>Selectmen</u>	<u>Budget Committee</u>
Property Tax Increase from 2013 Budget		\$15,177	\$13,677
Tax Rate increase from Proposed Budget	Increase:	\$0.094	\$0.085
(2013 Tax Rate - \$4.01)		2.34%	2.13%
Tax Impact on \$100,000 home	Increase:	\$9.40	\$8.53

FINANCIAL REPORT - BALANCE SHEET

For the Year Ending December 31, 2013

Assets

Cash in Hand of Treasurer		\$146,737.87
Cash Investments		1,352,669.85
Cash Conservation Fund		65,007.80
Cash Capital Reserve Funds		205,831.39
Unredeemed Taxes:	Levy of 2012	19,154.61
	Prior	4,507.87
Uncollected Taxes:	Property Taxes - 2013	185,199.40
Less Allowance for Refunds & Abatements		(10,153.00)
Long-term Debt		46,500.00
TOTAL ASSETS		\$2,015,455.79

Liabilities & Fund Equity

Liabilities:

School Tax Payable		1,278,715.00
Special Revenue Fund:	Conservation	65,007.80
Reserved Accounts:	Cemetery Stone Repair	975.50
	Garage Building Repairs	5,100.00
	Bridge Repair	2,500.00
	Highway Truck	53,731.00
	Makinen Road Bridge	8,539.00
	Town Hall Ceiling Painting	8,500.00
	Total Reserved Accounts	79,345.50
Capital Reserve Funds:	Bridge Reconstruction (2002)	89,878.44
	Fire Equipment (1982)	15,912.72
	Highway Equipment (1982)	15,347.35
	Municipal Land Purchase (2006)	73,960.11
	Town Hall Clock (2009)	3,035.54
	Financial Audit (2012)	7,019.56
	Recreation (1975)	677.67
	Total Capital Reserve Funds	205,831.39
Long-term Notes:	Savings Bank of Walpole - Truck	46,500.00
Total Liabilities		1,675,399.69
Fund Equity:		
	Unassigned Fund Balance: 2013	58,475.41
	Unassigned Fund Balance: Prior	198,785.59
	Committed Fund Balance: River Rd N Bridge - 7/2013 Floods	82,795.10
Total Fund Equity		340,056.10
TOTAL LIABILITIES & EQUITIES		\$2,015,455.79

INVENTORY VALUATION

Residential Land	46,739,100
Residential Building	108,835,000
Current Use Land	1,661,584
Commercial Land	5,781,500
Commercial Buildings	8,790,200
Manufactured Buildings	474,600
Public Utilities	1,637,200
NET VALUE PRIOR TO EMEMPTIONS	173,919,184
Exemptions to Value	175,000
NET VALUATION FOR COMPUTATION ON TAX RATE	\$173,744,184

SCHEDULE OF TOWN PROPERTY

Town Hall, Fire Department – Land and Buildings	609,200
Town Hall – Furniture and Equipment	251,000
Library - Land and Buildings	319,100
Library - Contents	145,000
Police Department Equipment	3,000
Fire Department – Contents	126,000
Highway Department – Land and Building	193,600
Highway Department – Contents	135,000
Parks, Commons and Playgrounds	140,700
School – Land and Buildings	2,072,800
Historical Land, Buildings	148,700
Transfer Station – Land and Buildings	120,500
Misc. Land (9 properties)	167,700
Cemeteries (9)	
TOTAL	\$4,432,300

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive	\$63,178
Election, Registration & Vital Statistics	25,800
Financial Administration	38,810
Legal Expense	5,000
Personnel Administration	98,784
Planning & Zoning	2,325
General Government Building	28,685
Cemeteries	12,000
Insurance	12,704
Police	1,000
Ambulance	36,545
Fire & Rescue	30,482
Building Inspector	1,500
Emergency Management	2,400
Mutual Aid	18,113
Highways & Streets - Admin	126,000
Highways & Streets	410,125
Street Lighting	4,000
Solid Waste Disposal & Recycling	93,087
Health Officer	235
Animal Control	300
Health Agencies	5,200
Welfare Admin	230
Welfare - Direct Assistance	5,000
Parks & Recreation	1,500
Library	32,290
Patriotic Purposes	400
Conservation Commission	600
Debt Service	27,101
Capital Outlay	106,000
Capital Reserve Funds	54,404
TOTAL APPROPRIATION - TOWN	\$1,243,798
Less Revenues	563,623
Add-War Service Credits	7,400
Add -Overlay	<u>10,286</u>
NET TOWN APPROPRIATION	697,861
NET LOCAL EDUCATION TAX	2,158,848
STATE EDUCATION TAX	434,867
COUNTY TAX ASSESSMENT	<u>597,889</u>
TOTAL TOWN, SCHOOL, COUNTY	\$3,889,465
Less-War Service Credits	<u>7,400</u>
TOTAL TAX COMMITMENT	\$3,882,065
NET LOCAL SCHOOL BUDGET	\$3,257,267
Less-ADEQUATE EDUCATION GRANT	663,552
Less-STATE EDUCATION TAX	<u>434,867</u>
	\$2,158,848
2013 Tax Rate	
School - Local	\$12.43
School - State	\$2.53
County	\$3.44
Town	<u>\$4.01</u>
	\$22.41

TREASURER'S REPORT

FISCAL YEAR 2013

Checking Account Balance - January 1, 2013	\$106,208.48
Activity:	
plus receipts	4,602,701.28
less payments	4,447,171.89
plus investment cash flow	<u>-115,000.00</u>
Balance December 31, 2013:	\$146,737.87

Investment Account Balance - January 1, 2013	1,235,941.85
plus transfers in	2,476,731.45
less transfers out	<u>2,360,003.45</u>
Balance December 31, 2013:	\$1,352,669.85

Distribution of Cash-on-Hand General Fund Accounts:

TDBanknorth Checking	\$146,737.87
TDBanknorth Investment Account	\$1,351,825.83
MBIA Investment Account	<u>\$844.02</u>
Total Cash-on-Hand 12/31/13	\$1,499,407.72

DETAILED STATEMENT OF RECEIPTS - 2013

<p>Local Taxes:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Property Taxes - 2012</td><td style="text-align: right;">110,156.50</td></tr> <tr><td>Property Taxes - 2013</td><td style="text-align: right;">3,697,196.60</td></tr> <tr><td>Tax Leins Redeemed</td><td style="text-align: right;">81,504.71</td></tr> <tr><td>Taxes Sold to Town</td><td style="text-align: right;">41,108.45</td></tr> <tr><td>Land Use Change Tax</td><td style="text-align: right;">11,260.00</td></tr> <tr><td>Yield (Timber) Tax</td><td style="text-align: right;">16,088.64</td></tr> <tr><td>Excavation Tax</td><td style="text-align: right;">1,745.34</td></tr> <tr><td>Tax Interest & Penalties:</td><td></td></tr> <tr><td> Current</td><td style="text-align: right;">9,726.50</td></tr> <tr><td> Redemptions</td><td style="text-align: right;"><u>14,685.47</u></td></tr> <tr><td></td><td style="text-align: right;">\$3,983,472.21</td></tr> </table> <p>From Federal Government:</p> <table style="width: 100%; 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Treasurer's Report, continued

Insurance Dividends/Reimbursements:

Worker's Compensation	6,521.98
Liab/Prop Insurance	5,659.25
Health Insurance	<u>6,715.39</u>
	\$18,896.62

Other Misc. Revenue:

Town History Book Sales	495.00
Copies & Postage	<u>133.73</u>
	\$628.73

Interfund Transfers In:

Capital Reserve Funds	45,511.74
Cemetery Perpetual Care Fund	2,268.10
Jotham Lord Trust Fund	<u>48.60</u>
	\$47,828.44

TOTAL ALL RECEIPTS

\$4,602,701.28

DETAILED STATEMENT OF PAYMENTS - 2013

GENERAL GOVERNMENT:

Executive Office:

Administrative Assistant	48,653.91
Selectmen	6,000.00
Trustees of Trust Funds	180.00
Printing	1,312.50
Dues	1,381.89
Notices	217.40
Equipment Agreements	620.00
Software Agreements	1,906.19
Supplies	692.62
Postage & PO Fees	761.28
Equipment Repair	350.00
Equipment	505.99
Jotham Lord Fund	48.60
Other	<u>100.00</u>
	\$62,730.38

Election, Registration & Vital Statistics:

Town Clerk	5,689.14
Town Clerk Fees	13,804.00
Supervisors of Checklist Fees	245.00
Ballot Clerk Fees	120.00
Town Clerk Telephone	792.78
Dues	40.00
Notices	369.92
Election Day Dinners	335.72
Town Clerk Supplies	352.30
Postage	1,140.41
Licenses- Dog/Marriage	1,180.65
Vital Statistics	<u>134.00</u>
	\$24,203.92

Legal Expenses:

Attorney Fees	\$1,985.60
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Financial Administration:

Tax Collector	10,758.99
Tax Collector Fees	880.00
Auditor	500.00
Treasurer	1,522.50
Property Assessing	18,000.00
Bank Charges	526.78
Recording Fees	54.50
Dues	65.00
Software Agreements	2,520.69
Tax Collector Supplies	651.81
Treasurer Supplies	393.44
Postage	1,951.62
Equipment	<u>600.00</u>
	\$38,425.33

Personnel Administration:

Health Insurance	54,741.90
Dental Insurance	3,105.45
FICA	17,544.18
Medicare	4,103.10
Retirement	<u>16,928.19</u>
	\$96,422.82

Planning & Zoning:

Clerk Fees	1,085.00
Notices	444.56
Supplies	280.18
Postage	<u>182.73</u>
	\$1,992.47

Cemeteries:

\$11,024.50

Treasurer's Report, continued

General Government Buildings:

Custodian	4,668.99
Telephone	1,665.84
Internet Service	139.79
Electricity	1,484.64
Heating Fuel	1,854.81
Propane	131.03
Repairs & Maintenance	6,575.53
Supplies	507.98
Mowing	1,530.00
Other	<u>367.05</u>
	\$18,925.66

Insurance Not Allocated/Dept:

Worker's Compensation	5,944.00
Property Insurance	2,469.44
Liability Insurance	<u>3,249.17</u>
	\$11,662.61

TOTAL GENERAL GOVERNMENT:

\$267,373.29

PUBLIC SAFETY:

Ambulance Service:	\$36,544.88
Building Inspector:	\$1,589.58
Emergency Management:	
Salary	200.00
Supplies	<u>762.06</u>
	\$962.06
Mutual Aid Service:	\$18,113.00
Fire & Rescue Departments:	
Fire Chief Salary	1,000.00
Firemen Salaries	4,995.96
Telephones/Internet	875.17
Training	862.50
Electricity	986.18
Heating Fuel	3,999.09
E&O Insurance	590.28
Life Insurance	400.00
Vehicle Insurance	2,691.54
Dues	350.00
Office Supplies	110.97
Building Repair/Maintenance	-20.00
Radio Repair	353.89
Flow Testing	1,815.00
Vehicle Fuel	958.51
Vehicle Repair/Maintenance	7,297.19
Vehicle Inspection/Registration	150.00
Equipment - New	823.03
Equipment - Gear	166.53
Equipment - Rescue	<u>1,932.24</u>
	\$30,338.08

HIGHWAYS & STREETS:

Uniforms	3,739.61
Telephone	794.39
Drug/Alcohol Testing	124.00
Electricity	1,587.26
Heating Fuel	1,020.00
Vehicle Insurance	3,595.30
Dues & Membership	275.00
Notices	157.96
Building Repair/Maintenance	1,075.76
Paving- Asphalt	217,491.59
Paving- Shimming	2,005.40
Salt & Chloride	47,330.24
Sand & Gravel	7,082.31
Vehicle Fuel & Oil	39,608.42
Vehicle Repair/Maintenance	54,864.15
Cutting Edges	2,411.99
Tires	7,674.35
Vehicle Inspection/Registration	150.00
Signs	1,510.47
Equipment	5,930.04
Other	<u>3,884.59</u>
	\$402,312.83
Highway Administration:	
Temporary Wages	8,714.25
Permanent Wages	<u>125,017.47</u>
	\$133,731.72
Street Lighting	\$3,650.77

TOTAL PUBLIC SAFETY:

\$87,547.60

TOTAL HIGHWAYS & STREETS:

\$539,695.32

Treasurer's Report, continued

SANITATION:

Solid Waste Disposal:	
Employee Salaries	23,193.18
Telephone	327.35
Disposal Service - Trucking	15195
Disposal Service - Tonage	41,737.00
Testing Fees	4,710.00
Electricity	539.22
Dues	161.50
Supplies	682.40
Other	<u>237.11</u>

TOTAL SANITATION: \$86,782.76

CULTURE & RECREATION:

Park & Recreation:	
Mowing	1,350.00
Patriotic Purposes	<u>244.10</u>
	\$1,594.10

Library:	
Library Salaries	24,149.69
Appropriation	<u>8,140.31</u>
	\$32,290.00

TOTAL CULTURE & REC: \$33,884.10

CONSERVATION:

Dues	220.00
Other	243.77

TOTAL CONSERVATION: \$463.77

TOTAL TOWN OPERATING EXPENSES: \$1,153,968.07

OTHER EXPENSES

Refund of Property Tax	6,874.00
Overpayment of Property Tax	4,296.00
Overpayment of PT Interest	108.00
County Taxes	597,889.00
School District	2,508,454.00
Transfer to Conservation Fund	5,630.00
Taxes Bought By Town	45,276.68
Reserved from 2012:	
Cemetery Stone Repair	1,413.50
'01 Int'l Engine	9,441.87

TOTAL OTHER EXPENSES: 3,293,203.82

GRAND TOTAL ALL PAYMENTS \$4,447,171.89

HEALTH:

Health Officer Salary	200.00
Animal Control	120.00
Agencies & Services	<u>5,200.00</u>
	\$5,520.00

WELFARE:

Welfare Officer Salary	200.00
Dues/Workshops	30.00
Direct Assistance	<u>3,670.52</u>
	\$3,900.52

TOTAL HEALTH & WELFARE: \$9,420.52

DEBT SERVICE:

Principal - Fire Dept Tanker	26,500.00
Interest	627.71

TOTAL DEBT SERVICE: \$27,127.71

CAPITAL OUTLAY:

Highway Truck	36,269.00
Woodward Field Repairs	4,200.00
Transmission for '01 Int'l	6,800.00

TOTAL CAPITAL OUTLAY: \$47,269.00

TRANSFERS TO CAPITAL RESERVE FUNDS:

Bridge Reconstruction	19,904.00
Fire Equipment	15,000.00
Highway Equipment	15,000.00
Financial Audit	4,000.00
Recreation Fund	500.00

