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The Town of

Wentworth

New Hampshire

**Annual Report
2009**

Dustin F. Mellen's Mill
Aiken's Mill
Savage's Mill

By all these names they are, or were known. But none, except possibly Aiken, appear to have made a living from their productiveness. Mellen was unable to make ends meet; neither could Gray, who owned the mills for about two years. And Savage died with them in his possession.

But to these mills the early settlers in Wentworth were greatly indebted for their contributions in the form of lumber, tanning, grinding and even as a clover mill. Maybe Dustin would have made a go of it if he had not been the victim of the disastrous freshet of 1856 that wiped out the mills. The freshet of Monday August 4, 1856, wiped out mills, roads, and several houses along Pond Brook Road and left the stream bed bare to bedrock in much of the area. The water overflowed Mellen's sawmill dam and "formed a channel back of the mill, washing out the foundation of the building on the back side leaving the mill so nearly balanced as to excite the expectation that it would every moment be carried away." By 1857 all hope was lost of making ends meet and it seems it was all downhill from that year onward.

Mark L. Aiken bought the many pieces of the mill rights shortly after the 1856 flood (which by that time consisted of one hundred ninety-five "parts"). Today the mill foundation's impressive remains are visible a short distance south from Route 25A that replaced the Pond Brook Road shortly after the 1856 freshet.

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TOWN AND SCHOOL OFFICIALS FOR 2009

Selectmen/Health Officer-3 yrs

Randy C. Morrison	2010
Francis A. Muzzey, Chair	2011
Stephen G. Davis	2012

Administrative Assistant

Janet E. Woolner

Road Agent

Bobby Cass

Treasurer-3 yrs

Deborah Vlk	2010
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Town Clerk/Tax Collector-3 yrs

Donna King	2012
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Town Trustee-3 yrs

Eleanor Murray	2010
Charles Stata II (app)	2011
Carol Friedrich (app)	2012

Library Trustee-3 yrs

Donna Herlihy	2010
Helen Ray	2011
Angela Comeau	2012

Moderator-2 yrs

Stephen Welch	2010
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Supervisor Checklist-6 yrs

Paula Davis, Chair	2010
Deborah Vlk	2012
Helen Downing	2013

Ballot Clerks

Eleanor Murray	2010
Lisa Ames (alt)	2010
Kathleen Springham-Mack	2010
Michele Adams (alt)	2010
Susan Bliss (alt)	2010

Planning Board-3yrs

John Vlk	2010
Helen Downing	2010
Richard Borger Jr. Chair	2011
Eleanor Murray	2011
Terry DeCotis	2012
Eugene Page	2012
Francis Muzzey, Ex officio	

Fire Commissioners-1 yr

Kevin Kay	2010
Peter Chierichetti	2010
Jeffrey Ames	2010

Forest Fire Wardens

Paul E. Davis Jr.	
Jeffrey Ames	
Stephen Welch	

Conservation Commission

Eleanor Murray

Cemetery Trustees-3 yrs

Kenyon Karl	2010
Stephen Davis	2011
Francis Muzzey	2012

SCHOOL OFFICIALS

School Board

Kathleen Springham-Mack	2010
Bernice Sullivan	2011
Lee Morrison, Chair	2012

School Treasurer

Lisa Ames	2010
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School Clerk

Tiffany Lapointe

School Moderator

Stephen Welch	2011
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State of New Hampshire
Town of Wentworth

Warrant for year 2010 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth NH on March 9, 2010.

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year. (By Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.
3. To see if the Town will vote to raise and appropriate the sum of **\$355,491** for **General Municipal Operations** for the purposes detailed in the operating budget posted with the warrant, of this total **\$3,000 (mapping)** is to come from unreserved fund balance, with the remaining sum of **\$352,491** to come from general 2010 taxation. This article does not include any amounts contained in any other article. (Majority vote required).
4. To see if the Town will vote to raise and appropriate the sum of **\$9,955** for the following Health Agencies and Organizations:

Mt. Moosilauke Health Center (provides healthcare & counseling)	\$2500
Visiting Nurse Alliance of NH/VT (homecare, hospice & family health)	\$1733
Tri-County CAP (fuel assistance, food, electrical & referral assistance)	\$1650
Grafton County Senior Citizens (meals, transportation & day service)	\$1062
Pemi-Baker Home Health Care (homecare, hospice & family health)	\$1060
Voices Against Violence (service & education for domestic & sexual violence)	\$650
CASA (court appointed special advocates for children)	\$500
CADY (communities for alcohol and drug free youth) school and community	\$500
American Red Cross (provides help for emergencies & disaster relief)	\$300

5. To see if the Town will vote to raise and appropriate the sum of **\$1,200** for the upkeep and maintenance of the **Wentworth Historical Society Museum** (Boston & Maine Railroad Depot) and the grounds on which it is situated.
6. To see if the Town will vote to raise and appropriate the sum of **\$1,600** to be expended by the **Planning Board** in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.
7. To see if the Town will vote to raise and appropriate the sum of **\$26,386** for the maintenance of the **Fire Department** for the ensuing year; of this total **\$5,346** is to come from the unreserved fund balance (surplus) and the remaining **\$ 21,040** to come from general 2010 taxation.
8. To see if the Town will vote to raise and appropriate **\$20,000** for an addition on the highway garage to house the grader and other equipment.
9. To see if the Town will vote to raise and appropriate **\$168,235** for **Atwell Hill Road reconstruction** for the ensuing year; and of this total, to authorize **\$65,000** to be withdrawn from the highway paving capital reserve fund (established in 2002), and the remaining **\$103,235** to come from general 2010 taxation.
10. To see if the Town will vote to raise and appropriate **\$85,300** to purchase a new backhoe for the ensuing year; of this total, **\$81,000** to be withdrawn from the highway equipment capital reserve fund (established in 1973) with the remaining **\$4,300** to come from general 2010 taxation.
11. To see if the Town will vote to raise and appropriate **\$210,600** for **Town Highways, bridges and lighting** for the ensuing year.
12. To see if the Town will vote to raise and appropriate the sum of **\$450** to be expended by the **Trustees of the Trust Fund** for expenses related to attending conferences and training as deemed necessary by the Trustees.

13. To see if the Town will vote to raise and appropriate the sum of **\$77,500** to be placed into the following **Expendable Trust Funds and Capital Reserve Funds**: The Selectmen recommend this appropriation.

a. Fire Truck (est. 1984)	\$15,000
b. Hwy Equipment & Vehicle (est. 1973)	\$15,000
c. Police Cruiser (est. 1993)	\$6,000
d. Town Bridges Fund (est. 1988)	\$1,500
e. Road Paving (est. 2002)	\$10,000
f. Fire Dept Site (est. 2004)	\$15,000
g. Transfer Station Recycling (est. 2008)	\$10,000
h. Town Hall Exp Trust (est. 2005)	\$5,000

14. To see if the Town will vote to raise and appropriate the total sum of **\$69,335** to pay for the disposal and hauling of solid waste using the Town **Transfer Facility**.
15. To see if the Town will vote to raise and appropriate **\$600** to be expended by the **Conservation Commission** in connection with its activities for such conservation purposes as set forth in RSA Ch. 36-A, at the discretion of the Conservation Commission.
16. To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h for the purpose of **Police Special Details**. All revenues received for Police Special Details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Towns general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund. The monies in the fund shall be expended only for the purpose of Police Details and only upon order of the Board of Selectmen. No further vote by the Town Meeting shall be required to expend the monies in the revolving fund.
17. To see if the Town will vote to raise and appropriate the sum of **\$77,354** for the maintenance of the **Police Department** for the ensuing year.
18. To see if the Town will vote to raise and appropriate the sum of **\$500** for the cost and expenses associated with **Animal and Pest Control**.
19. To see if the Town will vote to raise and appropriate the sum of **\$15,000** for operating expenses for the **Warren/Wentworth Ambulance Service**.

20. To see if the Town will vote to raise and appropriate the sum of **\$2,900** for the **Parks and Recreation Commission** for the maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Field.
21. To see if the Town will vote to raise and appropriate the sum of **\$35,272** for the **Webster Memorial Library expenses; \$8,027** to come from Library income, **\$5,498 to come from unreserved fund balance (surplus)** with the remaining sum of **\$21,747** to come from general 2010 taxation.
22. To transact any other business that may legally come before the meeting.

Dated this 9th day of February 2010

A true copy Attest:

Stephen G. Davis

Randy C. Morrison

Francis A. Muzzey, Chairman
WENTWORTH SELECTBOARD

SUMMARY INVENTORY OF VALUATION 2009

<u>Value of Land Only</u>	<u>Acres</u>	<u>Valuation</u>	<u>Totals</u>
Current Use	18,304.04	1,471,512	
Conservation Restriction Assmt	275.50	9,314	
Residential	3,140.77	32,224,050	
Commercial/Industrial	249.74	1,760,000	
Total of Taxable Land	21,970.05		35,464,876
Tax Exempt & Non-Taxable	4,496.350	5,375,800	

<u>Value of Buildings Only</u>			
Residential		56,502,300	
Manufactured Housing as defined in RSA 674:31		2,095,000	
Commercial/Industrial		5,095,000	
Total of Taxable Buildings			63,689,500
Tax Exempt & Non-Taxable		2,939,400	
Public Utilities			9,152,400
Tax Valuation Before Exemptions			108,306,776

	<u>Count</u>	
Disability Improvements	0	0
Modified Assessed Valuation		108,306,776

<u>Exemptions</u>	<u>Count</u>	
Blind Exemption	1	15,000
Elderly Exemption	5	50,000
Disabled Exemption	1	5,000
Total Dollar Amount of Exemptions		70,000
Net Valuation Tax Computed		108,236,776
Less Utilities		9,152,400
Net Valuations for Municipal Tax Rate		99,084,376

<u>Tax Credits</u>	<u>Count</u>	<u>Valuation</u>
Veterans	40	2,000
Veterans Disabled	4	2,800

<u>Current Use</u>	<u>Acres</u>	<u>Valuation</u>
Farm	535.69	203,029
Forest	9,586.36	955,459
Forest with Documented Stewardship	7,580.96	302,055
Unproductive	592.03	10,801
Wetlands	9.00	168
Total Current Use	18,304.04	1,471,512

Okay.
Randy Morrison
3-17-09
3-17-09

THE STATE OF NEW HAMPSHIRE

TOWN OF WENTWORTH

To the inhabitants of the Town of Wentworth, in Grafton County, in the State Of New Hampshire, qualified to vote in own affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth , New Hampshire will be held at the Wentworth Elementary School , 1247 Mt. Moosilauke Hwy. Route 25 , Wentworth on March 10 , 2009 at 11:00 AM to act upon the following subjects;

The polls will open at 11:00 AM and close at 7:00 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7:00 PM.

The polls were opened at 11: 00 AM by Moderator Stephen Welch and closed at 7: PM by moderator Stephen Welch.

1. To choose all necessary Town Officers for the ensuing year. (Official Ballot)
2. To receive reports from the Selectmen, Town Clerk/ Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept was made by Randy Morrison, seconded by Palmer Koelb.

Article passed by voice vote.

3. To see if the Town will vote to discontinue the Town Hall Maintenance fund created in 1994. All money in that fund was withdrawn and used in 1997 by vote of Town Meeting in 1997 (article 5). This is a housekeeping item to officially discontinue that fund, per request of the Department of Revenue Administration. This article was amended to read "To see if the Town will vote to discontinue the Town Maintenance Building Capitol Reserve Fund created in 1994. All money in that fund was withdrawn and used in 1997 by vote of the Town Meeting in 1997 (article 5). This is a housekeeping item to officially discontinue that fund, per request of the Department of Revenue Administration.

Motion to accept the amended article by Randy Morrison, seconded by Raymond Welch.

Article passed by voice vote.

4. To see if the Town will vote to discontinue the Emergency Communication Capital reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General fund. (Majority vote required)

Motion to accept article made by Francis Muzzey, seconded by Palmer Koelb

Article passed by voice vote

5. To see if the Town will vote to raise and appropriate the sum of \$8,128 to be added to the Fire Department Grant Expendable Trust Fund established in 2004. This sum is to come from Fund Balance (surplus) and no amount to be raised from taxation. (Majority vote required)

Motion made by Paul Davis Sr., seconded by Jeffry Ames.

Note: The \$ 8,128 from the fund balance represents the amount from the discontinued Emergency Communication CRF in warrant article 4.

Motion to accept article was made by Paul Davis Sr. and seconded by Jeffry Ames.

Article passed by voice vote.

6. To see if the Town will compensate the combined office of Town Clerk/Tax Collector with an annual salary of \$20,000 plus usual benefits given to Town employees, in lieu of all statutory funds. This salary shall cover all duties and travel associated with the combined office, and requires the office being open to the public 20 hours per week until the town shall vote otherwise.

This article was amended to read " Annual salary of \$ 23,000"by Paul Davis Sr., seconded by Ellie Murray. This amended article was withdrawn by both parties.

This article was amended to read "Annual salary of \$ 23,000 and mileage at the IRS set rate." by Kathleen Springham-Mack , seconded by Tim Minear

Show of Hands yes – 71 no – 15 Amended article passed

7. To see if the Town will vote to raise and appropriate the sum of \$270,672 for the General Municipal Operations for the purposes detailed in the operating budget posted with the warrant, of this total \$37,000 to come from unreserved fund balance, with the remaining sum of \$233,672 to come from general 2009 taxation. This article does not include any amounts contained in any other article. (Majority vote needed)

Motion to accept article as read by Randy Morrison, seconded by Palmer Koelb.

1st amendment article to read "\$250,000 of which \$100,000 to come from unreserved fund balance and the remainder from 2009 taxation " was presented by Tim Minear and seconded by Kim Minear. This amendment was defeated by majority hand vote.

2nd amendment article to read " \$270,672 of which \$100,000 will come from unreserved fund balance and the remainder of \$170,672 will come from 2009 taxation "was presented by John Millican, seconded by Tim Minear.

Move the amendment by Steve Davis, seconded by Tim Minear.

Hand Count yes - 53 no - 37

Amended article passed.

8. To see if the Town will vote to raise and appropriate the sum of \$ 9,455 for the following Health Agencies and Organizations:

America Red Cross	\$ 300
Mt.Moosilauke Health Center	\$ 2500
Voices Against Violence	\$ 650
Tri-County CAP	\$ 1650
Visiting Nurses Alliance of NH/VT	\$ 1733
Grafton County Senior Citizens	\$ 1062
Pemi-Baker Home Health Care	\$ 1060
CASA	\$ 500

Motion to accept made by Paul Davis Sr., seconded by Palmer Koelb.

Article passed by voice vote.

9. To see if the Town will raise and appropriate the sum of \$ 500 for CADY (Communities for Alcohol and Drug Free Youth) a school and community organization for the purpose of preventing and reducing the use of alcohol, Tobacco, and drugs among today's youth).

Motion to accept was made by Randy Morrison, Seconded by Palmer Koelb.

Article was passed by voice vote.

10. To see if the Town will vote to Raise and appropriate the sum of \$1,600 to be expended by the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.

Motion to accept was made by Paul Davis Jr., seconded by John Vlk.

Article was passed by voice vote.

11. To see if the Town will vote to raise and appropriate the sum of \$ 26,400 for the maintenance of the Fire Department for the ensuing year, of this total \$ 6,004 is to come from unreserved fund balance (surplus) and the remaining \$20,395 to come from general 2009 taxation.

Motion to accept was made by Raymond Welch, seconded by Jeffrey Ames.

Article was passed by Voice Vote.

12. To see if the Town will vote to raise and appropriate \$204,070 for Town Highways, bridges and lighting for the ensuing year; of this total, \$10,000 is to come from unreserved fund balance (surplus) and the remaining \$194,070 to come from general 2009 taxation.

After much discussion, motion to move the article by Steve Davis, seconded by John Millican.

Article was passed by voice vote.

13. To see if the Town will vote to raise and appropriate the sum of \$1,200 for the upkeep and maintenance of the Wentworth Historical Society Museum (Boston & Maine Railroad Depot) and the ground on which it is situated .

Motion to accept was made by Richard Burne, seconded by Francis Muzzey.

Article passed by voice vote.

14. To see if the Town will vote to raise and appropriate the sum of \$250 to be expended by the Trustee of the Trust Fund for such purposes as deemed necessary by the Trustees.

Motion to accept was made by Randy Morrison , seconded by Palmer Koelb.

Article was passed by voice vote.

