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Annual Report of the Town of Lyme New Hampshire



For the Year ending December 31, 1985

TOWN OF LYME

Lyme, New Hampshire 03768

Town Clerk: JEAN SMITH Telephone - 795-4416
Office Hours: Monday ..9:00 - 12:30
4:30 - 6:30
Wednesday ..9:30 - 12:30
4:30 - 6:30
Friday ..9:30 - 12:30

Selectmen: FRED SWAN Telephone - 795-4639
LETITIA SMITH Office Hours:
DONALD deJ. CUTTER Monday 9:00 - 12:30
Wednesday.. 9:00 - 12:30
Friday 9:00 - 12:30

Tax Collector: JEANNE PRINCE Office Hours:
Monday10:00 - 12:00

Dump Hours: Lyme School Yard Sunday 9:00 - 11:00

Chief of Police: ALBERT S. POMEROY Telephone -795-2047
643-2222

Fire Department: CHARLES THOMPSON Telephone -643-3610
Fire Chief

Fast Squad: Telephone -643-3610

Location of Town Offices: Basement of Town Library

Library Hours: Monday - 1:00 - 6:00
Tuesday - 9:00 - 2:30
Wednesday-9:00 - 9:00
Thursday -9:00 - 3:00
6:00 - 9:00
Saturday 10:00 - 5:00

Home Health Nurse: DONNA HUNTINGTON Telephone - 795-2661
Office Hours: Tuesday - 9:00 -12:00
Thursday - 9:00 -12:00

Planning Board: Meetings 2nd & 4th Thursday Evenings 7-9

School Board Meetings: Second Thursday Evening each month

Selectmen's Meetings Meet once per week
2nd & 4th Wednesdays 7:30 PM
Every other week
Friday mornings at 9:30 AM

Annual Report
of the
Town of Lyme
New Hampshire

For the Year Ending December 31, 1985

TABLE OF CONTENTS

Directory	Inside Cover
Town Officers	Page 3
Warrant for Annual Town Meeting - March 11, 1986	6
Proposed Lyme Building Permit Ordinance	9
Actions taken at Town Meeting - March 12, 1985 .	13
Actions taken at Special Town Meeting - July 30, 1985	18
Town Budget for 1986	20
Tax Rates	24
Inventory of the Town	24
REPORTS:	
Town Clerk	24
Tax Collector	25
Town Audit	27
Treasurer	28
Status of Revenue Funds	31
Balance Sheet	32
Trust Funds	33
Highway Department	35
Board of Selectmen	36
Fire Department	37
Volunteer Fire Fighters Association	38
Town Forest Warden & State Forest Ranger	38
Police Department	39
Lyme Home Health Agency	40
Proposed 1986 Budget	41
Upper Valley Regional Emergency Medical Care Service	42
Library Trustees' Report	43
1985 Financial Account	45
Health Officer's Report	46
Lyme Historic District Committee	46
Recreation Committee	46
Conservation Commission	47
Youth Counselor	48
Youth Committee	49
Planning Board	50
Upper Valley Senior Citizens Council, Inc.	51
Lyme Outreach	52
Headrest, Inc.	54
LYME SCHOOL DISTRICT:	
Officers and Teachers	55
Warrant for School District Meeting - March 6, 1986	56
Warrant for School District Meeting - March 11, 1986	57
Actions taken at School District Meeting - March 7, 1985	57
Actions taken at School District Meeting - March 12, 1985	59
Graduates 1985	59
Comparative Yearly Enrollment	60
School Board Report	61
1985-86 Salaries	62
Report of School District Treasurer	63
School District Budget	64
Marriages	71
Births	72
Deaths	73
Report of Grafton County Commissioners	74

T O W N O F F I C E R S

Committee and Board Members

Town Moderator - (Elected 2-year term)

DAVID WASHBURN Term expires 1986

Selectmen (Elected 3-year term)

FREDA SWAN Term expires 1986
DONALD deJ. CUTTER Term expires 1987
LETITIA SMITH Term expires 1988

Town Clerk (Elected 3-year term)

JEAN SMITH Term expires 1988

Town Treasurer (Elected 3-year term)

LUANE T. COLE Term expires 1986

Tax Collector (Elected 3-year term)

JEANNE PRINCE Term expires 1986

Town Health Officer

(Appointed by Selectmen; Approved by State)

JOHN WING

Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER Term expires 1986

Road Agent (Elected 1-year term)

ALLIE E. PIKE Term expires 1986

Supervisors of the Check List (Elected 6-year term)

GLEN BUZZELL Term expires 1986
BERNARD W. TULLAR, Sr. Term expires 1988
DEAN E. LaMOTT Term expires 1990

Trustees of the Trust Funds (Elected 3-year term)

GRANT BALCH Term expires 1986
ROBERT W. MacMillen Term expires 1987
FRED PHILLIPS Term expires 1988

Budget Committee (Elected 3-year term)

ALBERT W. PUSHEE Term expires 1986
STUART V. SMITH, Jr. Term expires 1986
PETER SWART Term expires 1986
WAYNE TULLAR, Jr. Term expires 1987
TONY RYAN Term expires 1987
ELLSWORTH T. TUPPER Term expires 1987
JOHN BALCH Term expires 1988
LUANE COLE Term expires 1988
DON E. ELDER Term expires 1988

Police and Dog Control Officer

ALBERT S. POMEROY, Chief

Library Trustees (Elected 3-year term)

ELEANOR C. CRARY	Term expires 1986
LAURA DeGOOSH	Term expires 1986
CLYDE GRANT	Term expires 1986
RUTH DEMAREST	Term expires 1987
ELMER B. FULTON	Term expires 1987
SUSAN E. WOOD	Term expires 1987
KATHARINE P. BEAL	Term expires 1988
ALBERT COLE	Term expires 1988
PATRICIA JENKS	Term expires 1988
GENEVA MENGE, Librarian	

Fire Department (Appointed by the Selectmen)

CHARLES A. THOMPSON, Chief
DON E. ELDER, Deputy Chief

Fire Wards (Appointed by the Selectmen)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (Appointed by the State)

HARRY E. SANBORN, Warden
ROBERT SANBORN, Deputy Warden
ALFRED BALCH, Deputy Warden
DEAN LamOTT, Deputy Warden
WILLIAM PIPER, Deputy Warden
RONALD BALCH, Deputy Warden
BRIAN RICH, Deputy Warden
CHARLES A. THOMPSON, Deputy Warden
JOHN BALCH, Deputy Warden

Recreation Committee (Elected 3-year term)

ROBERT ROBINSON	Term expires 1986
PAUL BARKER	Term expires 1986
BONNIE CORNELL	Term expires 1986
LYNN McRAE	Term expires 1987
DONALD deJ. CUTTER, Selectman	Term expires 1987
SUSAN BLATZ	Term expires 1987
C. ROY KNIGHTS	Term expires 1988
THOMAS BALL	Term expires 1988
TIM FISHER	Term expires 1988

Planning Board (Elected 3-year term)

DONALD METZ, Chairman	Term expires 1986
DOROTHY SEARS	Term expires 1986
PETER D. SWART	Term expires 1986
EARL STROUT	Term expires 1987
FREDA SWAN	Selectman
TIMOTHY R. COOK	Alternate
STEPHEN C. HEWES	Alternate

Auditors (Elected 1-year term)

ANTHONY LaBOMBARD
ROBERT ELLIS

CONSERVATION COMMISSION
(Appointed by Selectmen 3-year term)

ROBERT SANBORN	Term expires 1986
WILLIAM NICHOLS	Term expires 1986
MARY S. BOWDEN, Chairman	Term expires 1987
ROBERT PANTEL	Term expires 1987
MILADA HARLOW	Term expires 1988
BETSY TAMBLYN	Term expires 1988
LETITIA SMITH	Selectman

Cemetery Commission
(Appointed by Selectmen)

ROLAND SMITH, Jr.
CLYDE F. GRANT
ROBERT MacMILLEN

Sexton (Elected 1-year term)

JASPER J. DAY Term expires 1986

Youth Committee
(Appointed by Selectmen 1-year term)

HELEN SHELLY	Term expires 1986
JAMES MASON, Chairman	Term expires 1986
ALBERT S. POMERY	Term expires 1986
JEANNE PRINCE	Term expires 1986
ELSIE McCARTHY	Term expires 1986
PATRICIA JENKS	Term expires 1986
VIRGINIA NORDIN	Term expires 1986
DONALD deJ. CUTTER	Selectman

Home Health Committee
(Appointed by Selectmen 3-year term)

VERONICA DALEY	Term expires 1986
NANCY SAILER	Term expires 1986
GERALDINE JENKYN	Term expires 1986
ROBERT MacMILLEN	Term expires 1987
JEAN A. SMITH, Secretary	Term expires 1987
ELIZABETH McCABE	Term expires 1987
EMILY VanVLECK, Treasurer	Term expires 1988
JANET KENT	Term expires 1988
MARGERY T. HOCH, Chairman	Term expires 1988
FREDA T. SWAN	Selectman

School District Moderator (Elected 1 year term)

DAVID B. WASHBURN Term expires 1986

School District Treasurer (Elected 1 year term)

JEAN SMITH Term expires 1986

School District Clerk (Elected 1-year term)

JEAN SMITH Term expires 1986

School Board (Elected 3 year term)

MARY CORNWELL	Term expires 1986
GEORGE WOLFORD, Secretary	Term expires 1986
DAVID HEWITT	Term expires 1987
MILDRED M. BAILEY	Term expires 1988
ROBERT ELLIS	Term expires 1988

WARRANT FOR ANNUAL TOWN MEETING

Grafton SS.

State of New Hampshire

Town of Lyme

To the Inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Laura Barnes School Auditorium on Tuesday, March 11, 1986, at nine o'clock A.M., to act upon the following subjects:

Polls will open for voting by ballot on Article 1 and Article 2, at 9:00 A.M. and will close at 6:00 P.M., unless the Town voted to keep the polls open to a later hour. All other Articles will be considered at the business meeting which will start at 9:00 A.M.

ARTICLE 1. To vote by a non-partisan ballot for the following Town officers:

- One Town Moderator to serve for a term of 2 years;
- One Selectman to serve for a term of 3 years;
- One Town Treasurer to serve for a term of 3 years;
- One Tax Collector to serve for a term of 3 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Road Agent to serve for a term of 1 year;
- One Supervisor of the Checklist to serve for a term of 6 years;
- One Trustee of the Trust Funds to serve for a term of 3 years;
- Three Budget Committee members to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- Three Recreation Committee members to serve for a term of 3 years;
- Two planning Board members to serve for a term of 3 years;
- One Sexton to serve for a term of 1 year,

and such other Town Officers as may be required by law.

ARTICLE 2. "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from the property tax?" This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000, (To be voted by ballot) (By petition)

ARTICLE 3. To see if the Town will vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts and for the purposes indicated, namely:

- A. \$15,000 for a Four-Wheel pick-up truck with plow;
- B. \$8,000 for a sander;
- C. \$1,600 for a riding lawnmower;
- D. \$500 for micro-filming Town records;
- E. \$1,000 for Radios for the Fast Squad.

ARTICLE 4. To see if the Town will vote to appropriate and make payment to the following Capital Reserve Funds:

- A. Equipment Reserve Fund \$30,000;
- B. Reappraisal of Property Fund \$10,000.

WARRANT - Cont'd

ARTICLE 5. To see if the Town will vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Funds for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

- A. From the Equipment Reserve Fund up to \$601 for computer equipment;
- B. From the Bessie Hall Fund up to \$4,000 for fire fighting equipment;
- C. From the Bridge Reserve Fund up to \$2,500;
- D. From the Construction Reserve Fund up to \$310;

and, further, to designate the Selectmen as agents of the Town to expend such funds.

ARTICLE 6. To see if the Town will vote to establish the Emergency Equipment Repair Trust Fund under RSA 31:19-a, for the major repair of Town equipment. Expenditures from this Fund shall be limited to repairs in excess of \$2,900 per incident, and in such cases the cost of repairs shall be paid, so much as possible, within the limits of this fund. The Selectmen are hereby appointed the agents of the Town to execute documents and take any action necessary to establish this Fund and, further, to authorize them, at their discretion, to make expenditures from this fund for purposes consistent with this article; and further to see if the Town will vote to dissolve the Emergency Equipment Rebuild Capital Reserve Fund and to appropriate funds contained therein (up to \$9,900) to the Emergency Equipment Repair Trust Fund. (As suggested by the Department of Revenue Administration)

ARTICLE 7. To see if the Town will vote to appropriate and make payment into the Emergency Equipment Repair Trust Fund the sum of \$3,000.00.

ARTICLE 8. To see if the Town will vote to establish the New Cemetery Trust Fund pursuant to RSA 31:19-a for land acquisition for the new cemetery with expenditures to be made only by vote of the Town Meeting, and, further, to authorize the Selectmen to execute all necessary documents and take all other action necessary to establish this trust; and further to dissolve the New Cemetery Capital Reserve Fund, and appropriate up to the sum of \$10,500 from said fund to the New Cemetery Trust Fund.

ARTICLE 9. To see if the Town will vote to establish a trust fund pursuant to RSA 31:19-a to be known as the Lyme Center Academy Building Restoration Trust Fund for the restoration and maintenance of the Lyme Center Academy Building; and to authorize the Selectmen to execute all documents and take all other action necessary to establish this Trust. This fund may accept private donations as well as Town funds. Funds from this Trust may be expended only through a vote of the Town Meeting. If this Fund is not expended for these purposes, because of the loss of the building, the use of the Fund shall be decided by a vote of the Town Meeting. And, further, to see if the Town will vote to dissolve the Construction Reserve Fund and appropriate up to \$310 from it to the Lyme Center Academy Building Restoration Trust Fund.

WARRANT - Cont'd

ARTICLE 10. To see if the Town will vote to raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same, as recommended in the budget by the Budget Committee.

ARTICLE 11. To see if the Town will vote to adopt Welfare Guidelines as approved by the Selectmen. RSA 165:1(I) requires all towns to adopt Welfare Guidelines by April 1, 1986. (Copies of these guidelines are available in the Selectmen's and Town Clerk's Offices.)

ARTICLE 12. To see if the Town will vote to adopt the Lyme Building Permit Ordinance as proposed by the Selectmen, to provide information to the Selectmen necessary for them to keep informed regarding the condition and use of real property, to insure compliance with local, state, and federal laws, including but not limited to, those relating to the proper installation of sanitary facilities, and to oversee the general health, safety, and welfare of the residents of Lyme.

ARTICLE 13. To vote to elect three members of the Cemetery Commission as required by RSA 289:7. These Commissioners shall hold a three year term with one commissioner being elected by ballot each year. Vacancies shall be filled by the Selectmen for the remainder of the term. (If voted in the affirmative, this will become effective in March of 1987.

ARTICLE 14. To see if the Town of Lyme will ratify the Boundary Line Agreement executed on March 28, 1985 between the Lyme School District and Jean A. Smith, Trustee, the Property deeded to Jean Smith, Trustee, as recorded at Book 1442, Page 913, and deeded to the School District at Book 1149, Page 270, Book 889, Page 31, and Book 1138, Page 9 at the Grafton County Registry of Deeds, which Boundary Line Agreement is recorded at Book 1538, Page 989 at the Grafton County Registry of Deeds; and to authorize the Selectmen to execute such a ratification on behalf of the Town of Lyme (By Petition), (Copies of the agreement are available at the Selectmen's and Town Clerk's Offices)

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to apply for, contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

ARTICLE 16. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and to pass any vote relating thereto.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the tax revenues, as provided under the Municipal Finance Act, RSA Chapter 33.

ARTICLE 18. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the Town through tax collector's deeds provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner if they deem such action advisable.

WARRANT - Cont'd

ARTICLE 19. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radio-active waste in the Town of Lyme and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radio-active waste and into the DOE's competence to carry out such a plan. (By petition)

(The record of the vote on this article shall be transmitted to the Governor of New Hampshire, the New Hampshire Congressional Delegation, and to the President of the United States.)

ARTICLE 20. To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 29th day of January 1986.

FREDA T. SWAN, Chairman
LETITIA SMITH
DONALD deJ. CUTTER

BOARD OF SELECTMEN

PROPOSED UNDER ARTICLE 12
Town of Lyme

LYME BUILDING PERMIT ORDINANCE

Purpose and Authority. This ordinance requires landowners, residents, and non-owner non-residents with property interests or rights in real property within Lyme to provide information to the Selectmen necessary for them to keep informed regarding the condition and use of real property, to insure compliance with local, state, and federal laws including, but not limited to, those relating to the proper installation of sanitary facilities, and to oversee the general health, safety, and welfare of the residents of Lyme.