TOTAL TRANSFERS TO CR FUNDS: \$54,404.00

Grants-NH/Fema:

May '12 Flood - Bank Stabilization	10,665.00
Emg Mgt Director Radio	222.50
Office: Color Printer	214.97
July '13 Flood - Road Repairs	75,218.30
July '13 Flood - Bridge Repair	19,500.00

Reserved from 2012:

May '12 Storm Damage	5,200.00
Town Hall Repairs	2,800.00

STATUS OF ACCOUNTS IN HANDS OF TREASURER

New Hampshire Public Deposit Investment Pool (MBIA)

Balance - January 1, 2013	\$844.02
Plus Deposits in 2013	\$0.00
Plus Interest Earned in 2013	\$0.00
Less Withdrawals in 2013	<u>\$0.00</u>
Balance - December 31, 2013	\$844.02

TDBanknorth Investment Account

Balance - January 1, 2013	\$1,235,097.83
Plus Deposits in 2013	\$2,475,000.00
Plus Interest Earned in 2013	\$1,731.45
Less Withdrawals in 2013	\$2,360,000.00
Less Service Charges in 2013	<u>\$3.45</u>
Balance - December 31, 2013	\$1,351,825.83

Conservation Commission Account

Balance - January 1, 2013	\$59,356.66
Plus Deposits in 2013	\$5,630.00
Plus Interest Earned in 2013	\$21.14
Less Withdrawals in 2013	<u>\$0.00</u>
Balance - December 31, 2013	\$65,007.80

LOANS OUTSTANDING

Highway Truck - Savings Bank of Walpole

Date of Loan - 12/19/2013
Maturity of Loan - 12/19/15
Amount of Loan - \$46,500
Rate of Loan - 1.75%
Payment per year - \$23,250 plus interest
Amount owed on loan (as of 1/1/14) - \$46,500

Respectfully Submitted,

Jo Ann LaBarre
Treasurer

TAX COLLECTOR'S REPORT

Summary of Tax Accounts – Fiscal Year Ending December, 31, 2013

DEBITS

Uncollected Taxes Beginning of Fiscal Year	2013	2012	2011	Prior
Property Taxes		146,732.50		
Yield Taxes		239.45		
Taxes Committed This Year				
Property Taxes	3,882,396.00			
Land Use Change	11,260.00			
Yield Taxes	16,088.64			
Excavation Taxes	1,745.34			
Overpayments/Refunds				
Property Taxes		4,296.00		
Overpayment of Interest Refunded		108.00		
Abatement of Interest		230.83		
Interest	1,395.86	8,330.64		
Total Debits	3,912,885.84	159,937.42		

CREDITS

Remitted to Treasurer During Fiscal Year				
Property Taxes	3,697,196.60	110,156.50		
Land Use Change	11,260.00			
Yield Taxes	16,088.64			
Interest (include lien conversion)	1,395.86	8,330.64		
Excavation Tax	1,745.34			
Conversion to lien (principal only)		41,108.45		
Abatements Made				
Property Tax		3.00		
Overpayment/Refund of Interest		108.00		
Abated Interest (Property Taxes)		230.83		
Uncollected Taxes End of Year				
Property Taxes	185,199.40			
Total Credits	3,912,885.84	159,937.42		

DEBITS

	Last Year's Levy 2012	2011	Prior Levies 2010	Prior
Unredeemed Liens at Beg of Fiscal Year		49,903.26	5,699.87	4,860.38
Liens Executed During Year	45,276.68			
Interest & Costs Collected (After Lien Execution)	820.64	8,965.31	2,307.16	2,592.36
Abated Int of Unredeemed Lien		3,035.93		
TOTAL DEBITS	46,097.32	61,904.50	8,007.03	7,452.74

CREDITS

REMITTED TO TREASURER:				
Redemptions	26,122.07	45,081.15	5,441.11	4,860.38
Interest & Costs Collected (After Lien Execution)	820.64	8,965.31	2,307.16	2,592.36
Abated Int of Unredeemed Lien		3,035.93		
Abatement of Unredeemed Lien		573.00		
Unredeemed Liens Balance End of Year	19,154.61	4,249.11	258.76	
TOTAL CREDITS	46,097.32	61,904.50	8,007.03	7,452.74

**REPORT OF THE TOWN CLERK
FOR THE YEAR ENDING DECEMBER 31, 2013**

Motor Vehicle Registrations	\$247,086.00
State of NH Agent Fees to Agent	5,340.00
State of NH Agent Fees to Town	1,068.00
Title Application fees	606.00
Dog Licenses	2,071.00
Marriage Licenses	135.00
Vital Statistics Research/Requests	225.00
UCC and Other Filing Fees	655.00
Bank Return Fees	<u>200.00</u>
TOTAL COLLECTED BY TOWN CLERK	\$257,386.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	<u>Appropriation</u>	<u>Receipts</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Unexpended Balance/Overdraft</u>
4130 Executive	\$63,178	\$182	\$63,360	\$62,730	\$630
4140 Elec. Reg. VS	25,800	3,086	28,886	24,204	4,682
4150 Financial Admin	38,810	200	39,010	38,429	581
4153 Legal Expenses	5,000		5,000	1,986	3,014
4155 Personnel Admin	98,784	6,715	105,499	96,423	9,076
4191 Planning & Zoning	2,325	1,195	3,520	1,992	1,528
4194 Gov't. Buildings	28,685		28,685	27,426	1,259
4195 Cemeteries	12,000	2,268	14,268	12,000	2,268
4196 Insurance not Allocated	12,704	12,181	24,885	11,663	13,222
4210 Police	1,000		1,000	0	1,000
4215 Ambulance	36,545		36,545	36,545	0
4220 Fire & Rescue	30,482		30,482	30,338	144
4240 Building Inspec.	1,500	1,590	3,090	1,590	1,500
4290 Emergency Mgt.	2,400		2,400	962	1,438
4299 Mutual Aid	18,113		18,113	18,113	0
4311 Highway Admin.	126,000		126,000	133,732	(7,732)
4312 Highway & Streets	410,125	959	411,084	407,413	3,671
4316 Street Lighting	4,000		4,000	3,651	349
4324 Transfer Station	93,087	8,744	101,831	86,783	15,048
4411 Health Administration	235		235	200	35
4414 Animal Control	300		300	120	180
4415 Health Agencies	5,200		5,200	5,200	0
4441 Welfare Administration	230		230	230	0
4442 Direct Assistance	5,000		5,000	3,671	1,329
4520 Parks & Rec.	1,500		1,500	1,350	150
4550 Library	32,290		32,290	32,290	0
4583 Patriotic Purposes	400		400	244	156
4611 Conservation	600		600	464	136
4711 Debt. Service	26,500		26,500	26,500	0
4721 Interest-Long Term	600		600	628	(28)
4723 Interest on TAN	1		1	0	1
4902 Highway Truck	95,000	90,000	185,000	90,000	95,000
4909 Woodard Field Repairs	4,200	2,000	6,200	4,200	2,000
4909 01 Int'l Transmission	6,800		6,800	6,800	0
4915 Capital Reserve Funds	54,404		54,404	54,404	0
TOTALS	\$1,243,798	\$129,120	\$1,372,918	\$1,222,278	150,640

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Westmoreland Audit Fiscal Year: 2012
Type of Municipality (Town, School or Village District): Town
Mailing Address: PO Box 55
Westmoreland, NH 03467
Phone #: 603-399-4471 Fax #: _____ E-Mail: Town of Westmoreland @
Contact: _____ Phone #: _____ E-Mail: myfairpoint.net

Under RSA 41:31-c 1, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

9/14/13	Part 1. Financial Records
9/14/13	Part 2. Treasurer
9/14/13	Part 3. Tax Collector
9/14/13	Part 4. Trustees
9/14/13	Part 5. Town Clerk
9/14/13	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: 9/14/13
Nancy W. Zeller
Nancy W. Zeller

Recommendation(s):
That deposits made by the Town Clerk & Tax Collector be separate. They are presently combined.

WESTMORELAND PUBLIC LIBRARY

Marion Starkey Memorial Garden
painted by M. Crowther



• Programs

The library hosted a total of 48 programs in 2013, including our monthly Book Club coordinated by Pat Cooke and Writers' Group organized by Don Farquharson. In May we hosted Kevin Gardner for an interesting presentation about the history and construction of New England stone walls. Summertime brought a special children's program at the library featuring a professional puppeteer with magical life-sized puppets and Maisie Crowther returned to the library to once again offer her ever-popular two-part watercolor course. In the fall and in concert with Westmoreland Park Hill Meeting House and Historical Society we hosted Brattleboro author Charles Butterfield for a discussion of his recently published book about Westmoreland revolutionary citizen soldier Isaac Butterfield. Throughout the year we enjoyed visits from the first-graders and kindergarteners who walk over to the library once a month to explore books with us. We ended the year with our annual gingerbread house event.

• Patrons

The library was open 152 days last year. 3,912 patrons visited us during that time, 51 of whom were first time visitors to the library. In-library use: 179 patrons used our in-house services: 93 used our public computer, 31 came to access our wireless service, and 55 used our copy and fax machine.

• Circulation

4,526 items circulated from our permanent collection last year. We borrowed 552 books from other libraries for our patrons, and we loaned 155 books from our stacks to other libraries. Acquisitions: We added 258 new books to our collection this year, 33 of which we received as donations. In addition we added 53 items of mixed media, music CDs, magazines and videos.

• Gifts

As always, Westmorelanders were very generous in their support of our library. Gifts came in many forms including memorial donations as well as donations of books and magazine subscriptions. We are particularly appreciative of the gift of time from our dedicated volunteers and we offer a special thanks to our Board of Directors chaired by Louise Slayton for their gift of time and energy.

We are happy to be able to share with the community the many resources available at our small library. As always, many thanks to all who have shared their talents, resources, time and love of books with us this year.

Respectfully submitted,

Jayne Burnett,
Library Director

**Westmoreland Public Library Statement of
Activities
For the 12 Months Ended December 31, 2013**

Cash Inflows

	Town Funds	Memorial & Fundraising	Total
Town Appropriations	32,290.00		32,290.00
Jotham Lord Fund	48.60		48.60
Restricted Gifts		1,000.00	1,000.00
Trustee of Trust Funds			0.00
Book Sales & Fundraising		194.94	194.94
Contributions		1,111.00	1,111.00
Interest		8.46	8.46
Other (copier, late fees)		173.09	173.09
Total Cash Inflows	32,338.60	2,487.49	34,826.09

Cash Outflows

Payroll	24,149.69		24,149.69
Books/Periodicals	3,800.00	458.81	4,258.81
Program Expenses	303.41	395.00	698.41
Supplies	678.96		678.96
Utilities (gas, electric, phone)	3,971.90		3,971.90
Postage & Box Rental	218.57		218.57
Computer Expenses	90.00	984.02	1,074.02
Furnishings & Building Improv			0.00
Equipment & Repairs			0.00
Mileage			0.00
Printing			0.00
Dues & Registration	80.00		80.00
Maintenance	25.00		25.00
Miscellaneous			0.00
Memorial Gifts to Trust Fund*		26,140.00	26,140.00
Total Cash Outflows	33,317.53	27,977.83	61,295.36

Net Cash from Operations	-978.93	-25,490.34	-26,469.27
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Balance 1/1/13	0.00	49,634.34	49,634.34
Net Cash from Operations	-978.93	-25,490.34	-26,469.27
SBW Checking Balance 12/31/13	-978.93	24,144.00	23,165.07

*a memorial gift for a trust fund was received in late 2012. It was sent to the Trustees of Trust Funds in January 2013.

BUILDING INSPECTOR

A total of 30 permits were issued in 2013

Single family dwelling	3	Addition	6
Greenhouse	2	Remodeling	11
Deck	2	Barn	2
Shed	3	Pool	1

Larry Muchmore, Building Inspector

PLANNING BOARD

Westmoreland Planning Board members are appointed by the Selectmen. The board holds regular meetings at the Town Hall on the second Tuesday of each month at 6:30 PM. These meetings are open to the public. If anyone has business to bring before the board, they should contact the board's secretary, Alison Fissette, to be put on the agenda. Anything requiring a hearing must be officially noticed which means that the secretary must receive the information 21 days prior to the meeting.

The purpose of the planning board is to guide the development of the town. Decisions are made considering the landowner's rights and desires and balancing this with the intent of the town as shown in the Master Plan and Zoning Ordinances through processes such as subdivision and site plan review. The Zoning Ordinances and booklets listing the necessary steps and applicable ordinances for subdivision or site plan review as well as our board procedures are available in the Selectmen's office and on the town's website. If a resident is planning any changes or construction on any land in town, a call to the Zoning Administrator is the first place to start. This is the best way to find out if any necessary permits or processes are needed. If residents have suggestions for changes for the Zoning Ordinances we encourage you to submit them to the board for consideration. While the board drafts ordinances, it is the residents who vote to determine whether to adopt them during the March ballot vote.

The past year has seen some changes in the board. We would like to thank Richard Paul and Jim Ranson for their service on the board. Laurie Burt has requested to be moved from board member to alternate. We welcomed Steve Houle and Dave Hansel as new board members.

In 2013 there were: seven hearings with three site plans, a scenic road trimming, a boundary line adjustment and two subdivisions approved; and one voluntary merger. There were five informational meetings with people who wanted to know about processes for use of their land.

We also worked on ordinances and submitted proposed changes to the Sign and Building Ordinances as well as a change in setbacks for vote at the annual town meeting. We have marked other ordinances that we will revisit and propose possible adjustments. The Master Plan committee sent out a survey, compiled the results, and is now working on updating the Master Plan.

ZONING BOARD OF ADJUSTMENT

The Westmoreland Zoning Board meets on the third Wednesday of the months when applications for a Variance or Special Exception are submitted to the Board by the first business day of that month. Notices of hearings are posted at the Town Hall and the Westmoreland Post Office and appear in the Public Notice section of The Keene Sentinel at least five days before a hearing.

The Board heard the following applications in 2013:

April 17, 2013

1. The Board voted 5-0 to grant a Variance to the Pioneer Junior Academy (MapU-2 Lot 9) of Article 421, Section 1 dealing with setback requirements so that the applicant could have a small educational greenhouse next to the school building.
2. The Board granted a continuance to Graves Trucking until May 22nd, Inc. on an application for Variances and a Special Exception to operate a quarry at its location off of Old Route 12 North (Map R-17, Lots 29/30).

