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1995

Annual Report

CAMPTON

New Hampshire



*Old Branch Bridge
Route 3, Campton, NH
Destroyed by hurricane - 1927*

**For The Fiscal Year Ending
December 31, 1995**

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 1995

*This year's Town Report
is dedicated to:*



Laura E. Pulsifer

1910-1995

The wife of Bertram W. Pulsifer for over sixty years. She leaves three children and three grandchildren. A lifelong resident of Campton, she attended Campton Schools, graduated Plymouth High School and Normal School. She taught for many years in Holderness and Ashland. She served as the Librarian for the Town of Campton for over forty years. She was active in Grange and the community. She was a member of the Campton Congregational Church and Eastern Star. Family members remember that during one of the floods at Beebe River, she cooked for the flood victims of 5th Avenue.

TABLE OF CONTENTS

Town Officers	5
Warrant	Center Insert
Budget	Center Insert
Selectmen's Report	7
Inventory	9
Tax Rate Explanation	10
Taxes Levied for all Purposes	11
Selectmen's Expenditures	12
Selectmen's Receipts	24
Financial Statement	26
Town Clerk's Report	27
Tax Collector's Report	28
Taxes Outstanding (Liens)	30
Capital Reserve Fund	45
Walter I. Lee Educational Fund	45
Trustees of Trust Funds	47
Library Report	48
Planning Board Report	52
Zoning Board of Adjustment Report	53
Historical Committee Report	53
Campton Economic Development Committee	54
Post Office Building Study Committee	55
Fire Department	57
Campton Thornton Fire Department Ladies Auxiliary	63
Fire Warden's Report	64
Transfer Station & Recycling Center	65
Grafton County Commissioners' Report	67
North Country Council	70
Pemi-Baker Home Health Agency Report	72
Pemi-Baker Youth & Family Services Council	74
Plymouth Regional Clinic	76
Grafton County Senior Citizens Council	77
Auditor's Report	78

(Continued next page)

CAMPTON VILLAGE PRECINCT

Officers	79
Warrant	80
Financial Report	82
Water Department Financial Report	84

WATERVILLE ESTATES VILLAGE DISTRICT

Officers	85
Auditor's Report	86
Balance Sheet	88
Financial Statement	89
Auditor's Supplementary Report	95
Road & Water System Report	96

VITAL STATISTICS

Births	98
Marriages	99
Deaths	100

CAMPTON SCHOOL DISTRICT

Officers	102
Warrant (March 12)	103
Warrant (March 9)	104
Budget	106
School Nurse's Report	108
Principal's Report	109
Superintendent's Report	111
Itemization of Payables	114
Balance Sheet	115
Hot Lunch Program Report	116
School Calendar	117
Teachers' Salaries	118
Contingency Fund	119
School District Annual Meeting Minutes 1995	120

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

R. Marsh Morgan	Term Expires 1996	Campton, N.H.
Clarence W. Pulsifer	Term Expires 1997	Campton, N.H.
Charles W. Cheney	Term Expires 1998	Campton, N.H.

ADMINISTRATIVE ASSISTANT

Ann Marie Foote	Hired by Selectmen	Thomton, N.H.
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MODERATOR

Joseph L. Nichols	Term Expires 1996	Campton, N.H.
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TOWN CLERK

Lynda L. Mower	Term Expires 1996	Campton, N.H.
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DEPUTY TOWN CLERK

Janet M. Woolfenden	Appointed	Campton, N.H.
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TREASURER

Mary E. Durgin	Term Expires 1996	Campton, N.H.
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DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, N.H.
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TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, N.H.
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DEPUTY TAX COLLECTOR

Janet M. Woolfenden	Appointed 1985	Campton, N.H.
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ROAD AGENT

Ray T. Mardin	Term Expires 1997	Campton, N.H.
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CONSERVATION COMMITTEE

Donald Johnson, Jr.		Campton, N.H.
Peter Hickey		Campton, N.H.
Paul Weeks		Campton, N.H.
Judson Bell		Campton, N.H.

POLICE

Paul K. Chase, Jr., Chief	Appointed 1990	Thomton, N.H.
Bart A. Merrill, Sgt.	Appointed 1994	Campton, N.H.

HEALTH OFFICER

Robert W. Burhoe, Sr.	Appointed 1989	Campton, N.H.
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CIVIL DEFENSE DIRECTOR

Peter Vaillancourt	Appointed	Campton, N.H.
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FIRE CHIEF/FIRE WARDEN

David Tobine	Appointed 1988	Campton, N.H.
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TOWN OFFICERS AND MUNICIPAL EMPLOYEES

DEPUTY FIRE WARDENS

Charles W. Cheney	Appointed	Campton, N.H.
Norman McBurney	Appointed	Campton, N.H.
Niles Downing	Appointed	Campton, N.H.
Paul Chandler	Appointed	Campton, N.H.
Richard Giehl	Appointed	Campton, N.H.

FIRE COMMISSIONERS

Richard Giehl	Appointed to 1997	Campton, N.H.
Herbert Karsten	Appointed to 1996	Campton, N.H.
Clifford Eastman	Appointed to 1998	Campton, N.H.

SUPERVISORS OF THE CHECKLIST

Sharon Davis	Term Expires 1996	Campton, N.H.
Donna Kidney	Term Expires 1998	Campton, N.H.
Rebecca Plaisted	Term Expires 2000	Campton, N.H.

TRUSTEES OF THE TRUST FUND

Mary Joyce	Term Expires 1996	Campton, N.H.
Nancy Mardin	Term Expires 1997	Campton, N.H.
Virginia Giehl	Term Expires 1998	Campton, N.H.

LIBRARY TRUSTEES

Marian Pitts	Term Expires 1996	Campton, N.H.
Christine Keating	Term Expires 1997	Campton, N.H.
Jane Pierce	Term Expires 1998	Campton, N.H.

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, N.H.
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 1996	Campton, N.H.
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AUDITORS

Christine Dole	Term Expires 1996	Campton, N.H.
John Dole	Term Expires 1996	Campton, N.H.

PLANNING BOARD

C. Wayne Martin	Appointed to 1999	Campton, N.H.
Susan Barlow	Appointed to 1997	Campton, N.H.
Paul Weeks	Appointed to 1995	Campton, N.H.
Don Mower	Appointed	Campton, N.H.
Mary Joyce	Appointed	Campton, N.H.
R. Marsh Morgan	Selectmen, Ex-Officio	Campton, N.H.

ZONING BOARD OF ADJUSTMENT

Judson Bell	Appointed to 1995	Campton, N.H.
George Lougee	Appointed to 1996	Campton, N.H.
Sam Plaisted	Appointed to 1997	Campton, N.H.
Bruce Homer	Appointed to 1998	Campton, N.H.
Robert Barach	Appointed to 1998	Campton, N.H.

SELECTMEN'S REPORT

The Board has worked at many meetings with the Thornton and Ellsworth Selectmen on the Closure of the Landfill this past year. Nobis Engineering has taken us through the State regulation maze, and we are now reviewing the contractor's bids for the actual closure work. We hope to have this work completed this summer, and with no interruptions at the Recycle/Transfer Station. With the taxpayers continued effort to recycle, we are attempting to hold down the Transfer Station expenses.

The Town's financial position is very good with no bonds or tax anticipation notes owed by the Town on January 1, 1996. A number of tax delinquent properties were taken by the Town in 1995, and sold to recoup back taxes, and to put them back on the tax roles. By careful monitoring of our expenses, and with the future results of the Economic Development Committee, we hope to maintain a stable tax cost for the residents.

The Town Road Agent, Ray Mardin has continued the work of maintaining the roads, as well as upgrading several roads around the Town that badly needed improvement. He was severely tested with the flooding in the fall, but all the roads were made serviceable in short order. Ray and Ann Marie Foote have worked hard with the Federal Emergency Management Agency to document our flood-related costs. As a result, the Town expects to receive in excess of \$24,000 to defray our repair costs.

This year's Town Report is dedicated to Laura Pulsifer who served for many years as Town Librarian in addition to being a supporting wife to Selectman Bert Pulsifer who served our Town for many years. We also wanted to mention some other residents that we lost this past year who have contributed their time and talents to the Town. We lost George Hand who was a Library Trustee for many years, Jim Thompson who for many years served on the Conservation Commission, Arlene Pulsifer, devoted wife of our Selectman Clarence, and one of the founders of Pemi Baker Home Health Care, Noreen Vaillancourt, who with determination and many hours of work revived the Parks and Recreation program when it looked like it would not continue last summer, and lastly, our oldest resident and former Postmaster, Sadie Brown. All these people will be truly missed.

We want to thank all our various Board Members who donated their time to serve, the Planning Board, Zoning Board, members of the Post Office Study Committee, and the Economic and Development Committee. We want to thank Carol Moulton for the care of the flowers this year, and

Jacque Dearborn for her donation of plants. Marjorie Broad has continued to be a valuable source of information to us on past Campton History, and we thank her for her interest and work. We appreciated the continued hard work of our Town Employees, and apologize for any one we may have not mentioned, but do appreciate all the support that taxpayers have given us over the past year.

We wish everyone a healthy and prosperous 1996.

CAMPTON BOARD OF SELECTMEN

R. Marsh Morgan, Jr.

Charles W. Cheney

Clarence W. Pulsifer

1995 INVENTORY

Land	\$58,108,312
Building	\$82,354,645
Mobile Homes	\$ 3,138,790
Public Utilities	\$ 1,590,953
	\$153,489,300
LESS: Elderly Exemption	\$ 1,306,900
Blind Exemption	\$60,000
	\$1,366,900
Net Valuation on which Tax Rate is Computed	\$152,122,400
181 Veterans have a \$100.00 credit of	\$18,100
2 Veterans Total & Permanently Disabled	\$2,800
	\$20,900

TAX RATE EXPLANATION

— — —

School Tax	\$22.45
Town Tax	\$ 4.07
County Tax	\$ 1.49
Town Tax Rate	\$28.01 per \$1,000 valuation
Campton Village Precinct Tax Rate	\$.57 per \$1,000 valuation
Waterville Estates Vill. Dist. Tax Rate	\$17.47 per \$1,000 valuation

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION OCTOBER 17, 1995

— — —

There are two areas in which the governing body has significant discretionary power:

- 1) the amount of "overlay" and
- 2) the amount of general fund balance ("surplus") that you wish to retain.

OVERLAY

RSA 76-.6 limits "overlay" to "a sum not exceeding" 5% of the net tax commitment for the municipality, its school district (s), its share of the county budget, and village district (s), if any. For your municipality, we anticipate that limit will be \$235,283.

Please fill in the amount of overlay that you wish used in calculating the property tax rate: \$100,000

GENERAL FUND BALANCE ("SURPLUS") RETENTION

We have received a significant amount of testimony from the financial community regarding the level of General Fund Balance which should be retained. These general guidelines for general fund balance retention ("surplus") suggest between 5% and 10% of the amount made up for the municipality's appropriations, plus the school district(s) net tax commitment, plus the county appropriation. Based on our best available information, the suggested levels would be

5% \$240,805 10% \$481,609

Your unencumbered general fund balance is \$207,306

Please state what level you wish to retain: \$107,306

State what amount you wish to use to set tax rate: \$100,000

TAXES LEVIED FOR ALL PURPOSES

1995

Schools	\$3,415,645
County Tax	227,241
Town Charges	644,597
Highways & Bridges:	
Summer Maintenance	80,865.00
Winter Maintenance	125,000.00
Tar	35,000.00
	240,865.00
Less High. Block Grant Fds (66,678.33)	174,186.67
Cemeteries	15,659.43
Cemetery (repair fence)	500.00
Fire Department & Fast Squad	52,500.00
Hydrant Rental	4,400.00
Lakes Region Mutual Fire Aid Assoc.	9,523.14
Forest Fires	1,500.00
Pemi-Baker Home Health Agency, Inc.	10,475.00
Ambulance Service	24,974.77
Memorial Day (including flags)	260.00
North Country Council	2,499.95
N.H. Humane Society	1,567.00
Grafton County Senior Citizens Council, Inc	1,828.00
Tri-County Community Action Program	1,024.00
Lakes Region Community Services Council	300.00
Pemi Baker Youth & Family Services	600.00
Capital Outlay - Computer Equipment / Fax	6,190.00
Contingency Fund	10,000.00
Capital Reserve - Future Waste Disposal	20,000.00
Pemi-Baker Solid Waste District	957.51
Capital Reserve - Police Cruiser	7,500.00
Capital Reserve - Hvy Highway Equipment	2,500.00
Capital Reserve - Fire Truck	9,000.00
Capital Reserve - Bridge Const/Recons.	8,000.00
Capital Reserve - Future Road Construction	5,000.00
Task Force Against Domestic Violence	1,200.00
Big Brothers/Big Sisters	500.00
Bertha Chase Library Fund	3,862.00
Betterment	20,000.00
Plymouth Regional Clinic	500.00
	\$4,684,490.47

1995 EXPENDITURES

ABATEMENTS & REFUNDS

Barbara Deburr	10.00
Barbara Smith	11.00
Campton Sand & Gravel (overpayment)	10,000.00
Central NH Realty, Inc.	2,810.55
Chris & Heather Chabot	8.69
Concord Savings Bank	856.00
Dell Tower	30.00
Donald H. Stoppe	5,000.00
Eugene Lamento	8,750.00
Evan & Helene Barrington	803.17
Gerald & Jeanne Koehr	2,831.55
Geraldine Clayton	1,112.00
Hugh & Cathy Wallace	940.15
James & Margaret Farrenkopf	325.10
James Farrenkopf	350.38
Jesse Brown, Jr.	1,800.00
John Keyloun	359.50
John, Kary & Ernest Yanakakis	525.99
Joseph P. & Louise Vozzella	411.06
Judith A. Macord	343.92
Kirsten Hartwell	194.00
Larry & Elaine Dingle	324.30
Larry Huckins	22.00
Michael Wright	36.00
New England Acquisition Corp.	750.44
Pemigewasset Nat'l Bank	4,282.74
Ralph & Susan Pasquariello	208.90
Ross Johnston	396.02
Thomas & Anne Anninger	620.20
Thomas & Joan Sheehan	277.50
Town of Campton	208.00
Walter & Mary Ellen Bourque	81.44
William M. Veazey	227.96
TOTAL	

44,908.56

EXECUTIVE

Ann Marie Foote	24,797.48
Campton Elementary School	50.25
Campton Printing & Design	61.50
Charles W. Cheney	2,750.00
Clarence W. Pulsifer	2,750.00
Michie Butterworth	169.07
NH Municipal Mgmt Assoc.	55.00
NHGFOA	175.00
NHMA	30.00

R. Marsh Morgan, Jr.	2,850.00	
White Mountain Publishers	152.45	
TOTAL		33,840.75

ELECTIONS, REGISTRATIONS & VITAL STATS

Campton Printing & Design	471.00	
Clamshell	30.00	
Donna Kidney	402.00	
Janet M. Woolfenden	10,771.37	
Laurie J. Plaisted	21.00	
Lorrayne Mosher	50.00	
Lynda L. Mower	12,252.23	
Lyndonville Office Equipment	25.58	
Maclean Hunter Market Reports	156.00	
Michie Butterworth	48.79	
N.E. Assoc. of City & Town Clks	15.00	
NH City & Town Clerk's Assoc.	75.00	
NHMA	10.00	
NHTCA/NHCTCA Joint Cert. Progra	202.50	
PC Additions	56.25	
Rebecca Plaisted	301.50	
Riley Strong	50.00	
Sheraton Inn North Conway	280.00	
The Flowersmiths	29.00	
Town of Campton	200.00	
Treas. State of New Hampshire	635.00	
Treasurer, State of NH	894.00	
Trend Business Forms	147.11	
White Mountain Publishers	181.68	
TOTAL		27,305.01

FINANCIAL ADMINISTRATION, TAXES, ASSESSING, AUDITING

Ann Marie Foote	14.70
Business Data Solutions	50.00
Butterworths	32.25
Campton Printing & Design	3,966.44
Charles A. Grand	498.64
Citizen Publishing, Inc.	122.40
Deluxe Business Forms & Supplies	236.99
Grafton County Probate Court	9.00
Harriet Sargeant	224.25
James Ashworth	2,866.75
Janet M. Woolfenden	10,238.14
Janet Woolfenden	500.00
John & Christine Dole	1,000.00
Jon C. Solberg	8,425.00
Lynda L. Mower	12,331.59
Lynda Mower	121.68
Lyndonville Office Equipment	2,580.27

Mary Ann Bell	5,569.47	
Mary E. Durgin	800.00	
Michie Butterworth	203.98	
NH Assoc. of Assessing Officers	20.00	
NH Tax Collector's Assc.	40.00	
NH Tax Collector's Assc.	65.00	
NHGFOA	80.00	
NHMA	994.72	
NHTCA/NHCTCA Joint Cert. Progra	202.50	
Office of Register of Deeds	2,570.57	
PC Additions	371.95	
Pemigewasset Nat'l Bank	24.00	
Postmaster Campton	4,846.25	
Real Data Corp	148.00	
Service Charge	211.00	
The Margate on Winnipiesaukee	116.92	
The Pennysaver, Inc.	30.30	
Visible Computer Supply Corp.	68.16	
White Mountain Publishers	125.60	
White Mountain Shopper	50.00	
William T. Stohn	1,205.00	
TOTAL		60,961.52
REVALUATION OF PROPERTY		
Michael B. Martell, Sr.	1,900.00	
TOTAL		1,900.00
LEGAL		
Conklin & Reynolds, P.A.	4,572.52	
Daniel D. Crean	8,339.51	
NHMA	5.00	
Nighswander, Martin & Mitchell	68.50	
TOTAL		12,985.53
PERSONNEL ADMINISTRATION		
Ann Marie Foote	1,898.51	
Bart A. Merrill	50.73	
Davis & Towle Ins. Agency	1,469.34	
Internal Revenue Service	262.43	
Janet Woolfenden	2,309.00	
Lynda Mower	1,967.22	
NHMA Insurance Trust	16,087.56	
Paul Chase, Jr.	352.44	
Pemigewasset Nat'l Bank	7,736.81	
State of N.H. - U.C.	86.20	
TOTAL		32,220.24
PLANNING BOARD		
Butterworths	69.25	
Campton Printing & Design	28.05	

Lyndonville Office Equipment	20.00	
Michie Butterworth	33.49	
North Country Council	34.00	
Office of Register of Deeds	228.00	
Pemigewasset Nat'l Bank	4.00	
Postmaster Campton	113.67	
Susan M. St. Pierre	4,110.25	
White Mountain Publishers	948.88	
TOTAL		5,589.59

ZONING BOARD OF ADJUSTMENT

Lyndonville Office Equipment	20.00	
Postmaster Campton	40.08	
Susan M. St. Pierre	125.00	
White Mountain Publishers	152.03	
TOTAL		337.11

TAX MAPS

Mountain Mapping	4,950.00	
TOTAL		4,950.00

GENERAL GOVERNMENT BUILDINGS

AT & T	528.38	
C & J Cleaning Contractors	1,805.00	
Campbell's Country Gardens	37.05	
Campton Cupboard	7.35	
Campton Service Center	2.43	
Campton Village Precinct	207.00	
Cargill Blake Const. Co., Inc.	127.37	
Crystal Coffee Service Inc.	63.00	
David B. Robinson, Sr.	456.75	
Dole's Radio Electric	358.00	
Drew's Property Care Co.	850.00	
Granite State Petroleum	357.25	
Handyman Hardware	523.74	
HRdirect	80.30	
John Mayhew	369.30	
Johnson & Dix Fuel Corp.	1,228.29	
Kelley's Flowers	251.50	
LaClair's Lock & Key Service	130.00	
LaClair's Lock and Key Service	75.00	
Little Mountain Enterprises	53.81	
Lynda L. Mower	3.00	
Lyndonville Office Equipment	395.84	
NH Electric Coop, Inc.	249.85	
Norab Services	348.25	
Nynex	2,207.87	
P & M Enterprises	120.00	
Pitney Bowes	183.75	

Postmaster Campton	1,034.00	
PSNH	3,730.60	
Reliable Office Supply	55.24	
Roberts & Gooch Electric, Inc.	690.00	
Sadie Brown Flower Fund	40.00	
Standard Coffee Service	20.00	
Stoney Knoll Gardens	100.00	
Treas. State of New Hampshire	75.00	
TOTAL		16,764.92

CEMETERY

A.M. Rand Company	48.36	
J. Woodrow Timson	1,007.76	
John Leach	5,179.59	
John W. Timson, Jr.	12,644.95	
McAveaney's	19.00	
TOTAL		18,899.66

INSURANCE

Compensation Funds of NH	1,457.44	
NHMA Property Liability Trust	11,159.00	
Paul S. Pilcher	7,500.00	
TOTAL		20,116.44

ADVERTISING & REGIONAL

Big Brothers/Big Sisters of NNH	500.00	
Community Action Outreach Prgm	1,024.00	
Grafton Cty Senior Citizens Coun	1,828.00	
Lakes Region Community Services	300.00	
New Hampshire Humane Society	1,567.00	
North Country Council	2,499.95	
Pemi Baker Youth & Family Svs.	600.00	
Plymouth Regional Clinic	500.00	
TOTAL		8,818.95

CAPITAL RESERVE FEES

Charter Trust Company	1,763.67	
TOTAL		1,763.67

POLICE DEPARTMENT

Ames Department Store	39.99	
Associated Bag Company	65.69	
AT&T	231.74	
Bart A. Merrill	29,314.06	
Butterworths	277.44	
Campton Printing & Design	413.85	
Campton Service Center	427.67	
Campton Tire & Auto Center	1,494.68	
Cellular One	570.60	

Christine Chamberlain	45.17
Christopher Warn	9,179.26
Clay's Office Products	27.77
Daniel A. Scalese	183.00
David Avery	30.63
David L. Nemon	4,186.53
Davis & Towle Ins. Agency	1,878.42
Enterprise Rent-A-Car	150.00
Ernest R. Thompson, Jr.	240.00
FBI NAA of NE	35.00
Gall's Inc.	96.89
Handyman Hardware	999.46
Hugh P. Besemer, Sr.	4,469.88
Interstate Arms Corp.	662.00
IRA/COM	90.00
Irwin Motors	284.94
Kathleen McPherson	3,822.19
Laconia Fire Equipment, Inc.	20.40
Lakes Region Two-Way	7.60
Law and Order	42.00
Lyndonville Office Equipment	678.95
MobileMedia	367.50
Neptune, Inc.	3,484.70
New Hampshire Ordnance	59.00
NH Retirement System	2,021.96
NHMA Insurance Trust	10,217.76
NHMA Property Liability Trust	7,112.00
Nynex	2,834.54
Oliver Photo & Camera	451.27
Ossipee Mountain Electronics	727.87
Pat Roe	30.84
Paul K. Chase, Jr.	34,986.90
Pemigewasset Nat'l Bank	189.14
Plymouth Court Jurisd. Assoc.	7,565.11
Plymouth Pet & Aquarium	53.99
Radio Shack	14.37
Sanel Auto Parts Co.	25.98
Shawmut Distributors	358.83
Sirchie	253.10
Speare Memorial Hospital	27.00
Thornton Collision Center	303.25
Town of Plymouth	10,606.00
Treas. State of NH	193.67
Treas. State of New Hampshire	390.76
Treasurer, State of NH	1,894.52
Wilson Tire, Inc.	490.28
TOTAL	