1. Permit or Waiver Not Required. A landowner, resident, or non-owner resident with interests or rights in real property within Lyme need not obtain a building permit or a waiver to do any of the following:

1.1 Repairs or Replacements Using Same Materials. To repair or otherwise work of any existing building or structure or part thereof by replacing existing materials, if the type and grade of the replacement materials are the same as the original materials and if the building's or structure's size and configuration, both interior and exterior, remain unchanged (e.g. restaining, repainting, repapering, replastering, reroofing with the same type of shingles, and reflooring with the same type of flooring); or

1.2 Repairs or Replacements Using Different Materials. To repair or otherwise work on any existing building

BUILDING PERMIT ORDINANCE - Cont'd

or structure or part thereof by replacing existing materials, even if the type or grade of the materials is different from the original materials, in the following limited circumstances:

- 1.2.1 Painting ceilings, walls, or woodwork previously stained or wallpapered;
 - 1.2.2 Wallpapering ceilings or walls previously stained or painted;
 - 1.2.3 Panelling walls previously sheetrocked;
 - 1.2.4 Sheetrocking walls previously plastered or panelled;
 - 1.2.5 Tiling over linoleum or hardwood; and
 - 1.2.6 Laying linoleum over tile or hardwood.
2. Permit or Waiver Required. A landowner, resident, or non-owner non-resident with interests or rights in real property within Lyme must obtain a building permit or a waiver to do any of the following:
- 2.1 New construction. To build any new building or structure, excluding the construction of fences, but including the installation of mobile homes and waste disposal systems; or
 - 2.2 Existing Buildings. Except as set forth in Section 1, to alter, restore, move, or demolish any building or structure or part thereof if such work will affect the foundation, the interior or exterior walls, the ceilings, the floors, the roof, the size of the building, the number of rooms or bathrooms, or the waste disposal system.
 - 2.2.1 Restoration shall be distinguished from routine repairs by the nature, extent, and purpose of the work: restoration shall include the replacement of materials damaged by age or the replacement of missing materials or other substantial work if the purpose of the work is to return the property to a pre-existing better state, usually one associated with a specific period of time.
 - 2.2.2 The burden is on the landowner, resident, or non-owner non-resident to prove to the satisfaction of the Selectmen that the work contemplated is routine repair not requiring a permit or restoration requiring a permit.
3. Landowner's Liability. A landowner will not be liable for any fine unless the landowner authorized or is otherwise responsible for the work being done, A landowner, however, may be held accountable to the town for any other remedy sought because of a failure to obtain a building permit for work done on his or her property even if the landowner did not personally authorize the work.
4. Conditions for Issuance of a Building Permit or a Waiver. The applicant must provide all information requested by the Selectmen, including the following:
- 4.1 Name, address, telephone number, and signature of the applicant;

BUILDING PERMIT ORDINANCE - Cont'd

- 4.2 Name, address, telephone number, and signature of the owner if the applicant is not also the owner;
 - 4.3 Location of the project;
 - 4.4 Current use information;
 - 4.5 Detailed description of the project, including plans;
 - 4.6 Name, address, telephone number, and signature of the primary contractor, if any;
 - 4.7 Estimated cost to the applicant;
 - 4.8 Certificates of approval from local, state, and federal authorities, if required;
 - 4.9 Specific Flood Prone Area Data; and
 - 4.10 Any other information requested by the Selectmen.
5. Application and Action. Before beginning any work, including site preparation, the landowner, resident, or non-owner non-resident shall complete the application provided by the Selectmen. The Selectmen shall act upon any application within 15 days after the receipt of the completed application. If the Selectmen require additional information, they shall act upon the application within 15 days after the receipt of the additional information. If the Selectmen deny a permit, they shall state their reasons for denial in writing to the applicant,
6. Application Fee. No fee shall be charged for a building permit application.
7. Expiration, Renewal, and Non-transferability of Permit. A permit shall expire one year from the date of issuance. If the work for which a permit was issued has not yet begun or has not been completed when the permit expires, another application shall be required to obtain a renewal permit. The application for the renewal shall include, in addition to the information required in sections 4.1-4.10, an explanation of the reasons for the renewal and a description of the work, if any, completed as of the date of the application to renew. A permit shall not be transferable by the applicant to any other person.
8. Enforcement and Penalty,
- 8.1 Any violation of this ordinance may be punishable by a fine of up to \$200 plus \$100 for each day that the violation continues after a court enters a judgment of violation. The maximum fine for any single violation shall be \$1,000.00.
 - 8.2 To impose the fine, the Selectmen may, in the name of the Town, institute legal action,
 - 8.3 In addition to or in lieu of any legal action to impose a fine or any other remedies provided by law, the Selectmen may, in the name of the Town, institute legal action for injunction, mandamus, abatement, damages, or any other appropriate action or proceeding to prevent,

BUILDING PERMIT ORDINANCE - Cont'd

enjoin, abate or remove such unlawful erection, construction, alteration, reparation, or reconstruction. If, as a result of any such legal proceedings, a court decides in favor of the Town, the opposing party shall be liable for the Town's costs, expenses, and attorneys' fees.

9. Severability. If any section, subsection, or phrase of this ordinance is found invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of the ordinance
10. Effective Date. This ordinance shall take effect on April 1, 1986, and shall supersede all previous building permit ordinances except for the "Flood Prone Building Code for Lyme".



TOWN MEETING
March 12, 1985

The meeting was called to order at 9:00 AM by the Moderator, David Washburn, at the Barnes School.

ARTICLE 1. Selectman (3 years) LETITIA (TISH) SMITH
Selectman (2 years) DONALD deJ. CUTTER
Town Clerk (3 years) JEAN A. SMITH
Overseer of Public Welfare (1 yr) KENNETH E. ELDER
Road Agent (1 year) ALLIE G. PIKE
Trustee of Trust Funds (3 years) FREDERICK C. PHILLIPS
Budget Committee (3 years) JOHN BALCH
LUANE COLE
DON E. ELDER
Budget Committee (1 year) PETER D. SWART
Library Trustees (3 years) KATHARINE BEAL
ALBERT G. COLE
PATRICIA C. JENKS
Recreation Committee (3 years) TOM BALL
C. ROY KNIGHTS
TIMOTHY FISHER
Recreation Committee (2 years) BONNIE CORNELL
Recreation Committee (1 year) LYNN McRAE
Auditor (2 years) ALLEN MALCOLM
(Did not accept position)
Planning Board (3 years) PETER D. SWART
Planning Board (2 years) EARL F. STROUT
Sexton (1 year) JASPER J. DAY

ARTICLE 2. Luane Cole moved that the Town vote to appropriate and authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972 as amended, in the amounts and for the purposes indicated, namely:

- A. \$14,000 for a police cruiser
- B. \$ 800 for two (2) grass/brush trimmers
- C. \$ 800 for equipment for the vault
- D. \$ 1,500 for a 1,000 gallon tank for diesel fuel
- E. \$ 3,000 for an update of the tax maps
- F. \$ 4,450 for a snow plow and wing
- G. \$ 500 for voting booths
- H. \$ 500 for highway signs
- I. \$ 1,200 for two radios for the Highway Department
- J. \$ 600 for National Historic District Registry

and further to authorize the Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action herein.

SECONDED.

An AMENDMENT was made by Glen Buzzell and seconded to add "in the Town Library" after the word "vault" in Section C.

AMENDMENT VOTED IN AFFIRMATIVE by voice vote.

An AMENDMENT was made by Albert Pushee and seconded to change the amount in Section F to \$4,550.

AMENDMENT VOTED IN AFFIRMATIVE by voice vote.

TOWN MEETING - 3/12/85

An AMENDMENT was made by Bill Nichols and seconded to vote on each article individually.

AMENDMENT VOTED IN NEGATIVE by voice vote.

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY PAPER BALLOT.

ARTICLE 3. Tony Ryan moved that the Town vote to appropriate and make payment to the following Capital Reserve Funds:

- A. Equipment Reserve Fund - \$30,000
- B. Emergency Equipment Rebuild Fund - \$3,000
- C. Bessie M. Hall Fire Department Capital Reserve Fund - \$4,300 as previously voted by the Town Meeting of 1983

SECONDED

An AMENDMENT was made by Dick Martz and seconded to omit Section C and add "and, further, to make payment to the Bessie M. Hall Fire Department Capital Reserve Fund any monies which have in the past or shall accrue from the Bessie M. Hall Trust."

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 4. Mike Smith moved that the Town vote to appropriate funds and authorize the withdrawal of such funds from the Capital Reserve Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

- A. From the Equipment Reserve Fund up to \$30,000 for a truck for the Highway Department
- B. From the Equipment Reserve Fund up to \$1,226 for computer software and data processing
- C. From the Bridge Reserve Fund up to \$22,000
- D. From the Emergency Equipment Rebuild Fund up to \$9,000
- E. From the Bessie M. Hall Fire Department Fund up to \$4,000
- F. From the Construction Reserve Fund up to \$280

and further to designate the Selectmen as agents of the Town to expend such fund.

SECONDED

An AMENDMENT was made by Bill Nichols and seconded to delete the words "to appropriate" and "such".

AMENDMENT VOTED IN NEGATIVE by voice vote.

An AMENDMENT was made by Dorf Sears and seconded to add to section F "to the Lyme Center Academy Building Restoration Capital Reserve Fund if such a fund is established by this meeting."

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 5. Dick Martz moved that the Town vote to establish a Reserve Fund to be known as the Reappraisal of Property Fund for the financing of all or part of the cost of the reappraisal of real estate in Town for tax assessment purposes, pursuant to RSA Chapter 35.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE by voice vote.

TOWN MEETING - 3/12/85

ARTICLE 6. Bob Wickware moved that the Town vote to appropriate the sum of \$10,000 and make payment to the Reappraisal of Property Capital Reserve Fund.

SECONDED.

An AMENDMENT was made by Selectman Freda Swan and seconded to change the name of the Fund to the Reappraisal of Property Fund.

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 7. Dave Hewitt moved that the Town vote to lease the second story of the Academy Building in Lyme Center to Lyme Historians, Inc. for the storage of Lyme historical artifacts for a term of ten years, with rent of One Dollar per year, and to authorize the Selectmen to enter into such lease, together with such other terms and conditions as the Selectmen deem to be in the long term best interests of the Town.

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 8. Cynthia Swart moved that the Town vote to amend the Town By-Law "Regulation of Signs" adopted on March 13, 1979, as read by the Moderator.

A. Amend Paragraph 1 by adding at the end the following: "This by-law shall not apply to political advertising signs."
(The purpose of this change is to exclude political advertising which cannot be regulated by a Town and which is already regulated under RSA 664:17 as to placement, conditions, and removal.)

B. Amend Paragraph 13 - Variance by deleting the present paragraph and inserting the following paragraph:

"The Selectmen, upon request, may relax any requirements of this by-law where there are special conditions, including but not limited to, unique or peculiar topographical features of the premises or unusual or unique conditions with regard to the visibility of proposed signs."

C. Amend Paragraph 2 by adding the following new section:

2.3 Temporary Signs. Temporary signs are permitted for special events or for commercial purposes, subject to the regulations contained in this by-law. Temporary signs for special events shall be removed within one week after the event. Temporary signs for commercial purposes may be erected and maintained for a period of 30 days.

D. Amend Paragraph 14 - Penalty, by adding the following at the end: "Where a temporary sign is involved, the alleged offender shall receive the written notice and shall be allowed 24 hours to comply with these regulations."

SECONDED.

An AMENDMENT was made by Selectman Alan Greator and seconded to add to the end of Section A "and signs as defined under RSA 635:4" (Posting of Property).

AMENDMENT VOTED in the AFFIRMATIVE by voice vote.

TOWN MEETING - 3/12/85

MOTION AS AMENDED was VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 9. Bill Nichols moved that the Town vote to adopt the Lyme Building Permit Ordinance as proposed by the Selectmen for the purpose of providing information for the inventory of real estate and proper installation of sanitary facilities.

(See 1985 -12)

SECONDED.

An AMENDMENT was made by Selectmen Freda Swan and seconded to add Section 1.3: for all structures in a Federal Flood Prone Area.

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

An AMENDMENT was made by Alfred Balch and seconded to change the word cost to value wherever it appears in the Ordinance.

AMENDMENT VOTED IN THE NEGATIVE by voice vote.

An AMENDMENT was made by Alfred Balch and seconded to change \$500 to \$1,000.

AMENDMENT VOTED IN THE AFFIRMATIVE by written ballot.

Dick Martz moved that the motion be tabled.

SECONDED

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 10. Alfred Balch moved that the Town vote to grant to Ricker Winsor and Francine Vidal-Winsor an exemption to build a small cabin on their land-locked woodlot pursuant to RSA 674:41 (1) & (11) for the following reasons and upon the following conditions:

- A. The enforcement of the State statute would entail practical difficulty or unnecessary hardship and the circumstances of the case do not require the cabin to be related to the existing public highway;
- B. The erection of the cabin will not cause hardship to future purchasers of the property and will not cause undue financial impact on the Town of Lyme;
- C. It shall be a condition of such exemption that there will be no septic system of water system connection to the cabin and the use of the premises shall be limited to seasonal or intermittent use, and no permanent residence shall be maintained thereon.

SECONDED.

An AMENDMENT was made by Bob Sanborn and seconded to change seasonal to occasional and to add sections D and E as follows:

- D. Ricker Winsor and Francine Vidal-Winsor acknowledge that there is no legal access to the cabin and the cabin cannot be reached by emergency vehicles and agree that the Town shall have no obligation to provide emergency services to the cabin and shall not be liable for the failure to provide such services.
- E. Ricker Winsor and Francine Vidal-Winsor shall execute and

deliver such agreements, instruments and documents as shall be necessary or desirable in the opinion of the Selectmen and Town legal counsel to protect the Town against loss, liability or expense on account of the cabin and to make the foregoing conditions and agreements binding on them and on future owners of the land.

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 11. Nancy Sailer moved that the Town vote to rescind the designation of the following described portion of the Orfordville Road as a scenic road, namely, that portion of the Orfordville Road lying between the Orford-Lyme town line and a line which was 50 feet southerly of the intersection of the Orfordville Road with the Stonehouse Mountain Road, a distance of approximately 350 feet from the Town line.

SECONDED.

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 12. Albert Pushee moved that the Town raise and appropriate the sum of Five Hundred Sixty-Three Thousand Forty-Two Dollars (\$563,042) as recommended in the budget by the Budget Committee. This amount includes the amount of \$136,956 appropriated in Articles 2, 3, 4 and 6. The additional amount to be raised and appropriated under this Article is \$426,086.

SECONDED.

An AMENDMENT was made by Peter Swart and seconded to increase Administrative Salaries by \$4,450.00 from \$18,130 to \$22,580.

AMENDMENT VOTED IN THE AFFIRMATIVE by voice vote.

An AMENDMENT was made by Bob Sanborn and seconded to increase Recreation by \$500, from \$10,000 to \$10,500, to cover the cost of the annual softball tournament.

AMENDMENT VOTED IN NEGATIVE by voice vote.

MOTION AS AMENDED was voted in the AFFIRMATIVE by voice vote.

Article 13. Michael McCann moved that the Town vote to authorize the Selectmen to apply for, contract for, and accept from the Federal or State government, or any subdivision thereof, or from private corporations, or individuals, funds, equipment, services, or grants and aid relative to relief from disaster, or for any purpose consistent with public need and benefit, and to authorize the Selectmen to disburse such funds as they deem necessary.

SECONDED.

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 14. Peter Swart moved that the reports of Agents, Auditors, Committees, and other officers heretofore chosen be accepted as set forth in the printed report.

SECONDED.

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 15. Harry Sanborn moved that the Town vote to authorize the Selectmen to borrow money in anticipation of the revenues, as provided under the Municipal Finance Act, RSA Chapter 33.

TOWN MEETING - 3/12/85
(Article 15 - Cont'd)

SECONDED.

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 16. Barbara Roby moved that the Town vote to authorize the Selectmen to sell at public auction or by advertised, sealed bids any real estate acquired by the Town through Tax Collector's deeds, provided, however, that instead the Selectmen, in their discretion, may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner, if they deem such action advisable.

SECONDED.

MOTION WAS VOTED IN THE AFFIRMATIVE by voice vote.

ARTICLE 17. Dorf Sears paid tribute to David Roby and Alan Greatorex for their years of service on the Planning Board.

Barbara Roby moved to establish a Lyme Center Academy Building Restoration Capital Reserve Fund. The motion was seconded and VOTED IN THE AFFIRMATIVE by voice vote.

Carolyn Ragan suggested that a speaking system ought to be used for Town Meetings because of the poor acoustics in the gym.

The meeting was asjourned at 2:50 p.m.