May 22, 2013

1. The Board heard testimony on the Graves Trucking application and continued the hearing until June 19th.

June 19, 2013

1. The Board voted 5-0 to grant a request by Jim Larkin to amend the Special Exception granted on June 28, 2012 by extending the zoning permit for his property at 852 Route 12 (Map R14, Lot 34) for another year due to health reasons.
2. The Board heard an application by Kyle Keith for a Special Exception to replace an existing attached structure at his property at 770 South Village Road (Map U-2 Lot 30) with a larger structure. The Board found that Mr. Keith's property was on a non-conforming lot and he would need a Variance for the proposed size of the replacement structure and for the setback requirements. Mr. Keith asked for a continuance until the next hearing which the Board granted.
3. The Board heard more testimony on the Graves Trucking application and scheduled a site visit to the property for June 26, 2013.

July 17, 2013

1. The Board voted 5-0 to deny the Variances to Kyle Keith on the grounds that the proposed addition would further encroach on the 50 foot setback requirement and would surpass the 20% limit of increased size of a non-conforming structure. Mr. Keith decided to reduce the size of his addition and the Board granted a Special Exception for a smaller addition.
2. The Board voted 3-2 to approve a Variance of the sign ordinance, Article IV Section 434.B.2 for the Powder Pro's business within the Route 12 Industrial Park.

July 24, 2013

1. The board voted to grant two Variances to Graves Trucking, Inc.
 - a. A Variance from Article IV section 402 requiring road frontage.
 - b. A Variance from Article IV Section 414 dealing with driveway location.

August 21

1. The Board voted 5-0 to grant to Graves trucking, Inc a Variance of Article IV, Section 445 dealing with the finished grade of the quarry.

September 18, 2013

1. The Board voted 5-0 to deny a request for a re-hearing of the Board's decision to grant the Variances to Graves Trucking, Inc. The motion was brought by Attorney Rebecca Wagner on behalf of residents Patricia Rodrigues and John Corduff.
2. The Board voted 5-0 to grant a Special Exception to Graves Trucking, Inc. to operate a quarry at its property off Old Route 12 North, MapR-17 Lots 29/30

November 20, 2013

1. The Board voted 5-0 to deny a motion brought by Attorney Rebecca Wagner on behalf of Patricia Rodrigues and John Corduff to rehear the decision to grant a Special Exception to Graves Trucking, Inc. to operate a quarry.

December 18, 2013

The Board voted 5-0 to grant a Special Exception with conditions to Chris Croteau to have a used furniture business and a storage rental facility in one of the buildings on the property on Hurricane Road (MapR-14 Lot 57) belonging to Akbar Ashoury.

Westmoreland Park Hill Meeting House & Historical Society

The long-awaited book "In the Shadow of Cedars" was finally published this year. We have encouraged its author, Charles Butterfield of Hinsdale, through the many revisions and shared the cost of publishing with the Historical Society of Cheshire County in Keene. While sales have been good thus far, we still have a number of books available for \$19.95. Our Society has donated copies to the Library and to the School. We also have new note cards available for \$5.00/pkg. showing Maisie Crowther's rendition of the Butterfield Tavern.

Patti Seymour, Editor, published and mailed four Newsletters during the year; and we presented six programs including "Cows and Communities" by Steve Taylor, "In the Shadow of Cedars" by Charles Butterfield, "The First Settlers of Westmoreland" by Richard High, "Stage Curtains" by Christine Hadsel, "Historic Meeting Houses of Cheshire County" by Alan Rumrill and a field trip, "Old Cellar Holes of Westmoreland" led by Tanya Krajcik.

The annual Tag Sale held at the Meeting House in August was not as successful as usual and a decision will have to be made whether or not to continue with this event. Suggestions for alternative fund raisers are being encouraged and would be most welcome.

Our annual meeting and potluck supper on July 21st brought out the usual people and Officers up for reelection were unanimously approved. The position of Property Manager-Corner School still remains open however two or three other officers have been doing what needs to be done. We also are seeking new members for the Program Committee and would welcome volunteers.

An estimate to paint the exterior of the Corner School and install a hand rail on the front step has been obtained and after consideration it was decided to ask the town for \$1,500 in the 2014 Budget to match the \$1,500+ from the Society.

Walter Carroll, the Property Manager-Meeting House, has investigated and reported that the steeple is in dire need of repair and paint. This will be very expensive and he is obtaining estimates for this work. Efforts are still being made to locate and hopefully improve the water well.

Our very own cellar hole expert, Jim Ranson, continues his explorations and deed research at the County Registrar's office and has been diligent in writing about his experiences, and findings for future generations.

Last spring two visitors, Dr. & Mrs. Kikuchis from Japan came to Westmoreland to visit the former schoolhouse (No. 5) on Hatt Road and to meet with the current owners, Kathy and Mark Terry. Dr. Kikuchis is an anesthetist who has done extensive research on the life of Dr. Horace Wells who attended this school in the early 1800s.

As Westmoreland has for the last few years, we again presented a CALL program at the Historical Society of Cheshire County. We thank Paula Page for putting together an interesting talk on Westmoreland's early history.

We want to thank Jackie Romero at the Village Store for her very nice article about its history published in the Sentinel in December.

The Archive closet has been improved with an upgraded electrical outlet and repair to the window.

There is a new plaque on the old telephone stanchion in front of our historic Town Hall showing an image of the "original" Town Hall which stood until 1915 south of the present Village Store.

Our organization continues to seek new members, new enthusiastic officers and committee members and any and all ideas to maintain our historic buildings and encourage a greater interest in the rich and amazing history of Westmoreland.

RECREATION COMMITTEE

The Recreation Committee met in December to discuss the improvements that had been done on the East Westmoreland ball field and any other concerns that people might have on other town recreation sites. Arlington Paving did a great job on the basketball court in East Westmoreland and Mark Hayward cleared all around the fence area near the court.

We discussed proper maintenance of the fence line and will look into contracting that job out. We hope to have that resolved this year. We also discussed replacing the backboards and rims, which are in poor condition and the tennis court which is in need of repairs.

TOWN HALL IMPROVEMENT COMMITTEE

The Town Hall Improvement Committee works to accomplish improvements to the building while maintaining its historical character. Most improvements are small-scale and done by the committee and some other volunteers, while larger tasks (most notably exterior and ceiling painting) are done with full Select Board involvement. To be accountable for its work, the committee maintains an active list of tasks with costs. The list shows that about 50 tasks have been completed and about 50 have not been done.

The Cultural Arts Committee has generously donated \$3000 for improvements to the kitchen and dining (or meeting) room, in response to Jan Carpenter's initiative. A grant request for a fire alarm system did not succeed.

For 2013, energy improvements have reduced the cost of heating oil, electricity, and propane purchases by \$3800 compared to prior years, based upon current costs. These savings will continue annually into the future.

Improvements in the past year include the two historical plaques mounted on a stanchion by the front door, insulation, electrical upgrades, additional outlets, efficient lighting particularly for the clock tower lights, window repair, drinking fountain restoration, bathroom latches, and minor installs/repairs.

Volunteers for "hands-on" work are always needed. Please contact Dick Schmidt, Chairman (399-4353 or sunrise84@myfairpoint.net) if you would like a copy of our task list or wish to help bring our Town Hall towards first-rate condition prior to, we hope, its 100th birthday celebration in 2016.

HEALTH OFFICER

This has been a busy year concerning sewage issues in a rental property and concern over mold infestation. There were some issues due to the flooding in the springtime.

Lloyd F. Draper, Health Officer

OVERSEER OF PUBLIC WELFARE

This season has been quiet. In spite of the national economy, the local situation has been mild. We received six applications.

Lloyd F. Draper, Overseer of Public Welfare

EMERGENCY MANAGEMENT

An Emergency Management Advisory Group was formed this year to provide community input into the emergency management function. It meets on an ad hoc basis. Beth Franzen resigned as Deputy Emergency Management Director and Bob Hamilton has been appointed to that position.

As a result of a major weather event in July of 2013 the town sustained significant damage to a number of roads and structures. One bridge was totally washed away. Governor Maggie Hassan, along with members of the NH state Division of Homeland Security/ Emergency Management and the NH Department of Transportation, toured the damaged areas of the town. FEMA officials also came in to assess the damage. As a result, the town is receiving partial reimbursement for some of the storm damage from FEMA.

The Westmoreland School Shelter was opened for one night during the July 2013 weather event to provide shelter for a group of 14 year old canoer/campers from Connecticut. The group was caught in rising waters on the Connecticut River and rescued from their riverside campsite. The kitchen at Maplewood helped with the sheltering by providing a lunch of mac&cheese and cookies for the evacuees. The kids were very appreciative for our community's efforts.

The emergency management director has submitted grant applications to FEMA to help with the installation of emergency generators in the Fire Station and Town Hall.

Respectfully submitted,
Bill Chase
Emergency Management Director

Bob Hamilton
Deputy EMD

CEMETERY TRUSTEES

There were five cemetery lots sold in 2013.

Keeping up with repairs in the three major cemeteries, Wink Savard's stone work in 2013 began with 5 repairs in the North, 8 in the East and 29 in the South Village Cemetery that had been damaged since 2012. He then moved onto the Pratt Cemetery on Route 63 fixing 13 stones.

Lots are available for sale in the East and South Village Cemeteries and the North Cemetery has a limited number of lots left. The Cemetery Trustees must be notified of all burials, including cremations, in a town cemetery. This is important so that the burial is done according to regulations and becomes a permanent record of the town. For the mutual protection, respect and benefit of all lot owners, there are restrictions on decorations, enclosures, plants and shrubbery. By-Laws are available from the Cemetery Trustees.

BRIGGS FUND

In 2013, the Briggs Committee met one time and decided that income from the Briggs, Bleeker and Ruth White trust funds should be available for use by the school for the benefit of the children, preferably around Christmas time. The School did not draw on these funds in 2013.

FIRE/RESCUE DEPARTMENT

Harry Nelson, Chief

Edwin Johnson, Deputy Chief

The Department responded to a total of 136 Fire and Rescue calls in 2013. These calls consumed over 493 person hours. The Department has a total of 20 members. We had two of our members take an EMT class and pass with flying colors. We are also doing monthly training with the Spofford/Chesterfield Departments.

In June the Department held its annual Chicken Barbecue. It was a big success for us as we sold out of chicken and were able to listen to some Great Music from the Westmoreland Town Band.

We are asking all Westmoreland residents to put your house numbers visible from the roadway. This will assist us in getting to Your Emergency in a reasonable amount of time. If you put them on your mailbox, make sure to put them on both sides.

Visitors are always welcome to stop by the Fire Station for a tour and view the apparatus. Any Westmoreland resident interested in becoming a member of the department may join us the third Tuesday of each month at 8:00pm at the Fire Station.

The members of the Westmoreland Fire/Rescue Dept. would like to thank the citizens for their outstanding support again this past year. Our goal is to keep the citizens of Westmoreland safe from harm with professional service. If you have any questions feel free to contact us at 399-9993 or wvfd1@myfairpoint.net.

Respectfully Submitted,
Harry E Nelson
Fire Chief

Month	# Calls	Total # Of Calls
Jan-13	15	15
Feb-13	5	20
Mar-13	12	32
Apr-13	13	45
May-13	16	61
Jun-13	12	73
Jul-13	18	91
Aug-13	8	99
Sep-13	11	110
Oct-13	7	117
Nov-13	5	122
Dec-13	14	136

Type	#of Calls	Total Personnel Hours
AFA County Jail	0	0:00
AFA Maplewood Nursing Home	1	0:15
AFA Private Residence	8	10:12
AFA Water Treatment Plant	0	0:00
AFA School	0	0:00
Brush Fire	0	0:00
Car Fire	1	0:09
Chimney Fire	4	29:11
CO Detector	2	6:44
Downed Wires/Transformer	7	18:34
Dumpster Fire	0	0:00
Gas / Oil Leak	0	0:00
Good Intent/Smoke Investigation	7	14:57
Hazmat	0	0:00
ME County Jail	0	0:00
ME Maplewood Nursing Home	9	17:28
ME Other	49	110:00
Motor Vehicle Accident	17	116:13
Mutual Aid	10	57:06
Public Assist	9	32:43
Structure Fires	2	23:52
Other	10	56:23
Total	136	493:47

FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	1	2013	182
Debris	69	2012	318
Campfire	12	2011	125
Children	1	2010	360
Smoking	10	2009	334
Railroad	0		173
Equipment	4		
Lightning	0		
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRES

CONSERVATION COMMISSION

NH RSA 36-A, provides a Conservation Commission with the basic purpose to identify, protect and conserve the land and water resources of their community. Charged by RSA 482-A, and RSA 483-B the Commission reviews local wetland applications and, in conjunction with the NH Wetlands Bureau, is involved in the NH Shoreland Protection Act. In addition we have a responsibility in the review process of sand and gravel permitting under RSA 155-E. Information and applications for the activities described are available at the town office, at the town website (www.westmorelandnh.com) or at the NH Department of Environmental Services website (www.des.nh.gov).

In addition to responding to wetland issues as requested and reviewing formal applications, the Commission has worked with the Selectboard, NH Department of Homeland Security Emergency Management Division and the NH Department of Environmental Services regarding some flooding issues. We have also reviewed work proposed by the NH Dept of Transportation and NH Trails Bureau

A Conservation Plan for the town resulting from input from two town forums and follow-up from resident committee meetings for a couple years has been considered by the Planning Board for inclusion in the upcoming Master Plan revision.

In cooperation with "Litter Free NH", the Commission sponsored another successful roadside clean-up in April spearheaded by the Westmoreland Lions Club with 35 volunteers participating, collecting 145 bags of trash, other assorted junk and 15 tires from about 20 miles of roads in town. Another clean-up is planned for 2014 and anyone wishing to help is asked to contact the Commission.

The Commission held a natural resource series with presentations in September, October and November on energy, water and land ownership issues respectively. More outreach efforts are tentatively planned for 2014.

As usual, members are active in a number of committees and groups in town and the region and often attend a variety of natural resource training and seminars throughout the year.

The Commission meets the first Thursday of the month at 7 PM at the Town Hall. Feel free to contact any of the members about our work or with questions or concerns with environmental or conservation issues. Also check the town website for more information on the Conservation Commission.

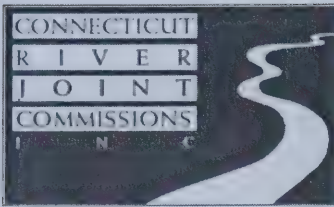
FRIENDLY MEALS/MEALS ON WHEELS

Volunteers Make It Happen

Friendly Meals were started in Westmoreland in 2007. It is a meal for seniors (60+) served at noon on the third Tuesday of the month September – June at the Town Hall. Home Healthcare, Hospice and Community Services (HCS) provide the food and volunteers set up and serve the meal. All are welcome. There is no charge but donations are welcome.

In 2009 Westmoreland volunteers made **Meals on Wheels** available to homebound residents in our community. They deliver meals 3 days a week including hot and frozen meals, all provided by HCS. Anyone interested in receiving this service can contact HCS at 352-2253.

