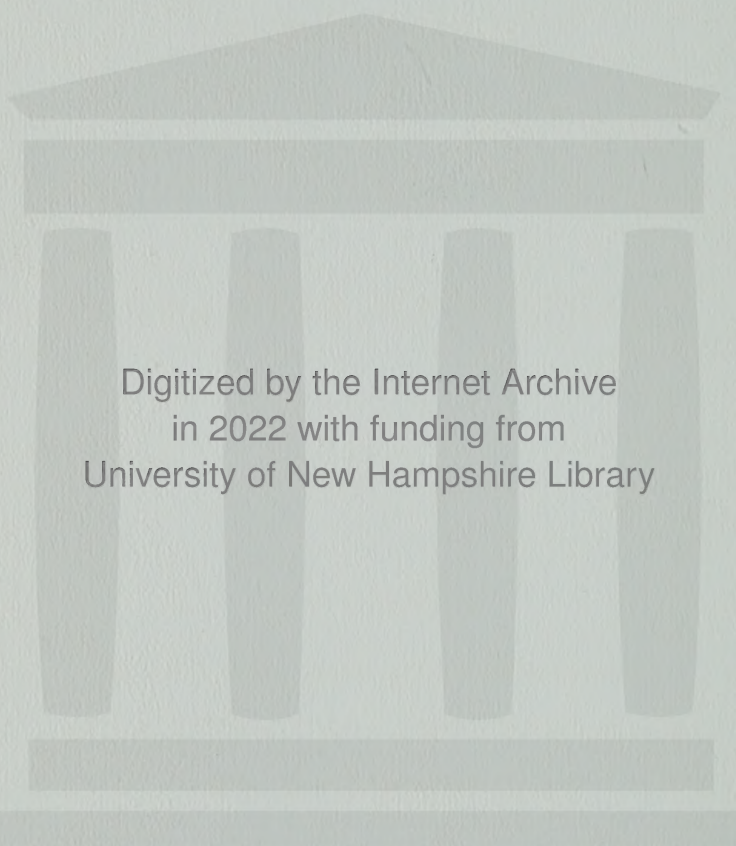


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Annual Report
of
Belknap County

For the Year Ending December 31
1968



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ANNUAL REPORT

of the

COMMISSIONERS

of the

COUNTY OF BELKNAP

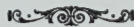
together with the

Reports of the

Superintendent of the County Home, Sheriff

County Treasurer, Jailer, Chaplain, Clerk of the Court

County Attorney and Auditors



FOR THE YEAR ENDING

December 31, 1968

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COUNTY OFFICERS**COMMISSIONERS**

MARION H. ATWOOD	SANBORNTON
JOHN G. RUEL	LACONIA
HENRY T. SPEAR	GILFORD

ATTORNEY

WILLARD G. MARTIN, JR.	LACONIA
------------------------	---------

TREASURER

H. MAX WAKEMAN, JR.	LACONIA
---------------------	---------

SHERIFF

RODNEY S. CROCKETT	BELMONT
--------------------	---------

CLERK OF SUPERIOR COURT

ROBERT P. TILTON	LACONIA
------------------	---------

JUDGE OF PROBATE

VACANT

REGISTER OF PROBATE

RICHARD G. TILTON	LACONIA
-------------------	---------

DEPUTY REGISTER OF PROBATE

DOROTHEA R. CONLY	LACONIA
-------------------	---------

REGISTER OF DEEDS

EVERETT D. WHEELER	LACONIA
--------------------	---------

DEPUTY REGISTER OF DEEDS

MARGARET A. BOISVERT	LACONIA
----------------------	---------

AUDITORS

DANA S. BEANE, SR.	LACONIA
ROBERT G. HOLBROOK	LACONIA

DEPUTY SHERIFFS

DONALD C. ALDEN	ALTON
CHESTER C. BICKFORD	MEREDITH
HERBERT E. HOWE	TILTON
RAYMOND J. LAKEMAN	LACONIA
ELEANOR W. MERRILL	LACONIA
SYLVIO J. MORIN	GILFORD
MARTIN M. MURRAY	BELMONT
GEORGE A. POIRE	LACONIA

**SUPERINTENDENT OF THE COUNTY HOME
AND JAILER**

PERLEY A. BEACH	LACONIA
-----------------	---------

CHAPLAINS

REV. THOMAS J. CATE	LACONIA
REV. GEORGE CHICOINE	LACONIA

MEDICAL REFEREE

MENDON MACDONALD, M. D.	GILFORD
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**MEMBERS OF THE
BELKNAP COUNTY DELEGATION
1967-1868**

District No. 1 (Center Harbor, New Hampton)	H. Thomas Urie
District No. 2 (Meredith)	Stuart B. Allan Nelson B. Piper, Jr.
District No. 3 (Sanbornton, Tilton)	Olin A. Joslyn Earle F. Randall
District No. 4 (Gilford)	Lawrence W. Guild
District No. 5 (Belmont)	Lyle N. Watson
District No. 6 (Barnstead, Gilmanton)	George B. Roberts
District No. 7 (Alton)	Kenneth W. Chamberlain, Sr.
District No. 8 (Laconia, Ward 1)	Walter D. McCarthy Romeo R. deBlois
District No. 9 (Laconia, Ward 2)	Clerk, Margaret E. Normandin Ann G. Dearborn
District No. 10 (Laconia, Wards 3 & 4)	George A. Head Oscar C. Prescott
District No. 11 (Laconia, Ward 5)	Lucien R. Dulac
District No. 12 (Laconia, Ward 6)	Chairman, George W. Stafford Claude W. Foster

**COMMITTEES OF THE
BELKNAP COUNTY DELEGATION
1967-1968**

Executive Committee

H. Thomas Urie, Chairman	New	Hampton
Oscar Prescott, Vice Chairman		Laconia
Walter McCarthy		Laconia
Lawrence Guild		Gilford
Claude Foster		Laconia
Ann Dearborn		Laconia
Lucien Dulac		Laconia

Ex-officio

George W. Stafford - Chariman	Laconia
Margaret E. Normandin - Clerk	Laconia

Belknep County Infirmary

Walter McCarthy, Chairman	Laconia
Kenneth Chamberlain, Vice Chairman	Alton
George Head	Laconia
Ann Dearborn	Laconia
Claude Foster	Laconia
Nelson Piper	Meredith

Belknep County Court House

Romeo deBlois, Chairman	Laconia
Olin Joslyn, Vice Chairman	Sanbornton
Lucien Dulac	Laconia
Dave O'Shan (Deceased)	
Lyle Watson	Belmont

Gunstock Mt. Area Committee

George Roberts, Chairman	Gilmanton
Oscar Prescott, Vice Chairman	Laconia
Stuart Allan	Meredith
Margaret E. Normandin, Clerk	Laconia
H. Thomas Urie	New Hampton
Earle F. Randall	Tilton
Lawrence Guild	Gilford

**EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
held
BELKNAP COUNTY HOME
LACONIA, NEW HAMPSHIRE
12:30 P. M. January 19, 1968.**

Members Present: H. Thomas Urie
Lawrence W. Guild
Margaret Normandin
Oscar C. Prescott
Claude W. Foster

Members Absent: Walter D. McCarthy
Ann G. Dearborn
Lucien R. Dulac
George W. Stafford

A meeting of the Executive Committee was held at the Belknap County Home beginning with a delicious lunch with Superintendent and Mrs. Perley Beach, Commissioners Atwood and Spear.

Review of the County Home Budget was made by the committee. Commissioners Atwood and Spear brought to the attention of those present that 1/4 of the \$211,797.00 of patient revenue must go to state welfare.

Motion made by Representative Prescott that the Secretary write a letter to the County Commissioners authorizing the borrowing of up to \$400,000.00 at the discretion of the County Treasurer in anticipation of taxes.

Seconded by Representative Dulac.

Vote in affirmative.

Respectfully submitted,

Margaret Normandin, Clerk

**EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE**

February 9, 1968 . 1 P. M.

Present were: H. Thomas Urie
Margaret E. Normandin

Walter D. McCarthy
Claude W. Foster

Absent were: Oscar Prescott
Lawrence W. Guild
Ann G. Dearborn
Lucien R. Dulac
George W. Stafford

Commissioners Present were: Atwood and Spear.

Discussion of the Lakes Region Mental Health Center. Request that \$20,000.00 be made a part of Belknap County Budget was had and a detailed explanation of the need was given by Dr. George S. Harris, Chairman.

This Center was started in 1966. Raising money by public funds would not be done and support be obtained from committees served. Each town contributed in 1966 and 1967. The County was asked and gave \$6,900.00. Their budget has gone up considerably because the need of services has increased three-fold.

Total budget for year \$81,585.00

In 1968 the following sources of revenue are known and contracted for:

State Grant	\$36,000.00
Plymouth Sch. Dist	3,000.00
Loc. Sup. Union	8,000.00
Interlakes Sch. Dist.	2,000.00
Fees (est.)	3,000.00

Total	\$52,000.00
-------	-------------

Balance to be raised locally \$29,585.00

Request from county budget \$20,000.00, remaining \$9,585.00 to be collected from towns served outside of Belknap County.

Detailed explanation of County Extension Service budget was given by Esther Weeks and Horace Ballard. Request is \$19,640.00 for 1968 - only addition for the year is \$583.00 for additional Home Economics worker.

Meeting closed at 3:30 P.M.

Respectfully submitted,
MARGARET E. NORMANDIN

BELKNAP COUNTY COURT HOUSE

PUBLIC HEARING

LACONIA, NEW HAMPSHIRE

February 19, 1968 7:30 P.M.

Public hearing was held at the Belknap County Court House for the purpose of presenting the 1968 Budget.

Those present were: H. Thomas Urie
 Olin A. Joslyn
 Lyle N. Watson
 George B. Roberts
 Romeo R. deBlois
 Walter D. McCarthy
 Ann G. Dearborn
 Margaret E. Normandin
 Oscar C. Prescott
 Claude Foster

Those absent were: Stuart B. Allan
 Nelson B. Piper, Jr.
 Earle F. Randall
 Lawrence W. Guild
 Kenneth W. Chamberlain, Sr.
 George A. Head
 Lucien R. Dulac
 George W. Stafford

Vice-Chairman Foster opened the meeting by calling on Commissioner Atwood to explain the proposed budget for the County Home.

Total Revenue	\$362,892.96
Total Expenditures	776,736.56
To be raised by taxation	413,843.60
Capital Reserve Fund	7,728.76 plus interest \$8,070.60

There is an 87% occupancy at the County Home at this time. One wing has been approved for extensive care. Patients who are hospitalized, their rooms are kept vacant for 2 weeks.

The capital reserve fund some \$300.00 more because of interest. \$400,000.00 was borrowed in anticipation of taxes. \$350,000.00 was invested in U. S. Government Treasury Bills. Interest to be gained around \$3,000.00. The building fund of

\$1,133.79 which is part of the budget, can be spent on capital improvement. A special vote to use capital reserve fund for capital improvement is requested.

Care and supplies for court house (increase in oil and water) \$13,000.00.

Representative Urie stated that the Board and Care of children is \$40,000.00 due to change in settlement law. Increase in food surplus from \$1,654.00 to \$4,940.00 due to settlement law.

Dr. Harris explained the needs of the Lakes Region Mental Health Clinic. \$600,000.00 the first year and \$800,000.00 the second year had been asked from the State to be divided between the 15 clinics in New Hampshire. The State budget was cut \$200,000.00 in second year. 85% of this money goes for salaries. Mental Health Clinic asks \$20,000.00 for 1968. Last year 87% of the Mental Health patients were from Belknap County. The Clinic serves 14 towns outside of Belknap County and remaining money to be obtained from towns outside County. Dr. Harris stated that it costs \$4.35 per hour to see a patient in the clinic while other places the usual fee is \$20.00 per hour. Patients pay when able.

Representative deBlois commented on good reports he heard on the clinic.

Representative Urie specified that it is legal to appropriate money for this purpose. It is left to our judgment as to how much we appropriate.

Charles Smith from the 4-H Extension Service introduced Mrs. Weeks to explain the budget. There is a 1.9 increase over 1967 due to salary increase and extra home economist.

Clerk of Court Robert Tilton states only increase is because of jury pay increase from \$10 to \$15 plus filing cabinets. He recommended that a study be made of microfilming Probate and Superior Court records to avoid having to buy a new, larger vault in a few years.

Sheriff Rodney Crockett's department now on salary. \$9,000.00 and Deputy Sheriff's \$5,800.00. Insurance for riot squad and telephone increase due to telephone hook up with Mount Belknap and County jail.

Register of Deeds, Everett Wheeler stated that as of 1968 no additional money will be needed for Current Indexing. His salary is set by law \$6,500.00 plus 10% of gross received. Expenses of offices last year \$4,500.00 this year's estimate \$5,398.10. He requested insurance for errors and omissions. Microfilm is needed for security reasons. The camera would cost \$100 a month for 6 months to film all old records. Cost for storage and material would be \$3,405.00.

Treasurer H. Max Wakeman, Jr. reported the benefit the County will receive by borrowing the full \$400,000.00 in anticipation of taxes for 10 months and received \$8,000.00 interest. The interest expense is \$11,327.12. At present capital reserve fund is \$8,070.60. Building fund balance \$1,133.79.

Commissioner Atwood spoke as a tax payer concerning the Mental Health Clinic. She feels it is the State's responsibility to assist. At the present time they are working in the schools and having good results. Since this year's budget with the \$20,000.00 for the Mental Health Clinic included is less than last year's, she recommends giving for 1968 only the request.

Respectfully submitted,

MARGARET E. NORMANDIN
Clerk

**EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY HOME
LACONIA, NEW HAMPSHIRE**

March 15, 1968 7:30 P.M.

Present were: H. Thomas Urie
Lawrence W. Guild
Walter D. McCarthy
Margaret E. Normandin
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster
George W. Stafford

Absent were: Ann G. Dearborn

Discussion of the 1968 Belknap County Budget was had and the following recommendations from the Executive Committee will be proposed to the full delegation:

An increase of \$4,000.00 to be applied to the estimated revenue for 1968, thus making the total revenue without the interest from the capital reserve fund \$366,892.96.

From the County Hospital budget, an increase of \$7,035.50 was added due to increase of salaries.

Money in the capital reserve fund will be used for rebuilding the diet kitchen at the County Home.

A cut of \$104.00 on item 675 and a cut of \$238.75 on item 671.

An increase of the Jail budget of \$665.00.

A cut of \$12,000.00 on the Lakes Region Mental Health Clinic and a cut of \$1,500.00 on Register of Deeds (special).