Respectfully submitted,

JEAN A. SMITH
Town Clerk

TOWN MEETING
July 30, 1985

The meeting was called to order at 7:35 p.m. by the Moderator, David Washburn, at the Barnes School.

ARTICLE 1. Rusty Estes moved that the Town vote to adopt the the Ordinance entitled -

1. LARGE INSTITUTIONAL LAND USE

A large institutional land use shall be a building development proposed to be located within the Town of Lyme which meets each of the following criteria:

- A. It is designed for use by or is in fact used by more than twenty-five (25) people at any one time;
- B. Its purpose is for a manufacturing use, a commercial use, an industrial use, an office use, a nursing home use, or other similar non-residential use.

The definition shall not include: (1) a purely residential use (in which no services are provided to residents), such as an ordinary apartment house, or a condominium building, or (2) any use that has received specific subdivision approval by the Lyme Planning Board.

Existing large institutional land uses shall be considered vested and shall be exempt from this ordinance. Any proposed expansion of the existing use shall be subject to this ordinance.

II. APPROVAL BY SELECTMEN

Before such institutional use is established in the Town of Lyme, the owner shall obtain a certificate of compliance with this ordinance from the Selectmen. Such a certificate shall be issued upon the owner satisfying the Selectmen as to each of the following:

- A. The owner shall provide adequate parking;
- B. The owner shall provide adequate means of ingress and egress and shall not cause any unreasonable adverse impact on local traffic;
- C. The use shall have an adequate source of water and sewerage, and shall satisfy reasonable standards of health;
- D. The use shall not create any undue detriment to the neighborhood or reduction of property values;
- E. The use shall not cause excessive noise, vibration odor or other nuisance feature.

III. APPLICATION and HEARING

The owner shall apply for the Selectmen's approval upon an application form as determined by the Selectmen. The Selectmen shall hold a public hearing following receipt of the application with notice to abutters (see RSA 672:3) and public notice to be posted in two places. The Selectmen shall render their decision within ninety (90) days of the public hearing. The Selectmen shall assess the owner application fees in reasonable amount, as determined by the Selectmen.

IV. TERMINATION

Upon the adoption of a Zoning Ordinance or other comprehensive land use ordinance by the Town of Lyme, then this ordinance shall become null and void.

V. Penalty

Any violation of this ordinance shall be punishable to the extent allowed by RSA 31:39 as amended from time to time. (By Petition.)

SECONDED.

MOTION VOTED IN THE AFFIRMATIVE by written ballot.
YES = 177; NO - 46.

ARTICLE 2. The Selectmen explained legal opinion is that neither Town Meeting or the Selectmen have the authority to act on the proposed policy.

Everett Rich made a motion to pass over the Article which was seconded and voted in the affirmative by voice vote.

ARTICLE 3. Harry Sanborn suggested that the Town consider buying the Lela Pike property for future use as a meeting house, cemetery or any other needed facility.

The meeting was adjourned at 10:10 p.m.

Respectfully submitted,

JEAN A. SMITH
Town Clerk

BUDGET OF THE TOWN OF LYME, N. H.
Estimates of Expenditures and Revenue for
the Year
January 1, 1986 to December 31, 1986

COMPARED WITH

Estimated and Actual Appropriations, Expenditures
and Revenues
of the Year January 1, 1985 to December 31, 1985

PURPOSES OF APPROPRIATION:	Actual Appropriations 1985	Actual Expend 1985	Selectmen's Budget 1986	Budget Committee Recommends 1986
<u>General Government -</u>				
Town Officers' Salaries	\$ 7,500	\$ 7,932	\$ 9,900	\$ 9,900
Town Office Exp	8,220	10,217	9,950	9,950
Election and Registration Exp	2,000	2,717	3,500	3,500
Cemeteries	9,270	10,830	9,730	9,730
General Government Buildings	500	68	150	150
Reappraisal of Prop.	2,500	833	2,500	2,500
Planning & Zoning	4,345	4,313	5,000	5,205
Legal Expenses	3,500	4,315	6,000	6,000
Regional Association	1,005	1,005	1,100	1,100
Timber Tax Enforce- ment			500	500
Administrative Salaries	22,580	19,811	23,166	23,166
Tax Coll & Clerk Fees	3,000	2,837	3,000	3,000
Tree Maintenance			2,000	2,000
Tax Map Update			500	500
<u>Public Safety -</u>				
Police Department	36,451	30,644	35,278	36,085
Fire Department	13,285	11,620	13,500	13,500
Forest Fires	500	1,161	750	750
Regional Emergency	2,100	1,768	2,250	2,250
Dog Damages		364		
<u>Highways, Streets & Bridges -</u>				
Town Maintenance	107,500	108,736	110,500	111,000
Street Lighting	2,270	2,040	2,270	2,270
Highway Block Grant	42,925	42,912	42,104	42,104
School Gas	5,200	3,707	5,200	5,200
<u>Sanitation -</u>				
Solid Waste Hazardous	425	425	300	300
Garbage Removal	20,200	19,174	21,000	21,000
<u>Health -</u>				
Health Department	19,452	21,742	24,350	24,350
Hospitals & Ambulances	6,714	5,805	6,714	6,714
Health Officer			15,350	13,450
Head Rest	350	350	350	500
Hospice			250	500

BUDGET - Cont'd

PURPOSE OF APPROPRIATION-	Actual Appropriations 1985	Actual Expend 1985	Selectmen's Budget 1986	Budget Committee Recommends 1986
<u>Welfare -</u>				
General Assist.	4,000	1,093	4,000	4,000
Old Age Assist.	2,000	1,068	2,000	2,000
Advance Transit	2,073	2,073	2,073	2,073
Youth Committee	2,600	2,600	2,600	2,600
UV Senior Citizens Council	250	250	250	250
Community Action Outreach	300	300	300	300
<u>Culture and Recreation -</u>				
Library	23,056	23,056	25,000	27,834
Parks & Playgrnds	7,465	6,599	8,145	8,145
Patriotic Purposes	400	309	300	300
Conservation Com.	600	413	600	600
Recreation	10,000	7,441	9,275	9,275
<u>Debt Service--</u>				
Interest Expense - Tax Anticip Notes	23,000	25,126	30,000	30,000
<u>Capital Outlay -</u>				
From Capital Reserves				
Bessie Hall Fund	4,000	3,704	4,000	4,000
Equipment:				
Highway truck	30,000	26,000	0	0
Computer	1,226	625	600	600
Bridges	22,000	17,605	2,500	2,500
Const. Res. Fd.	280	0	310	310
Major Equip Res.	9,000	0	0	0
(Subtotal)	(66,506)	(47,934)	(7,410)	(7,410)
<u>From Revenue Sharing</u>				
Police cruiser	14,000	13,936	0	0
2 Trimmers	800	682	0	0
Vault Equipment	800	174	0	0
Diesel Tank	1,500	954	0	0
Tax Map	3,000	3,000	0	0
Snowplow wing	4,550	4,550	0	0
Voting booths	500	481	0	0
Highway signs	500	383	0	0
Highway radios	1,200	1,200	0	0
Nat'l Historic Reg.	600	600	0	0
Dog pound (1984)	0	95	0	0
Soil Map (1984)	0	650	0	0
Pickup truck w/plow	0	0	15,000	15,000
Sander	0	0	8,000	8,000
Riding lawn mower	0	0	1,600	1,600
Microfilming records	0	0	500	500
Radios/Fast Squad	0	0	1,000	1,000
(Sub-total)	(27,450)	(26,705)	(26,100)	(26,100)

BUDGET - Cont'd

PURPOSE OF APPROPRIATION	Actual Appropriations 1985	Actual Expend 1985	Selectmen's Budget 1986	Budget Committee Recommends 1986
<u>Operating</u>				
Transfers Out -				
Equipment	30,000	30,000	30,000	35,000
Bridge	0	0	0	0
Emergency Major Equipment	3,000	3,000	3,000	3,000
Property Reappraisal	10,000	10,000	10,000	10,000
<u>Miscellaneous -</u>				
FICA, Retirement & Pension Contbs	10,000	9,166	10,000	10,000
Insurance	23,000	24,100	30,000	30,000
TOTAL APPROPRIATIONS	<u>\$567,492</u>	<u>\$536,559</u>	<u>\$558,215</u>	<u>\$566,061</u>

SOURCES OF REVENUE:	Estimated Revenues 1985	Actual Revenues 1985	Selectmen's Budget 1986	Estimated Revenues 1986
<u>Taxes -</u>				
Resident Taxes	\$8,800	\$8,991	\$8,800	\$8,800
Yield Taxes	10,000	9,999	5,000	5,000
Interest & Penalties on Taxes	7,000	24,115	7,000	15,000
Inventory Penalties	300			
Resident Tax Penalties	40	77	50	50
Pay't in lieu of taxes	500	1,518	712	712
<u>Intergovernmental Revenues - State</u>				
Shared Revenue				
Block Grant	60,000	70,549	60,000	60,000
Highway Block Grant	42,925	42,925	42,105	42,105
Reimb a/c State-				
Fed'l Forest Land	1,200	2,310	2,000	2,000
Forest Fires	0	72	50	599
<u>Licenses & Permits</u>				
Motor Vehicle Permit Fees	67,000	71,517	70,000	70,000
Dog Licenses & Penalties	1,000	1,178	1,000	1,000
Business Licenses, Permits & Filing Fees	100	31	50	50
Dog Fines	50	312	50	50
Clerk Fees	1,400	1,611	1,500	1,500
Boat fees	50	120	50	50

BUDGET - Cont'd

SOURCES OF REVENUE:	Estimated Revenues 1985	Actual Revenues 1985	Selectmen's Budget 1986	Estimated Revenues 1986
<u>Charges for Services -</u>				
Income from Depts	9,840	15,259	10,000	10,000
School gas	5,200	3,707	5,200	5,200
School Library	9,303	9,303	10,142	10,142
<u>Misc Revenues</u>				
Interest on Deposits	23,000	26,564	23,000	28,000
Income from Trust Funds	6,000	6,634	6,000	6,000
Dividend		1,716		
Dog damages		155		
<u>Other Financing Sources</u>				
Withdrawal from Capital Reserve	66,506	47,934	7,410	7,410
Revenue Sharing Fd	27,450	26,705	26,100	26,100
TOTAL REVENUES and CREDITS	<u>\$347,664</u>	<u>\$373,302</u>	<u>\$286,219</u>	<u>\$299,768</u>

Respectfully submitted,

JOHN BALCH
 LUANE COLE
 DON E. ELDER
 ALBERT W. PUSHEE
 STUART V. SMITH, Jr.
 WAYNE TULLAR, Jr.
 TONY RYAN
 ELLSWORTH T. TUPPER
 PETER SWART
 BUDGET COMMITTEE



T A X R A T E S

	<u>1983</u>	<u>1984</u>	<u>1985</u>
TOWN	\$.68 = 27.2%	\$.584 = 21.6%	\$.627 = 22.7%
SCHOOL	1.61 = 64.4%	1.905 = 70.4%	1.945 = 70.3%
COUNTY	<u>.21</u> = 8.4%	<u>.218</u> = 8.0%	<u>.189</u> = 7.0%
TOTAL	<u>\$2.50</u>	<u>\$2,707</u>	<u>\$2.761</u>

INVENTORY of the TOWN OF LYME

Buildings:

Academy Building, Lyme Center Map-10, Lot 33
 Bath House, etc., Post Pond Map-13, Lot 64
 Fire Station, High Street Map-22, Lot 48
 Hearse House, Old Lyme Cemetery Map-22 Lot 68A
 Jail, just north of Horse Sheds Map-22 Lot 68A
 Lyme Library Map-22, Lot 100
 Town, Old Lyme Cemetery Map-22, Lot 68
 Town Garage, High Street Map-22, Lot 54

Cemeteries:

Beal Cemetery, Dorchester Road, beyond Rich's
 Gilbert Cemetery, River Road, near Grant Brook
 Porter Cemetery, River Road, north, near King's
 Old Lyme Cemetery, across Route 10 from the Church
 Highland Cemetery, High Street, behind Town Garage

Land:

Lyme Common - Map-22, Lot 90
 Post Pond - Map-13, Lot 64
 Post Pond - Map 13, Lot 52 - 13 acres
 Reservoir: Pond Lot - less than 1 acre;
 Map-12, Lots 34, 35
 Mud Turtle Pond Road - 250 acres given by
 Herbert Sevigny in lieu of taxes
 Canaan Turnpike - approximately 16 acres on
 west side, given in 1976 by Thorwald Trolle
 Map-7, Lot 23
 Approximately 21 acres north of Chase Beach,
 purchased by Conservation Commission
 Map-13, Lot 64
 Small triangle where Acorn Hill Road &
 Franklin Hill Road meet - Map-14, Lot 47
 Lot at head of Wilmott Way - Map-1, Lot 11
 Land Shoestrapp Road - Map-1, Lot 39
 Lot at Reservoir Pond - Map-12, Lot 37A
 Land adjacent to Sevigny - Map-19, Lot 23;
 15 acres, donated to Town Forest by Alan
 Britton, Jr.
 Land adjacent to Library

REPORT OF THE TOWN CLERK

Auto Permit Fees	\$71,516.50
Dog Licenses & Penalties	1,177.50
T C Fees	1,611.00
Filing Fees	4.00
Boats	120.20
Dog Fines	312.00
	<u>\$74,741.20</u>

JEAN A. SMITH, Town Clerk

REPORT OF TOWN AUDIT
T A X C O L L E C T O R ' S A C C O U N T

- DR. -

 LEVIES of		
	<u>1985</u>	<u>1984</u>	<u>Prior</u>
<u>Uncollected Taxes -</u>			
<u>Beginning of fiscal year -</u>			
Property Taxes	\$135,611.55		\$1,692.62
Resident Taxes	1,050.00		1,055.00
Land Use Change Taxes	1,714.00		1,509.45
Yield Taxes	7,139.49		1,965.69
<u>Taxes Committed to Collector -</u>			
Property Taxes	\$1,067,383.72		
Resident Taxes	12,310.00		
Land Use Change Taxes	24,472.19		
Yield Taxes	9,031.23		
<u>Added Taxes -</u>			
Property Taxes	11,298.19	956.74	
Resident Taxes	950.00		
<u>Overpayments -</u>			
A/c Property Taxes	502.51		
<u>Interest Collected on</u>			
<u>Delinquent Property Taxes -</u>	8,696.33		
<u>Penalties collected on</u>			
<u>Resident Taxes -</u>	30.00		
TOTAL DEBITS	<u>\$1,134,673.17</u>	<u>\$146,518.78</u>	<u>\$6,222.76</u>

- CR. -

	<u>1985</u>	<u>1984</u>	<u>Prior</u>
<u>Remittances to Treasurer</u>			
<u>During Fiscal Year -</u>			
Property Taxes	\$ 883,672.07	\$133,984.21	
Resident Taxes	8,991.00	520.00	
Yield Taxes	8,083.36	1,916.10	
Land Use Change Taxes	9,706.25		
Interest Collected During Year	8,696.33		
Penalties on Resident Taxes	30.00	47.00	
<u>Abatements Made During Year -</u>			
Property Taxes	19,130.49	2,584.08	
Resident Taxes	2,070.00	280.00	
Yield Taxes	600.56	3,447.34	
Land Use	9,489.90		
<u>Uncollected Taxes - End of</u>			
<u>Fiscal Year -</u>			
<u>As per Collector's List</u>			
Property Taxes	176,380.86	-0-	\$1,692.62
Resident Taxes	2,199.00	250.00	1,055.00
Land Use	5,276.04	1,714.00	1,509.45
Yield Taxes	347.31	1,776.05	1,965.69
TOTAL CREDITS	<u>\$1,134,673.17</u>	<u>\$146,518.78</u>	<u>\$6,222.76</u>

TAX COLLECTOR'S ACCOUNTS - Cont'd

SUMMARY OF TAX SALES ACCOUNTS
(Fiscal Year ended December 31, 1985)

	<u>Tax Sales on account of Levies of</u>		
- DR. -	<u>1984</u>	<u>1983</u>	<u>Previous Years</u>
<u>Balance of Unredeemed Taxes - Beginning Fiscal Year*</u>	\$23,907.59	\$22,958.65	\$18,939.55
Interest Collected after sale	<u>226.05</u>	<u>1,563.68</u>	<u>3,923.05</u>
TOTAL DEBITS	<u>\$24,133.64</u>	<u>\$24,522.33</u>	<u>\$22,862.60</u>
- CR. -			
<u>Remittances to Treasurer during Year -</u>			
Redemptions	\$ 6,911.27	\$14,261.33	\$13,645.93
Interest & Costs after sale	266.05	1,563.68	3,923.05
Abatements during year			5,104.78
<u>Unredeemed Taxes - End of Fiscal Year</u>	<u>16,996.32</u>	<u>8,697.32</u>	<u>188.84</u>
TOTAL CREDITS	<u>\$24,133.64</u>	<u>\$24,522.33</u>	<u>\$22,862.60</u>

*These sums represent the total of Unredeemed Taxes as of January 1, 1986 from Tax Sales held in Previous Fiscal Years.

