



T O W N O F H A N O V E R

1 9 9 1

ANNUAL TOWN REPORT

PRE-TOWN MEETING

- * Discussion of Warrant Articles - March 2, 1992
Courtroom of the Municipal Building
7:30 p.m.

ANNUAL TOWN MEETING

- * Voting only - March 10, 1992
Richmond School Gymnasium
8:00 a.m. to 7:00 p.m.
- * Business Meeting - March 11, 1992
Spaulding Auditorium
7:00 p.m.

Business Hours
Town of Hanover

Administrative Office	Monday-Friday	8:30 a.m. - 4:30 p.m.
Public Works	Monday-Friday	7:00 a.m. - 3:30 p.m.
Howe Library	Monday-Wednesday	10:00 a.m. - 8:00 p.m.
	Thursday	10:00 a.m. - 6:00 p.m.
	Friday	Noon - 6:00 p.m.
	Saturday	10:00 a.m. - 5:00 p.m.
	Sunday (Sept.-May)	1:00 p.m. - 5:00 p.m.
Etna Library	Tuesday	3:30 p.m. - 8:00 p.m.
	Wednesday	3:30 p.m. - 6:00 p.m.
	Thursday	9:00 a.m. - 12:00 p.m.
		7:00 p.m. - 9:00 p.m.

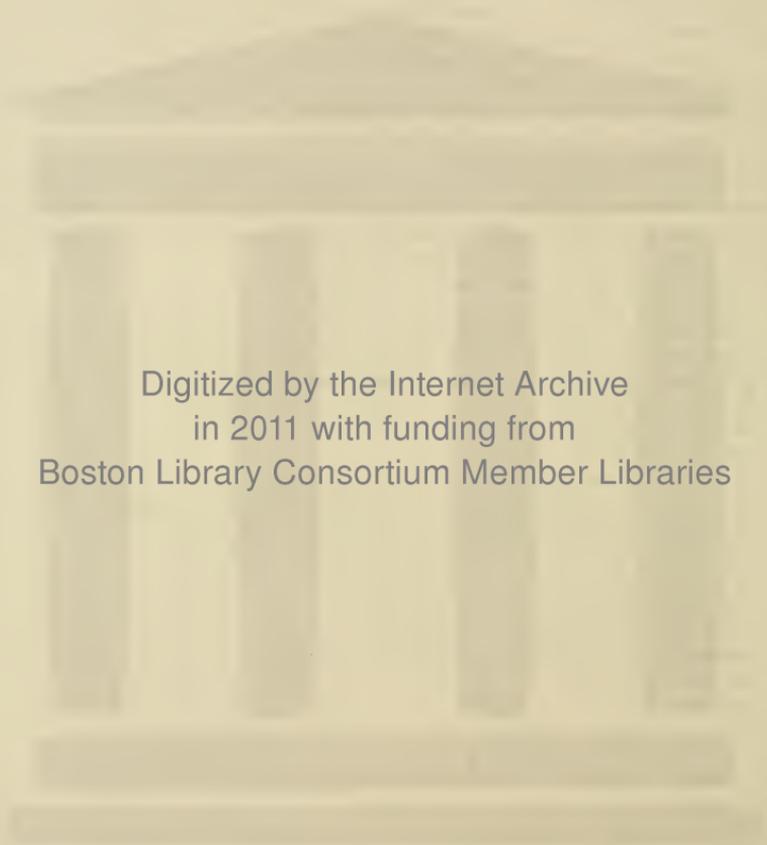
Helpful Telephone Numbers

Ambulance, Fire, Police	EMERGENCY	911
Fire & Police (Non-Emergency)		643-2222
Town Manager		643-0701
Administrative Offices		643-4123
Adm. Office (after business hours)		643-2222
Accounting Division		643-0705
Assessor		643-0703
Code Department		643-0708
Community Counselor		643-5317
Etna Library		643-3116
Highway Department		643-3327
Howe Library		643-4120
Planning & Zoning		643-0708
Recreation Department		643-5315
Senior Center		643-5531
Tax Collector		643-0704
Town Clerk		643-0712
Treatment Plant		643-2362

The theme for the 1991 Calendar and Annual Town Report is
"The Year of The Child"

Table of Contents

Town Officers.....	1
Department Heads.....	2
Warrant for the Annual Town Meeting.....	3
Letter to Residents from Board of Selectmen.....	9
Budget Analysis, All Funds.....	10
Town Manager's Budget Report.....	11
1992-93 Budget.....	13
Statement of General Debt 1991-92.....	41
Trust Funds.....	42
Special Funds.....	43
Town Treasurer's Report.....	44
Independent Auditors Letter of Comments and Recommendations.....	45
Tax Collector's Report.....	47
Summary of Resident Tax Warrant.....	47
Summary of Tax Sale Accounts.....	48
Ten Largest Tax Payers.....	49
Summary of Assessments.....	50
Town Clerks Report.....	51
Official Boards and Committees.....	52
Advisory Boards and Committees.....	53
Committee and Department Reports	
- Archives Board.....	55
- Assessing Department.....	55
- Hanover Code Department Building Activity.....	56
- Hanover Conservation Commission Report.....	57
- Disabled Accessibility Advisory Report.....	58
- Etna Library Report.....	59
- Howe Library Report.....	59
- Grafton County Commissioners Report.....	61
- Grafton County Senior Citizens Council Report...	63
- Grafton County Senior Citizens Council Statistics for Town of Hanover.....	64
- Grafton County Senior Citizens Council Comparative Information.....	65
- Hanover Planning Board.....	66
- Hanover Recycling Committee Report.....	67
- Human Services - Community Counselor.....	69
- Senior Center Report.....	70
- Upper Valley Household Hazardous Waste Collection Report.....	71
Minutes of Annual Town Meeting 1991.....	72
Dartmouth College Child Care.....	91
Churches and Synagogues.....	91
Educational Facilities.....	91



Digitized by the Internet Archive
in 2011 with funding from
Boston Library Consortium Member Libraries

TOWN OFFICERS 1991

Board of Selectmen

Robert F. Kirk, Chairman (1992)
Marilyn W. Black (1993)
J. Murray Washburn (resigned 7/91)
Katherine S. Connolly (1994)
George M. Gamble (1994)
Jack H. Nelson (1992) (appointed to fill
Washburn's term until next
election)

Moderator

Harry H. Bird (1992)

Town Clerk

Elizabeth B. Banks (1992)

Tax Collector

Clifford R. Vermilya

Treasurer

Michael Ahern (1992)

Health Officers

William E. Boyle, M.D.
Edward S. Brown, Deputy

Supervisors of Checklist

Laura P. Dow (1992)
Pamela L. Doenges (1996)
Rosemary Lunardini (1992)

Library Trustees

Nancy L. Cole (1992)
Jane Ross (1993)
Louis John Gilbert (1994)

Trustee of Trust Funds

Edward J. Frost, Jr. (resigned 9/91)
Susan M. Davidson (1993)
Kevin Maloney (1994)
Lawrence Draper (1992) (appointed to fill
Frost's term)

Advisory Board of Assessors

Paul F. Young (1992)
Robert D. McLaughry (1993)
Richard Birnie (1994)

Park Commissioner

Richard Nordgren (1992)

Surveyors of Wood and Lumber

Willem M. Lange (1992)
John R. Richardson (1992)

Fence Viewers

Frederick E. Crory (1992)
Edward C. Lathem (1992)
Edward Lobacz (1992)

TOWN DEPARTMENT HEADS

Town Manager
Clifford R. Vermilya

Administration
Jean G. Ulman

Assessing Official
Donald Munro

Code Administrator
Peter C. Johnson

Community Counselor
Dena B. Romero

Fire and Inspection Services
Roger E. Bradley, Chief

Librarian
Ann Trementozzi, Howe Director
Patricia Hardenberg, Etna Librarian

Parks and Recreation Department
Henry "Hank" Tenney

Police Department
Kurt F. Schimke, Chief

Public Works Department
Richard Hauger, Director

Highway Superintendent
Leo A. Hamill, Jr.

Grounds Department
William Desch

Sewer and Wastewater Treatment
Don E. Elder



Photo by Carol Selikowitz

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held on two days as follows:

ON TUESDAY, MARCH 10, 1992, AT THE RICHMOND SCHOOL GYMNASIUM, LEBANON STREET, HANOVER, THERE WILL BE VOTING ONLY BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THERE IS A VOTE TO KEEP THE POLLS OPEN TO A LATER HOUR. THERE WILL BE NO OPPORTUNITY TO VOTE BY BALLOT ON ARTICLES ONE THROUGH SEVEN AT THE SECOND SESSION OF THE TOWN MEETING. AFTER THE POLLS CLOSE AT 7:00 P.M., THE BALLOTS WILL BE COUNTED.

ON WEDNESDAY, MARCH 11, 1992, ARTICLES EIGHT THROUGH TWENTY-THREE WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT SPAULDING AUDITORIUM, HOPKINS CENTER, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- Two Selectmen, one to serve for a term of three (3) years and one to serve for a term of one (1) year;
- One Moderator to serve for a term of two (2) years;
- One Town Clerk to serve for a term of three (3) years;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years;
- Two Supervisors of the Checklist, one to serve for a term of six (6) years and one to serve for a term of two (2) years; and
- Such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to rescind prior Town Meeting action to conduct the choice of Town Officers and other action required to be inserted on the Official Ballot to be acted upon on the second Tuesday in March, and authorize the Selectmen to choose another day for the second session of the Town Meeting for the transaction of all other Town business, as provided in RSA 39:2-a? The following question shall appear on the Official Ballot:

"Shall the provisions for having two sessions of the Annual Town Meeting be declared no longer in effect in this Town?"

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 1 clarifies the requirements for lot frontage in Section 209.1A (Minimum Lot Width) by excepting minimum frontage requirements for lots on the turning radius of a cul-de-sac; the definition of LOT MEASUREMENTS in Section 902 (Term Definitions) is simplified by deleting part of the last sentence.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 2 adds language to Section 210.1B(2) (Off Street Parking) to indicate that portions of driveways within the required front yard shall not be used to satisfy the parking requirements of Article IV; language is added to Section 406D (Location of Off-Street Parking Spaces) to regulate the location of off-lot off-street parking.

ARTICLE FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 makes changes in Section 210.1L (Accessory Dwelling Unit) to clarify the amount of area of a dwelling unit allowed for an accessory use; adds a phrase to Section 303 (Principal Buildings Including Dwellings on Lots) to allow more than one principal building on a lot in the Institutional Zoning District; adds prefabricated and modular units to the definition of DWELLING UNIT in Section 902 (Term Definitions); clarifies the definition of LOT in Section 902 so that it is in accord with State Statute RSA 674:41; adds language to the definition of RETAIL SALES in Section 902 to include take-

out food establishments without seating; changes the wording to clarify the requirements for a VARIANCE in Section 1006.1B; substitutes the word "conforming" for the word "complying" where it occurs in Sections 701.8, 702.1, 803, 806, and 902.

ARTICLE SIX: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4 adds a new paragraph to Section 318 (Removal of Natural Materials) to regulate the amount of fill that can be deposited on a lot in the GR and SR Zoning Districts, with the exception of fill for landscaping in association with construction.

ARTICLE SEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 5.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 5 adds to the Natural Preserve Zoning District a Town owned parcel of land (.70 acres) on Lebanon Street (Tax Map 24, Lot 43).

ARTICLE EIGHT: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
One Park Commissioner for a term of three (3) years;
Three Fence Viewers each for a term of one (1) year;
Two Surveyors of Wood and Timber each for a term of one (1) year; and;
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE NINE: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE TEN: To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1992-93 fiscal year for the purposes set forth in the Town Budget, and, in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or a private or public source, which becomes available during the fiscal year in conformity with RSA 31:95-b.

ARTICLE ELEVEN: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose, in conformity with RSA 31:95-e, and such authorization to remain in effect until rescinded by a vote of town meeting.

ARTICLE TWELVE: To see if the Town will vote to apply any unexpended balance of the 1991-92 appropriation, if any, of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1992-93.

ARTICLE THIRTEEN: To see if the Town will vote to apply any unexpended balance of the 1991-92 appropriation, if any, for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1992-93.

ARTICLE FOURTEEN: To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Administration	\$ 1,000
Howe Library	10,000
Parks and Recreation	500
Code	500
Police	7,000
Public Works	115,000
Fire Fund	70,000
Sidewalk Fund	8,000
Sewer Fund	100,000
Ambulance Fund	20,000
Parking Fund	2,000

ARTICLE FIFTEEN: To see if the Town will vote to authorize withdrawals from such Capital Reserve Funds in the following amounts as set forth in the Town Report:

Administration	\$ 9,000
Public Works	70,000
Fire Fund	17,000

ARTICLE SIXTEEN: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder, after due notice to the abutters.

ARTICLE SEVENTEEN: To see if the Town will vote to discontinue Elm Street as a public highway and, as the Town owns the land on which the highway is located, authorize the Selectmen to exchange such land for land of Dartmouth College of equivalent value, to be used for recreational purposes and to take any and all action that may be necessary to carry out the purposes of this vote. (As required by RSA 231:43 written notice of this proposed discontinuance was given to all owners of property abutting Elm Street.)

ARTICLE EIGHTEEN: To see if the Town will vote to establish a trust fund to make provision for the payment of termination benefits to Town employees as provided in RSA 31:19-a and to appropriate the sum of \$25,000 to be paid to the Trustees of Trust Funds for the purpose of the trust fund herein created.

ARTICLE NINETEEN: To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objectives designated by the Town in the following capital reserve funds:

Police Department
Sewer Improvements
Code Administration Vehicle
Recreation Equipment Vehicle
Town Government Vehicle
Sidewalk Equipment
Howe Library
Computer Equipment
Ambulance Equipment
Highway Department Equipment
Fire Department Equipment

(A recent decision of the New Hampshire Supreme Court, Adams, et al v. Bradshaw, et al, decided November 7, 1991, ruled that if the Town names the Selectmen as agents of the Town to carry out the object of capital reserve funds, the Selectmen then have the authority without further Town Meeting action to withdraw money from the various capital reserve funds so long as the expenditure is for the purpose and objective of that capital reserve fund. If the Town so votes, a separate report shall be made annually describing the amounts withdrawn by the Selectmen from capital reserve funds and a description of the expenditure.)

ARTICLE TWENTY: To see if the Town will vote to name the Selectmen as agents of the Town to carry out the objects designated by the following trust funds:

Sand and Gravel
Land Acquisition and Capital Improvements
Fierro Memorial
Employee Termination Benefits

(An amendment to New Hampshire law, effective August 9, 1991, provided that the authority of agents to withdraw money from trust funds to carry out the object of the trust fund would apply to trust funds created by Town Meeting vote under RSA 31:19-a. If the Town so votes, a separate report shall be made annually describing the amounts withdrawn by the Selectmen from trust funds and a description of the expenditure.)

ARTICLE TWENTY-ONE: (By petition) To see if the Town will vote to appropriate the sum of \$2,000 to be paid to Hanover's Youth-In-Action (community service) Program to help defray the cost of their operating budget and expansion of their program.

ARTICLE TWENTY-TWO: (By petition) To see if the Town will vote to appropriate the sum of \$4,000 to be paid to Women's Information Service (WISE) to help defray the cost of their operating budget.

ARTICLE TWENTY-THREE: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this -----17th----- day of February, 1992.

TOWN OF HANOVER
BOARD OF SELECTMEN

Robert F. Kirk, Chairman

Marilyn W. Black

Katherine S. Connolly

George M. Gamble

Jack H. Nelson

To the Residents of Hanover:

The following pages are presented to give the reader a bird's eye view of the number and scope of the activities taking place in our Town during 1991.

The Selectmen are very pleased with the numbers that indicate during the last four budgets our total Town appropriations have gone up 4.8% and this during a continuing time of increasing inflation. As a Board we believe that the Town continues to provide top-notch services at a very reasonable cost.

We particularly call your attention to the sheet entitled "Boards and Committees" where you find a long list of volunteers, among them many of your friends and neighbors, who have given their time and interest toward making Hanover the remarkable community that it is.

Our thanks to them and all Town employees for continuing to make Hanover a very pleasant community in which to live and work.

Board of Selectmen

Robert F. Kirk, Chairman
Marilyn W. Black
Katherine S. Connolly
George M. Gamble
Jack H. Nelson



Photo by Carol Selikowitz

B U D G E T A N A L Y S I S

1992-93 - ALL FUNDS

Fund	1991-92 Appropriation	1992-93 Budget		Change over 1991-92 \$	%
		Town Manager's Request	Selectmen Approved		
Administration	\$ 432,553	\$ 454,060	\$ 463,766	+ 31,121	+ 7.2
Human Services	653,028	686,650	670,839	+ 17,811	+ 2.7
Safety Services	774,406	808,232	817,633	+ 43,227	+ 5.6
Public Works	1,515,020	1,549,195	1,573,796	+ 58,776	+ 3.9
Town Properties	215,963	223,050	222,050	+ 6,087	+ 2.8
Fixed Charges	1,118,288	1,318,003	1,161,209	+ 42,921	+ 3.8
Capital Programs	154,000	239,000	196,500	+ 42,500	+ 27.6
Total General Fund	\$4,863,258	\$5,278,190	\$5,105,793	+ 242,535	+ 5.0

Fund

General	\$4,863,258	\$5,278,190	\$5,105,793	+ 242,535	+ 5.0
Fire	1,344,267	1,364,434	1,324,223	- 20,044	- 1.5
Sidewalk	25,460	32,625	30,625	+ 5,165	+ 20.3
Sub Total					
Tax Supported Funds	\$6,232,985	\$6,675,249	\$6,460,641	+ 227,656	+ 3.7

Fund

Sewer	\$ 911,364	\$ 877,118	\$ 871,368	- 39,996	- 4.4
Ambulance	228,602	227,098	223,434	- 5,168	- 2.3
Parking	758,966	871,786	659,200	- 99,766	- 13.1
Housing	214,587	161,626	162,401	- 52,186	- 24.3
Sub Total					
NonTax Funds	\$2,113,519	\$2,137,628	\$1,916,403	- 197,116	- 9.3
GRAND TOTAL					
ALL FUNDS	\$8,346,504	\$8,812,877	\$8,377,044	+ 30,540	+ .03

01/23/92
/tml

F:\WP51\BUDGET\ANALYREV.DOC

TOWN MANAGER'S BUDGET REPORT

1992-93 Proposed Budget

The 1992-93 Budget, as proposed by the Selectmen, recommends appropriations in the amount of \$8,377,044 for all funds. This is an increase of \$30,540 or .03% over the total 1991-92 appropriations for all funds.