Subject to any further changes made at the March 27 meeting:

Total estimated expenditures for the year 1968	\$768,594.31
Estimate income	366,892.96
To be raised by taxes	\$401,701.35

A discussion about the special repairs at the Court House will be had with full delegation before determining if the \$4,000.00 will be considered.

After the meeting, coffee and brownies were served and the meeting adjourned at 9:30 P.M.

Respectfully submitted,

MARGARET E. NORMANDIN
Clerk

BELKNAP COUNTY DELEGATION

BELKNAP COUNTY HOME

LACONIA, NEW HAMPSHIRE

March 27, 1968 7:00 P.M.

Members present were: H. Thomas Urie
Stuart B. Allan
Nelson B. Piper, Jr.
Earle F. Randall
George B. Roberts
Romeo R. deBlois
Ann G. Dearborn
Margaret E. Normandin
George A. Head

Oscar C. Prescott
 Lucien R. Dulac
 Claude W. Foster
 George W. Stafford

Members absent were:

Olin A. Joslyn
 Lawrence W. Guild
 Lyle N. Watson
 Kenneth W. Chamberlain, Sr.
 Walter D. McCarthy

The purpose of this meeting was to act on the County Budget for the ensuing year. Report from the Executive Committee was read by Chairman Stafford.

Representative Urie, Chairman of the Executive Committee explained that the increase of \$4,000.00 to the estimated revenue by the Committee was made because of the surplus on hand at the end of 1967 and also due to medicare program.

Discussion on the recommendation of the Executive Committee to cut the Lakes Region Mental Health request from \$20,000.00 to \$8,000.00 was had and a letter was read by Oscar Prescott stating his discussion with Dr. Bramwell, Director of Mental Health concerning Mental Health Clinics. It was brought out also that one other county, Sullivan contributes to their regional clinic. The letter was placed on file.

Representative Roberts offered an amendment to reinstate the \$20,000.00 requested by the Mental Health Clinic.

The Executive Committee Chairman Urie refused to accept the amendment submitted by Representative Roberts.

Motion was made by Representative Urie and seconded by Representative Dulac that \$8,000.00 as recommended by the Executive Committee be given to the Lakes Region Mental Clinic.

Roll call requested. All present voted yes except Representative Roberts who wished an original appropriation of \$20,000.00.

Motion was made and seconded that the \$8,000.00 be foot-noted that this is the last time that the Lakes Region Mental Health Clinic request money from the Delegation. Vote unanimous.

Executive Committee recommended the cut of \$1,500.00 from the Register of Deeds budget. The Chairman of the Court House Committee had not recommended the purchase of an air conditioner.

Motion was made by Representative Urie, seconded by Representative Dulac that \$1,500.00 be cut on the Register of Deeds budget. Vote unanimous.

Motion was made by Representative Urie that the amount of \$8,070.60 in the Capital Reserve Fund to be taken out and used to re-build the diet kitchen at the Belknap County Home.

Roll call vote. All 13 members present voting yes.

The request for payment by the medical referee Dr. Mendon MacDonald be taken out of the \$800.00 estimated expenditure for autopsies in the 1968 budget. It was noted also that this bill was not submitted in time to be put into the budget or considered by the Executive Committee.

Upon recommendation of the Court House sub-committee Chairman, Representative deBlois that the \$200.00 should be added to the Registry of Probate budget to be spent for the purchase of a humidifier for the vault.

Discussion ensued and motion was made by Representative deBlois, seconded by Representative Dulac that a sum not to exceed \$200.00 be spent to put a humidifier in the vault in the Registry of Probate. Vote unanimous.

Motion was made by Representative Urie that the balance of the items set out in the 1968 budget be approved, seconded by Representative Roberts. Vote unanimous.

The Delegation appreciated the delicious dinner, opportunity to dine with the Commissioners and Department heads of the County Home and tour of the building.

Meeting adjourned at 9:30 P.M.

Respectfully submitted,

MARGARET E. NORMANDIN
Clerk

**EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE**

July 12, 1968 1:30 P.M.

Present were: H. Thomas Urie
Oscar C. Prescott

Claude W. Foster
 Margaret Normandin
 George W. Stafford

Absent were: Walter D. McCarthy
 Lawrence W. Guild
 Ann G. Dearborn
 Lucien Dulac

Commissioners present were: Atwood, Ruel and Spear.

Discussion of County financial report was had and Commissioner Atwood stated that 10c an hour raise for County Home help was necessary as of July 1, 1968.

Laconia State School will not collect the garbage any longer therefore Shurburt (Laconia Disposal) was hired to care for garbage.

Garbage disposal will be purchased for around \$1,000.00 and installed at the County Home.

Discussion on the Medicaid Program and its effects at County Home was had and Representative Prescott will look into problems.

The idea of putting a report by the Area Commissioners in the annual report of County was brought up by the County Commissioners.

Meeting of full delegation with Area Commissioners to be set for the end of July.

Meeting adjourned at 2:30 P.M.

Respectfully submitted,
 MARGARET E. NORMANDIN
 Clerk

**BELKNAP COUNTY DELEGATION
 BELKNAP COUNTY COURT HOUSE**

LACONIA, NEW HAMPSHIRE

July 31, 1968 7:30 P.M.

Members present were: H. Thomas Urie
 Stuart B. Allan
 Olin A. Joslyn
 Earle F. Randall
 Lyle N. Watson
 George B. Roberts

Romeo R. deBlois
 Ann G. Dearborn
 Margaret E. Normandin
 George A. Head
 Oscar C. Prescott
 Lucien R. Dulac
 Claude W. Foster
 George W. Stafford

Members absent were: Nelson B. Piper, Jr.
 Lawrence W. Guild
 Kenneth W. Chamberlain, Sr.
 Walter D. McCarthy

Representative Urie reports on the meeting with the Executive Committee and the County Commissioners.

Without any unexpected problems, the Commissioners will be able to run the county within the budget submitted.

Moved by Representative Urie that the delegation approve the County Commissioners taking of an option of the land owned by Hutchins adjacent to County land in the rear of the Court House.

Seconded by Representative Dulac.

Discussion: Urban renewal will take up to the land owned by County - there will be no way from Court Street to get into our land unless we take an option on Hutchins land for a parking area.

Consideration will be the right to live on the premises by Hutchins until his death. Vote in the affirmative. Representative deBlois - no.

Executive Committee requested from the Area an amount of \$10,000.00 to be used for capital improvement and the meeting this evening is to receive their report.

Chairman of Area Commission Mr. Ide reported:

Early November snow only made the season ticket holders purchase early.

The March skiing was cut off by melting snow; therefore the profit was the same as last year.

As of July 28, 1968	Cash	63,649.69	
Note & Interest due August		9,100.00	T Bar
		54,549.69	

Payroll Sept. 1 1968 to Dec. 15, 1968	15,000.00	Estimated
	<u>39,549.69</u>	
Expenses - Insurance, Advertising Power, Heat Repair lift for winter (certain parts last only 4 yrs.)	25,000.00	
	<u>14,549.69</u>	
October 1, 1968 Taxes - Gilford	6,500.00	
	<u>8,049.69</u>	

Concerning the sewer problem at the area.

A \$114,000.00 bid was made and rejected. The Area Commissioners state that the sewer and treatment system consultants discussed with the state and they advised rejection.

Bids will now be reopened and the consultants feel the bid should be in the vicinity of \$70,000.00. State will give 40% of cost and Federal Government \$28,000.00.

Interpretation of the State water pollution boards recommendation differ according to Representative Urie and the Area Commissioners.

Balance sheet speaks for itself and we cannot give any money to County with only \$8,049.69 as of October 1, 1968.

Mr. Urie represents two towns a long way from the Area and the towns want money from Area to help keep the taxes down. Suggest Commissioners begin to think in the vein of returning some money each year. A report from Area Commissioners in County yearly report has been suggested. A written report along with financial report. The people of County should realize the advantages of the Area.

Dr. Baker stated that the Area was not set up to be a money making proposition. For 9 years not one cent of tax payers money has gone into it and there is a great increase in the equity since Commissioners first took over 9 years ago.

Mr. Ide wishes to report that they will account for every cent and not spend it foolishly and they have done what they were impowered when Commission was established by keeping the area in the black without using tax payers money along with many improvements.

Mr. Ide places his name in nomination for another term as his expires in September.

Meeting adjourned at 9 P.M.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

**BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
October 10, 1968 at 7:30 P.M.**

Meeting called to order at 7:30 P.M. by Chairman George Stafford.

Those present were: H. Thomas Urie
Stuart B. Allan
Nelson B. Piper, Jr.
Olin A. Joslyn
Earle F. Randall
Lawrence W. Guild
Lyle N. Watson
George B. Roberts
Romeo R. deBlois
Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
George A. Head
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster
George W. Stafford

Those absent were: Kenneth W. Chamberlain, Sr.

Purpose of the meeting is to elect an Area Commissioner to fill the term expiring September 30th now held by Whitman Ide.

The term of office is for 5 years.

The chairman placed the following names in nomination:

1. Whitman Ide - Laconia
2. Charles Crawford - Tilton
3. Paul Rich - Laconia
4. Richard Ladieu - Laconia

All candidates are qualified according to RSA 1959 - Chapter 399.

No other name was placed in nomination.

Election by secret ballot

Simple majority of those present was ruled by the chair. Representative Dearborn and McCarthy were appointed tellers.

Vote:	Whitman Ide	7
	Richard Ladieu	7
	Charles Crawford	1
	Paul Rich	2

Because of the second ballot motion to suspend the rule in order to clarify which member felt prejudiced a candidate.

Second vote:	Charles Crawford	1
	Paul Rich	0
	Richard Ladieu	9
	Whitman Ide	7

The election of an Area Commissioner for a 5 year term is Richard Ladieu.

Meeting adjourned at 9:30 P.M.

Respectfully submitted,

MARGARET E. NORMANDIN
Clerk

**BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
November 7, 1968 7:30 P.M.**

Present were: H. Thomas Urie
Stuart B. Allan
Olin A. Joslyn
George B. Roberts
Romeo deBlois
Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
George A. Head
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster

Absent were: George W. Stafford
 Nelson B. Piper, Jr.
 Earle F. Randall
 Lawrence W. Guild
 Lyle N. Watson
 Kenneth W. Chamberlain, Sr.

Meeting was called to order by Chairman Stafford.

The purpose of the meeting was to meet with the Area Commissioners.

Chairman of Area Commission Dr. Baker, reported on the sewer project being conducted at the area and therefore their need for authority to borrow money for such project.

Federal obligation	\$ 48,200.00
State obligation	48,200.00
Gunstock obligation	24,100.00

After a survey by Alonzo Reed Co., cost will be in the vicinity of \$70,000.00 Plans were approved by State and Federal Governments June 1968. Plans were put out to bid and only one bid came in for \$114,000.00. The bid was felt too high so a second bid was made and at the end of September a bid of \$104,000.00 was accepted and both Federal and State approved October 3, 1968 and October 8, 1968 and assured their 40% share. The Company doing the work is: R. E. Bean Co.

Budget for year 1968-1969 was submitted by Commissioner Noreen.

Projected Budget: The Area's share of cost of project is \$16,000.00 in 1968 and has made a print of their next years budget.

State is responsible for any interest payments on borrowed money.

40% completed November 15, 1968 payable and due 10 days thereafter.

90% completed December 15, 1968.

Completion in April 1969.

\$95,700.00 is cash requirement needed by December 1, 1968.

The Commissioners request borrowing power of \$95,000.00 or up until January 1, 1971 to allow any contingency which might occur delaying States payment.

First Federal money will not come in time to meet obligation of contract, it is guaranteed money however.

It was moved by Representative Urie that the Area Commissioners be authorized to borrow up to \$95,000.00. Seconded by Representative Allan. Vote unanimously adopted.

Representative Urie stated November 8th Executive meeting will be held and on records he has seen no further meeting should be necessary in 1968, and the County is running within its budget.

Chairman Stafford expressed his appreciation for the opportunity of being Chairman of the Delegation and thanked all members for their cooperation.

Meeting adjourned at 9:30 P.M.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

**EXECUTIVE COMMITTEE MEETING
BELKNAP COUNTY DELEGATION
BELKNAP COUNTY COURT HOUSE
LACONIA, NEW HAMPSHIRE
November 8, 1968 2:00 P.M.**

Present were: H. Thomas Urie
Lawrence W. Guild
Walter D. McCarthy
Ann G. Dearborn
Margaret E. Normandin
Oscar C. Prescott
Lucien R. Dulac
Claude W. Foster

Absent were: George W. Stafford

Chairman Urie opened the meeting and Commissioner Atwood discussed the financial affairs of the County.

Budget appears to be in excellent condition with no unforeseen expenses in the next 2 months. The year should end with the County financial affairs in reasonable shape.

Representative Urie stated that he has enjoyed the past two years as Executive Committee Chairman, working with

the Commissioners and Delegation and commented on the excellent budget report.

Meeting adjourned at 3:30 P.M.

Respectfully submitted,
MARGARET E. NORMANDIN
Clerk

REPORT OF COUNTY COMMISSIONERS

To the Residents of Belknap County:

In 1968 the Commissioners met with other New Hampshire Officers and formed a State association affiliated with a National Association in order to unify and support those programs which are of particular interest to County government.

Our Welfare and County Infirmary costs continue to fluctuate because of changes in Federal and State policies. Our institution is running above capacity and we need a dormitory-type building to house ambulatory patients, leaving the hospital, which is staffed for bed patients, to those more seriously ill.

Our County Treasurer has recommended that we set aside surplus funds at years' end toward this purpose. Last year our cash surplus was \$66,873.41 which was voted by the Delegation to lower the tax rate and we presume this year's surplus of \$36,826.98 will be used for the same purpose.

The difference in cash surplus of \$30,046.43 accounts for an automatic increase in taxes this year. Added to this are the necessary increases in cost of materials, pay raises, etc., but we feel the increases are in line with inflationary times.

One of the duties of a County is to provide adequate space for the administration of justice. It is the judgment of the Commissioners that providing new space for the Sheriff will increase the room needed for consultations between lawyers and citizens as several cases are scheduled by the Court at one time and will lessen the period our citizens need wait for trials.

Our Jail and House of Correction are run in a very efficient and economical manner by the Superintendent, Deputy Jailer and aides. We use the services of the New Hampshire Department on Alcoholism, the Lakes Region Mental Health Clinic and other groups. We have received accreditation from the Federal Department of Prisons.