- DR. -		
Motor Vehicle Permits Issued	\$71,516.50	
Dog Licenses Issued	1,489.50	
Marriage Licenses Issued	119.00	
Other Permits/Fees	<u>1,616.20</u>	
TOTAL DEBITS		<u>\$74,741.20</u>

- CR. -		
<u>Remittances to Treasurer</u>		
Motor Vehicle Permit Fees	\$71,516.50	
Dog Licenses and Penalties	1,489.50	
Marriage Licenses	119.00	
Other Permits/Fees	1,616.20	
<u>Add: Fees Retained by Clerk:</u>		
a/c Dog License Fees	\$312.00	
a/c marriage license fees	119.00	
a/c Other Permits/Fees	<u>1180.00</u>	
Fees included in above credits	\$1,611.00	
TOTAL CREDITS		<u>\$74,741.20</u>

REPORT OF TOWN AUDIT

Statement of revenues, expenditures & fund balances

Available funds - January 1, 1985		\$65,729.17
ADD: Revenues: Entitlement Payments		12,434.00
Interest		<u>4,749.94</u>
TOTAL AVAILABLE FUNDS		\$82,913.11
LESS: Expenditures -		
Roads	\$ 8,418.36	
Police	14,031.01	
Administration -		
Financial & General	<u>4,255.39</u>	
TOTAL EXPENDITURES		\$26,704.76
Available Funds - December 31, 1985		<u>\$56,208.35</u>

January 31, 1986

ANTHONY G. LaBOMBARD
ROBERT E. ELLIS
AUDITORS

AUDITORS' REPORT

This certifies that we have examined the accounts of the Town Clerk, Tax Collector, Town Treasurer, Selectmen, Trustee of Trust Funds, Town Library, and Treasurer of the Lyme Home Health Agency for the year 1985 and find them properly maintained and supported by vouchers.

January 31, 1986

ANTHONY G. LaBOMBARD
ROBERT E. ELLIS
AUDITORS



REPORT OF THE TREASURER
for the Calendar Year Ended December 31, 1985

Receipts

<u>From Local Taxes --</u>		
Property taxes - 1985	\$883,672.07	
Resident taxes - 1985	8,991.00	
Yield taxes - 1985	8,083.36	
Property taxes - previous years	133,984.23	
Resident taxes - previous years	520.00	
Interest on delinquent taxes	14,409.09	
Penalties - resident taxes	77.00	
Yield taxes - previous years	1,916.10	
Tax sales and redemptions	34,818.53	
Land Use change tax	9,706.25	
Overpayments	<u>502.51</u>	
TOTAL TAXES COLLECTED & REMITTED		\$1,096,680.14
<u>From State --</u>		
Highway Block Grant Aid	\$ 42,924.63	
Block Grant Aid	70,548.70	
National Park System	2,310.46	
Fighting forest fires	<u>71.94</u>	
TOTAL RECEIPTS FROM STATE		115,855.73
<u>From Local Sources --</u>		
<u>Licenses & Permits</u>		
Motor Vehicle Permits	\$ 71,516.50	
Dog Licenses & penalties	1,177.50	
Dog fines	312.00	
Town Clerk fees	1,611.00	
Filing fees	4.00	
Boat fees	120.20	
Current Use fees	21.00	
Sign permits	6.00	
<u>From Departments --</u>		
<u>Charges for Services</u>		
Planning Board	2,638.55	
Lyme Home Health Agency	8,250.00	
Recreation Committee	1,104.00	
Lyme Rats	500.61	
Police Department	20.00	
Police - Sale of Cruiser	2,201.00	
Highway Department	25.00	
Post Pond maintenance	271.16	
Office Copier	216.50	
Town Map copies	32.00	
<u>Miscellaneous Revenues --</u>		
Interest on deposits	26,564.04	
Trust Fund income	6,634.07	
Workman's Compensation dividend	1,716.00	
Dartmouth College Payment		
for 1984-85 year	1,517.83	
Dog damages	<u>155.00</u>	
TOTAL INCOME FROM LOCAL SOURCES		\$126,613.97

REPORT OF THE TREASURER - Cont'd

<u>Receipts Other than Current Revenue --</u>	
Proceeds of Tax Anticipation Note	\$570,000.00
<u>Withdrawal from Capital Reserves --</u>	
Equipment: Highway truck	26,000.00
Computer	625.00
Bridges	17,605.30
Bessie Hall Fund (fire fighting equipment)	3,704.00
<u>Withdrawal from Revenue Sharing Fund:</u>	
Police car	13,935.74
Two trimmers	681.70
Vault equipment	174.34
Diesel tank	953.71
Tax Map	3,000.00
Snowplow wing	4,550.00
Voting booths	481.05
Highway Signs	382.95
Highway Radios	1,200.00
National Historic Register	600.00
Dog Pound (1984 appropriation)	95.27
Soil Map (1984 appropriation)	650.00
School District gas	3,707.46
Yield tax security deposits	1,625.00
Personal insurance premiums	787.45
Social Security (employees' portion)	8,484.20
Ambulance reimbursements	72.00
Other refunds & reimbursements	333.07
TOTAL RECEIPTS OTHER THAN CURRENT REVENUE	\$ <u>659,648.24</u>
TOTAL RECEIPTS FROM ALL SOURCES	\$1,998,798.08
Cash on Hand January 1, 1985	<u>274,448.93</u>
GRAND TOTAL	<u><u>\$2,273,247.01</u></u>

Payments

<u>General Government --</u>	
Town Officers' Salaries	\$7,932.30
Town Officers' Expenses	10,217.07
Administrative Salaries	19,810.71
Cemeteries	10,829.61
Election & registration	2,717.09
General Government buildings	68.00
Reappraisal of Property	833.42
Planning & Zoning	4,312.60
Legal Expenses	4,315.27
Dog damages	364.00
Regional Association (UVLSC)	1,005.00
Town Clerk fees	2,352.50
Tax Collector fees	<u>484.50</u>
Sub-total	\$ 65,242.15

REPORT OF THE TREASURER - Cont'd

<u>Public Safety --</u>		
Police Department	\$30,644.05	
Fire Department	11,619.92	
Regional emergency service	1,767.99	
Forest fires	1,161.44	
Street lights & electric power	<u>2,040.06</u>	
Sub-total		\$ 47,233.46
<u>Highways, Streets & Bridges --</u>		
Town maintenance	\$108,735.92	
Highway Block grant	42,911.61	
School gasoline	<u>3,707.46</u>	
Sub-total		155,354.99
<u>Sanitation, Health & Welfare --</u>		
Garbage removal	\$ 19,174.00	
Solid & hazardous waste	425.00	
Lyme Home Health Agency	21,742.40	
Hospitals & Ambulances	5,804.76	
Head Rest	350.00	
Town poor	1,092.72	
Old Age assistance	1,067.50	
Youth Committee	2,599.92	
Upper Valley Senior Citizens Council	250.00	
Community Action Outreach	300.00	
Advance Transit	<u>2,073.00</u>	
Sub-total		54,879.30
<u>Culture & Recreation --</u>		
Library	\$13,753.00	
Parks & Playgrounds	6,598.88	
Memorial Day	308.82	
Conservation Commission	412.52	
Recreation	<u>7,440.94</u>	
Sub-total		28,514.16
<u>Debt Service --</u>		
Interest on Tax Anticipation note	<u>\$25,126.25</u>	
Sub-total		25,126.25
<u>Capital Outlay --</u>		
Bridges	\$17,605.30	
Highway truck	36,000.00	
Town computer	625.00	
Fire equipment (Hall Fund)	<u>3,704.40</u>	
Sub-total		47,934.70
<u>Capital Outlay (cont'd) --</u>		
Police cruiser (Revenue Sharing)	\$13,935.74	
Trimmers (Revenue Sharing)	681.70	
Vault equipment " "	174.34	
Diesel Tank " "	953.71	
Tax Map " "	3,000.00	
Snowplow wing " "	4,550.00	
Voting booths	481.05	

REPORT OF THE TREASURER - Cont'd

<u>Capital Outlay (cont'd) --</u>		
Highway Signs (Revenue Sharing)	382.95	
Highway radios " "	1,200.00	
National Historic District	<u>600.00</u>	
Sub-total		25,959.49
<u>Capital Outlay (cont'd)</u>		
Dog Pound (Revenue Sharing)	95.27	
Soil/Wetland Map 1984 carryover)	<u>650.00</u>	
Sub-total		745.27
<u>Operating Transfers Out --</u>		
Payments to Capital Reserve Funds--		
Equipment Reserves	30,000.00	
Emergency Major Equipment Repairs	3,000.00	
Property Reappraisal	<u>10,000.00</u>	
Sub-total		43,000.00
<u>Miscellaneous --</u>		
Insurance	\$24,099.89	
FICA, retirement & pension contbts	9,165.69	
Social Security - employees' portion	9,165.65	
Tax Sale	23,308.84	
Tax abatements	654.15	
Yield tax deposits(to Tax Collector)	2,504.83	
Refunds, in and out	2,239.73	
Tax Anticipation Note	<u>570,000.00</u>	
Sub-total		641,138.78
<u>School --</u>		
School Appropriation	\$802,614.00	802,614.00
<u>Grafton County --</u>		
Grafton County Tax	\$ 76,418.00	<u>76,418.00</u>
TOTAL PAYMENTS		2,014,160.55
Cash on Hand December 31, 1985		<u>259,086.46</u>
GRAND TOTAL		<u>\$2,273,247.01</u>

REPORT ON THE STATUS OF REVENUE SHARING FUNDS

Balance January 1, 1985	\$65,729.17
quarterly deposits from Government	12,434.00
Interest earned on deposits	4,749.94
<u>LESS withdrawals --</u>	
Expenditures appropriated in 1984	745.27
" " " 1985	25,959.49
BA L ANCE December 31, 1985	<u>\$56,208.35</u>
(Of the \$800 appropriated in 1985 for vault equipment, \$626 remains to be expended.)	

REPORT OF THE TREASURER - Cont'd

BALANCE SHEET

Assets

<u>Cash in hands of Treasurer -</u>		
General Fund	\$259,086.46	
Revenue Sharing Fund	<u>56,208.35</u>	\$315,294.81
<u>Capital Reserve Funds -</u>		
Bridge Reserve	\$ 66,825.36	
Construction Reserve	290.30	
Equipment Reserve	77,388.47	
New Cemetery Fund	10,388.88	
Emergency Major Equipment Repair	9,815.26	
Bessie Hall Fund	5,540.45	
Property Reappraisal	10,000.00	180,248.72
<u>Accounts due to the Town -</u>		
Gasoline Inventory		2,578.61
<u>Unredeemed Taxes -</u>		
Levy of 1984	\$ 23,907.59	
Levy of 1983	22,958.65	
Prior	<u>18,939.55</u>	65,805.79
<u>Uncollected Taxes -</u>		
Levy of 1985	\$184,203.21	
Levy of 1984	3,740.05	
Levy of 1983 and prior	<u>6,222.76</u>	194,166.02
TOTAL ASSETS		<u>\$758,093.95</u>

Liabilities

<u>Accounts owed by the Town -</u>		
Unexpended Revenue Sharing Funds	\$56,208.35	
Yield tax deposits	1,625.00	
School District taxes payable	<u>396,702.00</u>	\$454,535.35
Capital Reserve Funds		<u>180,248.72</u>
Total Liabilities		634,784.07
Fund Balance December 31, 1985		<u>123,309.88</u>
Total Liabilities & Fund Balance		<u>\$758,093.95</u>
Fund balance December 31, 1984	\$64,513.00	
From surplus to lower tax rate	25,500.00	
Change in financial condition	+58,796.88	

LUANE COLE, Treasurer

LYME TRUST FUNDS
as of December 31, 1985

Principal Account
COMMON TRUST -Library, School and Cemetery

Principal amount January 1, 1985 \$146,944.20

Additions to principal in 1985 -

Betty Fanelli perpetual care \$ 50.00
Frank F. Davison Fund 70.26

Capital Gain Mutual Funds -

24.356 shares Fidelity Fund 390.67
7.990 shares Fidelity Equity Income 197.59
141.320 shares Fidelity Puritan 1,656.27
Gain in Principal 2,364.79

Total Principal as of December 31, 1985 \$149,308.99

Investment of funds as of December 31, 1985:

7,837.761 shares Fidelity Fund \$115,744.45
1,569.142 shares Fidelity Puritan Fund 18,183.48
387.971 shares Equity Income Fund 9,236.29
274. shares Keystone B-4 3,069.27
Money Maker - Dartmouth National Bank 3,075.50 \$149,308.99

Income and Expense Account

Income: Fidelity Fund dividends \$5,635.77
Puritan Fund dividends 1,413.24
Equity Income Fd dividends 624.96
Keystone B-4 Fd dividends 274.00
Money Maker -
Dartmouth National Bank 571.94
Income 1985 \$ 8,523.11

Payments: Lyme Town Library \$717.65
Lyme School District 1,171.07
Village & Highland Cemeteries 6,634.39 \$ 8,523.11

Horse Shed Fund

Balance January 1, 1985 \$1,581.93
Contributions 198.00
Interest 125.98
Balance December 31, 1985 \$ 1,905.91

Bessie Hall Fund (for Fire Department)

Balance January 1, 1985 \$5,047.04
Deposit added 3,680.69
Withdrawal -3,704.00
Interest earned 516.72
Balance December 31, 1985 \$ 5,540.45

Emergency Repair Fund

Balance January 1, 1985 \$6,257.60
Deposit added 3,000.00
Interest earned 557.66
Balance December 31, 1985 \$ 9,815.26

LYME TRUST FUNDS - Cont'd

New Cemetery Fund

Balance January 1, 1985	\$8,079.00	
Deposits added	1,600.00	
Interest earned	<u>709.81</u>	
Balance December 31, 1985		<u>\$10,388.88</u>

Bridge Reserve Fund

Balance January 1, 1985	\$77,213.18	
Less Withdrawal	-17,605.30	
Interest earned	<u>7,217.48</u>	
Balance December 31, 1985		<u>\$66,825.36</u>

Equipment Reserve

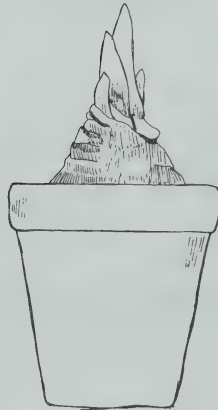
Balance January 1, 1985	\$68,538.92	
Interest earned	5,474.55	
Less withdrawal	-26,625.00	
Deposit added	<u>+30,000.00</u>	
Balance December 31, 1985		<u>\$77,388.47</u>

Construction Reserve

Balance January 1, 1985	\$ 268.65	
Interest earned	<u>21.65</u>	
Balance December 31, 1985		<u>\$ 290.30</u>

Property Reappraisal Fund

Balance December 31, 1985		<u>\$10,000.00</u>
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REPORT OF THE HIGHWAY DEPARTMENT

BUDGET

	<u>1985 Budget</u>	<u>1985 Actual</u>	<u>1986 Proposed</u>
Maintenance	\$107,500	\$108,736	\$111,000
Bridges	22,000	17,605	2,500
Highway Block Grant	42,925	42,912	42,104

1985 Report

General Maintenance		\$108,736	
Bridges		17,605	
Highway Block Grant		<u>42,912</u>	<u>\$169,253</u>
Payroll		\$59,663	
Heat & Miscellaneous Plant		14,598	
Rentals & Expenses		2,104	
Gasoline, Parts & Repairs		28,934	
Materials - Road Repairs		<u>68,090</u>	
		173,389	
<u>Less school gas</u>	\$3,707		
<u>Less cemetery gas</u>	<u>429</u>	- 4,136	<u>\$169,253</u>

1985 Breakdown

Payroll	<u>\$59,663</u>		
<u>Heat & Miscellaneous</u>		<u>Gasoline, Parts & Repairs</u>	
NHMA Health Trust		Evans Motor Fuels	
(BC-BS)	\$6,300	(gasoline)	\$20,837
NH Retirement System	662	Lyme Automotive	134
Eaton Energy (fuel oil)	4,985	Huggett's Mobil	257
Conn. Valley Electric Co	628	L. E. Maxfield	10
N.E. Telephone Co.	618	Kibby Equipment	399
Carlton Bacon	405	Oxygen & Welding Supply	13
State of NH - MV Title	3	Miller Auto Co.	4,091
Valley News	8	Ken's Electronic Shop	253
Lyme Family Practice	71	Overhead Door Co.	411
Interstate Equipment -		E. W. Sleeper Co.	877
(Snow plow wing)	610	M & M Equipment Co.	1,478
M & M Equipment		Wilson Tire Co.	117
(Snow plow wing)	298	NH Explosives &	
Oxygen & Welding	10	Machine Co.	27
	<u>\$14,598</u>	K-Ross Building Supply	30
			<u>\$28,934</u>
<u>Rentals & Expenses</u>		<u>Materials</u>	
Howard Noyes	\$ 972	Oxygen & Welding	\$ 558
Trumbull-Nelson -chipper	274	Lawson Products	756
Allie Pike	858	Kibby Equipment	3,072
	<u>\$ 2,104</u>		

(Cont'd on next page)

REPORT OF THE HIGHWAY DEPARTMENT - Cont'd)

Materials

Don's Sales & Service	55	Lyme Country Store	5
International Salt Co	7,530	E. W. Sleeper Co.	1,007
Bailey Brothers	2,808	Lebanon Crushed Stone	10889
New England Equipment	84	Wagner Trusts	3,185
Mark Hewes	30	Pike Industries	17,096
K-Ross Supply Center	174	Lyme Garage	85
B-B Chain Co.	193	Blaktop, Inc.	2,619
Nichols Hardware	683	Morton Bailey	6,392
Stanhope Lumber Co.	20	Barber Sales	803
Miller Auto Co.	20	John Harty Sales	97
No. Country Equipment	241	R. C. Hazelton Co.	388
Wilson Tire Co.	1,339	N. E. Culvert Co.	5,013
Pompy Farms (gravel)	2,948		<u>\$68,090</u>

BOARD OF SELECTMEN

A glance through the Selectmen's Budget and the Warrant Articles will give a fairly accurate picture of the problems and activities faced by this Board over the past year. The time commitment by the members is still very large even though the responsibilities and abilities of our very able staff continually increases. Some of the more interesting and/or time consuming items that are being dealt with are contained in this report.