Last year Westmoreland volunteers served over 225 Friendly Meals and delivered 1,798 meals to residents in our community. Thanks go to these volunteers for making these services available to our neighbors. For further information contact Paula Page at 399-7085.



Wantastiquet Local River Subcommittee

New Hampshire – Walpole, Westmoreland, Chesterfield, Hinsdale
Vermont – Westminster, Putney, Dummerston, Brattleboro, Vernon

ANNUAL REPORT 2013

The Wantastiquet Local River Subcommittee (LRS) met in February, April, June and September, 2013.

- February Meeting - the Committee reviewed permits pertaining to land alteration permit in Hinsdale for a Tractor Supply Structure, and GSP Coatings. Committee members also attended FERC relicensing public meetings at Turner Falls dam and the Vernon dam.
- April Meeting – Bruce Lawrence, Chief Operator of the Brattleboro Waste Water Treatment Facility gave an informational presentation about the Waste Water Treatment in the region. He also answered numerous questions about; classification of state waters, class A sludge sold as fertilizer, chlorine added to effluent to kill off pathogens, number of wastewater accounts, etc.
- June Meeting – Angela Mrozinski, Outreach & Events Director for the Connecticut River Watershed Council met with us to discuss the Source to Sea Clean Up Day event in October.
- September Meeting – dedicated to logistics for Source to Sea Day.
- October 5th - Our local team, appropriately dubbed the *Wantastiquet Hellgrammites*, was formed for the Connecticut River Watershed Council's annual Source to Sea clean up day. The team name was chosen because *hellgrammites*, the larval stage of a dobsonfly, are an indicator of clean water, are commonly used as fish bait, and because it's catchy! Grant funding obtained from the Connecticut River Joint Commissions was used to plan the event, recruit volunteers and solicit donations from local businesses. Over 30 volunteers participated including; 19 students from both Brattleboro Union High School and Hinsdale High School, two WRC Commissioners, and adults from the community. The accumulation of collected trash added up to 28 sacks of recyclable garbage, more than 40 large bags of trash, 2 loveseats, scrap metal, and a lot of abandoned gear from homeless camps. Other donors contributed to the event: Bellows House Bakery, Grafton Village Cheese, the Whetstone Station, Green Mountain Orchards, and Steve Skibniowsky for his truck and tent. The *Wantastiquet Hellgrammites* plan to make this an annual effort, building on our efforts from the previous year.

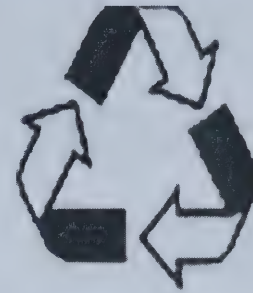
Elizabeth McLoughlin, Chair, Wantastiquet LRS, Connecticut River Joint Commissions

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|---|---|
| <ul style="list-style-type: none">● <u>Commissioners:</u>● Westmoreland – Robert Harcke● Westminster West – Beverly Major● Brattleboro – Chris Campany● Westminster - David Deen● Walpole – Donna Drouin● Chesterfield – Elaine Levelocke | <ul style="list-style-type: none">● <u>Members:</u>● Walpole – Jane Worley● Westmoreland – Don Farquharson, and Richard Schmidt● Chesterfield - Susan Lawson-Kelleher● Hinsdale – Joe Conroy● Westminster – Peter Barrett, and Allen Craig● Putney – Gino Palmeri, and Alice Maes● Dummerston – Daniel Marx● Vernon – Steve Skibniowsky● Brattleboro – Elizabeth McLoughlin, Michael Fairchild |
|---|---|

RECYCLING CENTER

The following information reflects the amount of material taken out of the Transfer Station and income & expenses for recycling:

Waste Disposal	Comingled Recycling	Compactor	Demo
	Tons	Tons	Tons
2012	74.21	376.92	48.05
2013	83.62	372.37	39.47



Recycling	Cans Pounds	Cardboard Pounds	Paper Pounds	Light Iron Pounds
2012	3,526	24,500	81,460	25,040
2013	3,049	21,580	64,080	19,160

Income	Recycables	Demo
2012	\$4,593	\$4,165
2013	\$2,646	\$3,584

Expense	Trucking
2012	\$1,525
2013	\$1,600

As some of you may have noticed, the Transfer Station has been renamed the Recycling Center. The Recycling Committee currently has 3 members and is looking for 2 more members. We ordered a few new signs for the Recycling Center. One of our goals is to increase the amount of recycling, while reducing the amount of trash. It saves money and it's a good thing to do for many reasons. We have spent a lot of time trying to keep the Swap Shack in order (except during this cold winter!). Instead of throwing out items that have been in the shack for a long time, we try to find other places to pass the items along. Books, shoes, and clothing can be placed in one of those big bins for that purpose. Children's books in very good condition have been brought to the school for the students. There are lots of ways to keep your unwanted items out of the trash. When the weather clears, we will be building shelves in the Swap Shack to increase the display space for items.

TRUSTEES OF TRUST FUNDS

The trustees met eight times during 2013 to administer affairs of the trusts. Town common trust funds were invested in CDs and cash in an Edward Jones account. The yield on common trust fund assets was 2.1% in 2013 compared to 2.4% in 2012. The yield on Capital Reserve funds was 0.7% in 2013, compared to 0.2% in 2012.

The trustees' investment strategy for common trust funds is to minimize income and assets with prudent investments. Our common trust fund common stock position was liquidated in 2013 with a significant capital gain and assets are currently in a CD. Capital Reserve funds are invested in CDs issued by local banks.

Additions to the Briggs and Thomas White Soccer Trust Funds were gratefully received in 2013.

Name of Fund	Purpose	#	Share	Total share	PRINCIPAL			INCOME		GRAND TOTAL				
					Balance	Capital Gain	New funds Withdrawn	Balance	Income	Transfer	Expended	12/31/12 Balance	12/31/13 Balance	
CEMETERY TRUST FUNDS														
Canoe Meadow Cemetery	Cemetery		0.2%	0.1%	350.00	36.35		12.63	7.55	(5.46)	14.73	362.63	401.08	
Chaffee Cemetery	Cemetery		0.1%	0.1%	100.00	21.27		112.20	4.42	(3.19)	113.43	212.20	234.70	
E.Cemetery Perp. Care.	Cemetery	3	6.0%	3.3%	8,682.24	911.49	100.00	4,098.77	189.41	(136.81)	4,632.48	9,092.11	10,156.20	
Gline Cemetery	Cemetery		4.9%	2.7%	5,082.00	746.70		2,366.36	155.17	(112.07)	2,409.46	7,448.36	8,238.15	
North Cemetery, Gen. Upkeep	Cemetery	12	8.8%	4.9%	12,872.60	1,336.63		14,209.23	460.39	(200.62)	537.53	13,332.99	14,746.77	
North Cemetery, Perpetual Care	Cemetery	6	11.2%	6.2%	16,157.56	1,696.40	100.00	17,953.96	764.09	(254.61)	862.00	16,921.65	18,815.95	
Outlying Cemeteries, (Cole)	Cemetery		0.7%	0.4%	500.00	106.98		567.18	22.23	(16.06)	573.35	1,067.18	1,180.34	
Pratt Cemetery	Cemetery		0.2%	0.1%	300.00	31.22		11.42	6.49	(4.69)	13.22	311.42	344.44	
S. Village Cemetery, M. & I.	Cemetery		7.8%	4.3%	11,356.72	1,180.24		12,536.96	416.22	(177.14)	484.34	11,772.94	13,021.30	
S. Village Cemetery, Perp Care	Cemetery	9	14.8%	8.2%	21,457.51	2,238.65	300.00	23,996.16	873.11	(336.00)	1,002.31	22,330.62	24,998.47	
D. Blood "1997 ETF"	Cemetery		31.3%	17.3%	33,483.73	4,724.64		38,208.37	981.81	(294.13)	13,917.50	47,128.55	52,125.87	
Cemetery Maintenance fund	Cemetery	10	13.0%	7.2%	19,162.67	1,964.44	500.00	21,627.11	432.75	(209.85)	546.13	19,595.42	22,173.24	
Burial Support fund	Cemetery		0.7%	0.4%	1,000.00	111.29		1,111.29	23.10	(16.70)	1,165.71	1,110.15	1,227.87	
Edson Perpetual Care	Cemetery		0.0%	0.0%	50.00	5.13		55.13	1.07	(0.77)	1.31	51.21	56.64	
Total Cemetery			100.0%	55.3%	130,555.03	15,111.44	1,000.00	146,666.47	3,140.26	(2,268.10)	21,054.56	150,737.43	167,721.03	
LIBRARY TRUST FUNDS														
Bennett, E. G.	Library	1978	9.9%	1.8%	4,752.16	490.00	112.32	5,354.48	101.83		237.47	4,887.80	5,591.95	
Briggs, O.L.	Library	1918	4.2%	0.8%	2,013.21	207.58	47.58	2,268.38	57.45		100.59	2,070.66	2,368.96	
Burt, M.W.	Library	1903	1.0%	0.2%	503.16	51.88	11.89	586.93	14.36		25.14	517.52	592.08	
Capron, H.F.	Library	1967	2.1%	0.4%	1,006.60	103.79	23.79	1,134.18	28.73		50.30	1,035.33	1,184.48	
Cousens H.G.	Library	1978	3.4%	0.6%	1,645.79	169.70	38.90	1,854.39	46.97		82.23	1,692.76	1,936.62	
Goodrum, A.M.	Library	1968	0.4%	0.1%	201.31	20.76	4.76	226.83	5.75		10.06	207.06	236.89	
Greene, Dorothy P.	Library	2000	10.4%	1.9%	5,008.75	516.45	118.38	5,643.58	142.87		250.19	5,151.62	5,893.77	
Johnson, Lewis P.	Library	1985	2.2%	0.4%	1,004.84	106.94	24.51	1,136.29	61.87		84.09	1,066.71	1,220.38	
Neff, Emery	Library	1983	2.1%	0.4%	1,006.57	103.79	23.79	1,134.15	28.73		50.30	1,035.30	1,184.48	
Remembering Betty Ann	Library	2012	50.4%	9.2%	25,000.00	2,506.25	574.49	28,080.74	0.00		520.82	25,000.00	28,601.56	
Neff, Frances	Library	1989	2.1%	0.4%	1,018.85	105.06	24.08	1,147.99	29.11		50.94	1,047.96	1,198.93	
Starkey, M.	Library	1998	2.1%	0.4%	1,001.75	103.29	23.68	1,128.72	28.58		50.04	1,030.33	1,178.76	
Thompson & Overman	Library	1978	5.6%	1.0%	2,717.81	280.24	64.24	3,062.28	77.57		135.81	2,795.38	3,198.09	
Warner, K.T.	Library	1978	4.2%	0.8%	2,013.23	207.59	47.58	2,268.40	57.45		100.59	2,070.68	2,368.99	
			100.0%	18.2%	48,894.03	4,973.32	1,140.00	55,007.35	715.08	0.00	1,748.57	49,609.11	56,755.92	
			100.0%	18.2%		4,973.32	1,140.00	55,007.35	1,033.49	0.00	1,748.57	49,609.11	56,755.92	
OTHER TRUST FUNDS														
Acerno Scholarship Fund**	School	1994	7.9%	2.1%	5,678.82	568.50	11.81	6,259.13	-8.03	(11.81)	-501.71	5,670.79	5,757.42	
Bleeker	School	1985	0.9%	0.2%	502.49	65.61		568.10	152.00		165.63	654.49	733.74	
Pearl Bragg	School	1997	14.8%	3.9%	9,104.19	1,065.79		10,169.98	1,527.10	(179.99)	1,568.59	10,631.29	11,738.57	
Briggs Christmas	School	1918	1.7%	0.5%	1,004.52	125.55	100.00	1,230.07	247.84		273.93	1,252.36	1,504.00	
Cutter Grammar	School	1990	1.1%	0.3%	508.47	81.37		589.84	303.16	(25.00)	295.07	811.63	884.90	
Esty	School	1889	1.3%	0.3%	905.33	94.96		1,000.29	41.91		61.64	947.24	1,061.93	
Hall, Sarah M.K. > Esty	School	1947	0.1%	0.0%	100.31	10.68	175.19	286.18	6.18		8.40	106.49	294.57	
Hall, Victor	School	1946	0.7%	0.2%	502.60	53.49		556.09	30.97		42.09	533.57	598.18	
Fox	School	1817	2.0%	0.5%	1,004.84	144.41		1,149.25	435.70		465.71	1,440.54	1,614.96	
Lois Leach	School	1876	3.6%	1.0%	2,533.12	260.09		2,793.21	61.25	(61.25)	54.05	2,594.37	2,847.25	
Jeff Starkey*	School	2005	7.5%	2.0%	4,640.63	541.21		5,181.84	757.96	(200.00)	670.43	5,398.59	5,852.27	
Jotham Lord	Town	1816	2.9%	0.8%	2,010.09	206.38		2,216.47	48.60	(48.60)	42.89	2,058.69	2,259.36	
Men's Club**	Men	1982	8.5%	2.2%	3,781.44	612.83		4,407.01	2,331.59	(12.74)	2,446.21	6,113.03	6,853.21	
Starkey Cobb	Aged	1935	32.2%	8.5%	22,647.87	2,325.35	12.74	24,973.22	547.59	(547.59)	483.22	23,193.46	25,456.44	
Town Literary	School	1829	2.6%	0.7%	1,781.58	186.36		1,967.94	77.33		116.06	1,858.91	2,083.99	
Ruth White - Christmas	School	1991	5.5%	1.5%	3,050.84	398.36		3,449.20	922.83		1,005.61	3,973.67	4,454.81	
Thomas White - Soccer	School	1985	4.7%	1.2%	2,989.63	339.53	5,000.00	8,329.16	397.24		467.80	3,386.87	8,796.96	
Woodward Memorial	School	1988	2.0%	0.5%	1,326.71	141.19		1,467.90	81.69		111.03	1,408.40	1,578.93	
Total Other Trust Funds			100.0%	26.4%	64,073.48	7,221.66	5,299.74	76,594.88	7,962.91	-24.55	-1,662.43	72,036.39	84,371.51	
			100.0%	26.4%		7,221.66		76,594.88	1,500.71	-1,662.43	7,776.64	72,036.39	84,371.51	
TOTAL COMMON TRUST FUNDS														
			100.0%		243,522.54	27,306.42	7,439.74	278,268.70	28,860.39	-24.55	-3,930.53	30,579.76	272,382.93	308,848.46
			100.0%		243,522.54	27,306.42		278,268.70	5,674.45			5,674.45		