Our Infirmary and Hospital are well run at a cost which compares favorably with other County Institutions and the standards are above those required in State institutions. We appreciate the dedicated services of Superintendent and Matron, Mr. and Mrs. Perley Beach, Deputy Jailer Robert Gilbert and their aides. We sincerely thank them for a job well done.

Mrs. Frances Swain continues to direct Welfare and the County Surplus Food program which the State considers a model.

We have raised the rate in Foster Homes \$10.00 per month to meet higher costs.

Our able office assistant, Mrs. Marie Jordan, left us in August for a better position and we consider ourselves fortunate to secure the services of Mr. James Pringle.

Our faithful Custodian of many years, Mr. George Copp, retired in August, too, and Mr. Edwin Harvey is efficiently carrying on those duties.

As usual we thank all the organizations and persons who have contributed to the comfort of our charges. We have continued to enjoy the pleasant associations and co-operation of all County Departments as well as City and Town officials.

The Delegation Executive Committee has checked our Budget throughout the year and the members of the Advisory Committees have been helpful. We thank them all.

Visitors are welcome at the Court House from 9:00 to 4:00 five days a week, and at the County Home up to 8:00 p.m.

Marion H. Atwood

Henry T. Spear

John G. Ruel

BELKNAP COUNTY BUDGET
1968

Salaries of:

Commissioners	\$ 4,500.00
Treasurer	500.00
Auditors	200.00
Attorney	4,000.00
Medical Referee	800.00
Sheriff	9,000.00
Autopsies	500.00
Register of Deeds	9,500.00

Expenses of:

County Officers	4,500.00
Register of Probate	2,240.00
Office Expense	8,500.00
Register of Deeds	8,523.10

Care & Supplies, Court House	13,000.00
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Superior Court:

Books & Printing	1,500.00
Jury Payroll	20,000.00
Jury Meals	750.00
"State vs. -" Payrolls	3,750.00
Referees & Masters, Counsel Fees	1,500.00
Stenographers, Etc.	11,000.00
Clerk of Court	15,000.00
Sheriff's Department	5,226.00
Equipment & Improvements	516.00
Special Appropriations, Janitor's expense	250.00

General Welfare:

Direct Relief	12,000.00
Surplus Commodities	2,500.00
Old Age Assistance	40,000.00
Care of Children	50,000.00
Soldiers' Aid	6,000.00
Salary - Director	2,600.00
Office Supplies	200.00

Salary - Surplus Commodities	1,780.00
Expense - Surplus Commodities	660.00
Register of Deeds:	
Xerox Rental	2,060.07
Ten Year Index	4,627.00
Microfilming	3,405.00
Equipment	175.00
Institutional Welfare:	
County Hospital	392,808.07
Jail & House of Correction	32,613.39
Sheriff's Department:	
General Expense	12,936.28
Cruiser	2,900.00
Interest:	
On Temporary Loans	12,000.00
On Bond Issue	7,520.00
Indebtedness:	
On Bond Issue	15,000.00
All Other Payments:	
Cooperative Extension Service	19,640.00
Airport Authority	7,000.00
Delegation Expense	600.00
Social Security and Retirement	4,100.00
Lakes Region Mental Health Center	8,000.00
Court House Repair	4,400.00
Probate Equipment	585.00
Total	\$771,364.91
Estimated Revenue	367,234.80
To be raised by Taxation	\$404,130.11

COUNTY OF BELKNAP
GENERAL FUND — BALANCE SHEET
STATEMENT OF FINANCIAL CONDITION

December 31, 1968

ASSETS

Cash on Deposit	\$ 36,826.98
Tax Receivable	None
TOTAL ASSETS	\$ 36,826.98

LIABILITIES

Amounts Owed by County:

Withholding Tax	\$ 334.80
Social Security	1,594.78
Outstanding Bills	1,079.11
	3,008.69
TOTAL LIABILITIES	\$ 3,008.69
Excess of Assets over Liabilities 12/31/68	\$ 33,818.29

COUNTY OF BELKNAP
STATEMENT OF BONDED DEBT
December 31, 1968

BELKNAP COUNTY BUILDING FUND

Total Issue: \$280,000.00
 (No. 1 to 280 for \$1,000.00 each)
 Interest Rate: 3.20%
 Date of Issue: November 1, 1964

PRINCIPAL PAYMENTS AS FOLLOWS:

November 1, 1965 to 1980 - \$15,000.00	
November 1, 1981 to 1984 - \$10,000.00	
Balance of Principal due on Bonds 1/1/68	\$235,000.00
Amount Paid on Bonds 1968	15,000.00
	\$220,000.00
Balance of Principal due on Bonds 12/31/68	\$220,000.00
Principal and Interest Payments to be made to the National Shawmut Bank, Boston, Mass.	

SCHEDULE OF COUNTY PROPERTY

Description:

Land and Buildings:

(a) Court House	\$ 94,000.00
(b) Jail and House of Correction	20,000.00
(c) County Farm (Land value only)	10,000.00
(d) County Infirmary and Other Buildings	675,000.00

Furniture and Equipment:

(a) Court House	25,000.00
(b) Jail and House of Correction	5,000.00
(c) County Infirmary	72,000.00
(d) Kitchen Equipment	13,000.00

Total Valuation	\$914,000.00
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BELKNAP COUNTY GENERAL FUND — STATEMENT OF BUDGET OPERATIONS

	December 31, 1968		Year To Date	Annual Budget	Net Difference
	Revenue - Taxes				
201 City and Town	\$404,130.11	\$404,130.11	\$404,130.11	\$	0.00
	Total Taxes - A	\$404,130.11	\$404,130.11	\$	0.00
	Revenue - Other				
211 County Hospital					
212 Old Age Assistance	880.15		0.00		880.15
213 Direct Relief	1,161.23		0.00		1,161.23
214 Care of Children	2,720.60		4,000.00		-1,279.40
216 Office Rent	240.00		240.00		0.00
217 Withdrawal - Capital Reserve	8,070.60		8,070.60		0.00
219 Non-Payroll Refunds	2,430.00		0.00		2,430.00
220 Miscellaneous	1,717.92		0.00		1,717.92
221 Cash Surplus	69,554.81		66,873.41		2,681.40
222 Building Fund	1,133.79		1,133.79		0.00
223 Register of Deeds	31,287.64		30,000.00		1,287.64
224 Interest - Investment	7,579.58		8,000.00		-420.42
	Total Revenue - B	126,776.32	118,317.80		8,458.52
	Non-Budget Receipts				
231 Temporary Loans - C	388,672.88		0.00		388,672.88
	Total Non-Budget	388,672.88	0.00		388,672.88
	Total - All Receipts	\$919,579.31	\$522,447.91		\$397,131.40

Expend. - General Court

241	Salaries - Commissioners	\$ 4,500.00	\$ 4,500.00	\$ 0.00
242	Salary - Treasurer	500.00	500.00	0.00
243	Salaries - Auditors	200.00	200.00	0.00
244	Salary - Attorney	4,000.00	4,000.00	0.00
245	Salaries - Medical Referees	1,384.20	800.00	584.20
246	Salary - Sheriff	9,042.26	9,000.00	42.26
247	Compensation - Autopsies	2,450.00	500.00	1,950.00
248	Salary - Register of Deeds	8,791.46	9,500.00	-708.54
251	Expense - Officers	1,993.73	4,500.00	-2,506.27
253	Expense - Register of Probate	1,967.07	2,240.00	-272.93
254	Expense - Other	72.55	0.00	72.55
	Total Expend. - Gen. Govt.	\$ 34,901.27	\$ 35,740.00	\$ -838.73

Expend. Bkpg. Office

261	Salaries - Office	6,025.85	6,500.00	-474.15
262	Accounting Service	960.00	960.00	0.00
263	Supplies	567.67	690.00	-122.33
264	Equipment	0.00	150.00	-150.00
265	Miscellaneous	97.98	200.00	-102.02
	Total Expend. - Bkpg. Office	\$ 7,651.50	\$ 8,500.00	\$ -848.50

Expend. - Court House

271	Wages - Janitors	6,108.37	6,000.00	108.37
272	Utilities and Fuel	2,960.55	3,200.00	-239.45
273	Supplies and Repairs	3,130.33	2,200.00	930.33

274	Insurance	1,212.13	1,100.00	112.13
275	Equipment and Improvements	291.54	0.00	291.54
276	Miscellaneous	737.00	500.00	237.00
	Total Expend. - Court House	\$ 14,439.92	\$ 13,000.00	\$ 1,439.92

Expend. - Superior Court

281	Books - Printing	1,054.24	1,500.00	-445.76
283	Jury Payroll	20,529.60	20,000.00	529.60
284	Jury Meals	862.15	750.00	112.15
285	State vs. Payrolls	2,531.00	3,750.00	-1,219.00
286	Referees and Masters	2,809.26	1,500.00	1,309.26
288	Stenographers, Etc.	10,749.06	11,000.00	-250.94
289	Clerk of Court	16,053.69	15,000.00	1,053.69
290	Sheriff's Department	6,699.35	5,226.00	1,473.35
291	Equipment and Improvements	152.55	516.00	-363.45
292	Special Appropriations	23.90	250.00	-226.10
	Total Expend. - General Welfare	\$ 61,464.80	\$ 59,492.00	\$ 1,972.80

Expend. - General Welfare

301	Direct Relief	6,253.63	12,000.00	-5,746.37
302	Surplus Commodities	1,633.97	2,500.00	-866.03
303	Old Age Assistance	43,977.03	40,000.00	3,997.03
304	Care of Children	42,371.05	50,000.00	-9,628.95
305	Soldiers Aid	2,547.43	6,000.00	-3,452.57
306	Salary - Director	2,389.24	2,600.00	-210.76
307	Office Supplies	4.73	200.00	-195.27
308	Salary - Surplus Commodities	1,443.62	1,780.00	-336.38

309	Expense - Surplus Commodities	614.56	660.00	-45.44
310	Miscellaneous	10.50	0.00	10.50

Total Expend. - General Welfare \$ 99,265.76 \$115,740.00 \$ -16,474.24

Expend. - Register of Deeds

312	General Expense	8,401.78	8,523.10	-121.32
313	Xerox Rental	1,846.22	2,060.07	-213.85
314	Ten Year Index	4,313.37	4,627.00	-313.63
315	Microfilming	3,337.02	3,405.00	-67.98
316	Equipment	166.25	175.00	-8.75

Total Expend. - Register of Deeds \$ 18,064.64 \$ 18,790.17 \$ -725.53

Expend. - Institutional Welfare

321	County Hospital	\$127,386.61	\$143,891.07	\$ -16,504.46
322	Jail and House of Correction	32,613.39	32,613.39	

Total Expend. - Institutional Welfare \$160,000.00 \$176,504.46 \$ -16,504.46

Expend. - Sheriff's Office

326	General Expense	14,834.25	12,936.28	1,897.97
327	Cruiser	2,436.18	2,900.00	-463.82

Total Expend. - Sheriff's Dept. \$ 17,270.43 \$ 15,836.28 \$ 1,434.15

Expend. - Budgeted Debt

331	Interest - Temporary Loans	11,327.12	12,000.00	-672.88
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333	Interest - Bond Issue	7,520.00	7,520.00	0.00
335	Principal - Bond Issue	15,000.00	15,000.00	0.00
	Total Expend. - Budgeted Debt	\$ 33,847.12	\$ 34,520.00	\$ -672.88
Expend. - Misc. Budgets				
341	Extension Service	19,640.00	19,640.00	0.00
342	Airport Authority	7,000.00	7,000.00	0.00
343	Delegation Expense	569.45	600.00	-30.55
345	Social Security and Retirement	3,874.29	4,100.00	-225.71
347	Non-Payroll Items	2,409.16	0.00	2,409.16
348	Miscellaneous	79.22	0.00	79.22
351	Lakes Region Mental Health Center	8,000.00	8,000.00	0.00
353	Court House Repairs	5,024.89	4,400.00	624.89
356	Probate - Equipment	577.00	585.00	-8.00
	Total Expend. - Miscellaneous Budgets	\$ 47,174.01	\$ 44,325.00	\$ -2,849.01
Expend. - Non-Budget				
401	Temporary Loans - C	\$388,672.88	\$ 0.00	\$388,672.88
	Total Expend. Non-Budget	\$388,672.88	\$ 0.00	\$388,672.88
	Total All Expenditures	\$882,752.33	\$522,447.91	\$360,304.42
	Cash on Hand 12/31/68	\$ 36,826.98	\$ 0.00	\$ 36,826.98

RECEIPTS AND PAYMENTS

RECEIPTS

1968

COUNTY TAXES

Alton	\$ 37,741.71
Barnstead	11,566.20
Belmont	18,335.38
Center Harbor	11,978.42
Gilford	56,489.31
Gilmanton	15,506.47
Laconia	144,363.36
Meredith	57,923.97
New Hampton	13,130.19
Sanbornton	12,911.96
Tilton	24,183.14
	<hr/>
Total	\$404,130.11

REIMBURSEMENT, OLD AGE ASSISTANCE

State of New Hampshire	\$ 880.15
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REIMBURSEMENT, DIRECT RELIEF

Town of Alton	\$ 54.00
Town of Belmont	278.63
Town of Meredith	127.60
City of Laconia	701.00
	<hr/>
Total	\$ 1,161.23

REIMBURSEMENT, CARE OF CHILDREN

Department of Health and Welfare	\$ 1,086.60
Probation Department	810.00
Personal Reimbursements	824.00
	<hr/>
Total	\$ 2,720.60

RECEIPTS OTHER THAN CURRENT REVENUE

Temporary Loans

Date Issued:	Payable:
February 15, 1968	December 15, 1968
Laconia National Bank, Laconia, N. H.	
Note #1 - \$400,000.00 Interest 3.40%	
Discount \$11,327.12	
Total	\$388,672.88

ALL OTHER RECEIPTS

Office Rent	\$ 240.00
Non-Payroll Refunds:	
Blue Cross	\$ 728.61
Social Security	1,374.83
Retirement System	326.56
	<hr/>
	2,430.00
Building Fund	1,133.79
Miscellaneous	1,717.92
Capital Reserve	8,070.60
Register of Deeds	31,287.64
Interest on Investment	7,579.58
	<hr/>
Total	\$ 52,459.53
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GRAND TOTAL	\$850,024.50