144,626.15

AMBULANCE

Town of Plymouth	24,975.01	
TOTAL		24,975.01

FIRE DEPT/FOREST FIRES

Arthur Gross	34.75	
Benson Goodwin	17.37	
Brian Tobine	45.17	
Campton Service Center	27.53	
Campton Thornton Fire Dept.	52,472.47	
Charles W. Cheney	9.10	
David Tobine	113.35	
Dean Stevens	6.95	
Dean Stevens, Jr.	17.37	
Ellen Edersheim	17.37	
George Bigl	6.95	
Jennifer Buckland	34.75	
John Ward	27.80	
Kathleen Daugherty	52.12	
Keith Byerly	34.75	
Lakes Region Mutual Fire Aid Asc	9,523.14	
Michael Havlock	24.32	
Michael Stenson	34.75	
Michael Wellman	52.12	
Michelle Kelly	34.75	
Niles Downing	48.30	
Norman McBurney	14.00	
Peter Sparks	52.12	
Richard Frost	27.80	
Robin Clough	52.12	
Scott Morrison	17.37	
Thomas Dubey	17.37	
TOTAL		62,815.96

GENERAL HIGHWAY MAINTENANCE

C.R. McLoud & Sons	58.35	
California Contractors Supplies,	169.44	
Campton Sand & Gravel	16,227.84	
Campton Service Center	701.89	
Cellular One	333.11	
Chadwick-BaRoss	468.93	
Chesley's Mini Mart	967.97	
Dirt Designs	3,328.50	
Edward S. Pattee	5,844.88	
Gerald Blodgett	180.00	
Grappone Industrial, Inc.	591.47	
Handyman Hardware	137.94	
Howard P Fairfield, Inc.	483.78	

Jordan Equipment Co.	367.70
Karl E. Kelly	306.75
Karl E. Kelly, Jr.	107.50
L E Johnston Const. Inc.	9,930.50
L.C.S. International	600.00
Lairco Supply	345.24
Mardin's Repair Shop	39.77
Mardins Repair Shop	143.69
P & M Enterprises	2,630.48
Peter Vaillancourt	78.00
Randy Mardin	80.00
Ray T. Mardin	13,765.18
Ray T. Mardin Construction	7,834.00
Robert C. Whitehouse and Son	658.00
Robert Davis	171.00
Robert E. Manion, Sr.	2,066.73
Robert W. Burhoe, Sr.	941.00
Roger Hoyt Welding & Repair	2,475.36
Ruel Sweeping Service	1,330.00
Sanel Auto Parts Co.	787.72
The Rental Center	264.00
Top Notch Tree Experts	410.00
Treasurer, State of NH	285.82
University of New Hampshire	50.00
Wesley Avery	512.75
William C. Plaisted	650.00
Wilson Tire, Inc.	2,872.27
Yeaton Oil Co., Inc.	2,006.73
TOTAL	

81,204.29

WINTER MAINTENANCE

Akzo Nobel Salt	4,986.85
Bauregard Equipment	258.00
Bob Davis	376.03
Campton Sand & Gravel	12,207.98
Dirt Designs	19,768.00
E.W. Sleeper	570.08
Earl Duncan	52.32
Edward S. Pattee	525.00
Gilman's NH Coach & Camper	58.85
Grappone Industrial, Inc.	313.05
Howard P Fairfield, Inc.	334.43
Jordan Equipment Co.	140.18
Karl E. Kelly, Jr.	14,107.50
L E Johnston Const. Inc.	6,133.50
P & M Enterprises	9,462.80
Peter Vaillancourt	720.00
Ray T. Mardin Construction	6,360.00

Robert Burhoe, Sr.	2,224.50	
Robert W. Burhoe, Sr.	4,480.50	
Roger Hoyt Welding & Repair	1,494.73	
Sanel Auto Parts Co.	375.27	
Shortt's Garage	32.00	
Townline Equipment Sales, Inc.	137.11	
Waterville Estates Association	27,802.75	
Wesley Avery	770.00	
White Mountain Publishers	38.00	
William C. Plaisted	950.00	
TOTAL		114,679.43

TAR APPROPRIATION

Campton Sand & Gravel	4,558.90	
L E Johnston Const. Inc.	11,006.50	
NH Bituminous Company, Inc.	4,102.16	
Pike Industries, Inc.	14,344.39	
Ray T. Mardin Construction	728.00	
Wesley Avery	490.00	
TOTAL		35,229.95

HYDRANT RENTAL

Campton Village Precinct	4,400.00	
TOTAL		4,400.00

FLOODS

Campton Sand & Gravel	11,938.32	
Dennis McKenzie	296.00	
Dirt Designs	8,122.00	
Donald Johnson	690.00	
Edward S. Pattee	691.95	
Four Seasons Cons/L. Thompson	450.00	
L E Johnston Const. Inc.	5,664.95	
P & M Enterprises	2,565.20	
Randy Mardin	128.00	
Ray T. Mardin Construction	1,244.00	
Robert C. Whitehouse and Son	533.50	
Robert E. Manion, Sr.	173.48	
Robert W. Burhoe, Sr.	1,032.00	
Wesley Avery	1,207.50	
William Plaisted	1,500.00	
TOTAL		36,236.90

SOLID WASTE

Town of Thornton	65,098.56	
TOTAL		65,098.56

CLOSURE**TRANSFER OUT OF CAP. RES. ACCOUNT**

ChemServe	3,414.94	
Jim Sanborn & Sons	1,447.68	
Nighswander, Martin & Mitchell	381.64	
Nobis Engineering, Inc.	13,382.55	
Persons Concrete, Inc.	869.76	
Richard D. Bartlett & Assoc, Inc	4,850.24	
Treasurer, State of NH	384.00	
Union Leader Corp.	40.04	
TOTAL		24,770.85

SOLID WASTE DUES

Pemi-Baker Solid Waste District	957.51	
TOTAL		957.51

RECYCLING (ENCUMBERED FROM GRANT)

Town of Thornton	2,404.53	
TOTAL		2,404.53

HEALTH

Pemi-baker Home Health Agency	10,474.80	
Robert W. Burhoe, Sr.	450.00	
Treasurer, State of NH	23.00	
TOTAL		10,947.80

TOWN ASSISTANCE

Rent	7,341.99	
Heat	1,668.82	
Electric	3,103.78	
Homeless Shelter	255.00	
Pymt. Del. Taxes/Landlords (RSA 165:4-a)	2,368.75	
Food/Prescriptions	1,256.30	
Miscellaneous	762.32	
TOTAL		16,756.96

OTHER WELFARE

Task Force Agnst Domestic & Sexual Violence	1,200.00	
TOTAL		1,200.00

PARKS & RECREATION

Ames Department Store	95.37	
Andrew M. DeCicco	1,083.00	
Campton Printing & Design	34.77	
Daniel A. Scalse	900.00	
Harborside Tees	135.05	
Kimberly A. Campbell	996.00	
Nancy A. Benedix	1,001.10	
Noreen Vaillancourt	931.22	

Pam Avery	48.00	
Robertson Transit Inc.	1,510.00	
S&S Arts & Crafts	373.67	
State Of NH	40.00	
The Pennysaver, Inc.	16.50	
White Mountain Publishers	19.00	
TOTAL		7,183.68

LIBRARY

AT & T	9.54	
Campton Library Trustees	4,750.00	
Denise G. Burke	6,371.75	
Paula S. Hancock	650.01	
TOTAL		11,781.30

PATRIOTIC PURPOSES

Durand Haley #66	260.00	
TOTAL		260.00

CONSERVATION

NH Assoc. of Conservation Comm	150.00	
TOTAL		150.00

PRINCIPAL ON BOND

Shawmut Bank Connecticut, N.A.	50,000.00	
TOTAL		50,000.00

BETTERMENT

Clay's Office Products	4.90	
Hiltz Enterprises	15,950.00	
White Mountain Publishers	76.70	
TOTAL		16,031.60

INTEREST ON BONDS

First NH Investment Services	9,600.00	
NHPDIP	9,600.00	
Shawmut Bank Connecticut, N.A.	2,650.00	
TOTAL		21,850.00

INTEREST ON TANS

Pemigewasset Nat'l Bank	10,315.45	
TOTAL		10,315.45

CAPITAL RESERVE LANDFILL - WITHDRAWAL

Pope Family Trust	4,775.88	
TOTAL		4,775.88

CAPITAL EQUIPMENT

Business Data Solutions	1,640.00	
Charles A. Grand	4,100.00	

Lyndonville Office Equipment	450.00	
TOTAL		6,190.00
CAP. RES. WITHDRAWAL - JAWS OF LIFE		
HIGHWAY SAFETY GRANT MONEY		
Fire Tech & Safety	10,051.44	
TOTAL		10,051.44
TRANSFER TO CAPITAL RESERVES		
Trustees of the Trusts Funds	52,000.00	
TOTAL		52,000.00
BERTHA CHASE TRUST FUND		
Campton Library Trustees	3,862.00	
TOTAL		3,862.00
GRAFTON COUNTY TAX		
Grafton County	233,356.00	
TOTAL		233,356.00
PRECINCT PAYMENTS		
Campton Village Precinct	18,018.00	
Waterville Estates Village Dist.	536,044.54	
TOTAL		554,062.54
SCHOOLS		
Campton School District	2,342,821.69	
Treas. Pemi Baker Reg School Dis	879,514.00	
TOTAL		3,222,335.69
TAX LIEN		
Lynda L. Mower, Tax Collector	504,954.11	
TOTAL		504,954.11
PAYMENT ON TANS		
Pemigewasset National Bank	705,000.00	
TOTAL OF EXPENDITURES		\$6,530,419.37

1995 RECEIPTS

3356

National Forest	3,106.14	
TOTAL 3356		3,106.14

3401 Income Other Depts

Planning Board	739.82	
Police Close Out Building Account	64.46	
Police Fines	1,757.00	
ZBA	309.94	
Total 3401 Income Other Depts		2,871.22

3502

MFA INTEREST	7,517.70	
Total 3502		7,517.70

3915 Capital Reserves

Closure and Pope Land	31,463.25	
Fire Dept.-Jaws	5,269.58	
Total 3915 Capital Reserves		36,732.83

Selectmen

3186 Pymt in lieu of taxes	8,308.28	
3189 Betterment Assessment	16,100.00	
3230 Building Permits	1,090.00	
3290 Current Use	108.00	
3290 Driveway Permits	175.00	
3290 Junkyard Permit	50.00	
3290 Pistol Permits	870.00	
3359 Grant Money (Recycling/Jaws of Life)	5,475.00	
3401 Insurance Reimb	10,947.67	
3401 Miscellaneous	3,373.90	
3401 Parks & Recreation	3,453.50	
3401 Photos	296.62	
3401 Welfare Reimb	80.00	
3501 Sale of Town Property/Equip	77,653.96	
3509 Franchise Fee	8,716.32	
3916 Cemetery Funds	6,091.42	
3916 Library Trust Fund	3,862.00	
Total Selectmen		146,529.93

State of NH

3351 Revenue Sharing	90,639.51	
3353 Hgwy Block	67,038.41	
3359 Rooms & Meals Tax	32,720.98	
Total State of NH		190,398.90

Tax Collector

TAXES (Including Tax Lien)	5,706,662.58	
Total Tax Collector		5,706,662.58

Town Clerk

3220 Auto Permits	236,816.00	
3290 Dogs	2,927.00	
3290 Marriages	1,080.00	
3290 UCC	1,255.14	
3401 Cemetery Lots	450.00	
3401 Cert. Copies	378.00	
3401 CTA	420.00	
3401 Miscellaneous	321.00	
Total Town Clerk		243,647.14

TANS		705,000.00
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TRANSFER TO NHPIP		\$22,147.00
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TOTAL RECEIPTS - 1995		\$7,520,704.12
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TOTAL EXPENDITURES - 1995		\$6,530,419.37
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CASH ON HAND 12/31/95		\$990,284.75
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FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treas. (MMF) 12/31/95	\$ 990,284.75
NHPDIP	22,147.00
FMHA Loan	602,761.44
Fire Truck Capital Reserve Fund	56,581.41
Highway Heavy Equipment Capital Res. Fund	41,936.83
Waste Disposal Capital Reserve Fund	433,534.93
Pope Land - Capital Reserve Fund	30,759.62
Engineering & Monitoring Wells Cap. Res. Fund	16,465.04
Police Cruiser Capital Reserve Fund	16,634.17
Land Purchase/Landfill/Capital Reserve Fund	32,586.81
Bridge Construction Capital Reserve Fund	8,162.77
Future Road Construction Capital Res. Fund.	5,145.16
Uncollected Property, Resident & Yield Taxes	778,026.79
Unredeemed Taxes, Previous Years	845,841.26
	\$3,880,867.98
Total Assets	

LIABILITIES

FMHA Loan	\$ 602,761.44
Due School Dist. Bal. 94-95 Approp.	1,579,407.00
Fire Truck Capital Reserve Fund	56,581.40
Highway Heavy Equipment Capital Res. Fund	41,936.83
Waste Disposal Capital Reserve Fund	433,534.93
Pope Land - Capital Reserve Fund	30,759.62
Engineering & Monitoring Wells - Cap. Res.. Fund	16,634.17
Police Cruiser Capital Reserve Fund	16,465.04
Land Purchase/Landfill Cap. Res. Fund	32,586.81
Bridge Construction/Capital Res. Fund.	8,162.77
Future Road Construction/Capital Res. Fund	5,145.16
State of NH Dog License Fees	110.00
Waterville Estates 1992 Taxes	23,611.33
Waterville Estates 1994 Taxes	101,613.03
Waterville Estates 1995 Taxes	61,107.74

TOTAL LIABILITIES	\$3,010,417.28
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Excess of Assets over Liabilities	\$870,450.70
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TOWN CLERK REPORT 1995

REMITTED TO TREASURER:

RECEIVED THROUGH 12/31/95

Auto Registrations	236,816.00
Cemetary Lots	450.00
Certified Copies	378.00
CTAs	420.00
Dog License	2,927.00
Marriage Licenses	1,080.00
Misc.	321.00
Planning Board	739.82
Police	1,757.00
UCCs	1,255.14
Zoning	309.94

TOTAL REMITTED TO TREASURER	\$246,453.90
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This past year in the Town Clerk's office, revenues were up substantially. Auto registrations were up \$26,674.00 and dog licenses increased by \$1033.50. We registered over 100 more dogs this year. Our newest accomplishment was receiving a State Computer for Vital Statistic Records, at no cost to the Town. All Births, Marriages, and Deaths are now fully computerized. This year I also became a Certified Town Clerk after a three year course. We would again like to remind you that dog licenses and auto registrations can be done by mail for your convenience.

In the Tax Department we found that the tax program with the addition of a server and laser printer was extremely successful. Tax reminders and notices are being sent more frequently so taxpayers know their status. We did have to deed over 30 properties for nonpayment of taxes this year. Some of these properties were sold at auction in 1995. The Town has less uncollected taxes when compared to 1994.

A special thank you again to Chuck Grand for his continued assistance and support with our computers. Also, we would like to extend another note of appreciation to Emilia Nichols who has volunteered her services to our office and has been a great help and asset to us. The Town Office window boxes and flower beds were planted and maintained by Carol Moulton. Carol, we hope to see our Spring bulbs soon!.

Janet and I would also like to express our gratitude to all the Town Residents and Taxpayers for their cooperation, assistance, and support throughout the year.

Sincerely,
Lynda L. Mower

TAX COLLECTOR'S REPORT
Year Ending December 31, 1995

	<u>1995</u>	<u>1994</u>	<u>PRIOR</u>
Uncollected Taxes			
Beg. of Year			
Property Taxes		865,600.04	
Resident Taxes		1,190.00	130.00
Land Use Change			
Yield Taxes		7,147.10	
Revenues Committed			
This Year			
Property Taxes	4,818,993.00	232.00	
Resident Taxes	17,840.00		
Land Use Change			
Yield Taxes	14,234.78		
Overpayment:			
Property Taxes	3,223.76		
Resident Taxes			
Land Use Change			
Yield Taxes			
Interest Collected			
On Delinquent Tax	8,661.71	70,187.98	
Collected Resident			
Tax Penalties	19.00	43.00	6.00
TOTAL DEBITS	4,862,972.25	944,400.12	136.00
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	4,036,823.12	844,956.04	
Resident Taxes	15,100.00	460.00	60.00
Land Use Change Tax			
Yield Tax	14,004.18	7,147.10	
Interest on Taxes	8,661.71	70,187.98	
Penalties on Res. Tax	19.00	43.00	6.00
Abatements Allowed:			
Property Taxes	192.45	11,151.00	
Resident Taxes	1,510.00	700.00	70.00
Yield Taxes			
Land Use Change			
Deeded	8,665.00	9,725.00	
Uncollected Taxes End			
Of Fiscal Year			
Property Taxes	776,536.19		
Resident Taxes	1,230.00	30.00	
Land Use Change Tax			
Yield Taxes	230.60		
TOTAL CREDITS	4,862,972.25	944,400.12	136.00

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
Year Ending December 31, 1995

	<u>1994</u>	<u>1993</u>	<u>1,992.00</u>	<u>Prior</u>
Unredeemed Taxes Balance at Beg. of Fiscal Year		380,832.59	313,781.39	284,481.05
Liens Sold or Executed During Fiscal Year	504,954.11			
Interest Collected After Lien Execution	8,099.22	31,216.60	50,559.09	40,991.06
Collected Redemption Costs	2,691.00	2,484.00	2,729.00	1,692.00
TOTAL DEBITS	515,744.33	414,533.19	367,069.48	327,164.11
Remittance to Treasurer:				
Redemptions	162,973.13	160,738.12	170,800.16	74,221.07
Interest/Costs	8,099.22	31,216.60	50,559.09	40,991.06
(After Lien Execution)	2,691.00	2,484.00	2,729.00	1,692.00
Abatements of Unredeemed Taxes	8,877.11			
Unredeemed Taxes on Initial Lien	333,103.87	203,771.25	127,340.42	181,625.72
Deeded		16,323.22	15,640.81	28,634.26
Cash on Hand				
TOTAL CREDITS	515,744.33	414,533.19	367,069.48	327,164.11

TOWN OF CAMPTON TAX LIENS 12/31/95

Taxpayer (Owner#)	Map/Parcel	Bill No.	12/31/95 Balance	Taxpayer (Owner#)	Map/Parcel	Bill No.	12/31/95 Balance
ALDRER, GARY (15)	09.10.001.024	T94	542.73	BELL, ROBERT&(110)	13.01.014	T94	1302.88
ANDERSON, REI (30)	03.01.006	T92	1065.53	BELMONT, JEAN (111)	10.13.006.08D	T93	195.13
	03.01.006	T93	762.04		10.13.006.08D	T94	218.06
	03.01.006	T94	866.29				413.19
			2693.86	BELMONT, ROSE (112)	10.13.006.09D	T94	411.34
AREY, RAYMOND (38)	09.07.006.10	T93	766.00	BESSEMER, LAWR (133)	20.02.005	T92	1992.47
	09.07.006.10	T94	1433.05		20.02.005	T93	3815.62
			2199.05		20.02.005	T94	4354.74
AVERY, MALCOL (53)	09.02.007	T93	1154.86				10162.83
	09.02.007	T94	1664.04	BOWIE, CHARLE (175)	21.02.010	T93	3134.87
			2818.90		21.02.010	T94	3576.29
AYERS, ROBERT (62)	16.07.003	T94	928.80				6711.16
BESIEGEL, TH (101)	14.03.009	T93	1205.15	BROSNAN, JOAN (189)	10.07.001	T94	1693.33
BELL, BEULAH (106)	10.06.002	T93	688.69	BROWN, DAVIDC (193)	13.02.023	T94	800.89
	10.06.002	T94	1349.41	BUJBAUD, MARK (202)	15.02.011	T94	256.62
			2038.10	BURBANK, ALFR (207)	15.14.030	T94	490.58
BELL, CHRISTO (107)	21.10.006.069	T93	285.09	BUSHAW, PHILL (217)	14.05.021	T94	419.79
	21.10.006.069	T94	445.86				
			730.95				

CARTER, MARYS(253)	09.10.001.02	T93	248.34
	09.10.001.02	T94	542.73
			791.07
CASE, CURTISA(256)	04.09.038.A02	T94	923.56
CAVESA, RITA(265)	15.14.028	T94	489.30
CLAPPER, BRIA(289)	09.10.001.04	T94	186.60
CLAY, ROBERTJ(296)	20.01.016	T93	580.42
	20.01.016	T94	1361.35
			1941.77
CLOUGH, RONAL(300)	09.10.001.06	T94	97.98
COMITO, BREND(320)	16.03.007	T93	1523.43
	16.03.007	T94	2216.68
			3740.11
CONSIDINE, RI(329)	08.01.008	T93	2104.12
	08.01.008	T94	2399.33
			4503.45
COOK, FREDERI(332)	10.13.006.04D	T94	430.67
CRAREALTYLIM(342)	10.13.005	T93	20210.78
	10.13.005	T94	23086.08
	10.13.005.AB	T93	2480.57
	10.13.005.AB	T94	2832.95
			48610.38
CURTIS, JOHNR(357)	14.04.008	T94	2768.29
DEMERS, GEORG(395)	10.13.006.10C	T94	519.69
DEMERS, LESLI(396)	20.03.027	T94	129.53
DONAHUE, MORT(436)	15.14.025	T93	2592.65
DOWNING, DEAN(452)	14.05.016.MH	T92	234.93
	14.05.016.MH	T93	301.42
	14.05.016.MH	T94	183.31
			719.66
DOWNING, JOHN(455)	09.03.001	T94	1960.10
DRAPERWOODLA(463)	16.01.004	T93	676.12
	16.01.004	T94	768.52
			1444.64
FANNION, LEON(516)	09.10.001.19	T92	516.13
	09.10.001.19	T93	445.27
	09.10.001.19	T94	503.64
			1465.04
FORBUSH, ROBE(553)	13.02.019	T93	2041.51
	13.02.019	T94	2422.16
			4463.67
FORRESTER, JA(556)	02.01.095	T94	241.74