The proposed appropriation for the General Fund for 1992-93 is \$5,105,793 which is \$242,535 or 5% higher than in 1991-92. The two biggest single items in this increase include provision for a 3% cost of living adjustment for all town employees and an increase in the request for Capital Programs which includes an allowance of \$75,000 for expansion and renovation of the Public Works Garage. A similar amount will be required over each of the next three years to complete this project.

REVENUE

Three of the funds, General, Fire and Sidewalk, are primarily supported by local property taxes.

The levies required by the proposed budget are:

FUND	<u>1991-92</u> <u>ADOPTED</u> <u>BUDGET</u>	<u>1992-93</u> <u>SELECTMEN'S</u> <u>BUDGET</u>	CHANGE	%
General	\$2,939,750	\$3,111,088	+ \$171,338	+ 5.8%
Fire	1,151,575	1,196,962	+ 45,387	+ 3.9%
Sidewalk	<u>22,960</u>	<u>27,225</u>	<u>+ 4,265</u>	<u>+18.6%</u>
Total	\$4,114,285	\$4,335,275	+ \$220,990	+ 5.4%

The budget as presented, will require tax rates (based on total assessed valuation of \$697,942,000) as follows:

FUND	<u>1991</u> <u>ACTUAL</u> <u>TAX RATE</u>	<u>1992</u> <u>PROPOSED</u> <u>TAX RATE</u>	CHANGE	%
General	\$ 4.14	\$ 4.46	+ .32	+ 7.7%
Fire				
(ave.)	1.75	1.72	- .03	- 1.7%
Sidewalk	<u>.06</u>	<u>.06</u>	<u>.00</u>	
Total	\$ 5.95	\$ 6.24	+ .29	+ 4.9%

The proposed budgets recommend no new positions but does restore 2 of the 8 hours cut from the Howe Library hours during the 1991-92 budget.

The 1992-93 Budget is the third year in a row that the Board has imposed severe restrictions on all funds during budget considerations. During this period, several positions have been eliminated, no new positions have been created and many programs have been cut back. The effect of these efforts can be seen in the fact that over the past four budgets the expenditures for all funds have only risen 4.8%. Four year comparisons, by fund follow.

<u>Fund</u>	<u>1989-90</u>	<u>1992-93</u>	<u>CHANGE</u>	
	<u>Appropriation</u>	<u>Proposed Budget</u>	<u>\$</u>	<u>%</u>
General	\$4,838,508	\$5,105,793	+\$267,285	+ 5.5
Fire	1,146,063	1,324,223	+ 178,160	+15.5
Sidewalk	31,200	30,625	- 575	- 1.8
Sewer	882,939	871,368	- 11,571	- 1.3
Ambulance	208,407	223,434	+ 15,027	+ 7.2
Parking	712,120	659,200	- 52,920	- 7.4
<u>Housing</u>	<u>173,887</u>	<u>162,401</u>	<u>- 11,486</u>	<u>- 6.6</u>
Total	\$7,993,124	\$8,377,044	+\$383,920	+ 4.8



*Parks and Recreation Department Playground
Photo by Playground Staff*

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 01 GENERAL TAXES			
CURRENT YEAR LEVY	2,629,376	2,939,750	3,111,088
INTEREST ON DEL TAXES	66,692	35,000	50,000
LAND USE TAX	35,000	25,000	25,000
RESIDENT TAXES	38,280	45,000	45,000
RESIDENT TAX PENALTY	261	200	200
YIELD TAX	8,772	3,000	5,000
TOTAL TAXES	2,778,381	3,047,950	3,236,288
<hr/>			
FEES, LIC & PERMITS			
MOTOR VEHICLE PERMITS	540,508	500,000	560,000
BUS LICENSES & PERMITS	10,222	8,500	10,000
VENDOR PERMITS-REGULAR	4,353	5,700	4,000
VENDOR PERMITS-SPECIAL	1,062	500	1,500
TOWN CLERKS FEES	22,004	20,700	5,000
BUILDING PERMITS	82,666	80,000	80,000
CODE BOOK SALES	218	300	200
ZONING PERMITS	2,154	3,000	2,500
PISTOL PERMITS	100	100	100
DOG LICENSES	1,873	2,000	2,000
DRIVEWAY PERMITS	480	300	400
TOTAL FEES, LIC & PERMITS	665,640	621,100	665,700
<hr/>			
DEPARTMENTAL REVENUES			
ADMIN-COMPUTER MAINT	450		
PLANNING BOARD	7,073	7,000	7,000
ZONING BOARD FEES	4,104	4,000	4,000
CONS COMM-TIMBER SALE	342		
RECREATION - YOUTH	27,190	32,050	31,000
RECREATION - ADULTS	13,486	18,000	14,000
RECREATION - SPECIAL	5,451	5,500	5,000
RECREATION - COMM CTR	1,942	1,750	1,500
HOWE FINES	13,782	11,500	13,500
HOWE NON-RESIDENT FEES	30,788	30,000	29,500
HOWE COIN COPIER	780	650	750
HOWE CORPORATION PAYMENT	30,516	30,517	30,517
ETNA TRUST FUNDS	97	100	100
ETNA LIBRARY GIFT FUND	371		
COUNSELING-REIMBURSEMENTS	7,297	8,945	8,725
WELFARE - TRUST FUNDS	15	15	
WELFARE - SAWYER TRUST	617	650	650
WELFARE REIMBURSEMENTS			
HEALTH CARE SERVICES	645		
DISPATCH CENTER CHARGES	42,964	47,286	53,169
POLICE - DOG FINES	385	150	300

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 01 GENERAL			
DEPARTMENTAL REVENUES			
POLICE - SPECIAL SERVICES	84,059	79,942	87,013
HIGHWAY - SPECIAL SERVICE	12,969	5,000	4,000
LINE MAINTENANCE	4,193	3,000	4,000
CEMETERY - TRUST FUNDS	2,261	3,000	4,200
CEMETERY LOT SALES	18,998	12,000	15,000
CEMETERY BURIAL FEES	6,700	7,500	6,700
R & G -SOLID WASTE FEES	15,500	12,000	12,000
R & G RECYCLING MATERIALS	7,223		
R & G - RECYCLING SURCH	23,676	35,000	25,000
RECYCLING CONTAINERS	56		
CBD GLASS RECYCLING	665		
TOTAL DEPARTMENTAL REVENUES	364,595	355,555	357,624

STATE GRANTS & PAYMENTS			
REVENUE BLOCK GRANT	147,563	145,000	145,000
BUS PROFITS TAX-TOWN	84,607	84,000	80,000
POLICE STANDARDS GRANT			
HIGHWAY BLOCK GRANT	147,179	150,000	146,807
HIGHWAY COMPACT GRANT			
POLICE - SAFETY GRANT	1,184		
STATE FOREST LANDS			
COURT RENTAL & OPERATION	18,623	19,500	19,500
POLICE FACILITY RENTAL	600		1,200
RAILROAD TAX			
TOTAL STATE GRANTS & PAYMEN	399,756	398,500	392,507

FEDERAL GRANTS & PAYMENTS			
NATIONAL PARK LAND	2,058	2,000	2,000
TOTAL FEDERAL GRANTS & PAYM	2,058	2,000	2,000

INVESTMENT INCOME			
HANOVER WATER WORKS	5,673	5,700	5,700
SHORT TERM INTEREST	190,317	175,000	150,000
SAND & GRAVEL RESERVE	9,376	10,000	5,000
TOTAL INVESTMENT INCOME	205,366	190,700	160,700

SUNDRY REVENUE			
HOUSING IN LIEU OF TAXES	21,403	23,854	26,000
HITCHCOCK CLINIC	80,250	40,125	
INSURANCE DIVIDEND	58,691	35,000	35,000
INSURANCE SETTLEMENT			
COURT FINES	6,140	9,000	7,000

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 01 GENERAL SUNDRY REVENUE			
STORRS FOND	2,174	2,174	2,174
TRANSFER FROM RESERVE	196,544	109,000	79,000
GENERAL FUND SURPLUS	50,184	25,000	135,000
SALE OF ORDINANCES	719	800	800
SALE OF PROPERTY	315	1,000	1,000
MISCELLANEOUS	1,175	1,500	5,000
TOTAL SUNDRY REVENUE	417,595	247,453	290,974
<hr/>			
TOTAL FUND - 01	4,833,391	4,863,258	5,105,793
<hr/>			

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 03 FIRE TAXES			
CURRENT YEAR LEVY	1,107,477	1,151,575	1,196,962
TOTAL TAXES	1,107,477	1,151,575	1,196,962

DEPARTMENTAL REVENUES			
HYDRANT RENTALS	19,485	22,092	24,661
SPECIAL FIRE SERVICES	1,878		
TRAINING-ELEVATOR RESCUE	805		
TOTAL DEPARTMENTAL REVENUES	22,168	22,092	24,661

SUNDRY REVENUE			
HANOVER WATER WORKS DIV	5,673	5,600	5,600
INSURANCE DIVIDEND	19,307	15,000	15,000
COURT FINES			
TRANSFER FROM RESERVE	130,000	100,000	17,000
PRIOR YEAR SURPLUS	2,964	50,000	65,000
TOTAL SUNDRY REVENUE	157,944	170,600	102,600

TOTAL FUND - 03	1,287,589	1,344,267	1,324,223

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 04 SIDEWALK TAXES			
CURRENT YEAR LEVY	30,043	22,960	27,225
TOTAL TAXES	30,043	22,960	27,225

SUNDRY REVENUES			
TRANSFER FROM RESERVE			5,400
PRIOR YEAR REVENUE		2,500	
TOTAL SUNDRY REVENUES		2,500	5,400

TOTAL FUND - 04	30,043	25,460	32,625

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 05 SEWER FEES LICENSES & PERMITS			
SEWER CONNECTIONS	1,900	2,000	2,000
TOTAL FEES LICENSES & PERMI	1,900	2,000	2,000

DEPARTMENTAL REVENUES			
SEWER RENTAL LEBANON	29,477	38,580	42,000
SEWER RENTAL DHMC	6,185	6,500	7,000
SEWER RENTAL HANOVER	512,609	613,000	640,000
SEWER RENTAL INTEREST	1,205	500	500
SPECIAL SERVICES	18,131	4,000	5,000
ACCOUNTS RECEIVABLE			
TOTAL DEPARTMENTAL REVENUES	567,607	662,580	694,500

STATE GRANTS & PAYMENTS			
STATE AID WATER POLLUTION	172,740	168,245	172,497
TOTAL STATE GRANTS & PAYMEN	172,740	168,245	172,497

FEDERAL GRANTS & PAYMENTS			
EPA GRANT-SEWER PLANT			
TOTAL FEDERAL GRANTS & PAYM			

INVESTMENT INCOME			
TEMPORARY INVEST INCOME	46		
TOTAL INVESTMENT INCOME	46		

SUNDRY REVENUE			
HYPERTHERM	7,278	7,278	7,278
CREARE USER FEE	4,593	4,593	4,593
INSURANCE DIVIDEND	2,388	500	2,000
TRANSFER FROM RESERVE	15,070	20,000	
PRIOR YEAR SURPLUS	91,566	45,000	
MISCELLANEOUS			
SALE OF PROPERTY	1,829	2,000	500
TOTAL SUNDRY REVENUE	122,724	79,371	14,371

TOTAL FUND - 05	865,017	912,196	883,368

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 06 AMBULANCE DEPARTMENTAL REVENUES			
COMMUNITY CONTRIBUTIONS	131,940	131,940	134,090
SERVICE CHARGES	76,290	67,892	85,280
SPECIAL SERVICES			
TOTAL DEPARTMENTAL REVENUES	208,230	199,832	219,370

SUNDRY REVENUE			
TRANSFER FROM RESERVE	69,815	20,000	
PRIOR YEAR SURPLUS	9,651	10,000	15,000
TOTAL SUNDRY REVENUE	79,466	30,000	15,000

TOTAL FUND - 06	287,696	229,832	234,370

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 07 PARKING DEPARTMENTAL REVENUES			
CURRENT YEAR LEVY			82,281
TOTAL DEPARTMENTAL REVENUES			82,281

DEPARTMENTAL REVENUES			
METERED PARKING	255,681	230,000	239,000
PARKING FINES	183,103	212,500	173,000
PERMIT PARKING	89,500	90,000	87,300
PROPERTY RENTAL	1,598	1,780	1,958
SERVICE FEES	258,886	120,000	46,800
INVESTMENT INCOME	9,437	12,000	2,500
TOTAL DEPARTMENTAL REVENUES	798,205	666,280	550,558

SUNDRY REVENUES			
PRIOR YEAR SURPLUS	147,450	121,000	26,372
MISCELLANEOUS	5		
SALE OF PROPERTY			
TOTAL SUNDRY REVENUES	147,455	121,000	26,372

TOTAL FUND - 07	945,660	787,280	659,211

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FUND - 08 HOUSING			
DEPARTMENTAL REVENUE			
TENANT RENTALS	56,102	59,328	55,404
TOTAL DEPARTMENTAL REVENUE	56,102	59,328	55,404

DEPARTMENTAL REVENUE			
TRANSFER FROM RESERVE	2,708	56,000	
TOTAL DEPARTMENTAL REVENUE	2,708	56,000	

FEDERAL GRANTS & PAYMENTS			
HOUSING SUBSIDY	100,051	100,128	113,940
TOTAL FEDERAL GRANTS & PAYM	100,051	100,128	113,940

SUNDRY REVENUES			
TOWN APPROPRIATION			
PRIOR YEARS REVENUE	3,062	10,000	15,000
MISCELLANEOUS	4		
TOTAL SUNDRY REVENUES	3,066	10,000	15,000

TOTAL FUND - 08	161,927	225,456	184,344

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
ADMINISTRATION			
BOARD OF SELECTMEN			
PERSONAL SERVICES	4,732	4,500	4,600
SUPPLIES & MATERIALS	10,826	9,155	10,755
SERVICES	23,729	23,200	24,200
DEPARTMENT TOTALS	39,287	36,855	39,555
<hr/>			
TOWN MANAGER			
PERSONAL SERVICES	117,656	126,552	134,372
SUPPLIES & MATERIALS	2,637	3,400	3,532
SERVICES	6,300	4,400	4,320
DEPARTMENT TOTALS	126,593	134,352	142,224
<hr/>			
PERSONNEL			
SUPPLIES & MATERIALS	556	600	508
SERVICES	6,072	5,650	6,185
DEPARTMENT TOTALS	6,628	6,250	6,693
<hr/>			
TOWN CLERK GEN EXPENSE			
PERSONAL SERVICES	73,813	67,525	69,888
SUPPLIES & MATERIALS	1,730	2,145	2,645
SERVICES	324	360	1,160
CAPITAL OUTLAY			
DEPARTMENT TOTALS	75,867	70,030	73,693
<hr/>			
TOWN CLERK ELECTIONS			
PERSONAL SERVICES	4,300	3,710	4,185
SUPPLIES & MATERIALS	4,149	4,000	5,700
SERVICES	1,065	1,500	2,000
DEPARTMENT TOTALS	9,514	9,210	11,885
<hr/>			
FINANCE ADMINISTRATION			
PERSONAL SERVICES	3,999	4,000	4,000
SUPPLIES & MATERIALS	7,555	9,600	9,100
SERVICES	1,378	1,660	1,900
CAPITAL OUTLAY	1,026	800	1,000
DEPARTMENT TOTALS	13,958	16,060	16,000
<hr/>			
FINANCE ACCOUNTING			
PERSONAL SERVICES	80,154	83,404	93,403
SUPPLIES & MATERIALS	2,880	4,200	4,200
DEPARTMENT TOTALS	83,034	87,604	97,603
<hr/>			

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FINANCE ASSESSING			
PERSONAL SERVICES	33,887	36,678	38,916
SERVICES	3,448	3,352	3,317
VEHICLE MAINTENANCE	152	325	315
CAPITAL OUTLAY	1,000	500	1,000
CHARGES FROM DEPARTMENTS	164	150	150
DEPARTMENT TOTALS	38,651	41,005	43,698
FINANCE TAX COLLECTION			
PERSONAL SERVICES	31,183	44,094	46,319
SUPPLIES & MATERIALS	4,252	6,600	5,300
SERVICES	2,315	1,855	2,625
DEPARTMENT TOTALS	37,750	52,549	54,244
FINANCE DATA PROCESSING			
SUPPLIES & MATERIALS	1,835	2,300	4,000
SERVICES	5,362	7,000	7,000
CAPITAL OUTLAY	1,515	1,500	5,500
DEPARTMENT TOTALS	8,712	10,800	16,500
ADMIN CHARGES TO OTHERS			
CHARGES TO DEPARTMENTS	130,438-	138,335-	149,652-
DEPARTMENT TOTALS	130,438-	138,335-	149,652-
LEGAL SERVICES			
SERVICES	61,025	45,000	50,000
DEPARTMENT TOTALS	61,025	45,000	50,000
PLANNING & ZONING			
PERSONAL SERVICES	35,071	37,098	37,723
SUPPLIES & MATERIALS	5,315	7,350	6,200
SERVICES	16,492	15,175	14,925
CAPITAL OUTLAY		700	400
DEPARTMENT TOTALS	56,878	60,323	59,248
CONSERVATION COMMISSION			
PERSONAL SERVICES			
SUPPLIES & MATERIALS	251	350	1,225
SERVICES	1,572	500	850
CAPITAL OUTLAY	412		
DEPARTMENT TOTALS	2,235	850	2,075
SERVICE GROUP TOTALS	429,694	432,553	463,766

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
HUMAN SERVICES			
COMMUNITY COUNSELING			
PERSONAL SERVICES	57,685	27,995	22,400
SUPPLIES & MATERIALS	283	355	365
SERVICES	12,107	13,895	14,957
UTILITIES	953	1,000	1,000
CAPITAL OUTLAY			
CHARGES TO DEPARTMENTS	28,842-		
DEPARTMENT TOTALS	42,186	43,245	38,722