Acerno	Men's	2013			2012			2013		
		Income	Dividends	CRB Income	Common Stock Cost	Assets	2012	2013		
* Expendable trust	11.81	5,647.03	26.17	4.10	199,370.00	REB Library check	199,370.00	25,000.00		
**Transfer 10% income to principal:	12.74	4.10	-3.00	0.15	47,269.63	EJ MM Account	47,269.63	-320.98		
		Other	0.15		95,000.00	Outstanding check	95,000.00	5,100.00		
		Total Income	5,674.45		1,064.28	Bank of China CD - EJ	1,064.28	272,382.93		
					272,382.93	CRB A/N 7049137	272,382.93	209,410.95		
					308,848.46	MS 9 Total	308,848.46			
					209,410.95	Common Stock Market Value	209,410.95			

TOWN OF WESTMORELAND – TRUST FUNDS & CAPITAL RESERVES

2013 MS 9 COMMON TRUST FUNDS	Date	PRINCIPAL					INCOME					GRAND TOTAL		
		Share	12/31/2012 Balance	Capital Gain	Deposits	Transfer	Withdrawn	12/31/2013 Balance	Income	Transfer	Expended	12/31/13 Balance	12/31/2012 Balance	12/31/13 Balance
Cemetery		55.3%	130,555.03	15,111.44	1,000.00		146,666.47		3,140.26		(2,268.10)	21,054.56	150,737.43	167,721.03
Library		18.2%	48,894.03	4,973.32	1,140.00		55,007.35		1,033.49			1,748.57	49,609.11	56,755.92
Other		26.4%	64,073.48	7,221.66	5,275.19	24.56	76,594.89		1,500.71	(24.56)	(1,662.43)	7,776.63	72,036.39	84,371.51
Total Common Trust Funds		100.0%	243,522.54	27,306.42	7,415.19	24.56	278,268.71		5,674.45	(24.56)	(3,930.53)	30,579.75	272,382.93	308,848.46
CAPITAL RESERVE FUNDS														
Fire Truck	1968	0.3%	-	-	15,000.00		15,000.00		5.91		(11.74)	912.72	906.81	15,912.72
Town Revaluation	1993	0.0%	-	-	0.00		0.00		0.00			0.00	11.74	0.00
Highway Truck	1968	12.4%	36,500.00		15,000.00	(43,500.00)	8,000.00		284.04			7,347.35	43,563.31	15,347.35
SPED/HIS Tuition	1996	38.8%	123,019.00		23,876.00		146,895.00		892.39			14,738.15	136,864.76	161,633.15
Recreation Fund	2001	0.6%	1,723.81		500.00	(2,000.00)	223.81		14.11			453.86	2,163.56	677.67
School Renovation	2002	5.7%	15,835.60		19,904.00		15,835.60		131.74			4,501.43	20,205.29	20,337.03
Bridge Rebuilding	2002	19.7%	65,155.20		4,000.00		85,059.20		453.30			4,819.24	69,521.14	89,878.44
Land Purchase	2006	20.8%	66,945.23		78,280.00	(45,500.00)	66,945.23		479.12			7,014.88	73,480.99	73,960.11
Town Clock	2009	0.9%	3,000.00		4,000.00		3,000.00		19.66			35.54	3,015.88	3,035.54
Financial Audit	2013	0.9%	3,000.00		4,000.00		7,000.00		19.56		(11.74)	0.00	3,000.00	7,000.00
Total Capital Reserve Funds		100.0%	315,178.84	27,306.42	85,695.19	24.56	347,958.84		2,299.84	(24.56)	(3,942.27)	70,402.93	625,116.41	696,630.48
TOTAL ALL FUNDS			558,701.38	27,306.42	85,695.19	24.56	626,227.55		7,974.29	(24.56)	(3,942.27)	70,402.93	625,116.41	696,630.48

Funds held at:		2013 Income	2012 Assets	2013 Assets	2013 Income	2012 Assets	2013 Assets
Common trust funds							
Connecticut River Bank	#8778116			95,000.00		97,000.00	
Bank of China CD	Edward Jones			190,000.00	#8775978	58,285.92	
Westmoreland Library	check		25,000.00		#6843071092		59,763.47
Edward Jones MM	#254-08778-1-4	4.10	47,269.63	18,748.46	#600-497399	88,000.00	88,000.00
Conn. River Bank MM	#7049137	26.17	1,064.28	5,100.00	#8776890	60,725.56	60,725.56
Checks on Hand	Briggs - \$100, Culbertson - \$5,000		(320.98)		#254-16047-1-2	150,000.00	150,000.00
Outstanding check		5,647.03			#7049129	11,677.27	11,677.27
Declared income		-3.00				33,000.13	5,416.99
EJ checkbook cost		0.15				4,044.60	23,876.00
Common shares at cost			199,370.00				
Other Income							
Total common trust funds		5,674.45	272,382.93	308,848.46	7,974.29	352,733.48	696,630.48
Realized capital gain		27,306.42					0.7%
Return		10.0%					2.1%
Total Account Variance						0.00	0.00

TOWN OF WESTMORELAND BIRTHS IN 2013

Date	Place	Baby's Name	Mother's Name/Father's Name
01/25/13	Keene, NH	Bevin Sarah Hofmann	Patricia Marazoff /Justin Hofmann
02/14/13	Lebanon, NH	Blake Cameron Luebke-Nash	Zola Luebke/ Nicholas Nash
03/20/13	Keene, NH	William Donovan Cleary	Elizabeth Cleary
05/05/13	Keene, NH	Emma Lee Horton	Amanda Giglio/Charles Horton, III
05/18/13	Keene, NH	Ethan Howard Arsenault	Sandra Howard/Brent Arsenault
06/21/13	Keene, NH	Jesse Samuel Belt, Jr.	Crystal Giglio/Jesse Belt
06/21/13	Westmoreland, NH	Sienna Rose Tafur	Brittany Santacrose/Carlos Tafur
06/24/13	Peterborough, NH	Kennedy Lynn Garon	Raven Russell/Nicholas Garon
08/07/13	Keene, NH	Kyson Lee Williams	Samantha Kimplin/Justin Williams
09/26/13	Keene, NH	August Paul Hoffmann	Melissa Firth/Brian Hoffmann
12/12/13	Lebanon, NH	Josephine Lorraine McAuliffe	Nina Fairclough/Cassidy McAuliffe

TOWN OF WESTMORELAND MARRIAGES IN 2013

Names of Groom and Bride	Residences	Date of Marriage	Place of Marriage
Thomas O. Hanna Lisa C. Ferensak	Westmoreland, NH Westmoreland, NH	05/25/13	Westmoreland, NH
Christopher M. Plotczyk Aja E. Anderson	Westmoreland, NH Westmoreland, NH	06/01/13	Westmoreland, NH
Nicholas E. Cassidy Katherine A. Radune	Westmoreland, NH Westmoreland, NH	08/17/13	Westmoreland, NH

2013 WESTMORELAND BURIALS

Name	Date of Death	Burial Date	Place of Death	Place of Burial
Winfred Savard, Sr.	04-21-13	05-01-13	Westmoreland, NH	East Cemetery
Frances M. Clapp	10-22-12	05-11-13	Keene, NH	North Cemetery
Sandra Walker	01-30-13	05-18-13	Texas	South Village Cemetery
John B. Franklin	10-16-10	06-16-13	Walpole, NH	SouthVillage Cemetery
James F. Sandahl	04-12-13	07-15-13	Westmoreland, NH	South Village Cemetery
Robert E. Staples	09-29-13	10-07-13	Westmoreland, NH	South Village Cemetery
Harriet Risley	10-30-13	11-02-13	Colchester, CT	South Village Cemetery

2013 WESTMORELAND DEATHS OUT OF TOWN

Date of Death	Place of Death	Name	Father's Name/Mother's Name
01-09-13	Keene, NH	Robert D. Dell	Robert H. Dell/ Dorothy M. Brown
02-07-13	Lebanon, NH	Norbert Hudson	Alonzo Hudson/ Marjorie Aldrich
04-02-13	Swanzey, NH	Paul A. Vincent	Homer Vincent/ Dora Provencher
05-05-13	Keene, NH	Sherri Vaillancourt	Duke P. Vaillancourt/ Sheila R. Barry
05-11-13	Swanzey, NH	Edward S. LeHane	
05-20-13	Keene, NH	Carol Lydia Andrews	Fredrick R. Fairweather/ Ruth Spooner
11-14-13	Keene, NH	Arthur J. Sharkey, Jr.	Arthur J. Sharkey, Sr./ Sylvia Castor

2013 DEATHS IN WESTMORELAND (NOT MAPLEWOOD)

Date of Death	Name	Place of Death	Father's Name	Mother's Name
04-12-13	James F. Sandahl	578 Route 63	James P. Sandahl	Pearl Filer
04-21-13	Winfred Savard, Sr.	201 River Road	Frank Savard	Elizabeth Lynch
06-05-13	Marshall A. Gordon	70 Thompson Rd.		
09-20-13	Robert E. Staples	311 Glebe Road	Charles Staples	Bertha Staples

2013 WESTMORELAND RESIDENT DEATHS AT MAPLEWOOD

Date of Death	Name	Father's Name	Mother's Name
01/14/13	Cynthia V. Stevens	Francis Manzer	Melvina (Unknown)
01/15/15	June D. Ploppert	Floyd Simonds	Diana Duval
01/28/13	Irma J. Burton	(Unknown)	(Unknown)
01/28/13	Mark E. O'Brien	Edward J. O'Brien	Jane Huntington
02/04/13	Annetta Marjorie Moran	Luther B. MacLeod	Florence Bishop
02/17/13	Linda Louise Callahan	Gordon Fletcher	Dorothy Henry
02/20/13	Richard W. Lancey, Sr.	Irving Lancey	Ruth Peck
03/01/13	Margaret H. Keefe	Robert Barrett	Helen Kilburn
03/12/13	Dorothy Kirkwood	James Moody	Ada (Unknown)
04/09/13	Lillian E. O'Neil	James F. Mooney	Eva M. LaBaron
04/02/13	Jacqueline E. Reed	(Unknown)	(Unknown)
04/29/13	Bertha A. Stone	Albert H. Stone	Dora M. Richards
05/05/13	Earl C. Nelson	(Unknown)	(Unknown)
05/05/13	Bernice M. VanGuilder	Bertie Preston	Iva Putnam
05/18/13	Dorothy Sawyer Black Walker	Roger Black	Arlene (Unknown)
06/08/13	Alfred Harper, Sr.	(Unknown)	(Unknown)
06/27/13	Sylvester "Sully" DeRuosi, Jr.	Sylvester DeRuosi	Dominica Gamble
06/30/13	Patricia Marsland Shea	(Unknown)	(Unknown)
07/06/13	Beverly J. Fulford	Leon Menter	Hazel Olmstead
07/14/13	Shirley Elizabeth Wright	William Reid	Beatrice Pitreau
07/31/13	Jan PatriceDowling	(Unknown)	(Unknown)
08/02/13	Michael W. Gendron	(Unknown)	(Unknown)
08/08/13	William John Ball	John Ball	Frances Warren
08/10/13	Ethel Perkins	(Unknown)	(Unknown)
09/13/13	Florence M. Dutton	John Gossler	Bertha Nitschke
09/21/13	Eleanor M. Dussault	George McIntosh	Ethel (Unknown)
09/28/13	Richard Joseph Lovely	Joseph Gilbert Lovely	Ida May Buzzell
09/28/13	Gladys M. Sharkey	Earl J. Russell	Emma L. Biron
10/04/13	Norman Sousa Piva	Joseph Piva	Antoinette Rodrigues
10/11/13	Waynoka L. Davis	(Unknown) Dyer	(Unknown)
11/06/13	Phyllis Irene Neimela	Thomas J. Philbin, Jr.	Phyllis M. Wolski
11/15/13	Gordon Croteau	Raymond Croteau	Irene Trudelle
11/18/13	Joseph R. Bruno	Albert Bruno	Helen Bernier
12/28/13	Julianna M. Hoffman	(Unknown)	(Unknown)

2013 MAPLEWOOD DEATHS OUT OF TOWN

Date of Death	Name	Place of Death	Father's Name	Mother's Name
06-30-13	Roland S. Welch	Keene, NH	Ernest J. Welch	Bessie M. Avery

**SCHOOL DISTRICT OFFICERS
WESTMORELAND SCHOOL DISTRICT**

SCHOOL BOARD

Debra M. Hunter - Stuart R. Adams - Michael J. Acemo, Jr. - Tina Fletcher - Kurt R. Martin

MODERATOR

Bruce Smith

CLERK

Deb Nelson

TREASURER

Melissa Lemnah

AUDITOR

Plodzik & Sanderson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools

Dan Black, Interim Assistant Superintendent

Rueben Duncan, Assistant Superintendent Towns/Curriculum

John R. Harper, Business Administrator

Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources

Nancy Deutsch, Manager of Human Resources

Catherine Woods, Director of Special Education

Mustafa Zwebti, Director of Technology

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

Wayne E. Woolridge
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 11th day of March, 2014, at 11:00 in the forenoon to act upon the following article. Polls will open at 11:00 a.m., and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

- Two School Board Members for three-year terms
- A Moderator for one-term term
- A Clerk for one-year-term
- A Treasurer for the ensuing year beginning July 1, 2014

Given under our hands at said Westmoreland, this 20th day of February, 2014.

WESTMORELAND SCHOOL BOARD

Debra M. Hunter, Chair
Stuart R. Adams
Michael J. Acerno, Jr.
Justine Fletcher
Kurt R. Martin

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland School Gymnasium in said district on the 14th day of March, 2014, at 7:00 p.m. in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,594,360 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board also recommends \$3,594,360.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to Fifteen Thousand Dollars (\$15,000) of its unreserved fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2014 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the school board to transfer up to Twenty-six Thousand Eight Hundred Fifty-eight Dollars (\$26,858) of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2014, of its unreserved fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2014, to the Special Education/High School Tuition Fund established by the voters of the District on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2014 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)*

ARTICLE 5: To see if the District will vote to appropriate and authorize up to Twenty thousand Dollars (\$20,000) of the undesignated fund balance available on June 30, 2014, to be used to fund costs associated with the purchase and installation of security measures including an entry control system and security key system and related costs, or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2014 to fund this appropriation and the appropriations considered previously, Articles 3 and 4 will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)*

ARTICLE 6: To see if the District will vote to appropriate and authorize up to Forty Thousand Dollars (\$40,000) of the undesignated fund balance available on June 30, 2014, to be used to fund costs associated with the construction of an additional storage room to be attached to the gymnasium and related costs, or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2014 to fund this appropriation and the appropriations considered previously, Articles 3, 4, and 5 will be funded first, with any additional surplus to be applied to this warrant article. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)*

ARTICLE 7: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of legal fees, and to appoint the school board as agents to expend from this fund; further, to appropriate and authorize the School Board to transfer up to One Thousand Five Hundred Dollars (\$1,500) of its legal services general fund account which is on hand and unused at the end of the fiscal year, June 30, 2014 to be transferred into this Legal Services Capital Reserve Fund, or to take any other action in relation thereto. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)*

ARTICLE 8: To transact any other business that may legally come before the meeting.