PAYMENTS

CURRENT MAINTENANCE EXPENSES
SALARIES OF COUNTY OFFICERS

Commissioners:	
Marion H. Atwood	\$ 1,500.00
John G. Ruel	1,500.00
Henry T. Spear	1,500.00
Treasurer:	
H. Max Wakeman, Jr.	500.00
Auditors:	
Dana S. Beane	100.00
Robert G. Holbrook	100.00
Attorney:	
Willard G. Martin, Jr.	4,000.00
Medical Referees:	
Dr. Mendon MacDonald	789.20
Dr. Robert E. Lord	16.00
Dr. Francis A. Beer	579.00
Sheriff:	
Rodney S. Crockett	9,042.26
Autopsies:	
Dr. Norman G. B. McLetchie	1,600.00
Dr. Antonio R. Padilla	600.00
Dr. Francis Beer	250.00

Register of Deeds:	
Everett D. Wheeler	8,791.46

Total Salaries:	<u>\$30,867.92</u>
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EXPENSES OF COUNTY OFFICERS

M. L. Aldrich Photos County Report	\$ 22.50
Marion H. Atwood, expense and travel	157.10
Richard Brouillard, services re Hutchin's property	20.00
Citizen Publishing Co., bids	28.80
County Officers Association, membership	65.00
Equity Publishing Co., Statutes	25.00
H. A. Manning Co., Directory Ads	92.12
Willard Martin, Jr. Attorney, travel	40.31
Meredith News, County Report	971.00
New England Telephone, service	301.35
Miscellaneous	94.95
Henry T. Spear, expense and travel	175.60
	<u>\$ 1,993.73</u>
Total:	

REGISTER OF PROBATE

Equity Publishing Corp., Probate Laws	\$ 58.00
Gregg's Office Supplies, supplies	5.85
I. B. M. Corp., Maintenance Agreement and Supplies	81.08
Carl Larson, supplies	171.81
H. A. Manning Co., Directory Ad.	36.26
Melcher & Prescott, Bonds	26.00
New England Telephone, service	276.35
Ted's Printing Service, Printing	805.95
3M Business Products Sales, Maintenance Agreement and supplies	325.77
United States Post Office, stamps	180.00
	<u>\$ 1,967.07</u>
Total:	

EXPENSE - OTHER

Taxes - Rowe Property, Town of Ashland	52.55
Miscellaneous	20.00
	<u>\$ 72.55</u>
Total:	
Total - General Government	<u>\$34,901.27</u>

OFFICE EXPENSES

Dana S. Beane, Jr., Accounting Services	\$ 960.00
Dana S. Beane, Jr., Supplies	315.24
Burroughs Co., Maintenance Agreement	60.00
Gregg's Office Supplies, supplies	3.60

I. B. M. Corp., supplies	37.98
A. E. Martel, supplies	112.40
Charles C. Rogers, supplies	32.08
Salaries:	
Bookkeeper, Secretary-Typist	6,025.85
Ted's Printing Service	5.76
3M Business Products Sales, supplies	38.59
United Post Office, stamps	60.00
Total Office Expense:	<u>\$ 7,651.50</u>

COURT HOUSE EXPENSE

Acme Chemical Supplies, supplies	\$ 28.25
Bouliia-Gorrell Lumber Co., supplies	15.08
Chertok Furniture Store, table and chairs	291.54
City of Laconia, sewer and water	143.62
Commissioner of Labor, boiler inspection	2.00
C. B. Dolge Co., supplies	132.62
Don's Tree Service	200.00
Fletcher's Paint, supplies	451.90
Goltra, Inc., supplies	165.25
Goodwin Paper Co., supplies	63.36
Godbout, repairs	125.56
Hartford Insurance Group, insurance	21.13
Hayward's Country Store, supplies	166.41
I. G. A. Foodliner, supplies	8.68
A. A. Jewett & Son, fuel	1,845.24
Kem Manufacturing Corp., supplies	37.00
Laconia Construction Co., snow removal and repairs	501.00
Laconia Hardware Co., supplies	6.64
Lakes Region Disposal Co., waste disposal	60.00
Lamere's, gasoline	.40
Lamont Laboratories, supplies	52.45
Marcel LaPointe, painting flag pole	15.00
Luxor Lighting Products, supplies	182.53
Melcher & Prescott, insurance	487.00
Miscellaneous, supplies	98.54
Munsey & Brazil, insurance	704.00
National Chemsearch Corp., supplies	31.66
Pioneer Manufacturing Co., supplies	13.82
Public Service Co., electricity	958.29
Rochester Germicide Co., supplies	158.00
Charles C. Rogers Co., supplies	13.86
Ruel's Heating Service, fuel	13.40
R. H. Smith Co., stove	299.00
Standard Fence Co., fence	171.90
Ted's Printing Service, printing	17.88
Tefft's Duroclean, laying rug	220.15

Maurice Tibbetts & Son, repairs	270.10
United States Post Office, stamps	30.00
J. H. Valliere Co., repairs	328.29
Wages, janitor and assistant	6,108.37
	<hr/>
Total Court House Expense:	\$14,439.92

**SUPERIOR COURT
BOOKS AND PRINTING**

Books:	
Boston Law Book Co.	\$ 290.50
Lawyer's Cooperative Publishing Co.	147.00
Carl O. Randall	16.84
Shepard's Citation	24.00
George O. Shovan	40.00
Tower Publishing Co.	22.60
Printing:	
Joseph Murette	55.00
Ted's Printing Service	458.30
	<hr/>
Total:	\$ 1,054.24

JURY PAYROLLS

Grand Jury:	
February Term	\$ 2,448.20
October Term	3,710.30
Petit Jury:	
February Term	7,797.20
October Term	6,573.90
	<hr/>
Total:	\$20,529.60

JURY MEALS

88 Restaurant	\$ 44.70
Laconia Tavern Hotel	515.25
New Hampshire Highway Motel	45.27
New Hampshire Jockey Club	92.42
Weeks Dairy Bar	11.01
Windmill Restaurant	50.03
Winnisquam House	103.47
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Total:	\$ 862.15

"STATE VS. - " PAYROLLS

Robert C. Blood, M. D., examinations	\$ 50.00
John Chandler, Court Appointed Counsel	120.00
Willard G. Martin, Jr., Attorney expenses	1,822.80
Miscellaneous, Witness Fees	432.20

G. Donald Niswander, M. D., examinations	50.00
H. E. Trapp, Jr., M. D., examinations	56.00
Total:	<u>\$ 2,531.00</u>

REFEREES AND MASTERS

Leonard C. Hardwick, Master's Fees	\$ 896.01
Archie Horne, Master's Fees	636.10
McLane, Carleton, Graf, Greene & Brown Master's Fees	252.15
John H. Ramsey, Master's Fees	525.00
Robert P. Tilton, Master's Fees	465.00
Wescott, Milham & Dyer, Master's Fees	35.00
Total:	<u>\$ 2,809.26</u>

STENOGRAPHERS, ETC.

Peter J. Bragan, Stenographer's fees	\$ 50.03
Frances M. Doherty, Stenographer's fees	1,113.75
Miriam Hoereth, Stenographer's fees	90.00
Ethel McCue, Stenographer's fees	15.40
T. J. McDonough, Stenographer's fees	957.52
Ernest W. Nolin & Associates, Stenographers fees	101.60
Dorothy M. Reif, Stenographer's fees	10.36
Patricia C. Robinson, Stenographer's fees	250.40
Paul A. Sheehan, Stenographer's fees	28.50
State of New Hampshire, Stenographers' salaries	8,131.50
Total:	<u>\$10,749.06</u>

CLERK OF COURT

A. B. Dick Co. of New England, supplies	\$ 35.15
I. B. M. Corp. Maint. Agreement & supplies	143.71
John Kelly, insurance	161.46
H. A. Manning Co., Directory Ad	36.26
A. E. Martell, supplies	59.08
Melcher & Prescott, bonds	100.00
New England Telephone, service	859.45
Robert C. Rich, supplies	22.50
Charles C. Rogers Co., supplies	129.78
Simplex Time Recorder, maintenance	29.00
Ted's Printing Service, supplies	24.80
3M Business Products Sales, Maint., supplies	505.78
Robert P. Tilton, Clerk's Account	13,456.92
United States Pencil Co., supplies	12.10
United States Post Office, postage and stamps	477.70
Total:	<u>\$16,053.69</u>

SHERIFF

Court Attendance:

Donald C. Alden	\$	478.00
Chester C. Bickford		1,286.00
Rodney S. Crockett		107.00
Herbert Howe		159.00
Martin M. Murray		157.50
John H. Merrill, Jr.		220.00
George A. Poire		1,769.00
Sylvio J. Morin		102.80

Expenses and Travel:

Donald C. Alden		1,188.30
Rodney S. Crockett		23.00
Herbert Howe		156.00
Raymond Lakeman		803.75
John A. McIsaac		66.00
Martin M. Murray		10.00
George A. Poire		173.00

Total: \$ 6,699.35

EQUIPMENT & IMPROVEMENTS

Charles C. Rogers Co., File Cabinet \$ 152.55

Total: \$ 152.55

SPECIAL APPROPRIATION

Janitor Service \$ 23.90
 Total: \$ 23.90

Total Superior Court: \$ 61,464.80

GENERAL WELFARE

	Regular Relief	Soldiers' Aid	
Alton	107.20		
Barnstead			
Belmont	361.30	\$ 350.11	
Center Harbor			
Gilford	37.00		
Gilmanton			
Laconia	5,074.39	1,679.35	
Meredith	353.74	442.97	
New Hampton			
Sanbornton		75.00	
Tilton	320.00		
Totals:	\$ 6,253.63	\$ 2,547.43	\$ 8,801.06

SURPLUS COMMODITIES

State Treasurer	\$ 1,633.97
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OLD AGE ASSISTANCE

County Payments	43,997.03
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CARE OF CHILDREN

County Payments	40,371.05
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RELIEF ADMINISTRATION

Salaries and Expenses	\$ 4,452.15
Charles C. Rogers Co., supplies	10.50

Total:	4,462.65
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Total General Welfare:	\$ 99,265.76
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REGISTER OF DEEDS

Byce Agency, insurance	\$ 127.50
Connor & Durgin, supplies	4.50
Craig Bindery, Map book	360.00
Gregg's Office Supplies, supplies	102.65
Hall & McChesney, supplies	577.48
Howell Printing & Duplicating, supplies	444.90
I. B. M. Corp., Typewriter and supplies	516.61
Laconia Office Machine, repairs	9.90
Carl Larson & Son, supplies	55.22
Lerman Press, supplies	6.00
H. A. Manning Co., Directory Ad	35.00
Meredith News, supplies	67.00
Munsey & Brazil, bonds	36.00
New England Telephone, service	257.30
Charles C. Rogers, supplies	2.16
C. M. Rice Paper Co., supplies	631.98
Salaries:	
Deputy Register and Typist	4,558.09
Ted's Printing Service, supplies	29.50
Keith Twitchell, refinishing tables	125.00
United States Post Office, postage & stamps	444.99
Frank Walker, dues	10.00
Total:	\$ 8,401.78

XEROX RENTAL

Rental and minimum rate copy fee	\$ 1,730.22
Supplies	116.00
Total:	\$ 1,846.22

TEN YEAR INDEX

Howell Printing and Duplicating, supplies	\$	18.25	
Laconia Office Machine, repairs		13.55	
Salaries:			
Supervisor and Typist		4,281.77	
Total:	\$		4,313.37

MICROFILMING

Eastman Kodak, film	\$	1,900.00	
Eastman Kodak, rental		505.99	
Iron Mountain Storage Co., storage		195.00	
Salaries:			
Machine operator and typist		686.03	
United States Post Office, stamps		50.00	
Total:	\$		3,337.02

EQUIPMENT

Boulia Gorrell Lumber Co., Map table	\$	166.25	
Total:	\$		166.25
Total Register of Deeds:	\$		18,064.64

INSTITUTIONAL WELFARE

Belknap County Hospital	\$127,386.61	
Jail, House of Correction & Farm	32,613.39	
Total Institutional Welfare:		\$160,000.00

SHERIFF'S DEPARTMENT

Belknap County Home, Gas and Oil	\$	587.45	
Bovie Screen Process Painting,			
Scotchlite letters		7.80	
Bud's Shell Service, repairs		185.91	
Byce Agency, Inc., Cruiser insurance		514.75	
Car - Go, repairs		163.33	
Lou G. Carignan, riot insurance		225.00	
Community T V Corp., rental		25.00	
John A. Conner, tires		110.18	
W. S. Darley & Co., gun		3.40	
Del Chemical, supplies		56.20	
Dick's Foreign Car Service, repairs		6.70	
Eastman Kodak, supplies		40.60	
Eastern Fire Equip't, Inc., siren & speaker		287.55	
Gregg's Office Supplies, supplies		42.01	
Higgins Hospital, ambulance service		11.00	



THOSE WHO SERVE YOU AT THE COUNTY COURTHOUSE

BACK ROW

<p>Martin M. Murray Deputy Sheriff</p>	<p>Donald C. Alden Deputy Sheriff</p>	<p>Karl A. Steady Probation Officer</p>	<p>Edwin D. Harvey Custodian</p>	<p>Robert P. Tilton Clerk of Court</p>	<p>George A. Poire Deputy Sheriff</p>	<p>Eleanor W. Merrill Deputy Sheriff</p>
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MIDDLE ROW

<p>Persis A. Ray Reg. Deeds - Index</p>	<p>Margaret A. Boisvert Deputy Reg. of Deeds</p>	<p>Virginia M. Knowlton Public Health Nurse</p>	<p>Martha A. Forsberg Deputy Clerk of Court</p>	<p>Virginia A. Atkinson Clerk of Court's Office</p>	<p>Dorothea R. Conly Deputy Registrar of Probate</p>
	<p>Frances R. Swain Welfare Director Commissioners' Office</p>		<p>Rowena C. Atkinson Probation Office</p>		

FRONT ROW

<p>Rodney S. Crockett Sheriff</p>	<p>Everett D. Wheeler Registrar of Deeds</p>	<p>John G. Ruel County Commissioner</p>	<p>Marion H. Atwood County Commissioner</p>	<p>Henry T. Spear County Commissioner</p>	<p>Richard G. Tilton Registrar of Probate</p>	<p>James H. Pringle Bookkeeper Commissioners' Office</p>
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David Decker
County Attorney