	HEALTH AND WELFARE		
SERVICES	150,786	146,941	141,179
DEPARTMENT TOTALS	150,786	146,941	141,179

	HEALTH OFFICER		
SERVICES	1,810	2,500	2,800
DEPARTMENT TOTALS	1,810	2,500	2,800

	HOUSING AUTHORITY		
SERVICES			
DEPARTMENT TOTALS			

	HOWE - ADMINISTRATION		
PERSONAL SERVICES	105,257	112,576	110,792
SUPPLIES & MATERIALS	5,847	7,840	7,840
SERVICES	1,125	1,475	2,515
CAPITAL OUTLAY	506	500	1,000
DEPARTMENT TOTALS	112,735	122,391	122,147

	HOWE - YOUTH SERVICES		
PERSONAL SERVICES	25,309	23,128	20,794
SUPPLIES & MATERIALS	10,149	9,410	9,410
CAPITAL OUTLAY			
DEPARTMENT TOTALS	35,458	32,538	30,204

	HOWE - ADULT SERVICES		
PERSONAL SERVICES	142,593	131,247	149,680
SUPPLIES & MATERIALS	33,896	35,045	36,600
CAPITAL OUTLAY			
DEPARTMENT TOTALS	176,489	166,292	186,280

	ETNA LIBRARY		
PERSONAL SERVICES	6,905	7,713	9,452

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
ETNA LIBRARY			
SUPPLIES & MATERIALS	3,154	3,083	3,133
SERVICES	48	123	98
CAPITAL OUTLAY	14		250
DEPARTMENT TOTALS	10,121	10,919	12,933

PARKS & REC-ADMIN			
PERSONAL SERVICES	66,654	60,898	69,515
SUPPLIES & MATERIALS	1,326	1,700	1,720
SERVICES	632	775	800
UTILITIES	1,618	1,550	1,700
CAPITAL OUTLAY	3,438	3,700	7,000
CHARGES FROM DEPARTMENTS	180	500	500
DEPARTMENT TOTALS	73,848	69,123	81,235

PARKS & REC-YOUTH PROGRAM			
PERSONAL SERVICES	17,218	19,727	16,444
SUPPLIES & MATERIALS	10,369	8,700	8,525
SERVICES	10,345	10,505	10,405
VEHICLE MAINTENANCE	555	800	800
DEPARTMENT TOTALS	38,487	39,732	36,174

PARKS & REC-ADULT PROGRAM			
PERSONAL SERVICES	5,342	4,256	4,250
SUPPLIES & MATERIALS	1,959	3,450	3,200
SERVICES	4,186	5,100	5,100
VEHICLE MAINTENANCE		150	150
DEPARTMENT TOTALS	11,487	12,956	12,700

PARKS & REC-SPECIAL PROG			
SUPPLIES & MATERIALS	2,068	2,075	2,075
SERVICES	1,937	800	800
DEPARTMENT TOTALS	4,005	2,875	2,875

SENIOR CENTER			
PERSONAL SERVICES	7,213	11,518	
SUPPLIES & MATERIALS	1,334	2,350	
SERVICES	153	825	
CAPITAL OUTLAY		500	
CHARGES TO DEPARTMENTS	8,700-	15,193-	
DEPARTMENT TOTALS			

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
PARKS & REC-COMM CENTER			
SUPPLIES & MATERIALS	990	500	400
SERVICES	216	725	725
UTILITIES	1,988	2,291	2,465
CAPITAL OUTLAY			
DEPARTMENT TOTALS	3,194	3,516	3,590

SERVICE GROUP TOTALS	660,606	653,028	670,839

SAFETY SERVICES	CODE			
PERSONAL SERVICES		71,085	77,050	79,654
SUPPLIES & MATERIALS		1,810	2,210	1,450
SERVICES		155	580	1,050
VEHICLE MAINTENANCE		272	670	470
CAPITAL OUTLAY		10	200	500
CHARGES FROM DEPARTMENTS		33	250	250
DEPARTMENT TOTALS		73,365	80,960	83,374

POLICE ADMINISTRATION				
PERSONAL SERVICES		107,141	115,735	120,904
SUPPLIES & MATERIALS		10,488	9,307	8,711
SERVICES		1,497	5,233	5,068
VEHICLE MAINTENANCE		1,069	1,617	1,205
CAPITAL OUTLAY		1,963	500	
CHARGES FROM DEPARTMENTS		317	241	300
CHARGES TO DEPARTMENTS		23,378-	25,521-	28,202-
DEPARTMENT TOTALS		99,097	107,112	107,986

POLICE PATROL				
PERSONAL SERVICES		386,451	435,636	462,881
SUPPLIES & MATERIALS		15,620	15,115	18,759
SERVICES		7,115	13,925	15,499
UTILITIES		4,786	5,000	6,250
VEHICLE MAINTENANCE		14,870	21,569	17,175
CAPITAL OUTLAY		27,225	36,200	39,100
CHARGES FROM DEPARTMENTS		2,982	2,046	3,324
CHARGES TO DEPARTMENTS		105,487-	121,331-	133,369-
DEPARTMENT TOTALS		353,562	408,160	429,619

POLICE INVESTIGATION				
PERSONAL SERVICES		57,186	63,506	64,520

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
POLICE INVESTIGATION			
SUPPLIES & MATERIALS	531	1,327	1,091
SERVICES	1,291	2,186	2,142
VEHICLE MAINTENANCE	862	1,854	1,271
CAPITAL OUTLAY	1,000	1,000	3,000
CHARGES FROM DEPARTMENTS	353	161	710
DEPARTMENT TOTALS	61,223	70,034	72,734
POLICE DISPATCH			
PERSONAL SERVICES	141,132	145,463	158,079
SUPPLIES & MATERIALS	2,091	2,418	2,479
SERVICES	11,027	16,057	15,619
UTILITIES	38,954	36,144	38,183
CAPITAL OUTLAY	188	735	8,740
CHARGES TO DEPARTMENTS	89,390-	97,317-	103,195-
DEPARTMENT TOTALS	104,002	103,500	119,905
POLICE ANIMAL CONTROL			
SUPPLIES & MATERIALS	80	315	315
SERVICES	4,439	4,325	3,700
DEPARTMENT TOTALS	4,519	4,640	4,015
SERVICE GROUP TOTALS	695,768	774,406	817,633
PUBLIC WORKS ADMIN			
PERSONAL SERVICES	75,537	74,551	79,318
SUPPLIES & MATERIALS	6,643	6,200	7,000
SERVICES	16,514	13,200	12,169
UTILITIES	60,558	62,592	80,722
CAPITAL OUTLAY	1,133		
CHARGES TO DEPARTMENTS	28,772-	24,000-	27,000-
DEPARTMENT TOTALS	131,613	132,543	152,209
HIGHWAY SUMMER MAINTENANC			
PERSONAL SERVICES	191,097	200,042	202,148
SUPPLIES & MATERIALS	129,781	232,770	239,356
CHARGES FROM DEPARTMENTS	2,113	1,500	1,500
DEPARTMENT TOTALS	322,991	434,312	443,004
HIGHWAY WINTER MAINTENANC			

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
HIGHWAY WINTER MAINTENANCE			
PERSONAL SERVICES	144,633	170,211	175,029
SUPPLIES & MATERIALS	81,248	93,775	95,000
SERVICES	480		
DEPARTMENT TOTALS	226,361	263,986	270,029

LINE MAINTENANCE			
PERSONAL SERVICES	80,745	85,225	93,194
SUPPLIES & MATERIALS	4,508	5,700	5,700
SERVICES	2,665	2,100	2,100
UTILITIES	117	176	120
CHARGES TO DEPARTMENTS	43,545-	45,437-	45,140-
DEPARTMENT TOTALS	44,490	47,764	55,974

HIGHWAY TREE CARE			
SUPPLIES & MATERIALS	1,103	1,000	2,000
SERVICES	19,105	15,000	14,000
DEPARTMENT TOTALS	20,208	16,000	16,000

EQUIPMENT MAINTENANCE			
PERSONAL SERVICES	55,300	58,655	61,705
SERVICES		3,000	1,000
VEHICLE MAINTENANCE	165,456	177,600	178,198
CAPITAL OUTLAY	103,865	108,600	118,600
CHARGES TO DEPARTMENTS	7,080-	7,233-	8,034-
DEPARTMENT TOTALS	317,541	340,622	351,469

BUILDINGS & GROUNDS MAINT			
PERSONAL SERVICES	137,175	150,876	159,037
SUPPLIES & MATERIALS	4,164	3,000	5,000
CHARGES TO DEPARTMENTS	18,110-	15,200-	17,500-
DEPARTMENT TOTALS	123,229	138,676	146,537

RECYCLING			
PERSONAL SERVICES			
SUPPLIES & MATERIALS	11,988	2,162	2,824
SERVICES	129,907	138,955	135,750
UTILITIES	1,162		
DEPARTMENT TOTALS	143,057	141,117	138,574

SERVICE GROUP TOTALS	1,329,490	1,515,020	1,573,796

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
TOWN PROPERTIES			
MUNICIPAL BUILDING			
SERVICES	28,266	27,559	27,816
UTILITIES	16,168	16,831	19,137
CAPITAL OUTLAY	1,154		500
DEPARTMENT TOTALS	45,588	44,390	47,453
<hr/>			
MAIN GARAGE #1			
SUPPLIES & MATERIALS			15,000
SERVICES	7,386	13,245	13,364
UTILITIES	20,150	22,065	22,733
CAPITAL OUTLAY		25,000	
DEPARTMENT TOTALS	27,536	60,310	51,097
<hr/>			
GARAGE #2			
SERVICES	480	500	200
UTILITIES	62	68	71
DEPARTMENT TOTALS	542	568	271
<hr/>			
HOWE LIBRARY			
SUPPLIES & MATERIALS	215	550	
SERVICES	29,373	29,656	30,824
UTILITIES	15,975	15,661	16,007
CAPITAL OUTLAY	7,500	9,000	10,000
DEPARTMENT TOTALS	53,063	54,867	56,831
<hr/>			
ETNA LIBRARY			
SERVICES	1,960	3,000	2,100
UTILITIES	1,574	2,049	1,556
CAPITAL OUTLAY			
DEPARTMENT TOTALS	3,534	5,049	3,656
<hr/>			
CEMETERIES			
SUPPLIES & MATERIALS	2,771	1,750	3,500
SERVICES	4,254	600	4,600
UTILITIES	194	280	251
DEPARTMENT TOTALS	7,219	2,630	8,351
<hr/>			
BOAT LANDING			
SERVICES	1,104	1,450	1,678
DEPARTMENT TOTALS	1,104	1,450	1,678
<hr/>			

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
POLICE STATION			
SUPPLIES & MATERIALS	10		
SERVICES	26,477	22,000	27,972
UTILITIES	18,738	24,149	19,141
CAPITAL OUTLAY	7,894	550	5,600
DEPARTMENT TOTALS	53,119	46,699	52,713

SERVICE GROUP TOTALS	191,705	215,963	222,050

FIXED CHARGES	DEBT AND INTEREST		
SERVICES	244,776	238,433	211,907
DEPARTMENT TOTALS	244,776	238,433	211,907

	INSURANCE AND BONDS		
SERVICES	99,497	104,255	108,005
DEPARTMENT TOTALS	99,497	104,255	108,005

	FRINGES		
PERSONAL SERVICES	622,198	755,600	817,090
DEPARTMENT TOTALS	622,198	755,600	817,090

	COMPENSATION ADJUSTMENT		
PERSONAL SERVICES			5,207
DEPARTMENT TOTALS			5,207

	CONTINGENCY FUND		
PERSONAL SERVICES	6,223		
DEPARTMENT TOTALS	6,223		

	SOLID WASTE DISPOSAL		
SERVICES	24,404	20,000	19,000
DEPARTMENT TOTALS	24,404	20,000	19,000

SERVICE GROUP TOTALS	997,098	1,118,288	1,161,209
----------------------	---------	-----------	-----------

CAPITAL PROGRAMS

PURCHASES FROM RESERVE

FUND - 01 GENERAL

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
PURCHASES FROM RESERVE			
CAPITAL OUTLAY	196,544	104,000	79,000
DEPARTMENT TOTALS	196,544	104,000	79,000

SPECIAL ARTICLES			
CAPITAL OUTLAY	2,000		
DEPARTMENT TOTALS	2,000		

ROAD CONSTRUCTION			
CAPITAL OUTLAY	52,491	10,000	30,000
DEPARTMENT TOTALS -	52,491	10,000	30,000

TRAFFIC CONTROLS			
CAPITAL OUTLAY	39,284	40,000	
DEPARTMENT TOTALS	39,284	40,000	

PUBLIC WORKS GARAGE			
CAPITAL OUTLAY			75,000
DEPARTMENT TOTALS			75,000

POLICE COMPUTER UPGRADE			
CAPITAL OUTLAY			7,500
DEPARTMENT TOTALS			7,500

RECORD PRESERVATION GRANT			
CAPITAL OUTLAY			5,000
DEPARTMENT TOTALS			5,000

SERVICE GROUP TOTALS	290,319	154,000	196,500

FUND TOTALS	4,594,680	4,863,258	5,105,793

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 03 FIRE

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FIRE DEPARTMENT			
ADMINISTRATION			
PERSONAL SERVICES	53,540	56,958	60,377
SUPPLIES & MATERIALS	2,895	2,113	2,617
SERVICES	1,837	2,950	2,009
VEHICLE MAINTENANCE	766	775	1,315
CAPITAL OUTLAY		250	
DEPARTMENT TOTALS	59,038	63,046	66,318

FIRE SUPPRESSION

PERSONAL SERVICES	511,194	588,121	605,074
SUPPLIES & MATERIALS	6,934	8,650	9,700
SERVICES	4,138	1,615	1,615
UTILITIES	145,887	180,254	176,237
VEHICLE MAINTENANCE	7,602	19,480	25,050
CAPITAL OUTLAY	59,572	100,000	115,630
CHARGES FROM DEPARTMENTS	92,577	105,336	111,450
CHARGES TO DEPARTMENTS	115,329-	119,065-	129,448-
DEPARTMENT TOTALS	712,575	884,391	915,308

FIRE PREVENTION

PERSONAL SERVICES	36,854		
SUPPLIES & MATERIALS	1,012	978	1,301
SERVICES	145	725	691
VEHICLE MAINTENANCE	403		
CAPITAL OUTLAY	1,000		
DEPARTMENT TOTALS	39,414	1,703	1,992

HAZARDOUS MATERIALS

SUPPLIES & MATERIALS	186	1,700	1,700
SERVICES	250	500	500
DEPARTMENT TOTALS	436	2,200	2,200

FIRE ALARM MAINTENANCE

PERSONAL SERVICES			1,767
SUPPLIES & MATERIALS	4,352	1,564	4,000
SERVICES		375	387
VEHICLE MAINTENANCE			500
DEPARTMENT TOTALS	4,352	1,939	6,654

FIRE TRAINING

PERSONAL SERVICES		1,060	
SUPPLIES & MATERIALS		1,130	1,207

FUND - 03 FIRE

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
FIRE TRAINING			
SERVICES		6,300	7,928
CAPITAL OUTLAY			1,200
DEPARTMENT TOTALS		8,490	10,335

SERVICE GROUP TOTALS	815,815	961,769	1,002,807
----------------------	---------	---------	-----------

PROPERTY MAINTENANCE	MAIN STATION		
SUPPLIES & MATERIALS	83	250	250
SERVICES	7,113	7,950	9,222
UTILITIES	14,865	13,702	15,191
CAPITAL OUTLAY		16,325	7,625
CHARGES FROM DEPARTMENTS		1,150	300
DEPARTMENT TOTALS	22,061	39,377	32,588

	ETNA STATION		
SERVICES	503	2,000	2,100
UTILITIES	2,117	1,625	1,930
CAPITAL OUTLAY			1,400
CHARGES FROM DEPARTMENTS	640		
DEPARTMENT TOTALS	3,260	3,625	5,430

SERVICE GROUP TOTALS	25,321	43,002	38,018
----------------------	--------	--------	--------

FIXED CHARGES	DEBT & INTEREST		
SERVICES	19,955	19,117	18,308
DEPARTMENT TOTALS	19,955	19,117	18,308

	INSURANCE & BONDS		
SERVICES	16,298	17,968	17,650
DEPARTMENT TOTALS	16,298	17,968	17,650

	EMPLOYEE BENEFITS		
PERSONAL SERVICES	198,440	202,411	218,440
DEPARTMENT TOTALS	198,440	202,411	218,440

COMPENSATION ADJUSTMENT

FUND - 03 FIRE

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
-------------	-------------------	-------------------	-------------------

COMPENSATION ADJUSTMENT

PERSONAL SERVICES
DEPARTMENT TOTALS

CONTINGENCY FUND

PERSONAL SERVICES
DEPARTMENT TOTALS

SERVICE GROUP TOTALS	234,693	239,496	254,398
----------------------	---------	---------	---------

CAPITAL PROGRAMS	PURCHASES FROM RESERVE		
CAPITAL OUTLAY	237	100,000	17,000
DEPARTMENT TOTALS	237	100,000	17,000

	STATION ALARM SYSTEM		
CAPITAL OUTLAY			12,000
DEPARTMENT TOTALS			12,000

SERVICE GROUP TOTALS	237	100,000	29,000
----------------------	-----	---------	--------

FUND TOTALS	1,076,066	1,344,267	1,324,223
-------------	-----------	-----------	-----------

FUND - 04 SIDEWALK

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
MAINT & CONSTRUCTION			
SUPPLIES & MATERIALS	7,640	9,580	8,653
SERVICES	13,325	6,880	13,972
CAPITAL OUTLAY	8,800	9,000	8,000
DEPARTMENT TOTALS	29,765	25,460	30,625

SERVICE GROUP TOTALS	29,765	25,460	30,625

FUND TOTALS	29,765	25,460	30,625

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 05 SEWER

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
ADMINISTRATION			
ADMINISTRATION			
SUPPLIES & MATERIALS	2,845	3,400	4,400
SERVICES	3,937	1,400	1,500
UTILITIES			
VEHICLE MAINTENANCE			
CAPITAL OUTLAY	172,997	170,200	154,300
CHARGES FROM DEPARTMENTS	75,514	82,721	81,880
DEPARTMENT TOTALS	255,293	257,721	244,080