FOWLER, RAYMO (559)	04.16.006	T90	849.85	GIEHL, RICHAR (603)	14.03.006	T94	983.22
	04.16.006	T91	940.63		14.06.013 +	T94	2581.29
	04.16.006	T92	1199.44				3564.51
	04.16.006	T93	869.49	GRAHAM, TEREH (623)	09.03.025	T94	2265.54
	04.16.006	T94	1011.24				
			4870.65				
FRENCH, KEVIN (566)	10.15.009	T92	667.10	GRAY, JOSEPHH (629)	15.04.015	T90	365.85
	10.15.009	T93	809.91		15.04.015	T91	433.86
	10.15.009	T94	947.72		15.04.015	T92	436.91
	10.15.010	T92	784.43		15.04.015	T93	311.10
	10.15.010	T93	688.55		15.04.015	T94	362.27
	10.15.010	T94	785.22				1909.99
	10.15.011	T93	703.62	GRAY, MARYH (633)	15.02.058	T92	1489.81
	10.15.011	T94	802.59		15.02.058	T93	2511.06
	10.15.012	T92	267.66		15.02.058	T94	2865.12
	10.15.012	T93	622.47				6865.99
	10.15.012	T94	684.25	GRAY, PAULE&D (634)	15.02.047	T92	2598.86
	10.15.013	T92	85.45		15.02.047	T93	2995.30
	10.15.013	T93	625.22		15.02.047	T94	3428.37
	10.15.013	T94	712.51				9022.53
			9186.70				
FRENCH, KEVIN (565)	15.02.037	T93	478.56	GRIGAS, ROBER (644)	16.06.008	T94	439.29
	15.02.037	T94	542.73				
			1021.29	GUIDI, PAUL (648)	14.06.032	T93	1050.87
					14.06.032	T94	1206.96
							2257.83
GANZEL, JOHNG (583)	09.10.001.021	T93	146.04				
	09.10.001.021	T94	318.82	GUNNING, RALP (651)	09.05.010	T93	590.24
			464.86		09.05.010	T94	680.35

MUNSON, VICTO (1087)	21.10.007.019	T94	219.43	ROBERTS, PASI (1301)	04.13.014.002	T92	1020.31
NADEAU, SIMON (1100)	21.10.007.023	T93	303.84		04.13.014.002	T93	3149.89
	21.10.007.023	T94	455.85		04.13.014.002	T94	3690.33
			759.69				7860.53
NOEL, SUSAN (1119)	14.05.027	T94	2246.25	ROBINSON, DAV (1304)	08.04.040	T93	123.82
NORTH ATLANTI (1122)	09.15.029	T94	1065.88		08.04.040	T94	163.79
OBESCH, ANDREW (1145)	04.13.028	T93	2908.41		08.04.044	T93	248.62
	04.13.028	T94	6420.97		08.04.044	T94	273.60
	04.16.011	T93	2001.07		08.04.051	T93	59.73
	04.16.011	T94	2254.36		08.04.051	T94	137.04
	04.16.012	T93	349.27				1006.60
	04.16.012	T94	396.55	ROE, MARILYN (1312)	09.10.001.13	T94	264.06
			14330.63				
PINE, MICHAEL (1215)	02.01.027	T93	518.94	SANSONE, MARI (1342)	20.05.001	T93	486.09
	02.01.027	T94	614.38		20.05.001	T94	551.40
	02.02.005	T93	210.14				1037.49
	02.02.005	T94	211.98	SAULNIER, RON (1350)	21.10.006.067	T94	499.69
			1555.44				
PIPER, JAMESA (1221)	16.02.002	T94	941.91	SCANLON, TIMO (1353)	09.09.004	T94	4721.49
PITTS, STUART (1222)	02.03.009 & 15	T93	2670.60	SCHOFIELD, RI (1361)	09.F.007	T92	541.47
	02.03.009 & 15	T94	3073.58		09.F.007	T93	582.71
	02.03.011	T93	519.38		09.F.007	T94	671.70
	02.03.011	T94	564.81				1795.88
			6828.37				
PIZZUTO, MARK (1223)	21.04.014	T93	861.62	SENN, KARLUR&L (1374)	16.08.029	T92	586.89
PONPOSELLI, D (1233)	02.01.067	T94	229.70		16.08.029	T93	922.06
RAYMOND, KEIT (1274)	15.07.011	T94	1561.91				1508.95

SHAFER, PAUL(1377)	10.13.006.04B	T91	480.07	STACHECKI, RI (1425)	04.13.006	T89	70.06
	10.13.006.04B	T92	150.85		04.13.006	T90	946.15
	10.13.006.04B	T94	500.41		04.13.006	T91	1975.79
			1131.33		04.13.006	T92	1986.19
SIMARD, DONAL(1394)	14.02.004	T94	497.80		04.13.006	T93	2634.52
	14.02.006	T94	165.45		04.13.006	T94	3011.60
			663.25				10624.31
SINCLAIR, PAM(1397)	15.07.007	T93	2741.75	STICKNEY, BRE (1441)	16.08.014	T93	946.76
	15.07.007	T94	3579.52		16.08.014	T94	2249.50
			6321.27				3196.26
SMITH, NORM(10000410.13.006.01C	T92	477.73	SMITH, NORM(10000410.13.006.01C	T92	16.12.003	T93	2333.92
	10.13.006.01C	T93	366.93		16.12.003	T94	2663.18
			844.66				4997.10
SOMFASOCIAT(1413)	15.09.009.10	T87	502.35	STPIERRE, RUS(1449)	14.06.016	T93	1465.63
	15.09.009.10	T88	537.42		14.06.016	T94	3911.79
	15.09.009.10	T89	783.40				5377.42
	15.09.009.10	T90	830.29	STUBBINS, ADA(1460)	16.03.002	T92	851.90
	15.09.009.10	T91	895.31		16.03.002	T94	2153.95
	15.09.009.10	T92	912.17				3005.85
	15.09.009.10	T93	711.55	STURM, ELISAB(1461)	09.C.004	T93	483.95
	15.09.009.10	T94	808.72		09.C.004	T94	548.15
	15.09.009.13	T87	464.22				1032.10
	15.09.009.13	T88	451.20	SULLIVAN, JEA(1463)	08.03.007	T94	1062.52
	15.09.009.13	T89	661.53				1832.97
	15.09.009.13	T90	700.79	TAILBY, ALLEN(1481)	09.16.002	T94	
	15.09.009.13	T91	756.88				333.10
	15.09.009.13	T92	750.90	TAPPAN, DOUGL(1483)	09.A.008	T90	723.29
	15.09.009.13	T93	650.97		09.A.008	T91	650.37
	15.09.009.13	T94	741.78		09.A.008	T93	749.88
	15.09.009.13		11159.48		09.A.008	T94	2456.64

THOMPSON, DAV (1501)	04.09.007	T92	632.50	WELCOCONSTRU(1600)	09.15.031	T89	811.09
	04.09.007	T93	1469.69		09.15.031	T89	3023.72
	04.09.007	T94	1736.76		09.15.031	T89	137.57
			3838.95		09.15.031	T89	6000.95
TOBINE, FRANK (1517)	16.11.003	T94	1692.77		09.15.031	T90	206.26
					09.15.031	T90	6369.35
TOPHAM, RICHA (1525)	20.03.004	T94	125.92		09.15.031	T91	461.00
					09.15.031	T91	1706.38
VALIANTE, MAR (1553)	09.B.007	T93	556.96		09.15.031	T91	219.78
	09.B.007	T94	642.38		09.15.031	T91	6902.66
			1199.34		09.15.031	T92	14477.91
WARE, MARKT (1585)	21.10.007.014	T92	263.19		09.15.031	T93	4617.67
	21.10.007.014	T93	296.08	WHITWORTH, FO(1624)	09.03.026	T94	5282.83
	21.10.007.014	T94	344.89		09.03.026	T94	50217.17
			904.16		09.03.026	T92	314.60
WATERVILLEVA (1587)	04.16.002.03A	T93	168.16		09.03.026	T93	387.34
					09.03.026	T94	438.48
WAYNE, STIRES (1590)	09.07.010	T94	570.27		09.03.026	T94	1140.42
				WILLARD, DALE (1630)	10.13.006.01C	T94	238.06
WEBBERLUMBER (1592)	01.02.003	T91	812.31		10.13.06.01C	T94	89.14
	01.02.003	T92	818.34		09.15.052	T93	327.20
	01.02.003	T93	1209.75	WWWOODPRODUC(1647)	09.15.052	T94	1294.14
	01.02.003	T94	1389.35		09.15.052	T94	1500.35
			4229.75		10.15.005	T89	278.42
WEEKS, PAULH& (1599)	03.01.005	T93	1450.28		10.15.005	T89	772.85
	03.01.005	T94	1653.41		10.15.005	T89	3766.74
			3103.69		10.15.005	T89	2213.85
					10.15.005	T89	1037.42

10.15.005	T90	602.22	WWOODPRODUC	10.15.005	T94	6224.59
10.15.005	T90	645.58		10.15.005.002	T93	58.75
10.15.005	T90	931.90		10.15.005.002	T94	39.32
10.15.005	T90	6197.66				122309.20
10.15.005	T90	3001.77				
10.15.005	T90	1506.41	WYMAN, LOUISE (1648)	01.01.004	T92	384.01
10.15.005	T90	99.89				
10.15.005	T90	71.34				
10.15.005	T90	4131.16				
10.15.005	T90	3196.85	ZARNOWSKI, WI (1660)	09.02.006	T93	342.37
10.15.005	T90	1701.86				
10.15.005	T90	868.72				
10.15.005	T90	1919.08				
10.15.005	T90	554.63				
10.15.005	T91	1239.16				
10.15.005	T91	988.64				
10.15.005	T91	1328.62				
10.15.005	T91	6706.03				
10.15.005	T91	6220.66				
10.15.005	T91	3118.12				
10.15.005	T91	196.78				
10.15.005	T91	135.28				
10.15.005	T91	4469.18				
10.15.005	T91	3937.94				
10.15.005	T91	1840.90				
10.15.005	T91	1795.03				
10.15.005	T91	3946.41				
10.15.005	T91	1142.98				
10.15.005	T92	37187.24				
10.15.005	T93	5440.73				
			Grand Totals			556916.52

04.006.02	T93	396.11	05.011.01	T90	401.65
04.006.02	T94	441.27	05.011.01	T91	419.64
04.006.03	T94	407.59	05.011.01	T92	415.80
04.006.04	T94	334.77	05.011.01	T93	678.19
04.006.05	T94	286.98	05.011.01	T94	757.34
04.006.06	T94	334.77	10.001.01	T94	364.15
04.006.07	T94	446.68	10.001.02	T94	364.15
04.006.08	T94	359.79	10.001.03	T94	466.23
04.006.11	T94	1523.21	10.001.34	T87	252.58
04.006.12	T94	1523.21	10.001.34	T88	277.92
05.003.33	T88	1175.85	10.001.34	T89	368.28
05.003.33	T89	2876.25	10.001.34	T90	401.65
05.003.33	T90	3141.27	10.001.34	T91	419.64
05.003.33	T91	3291.64	10.001.34	T92	415.80
05.003.33	T92	3252.20	10.001.34	T93	625.64
05.003.33	T93	1363.54	10.001.34	T94	698.70
05.003.33	T94	1523.21	10.002.01	T94	592.26
05.003.34	T94	1523.21	10.002.02	T94	538.99
05.004.02	T87	252.58	10.002.03	T94	674.80
05.004.02	T88	277.92	10.003.09	T87	252.58
05.004.02	T89	368.28	10.003.09	T88	277.92
05.004.02	T90	401.65	10.003.09	T89	1845.49
05.004.02	T91	419.64	10.003.09	T90	401.65
05.004.02	T92	415.80	10.003.09	T91	419.64
05.004.02	T93	166.58	10.003.09	T92	415.80
05.004.02	T94	184.90	10.003.09	T93	500.14
05.011.01	T87	275.58	10.003.09	T94	558.54
05.011.01	T88	277.92	11.003.02	T87	129.20
05.011.01	T89	368.28	11.003.02	T88	385.08

BEAVERVILLAG(30)	11.003.02	T89	368.28			
	11.003.02	T90	2015.82	BELMONT, THOM (34)	05.018.09	T89 1674.71
	11.003.02	T91	2110.84		05.018.09	T90 3877.96
	11.003.02	T92	2086.14		05.018.09	T91 4061.18
	11.003.02	T93	2395.38		05.018.09	T92 4013.10
	11.003.02	T94	2688.54		05.018.09	T93 4422.94
	11.006.07	T87	129.20		05.018.09	T94 4954.10
	11.006.07	T88	277.92			23003.99
	11.006.07	T89	391.28	CALLAHAN, JAM (67)	10.001.38.11	T92 4241.17
	11.006.07	T90	435.72		10.001.38.11	T93 3060.82
	11.006.07	T91	453.58		10.001.38.11	T94 3430.05
	11.006.07	T92	438.80			10732.04
	11.006.07	T93	883.51			
	11.006.07	T94	960.49	CAPUANO, JOHN (73)	05.017.37	T91 442.64
	11.006.08.03	T87	252.58		05.017.37	T92 438.80
	11.006.08.03	T88	277.92		05.017.37	T93 410.53
	11.006.08.03	T89	368.28		05.017.37	T94 456.06
	11.006.08.03	T90	401.65		05.017.38	T91 419.64
	11.006.08.03	T91	419.64		05.017.38	T92 415.80
	11.006.08.03	T92	415.80		05.017.38	T93 391.82
	11.006.08.03	T93	521.60		05.017.38	T94 436.91
	11.006.08.03	T94	582.49		05.017.44	T91 419.64
	11.006.08.04	T87	252.58		05.017.44	T92 415.80
	11.006.08.04	T88	277.92		05.017.44	T93 842.30
	11.006.08.04	T89	368.28		05.017.44	T94 951.57
	11.006.08.04	T90	401.65			6041.51
	11.006.08.04	T91	419.64			
	11.006.08.04	T92	415.80	CUNNINGHAM, B (115)	05.015.21	T92 227.93
	11.006.08.04	T93	547.35		05.015.21	T93 302.20
	11.006.08.04	T94	611.81		05.015.21	T94 334.37
			99844.70			864.50

MC GOWAN, JAME (360)	05.008.21	T94	5870.37	ROGERS, KENNE (453)	05.017.04	T92	1152.70
MULLICK, SANI (389)	10.010.01	T92	1205.19		05.017.04	T93	3086.56
PERGAM, EDWAR (422)	05.011.13	T94	44.42		05.017.04	T94	3459.37
							7698.63
PERRY, GERALD (424)	04.003.03	T93	4152.43	SIMMONS, FCAR (482)	05.017.11	T94	337.37
	04.003.03	T94	4758.80				
			8911.23	STEIN, CHARLE (496)	05.003.09	T93	900.67
PHIPPS, ANTON (430)	05.018.18	T92	315.33		05.003.09	T94	1003.54
	05.018.18	T93	510.27				1904.21
	05.018.18	T94	566.85	TESSIER, JAME (513)	05.017.01	T94	780.84
			1392.45				
POWERS, LAWRE (435)	05.008.20	T94	38.56	TOKARCZUK, GE (520)	11.005.21	T93	1573.62
					11.005.21	T94	3856.11
QUIGLEY, KENN (439)	04.003.02	T92	438.80				5429.73
	04.003.02	T93	879.22	WALSH, CDREW (535)	10.001.38.03	T91	3233.58
	04.003.02	T94	979.64		10.001.38.03	T92	4241.17
	05.011.21	T92	3949.81		10.001.38.03	T93	2844.16
	05.011.21	T93	4113.57		10.001.38.03	T94	3187.81
	05.011.21	T94	4599.55				13506.72
			14960.59	WALTON, ROBT (10000105.007.07)		T94	410.68
RICHARDS, SUS (450)	11.005.23	T88	50.92				
	11.005.23	T90	254.52	WEDCOMPANY (539)	05.011.25	T93	688.32
	11.005.23	T91	453.58		05.011.25	T94	765.65
	11.005.23	T92	449.71				1453.97
	11.005.23	T93	614.31				
	11.005.23	T94	693.73				
			2516.77				

WINTERBROOKR(556)	10.003.20	T93	401.94
	10.003.20	T94	422.78
	10.005.01	T93	443.31
	10.005.01	T94	495.54
	10.005.02	T93	413.28
	10.005.02	T94	460.81
	11.003.03	T93	504.44
	11.003.03	T94	562.95
			3705.05
WRIGHT, BRUC1(574)	11.001.07	T94	610.25
WRIGHT, BRUCE(573)	05.009.21	T92	3408.84
	05.009.21	T93	5823.68
	05.009.21	T94	6509.90
			15742.42
XIFARAS, JOAN(576)	05.007.20	T93	718.35
	05.007.20	T94	811.01
			1529.36
Grand Totals			289351.02

CAPITAL RESERVE ACCOUNTS
December 31, 1995

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Fund Description	Beginning Bal. 1/1/95	Additions/ Withdrawals	Ending Bal. 12/31/95
CAPITAL IMPROVEMENTS/ CAMPTON ELEMENTARY SCHOOL	\$7,817.55		
Appropriation		\$2,500.00	\$10,705.64
POLICE CRUISER	\$8,460.99		
Appropriation		\$7,500.00	\$16,465.84
FIRE EQUIPMENT	\$45,067.74		
Appropriation		\$9,000.00	\$56,581.41
HIGHWAY EQUIPMENT	\$36,562.25		
Appropriation		\$2,500.00	\$41,936.83
JAWS OF LIFE		\$5,263.01	
Close out distribution		(\$5,269.58)	\$0.00
WASTE DISPOSAL FUND	\$439,649.48		
Appropriation		\$20,000.00	
Dump Closure		(\$24,770.85)	
Transfer To Land Purchase		(\$30,846.76)	\$432,389.24
LAND PURCHASE			
Transfer from Waste Disposal	\$0.00	\$30,846.76	\$32,586.10
VILLAGE PRECINCT	\$4,557.05		
Appropriation		\$1,000.00	
Sidewalk Repairs		(\$2,578.26)	\$3,213.92
POPE LAND FUND	\$35,740.07		
Note Repayment		(\$4,160.00)	
'93 Interest		(\$1,006.24)	
'94 Interest		(\$1,526.16)	\$30,759.62
ENGINEERING & MONITOR WELLS	\$16,555.59		
BRIDGE CONSTRUCTION	\$0.00		
Appropriation		\$8,000.00	\$8,162.77
FUTURE ROAD CONSTRUCTION	\$0.00		
Appropriation		\$5,000.00	\$5,145.16

46**WATERVILLE ESTATES**

Road Construction	\$1,296.96		\$1,362.83
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DISTRICT WELLS FUND

	\$1,296.96		\$1,362.83
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WATER DISTRIBUTION SYSTEM

Appropriation	\$1,296.96	\$2,066.00	\$3,509.02
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CAPITAL IMPROVEMENT

	\$7,327.82		\$8,808.11
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TRUSTEES OF TRUST FUNDS
December 31, 1995

Fund Description	Beginning Bal. 1/1/95	Additions/ Withdrawals	Ending Bal. 12/31/95
CHASE LIBRARY FUND	\$7,401.72		
Library Improvements		(\$3,862.00)	\$4,891.59
CEMETERY FUND	\$64,645.18		
Lots/Perpetual Care		\$700.00	
'94 Income		(\$2,740.57)	
'93 Income		(\$3,350.85)	\$65,792.11
WALTER I. LEE FUND			
	Principal	Income	
1/01/95	\$140,818.31	\$14,174.00	
		\$6,838.00	
		(\$6,460.00)	
	\$146,288.93	\$13,790.36	
12/31/95	Balance		

CAMPTON PUBLIC LIBRARY 1995

LIBRARY HOURS

Monday	2:30-5, 6-8:30	Thursday	2:30-5:00
Tuesday	2:30-5:00	Saturday	9-2
Wednesday	2:30-5, 6-8:30		

PHONE: 726-4877

CPL patrons may also use the library during school hours, 8 a.m.-2:30 p.m. (excluding lunch hour). Look for the blue logo flag when the library is open. ! The library features an inter-library loan service that enables the patron to access books from statewide libraries that are not in the town library collection. Come check this out. Books may be returned in the book drop located right outside the front door. We continue our "no late fee" policy, but do appreciate any contribution you may like to make when your books are returned beyond the allowed two week borrowing time. Renewal of books may done from the convenience of your home by calling the library during library hours. We now have close to 800 registered patrons.

In 1995, we renewed our membership to the Christa McAuliffe Planetarium in Concord. Many patrons have taken advantage of this opportunity to borrow a free admission pass for a family of four. Please stop in or call to make your reservation.

Our library once again participated in the statewide Summer Reading Program. The theme was "Saddle up a Good Book." And encouraged children to discover the mystery of books and learning. There were 32 children enrolled in the program that was held on Wednesday and Saturday mornings during July and August. They received certificates and earned prizes. The children were entertained by Notch View Farm llamas, a baby lamb, snakes, lizards and spiders, leather tanning, western riding demonstration, including the horse, and the Boy Scout Troop 58 knot tying demonstration. We once again received the "Kids, Books and the Arts." Grant which enabled us to sponsor a free community-wide performance in July by Skip Gorman telling "History Through Song." We also had a performance by the Ha' Penny Theatre "Coyote Crow and Buffalo" We were welcomed at the Thornton School for a performance by Marvin Burnette who gave us a Native American Dance exhibition. Our thanks go out to all the local merchants who sponsored the summer reading program: Chesley's, Campton Pizza, Innisfree Bookshop, Campton Audio and Video, Cricket's Cafe and First NH Bank.

In November 1995, the Campton Public Library hired Paula Hancock as our new town librarian to replace Denise Burke who has gone on to full-time employment. We wish her all the best in her new job. Ms. Hancock is in the library during town library hours and is very much interested in helping patrons find the books of their choice.

Our thanks to all library friends and patrons, in the past several months there has been an increase in donated books to the town library. We now have quite a selection of new books to choose from for both children and adults. The librarian is there to serve you. Come in and see us today.