15. To see if the Town will vote to raise and appropriate the sum of \$173,000 to be placed into the following Expendable Trust Fund and Capital Reserve Funds;

- a. Fire Truck (est. 1984) \$ 15,000
- b. Hwy Equipment & Vehicle (est. 1973) \$ 15,000
- c. Police Cruiser (est. 1993) \$ 5,000
- d. Town Bridges Fund (est. 1988) \$ 1,500
- e. Ambulance (est. 1996) \$ 1,500
- f. Town Hall Repairs/Maintenance(est.2000) \$ 10,000

g. Road Paving (est. 2002)	\$ 10,000
h. Fire Department Site (est. 2004)	\$ 15,000
i. Transfer Stn.. Recycling Expendable (est. 2008)	\$ 10,000
j. Town Hall Expendable Trust (est.2005)	\$ 15,000
k. Bridge Expendable Trust (est. 2006)	\$ 75,000

Motion to accept as read by Francis Muzzey , seconded by Palmer Koelb.
 1st amendment was made by Francis Muzzey to change Ambulance Fund to zero.
 Amendment was withdrawn.

2nd Amendment by Richard Borger, seconded by Steve Davis to raise and appropriate \$ 75,000 for the Bridge Expendable Fund only. No other funds would be permitted.

Hand count yes- 47 no- 32 Amendment passed.

Amended article "raise and appropriate \$ 75,000 for the Bridge Expendable Fund"

Hand vote yes 55 no 29

Amended article passed.

6. To see if the Town will vote to raise and appropriate the total sum of \$74,325 to pay for the disposal and hauling of solid waste using the Town Transfer Facility.

Motion to accept was made by Palmer Koelb, seconded by Tim Minear.

Article was passed by voice vote.

17. To see if the Town will vote to raise and appropriate \$ 500 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

Motion to accept was made by Randy Morrison, seconded by Mary Davis.

Article was passed by voice vote.

18. To see if the Town will raise and appropriate the sum of \$64,761 for the maintenance of the Police Department for the ensuing year, of this total, \$5000 is to come from unreserved fund balance (surplus), and the remaining \$59,761 is to be raised by 2009 taxation.

Motion to accept was made by Kevin Kay and seconded by Brian Dubios.

Article passed by voice vote.

19. To see if the Town will raise and appropriate the sum of \$500 for the cost and expenses associated with Animal and Pest Removal.

Motion to accept was made by Ray Welch, seconded by Kathleen Springham-Mack.

Article was passed by voice vote.

Because of time, Quentin Mack asked that the Article 25 be moved to next in line, seconded by Ray Welch. It will follow Article 19. Mr. Mack also asked that the word "wheeled" in inserted before OHRV.

25. To see if the Town will vote to authorize the Board of Selectmen to allow the use of OHRVs on class 5 and 6 roads, specific roads and restrictions to be determined by the Board.

There was clarification that OHRV's will be only the wheeled variety. No snowmobiles will be allowed on roads with the exception of where groomed trails cross such roads.

After much discussion, a motion to move the article was made by Penni Davis, seconded by Paul Davis Jr.

Article was defeated by voice vote.

Steve Davis, seconded by Kathleen Springham-Mack asked that the town restrict this defeated motion from ever coming back to the floor. Voice vote to table article indefinitely in the affirmative.

20. To see if the Town will vote to raise and appropriate the sum of \$15,000 for the operating expenses for the Warren/Wentworth Ambulance Service.

Motion to accept was made by Paul Davis and seconded by Pete Chierichetti.

1stAmendment by Ray Welch was to change the amount to \$16,500, seconded by Paul Davis Sr.

This amendment was withdrawn.

2nd amendment by Ray Welch seconded by Paul Davis Sr., was to raise and appropriate the sum of \$16,500 for the operating expenses for the Warren/Wentworth Ambulance Service

Amendment passed by voice vote.

Amended article passed by voice vote.

21. To see if the Town will vote to raise and appropriate the sum of \$3,050 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park, and Hamilton Memorial Park.
Motion to accept was made by Palmer Koelb, seconded by Randy Morrison.

Article passed by voice vote

22. To see if the Town will vote to raise and appropriate the sum of \$38,698 for the Webster Memorial Library expenses. \$7,552 to come from Library income with the remaining sum of \$ 31,146 to come from general 2009 taxation.

Motion to accept made by Angela Kenneson-Comeau, seconded by Al Crossman

Article passed by voice vote.

23. To see if the Town will vote to conditionally reclassify, pursuant to RSA 231:22-a and RSA 231:28-33 (subject to compliance with betterment assessments), a portion of the non-maintained Class 6 Hooper Hill Road as a Town maintained Class 5 highway, beginning at Route 25 and traveling westerly for a distance of approximately 1,600 feet to the westerly side of the present (2009) power – line right of way.

Explanation: If the Town Meeting votes in favor of this article, the reclassification would be conditioned upon the owners of property abutting or served by the road paying for the entire cost of upgrading the road to standards described in the Town's subdivision regulations or Route 25's construction standards, whichever is least stringent. A public hearing would be held within 90 days or such later time as the Town meeting decides at details of the proposed construction or upgrade of the road would be presented, and the abutters would be assessed a proportional cost of the upgrade over a period of 1-10 years, as described by the Board of Selectmen. The abutters would have the right to submit, within 10 days of the public hearing, a petition not to conditionally reclassify the highway.

Motion to table this article was made by Ray Welch, seconded by Steve Davis

Hand count yes - 44 no - 15

Article was tabled indefinitely

24. Shall the Town vote to require that the numeric tally of votes by the Board of Selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected warrant articles?

Motion was made by Palmer Koelb, seconded by Randy Morrison.

Hand Count yes – 14 no - too many to count

Article was defeated.

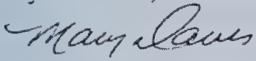
26. To transact any other business that may legally come before the meeting.

Palmer Koelb stated that Robert Murray should be recognized for his many years of service to the Town of Wentworth.

Motion to adjourn the Town Meeting 2009 was made by Ray Welch, seconded by Kathleen Springham-Mack. All were in favor.

Meeting was adjourned by Moderator Steve Welch at 10:31 pm

Respectfully submitted,



Mary E. Davis. Town Clerk/ Tax Collector
Wentworth, N.H. 03282
March 13, 2009.

2009 Selectmen Report

This year was a major challenge for the Town's families and neighbors as they contended with the loss of income and inflation in the costs of goods and services. Early on in the year, your Board of Selectmen resolved to maintain the Town Budget's fiscal integrity and at the same time, maximize our ability to maintain a positive cash balance. While we have been largely successful in meeting these challenges, some explanation is required for the taxpayers to fully understand.

By vote of the Town in the last annual meeting, we also funded Town expenditures and programs in the amount of \$121,004 from the surplus fund balance. By the end of 2009, the Selectmen were also trying to collect over \$98,000 from the State in monies expended by the Town to facilitate the construction of the Silver Bridge. We have only recently received this money so we have had to absorb these costs in the 2009 fiscal year.

The Board also incurred significant legal and administrative cost associated with the collection of monies owed to the Town. These costs were unavoidable, but did result in the collection of monies and liens that justified the additional expenditures.

The Board's financial goals were very difficult to achieve. In spite of the increases in costs and the loss of revenue streams, the Town tax rate was able to be lowered. The coming year will be an even bigger challenge, and the 2010 budget reflects the continued efforts of your Selectmen to maintain fiscal discipline while delivering affordable services to the Town. We ask that voters listen carefully to the reasons behind spending decreases and increases. They will be fully explained during the 2010 budget hearings and the annual Town meeting so everyone can make informed decisions.

A goal of the Board of Selectmen was to complete a full audit of all financial systems and assets of the Town, and make them compliant with new municipal GASB auditing requirements. The Board extends our thanks and congratulations to all Town Officers and the town Administrative Assistant who worked hard to make this happen smoothly and in a timely manner. We are now in full conformity with all accepted auditing practices required by the State.

Road Agent Report

Here we are at the start of 2010, it doesn't seem possible. We finished the winter of 2008-2009 fairly quietly. The last big snow storm was before town meeting. The worst mud season that we have seen yet was last season. The worst conditions were on the upper part of Atwell Hill and Cape Moonshine roads. We used about 300 cubic yards of crushed ravel in these two problem spots. We spent this past summer addressing these problem spots as well, by ditching and adding gravel to them.

After the mud season, when the roads dried out, we started doing our routine maintenance grading, ditch work, and culvert work. We washed all twelve bridge decks, on the top and bottom. We rented an excavator for a week at the end of June. We used it on Cape Moonshine Road, cleaning up ditches, culverts, and also sloping the banks on a hill to make the road wider. After this process, we purchased 800 cubic yards of crushed gravel to add to Cape Moonshine Road, and we had enough to add to the Piermont town line. We had enough to go 4,000 feet on Cape Moonshine Road.

I would like to rent an excavator this summer to do some more work on the upper part of Atwell Hill Road. We need to do this process a little at a time and eventually we can do this work to many of the Town's dirt roads.

We have started working on a Capital Improvement Plan for the town roads. This will prioritize roads that need work starting with the worst roads first. There will be two different priorities; asphalt roads and dirt roads. This plan will also consist of an inventory of culverts, including their length and diameter of each, and the locations.

The residents of Wentworth will see an increase in the highway budget request this year. We need to start some maintenance such as sand seal on the asphalt roads. We also need to start a magnesium chloride program for the dust control, which in turn will save on the maintenance and gravel loss on the dirt roads. During the dry part of this year, with my past experience working for another town, this program works. Additionally, magnesium chloride is better for the environment than calcium chloride.

The first asphalt roads to be improved should be Atwell Hill Road, followed by the big hill on Beech Hill Road to the Warren Town line. These projects will include tree and brush removal, replacing culverts, and adding under-drains and catch basins in problem spots. Then, if needed, add gravel and re-asphalt these roads. We really need to start some of these projects and keep doing a little each year, in order to keep up this maintenance program. We hope the Town will support these goals with their votes at Town Meeting.

We rented a mower again this past fall and mowed the north end of town. We plan on renting a mower again next season under our routine maintenance program. We contracted with a company last year to sweep and pick up sand from the previous winter. With this process, we picked up about two hundred yards of sand from the town asphalt roads and recycled it back into the winter sand pile for this year,

Our highway department equipment is fairly good shape with the exception of the backhoe. Most of the trucks are in good condition, and the grader is like new. We have done work to them replacing brakes, exhaust systems and electrical problems. Much of this work we did ourselves in order to save money, but we needed to have some of the work done at local businesses. We also scraped rust off the dump bodies and repainted them.

The backhoe needs to be replaced before long. The reason is there a problems with metal fatigue and stress cracks on critical structural assemblies. We have welded these to keep the equipment operational. We invested a significant amount of money in the fuel system last spring. This machine has almost 10,000 hours and it just needs to be replaced. All of the construction and most of the repair jobs we perform on town roads rely on this equipment.

The winter maintenance equipment such as plows and sanders are in good shape, with the exception of the plow wings on both trucks. They are both rusted out and cracked. The sanders are in good shape and I am going to do my best to keep them that way.

In closing, I would like to thank my great crew for always being there when they are called upon. Thanks to the towns people for their patience and support, and thanks to my family for their support and understanding for this job.

Respectfully submitted,

Bobby Cass

2009 Planning Board Report

In 2010, two seats on the board will be filled at the March Town Meeting.

In 2009, the Board approved two lot line adjustments, two minor subdivisions, and one major subdivision. which represents a net increase of ten new lots to the community.

The Planning Board recommends an appropriation of \$900.00 for administration, \$600.00 for legal fees, and \$100.00 for other, a total of \$1600.

Respectfully submitted,

Helen Downing, Secretary
Town of Wentworth Planning Board

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculations

TOWN/CITY: WENTWORTH

[Handwritten Signature]
12/2/09

Gross Appropriations	818,609
Less: Revenues	569,906
Less: Shared Revenues	0
Add: Overlay	15,571
War Service Credits	4,800

Net Town Appropriation	269,074
Special Adjustment	0

Approved Town/City Tax Effort	269,074
-------------------------------	---------

TOWN RATE
2.49

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,160,721
Regional School Apportionment	592,617
Less: Adequate Education Grant	(605,000)

State Education Taxes	(230,036)
Approved School(s) Tax Effort	918,302

LOCAL SCHOOL RATE
8.48

STATE EDUCATION TAXES

Equalize Valuations(no utilities) x	\$2.14
107,745,158	230,036
Divide by Local Assessed Valuation(no utilities)	
99,084,376	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.32

COUNTY PORTION

Due to County	148,106
Less: Shared Revenues	0

Approved County Tax Effort	146,106
----------------------------	---------

COUNTY RATE
1.37

Total Property Taxes Assessed	1,565,518
Less: War Service Credits	(4,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,560,718

TOTAL RATE
14.66

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.32	230,036
All Other Taxes	12.34	1,335,482
		1,565,518

TRC#
252

TRC#
252

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

<u>Description:</u>	<u>RC Values</u>
Library - One story, joisted masonry building, built in 1917, located on the Common Wentworth, NH	\$300,000
On contents while contained above	\$232,634
Historical Museum - One story, frame building, located on the Common, Wentworth, NH	\$50,000
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	\$375,000
On contents while contained above	\$55,760
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	\$100,000
On contents while contained above	\$52,137
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$100,000
On contents while contained above	\$57,209
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$175,000
On contents while contained above	\$66,687
Gazebo located on Town Common	\$15,000
Salt Shed - located on Bullseye Curve	\$1,500
On contents while contained above	<u>\$4,584</u>
TOTAL VALUE OF SCHEDULE	\$1,585,511

REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 2009

Receipts:

Vehicle Registrations & certified Title Certificates	\$127,066.00
Dog Licenses/Fines	\$1011.00
Dog Overpopulation Fee	\$414.00
Dog State License Fee	\$121.50
Total	\$1546.50
UCC'S	\$375.00
Vitals/Town	\$111.00
Vitals/State	\$438.00
Total	\$549.00
Transfer Station Permit Fees	\$40.00*
Wetlands	0.00
Total	\$129,576.50

* Fees discontinued

•TOWN CLERK-TAX COLLECTOR REPORT 2009•

First of all, I would like to thank everyone for their patience and understanding during this transitional year.

The Town Clerk/Tax Collector's office has an informational email that is sent out periodically. I would like to thank Leslie Backstrom for this great idea. I have followed through on her suggestion and it has become very popular. If anyone wishes to sign up, just send an email to tctcwentworth@yahoo.com and I will put you on the list.

I enrolled our town last June in the states online registration renewal program, called COMPASS, but unfortunately the DMV has put a hold on the program. I will keep trying.

Meanwhile, in order to offer more convenience for everyone, I enlisted the town in the states registration renewals by mail service. This program started in February. If you wish to sign up for these mailings, please contact my office before your registration renewal month.

It has been a pleasure and an honor to serve you this past year and I look forward to serving all of you in the future.