SERVICE GROUP TOTALS	255,293	257,721	244,080

TREATMENT PLANT OPERATION			
PERSONAL SERVICES	147,039	160,401	165,899
SUPPLIES & MATERIALS	26,709	29,425	29,425
SERVICES	23,973	30,250	32,730
UTILITIES	112,760	111,257	110,134
VEHICLE MAINTENANCE	2,995	4,700	4,570
CAPITAL OUTLAY	728	500	500
DEPARTMENT TOTALS	314,204	336,533	343,258

SERVICE GROUP TOTALS	314,204	336,533	343,258

FIXED CHARGES			
DEBT AND INTEREST			
SERVICES	225,680	219,907	213,882
DEPARTMENT TOTALS	225,680	219,907	213,882

INSURANCE AND BONDS			
SERVICES	19,921	21,919	21,500
DEPARTMENT TOTALS	19,921	21,919	21,500

EMPLOYEE BENEFITS			
PERSONAL SERVICES	43,428	55,284	48,545
DEPARTMENT TOTALS	43,428	55,284	48,545

COMPENSATION ADJUSTMENT			
PERSONAL SERVICES			103
DEPARTMENT TOTALS			103

SERVICE GROUP TOTALS	289,029	297,110	284,030

FUND - 05 SEWER

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
CAPITAL PROGRAMS			
PURCHASES FROM RESERVE			
CAPITAL OUTLAY	15,070	20,000	
DEPARTMENT TOTALS	15,070	20,000	

SERVICE GROUP TOTALS	15,070	20,000	

FUND TOTALS	873,596	911,364	871,368

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 06 AMBULANCE

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
EMERGENCY MEDICAL SERVICE			
PERSONAL SERVICES	115,329	119,065	129,448
SUPPLIES & MATERIALS	7,620	5,475	6,830
SERVICES	33,612	31,382	31,418
VEHICLE MAINTENANCE	2,678	3,850	3,881
CAPITAL OUTLAY	80,725	42,400	23,700
CHARGES FROM DEPARTMENTS	19,040	19,030	20,157
DEPARTMENT TOTALS	259,004	221,202	215,434

SERVICE GROUP TOTALS	259,004	221,202	215,434

FIXED CHARGES			
SERVICES			
INSURANCE & BONDING	7,392	7,400	8,000
DEPARTMENT TOTALS	7,392	7,400	8,000

SERVICE GROUP TOTALS	7,392	7,400	8,000

FUND TOTALS	266,396	228,602	223,434

FUND - 07 PARKING

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
PARKING ENFORCEMENT			
PERSONAL SERVICES	73,297	76,874	82,057
SUPPLIES & MATERIALS	22,799	17,869	20,039
SERVICES	135,188	98,077	109,346
UTILITIES	3,925	4,847	4,500
VEHICLE MAINTENANCE	657	1,575	1,047
CAPITAL OUTLAY	5,595	8,980	3,260
CHARGES FROM DEPARTMENTS	233,061	248,186	272,525
DEPARTMENT TOTALS	474,522	456,408	492,774

SERVICE GROUP TOTALS	474,522	456,408	492,774

PERIPHERAL PARKING			
PERSONAL SERVICES	165,535	41,228	
SUPPLIES & MATERIALS	871	200	2,600
SERVICES	151,939	196,044	126,000
UTILITIES	510	500	
VEHICLE MAINTENANCE	20,145	8,100	
CHARGES FROM DEPARTMENTS			
DEPARTMENT TOTALS	339,000	246,072	128,600

SERVICE GROUP TOTALS	339,000	246,072	128,600

FIXED CHARGES			
SERVICES	15,492	7,030	500
DEPARTMENT TOTALS	15,492	7,030	500

EMPLOYEE BENEFITS			
PERSONAL SERVICES	75,733	49,456	34,467
DEPARTMENT TOTALS	75,733	49,456	34,467

COMPENSATION ADJUSTMENT			
PERSONAL SERVICES			2,870
DEPARTMENT TOTALS			2,870

SERVICE GROUP TOTALS	91,225	56,486	37,837

FUND TOTALS	904,747	758,966	659,211

1/22/92 TOWN OF HANOVER NH 1992-1993 COMPARATIVE REPORT

FUND - 08 HOUSING

DESCRIPTION	ACTUAL 90 - 91	BUDGET 91 - 92	BUDGET 92 - 93
OPERATION & MAINTENANCE HOUSING FACILITY			
SUPPLIES & MATERIALS	205	400	400
SERVICES	45,229	41,554	45,733
UTILITIES	26,675	26,015	28,912
CAPITAL OUTLAY	11,708	66,000	10,000
CHARGES FROM DEPARTMENTS	17,691	14,333	15,785
DEPARTMENT TOTALS	101,508	148,302	100,830

SENIOR CENTER MAINTENANCE

PERSONAL SERVICES			
SUPPLIES & MATERIALS			
SERVICES	7,378	5,100	5,600
UTILITIES	2,659	3,335	2,056
CHARGES FROM DEPARTMENTS	9,202	1,200	1,500
DEPARTMENT TOTALS	19,239	9,635	9,156

SENIOR CENTER PROGRAMS

PERSONAL SERVICES	11,518		7,900
SUPPLIES & MATERIALS	2,350		2,350
SERVICES	825		2,025
CAPITAL OUTLAY	500		500
DEPARTMENT TOTALS	15,193		12,775

SERVICE GROUP TOTALS	120,747	173,130	122,761
----------------------	---------	---------	---------

FIXED CHARGES	DEBT AND INTEREST		
SERVICES	33,525	32,115	30,705
DEPARTMENT TOTALS	33,525	32,115	30,705

INSURANCE AND BONDING

SERVICES	5,591	6,150	6,000
DEPARTMENT TOTALS	5,591	6,150	6,000

EMPLOYEE BENEFITS

PERSONAL SERVICES	684	3,192	2,935
DEPARTMENT TOTALS	684	3,192	2,935

SERVICE GROUP TOTALS	39,800	41,457	39,640
----------------------	--------	--------	--------

FUND TOTALS	160,547	214,587	162,401
-------------	---------	---------	---------

STATEMENT OF GENERAL DEBT 1991/92

	<u>Balance Due</u> <u>07/01/91</u>	<u>Payments</u> <u>1991-92</u>	<u>Balance Due</u> <u>07/30/92</u>
GENERAL FUND			
1977 Municipal Bldg.	\$ 14,959	\$ 7,646	\$ 7,313
Renovation Bond	145,025	30,517	114,508
1979 Howe Library Note*			
1986 Police Facilities			
& 1987 Mun. Bldg. Bond	2,268,340	179,040	2,089,300
1988 Municipal Bldg. Note	<u>21,230</u>	<u>21,230</u>	<u>0</u>
TOTAL GENERAL FUND	\$2,449,554	\$ 238,433	\$2,211,121
FIRE FUND			
1977 Fire Station Bond	\$ 37,389	\$ 19,117	\$ 18,272
TOTAL FIRE FUND	\$ 37,389	\$ 19,117	\$ 18,272
SEWER FUND			
1981 Hypertherm Note**	\$ 36,395	\$ 7,279	\$ 29,116
1986 Treatment Pln. Bnd.***	<u>2,664,957</u>	<u>212,628</u>	<u>2,452,329</u>
TOTAL SEWER FUND	\$2,701,352	\$ 219,907	\$2,481,445
HOUSING FUND			
Senior Housing Fac. Bnd.	\$ 62,820	\$ 32,115	\$ 30,705
TOTAL HOUSING FUND	\$ 62,820	\$ 32,115	\$ 30,705
TOTAL ALL FUNDS	\$5,251,115	\$ 509,572	\$4,741,543

Notes: * Howe Library Corp. reimburses the town annually for the total cost of debt service.
 ** Hypertherm, Inc. reimburses the town annually for the total cost of debt service.
 ***Water Pollution Aid is received from the State to apply against the debt service.

TRUST FUNDS

	07/01/90 <u>Balance</u>	<u>Interest</u>	<u>Deposit</u>	<u>Withdrawals</u>	06/30/91 <u>Balance</u>
COMMON TRUST FUNDS					
Schools	\$ 6,660	\$ 500	\$	\$ 507	\$ 6,653
Poor	200	15		15	200
Cemeteries	72,299	5,423		1,876	75,846
Library	<u>1,300</u>	98		<u>98</u>	<u>1,300</u>
Subtotal	\$ 80,459	\$ 6,036	\$	\$ 2,496	\$ 83,999
CAPITAL RESERVE FUNDS					
Fire Reserve	\$147,046	\$ 11,030	\$ 31,000	\$130,000	\$ 59,076
Highway Reserve	117,554	8,818	100,000	196,544	29,828
Police Reserve	2,600	195	1,000		3,795
Sewer Rental Reserve	293,571	22,021	125,000		425,522
Sidewalk Reserve	16,283	1,221	8,800	15,070	26,304
Vehicle Reserve					
Code Admin.	13,729	1,030			14,759
Rec. Equip.	14,298	1,073			15,371
Town Govern.	8,238	618	1,000		9,856
Howe Lib. Reserve	41,445	3,109	7,500		52,054
Comp. Equip. Reserve	25,715	1,929			27,644
Ambulance Equipment	<u>95,779</u>	7,185	<u>10,088</u>	79,009	<u>34,043</u>
Subtotal	\$776,258	\$ 58,229	\$284,388	\$420,623	\$698,252
RESTRICTED PURPOSE FUNDS					
Etna Town Library	\$ 15,540	\$ 1,166	\$		\$ 16,706
Fierro Memorial	3,129	235			3,364
Bruce Essay Prize	1,042	78		120	1,000
Jeremiah Ice Hockey	2,109	158		242	2,025
Sawyer Trust	8,238	618		618	8,238
Stockbridge	9,103	683			9,786
Rennie Nursing Serv.	14,986	1,124			16,110
Handicapped Alt.	34,412	2,581			36,993
Sand and Gravel	125,000	9,377			125,000
Land Acquisition	<u>26,455</u>	1,984	76	9,377	<u>28,515</u>
Subtotal	\$240,014	\$ 18,004	76	\$ 10,357	\$247,737
GRAND TOTAL	\$1,096,731	\$ 82,269	\$284,464	\$433,476	\$1,029,988

SPECIAL FUNDS

	<u>07/01/90</u>	<u>Interest</u>	<u>Deposit</u>	<u>Withdrawals</u>	<u>06/30/91</u>
	<u>Balance</u>				<u>Balance</u>
Alcohol Diversion Fund	\$ 7,824	\$ 433	\$ 10,250	\$ 12,682	\$ 5,825
Cable TV Franchise Res.	18,412	1,539	4,861	5,000	19,812
Conservation Comm. Res.					
Land Acquisition	74,355	5,386	351	50,802	29,290
Land Maintenance	6,887	722		653	6,956
Crisis & Enrichment	250	10		25	235
Etna Fire Truck	1,000	143	2,260		3,403
Etna Library Grant	267	21			288
Fire Equip. Restora.	859	67			926
Housing Reserve	104,649	5,102	6,292	20,249	95,794
Howe Library Grant		68	19,211	18,036	1,243
Kendal Computer Proj.		510	24,800	19,797	5,513
Main Street Improv.			25,000	25,000	
Marcal Tree Fund	256	11		267	
Peripheral Parking Res.	70,675	4,171	3,000	3	77,843
Police Photo Equip.	80	85	3,545	2,630	1,080
Rec. Mem. Fund					
Costello	4,293	91	4,160	7,841	703
Rich	1,132	13		1,088	57
Town Forest, Parks &					
Recreation Reserve	2,028	159			2,187
Town Self-Insur. Res.	39,162	3,345	18,662	7,800	53,369
Wicker Family Found.	<u>1,461</u>	<u>114</u>			<u>1,575</u>
TOTAL	<u>\$333,590</u>	<u>\$ 21,990</u>	<u>\$122,392</u>	<u>\$171,873</u>	<u>\$306,099</u>

TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1991 submits the following condensed report of receipts and disbursements applicable to fiscal 1990-91 activity.

Balance per cash book, July 1, 1990	\$ 903,196
Receipts from all sources applicable to June 30, 1991	<u>26,924,868</u>
Less Selectmen's Orders Paid relating to 1990-91	<u>27,441,975</u>
Balance per cash book, June 30, 1991	\$ 386,089



Photo by Carol Selikowitz

Plodzik & Sanderson
Professional Association
accountants & auditors

Stephen D. Plodzik, PA
Robert E. Sanderson, PA
Paul J. Mercier, Jr., CPA
Edward T. Perry, CPA

Armand G. Martineau, CPA
Tamar M.J. Maynard, CPA
James A. Sojka, CPA
John C. Smith, CPA
David I. Peurra, CPA

September 19, 1991

To the Members of the Board
of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

We have completed our examination of the financial statements of the Town of Hanover for the year ended June 30, 1991 and have issued our report thereon dated September 19, 1991. In connection with our examination, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system. We refer you to the Appendix of this letter which explains the purpose of our review, its limitations and the professional standards involved.

Generally, we were pleased by the overall condition of the Town's accounting records. Throughout the year, the accounting staff has improved procedures for continued efficiency of the accounting system and control over accounting information.

FEDERAL FUNDS - DRUG-FREE WORKPLACE ACT

All grantees receiving Federal grants must certify that they will provide a drug-free workplace. Making the required certification has been a precondition of receiving a grant from a Federal agency since March 18, 1989.

Our examination revealed that the Town had not complied with this requirement for the fiscal year ended June 30, 1991.

Management has indicated that the Town will comply with this requirement in the next fiscal period.

TRUSTEES OF TRUST FUND RECORDS

Our examination of the Town of Hanover Trustees of Trust Funds' records revealed the following violations of State Statutes:

1. Capital Reserve Fund monies were comingled with other Trust Fund monies.

RSA 35.9 requires that Capital Reserve Fund monies "must

TOWN OF HANOVER

NEW HAMPSHIRE

LETTER OF COMMENTS AND RECOMMENDATIONS

JUNE 30, 1991

be kept separate and not intermingled with other funds of said municipality."

2. Capital Reserve Fund monies were invested in a Vermont bank.

RSA 35.9 states that "said Capital Reserve Fund shall be invested in some savings bank or in the savings department of a national bank or trust savings and loan association in this state."

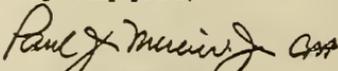
These funds were subsequently withdrawn from the Vermont bank, but approximately \$5,663 in interest was lost to the Town because of early withdrawal.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance have helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Very truly yours,



PLODZIK & SANDERSON
Professional Association

TAX COLLECTOR'S REPORT

December 31, 1991

	<u>Prior Years</u>	<u>1991</u>	<u>Total</u>
Property Tax	\$ 704,910	\$11,619,080	\$12,323,990
Yield Tax	8,511	695	9,206
Land Tax	18,116	25,100	43,216
Interest	<u>42,968</u>	<u>10,822</u>	<u>53,790</u>
	\$ 774,505	\$11,655,697	\$12,430,202
Remittance to			
Treasurer:			
Property Tax	\$ 688,574	\$10,904,291	\$11,592,865
Yield Tax	8,511	695	9,206
Land Use Tax	9,546	12,800	22,346
Interest	42,968	10,822	53,790
Abatements:			
Property Tax	9,460	479	9,939
Land Use Tax	1,070	530	1,600
Uncollected:			
Property Tax	6,876	714,310	721,186
Yield Tax			
Land Use Tax	<u>7,500</u>	<u>11,770</u>	<u>19,270</u>
	\$ 774,505	\$11,655,697	\$12,430,202

SUMMARY OF RESIDENT TAX WARRANT

Original Warrant	\$	\$ 51,050	\$ 51,050
Uncollected as of 01/01/91		13,350	13,350
Added Taxes		420	6,500
Penalties		<u>216</u>	<u>40</u>
	\$ 13,986	\$ 57,170	\$ 71,156
Remittance to			
Treasurer:			
Resident Taxes	\$ 2,500	\$ 41,350	\$ 43,850
Penalties	216	40	256
Abatements:			
Resident Taxes	8,700	6,580	15,280
Uncollected:			
Resident Taxes	<u>2,570</u>	<u>9,200</u>	<u>11,770</u>
	\$ 13,986	\$ 57,170	\$ 71,156

SUMMARY OF TAX SALE ACCOUNTS

December 31, 1991

	<u>1990</u>	<u>Prior Years</u>
(a) Taxes Sold to Town During Current Fiscal Year	\$228,170*	\$
(b) Balance of Unredeemed Taxes January 1, 1991		50,716
Interest Collected After Sale	10,346	7,400
Redemption Costs	705	470
	<u>\$239,221</u>	<u>\$ 58,586</u>
Remittance to Treasurer:		
During Year	\$120,770	\$ 44,105
Unredeemed Taxes at Close of Year	118,260	14,262
Abatements During Year	191	219
	<u>\$239,221</u>	<u>\$ 58,586</u>

*Tax sale held April 1991



Photo by Carol Selikowitz

TEN LARGEST TAXPAYERS

1991

1. Dartmouth College	85,170,600
2. Kendal at Hanover	21,735,100
3. Hanover Water Works	6,749,000
4. Granite State Electric	6,504,800
5. Buskey, Stephen	6,214,400
6. Fleet Bank	5,368,300
7. Bay-Son Company	5,248,700
8. New Dartmouth Bank	5,106,700
9. Hewitt, David C. (Dartmouth Printing)	3,976,700
10. Hanover Investment	3,695,000
1991 Total Tax Warrants	11,729,814.98
Dartmouth College Taxes (1991)	1,579,401.18

SUMMARY OF ASSESSMENTS

As of April 1, 1991

Real Estate

Current Use (20,000 acres)	\$ 1,184,000
Residential (7,716 acres)	203,178,000
Commercial/Industrial (221 acres)	<u>33,970,400</u>
Total Taxable Real Estate	\$238,332,400

Buildings

Residential	\$333,070,900
Commercial/Industrial	<u>93,569,200</u>
Total Taxable Buildings	\$426,640,100

Public Utilities

Water and Electric	<u>\$ 13,721,100</u>
Total Taxable Public Utilities	<u>\$ 13,721,100</u>

TOTAL	<u><u>\$678,693,600</u></u>
-------	-----------------------------

Exemptions

Blind Exemptions	\$ 30,000
Elderly Exemptions	1,471,200
School Dining/Dorms/Kitchen	<u>150,000</u>
Total Exemptions	<u>\$ 1,651,200</u>

Total Net Valuation	<u><u>\$677,042,400</u></u>
---------------------	-----------------------------

TOWN CLERK'S REPORT

Registered Voters (as of Nov. 23, 1991)	4,326
Vital Records for 1991:	
Births	771
Deaths	447
Marriages	64
Fees received from Vital Statistics, Motor Vehicle Title Applications Hunting and Fishing Licenses, etc.	\$ 22,004
Motor Vehicle Permits Issued (07/01/90 thru 12/31/90) - 4,175	\$249,843
Motor Vehicle Permits Issued (01/01/91 thru 06/30/91) - 4,721	\$290,665
Dog Licenses Issued (07/01/90 thru 12/31/90) - 59	\$ 441
Dog Licenses Issued (01/01/91 thru 06/30/91) - 304	\$ 1,432



*Parks and Recreation Department Playground
Photo by Playground Staff*

OFFICIAL BOARDS AND COMMISSIONS

Conservation Commission

Samuel C. Doyle	1993
Roger French	1993
Robert J. Rose	1993
Nancy C. Collier, Chair	1992
Paul Olsen	1992
Judith Reeve Davidson	1994
James S. Kennedy	1994
Thomas E. Oxman	Alternate 1993
Nancy E. Prosser	Council Rep.
Katherine S. Connolly	Selectmen Rep.