MARIAN PITTS
CHRISTINE KEATING
JANE PIERCE

CAMPTON LIBRARY TRUSTEES REPORT 1995

Budget Appropriated 1995		\$12,230.00
Balance on Hand	62.77	\$62.77
Deposits from Town	\$4,750.00	
Other Deposits		
Lester Mitchell CD	\$1,000.00	\$1,000.00
Bertha Chase Fund	\$3,862.00	\$3,862.00
KBA Grant	\$200.00	\$200.00
Lost Books	\$44.89	\$44.89
AT&T Refund	\$5.42	\$5.42
Total Balance		
	\$9,925.08	
Expenditures:		
Baker and Taylor	\$2,151.07	
M.Laride	\$25.00	
Scholastic Book Club Inc.	\$115.40	
The Trumpet Club	\$81.36	
Marden's	\$121.30	
Treasurer State of NH (Christa McAuliffe Planetarium)	\$150.00	
Book Warehouse	\$31.00	
Susan's Whale of a Tale	\$18.95	
3-2-1 Contact Magazine	\$14.90	
Buch-Bruecke	\$19.85	
Grolier	\$52.44	
Marian Pitts (reimbursement books)	\$41.79	
NYNEX	\$521.28	
AT&T	\$22.53	
Compaq	\$60.85	
Radio Shack	\$50.17	
Charge for New Checks	\$11.95	
Pemi Bank (Clay's Office Products)	\$158.91	
Demco	\$137.31	
Ames	\$51.82	
White Mt. Publishers	\$38.00	
CHILIS	\$20.00	
Shop n Save	\$46.65	
Skip Gorman	\$260.00	
(SRP Performance KBA Grant \$200)		
Ben Franklin	\$39.86	
All for a Dollar	\$7.00	
Pat Spaulding (SRP Performance)	\$280.00	
Pemi Bank (Copy Solutions)	\$29.53	
NHLA (Conference)	\$30.00	

Data Storm Technologies	\$50.00	
The Balsams (Conference)	\$34.00	
Userware	\$100.00	
Postmaster-Campton	\$64.00	
NHLTA (Dues)	\$30.00	
NHLA (Dues)	\$10.00	
Zwicker Electric	\$247.00	
Specialized Woodworks	\$3987.00	
(Office Renovation Bertha Chase Lester Mitchell Funds)		
Total Expenditures	\$9,107.82	

Expenditures Paid by Town

AT&T	\$9.54	
Denise Burke	\$6,371.75	
Paula Hancock	\$650.01	
Total	\$7,031.30	
Total Available Funds		17,405.08
Total Expenditures	\$16,139.12	-16,139.00
		<hr/>
		1,265.96

Balance on Hand 817.26

Unexpended 1995 Appropriated Budget 448.70

Lester Mitchell CD

Balance 1/16/95	\$2,053.64
1/17/95 withdrawal	-\$1000.00
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Balance 1/17/95	\$1,053.64
Interest 1/17/96	\$21.96
	<hr/>
Balance 1/17/96	\$1,075.60

CAMPTON PLANNING BOARD

In 1995, the Campton Planning Board approved 7 new subdivisions which created 12 new lots, and approved 2 site plans for commercial property.

Planning Board Actions	1992	1993	1994	1995
Subdivisions Approvals	7	5	7	7
Site Plan Approvals	2	5	1	2
Total Lots Created	66	0	3	12
Compliance Hearings	1	1	0	0
Excavation Permits	1	1	0	0

With the resignation of Mary Joyce, the Planning Board is at full strength, but has no alternate members. The Board is entitled to 3 alternates. Being an alternate is a good way to learn how the Planning Board operates and to train for future membership. If anyone would like to serve the Town as an alternate Planning Board member contact the Planning Board or the Selectmen.

The Planning Board is asking the voters of the town to vote in favor of the amendment to the Zoning Ordinance that will appear on the written ballot on March 12, 1996. This amendment will replace the existing section of the ordinance dealing with the 100-year flood plain along the Pemigewasset, Mad, and Beebe Rivers. The full text is posted at the town office. The town has been notified that if this amendment fails to pass, property owners in the flood plain may no longer be eligible for Federal Flood Insurance. Please support this amendment to help your neighbors.

For the Planning Board:

C. Wayne Martin, Chair

Susan Barlow

Don Mower

Paul Weeks

Marshall Morgan, Ex-Officio

Mary Joyce, Alternate

Susan St. Pierre, Secretary

ZONING BOARD OF ADJUSTMENT 1995 REPORT

The following matters were approved by the Zoning Board of Adjustment in 1995:

Variances	2
Special Exceptions	1

For the Zoning Board of Adjustment
 ROBERT BARACH, CHAIR
 SAM PLAISTED
 GEORGE LOUGEE

JUDSON B. BELL
 BRUCE HOMER
 Susan St. Pierre - Secretary

CAMPTON HISTORICAL COMMITTEE

This Committee has been disbanded. The funds have been turned over to the Campton Historical Society. The amount turned over was \$1,783.47, One Thousand Seven Hundred Eighty-Three dollars and forty-seven cents.

Jan. 1, 1995 Balance	\$ 1,876.22
Interest	26.25
	\$ 1,902.47
Expenses:	
Office Files & Copying	(119.00)
	\$ 1,783.47

CAMPTON ECONOMIC DEVELOPMENT COMMITTEE

At the request of the 1995 Campton Town Meeting, an economic development committee was formed with volunteers from the community. The first order of business was to decide what the Town's needs were, and how to fit them within the existing business community.

After several meetings, we contacted the State Department of Resources and Economic Development. John Simpson, the North Country Community Development coordinator, came and explained to us the best ways to search for more economic development in Town. With his guidance, we have done a survey to find all available sites in which new businesses could locate.

Now we would like to start a business visitation program, to ascertain what could be done by the Town to help our existing businesses to expand, if they so wish. Unfortunately, we need more volunteers to help with this part of our work! We plan to continue our work in 1996 to encourage business and industry to expand in the Town of Campton.

John Roy
Thomas Sheehan
R. Marsh Morgan, Jr.

POST OFFICE BUILDING STUDY COMMITTEE

As a Committee appointed by the Selectmen, we took on the task of studying the feasibility and practicality of the Town purchasing the Post Office building owned by John and Christine Dole which adjoins the present Town Office building in the Upper Village.

The post office property which consists of a wooden structure building with a partial foundation containing 2,024 square feet on the main level on .27 acre of land was offered to the town for the sum of \$90,000. The water is supplied to the property by the Campton Village Precinct. The location and condition of the septic system is unknown.

The Committee's study included the following:

- (A) A review of market value
- (B) An inspection of the property, and a review of encroachments and property conditions
- (C) A review of deed to the Post Office/Dole property
- (D) A review of the 99-year lease between the Town and the Doles
- (E) Interviews with Selectmen and Town Employees with regards to planned use of the building, and future needs and requirements of the town.

The Post Office property does have the benefit of a 99-year lease with the Town which is dated August 15, 1978. The lease permitted construction of an eight foot addition to the original post office building, and provides further that during the term of the lease the "parking areas (are) to be used jointly by the ..." Town and the Doles, their heirs and assigns. There are no restrictions to ingress or egress if either the Town's building should be sold or the Post Office building should be sold. The lease provides (after the initial contract) no agreement as to the parking lot maintenance, i.e. repairs or snowplowing.

In summary, the Committee recommends that the Town NOT purchase or otherwise acquire the Dole Post Office property for the following reasons:

- (1) There is only speculative use planned for the building.
- (2) The property would be taken off the tax rolls.
- (3) Costs of renovations to the post office building (the extent of which

are unknown) would require raising tax dollars, and even if the improvements were made, it would not appear that the property would properly or appropriately address the Town's future town office needs.

(4) The condition and placement of the septic system is an unknown.

(5) There is an underground fuel tank on the premises and its age and condition are unknown.

(6) The focus of business activity in the Town appears to have changed from the Upper Village to the Route 49 area.

As a result of the Committee's study, it is further recommended that:

(I) The Town's Master Plan be reviewed and updated in view of the fact that the business activity of the town has changed to Route 49. Other town services (Fire station and police station) as well as the new post office building have already been located on Route 49.

Additionally, the Town's Office building will eventually have to be handicap accessible in accordance with the requirements of the American Disabilities Act. The present office building is not handicap accessible, and it appears that the cost to construct a handicap ramp and install a handicap bathroom would be prohibitive. There is a genuine lack of space for the construction of an adequate handicap ramp (which would also have to be roofed) that would meet regulation requirements.

In today's environment, adequate security and protection of town office employees is also a true concern.

(II) A consultant be hired to review and recommend better use of the Town's safekeeping vault. The town's present filing system and use of the vault area is antiquated and disorganized. It is highly recommended that the use of microfilming be investigated as a means to assure better use of space and preservation of historical records.

Respectfully Submitted,
Sharon Davis
Wilbur Coffey
Richard Giehl
Michael Piazza
Wayne Wilkie
Marsh Morgan, ex officio

CAMPTON-THORNTON FIRE DEPARTMENT

1995

CAMPTON-THORNTON FIRE DEPARTMENT 1995

01/01/95	Balance Brought Forward		\$ 2,157.70
Receipts:			
	Appropriation, Town Of Campton	\$52,500.00	
	Appropriation, Town Of Thornton	35,000.00	
	Appropriation, Town Of Ellsworth	600.00	
	Inspections	1,065.00	
	Insurance Rebates	1,366.81	
	Pemi N.O.W. Account-Interest Paid	97.12	
	Town Of Thornton-Appr. Still Owed	(782.00)	
	Town Of Campton-Paid Bill For F.D.	(27.53)	
	Total Available Funds		\$89,819.40
	Total Expenditures	\$89,701.75	
12/31/95	Balance On Hand		\$117.65

CAMPTON-THORNTON FIRE COMMISSIONERS REPORT FOR 1995

The Campton Thornton Fire Department again experienced a very busy year with an increase in calls for 1995.

With the help of Capital Reserve Funds from both towns, donations from the Ladies Auxiliary and grant money from the state Highway Safety Committee, we were able to purchase our rescue tool, Jaws of Life, this year. It was in service very quickly when the department had to extricate a young woman from her overturned vehicle, and has been used many times since.

We want to thank the Ladies Auxiliary for all their support both on the scene at fires providing hot food and coffee, and their many fund-raising events that help buy equipment for the department.

We also want to give a special thanks to Lewis Marcotte for his many years of service as a Thornton Fire Commissioner. Special thanks also go to Virginia Giehl for her service as our Bookkeeper/Treasurer. We welcome aboard Ann Marie Foote as a Thornton Fire Commissioner, and Susan St. Pierre as our new Bookkeeper/Treasurer.

We also want to thank the dedicated men and women who serve as our fire fighters and rescue workers, and most importantly, want to thank the taxpayers of both Towns for their continued support.

Richard Giehl, *Chairman*
Keith Byerly
Herbert Karsten
Clifford Eastman
Ann Marie Foote

1995 DETAILS OF EXPENDITURES

Payroll:			
Net P/R Checks	\$ 36,696.50		
Federal Withheld Taxes	8,370.80		
State Unemployment	466.82		\$ 45,534.12
Training:			
EMS District A-5	452.00		
New Found Association	450.00		
ICS Training	75.00		
Monthly Training Meetings	2,093.43		
Meadow Wood Fire Training	60.00		\$ 3,130.43
Insurance:			
Workmen's Compensation Ins	1,135.20		
NHMA	5,382.00		\$ 6,517.20
Utilities:			
Electric-PSNH, NHEC	2,367.26		
Telephone-NYNEX & AT&T	1,443.07		
Fuel Oil-Johnson & Dix	1,328.89		\$ 5,139.22
Postage:			
V.L. Giehl	20.00		
David Tobine	13.43		\$ 33.43
Publications:			
National Fire Chief's Emer. Info	59.00		
Fire Eng. Publications	28.50		\$ 87.50
Vehicle Fuel:			
State Of New Hampshire	1,342.43		\$ 1,342.43
Chief's Expenses:			
Chief-David E. Tobine	2,610.57		\$ 2,610.57
Deputy Chief's Expenses:			
Paul Chandler	50.00		
Tom Dubey	542.22		\$ 592.22
Physicals:			
Mad River Health	521.00		\$521.00
Health & Safety:			
Speare Memorial Hospital	284.03		\$284.03
Equipment Maintenance:			
Laconia Fire Equipment Co.	199.87		
Merriam Graves	71.15		
Ossipee Mountain Electronics	786.75		
C.R. McCloud & Sons	10.95		
Salibas	21.00		\$ 1,089.72
Vehicle Maintenance:			
Langs Of New Hampton	241.00		
Thornton Collision	208.42		
Ossipee Mountain Electronics	43.00		
Sanels Auto Parts	999.76		
Bartlett Motors	949.02		

	Patsy's GMC	35.28	
	NAPA Auto Parts	93.44	
	Dean Yeaton	15.00	
	Rheinharts	701.40	
	K & T Environmental Equip. Corp.	223.55	\$ 3,509.87
Supplies:			
	Clay's Office Products	46.03	
	Campton Printing	46.81	
	White River Paper Co.	88.19	
	Town Of Thornton	5..25	
	Handyman Hardware	1.59	\$ 187.87
General Expenses:			
	Town Of Campton- Refund	1,021.80	
	Town Of Thornton - Refund	681.20	
	Handyman Hardware	54.15	
	Lakes Region Fire Assoc.	50.00	
	Denny's Coastal	125.00	
	Clay's Office Products	251.14	
	Tom Dubey	50.00	\$ 2,233.29
Rescue Supplies:			
	Merriam Graves	192.70	
	Bound Tree	2,319.50	
	Laconia Fire Equip. Co	57.20	
	K & T Environmental Equip. Corp.	321.34	
	Town Of Waterville Valley	230.00	
	Fire Barn	4,990.84	
	Ossipee Mountain Electronics	402.46	
	Sanels Auto Parts	150.99	
	Rite Aid	130.13	
	Lakes Region-Two Way	30.00	
	Heiman Fire Equipment	732.63	
	American Fire Hose Cab Inc.	522.98	
	Industrial Safety & Supply	474.99	
	C/T Fireman's Association	310.00	
	W.S. Darley & Co.	5,868.39	\$ 16,734.15
Pemi National Bank:			
	Service Charges N.O.W. Account	116.80	
	Stop Payment On Ck	15.00	\$ 131.80
Adjustments:			
	Deposit Error "94" (Corrected In "95")	20.00	
	"95" Adjustment	2.90	\$ 22.90

CAMPTON-THORNTON FIRE DEPARTMENT**1995**
---**FURNISHINGS ACCOUNT:**

01/01/95 Balance Brought Forward	\$ 224.98
Service Charges Pemi Money Fund Acct.	6.15
	<hr/>
12/31/95 Ending Balance	\$ 231.13

FM RADIO ACCOUNT:

01/01/95 Balance Brought Forward	\$ 1,755.32
Service Charges Pemi Money Fund Acct.	48.02
	<hr/>
12/31/95 Ending Balance	\$ 1,803.34

EMERGENCY EQUIPMENT ACCOUNT:

01/01/95 Balance Brought Forward	\$ 7,936.92
Service Charges Pemi Money Fund Acct.	217.10
	<hr/>
12/31/95 Ending Balance	\$ 8,154.02

CAMPTON-THORNTON FIRE DEPARTMENT

The following is a breakdown of calls answered by the Department in 1995. Rescue Squad calls are not broken down as they are too numerous to categorize.

Chimney Fire	19
Structure Fire	7
Motor Vehicle Accident	38
Motor Vehicle Fire	9
Hazardous Materials	6
Service Call	11
Mutual Aid	9
Flooded Oil Burner	3
Appliance Fire	7
Alarm Activation	21
Tree on Wires	16
Electrical Fire (in structure)	4
Brush Fire	7
Grass Fire	2
Water Rescue	2
Woods Fire	7
Flood	4
Wires Down	5
CO Alarm Activation	7
Good Intent Call	3
RV Accident	2
Lost Person	2
False Alarm	1
Total Fire Calls	192
Rescue Squad Calls	127
Total Fire/Rescue Calls	319

Thank you for supporting your fire and rescue.

Respectfully submitted,
David E. Tobine
Fire Chief

CAMPTON THORNTON FIRE DEPARTMENT LADIES AUXILIARY REPORT 1995

The Campton-Thornton Fire Department Ladies' Auxiliary is a volunteer association. We abide by our own constitution and our officers are elected annually. Currently our president is Mrs. Kathy Tobine, vice-president and secretary is Mrs. Donna Dubey, and treasurer is Christine Chamberlain. We are comprised of seven members, one junior member and our Lifetime Association member, Mrs. Marian Miller.

The purpose of our organization is to supply aid to the Campton-Thornton Fire Department as needed. We make both monetary and nutritional donations to our fire departments.

At structure fires, we provide coffee, cold beverages and food. Our food supplies range from donuts and sandwiches to pizzas and homemade breakfasts. The auxiliary buys food out of its own treasury at a cost of approximately \$100.00 per fire. We do not just attend structure fires, we are on alert 24 hours a day, 7 days a week.

During brush fire season, we respond with Gatoraid, coffee, cold drinks, and water to help replenish dehydrating fire personnel.

We operate on a money-in/money-out budget. What we raise, we spend and donate back into the community. The auxiliary holds two annual fund raisers a year. One is our White Elephant & Raffle Sale, and the other is our Ham & Bean Supper. Once a year we act as host to the Fire Warden's Dinner.

For the community we donate Bonds to local 8th grade graduates, and at Christmas time we donate fruit baskets to local shut-ins.

Our monetary contributions to the Campton-Thornton Fire Department have been used towards replacing turn-out gear, replacing air tanks, purchasing a camcorder, and a \$1000.00 donation towards the Jaws of Life tool. We also donate towards Operation Santa, Fire Prevention Week, and Halloween goodies.

Local businesses in the community help us to reach our goals. Dunkin' Donuts, Campton Cupboard, Sunset Grill, Chesley's, Volpe's, McAweeney's Greenhouse and Shaw's in Laconia are very helpful with their supplies. Thank you!

We would also like to say thank you to our bean-bakers, pie-makers, bake-sale-bakers and silent "association" members who are there when we call.

The auxiliary would like to note that you do not have to be associated with a fire personnel to be on our squad. If you have time or a special talent, please feel free to contact either Kathy Tobine at 536-1374 or Donna Dubey at 726-7473.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In the calendar year 1995, our three leading causes of fires were Children, Non-Permit fires not properly extinguished, and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Report Fires

Number of Fires for Cost Share Payment	465	Belknap	11
		Carroll	50
Acres Burned	437	Cheshire	39
		Coos	17
Suppression cost	\$147,000+	Grafton	26
		Hillsborough	71
Lookout Tower Reported Fires	555	Merrimack	49
		Rockingham	106
Visitors to Towers	26,165	Stafford	78
		Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

John Q. Ricard, Forest Ranger
David Tobine
Forest Fire Warden

STATE OF NEW HAMPSHIRE
Town of Campton

— — —

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the twelfth day of March, 1996 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the thirteenth day of March, 1996 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectman for Three Years, Town Moderator for Two Years, Treasurer for One Year, Superintendent & Sexton of Cemeteries for One Year, Supervisor of the Checklist for Six Years, Town Clerk for Three Years, Library Trustee for Three Years, Trustee of Trust Funds for Three Years, Town Auditor for One Year.

Art. 2 To vote, by Official Ballot on the amendments to the Zoning Ordinance proposed by the Planning Board. To revise Article IV, Section I, to bring the Flood Plain Zoning Ordinance into State and Federal compliance for Flood Insurance purposes.

The following articles will be taken up during the Business Meeting beginning at 7:30 p.m. on the thirteenth day of March, 1996 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of \$200,000.00 for the Town's share of the costs of closure of the Campton-Thornton Landfill; to authorize the issuance of not more than \$200,000.00 of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the interest rate thereon; to authorize the Selectmen to apply for, accept, and expend any state, federal or other grants or aid which may be available for this project; and to pass any vote related thereto. (2/3 ballot vote required; The Selectmen recommend this appropriation).

Art. 4: To see if the Town will vote to authorize the Selectmen to enter into a purchase and sales agreement with John & Christine Dole to acquire the old Post Office Building for the sum of \$65,000.00, and to enter into an agreement to arrange for payment of the purchase over a period of years to be determined and to raise and appropriate the sum

of \$10,000.00 for the first installment and for property renovations. (2/3 ballot vote required) (Selectmen recommend this article).

Art. 5: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. (Selectmen recommend the amount of (\$597,303.00)

Art. 6: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$248,645 which includes \$66,118.95 in Highway Block Grants to offset taxes)

Art. 7: To see if the Town will vote to raise and appropriate the sum of \$18,675.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$2,808.58 from the Cemetery Trust Funds for Perpetual Care leaving \$15,866.42 to be raised by taxes. (Selectmen recommend this article)

Art. 8: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for maintenance and repair of fences in the Town Cemeteries. (Selectmen recommend this article)

Art. 9: To see if the Town will vote to raise and appropriate the sum of \$60,355.00 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)

Art. 10: To see if the Town will vote to raise and appropriate the sum of \$9,186.09

for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)

Art. 11: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires. (Selectmen recommend this article)

Art. 12: To see if the Town will vote to raise and appropriate the sum of \$10,630.00 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)

Art. 13: To see if the Town will vote to raise and appropriate the sum of \$26,786.91 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)

Art. 14: To see if the Town will vote to raise and appropriate the sum of \$4,400.00 to reimburse the Campton Village Precinct for hydrant rental. (Selectmen recommend this article)

Art. 15: To see if the Town will vote to raise and appropriate the sum

of \$160.00 to pay for the flags for Memorial Day for all the cemeteries in Town. This would be 14 dozen new 12 x 18 polyester flags. (Selectmen recommend this article)

Art. 16: To see if the Town will vote to raise and appropriate the sum of \$100.00 for Memorial Day. (Selectmen recommend this article)

Art. 17: To see if the Town will vote to raise and appropriate \$7,542.99 for Advertising and Regional Expenses.(Selectmen recommend this article)

Art. 18: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purchase of new equipment . (computer, printer, and fax modem) . (Selectmen recommend this article)

Art. 19: To see if the Town will vote to set up a Contingency Fund to be used for emergency purposes only in the amount of \$10,000.00. (Selectmen recommend this article.)

Art. 20: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a fire truck of monies. (Selectmen recommend this article)

Art. 21: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser. (Selectmen recommend this article)

Art. 22: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment .(Selectmen recommend this article)

Art. 23: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of Bridge Construction, Reconstruction. (The Selectmen recommend this article).

Art. 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Reconstruction. (The Selectmen recommend this article).