Respectfully submitted,
Donna J. King
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2009	2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 232,491.72	\$ 0.00	\$ 1.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 14,756.12	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 37.67	\$ 0.00	\$ 343.72
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 709.61)			
This Year's New Credits		(\$ 4,114.72)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,567,337.51	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,267.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 12,314.32	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 8.60	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 4,293.54			
Interest - Late Tax	#3190	\$ 1,716.24	\$ 16,519.34	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,584,112.88	\$ 263,804.85	\$ 0.00	\$ 344.72

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 1,073,249.48	\$ 115,858.22	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,262.56	\$ 126.12	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 11,763.53	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,716.24	\$ 16,519.34	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 8.60	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 131,203.41	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 530.79)			

ABATEMENTS MADE

Property Taxes	\$ 2,857.59	\$ 60.09	\$ 0.00	\$ 1.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 491,230.44	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,004.44	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 550.79	\$ 37.67	\$ 0.00	\$ 343.72
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,584,112.88	\$ 263,804.85	\$ 0.00	\$ 344.72

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of WENTWORTH Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 61,982.71	\$ 101,325.38
Liens Executed During FY	\$ 0.00	\$ 143,759.16	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,820.78	\$ 5,188.55	\$ 16,607.00
TOTAL LIEN DEBITS	\$ 0.00	\$ 147,579.94	\$ 67,171.26	\$ 117,932.38

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
			2008	2007	2006+
Redemptions		\$ 0.00	\$ 58,227.20	\$ 25,688.03	\$ 37,166.50
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,820.78	\$ 5,188.55	\$ 16,607.00
Abatements of Unredeemed Liens		\$ 0.00	\$ 781.49	\$ 1,333.25	\$ 46.19
Liens Deeded to Municipality		\$ 0.00	\$ 19,209.73	\$ 16,657.15	\$ 41,387.85
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 65,540.74	\$ 18,304.28	\$ 22,724.84
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 147,579.94	\$ 67,171.26	\$ 117,932.38

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Donna J. King

TOWN OF WENTWORTH TREASURER'S REPORT 2009

Selectmen's Revenues		
Copies	\$296.00	
Current Use Fees/Applications	\$51.16	
Miscellaneous Income/Credits	\$2,419.08	
Planning Board/Subdivision Fees	\$382.00	
Police Dept Income	\$9,855.00	
Refunds/Reimbursements	\$14,736.03	
Tax Lien Income	\$60,766.41	
Timber Bond	\$5,096.25	
Transfer Station/Recycling	\$2,236.70	
		\$95,838.63
Dept of Interior		\$8,973.00
FEMA		\$63,203.69
Revenue-State of New Hampshire		
Rooms & Meals	\$39,167.16	
Highway Block Grants	\$52,641.22	
		\$91,808.38
Tax Collector Revenues		
Interest & Penalties	\$45,431.78	
Principal & Overpay	\$1,470,752.15	
		\$1,516,183.93
Town Clerk Revenues		
Dogs	\$1,546.50	
Transfer Station Permits	\$40.00	
Motor Vehicles	\$127,066.00	
UCC	\$375.00	
Vitals	\$549.00	
		\$129,576.50
Trustees of Trust Funds		
Bridge Capital Reserve Fund	\$39,769.55	
Fire Dept Emergency Comm Reserve Fund	\$8,131.30	
		\$47,900.85
TOTAL 2009 REVENUES-MVSB GENERAL FUND		\$1,953,484.98
Beg Bal MVSB General Fund Checking Jan 1, 2009		\$2,647.62
W/D from NHDIP Gen Fund to MVSB Gen Fund		\$1,138,900.00
Deposits To NHDIP Gen Fund From MVSB Gen Fund	(\$500,000.00)	
Less Selectmen's Orders		(\$2,208,076.60)
Less Transfer to MVSB Payroll Checking Acct		(\$241,119.60)
Interest Earned		\$47.36
End Bal MVSB General Fund Checking Dec 31, 2009		\$145,883.76

**TOWN OF WENTWORTH
TREASURE'S REPORT 2009
(CONTINUED)**

Beg Bal MVSBS Payroll Checking Jan 1, 2009	\$315.20
Transfers From MVSBS General Fund Checking	\$241,119.60
Less Payroll Disbursements	(\$241,309.60)
Interest Earned	\$1.90
End Bal MVSBS Payroll Checking Dec 31, 2009	----- \$127.10
Beg Bal NHDIP MBIA General Fund Jan 1, 2009	\$637,610.00
Deposits	\$500,000.00
Withdrawals	(\$1,138,900.00)
Interest Earned	\$1,340.03
End Bal NHDIP MBIA General Fund Dec 31, 2009	----- \$50.03 ----- \$146,060.89

NHDIP-MBIA PLANNING BOARD
KING-GRAVEL ESCROW ACCOUNT

Beg Balance Jan 1, 2009	\$8,999.63
Interest Earned	\$29.75
End Balance Dec 31, 2009	\$9,029.38

Respectfully Submitted,

Deborah L Vlk, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2009

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$ 16,200

Original No. Shares		Original Cost	Income	Balance
750	Fidelity Puritan	\$ 14,905.70	\$ 2558.79	\$
933	Putnam Income	19,655.17	800.64	
460	Evergreen Capital Builder A	4,922.00	124.49	
970	Evergreen High Income	20,369.30	1038.14	
100	Wyeth/Pfizer	2,887.16	644.48	
330	AT&T	4,388.19	4431.28	
60	Comcast	0.00	23.87	
254	Verizon	14,356.10	1161.23	
31	Idearc	0.00	0.00	
0	Fair Point Comm.	0.00	2.83	
32	Alcatel / Lucent	0.00	0.00	
100	Vodafone	0.00	192.01	
	N.H. MBIA NHPDIP	98,987.88	239.11	.38
			<u>11,216.87</u>	<u>.38</u>
		Adjust 2009	<u>.01</u>	
			11,216.88	

Distribution of Income

Village Cemetery	\$ 2,804.22
Foster Cemetery	2,804.22
East Side Cemetery	2,804.22
Webster Memorial Library	2,804.22

	<u>\$11,216.88</u>

COMMON TRUST FUND 2009

N.H. MBIA NHPDIP

Balance 12/31/08: \$ 10,577.05

Income: \$ 36.03

Expended: \$ 35.97
Carry over \$ 0.06

	Principal	%	Income	Expend
Village Cemetery	\$ 3,275.00	52.34	\$ 18.83	\$ 18.83
Foster Cemetery	1,150.00	18.39	6.61	6.61
East Side Cemetery	375.00	6.00	2.16	2.16
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	5.74	5.74
Webster Memorial Library (Pillsbury Fund)	<u>457.50</u>	<u>7.30</u>	<u>2.63</u>	<u>2.63</u>
	<u>\$6,257.50</u>	<u>100%</u>	<u>35.97</u>	<u>35.97</u>

OTHER FUNDS

	Balance 1/01/09	Income	Paid	Balance 12/31/09
Harry M. Turner Memorial Fund	\$7,165.61	\$142.81	0	\$ 7,308.42
Town Celebration Fund MFA	972.84	6.48	0	979.32

CAPITAL RESERVE ACCOUNTS 2009

Purpose	Balance 1/01/09	Added	Withdrew	Interest	Balance 12/31/09
Bridge	\$100,794.71	\$ 0.00	0.00	\$ 336.16	\$ 101,130.87
Fire Truck	130,989.28	0.00	0.00	436.69	131,425.97
Highway Equip.	81,489.05	0.00	0.00	271.65	81,760.70
Police Cruiser	3,882.31	0.00	0.00	12.62	3,894.93
Landfill Closure	82,964.18	0.00	0.00	276.51	83,240.69
Revaluation	66,270.77	0.00	0.00	220.98	66,491.75
Emergency Comm.	8,123.08	0.00	8,131.30	8.22	0.00
Ambulance	19,773.60	0.00	0.00	65.82	19,839.42
Town Hall Maint.	77,977.60	0.00	0.00	259.93	78,237.39
Property Map	11,903.51	0.00	0.00	40.07	11,943.58
Road Paving	65,744.82	0.00	0.00	219.20	65,964.02
Fire Station Site bldg.	40,486.73	0.00	0.00	135.11	40,621.84
Fire Dept. Grant Exp.	11,889.62	8,131.30	0.00	56.39	20,077.31
Town Hall Repair Exp.	7,251.00	0.00	0.00	24.25	7,275.25
Bridge Exp. Trust	215,341.66	75,000.00	39,769.55	718.02	251,290.13
Transfer Station	10,004.42	0.00	0.00	32.98	10,037.40
School Building Fund	<u>39,387.59</u>	<u>0.00</u>	<u>0.00</u>	<u>131.45</u>	<u>39,519.04</u>
	<u>\$ 974,273.79</u>	<u>\$ 83,131.30</u>	<u>\$ 47,900.85</u>	<u>\$ 3,246.05</u>	<u>\$1,012,750.20</u>

2009 Webster Memorial Library Librarian's Report

The library is open on Mondays from 3-8, Wednesdays from 11-4, and Saturdays from 9-12. Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases such as Ebscohost, HeritageQuest, and NewsBank are available to patrons both in the library and at home, while other databases are only accessible at the library. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries. Patrons can download audiobooks to computers and many brands of MP3 players through the New Hampshire Downloadable Audio Books consortium, and, in many instances, can burn titles to CD.

A pre-school story hour was held on Wednesday mornings at 10 a.m. for the first half of the year, and a summer reading program was held in July and August. There was also an adult book group which met once a month up until December and will resume in the spring. Trustee meetings are held on the fourth Monday of the month.

High-speed internet access is available at the library. There has been a another great increase in the number of computer users this year (currently up to 111 users). There are two public access computers as well as wireless connectivity for patrons with their own laptops.

The library's holdings are as follows:

General Fiction	3234
General Nonfiction	4629
Children's Fiction	2648
Children's Nonfiction	1571
Audio-Visual Materials	1250
Periodicals	40

In 2009, there were 453 cardholders and 1584 visits made to the library, including story hour attendance. Total circulation of library materials was 4323 items:

General Fiction	1595
General Nonfiction	458
Children's Fiction	871
Children's Nonfiction	232
Periodicals	409
Audio-Visual	758

In addition, the library borrowed 195 items from and lent 232 items to other libraries through the ILL program. 33 audio books were downloaded from the New Hampshire Downloadable Audio Books website.

The library acquired 847 items in 2009. Of these, 407 items were gifts. 430 items were added to the general collection, 194 items were added to the children's collection, and 223 items were added to the audio-visual collection. 9 of the 40 periodical subscriptions are also gifts.

I would like to thank Helen Ray, who faithfully volunteers at the library and also Angela Comeau, who ran the pre-school story hour for the first half of the year.

Respectfully submitted,

Nance Masterson, Librarian

2009 Webster Memorial Library Budget Report

	BUDGET 2009	ACTUAL 2009	BUDGET 2010
Balance Forward--Appropriations	207.21	207.21	531.26
Balance Forward--Other	2,569.90	2,569.90	2,204.81
Balance Forward--Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	2,802.11	2,802.11	2,761.07

RECEIPTS

Town Appropriations	31,145.89	25,647.57	27,244.93
Plummer Trust Funds	2,500.00	2,804.22	2,500.00
Common Trust Funds	25.00	2.63	10.00
Photocopier Use	25.00	65.76	25.00
Book Sales	100.00	171.75	100.00
Transfer of Funds von Arx			
*****Books, etc.	2,000.00	2,000.00	2,525.74
*****Scholarships	100.00	100.00	100.00
Transfer of Funds--Other	0.00	0.00	5.26
Miscellaneous/ Fundraising	0.00	83.27	0.00
TOTALS	35,895.89	30,875.20	32,510.93
TOTAL RECEIPTS & BALANCE FWD	38,698.00	33,677.31	35,272.00

EXPENDITURES

Librarian Salaries	13,520.00	12,294.75	13,642.00
Janitorial/ Clerk Salaries	2,368.00	1,856.00	3,045.00
Story Hour Salary	1,040.00	430.00	0.00
Payroll Taxes	1,300.00	1,082.93	1,300.00
Fuel Oil & boiler inspection	7,200.00	3,813.89	3,300.00
Telephone	475.00	378.78	450.00
Electricity	1,400.00	998.43	1,200.00
Books, A/V, Periodicals	5,400.00	5,398.67	5,800.00
Postage	65.00	61.55	80.00
Equipment & Supplies	1,500.00	1,470.22	1,500.00
Maintenance & Repairs			
*****Contingency	1,000.00	1,091.26	1,300.00
*****Roof Repair	1,000.00	0.00	1,000.00
*****J.P. Chemical Contract	850.00	600.00	850.00
Dues & Expenses	80.00	105.00	105.00
Miscellaneous/Fundraising	1,500.00	1,428.32	1,700.00
	38,698.00	31,009.80	35,272.00

Webster Memorial Library Bequeathal Fund Report

General Fund

Balance Jan. 1, 2009	4713.05
Withdrawals	2100.00
Interest	<u>12.55</u>
Balance Dec. 31, 2009	2625.60

Contributions

Balance Jan. 1, 2009	5.26
Withdrawals	0.00
Interest	<u>0.00</u>
Balance Dec. 31, 2009	5.26

Webster Memorial Library Trustees Report 2009

In 2009, Webster Memorial Library has continued to serve patrons in a wide variety of ways. The collection of books, magazines, movies and documentaries are maintained and current selections added by our librarian, Nance Masterson. Also available to our patrons are research materials, including the New Hampshire collection, and current area newspapers.

In addition to the library collection, computers with high-speed Internet access are available for patron use. Also available is the capacity for a patron to use their own wireless laptops in the library. Our computers have recently been upgraded through Plymouth State University's program of making computers available to local non-profits, libraries, and schools at considerable savings.

A new web-based circulation system is in the process of being implemented that will make recording what materials are in circulation as well as what materials are overdue much easier. Overdue notices and letters can be easily generated as well. This will make the process more efficient and save many hours of time currently spent doing this process manually.

The Trustees have continued to review the library's policies, many of which have been in place, unchanged, for decades. The process of review is to ensure that the policies currently meet the needs of the community. For example, in 1950 there was no language in the policies concerning computer use.

As Trustees, we endeavor to have Webster Memorial Library meet the needs of the community. Public response is always welcome at our monthly meetings, currently set at 6:00 PM at the library on the fourth Monday of each month.

Respectfully submitted,

Donna Herlihy, Chairperson

Helen Ray, Secretary

Angela Kenneson-Comeau, Trustee



ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Wentworth, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, each major fund, the aggregate remaining fund information, and fiduciary fund information of Town of Wentworth, New Hampshire, as of and for the year ended December 31, 2008, which collectively compose the Town's basic financial statements as listed in the table of contents, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis, on pages two through six, and the combining non-major fund financial statements presented in Schedules 1 and 2, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting standards Board- Supplementary information contained in schedules 3 and is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

Crane & Bell, PLLC

June 26, 2009

TOWN OF WENTWQRTH
Wentworth, New Hampshire
STATEMENT OF NET ASSETS
December 31, 2008

ASSETS	Governmental Activities
Cash and cash equivalents	\$ 22,269
Investments	1,669,898
Receivables	390,229
Due from other governments	137,585
Capital assets, net of accumulated depreciation	
Land	205,516
Buildings and building improvements	156,062
Vehicles and equipment	547,397
Construction in progress	169,268
Total assets	\$ 3,298,224
 LIABILITIES AND NET ASSETS	
<i>Liabilities</i>	
Accounts payable	\$ 75,923
Deposits in escrow	200
Due to other governments	499,440
Accrued interest on long-term debt	1,303
Noncurrent liabilities:	
Due within one year	26,000
Due beyond one year	39,000
Total liabilities	641,866
<i>Net assets</i>	
Invested in capital assets, net of related debt	1,011,940
Restricted for:	
Capital acquisition and construction	763,742
Revaluation	78,175
Culture and recreation	9,474
Solid waste	92,968
Health and Welfare	9,963
Perpetual care:	
Expendable	148
Non-expendable	73,575
Unrestricted	616,373
Total net assets	2,656,358
Total liabilities and net assets	\$ 3,298,224

See accompanying notes and accountants' report.



December 4, 2009

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

**Visiting Nurse Association & Hospice of VT and NH
Home Healthcare, Hospice and Maternal Child
Health Services in Wentworth, NH**

December 26, 2009

Ms. Janet Woolner
Town of Wentworth
P0 Box 2
Wentworth, NH 03282

Thank you for the Town of Wentworth's recent check for \$1,733.00 in support of the home health and hospice services provided to town residents by the Visiting Nurse Association & Hospice of Vermont and New Hampshire. Like you, we are concerned for the well-being of our friends and neighbors in the communities we serve. We are committed to providing the highest quality home healthcare, despite the economic challenges facing us all.

As the safety net for patients, families and the communities we serve, our programs provide compassionate, cost-effective care and health and wellness education to more than 6,000 people each year.

The Town of Wentworth's financial support helps us, as a non-profit, to meet the needs of people from birth to the end of life. We are very grateful for your generosity.

If we can provide information to your residents or make a presentation about our services, please call 888-300-8853. Our website, www.vnavnh.org, is another source for background on our programs.

Sincerely,

Jan Stryker
Development and Community Relations
jstrykervnavnh.org

Warren Wentworth Ambulance Service

446 Mt. Moosclauke Highway, P.O. Box 219
Warren, New Hampshire 03279
Phone #: (603) 764-9494 Fax #: (603) 764-9499

January 2010

Most of us will look back on 2009 as a *rocky year*. The Warren Wentworth Ambulance Service was burdened with the same *millstone* as other individuals and business in the community: The concern of ever rising fuel and supply costs in an environment of decreasing revenue. In our efforts to help offset the high cost of medical care, WWAS has continued to provide EMS support at both the Canaan Lions Motocross Track and the racetrack in South Wentworth (Rattlesnake Motordrome; The Legion Speedway, The Pines Raceway). We have continued with our fundraising: The Penny Social, Easter Pie Sale, and Lobster Bash. Also this year we were the recipients of the generosity of the family and friends of Bob Thayer as they donated the proceeds from the Party at the Hangar to the Ambulance Service, and we were honored to be a part of such a wonderful way to remember a wonderful man! We were also the grateful recipients of many memorial gifts in the names of their passed loved ones. In such difficult times it is so appreciated to receive this tangible proof of support from the members of the communities we serve.