Finance Committee

Fay Sorenson	1993
Foster Blough, Chair	1993
Harte Crow	1992
Susan Vogt	1992
Peter Morrison	1994
Daniel I. Siegel	School Rep.
Robert F. Kirk	Selectmen Rep.

Planning Board

Shawn Donovan	1993
Charles Faulkner, Chair	1993
D. R. Hughes, Jr.	1993
Robert Schmid	1992
Bruce Waters	1994
Daniel H. Freeman, Jr.	1994
Walter L. Eaton, Jr.	Alternate 1994
Nina K. Banwell	Alternate 1993
Marlene E. Heck	Alternate 1993
Stanley A. Colla, Jr.	Alternate 1992
Katherine S. Connolly	Selectmen Rep.
George M. Gamble	Selectmen Rep. Alternate

Zoning Board of Adjustment

G. Nield Mercer	1993
Susan D. Wood	1992
Richard Nordgren	1992
Kevin L. Carey	1994
H. Bernard Waugh, Jr., Chair	1994
Clinton A. Bean	Alternate 1994
Jan Scott	Alternate 1993
John J. Fredyma	Alternate 1993

ADVISORY BOARDS AND COMMITTEES

Advisory Board of Assessors

Robert D. McLaughry	1993
Paul F. Young	1992
Richard Birnie	1994
Katherine S. Connolly	Selectmen Rep.
Marilyn W. Black	Selectmen Rep. Alternate

Building Code Advisory Board

William R. Baschnagel	1992
L. John Gilbert	1992
Bruce R. Williamson	1992

Disabled Accessibility Advisory Committee

Greg J. Simpson	1993
Mary Sandoe, Chair	1993
Dennis G. Tobin	1992
Randy Wagoner	1994
Mary Lee Cherney	1994
Christopher T. Coughlin	1994
Mark Mitchell	Ex-Officio
Dena B. Romero	Community Counselor Rep. (Ex-Officio)

Parking and Transportation Board

William R. Baschnagel, Chair	1993
David M. Cioffi	1993
William A. Barr	1993
Clint Bean	1992
Stephen R. Marion	1994
Jack Nelson	Selectmen Rep.
Shawn Donovan	Planning Board Rep.

Parks and Recreation Board

Kathy Geraghty	1993
Judy McKeown	1993
Terry T. Hall, Chair	1992
Johan Erikson	1992
Michael Harris	1992
P. Gregory Banks	1994
John Buck	1994
George M. Gamble	Selectmen Rep.
Judi Colla	School Board Rep.

Recycling Committee

Caroline Henderson	1993
Dagmar Morain, Chair	1992
Karen Knetter	1994
Alice Jackson	1994
Ellen Lynch	1994
Richard Hauger	Public Works Dir.
Jack Nelson	Selectmen Rep.

Senior Citizen Program Advisory Committee

Joseph Riley	1993
Maureen Hall	1993
Evelyn Sanders	1992
Chrysanthi Bien, Chair	1994
Danica Foret	1994
Mary C. Kirk	1994
Barbara Doyle	1992
Elizabeth Simmons	1992
Henry Denk	1993
Linda Cullen	Ex-Officio
Dena Romero	Community Counselor Rep.
Gail Schaal	Senior Ctr. Coordinator
Jack Nelson	Selectmen Rep.

Upper Valley Lake Sunapee Council

Martha Solow	1994
George M. Gamble	Selectmen Rep.
Walter L. Eaton, Jr.	At Large Rep.

ARCHIVES BOARD

For the past year the Hanover Archives Board has spent much time in establishing a workable relationship between the Town of Hanover, Dartmouth College and the Hanover Historical Society in its effort to obtain funds to process Hanover's historical records. All three entities possess significant old town records which needed to be brought together not only for archival processing but also for future accessibility to the public. As a result of this effort all these records now are located in Archives at the Dartmouth College Library where they are kept under secure temperature and humidity controlled conditions and may be readily accessed with the help of experienced archivists.

The Hanover Archives Board continued gathering both old and recent records and documents of interest for the history of Hanover and its people. These may come from schools, libraries and other town divisions, from churches and other religious organizations, from clubs, societies and associations, from personal and corporate files, from small businesses and other sources. All are most welcome.

ASSESSING DEPARTMENT

The assessing department has completed the installation of a computerized mapping program, which allows continuous updating of tax maps, and the printing of selected portions of any map. A composite town map and compact area (village) map are now available, as well as a map of the wetlands, fire districts, and sidewalk district. Work is continuing on the completion of a computerized zoning map.

Selected projects currently in process include the review of assessment records of the Central Business District (B-2 Zone), and all vacant developable land in the Town.

The Assessing Official attended training throughout the year in order to maintain national accreditation in the American Society of Appraisers and the International Association of Assessing Officials.

Due to the depressed real estate market in the Upper Valley the assessments of all property in Hanover represents, on average, approximately 110% of the current (1990-91) market value of the property. The basis for all assessments continues to be the 1989 reevaluation year.

New construction, sub-division of land, and the review of equity of all properties in the Town accounted for an increase in the total Town valuation for 1991 of over \$32,000,000. The largest of these changes was due to the construction of the Continuous Care Retirement Center, Kendal at Hanover.

HANOVER CODE DEPARTMENT BUILDING ACTIVITY

January - December 1991

New Single Family Residences		
Permits issued - 25		
Average value for permits issued	\$	146,625
New Residential Additions (single family)		
Permits issued - 36		
Average value for permits issued	\$	42,033
Single Family Residential Alterations		
Permits issued - 48		
Average value for permits issued	\$	11,903
Commercial Alterations		
Permits issued - 36		
Average value for permits issued	\$	14,980
New Institutional		
Permits issued - 2		
Average value for permits issued	\$	4,019,000
Miscellaneous Institutional Alterations		
Permits issued - 25		
Average value for permits issued	\$	32,743
Town/School Buildings Alterations		
Permits issued - 7		
Average value for permits issued	\$	19,339
Church/Religious Buildings Alterations		
Permits issued - 2		
Average value for permits issued	\$	5,600
Multi-Family Residential Alterations		
Permits issued - 12		
Average value for permits issued	\$	3,248
Miscellaneous Single Family Residential		
Permits issued - 42		
Average value for permits issued	\$	3,558

HANOVER CONSERVATION COMMISSION REPORT

1991

Wetlands/Waterbodies -

Review (includes site visits) of over a dozen applications to the Wetlands Board for dredge and/or fill activities near wetlands in Hanover.

Review of several sites of logging activity having minimal wetlands impacts.

Review and site visit of local projects having wetland and/or waterbody impacts controlled by local zoning providing input to Planning Board.

Planning -

Assisted Planning Board with Cluster Provisions and Waterbody Protection in Subdivision Regulations and Zoning Ordinance.

Land Acquisition -

Ernest Dana property acquisition - a gift from Mr. Dana to Town of 337 acres.

Trails -

Initiated Cooperative Trails Committee - includes Hanover Improvement Society (leader/coordinator), Hanover Conservation Council, Garden Club, Hanover Conservation Commission.

Trail improvements

Trail mapping - new maps to be available in 1992



Photo by Carol Selikowitz

DISABLED ACCESSIBILITY ADVISORY COMMITTEE

The Americans with Disabilities Act (ADA) has been called "the most sweeping anti-discrimination law since the Civil Rights Act of 1964." Six years ago, Hanover had the foresight to form this committee to advise its government, schools and businesses on ways to improve their accessibility. A number of important steps in this direction were taken last year, namely:

- At the committee's recommendation, the BOCA (building) code was adopted by the Town.
- An attractive, updated handbook was published and distributed to more than 13 key locations in Town.
- Maps showing location of curb cuts, ramps, etc. were printed and distributed. The total cost of the handbooks and maps was \$793.50.
- Advice on construction or renovation of a number of buildings and services was sought, and the committee met with the representatives of local organizations eg. the Chamber of Commerce.
- Members participated in the Upper Valley Disability Awareness Consortium Conference in October, and in an on-site review of the new Dartmouth-Hitchcock Medical Center.

In 1992 the committee plans a number of events to improve awareness of ADA requirements and to assist the Town's organizations with suggestions to improve access.

ETNA LIBRARY

The Hanover Town Library, locally known as the Etna Library, serves the community both as a charming piece of Hanover's history and a ready source of recreational reading. 1,416 patrons used the library in 1991 and 3,200 items were circulated, including books, magazines and books-on-tape. 56 new patrons were registered.

Storytime was held every other Thursday at 10:00 a.m. and 1:00 p.m. Two puppet-making workshops were well-attended and enjoyed by the participants. An origami workshop had the children's area filled to capacity! The Summer Reading Program, a co-operative effort with the Howe and Lebanon Libraries, had 18 readers earn certificates and free ice cream. Evening storytimes were held every Tuesday in August.

In addition to the regular budget, new books were purchased with gift funds from February's annual "Love My Library" campaign, the Hanover Garden Club's usual generous donation, and book sales jointly sponsored by the Howe and Etna Libraries.

We look forward to continuing our focus on quality children's programs, beginning with the addition of a Toddler Storytime in the Spring. The cataloguing of the library's holdings will be completed in 1992.

The Board of Trustees and the librarian offer a special thank you to our Thursday evening volunteers for their help in extending the library's hours each week.

HOWE LIBRARY

Some major changes occurred at Howe Library in 1991. Here are some highlights:

AUTOMATION - After over 2 years of planning and data entry work, Howe Library went online with circulation in mid-October. The new computer software purchased from the Winnebago Company, provides a window to patron activity. We can now keep patrons up to date regarding materials they have on loan, overdues, card expiration dates, and items on reserve. We are now able to tell more easily what materials are on the shelves and available for use. However, we have not yet reached the optimal level of service, as we are working out the bugs and still familiarizing staff and volunteers with procedures. Errors are becoming less and less common, we are happy to report.

STAFF HOURS CUTS - Due to cuts in the 1991-92 budget, we had to close the library for 8 hours per week. Hours closed include: 8 to 9 P.M. Monday, Tuesday, and Wednesday, 6 to 9 P.M. on Thursday, and Friday 10 to Noon. The 1991 statistics reflect less activity in terms of materials circulation, programs, and reference activity. In deciding which services to cut, we made every effort to preserve the most important services (collection, reference, public service hours). We added a number of new volunteers and increased our volunteer hours by 3.5 per week, for a total of 1,833 hours in 1991.

FACILITY RENOVATION PROJECT - The Howe Library Corporation expended over \$45,000 to create a new technical services workroom in the closed stacks, and to refurbish the upstairs workroom. The Town Budget provided \$1,500 for furnishings for the new spaces. These spaces provided much enhanced working conditions for the staff. In addition, the Elden Murray Room was redecorated and carpeted, thus creating a more comfortable space for public meetings and library conferences.

SENIOR CITIZEN OUTREACH - The Library Director worked closely with Kendal Librarian Barbara Brainerd to provide materials on loan for the Kendal Library, and delivery service to residents who cannot get to Howe Library, due to illness or weather conditions. We look forward to continued cooperation with Kendal, along with our other outreach sites: the Greens, and the Hanover Senior Center in 1992.

LIBRARY STATISTICS OVERVIEW 1991

192,852 Items Circulated
3,552 Items Added to Collection
3,890 Borrowers Added on New Computer System
8,666 Materials Added on New Computer System
1,045 Items Delivered to Patron's Homes
164 Programs for Children & Adults
7,814 Reference Queries Handled
611 Uses of Community Meeting Rooms

1992 SERVICES OUTLOOK - Now that the first phase of automation is nearly complete, we can devote more time to projects such as book displays, general interest reading lists and bibliographies, collection development, and programs -- services that we cut back due to reduced staff hours and automation tasks.

In July 1992 we will restore 2 public service hours, as Selectpeople appropriated monies for this purpose. During the month of March, we'll be asking for citizen feedback regarding which hours to restore (Thursday evening 6 to 8, or Friday morning 10 to 12). The Library Trustees will review this feedback before making a decision regarding reinstated hours.

We welcome ideas and suggestions from Hanover citizens and taxpayers regarding our collections, services, and programs.



Photo by Carol Selikowitz

GRAFTON COUNTY COMMISSIONER'S 1991 REPORT TO TOWNS

In a continuing effort to communicate more directly with Grafton County citizens, we take great pleasure in submitting the following report for your information.

During the past year, the County Nursing Home has continued to provide excellent care for approximately 120 elderly and infirm residents while complying with the increased demands of new federal regulations. In November we opened a unit designed to meet the needs of patients with Alzheimer's disease and similar afflictions, which has been very well received by residents, families, and staff.

Inmates in the House of Corrections have benefitted from the Thresholds/Decision-making program, taught by volunteers who help their clients prepare for more productive lives in jail and on the outside. A grant from the Attorney General's Office has also provided us with a substance abuse counselor for the jail.

New projects were also initiated at the County Farm. The piggery was reinstated (20 piglets were born to 3 sows in October), and a lilac nursery was added through the State Lilac Commission (lilacs will be ready for distribution to public agencies in the spring). The farm also planted extra potatoes for contribution to local food pantries throughout the county, a project we plan to continue in future years.

Since September the Commissioners have worked with the Sheriff, Assistant Sheriff and members of the County Legislative Delegation to review the County Dispatch Center and revise the fees charged for telephone answering and radio dispatching services. Discounts were eliminated for 1992 and fees based on actual use are planned beginning in 1993. Copies of the Study Committee's report are available at the Commissioners' Office.

For the second year in a row we were able to reduce county taxes while maintaining necessary county services. The Commissioners intend to continue to hold the line on expenses, but do expect a modest tax increase next year due to the elimination of surpluses generated by unanticipated increases in nursing home revenues.

This past year the County distributed over \$78,000 in state Incentive Funds to local agencies to prevent out-of-home placements of troubled children and youth. The County also provides a Youth and Family Mediation Program available free of charge in the Lebanon, Littleton, and Plymouth areas.

The Board of Commissioners has made great strides in expanding efforts to inform our constituents about county government. Tours of county facilities, a mock trial for school children, and an open house took place during County Government Week in April, and plans are underway for an even broader program for the coming year (April 5-11). We held a special information session for local officials in September, have spoken to school and civic groups, and developed a slide presentation to show people what the county does.

In closing, we wish to express our sincere appreciation to local officials and agencies and the citizens for continued interest and cooperation in our efforts to serve you. The public is invited to attend our regular meetings at 9:15 a.m. on

Thursdays at the County Administration Building in North Haverhill. The Commissioners also welcome the opportunity to speak or show our slides to students and civic groups. Please call our office at 787-6941 for further information or to request a speaker.

Betty Jo Taffe, Chairman
District #3 (603) 786-9836

Gerard J. Zeller, Vice Chr.
District #1 (603) 448-1909

Raymond S. Burton, Clerk
District #2 (603) 747-3662

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

ANNUAL REPORT - 1991

Grafton County Senior Citizens Council, Inc. provides services to older residents of Hanover through the Upper Valley Senior Center on Campbell Street in Lebanon. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Hanover resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1991, 236 older Hanover residents were served through all of GCSCC's programs. One hundred fifty-three individuals enjoyed 6,731 dinners at the Upper Valley Senior Center or received hot meals delivered to their homes; 42 elders used transportation services on 484 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center. Twenty-three Hanover volunteers contributed 1,131 hours of time, energy and talent to support the operation of the Agency's services. Fifty-three others participated in recreational and educational programs or used our information and referral service; 94 older people used the services of our social workers; 3 participated in our Adult Day Care Program and received 848.5 hours of care; 7 used the services of the nurse for health screening or foot care. Services for Hanover residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Hanover residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Hanover community for services which enhance the independence of older residents of Hanover. This support is much more critical at a time of Federal and State funding constraints.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Hanover

October 1, 1990 to September 30, 1991

During this fiscal year, GCSCC served 236 Hanover residents (out of 1,196 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	6,731	x	\$4.22	=	\$28,405.00
Transporta- tion	Trips	484	x	\$5.49	=	\$ 2,657.00
Adult Day Service	Hours	768.5	x	\$4.43	=	\$ 3,404.00
Social Services	Half- Hours	1,110	x	\$8.62	=	\$ 9,568.00
Health Clinics		42	x	n/a		
Activities		134	x	n/a		
Exercises		114	x	n/a		

Number of Hanover volunteers: 22.

Number of Volunteer Hours: 1,131.

GCSCC mails out Newsletters to approximately 354 Hanover addresses.

GCSCC cost to provide services for Hanover residents only	<u>\$44,034.00</u>
Request for Senior Services for 1991	\$ 7,006.00
Received from Town of Hanover for 1991	\$ 7,006.00
Request for Senior Services for 1992	<u>\$ 7,286.00</u>

Notes:

- (1) Unit cost from Audit Report for October 1, 1990 to September 30, 1991.