Max Wakeman
County Treasurer

Kelly's Army & Navy Store	10.90
Laconia Hardware, supplies	2.00
Laconia Office Machine, typewriter	194.00
Laconia Welding Co., repairs	7.00
Lakes Region General Hospital, blood, alcohol	15.00
Leon Uniform Co., uniforms	93.85
Mack's Men's Shop, uniforms	48.49
H. A. Manning Co., Directory Ad	35.00
E. W. Merrill, uniforms	45.00
E. W. Merrill, travel and expense	5.15
Meredith Motors, repairs	10.26
Miscellaneous	60.00
National Sheriff's Association, dues	72.50
New England Telephone, service	878.98
Opechee Trading Post, supplies	33.95
O'Shea's Dept. Store, hats	62.85
Public Service Co., transformer	163.86
Salaries:	
Deputy Sheriff	\$ 5,808.95
Typist	3,815.60
	<hr/>
	9,624.55
Sanel Auto Parts, supplies	11.19
Sargent - Sowell, siren and beacon ray	192.50
Scientific Detection Devices, equipment	274.50
Cecil Stanley, labor	45.00
Ted's Printing Service, supplies	281.56
3M Business Products Sales, supplies	38.59
Two Way Communications, repairs	4.26
Wilkinson-Beane, Inc., ambulance Service	30.00
Woodward's Sales & Service, repairs	174.60
Wright Communications, supplies and repairs	151.83
Meredith Motor Co., Inc., cruiser	2,436.18
	<hr/>
Total Sheriff's Department:	\$ 17,270.43

BUDGETED DEBT

Interest - Temporary Loans	
Laconia National Bank, Laconia, N. H.	\$ 11,327.12
Interest - Bond Issue	
Shawmut Bank of Boston, Boston, Mass.	7,520.00
Principal - Bond Issue - Infirmary	
Shawmut Bank of Boston, Boston, Mass.	15,000.00
	<hr/>
Total: Budgeted Debt	\$ 33,847.12

MISCELLANEOUS BUDGETS

Extension Service		\$ 19,640.00
Airport Authority		7,000.00
Delegation Expense		
Mileage and Attendance		
Dist. No. 1 (Center Harbor New Hampton)	H. Thomas Urie	\$ 56.00
Dist. No. 2 (Meredith)	Nelson B. Piper, Jr.	10.80
	Stuart B. Allan	21.60
Dist. No. 3 (Sanbornton Tilton)	Olin A. Johnson	16.80
	Earle E. Randall	15.00
Dist. No. 4 (Gilford)	Lawrence W. Guild	15.20
Dist. No. 5 (Belmont)	Lyle N. Watson	12.60
Dist. No. 6 (Barnstead Gilmanton)	George B. Roberts	30.00
Dist. No. 7 (Alton)	Kenneth W. Chamberlain, Sr.	
Dist. No. 8 (Laconia, Ward 1)	Romeo R. deBlois	17.00
	Walter D. McCarthy	19.20
Dist. No. 9 (Laconia, Ward 2)	Ann G. Dearborn	19.20
	Margaret E. Normandin	102.00
Dist. No. 10 (Laconia, Wards 3 & 4)	George A. Head	12.80
	Oscar C. Prescott	28.80
Dist. No. 11 (Laconia, Ward 5)	Lucien Dulac	19.20
Dist. No. 12 (Laconia, Ward 6)	George W. Stafford	20.40
	Claude W. Foster	34.00
Other Delegation Expense:		
Citizen Publishing Co., Ads		72.60
Janitor Service		16.25
United States Post Office, stamps		30.00
Total:		\$ 569.45
Social Security		
County Share		\$ 3,607.88
Administrative Costs		44.08
Total:		\$ 3,651.96
Retirement System		
County Share		\$ 222.33
Non-Payroll Items		
Blue Cross paid by County and reimbursed	\$ 883.47	
State Treasurer, Social Security	1,259.67	
Retirement System	266.02	
Total:		\$ 2,409.16

Miscellaneous	
Flood Control	\$ 56.85
Internal Revenue, Withholding tax adj.	22.37
Lakes Region Mental Health	8,000.00
	<hr/>
Total:	\$ 8,079.22
Court House Repairs:	
Henry Levasseur, Remodel Room in Basement of Court House	\$ 4,355.00
Douglass Prescott, Architect	606.86
Robert G. Watson, electrical service	63.03
	<hr/>
Total:	\$ 5,024.89
Probate Equipment	
Carl Larson & Son, files	\$ 382.00
J. H. Valliere, humidifier	195.00
	<hr/>
Total:	\$ 577.00
Total Miscellaneous Budgets:	\$ 47,174.01

NON-BUDGET

Other Cash	
Temporary Loans	\$388,672.88
	<hr/>
Total Expenditures	\$882,752.33

TREASURER'S REPORT

To the Board of Commissioners for Belknap County:

Gentlemen:

I herewith submit the report of the Treasurer of the County of Belknap for the twelve months ending December 31, 1968.

RECEIPTS

Cash on Hand January 1, 1968	\$ 69,544.81
Taxes from Towns	\$404,130.11

Reimbursements:

Old Age Assistance	\$ 880.15
Direct Relief	1,161.23
Care of Children	2,720.60
	<hr/>

4,761.98

Receipts other than Current Revenue:

Temporary Loans 388,672.88

All Other Receipts:

Office Rent	240.00	
Withdrawal - Capital Reserve	8,070.60	
Non-Payroll Items	2,430.00	
Flood Control	416.93	
Interest - Capital Reserve	377.59	
Fees - Sheriff's Department	157.90	
Insurance Refunds	427.00	
Building Fund	1,133.79	
Register of Deeds	31,287.64	
Interest on Investment	7,579.58	
Miscellaneous	338.50	52,459.53

Total Receipts 850,024.50

Total Cash Available \$919,579.31

PAYMENTS

Paid on Commissioners' Orders \$398,767.53

Paid on Temporary Loans 388,672.88

Paid on Bond Issue 15,000.00

Interest Payments:

Temporary Loans	\$ 11,327.12	
Bond Issue	7,520.00	18,847.12

Paid by Order of the Court:

Books and Printing	\$ 1,054.24	
Jury Payrolls	20,529.60	
Jury Meals	862.15	
"State vs. - " Payrolls	2,531.00	
Referees and Masters	2,809.26	
Stenographers, Etc.	10,749.06	
Clerk of Court	16,053.69	
Sheriff's Department	6,699.35	
Equipment and Improvements	152.55	
Special Appropriations	23.90	61,464.80

Total Payments \$882,752.33

Cash on Hand December 31, 1968 36,826.98

Grand Total \$919,579.31

Respectfully submitted,

H. MAX WAKEMAN, JR.

Treasurer

COUNTY AUDITOR'S REPORT

Fiscal Year Ended December 31, 1968

Balance on Hand - January 1, 1968	\$ 69,554.81	
Receipts - Year Ending December 31, 1968	850,024.50	
	\$919,579.31	
Payments - Year Ending December 31, 1968	882,752.33	
	\$ 36,826.98	
Balance - December 31, 1968 - As per Cash Book		\$ 36,826.98
Balance in Laconia National Bank as per Statement of December 31, 1968	\$ 46,004.43	
Less: Outstanding Orders	-9,189.39	
Add: Check charged against General Fund by Bank in error	+ 11.94	
	9,201.33	
Reconciled Bank Balance - As of December 31, 1968		\$ 36,826.98

COUNTY FARM SUPERINTENDENT'S ACCOUNT

Total Amount of Receipts from Institution - Year Ending December 31, 1968		\$413,926.55
Total Remittances to County Treasurer Year Ending December 31, 1968		\$413,926.55
	\$ 200.00	
Superintendent's Balance on Hand - January 1, 1968	\$	200.00
Superintendent's Balance on Hand - December 31, 1968	\$	200.00

INDEBTEDNESS DECEMBER 31, 1968

Outstanding Temporary Loans in Anticipation of Taxes	\$	None
Outstanding Long Term Notes	\$	None
Outstanding Bonds	\$220,000.00	
Bills owned by County	\$	3,008.69

COUNTY TAXES UNCOLLECTED - DECEMBER 31, 1968

County Taxes Due from Towns and City	\$	None
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DANA S. BEANE

ROBERT G. HOLBROOK

County Auditors

January 29, 1969

**BELKNAP COUNTY TREASURER'S REPORT
COUNTY OF BELKNAP
CAPITAL RESERVE FUNDS**

Laconia Fed. Savings & Loan Association	
Balance Jan. 1, 1968	\$8,070.60
Interest	377.59
	<hr/>
Total Available	8,448.19
Disbursed to Commissioners	8,448.19
	<hr/>
Balance December 31, 1968	none

BELKNAP COUNTY INFIRMARY BUILDING FUND

Laconia National Bank	
Balance, January 1, 1968	\$1,133.79
Interest	30.37
	<hr/>
Total Available	1,164.16
Disbursed to Commissioners	1,164.16
	<hr/>
Balance December 31, 1968	none

COUNTY OF BELKNAP

H. MAX WAKEMAN, JR.

Treasurer

SUPERINTENDENT'S REPORT

To the Honorable Board of Commissioners of Belknap County:

I hereby submit a report of activities at the Belknap County Home and Hospital for the year ending December 31, 1968.

During the past year, the Nursing Home and Hospital has been operating to full capacity. It has been necessary for us to use the solariums in order to care for the large number of admissions. It is impossible for us at this time to keep up with the applications.

I feel that the Nursing Home and Hospital is operating very well with all the Advisory and Consulting personnel that we now have.

The Christmas season was very active and pleasant with many groups entertaining and giving gifts. Once again, I would like to thank Brad Sprague for furnishing transportation for a trip to Meredith to enjoy the Christmas party put on by the Senior Citizen group.

The jail operation dropped slightly during 1968 from the previous year. A full report will be found elsewhere in the County Report. The House of Correction admissions are approximately the same as 1967.

Gardening again fell below previous years due to the wet spring and slow start.

I wish to thank the County Commissioners and everyone connected with the County Home for their cooperation.

Respectfully submitted,

Perley A. Beach, Supt.

BELKNAP COUNTY HOME - STATEMENT OF BUDGET OPERATIONS

(Prepared under the generally accepted method of accounting on the accrual basis)

December 31, 1968		Y-T-D	Y-T-D	Net
Patient Revenue		Actual	Budget	Difference
401	Room & Care - Private	\$ 11,258.02	\$ 17,280.00	\$ -6,021.98
402	Room & Care - Gov't.	233,136.40	215,796.96	17,339.44
403	Drugs - Med. - Dress.	1,402.44	2,449.96	-1,097.52
404	Misc. Sales	2,331.32	2,000.04	331.28
Total Patient Revenue		\$248,128.18	\$237,576.96	\$ 10,551.22
Other Revenue				
501	Room - Board - Employees	\$ 9,172.00	\$ 8,300.04	\$ 871.96
502	Farm Produce Used	130.07	699.96	-569.89
503	Equip. - Supplies Sold	33.00		33.00
504	Misc. Income	523.92	500.04	23.88
505	Gas Sold - Tax Refund	1,342.22	999.96	342.26
506	Delivery Reimbursed	712.22	840.00	-127.78
Total Other Revenue		\$ 11,913.43	\$ 11,340.00	\$ 573.43
Total Revenue		\$260,041.61	\$248,916.96	\$ 11,124.65
Administrative Cost				
601	Payroll	\$ 17,674.66	\$ 17,516.04	\$ 158.62
602	Supplies	765.45	800.04	-34.59
603	Postage	154.00	300.00	-146.00

604	Telephone	2,028.70	1,850.04	178.66
605	Accounting	1,975.00	1,800.00	175.00
606	Insurance	4,762.87	3,000.00	1,762.87
607	Maint. - Repairs	323.73	200.04	123.69
608	Advertising	269.35	150.00	119.35
609	Payroll Taxes	12,130.87	11,842.08	288.79
610	Property Taxes			
611	Misc. - OAA Allowance	621.60	2,499.96	-1,878.36
612	Equipment			
613	Refunds - Patients			
615	Auto Expense	86.52	500.04	-413.52
	Total Administrative Costs	\$ 40,792.75	\$ 40,458.24	\$ 334.51
	Dietary Costs			
621	Payroll	\$ 52,390.51	\$ 47,010.48	\$ 5,380.03
622	Supplies	1,557.36	1,500.00	57.36
612	Food Cost - Employees	4,288.75	3,699.96	588.79
612	Food Cost - Patients	25,002.05	23,300.04	1,702.01
625	Maint. - Repairs	358.50	249.96	108.54
626	Cooking Gas	822.73	900.00	-77.27
627	Miscellaneous	18.05		18.05
628	Equipment	1,382.72	450.00	932.72
629	Kitchen Improvement	8,290.09	8,070.60	219.49
	Total Dietary Cost	\$ 94,110.76	\$ 85,181.04	\$ 8,929.72

Housekeeping Cost

631	Payroll	\$ 20,558.12	\$ 16,812.00	\$ 3,746.12
632	Supplies	5,417.79	5,499.96	-82.17
633	Maint. - Repairs	916.22	300.00	616.22
634	Miscellaneous	247.00		247.00
635	Equipment	12.25		12.25
636	T-V Cable	720.00	720.00	
	Total Housekeeping Cost	\$ 27,871.38	\$ 23,331.96	\$ 4,539.42

Laundry Cost

641	Payroll	\$ 22,522.38	\$ 24,079.92	\$ -1,557.54
642	Supplies	3,683.85	2,150.04	1,533.81
643	Maint. - Repairs	401.84	300.00	101.84
644	Miscellaneous	12.19		12.19
645	Equipment			
646	Domestic Gas	637.25	600.00	37.25
	Total Laundry Cost	\$ 27,257.51	\$ 27,129.96	\$ 127.55

Plant Cost

651	Payroll	\$	\$	\$
652	Fuel	6,779.80	6,999.96	-220.16
653	Supplies - Electricity	105.86	99.96	5.90
654	Supplies - Other	1,015.00	150.00	865.00
655	Elect. - Water - Sewer	7,220.10	8,900.04	-1,679.94
656	Maint. - Repairs	2,594.89	999.96	1,594.93

657	Miscellaneous	1,175.55	213.96	961.59
658	Equipment			
	Total Plant Cost	\$ 18,891.20	\$ 17,363.88	\$ 1,527.32
	Maint. Bldgs. Grds. - Cost			
661	Payroll	\$ 6,078.90	\$ 5,252.04	\$ 826.86
662	Supplies	603.35	999.96	-396.61
663	Outside Firms	780.34	1,599.96	819.62
664	Miscellaneous			
665	Equipment	463.15	462.12	1.03
	Total Maint. Bldgs. Grds.-Cost	\$ 7,925.74	\$ 8,314.08	\$ -388.34
	Nursing Care			
669	Payroll - Director RN	\$ 35,206.55	\$ 37,933.80	\$ -2,727.25
670	Payroll - LPN's	12,035.76	22,724.76	-10,689.00
671	Payroll - Nurses' Aides	102,157.66	94,984.56	7,173.10
672	Supplies	821.93	2,499.96	-1,678.03
673	Maint. - Repairs		200.04	-200.04
674	Miscellaneous	4.84		4.84
676	Payroll - Medical Secretary	293.50	1,546.80	-1,253.30
677	Payroll - Therapist	1,896.68	2,693.76	-797.08
	Total Nursing Care	\$152,416.92	\$162,583.68	\$ -10,166.76
	Medical Service			
681	Payroll	\$ 5,005.00	\$ 5,220.00	\$ -215.00