Despite the financial challenges we all face, it was also a year of triumph and growth. Our *milestones* reached: We provided care in a record 506 calls in 2009! I recently read our report to the towns from 1979, that year we had doubled our call volume to 57, my how times change! We have been able to provide paramedic level coverage an average of 5 days a week. This means advanced care is available to our patients about 30 minutes sooner than when we have to transport at a non-paramedic level. We added C-PAP (respiratory/breathing support), Duo-neb (a more advanced respiratory medication) and IO access for medications for code patients at the Intermediate level. We have added 4 new members to strengthen our numbers. We continue to train our members and to be involved with the training of others involved in our EMS district. We have continued to provide primary ambulance support to North Dorchester and Glencliff, as well as mutual aid in Rumney and North Groton. We have had a very busy year! In the face of the battles and both the victories and defeats that they bring, the members of the Warren Wentworth Ambulance have always remained true to the *keystones* of the Service. To provide the best care possible to the families of Warren, Wentworth, North Dorchester and parts of Piermont. To that end they have freely given of their time and talents, not only to go on calls, but to attend meetings and trainings, to participate in fundraisers and man racetracks. Often at the expense of time spent with family and friends. In that light, I give my heartfelt thanks to the members of this service and to their loved ones who sacrifice so much in service to this community.

Sincerely :

Brian Clark Chief/President WWAS

Warren Wentworth Ambulance Service

446 Mt. Mooselauke Highway, P.O. Box 219
 Warren, New Hampshire 03279
 Phone #: (603) 764-9494 Fax #: (603) 764-9499

	Warren	Wentworth	Dorchester	Glenclyff Home	Mutual Aid Paramedic Int.	Transfers
Jan-09	4	8	3	8		18
Feb-09	9	5	3	4	2	18
Mar-09	5	7	5	4		12
Apr-09	7	4	1	4	2	11
May-09	8	6	2	5	1	8
Jun-09	5	9	2	9		8
Jul-09	7	6		16D5-911	1	12
Aug-09	7	16	2	4		20
Sep-09	3	9	1	7		28
Oct-09	3	5		8	1	23
Nov-09	7	11	2	5		33
Dec-09	10	6	1	12	2	22
Totals:	75	92	22	95	9	213
Total Runs:	506					
	Cardiac	Resp.	Other Medical	MVC	Other Trauma	Misc.
Jan-09	3	7	3	1	5	22
Feb-09	1	2	10	2	4	22
Mar-09	2	2	11	1	2	15
Apr-09	3	5	8		1	13
May-09	1	6	9	1	2	9
Jun-09	2	4	12	3	4	8
Jul-09	1	2	23	4	5	12
Aug-09	1	6	12	6	9	22
Sep-09	4	2	4	6	2	30
Oct-09	3	5	7		1	24
Nov-09	2	2	12	3	3	36
Dec-09	4	7	14		4	22
Totals:	24	47	125	27	42	235
Total Runs:	506					



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 5, 2010

Board of Selectmen
Wentworth Town Office
PO Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectmen:

It has been another very stimulating year at Cottage Hospital. We have had a mixture of progress, opportunity and challenges. This year we put a substantial focus on our Quality, Patient Safety, Core Measures and Transparency. We attained many goals on behalf of the communities that we serve. One highlight included our implementation of EMAR, which is an Electronic Medication Administration Record, that is designed to reduce the potential of medication errors and to allow for a more efficient process.

We did not fare particularly well financially this year. We believe the general economy, the unemployment rate, which has caused many people to be uninsured, and the advent of new insurance plans with high co-pays and deductibles, have had an impact on our bottom line. Our volume this year was essentially static on in-patient admissions and there was a decrease in out-patient services. This problem was not unique to Cottage, and we think to some degree we echoed what was happening in the rest of the country.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the sixteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2009 Annual Report, and we will forward our 2009 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Reginald J. Lavie
Administrator

“A Critical Access Hospital”

BIRTHS - TOWN OF WENTWORTH

1/16/2010

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

1/1/2009-12/31/2009

-WENTWORTH-

SFN	Child's Name	Date of Birth	Place Of Birth	Father's/Partner's Name	Mother's Name
2009001295	CRANE,SIMEON MARK	02/09/2009	PLYMOUTH,NH	CRANE,EDWARD	CRANE,CHRISTINE
2009001849	MYLES,THANIEL WEBER	02/18/2009	LEBANON,NH	MYLES,NATHANIEL	MYLES,VERONICA
2009004246	SCHACKAI,JAMES AUGUST	04/11/2009	WENTWORTH,NH	SCHACKAI,JASON	RICK,KATE
2009004292	DOWNING,BRIANNA LYNN	05/01/2009	PLYMOUTH,NH	DOWNING,KEITH	JACKSON,BETH
2009005103	MALAVET,CONNOR JOSEPH	05/21/2009	PLYMOUTH,NH	MALAVET,MATTHEW	MALAVET,MEGAN
2009005694	DUNNACK,JAIDA GRACE	05/27/2009	LEBANON,NH	DUNNACK,WILLIAM	DUNNACK,COURTNEY
2009006954	TELGEN,KARRINGTON JOY	07/06/2009	MANCHESTER,NH	TELGEN,NEAL	TELGEN,KRISTA
2009009452	REED,MINDY FAITH	09/05/2009	CONCORD,NH	REED,JOHN	REED,KATHLEEN
2009011088	SMITH,KALLIE LEE	10/21/2009	CONCORD,NH	SMITH,ADRIAN	SMITH,KATHERINE

1/16/2010

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

WENTWORTH Town Births

1/1/2009-12/31/2009

Date Of Birth	Child's Name	Mother's Name	Mother's Maiden Name	City Of Residence
04/11/2009	SCHACKAI,JAMES AUGUST	RICK,KATE MARIE	CRAWFORD	WENTWORTH

MARRIAGES - TOWN OF WENTWORTH

1/18/2010

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT

1/1/2009 - 12/31/2009

-- WENTWORTH --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2009000043	MALAVET, MATTHEW	WENTWORTH, NH	REBELE, MEGAN E	WENTWORTH, NH	WENTWORTH	WENTWORTH	01/01/2009
2009000478	LAPOINTE, KEVIN S	WENTWORTH, NH	MOHAN, TIFFANY A	WENTWORTH, NH	WENTWORTH	PLYMOUTH	02/14/2009
2009002433	BARJARD, MATTHEW B	HEBRON, NH	BIXBY, BRIDGET M	WENTWORTH, NH	HEBRON	HEBRON	06/07/2009
2009003283	KIRK, JESSE W	WENTWORTH, NH	AYOTTE, NANCY L	WENTWORTH, NH	WENTWORTH	WENTWORTH	07/09/2009
2009003803	FOOTE, JONATHAN C	WARREN, NH	BAILEY, WANDA L	WENTWORTH, NH	WARREN	WARREN	07/18/2009
2009005777	HUPP, TYSON	WENTWORTH, NH	YOUNG, KATHRYN	WENTWORTH, NH	WENTWORTH	CAMPTON	09/05/2009
2009006468	SCHACKAL, JASON	WENTWORTH, NH	RICK, KATE	WENTWORTH, NH	WENTWORTH	WENTWORTH	09/12/2009
2009005931	DEFOSSES, PHILIP P	WENTWORTH, NH	WALL, SUSAN	WENTWORTH, NH	WENTWORTH	WENTWORTH	09/16/2009
2009006096	BERWICK, DUSTIN T	WENTWORTH, NH	ODONNELL, CRYSTAL L	WENTWORTH, NH	PLYMOUTH	BRISTOL	09/19/2009
2009007193	HARRINGTON, BRIAN L	WENTWORTH, NH	MONTEIRO, JUDITH A	WENTWORTH, NH	WENTWORTH	PIERMONT	10/11/2009
2009007251	TUNNELL, STEVEN C	RUMNEY, NH	CORMIEA, JOYCE E	WENTWORTH, NH	WENTWORTH	WENTWORTH	10/18/2009
2009007810	PIKE, ROBERT M	WENTWORTH, NH	WINSOR, PAULA	WENTWORTH, NH	WENTWORTH	WENTWORTH	11/13/2009

DEATHS - TOWN OF WENTWORTH

01/18/2010

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

1/1/2009 - 12/31/2009

-- WENTWORTH, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2009002164	SHERIDAN, JAMES	03/14/2009	HANOVER	SHERIDAN, JOHN	GOSSLIN, BURNETTE	Y
2009002771	MORRISON, ARTHUR	04/03/2000	NORTH HAVERHILL	MORRISON, WILLIAM	WHITNEY, HAZEL	Y
2009005303	KIRK, JESSE	07/11/2009	WENTWORTH	KIRK, WILLIAM	LAVOIE, DORIS	N
2009007265	WARBIN, CHRISTOPHER	09/29/2008	WENTWORTH	WARBIN, RICHARD	RAMIG, ISABELLA	N
2009000997	WHITE, JOSEPH	12/10/2009	LEBANON	WHITE, CHARLIE	ALBERT, M EVA	Y

TOWN OF WENTWORTH

**2009 Detail of Expenditures
&
2010 Proposed Budget**

Town of Wentworth
Budget 2010
January through December 2010

Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
4130 · Executive					
4130.01A Selectmen Chair	2,600.00	2,600.00	2,600.00	0.00	100.0%
4130.01B Selectmen (2)	4,000.00	4,000.00	4,000.00	0.00	100.0%
4130.02 · Admin Assistant					
4130.02A Administrative Asst	38,000.00	46,692.40	38,000.00	8,692.40	122.88%
4130.02B Admin Clerk	11,000.00	4,571.84	3,500.00	1,071.84	130.62%
Total 4130.02 · Admin Assistant	49,000.00	57,864.24	48,100.00	9,764.24	120.3%
4130.05 · Town Treasurer	5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 · Town Trustees	1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 · Moderator	390.00	130.00	260.00	-130.00	50.0%
Total 4130 · Executive	61,990.00	63,994.24	54,360.00	9,634.24	117.72%
4150 · Financial Administration					
4150.02 Auditor	15,000.00	13,450.00	15,000.00	-1,550.00	89.67%
4150.04 Recd'g Fees Registrar	150.00	139.40	150.00	-10.60	92.93%
4150.05 Postage	1,200.00	1,218.90	1,000.00	218.90	121.89%
4150.06 Office Supplies	2,000.00	2,344.93	2,000.00	344.93	117.25%
4150.06A Office Equipment	3,300.00	1,670.19	1,000.00	670.19	167.02%
4150.07 Train/Workshop/Mileage	700.00	125.61	500.00	-374.39	25.12%
4150.09 Bank Charges	100.00	35.50	300.00	-264.50	11.83%
4150.12 Outside Service	3,000.00	1,908.98	500.00	1,408.98	381.8%
4150.15 Print, Copy, Ads (Reports, Ads, etc)	2,400.00	2,339.45	2,300.00	39.45	101.72%
4150.17 Software-Avitar,QB,Etc	3,000.00	0.00	4,000.00	-4,000.00	0.0%
4152 · Assessing/Mapping					
4152.03 · Assessing Updates	10,000.00	13,628.00	15,000.00	-1,372.00	90.85%
4152.05 · Digital Mapping	4,000.00	0.00	3,000.00	-3,000.00	0.0%
Total 4152 · Assessing/Mapping	14,000.00	13,628.00	18,000.00	-4,372.00	75.71%
4153 · Legal Expenses					
4153.1 · General Legal Services	13,000.00	15,264.78	12,000.00	3,264.78	127.21%
4153.3 · Lexis Law Publishing	500.00	992.24	600.00	392.24	165.37%
Total 4153 · Legal Expenses	13,500.00	16,257.02	12,600.00	3,657.02	129.02%
4155 · Personnel Administration					
4155.07 · Medical/Life Insurance	24,400.00	18,399.06	20,000.00	-1,600.94	92.0%
4155.08 · Medical Ins Reimbursed	30,000.00	14,453.18	6,802.00	7,651.18	212.48%
4155.14 · Unemploynt Compensn	4,550.00	3,051.00	2,000.00	1,051.00	152.55%
Total 4155 · Personnel Administration	58,950.00	35,903.24	28,802.00	7,101.24	124.66%
4442 · Direct Assistance Vendor					
4442.1 Heating Fuel	1,000.00	239.90	1,000.00	-760.10	23.99%
4442.2 Food/Medical Precrip	300.00	0.00	300.00	-300.00	0.0%
4442.4 Electric & Shelter	1,500.00	533.08	1,500.00	-966.92	35.54%
Total 4442 · Direct Assistance Vendor	2,800.00	772.98	2,800.00	-2,027.02	27.61%
4583 · Patriotic	100.00	65.00	100.00	-35.00	65.0%
4711 · Principal Long Term Bond					
4711.1.G Grader 803606 (2006)	26,000.00	26,000.00	26,000.00	0.00	100.0%
Total 4711 · Principal Long Term Bond	26,000.00	26,000.00	26,000.00	0.00	100.0%
4721 · Interest Long Term Bonds	969.00	2,558.50	2,800.00	-241.50	91.38%
4790 · Refunds & Abatements					
4790.1 Overpayment Property Tax	2,500.00	13,847.14	2,300.00	11,547.14	602.05%
4790.2 Property Abatements	2,000.00	1,159.00	2,000.00	-841.00	57.95%
4790.6 Stumpage Refund		270.39	0.00	270.39	100.0%
Total 4790 · Refunds & Abatements	4,500.00	15,276.53	4,300.00	10,706.14	355.27%
Total 4150 · Financial Administration	151,669.00	133,694.23	122,152.00	11,271.84	109.45%

Town of Wentworth
Budget 2010
January through December 2010

Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
4151 - Financial Admin TC/TC					
4151.01 - Town Clerk/Tax Coll	23,000.00	22,318.38	23,000.00	-681.62	97.04%
4151.02 - Deputy TC/TC	6,000.00	3,657.15	6,000.00	-2,342.85	60.95%
4151.05 - Supplies	1,500.00	1,349.63	1,250.00	99.63	107.97%
4151.06 - Equipment	1,000.00	515.39	1,000.00	-484.61	51.54%
4151.07 - Train/Workshops/Mileage	4,500.00	3,908.03	1,500.00	2,408.03	260.54%
4151.08 - Print, Copy, Ad Expense	350.00	275.60	750.00	-474.40	36.75%
4151.09 - Subcontractor	3,000.00	2,767.99	1,500.00	1,267.99	184.53%
4151.10 - Postage	2,200.00	1,383.95	2,200.00	-816.05	62.91%
4151.11 - Software	2,500.00	2,382.00	4,000.00	-1,618.00	59.55%
4151.17 - Fees-Licenses (Fees & Licenses)	1,700.00	1,980.70	1,000.00	980.70	198.07%