Services were funded by: Federal and State Programs 48%, Municipalities, Grants & Contracts, County and United Way 15%, Contributions 13%, In-Kind donations 20%, Other 2%, Friends of GCSCC 2%.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1990/1991

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1990</u>	<u>FY 1991</u>
Dining Room Meals	50,208	51,764
Home Delivered Meals	89,984	95,844
Transportation (Trips)	37,828	35,114
Adult Day Service (Hours)	6,314	5,564
Social Services (1/2 Hours)	8,013	11,854

UNITS OF SERVICE COSTS

	<u>FY 1990</u>	<u>FY 1991</u>
Congregate/Home Delivered Meals	\$ 4.42	\$ 4.22
Transportation (Trips)	4.68	5.49
Adult Day Service	3.00	4.43
Social Services	8.38	8.62

For all units based on Audit Report, October 1, 1990 to September 30, 1991

HANOVER PLANNING BOARD

1991 ACTIVITIES

<u>Cases</u>	<u>Number</u>
Site Plan Review	9
Minor Subdivision	3
Major Subdivision	0
Lot Line Adjustment	7
Modification of Approved Plan	3
Approval Denied	1

Revised Site Plan Review Regulations to include provisions for Landscaping - approval voted at hearing on October 29, 1991.

Revised Subdivision Regulations to add provisions for Open Space Subdivision - approval voted at hearing on October 29, 1991.

Revised Zoning Ordinance to add Open Space provisions and Wetland and Water Body Protection provisions - approval voted at Town Meeting in March 1991.

Planning Board Members - 11, including 2 alternates

New Planning Board Members - 2

Planning Board Meetings/Hearings - 35

Planning Board Meetings cancelled - 1

Planning Board Site Visits - 6

HANOVER RECYCLING COMMITTEE REPORT - 1991

1991 was the first full year of operation of the curbside recycling program. During this year we collected a total of 418 tons of recyclables from Hanover households. An additional 75 tons of glass, at least 4 tons of white paper, and 283 tons of cardboard were collected from the Town's recycling program for the Hanover business community.

The Recycling Committee's activities this year began with a Christmas Tree Recycling day in January when over 700 trees were chipped into mulch. We conducted a random telephone survey of Hanover residents in February to determine the level of participation in curbside program. The results showed 95% participation in the program and enthusiastic support from the community.

To inform people about composting and to encourage recycling of yard wastes, we held our first annual Compost Tour in the fall. Nine Hanover residents agreed to share their composting secrets and show off their compost piles. November saw the long awaited start of glossy paper recycling in Hanover. This is an ongoing collection, taking place alternate Saturdays from 9 a.m. to noon at the corner of East South Street and South College Street diagonally across from the Howe Library. Glossy paper collections from November 1991 to January 1992 amounted to 22 tons. Committee volunteers collect magazines, catalogs, white paper, colored paper, and junk mail. (Please call Dagmar Morain, Chair, at 643-3157 if you would like to volunteer to help with the glossy paper collection.)

Review of What Goes in Your Curbside Collection Box...

Newspaper, including glossy inserts -- loose, not tied
Glass, white, green, brown, blue-tinted -- washed
Aluminum soda cans -- washed
PETE #1 plastic bottles -- washed, lids off
HDPE #2 plastic - narrow necked containers (with no indentation on the bottom), all colors -- washed, lids off

Where Can You Take Your Other Recyclables?

Aluminum: pie plates, foil, cat food cans -- Lebanon Recycling Center
Antifreeze -- Coop Service Station - \$4 per gallon
Aseptic juice boxes -- Hanover Coop
Bags: brown paper grocery -- Hanover Food Coop
Bags: plastic grocery -- Grand Union
Batteries: car -- Janci Metals
Batteries: household and button -- Lebanon Recycling Center
Cans: tin (steel) -- Lebanon Recycling Center
Cardboard: corrugated -- Lebanon Recycling Center
Flower pots: plastic -- Hanover Coop
Junk Mail -- drop-off in Hanover alternate Saturdays, call 643-4123
Leaves and other garden waste -- Lebanon Recycling Center
Magazines, catalogs -- drop-off in Hanover alternate Saturdays
Metal of all kinds -- Janci Metals Recycling at the Lebanon Landfill

Motor oil -- Lebanon Recycling Ctr. - free; Coop
Service Station - \$1 per gallon
Plastic: Butterworks containers -- Coop
Plastic: Cabot containers -- Coop
Styrofoam: peanuts -- Hanover Coop

HUMAN SERVICES

Community Counselor

The Position: The Community Counselor is a social worker serving Hanover residents of all ages. Funding for the position is shared by the Town of Hanover and the Dresden School District. The Community Counselor's office is located at 42 Lebanon Street, in the Senior Center Building.

School Services: Available to counsel students and parents, crisis intervention, consult with teachers; serves as liaison to Hanover-Lyme-Orford Child Protection team.

Alcohol and Other Drugs: Participates in in-school prevention initiatives including Student Assistance Team, forming student-parent steering committee to plan the chemical-free graduation party; manages Hanover Alcohol Diversion Program - an educational alternative to court for persons 16-20 arrested for possession of alcohol, first offense, served 75 persons in 11 sessions; and Juvenile Alcohol Diversion Program for students ages 12-15, four students served; secretary to the Community Substance Abuse Advisory Committee, a committee of parents and representatives from the Town, Hanover schools, and Dartmouth College which treats alcohol and other drug use as a community concern.

General Assistance: Assists individuals and families in financial crisis apply for Town welfare and makes referrals to state and federal programs (food stamps, fuel assistance, Supplemental Security Income).

Older Residents: Supports individuals requesting assistance in maintaining independence; administers Town funds subsidizing home health services; consults with adult children about aging parents.

Additional Information: The Community Counselor provides information and referral assistance to local social service agencies. The Counselor is an ex-officio member of the Disabled Accessibility Advisory Committee and the Senior Center Steering Committee. For more information about this office, Hanover residents are encouraged to contact the Community Counselor at 643-5317.

SENIOR CENTER

The Senior Center Coordinator is Gail Schaal. Gail Schaal oversees the events at 42 Lebanon Street and is exploring new programs for the Center. Current activities include monthly checks of blood pressure, a foot clinic, and weekly classes in exercise and ceramics. During the winter months there is an educational health care presentation sponsored by the DHMC's Office of Continuing Education.

Community Service projects include sewing and knitting clothing for babies of young mothers in need, lap blankets for the elderly, and Christmas gift surprises and decorations for people confined in the Hanover Terrace Health Care center. There is also a parking ticket project for the Hanover Police Department.

The Center's fun activities during the winter include monthly lunches with entertainment; the meals are prepared and served by volunteers from local churches. There is an elegant Thanksgiving dinner and a festive Christmas party with a storyteller and carols accompanied on the piano. In the summer the Lions Club sponsors a delicious barbecue -- an annual event. Another successful activity is the monthly birthday party complete with poetry readings. Still another is the monthly hymn sing, enjoyed by many of our senior citizens. The Center has participated in several joint events with Hanover Youth in Action. Another important activity is the group outings. These are hard to arrange owing to lack of transportation but they are so necessary and so much fun that we do the best we can.

Please remember that the Hanover Senior Center is your home, too. You are invited to drop by any weekday between 12:30 and 4:30 p.m. for coffee and companionship.



*Student-Senior Citizen Supper Forum
Photo by Maureen Hall*

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE REPORT

The Upper Valley Household Hazardous Waste Committee held its Eighth Annual Collection of household hazardous waste materials, May 4, 1991.

The 1990 annual collection collected 53 drums and about 100 cars had to be turned away due to budget restraints. In 1991, due to an increased budget, no one had to be turned away and 60 drums were collected. Last May, over 383 households were served. This increase in community participation shows that citizens are aware of the importance of keeping toxic materials out of landfills and are willing to support such a program with their own efforts.

The committee receives the major portion of its financial support from regional landfills in the Upper Valley. In addition, contributions from local businesses and organizations, grants from the states of New Hampshire and Vermont, and on-site donations have made it possible for us to conduct eight annual collection days. However, each year costs increase for the disposal of the hazardous materials at out-of-state licensed facilities. This year, the committee is looking for additional funds so that all residents who come to the site can be served.

The next Upper Valley Household Hazardous Waste Collection Day will be held, Saturday, May 2, 1992. Area residents are welcome.



*Intergenerational Applesauce Project
Photo by Maureen Hall*

MINUTES OF THE ANNUAL TOWN MEETING
March 13, 1991

The annual Town Meeting of the Town of Hanover, NH was convened on March 12, 1991 at 8:00 a.m. by Town Moderator Harry Bird at the Richmond School Gymnasium. Moderator Bird explained that the polls would be open from 8:00 a.m. until 7:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Eight of the Town Meeting Warrant. Moderator Bird also noted that the Hanover School District candidates for office were also included on the one official ballot that would be used in the all day voting.

After the polls were closed at 7:00 p.m. and the final results tallied, the following results were read by the Moderator at 7:30 p.m.:

ARTICLE ONE: To elect the following Town Officers (Ballot results shown):

Two Selectmen for a term of three years:

Katherine S. Connolly	583 (elected)
George M. Gamble	485 (elected)
Richard W. McGaw	190
Rodney A. Morgan	277

Treasurer for a term of one year:

Michael J. Ahern	726 (elected)
------------------	---------------

Library Trustee for a term of three years:

Louis John Gilbert	720 (elected)
--------------------	---------------

Trustee of Trust Funds for a term of three years:

No winner

ARTICLE TWO: "Are you in favor of the adopted of Amendment No 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?" In Section 204, Table 204.2, minimum front and rear yard required dimensions in the B-1 district are changed from 30 feet to 10 feet. Section 207 is changed by specifying the allowable percentage of steep slope land permitted in lots in new subdivisions. In section 209.1, minimum lot frontage is defined, a new formula is used to establish minimum lot dimensions, and subparagraph "C" is deleted. In Section 209.5, new subparagraphs "C(1)" and "C(2)" are added to specify dimensions for mechanical rooms which extend above the height limit of a building. In Section 210.1, new paragraph "A" is added to define driveways, and "B(1)" and "B(2)" are added to allow parking in side and rear yards, but in front yards only in driveways. Subparagraphs "B" through "P" are renumbered and given new headings.

RESULTS	YES	591	NO	181	ARTICLE PASSED
---------	-----	-----	----	-----	----------------

ARTICLE THREE: "Are you in favor of the adoption of Amendment No 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Section 317.1 is changed by providing new language in paragraph "D" to describe the lighting allowed for signs. Section 317.2 is

changed to allow larger signs for multi-family dwellings or Planned Residential Developments in the GR and RR districts. Section 317.3 is changed to include signs on "permanently extended awnings," as part of the total permitted area of signage on buildings.

RESULTS YES 567 NO 212 ARTICLE PASSED

ARTICLE FOUR: "Are you in favor of the adoption of the Amendment No 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Section 401.1 is changed by combining "Use" categories of "Retail sales, commercial services, and Office" and by requiring one parking space for every 400 square feet of gross floor area for these uses. For retail sales of furniture, etc. the required parking is one space for each 500 square feet of gross floor area. The word "facilities," when it refers to parking, has been replaced throughout the Section with the word "spaces" except in Section 406 A.

RESULTS YES 668 NO 125 ARTICLE PASSED

ARTICLE FIVE: "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Section 501.1 - Objective - is changed by replacing the existing paragraph with new language describing the objectives of the Open Space Subdivision. Section 501.3 is changed to provide new area and dimension requirements for Open Space Subdivisions. Section 501.4 is changed to allow greater density for Open Space Subdivisions and in some cases to permit the granting by the Planning Board of a density bonus for some open spaces dedicated to public use in the Open Space Subdivision. Section 501.5 is changed by adding a definition of designated open space, by specifying the size of lots, and by permitting on-site water supply and septic systems. To achieve compliance of the new Open Space Zoning provisions with other Sections of the Zoning Ordinance, the following amendments to other Sections of the Zoning Ordinance are made: In Table 204.6 the term "cluster Development (SR-1 Zone only)" is replaced with the term "Open Space Subdivision, SR-1 and SR-2 Zones only." In Table 204.7 the term "Cluster Development" is replaced with the term "Open Space Subdivision." In Section 404.1 the use category "Cluster Dwelling unit" and the corresponding required parking spaces, "2 per dwelling unit" are deleted.

RESULTS YES 634 NO 164 ARTICLE PASSED

ARTICLE SIX: Are you in favor of the adoption of Amendment No 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?" The amendments to Article VII, Section 701 "Flood Plain Protection," Section 702 "Water Body Protection," Section 703 "Wetland Protection" are necessary in part because of changes in the minimum criteria for the National Flood Insurance Program. The changes relate to record-keeping of the flood proofing of structures, the collection and use of flood data, requirements for the alteration or relocation of a watercourse, the protection of utilities, and additional requirements for manufactured housing. Provisions for Water Body Protection in Section 702 and Wetlands Protection in Section 703 are amended to allow certain activities within Wetlands and Wetland Setbacks. Specific restrictions are added relating to construction, excavation, filling or dredging in a Water Body and a Special Exception is allowed for certain activities in a Water Body. In Wetlands and Wetland Setbacks a Special Exception is required only for activities involving more than 5,000 square feet of terrain. The present provisions for a Special Exception in a

Wetland or Wetland Setback have been clarified. In Section 703.5 the regulations of ponds within Wetlands and Wetland Setbacks is modified to include the contiguous construction area in calculating of the size of a pond.

RESULTS YES 704 NO 97 ARTICLE PASSED

ARTICLE SEVEN: "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Section 803 is changed to allow by Special Exception that any addition to a non-complying structure may extend no closer to any lot line than the existing structure. A further amendment allows the rebuilding of a non-complying structure which has become structurally deficient, as long as the rebuilt structure replicates the exterior of the original, is no larger, and is in the same location as the original. Section 902 is changed by amending the existing definitions of "Dwelling Unit," "Floor Area, Gross," "Manufactured Housing," "Parking Facility," "Yard, Front or Setback," "Lot Measurements," and by adding new definitions for "Awning," "Base Flood," "Driveway," "Parking Area," "Penthouse," "Required Yard," "Water Body," and "Watercourse."

RESULTS YES 677 NO 117 ARTICLE PASSED

ARTICLE EIGHT: "Are you in favor of the adoption of Amendment No. 7 as proposed by citizen petition?" Amendment No. 7 would make an office in a residential type structure and a parking facility Permitted Uses along the east side of School Street between Allen Street and West South Streets. The Planning Board does not recommend approval of this amendment.

RESULTS YES 328 NO 519 ARTICLE FAILED

BUSINESS MEETING - MARCH 13, 1992

Moderator Bird convened the Adjourned Town Meeting at 7:00 p.m. on Wednesday, March 13, 1991, at Spaulding Auditorium in the Hopkins Center, Lebanon Street, Hanover, for the purpose of considering Warrant Articles Nine through Twenty-three, and other business as brought before the meeting.

ARTICLE NINE: Selectman Washburn MOVED, and it was duly SECONDED, "That the following persons are hereby nominated for the following offices:

One member of the Advisory Board of Assessors for a term of three years: Richard Birnie

Fence viewers for a term of one year:

Frederick E. Crory
Edward C. Lathem
Edward Lobacz

Surveyors of Wood and Timber for a term of one year:

Willem Lange
John R. Richardson

With no other nominations from the floor, the Nominations as above were approved by the Meeting.

ARTICLE TEN: Selectmen Black MOVED, and it was duly SECONDED, "That the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the Town Report be accepted."

All reports were accepted by the Meeting.

Other Reports and Resolutions:

After discussion clarifying the wording of her motion, Martha Solow MOVED, and it was duly SECONDED, "To express the sense of this meeting that the Selectmen study the return of Hanover's Town Meeting to a single day meeting and make a report on their deliberations on this matter to the citizens of the Town."

Martha Solow stated she was concerned with the declining numbers of voters who have been attending Town Meeting over the years. Holding Town Meeting on two days may be a contributing factor to these lowering turnout numbers. She is hoping that holding Town Meeting on one day may make it possible for more voters to attend.

This motion was ADOPTED BY VOICE VOTE.

SPECIAL RESOLUTIONS

Selectman Cioffi read the following resolution honoring RON EDSON, DISPATCH COORDINATOR:

"When you read your Hanover Town Report this year note that our Hanover Dispatch Center handled 77,104 calls this year as well as 246,895 dispatch radio transmissions. Unfortunately for the Town the only person in the world who could have talked fast enough to handle all this traffic by himself has recently retired. That person is Ron Edson whose service to Hanover commenced in 1967 as a fireman in our old downtown fire station.

Being bored with fighting fires in the late sixties, Ron went off to Southworth's Car Dealership for three years where he was able to practice and perfect the fine art of fast-talking. Then in 1972 he returned to the Town accepting the exciting challenge to create for Hanover a more functional and diverse Dispatch Center.

At that time dispatch was an ancillary service handled by then secretary/dispatcher Susy Westcott. Ron immediately committed his boundless energy to the project. Back then equipment was crude - tin cans and microphones. Ron's inquisitive disposition and open mind has built on this and Hanover's Dispatch Center has traveled from the age of tubes into the age of microchips.

Ron quickly realized that he could offer Hanover better service for less by reaching out to other communities. As his equipment became more sophisticated, more Upper Valley communities were weaved into Ron's web. Today our Dispatch Center coordinates fast squad, fire, police, ambulance and other emergency services from Plainfield and Springfield New Hampshire all the way up to Piermont, N.H. and Fairlee, Vt. - 24 hours a day and 365 days a year.

Ron Edson is the breed of employee not easily found today. Lieutenant Dexter Pierce, who worked with Ron over the years, commented that Ron was never afraid to roll up his sleeves and get his hands dirty cleaning and repairing plant and equipment. If another dispatcher was away due to an emergency, Ron could be called

- even at midnight - and cheerfully arrive at the station to work his second shift of the day.

Local store owners were all familiar with Ron. When the night police patrol located unlocked shops, Ron took great glee in calling them at insane hours. No doubt his late night calls have interrupted more than one love session and he is fortunate shop keepers and their spouses have a sense of humor!

In 1988, when Hanover's Police Department and Dispatch Center moved out to Lyme Road, again Ron was up to the challenge. He coordinated this complicated move of equipment and bodies and it went without a hitch in Hanover's emergency communication network with other towns. In this move Ron went above and beyond the call of duty. He visited local merchants "impounding" extra furniture and other items that could be used in the new quarters thus saving taxpayers money.

Today our Hanover Dispatch Center is the envy of other Upper Valley communities. It is at the cutting edge of technology thus offering Hanover's taxpayers superlative emergency services. Ron's enthusiasm and selfless devotion to duty has rubbed off on his co-workers so he leaves us with a talented and likewise devoted staff.