682	Supplies				483.57
683	Maint. - Repairs		5,000.04		-500.04
684	Miscellaneous		500.04		
685	Equipment		300.00		-300.00
	Total Medical Service		\$ 11,020.08		\$ -531.47
	Other Costs				
691	Resale Purchases	\$ 3,885.01	\$ 3,000.00	\$	\$ 885.01
692	County Welfare	4,507.40	5,000.04		-492.64
693	Gen. Store Inv. Change	-122.48	999.96		-1,122.44
694	Gasoline Purchased	1,781.84	1,200.00		581.84
	Total Other Costs	\$ 10,051.77	\$ 10,200.00	\$	\$ -148.23
	Total All Dept. Costs	\$389,806.64	\$385,582.92	\$	\$ 4,223.72
	Loss - Hospital	\$129,765.03	\$136,665.96	\$	\$ -6,900.93
	Jail & Hoc. Cost				
701	Payroll	\$ 23,183.43	\$ 24,168.00	\$	\$ -984.57
702	Supplies	311.34	999.96		-688.62
703	Maint. - Repair	215.58	200.04		15.56
704	Misc. - Med. - Dress.	509.53	500.04		9.47
705	Food Cost - Employees	294.25	275.04		19.21
706	Food Cost - Residents	3,477.91	4,500.00		-1,022.09
708	Payroll Taxes	1,256.70	1,305.36		-48.66

709	Cigarettes - Residents	440.80	665.04	-224.24
	Total Jail & Hoc. Costs	\$ 29,689.54	\$ 32,613.49	\$ -2,923.94
	Farm Cost			
721	Payroll	\$ 5,883.80	\$ 5,499.96	\$ 383.84
722	Supplies	290.73	999.96	-709.23
723	Maint. - Repairs	880.92	500.04	380.88
724	Misc. - Med. - Dress.	20.00		20.00
725	Food Cost - Employees	259.13	225.00	34.13
	Total Farm Cost	\$ 7,334.58	\$ 7,224.96	\$ 109.62
	Total Costs	426,830.76	\$425,421.36	\$ 1,409.40
	Loss - Combined	\$166,789.15	\$176,504.40	\$ -9,715.25
	County Budget Funds			
731	Hospital Budget	\$127,386.61	\$143,891.04	\$ 16,504.43
732	Jail - Hoc. Budget	32,613.39	32,613.36	-.03
	Total County Budget Funds	\$160,000.00	\$176,504.40	\$ 16,504.43
	Net Loss	\$ 6,789.15		

**COUNTY OF BELKNAP
BELKNAP COUNTY HOME - BALANCE SHEET
STATEMENT OF FINANCIAL CONDITION**

Accrual System

December 31, 1968

Cash in Bank	\$ - 4,746.22
Cash on Hand	7,871.00
Superintendent, Petty Cash	200.00
Patient Inventory	8,173.24
Dietary Inventory	1,898.70
General Store Inventory	1,107.71
	<hr/>
TOTAL ASSETS:	\$ 14,504.43

LIABILITIES

Accounts Payable	\$ 10,215.20
Withheld FICA Taxes	3,538.71
Withheld Income Taxes	1,540.00
Withheld Blue Cross	653.94
Withheld Other	150.55
Accrued Taxes	3,538.71
	<hr/>
TOTAL LIABILITIES	\$ 19,637.11
Operating Capital	1,656.47
Net Loss	- 6,789.15
	<hr/>
TOTAL CAPITAL ACCOUNTS	5,132.68
	<hr/>
TOTAL LIABILITIES AND CAPITAL	\$ 14,504.43
Excess of Liabilities over Assets 12/31/68	\$ 5,132.68

STATISTICS OF BELKNAP COUNTY HOME
1968

Patients at Home January 1, 1968	85
Admitted during year	37
	<hr/>
	122
Patients at Home December 31, 1968	91
Died during year	19
Discharged during year	12
	<hr/>
	122

FROM JANUARY 1 TO DECEMBER 31, 1968

Patient days	31,271
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PATIENTS AT BELKNAP COUNTY HOME DURING 1968

Old Age Assistance	69
Old Age Assistance - Alien	3
Aid to the Partially and Totally Disabled	4
Private	2
Private - Veterans	1
County	3
Aid to Needy Blind	6
City -Town	1
Medicaid	2
	<hr/>
	91

**PRISONERS AT BELKNAP COUNTY
JAIL & HOUSE OF CORRECTION**

Prisoners in Jail 1, 1968	1
Admitted during the year	736
	737
Prisoners in Jail December 31, 1968	5
Discharged during year	732
	737
Prisoners in House of Correction January 1, 1968	13
Admitted during year	79
	92
Prisoners in House of Correction December 31, 1968	3
Discharged during year	89
	92

FROM JANUARY 1 TO DECEMBER 31, 1968

	Weeks	Days
Prisoners in Jail	262	5
Prisoners in House of Correction	448	4

PRISONERS AT BELKNAP COUNTY
JAIL & HOUSE OF CORRECTION

Name	Age	Weeks	Days
Ackerman, Lawrence R.	43		2
Albert, Dana A.	20		1
Alexander, Charles Mrs.			1
Allen, Christopher J.	18		1
Allen, Rainey S.	18		1
Amsden, Glenn H. Jr.	25		1
Anderson, Walter	63		1
Angelone, Wayne Vincent	19		1
Annis, Richard			1
Andrew, William	29		1
Arsenault, Richard M.	19		1
Avery, Forest K.	54		1
Avery, Hugh R.	19		1
Auger, Richard	34		1
Barker, Steven F.	22		1
Bartlett, Robert E.	29		1
Baroody, James	24	3	3
Barton, Edward D.	25	2	2
Barthel, Cleo E.	73		1
Bates, Vera W.	50		1
Battie, Raymond C. Jr.	20		1
Batchelder, Norman R.	36		1
Bean, Jeffrey	21		1
Beard, Clement S.	68		1
Beaubien, Robert	21		1
Beaudoin, Robert	25		3
Belanger, Philip	23		2
Belisle, Roland E.	54		1
Belloir, John David	25		1
Bennett, Thomas H., III	25		1
Benoit, Eugene R.	18		1
Benoit, William	18		1
Berry, Geogory	19		1
Berry, John B.	22		1
Bickford, Eugene	23		2
Bigwood, David W.	21		2
Bishop, Raymond G.	24		1
Blackey, Steven C.	21		3
Blackey, Theodore Ralph	30		3
Blackmore, Leland E.	26		2

Name	Age	Weeks	Days
Blaisdell, Keith	22		1
Blais, William	18		4
Blake, Alfred Guy	17		1
Blake, Richard F.	35		1
Blake, Robert Roger	22		2
Bockoven, Reginald	20		1
Boisvert, Joseph F.	18		1
Borgerson, Steven N.	20		1
Boucher, Armand J.	48		2
Bownicielle, Vincent	21		1
Bowley, Flora A.	45		1
Brackley, John K.	22		6
Braizer, Keith D.	36		1
Brake, Virginia	18		1
Briggs, James	19		1
Brothers, Thomas G.	21		1
Brown, Geogory E.	22		1
Brown, Harold E. Jr.	36	1	1
Brown, Robert James	19		2
Brunelle, Alice	55		1
Buchanan, Richard P.	26		1
Buckley, Lester M.	44		1
Burn, Thomas Joseph III	20		1
Burke, Joseph	67		3
Burke, William	21		3
Bumstead, Robert E.	60		1
Bunk, Joseph			1
Cantin, George	42		1
Caplis, Donald W.	26		1
Carlson, Donna	20		1
Carroll, Brian W.	25		1
Cassidy, Edward	18		1
Carter, Roger E.	20		1
Chamberlain, John E.	20		2
Chamberlain, Loren A.	23		1
Chamberlain, Raymond	67		1
Champlin, Kenneth M.	35		1
Chase, Alan S.	59		1
Chase, Arthur H.	36		2
Chase, Roger W.	23		3
Chaffe, John W.	51		1
Cheney, Carleton N.	21		2
Ciccone, Joseph	22		2
Clairmont, Francis R.	23		1
Clairmont, Gary	17		1
Clark, Daune C.	38	2	2
Clow, Frank W.	25		1
Cohen, Laura	20		1

Name	Age	Weeks	Days
Collette, Lawrence L.	21		1
Conley, Joseph D.	29		1
Connolley, Edward G., Jr.	20		1
Connolley, Michael	39		2
Conroy, Christopher	60		1
Copp, Terry L.	17		1
Corkson, Gerald	24		1
Cormier, Ronald	23	1	2
Cosgrove, Alexander A.	70		1
Cotter, Philip D.	20		1
Courtamanche, Harry E.	42		1
Coussoule, Nicholas J.	43		1
Covey, John N.	34		2
Crawford, Leonard	41		1
Creech, Joan C.	27		1
Cross, Barbara	21		1
Cross, Earl	23		1
Cryan, Dennis G.	22		2
Cummings, Willard Dr.	50		1
Cuttel, William F.	19		1
Cyr, Anita May	39		1
Cyr, Richard	20	1	3
Cyr, Rita	24		1
Dame, Russell	32		1
Daley, Gerald L.	19		1
Darraha, Patrick L.	19	1	3
Dascoulias, Robert	17		1
Davis, James A.	24		1
Dawson, Raymond E.	42		1
Day, Gary	19		3
Decato, Victor J.	22		2
Decormier, Robert	21		1
Delaney, James	19		1
Dennis, Rollin Earl	17		1
Derusha, Donald	26		1
Dickerson, David L.	17		1
Dickerson, Gerald G.	20		1
Dion, Aime R.			1
Dion, Gerald G.	58		1
Dixey, Geoffrey R.	25		2
Dolan, Robert L.	19		1
Douglas, Edward E.	39		1
Dow, Robert W.	31		1
Dubois, David	20		1
Duffey, Stephen	71		2
Duffey, Thomas Edward III	19		1
Duncan, Julia	40		1
Dunlop, Steven	18		1

Name	Age	Weeks	Days
Dupont, Andrew	17		5
Dupont, Lionel	57		1
Dupont, Richard A.	19		1
Durgin, Allen B.	20		2
Duquette, Roland P.	33		1
Dyer, William J.	34	1	3
Dymond, Charles A.	47	1	4
Eastman, Alan L.	23		1
Eckhoff, Scott	26		1
Ellinger, Howard	37		1
Emerson, Jeffrey F.	17		1
Emery, Bernard P. Jr.	18		1
Emond, Micheal	21		2
Engle, Clark D.	23		1
Englishman, David	24		1
Evans, Lawrence Sr.	43		1
Everett, James F. Jr.	24		1
Farrell, William H. III	23		1
Fields, Daniel B.	25		1
Fields, Robert J.	21		3
Fields, Micheal F.	21		1
Fifield, William	22		1
Flanagan, Vincent P.	17		3
Fleury, Brian J.	18		1
Fleeman, Jeffry	20		1
Flynn, James P.	18		4
Fogg, Harvey			1
Fogg, James H.	37		1
Foley, John William	20		1
Fontain, Jerry	19		2
Fontain, Leo L.	19		1
Foote, Erickson	22		3
Fortier, Philip	67		3
Forte, Paul	18		1
Foster, John Copp	60		1
Fournier, Brenda	25		1
Freo, Patrick	28		1
French, Elaine	33		1
Frost, Dennis A.	19		1
Fryou, Micheal J.	18		3
Fuller, James	24		1
Furlong, Louis	47		1
Gaige, Earl H.	50		1
Gallagher, George T.	21		1
Gallagher, John	51		1
Gallagher, Micheal A.	19		1
Galvin, Thomas A.	32	7	3
Garber, Carl E.	22		1

Name	Age	Weeks	Days
Garley, Lorraine N.	35		1
Gassett, Ronald K.	19		5
Gauthier, August C.	48		2
Giguere, Michael R.	17		1
Giguere, Russell	36		1
Gilbert, Joseph A.	17		1
Gilman, Raymond	30		2
Goodale, Warren	30		1
Goodell, Edward	18		1
Goodwin, David Murray	29		1
Govey, John M.	25		1
Graham, Daniel James	51		1
Grannell, Philip	26		1
Greenwood, James	21		1
Griffen, Harold H.	26	3	6
Grover, Walter G.	22		3
Gruenier, John W.	21		1
Guay, Clifton	34		2
Guay, Robert	34	5	5
Guillette, Yvon	21		1
Hamilton, George	52		1
Hale, Raymond J.	26		1
Hartford, Richard D.	34		1
Haynes, Leslie	22		1
Hayward, David L.	17		1
Heath, Donald	32		1
Heath, Woodrow			6
Hendeson, Johnny Dean	19		1
Hennesy, Richard	40		1
Hendman, Roger	21		2
Hendricks, Harold James	21		1
Herbert, Richard Oscar	31		5
Herman, Francis P.	34		1
Hill, Glendon H.	30		1
Hiltz, Alan W.	24		1
Hobbs, Lorraine A.	34		2
Hodgkins, Leslie	23		1
Hoffman, James	23		2
Holley, James E.	20		1
Holmes, George Raymond	25		2
Holmes, Michael J.	23		3
Hormell, Robert G.	22		1
Horne, Larry J.	18		1
Howard, Frederick H.	30		1
Howe, Dorrest	26		1
Howe, Forrest Kendrick	26		1
Howe, Johnathan K.	19		1