Inadequate septic systems appear to be part of every Selectmen's meeting. The number is increasing and must be corrected in order to save our underground water supplies. We hope that the proposed building permit ordinance and new Health Officer regulations, presently being drafted, will assist in dealing with these situations. It has become necessary to have a salaried Health Officer.

The continual changes in State Statutes, their complexity and lack of clarity, and the necessity of being legally accurate has caused a need for increased legal assistance by this Board and other boards in Town.

The resignation of the Tax Collector earlier this year emphasized the very large number of, and complexity of the duties of that position. The need to adequately staff and fund it became obvious. These needs are not at this time fully known but the following year should clarify the needs.

Preparation for the special Town Meeting last summer was a difficult and time consuming period for the Board, as well as many townspeople. With the adoption of the large institutional land use ordinance, the Board appointed a committee to review the ordinance and recommend to the Selectmen standards which will be used in enforcing it.

The whole staff continues to be pleased, as well as frustrated with the new computer. The learning period is a long one and human error has also caused problems. But we are able to produce documents which save time and provide more up-to-date information. However, the "bugs" are certainly

BOARD of SELECTMEN - Cont'd

not completely out of the system.

Insurance coverage, particularly liability insurance, is a well publicized issue being faced by every municipality. We are glad to report that at least for the next year we have been able to continue our coverage with no increase in the cost. We have joined a group, through the N. H. Municipal Association, to study the possibility of a group coverage policy.

The revision and correction of the properties under Current Use Assessment is an ongoing project. We hope that these will be completed in the coming year. With the increasing number of parcels being removed from this program, this revision becomes more important.

The Town Tax Maps were updated this year and we are extremely pleased with the results. However, the acreage of a large number of parcels has changed. There are also a number of areas where certified surveys have overlapped. In the coming years we will be contacting landowners, map by map, where problems and changes occur.

The Board would like to again thank our staff for their dedicated work on behalf of the Town. We also would like to thank all those people who have willingly given of their time and expertise in helping us with various problems through the year.

Respectfully submitted,

FREDA SWAN
DONALD deJ. CUTTER
LETITIA SMITH

BOARD OF SELECTMEN

LYME FIRE DEPARTMENT

We had a very busy year with 47 calls for a total of 744 hours in fighting fires:

chimney fires = 10; False alarms = 17; grass fires = 2; forest fires = 1; car fire = 1; mutual aid calls = 12; miscellaneous calls = 3; structure fire = 1, the most serious fire being the December 8th fire at Richard Gray's. We also sent fire fighters to fire school at Meadow Wood, N. H. and Norwich, Vt.

Through the use of the Bessie Hall Fund we were able to further update our equipment with the purchase of Bunker Pants for all members.

CHARLES THOMPSON, Chief
LYME FIRE DEPARTMENT

LYME VOLUNTEER FIRE FIGHTERS ASSOCIATION

We reached one of our goals with the purchase of a 1985 dual cab 4-wheel drive 1-ton GMC truck. This was accomplished by the hard work of the members setting up our rental tent on weekends over the last ten years. The result means that this vehicle involved no tax money,

The generous contributions given to the Lyme Volunteer Firefighters Association have been greatly appreciated.

CHARLES THOMPSON, President
LYME FIRE FIGHTERS
ASSOCIATION, Inc.

TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our State than in any year in the last fifty. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a State timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a State timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District	43 fires 27.4 acres
Town	3 fires 4.6 acres

HARRY SANBORN, Forest Fire Warden
JOHN Q. RICARD, Forest Ranger

POLICE DEPARTMENT

During the past year this department acquired a new cruiser. It is a 1985 Jeep Cherokee and so far has functioned extremely well.

Also this past year two dog holding kennels were completed at the Town Sheds. Since they were completed we have had several guests in this fine establishment.

With the cooperation of the Lyme Youth Committee and several local businesses, a Child Registry Program was established. We had a very good response to this program and intend to continue it.

In order to comply with some of the new requirements set out by NH Police Standards and Training, this department acquired three new handguns for its personnel.

This department hired two new special officers, Carl Carter and Russell Stearns. They will be required to attend part-time officers' training the first part of this year.

YEARLY REPORT 1985

1. ACTIVITY	<u>1984</u>	<u>1985</u>
A. Complaint/Service Request	237	201
B. Motor Vehicle Summons	75	23
C. Criminal Arrest	8	4
D. House Checks	346	314
E. Intrusion Alarms	22	23
F. Court Actions	94	31
G. Motor Vehicle Accidents	35	28
2. MANPOWER SUMMARY		
A. Chief	2050.5	2204
B. Other	768.5	140.5
C. Total	2819.0	2344.5
3. FINANCIAL		
A. Expenditures	\$33,881.25	\$30,277.35
4. CRUISER USAGE		
A. Miles driven	22,814	12,360
B. Gasoline Consumption	1,596	1,031
C. Average MPG	14.1	13

ALBERT S. POMEROY
Chief of Police

LYME HOME HEALTH AGENCY
Report of the Board - 1985

The agency continues to be certified by MEDICARE to provide skilled nursing, physical therapy and home health aide care to the residents of Lyme. For information about these and other services, we encourage calls to our office (795-2661) which is staffed on Tuesday and Thursday mornings from 9-12. At other times messages will be recorded and calls will be returned promptly. Since the agency is restricted to following a physician's directions in the care of the sick or injured, a medical doctor or the FAST SQUAD should be called in case of emergency. The emergency number for the Lyme area is 643-2222.

Home Visits

The agency nurses made a total of 346 visits to 56 patients in 1985. There were 185 visits to 13 patients by the physical therapist. The agency continued to contract with Lebanon Area Health Care for home health aides to provide personal care to home-bound eligible patients. There were 97 visits made by home health aides. These were paid by Medicare, Medicaid and other third party payers, as well as by patient fees and the Town. Visiting services are available to all people of Lyme and are not denied for reason of inability to pay.

Well Child Clinics

Clinic sessions are held jointly with the Orford agency on the second Thursday of each month (even months at the Lyme Congregational Church) from 9-11 A.M. Parents are encouraged to bring their infants and pre-school children regularly to assure proper development during early years. There is no charge for examinations, tests or immunizations made by the medical personnel. Information and pamphlets on child care, development, safety and childhood diseases are free.

The WIC (Women, Infants and Children) program available at the clinics provides nutrition information and supplementation for those who are eligible.

In 1985 there were 79 visits by Lyme children from 22 families and 3 home visits to newborns.

Blood Pressure Clinics

Blood pressure screenings were held on the fourth Thursday of odd months in the Home Health Office (downstairs in the Library) from 4 - 5:30 PM. There were 94 screenings. At the October clinic 52 influenza vaccinations were also administered.

Dental Clinics

Screenings were held in June (at Orford) and in December (at Lyme) for pre-school children. 29 children from Lyme were examined.

Lyme Home Health Agency, Inc.

This special fund was created to accept private donations to be used only to further or maintain the health of the people of the Town in accordance with the wishes of the donors. These monies cannot be returned to or used by the Town as general town funds. In 1985 the Agency purchased a new answering

LYME HOME HEALTH AGENCY - Cont'd

device (with several improved features), as well as health care books and pamphlets. We thank the Utility Club for its annual donation and especially this year we thank all of you who gave so generously in memory of Gladys Gaylord and Marga Koburger.

Infant Car-Seat Rentals

The seats are rented to parents of newborns for a one-time nominal fee of \$5.00 (to be applied to maintenance and replacement of seats). In 1985 3 seats were rented.

Feasibility Study

This study, begun by the Hitchcock Alliance in 1984 to consider the consolidation of 7 Upper Valley Community Health Agencies, continued into early 1985. By spring, however, most of the agencies involved had concurred in preferring to retain autonomy while continuing to support agreements and contracts among existing agencies when appropriate and necessary,

Board meetings are held in the lounge in the basement of the Library at 7:30 p.m. on the first Thursday of every other month starting in February. Interested resudebts are invited to attend.

We thank our staff and the many fine volunteer who have helped us maintain and realize our primary objectives, namely promoting health and preventing disease.

FOR THE BOARD,

MARGERIE HOCH, Chairman

HOME HEALTH AGENCY STAFF

MARK S. HARRIS	Physician
DONALD O. LACEY, Jr.	Physician
DONNA HUNTINGTON	Nurse
LISA McCABE	Substitute Nurse
LISE RICHARDSON	Physical Therapist
JEANNE PRINCE	Clerk

LYME HOME HEALTH AGENCY

Proposed 1986 Budget

<u>Expenses:</u>	<u>1985 Budget</u>	<u>Actual 1985</u>	<u>1986 Proposed Budget</u>
Salary: Nurse Supervisor	\$10,384	\$10,384.24	\$11,407
Salary: Substitute Nurse	350	156.00	350
Salary: Clerk	1,928	1,505.71	1,972
Professional fee:			
Physical Therapist	2,000	2,999.48	3,000
Contract: Home Health Aides			2,300
Well Child Clinic:			
Doctor and fees	650	547.50	650
Continued on next page - - -			

BUDGET - Home Health Agency - Cont'd

<u>Expenses - cont'd</u>	<u>1985 Budget</u>	<u>Actual 1985</u>	<u>1986 Proposed Budget</u>
Travel allowance	650	602.40	950
Nurse's Health insurance	730	699.84	821
Nurse's addtl car insurance	175	187.00	200
Professional liability ins	850	833.00	700
Nursing Supplies	100	190.76	200
Office Supplies	250	321.89	300
Telephone	560	666.92	700
In-service education	125	115.00	125
Community health education	50	--	50
Association fee	300	300.00	325
Vaccines	200	119.71	150
Miscellaneous	150	2,116.95*	150
TOTAL	\$19,452	\$21,742.40	\$24,350
Less estimated income	(6,215)	(7,799.40)	(7,130)
NEEDED FROM TOWN	\$13,237	\$13,943.00	\$17,220
<u>Income:</u>			
Services -	\$ 3,500	--	\$ 4,600
Patient payments		\$ 1,835.50	
Medicare		1,844.00	
Medicaid		22.50	
Other Third Parties		581.50	
Reimbursables -	2,000		2,000
Medicare		2,370.00	
Medicaid		119.00	
LAHC Contract	200	17.13	--
Well Child Clinic Grant	500	851.65	400
Bank Interest	5	18.35	20
Miscellaneous	10	139.77	110
TOTAL	\$ 6,215	\$ 7,799.40	\$ 7,130
*Home Health Aides:	\$2,064.00		
Other -	52.95		

UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE

The regional ambulance responded to 855 calls in 1985. Of the 855 calls, 158 resulted in no patient transport.

During the past year the ambulance personnel spent numerous hours attending workshops and classes to keep abreast of new treatment and emergency care techniques.

The 1979 Chevrolet ambulance was replaced with a new chassis and the patient area of the vehicle was refurbished. We anticipate several more years of service from this ambulance.

The user fees for the service will not change in fiscal year 1986-87. We will not be making any major purchases; therefore, we are able to maintain the existing rate.

LYME LIBRARY TRUSTEES' REPORT

Circulation - 1985

	<u>Fiction</u>	Non- <u>Fiction</u>	<u>Paperbacks</u>	<u>Cassettes</u>	<u>Magazines etc</u>
ADULT	2,707	1,296			
JUVENILE	6,382	1,207	1,627	687	501
	TOTAL - 14,407				

This year circulation in the Lyme Library (Converse Free Library) is up 18% and seems to have increased in direct proportion to the number of hours that the Library is open. There have also been many visitors to the Art exhibits, plus those who come to browse or work, if not to borrow books. The Balch and Conant Rooms are regularly used by nine different groups and for many other meetings. The Librarian coordinates the schedule.

The school uses the Library as much as possible in the 2½ days a week it is open. Library procedure classes, story hours, research on homework projects would be increased if the Library were open daily. Nursery groups come on a regular basis, and there were summer programs for children of all ages. Another Blisters for Books running raised over \$2,100 which is allotted to the children's section.

The building that houses both Library and Town Offices is holding up well. The shelves in the Balch Room have been made adjustable so that placement of books is less dictated by size. A counter in the kitchenette has been given by the Quilters. The organization of the Library Office, with its new file cabinets, is hampered by the time available to the Librarian. Over 1,300 hours of volunteer work is a great help but requires training and supervision by a librarian.

The Friends of the Lyme Library (236 members, open to all) have been responsible for monthly art exhibits, travel talks, book discussions, lectures and films that are sponsored by the N. H. Council for the Humanities. They also held Book Sales on Flea Market days and have provided the matching funds for a notable acquisition: the Library of America edition of American Classics, published with the help of the Andrew W. Mellon Foundation in 60 volumes. A temporary addition to the Library was a Magazine Index. Two months free rent was won by our Librarian at a library convention, and the machine was much used during its stay.

The portraits of the Hall brothers were loaned to an exhibit featuring N. H. music makers at the Sharon Art Gallery. The pictures have since had badly needed conservation but are now back in the Library.

The Librarian in Lyme is responsible for choosing and cataloguing books, magazines, cassettes, reference works, for weeding out unused or outdated works, for school classes, story hours and summer programs, for keeping the calendar and, because of being the person most likely to be in the building, for fielding reports of leaks, ice, heating problems, lost children,

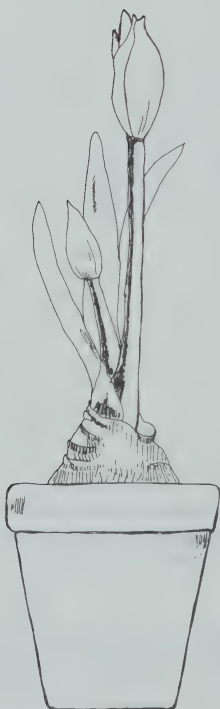
LYME LIBRARY TRUSTEES' REPORT - Cont'd

stray dogs, etc., as well as finding the answers to questions and guiding people to books. It is the unanimous recommendation of the Trustees that for the benefit of everyone the Librarian's hours be increased to 40 hours/week year round from the present 29 hours/week during school time (17 hours/week for School, 12 hours/week for Town) and only 12 hours/week during vacations and summer.

The Trustees meet at 7:30 in the Library on the second Monday of every month. Library notices are carried in the Church Newsletter.