Art. 25: To see if the Town will vote to raise and appropriate the sum of \$783.14 for the 1996 budget of the Pemi Baker Solid Waste District of which the Town is a member.(Selectmen recommend this article)

Art. 26: To see if the Town will vote to raise and appropriate the sum

of \$1,400.00 for, and to support, the Task Force Against Domestic and Sexual Violence, a non profit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (By Petition)(Selectmen recommend this article)

Art. 27: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the BIG BROTHERS/BIG SISTERS OF NORTHERN NEW HAMPSHIRE program administered by the Tri-County Community Action Program. (By Petition) (Selectmen recommend this article)

Art. 28: To see if the Town will vote to authorize the Board of Selectmen to adopt a street naming and lot and structure numbering regulation for E-911 purposes and to establish a fine of not more than \$25.00 for each day of violation of such regulation. (Selectmen recommend this article).

Art. 29: To see if the Town will vote to raise and appropriate \$10,000.00 for the purchase of street signs and the labor to install them as part of the E-911 program. (Selectmen recommend this article).

Art. 30: To see if the Town will vote to authorize the Board of Selectmen to adopt regulations to require registration of private alarm systems with the Campton Police Department. The regulation shall be intended to: identify individuals or properties who connect alarm systems to the Plymouth Dispatch emergency services; assure that the systems will operate properly and effectively, without damage to or interference with Dispatch equipment; make sure that they are properly repaired and maintained; and lessen the number of false alarms triggered by such systems. The regulations shall define the systems to be registered, impose fees for registration and for responding to registered and unregistered systems, and impose fees and/or fines for repetitive false alarms; and may include a fine of not more than a maximum of \$100.00 for each day of violation of such regulations. (Selectmen recommend this article).

Art. 31: To see if the Town will vote to ratify and confirm the Town's 22-year lease of the present Information Center to the Waterville Valley Region Chamber of Commerce originally dated July 30, 1977, and to further authorize the Selectmen to approve an agreement between the Chamber and Waterville Valley Ski Area Ltd. or its successor, for operation of the Information Center and a reservations service, so long as the Selectmen determine that this agreement would serve the best interests of the Town and region. (Selectmen recommend this article)

Art. 32: To see if the Town will vote to accept in accordance with RSA 230:1, a road known as Sugar Bush Drive which is shown on Plat Plan of Homestead Farm, Phase II, approved by the Campton Planning Board on May 10, 1988, a distance of 1,400 feet +/- or to the cul de sac. (By Petition) (Selectmen do not recommend this article)

Art. 33: To see if the town will vote to establish a five-member committee to study the establishment of an office/industrial park within the Town limits for expansion of the tax base. (By Petition) (Selectmen recommend this article)

Art. 34: To see if the Town will vote to accept the report of agents and officers hereto chosen. (Selectmen recommend this article)

Art. 35 : To transact any other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of February in the year of our Lord nineteen hundred and ninety-six

R. Marsh Morgan, Jr.

Clarence W. Pulsifer

Charles W. Cheney
Selectmen of Campton

A true copy of Warrant -Attest:

R. Marsh Morgan, Jr.

Clarence W. Pulsifer

Charles W. Cheney
Selectmen of Campton

Polls will open at 10 a.m. to vote on Art. 1 Town Officers, and Article 2, Zoning Ordinance Amendments on Tuesday, March 12, 1996 The other articles to be taken up on Wednesday, March 13, 1996 at 7:30 p.m. at the Campton Elementary School.

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenues for the Ensuing Year
January 1, 1996 - December 21, 1996

— — —

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
4130	Executive	5	34,100	33,841	37,579
4140	Election, Registration, & Vital Statistics	5	26,700	27,305	33,800
4150	Financial Administration	5	54,225	60,916	63,000
4152	Revaluation of Property	5	5,500	1,900	4,000
4153	Legal Expense	5	9,000	12,986	13,000
4155	Personnel Administration	5	37,500	32,249	37,500
4191	Planning and Zoning	5	8,200	5,927	8,200
4194	General Government Building	5	18,000	16,765	23,400
4195	Cemetenes	7 & 8	18,900	18,900	19,675
4196	Insurance	5	17,000	20,116	14,000
4197	Advertising and Regional Associations	17	8,319	8,319	7,543
4191.4	Tax Maps	5	4,400	4,950	2,000
4197	Big Bros/Sister (Pet. Art)	27	500	500	500
4199	Other General Government Peramb. Contg. CRF	5	13,444	1,764	13,444
	PUBLIC SAFETY	5			
4210	Police	5	152,793	144,631	180,618
4215	Ambulance	13	24,975	24,975	26,787
4220	Fire	9 & 11	54,000	53,293	61,855
4240	Fire Inspection 4220.5 LRF Dispatch	10	9,523	9,523	9,186
4290	Emergency Mgt.	5	0	0	100
4299	Other Public Safety (including Communications)	29	0	0	10,000
	HIGHWAYS AND STREETS				
4312	Highways and Streets	6	240,865	231,114	248,645
4312	Highways 4312.7 Floods		0	36,237	0
4316	Street Hydrants 4312.6 Hydrants	14	4,400	4,400	4,400
	SANITATION				
4323	Solid Waste Collection	5	111,200	65,099	101,857
4324	Solid Waste Disposal				
4326	Sewage Collection and Disposal				
4324.1	PBSWD	25	958	958	783
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services				
4335	Water Treatment				
	HEALTH				
4414	Pest Control				
4415	Health Agencies and Hospitals	12	10,475	10,475	10,630
4415.10	Health Officer	5	350	473	450
	WELFARE				
4442	Direct Assistance	5	30,000	16,757	25,000
4444	Intergovernmental Welfare Payments				
4445	Vendor Payments				
4449	Task Force (Pet. Art)	26	1,200	1,200	1,400
	Sub-Totals (carry to top of page 3)		896,527	845,573	959,352

Acct. No.	PURPOSE OF APPROPRIATION (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)
	Sub-Totals (from page 2)		896,527	845,573	959,352
	CULTURE AND RECREATION				
4520	Parks and Recreation	5	7,955	7,184	7,500
4550	Library	5	12,230	11,781	14,330
4583	Patnotic Purposes	15616	260	260	260
4589	Other Culture and Recreation				
	CONSERVATION				
4612	Purchase of Natural Resources				
4619	Other Conservation				
4611	Dues	5	150	150	175
	REDEVELOPMENT AND HOUSING				
	ECONOMIC DEVELOPMENT				
	DEBT SERVICE				
4711	Pnnc.-Long Term Bonds & Notes	3	50,000	50,000	200,000
4721	Interest-Long Term Bonds & Notes	5	21,850	21,850	3,750
4723	Interest on TAN	5	40,000	10,315	20,000
4711	Betterment	5	20,000	16,032	3,600
	CAPITAL OUTLAY				
4901	Land and Improvements				
4902	Mach., Veh.. & Equip.	18	6,190	6,190	3,000
4903	Buildings	4	10,000	0	10,000
4909	Improvements Other Than Buildings				
	OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterpnsr Fund				
	Sewer -				
	Water -				
	Electnc -				
4915	To Capital Reserve Fund	20 thru 24	52,000	52,000	32,000
4916	To Trust and Agency Funds		3,862	3,862	0
	TOTAL APPROPRIATIONS		1,121,024	1,025,197	1,253,967

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.

**** Amounts Not Recommended by Selectmen ****
 These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount

Acct. No.	TAXES	W.A. No.	*ESTIMATED REVENUE Prior Year (omit cents)	ACTUAL REVENUE Prior Year (omit cents)	ESTIMATED REVENUE Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		0	0	2,000
3180	Resident Taxes		14,000	16,000	15,000
3185	Yield Taxes		17,000	14,000	14,000
3186	Payment in Lieu of Taxes		8,300	8,301	8,300
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75,000	209,784	125,000
	Inventory Penalties		0	2,990	2,500
LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees		200,000	236,816	225,000
3230	Building Permits		900	1,040	1,300
3290	Other Licenses, Permits & Fees		6,100	2,408	2,300
FROM FEDERAL GOVERNMENT					
3319	Other				
FROM STATE					
3351	Shared Revenue		41,430	90,640	45,000
3353	Highway Block Grant	6	67,038	67,038	66,119
3354	Water Pollution Grants				
3355	Housing and Community Development				
3356	State & Federal Forest Land Reimbursement		1,401	3,106	3,000
3357	Flood Control Reimbursement		0	975	0
3359	Other (Including Railroad Tax) Rooms & Meal		13,221	32,721	32,000
	FROM OTHER GOVERNMENT Jaws of Life Gr.		0	4,500	0
3379	Intergovernmental Revenues				
CHARGES FOR SERVICES					
3401	Income from Departments		10,000	22,188	22,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		230	77,654	10,000
3502	Interest on Investments		10,000	7,518	7,500
3509	Other (Franchise Fee)		8,716	8,716	8,651
INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer -				
	Water -				
	Electric -				
3915	Capital Reserve Fund - Cemetery Trust	7	3,000	6,091	2,809
3916	Trust and Agency Funds		3,862	3,862	0
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds	3	0	0	200,000
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		\$	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
TOTAL REVENUES AND CREDITS			501,598	829,744	793,829

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	1,253,967
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	793,829
Less Shared RVs 6,527 + Overlay 98,554	20,900
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	573,065

BUDGET OF THE TOWN OF CAMPTON, N.H.

REPORT OF THE TRANSFER STATION AND RECYCLING CENTER

The old "town dump" just ain't what it used to be. As 1995 began, we ceased operating as a landfill and became a transfer station/recycling center. Despite some initial traffic congestion and the problems associated with asking folks to begin sorting and separating their garbage, the transition went smoothly. We have much to be proud of.

During 1995, our facility received 1293 tons of solid waste (not including construction/demolition debris, furniture and compost). Of that total, 993.24 tons or 77% were hauled to Penacook, N.H. where it was burned to generate electricity. Our disposal and hauling costs totaled \$57,049, averaging \$57.44 per ton.

Most towns initiating a recycling program expect and are satisfied with a first year recycling percentage of between 10% and 20% percent. Our first year recycling total was 301 tons, our first year percentage 23%; placing us not far behind communities that have been recycling for years. The 301 tons not hauled to Penacook not only saved us \$17,290 in disposal costs but also generated \$18,945 in income, making the total value of our recycling program \$36,235.

Some recyclables are good revenue producers while others are of value mainly for disposal cost avoidance. The breakdown of our recycling figures is as follows:

	TONS	REVENUE	SAVINGS (Tons x \$57.44)	VALUE
ALUMINUM CANS	7.32	\$7145.	\$420.	\$7565.
PLASTIC (#1&2)	3.41	\$459.	\$196.	\$655.
NEWSPAPER AND MAGAZINES	108.66	\$5263.	\$6241.	\$11,504.
OLD CORRUGATED CARDBOARD	47.94	\$3200.	\$2754.	\$5954.
MIXED OFFICE WASTE	7.73	\$606.	\$444.	\$1050.
STEEL CANS	33.41	\$757.	\$1919.	\$2676.
GLASS	36.86	\$167.	\$2117.	\$2284.
SCRAP METAL	55.69	\$1348.	\$3199.	\$4547.
TOTAL	301.02	\$18,945	\$17,290	\$36,235

We also collected 1000 gallons of waste motor oil, enough to heat our recycling building this winter.

Two areas for improving our revenues are:

1. Be sure to separate aluminum from steel cans. Aluminum earns 40 - 50 cents per pound. If mixed with tin, less than 1 cent.
2. Be sure that recyclable paper products (if not wet or soiled) are recycled. Newspaper, magazines, cardboard, mail, computer paper, books and brown paper bags are all recyclable, earn good revenue and are heavy (expensive to dispose of).

Our transfer station and recycling program are off to an excellent start. The transfer station and recycling crew would like to thank the citizens of Thornton, Campton and Ellsworth for their patience, cooperation and all around good humor.

Joan Marshall
Transfer Station Manager

GRAFTON COUNTY COMMISSIONERS' 1995 REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than budgeted. This includes \$378,525 paid to the State of New Hampshire to enable the County to receive \$757,050 in Medicaid Proportionate Share Payment, for a net receipt of \$378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000 and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the county with forty- four years of dedicated, loyal service.. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November, 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far. Last but not least, we would like to welcome our newest Commissioner,

Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgment to the Board, and has shown those qualities since January, 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing, our census continues to grow, and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds, and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of

the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interest citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time, and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

Grafton County Commissioners:

Barbara B. Hill, Chairman (District 1)

Steve Panagoulis, Vice Chairman (District 3)

Raymond S. Burton, Clerk (District 2)

NORTH COUNTRY COUNCIL 1995 ANNUAL REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data, and resources. It will bring together under one roof, public technical assistance providers, businesses, and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North County to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the Town of Lancaster and the state Rural development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In the same period of time, we've been meeting with local health care providers to get their views on the regions's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Preston S. Gilbert
Executive Director

PEMI-BAKER HOME HEALTH AGENCY 1995 REPORT

As Pemi-Baker Home Health Agency ("the Agency") enters its twenty-ninth year of operation, it continues to provide a variety of services to residents of all ages in its ten member towns. Nurses, therapists, aides, homemakers and volunteers provide care to those who are essentially homebound and in need of short or long-term medical care at home. The Agency's motto is, "Home Care Helps Keep Families Together."

The Agency's Well Child program continues to provide scheduled well child visits to children with no health insurance. Thirteen children from Campton were enrolled in the free well child program in 1995.

The Agency continues to provide Hospice care to terminally ill patients and their families by providing both medical and emotional support through a team of professionals, volunteers and clergy. The Hospice team works closely with the patient's physician to maintain the highest quality of life possible during the patient's final days. Pemi-Baker received its Medicare Hospice certification in March 1995.

In April 1996, the Agency will be moving into the newly constructed Whole Village Family Resource Center building at 258 Highland Street. The Agency's staff is very excited to be one of the 12 human services agencies to occupy the building. The Whole Village Family Resource Center aims to assemble the interest, expertise and resources of experienced providers of assistance to families, children, and young parents, and stimulate coordination in the conception and operation of their programs.

Pemi-Baker Home Health Agency is a certified, non-profit NH licensed home health agency delivering the following services to its member towns.

- Skilled Nursing by Registered Nurses
- Physical Therapy by a Registered Physical Therapist
- Speech Therapy by a Certified Speech Pathologist
- Occupational Therapy by a Certified Occupational Therapist
- Social Services by a Master's Degree level Social Worker
- Personal Care by NH licensed Home Health Aides under direct supervision of the Agency's nurses
- Homemaker services (light housekeeping by trained homemakers)
- Hospice care to the terminally ill
- I./V. Therapy and Durable Medical Equipment by contract (equipment loan)
- Companion Referral Service
- Health Promotion visits, newborn visits, evaluation visits
- Parent Aide Program – H.A.P.I.N. (Home Assistance to Parents in Need)

- Parent Support Group (REACH)
- Free Immunization, Blood Pressure and Diabetic Screening Clinics and Office Blood Pressure checks
- Annual Flu Clinic
- Well Child Program including Nutritionist, Dental Screenings
- Sponsorship of the Plymouth Area Ad Hoc Committee on Youth at Risk

Visits to Campton totalled 2,409 in 1995. The visits consisted of the following:

Skilled nursing	901
Physical therapy	309
Speech therapy	2
Social worker	27
Occupational therapy	6
Home health aide	941
Homemaker	195
Well Child/Nutrition	28

Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1996 appropriation of \$10,630.40. This represents a per capita amount of \$4.40 based on Campton's population of 2,416. Last year Campton's population was 2,408 and the per capita amount was \$4.35. Accordingly, this year's appropriation request has increased by \$155.60.

Respectfully submitted
 Sharon L. Davis
 Campton Representative and
 Chair of the Pemi-Baker Home Health
 Board of Directors

**PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL
ANNUAL REPORT**

Dear Selectmen:

On behalf of the Pemi-Baker Youth & Family Services Council, Inc. (PBYFSC), I would like to thank you for allowing us the opportunity to request funding from your town for FY 1996.

Your town contributed \$600.00 for 1995 and, in order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing **\$800.00** for FY 1996.

As you may be aware of, we work with eighteen surrounding towns and ask for funds from each of them to help support the four main programs we offer. Our other funding sources look for us to have considerable community support for these projects, which is why we are asking for your assistance. These sources include state and federal grants, some county funding, as well as private and foundation contributions. The major programs we operate are:

1. Juvenile Court Diversion - a program for first-time juvenile offenders which holds them highly accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers and couples community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

2. The Challenge Course - an early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of tobacco, alcohol and other drugs (TAOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participants' relationship with TAOD's. Including the Middle School Challenge, nearly 100 students took the Challenge in 1994-5.

3. Information and Referral - provides residents of our cachement area with a direct resource for information about the region's human services agencies and the programs they offer. Over 160 people from around the county utilized this service in 1994. This is up slightly from 150 in 1993. A *Guide to Community Resources* is published and distributed to dozens of agencies by this office. This comprehensive guide makes, not only our but, these other agencies' referral capability both more effective and consistent.

4. T.I.M.E. - Host Homes - developed out of a community-wide concern for youths who were homeless, we, in collaboration with state and local energies, administer a short-term respite program to area youths and their families. Host Families are trained by the Foster Care Program and open their homes, with only little reimbursement for groceries, to youths who might otherwise runaway and become homeless. The Youth & Family Mediation Program, free of charge, works with the entire family during this time to establish better lines of communication to help ensure a more healthy and successful transition back into the home.

We also work as part of the Southern Grafton Services Team (Wrap-Around), are involved in the Annual Conference for Parents (attended by over 600 people in 1995) and coordinate the Middle School Challenge Course. This agency also works with UNH Cooperative Extension to co-write the *Families First* articles in the Record Enterprise.

PBYFSC is opening a satellite office in Bristol and, as one of my duties as the new Director, we will be opening another office in Lincoln in the coming year to help better serve that area. Additional staffing, particularly the use of *additional* volunteers and interns, will help us greatly in these endeavors. (This writer is currently the only employee of this agency.)

As a part of a six-month plan, PBYFSC will be designing and implementing programs to help work with the recent changes to juvenile laws in New Hampshire.

By working closely with your police department and schools, we are developing a tobacco education program. This will provide youths with honest information and honest community service. Both elements are obviously invaluable.

We will also be addressing a part of human services that has been largely missing - working more closely with parents to provide *them* with information on tobacco, alcohol and other drugs. So often, we just expect that parents will know everything about these subjects. The truth is something very different.

Finally, with a greater ease, we are now able to provide better data about the outcomes of our involvement with area youths and their families. Our agency has expanded our ability to track the behavioral changes of our programs' participants. It is essential that we all know what is working. At the same time, we are adding a layer of accountability to youths when they know that we'll be checking up on them periodically.

We ask that if you will be considering our request as an item at your town meeting or at a separate meeting and would like us to be present, that you let us know when such a meeting will be held. We will do our best to attend, but may be unable if we have already been asked to be present at another town's meeting at the same time. Regardless, please contact me should you have any questions and I will be happy to speak with you.

Thank you for your valuable time and consideration.

Respectfully submitted,
Steven P. Bradley
Executive Director

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 1996 budgets.

Plymouth Regional Clinic is a nonprofit, all volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for almost 300 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by area businesses, Plymouth State College and Speare Memorial Hospital; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions—one of the highest medical costs many patients face.

In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the clinic is requesting that area towns place in their 1996 budgets (for Fiscal Year 1997) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have any questions or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,
Vincent Scalese, Ed.D.
President, Board of Directors
Plymouth Regional Clinic

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1995

The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. works throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, 101 residents of Campton were able to make use of one or more of GCSCC's programs. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefitted from hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service.

Services for older residents of Campton were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Campton community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

AUDITOR'S REPORT
— — —

We have examined the accounts of the Treasurer, Tax Collector, Selectmen, Town Clerk, Library Trustees, Cemetery, Trustees of Trust Funds, Campton-Thornton Fire Department and the Walter I. Lee Educational Fund for the year ending December 31, 1995.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1995 and find them correct in all respects.

John L. Dole
Christine Dole
Auditors

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS 1995

MODERATOR

Pascoe Roberts	Term Expires 1996	Campton, NH
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COMMISSIONERS

Gary Benedix	Term Expires 1996	Campton, NH
Ronald R. Landry	Term Expires 1997	Campton, NH
Judson B. Bell	Term Expires 1998	Campton, NH

CLERK

Mary Ann Bell	Term Expires 1996	Campton, NH
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BOOKKEEPER/COLLECTOR

Mary Ann Bell	Term Expires 1996	Campton, NH
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TREASURER

Lynda Mower	Term Expires 1996	Campton, NH
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SUPERINTENDENT OF WATER DEPT.

Robert W. Burhoe, Sr.	Term Expires 1998	Campton, NH
Peter Vaillancourt (Assistant)		

STATE OF NEW HAMPSHIRE
— — —

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said state, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Wednesday, the 20th of March, 1996, at 7:00 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner for a three year term. The following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, Moderator, and other officers necessary for the ensuing year.

ARTICLE 2: To see if voters will raise and appropriate the following sums for officers' salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Secretary \$200.00, Treasurer \$200.00, and Moderator \$50.00. (The Commissioners recommend this article.)

ARTICLE 3: To see if the voters will raise and appropriate the sum of \$11,000.00 for street lighting. (The Commissioners recommend this article.)

ARTICLE 4: To see if the voters will raise and appropriate the sum of \$2000.00 for the Liability Insurance to cover the Precinct Officers. (The Commissioners recommend this article.)

ARTICLE 5: To see if the voters will raise and appropriate the sum of \$1500.00 for snow removal from the sidewalks of the Lower Village and the sanding thereof. (The Commissioners recommend this article.)

ARTICLE 6: To see if the voters will raise and appropriate the sum of \$1000.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$3213.92. (The Commissioners recommend this article.)

ARTICLE 7: To see if the voters will vote to appoint the Trustees of the Town of Campton's Trust Funds as Trustee for the existing Capital Reserve Funds of the Campton Village Precinct and further to appoint the Commissioners as agents for the withdrawal of monies from any such Capital Reserve Funds in accordance with RSA 35:10. (The Commissioners recommend this article.)

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$4400.00 to fund fire hydrants for the purpose of fire protection within the Precinct. (The Commissioners recommend this article.)

ARTICLE 9: To see if the voters will vote to raise and appropriate the sum of \$102,900.00 for the purpose of funding the Campton Village

Precinct Water Department. The entire amount will be offset by revenues generated by said department in the form of fees and charges. (The Commissioners recommend this article.)

ARTICLE 10: To see if the voters will vote to raise and appropriate the sum of \$2050.00 to fund the balance of the 1996 operating budget. (The Commissioners recommend this article.)

ARTICLE 11: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 1996 and to be paid therefrom. (The Commissioners recommend this article.)

ARTICLE 12: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds. (The Commissioners recommend this article.)