Name	Age	Weeks	Days
Hoyt, Percy, Jr.	36		1
Huard, Raymond,	34		2
Huckins, Lewis Edward	35		2
Huffman, Glenn	35		1
Huggins, William L.	18		3
Hughes, Francis B., Jr.	30		1
Hughes, John, Jr.	22		2
Hull, Charles E.	43		1
Hult, Robert E.	21		1
Hutcheson, John A.	23		1
Hurd, Arnold Bruce, Sr.	22		1
Jacobson, Lee	32		1
Jacques, Romeo George	39		1
Jewett, Patricia M.	30		1
Jones, Thomas I.	22		2
Jones, Walter A. Jr.	45		1
Johnson, Leo Jr.	30		1
Juraska, Andrew J.	52		2
Kelly, Garrett	20		1
Kenefick, James M.	27		1
Kent, Raymond S.	64		1
King, Paul Stephen	24		1
Kimball, Lewis Nowel	22		1
Kocis, Norman J.	22		1
Kormos, Andras	28		1
Labbe, David J.	51		4
Lacasse, Philras F.	55		1
Lachance, Clement, Jr.			1
LaFlamme, James	18		1
Langley, Donald W.	20		1
Laplante, Albert W.	28		1
Lapre, Phil R.	24		1
Larrivee, Edmond F.	19		1
Lasheway, Arthur J.	26		2
Lattanzi, Steven A.	20		1
Laurent, James H.	17		1
Lavallee, Thomas M.	19		1
Lavoie, Linda J.	17		1
Lawthorne, Scott W.	17		1
Leavitt, Lawrence R. Jr.	26		1
Leavitt, Raymond L.	26		1
Lecombe, George	24		1
Leighton, Alan M.	18		1
Leroux, Emil	46		1
Leroux, Guy J.	40		1
Levine, Marvin B.	21		2
Levy, Gerald J.	47		2

Name	Age	Weeks	Days
Lind, David A.	20		1
Littlefield, Gene R.	46		1
Littlefield, Melvin	29		1
Littlefield, Reid	19	1	6
Lizotte, Jean Lewis	73	14	2
Lockwood, Gary	22		1
Loomis, William W.	19		1
Loughlin, James F.	22	4	6
Lunt, Claire Carolyn	31		1
Lurrey, Richard	18		1
Lurvey, Richard G.	17		1
Lustis, Betty	24		1
MacQuarrie, Jean	28		1
Madore, Ernest T.	21		1
Mains, James	55		1
Major, Florence	33		1
Malcolm, Richard M.	22		1
Mann, Robert L. D.	26		1
Mansfield, Daniel J.	20		1
Martell, Harold A.	23		1
Martell, Paula M.	19		1
Matherson, Charles	20		1
Matot, Guy R.	67		2
Maynard, Emma M.	60		1
Mazza, Anthony G.	24	5	3
McAtavey, Dennis	18		1
McAuliffe, Daniel, Jr.			1
McCarron, John D., Jr.	18		1
McCormick, Scott Richard	26		1
McKinney, Perry Lowell	25		1
McNab, James	79		1
Meffert, William F.	29		1
Metalious, Christopher G.	21		2
Michaud, Dennis Noel	24		1
Michaud, Eugene	35		1
Michaud, Lewis, Jr.	24		1
Michaud, Lionel P.	27		1
Milas, Thaddeus W., Jr.	22		1
Mills, Lewis	23		6
Mills, William	21		4
Mims, Richard Lewis, Jr.	23		3
Mogan, Francis	40		1
Moore, Thomas L. III	21	1	3
Moran, Fred G.	18		1
Moran, Richard	22		1
Morgan, Jeffrey	19		1
Morin, Albert	35		1

Name	Age	Weeks	Days
Morin, Alfred	26		1
Morin, John R.	18		1
Morin, Leo	34		1
Morin, Normand P.	52		1
Morin, Paul	36		1
Morin, Robert	25		2
Morrisette, David	23		2
Morrison, Robert	19		1
Morse, Richard	19		1
Mulford, William J.			1
Murphy, Joseph	27		1
Murray, John P.	28		1
Muzio, Robert A.	29		1
Myers, Lyle A.	29		1
Nadeau, Robert Adam	24		2
Navoy, Michael E.	29		1
Noyes, Terry D.	17		2
Noyes, Donald H.	19		2
Naylor, Russell M.	22		1
Nerison, George David	19		3
Normand, Roger R.	29		2
Norwood, Fred Blair	48	9	2
O'Brien, Daniel M.	22		2
O'Brien, Francis X.	49		2
O'Connor, Joseph M.	19		1
O'Connor, Ronald	22		1
O'Keefe, Felix	58		1
Olisky, Robert	28		1
Orechia, William	18		1
Page, Douglas John	43		1
Page, Laird	25		1
Paige, Laird Kent	25		1
Palovesik, William J.	23		3
Paquin, Patrick Francis	24		5
Paquin, Donald	21		1
Paradise, Arthur	18		1
Paradise, Lionel J.	33		1
Parsons, Walter N.	52		1
Pastori, Joseph	17		1
Patten, Edgar Myron	17		1
Patten, Hadley M., Jr.	21		1
Patten, Roy		6	3
Pearse, Fred	64		1
Pearse, Raymond	38		1
Pearson, Verne	45		1
Peavey, George J.	48		1
Pellitier, Gerard	65		1

Name	Age	Weeks	Days
Percy, William H.	26		1
Perkins, Micheal	18		2
Perry, Edward	25		3
Perry, Maurice	36		1
Perry, William F.	42		1
Pike, Stanley	34	4	1
Plante, Charles Leslie	19		1
Polini, Anthony	50		1
Polini, Rudolph R.	21		1
Polson, Carl Wilbur	21		1
Powers, Gerald W.	27		1
Pratt, Harvey Bruce	27		1
Preston, Phyllis			1
Price, Kenneth	23		1
Provencel, Maxium B.	21		4
Pruitt, Clinton A.	20		2
Randall, Kent Charles	36	2	
Reed, John Arthur	21		2
Reed, William J.	37	15	2
Regent, Arnold W.		10	6
Reycroft, Thomas	19	1	6
Richardson, Steven D.	18		1
Ridlon, Ernest W.	26		1
Robbins, Lester W.	63		1
Robie, Andrian John	21		1
Roderick, Russell M.	20		3
Rollins, Jerry William	30		1
Rollins, Victor Everett	60		3
Rollins, Richard E.	19		1
Rose, Leslie J. III	18		1
Rowe, Kenneth Joseph	28		1
Roy, Joseph	56		1
Russell, Charles	45		1
Sayward, John J.	26		1
Sanborn, Ralph L.	20		1
Sandstrom, Sandra	23		2
Santi, Arnold J.	22		6
Sanville, Albert H. D., Jr.	19		1
Sawyer, Ariand H.	17		1
Schopperle, Sebastian	62		1
Seawood, Elizar	50		1
Secore, Gary M.	17		1
Seyffert, Peter	20		1
Shaw, Dennis E.	20		1
Shaw, Kenneth Wayne	23		1
Shawcross, Ronald Earl	27		1
Shea, John N.	20		1

Name	Age	Weeks	Days
Shorette, George W.	26		1
Shute, Ernest Osmond	22	3	
Silver, Michael J.	19		1
Simard, Michael	19		1
Simoneau, Bruce Wayne	18		1
Slocum, Robert L.	23	2	3
Smart, Ronald D.	35		1
Smith, Donald	26		2
Smith, Everett L.	21		1
Smith, Frank Richard	29		2
Smith, Gwendolyn E.	37		1
Smith, Harry Francis	40	6	6
Smith, Kenneth G.	17		2
Smith, Steven Wayne	18	2	6
Smith, William Ross, Jr.	20		2
Smith, Steven R.	19		4
Smith, Harold S.	54		1
Snow, Arthur	56		1
St. Hilaire, Richard	21		1
St. Pierre, Julie	60		1
Stanley, Robert	20		2
Stearns, Richard C.	17		1
Stitt, Raymond	45		1
Stitt, Robert J.	18		1
Stoddard, Ronald T.	21		1
Stokes, Robert A.	29	5	3
Stone, Ralph	52		1
Storey, Henry Clayton	47		1
Stranger, Lucille			1
Sturgeon, Annabelle	36		1
Sturgeon, Richard N.	18		1
Sullivan, James Lawrence	27		1
Tanguay, Antonio	58		1
Tardiff, Gordon	19		1
Taylor, James L.	20		1
Tewksbury, Richard N.	45		1
Thompson, Sumner R.	32		1
Thompson, Victor	52		1
Thompson, Zemus	64		1
Tierney, Michael T.	17		1
Tinker, William Charles	22		1
Tittle, Marion R.	38		1
Tonaszewski, John Robert	18		1
Toner, James	18		1
Townsend, John Albert	97	2	3
Turcotte, Steven Richard	17		7
Turner, Kenneth R.	35		1

Name	Age	Weeks	Days
Tyrrell, Bruce Clyde	17	15	6
Unaitis, Richard P.	17		1
Urban, David A.	19		1
Urbanski, Harry	32		1
Vachon, Robert			1
Vaillancourt, Paul	17		1
Vallis, Anthony T.	32		6
Van Camp, Robert G.	34		1
Vandell, Ronald E.	31		3
Vallee, Richard	23		3
Valliere, George Theodore	34	7	4
Varney, Charles	46	4	2
Vigneault, William M.	22		1
Vollmerding, John	21		2
Ward, Lawrence Louis	24		3
Waterman, William			3
Watkins, Wayne Charles	20		3
Weeks, Hayden	34		1
Welch, David P.	22		1
Welch, Ellis R.	45		1
Werning, Fred Joseph, Jr.	18		1
Westover, Dale Edward	24		1
Wheaton, Frank Arthur	17		1
White, Anna L.	57		1
White, Fred	57		1
White, George	33		5
White, Loretta	20		1
White, Philander A., Jr.	21		1
Whitney, Barry C.	24		1
Williams, Barbara J.	18		1
Williams, David J.	21		1
Witham, Harvey Allen	19	1	2
Wright, Frank L.	25		2
Wright, Gordon E.	47		1
Wright, Neil, C.	21		5
Wright, Neil H.	46		1
Young, Donald Ray	38		1
Young, Robert M.	21		4
Young, Sheila A.	18		1

CLERK OF COURT'S REPORT

To the Commissioners of Belknap County:

I herewith submit my report of the Receipts and Disbursements of this office for the period of January 1, 1968, through December 31, 1968.

CHARGES AGAINST COUNTY

1. Allowance for Clerk and Clerical Hire	\$15,706.64
2. Due County for fines and costs	115.63
	<hr/>
Total Charges	\$15,822.27

CREDITS TO COUNTY

1. Fines and costs	\$ 2,945.63
2. Miscellaneous credits to County	16.21
3. Allowance for Clerk & Clerical Hire	12,860.43
	<hr/>
Total Credits	\$15,822.27

Respectfully submitted,

ROBERT P. TILTON

Clerk

SHERIFF'S REPORT

**To The Honorable Board of Commissioners
of Belknap County:**

Upon completion of my fourteenth year as Sheriff of Belknap County, I submit my report for the year 1968.

The following activities were investigated by the Sheriff's Department in the year 1968: two Suicides, five Untimely Deaths, seventeen charges of Assault, one hundred and twenty-seven charges of Burglary, fifty-five charges of Larceny, seventeen charges of Malicious Damage, nine Narcotics investigations, seven charges of Robbery, four Arson investigations, one hundred and thirty-eight complaints investigated, three AWOL subjects apprehended and held for the Military, five charges of Auto Theft, twenty-eight persons transported to New Hampshire State Prison and/or New Hampshire State Hospital, three runaways returned, five escapees returned, attended five fire alarms, nine Motor Vehicle accidents investigated, eleven Motor Vehicle arrests or summons served, approximately fifty Capiases were served and were involved in one hundred and forty assists to other departments.

Approximately ten thousand dollars worth of stolen property was recovered by this Department and fifty-one thousand miles were logged by our cruisers with reference to our investigations.

My sincere appreciation to Willard G. Martin, County Attorney, and to all law enforcement officers for their continued assistance and cooperation.

Respectfully submitted,

Rodney S. Crockett, Sheriff

REPORT OF CHAPLAINS
Report of the Protestant Chaplain

To the Commissioners of Belknap County:

I am happy to present my report for 1968.

Sunday Worship. Religious services have been held weekly on Sunday afternoons. These have been open to all who wished to attend. It has seemed best to have these cared for by other than the Chaplain; ministers, some lay leaders, and sometimes groups participated. This has been a very satisfactory arrangement, giving opportunity for volunteers who wish to perform such service.

There is considerable interest by the public, who provide some activities for the happiness and well-being of these at the Home (and Hospital, inclusive.)

The Chaplain's own service is carried on mainly through visitation. He regularly goes to the Home on two afternoons each week. He tries to cover the entire field with a personal call each week. The ministry is a spiritual ministry, an effort to serve the spiritual needs of the "parish." The care given at the Home is the physical mainly, but of very fine and complete character. Other needs of patients — the aged and infirm, the sick and troubled may have need of comfort and cheer. There may be discouragement and depression of spirit, the weariness and weakness of prolonged illness or infirmity. The person may be afraid, worried, and lonely for his own. Religious faith might be dwindling. The Chaplain can help much, though not of himself only. In his faith he has great resources to apply. The Great Physician can be reached, and the Chaplain in his call can direct attention to Him. The Chaplain may be able to help a soul that has a thirst for God. "O that I knew where I might find Him," Job 23:3. God is near, but the vision of him may be obscured.

The Chaplain visits, converses with persons, presents at times a message from the Scriptures, offers a prayer. It seems very simple but this, in brief, is what he is seeking to do, seeking to help spiritual needs through visitation, a person to person contact. There has been some, though not large, contact with the Jail, House of Correction, and hospitalized beyond the Belknap County Home & Hospital.

Thank you, Staff and workers, Superintendent, Commissioners, for giving the opportunity for this work, and a sympathetic cooperation.

Respectfully submitted,

Thomas J. Cate

Report of the Catholic Chaplain

February 25, 1969

Belknap County Commissioners
64 Court Street
Laconia, N. H. 03246

Gentlemen:

It is a pleasure for us to report on our spiritual activities at the Belknap County Home during the year 1968.

We have offered mass with Holy Communion monthly with visits to each catholic patient the previous day to offer them personal encouragement, advice and counseling if needed. We have been available at all times during the year to any person who needed our help. We have answered calls many times during the year to visit persons who were close to death. We also visit these same persons when they are staying at the Laconia Hospital. This same spiritual service is offered to persons in County Jail.

In closing we wish to thank and praise Mr. Beach and his well trained staff for their wonderful cooperation. They help make our work easier and more pleasant.

Sincerely yours,

Rev. George Chicoine

Rev. Fernand Pichette

REPORT OF BELKNAP COUNTY PHYSICIAN

To the Commissioners of Belknap County:

The allocation of the north wing of the County Infirmary by you and your Superintendent as "Intensive Nursing Care Unit" has done much to improve the nursing for patients on that wing. Most of the patients in this area are either bed patients or those more or less confined to their rooms, hence require considerable nursing care.