FOR THE TRUSTEES:

KATHARINE BEAL, Chairman



LYME TOWN LIBRARY
RECEIPTS, EXPENDITURES and FUND BALANCES
as of December 31, 1985

	<u>General</u>	<u>General Fund Restricted</u>	<u>Building Fund</u>	<u>Total Funds</u>
Beginning Bal	\$10,863.71		\$8,705.50	\$19,569.21
<u>Receipts -</u>				
Town Approp.	13,753.00			13,753.00
Lyme School				
District	9,071.50			9,071.50
Trust Fund	717.65			717.65
Gifts		5,293.24		5,293.24
Interest on				
Deposits	414.43		696.55	1,110.98
Other Receipts	139.79			139.79
TOTAL RECEIPTS	<u>\$24,096.37</u>	<u>\$5,293.24</u>	<u>\$696.55</u>	<u>\$30,086.16</u>
<u>Expenditures -</u>				
<u>LIBRARY -</u>				
Payroll & Taxes	10,032.76	\$600.00		\$10,632.76
Books & Maga-				
zines	2,750.00	1,968.46		4,718.46
Supplies & Post	460.75			460.75
Telephone	390.75			390.75
Meetings &				
Seminars	316.86			316.86
Other	136.00			136.00
TOTAL LIBRARY	<u>\$14,087.12</u>	<u>\$2,568.46</u>		<u>\$16,655.58</u>
<u>BUILDING -</u>				
Custodial	\$ 2,353.00			\$ 2,353.00
Heat	1,335.35			1,335.35
Electric	2,270.62			2,270.62
Water	66.58			66.58
Insurance	1,861.00			1,861.00
Repairs & Supps	1,044.89			1,044.89
Furniture &				
Fixtures	5,274.64	\$1,034.98		6,309.62
TOTAL BLDG	<u>\$14,206.08</u>	<u>\$1,034.98</u>		<u>\$15,241.06</u>
TOTAL EXPEND	<u>\$28,293.20</u>	<u>\$3,603.44</u>		<u>\$31,896.64</u>
DUE FROM				
BLDG FUND	(5,274.64)		(5,274.64)	0.00
ENDING FUND BAL	11,941.52	1,689.80	4,127.41	17,758.73
CHANGE IN FUND				
BALANCE	\$1,077.81	\$1,689.80	(\$4,578.09)	(1,810.48)

HEALTH OFFICER'S REPORT

The year has been very busy for the Health Officer, with many inspections and complaints handled as listed below. As each year passes, this function becomes more critical if our ground water supplies are to be protected along with our streams and rivers.

Activities

Complaints answered or inspected	18
Septic systems inspected and found to be inoperable	3
Residences inspected for compliance with State & Town laws	12
Water tests collected and sent out for analysis	2
Nursery school inspections for State certification	1
Mileage traveled during inspections	402 miles
Time spent on above complaints & inspections.....	56 hours

JOHN WING, Health Officer

LYME HISTORIC DISTRICT COMMITTEE

The Upper Valley -Lake Sunapee Council has completed the Historic survey for Lyme Center and Lyme Village. These surveys have been sent to the National Historic review board for their consideration.

RECREATION COMMITTEE

Chase Beach: We enjoyed a much-rejuvenated and successful Swim Program this summer, with an enrollment of over one hundred children. Lessons were brought into conformity with the Red Cross Progressive Swim Course. The program was very capably staffed by Swim Director and lifeguards. We began a program of training Teaching Aides to assist with the lessons. The swim lessons concluded with a "Swimming Olympics", including a cookout. The Beach facilities were given a face lift, and large umbrellas were purchased to provide shade for mothers and lifeguards. This coming summer we are hoping to appeal to the older children, with an eye to developing a group of really advanced swimmers.

Skating Rink: A late frost and erratic thaws shortened the skating season last winter but it was enjoyed briefly. The rink was flooded and frozen early this year and is being used for hockey as well. Skating lessons are also being offered.

Ski Program: The 1984 program was very limited by lack of snow and was somewhat disappointing to all. The capable staff of volunteer administrators and teachers - with their enrollment of about 75 school children, are looking forward to a full course of excellent skiing and teaching this season now that Dartmouth Skiway has installed snow-making equipment.

RECREATION COMMITTEE - Cont'd

Other Activities: The third annual Stanley Pushee Memorial Fishing Derby appealed to a large number of fishermen once again; and it was generously sponsored by local businesses who contributed prizes.

The Recreation Committee has made a special effort this past year to appeal to young people and teenagers by sponsoring a number of day projects which, it is hoped, will increase in popularity and become annual events. They include a canoe trip, day hike, softball game and bar-b-que, and skating party.

The committee appreciates the time, energy and talents of all the individuals who contribute to its programs; and encourages continued involvement by townspeople.

CONSERVATION COMMISSION

The Conservation Commission met every month, except October, usually on the first Monday.

We have been mapping Lyme's water sources with the help of our Junior Youth Conservation Corps. The Montshire Museum worked with us in making an exhibit on Lyme's groundwater. This was on display at the library, at a seminar sponsored by the Commission, and at the Museum. It is hoped that it can be an example of what other towns can do. Three of us took the exhibit to the annual meeting of the New Hampshire Association of Conservation Commissions which we attended in Concord.

We started mapping our wetlands, using the Soil Conservation Service's soil map for the town of Lyme and the accompanying handbook of soils information.

The Commission made site inspections and recommended approval with qualifications to the New Hampshire Wetlands Board of three Dredge and Fill applications for private ponds, including the snowmaking pond at the Dartmouth Skiway. When two of these ponds were built, there were violations of the permits issued. These violations were corrected. We also recommended approval of two Dredge and Fill applications for the installation of culverts in Lyme brooks.

In March the Commission, with several other organizations, sponsored a seminar on buried fuel tanks. A diverse group was brought together in agreement about the problem. One of our members attended a program on solid waste and landfills in June, and two of our members attended the October public meeting in Lebanon on the crystalline repository project for high-level radioactive waste disposal.

We worked with the Appalachian Trail Conference of the National Park Service on deciding the route of the Trail over Holt's Ledge.

A successful Green-Up Day was organized by Betsy Tamblyn.

We included an endangered flora list in the April Church newsletter.

A bundle of fifty tree and shrub seedlings was purchased by

CONSERVATION COMMISSION - Cont'd

the Boy Scouts to plant for erosion control behind the Lyme School and near Post Pond. A campership to the week-long SPNH Conservation Camp was awarded to 8th Grader Norman Murphy.

Milada Harlow continues to teach natural science to the First Graders. This year there are 22 children. She also continues to monitor the acidity of rain in Lyme for the Valley News.

We have had discussions on Lyme's floodplain ordinance and feel that some changes should be made.

MARY BOWDEN, Chairman
MILADA HARLOW
BILL NICHOLS
ROBERT PANTEL
BOB SANBORN
BETSY TAMBLYN

CONSERVATION COMMITTEE

LYME YOUTH COUNSELOR

The focus of work for the Lyme youth counselor and Youth Committee in 1985 continued the trend begun several years ago, when the decision to do more community education and preventative work was made.

Through these efforts, several youth committee projects were begun, including "Jobs for Kids", "Theater on Families", "Child Identification Program", and "Hulbert Outdoor Experiences". These and similar projects have become the major emphasis of the youth counselor's current work load.

In addition to community education activity, the youth counselor, working in close cooperation with legal and social agencies in neighboring towns, has joined in the effort to bring together young people and families, some of which have students in high schools in Orford, Hanover, Thetford and White River Junction.

While active crisis counseling for troubled young people in Lyme has declined, it is important to attribute this trend to increased activity by a number of other groups and individuals in our town. Thanks to the hard work of Police Chief Al Pomeroy, School Principal Scott Kalter, Reverend Jeff Atwater, and the many townspeople who volunteer their time towards helping young people and families, there is clearly less need for the crisis intervention that previously required the efforts of the youth counselor.

I sincerely hope that our Town has realized the value of preventative work, such as organizing parties, outdoor trips, sports instruction, community education events, and child protection and identification projects that have been the hallmark of our Youth Committee in recent years. I look forward to Lyme's continued strong support for the kind of work this and other town groups are doing in the interests of our young people and families.

DON McCABE
Youth Counselor

LYME YOUTH COMMITTEE

The work of the Lyme Youth Committee and Youth Counselor for 1985 focused on prevention and community education. These efforts have proven effective in recent years, as indicated by a decline in referrals and active crisis counseling. This trend can certainly be attributed to an increased awareness of the problems of young people by other groups as well. School, civic and church officials, parents and individual volunteers have become involved.

The Youth Committee has recognized that it is extremely important to maintain communication amongst these various efforts. As a result of a joint meeting with the Recreation Committee surveys were sent out asking all Lyme children in Grades 1-12 questions referring to their interests. Both groups hope that this information will identify needs on which to act.

In May the Youth Committee initiated a child protection program, registering over 100 Lyme children. This gave families the opportunity to discuss and face the unfortunate reality of hurt and missing children. The program provided an extensive pamphlet to each child; it included fingerprints, photographs, birthmark identification, etc. Police Chief Al Pomeroy put his time and effort behind this registration project. School and health providers in town also became part of the drive to register every pre-school and elementary child. We believe our project increased local awareness and enhanced family communication on this topic.

An ongoing project, most popular during the summer, was "Jobs for Kids". This job matching service enabled 24 kids with energy and an interest in working to be employed by adults with work to be done. Lyme youth and others who want to participate may do so by filling out a card at Nichols Hardware bulletin board, or may call the Youth Counselor.

The Youth Committee recommended review and proposed ideas to the School Board in support of an extensive health curriculum for the Lyme School. Education in areas such as drug and alcohol abuse prevention, human sexuality, decision making, and stress management were suggested and considered in the already on-going reevaluation of the health curriculum.

Thanks to the support and donations of many Lyme organizations, church and civic groups, businesses, parents and individuals, the Hulbert Outdoor Center reunion was a great success. Twenty students from grades 8-11 who attended this weekend challenged themselves in many ways. This experience was educational and fun, emphasizing group dynamics, trust and decision making.

We sincerely hope that our town has realized the value of preventive activities, youth advocacy and the importance of working together. We look forward to Lyme's continuing strong support in the interest of our young people and families.

THE LYME YOUTH COMMITTEE

LYME PLANNING BOARD

In 1985 the Planning Board held 31 meetings and reviewed 18 subdivision applications, including conceptual reviews, Preliminary and Final hearings. The applications reviewed resulted in: 1 building development project, 6 boundary line adjustments and 12 subdivisions (resulting in 17 new lots).

In addition to processing subdivision applications, the Planning Board, with the help of a citizens' sounding board and the Upper Valley/Lake Sunapee Council, completed the Town of Lyme Master Plan and adopted it in August. Once the Master Plan was in place, the Planning Board appointed a committee to investigate various forms of zoning ordinances. The committee will invite citizen participation, hold public meetings and work towards a zoning proposal which the Town will be asked to consider sometime before the end of 1986.

The Planning Board also appointed a Master Plan up-date committee which will be responsible for keeping the Master Plan current. Also underway is an up-dating of the subdivision regulations adopted in August of 1984. The regulations have been revised a number of times since they were first adopted in 1970.

At the beginning of 1984 the Planning Board appointed Miss Vicki Smith as its secretary. Miss Smith is a professional planner on the staff of the Upper Valley/Lake Sunapee Council. We contracted with the Council to provide Miss Smith's services as an Administrative Assistant, to keep minutes, maintain files and attend to the paperwork involved in the subdivision process. Miss Smith also holds regular office hours for the Planning Board every Friday morning at the Town Offices. The arrangement has worked very well for the Town. We have had the benefit of an administrative assistant who, as a professional planner, is also on call for general advice and assistance concerning all aspects of the Planning Board's work, including, in particular, the work on the Master Plan and Subdivision regulations.

An important part of the Planning Board's work is to keep current on developments in land use regulation and planning. We do this in a variety of ways, including regular consultation with the Upper Valley/Lake Sunapee Council, the Office of State Planning and the New Hampshire Association of Regional Planning Commissions. We also attend meetings, sponsored by the Montshire Museum, of the Upper Valley Committee of Planning Board members and the Association of elected officials. We attend the Municipal Law Lecture Series, sponsored by the New Hampshire Municipal Association and the Regional Planning Commissions. We also receive a monthly newsletter entitled "New Hampshire Environmental Land Use Planning Law", published by the Environmental Law Clinic at Franklin Pierce Law Center in Concord as well as a newsletter from the Office of State Planning.

New Hampshire Law permits the appointment of alternate members to the Planning Board and we have appointed three alternate members. An alternate will be available to take the

LYME PLANNING BOARD - Cont'd

place of a regular member who is absent from any meeting. Alternates are expected to take the place of a regular member who is absent from any meeting. Alternates are expected to attend all Planning Board meetings and to participate in the Board's planning activities. Anyone who is interested in an appointment as an alternate member of the Planning Board should contact any member of the Board.

The Board holds regular meetings on the 2nd and 4th Thursdays of each month at 7:30 pm in the Town Office. The meetings are open to the public and all are welcome.

DON METZ, Chairman
DOROTHY SEARS, Vice-Chairman
FREDA SWAN, Selectman
PETER SWART
EARL STROUT
VICKI SMITH, Secretary

UPPER VALLEY SENIOR CITIZENS COUNCIL, Inc.

Statistics for the Town of Lyme

October 1, 1984 - September 30, 1985

Number of senior LYME residents served: 87 (of 234 over 60; 1980 census).

Number of LYME volunteers: 7.
Number of volunteer hours: 1,998.

<u>Services</u>	<u>Units of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Center Meals	Meal	939	X 3.07 =	\$2,882.73
Home Delivered Meals	Meal	136	X 3.41 =	463.76

-- Please turn to
Page 52

UPPER VALLEY SENIOR CITIZENS COUNCIL - Cont'd

<u>Services</u>	<u>Units of Service</u>	<u>Units of Service</u>	<u>Unit* Cost</u>	<u>Total Cost of Service</u>
Transportation (Senior Only)	Trips	5	X \$3.08 =	\$15.40
Adult Day Service	Hours	n/a	X \$3.30 =	n/a

UVSCC cost to provide services for Lyme				<u>\$3,361.89**</u>
Request for Senior Services for 1985				\$250.00
Received from Town of Lyme for 1985				\$250.00
Request for Senior Services for 1986				\$1,095.00

In addition to the above services, the UPPER VALLEY SENIOR CITIZENS COUNCIL, In. mails out a monthly Newsletter to approximately 75 Lyme addresses.

* = Unit Cost from Audit Report for 10/1/84 - 9/30/85.

** = For the entire agency, services were funded by: Federal and State programs = 54%; Municipalities, County and United Way = 12%; Contributions = 12%; In-kind donations = 19%; Other = 3%.

LYME OUTREACH

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP Outreach Program in Lyme:

<u>Category</u>	<u>Types of Assistance</u>	<u>Clients Served</u>	
		<u>Households</u>	<u>Inds</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb gardening, Community gardens	124	345
*Energy	Electrical disconnects, out-of-fuel, weatherization, wood stoves, Fuel wood, home repairs, furnaces	11	27
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	29	67

*Does not include Fuel assistance.

LYME OUTREACH - Cont'd

<u>Category</u>	<u>Types of Assistance</u>	<u>Clients Served</u>	
		<u>Households</u>	<u>Inds</u>
Budget Counseling	Money management, debt management, financial planning	3	16
Health	Medicare, Medicaid, mental health, home health	16	30
Income	Job Corps, employment referrals, welfare studies	26	91
Transportation	Emergency rides, car pools	6	6
Legal Assistance	Information and referrals to Legal Aid	<u>3</u>	<u>17</u>
	TOTALS	218	599

Because of your support and that of other surrounding towns, we were able to keep our Lebanon Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	<u>Funds or Products provided</u>
FEMA (emergency food and shelter)	\$296.00
USDA - food products retail value	13,774.00
GREEN THUMB - garden seeds and community garden funds	<u>72.00</u>
TOTAL	\$14,142.00

Please note that these funds are in addition to the approximately \$4,000 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and local expense. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u># Households</u>	<u>Dollar Amount</u>
Fuel Assistance	34	\$16,044

HEADREST, 14 Church Street, PO Box 221, Lebanon NH 03766

SERVICES: * Help In a Crisis
 *Someone To Talk to in Confidence
 *Information and Referrals
 *Substance Abuse Program
 *Community Education
 *Emergency Lodging

Headrest can offer emotional support, information about services and a non-judgmental sounding board whenever someone has a problem, question, or needs a person to talk to. Staff and volunteers respond to calls involving depression, suicide, abuse, alcohol and drug problems; or requesting information about a variety of subjects. Our files contain information about hundreds of local, state and national groups and agencies; and we can refer people to sources of help for a wide range of human needs. Many Upper Valley residents attend trainings and workshops sponsored by Headrest. All services are free and confidential.