Given under our hands at said Westmoreland, this 20th day of February, 2014.

WESTMORELAND SCHOOL BOARD

Debra M. Hunter, Chair

Stuart R. Adams

Michael J. Acerno, Jr.

Justine Fletcher

Kurt R. Martin

**Westmoreland School
Annual School District Meeting
March 15, 2013**

Moderator Mr. Robert Moore called the meeting to order at 7:02 pm

Mr. Moore read the election results of March 12, 2013: Moderator for 1 year-R. Bruce Smith, School Board Member for 3 years: Debra Hunter, School District Treasurer for 1 year: Melissa Lemnah all other positions were absent of candidates and had various write in nominations.

Mr. Moore read Article I: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto, moved by Mrs. Hunter, seconded by Mr. Martin. Mr. Moore asked for discussion, hearing none, Mr. Moore asked for a voice vote and the article passed.

Mr. Moore read Article II: To see if the district will vote to raise and appropriate the budget committee's recommended amount of \$3,489,866 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the district. The school board also recommends \$3,489,866. Mrs. Hunter moved Article II, seconded by Mr. Martin. Mr. Moore asked for discussion. Mr. Perham asked if the amount in Article II included the increases for the teacher contract. Mr. Acerno noted the teacher contract that would include salary increases is a separate article. Mrs. Hubert asked if it was the previous salaries carried forward, Mr. Acerno answered yes. Mr. Ken Thompson asked if there was a large increase in tuition or is it due to an increase in students. Mr. Acerno noted that we have more students attending Keene High School this year. Mr. Moore asked for any further discussion, hearing none asked for a voice vote, the article passed.

Mr. Moore read Article III: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Westmoreland School Board and the Westmoreland Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2013-2014	\$24,264
2014-2015	\$28,503
2015-2016	\$20,420
2016-2017	\$16,361

and further to raise and appropriate the sum of \$24,264 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)* Article III was moved by Mrs. Hunter and seconded by Mr. Martin. Mr. Moore asked for discussion. Mr. Parham noted this would be a 3.5% increase for 2013-2014 as well as any budget surplus would not be passed back to taxpayers. Mr. Acerno stated that the teachers have been without a contract for the past year and have continued to work without missing a beat. Mrs. Hubert asked for clarification on the wording of the article, Mr. Acerno explained. Mr. Hanna asked if this is a two part approval, to approve the contract and to approve the cost items. Mr. Moore noted that it is one article, one vote. Mrs. Hubert asked if we would be locked into these funds for four years. Mr. Acerno explained that these would be the locked in funds if there is no change in staff. If there is a change in staffing the numbers would change to reflect the staff's degree(s)/experience etc. Mr. Moore asked for any further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article IV: To see if the District will vote to appropriate and authorize the School Board to transfer up to Fifteen Thousand Dollars (\$15,000) of its on reserved fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2013 to be deposited in the Capital Reserve Fund established by the voters of the District on March 16, 2001, for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.)* Article IV was moved by Mrs. Hunter and seconded by Mr. Martin. Mr.

Moore asked for discussion. Mr. Ken Thompson stated that after passing the last article he would like any surplus to come back to taxpayers. Mrs. Fletcher noted that we have a very robust Facilities Committee that is dedicated to maintaining our building. Mrs. Hubert asked what the present balance of the fund is. Mr. Moore noted that it is \$20,205.00. Mr. Staples asked why we are appropriating rather than raising. Mr. Ruehr stated that the Department of Revenue suggests/advises wording for articles. Mr. Moore asked for any further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article V: To see if the District will vote to appropriate and authorize the school board to transfer up to Twenty-three Thousand Eight Hundred Seventy-six Dollars (\$23,876) of its unreserved fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2013, to the Special Education/High School Tuition Fund established by the voters of the District on March 16, 2001, for the purpose of paying future year unanticipated special education and/or high school tuitions or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2013 to fund this appropriation and the appropriation in Article IV (*Capital Reserve Fund*), Article IV will be funded first, with any additional surplus to be applied to this warrant article. (*The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.*) Article V was moved by Mrs. Hunter and seconded by Mr. Martin. Mr. Moore asked for any discussion. Mr. Ken Thompson asked what the current balance of the fund is. Mr. Moore noted the current balance is \$136,865.75. Mrs. Fletcher stated that it is based on surplus only and Special Education can use up these funds very quickly. Mr. Moore asked for any further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article VI: To see if the District will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred Ninety-six Dollars (\$11,896.00) to purchase backstops for the baseball/softball field behind the Westmoreland School. The Westmoreland Youth Sports & Boosters Organization is contributing Three Thousand Dollars (\$3,000.00) for this project. Another Five-hundred Dollars (\$500.00) will be donated by a local Westmoreland family. The remaining balance, Eight Thousand Three Hundred Ninety-six Dollars (\$8,396.00), to be raised by taxation. (*The Westmoreland Budget Committee and the Westmoreland School Board support favorable action on this warrant article.*) Article VI was moved by Mrs. Hunter and seconded by Mr. Martin. Mr. Moore asked for discussion. Mr. Parham asked what the backstops are made of. Mr. Acerno explained they would be galvanized steel posts and chain link fencing and noted the current backstops have been in place since 1960. Mrs. Ullrich asked where are all the parents of the kids who play? Some parents responded that they are here in the audience. Mr. Moore asked for any further discussion, hearing none, asked for a voice vote, the article passed.

Mr. Moore read Article VII: To transact any other business that may legally come before the meeting. Mr. Moore asked for discussion. Mrs. Hunter made a motion to adjourn the meeting at 7:25 pm, seconded by Mr. Martin, Mr. Moore asked for a voice vote, the article passed.

Respectfully Submitted,

Debra J. Nelson
District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 2012 to June 20, 2013

Westmoreland School District

Melissa Lemnah, District Treasurer

Cash on hand July 1, 2012 (Treasurer's bank balance)	(23,196.46)
Current Appropriation	2,393,454.00
Revenue from State Sources	787,654.82
Revenue from Federal Sources	25,299.14
Received from all other sources	96,518.78
Total Receipts	3,302,926.74
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	3,279,730.28
LESS SCHOOL BOARD ORDERS PAID	3,245,262.65
Balance on hand June 30, 2012 (Treasurer's Bank Balance)	34,467.63

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Bank	Interest	264.58
Federal Government	REAP	16,483.19
Federal Government	Federal lunch Reimbursement	6,368.34
Federal Government	Reimbursements	2,447.61
Other	Westmoreland School	1,125.75
Other	USDA Meals	19,867.00
Other	Worker's Comp Refund	115.62
Other	Fairpoint; E-Rate	1,712.26
Parents	Lunch Program	44,011.73
Parents	Transportation (bus money)	1,736.84
State of NH	Building Aid	29,730.00
State of NH	Cat Aid	23,169.56
State of NH	Lunch Program	826.71
State of NH	Equitable Aid	614,400.00
State of NH	IDEA	55,135.24
State of NH	Medicaid	31,976.68
State of NH	Medicare	2,618.73
State of NH	School Lunch Reimbursement	848.32
State of NH	Title I	18,669.12
Town	Tax Appropriation	2,393,454
TOTAL RECEIPTS DURING YEAR		3,302,926.74

**Westmoreland School
2013-2014 Staff**

Mark Hayward-Principal
Kendra DiLegge-School Counselor
Debra Nelson-Secretary
Lori Castagna-SPED Teacher
Kaitlyn Ellis-SPED Teacher/Aide
Stacy Riendeau-Kindergarten Teacher
Rachael Fowler-Grade 1
Karen Durling-Grade 2
Leslie Carlson-Grade 3
Henry Bailly-Grade 4
Katy Fisk-MS Mathematics
(September-January 17, 2014)
Caragh McManus-MS Mathematics
(January 17, 2014-June)
Cheryl Patty-MS Science
Melissa Crotto-Young-MS Langue Arts
Paul Deschenes-MS Social Studies
David Sontag-PE/Health
Stacey Inzer-Reading Specialist
Robert Stack-Media Generalist
Carlson Barrett-Music
Rebecca LaQuerre-Art
Scott Aronowitz-Spanish

Jill Gourley-Nurse
Marcia Winchester-Kitchen Manager
Helen Kendall-Kitchen Aide
Robert Miles-Custodian
William Fletcher-Custodian

Amy Royce-Title One
Susanne Bates-Title One
Kathy Sportello-SPED Aide
Beth Pearce-SPED Aide
Dawn Cummings-Tutor
Nancy McKenna-Classroom Aide
Jennifer Schlichting-Classroom Aide

Westmoreland Graduates

GRADE 8

Nathan Adams
Benjamin Burdett
Caleb Fifield
Natalie Goodrich
Noah Goodrich
F. Will Hadlow
Daniel Houder
Bailey Huntley
Austin Lehane
Payton Lilly
Jeffrey Lybarger
Sophia McLaughlin
Sierra Mesic
Jack Nadeau
Callie O'Neil
Elaina Paulin
Jordyn Rancourt
Nicholas Royce
Ethan Scanlan
Lauren Scanlan

GRADE 12

Sabrina Adams
Adam Burnett
Nathan Cleveland
Martin Fletcher
Jared Hayes
Zachary Holt
Jacob Hudson
Abigail Hunter
Riley Huntley
Justin Kissell
Rebecca Mansfield
Catherine Merrill
Shelby Munda
Christian Raabe
Coleman Shelley
Andrew Simmons

ADMINISTRATIVE REPORT

As we arrive at the midway point of the 2013-2014 school year, I am pleased to report that great progress is being made in terms of the strategic planning that has been the focus of our conversations of late. The SAU 29 Strategic Plan (see below) outlines the manner in which we utilize our resources to build our capacity as an organization in a coherent and cohesive manner in order to focus on the needs of our students. We have focused on three clear goals.

- Goal 1: Build & Maintain High Standards for Achievement
- Goal 2: Leverage More & Better Community Partnerships
- Goal 3: Be More Efficient with Resources & Operations

The administration has conducted site visits in classrooms to observe best practices in action and to provide guidance as we build capacity in the areas of curriculum, data, and instruction. A culture of collaboration is being fostered with teachers welcoming visits by administrators and colleagues and embracing the open dialogue that results.

All classroom teachers are creating units that are aligned to the College-and-Career-Ready Standards (CCRS). The units will be reviewed in May in an effort to further develop a culture of collaboration. Teachers are gaining a deeper understanding of the Common Core Standards as a result of creating these units of study. Classroom teachers have discovered through this process that many of the units they are currently teaching are aligned with the standards – a testament to the academic rigor that already exists within our school.

As part of the strategic planning, we are developing systems of support for learners with Response to Instruction (RtI). RtI is an approach to differentiating instruction to meet all students' needs by addressing the following questions:

1. Exactly what is it we want all students to learn?
2. How will we know when each student has acquired the essential knowledge and skills?
3. What happens in our school when a student does not learn?
4. How will we enrich and extend the learning for students who are already proficient?

Response to Instruction is a tiered approach as outlined below:

Tier One: Core Instruction – All students receive high quality, general instruction and positive behavioral support.

Tier Two: Targeted Group Interventions – Some (at-risk) students receive highly efficient rapid response instruction *in addition to* core instruction.

Tier Three: Intensive, Individual Interventions – Individual struggling students receive assessment-based, high intensity instruction, *in addition to* core instruction.

Teachers support the RtI model, although we are finding that the teachers are at different levels of implementation. The administration plans to continue to work on this implementation during the 2014-2015 school year. Professional development will be offered over the summer months to provide further support for our teaching staff in this area. School-wide RtI rubrics are posted on the SAU 29 website.

The Instructional Capacity Committee continues to develop a professional evaluation model based on the work of Charlotte Danielson (The Danielson Framework) with a presentation to be made to the professional staff SAU-wide on March 6. The evaluation model process will continue during the 2014-2015 school year as we combine the professional development work completed by the majority of our

teaching staff in the SAU related to “Research for Better Teaching”. I have confidence in the ability of our staff to implement the new professional evaluation system with fidelity, and trust that the system will strengthen our organization while enhancing the quality of the education provided to our students.

Our efforts to achieve outcomes related to goal two, whereby we hope to leverage more and better community partnerships in an effort to create greater efficiencies, have included the following collaborative discussions:

- Monadnock Family Services
- *Ready for Kindergarten*
- Keene State College/River Valley Community College
- C&S Wholesale Grocers
- Healthiest Community Advisory Board
- Senator Molly Kelly and Area Legislators
- Strategic Planning Advisory Committee
- Substance Abuse Task Force
- SAU 93

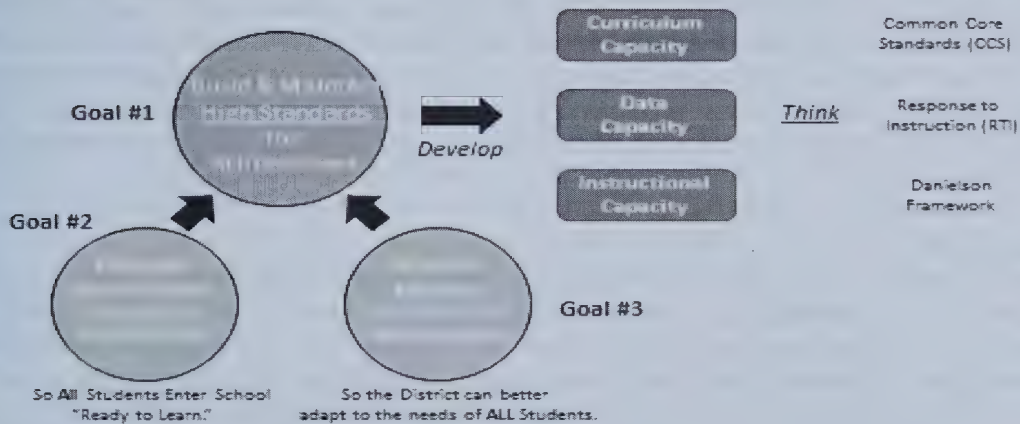
Our strength as a unit is supported by a clear, concise, well-thought out strategic plan designed to serve the best interests of our students. I applaud the involvement of the Westmoreland School Board for their dedicated service to our students. I appreciate the efforts of our school staff members to care for and educate our students and I value the work of the Central Office administration and staff who provide service and support to our school communities. As we travel this journey together I am excited for what the future holds.

2013-14 SAU 29 Strategic Plan

Overview

This plan maps out how we use our **TIME & PEOPLE POWER** in a *Coherent & Cohesive* manner to focus on our **STUDENTS** highest needs.