Town of Wentworth
Budget 2010
January through December 2010

Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget	
4140 · Election/Voter Reg						
4140.1 · Supplies/Postage	130.00	43.25	225.00	-181.75	19.22%	
4140.2 · Voter Registration	1,063.00	381.25	1,000.00	-618.75	38.13%	
4140.3 · Election Administration	3,981.00	840.50	1,500.00	-659.50	56.03%	
Total 4140 · Election/Voter Reg	5,174.00	1,265.00	2,725.00	-1,460.00	46.42%	
Total 4151 · Financial Admin TC/TC	50,924.00	41,803.82	44,925.00	-3,121.18	93.05%	
4194 · Town Buildings						
4194.1 Town Office						
4194.1.1 Heating Oil	2,800.00	2,277.94	2,800.00	-522.06	81.36%	
4194.1.2 Telephones	2,600.00	2,465.65	2,200.00	265.65	112.08%	
4194.1.3 Service Provider	650.00	596.26	650.00	-53.74	91.73%	
4194.1.4 Electric	2,200.00	2,032.67	2,200.00	-167.33	92.39%	
4194.1.5 Custodial Services	2,000.00	1,820.00	2,000.00	-180.00	91.0%	
4194.1.6 Repairs & Services	3,000.00	3,497.31	2,500.00	997.31	139.89%	
4194.1.7 Town Office Changes	500.00	800.00	2,500.00	-1,700.00	32.0%	
Total 4194.1 Town Office	13,750.00	13,489.83	14,850.00	-1,360.17	90.84%	
4194.2 · Town Hall Bldg						
4194.2.1 Electric	300.00	276.37	300.00	-23.63	92.12%	
4194.2.3 Misc Repairs & Service	2,500.00	103.50	5,000.00	-4,896.50	2.07%	
Total 4194.2 · Town Hall Bldg	2,800.00	379.87	5,300.00	-4,920.13	7.17%	
4194.4 Highway Garage Upgrades		5,683.90	3,600.00	2,083.90	157.89%	
Total 4194 · Town Buildings	16,550.00	19,553.60	23,750.00	723.73	82.33%	
4196 · Insurance						
4196.05 Package Policy	45,500.00	15,278.90	22,000.00	-6,721.10	69.45%	
4196.14 Workers Comp	6,500.00	6,188.93	6,200.00	-11.07	99.82%	
Total 4196 · Insurance	52,000.00	21,467.83	28,200.00	-6,732.17	76.13%	
4197 · Association-membership						
4197.01 North Country Council	968.00	912.06	915.00	-2.94	99.68%	
4197.02 Pemi-BakerSolidWaste	650.00	1,014.48	1,600.00	-585.52	63.41%	
4197.03 NH Assoc.Assess,Offic	20.00	20.00	20.00	0.00	100.0%	
4197.04 NH Town Clerks Assoc.	50.00	20.00	100.00	-80.00	20.0%	
4197.06 NH Tax Collector Assoc.	50.00	50.00	40.00	10.00	125.0%	
4197.07 NH Municipal Assoc	590.00	578.68	580.00	-1.32	99.77%	
4197.08 NH Health Offrs Assoc	30.00	25.00	30.00	-5.00	83.33%	
Total 4197 · Association-membership	2,358.00	2,620.22	3,285.00	-664.78	79.76%	
4199 Employer contrib.S/S						
4199.1 Soc. Sec. /Medi-care	20,000.00	17,153.05	17,000.00	153.05	100.9%	
Total 4199 · Employer contrib.S/S	20,000.00	17,153.05	17,000.00	153.05	100.9%	
Total Municipal Operations	3	355,491.00	300,286.99	293,672.00	11,264.73	102.25%
4130.09 Trustee Expenses	12	450.00	387.12	250.00	137.12	154.85%
4191 Planning Board						
4191.1 · Administration cost		1,000.00	182.37	1,000.00	-817.63	18.24%
4191.2 · Mstr Plan, Survey, Legal		600.00	0.00	500.00	-500.00	0.0%
4191.3 Planning Board other				100.00		
Total Planning Board	6	1,600.00	182.37	1,600.00	-1,317.63	11.4%
4194.3 Historical Society Museum	5	1,200.00	1,200.00	1,200.00	0.00	100.0%
4210 Police Dept						
4210.1 Police Cruiser						
4210.1A Fuel		3,800.00	3,726.75	4,000.00	-273.25	93.17%

Town of Wentworth
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Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget	
4210.1B Equipment	300.00	0.00	300.00	-300.00	0.0%	
4210.1C Maint & Repairs	500.00	418.74	500.00	-81.26	83.75%	
4210.1D Registration & Insp.	50.00	40.00	50.00	-10.00	80.0%	
Total 4210.1 Police Cruiser	4,650.00	4,185.49	4,850.00	-664.51	86.3%	
4210.2 Equipment						
4210.2A Uniforms	600.00	832.02	500.00	332.02	166.4%	
4210.2B Ammunition & Firearms	360.00	364.40	400.00	-35.60	91.1%	
4210.2C Radar Calibration	300.00	30.00	0.00	30.00	100.0%	
4210.2D Miscellaneous		2,101.35	1,250.00	851.35	168.11%	
4210.2E Software		250.00	250.00	0.00	100.0%	
Total 4210.2 Equipment	1,260.00	3,577.77	2,400.00	1,177.77	149.07%	
4210.3 Facility Expenses						
4210.3A Utilities 764-5912 5913	875.00	855.62	800.00	55.62	106.95%	
4210.3B Office Supplies	300.00	338.17	300.00	38.17	112.72%	
4210.3C Office Equipment	200.00	107.00	100.00	7.00	107.0%	
4210.3D Maintenance & Repair		0.00	100.00	-100.00	0.0%	
4210.3E Postage	100.00	31.52	100.00	-68.48	31.52%	
Total 4210.3 Total Facility	1,475.00	1,332.31	1,400.00	-67.69	95.17%	
4210.4 Administration Wages						
4210.4A Chief of Police	15,000.00	9,984.00	10,000.00	-16.00	99.84%	
4210.4B Patrol	28,000.00	25,962.50	26,000.00	-37.50	99.86%	
4210.4C Detail	10,000.00	6,238.75	5,000.00	1,238.75	124.78%	
4210.4D Training	2,000.00	3,004.50	3,000.00	4.50	100.15%	
4210.4G Admin & Support	150.00	172.00	300.00	-128.00	57.33%	
Total 4210.4 Administration Wages	55,150.00	45,361.75	44,300.00	1,061.75	102.4%	
4210.6 Communications						
4210.6A Dispatch Phones	950.00	942.35	950.00	-7.65	99.2%	
4210.6B Dispatch Fees	8,381.00	5,569.03	5,570.00	-0.97	99.98%	
4210.6C Pager		0.00	175.00	-175.00	0.0%	
Total 4210.6 Communications	9,331.00	6,511.38	6,695.00	-183.62	97.26%	
4210.7 Prosecution/Prof service	5,388.00	5,016.00	5,016.00	0.00	100.0%	
4210.8 Community Projects	100.00	0.00	100.00	-100.00	0.0%	
Total Police Dept	17	77,354.00	65,984.70	64,761.00	1,223.70	101.89%
4215.1 Warren-Wentworth Ambulance Service	19	15,000.00	16,500.00	16,500.00	0.00	100.0%
4220 Fire Dept						
4220.01 Electricity	1,300.00	1,176.23	1,300.00	-123.77	90.48%	
4220.02 Telephone	1,000.00	969.13	500.00	469.13	193.83%	
4220.03 Heating Oil & Propane	2,200.00	2,080.36	2,200.00	-119.64	94.56%	
4220.04 Training	1,000.00	220.00	1,000.00	-780.00	22.0%	
4220.05 Communications	8,886.00	-172.27	8,200.00	-8,372.27	-2.1%	
4220.06 Supplies	1,000.00	29.16	1,000.00	-970.84	2.92%	
4220.07 Equipment Maintenance	3,000.00	5,013.49	3,000.00	2,013.49	167.12%	
4220.08 New Equipment	5,000.00	1,162.59	5,000.00	-3,837.41	23.25%	
4220.09 Truck operating expense	750.00	487.64	1,500.00	-1,012.36	32.51%	
4220.11 Incentive Pay	1,500.00	1,400.00	1,000.00	400.00	140.0%	
4220.13 Building Maintenance	750.00	541.89	1,200.00	-658.11	45.16%	
4220.14 Forest Fire/Mutual Aid		0.00	500.00	-500.00	0.0%	
Total Fire Dept	7	26,386.00	12,908.22	26,400.00	-13,491.78	48.9%

Town of Wentworth
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Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
4300 Highway Dept					
4311 · Administration-Wages					
4311.02 · Hwy Employee	40,000.00	33,700.10	40,000.00	-6,299.90	84.25%
4311.05 · Hwy Road Agent	42,000.00	40,590.00	42,000.00	-1,410.00	96.64%
4311.06 · Medical/Life Insurance	7,800.00	6,969.48	7,000.00	-30.52	99.56%
Total 4311 · Administration-Wages	89,800.00	81,259.58	89,000.00	-7,740.42	91.3%
4312 · Highways & Streets					
4312.00 Highway Garage					
4312.01 · Heat & Electric	4,800.00	5,612.93	4,700.00	912.93	119.42%
4312.02 · Telephone	650.00	587.93	600.00	-12.07	97.99%
4312.03 · Garage Supplies	4,000.00	4,541.81	4,000.00	541.81	113.55%
4312.05 · Bldg Maint/Repairs	2,000.00	666.00	570.00	96.00	116.84%
4312.06 · Shed Addition	8 20,000.00	1,130.06	2,000.00	-869.94	56.5%
Total 4312.00 Highway Garage	31,450.00	12,538.73	11,870.00	668.73	105.63%
4312.02 Vehicle Fleet					
4312.02.01 Ford 350, 1 ton	4,000.00	625.89	2,000.00	-1,374.11	31.3%
4312.02.02 Int. Dump Truck('93)	3,000.00	3,167.66	3,000.00	167.66	105.59%
4312.02.03 JDDeere Grader- 6400	2,800.00	1,236.81	2,800.00	-1,563.19	44.17%
4312.02.04 Backhoe/Loader	10 91,300.00	7,771.52	5,000.00	2,771.52	155.43%
4312.02.05 Fuel, Lubs, etc,	15,000.00	16,947.10	15,000.00	1,947.10	112.98%
4312.02.07 Int'l truck (2001)	4,000.00	4,562.93	3,000.00	1,562.93	152.1%
4312.02.08 450 Truck(2004)	2,800.00	3,567.33	2,800.00	767.33	127.41%
Total 4312.02 Vehicle Fleet	122,900.00	37,879.24	33,600.00	4,279.24	112.74%
4312.03 Sanders,Plows,etc					
4312.03.01 Large Sanders	2,000.00	0.00	2,000.00	-2,000.00	0.0%
4312.03.02 Small Sander	1,000.00	569.73	800.00	-230.27	71.22%
4312.03.03 Plows,Wings,Rakes,Etc	4,000.00	1,370.68	2,000.00	-629.32	68.53%
Total 4312.03 Sanders,Plows,etc	7,000.00	1,940.41	4,800.00	-2,859.59	40.43%
4312.04 Equip Purchases/Rental					
4312.04.01 Equip. Rental/Mower	2,500.00	2,250.00	2,000.00	250.00	112.5%
4312.04.02 Shop Tools/Equipment	1,000.00	1,293.02	1,000.00	293.02	129.3%
4312.04.03 Signs(Const&Traffic)	3,000.00	406.58	700.00	-293.42	58.08%
Total 4312.04 Equip Purchases/Rental	6,500.00	3,949.60	3,700.00	249.60	106.75%
4312.07 Outsourcing/Subcontract					
4312.07B Tree Trim/Removal		750.00	1,000.00	-250.00	75.0%
4312.07C Rd litter/sweeping	2,000.00	2,250.00	2,000.00	250.00	112.5%
4312.07F Plowing		156.00		156.00	
Total 4312.07 Outsourcing/Subcontract	2,000.00	3,156.00	3,000.00	0.00	105.2%
4312.08 Winter Road Material					
4312.08A Winter Sand	21,000.00	12,980.50	24,000.00	-11,019.50	54.09%
4312.08B Salt	4,800.00	3,672.85	4,000.00	-327.15	91.82%
Total 4312.08 Winter Road Material	25,800.00	16,653.35	28,000.00	-11,346.65	59.48%
4312.09 Road Reconstruction					
4312.09A Rd Mat'l's (Gravel,ColdPatch,Culverts,etc)	15,000.00	19,628.62	15,000.00	4,628.62	130.86%
4312.09B Sub-Contractor	8,000.00	3,874.50	8,000.00	-4,125.50	48.43%
4312.09E Atwell Hill Reconstruction	9 168,235.00				
4312.09X Calcium Chloride	1,000.00	808.75	1,000.00	-191.25	80.88%
Total 4312.09 Road Reconstruction	192,235.00	24,311.87	24,000.00	311.87	101.3%
4312.10M Mileage/Drug Testing	100.00	114.00	100.00	14.00	114.0%
4312.10T Training (Workshops, Seminars, etc)	200.00	0.00	200.00	-200.00	0.0%

Town of Wentworth
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Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget	
4312.10U Uniforms	500.00	0.00	500.00	-500.00	0.0%	
Total 4312 - Highways & Streets	388,685.00	100,543.20	109,770.00	-9,382.80	91.55%	
4313 - Bridges						
4313.05 Bridge Repairs	3,000.00	30.30	2,500.00	-2,469.70	1.21%	
Total 4313 - Bridges	3,000.00	30.30	2,500.00	-2,469.70	1.21%	
4316 - Street Lighting	2,650.00	2,655.83	2,800.00	-144.17	94.85%	
Total Highway	8,910,11	484,135.00	184,488.91	204,070.00	-19,737.09	90.41%
4324 Transfer Station						
4321 Gross Wages	8,600.00	8,223.75	8,600.00	-376.25	95.63%	
4324.01 Compactor Operation						
4324.01A Compactor (electric)	2,000.00	1,177.35	2,000.00	-822.65	58.87%	
4324.01B Compactor Disposal	15,000.00	15,238.47	12,000.00	3,238.47	126.99%	
4324.01C Hauling Solid Waste	18,000.00	17,723.06	22,000.00	-4,276.94	80.56%	
Total 4324.01 Compactor Operation	35,000.00	34,138.88	36,000.00	-1,861.12	94.83%	
4324.02 Construction Roll Off						
4324.02A Hauling rolloff	7,500.00	6,985.12	9,900.00	-2,914.88	70.56%	
4324.02B Rolloff Disposal	11,000.00	11,228.13	13,000.00	-1,771.87	86.37%	
Total 4324.02 Construction Roll Off	18,500.00	18,213.25	22,900.00	-4,686.75	79.53%	
4324.07 Plymouth Septage Fee	115.00	100.00	115.00	-15.00	86.96%	
4324.08 Transfer Sta Supplies	250.00	118.59	350.00	-231.41	33.88%	
4324.10 Portable Toilet	1,500.00	1,260.00	1,500.00	-240.00	84.0%	
4324.11 Tire/propane/elec Col	1,000.00	1,818.30	1,000.00	818.30	181.83%	
4324.12 Telephone	360.00	342.29	360.00	-17.71	95.08%	
4324.14 Building Improvements	1,000.00		1,000.00			
	66,325.00	64,215.06	71,825.00	-6,609.94	89.41%	
4325.01 Landfill Closure&Maint	3,010.00	2,673.50	2,500.00	173.50	106.94%	
Total Transfer Station	14	69,335.00	66,888.56	74,325.00	-6,436.44	90.0%
4414.1 Animal Control Service	18	500.00	275.00	500.00	-225.00	55.0%
Total Animal Control Service		500.00	275.00	500.00	-225.00	55.0%
Health Agencies & Hospital						
4415.1 American Red Cross	300.00	300.00	300.00	0.00	100.0%	
4415.2 Moosilauke Health Center	2,500.00	2,500.00	2,500.00	0.00	100.0%	
4415.3 CADY (A & D Free Youth)	500.00	500.00	500.00	0.00	100.0%	
4415.4 Voices Against Violence	650.00	650.00	650.00	0.00	100.0%	
4415.5 Tri-County	1,650.00	1,650.00	1,650.00	0.00	100.0%	
4415.6 Visiting Nurse VT. & NH.	1,733.00	1,733.00	1,733.00	0.00	100.0%	
4415.7 CASA	500.00	500.00	500.00	0.00	100.0%	
4415.8 Grafton County Seniors	1,062.00	1,062.00	1,062.00	0.00	100.0%	
4415.9 Pemi-Baker Home Health	1,060.00	1,060.00	1,060.00	0.00	100.0%	
Total Health Agencies & Hospital	4	9,955.00	9,955.00	9,955.00	0.00	100.0%
Parks and Recreation Commission						
4520.01 Mowing(Town)	700.00	536.00	1,000.00	-464.00	53.6%	
4520.02 Toilets	1,100.00	1,050.00	1,000.00	50.00	105.0%	
4520.03 Supplies & Repairs	550.00	527.11	500.00	27.11	105.42%	
4520.05 Mowing(School)	350.00	344.00	500.00	-156.00	68.8%	
4520.06 Signs	200.00	0.00	50.00	-50.00	0.0%	
Total Parks and Recreation Commission	20	2,900.00	2,457.11	3,050.00	-592.89	80.56%
4550 Library						
4550.02 Budget Withdrawals		6,600.00		6,600.00	-	

Town of Wentworth
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	Article #	Jan - Dec 10	Jan - Dec 09	Budget	\$ Over Budget	% of Budget
4550.03 Wages						
4550.03B N.M. Wages Librarian		13,642.00	12,294.75	13,520.00	-1,225.25	90.94%
4550.03C Story Hour			0.00	1,040.00	-1,040.00	0.0%
4550.03D A.M. Wages Library		3,045.00	1,856.00	2,368.00	-512.00	78.38%
Total 4550.03 Wages		16,687.00	14,150.75	16,928.00	-2,777.25	83.59%
4550.07 Heating&Boiler Inspecn		3,300.00	3,763.89	7,200.00	-3,436.11	52.28%
4550.08 Library FICA & Medi Exp		1,300.00	0.00	1,300.00	-1,300.00	0.0%
4550.10 Telephone		450.00	0.00	475.00	-475.00	0.0%
4550.11 Books/Periodicals, AV		5,800.00	0.00	5,400.00	-5,400.00	0.0%
4550.12 Postage		80.00	0.00	65.00	-65.00	0.0%
4550.13 Equipment & Supplies		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4550.14 Maintenance & Repairs		2,300.00	50.00	2,000.00	-1,950.00	2.5%
4550.15 Pest Control		850.00	0.00	850.00	-850.00	0.0%
4550.16 Miscellaneous		1,700.00	0.00	1,500.00	-1,500.00	0.0%
4550.17 Dues & Other		105.00	0.00	80.00	-80.00	0.0%
4550.18 Electric		1,200.00	0.00	1,400.00	-1,400.00	0.0%
Total Library	21	35,272.00	24,564.64	38,698.00	-14,133.36	63.48%
4611.1 Conservation Commission		600.00	364.25	500.00	-135.75	72.85%
Total Conservation	15	600.00	364.25	500.00	-135.75	72.85%
4915 Capital Reserves						
4915.02 Fire Truck		15,000.00				
4915.03 Hwy Equip & Vehicles		15,000.00				
4915.04 Police Cruiser		6,000.00				
4915.06 Town Bridge Fund		1,500.00				
4915.11 Road Paving		10,000.00				
4915.13 FD Site		15,000.00				
Total Capital Reserve	13	62,500.00				
4916 Expendable Trust Funds						
4916.01 FD Grant Expebl Trust			8,131.30	8,128.00	3.30	100.04%
4916.02 Town Hall Exp Trust		5,000.00				
4916.03 Bridge Expebl Trust			75,000.00	75,000.00	0.00	100.0%
4916.05 Transfer Stn Recycling		10,000.00				
4916 Total Expendable Trust Funds	13	15,000.00	83,131.30	83,128.00	3.30	100.0%
Total Expense		1,157,678.00	769,574.17	818,609.00	-43,441.09	94.01%

2/9/2010

WENTWORTH CONSERVATION COMMISSION 2009 ANNUAL REPORT

This year we inspected many places for work that was being done. We offered some suggestions as was needed.