Hours: 24-hour crisis hotline 603/448-4400
 9 am to 10 pm, Business and Drop In Hours
 7 days/week 365 days/year

Service to the Town of Lyme -

In 1985 24 Lyme residents contacted Headrest 70 times and received help with the following situations:

Assault/abuse, children	3	Family related	5
Assault/abuse, women	0	Financial/material asst.	4
Alcohol	6	Handicapped	0
Caring listener	38	Health related	1
Child Care	2	Housing	1
Consumer	1	Job related	3
Counselling requested	3	Legal	0
Depression/anxiety	3	Information/Referral	2
Drug related	3	Runaway related	1
Energy related	0	Suicide	0
Fuel emergency	1	Transportation	1
Lodging request	0	Volunteer, donation	0
Lodging at Headrest	1	Collaboration	1
Lodging elsewhere	0	TOTAL SITUATIONS	80

Overall, use of Headrest's services have increased 30% in the last two years. The number of individuals served in the Town of Lyme has increased about 70% in that period of time.

LYME SCHOOL DISTRICT

School Board

MILDRED M. BAILEY	Term expires 1988
MARY F. CORNWELL, Secretary	Term expires 1986
ROBERT P. ELLIS	Term expires 1988
DAVID C. HEWITT, Vice-Chairman	Term expires 1987
GEORGE L. WOLFORD, Chairman	Term expires 1986

Treasurer

JEAN A. SMITH

Moderator

DAVID B. WASHBURN

Clerk

JEAN A. SMITH

Deputy Treasurer

ALBERT W. PUSHEE

Auditors

ELLIOT D. LERNER

EDWARD P. MERRELL

Administration

HUGH WATSON	Superintendent of Schools
SCOTT O. KALTER	Principal

Instructional Staff as of January 1, 1986

VIRGINIA M. ARMSTRONG	Music
DAVID B. CALLAWAY	Social Studies & English
MARCIA L. CAMPBELL	Grade 2
JILL E. CHAPMAN	Grade 4
BONNIE L. CORNELL	Language Arts, Social Studies & Reading, Grades 5 & 6
SANDRA H. FITZPATRICK	Reading, Learning Disabilities
FRANCES GARDENT	Art
JANICE M. GRANT	Grade 1
SHARON T. KING	Physical Education & Health
JOHN F. LISS	Mathematics & Computer Science
LYNN O. PARKER	Grade 3
A. HARRIET TINKER	Science, Latin & Study Skills
JUNE TRAVIS	French
BARBARA J. ZEREGA	Kindergarten

Medical Staff

DONALD O. LACEY, M.D.	Doctor
CHARLENE F. BRADLEY	Nurse

S C H O O L D I S T R I C T W A R R A N T

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Thursday, March 6, 1986, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

ARTICLE 3. To see if the Lyme School District will ratify the Boundary Line Agreement executed on 28 March 1985 between the Lyme School District and Jean A. Smith, Trustee, covering the Property deeded to Jean Smith, Trustee, as recorded at Book 1442, Page 913, and to the School District at Book 1149, Page 270, Book 889, Page 31, and Book 1138, Page 9 at the Grafton County Registry of Deeds, which Boundary Line Agreement is recorded at Book 1538, Page 989 at the Grafton County Registry of Deeds; and to authorize the School Directors to execute such a ratification on behalf of the Lyme School District. (Inserted by Petition)

ARTICLE 4. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any other source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate moneys (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 5. To see if the District will vote to accept the operational budget for 1986-87 submitted by the Budget Committee and pass any vote relating thereto.

ARTICLE 6. To see if the District will vote to authorize the School Board to deposit an amount of Four Thousand Five Hundred Dollars (\$4,500.00) into the Reserve Fund established at the Lyme School District meeting on March 8, 1984 under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this sixth day of February, 1986.

MILDRED M. BAILEY
MARY F. CORNWELL, Secretary

ROBERT P. ELLIS
DAVID C. HEWITT, Vice-Chairman
GEORGE L. WOLFORD, Chairman
School Board
School District of Lyme

S C H O O L D I S T R I C T W A R R A N T

STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire, on Tuesday, March 11, 1986, at 9:00 in the morning, to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year; an auditor to serve two years; and two members of the School Board, each to serve three years.

(Polls will open at 9:00 AM and will close no earlier than 6:00 PM.)

NOTE: All other school business will have been considered at the School District meeting held on Thursday, March 6, 1986.

Given under our hands and seals at said Lyme this sixth day of February, 1986.

MILDRED M. BAILEY
MARY F. CORNWELL, Secretary

ROBERT P. ELLIS
DAVID C. HEWITT, Vice-Chairman
GEORGE L. WOLFORD, Chairman
School Board
SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT MEETING

March 7, 1985

The meeting was called to order at 7:30 p.m. by the Moderator, David Washburn, at the Barnes School

The Moderator read the School Warrant and the Return of Posting.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, and other officers heretofore chosen and pass any vote relating thereto.

Kate Hewitt made the motion that the reports of Agents, Auditors, Committees, and other officers heretofore chosen be accepted as set forth in the printed report.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 2. To see if the District will vote to accept the operational budget for 1985-86 submitted by the Budget Committee and pass any vote relating thereto.

Albert Pushee made the motion that the District accept the operational budget for 1985-86 submitted by the Budget Committee and, further, that the School District raise and appropriate Eight Hundred Forty-One Thousand Two Hundred Eighty-Three Dollars (\$841,283) for this purpose.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 3. To see if the District will vote to authorize the School Board to deposit an amount of Four Thousand Five Hundred Dollars (\$4,500.00) into the Reserve Fund established at the Lyme School District Meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating handicapped children.

Tish Smith made the motion that the District vote to authorize the School Board to deposit an amount of Four Thousand Five Hundred Dollars into the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating handicapped children.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 4. To see if the District will vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

Bob Sanborn made the motion that the District vote to request from the New Hampshire State Department of Education a waiver from the requirement to provide a school lunch program.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 5. To see if the District will authorize the School Board to apply for, accept and expend, without further action by the School District meeting, money from any source which becomes available during the 1985-86 fiscal year.

Barbara Woodward made the motion that the District authorize the School Board to apply for, accept and expend without further action by the School District meeting, money from any source which becomes available during the 1985-86 fiscal year.

The motion was seconded and voted in the affirmative by voice vote.

ARTICLE 6. The School Board paid tribute to retiring Board members Patty Jenks and Michael Whitman for their years of dedication and hard work.

A motion was made by Albert Pushee and seconded and voted in the affirmative to adjourn the meeting.

The meeting was adjourned at 7:50 PM.

Respectfully submitted,

JEAN A. SMITH

School District Clerk

LYME SCHOOL DISTRICT MEETING

March 12, 1985

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, an Auditor to serve two years, and two members of the School Board, each to serve three years.

Officers elected:

Moderator	- DAVID B. WASHBURN
Clerk & Treasurer	- JEAN A. SMITH
Auditor	- ELLIOT D. LERNER
School Board	- MILDRED M. BAILEY ROBERT ELLIS

Respectfully submitted,
JEAN A. SMITH
School District Clerk

GRADUATES - 1985

NEIL WILLIAM BACON	GERALD LYONS
KATHRYN ELETTRA COOK BOGNOLO	RANDY GRANT MARTINSON
JEAN K. CARTER	NORMAN CAMPBELL MURPHY
DAVID L. DREW	SCOTT WILLIAM NICHOLS
JOHN BLANDIN GLOVER, Jr.	KENDRA EVALYN NORDIN
LISA MARIE GOODRICH	JAMES O'KEEFE
CLARENCE FREDERICK GOULD II	TROY MATTHEW POWER
MICHAEL S. GRAY	LUKE ANDREW PRINCE
SCOTT MATTHEW GRAY	MICHELLE ANN SANBORN
TONI LEE GRAY	WESLEY L. SMALL
JESSICA L. HEWITT	MICHAEL KEITH STANLEY
KATHERINE BARKER HOLSCHUH	BRENT E. STEARNS
JEFFREY ALAN LARAWAY	PATRICK WAYNE TULLAR
CRESTON ARKIN LEA	BRECK WHITMAN

COMPARATIVE YEARLY ENROLLMENTS
for October first of each year

Year	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Spec. Total	
1973	18	17	16	23	20	18	23	23	21	18	27	20	14	0	258
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2	272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1	250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1	245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0	252
1978	12	16	27	16	18	15	14	13	18	18	17	25	23	1	233
1979	18	14	15	30	16	17	15	16	16	21	19	14	22	1	234
1980	15	16	15	16	28	16	16	16	15	16	21	18	15	1	224
1981	10	15	15	14	17	26	14	16	14	15	16	20	16	1	209
1982	13	14	11	16	16	17	28	16	16	18	16	13	19	1	214
1983	15	14	13	11	13	17	22	31	17	18	18	16	14	2	221
1984	19	15	15	13	11	12	17	17	29	19	17	15	17	2	218
1985	17	22	17	15	13	11	12	17	16	30	19	17	15	3	224

LYME HIGH SCHOOL STUDENTS
as of October 1, 1985

Hanover High School	57
Orford High School	18
Hartford High School	3
Thetford Academy	<u>3</u>
Total	81

LYME SCHOOL BOARD

The Lyme Schools continue to be a good place to learn and grow. Several groups contribute to the positive atmosphere: a great group of students, a caring and knowledgeable staff, and a concerned and active community. With your help we can maintain what we have and become even better.

Some modest changes have occurred during the past year. Our large class graduated necessitating a reorganization of the middle school. That reorganization appears to be working smoothly. Two new teachers joined the staff: Fran Gardent in Art and Sharon King in Physical Education and Health. They already are making a positive contribution to the school.

Several areas of the curriculum are receiving or continue to receive attention. The Health curriculum is being completely revised with the help of the staff and a group of parents from the community. We are also looking at reading - with the goal of encouraging the students to develop a lifelong habit of reading. We would like the students to become interested in diverse types of literature including the classics. A course on study skills was introduced for the middle school grades.

As part of the continuing effort to improve and coordinate the curriculum, Curriculum Summaries were prepared for each of the Grades K thru 5. These handsome summaries outline the skills and content that are covered in each subject area. Each parent with a child in the lower grades received a copy of the summary for their child's grade. We encourage you to read these summaries carefully. Copies of the summaries for all of the grades are available for reading at the school. We plan to complete the summaries for the middle grades next year and to update all of the summaries on an ongoing basis.

During the past year there has been an effort to increase awareness concerning social issues. The students were involved in various hunger relief efforts and there has been increased discussion about substance abuse. We have been continuing our efforts to provide students in the upper grades with adequate guidance about high schools. We are in the fortunate position of having a choice among several excellent high schools. No one of those schools is best for all of the students.

The school board serves two constituencies: the students whose educational needs become more complex as society becomes more complex, and the town's residents who expect us to make sure that the children receive the best possible education without placing a financial burden on the community. We are doing our best to satisfy these two goals. The task will not become any easier as we face both rapidly rising costs in such areas as tuition, health coverage, and insurance and decreasing support at the state and federal levels.

It is good to see that the Lyme community and school continue to work together to the benefit of both. The school board appreciates very much the efforts and support provided by the staff and many members of the community. We welcome other

Lyme School Board - Cont'd

members of the community to become involved. There is a place for you.

LYME SCHOOL BOARD -

MILDRED BAILEY
 MARY CORNWELL, Secretary
 ROBERT ELLIS
 DAVID HEWITT, Vice-Chairman
 GEORGE WOLFORD, Chairman

SCHOOL ADMINISTRATIVE UNIT #22
Report of 1985-86 Salaries to be paid by the
State and Local School Districts

	<u>Superintendent</u>	<u>Business Manager</u>
TOTAL	\$53,000	\$30,060
STATE	<u>-0-</u>	<u>-0-</u>
LOCAL	\$53,000	\$30,060

BREAKDOWN OF LOCAL CONTRIBUTIONS--

Dresden	\$40,478
Hanover	18,149
Lyme	7,787
Orford	6,448
Norwich	<u>10,198</u>
TOTAL	\$83,060

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1984 to June 30, 1985

Cash On Hand July 1, 1984 (Treasurer's Bank Balance)		\$ 8,937.20
<u>Received from Selectmen --</u>		
Current Appropriation	\$757,614.00	
Revenue from State Sources	10,259.39	
Revenue from Federal Sources	4,307.19	
Revenue from All Other Sources	<u>22,775.67</u>	
TOTAL RECEIPTS		<u>794,956.25</u>
Total amount available for fiscal year (Balance and Receipts)		803,893.45
<u>less</u> School Board Orders paid		<u>770,462.36</u>
Balance On Hand June 30, 1985 (Treasurer's Bank Balance)		<u>\$ 33,431.09</u>

July 26, 1985 JEAN A. SMITH
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ended June 30, 1985 and find them correct in all respects.

July 30, 1985 ELLIOT D. LERNER
 EDWARD P. MERRELL, Auditors

The financial statement which follows has been prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. This method of accounting recognizes accounts receivable and accounts payable as revenue and expense in the year in which earned or incurred rather than the year in which received or paid. The School District's books of account are maintained on the cash basis, in accordance with generally accepted public school practices.

LYME BALANCE SHEET

<u>Assets</u>	
Cash in Bank June 30, 1985	\$33,431.09
Petty Cash	500.00
Accounts Due to District	1,120.84
Prepaid Expense	<u>3,087.87</u>
	<u>\$38,139.80</u>
<u>Liabilities</u>	
Accounts Owed by District --	
Accounts Payable	\$ 5,392.99
Gift Money Held in Reserve	<u>6,151.68</u>
	11,544.67
SURPLUS (Excess of Assets Over Liabilities)	
General Fund	\$25,101.19
Food Service Fund	<u>1,493.94</u>
	<u>\$38,139.80</u>

LYME SCHOOL DISTRICT
1986-87 Budget Detail

PURPOSE OF APPROPRIATION	Approved Budget 1985-86	School Board's Budget 1986-87	Budget Committee Recommendations 1986-87
<u>Instruction</u>			
Regular Programs	\$527,610	\$578,235	\$578,235
Special Programs	49,580	55,410	55,410
Other Instructional Programs	2,525	2,770	2,770
<u>Support Services</u>			
Health	4,270	4,330	4,330
<u>Instructional Staff Services</u>			
Improvement of Instruction	3,500	3,500	3,500
Educational Media	12,183	12,780	12,780
<u>General Administration</u>			
School Board - All Other Objects	3,300	3,560	3,560
S.A.U. Management Services	33,990	36,340	36,340
Other General Administrative Services	250	250	250
<u>School Administrative Services</u>	101,645	115,520	115,520
<u>Business Services</u>			
Operation & Maintenance of Plant	53,870	58,000	58,000
Pupil Transportation	42,060	44,350	44,350
Other Business Services	2,000	2,000	2,000
<u>Facilities Acquisitions & Construction</u>			
Capital Reserve Fund	4,500	4,500	4,500
TOTAL APPROPRIATIONS	<u>\$841,283</u>	<u>\$923,545</u>	<u>\$923,545</u>

LYME SCHOOL DISTRICT
1986-87 Budget Detail

REVENUES & CREDITS AVAILABLE
 TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	\$ 25,101	\$ 1,000	\$ 1,000
Foundation Aid	6,320	4,214	4,214
School Building Aid	4,560	4,560	4,560
Revenues from Federal Sources	2,000	2,000	2,000
Child Nutrition Program	250	250	250
Forest Reserve			
Tuition	3,000	3,300	3,300
Earnings on Investments	3,300	3,300	3,300
Other	<u>50</u>	<u>450</u>	<u>450</u>
TOTAL SCHOOL REVENUES & CREDITS	44,581	19,074	19,074
DISTRICT ASSESSMENT	<u>796,702</u>	<u>904,471</u>	<u>904,471</u>
TOTAL REVENUES & DISTRICT ASSESSMENT	<u>\$841,283</u>	<u>\$923,545</u>	<u>\$923,545</u>

BUDGET COMMITTEE:

JOHN C. BALCH
 LUANE T. COLE
 DON E. ELDER
 DAVID C. HEWITT
 ALBERT W. PUSHEE

ANTHONY RYAN
 STUART V. SMITH, Jr.
 FRED T. SWAN
 PETER SWART
 B. WAYNE TULLAR
 ELLSWORTH T. TUPPER

LYME SCHOOL DISTRICT
1986-1987 BUDGET DETAIL

Account Description	1984-85 Budget	1984-85 Actual	1985-86 Budget	1985-86 Projected	1986-87 Budget Proposal
<u>Regular Instructional Programs (K-8)</u>					
Teachers' Salaries	\$201,435	\$201,972	\$200,770	\$199,663	\$223,770
Educational Assistants	-0-	3,553	4,030	5,091	4,300
Substitutes	2,850	1,378	2,850	2,200	2,200
Testing & Test Scoring	575	1,155	575	529	550
Supplies	10,400	10,560	10,800	11,093	11,900
Repairs to Equipment	450	42	450	100	450
Textbooks	2,900	1,496	3,125	2,822	3,950
Additional Equipment	1,800	2,298	-0-	-0-	700
Equipment Replacement	1,950	1,156	890	607	400
Chapter I Summer Program	1,600	-0-	-0-	-0-	-0-
Fine Arts Enrichment	1,200	1,110	1,200	1,160	1,500
TOTAL	<u>\$225,160</u>	<u>\$224,720</u>	<u>\$224,690</u>	<u>\$223,265</u>	<u>\$249,720</u>
<u>Tuition to Other School Districts (9-12)</u>					
In-State Tuition	\$246,434	\$220,721	\$283,740	\$277,305	\$305,760
Out-of-State Tuition	11,352	22,169	19,180	24,587	22,755
TOTAL	<u>\$257,786</u>	<u>\$242,890</u>	<u>\$302,920</u>	<u>\$301,892</u>	<u>\$328,515</u>
<u>Special Education (K-12)</u>					
Teacher's Salary	\$ 20,710	\$ 20,710	\$ 22,085	\$ 22,021	\$ 24,280
Educational Assistants	11,627	10,701	12,590	12,344	13,330
Contracted Services	4,260	4,276	4,530	3,385	6,060
Supplies and Materials	275	290	475	432	690
Tuition to Public Schools	6,000	5,779	9,900	9,972	11,050
Tuition to Independent Schools	-0-	475	-0-	-0-	-0-
TOTAL	<u>\$42,872</u>	<u>\$ 42,231</u>	<u>\$ 49,580</u>	<u>\$ 48,154</u>	<u>\$ 55,410</u>

LYME SCHOOL DISTRICT BUDGET (Cont'd)

<u>Account Description</u>	<u>1984-85 Budget</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1985-86 Projected</u>	<u>1986-87 Budget Proposal</u>
<u>Co-Curricular Activities</u>					
Salaries for Coaches	\$ 1,950	\$ 1,050	\$ 1,800	\$ 1,800	\$ 1,950
Other Expenses	650	489	725	725	820
TOTAL	\$ 1,700	\$ 1,539	\$ 2,525	\$ 2,525	\$ 2,770
<u>Health Services</u>					
Physician & Dental Services	\$ 375	\$ 344	\$ 300	\$ 300	\$ 300
Nurse's Salary	3,434	3,488	3,660	3,510	3,720
Other Expenses	280	334	310	320	310
TOTAL	\$ 4,089	\$ 4,166	\$ 4,270	\$ 4,130	\$ 4,330
<u>Staff Development</u>					
Tuition Reimbursement: Courses,	\$ 2,250	\$ 2,237	\$ 3,250	\$ 3,219	\$ 3,250
Workshops	250	88	250	250	250
Other Expenses	2,500	\$ 2,325	\$ 3,500	\$ 3,469	\$ 3,500
TOTAL	\$ 4,530	\$ 4,530	\$ 4,788	\$ 4,788	\$ 5,650
<u>Library & Audio-Visual Services</u>					
Town Librarian	4,310	4,310	4,515	4,515	4,490
Library Operating Expenses	900	756	1,100	561	950
Library Books	250	250	250	250	250
Forest Reserve	200	236	600	235	350
Audio-Visual Equipment: New & Replacement	450	467	777	740	740
Regional Center	720	727	150	150	350
Audio-Visual Supplies & Repairs	200	334	150	150	350
TOTAL	\$ 11,360	\$ 11,360	\$ 12,183	\$ 11,276	\$ 12,780

LYME SCHOOL DISTRICT BUDGET (Cont'd)

Account Description	1984-85 Budget	1984-85 Actual	1985-86 Budget	1985-86 Projected	1986-87 Budget Proposal
<u>General Control & Governance</u>					
School Board Salaries	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
District Officer Salaries	290	260	290	290	290
Attorneys' Fees	500	128	500	200	200
Census	250	0-	250	250	250
School Board Association Dues	740	740	760	762	1,320
SAU 22 Central Office	31,387	31,387	33,990	33,990	36,340
School Board Expenses	250	162	250	250	250
TOTAL	\$ 34,917	\$ 34,177	\$ 37,540	\$ 37,242	\$ 40,150
<u>School Building Administration</u>					
Principal's Salary	\$ 26,000	\$ 26,000	\$ 28,000	\$ 28,000	\$ 30,000
Secretary's Salary	9,222	9,402	9,940	9,653	10,540
Courses & Workshops	350	30	400	1,087	800
Answering Service: Substitute Teachers	300	400	400	400	400
Graduation Expenses	50	161	150	150	170
Reimbursement: Travel Between Schools	400	818	400	400	400
Telephone	2,500	3,072	2,950	3,660	2,950
Professional & Organizational Dues	270	256	270	325	310
Publications	100	302	150	145	150
Postage, Printing, Office Supplies	625	824	900	853	1,370
Additional Equipment	900	1,249	0-	0-	0-
Equipment Maintenance Service	150	124	650	590	650
TOTAL	\$ 40,867	\$ 42,638	\$ 44,210	\$ 45,263	\$ 47,740
<u>Employee Benefits</u>					
Medical Insurance	\$ 33,627	\$ 26,411	\$ 26,455	\$ 30,679	\$ 34,150
Dental Insurance	3,292	2,974	2,420	3,341	3,690
Life & Disability Insurance	600	562	555	649	720
Workman's Compensation	1,650	1,721	1,605	2,046	2,250
Retirement Plans	3,586	3,320	3,475	2,320	2,550
Social Security	20,660	21,165	22,005	21,936	24,420
Unemployment Compensation	1,080	(327)	920	(660)	0-
TOTAL	\$ 64,495	\$ 55,826	\$ 57,435	\$ 60,311	\$ 67,780

LYME SCHOOL DISTRICT BUDGET (Cont'd)

<u>Account Description</u>	<u>1984-85 Budget</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1985-86 Projected</u>	<u>1986-87 Budget Proposal</u>
<u>Operation & Maintenance of Plant</u>					
Salaries for Custodians	\$ 19,325	\$ 18,851	\$ 20,250	\$ 20,500	\$ 21,730
Contracted Maintenance Services	2,475	4,571	8,950	8,778	5,020
General Insurance	2,050	1,815	1,950	3,686	6,250
Custodial Supplies	2,500	2,743	2,500	2,500	3,000
Building Maintenance Supplies	1,800	2,076	1,800	1,755	2,200
Electricity	5,400	6,935	5,800	5,800	7,500
Heat	11,500	8,417	11,000	11,000	10,000
Equipment: New & Replacement	300	-0-	420	348	700
Equipment Repairs	-0-	-0-	-0-	-0-	-0-
Snow Removal	700	700	700	700	700
Trash Removal	250	530	250	244	550
Maintenance of Grounds	400	500	250	248	350
TOTAL	<u>\$ 46,700</u>	<u>\$ 47,138</u>	<u>\$ 53,870</u>	<u>\$ 55,559</u>	<u>\$ 58,000</u>
<u>Pupil Transportation</u>					
Contract for Regular Routes	\$ 30,391	\$ 30,391	\$ 31,910	\$ 31,912	\$ 32,500
Gasoline	5,200	3,675	5,200	5,200	5,200
Transportation/Handicapped Students	2,800	3,808	4,300	6,700	6,000
Field & Athletic Trips	350	660	650	642	650
TOTAL	<u>\$ 38,741</u>	<u>\$ 38,534</u>	<u>\$ 42,060</u>	<u>\$ 44,454</u>	<u>\$ 44,350</u>
<u>Food Service</u>					
School Milk Program	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>
<u>Capital Outlay</u>					
Site Improvements	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Building Construction	2,100	3,445	-0-	-0-	2,000
TOTAL	<u>\$ 2,100</u>	<u>\$ 3,445</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 2,000</u>
<u>Capital Reserve Fund</u>					
	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
TOTAL	<u>\$ 779,787</u>	<u>\$ 757,489</u>	<u>\$ 841,283</u>	<u>\$ 844,040</u>	<u>\$ 923,545</u>

LYME SCHOOL DISTRICT
BUDGET REVENUES

<u>Revenues Description</u>	<u>1984-85 Budget Revised</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget Original</u>	<u>1985-86 Budget Revised</u>	<u>1986-87 Budget Proposal</u>
<u>Local Sources:</u>					
Balance forward July 1	\$ 3,061	\$ 3,061	\$ 20,000	\$ 25,101	\$ 1,000
Appropriation	757,025	757,614	802,323	796,702	904,471
Checking Account Interest	3,000	2,521	2,500	2,500	2,500
Trust Fund Income	800	1,099	800	800	800
Tuition	-0-	2,800	3,000	3,000	3,300
Rental	-0-	525	-0-	-0-	400
Miscellaneous	50	7	50	50	50
<u>TOTAL LOCAL</u>	<u>\$763,936</u>	<u>\$767,627</u>	<u>\$828,673</u>	<u>\$828,153</u>	<u>\$912,521</u>
<u>State Sources:</u>					
Foundation Aid	\$ -0-	\$ -0-	\$ -0-	\$ 6,320	\$ 4,214
N. H. Vocational Education Tuition	-0-	339	-0-	-0-	-0-
Sweepstakes	3,975	3,975	3,600	-0-	-0-
Building Aid	3,880	3,880	4,560	4,560	4,560
Handicapped Aid	2,346	2,346	2,200	-0-	-0-
<u>TOTAL STATE</u>	<u>\$ 10,201</u>	<u>\$ 10,540</u>	<u>\$ 10,360</u>	<u>\$ 10,880</u>	<u>\$ 8,774</u>
<u>Federal Sources:</u>					
Chapter I	\$ 1,600	-0-	-0-	-0-	-0-
Chapter II	1,800	2,187	-0-	-0-	-0-
Food and Nutrition	2,000	1,815	2,000	2,000	2,000
Forest Reserve	250	236	250	250	250
<u>TOTAL FEDERAL</u>	<u>\$ 5,650</u>	<u>\$ 4,238</u>	<u>\$ 2,250</u>	<u>\$ 2,250</u>	<u>\$ 2,250</u>
<u>GRAND TOTAL</u>	<u>\$779,787</u>	<u>\$782,405</u>	<u>\$841,283</u>	<u>\$841,283</u>	<u>\$923,545</u>

MARRIAGES REGISTERED IN THE TOWN OF LYME
for the year ending December 31, 1985

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name of Bride & Groom</u>	<u>Residence</u>
02/23/85	Lyme NH	Brenda L. Ragan Timothy J. Pushee	Lyme NH Lyme NH
06/22/85	Orford NH	Lorna M. Craig James Casey Stevens	Lyme NH Lyme NH
06/22/85	Durham NH	Ann N. Murdoch Michael A. Snelling	Durham NH Lyme NH
6/28/85	West Lebanon NH	Leanne Klyza Robert L. Linck	Lyme NH Hanover NH
07/13/85	Lebanon NH	Paula C. Bradford Scott B. Kimball	Lyme NH Lyme NH
07/19/85	Lyme NH	Ellen Creigh Wagner Richard Bret Ryan	Lyme NH Lyme NH
07/20/85	Lyme NH	Ann T. Robinson Gerald J. Movelle	Newburyport MASS Newburyport MASS
08/07/85	Lyme Center NH	Betty M. Thurston John A. Konya	E Thetford, Vt. Lyme NH
08/31/85	Orford NH	Jean M. Delaney James M. Woodward	E Thetford, Vt. Lyme NH
08/31/85	Lyme NH	Carla A. Coates Glenn B. Hall	E Thetford, Vt. E Thetford, Vt.
09/07/85	Lyme NH	Bonnie L. Cornell William F. Malcolm	Lyme Center NH Lyme Center NH
09/21/85	Lyme Center NH	Diane R. Almon Peter C. Marsh	Lyme Center NH Lyme Center NH
09/22/85	Lyme NH	Tessa VanderMeijden Jeffrey S. Thomas	Lyme NH Lyme NH
09/28/85	Salisbury NH	Barbara A. Burgess Thomas C. Forward III	Salisbury NH Lyme NH
10/03/85	Lyme Center NH	Connie Lu Seiter Thomas M. Roberts	Marion, Ohio Marion, Ohio
11/02/85	Lyme NH	Elise A. Garrity Daryle L. Hawthorne	Lyme NH Jewett City CT
11/15/85	Hanover NH	Suzanne M. Rousseau Roger Martin Davis, Jr.	Claremont NH Lyme NH
12/21/85	Lyme NH	Nancy A. Papademas Timothy P. Odell	Lyme Center NH Lyme Center NH

BIRTHS REGISTERED IN THE TOWN OF LYME
for the year ending December 31, 1985

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
03/11/85	Lyme Ctr NH	Aurora Borealis	Douglas P. Hill	Ingrid L. Curtis
03/25/85	Hanover NH	Charlotte Eliz.	Leon Webb	Karen Wetterhahn
04/21/85	Hanover NH	Ryan Humphrey	Thomas Creighton	Karen Silverang
05/16/85	Hanover NH	Haddon Jacob	Robert Pantel	Mona Todras
05/26/85	Hanover NH	James Foster	Allen Malcolm	Jacqueline Doucette
06/03/85	Hanover NH	Travis	David Cullenberg	Christine Leavens
06/14/85	Hanover NH	Nicholas Alexander) capsis)	Steven Ligett	Daniela Capsis
06/16/85	Hanover NH	Danielle	Thomas Ball	Jean Olszewski
06/23/85	Lebanon NH	Douglas Scott	Timothy Olsen	Deborah Menard
07/08/85	Hanover NH	Eleanor Towle	Michel Whitcomb	Susan Blodgett
08/23/85	Hanover NH	Patrick Eric	Thomas Leonard	Joann Golinski
08/30/85	Lebanon NH	Rebecca Grace	Peter Smallidge	Elisabeth Cole
08/31/85	Hanover NH	James Adam Kenneth	James Reinhard	Stella Kaufmann
09/03/85	Lebanon NH	Joseph William	Allen Thompson	Ellen Yurek
09/21/85	Hanover NH	Jordan Elena	Fred Osher	Catharine Klebes
10/08/85	Hanover NH	Jessica Ann	Richard Taylor	Vickie Carson
10/11/85	Hanover NH	Anna Marie	David Knapp	Marcia Anderson
10/23/85	Lebanon NH	Ariel Victoria	Daniel Leggett	Alison Murray
11/29/85	Lebanon NH	Joel Aaron	William Reeves	Debra Rathburn

DEATHS REGISTERED IN THE TOWN OF LYME
for the year ending December 31, 1985

<u>Date of Death</u>	<u>Name</u>	<u>Age</u>	<u>Name of Father</u>	<u>Name of Mother</u>
01/05/85	Arlene E. Crawford	70	Robert Simonds	Annie Ebson
01/11/85	Earl H. Elliott	68	Samuel Elliott	Bernice Webb
01/30/85	Lloyd E. Wilmott	67	Homer Wilmott	Flora Wing
03/06/85	Marga Koburger	81	Hans Quilitz	Vivic (unknown)
03/26/85	Dean Pushee	64	Clarence Pushee	Emmerrette Rogers
04/06/85	Ruth W. Piper	87	Nathan Wing	Anna Hill
04/28/85	Eleanor MacKenzie	92	Henry W. Hobson	Katherine Thayer
04/30/85	Barbara L. Ragan	45	Thomas Scirocco	Mildred Esposito
06/01/85	Benj. H. Hilliar	75	Raymond H. Hilliar	Mary Lawson
07/27/85	Harley M. Greenwood	84	Geo. A. Greenwood	Maude Moore
09/12/85	Ernest Wheeler	59	Lester Wheeler	Sadie Johnson
09/17/85	Roy Balch	79	Harvey Balch	Lillian Morrill
10/12/85	George D. Coburn	82	Lewis Coburn	Minnie Runnels
10/25/85	Charles W. Clark	80	Alexander Clark	Harriett Houston
12/08/85	Samuel A. Gray	44	Richard Gray	Olive A. Thompson
12/31/85	Lucy M. King	89	John King	Matilda Sutter
<u>1984</u>				
06/01/84	Allen L. Cole	73	John Cole	Beatrice McVety



GRAFTON COUNTY COMMISSIONERS

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expense to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review County insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendations.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery under Senate Bill I. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and Counties, removing Town liability. Under Senate Bill 1 and the ensuing partnership between counties and the State Department of Children and Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs for out-of-home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

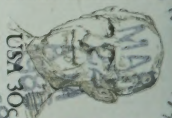
In our report to you in 1983 we noted litigation in a retirement buy-back suit where a negative decision would result in cost of \$70,000, plus legal fees, with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June. GRAFTON COUNTY COMMISSIONERS:
Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell Leonard F. Anderson

Office of Selectmen
Lyme, N. H. 03768



Frank C. Laubach



Frank C. Laubach



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