Farewell Ron Edson and thanks for the time and effort you have expended for our community. We will miss your endless chatter, practical jokes, and "can do anything" attitude but the model Dispatch Center and staff you leave behind will be living testimony of your devotion to duty."

Selectman Connolly read the following resolution honoring DOMINIC ZAPPALA:

"Dominic Zappala moved to Hanover as a young child with his family. He attended the Hanover Schools and served in the Navy in World War II. His collegiate career at the University of New Hampshire was interrupted by service in the Marines during the Korean conflict. After graduating in 1952 Dom and his brother bought Serry's, a Main Street clothing store which remains the family business. Recently Serry's was moved into a Lebanon Street building built by the Zappala's on the site of their original Hanover home.

In 1974 Dom was appointed to the Zoning Board of Adjustment of which he became chairman in 1983 and served until 1990. For sixteen years, every fourth Monday Dom sat with a patience which became legendary listening to Zoning appeals. As chairman he was charged with the difficult and thankless task of maintaining the order and balance in the hearing process essential to it's fairness and, of course, in his spare time keep up with the paperwork. The magnitude and effectiveness of his efforts became readily apparent when he stepped down from the Board in 1990. Thank you Dom for so long serving the Town of Hanover, giving so unselfishly of your time and energy and good humor. If we appeared to take you for granted we are sorry but the fault is partly yours, you make it look too easy."

Selectman Robert Kirk read the following resolution honoring DAVID CIOFFI:

"Four years ago the voters of Hanover elected to the Board of Selectmen a man with vim, vigor and vitality who was, and is, the

epitome of a busy business man. He is a very, very busy fellow, and yet he gets things done because he was and is a shaker and a mover. I speak, of course, of none other than Hanover's own David Cioffi.

David has served our Town in many capacities, from Selectman to PTB member, to Chamber of Commerce member and the list goes on and on. His interests have been many and varied and he has served the citizens well, both from his main street perspective and from his love for his adopted Town, where he has been a champion for the individual's rights.

Thank you David for your service to Hanover. I know you will continue your involvement in town affairs from your window on Main Street, but before you get too involved in a new project, sit back, and relax on a Monday night with that bowl of pop corn and renew your interest in Monday night football.

There was a strong feeling among Board members to recognize you with a substantial gift certificate from the Dartmouth Book Store, but I just managed to nip this one in the bud."

Joe Roberto read the following resolution honoring JUDY MCKEOWN:

"It is a real pleasure for me to be able to present the 1990 Hanover Parks and Recreation Volunteer Service Award to this year's recipient, Judy McKeown.

Judy has been an active participant in the Hanover Recreation Department for many years. Long before her appointment to the Recreation Board in 1983, Judy contributed numerous hours as a volunteer in many of the programs.

She served on the Recreation Board from 1983-1990. During her tenure as chairperson of the Board from 1987-1989, plans for the development of Sachem Field were born. The development of the Town's own athletic fields was a dream of many previous Board chairpersons. Judy was able to lead the Board in the direction of realizing this dream.

Judy also felt that more needed to be done in regards to senior programming especially with the departure of Mary Major. With Judy's guidance, the Recreation Department assumed responsibilities for the Hanover Senior Center and eventually hired a Senior Center Coordinator. The senior citizens' program as we know it today is largely a result of Judy's leadership and dedication.

Judy has been very involved in the Hanover Winter Games which started in 1980. Through the years she has served as an active member of the Hanover Winter Games planning committee. In 1986 Judy was selected Games' Co-Chairperson.

Judy has been a leader for recreation in our community. Her services to the Recreation Board will be greatly missed, but we know that if we need someone to assist or fill in Judy is only a phone call away."

Selectman Connolly read the following resolution honoring CLARICE FULLINGTON. Connolly noted that the tribute was written by Stuart Russell of the Conservation Commission.

"Over the years Hanover has taken pride in and been protective of its resources, both man made and natural. One of the most

enjoyable of these, over the years, has been the area of the Fullington farms on Lyme Road. Long time residents can remember when these were lovely working farms, important to the dairy industry of the region.

In 1972 Clarice and Wilson Fullington deeded a strip of land along the river to the town. This is now known as Wilson's landing. This past year, Clarice has provided a conservation easement to the town of seven acres abutting Wilson's landing and the Hazlett Fullington acres to the south. When this latter land is approved for an easement, the town will have acquired one of the truly beautiful sites for our conservation program and for all of us to enjoy.

The Town wishes to take this opportunity to thank Clarice Fullington for her thoughtfulness and caring for providing all of us with this opportunity for preserving this wonderful area for our future enjoyment."

ARTICLE ELEVEN: Selectman Black MOVED, and it was duly SECONDED, "that the cost items contained in the collective bargaining agreement, dated January 21, 1991, between the Board of Selectmen and the Professional Fire Fighters of Hanover, Local 3288 I.A.F.F. covering two fiscal years (1991-1992 and 1992-1993), which cost items are as follows: \$50,000 for fiscal year 1991-92 representing the additional costs attributable to that fiscal year's salaries and benefits over the amount budgeted for the 1991-92 fiscal year; and a 6% increase in salaries and benefits for the 1992-93 fiscal year. (The purpose of this Article is to obligate the Town for the costs specified for two fiscal years. If such increases are modified, then either the Town or the union may reopen negotiations.)

Selectman Black further explained the article as follows: This is the first year Hanover has had a Firefighters Union. Firefighters have, traditionally, in former budgets, had costs relating to fire fighting in the budget. These costs included, drill pay, call-back pay, and all the extras that are attributable to a fire company. These costs are listed separately here because that is the way the union contract reads. This is not new money that the Town has not appropriated before. The money is in the budget but not listed in the salaries and benefits line item of the budget and it appears under overtime pay, call back pay, holiday pay, drill pay.

Bernie Waugh asked what the 6% increase was of? Selectman Black responded that it was 6% above their 1990-91 salary, i.e., they would get a 6% increase in salary next year.

There was no further discussion of this Article. Article Eleven was ADOPTED BY VOICE VOTE. Moderator Bird noted that the record should show that this was a one year appropriation and a two year commitment to the agreement.

ARTICLE TWELVE: Selectman Kirk MOVED, and it was duly SECONDED, "That the Town vote to appropriate the sum of eight million, one hundred twenty-nine thousand, four hundred and seventeen dollars (\$8,129,417) for the purposes set forth in the Town Budget, and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor; and, in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or a private or public source, which becomes available during the fiscal year in conformity with RSA 31:95-b.

Selectman Kirk stated that the Selectmen and the Hanover Finance Committee unanimously support the revised budget. Kirk noted that this budget is the result of six very long Selectmen meetings, rather than five.

This budget requests a total tax levy of \$8,129,417, an increase of \$297,363 over the total for 1990-91. This figure is \$110,000 less than that shown in the Town report. This reduction is possible because of recent legislation approved by the Governor on March 7, 1991. This legislation sets the rates for retirement contributions for our employees substantially lower than the rates originally set in November, which were the ones used during budget preparations. With this in mind, the Selectmen have lowered the General Fund request by \$80,000 and the Fire Fund by \$30,000. The three fund levies, General, Fire, and sidewalk, will result in a tax increase of 2.7% or 16 cents per \$1,000 of assessed value for 1991-92.

Dr. Harte Crow, speaking for the Hanover Finance Committee, said that this is a sound and extremely carefully thought out budget. The Committee had recommended at the start of budget deliberations that the amount to be raised by taxes in the next fiscal year not increase by more than 7%. The figure proposed is closer to the original target even though it doesn't quite reach it. This is an excellent budget and one that should be supported by the voters.

Robert Chambers stated that under the item Police Patrol there is quite a large increase. Is this for additional personnel or is this the percentage increase for the overall police patrol?

Cliff Vermilya, Town Manager, responded that the police patrol item for 1991 is a total of \$318,198. The difference is a 6% increase for the employees. There is no increase in the amount of staff.

In response to a further question from Robert Chambers, Mr. Vermilya stated that the \$435,636 figure in the 1991-92 Police budget is a summary of personal services which includes full time services, the regular overtime, special overtime (amount billed out to private parties for hiring officers on private duty) and includes the amount for part time officers.

Marty Corcoran stated that he felt that it was a short sighted move to eliminate the position of the Fire Prevention Officer from the budget for the following reasons: 1) Insurance premiums may go up in the Town, 2) Every dollar spent on fire prevention saves the Town several dollars on fire suppression, and 3) It may lead to the degradation of life safety in the community. The Fire Prevention Officer position could not be done part time. The recommendation to eliminate this position flawed the budget.

Martha Solow asked about the budget figure of \$141,117 for the recycling program. She expected that the figure for this year's recycling budget would be less than last year and asked for some discussion on why it was not.

Selectman Washburn explained the costs of the recycling program as follows. The Town's base contract with Northeast for curb side collection is \$106,000; adding a 5% CPI increases the figure to \$111,000. The Regional Recycling Center, into which Hanover puts about 600 tons of refuse, has a charge of \$40 per ton, adds another \$24,000. The Central Business District glass program adds another \$2,000 for a total of \$137,000. The recycling surcharge, which all

the glass haulers pay, adds \$35,000 back into the budget so that the total real costs comes to about \$100,000 for the recycling program.

Nancy Lagomarsino expressed concern about the surcharge which Hanover charges its residents while other Towns do not. This extra revenue was acting as a punishment to Town residents who recycle rather than acting as an inducement to recycle.

Mary Ann Rankin said that she felt she was paying twice now for her trash removal - once for recyclables and again for non-recyclables.

Cliff Vermilya, Town Manager, responded to the above questions as follows. The Regional Recycling Center which is supported by Hanover, Lebanon, Orange and Canaan, uses the money received from the recyclables that are marketable, to pay for the cost of its operation. At the present time it costs the Town to get rid of newspaper because there is no market that will pay for it.

Previously, when townspeople took recyclables to the bins at the Public Works garage, the Town spent money in the form of salaries and equipment for the Public Works employees to prepare those materials and take them to market. The town also paid to dispose of newspaper because the market for newspaper was down.

Selectmen made the decision to go with the contract hauler because when the Town compared the cost of having the town do it versus paying for the hauler truck over three years, the cost was very close to the same.

Dan Nelson asked, given the costs this year, does that contract versus town run rationale still hold?

Cliff Vermilya responded that the rationale is not much different. The only increase for the contract haulers included in the budget is an estimated 5% cost of living increase. The town assumes that the recyclables sold will not support the Regional Recycling Center, based on its best estimates now, because of newspaper. Therefore, all of the towns participating will have to pay to supplement that operation.

Ellen Lynch, a member of the Hanover recycling Committee, stated that there is always a cost entailed in disposing of the things we use. A major benefit of recycling is to increase the life of the existing landfill.

Robert Chambers said that he may have been mislead last year on what was voted on for the contract and what was actually implemented by the Selectmen.

Cliff Vermilya clarified the terms of the three year contract. It is a three year contract but the Town has the ability to cancel the contract if Town Meeting votes down the funds. There is an escape clause in the contract if Town Meeting doesn't include the funds and the Selectmen decide to eliminate the program. The reason it is a two year contract, with a one year extension, is to allow the contractor to spread the cost of the equipment over more than one year or the annual cost for one year would have been considerably higher.

Charlie Bean asked if the \$141,117 figure was a net figure or will the town get some money back to reduce this amount?

Selectman Washburn responded that the \$141,117 figure is a gross figure. The town has to look at the reality of the Lebanon landfill and that fact that it will close down someday. It is in the best interest of the town to extend the time over which the tax payers would have to pay for closing the Lebanon landfill and opening a new one. The Selectmen also wanted to keep the town garage located at the present site. The garage needs to expand on that site and thus, the local recycling center could not remain there.

Martha Solow stated that the debate isn't over whether recycling is good or not, it is. The question is how do we go about getting a program that is efficient, less costly, and less cumbersome than the one the Selectmen have selected? It is not clear how, by hiring a profit making concern, the town is saving money rather than doing it as a town project.

Wendy Bean, resident of School St., asked the Selectmen to investigate ways to use the newspaper that is not generating any revenue, i.e., such as for bedding for farm animals.

Cliff Vermilya responded that the committee that deals with the operation of the regional landfill has done such an investigation. About 40% of the newspaper collected at the regional recycling center up to now has been used for animal bedding. The problem is that there is not enough demand for farmers to use it all. The newspaper that go to animal bedding generates no income. But there is also no cost to the town to get rid of it. Another source for newspaper is the insulation industry. There has been a glut in the market and the insulation industry stopped taking it a year ago. The industry told us that they had a stockpile of newspaper that would probably last a couple more years. The town hopes to see a change in the demand for newspaper in 1992 when a "de-inking" plant opens in Massachusetts which will help create more of a market for newspapers.

Mr. Norman suggested the town look into ways that newspaper could be burned and used as a fuel. Using newspapers in this way may pay for itself quite well.

Mr. Chambers proposed that the Town cancel their contract with the collection agency, negotiate with the existing garbage collection service to pick up the recyclables and hire one person to work out at the dump to separate these items. The town could probably do that for \$35,000 - \$40,000 per year for one person rather than having \$140,000 as proposed.

Mr Chambers MOVED, and it was duly SECONDED, to reduce this Budget by \$80,000 with the intent to reduce recycling.

The Moderator read the motion as follows: To amend the budget by reducing the total appropriation from \$8,129,417 to \$8,049,417, the intent of which (although the Selectmen would not be required to do that) would be to reduce the money spent for recycling.

Selectman Black responded in opposition to this motion as follows. 100,000 tons of recyclables per year were collected when the bins were at the Town garage, 40% - 50% of which was estimated to have come from non-Hanover residents. Figures obtained from four months of curb-side recycling suggest we are keeping from the waste stream approximately 500 to 600 tons of recyclables a year. Any time you can save a ton from the landfill you are saving your tax dollar. It now costs \$66 a ton to deliver trash to the Lebanon landfill. If you pay \$40 a ton to sell recycled newspapers you are saving \$26.

When you build a new landfill you have to double line it with plastic, build monitoring wells, and install all kinds of scientific equipment to test the leachates etc. If the town can prolong the life of a landfill 2, 3, 4 or even 5 years we would be saving enormous amounts of money in our tax bills. The Selectmen have passed a volume based trash ordinance which means that people are now paying for what they actually throw away.

Allen Brooks asked if there was a penalty clause if the contract is canceled.

Cliff Vermilya responded that the contract includes a clause that if the town cancels the contract it pays interest on the financing of the truck for six months or until the contractor has another contract to use the truck in or sells it. The interest is roughly 9% on a portion of the \$80,000 for up to six months.

Carolyn Henderson, a member of the Hanover Recycling Committee, cited the survey recently conducted by the Recycling Committee on the curbside recycling program. Over 90% of the townspeople participate in the program. The survey showed tremendous positive support for the program. Townspeople who responded thought it a efficient and well run program. It costs seventy-five cents to have a large bin of recyclables taken away and that at a good price. She felt it was not practical to return to an on-site town run recycling program because it would not engender enough townspeople's participation. The suggestion to reduce the budget will not accomplish the same amount of recycling that we now get. The town is getting a good program at a good price.

Dan Nelson asked for more facts and figures as to why the Selectmen feel that it makes more sense to have a private contractor operate the program.

Selectman Black responded that when the town compared the costs between the private contractor and the town the costs were just about equal. However, in the long run when you talk about administrative overhead the cost in time would probably be higher for the town to do it.

Selectman Kirk responded that the Hanover Recycling Committee survey, dated March 1991, found that Hanover residents are very positive about curb side recycling; giving the program 4.5 points on a 5 point scale. There were many encouraging comments received through the survey. Summary and Recommendations section of the survey results states: "The curb side program is working extremely well and has more than met its objectives. It is a popular program and strongly supported by residents. The program should be continued in its current form."

Discussion ended, and the Moderator called for a voice vote on the motion. The MOTION WAS DEFEATED.

Mr. Corcoran asked the Selectmen for their rationale for eliminating the Fire Protection Officer position which will impact fire insurance premiums, fire suppression, and fire safety in the community.

Selectman Kirk responded that the Fire Protection Officer's activities include inspections of college buildings, public buildings and apartments. The last time that the town was rated, from a fire prevention standpoint, was before this job was created,

so that the creation of the job has had no effect whatsoever on the insurance rating.

Cliff Vermilya responded that the 'ISO', a nationally recognized rating bureau, rated Hanover in 1984-85 and indicated to the town then that there were two things which could be corrected which would significantly increase the town's rating. One was to stop dependence on a single, manned fire station, i.e., to have another manned fire station in the Etna, Hanover Center area; and second, to expand the public water supply so that it would serve a much bigger percentage of the town. These were the two things that would improve the town's rating and a Fire Prevention Officer would not do that.

Dale Bryant, volunteer at Howe Library, stated that cutting back of the hours of the professional staff at Howe Library is a real draw back to the town.

There was no further discussion. Article Twelve was ADOPTED BY VOICE VOTE and the Budget was adopted.

Mr. Roberto made a motion to consider petition Article 21 out of order. There was no further discussion. The motion was passed.

ARTICLE TWENTY ONE: Mr Roberto MOVED and it was duly SECONDED that the Town Meeting request the Selectmen to allow the Hanover Recreation Board to make such adjustments in recreation programs as may be necessary in order to stay within the reduced budget for 1991-92 but keep the full time services of the Director and Assistant Director and to use the money paid by the Senior Citizens Center to continue the position of a part time Senior Center Coordinator.

Mr. Roberto, representing all the members of the Hanover Parks and Recreation Board, presented visual materials as he explained the motion. The cost of the recreation budget was \$78,915 in 89-90; \$78,846 in 90-91, and \$70,902 proposed in 91-92. Last year over 5,000 people participated in the recreation program. The Selectmen propose to eliminate the part time position of the Senior Center Coordinator. The savings generated by doing that alone would be zero because that position is paid for out of the Senior Center Housing account which is federally funded. Selectmen want to transfer 40% of the Assistant Director's position to the Senior Center to pick up the duties of the person they have just eliminated. The Selectmen feel that this will have a minimal impact on the recreation programs and the Senior Center Programs. The Hanover Parks and Recreation Board feel that there will be some severe impacts. The senior program will not be eliminated but will be scaled back. By taking 40% of the Assistant Director's time out of the recreation program, this will have severe impact on the recreation program. All adult programs will have to be cut, special programs reduced, and athletic programs converted into intramural rather than traveling programs. The Assistant Director develops programs that are revenue producing. The Recreation Department will lose this revenue. This has not been addressed by the Selectmen. The Hanover Parks and Recreation Board is not asking for new money. They are asking the Selectmen to give us the cuts and allow us to make the distribution of the cuts and minimize the impact on the town. The Recreation Board does not want to eliminate the Senior Center Coordinator position. The Recreation Board would like to sit down with the Selectmen and define the direction in which they would like to see our senior programs and recreation programs heading.