We are still monitoring the Baker River and collecting samples four times in the summer months of June, July, August and September to make sure that anyone in the water will be safe.

Many places were inspected during the year for flooding, wetlands etc.

Eleanor Murray, Chairman

Hundreds of volunteers helping NH's children. One smile at a time.



CASA

Court Appointed Special Advocates
FOR CHILDREN

NEW HAMPSHIRE

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About CASA NH

Court Appointed Special Advocates (CASA) of New Hampshire recruits, trains and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system. As part of the national nonprofit organization [National CASA \(NCASAA\)](#), we envision a world in which all children are safe, nurtured and living in permanent homes.

Our History. Court Appointed Special Advocates (CASA) originated around the belief that all children must be valued, protected, and defended.

In 1974, Congress enacted legislation that required the appointment of a Guardian ad Litem (GAL or "guardian of the case") to promote and protect the best interests of children in cases of abuse and neglect. While the legislation did not specify that GALs must be attorneys, they were the likely and typical appointees. It soon became clear, however, that legal and social work professionals did not have sufficient resources to effectively advocate for these children.

In 1977, a Seattle judge recognized this deficit and began using citizen volunteers to serve as GALs. His premise was that the child welfare and juvenile justice systems do not want children further damaged, but lack the resources and singleness of agenda to focus adequate energy on the child, alone. Furthermore, he believed that there are capable and caring citizens from every walk of life who genuinely want to help hurting children if they only had opportunity and a bonafide means to do so. CASA provided just such a vehicle and has now advocated for over one million children.

Ten years after its inception on a national level, Marcia "Marty" Sink of Manchester, New Hampshire recognized a similar need in her own state. Inspired and challenged by her experience as a foster parent, Marty began a pilot program. Founding members orchestrated a comprehensive, effective, and accountable method of screening, training and supervision by experienced staff professionals. As a result, CASA could provide everything needed for a truly unique volunteer opportunity that allowed ordinary people to break through the typically closed environment of the courtroom.

Initially, many members of the judicial system believed that an organization relying on non-attorney, community volunteers to perform in the emotionally charged and legally complex world of family law would be ineffective. In 1989, however, CASA was incorporated as a private 501(c)(3) organization with ten volunteers in two courts, and the work began.

As a result of a focused mission and consistently well-managed cases by trained volunteers and staff, the walls were slowly broken down. Court by court, judges began to allow CASA entrance while word spread that unpaid Guardians ad Litem could do a respectable, even admirable, job defending the best interests of vulnerable children. Now, state judges have come to rely on CASA/GALs as the voice of reason in a confusing and complex legal system.

CASA of New Hampshire still carries the noble vision of providing an advocate for every abused and neglected child in the New Hampshire courts. Through its corps of conscientious and compassionate board members, committee personnel, volunteers and staff, CASA has grown to establish itself as a formidable player in the state's child welfare system in protecting children.

Have more questions about CASA NH? Please read our [Frequently Asked Questions](#).



WENTWORTH HISTORICAL SOCIETY

The Wentworth Historical society wishes to thank you for your continued support of our efforts.

The Museum had a strange occurrence this past year. It seems like an animal of some sort wanted to get into our attic. It tore the siding shingles off of the peak near the roof. It must have been a squirrel or racoon.

We were able to get a new insurance company to insure the building for \$200.00 less than we were paying. It also insured the building for a greater replacement value. As you know, none of the artifacts can be replaced, therefore they can not be insured.

Wentworth Market Day, the 1st Saturday in August had an excellent turnout with twenty one booths taken around the common. As you all know this is our only fund raiser except for the generosity of the town folks at Town Meeting.

We are open every Saturday from 10AM to 2PM from the Saturday closest to Memorial Day until the Saturday closest to Labor Day. Please feel free to come in and see your town's artifacts and many pictures of Wentworth in years past.

We would like to see more younger people become active members so that the society can grow and remain active. As the saying goes "We are not getting any younger". The Historical Society will continue to meet the third Thursday of the spring, summer, and fall months. Help preserve our past.



Pemi-Baker
Home Health & Hospice
Aquatic & Wellness Center
 101 Boulder Point Drive #3
 Plymouth, NH 03264
 (603) 536-2232 Home Health
 (603) 536-5533 Aquatic & Wellness

Pemi-Baker Home Health & Hospice/Aquatic & Wellness Center
2009 Annual Report

Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality healthcare and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

Services that we provide to the people and families in the town of Wentworth are a safety net and this is a time they are needed the most. They include:

Hospice - *A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.*

Homecare - *There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Includes: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Intravenous Infusion.*

Community Outreach Programs - *Clinics for immunization, blood pressure monitoring, foot care and health education programs, home safety assessments, and wellness program.*

Outpatient Therapy -

- ◆ **Physical Therapy** (*therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management*)
- ◆ **Wellness Programs** - *Investment in wellness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.*

INITIATIVES in 2009 include:

- ★ Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
 - Hospice Volunteers provided many hours of service to patients and their families
- ★ Hosted flu clinics in October for community residents.
- ★ Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth.
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
 - Foot Clinics to groom toenails and recommendations to physicians if necessary.
 - BP Clinics
- ★ Wellness Promotion
 - Women's Wellness Day on May 9, 2009
 - Collaborated with PSU, Mid-State Health, Speare Memorial Hospital, and Sound Advice to offer a Wellness Fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Chandra Engelbert, RN, BSN, MBA
 Executive Director

CADY Annual Report 2009 for Town of Wentworth

On behalf of our coalition, I would like to express our deep appreciation to members of the Wentworth Selectboard and the citizens of Wentworth for your 2009 appropriation. While most people were concerned about job security and their mortgages in 2009, those of us in the substance abuse prevention field were concerned about how the troubled economy would impact the health and well being of our communities. After all, research shows that extreme stress can have a major impact on mental health and substance use disorders. That's why at CADY, in 2009 we stepped up our efforts to prevent drug abuse, expand programs, and build even stronger partnerships throughout our Pemi-Baker communities, with the over-arching goal of protecting what we value most: our children.

Every day hundreds of local youth make a choice—a choice to use, or not use, harmful substances. The reality is—there are no walls long enough, or high enough, to keep illegal drugs out of our country and communities. Wentworth citizens clearly understand that substance abuse is a serious health and safety risk for our children and communities and that there is one cost effective solution to this big problem—Prevention!

CADY's mission is to help our youth make healthy and safe choices by working with communities and schools to prevent and reduce youth alcohol, tobacco, and other drug use and to promote healthy environments and promising futures. We serve the town of Wentworth and the Wentworth and Pemi-Baker Regional School Districts in various capacities with a focus on comprehensive, outcome-based prevention including environmental prevention strategies and evidence-based programs. Free community education programs and activities provided by CADY include: administration of bi-annual youth assessment (Teen Assessment Project Survey) at Plymouth Regional High School and community assessments; convening stakeholders in regional prevention councils; developing comprehensive media campaigns, including the weekly CADY Corner column in the Record Enterprise; hosting parenting workshops focused on strengthening family bonds; providing chem.-free school- and community-based activity programs for youth that promote resiliency including the Launch Youth Entrepreneurship Program with paid summer employment ; sponsorship of the Thriving in the Middle School Annual Youth Leadership Conference ; Dare to Be You and Guiding Good Choices parenting empowerment series; and accepting referrals to CADY Restorative Justice, this community-based juvenile justice program served 19 youth and families in 2009 and remains the sole court diversion program for the Plymouth District Court.

Major coalition accomplishments in 2009 include: receiving the Plymouth State University Campus Compact Partner Award recognizing CADY for our extensive community collaborations; publishing of the Southern Grafton County Databook (to access, please go to www.cadyinc.org); participation in the Carsey Institute study: “Navigating the Teen Years: Promise and Peril for Northern New Hampshire Youth” recognizing Newfound and Plymouth Regional High Schools for significant risk reduction and data outcomes; expansion of our media campaign by retooling and updating the CADY website with multi-dimensional functions; sponsorship of three full-page Halt the Harm newspaper advertorials in the Record Enterprise, launching of our Prescription Drug campaign “NOT What the Doctor Ordered” in collaboration with local police departments and Mid-State Health Center; submission of prevention articles to school newsletters; three fundraisers sponsored by Plymouth Congregational Church and SKUUF, our LAUNCH Youth Entrepreneurs won 1st place in the Common Man “Festival of Trees” and received a grand prize valued at \$2000 from the Common Man Inn; implementation of our first Annual Appeal Campaign; recognition of our volunteers for giving 5005 hours of service; new programs/initiatives include the development of “Think About It: You and the Law” presentation for students on the real-world consequences of breaking the law; three Webcast Lunch-n-Learn series were introduced to Pemi-Baker and Newfound regions. Finally, a major statewide policy initiative was spearheaded by CADY. Our signature program, Project Monitor, anonymous tip line was adopted as a statewide environmental prevention strategy by the NH Bureau of Drug and Alcohol Services, the Bureau of Liquor Enforcement and 2-1-1 New Hampshire. By calling 2-1-1 and sharing information about possible underage alcohol gatherings, Project Monitor Under 21 will prevent a potentially harmful situation from happening before it occurs. Please help us spread the word about this new tool because “a call to 2-1-1 may prevent a call to 9-1-1.” This new project is covered 24/7 by trained dispatchers and will eliminate fragmentation caused by multiple telephone numbers across the state, improve data collection, and better serve our communities. Overall, I am pleased to report that CADY has touched hundreds of youth and thousands of lives via direct service programs and outreach in 2009.

Thank you Wentworth for investing in the future of our youth!

Sincerely,

Deb Naro

Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Wentworth
October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served 32 Wentworth residents (out of 155 residents over 60, 2000 Census). ServiceLink served 11 Wentworth residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	568	x	\$8.00	\$	4,544.00
Transportation	Trips	25	x	\$11.65	\$	291.25
Adult Day Service	Hours	0	x	\$14.16	\$	0
Social Services	Half-hours	40	x	\$40.69	\$	1,627.60
ServiceLink	Contacts	41	x	\$40.69	\$	1,668.29
Activities		280		N/A		
Number of Wentworth volunteers: <u>2</u> .				Number of Volunteer Hours: <u>140</u>		

GCSCC cost to provide services for Wentworth residents only	\$	<u>8,131.14</u>
Request for Senior Services for 2009	\$	1,200.00
Received from Town of Wentworth for 2009	\$	1,062.00
Request for Senior Services for 2010	\$	<u>800.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

Wentworth Volunteer Fire Department

2009 Report

Once again, another year has passed us by. This was a transition year for the fire department, with the passing of longtime Chief Roy Ames in November 2008. The annual elections in April saw Jeffery Ames as our new Chief with Paul Davis Jr. as the new Deputy Chief. The fire department members have been supportive during this transition. We are lucky to have the personnel that we do, it takes a lot of time and dedication from everyone to make it all work as well as it does.

This year you may have seen our cookbooks for sale at Shawnees, Burning Bush, and Warren Old Home Day and Wentworth Market Day. The sale of these books as well as the sale of the raffle tickets will go toward the purchase of a thermal imaging camera. This will enable us to see hot spot in a building or enable us to find a person in a building. The cost of these are about \$10,000.00 with hopes of raising most of the money through fundraiser and not with tax money. I would like to thank everyone who donated there time toward the sale of these items as well to everyone who purchased them. We do still have a few books left..

We saw the number of calls in 2009 decrease from last year but the hours of training continue just the same. The continued training with the Warren fire and the Warren / Wentworth EMS has helped our working relationship to continue to grow toward are goal which is to serve the public the best we can.

Our Fire explorer program has continued to grow with membership at 3 young adults, with hopes of even more. As in previous years we are always looking for new members 18 years of age and older to join are team to help better serve the town. Anyone interested in joining please contact a member to get information about doing so. Do not forget to change your batteries in your smoke and CO detectors. Fire permits are required for any outside burning unless there is snow on the ground.

Respectfully submitted
Deputy Paul Davis Jr.

Incident reports 2009

1 / 2	Warren, 42e1; 42e3; structure fire
1/2	Glenclyff, 42e1; 42e3; false
1116	East Side Rd, 42e1;false
1/19	East Side Rd, 42e1; broken pipe
1/20	East Side Rd, 42e1; broken pipe
1/26	Ellsworth Bill Rd, 42e1; smoke
2/12	Warren, 42e2; MVA
2/19	Glenclyff 42e1; 42e3; structure fire
2/27	East Side Rd, 42e1; water problem
2/28	Plymouth, 42e3; cover truck
2/28	Plymouth. 42e3; smoke alarm
3/14	RTE25 , 42e2; MVA
3/21	Ellsworth Hill Rd, pov; lock out
3/23	RTE25a,42e2;MVA
4/18	RTE25, 42e1; outside fire
4/28	East Side Rd, 42e3; outside fire
5/1	Rowentown Rd, 42e2; MVA
5/5	Beech Hill Rd, 42e1 ; false
5/10	Ravine Lodge, pov ; care out
5/21	Piermont, 42e3; outside fire
6/8	Buffalo Rd, 42e2; MVA
6/9	RTE25, 42e2; chimney fire
6/17	Glenclyff 42e1; false
6/17	Lookaway Lane , 42e2; search
6/20	Woodstock , 42e2; MVA
6130	SCHOOL 42e1; 42e3; false
7/2	Rowentown Rd, 42e2; haz cond
7/2	Capemoonshine Rd, 42e2; MVA
7/4	Glenclyff, 42e1; 42e3; lightning strike
7/9	RTE25 42e2; MVA
7/12	Warren, 42e2; MVA
7/14	Atwell Hill Rd, 42e2, MVA
7/14	Rumney, 42e3; cover truck

7/16	Station coverage, tornado warning
7/17	RTE25, 42e3; outside fire
8/6	Glencliff, 42e1 ,42e3, false
8/9	RTE25, 42e2; person hit by car
8/14	SCHOOL, 42e1; false
8/22	SCHOOL, 42e1; false
8/25	Atwell Hill Rd, 42e2; MVA
9/17	Beech hill rd,42e1; false
9/25	Warren, 42e2; MVA
9/26	Atwell Hill Rd, 42e2; MVA
10/4	Frescoln Rd, 42e2; haz cond
11/9	Warren , 42e2; MVA
11/12	Wanen,42e2;MVA
11/27	Glencliff,42e1;false
12/13	Warren, 42e1; 42e3; smoke in building
12/29	Warren 42e3; smoke in building
12/31	Plymouth, 42e3; structure fire

Total: 50

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

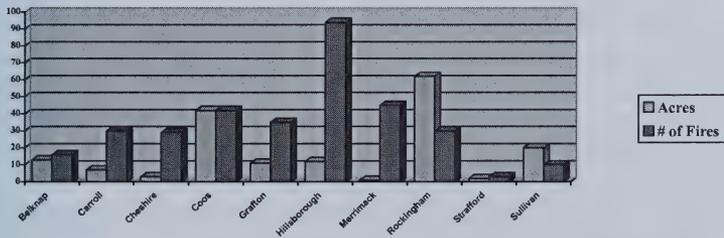
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	4	2009 334	173
Debris	184	2008 455	175
Campfire	18	2007 437	212
Children	12	2006 500	473
Smoking	15	2005 546	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

WENTWORTH POLICE DEPARTMENT

2009 Annual Report

With 2009 behind us, your Police Department had a busy year. The total number of calls were up by just over 75 calls or 10%, and we also saw a 30% increase in our dispatch activity. What does this mean? More people are calling on your Police Department to assist them.