About the same time an Advisory Committee of Doctors was formed to consult with and advise the Superintendent and Nursing Service in regard to medical policies within the institution. This committee consists of:

Dr. Charles Wilder

Dr. Harry Trapp

Dr. John Eckels

The above committee of physicians is augmented by the Chief Nurse, Mrs. Marilyn Lamere and by our Pharmacy Consultant, Mr. John O. Richards. This committee meets on the first Tuesday of each month in the office of the Superintendent.

A transportable emergency kit of drugs and equipment has been developed in order that the emergency medical treatment of a patient may be carried out efficiently. In addition the Home is equipped with a modern oxygen tent which has been used on numerous occasions. We also keep on hand a modest supply of standard intravenous and subcutaneous fluids which may be given if a patient cannot take fluids by mouth.

In a previous report I mentioned that because of good nursing care, we rarely have a bed patient who develops a pressure sore on his back or hip. To aid in this prevention the Home has a couple of air mattresses and a couple of lambskin pads, which add greatly to the comfort of the patients confined to bed.

Jail and House of Correction

There have been no serious accidents or illnesses among the inmates during the past year. I have made 42 visits to the jail to see members of this group during the year and, on numerous occasions, have been in telephone consultations with the staff regarding the inmates.

In closing, I wish to compliment Mrs. Lamere for her well organized Nursing Service which has given excellent nursing care to the patients during this year and to Mr. Beach go my compliments for always holding the welfare of the patients first and foremost in mind.

Respectfully submitted,
John Eckels, M. D.
Belknap County Physician

**REPORT OF BELKNAP COUNTY
COOPERATIVE EXTENSION SERVICE**

1968

To the Commissioners of Belknap County:

Agriculture

Agent Horace Ballard is on Sabbatic leave from the Cooperative Extension Service from October 1, 1968 to September 30, 1969, doing Extension-type work in Ghana, Africa. During this time, his work is being handled by Area Agents, State Specialists and Agricultural Agents in adjacent counties. A summary of his work completed from January 1 - September 30, 1968 shows:

- 125 studies of problems and opportunities
- 355 consultations to aid individuals and families
- 151 consultations to aid organizations and agencies
- 80 meetings held
- 20 news stories submitted to newspapers
- 763 publications distributed
- 3,004 pieces of mail distributed

A brief narrative of some of this work follows:

Important resource development work was done in New Hampton where six homes and an industrial plant lacked water supplies. A preliminary survey to more clearly define the nature and severity of the problem was completed. A special study and report for the Belknap Mt. Recreation Area was also completed.

Due to increased interest in grape growing, a feasibility study was made, grape strategy work involving the Commissioner of Agriculture was conducted, a Conference with University Specialists was held, and meetings and tours to trial vineyards were scheduled. The organizing of the N. H. Association of Grape Growers resulted from this work.

Information in Insects and Pesticides Law, Pesticide Safety, Migratory labor, and grass control was provided at the Annual blueberry growers meeting.

Imitation and filled milk and their effect on milk incomes were discussed at an area Dairy meeting. A Milk Marketing Workshop series was held. Individual dairymen were assisted with problems in food rot, severe mastitis, and pigeon control in free stall barns.

Other work included: special tours for vegetable growers, small fruit growers, N. H. Bankers and dairymen; illustrated talks to several groups on "Farmers contribution to America's Prosperity"; a Pesticide Dealers School; and hosting the Central N. H. Poultry Meeting. The agent also cooperated with the Belknap Committee on Beautification, the Soil Conservation Service, the Agricultural Stabilization and Control Committee, the Farmers Home Administration, the 4-H Youth Program, and the Governor's Conference on Natural Resources.

Horace Ballard,
Agricultural Agent

Compiled by

Robert L. Clifford
Acting Office Manager

Home Economics

Responsibilities of the family are greater than ever in this increasingly complex world. The kind of environment must be provided in the home and community that is conducive to the maximum development of children and young people, and to the adjustment of adults to society.

In answer to these changing needs, home economics extension education has conducted meetings and/or workshops to help homemakers:

- increase knowledge in areas of nutrition, food purchasing and preparation.
- gain insight into family life in Switzerland.
- increase knowledge of drugs and their abuses.
- as prospective home buyer or builder, be knowledgeable about site, soil, drainage and finishing of interior concrete walls.
- to apply art principles in relation to clothing and become more aware of good grooming practices.
- to learn how to make minor repairs to furniture finishes.
- understand principles of design as applied when combining old and new furnishings.

- acquire decision making knowledge in family financing.
- learn specific construction skills for making clothing from basic beginners through more advanced sewing.
- as prospective parents, understand physical and mental changes to themselves and their family life.
- develop potential leadership abilities.

From the above plus educational bulletins, individual help, newsletters, newspaper columns and radio, Extension fulfills an important function.

Through special monthly meetings, surplus foods cooking classes, special newsletters, home visits and cooperation with Welfare Agencies, our work with disadvantaged families has slowly increased. However, it is slow and discouraging.

Merle F. Kincade &

Lena F. McGuire

Home Economists

4-H Youth Development

"Learn by Doing" is the motto of more than 500 boys and girls from 8 - 18 who live in every town and city in Belknap County. They are learning citizenship, leadership, and developing skills through 4-H - the largest co-educational youth organization in the country. Your County 4-H Youth Development Agent is charged with the administration and coordination of this 4-H program.

1968 saw a continuing trend toward fewer farm 4-H members - 120; and a larger percent from rural non-farm homes - 287; 107 members lived in urban areas.

4-H workers have always felt that the program should be flexible and adapt to the needs of youth in a changing society. Many 4-H projects have been developed which are related to Agriculture and Home Economics and these become more popular each year. This year 384 members enrolled in these related projects: Crafts-271, Citizenship-87, Horsemanship-53, Safety-45, Dog training-42; 245 took part in Home Economics projects like Foods-151, Clothing-117, and Child Care-49; and 118 signed up for Agricultural projects including Gardening-74, small livestock-29, Dairy-25, and Poultry-15 members. Many 4-H'ers also took part in special activities as follows: Fairs-340, Camp-81, Demonstrations-75, Dress Revue-49, and Judging-19 members.

One of the greatest strengths of the program is local

volunteer leadership. The following 4-H leaders received special recognition for service completed: Ten years - Mr. George Mohle of Belmont and Mrs. Carl Richardson of Gilford; twenty years - Mrs. Olin Joslyn of Sanbornton.

Robert L. Clifford

4-H Youth Development Agent

Forestry

Woodlands are more expensive than ever before. Even before land prices started a sharp upward trend the costs involved in woodland management were beyond the means of small operators and farm owners. In recognition of the need for improved forests and the lack of money to get improvement work done, the Cooperative Extension Service came into being. This service provides free technical assistance and the Agricultural Conservation Program assists in funding work suggested by the County Forester, the Cooperative Extension Service representative. These two basic services are available to any woodland owner in Belknap County.

It would seem that a special irony exists in connection with the Cooperative Extension Service. The primary reason for starting the program is being accomplished, because much of the standing timber on over 200,000 acres of woodland within the county has received treatment, but the rising land costs, inflation, and decreasing number of woods workers are some factors that have reduced wood uses and output. Tree planting, improvement work and time keep adding to the stock of our renewable wood resource while less is being utilized. Wood and wood products can be brought into the county cheaper than they can be produced here and this gap is ever widening. Large woodland ownerships and big wood producing companies are able to cut costs and effectively increase production while small concerns within the county find the profit squeeze getting tighter as they try to compete. The special irony suggested is that while we have improved the standing timber we should be at a disadvantage with a surplus of wood because wood use and output has decreased. Instead the efforts and money expended are showing greater dividends than ever expected and for reasons not foreseen at the time the program started. Belknap County with its lakes, hills, and mountains is a mecca centrally located for recreation and suburban living that currently is being extensively sought by more and more people. Wooded hills and scenic vistas are mod. The change in land use is providing a bonanza to the county economy, even though failure of original intent. Is that not some kind of irony?

A specific example of unexpected benefit can be shown by examining one of the practices carried out under the A.C.P. plans: the forest access road. It is a means of forest protection in time of fire or other disaster. And what has happened? In addition to providing the designed service it also serves winter and summer recreation. In winter, it provides skiing, snowshoeing, tobogganing, and snowmobiling. In summer, such uses as nature trails, hiking trails, bridal paths, and game management openings are common. New landowners who have little experience in woodland management, but who are intensely aware that improvement is progress, and who do not quibble over markets for a wood product have found new ways to use the Extension Service. Other landowners are catching on quickly, too. You all are welcome (within the limits of time and funds available). Just call me at Laconia 524-1737. Here are some statistics from the past year:

Owners assisted	149	Land involved	5,108 acres
Timber stand improvement	292 acres	Pruning	40 acres
	Planting		21 acres

Bobby Carter
County Forester

REPORT OF THE COUNTY ATTORNEY

To the Commissioners of Belknap County:

I hereby submit my report as Belknap County Attorney for 1968.

Civil Matters

There are two civil matters pending at this time by the County seeking to determine responsibility for welfare benefits.

There is one action for personal injuries against the Belknap Recreation Area Commission.

Criminal Matters

A total of 43 persons were either indicted by two Grand Juries convened in 1968 or waived indictment for the commission of the following felonies:

Burglary	17
Possession of narcotics	4
Incest	2
Grand larceny or accessory to grand larceny	9
Aggravated assault	1
Forgery	2
False pretenses or accessory to false pretenses	4
Assault with intent to murder	1
Robbery	2
Carrying away minor child	1

A total of 57 appeals from Municipal or District Courts were taken to the Superior Court.

A number of miscellaneous matters were handled in the course of the year, including committal or release proceedings involving persons with mental illness or suffering from retardation, non-support complaints and civil matters in which the County or the Belknap County Recreation Area Commission were parties.

Respectfully submitted,
Willard G. Martin, Jr.

REPORT OF THE BELKNAP AREA COMMISSION**February 12, 1969**

It has been nine years since the formation of the Belknap County Recreational Area Commission, so the Commissioners felt that a short summary of the accomplishments and the expansion would be in order, this being the first time its activities have appeared in the County Annual Report.

In September, 1959, when the Commission came into existence, the "Area," as we all know it, consisted of land with the right of access to Rte. 11-A which started just Northwest of Fletcher Hale slope, along the top of Mt. Rowe with a single chair lift - which is, incidentally, the second oldest chair lift in the United States - then along the ridge to the top of Tiger, down Stone Bar to what is now the top of Phelps and Smith. From there, the line ran up to the end of the new parking space and then parallel to the winter entrance road out to Rte. 11-A again. This gave a large area for camping and summer activities but a relatively small area for skiing.

Our first task was to improve the existing facilities and then to provide for further expansion. To the accomplishment of the former, we, in 1960, revamped and improved the single chair lift and that summer and fall put in the first new T-bar on Smith and Phelps and cut trees, bulldozed and grassed so that we then had two excellent, wide, open, novice slopes. To the accomplishment of the latter, we were finally able to track down the owner of the abutting line which included the peak of Gunstock Mountain, an area of approximately 300 acres, and this was obtained for \$2,500. Besides more than doubling our potential ski area, this land increased the vertical elevation from 700 to 1400 feet.

Having acquired this new land, the Area was in a position for a major expansion and bring Gunstock (the name was changed because of the new mountain) to its rightful position as a big ski area. With the excellent cooperation of the Belknap County Delegation, we were able to float a bond issue of \$325,000. which enabled us to cut, clear, bulldoze

and grass four trails from the top of Gunstock and install a mile and a quarter double chair lift, all of which were opened in 1962. In 1964, another bond issue, this time of \$240,000., allowed us to widen the new lift line to accommodate a second mile and a quarter double chair lift; two new trails were made from the top of the mountain and a bypass of one of the lower trails. In addition, an L-shaped 25 meter x 25 yards swimming pool with bath houses was built, again with the help and cooperation of the County Delegation. Finally, in 1966, the old "Tiger T-bar" was replaced with one similar to our original Dopplemayr on Smith and Phelps but twice as long as it.

To keep the trails and slopes in good condition requires special equipment. We have bought four snowcats which cost \$12,000 a piece when new and a vehicle called a Thiokol at a similar price. For the summer and fall programs, the swimming pool was installed, over 200 picnic tables have been purchased, new campgrounds, new fireplaces, new hiking trails - the blueberries on the top of Gunstock are plentiful and delicious - and new play areas have been built.

During the past summer and fall, work was started on a sewage disposal system which has been remodeled and the capacity doubled. This project which will be finished next spring will cost approximately \$125,000, 40% of which is being paid for by the United States Government, 40% by the State of New Hampshire and the remaining 20% out of the current income of the Area.

All of the acquisitions, construction and expansion have been done for the owners of the Area; namely, the residents and taxpayers of Belknap County at no cost to the County taxpayer. The payments have been derived wholly from income received from the facilities of the Area; in other words, the Area is completely self-supporting; and, incidentally, over 2,000 people this year have taken advantage of the season passes which are \$45 for adults and \$35 for children as the best ski bargain in the United States.

For the future, there are great plans afoot. Approximately two years ago, one of the commissioners learned that we were eligible under certain conditions for matching funds for capital improvements under the Bureau of Outdoor Recreation. This requires a long range planning program and this has been accomplished and is documented if anyone is interested in seeing the plans. Snow making, remodeling the base building, a new garage, landscaping, a T-bar to

replace the Phelps rope tow(which should be ready next fall), new trails (skiing and hiking) new camping facilities and the possibility of a new double chair to the upper Gun-smoke-Recoil area - these and many more are for the future.

Gunstock belongs to the residents and taxpayers of Belknap County. We hope you will use and enjoy it to your and its full extent.

Financial Report

Gross Income		\$378,538.00
Cost of Sales	\$142,984.00	
Unallocated Operating Expense	134,083.00	
Depreciation	62,254.00	
Interest Expense	12,286.00	
		<u>\$351,607.00</u>
Net Income		\$ 26,931.00
Application of Funds:		
Net Income		\$ 26,931.00
Depreciation		62,254.00
Sales of Assets		3,641.00
Capital from State of N. H. (BOR)		20,683.00
		<u>\$113,509.00</u>
Additions to Fixed Assets		
(Improvements)	\$ 53,345.00	
Reduction of Long Term Liabilities	41,000.00	
Increase in Deferred Charges	3,179.00	
		<u>97,524.00</u>
Increase in Working Capital		\$ 15,985.00

William J. Baker, M. D.

Peter V. Millham

Harold Noreen, Jr.

A. J. Lacaillade, D. O.

Richard Ladieu

Commissioners