All our students need the SAU 29 to ...



We invite you to visit Westmoreland School, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on **Friday March 14, 2014 at 7:00 p.m.** Thank, you for your support of Westmoreland’s children and their education.

Wayne Woolridge
Superintendent of Schools

PRINCIPAL'S REPORT

Enrollment

This past fall we were excited to welcome 13 kindergarten students to Westmoreland School, and our overall enrollment as of January 25, 2014 is 157 students. Here are the current class sizes:

K-13 1-13 2-20 3-19 4-19 5-15 6-21 7-16 8-20

As we 'March' on through the end of budget season we have much to be proud of at Westmoreland School. We have great staff members, students, parents and community members who all work hard to support everything we do. Another thing to be proud of is the fact that we have the lowest cost per pupil of any school in the SAU and also are among some of the lowest in the state. Our per pupil cost for the 2012-2013 school year was \$11,510; which is over two thousand dollars below the state average, and several thousand dollars below other schools in the SAU and the Monadnock Region. We are able to do this through the hard work of our staff, along with the support of our school board, and the generosity and assistance of parents and community members. We work to budget wisely, to maintain the facility in a frugal, balanced manner, and to maximize federal grant funds to lessen the impact on town taxpayers. We do this while appreciating the voter support we receive when costs have to increase due to needed expenses.

This year we have continued to work on ways to improve our school by working with the SAU and other town schools to coordinate professional development around issues we are all facing, such as implementing the Common Core State Standards, and piloting a new teacher evaluation system, to name just a couple. We have continued our weekly grade cluster team meetings to go over what individual student needs are and identifying students who are struggling and may need further assistance. This past fall the school Data Team members worked with the teaching teams and created a Data Wall for each class with student information such as NECAP and MAPS test results, lexile scores, etc., to help create a uniform and efficient system of tracking and improving student learning. This year we have also continued to use the progress monitoring system known as AIMSweb in order to enhance collaboration in working with students to help them move forward in learning and achievement.

In the middle school schedule we added an intervention block in the morning to provide teachers additional time to work with students at the beginning of each day and to give other students enrichment time for focused reading opportunities. We have also continued to implement strategies to improve the transition process for 5th graders as they adjust to their first year on the middle school side of the building.

Community Support

The Student of the Month Lion's Club Luncheon is now in its third year and we are happy to be able to continue it again with the generous support of the Westmoreland Lion's Club and the great job done hosting the event by the Westmoreland Village Store and Eatery. Residents are welcome to stop by and see the pictures of the honored students with their certificates of recognition, which are proudly displayed in the front lobby of the school. We also would like to thank the Lion's Club for continuing to work with us in financially supporting our yearly reward event for students and for the holiday gifts/support that they and the Westmoreland United Church provide to our families.

The PTA Fun Run has been a great community event and was again a success this past year with more people coming forward to help lead the effort. Our goal this year is to keep getting the word out and increase the amount of participants we had this past spring. Please come and walk, run, or just volunteer along the course and cheer on our participants. The Westmoreland Public Library has consistently been a great partner presenting outstanding programs for our young readers who look forward to their visits to the library and we appreciate the incredible outreach work the library staff puts together.

New Faculty

We added some great new faculty members this year who have quickly adjusted to being Westmoreland Bulldogs and are doing a great job meeting the needs of our students. Kaitlyn Ellis is our new Special Education teacher, and David Sontag is our new PE/Health teacher and Athletic Director. Susanne Bates returned to our school part time this year thanks to some unanticipated, but much needed Title I funds that have helped us work more closely with elementary students in becoming better readers. This January, we also said goodbye to our middle school math teacher, Mrs. Fisk, as she moved to Illinois. Ms. Caragh McManus joined us since then and is filling that role nicely.

Academics

We would like to congratulate Emma Piers as the Valedictorian and Hannah Majewski as the Salutatorian of the Westmoreland School graduating class of 2013. We had twenty students participate in the commencement ceremonies and successfully move on to Keene High School where they have been doing very well. We believe in a well-rounded education at Westmoreland School where all students study the core subjects such as Math, Science, English/Language Arts, Social Studies, Reading/Spelling, and also participate in our "specials" such as Music, Art, Physical Education, Health, Guidance, and Library Technology. Students in grade 3-8 also study Spanish. This year we again had exciting competitions in the National Geography Bee and Spelling Bee programs with our Geography Bee Champion Clayton Edmonds and Spelling Bee Champion Ian Rogers earning the right to represent our school at the state level.

This year we also continue our letter-writing program for everyone at Westmoreland School. We have a mailbox in the front lobby and students and staff can send letters to each other by putting letters in the mailbox and they are delivered each week. Each class has a directory list and a mail envelope on the wall outside their room where mail is delivered. We hope this will continue to be a fun way to create strong writing skills in our school community.

This past fall we had twenty 8th grade students participate in the Cheshire YMCA's American Heritage Tour (AHT) in September, and thirteen 7th graders participate in the New England Heritage Tour (NEHT) in October. We also continue to send the 6th graders to the Sargent Center's Outdoor Education program in September during the AHT week. These programs continue to be a big part of our student's learning experience and great opportunities that have a large positive impact on the life of each student who participates.

Arts and Enrichment

Our students continue to enjoy and benefit from our fine and performing arts program led by our Art teacher Mrs. LaQuerre, and our experienced veteran in his LAST year at Westmoreland School, Mr. Barrett. Mrs. LaQuerre has continued to display great examples of our student's art work in the front lobby case and in the multi-purpose room for everyone to enjoy. Mr. Barrett's band and music programs continue to shine with another excellent holiday concert this past December and a spring concert planned for May 28.

This year we have New Hampshire Dance Institute (NHDI) each week for grades 4-8, and they will perform over Memorial Day weekend at Keene State College. For our younger students we had an excellent NHDI residency program here in December led by Lisa Cook for grades K-3. Our school Bell Choir continues to shine under the volunteer leadership of Mrs. Nancy Newton (who still travels out here from Keene each Friday afternoon to lead the group), with the organizational assistance of Mrs. Wendy Acerno. In addition to the winter concert this year, the Bell Choir also performed at the SAU 29 offices, Bentley Commons, and Langdon Place.

Athletics and Wellness

Last summer we added two new adjustable basketball hoops to our outdoor court to make it possible for our younger students to participate and this has been a huge hit with the students who play at recess and after school. We also had a great "2nd Annual Staff vs. Parents Soccer Game" this past fall and are planning similar events again in basketball and volleyball this spring.

We have continued our spring after school running and walking group for students, staff and parents. We appreciate the good parent participation and support and this past fall we also continued our middle school cross country team that participated in competitive meets scheduled with other area schools. Thank you to Julie Shonbeck and Chris Hayhurst for volunteering and leading this program. In addition, this past fall we again had students participate in the 2nd Annual DeMar Kid's Marathon, where students had to log in at least 25 miles of running over the summer and then complete one final mile during marathon day to make it an overall marathon length achievement. All of this and more is part of the bigger Healthy Monadnock 2020 (formerly Vision 2020) community initiative in which Westmoreland School has been an active participant.

On the middle school sports front, it was a fun soccer season with another beautiful weekend for our annual tournament, and both teams competed valiantly, with the girl's team earning 2nd place after a tough loss in the finals to Chesterfield. Our basketball teams have had a great regular season this winter (led by Coach Henry Bailly for the boys and Coach Amy Royce for the girls) and they finish up the season on weekend of February 8th competing in their league tournaments with the boys at home and the girls at Marlborough. We had a great 2nd Annual Town Ball Classic baseball and softball tournament for our league that we were able to hold at the Keene High School fields last spring. Both our teams took first place as tournament champions and we look forward to continuing the new tradition this spring with the help of WYSBO.

As always, the Westmoreland Youth Sports Boosters Organization (WYSBO), led by Wendy Acerno, is a huge asset to all our sports programs at the school and around the town, tirelessly putting together numerous opportunities for participation, helping to maintain athletic facilities, and fundraising to support our programs.

Community Service

Our middle school students at the Westmoreland School continued to perform hundreds of hours of community service. They also raised hundreds of dollars to donate to various charitable organizations. All middle school students are required to do 6 hours of community service as part of their Social Studies class, but many students do far more than required. Beneficiaries of their efforts include our school, WYSBO Community Kitchen, the Monadnock Humane Society, Fast Friends Greyhound Rescue, Maplewood Nursing Home, Miracles in Motion, DeMar Marathon, Hooker-Dunham Theater, Claremont Head Start, Dartmouth Children's Hospital, Town Cemeteries, Town Library, transfer station & local road clean-up, Camp Spofford, PTA, various neighbors, Old Home Day, Keene Montessori, Keene Youth Hockey & Keene Youth Wrestling, the Village Store, a Multiple Sclerosis fundraiser, NHD and Keene Chamber of Commerce.

Also, Mrs. Patty and the Student Council again led their yearly school wide non-perishable food drive to collect food and raise funds for the Community Kitchen in Keene. We collected hundreds pounds of food that we were glad to deliver before the holidays. The school also held a winter gear/coat drive with the help of resident Dawn Lincoln.

Westmoreland PTA

The PTA has continued to be a strong supporter of Westmoreland School this year and has run some great programs for our school community. In addition to the efforts previously mentioned, they also donate funds for staff members to purchase additional resources and pursue special initiatives. Besides many other activities too numerous to list, they also organize the back-to-school Meet and Greet in August, Teacher Appreciation Week, the Fall Festival, Reflections Program, Book Fair, Wrap It Up Night, School/Town Calendar, and the Spring Fun Run (tentative date: May 17, 2014).

Volunteers

We would like to thank our volunteers in the America Reads program that come here every week and work with our young learners. They are Ann Ray, Betsy Henchey, Kathy Cox, and Carrie Staples. We are thankful for their time, commitment, and dedication. We thank Sue Rogers and Jen Harville for all their hard work on the Reflections Program, and Sue for leading an after school volleyball club this past fall, Kristen Chamberlin and Jane Edmonds for leading the Fall Festival and assisting Stacy Riendeau

with the spring talent show. Joanne Menard for leading the book fair, and all the parents who volunteered that week. Wendy Acerno and Nancy Newton for leading our Bell Choir, and Angie Ackerman for all her work on our concert nights programs. In sports, Tom Patty for helping with baseball, Dave Chamberlin, Gregg Burdett, and Brian Nadeau for helping with basketball, Mike Acerno for helping with softball and pre-season soccer. Finally, sorry to all I may have missed, as there are many other people out there who give their time and effort to help our school in many different ways and for this we are grateful.

Spring Plans

Lastly, I would like to thank resident Mary Bradley for her help with our middle school Horticulture Club, led by science teacher Cheryl Patty. Mrs. Bradley has bought and donated to our school a cold frame to help start the spring planting process, and we are hoping to add some raised beds to get a school vegetable garden going this spring. In addition, we would like to create some additional nature garden and trail spaces that encourage the growth of native species while keeping invasive species in check. Our goal is to encourage more real world, hands-on learning to keep students active, engaged, and educated about our environment. Ultimately, we would also like to create an out-door classroom that can be used to facilitate these efforts and for multiple other purposes. Anyone interested in helping with these initiatives (or others) can get in touch with the school at 399-4421, or email me at mhayward@sau29.org.

Mark P. Hayward, Jr.
Principal

Health Office Report

This year the health office has one nurse filling the position for our school. Since September there have been over 800 visits to the health office during the nurse's hours. There are a few students that take daily scheduled medications during school hours as well as students with epi-pens, inhalers and other emergency prescription medications.

The NH Immunization Survey was completed and all students are in compliance with state requirements for vaccinations.

Hearing and vision screenings as well as height and weight screenings for all students have begun and should be finished soon. Keene Lion's Club provided a free vision screening to our kindergarten class in October.

A school wide health insurance survey was completed and all students are either covered by health insurance or were referred for aid in obtaining health coverage.

A flu clinic was offered to the faculty and staff.

We are again working with Cheshire Smiles. There are approximately 35 students in grades 1-3 that participate in the fluoride program weekly which is carried out by the school nurse. Cheshire smiles will be returning in February for dental screenings, cleanings, and education.

I enjoy my interactions with the students and continue to collaborate with classroom teachers, guidance, administration and parents to help address the health and wellness needs of our students and staff.

Respectfully Submitted,

Jill Gourley, RN, BSN
Westmoreland School Nurse

**WESTMORELAND 2014-2015 PROPOSED SCHOOL BUDGET
ESTIMATED REVENUES**

REVENUE ACCOUNTS	2013-14 BUDGET	2014-15 PROPOSED	%	\$
			INCREASE	INCREASE
Unreserved Fund Balance	\$4,318	\$165,000		
Local Property Taxes	\$2,158,848	\$2,059,742	-4.59%	-\$99,106
Tuition	\$0	\$0		
Interest	\$300	\$300		
Lunch Local	\$55,000	\$55,000		
Transport. Fees	\$1,300	\$1,300		
E-Rate Reimbursement/Other	\$15,409	\$8,000		
N.H. Property Tax	\$434,867	\$428,422	-1.48%	-\$6,445
N.H Adequacy Aid	\$663,552	\$689,778	3.95%	\$26,226
N.H. Building Aid	\$28,230	\$28,230		
N.H. Catastrophic Aid	\$26,202	\$26,588		
N.H. Child Nutrition	\$2,000	\$2,000		
Medicaid Reimbursement	\$18,000	\$12,000		
Federal Funds	\$90,000	\$90,000		
Lunch - Federal	\$28,000	\$28,000		
Transfer to Trust Funds	\$38,876	\$0		
Sale of Bond	\$0	\$0		
Transfer from Trust Funds	\$0	\$0		
Prior Year Transfer	\$0	\$0		
TOTALS	\$3,564,902	\$3,594,360	0.83%	\$29,458
PROPERTY TAX DECREASE FROM PROPOSED BUDGET (Local and State School Tax)			-4.07%	-\$105,551
TAX RATE DECREASE FROM PROPOSED BUDGET				-\$0.6079
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000				-\$60.79

WARRANT ARTICLE PROJECTED TAX IMPACT	Total Amount	Total Tax	TAX IMPACT
Warrant Article #2 (School Budget)	\$3,594,360	\$2,488,164	(\$0.6079)
Warrant Article #3 (Surplus to Bldg. Cap. Res. Fund)	\$15,000	\$15,000	\$0.0870
Warrant Article #4 (Surplus to Tuition Exp. Trust Fund)	\$26,858	\$26,858	\$0.1558
Warrant Article #5 (Surplus to Security Project)	\$20,000	\$20,000	\$0.1160
Warrant Article #6 (Surplus to Gym Storage)	\$40,000	\$40,000	\$0.2320
Warrant Article #7 (Surplus to Legal Fund)	\$1,500	\$1,500	\$0.0087
TOTAL	\$3,697,718	\$2,591,522	(\$0.0084)
TOTAL BUDGET WITH ALL WARRANT ARTICLES		\$3,697,718	
BUDGET INCREASE WITH ALL ARTICLES		\$132,816	3.7%
PROPERTY TAX DECREASE WITH ALL WARRANT ARTICLES		-0.08%	
TAX RATE DECREASE FROM BUDGET & WARRANT ARTICLES		-\$0.0130	
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000		-\$1.30	