2009 saw the deployment of our radar speed sign that we used in several areas over the spring, summer, and fall. Its placement on Route 25 in the 30 mph zone on heavily traveled holiday weekends did slow people down. We know this because we did our own radar near the sign and saw a massive decrease in the amount of people going too fast. The feedback when the sign was on our Town roads also was positive. The sign is able to track a lot of things, one of which is the car count one-way. So what Town road is the busiest? N. Dorchester Road with 230 vehicles one-way, per day (average). East Side Rd = 183, Buffalo Rd = 80, Atwell Hill Rd = 74, Cape Moonshine Rd = 57, Rowentown Rd = 51, and Beech Hill Rd = 48. Once the weather gets better we will start its use again. We hope you appreciate the efforts in utilizing this tool.

In 2009 we saw Officer Michael Gagnon depart, and Officer Amanda Hutchins come on board. Officer Hutchins came to us as a full time certified Officer who is employed full time as a Sergeant at Plymouth State University PD. She is a welcome addition to our department.

In August we promoted Officer Joseph Pivrotto to Sergeant. Sergeant Pivrotto has proven himself time and time again as a great asset to this department and this Town. His knowledge, experience, and dedication, deserved to be recognized thus this promotion with no extra money.

Some other information for 2009: We provided 1901 hours of patrol, covering 19,110 miles, and completed 392 hours of paperwork. Our Officers attended 234 hours of free training. The office was open to the public regularly for 350 hours. We generated \$7,646 in revenue from detail reimbursement, pistol permit fees, fines, and court fees.

2010 is here and we are concerned with some of our fixed costs increasing such as dispatch, prosecution, and phones. With little to no other options available we are doing the best we can to keep the budget as low as possible without sacrificing the service you have come to expect.

An item I am asking you to support is a revolving fund for our details. This takes the line item called "details" out of our budget PD budget all together, which has been artificially inflating the PD's bottom line. For example on paper it shows the Police Department spent \$65,984 in 2009 when in reality it cost you the tax payer \$59,746. When someone requests a detail the Town is reimbursed 100%, plus an administrative fee. A lot of Towns utilize this revolving fund and given that we have a lot of detail requests in this Town, not being able to predict how many hours we might be requested, it just makes better sense to have a revolving fund. This way when someone pays for a detail it goes in, and equal amounts are paid out on the other end, this takes the guess work out of budgeting for an unknown. The Selectmen have control over this fund not the PD. This gives you a clear and accurate cost of what it takes to operate the Police Department because again details are a wash item.

We hope you are happy with your Police Department. All of the members of Wentworth PD are dedicated professionals who care about this Community and we will continue to provide the best possible service we can to you at the lowest cost possible. Feel free to contact us or come by during our business hours every Tuesday from 5pm – 10pm.

Respectfully submitted,

Kevin M. Kay

2009 POLICE DEPARTMENT ACTIVITY

911 Address Assignment	5	Indecent Exposure	1
911 Call/ Hang up Call	13	Internal Affairs	3
Abandoned / Disabled Vehicle	9	Intoxicated Person	2
Administrative/Paperwork	8	Juvenile Complaint	5
Alarm-House	7	Landlord/Tenant Issue	1
Ambulance Request	1	Littering-Illegal Dumping	6
Animal - Unlicensed	13	M/V Repossession	3
Animal-Bite	2	M/V Unlock	1
Animal-Cruelty	7	Missing Person	3
Animal-Livestock Complaint	20	Motor Vehicle Complaint	27
Animal-Nuisance	19	Non-permit burn	1
Animal-Stray	27	OHRV Accident	2
Animal-Wild	3	OHRV Complaint	4
Arrest	2	Open Door/Window/Gate	14
Assault	3	Paper Service	19
Assault-Sexual	3	Paperwork Relay	1
Assist - Fire Department	4	Parking Violation/Complaint	11
Assist Law Enforcement - Mutual Aid	10	Pistol Permit	31
Assist Other Agency	5	Pistol Permit Susp/Revocation	2
Assist Public with Motor Vehicle	2	Police Information	18
Assist-Ambulance/Rescue	12	Property-Found	2
Assist-School	2	Property-Lost	1
Attempt to Locate or BOL	1	Property-Return	2
Burglary	8	Psychological Problem/ IEA	3
Child Abuse	2	Record Check - Local	4
Child Endangerment / Neglect	1	Road Hazard/Obstruction	9
Citizen Requested Assistance	15	Sexual Assault	1
Civil Issue/Stand-by	7	Sexual Offender Registration	12
Community Policing	3	Shots Fired	3
Conduct After an Accident	1	Suicide Attempted	3
Contempt of Court	1	Suspicious Person	6
Criminal Mischief	9	Suspicious Vehicle	12
Criminal Threat	3	Theft	15
Criminal Trespass	5	Traffic Accident	20
Death-Untimely	2	Traffic Accident – Fatal	1
Detail	19	Traffic Control	1
Directed Patrol	2	Traffic Offense -Warning	200
Disorderly Conduct	3	Traffic Offense-Citation	32
Disturbance - Fight/Brawl	4	Unwanted Subject	1
Disturbance - Noise Complaint	3	Vehicle Blocking Drive	1
Domestic Disturbance/Dispute	16	VIN Inspection	6
Drugs/Possession	1	Wanted Person	3
Fingerprints/School, INS/other	4	Welfare Check/Concern	17
Follow-up	4	Total Calls for Service	839
Fraud	2		
Fraud Bad Checks	7		
Funeral/Bank Escort	1	Vacant House & Business Checks	909
Harassment	9		
House Check	9		
House Check Request	9		
Incident	1		



Ammonoosuc Community Health Services, Inc.

Board of Selectmen
Town of Wentworth
P0 Box 2
Wentworth, NH 03282

October 13, 2009

Dear Selectmen,

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$2,500 from the Town of Wentworth for 2010. This amount will help us to continue to provide high quality healthcare to our **169 Wentworth patients** and to reach more of those who are in need of our services.

ACHS has been a vital part of the community for 35 years and while many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially over the last several years due to economic conditions and the increase in the uninsured and under-insured population. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. **As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, regardless of their insurance status or ability to pay.**

Clinical teams at ACHS are made up of doctors nurse practitioners or physician assistants supported by nurses and medical assistants and in 2009 provided the following comprehensive services to approximately 10,000 patients:

- On-site Perinatal services
- Family Planning services
- HIV Counseling and Testing
- CSFP food distribution
- Oral Health services
- Family Support services
- Well Child Health services
- Cancer Screening services
- WIC services
- Diabetes Care
- Depression Care and Screenings

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your continued support.

Sincerely,

Edward D. Shanshala II, MSHSA, MSED
Executive Director

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2006 to June 30, 2008

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OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Kathleen Mack	2010
Bernice Sullivan	2011
Lee Morrison	2012

TREASURER/CLERK
Lisa Ames

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Welch

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2009-2010

Dorothy Beadle	Special Education Teacher	35,869.00
Tristan Blake	Gr. 7-8 S.S./Language Arts	39,032.00
Sarah Cormiea	Grade 5/6	31,494.00
Erin DeCotis	Read 180/Title I	37,540.00
Brian Fairbanks	Music Teacher 40%	12,598.00
Carmelina Fauteux	Art 20%	6,854.00
Nicholas Gagnon	Gr. 7-8 Math/Science	30,407.00
Erin Kindl	Grade 1	29,357.00
Tanya O'Brien	Grade 3/4	37,540.00
Michael Rathgeber	Physical Education 20%	9,601.00
Marc Rondeau	Computer Teacher 40%	16,278.40
Phoebe Sanborn	Grade 1/2	38,883.00
Ashley Shuffleton	Guidance Counselor 60%	18,054.60

Support Staff 2009-2010

Heather Clark	Classroom Aide	13,671.00
Linda Cummings	1:1 Rehabilitative Assistant	21,600.00
Karen Flynn	Library Aide	4,608.26
Helen Ray	Hot Lunch Assistant	9,756.00
Deana Toomey	Classroom Aide	13,671.00
Charlene Weeks	Hot Lunch Director	14,660.10
Maria Young	Secretary/Food Service Helper	18,464.48
Richard Young	Custodian	11,944.80

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the ninth (9th) day of March, 2010 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk/Treasurer for the coming year.
3. To choose a School Board member for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 22nd day of February, 2010.

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan

A true copy of warrant attest:

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the sixth (6th) day of March, 2010 at 3:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2010-2011	\$13,824

and further, to raise and appropriate the sum of thirteen thousand eight hundred twenty-four dollars (\$13,824) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate the sum of twenty-two thousand nine hundred seventy-five dollars (\$22,975) to increase the present 50% Kindergarten teacher to a full-time position. (The School Board recommends this appropriation.) (Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of one million two hundred twenty-one thousand ninety-eight dollars (\$1,221,098) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2 and 3. (The School Board recommends this appropriation.) (Majority vote required).

Article 5: To transact any further business which may legally come before this meeting.

Given under our hands this 19th day of February in the year of our Lord two thousand and ten.

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

A true copy of warrant attest:

Lee Morrison

Kathleen Springham-Mack

Bernice Sullivan
Wentworth School Board

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET - 2008-2009

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	171,887.35	-5,054.75	-6,097.38	0.00	0.00
Investments	0.00	0.00	0.00	0.00	39,461.08
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	22,883.90	5,170.23	8,119.72	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	55,246.65	0.00	0.00	0.00	0.00
Total Assets	250,017.90	115.48	2,022.34	0.00	39,461.08
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	26,056.04	113.60	0.00	0.00	0.00
Accrued Expenses	1,457.84	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	103,143.00	0.00	2,022.34	0.00	0.00
Total Liabilities	130,656.88	113.60	2,022.34	0.00	0.00
Fund Equity					
Res for Encumbrances	91,156.31	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	1.88	0.00	0.00	39,461.08
Unreserved Fund Balance	28,204.71	0.00	0.00	0.00	0.00
Total Fund Equity	119,361.02	1.88	0.00	0.00	39,461.08
Total Liability & Fund Equity	250,017.90	115.48	2,022.34	0.00	39,461.08

Wentworth School District
 Special Education Actual Expenditures Report
 per RSA 32:11-a

	<u>Fiscal Year 2007/2008</u>	<u>Fiscal Year 2008/2009</u>
Expenditures	\$288,011	\$251,652
Revenues	\$115,627	\$117,952
Net Expenditures	<u>\$172,384</u>	<u>\$133,700</u>
\$ increase/decrease		-\$38,684
% increase/decrease		-22.44%

Wentworth School District							Draft #3
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
1 1100	REGULAR EDUCATION						
2 110	Salaries	218,006	222,417	260,563	271,919	11,356	
3 211	Health Insurance	88,767	82,664	94,818	83,946	-10,872	Guaranteed Maximum Rate 19%
4 212	Dental Insurance	2,985	3,056	3,298	3,739	441	5.5% increase
5 213	Life Insurance	4,100	3,530	3,270	2,906	-364	
6 220	FICA	16,663	16,366	19,933	20,802	869	
7 232	Retirement for Teachers	11,021	12,942	15,814	20,494	4,680	7.2% increase (NH contribution reduced)
8 250	Unemployment	371	352	418	475	57	
9 260	Workers Comp.	653	803	782	816	34	
10 300	Purchased Prof & Tech Service	0	0	0	0	0	
11 430	Repairs & Maintenance	380	432	690	690	0	
12 561	Tuition to Other Lea's within Sta	48,000	70,806	0	0	0	
13 580	Mileage Reimbursement	0	37	100	100	0	
14 610	Supplies	5,173	6,767	5,653	7,218	1,565	Includes Kindergarten
15 640	Subscriptions	645	454	478	629	151	
16 641	Books & Other Printed Media	5,416	4,434	10,243	4,206	-6,037	
17 642	Electronic Information	3,330	4,084	6,115	6,115	0	
18 650	Computer Software	2,433	2,379	2,000	494	-1,506	
19 730	New Equipment	3,251	11,629	1,066	616	-450	
20 739	Replacement of Equip.	2,221	719	1,000	1	-999	
21 810	Dues and Fees	50	30	50	1	-49	
22		413,465	\$443,900	426,291	425,167	-1,124	
23							
24 1101	SUBSTITUTES						
25 120	Salaries	6,000	9,257	6,000	7,000	1,000	\$70 x 100 days
26 220	FICA	459	708	459	536	77	
27 250	Unemployment	29	36	29	35	6	
28 260	Workers Comp	18	20	18	21	3	
29		6,506	\$10,022	6,506	7,592	1,086	
30							

Wentworth School District							Draft #3
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
31	REGULAR EDUCATION AIDES						
32	Salaries	13,268	13,157	13,671	13,671	0	
33	FICA	1,015	1,006	1,046	1,046	0	
34	Unemployment	40	36	42	40	-2	
35	Worker's Comp	40	45	41	41	0	
36		14,363	\$14,245	14,800	14,798	-2	
37							
38	SPECIAL EDUCATION (For Students with Disabilities)						
39	Salaries	48,460	32,203	35,869	37,151	1,282	1 FTE
40	Health Insurance	7,697	15,897	7,413	19,234	11,821	Guaranteed Maximum Rate 19%
41	Dental Insurance	474	434	491	518	27	5.5% increase
42	Life Insurance	700	638	446	631	185	
43	FICA	3,707	2,339	2,744	2,842	98	
44	Retirement for Teachers	2,811	1,868	2,496	2,983	487	7.2% increase (NH contribution reduced)
45	Unemployment	39	36	40	40	0	
46	Workers Comp	145	109	108	111	3	
47	Purchased Prof & Tech Service	4,000	832	4,470	5,035	565	
48	Testing/Evaluation	1,200	1,275	1,400	1,400	0	
49	Attorney's Fees	700	0	700	1	-699	
50	Other Purchased Services	1,200	2,023	1,500	2,023	523	
51	Tuition to Other LEA's in State	51,740	27,294	1	1	0	
52	Tuition to Other LEA's Presch	4,596	0	3,214	14,088	10,874	3 preschoolers & 1.1 aide
53	Travel	200	0	1	1	0	
54	Supplies	591	32	1,112	478	-634	
55	Printed Media	600	606	598	926	328	
56	Software	506	0	1,000	432	-568	
57	New Equipment	1,550	44	1,460	1,460	0	NEO Alpha Smarts (2)
58	New Furniture	0	0	0	0	0	
59		130,916	\$85,632	65,063	89,355	24,292	
60							

		Wentworth School District						
		Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description	
Account Number	Description	2008-2009	2008-2009	2009-2010	2010-2011			
	SPECIAL EDUCATION AIDES (For Students with Disabilities)							
61	1212	47,385	37,257	64,425	56,754	-7,671	3.5 FTE	
62	110	Salaries	0	0	7,915	7,915		
63	211	Health Insurance	0	0	4,342	-586		
64	220	FICA	3,625	2,850	4,928	-48		
65	250	Unemployment	155	109	207	159		
66	260	Worker's Comp	142	135	193	170		
67		51,307	\$40,352	69,753	69,340	-413		
68								
69	1215	EXTENDED SCHOOL YEAR						
70	110	Salaries	3,500	2,675	2,700	2,900	200	
71	220	FICA	268	205	207	222	15	
72	232	Retirement	203	0	188	233	45	
73	300	Purchased Prof & Tech Service	5,270	316	2,196	480	-1,716 1 preschool	
74	569	Tuition	200	367	350	1,450	1,100 2 to PES	
75	580	Travel	0	0	0	0		
76		9,441	\$3,562	5,641	5,285	-356		
77								
78	1280	GIFTED & TALENTED						
79	300	Purchased Prof & Tech Service	1,000	0	1,000	1,000	0	
80								
81	1410	CO-CURRICULAR						
82	120	Salaries	3,900	2,700	3,900	3,900	0	
83	220	FICA	298	207	298	298	0	
84	232	Retirement for Teachers	226	32	271	313	42	
85	250	Unemployment	19	18	19	20	1	
86	260	Worker's Comp	12	13	12	12	0	
87	610	Supplies	724	103	1,000	1,000	0	
88		5,179	3,072	5,500	5,543	43		
89								