ARTICLE 13: To see if the precinct voters will vote to accept the report of agents and officers hereto chosen. (The Commissioners recommend this article.)

ARTICLE 14: To see if the voters will vote to raise and appropriate the sum of \$180.00 for a street light on an existing pole on Pinnacle Hill Road at the Winterbrook Bridge. (The Commissioners recommend this article.)

ARTICLE 15: To transact any other business that may legally come before said meeting. (The Commissioners recommend this article.)

Given under our hand this 21st day of February, 1996

Judson B. Bell
 Gary W. Benedix
 Ronald R. Landry
Campton Village Precinct
 Commissioners

A true copy of Warrant Attest:

Judson B. Bell
 Gary W. Benedix
 Ronald R. Landry
Campton Village Precinct
 Commissioners

CAMPTON VILLAGE PRECINCT STATEMENT OF REVENUES AND EXPENDITURES

MS-36

19 96 Budget of Village Precinct

(Village District)

In the Town of Campton

Acct. No.	APPROPRIATIONS OR EXPENDITURES	Warr. Art. #	APPROPRIATIONS PRIOR YEAR (As Approved by DRA)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONER'S BUDGET ENSUING YEAR (RECOMMENDED)
GENERAL GOVERNMENT					
4130	Executive	2	1050	1050	1050
4150	Financial Administration	10	655	530	650
4153	Legal Expense	10	1000	925	1000
4155	Personnel Administration				
4194	General Government Building				
4196	Insurance	4	2000	1952	2000
4197	Advertising and Regional Associations				
4199	Other General Government				
PUBLIC SAFETY					
4210	Police				
4215	Ambulance				
4220	Fire	8	4400	4400	4400
4290	Emergency Management				
4299	Other Public Safety				
HIGHWAYS AND STREETS					
4312	Highways and Streets	5	1500	360	1500
4313	WINTER Christmas Lighting	10	225	367	400
4316	Street Lighting	3	10,000	10,061	11,000
4319	Other Highway, Streets, and Bridges				
SANITATION					
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-Up				
4326	Sewage Collection and Disposal				
4329	Other Sanitation				
WATER DISTRIBUTION AND TREATMENT					
4332	Water Services NOT RAISED BY TAXES	9	(99,700)	(84,460)	(102,900)
4335	WATER SELF-SUPPORTING				
4339	Other Water				
HEALTH					
4414	Pest Control				
4419	Other Health				
CULTURE AND RECREATION					
4520	Parks and Recreation				
4589	Other Culture and Recreation				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Int.- Long Term Bonds & Notes				
4723	Interest on TAX				
CAPITAL OUTLAY					
4901	Land and Improvements				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund				
4914	To Proprietary Fund				
4915	To Capital Reserve Fund	6	500	500	1000
TOTAL APPROPRIATIONS			21,330	20,145	23,000

SOURCES OF REVENUES AND CREDITS		Warr. Art. #	Estimated Revenue (Prior Year)	Actual Revenues (Prior Year)	Estimated Revenues (Ensuing Year)
Acct.#					
TAXES					
3190	Int. & Pen. on Delinquent Taxes			225	
FROM FEDERAL GOVERNMENT					
3319	Other Federal Grants and Reimbursements				
FROM STATE					
3351	Shared Revenue - Block Grant		156	156	156
3354	Water Pollution Grants				
FROM OTHER GOVERNMENTS					
3379	Intergovernmental Revenues				
CHARGES FOR SERVICES					
3401	Income From Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage-Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property				
3502	Interest on Investments				
3509	Other				
INTERFUND OPERATING TRANSFERS IN					
3913	From Capital Projects Fund				
3914	From Proprietary Fund				
3915	From Capital Reserve Fund				
OTHER FINANCING SOURCES					
3934	Proceeds From Long-Term Notes & Bonds				
FUND BALANCE		For Vllg.Dist. Use			
Unreserved Fund Balance, if Known		\$	XXXXXXXX	XXXXXXXX	XXXXXXXXXXXX
Fund Balance Voted From Surplus		< \$ >			\$
Fund Balance to be Retained, if Known		< \$ >	XXXXXXXX	XXXXXXXX	XXXXXXXXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$	\$	\$	\$
TOTAL REVENUES			156	381	156

TOTAL APPROPRIATIONS (from page 2)	\$
AMOUNT TO BE RAISED BY DISTRICT TAXES (Appropriations less revenues)	\$

Amounts Not Recommended by Commissioners			
These amounts are not included in the recommended appropriations column.			
Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

**CAMPTON VILLAGE PRECINCT - WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES**

	1995 BUDGET	1995 ACTUAL	PROPOSED 1996 BUDGET
REVENUES			
Base Fees - Meter	\$ 57,700	\$59,273	59,300
Water Service Fees	32,500	35,340	34,000
Fire Protection	9,100	9,100	9,100
Interest Income	400	508	500
TOTAL REVENUES	\$ 99,700	\$104,221	\$ 102,900
GRANT MONIES RECEIVED		42,501	
EXPENDITURES			
Chemicals - Chlorinator	600	1,404	1,000
Dues & Licenses	150	100	150
Electricity	12,000	10,291	12,000
Equipment Rental	600	306	600
Insurance	4,500	3,757	3,750
Legal & Accounting	1,500	1,275	1,300
Maintenance & Repairs	19,002	4,995	19,327
Miscellaneous	125	162	150
Office Supplies	600	3,018	600
Plowing	800	670	3,000
Postage	400	277	400
System Alarm	1,400	1,379	1,400
Stipend-Commissioners	1,500	1,500	1,500
Stipend-Superintendent	6,000	6,000	6,000
Stipend-Clerical & Bookkeeping	1,600	1,600	2,800
Stipend-Meter Reader	500	260	500
System Bond Obligation	47,223	47,223	47,223
Water Tests & Analysis	1,200	243	1,200
TOTAL EXPENDITURES	\$ 99,700	\$ 84,460	\$ 102,900

**WATERVILLE
ESTATES
VILLAGE
DISTRICT**

**WATERVILLE ESTATES DISTRICT OFFICERS
1995**

— — —

MODERATOR

Karen Young

COMMISSIONERS

David T. Wimberly

Brian Young

William Walker

TREASURER

Raymond Mosher

C O N T E N T S

	<u>Page</u>
INDEPENDENT AUDITORS' REPORT ON THE FINANCIAL STATEMENTS	1
GENERAL PURPOSE FINANCIAL STATEMENTS	
Combined balance sheet - general fund, fiduciary fund and account groups	2
Statement of revenues, expenditures and changes in fund balance - budget and actual, general fund	3
Notes to financial statements	4-8
INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION	9
SUPPLEMENTARY INFORMATION	
Road and water system maintenance expenditures, general fund	10

NATHAN WECHSLER & COMPANY
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33 PLEASANT STREET
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 FAX #224-3792

MEMBERS
 AMERICAN INSTITUTE
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INDEPENDENT AUDITORS' REPORT

To the Commissioners
 Waterville Estates Village District
 Campton, New Hampshire 03223

We have audited the accompanying financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1995, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1995, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Concord, New Hampshire
 January 15, 1996

Nathan Wechsler & Company

**WATERVILLE ESTATES VILLAGE DISTRICT
COMBINED BALANCE SHEET
Year Ended December 31, 1995**

	Account Groups			Totals (Memorandum Only)		
	General Fund	Fiduciary Fund	General Fixed Assets	General Long-Term Debt	1995	1994
ASSETS						
Cash (Note 3)	\$252,128	\$ 14,317	-	-	\$ 266,445	\$ 240,779
Taxes receivable (Notes 2 and 5)	304,430	-	-	-	304,430	276,216
Fixed assets, at cost (Note 4)	-	-	2,594,554	-	2,594,554	2,594,554
Amounts to be provided for retirement of general long-term debt	-	-	-	1,592,684	1,592,684	1,691,221
Total assets	<u>\$556,558</u>	<u>\$ 14,317</u>	<u>\$2,594,554</u>	<u>\$1,592,684</u>	<u>\$4,758,113</u>	<u>\$4,802,770</u>
LIABILITIES AND FUND EQUITY						
LIABILITY, notes and bonds payable (Notes 5 and 6)	\$510,000	-	-	\$1,592,684	\$2,102,684	\$2,154,011
COMMITMENT (Note 7)						
FUND EQUITY:						
Investment in general fixed assets	\$ -	\$ -	\$2,594,554	-	\$2,594,554	\$2,594,554
Unreserved:						
Designated for capital projects	-	14,317	-	-	14,317	10,897
Undesignated	46,558	-	-	-	46,558	43,308
Total fund equity	<u>\$ 46,558</u>	<u>\$ 14,317</u>	<u>\$2,594,554</u>	<u>\$ -</u>	<u>\$2,655,429</u>	<u>\$2,648,759</u>
Total liabilities and fund equity	<u>\$556,558</u>	<u>\$ 14,317</u>	<u>\$2,594,554</u>	<u>\$1,592,684</u>	<u>\$4,758,113</u>	<u>\$4,802,770</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT
STATEMENT OF REVENUES & EXPENDITURES
Year Ended December 31, 1995

WATERVILLE ESTATES VILLAGE DISTRICT

STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
GENERAL FUND

Year Ended December 31, 1995

	Budget	Actual	Variance Favorable (Unfavor- able)
Revenues:			
Property taxes	\$700,000	\$700,000	\$ -
Interest income (Note 2)	1,000	6,583	5,583
Miscellaneous income	22,066	21,293	(773)
	<u>\$723,066</u>	<u>\$727,876</u>	<u>\$ 4,810</u>
Expenditures:			
Management fee for maintenance of roads, water system and community property (Note 7)	\$388,850	\$388,850	\$ -
Road system maintenance	43,250	32,060	11,190
Water system maintenance	43,096	57,965	(14,869)
Debt service on District loans and bonds:			
1994 Ford truck, sander and plow (original borrowings of \$18,472)	6,942	6,942	-
1993 Ford truck, sander and plow (original borrowings of \$21,780)	8,285	8,284	1
Community center complex (original borrowings of \$1,600,000)	159,538	159,538	-
Water project (original borrowings of \$355,000)	37,705	37,705	-
Land (original borrowings of \$10,000)	5,400	5,400	-
Interest on tax anticipation notes	22,000	20,859	1,141
Salaries for District commissioners	1,000	875	125
Legal expense	4,000	1,082	2,918
Accounting expense	3,000	3,000	-
	<u>\$723,066</u>	<u>\$722,560</u>	<u>\$ 506</u>
Excess of revenues over expenditures	\$ -	\$ 5,316	\$ 5,316
Other financing use, capital reserve appro- priation voted from general fund to fiduciary fund	(2,066)	(2,066)	-
	<u>\$ (2,066)</u>	<u>\$ 3,250</u>	<u>\$ 5,316</u>
Fund balance, beginning of year	43,308	43,308	-
Fund balance, end of year	<u>\$ 41,242</u>	<u>\$ 46,558</u>	<u>\$ 5,316</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT
NOTES TO FINANCIAL STATEMENTS
Year Ended December 31, 1995

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District ("the District") is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointment and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund or account group are summarized by providing a separate set of self-balancing accounts which includes its assets, liabilities, fund equity, revenues and expenses or expenditures. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The following funds and groups of accounts are used by the District:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred.

The General Fixed Assets Account Group is used to account for fixed assets used in governmental fund type operations for control purposes. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date of donation. No depreciation is recorded on general fixed assets.

The General Long-Term Debt Account Group is used to account for long-term liabilities to be financed from the General Fund.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies
(Continued)

Significant accounting policies (continued):

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenditures of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

As of December 31, 1995, the District had taxes receivable from the towns of Campton and Thornton as follows:

Town of Campton 1992 tax levy receivable	\$ 22,444
Town of Campton 1994 tax levy receivable	101,656
Town of Campton 1995 tax levy receivable	98,728
	<u>\$222,828</u>
 Town of Thornton 1995 tax levy receivable	 80,602
	<u>\$303,430</u>

Included in the financial statements at December 31, 1995 is \$4,714 of interest income received from the towns on the outstanding receivables. No accrued interest income has been reflected on the December 31, 1995 financial statements relating to the outstanding receivables.

Note 3. Fiduciary Fund

The District's capital reserve funds as of December 31, 1995 are detailed as follows:

Road reconstruction	\$ 1,302
District wells	1,302
Water distribution systems	3,369
Community center complex	8,344
	<u>\$ 14,317</u>

NOTES TO FINANCIAL STATEMENTS

Note 4. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1995	Addi- tions	Retire- ments	Balance, Decem- ber 31, 1995
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
Community center complex	1,600,000	-	-	1,600,000
Asset acquired under capital lease, Case 580K loader/backhoe	59,732	-	-	59,732
Septic system for community center complex	21,240	-	-	21,240
Construction in progress, water system development	412,495	-	-	412,495
1993 Ford truck, sander and plow	30,364	-	-	30,364
Donation of land	11,000	-	-	11,000
Land	15,000	-	-	15,000
Carpeting	10,000	-	-	10,000
Kitchen improvements	30,000	-	-	30,000
1994 Ford truck, sander and plow	18,471	-	-	18,471
	<u>\$2,594,554</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$2,594,554</u>

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

Note 5. Tax Anticipation Notes

Waterville Estates Village District has \$510,000 outstanding with two banks. The unsecured notes bear interest between 4.9% and 6% and are due on varying dates between February 13, 1996 and July 25, 1996. The notes are tax anticipation notes, which is debt incurred in anticipation of collection of taxes for 1995. The debt has been incurred to pay current maintenance and operating expenses. Included in the financial statements for December 31, 1995 is \$20,859 of interest expense relating to tax anticipation notes.

NOTES TO FINANCIAL STATEMENTS

Note 6. Changes in Notes and Bonds Payable

The following is a summary of notes and bonds payable for the year ended December 31, 1995:

	Notes Payable
Balance at January 1, 1995	\$1,691,221
Less principal payments made	(98,537)
	<u>\$1,592,684</u>

Notes payable at December 31, 1995 are as follows:

Lease purchase, Ford Motor Credit Corporation, with interest at 6.25%, payable in annual principal and interest installments of \$6,942, due January 1997	\$ 12,684
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95% - 7.85%, payable in semiannual installments totaling approximately \$159,000 annually, including principal and interest, due July 15, 2008	1,265,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 5.0% - 6.1%, payable in semi-annual installments totaling approximately \$38,000 annually, including principal and interest, due January 15, 2013	315,000
	<u>\$1,592,684</u>

The annual debt service requirements of the District's outstanding debt as of December 31, 1995 are as follows:

Year Ending December 31,	Principal	Interest	Total
1996	\$ 86,150	\$ 112,805	\$ 198,955
1997	91,534	107,191	198,725
1998	90,000	101,200	191,200
1999	95,000	95,255	190,255
2000	100,000	88,873	188,873
Thereafter	<u>1,130,000</u>	<u>426,630</u>	<u>1,556,630</u>
	<u>\$1,592,684</u>	<u>\$ 931,954</u>	<u>\$2,524,638</u>

Note 7. Commitment

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain management and maintenance services on behalf of the Village District through June 30, 1996. The fee for such services amounted to \$388,850 for the year ended December 31, 1995.

Note 8. Property Damage

During October 1995, the District experienced severe weather. The weather caused extensive damage to various roads and properties of the District. Repairs to these roads and properties are expected to cost between \$100,000 and \$160,000. Grafton County (which the District is in) was declared a disaster area by the federal government, and the state of New Hampshire. With this declaration, the District is eligible for funds to make repairs from the Federal Emergency Management Agency (FEMA) and the state of New Hampshire (FEMA is responsible for 75%, state of New Hampshire 12.5%, and the District 12.5%). The amount of funds to be received has not been determined as of January 15, 1996. Any shortfall between the costs of repair and monies received from FEMA and the state of New Hampshire will have to be addressed in the 1996 District budget.

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33 PLEASANT STREET
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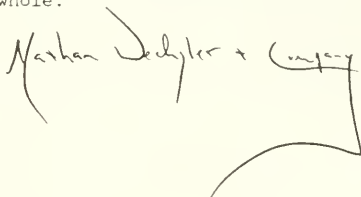
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INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION

To the Commissioners
 Waterville Estates Village District
 Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company



Concord, New Hampshire
 January 15, 1996

**WATERVILLE ESTATES VILLAGE DISTRICT
ROAD & WATER SYSTEM MAINTENANCE EXPENDITURES
Year Ended December 31, 1995**

— — —

WATERVILLE ESTATES VILLAGE DISTRICT
ROAD AND WATER SYSTEM MAINTENANCE EXPENDITURES,
GENERAL FUND
Year Ended December 31, 1995

Road system expenses:	
Special projects	\$ 17,594
Repairs, small equipment, supplies	14,150
Miscellaneous	316
	<u>\$ 32,060</u>
 Water system expenses:	
Special projects	\$ 12,323
Repairs, small equipment, supplies	19,052
Electricity	19,477
Telephone	5,990
Miscellaneous	1,123
	<u>\$ 57,965</u>

VITAL STATISTICS

Births Registered In The Town of Campton, N.H. For The Year Ending December 31, 1995

BIRTH DATE	BIRTH PLACE	NAME OF CHILD	FATHER	MOTHER
February 23	Plymouth	Matthew Joseph	Michael Laurice Dunlap	Denise Mary Savoie
February 27	Plymouth	Kaylee Dakota	John Philip Flaherty	Carol Louise Wilkins
February 28	Plymouth	Brandon Keith	Scott Alan Kennesson	Ann Marie Brosseau
February 26	Laconia	Jessie Mary	Anthony Maxirn Vachon III	April Lynn Potter
March 15	Plymouth	Ryan Owen	Robert Charles Farina	Alison Zwicker
April 27	Plymouth	Arnold James	Garry William Hamm	Dolores Elizabeth Louison
July 30	Plymouth	Ryan James	Craig Stephen Milton	Tracy Ellen Tyrrell
July 28	Plymouth	Nathaniel Everett	Scott Soule Vollmer	Deborah Lee Bearse
September 15	New London	Zackary Michael	Paul Joseph Holt Jr.	Heidi Elizabeth Durette
September 28	Lebanon	John William II	Not Stated	Michele Ann Moser
May 28	Concord	Hannah Marie	Douglas Dean Hall	Karen Ann Burger
November 07	Laconia	Aaron Joseph	Thomas Alan Davis	Cathy Lynne Coffey
September 11	Laconia	Drew Matthew	Matthew Charles Swedberg	Christine Anne Coffey
October 16	Laconia	Erika Lynn	Richard Wells Sutherland	Lynn Ellen Hemeon

TOTAL BIRTHS IN CAMPTON FOR THE YEAR OF 1995

14

Marriages Registered in the Town of Campton, NH for the Year Ending December 31, 1995

DATE	WHERE MARRIED	NAME OF GROOM	NAME OF BRIDE	OFFICIATE
January 01	Plymouth	Randy Scott Tobine	Kary Marie Brogren	Robert A. Chase - Justice of the Peace
February 14	Campton	Wayne N. Mead Jr.	Patricia Ann Stone	Marianne Peabody - Justice of the Peace
February 24	Campton	David Christopher Sweet	Sandra L. Smith	Marianne Peabody - Justice of the Peace
March 04	Campton	William James Martin	Janice L. Quintal	Robert A. Chase - Justice of the Peace
March 28	Waterville Valley	Thomas Edward Donovan	Alice Bera Haley	Marianne Peabody - Justice of the Peace
April 09	Campton	Gerald J. Zinfor	Lissa Annette Pearson	Frank L. Bergquist - Reverend
April 29	Plymouth	Charles Robert Estes	Debra Sue D'Urso	Rev. Robert F. Cole
May 20	Ashland	Douglas Scott Vincent	Lisa Jeanne Hadlock	Harold D. Chase Jr. - Priest
May 27	Plymouth	Douglas Brian Uhlman	Lisa Marie Hammett	Robert F. Cole - R C Priest
May 27	Campton	Edward R. Hammond III	Susan M. McCormack	Deborah Duffy - Justice of the Peace
June 10	Plymouth	John Peter Sullivan	Melissa Lee Blanchette	Rev. Robert F. Cole - R C Priest
June 24	Plymouth	Douglas Edward Mathews	Charlene Elizabeth Giroux	Rev. Judith A. Gooch
July 14	Shelburne	Scott Gordon Lambertson	Juliet Cassandra Simkins	Rev. Everett E. Palmer
July 15	Sugar Hill	Slade Warner	Leann H. Stokee	Rev. Susan B. Hoffman - Minister
July 29	Campton	Lee J. Spinelli	Nancy Lea Brown	Lester Keith Schwartz - Justice of the Peac
July 29	Campton	Robert B. Moulton	Rebecca L. Manion	Dale F. Wilkie - Justice of the Peace
August 10	Thornton	Shane A. Thompson	Julie Knowles	Sandra J. Prescott - Justice of the Peace
August 19	Tilton	Thomas Gerald Smart Jr.	Kelly J. LaCroix	Rev. George A. Paulin - R C Priest
August 27	Plymouth	Robert Stratton Holt	Jennifer Anne Dunn	Rev. Robert F. Cole - R C Priest
September 30	Laconia	Zebule Okra Holmes	Hollie Marie Jones	Rosalie T. Downing - Justice of the Peace
October 14	Campton	Edward Alan Hoyt	Pamela Jean Dow	Arthur C. Urie - Minister
October 15	Campton	Peter L. Sparks	Jessica C. McDonald	Charlotte Uhlman - Justice of the Peace
November 08	Campton	Shawn S. Turmelle	Margaret E. Noonan	Ruth F. Volk - Justice of the Peace
December 16	Warren	Clifford Emery Harding	Patricia Ann Bocher	Clarence Pushee - Justice of the Peace
December 17	Bridgewater	Joseph Jeremy Beisiegel	Victoria Lynn Archambeault	Rev. Kenneth A. Borchers - Pastor
December 23	Campton	David Alan Greene	Elizabeth Bogart	Rev. Steven Michael Mallis

TOTAL MARRIAGES IN CAMPTON FOR THE YEAR OF 1995

26

Deaths Registered In The Town Of Campton For The Year Ending December 31, 1995

<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>NAME</u>	<u>AGE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
January 09	Durham	George S. Hand	70	James S. Hand	Charlotte Oatman
March 04	New London	Beatrice Arendel Yates	84	Arthur Evans	Margaret Cross
March 10	Plymouth	Virginia B. Moulton	72	Earl Bailey	Elizabeth Patterson
April 03	Campton	James Thompson	73	Theodore Thompson	Gladys Dickey
April 11	Lebanon	Robert A. Little	70	George Little	Margaret Simpson
April 12	Plymouth	George J. Young	76	Fred Young	Addie Chase
April 28	Campton	Barbara F. Butler	82	Ruric W. Jordan	Alice M. Owen
May 09	Campton	Wallace A. Howe	75	Arthur Howe	Rowena Potter
May 14	Campton	Arlene R. Pulsifer	73	Wallace F. Richards	Grace R. Winters
May 25	Plymouth	Paul J. Gallant Sr.	66	Ceo Fred Gallant	Julia Perry
June 16	Lebanon	Mary Katherine McKinnon	45	George Buffington	Mary Keane
July 16	Rumney	Laura Pulsifer	85	George Ewins	Abbie Keniston
August 10	Laconia	Yvonne O. Moren	85	Alphonse Bourassa	Elizabeth Mailhot
October 31	Plymouth	Rose Amanda Roberts	73	Albert Whittemore	Lucy Evans
November 12	Plymouth	Noreen Ann Vaillancourt	37	Allen R. McKay	Lolene Mondeau
November 26	Plymouth	Sadie May Brown	103	Fred S Kilborn	Eva A. Cutting

16 TOTAL DEATHS IN CAMPTON FOR THE YEAR OF 1995

**CAMPTON
SCHOOL DISTRICT
REPORT**

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

— — —

SCHOOL BOARD

Danny Desrosiers
 Lori Cushing
 Michael Moffett
 Bruce Henderson
 Nancy Benedix

TERM EXPIRES

1996
 1997
 1997
 1998
 1998

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak And Associates

MODERATOR

Joe Nichols

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

THE STATE OF NEW HAMPSHIRE

— — —

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the Twelfth day of March, 1996 at 10:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Campton School District?