Historical School Tax Chart	Year	Rate	Total School Tax Dollars	State Ed. Aid	% Tax Change from Previous Year
	2004-05	\$13.99	\$2,016,150	\$617,212	
2005-06	\$13.09	\$1,903,423	\$601,430	-5.59%	
2006-07	\$9.47	\$1,881,499	\$601,430	-1.15%	
2007-08	\$9.99	\$2,002,834	\$631,502	6.45%	
2008-09	\$10.13	\$2,054,100	\$631,502	2.56%	
2009-10	\$10.49	\$2,138,441	\$648,046	4.11%	
2010-11	\$10.92	\$2,234,211	\$614,399	4.48%	
2011-12	\$13.75	\$2,394,596	\$614,400	7.18%	
2012-13	\$13.76	\$2,393,454	\$614,400	-0.05%	
2013-14	\$14.96	\$2,593,715	\$663,552	8.37%	
budget article only	2014-15	\$14.35	\$2,488,164	\$689,778	-4.07%
with warrant articles	2014-15	\$14.95	\$2,591,522	\$689,778	-0.08%

DETAIL OF EXPENDITURES

SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2011-12 ACTUAL	2012-13 ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$45,509	\$45,509
IDEA Entitlement Grant	\$44,496	\$44,739
Medicaid Reim.	\$28,833	\$29,088
Catastrophic Aid	\$23,043	\$23,170
TOTAL REVENUE	\$141,882	\$142,505
EXPENSE		
Instruction and Services	\$530,063	\$529,863
Transportation	\$37,929	\$50,121
IDEA Entitlement Grant	\$44,496	\$44,739
TOTAL EXPENSES	\$612,488	\$624,723
NET COST	\$470,606	\$482,218

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2014-2015 BUDGET (SUMMARY)**

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	Budget Committee's & School Board's PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTION	\$1,781,064	\$1,594,693	\$1,922,983	\$1,891,979	-1.61%	52.64%
ELEMENTARY DEBT SERVICE	\$105,456	\$105,456	\$97,269	\$93,957	-3.40%	2.61%
ELEMENTARY SPECIAL INSTRUCTION	\$380,157	\$427,571	\$402,557	\$374,389	-7.00%	10.42%
TOTAL ELEMENTARY COST	\$2,266,677	\$2,127,720	\$2,422,809	\$2,360,325	-2.58%	65.67%
HIGH SCHOOL TUITIONS (Regular Education students)	\$579,700	\$620,942	\$723,521	\$761,158	5.20%	21.18%
HIGH SCHOOL TRANSPORT.(Reg)	\$48,000	\$46,233	\$50,000	\$52,000	4.00%	1.45%
HIGH SCHOOL SPEC. INSTRUC.	\$179,968	\$109,481	\$191,008	\$241,722	26.55%	6.73%
HIGH SCHOOL TRANSPORT.(Sp)	\$10,500	\$0	\$0	\$0	0.00%	0.00%
TOTAL HIGH SCHOOL COST	\$818,168	\$776,656	\$964,529	\$1,054,880	9.37%	29.35%
SAU #29	\$172,412	\$172,412	\$177,564	\$179,155	0.90%	4.98%
TOTAL OPERATING BUDGET	\$3,257,257	\$3,076,788	\$3,564,902	\$3,594,360	0.83%	100.00%
DEFICIT APPROPRIATION	\$0	\$0	\$0	\$0		
TOTAL	\$3,257,257	\$3,076,788	\$3,564,902	\$3,594,360	0.83%	100.00%

**WESTMORELAND SCHOOL DISTRICT
PROPOSED 2014-2015 BUDGET (SUMMARY)**

	Budget Committee's & School Board's					
	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	PROPOSED 2014-15	%	%
					CHANGE	TOTAL BUDGET
ELEMENTARY INSTRUCTION (GRADES K-8 - 165 Students Projected)						
REGULAR INSTRUCTION						
Salaries	\$625,353	\$617,905	\$639,202	\$644,283		
Benefits	\$241,833	\$247,333	\$283,524	\$304,066		
Purchased Instructional Service	\$0	\$0	\$0	\$0		
Repair Equipment	\$1,350	\$354	\$1,350	\$2,500		
Mileage	\$0	\$0	\$0	\$0		
Supplies/Workbooks/Textbooks	\$20,883	\$16,613	\$38,071	\$19,479		
Equipment	\$3,000	\$2,588	\$3,000	\$3,000		
Furniture	\$700	\$659	\$500	\$500		
TOTAL REGULAR INSTRUCTION	\$893,119	\$885,452	\$965,647	\$973,828	0.85%	27.09%
CO-CURRICULAR						
Salaries & Benefits	\$14,017	\$10,468	\$15,272	\$15,517		
Assemblies/Officials	\$5,240	\$4,364	\$5,240	\$6,140		
Supplies/Awards/Misc.	\$2,350	\$1,902	\$2,350	\$2,350		
Dues and Fees	\$2,325	\$1,837	\$3,000	\$2,705		
TOTAL EXTRACURRICULAR	\$23,932	\$18,571	\$25,862	\$26,712	3.29%	0.74%
SCHOOL SERVICES						
Attendance	\$0	\$0	\$0	\$0		
Guidance	\$25,120	\$24,961	\$30,752	\$31,677		
Health	\$24,428	\$23,986	\$24,888	\$24,199		
TOTAL SCHOOL SERVICES	\$49,548	\$48,947	\$55,640	\$55,876	0.42%	1.55%

Budget Committee's &

School Board's

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
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STAFF DEVELOPMENT

Continuum Salaries/Benefits	\$980	\$178	\$1,003	\$1,003		
Course Reimbursement	\$9,000	\$0	\$9,000	\$9,000		
Management Development	\$2,000	\$774	\$2,000	\$2,000		
Staff Development	\$4,000	\$1,312	\$4,000	\$4,000		
Travel	\$0	\$0	\$0	\$0		
Professional Books/Periodicals	\$200	\$80	\$200	\$200		
TOTAL STAFF DEVELOPMENT	\$16,180	\$2,343	\$16,203	\$16,203	0.00%	0.45%

EDUCATIONAL MEDIA

Salary & Benefits	\$52,208	\$53,448	\$58,119	\$60,992		
Media Membership	\$0	\$0	\$0	\$0		
Library Books & Supplies	\$3,000	\$2,584	\$3,000	\$3,000		
Equipment/Software	\$1,284	\$983	\$1,000	\$1,000		
TOTAL EDUCATIONAL MEDIA	\$56,492	\$57,015	\$62,119	\$64,992	4.62%	1.81%

SCHOOL BOARD/DISTRICT OFFICERS

Salaries & Benefits	\$3,443	\$3,152	\$3,443	\$3,243		
Legal/Audit Services	\$7,800	\$6,390	\$7,800	\$8,250		
Other School District Expenses	\$1,225	\$745	\$1,225	\$1,225		
School Board Association	\$0	\$0	\$0	\$0		
TOTAL SCH. BD./DIST. OFFICERS	\$12,468	\$10,287	\$12,468	\$12,718	2.01%	0.35%

Budget Committee's &

School Board's

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
SCHOOL ADMINISTRATION						
Principal's Salary	\$71,400	\$71,400	\$74,256	\$76,112		
Secretary's Salary	\$31,606	\$32,397	\$33,335	\$34,081		
Benefits	\$38,074	\$38,611	\$43,503	\$44,741		
Copier / Maintenance	\$11,500	\$10,748	\$1,500	\$1,500		
Telephone	\$9,500	\$10,073	\$9,500	\$9,500		
Postage/Printing	\$900	\$964	\$700	\$700		
Supplies/Mileage	\$2,100	\$1,571	\$2,100	\$2,100		
Software	\$3,336	\$1,312	\$2,693	\$2,616		
Equipment/Furniture	\$200	\$0	\$200	\$200		
Professional Dues	\$100	\$834	\$850	\$400		
TOTAL SCHOOL ADMINISTRATION	\$168,716	\$167,910	\$168,637	\$171,950	1.96%	4.78%
BUILDING SERVICES						
Salaries	\$49,826	\$51,372	\$53,806	\$55,367		
Benefits	\$27,688	\$27,157	\$29,104	\$30,033		
Rubbish Removal	\$3,500	\$2,688	\$3,500	\$3,500		
Maintenance Services	\$16,400	\$8,465	\$16,300	\$16,300		
Repairs to Building	\$30,000	\$31,246	\$30,000	\$30,000		
Special Projects	\$0	\$25,370	\$11,896	\$0		
Property/Liability Insurance	\$5,750	\$5,538	\$5,750	\$5,750		
Supplies/Materials	\$9,500	\$9,973	\$9,700	\$10,000		
Electricity	\$23,000	\$24,202	\$24,500	\$24,500		
Oil/ Propane	\$31,000	\$27,880	\$34,875	\$31,250		
Equipment	\$7,000	\$7,000	\$0	\$0		
TOTAL BUILDING SERVICES	\$203,664	\$220,890	\$219,431	\$206,700	-5.80%	5.75%

Budget Committee's &

School Board's

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	School Board's PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
ELEMENTARY TRANSPORTATION						
Regular Elementary	\$130,000	\$137,484	\$135,200	\$140,600		
Athletic	\$2,900	\$3,136	\$2,900	\$2,900		
Field Trips	\$2,500	\$4,271	\$2,500	\$2,500		
TOTAL ELEMENTARY TRANSPORT.	\$135,400	\$144,890	\$140,600	\$146,000	3.84%	4.06%
STAFF SERVICES						
Student Loan Repay	\$1,000	\$1,000	\$1,000	\$1,000		
Criminal Record Check/ Staff Physicals	\$1,500	\$355	\$1,500	\$1,000		
TOTAL STAFF SERVICES	\$2,500	\$1,355	\$2,500	\$2,000	-20.00%	0.06%
FUND TRANSFERS						
Transfer to Food Services	\$125,000	\$32,988	\$125,000	\$125,000		
Transfer to Federal Projects	\$90,000	\$0	\$90,000	\$90,000		
Transfer to Capital Reserve	\$4,045	\$4,045	\$15,000	\$0		
Transfer to Expendable Trust	\$0	\$0	\$23,876	\$0		
Transfer to Capital Projects Fund	\$0	\$0	\$0	\$0		
TOTAL FUND TRANSFERS	\$219,045	\$37,033	\$253,876	\$215,000	-15.31%	5.98%
SUBTOTAL (ELEM. INSTRUC.)	\$1,781,064	\$1,594,693	\$1,922,983	\$1,891,979	-1.61%	52.64%
DEBT SERVICE						
Principal	\$90,000	\$90,000	\$85,000	\$85,000		
Bond Interest	\$15,456	\$15,456	\$12,269	\$8,957		
Interest on Cat. Aid Borrowing	\$0	\$0	\$0	\$0		
TOTAL DEBT SERVICE	\$105,456	\$105,456	\$97,269	\$93,957	-3.40%	2.61%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$1,886,520	\$1,700,149	\$2,020,252	\$1,985,936	-1.70%	55.25%

Budget Committee's &

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	School Board's PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
ELEMENTARY SPECIAL INSTRUCTION						
Salaries	\$105,964	\$108,285	\$125,745	\$111,677		
Benefits	\$63,183	\$48,207	\$56,158	\$48,798		
Vision/Audiology/Purchased Service	\$0	\$0	\$0	\$2,500		
Supplies/Books/Equipment/Mileage	\$1,950	\$246	\$1,950	\$1,050		
Elementary/MS Out-of-District Tuition	\$101,779	\$118,267	\$81,000	\$83,000		
Pre-School Tuition	\$6,000	\$18,743	\$21,660	\$12,000		
Psychology	\$10,000	\$12,682	\$10,000	\$10,000		
Speech	\$42,200	\$46,812	\$42,200	\$47,200		
OT/ PT	\$16,500	\$22,427	\$21,400	\$30,720		
In-house Summer Program	\$3,581	\$1,781	\$2,444	\$2,444		
Elementary Special Transportation	\$29,000	\$50,121	\$40,000	\$25,000		
TOTAL ELEM. SPEC. INSTRUC.	\$380,157	\$427,571	\$402,557	\$374,389	-7.00%	10.42%
TOTAL ELEMENTARY COST	\$2,266,677	\$2,127,720	\$2,422,809	\$2,360,325	-2.58%	65.67%
HIGH SCHOOL						
REGULAR INSTRUCTION TUITIONS						
Keene High School	\$579,700	\$620,942	\$723,521	\$761,158		
(61 students @ \$12,478)						
TOTAL REG HIGH SCHOOL TUITIONS	\$579,700	\$620,942	\$723,521	\$761,158	5.20%	21.18%

Budget Committee's &

	BUDGET 2012-13	ACTUAL 2012-13	BUDGET 2013-14	School Board's PROPOSED 2014-15	% CHANGE	% TOTAL BUDGET
TRANSPORTATION						
Regular - Keene High School	\$48,000	\$46,233	\$50,000	\$52,000		
TOTAL REG. HS TRANSPORT.	\$48,000	\$46,233	\$50,000	\$52,000	4.00%	1.45%
SUBTOTAL (REG. HIGH SCHOOL)	\$627,700	\$667,175	\$773,521	\$813,158	5.12%	22.62%
SPECIAL INSTRUCTION						
Keene High School Tuition (9 students @ \$26,858)	\$179,968	\$109,481	\$191,008	\$241,722	26.55%	6.73%
High School Out-of-District Special Instr. Transportation	\$0 \$10,500	\$0 \$0	\$0 \$0	\$0 \$0		
TOTAL H.S. SPECIAL EDUCATION	\$190,468	\$109,481	\$191,008	\$241,722	26.55%	6.73%
TOTAL HIGH SCHOOL COSTS	\$818,168	\$776,656	\$964,529	\$1,054,880	9.37%	29.35%
ADMINISTRATION						
SAU #29 - Westmoreland Share	\$172,412	\$172,412	\$177,564	\$179,155	0.90%	4.98%
TOTAL OPERATING BUDGET	\$3,257,257	\$3,076,788	\$3,564,902	\$3,594,360	0.83%	100.00%
PRIOR YEAR DEFICIT APPROP.	\$0	\$0	\$0	\$0		0.00%
GRAND TOTAL	\$3,257,257	\$3,076,788	\$3,564,902	\$3,594,360	0.83%	100.00%

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