Lorraine Rippe, resident of Hanover and a visiting nurse in Hanover, said that she strongly recommended keeping the position of the Senior Center Coordinator who preforms many services for helping with the health related activities of senior citizens.

Selectman Black gave some background on how the Selectmen made their decisions regarding budget cuts. Selectmen felt that the work force in Hanover had gotten too big. The number of town employees has also been reduced in other town departments. The Selectmen decided not to leave the decision of personnel cuts with the Department Heads. Selectmen tried to separate the position from the people filling the positions and looked at what services could be readjusted in the town to bring down the financial impact to taxpayers. Selectmen made the difficult decision that one position to go would be the Senior Citizen Coordinator position. Selectmen did not say that they were going to eliminate the Senior Citizens Program but that it would be now run by the Assistant Recreation Director.

The Federal government gives the town an amount of money to spend for the senior housing and the Senior Citizen Coordinator's position. The town can transfer that salary to the position of the Assistant Director so that, in fact, the town does have a tax savings. Selectmen Black read from the 2/28/86 five year plan written by the Recreation Board. She noted that the town has a professionally trained Assistant Recreation Director who is trained to work with senior citizens.

The Selectmen are suggesting that the Recreation Department look at their programs, eliminate those that take administrative time that are serving out of town residents primarily, and focus on the activities that serve Hanover residents, like the senior center and the youth activities. She cited several recreation programs, i.e., Tai Che, that serve more non-Hanover residents than Hanover residents. The Selectmen also feel that the Recreation Department should not be running any programs that serve less than 10 participants due to the administrative time required for the few participants involved. She cited the Paul Carp Adult Basketball Tournament which has 36 Hanover residents and 660 out of town residents. It brought in a little revenue but did not pay administrative costs.

The Selectmen decided to take 40% of the Assistant Director's time and put in in the Senior Center where 33% of the Hanover population over sixty are served. The youth traveling program of the 6th, 7th, and 8th grades are not going to be dropped. They will still be offered and the Senior Center will still be staffed by professional recreational directors.

Mr. Roberto responded that this is the first time that the Recreation Board has had any inkling that they were headed in the wrong direction. If the town wants to head in another direction the Recreation Board will do that but they are asking to be able to do so in an intelligent manner.

Mr. Ed Rippe stated that he did not want to see the travel teams eliminated and that since the Recreation Board was willing to propose a budget neutral proposal the town shouldn't vote it down.

Maureen Hall thanked the town officials for trying to keep Hanover affordable, but asked the town to support Article 21 to keep the part time Senior Citizens Coordinator. The seniors get far more

from her services than the dollars paid to support this position.

Mrs. Crory felt that the article as presented by Mr. Roberto was well thought through and will not increase taxes. She noted that it was a two way street. Other communities sponsor tournaments for Hanover children and Hanover sponsors tournaments for their children.

Hank Tenney, Director of the Recreation Department, responded that Selectman Black mentioned a few of the adult programs which have little participation but neglected to mention the other programs which have a great deal of participation. He stated that the adult programs run by the department have always charged fees above the administrative costs. The Paul Carp Basketball Tournament was cut from the Department program when they realized that it was not serving enough Hanover residents.

Hank Tenney stated that Hanover has one of the best Recreation Departments in the Upper Valley. Due to the work of the staff and Recreation Board we have one of the finest athletic complexes in Sagem Field. He noted that the Department is not asking for tax payers to give them any more money. The Department wants to raise as much money as they can. If this proposal of the Selectmen goes through the program will be curtailed. This decision will change the program drastically. He asked the townspeople to give the Recreation Department the opportunity to spend the money that the town has appropriated in the best interest of the town and in the way that Board and the Recreation Department feels it should go.

Max Culpepper said that when you have a program that is working very well, especially in regard to personnel, you shouldn't change it. If the people who are running the recreation program think they can do it for the same dollars, and not weaken the personnel, then we should let them do it.

Dave Cioffi, Selectman, said that he had utmost respect for the staff of the Recreation Department; but, for the Recreation Department to be so reliant upon revenues from services it is offering to other towns doesn't make sense. Because of the increase in taxes and the fact that a lot of people are living on fixed incomes in town, the Selectmen decided that this was the year to draw the line in the budget. We understand that there is going to be a reduction in recreation services to our youth. The town can't continue to go on offering everything it is offering. The Selectmen felt that they had to do something about the increase in taxes in Hanover.

Mr. Chambers said that he applauded the Selectmen for trying to contain the budget. They have done a good job. He believes in management by delegation and so supports this proposal.

Fanny Ham said she was under the impression that a lot of the recreation program, especially the adult program, brings in income to the department. She asked how much of the \$78,000 for the past couple of years and \$70,000 for next year is projected to be income from participants and how much actually involves taxes.

Cliff Vermilya responded as follows: In 1990-91, the current fiscal year, the total expenses for the Recreation Department, as approved by Town Meeting last year, was \$131,496. The total revenue, other than taxes, was \$52, 650. In 1991-92 the budget as originally proposed by the Town Manager to the Selectmen called for expenses of

\$135,803 and revenue from the various programs of \$57,300. The Recreation Department's practice is to charge a fee which would recover direct costs for the programs other than the beginning youth programs. This doesn't return back the administrative cost for the central office which amounts to, in this year, \$77,000. This figure is roughly the deficit between the total expenses and the income derived from the various programs.

Ms. Ham stated that there appears to be a great deal that has to be raised by fees to keep up the program. If the Assistant Director is going to take on a lesser load on programs, is it realistic to think that we can get more from fees than we have been able to get in the past?

Barbara Doyle asked whether the Assistant Director's position couldn't be reduced to half time and retain the half time services of the Senior Citizen Coordinator.

Mr. Kirk said that if that were done the town would lose their Assistant Director. He stated that the point has come where we have to look at the philosophy behind the program. Is big necessarily better? The Selectmen and the Recreation Board need to sit down and talk about where they are going to go with this program. We are not going to leave the Senior Center out in the cold.

Ed Lobacz, said that he has worked with senior citizen programs for many years and supports what the Selectmen propose.

There was no further discussion. The motion was called. A voice vote and a hand vote both remained in doubt. A standing count was made. The ayes numbered 104; the nays numbered 116. Article Twenty-One was DEFEATED.

ARTICLE THIRTEEN: Selectman Connolly MOVED and it was duly SECONDED, that the Town vote to apply any unexpended balance of the 1990-91 appropriations for the sidewalk special service area to reduce the appropriation for the service area for fiscal year 1991-92.

Selectman Connolly explained that this would allow the town to take any surplus in this special fund and apply it to the next years appropriation.

Mrs. Salvatoriello asked who pays the sidewalk tax and why?

Cliff Vermilya stated that the Town Charter, adopted in the mid 1960's, provided that there would be a sidewalk district. The Selectmen are responsible for determining any additions or changes to the district. The district is a geographical boundary which includes all of Hanover up to Low Road to the east, to Rivercrest area to the north, and to the Lebanon boundary to the south. Anyone within the sidewalk district is assessed a sidewalk tax.

There was no further discussion of the motion. The article was ADOPTED BY VOICE VOTE.

ARTICLE FOURTEEN: Selectman Connolly MOVED and it was duly SECONDED that the Town vote to apply any unexpended balance of the 1990-91 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal 1991-92.

There was no discussion of the motion. Article Fourteen was ADOPTED BY VOICE VOTE.

ARTICLE FIFTEEN: Selectman Black MOVED and it was duly SECONDED that the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established: Administration - \$500; Howe Library - \$7,500; Police - \$3,000; Public Works - \$105,000; Fire Fund - \$60,000; Sidewalk Fund - \$9,000; Sewer Fund - \$100,000; Ambulance Fund - \$20,000; and, Parking Fund - \$1,500.

Selectman Black explained that the purpose for this article is to set aside money for the purchase of large equipment items when their replacement becomes necessary. Selectman Black itemized some of the items to be replaced.

There was no further discussion of the motion. Article Fifteen was ADOPTED BY VOICE VOTE.

ARTICLE SIXTEEN: Selectman Black MOVED and it was duly SECONDED that the Town vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: Administration - \$27,000; Code Department - \$5,000; Public Works - \$66,000; Fire Fund - \$100,000; Sewer Fund - \$20,000; and, Ambulance fund - \$20,000; and to name the Selectmen as agents of the Town to expend these funds as required by RSA 35:15.

There was no further discussion of the motion. Article Sixteen was ADOPTED BY VOICE VOTE.

ARTICLE SEVENTEEN: Selectman Black MOVED and it was duly SECONDED that the Town vote to authorize the Board of Selectmen to lease three to five acres of the Gile Tract property to Advance Transit for the purpose of locating a transit operations facility.

Selectman Cioffi explained that this would be an ideal use of this land. The Town's options on the use of this land are greatly restricted because it is the location of Hanover's old landfill and the State regulations restrict what can be done with it. Also the town plans to turn over the operation of the shuttle bus service to Advance Transit when the hospital moves and the proximity of this location to Hanover would insure Hanover better service. Finally, we would free up space needed by our Public Works Department.

Bill Baschnagel, President of Advance Transit, encouraged passage of this motion. He noted that obtaining such a facility would enable them to improve service to the Upper Valley.

Kevin Carey asked that the meeting be assured that there would not be any zoning impediment to this use for the property.

Cliff Vermilya responded that that it is a question that really cannot be answered until Advance Transit applies for a zoning permit for this particular use on this site.

Mr. Fellows recommended putting up a temporary structure at the site rather than a permanent one in case it didn't work out.

Sylvia Reed asked about waste and sludge in a garage that maintains vehicles. What about sewer? Will tax payers have to pay for anything?

Cliff Vermilya said that sewer and water is available to the site. Any building must meet all environmental and zoning requirements. This burden would be on Advance Transit.

There was no further discussion. Article Seventeen was ADOPTED BY VOICE VOTE.

ARTICLE EIGHTEEN: Selectman Washburn MOVED and it was duly SECONDED that the Town vote to adopt the provisions of RSA 72:29-1 (II) to increase the surviving spouse exemption from \$700 to \$1400 for surviving spouses of veterans who died while on active duty in certain conflicts.

Selectman Washburn explained that the last increase in this exemption occurred fourteen years ago and the Selectmen felt that it was timely to bring it up to date. Currently two Hanover citizens receive the \$700 exemption.

There was no further discussion of this motion. When Moderator Bird introduced the article he noted that under State statutes a written ballot must be taken on this question and not a voice vote. Moderator Bird now asked if the town meeting was willing to vote from their seats if passed a ballot. There was no objection.

The meeting agreed to proceed with discussion of the next article while the written balloting was carried out.

Later in the meeting Moderator Bird announced the final vote when the counting was completed. Article Eighteen was ADOPTED BY WRITTEN BALLOT with 159 ayes and 7 nays.

ARTICLE NINETEEN: Selectman Kirk MOVED and it was duly SECONDED that the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.

Selectman Kirk explained that this is a necessary "housekeeping" article allowing the Town to dispose of property acquired by non-payment of real estate taxes by sale of the property to the highest bidder.

Martha Solow MOVED and it was duly SECONDED to amend the motion for Article Nineteen by adding the following words at the end of the motion, "after due notice to the abutters".

Martha Solow stated that she felt it would be advantageous for neighbors to know if property abutting theirs comes up for sale.

Attorney Gardner said that there was no statutory conflict with this amendment.

The Selectman spoke in favor of the amendment.

The amendment ADOPTED BY VOICE VOTE.

Moderator Bird read the new motion before the meeting as follows: "That the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder after due notice to the abutters."

Article Nineteen was ADOPTED BY VOICE VOTE.

ARTICLE TWENTY: Mr. Munson MOVED and it was duly SECONDED that the Town of Hanover appropriate \$2,500 to help meet expenses of Hospice of the Upper Valley.

Mr. Munson spoke in favor of the motion as follows. Hospice has received from the Town for some years a sum of \$2500 to help support their operation. This year Hospice has been dropped from the Hanover budget and would like to request that it be restored. Hospice primarily provides at home free services to terminally ill patients and their families. This sum of \$2500 is quite critically important to Hospice. Last year in the Upper Valley Hospice provided services to 28 towns and over 400 patients and families. Of that number 38 patients and families were in Hanover. But despite the fact of having volunteers and the three person staff, last year Hospice ran a deficit of \$7,000 between revenues and expenditures. The last four years have averaged \$6,200 in deficits. These were covered by drawing down on a small bequest fund but this cannot be kept up because these funds for new programs will vanish. The second largest source of fund contributions came from Upper Valley towns. This provides 19% of the Hospice revenues. This figure totaled \$16,000 last year. There is a concern that if Hanover falters in its contribution to Hospice this might effect other Town who contribute to Hospice.

Jeannette Elliott said that it would be money well spent. This is not a lot of money in the town budget and it would be used to help a lot of people deal with a lot of distress in their lives.

Mrs. Rippe stated that she was a hospice consumer and a hospice provider. She told her personal story regarding the care and help her family received from Hospice. She noted that her family could not have made it without the care and support Hospice provided to them. She urged support for this request for funding.

Selectman Kirk explained the Selectmen's decision not to fund the original \$3,590 Hospice request. In 1990, Hospice helped 38 people from Hanover. With this very narrow base of Hanover participation the Board felt that these services could be provided by relatives, friends, members of the clergy or the family doctor. In the Board's dedication to a bare bones budget they opted to reduce Hanover's tax dollars to zero.

Lee Baldwin said that while his family has personally received invaluable help from Hospice he wanted to make a more general appeal for Hospice. From the point of view of the Town of Hanover, it is terribly short sighted to cut out the money for Hospice. Hospital services are freed up by Hospice helping families take care of their terminally ill family members at home. Hospice makes a tremendous contribution not only to the number of people and their families served each year but to the health of every member of the Hanover community.

Article Twenty was ADOPTED BY VOICE VOTE.

ARTICLE TWENTY-TWO: Sandy Zubkoff MOVED and it was duly SECONDED that the Town of Hanover vote to appropriate the sum of 1,500 for Headrest to supplement the \$4500 which was an item included in the Town's regular budget under Article Twelve.

Sandy Zubkoff explained what Headrest does for the citizens of Hanover. In 1990, 302 Hanover residents called the Headrest hotline 632 times. Ms. Zubkoff outlined all the other programs Headrest offers. She stated that Headrest is virtually the only free or low cost drug and alcohol counseling service in the Upper Valley. She asked the citizens of Hanover to vote for the additional \$1500 that Headrest needs.

Harte Crow, stated that the Hanover Finance Committee opposes this motion in the belief that the voters should stand behind the Selectmen's efforts to restrain the budget and that the \$4500 already in the budget is a generous contribution to this activity. The question is not whether Headrest is a valuable asset to the community, it is. The question is how far, given the economics of taxation at this point, the town should go with its support. \$4500 seem a generous contribution on the part of this community and we urge the voters to support the Selectmen on this item.

Selectman Kirk explained the Selectmen's decision. There were \$4,311 Hanover tax dollars going to Headrest. In December of 1990 Headrest requested \$6,000 which is a sizeable increase. This increase was requested at a time when the Selectmen were attempting to produce a budget with a maximum of a 7% total increase. The Board authorized \$4500 for Headrest which is a modest increase but far better than a cut.

Ms. Zubkoff said that the Selectmen have recommended a contribution to the Headrest 24 hour hotline that falls well below the proportionate formula nine other area towns have accepted as a basis for their budget allocations to Headrest. If we had looked at the proportionate formula Headrest would have been requesting \$7,069. She didn't feel that the \$6,000 figure was out of hand.

There was no further discussion. Moderator read the motion and noted that this sum would be in addition to the funds previously voted by the Town. The voice vote was not decisive. The hand vote also remained in doubt. The standing vote count was as follows: ayes = 48; nays = 87. Article Twenty-two was DEFEATED BY VOICE VOTE.

ARTICLE TWENTY-THREE: To transact any other business that may legally be brought before this Town Meeting.

Mr. Corcoran MOVED and it was duly SECONDED that it is the sense of the meeting that the Selectmen allow the Fire Chief to use his professional judgement in staffing the department within the budget dollar figure now approved rather than having the Selectmen dictate the elimination of the Fire Prevention Code Enforcement position.

Fred Fellows said that any community spends a lot of money on administration. The Selectmen have a professional administrator working for them who has authority over the department heads. The department heads should not make firing and hiring decisions on their own.

Selectman Cioffi said that he would like to stress again that the Selectmen are not throwing out the duties of the fire Protection Officer. The assistant code officer and fire department will help out. Rest assured there will fire safety inspections.

The motion was DEFEATED BY VOICE VOTE.

Moderator Bird MOVED and it was duly SECONDED and voted upon to dissolve this town meeting.

Respectfully submitted,

Elizabeth B. Banks
Hanover Town Clerk

DARTMOUTH COLLEGE CHILD CARE

Dartmouth College Child Care was the first employer-sponsored day care center in the Upper Valley area, and has served as a model program for child care throughout the region. The Center was built in 1987, and cares daily for sixty-three children of families employed by Dartmouth College. The children range in age from babies six weeks old to Kindergartners six years old, and understandably, the Center is the happiest part of the Dartmouth campus.



Photo by Carol Selikowitz

CHURCHES AND SYNAGOGUES

Aquinas House (Catholic)
Church of Christ at Dartmouth
(United Church of Christ)
Dartmouth Area Christian Fellowship
First Church of Christ Scientist
Our Savior (Lutheran)
St. Denis (Catholic)
St. Thomas (Episcopal)
Society of Friends (Quaker)
Trinity Baptist Church
Unitarian-Universalist Congregation
Upper Valley Jewish Community

EDUCATIONAL FACILITIES

Hanover High School
Frances C. Richmond Middle School
Bernice A. Ray School
Dartmouth College
Dartmouth Medical School
Thayer School of Engineering
Amos Tuck School of Business Administration