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 24th day of February, 1995.

DANNY N. DESROSIERS
LORI CUSHING
MICHAEL MOFFETT
NANCY BENEDIX
BRUCE HENDERSON
Campton School Board

A true copy of warrant attest:

DANNY N. DESROSIERS
LORI CUSHING
MICHAEL MOFFETT
NANCY BENEDIX
BRUCE HENDERSON
Campton School Board

THE STATE OF NEW HAMPSHIRE
— — —

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Saturday, the ninth day of March, 1996 at 2:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the school District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. (The School Board recommends this appropriation. Majority vote required.)

Article 4: To see if the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the expendable general fund Trust Fund previously established under the provisions of RSA 198: 20-C for the purpose of repairing and maintaining the school buildings. (The Board recommends this appropriation. Majority vote required.)

Article 5: To see if the District will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purpose of funding a wrestling program. (The Board recommends this appropriation. Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of six thousand three hundred dollars (\$6,300) to fund a football program. (The Board recommends this appropriation. Majority vote required.)

Article 7: To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purpose of designing, renovating, and paving of the vacant lot in front of the school. (The School Board recommends this article. Majority vote required.)

Article 8: To see if the District will vote to create an expendable general trust

fund under the provisions of RSA 198:20-c, to be known as improved standardized test score fund, for the purpose of awarding to the Campton Education Association in recognition of success in improving standardized test scores, should the school-wide average on the 1996 California Achievement Test exceed the 1995 average by 5%. Furthermore, to name the School Board as the agents to expend and to raise and appropriate the sum of \$12,000 toward this purpose. (Submitted by Petition.) (The School Board does not recommend this article. Majority vote required.)

(The formula for determining the 1995 school-wide average shall be developed by the school board. The same formula would be applied to 1996 results to determine whether a 5% improvement was achieved. At least 90% of enrolled students must participate in the testing. Should the 1996 average not improve by 5%, this fund would rollover until such time as a 5% improvement is achieved, or until the voters opted to otherwise disburse this fund.)

Article 9: To see if the District will vote to raise and appropriate the sum of two million eight hundred ninety-two thousand nine hundred twenty-eight dollars (\$2,892,928) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 3,4,5,6, and 7. (The School Board recommends this appropriation Majority vote required).

Article 10: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 12, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Campton School District?" (submitted by Petition) (The School Board does not recommend this article.) (60% vote required at polls.)

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 23rd day of February in the year of our Lord nineteen hundred and ninety-six.

Danny Desrosiers	Bruce Henderson
Nancy Benedix	Michael Moffett
Lori Cushing	
Campton School Board	

A true copy of warrant attest:

Danny Desrosiers	Bruce Henderson
Nancy Benedix	Michael Moffett
Lori Cushing	
Campton School Board	

CAMPTON SCHOOL DISTRICT 1995-1996 BUDGET DATA

MS-26						
	SECTION I			EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S
	PURPOSE OF APPROPRIATION	WA#		FOR YEAR	VOTED LAST	RECOMMENDED
FUNCTION				1994-1995	YEAR	ENSUING FISCAL
					YEAR	YEAR
1000	INSTRUCTION			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs			997,079.24	1,082,483.00	1,034,596.00
1200	Special Program			395,465.73	451,605.00	505,867.00
1300	Vocational Programs					
1400	Other Instructional Programs	5.6		22,312.92	23,666.00	34,794.00
1600	Adult/Continuing Education				XXXXXXXXXXXX	XXXXXXXXXXXX
2000	SUPPORT SERVICES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work					
2120	Guidance			51,441.75	49,230.00	49,051.00
2130	Health			40,533.27	39,896.00	38,814.00
2140	Psychological			4,022.00	7,225.00	12,060.00
2150	Speech Path. & Audiology			122,660.50	134,540.00	139,606.00
2190	Other Pupil Services			523.30	650.00	750.00
2200	Instructional Staff Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction			20,673.88	20,740.00	21,740.00
2220	Educational Media			17,320.33	17,018.00	20,425.00
2240	Other Inst. Staff Services					
2300	General Administration			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency	3		470.00	4,000.00	4,000.00
2310	All Other Objects			32,857.08	19,663.00	24,960.00
2320	Office of Superintendent			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.			81,325.00	92,762.00	95,045.00
2320	All Other Objects					
2330	Special Area Adm. Services					
2390	Other Gen. Adm. Services					
2400	School Administration Services			90,843.48	124,897.00	170,178.00
2500	Business Services			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal					
2540	Operation & Maintenance of Plant			147,266.67	160,170.00	175,979.00
2550	Pupil Transportation			153,818.11	172,055.00	152,551.00
2570	Procurement					
2590	Other Business Services					
2600	Managerial Services					
2600	Other Support Services					
3000	COMMUNITIES SERVICES					
4000	FACILITIES ACQUISITIONS & CONST.	7		1,595.00		15,000.00
5000	OTHER OUTLAYS					
5100	Debt Service			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal			152,000.00	152,000.00	152,000.00
5100 840	Interest			141,400.09	131,517.00	121,657.00
5200	Fund Transfers					
5220	To Federal Projects Fund			10,368.24	6,338.00	4,588.00
5240	To Food Service Fund			30,809.33	133,714.00	116,767.00
5250	To Capital Reserve Fund	4		2,500.00	2,500.00	2,500.00
5255	To Expendable Trust Fund					
1122	Deficit Appropriation					
-	Supplemental Appropriation					
	TOTAL APPROPRIATIONS	9		2,517,085.92	2,826,669.00	2,892,928.00
MS-26						
					-2-	

**ANNUAL REPORT OF THE SCHOOL NURSE
CAMPTON ELEMENTARY SCHOOL
1995-1996**

Campton Elementary School Health office offers assistance to approximately 354 students and 50 staff members. Communication with parents, school personnel, state agencies, local service organizations and physicians has become an important role in establishing a safe and healthy environment for the students to learn. Today brings many demands on our children and our coordinated efforts have the well being of all students as our primary goal.

The Center for Disease Control has identified that our nation's young people are at risk and set a national goal for a healthy 2000. I have been actively involved in a health committee to address the health education needs of our students and participated in developing a guide for the schools in SAU 48. It has been very exciting implementing the health education curriculum in the school. The overall goal of the health education curriculum is to provide the knowledge and skills that will enable our students to develop healthy attitudes and healthy behaviors.

During September, in compliance with New Hampshire State Bureau of Communicable Disease control, an immunization audit on all students was submitted.

All fifth and eighth grade students with parental permission will have a physical screening this year. Referrals will be made and follow-up done on those students requiring further medical attention.

Screening tests are being conducted on all students which include: vision, hearing, height, weight, and color vision. Blood pressure and scoliosis screening are done in grade five through eight.

I continue to involve myself in other areas of school, with community programs and state and local nursing associations.

Applications for the Hot Meal program have been processed and the state has received their verification survey. I remind all residents that applications can be filed throughout the year for free and reduced meal assistance.

I would like to thank all parents, school personnel, physicians, community agencies and the PTA for their cooperation and support in assisting me in my role of promoting and protecting the physical and emotional health of students.

Respectfully Submitted,
Elizabeth H. Robertson, R.N.
Campton School Nurse

CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT

I am pleased to submit this annual report as Principal of the Campton Elementary School. We welcome the following new staff:

Faculty

Carol Walsh - Gr. 4 (1/2 time)

Carolee Miot - Gr. 6

Paul Bousquet - Assistant Principal (1/2 time)

Gr. 7/8 Reading (1/2 time)

Kathie Moulton - Gr. 5

Para Professionals

Veronica Dickey - Speech Assistant

Special Education Aides - Rebecca Trimm

Chad Brakke

Kaylin Groleau

Jayme Conn

Terry Carter

Bob McKinnon - Custodian

Wes Noyes decided to retire this year after teaching at Campton for 27 years. Wes was a dedicated teacher and will be missed. We wish him well in Kentucky.

Goals which have been established for this year are:

1. Provide a concerted effort to develop respect throughout the school
2. Reinstigate use of Parent/Student and Teacher handbooks.
3. Develop a process for collaborative problem solving.
4. Institute a workable, consistent, and timely system for handling discipline problems.
5. Open and maintain effective communication with the faculty/staff and parents/community.
6. Develop a common mission statement through shared reading/discussion.
7. Provide a vehicle to develop a community within the school in order to remove fragmentation.

As of January 22nd, we have 358 students enrolled. At the high school there are 132 Campton students.

The Volunteer Committee has been active this year and would like to remind all community members that volunteers are always needed and more importantly, always welcomed. Please contact Debbie Roy, the coordinator who can give you more information and a handbook which has been put together for volunteers. Some of the activities and projects that this committee has been involved in are: the Discovery Room, Publishing Lab, Banking program, and helping teachers in and out of the classroom in a host of activities and projects. We can always use help! Thank you to everyone who gives their time for the benefit of our students' education.

The P.T.A. has been just as active and successful this year. Some of the programs or activities that they have sponsored or supported are: Town Halloween Party, D.A.R.E. program, Candidates Night, Silent Auction, Science Fair, equipment donations, and the playground. Membership cost is only \$4.00 and the time that you are able to commit. Some people have time to work on only one project while others have more. Whatever time you can contribute is an investment in a child's education and is greatly appreciated. For more information, contact President, David Moriarty.

This has been a year of becoming acquainted with the residents of Campton and to listen to their concerns and positive comments regarding the education we are providing to our students. We have a good school but have no intention of stopping there. We can improve and are striving to become the finest elementary school in the state. Our students deserve no less. I want to thank the staff, parents, community members, superintendent, and school board for their efforts and support for the students of Campton. I would also like to commend the students of Campton who come to school every day and strive to achieve the best education possible.

Respectfully submitted,
Larry DiCenzo, Principal

SUPERINTENDENT'S REPORT

It is with pleasure that I respectfully submit my 3rd annual report as superintendent of schools. I have chosen the following areas to emphasize:

1. Comments About Each School
(from a myriad of accomplishments)
2. Plymouth Regional High School Mission and Goals
3. Plymouth Regional High School and Thornton Space Needs
4. Technology
5. District Educational Improvement Committees

This has been an exciting year for our schools. Wentworth students participated in a community-wide history of Wentworth project which was well received. In addition, the school has one of the best computer to student ratios in the state.

Thornton was recognized by the New Hampshire Partners in Education for its programs sponsored by the police department and for its volunteer program. Great strides have also been made in the area of community communication through the Bridges school and community publication.

Waterville Valley is maintaining an excellent educational program with strong community support. Small classes and individual attention are hallmarks of the school's quality.

Rumney received a grant written by Gail Poitras which will provide teacher training in science. In addition, a student recognition program has become an integral part of the school. The artist-in-residence program provided an excellent tile wall hanging depicting the community.

Plymouth also received recognition by the New Hampshire Partners in Education for its volunteer reading program. Student training and education in computer use, the automated media center, and networking are becoming integral parts of the everyday program.

Plymouth Regional High School is making significant efforts to increase communications with parents through the Principal's Advisory Committee and the School Community Council. Our high school athletes also received the New Hampshire Interscholastic Athletic Association's Sportsmanship award. This speaks highly of our students. Post secondary placement of our students is running at an all time high.

Campton has experienced a wonderfully smooth year thanks to the efforts of two administrators who are student centered and responsive to parents. The building is neat and clean, students are well behaved, and there is an atmosphere of learning. If you haven't been in recently, please visit.

Holderness continues its commitment to small classes and quality instruction. Its new addition has provided badly needed space. The building is a far more effective place to learn in.

The Pemi-Baker Regional School Board has authorized the administration to hold a day and a half work session in June to determine the mission and goals of the high school. This will involve a large number of parents and other community members in an effort to provide a focus for Plymouth Regional High School's primary purposes. This activity will be done through a consensus building process. The effort will be organized by the School Community Council (made up of community members and staff) which is a collaborative decision making group that works with the high school principal and board to bring about productive change to improve the high school as our students enter the 21st century. SCC members have identified three areas on which they will be focusing. The first is an effort to look at the structure of the school day for students including the bell schedule and length of classes. They have also identified the raising of academic standards and expectations as an area worthy of attention. The third area is the school/community session noted above.

The need to improve the high school is crucial in that the future is approaching rapidly with dramatic change on nearly a day to day basis. In 1955 only 50% of the student body graduated from high school. Today we no longer have the luxury of having the high school be a sorting system with half our students winning and half our students losing. All of our students need to win.

As noted last year, two of our schools are struggling with space needs. One is the high school and the other is Thornton. We believe that Thornton's space needs can be resolved through a small addition which will be addressed through a bond issue at this year's district meeting. The high school board has approved the formation of a space needs committee, which will consist of board members, community members, as well as staff and student representatives. It is hoped that this group can come forward with recommendations at next year's district meeting.

The schools of SUA #48 have a technology plan which recommends 1% of the annual budget be devoted to technology each year. Although this is

not always feasible because of budgetary needs in other areas, it is given consideration annually. All of our students need to be proficient in terms of their familiarity with computers, word processors, spreadsheets, data bases, simulations, information retrieval and other areas of technology in order to succeed in the future. To achieve this goal access to technology is critical. As long as there is a disparity, the gap between highly skilled, well paid employees and less skilled, poorly paid workers will widen. It is our goal to ensure that our students are not denied jobs due to a lack of proficiency in this area.

The SAU, in conjunction with each building's administration, is presently developing a plan for the continuing improvement of instruction as measured by achievement. Each school will have a group of parents and community members working with the principal and teachers to identify areas for improvement each school year. Areas will then be reviewed and approved by the local school board. Parent involvement in the schools is an essential component to successful student learning. We feel it is necessary to provide a structure to ensure that involvement.

My sincerest appreciation is extended to each board member, parent, community member, teacher, support staff member and administrator. Many have provided support, counsel and numerous contributions. Our schools are indeed fortunate to have so many community members and educators committed to providing the best possible education for all of our children.

Respectfully submitted
Superintendent of Schools

**CAMPTON SCHOOL DISTRICT
ITEMIZATION OF PAYABLES, JUNE 30, 1995**

al Sheet #	P.O.#	Date of PO	Date Paid	VENDOR	Exp. Acct. Charged	Amount
402	30263	11/7/94	8/8/95	AT & T	2542-531	47.09
402	30357	3/15/95	8/8/95	DR. Diane Arsenault	2132-330	250.00
402	30230	10/6/94	8/8/95	Elizabeth Mattson	2155-310	660.00
402	30354	3/15/95	8/8/95	Flowersmiths	2490-890.	100.00
402			8/8/95	James George	2213-270	202.72
402	30364	4/19/95	8/8/95	Gilman's Outdoor Equip.	2543-440	424.89
402	30385	6/13/95	8/8/95	Gerrity Building Ctr.	Grant	234.99
402	30301	1/13/95	8/8/95	Irene Gordon	2154-310	1090.00
402	30344	3/1/95	8/8/95	Holderness School	2154-310	4817.99
402			8/8/95	Susan Jehl	1414-130	394.48
402			8/8/95	Kidder & Upton	2315-380	182.20
402	30387	6/21/95	8/8/95	Mountian Media	2311-540	6.90
402	30343	3/15/95	8/8/95	Newfound School	2160-320	417.06
402	30386	6/13/95	8/8/95	Linda Niles	1200-569	170.00
402	30349	3/7/95	8/8/95	Plymouth Psychology	2143-310	600.00
402	30380	5/23/95	8/8/95	Plymouth State College	2213-513	150.00
402	30197	9/12/94	8/8/95	Donna Robitaille	2553-513	257.04
402			8/8/95	SAU # 48	5000-880	355.55
402	30262	11/7/94	8/8/95	Nynex	2542-531	354.74
402	30201	9/12/94	8/8/95	Janice Shaughnessy	2553-513	1829.52
402	30333	2/16/95	8/8/95	Trilight Foundation	2160-320	100.00
402	30376	5/17/95	8/8/95	UNH Summer Session	2213-270	522.00
TOTAL						\$13167.17

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET**

ASSETS	General	Special	Capital Projects	Food Service	Capital Reserve
Current Assets					
Cash	276,464.72		10,071.28	19,072.00	7,939.39
Interfund Rec	5,798.25				
Other Receivables	34,197.30	6,388.81		5,793.00	
	<hr/>		<hr/>	<hr/>	<hr/>
Total Current Assets	316,460.27	6,388.81	10,071.28	24,865.00	7,939.39
	<hr/>		<hr/>	<hr/>	<hr/>
Total Assets	316,460.27	6,388.81	10,071.28	24,865.00	7,939.39

**LIAB & FUND EQUITY
CURRENT LIABILITIES**

Interfund Payables		5,798.27			
Other Payables	12,576.63	590.54			
Payroll Deductions	-11.88				
Deferred Revenues	225,464.23				
	<hr/>	<hr/>			
Total Liabilities	238,028.98	6,388.81			
Res For Encumbrances	48,071.37				
Res For Spec Purp					7,939.39
Unres Fund Balance	30,359.92		10,071.28	24,865.00	
Total Fund Equity	78,431.29		10,071.28	24,865.00	7,939.39
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Liab & Fund	316,460.27	6,388.81	10,071.28	24,865.00	7,939.39

STATEMENT OF REVENUES

Local Revenue	
Taxes	
Current Approp	2,201,690.00
	<hr/>
Total Taxes	2,201,690.00

**CAMPTON HOT LUNCH PROGRAM 1994-1995
FINANCIAL REPORT**

— — —

Balance on Hand, September 1, 1994		\$18,231.81
Receipts:		
Reimbursements-	\$36,612.00	
Breakfast & Lunch	26,744.95	
separate orders (hot choc.,	5,737.83	
snack cart, etc.)		
Interest	389.94	
	\$69,484.72	
 TOTAL - Balance on Hand Plus Receipts		 \$87,716.53
Expenditures:		
Food, USDA Deliveries, Milk	\$54,927.94	
Utilities & Repairs	1,296.83	
Salaries	9,841.34	
Petty cash (,Substitute labor,	777.38	
lunch envelopes, etc.)		
	\$66,843.49	
 Balance on Hand, September 1, 1995		 \$20,873.04

SCHOOL ADMINISTRATIVE UNIT #48

CALENDAR 1996-1997

— — —

August

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X (27)	(28)	(29)	X	

September (20 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
X	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	4
7	8	9	10	X
X	15	16	17	18
21	22	23	24	25
28	29	30	31	

November (18 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			1	
4	5	6	7	8
X	12	13	14	15
18	19	20	21	22
25	26	[27]	X	X

December (15 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X
X	X			

January (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
	1	2	3	
6	7	8	9	10
13	14	15	16	17
X	21	22	23	24
27	28	29	30	31

February (14 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
(17)	18	19	20	21
X	X	X	X	X

March (21 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
		1	2	3
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
X	X	X		

May (19 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
			X	X
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
X	27	28	20	30

June (12 days)

<u>M</u>	<u>T</u>	<u>W</u>	<u>R</u>	<u>F</u>
2	3	4	5	6
9	10	11	12	13
16	17	(18)		

September through January - 95 days

X = No School Days [] 1/2 day

February through June - 85 days

() = No School - Teacher Work Days

Aug. 27, 28, 29	Teacher Workdays
Sept. 3	School Starts
Oct. 11	Teacher Convention
Oct. 14	Columbus Day
Nov. 11	Veterans Day
Nov. 28-29	Thanksgiving Recess
Dec. 23-Jan 1	Christmas Recess
Jan. 2	School Begins

Jan. 20	Civil Rights Day
Feb. 17	In-Service Day
Feb. 24-28	Winter Recess
April 28-May 2	Spring Recess
May 26	Memorial Day
June 17	Last Student Day
June 18	Last Teacher Day

PLEASE NOTE: THIS CALENDAR MAY BE CHANGED BY SCHOOL BOARD ACTION OR BY INCLEMENT WEATHER CONDITIONS SUCH CHANGES WILL BE ANNOUNCED AS FAR IN ADVANCE AS POSSIBLE TO AVOID PERSONAL AND FAMILY INCONVENIENCE SCHOOL CANCELLATIONS, E.G. SNOW DAYS, WILL EXTEND THE SCHOOL YEAR AND TEACHER IN-SERVICE DAYS WILL SUBSEQUENTLY BE DELAYED. 180 SCHOOL DAYS REQUIRED ANNUALLY

CAMPTON ELEMENTARY SCHOOL

Teacher's Salaries 1995-1996

LAST NAME	FIRST NAME	GRADE	BASE SALARY	STEP/TRACK
Batchelder	Elaine	Grade 1 Teacher	\$43,590.00	M+27-10
Blake	Deborah	Grade 5-8 Resource Room Teacher (80%)	\$30,522.40	B+18-10
Bousquet	Paul	51% Assistant Principal and 49% Teacher	\$ 43,251.00	M+9-10
Carter	Sandra	Grades 7-8 Math Teacher	\$40,241.00	B+36-10
Chalbeck	Stephanie	Music Teacher (70%)	\$16,809.80	B-3
Cramton	Jacklyn	Speech Therapist	\$38,153.00	B+18-10
DiCenzo	Larry	Principal	\$ 55,000.00	
Dodge	Elaine	SPEd Administrator	\$ 39,638.00	B+45-10
Dovholuk	Marcy	Grade 5 Teacher	\$ 34,247.00	M+18-7
Dunigan	Sharon	Art Teacher (70%)	\$18,699.80	M-3
Ely	Dorothy	Grade 7 & 8 English	\$44,767.00	M+36-10
George	James	Physical Education Teacher	\$36,173.00	B-10
Harrigan	Jennifer	Grade 2 Teacher	\$39,183.00	B+27-10
Hunt	Jean	K-4 Resource Room Teacher	\$41,328.00	B+45-10
Irving	Jack	Grade 5 Teacher	\$42,444.00	B+54-10
Karsten	Susan	Grade 1/Reading Recovery Teacher	\$ 22,730.40	B+45-10
Mattson	Linda	Guidance Counselor	\$41,328.00	M+9-10
McQueeney	Kevin	Grade 3 Teacher	\$29,188.00	B-7
Miller	Gary	Grades 7 & 8 Science	\$37,150.00	B+9-10
Minutello-Mayhew	Deborah	Kindergarten Teacher	\$33,671.00	B+27-8
Miot	Carolee	Grade 6 Teacher	\$ 25,095.00	B-4
Moulton	Kathleen	Grade 5 Teacher (one year position)	\$ 18,781.35	B-1
Nilson	Catherine	Occupational Therapist	\$36,173.00	B-10
Noyes	Weston	Grade 7 & 8 Social Studies	\$38,153.00	B+18-10
Orszulak	Nancy	Grade 1 Teacher (50%)/ Chapter 1 (50%)	\$ 15,962.00	B+9-8
Pauley	Tina	Grade 4 Teacher	\$25,095.00	B-4
Pettee	Jeffrey	Special Education Teacher	\$27,918.00	
Quimby	Christine	Grade 2 Teacher	\$44,767.00	M+36-10
Reed	Rosemary	Grade 6 Teacher	\$38,153.00	B+18-10
Robertson	Elizabeth	School Nurse	\$29,188.00	B-7
Sinclair	Sherry	Grade 3 Teacher	\$43,590.00	M+27-10
Vanek	Nicki	Grade 4 Teacher	\$41,328.00	M+0-10
Walsh	Carol	Grade 4 Teacher (50%)	\$ 11,209.00	B-1
Weeks	John	Computer Teacher	\$25,811.00	B+35-2

**CAMPTON SCHOOL DISTRICT
CONTINGENCY FUND**

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Sympathy	99.00
Police - District Meeting	75.00
Graduation Photos	296.00
	<hr/>
	470.00

CAMPTON SCHOOL DISTRICT ANNUAL MEETING MINUTES 1995

CAMPTON SCHOOL DISTRICT ANNUAL MEETING
Saturday, March 11, 1995
2:00 p.m.
Campton Elementary School

Moderator, Joseph Nichols, opened the meeting. He introduced several school students who played several music selections under the direction of the music teacher, Mrs. Chalbeck. Boy Scouts then led the Pledge of Allegiance. Rev. Bayard Hancock gave an invocation.

Mr. Nichols introduced the head table and reviewed the laws of order he would be following for this meeting. He made note that Articles 5, 6, and 7 would have a ballot vote. Mr. Nichols then read the warrant and proceeded with the articles:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Lori Cushing moved to accept the reports of agents, auditors, committees or officers. Danny Desrosiers seconded the motion. There was no discussion. The Article passes.

Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Nancy Benedix moved the Article as read. Danny Desrosiers seconded the motion. There was no discussion. The Article passes.

Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. (The Board recommends this appropriation.)

Danny Desrosiers moved the Article as read. It was seconded.

Jerry Bridgham asked what the amount has been in the past and what has it been used for. Mr. Desrosiers noted that the amount has been the same for the past two years and is used for unanticipated expenses. In '93-94 \$127 was expended, and currently, for the '94-95 school year \$480 has been expended. Mr. Bridgham asked if the next article was related to Article 3. Mr. Desrosiers noted that the two articles are unrelated. Mr. Bridgham asked if such monies could be used to purchase microscopes. Mr. Desrosiers stated that contingency funds would not be used to purchase items that should be anticipated. The contingency fund is used for unanticipated expenses. The balance currently remaining in the '94-95 account is \$3,520. It was asked if a new account such as this was created every year. Mr. Desrosiers noted that, yes, every year a contingency fund is established. Any remaining amount at the end of a fiscal year is returned to the town. The Article passed.

Article 4: To see if the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the expendable general fund Trust Fund previously established under the provisions of RSA 198:20-C for the purpose of repairing and maintaining the school buildings. (The Board recommends this appropriation.)

Lori Cushing moved the Article as read. It was seconded.

Jerry Bridgham questioned the need for Articles 3 and 4, stating he felt that expenses should be able to be covered within the regular budget.

May Brosseau stated she feels these funds are needed for future upkeep of the school buildings.

Larry Thompson stated that four years ago he encouraged the school board to establish this fund for such things as replacing carpeting, etc. He also asked for another \$2500 for maintenance of the outside of the building. He feels \$5000 should be added to this fund annually.

Jerry Bridgham noted that there are line items in the regular budget for building materials and upkeep and why do we need the extras.

Mr. Desrosiers noted that the attempt for the capital reserve fund particularly since there are still 14 years remaining on the bond, that this account is for such major repairs as boiler replacement, etc. He noted that any expenditure from this fund must be voted on by the townspeople. The current balance in the account is \$7,653.18.

Charles Brosseau noted he felt monies should be added this account.

Mr. Brosseau then moved the article. This was seconded. Mr. Nichols noted that it would take a 2/3 vote to stop talk on the article. Vote was taken. The motion passed to move the question.

Article 4 was reread. Vote was taken. The motion passed.

Article 5: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increase in salaries and benefits:

Year	Estimated Amounts
1994-1995	\$ 0
1995-1996	\$14,121
1996-1997	\$14,394

and further to raise and appropriate the sum of \$14,121 for the 1995-1996 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Nancy Benedix moved the Article as read. Danny Desrosiers seconded the motion.

Bob Barker asked why the average cost (\$7,525.02) per student at Campton was more than the average cost (5,000) per student in the state of Massachusetts. He noted this average cost was from the Boston Globe of 3/4/95. Mr. True noted that Campton's average cost per student is \$5,445. This figure excludes capital expenditures such as electricity, transportation etc. which he states are also not included in the

figures in the Globe.

David Batchelder expressed his concern of this argumentative discussion. Mr. Nichols allowed it to continue until Mr. Barker reached his 3-minute limit.

Thomas Lord asked what the average raise was. Ms. Benedix stated that it would be 3% on the base and approximately 4-5% between steps.

Charles Brosseau moved the article. This motion was seconded. Vote on the motion to stop debate passed.

The Article was reread. Ballot vote was taken (2:49-2:55). Results tallied 253 votes cast. 121/yes, 132/no. Article 5 was defeated.

Article 6: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increase in salaries and benefits:

Year	Estimated Amounts
1995-1996	\$11,031

and further to raise and appropriate the sum of \$11,031 for the 1995-1996 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Mike Moffett moved the article as read. Danny Desrosiers seconded the motion.

Charles Brosseau recommended a 'No' vote for obvious reasons.

Jerry Bridgman stated he was confused between Articles 5 and 6. He would like to see a stop to salary hikes.

Fred Anderson also was confused with the Article.

Mr. Moffett noted that this Article provides for new money for step increases for teachers. He stated that he served on the negotiations committee and that the contract was negotiated in good faith, and he feels the article should be approved. He noted that teachers realize there are some real budget challenges this year. They also know that the Campton voters have been very generous in the past. Teachers have shown restraint in negotiations this year. The contract is for one year with a 0% increase on the base salary. Nineteen teachers will receive only a \$100 raise because they are on the top level. Other teachers not on the top step will get a step increase. Mr. Moffett also noted that this amount is the lowest that he has heard of in the state this year. He encouraged voters to approve this article.

May Brosseau moved the question. This was seconded. Motion to stop debate passed.

The Article was reread. Vote was by ballot. (3:22 p.m.) Votes tallied: 258 votes cast. 116/yes, 142/no. Article 6 was defeated.

Mr. Nichols received a request in writing to reconsider Article 5. This was seconded. Mr. Desrosiers spoke of his concern that there may be some confusion between Articles 5 and 6. He noted that Article 5 is a request for a monies to fund the second year of a 3-year agreement with the support personnel. Support personnel includes custodians, cooks, aides, and secretaries.

Jerry Bridgman asked if this was a new clarification. He stated that 'people can read'.

Arthur Vanek noted that although he is new to the area, that his son graduated from Campton and is currently at West Point in the top 8% of his class of over 1,000. He noted that his son became computer fluent while at Campton.

Sue Jehl stated that she is the president of the support personnel association and that this article represents over a year and a half of negotiating. She spoke on behalf of the article and support staff.

David Lit stated it was inconceivable to him that what teachers get paid should be a reflection of what he or anyone else got in pay.

Don Belmont stated he felt the employees at Campton are all top-notch and should not be denied a modest increase that he feels they have earned.

Charles Brosseau reminded people of discussion at the budget hearing. He stated that John True had said that there were some poor teachers at Campton.

Cheryl Filion moved the question. This was seconded. A 2/3 vote was not acquired. Debate continued.

The question was asked when support staff was last given a raise. Mr. Desrosiers noted that for the current year '94-95 a 0% on base with no step increases is requested, in '93-94 there was a 0% on base with step increases, and in '92-93 there was also 0% on base with step increases.

John Whitney asked that John True address the issue of CAT (California Achievement Test) scores. Mr. True stated that he had never said that there were poor teachers in Campton. He feels that there are always teachers in any school that can improve. With respect to Campton's CAT results, Mr. True noted that students are performing 15 to 20 points above the national average. He noted that the report Mr. Brosseau refers to is from a new test given to 3rd graders last year. Mr. True noted that he had personal issues relative to that particular test. He stated he wants to dispel the concept that Campton students are doing poorer than other towns in N.H. New Hampshire, nationally, is very high. He stated you do not improve the quality of education by calling people who are working very hard incompetent.

May Brosseau asked if vote on this article would be by ballot again. Mr. Nichols stated that 'yes', it would be.

Ms. Benedix noted that she and Mr. Brosseau had negotiated this support personnel contract and that she doesn't understand why Mr. Brosseau is voting against it at this time.

Joann Moser asked why only \$650 was budgeted for the gifted and talented students while \$301,000 was budgeted for special education. Mr. True stated we should be spending far more on the gifted and talented but unfortunately, gifted and talented is not mandated while special education is.

Ken Mattson noted that test scores should not be relative to Article 5. (He does, however, feel tests scores are good.) He asked what would happen if we do not approve contracted monies. Mr. True noted that the board would ask the association/s to reopen negotiations. If agreements are not reached, it could lead to fact finding, arbitration, etc.

Susan Johnston noted that should a special district meeting be requested in order to vote on negotiated contracts again, that judges lately have not been granting such requests. She noted that any retroactive raises would result in that much more of an increase in the

budget at next year's district meeting. She also made note that legal fees are very expensive.

David LaBrie asked who pays mediation costs. Mr. Halloran stated that generally, mediation sessions could run \$300-600 and is split by the two parties. Fact-finding is more expensive, approximately \$1500-\$2000 for the district.

Mort Donahue stated that although there were several jabs against special education, that these students do need the help.

Roger Blake asked why negotiations are held before the district meeting. He feels the process should be reversed. Mr. True stated that state law states that the board has to negotiate in good faith prior to district meetings.

Jerry Bridgham asked for clarification, wondering if we were voting on 'sports' staff salaries. Mr. Desrosiers again noted that support personnel included cooks, aides, custodians, and secretaries.

Ralph Pasquariello doesn't feel taxes should be the issue. He feels that community people should be working together and should be thinking of our children. He asked what would be the increased costs for taxpayers. Mr. Desrosiers noted that Article 5 adds \$.093 per \$1000 and Article 6 would add \$.073.

David Lit asked if the motion to reconsider passes, would we vote at a different meeting date. Mr. Nichols stated that vote on the reconsidered article would occur today. The reconsideration was not 'restricted'.

Motion was made and seconded to limit debate on the reconsideration. This passed.

The motion to reconsider Article 5 was read. The majority ruled that the reconsideration has passed. Article 5 was voted on again by ballot (4:00-4:03 p.m.) Tally: 259 votes cast, 153/yes, 106/no. The Article passed.

Mr. Nichols received a request in writing to reconsider Article 6. This was seconded. Mr. Moffett noted that the elected board is extremely aware of the town's financial status. All people who worked on negotiations worked very hard in addressing financial concerns. The contract is for one year, 0% on the base salary with applicable teachers getting step increases. Teachers already on the top level (19) will receive a \$100 increase. The increased tax per \$1000 will be \$.073. He stated he felt the voters were putting the board in a difficult situation when the board has worked hard to negotiate in good faith. He asked that voters support Article 6.

Mr. Desrosiers noted that this negotiated contract is a continuation of the current 2-year negotiated settlement: 0% on the base salary, a portion of the health insurance premiums being paid by the teachers, etc.

Mr. Brosseau stated that he never came to a conclusion with respect to negotiations with the support staff. He stated he felt teachers get a raise every year.

David LaBrie thanked the board for their work in looking out for the townspeople interest. He supports Article 6.

John Whitney stated he felt that we are punishing people by not giving them raises. He feels teachers may go elsewhere if this article is not supported. A contract settlement delay will result in the long run in far more money than the approximate \$11,000 currently being asked for.

Ruth Harlow spoke in support of Article 6 noting that teacher longevity makes a good school an extraordinary school.

David Lit asked if the people were mean-spirited. He's proud of our school and it's record and wants our teachers to stay.

A hand count was taken on the reconsideration of Article 6. The initial count showed a tie of 87-87. A recount was taken with results of 152 for and 100 opposed.

Article 6 was reread and ballot vote was taken. Tally of 261 total votes: 148/yes, 113/no. Article 6 passed.

Article 7: To see if the District will vote to raise and appropriate the sum of two million eight hundred twelve thousand eight hundred nine dollars (\$2,812,809) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District. (The Board recommends this appropriation.)

Danny Desrosiers moved the article noting that the total amount includes all previously approved warrant articles. Motion was seconded.

Mr. Desrosiers discussed the district assessment increase of \$287,121, noting the appropriation increase is \$177,174. He noted that revenue is down by \$109,957. The increase in the assessment is approximately 13%. Danny noted two significant areas in the budget that basically equal the increase: 1) Increased special education costs of \$135,569, and 2) reduced revenue: catastrophic aide \$69,297 and foundation aide \$75,989. He noted that after the budget hearing the board reviewed several concerns relocating half-time teachers to the fourth grade and the middle school due to class size and make-up. Also, after the hearing, due to several years of concern, discussion was held relative to the Principal's responsibilities for day-to-day running of the school, special education matters, evaluations of personnel, increased enrollment and staff, etc. The board decided to add a position of half-time assistant principal. This position could perhaps be coupled with the half-time middle school teacher position. Cuts in the budget were made after the hearing which included the kindergarten aide position, the half-time reading specialist position, a half-time special education aide position, and half of the athletic transportation budget. The total ramification on taxes would be a \$1.89 increase per \$1000 of assessment. On a \$100,000 home the increase would be \$189 a year. This figure would be lessened by articles previously approved for an increase of \$1.68/\$1000.

Marsh Morgan asked what the revenue figure is for the sale of the Roper home and also, what income was received from the adult computer class. Mr. Halloran stated, with respect to the Roper issue, that an agreement was made with the Pemi-Valley Habitat that they would raise money to move the house. A \$10,000 escrow account was opened in a local bank. Once the project is complete, the district will receive \$5000 income. However, if the house is not moved by a given date, the district will receive the \$10,000 and will need to dismantle the house itself. At this time, it's Mr. Halloran's recommendation not to list any revenue until the project is completed and the final amount is a known factor. It would have to be listed as non-anticipated revenue which must be returned to the town to offset taxes and be applied to the MS-27 report. With respect to Mr. Morgan's other concern, Mr. True noted that the Principal keeps a checking account for miscellaneous income and expenditures. such as class dues, postage, etc. and that

this account was reviewed by auditors. Mr. True said he would look into the detail of the computer class income and expenses.

Peter Vaillancourt asked what services are provided to us by the SAU. Mr. Halloran noted that the total SAU budget is down for next year. Each town's share varies each year. Campton's share did increase. Waterville Valley's share happened to go down by \$8,000. The SAU office provides leadership in budgeting, special education, curriculum, etc. as well as handling fiscal, personnel, labor relation, special education compliance, and legal matters. It is involved in writing and managing grants. It's cost effective for the community. If the town was not affiliated with the SAU, it would cost approximately \$150,000-200,000 for a separate administration. The board is establishing a committee to study possible alternatives.

Don Belmont asked if this budget will provide an adequate education for our children. Mr. Desrosiers responded that it does, although we can always do more. It maintains the regular education program we currently have.

Cindi Fysh asked to hear each board member's opinion on the proposal of the assistant principal. Mr. Desrosiers feels there is a need for the evaluation process to improve and that having an assistant is an attempt to see what is more important for the school. The loss of the reading specialist may not hurt quite as much since student/teacher ratios are down. Mrs. Cushing and Ms. Benedix feel the need to improve the evaluation process also. Mrs. Fysh asked how many teachers had been evaluated to date this year. Mr. Taylor noted that 75% have been done. Mr. Moffett agrees that having an assistant may help with improving the evaluation process, then suggested the question be referred to Mr. True and Mr. Taylor for further reasoning. Mrs. Fysh was satisfied with the board member responses.

Jerry Bridgham stated he felt we didn't need assistant administrators but need to push current personnel to do their jobs better and more effectively.

Bob Barker spoke on getting better teachers to do better work for less money. He noted that standards are going down with bureaucracy going up. He stated we can't get rid of SAU's, the school board's couldn't handle it.

John Whitney spoke in support of the half-time jr. high teacher and for the assistant principal.

Peter Adams feels the budget is fine. He noted he doesn't have children. He feels the school board has done a good job. He noted that until one spends time in a classroom, they don't know what teachers have to deal with.

Mrs. Barker feels the quality of education is what it's all about. She stated that 85% of our taxes go to support the school, whereas it's only 65% in surrounding towns. She wants the people to think about quality education and that people are suffering in this town.

Sally Jensen stated that she cares about kids, noting that they do not have any rights. She supports the article and thanked the board for doing their job.

Jessica Feeley spoke, noting that her son is currently in the 6th grade, and the teachers are trying to give him accelerated work.

John Rankin feels his children have received a high quality education. He noted that what we put into our school is what we get out of it. He feels there is a need for more people to volunteer their time in the schools.

David Lit feels that the cost of the school is not too high, but that the tax system is wrong. He is happy to pay what it costs to

assure the quality of our children's education. He noted that we 'can't go back in time'.

Mary Steele stated she felt that no one at the head table or on the other side of the room were concerned with food or clothing. She stated her son while going to Stamford was told by guidance counselors that parents are responsible for teaching their children not teachers.

Priscilla Whitney thanked the board for their hard work.

Charles Brosseau asked the board if they were satisfied with the reading series and the concept of inventive reading, the science teacher, and with the performance of the principal.

Mr. Nichols stated he would not put the board in the position of answering Mr. Brosseau's questions. He told Mr. Brosseau that he could make comments but should not direct questions to the board.

Mr. Brosseau feels the reading series has not been used as requested three years ago.

Mike Mallis stated he is tired of the arguments between townspeople and the teachers. He wondered if the budget could perhaps be cut by sections. Mr. Nichols noted that the budget posted can address that concern and that motions can be made to amend the article.

Jann Swift stated that her daughter is 4th in her graduating class this year at PRHS and she feels she got a lot of help while at Campton.

David LaBrie made a motion to amend the article to add \$13,860 for reinstatement of the kindergarten aide position for the 1995-96 school year. This motion was seconded. Mr. LaBrie thanks Debbie Mayhew and Paula Moriarty for their work with his child. He also thanked administration and the school board. He spoke of his support of the integrated kindergarten program.

Mr. Taylor asked to make a few comments. He stated that the reading series is being used by all teachers. He noted that CAT scores are running in the 60 to 70th percentile. He said that last year was a baseline year for the 3rd grade state assessment and that our students tested below the state average. Teachers did not have the criteria. With respect to inclusionary procedures, he noted they are in use and are encouraged. Mr. Taylor noted that the reason the kindergarten aide position was eliminated was basically due to projected enrollment. The kindergarten program had been increased this current year. The structure may have to be looked at next year if there is no aide. The board had to make some tough decisions. Personally, he would like the position reinstated but understands the taxpayers concerns.

Vote was taken on the amendment. Tally of 112/yes, 88/no. The amendment passed.

Duncan McDougall moved the question. It was seconded. Vote on the motion to eliminate debate passed. Article 7 was voted on by ballot. Tally 234: 137/yes, 97/no. Article 7 passes.

Article 8: To see what the advisory opinion of the District meeting is relative to studying such concepts as privatization and charter schools. The opinion is not binding, but is asked in order to give the Board a feeling relative to community interest.

Mr. Moffett moved to discuss and seek the advisory opinion from the voters in the district. Mr. Desrosiers seconded the motion. Cheryl Baker urged people to vote no on this issue. She feels

privatization or charter is not the way to go. She feels either is a losing proposition.

David Lit asked why we are even discussing this due to current lack of legislation. He stated the bill currently in Congress may or may not pass. He wants the school board to continue addressing the needs of the school, and that this is not the time to expend time and energies on this issue.

Mr. Moffett noted that the board had been asked at a board meeting questions relative to this issue. Because there is legislation pending in Concord, this is something that could be looked at. The board is looking to the townspeople to see if this would be a priority for them to investigate.

Mr. Whitney noted that some charter schools are effective in other states but feels at Campton it wouldn't be a good choice.

Jessica Feeley would like the board to continue looking at the issue. She feels it is a valid option.

Clarence Pulsifer stated that at this point he prefers local control.

Sarah Sutherland moved the question. It was seconded. Card vote taken. Motion to move the question passes.

The majority of those voting voted against the board continuing to study the alternatives.

Article 9: To transact any other business which may legally come before the meeting.

Dee Robitaille thanked the board for their time and hard work.

Mr. Desrosiers thanked the faculty for organizing the babysitting for children during the meeting.

Motion was made and seconded to adjourn the meeting. Vote was in the affirmative. The meeting adjourned at 5:50 p.m.

Respectfully submitted,

Kathryn Joyce
Kathryn Joyce, Clerk