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
90	SCHOOL SPONSORED ATHLETICS						
91	Coaches Salaries	3,300	2,200	4,500	4,500	0	
92	FICA	253	168	344	344	0	
93	Retirement for Teachers	0	0	0	0	0	
94	Unemployment	16	15	22	23	1	
95	Worker's Comp	10	11	14	14	0	
96	Purchased Prof & Tech (Ref)	1,200	920	1,250	1,250	0	
97	Supplies	1,000	266	1,200	1,200	0	
98	Replacement of Equipment	1,000	0	2,000	2,000	0	
99	Dues and Fees	1	0	1	1	0	
100		6,780	\$3,560	9,331	9,332	1	
101	SUMMER SCHOOL - REGULAR EDUCATION						
102	Salaries	1	\$0	5,000	5,000	0	
103	FICA	383	\$0	383	383	0	
104	Retirement for Teachers	290	\$0	348	402	54	
105		674	0	5,731	5,785	54	
106	SUPPORT SERVICES - STUDENTS						
107	Other Professional Ed. Service	500	101	500	500	0	
108	Printing and Binding	2,000	989	2,000	2,000	0	
109		2,500	\$1,091	2,500	2,500	0	
110	GUIDANCE SERVICES						
111	Salaries	20,166	20,319	22,059	18,700	-3,359	
112	Health Insurance	0	0	0	0	0	
113	Dental Insurance	284	0	295	311	16	
114	FICA	1,543	1,554	1,688	1,431	-257	
115	Retirement for Teachers	0	0	0	0	0	
116	Unemployment	39	36	40	40	0	
117	Worker's Comp	60	68	66	56	-10	
118	Purchased Prof & Tech	0	0	0	0	0	
119	Supplies	950	688	650	173	-477	
120	Other Informational Resources	0	0	434	500	66	NWEA
121	Printed Media	0	0	351	403	52	
122		23,042	\$22,666	25,583	21,614	-3,969	

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
123							
124	MEDICAL SERVICES						
125	Doctor's Fees	490	\$530	490	547	57	
126							
127	SCHOOL NURSE						
128	Purchased Prof & Tech	27,975	23,979	47,132	49,686	2,554	182 days
129	Repairs & Maintenance	35	0	45	87	42	
130	Supplies	411	139	940	933	-7	
131	Other Informational Resources	320	265	270	270	0	SNAP
132	Textbooks	0	0	0	115	115	Health books
133	New Equipment	0	0	350	250	-100	
134		28,741	\$24,383	48,737	51,341	2,604	
135							
136	PSYCHOLOGICAL COUNSELING SERVICES						
137	Salaries	0	0	0	0	0	
138	Health Insurance	0	0	0	0	0	
139	Dental Insurance	0	0	0	0	0	
140	FICA	0	0	0	0	0	
141	Retirement for Teachers	0	0	0	0	0	
142	Unemployment	0	0	0	0	0	
143	Worker's Comp	0	0	0	0	0	
144	Purchased Prof. & Tech Service	11,240	8,282	11,240	8,500	-2,740	
145	Other Informational Resources	1,000	0	1,000	0	-1,000	
146		12,240	8,282	12,240	8,500	-3,740	
147							
148	SPEECH PATHOLOGY SERVICES						
149	Salaries	9,752	16,481	0	0	0	
150	Health Insurance	2,925	3,748	0	0	0	
151	Dental Insurance	95	749	0	0	0	
152	FICA	746	211	0	0	0	
153	Retirement for Teachers	566	0	0	0	0	

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
154	2152 Speech Pathology Services Continued					0	
155	Unemployment	39	73	0	0	0	
156	Worker's Comp	29	57	0	0	0	
157	Purchased Prof & Tech Service	2,000	3,744	24,120	16,000	-8,120	
158	Travel	900	0	0	0	0	
159	Supplies	200	0	315	0	-315	
160	New Equipment	0	0	0	0	0	
161		17,252	\$25,062	24,435	16,000	-8,435	
162	PHYSICAL THERAPY SERVICES						
163	Purchased Prof & Tech Service	8,570	6,890	8,107	7,500	-607	
164							
165	OCCUPATIONAL THERAPY SERVICES						
166	Purchased Prof & Tech Service	23,523	17,139	21,000	21,000	0	
167	Travel	0	0	0	0	0	
168		23,523	\$17,139	21,000	21,000	0	
169							
170	IMPROVEMENT OF INSTRUCTION SERVICES						
171	Tuition Reimbursement	0	0	0	0	0	
172	Professional Educational Serv.	3,000	65	3,000	3,000	0	
173		3,000	\$65	3,000	3,000	0	
174							
175	INSTRUCT & CURRICULUM DEVELOPME						
176	Instructional Salary	2,000	191	2,000	2,000	0	
177	FICA	153	15	153	153	0	
178	Retirement	116	5	139	161	22	
179		2,269	\$211	2,292	2,314	22	
180							
181	INSTRUCTIONAL STAFF TRAINING SERVICES						
182	Teacher Staff Training	6,000	3530	6,000	6,000	0	
183	Support Staff Training	500	0	500	500	0	
184	Instruct Staff Training	0	0	0	0	0	
185		6,500	3,530	6,500	6,500	0	
186							

Wentworth School District										Draft #3
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description			
2222	SCHOOL LIBRARY SERVICES									
187										
188	Salaries	0	0	0	4,608	4,608				
189	FICA	0	0	0	353	353				
190	Unemployment	0	0	0	23	23				
191	Worker's Comp	0	0	0	14	14				
192	Supplies	200	251	500	230	-270				
193	Books & Other Printed Media	1,000	14	1,000	1,500	500				
194	Electronic Information	0	0	1,000	1,000	0	Destiny Quest			
195		1,200	\$265	2,500	7,728	5,228				
196										
197	2223									
	AUDIO-VISUAL									
198	Supplies	300	5,979	300	300	0				
199	Media Software	1,000	1,000	1,000	1,000	0				
200		1,300	\$6,979	1,300	1,300	0				
201										
202	2311									
	SCHOOL BOARD SERVICES									
203	Salaries	1,500	1,500	1,500	1,500	0				
204	FICA	115	115	115	115	0				
205	Insurance - E & O	500	177	500	200	-300				
206	Advertising	1,500	1,918	1,500	1,500	0				
207	Travel	300	50	300	0	-300				
208	Supplies	100	0	100	0	-100				
209	Dues & Fees	2,000	2,184	2,100	0	-2,100				
210		6,015	\$5,944	6,115	3,315	-2,800				
211										
212	2312									
	SCHOOL BOARD SECRETARY									
213	Salaries	840	754	840	770	-70				
214										

Wentworth School District										Draft #3
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description			
2313	SCHOOL TREASURER									
215	Salaries	1,100	1,100	1,100	1,100	0				
216	FICA	84	84	84	84	0				
217	Insurance - Bonding	0	0	0	0	0				
218	Postage	200	0	300	300	0				
219	Supplies	10	0	10	10	0				
220	Miscellaneous Expenses	200	36	200	200	0				
221		1,594	\$1,220	1,694	1,694	0				
222										
223										
2314	ELECTION SERVICES									
224	Moderator's Salary	50	200	50	50	0				
225	Supervisor Checklist/Ballot Cle	120	178	120	120	0				
226	FICA	13	0	13	13	0				
227	Printing and Binding	100	114	100	100	0				
228		283	\$492	283	283	0				
229										
230										
2317	AUDIT									
231	Other Professional Services	4,000	4,000	4,000	4,000	0				
232										
233										
234	LEGAL									
234	Other Professional Services	2,000	3,096.64	2,000	2,000	0				
235										
236										
2321	OFFICE OF SUPERINTENDENT SERVICES									
237	Other Professional Services	33,156	33,156	32,739	34,248	1,509				
238										
239										
2410	PRINCIPAL'S OFFICE									
240	Salaries	72,420	72,350	74,593	74,593	0				
241	Health Insurance	1	5,000	5,000	5,000	0				
242	Dental Insurance	474	474	491	518	27				
243	LTD Insurance	300	341	350	351	1				
244	FICA	5,540	5,961	5,706	5,706	0				
245	Retirement for Teachers	4,200	4,519	5,192	5,990	798				
246										

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
280	2620 Operating Building Services Continued						
281	532 Internet Access Service	0	0	3,190	3,190	0	
282	610 Supplies	2,430	2,522	6,100	6,106	6	
283	622 Electricity	11,588	11,159	12,000	12,000	0	
284	624 Fuel Oil	15,550	18,579	14,500	14,500	0	
285	650 Computer Software	149	0	150	150	0	
286	730 New Equipment	1	0	500	500	0	
287	730 Replacement of Equipment	1	0	1	1	0	
288		54,065	\$59,040	62,047	63,041	994	
289							
290	2630 CARE AND UPKEEP OF GROUNDS						
291	422 Snow Plowing	1,000	800	1,500	1,500	0	
292	424 Lawn Mowing	1,500	0	1,500	1,500	0	
293	730 New Equipment	1	0	1	1	0	
294		2,501	\$800	3,001	3,001	0	
295							
296	2640 CARE AND UPKEEP OF EQUIPMENT SERVICES						
297	340 Piano Tuning	0	0	100	100	0	
298	430 Boiler Inspection	25	0	25	25	0	
299		25	0	125	125	0	
300							
301	2700 STUDENT TRANSPORTATION SERVICES						
302	2721.510 Regular	67,205	67,496	69,893	72,669	2,796	
303	2722.510 Special Education	6,000	12,745	17,494	17,494	0	
304	2724.510 Athletic	1,600	1,023	1,600	2,000	400	
305	2725.510 Field Trips	5,000	0	5,000	5,923	923	
306		79,805	\$81,264	93,987	98,106	4,119	

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
307							
308	3110 FOOD SERVICE SUPERVISION						
	5221.930 Transfer to Food Service	20,000	27,020	25,000	27,000	2,000	
309							
310	4600 BUILDING IMPROVEMENT SERVICES						
311	450 Building Improvement	1	73,449	397,842	0	-397,842	
312							
313	5100 DEBT SERVICE						
314	5100.91 Principal Special Ed	0	0	0	0	0	
315	5110.910 Principal	0	0	0	0	0	
316	5120.83 Interest Special Ed	0	0	0	0	0	
317	5120.830 Interest	0	0	0	0	0	
318		0	0	0	0	0	
319							
320	5251 CAPITAL RESERVE FUND						
321	930 Fund Transfers	10,000	\$10,000	0	0	0	Balance as of 6/30/09 - \$39,461.08
322							
323	DEFICIT APPROPRIATION	0	\$0	0	0	0	
324							
325	Total District Funds	1,096,489	1,138,128	1,523,445	1,145,659	-377,786	
326	Total State & Federal Funds	15,500	\$27,342	15,500	15,500	0	
327	Total Food Service Funds	59,939	\$49,590	59,939	59,939	0	
328	Grand Total	1,171,928	\$1,215,061	1,598,884	1,221,098	-377,786	

		Wentworth School District				Draft #3	
Account Number	Description	Adopted Budget 2008-2009	Actual Expenses 2008-2009	Adopted Budget 2009-2010	Proposed Budget 2010-2011	Difference	Description
FUNCTION SUB TOTALS							
1100	Instruction	434,334	468,167	447,597	447,557	-40	
1200	Special Education	192,664	129,546	141,457	164,980	23,523	
1410	Co-Curr/Athletics/Summer Sch	12,633	6,653	20,562	20,660	98	
2120	Support Services/Guidance	25,542	23,757	28,083	24,114	-3,969	
2130	Health Services	29,231	24,913	49,227	51,888	2,661	
2140	Psychological Services	12,240	8,282	12,240	8,500	-3,740	
2150	Speech Services	17,252	25,062	24,435	16,000	-8,435	
2160	OT/PT Services	32,093	24,029	29,107	28,500	-607	
2210	Improvement of Instruction	11,769	3,806	11,792	11,814	22	
2220	Library Services	2,500	7,244	3,800	9,028	5,228	
2310	School Board Services	14,732	15,506	14,932	12,062	-2,870	
2320	SAU Services	33,156	33,156	32,739	34,248	1,509	
2410	Principal's Office	111,946	116,437	125,472	125,035	-437	
2600	Operating Building Services	56,591	59,840	65,173	66,167	994	
2700	Transportation	79,805	81,264	93,987	98,106	4,119	
3110	Food Service	20,000	27,020	25,000	27,000	2,000	
4600	Building Improvement Services	1	73,449	397,842	0	-397,842	
5100	Debt Service	0	0	0	0	0	
5251	Capital Reserve	10,000	10,000	0	0	0	
DEFICIT APPROPRIATION		0	0	0	0	0	
Total District Funds		1,096,489	1,138,128	1,523,445	1,145,659	-377,786	
Federal Funds		15,500	27,342	15,500	15,500	0	
Food Service Funds		59,939	49,590	59,939	59,939	0	
Grand Total		1,171,928	\$1,215,061	1,598,884	1,221,098	-377,786	

		2009-2010 <u>Actual</u>	2010-2011 <u>Estimate</u>
General Fund Revenue			
770	Unreserved Fund Balance	28,205	0
Revenue From State Sources			
3210	Kindergarten Aid	298,381	0
3230	Catastrophic Aid	12,335	10,800
3110	Adequate Education Grant	334,122	334,122
Revenue From Federal Sources			
4810	National Forest Reserve	2,503	2,000
4580	Medicaid	10,000	10,000
Local Revenue Other Than Taxes			
1510	Earnings on Investments	1,000	500
5140	Sped 198:20-d Borrowing	0	0
1993	IDEA Reimbursement	10,300	10,300
5250	Transfer from Capital Reserve Fund	0	0
Total General Fund Revenues		<u>696,846</u>	<u>367,722</u>
Federal Fund Revenue			
	Title IIA & V	5,000	5,000
	Drug Free Schools IV	500	500
	Other Federal/State Grants	<u>10,000</u>	<u>10,000</u>
4100	Total Federal Fund Revenues	15,500	15,500
Food Service Revenue			
4560	Child Nutrition/Hot Lunch Program	59,939	59,939
Total School Revenue & Credits		772,285	443,161
District Appropriation		<u>1,598,884</u>	<u>1,221,098</u>
District Assessment		\$826,599	\$777,937
Change in District Assessment (Dollar Amount)			-\$48,662
Change in District Assessment (Percentage)			-5.89%
Dollar Change in Net Assessed Valuation Per \$1000			-\$0.46
Net Assessed Valuation		\$106,581,193	

**Principal's Report
2009-2010**

The enrollment and grade distribution at Wentworth Elementary School is as follows for the 2009-2010 school year.

Kindergarten (2)	Grade 1 (12)	Grade 2 (6)
Grades 3 & 4 (14)	Grades 5 & 6 (12)	Grade 7 (4)
Grade 8 (8)		
	Total Enrollment (58)	

I am pleased to share that Wentworth Elementary School now has all their students on campus. Our relationship with Warren Village School ended with the 2008-2009 school year. Between the state of New Hampshire Building Aid and the town of Wentworth, construction was complete over the summer to build a new kindergarten classroom.

The school also had several other building upgrades. A new computer lab/media center and library was built, much needed repairs to the gym was undertaken. Interactive "Smartboards" were installed in each classroom. In addition to these upgrades, all remaining asbestos was removed from the school. With all of these improvements to the learning environment, teachers and students alike will have the quality tools they need for teaching and learning.

We have several new staff in our learning community this year. Mr. Nick Gagnon teaches seventh and eighth grade math and science, Ms. Erin Kindl teaches our first graders, as well as Ms. Molly Lash in our Kindergarten, and Ms. Karen Flynn is our new librarian.

We continue the yearly trip to the White Mountains of New Hampshire with grades 7 and 8 for their experiential education program, a trip to Billings Farm and Museum in Vermont for grades 1-4 as well as several other field trips planned this year.

WES continues its relationship with Northern Stage from White River Junction, Vermont. This year, grades 4-6 will have the pleasure of working with this organization in a program called Jr. Producers. The program design is to increase the reading and writing skills of these students.

Wentworth Elementary School was selected as the only school in New Hampshire by the National Staff Development Council (NSDC) to participate in the Learning School Alliance. Over the next two years, WES will collaborate for learning by engaging in professional development designed to change practices and increase student achievement. This is an impressive honor for this small rural school.

It is with pride that I submit this report to the Town of Wentworth. This community should be very proud of its school, its educators, and most of all, its students.

Respectfully submitted,
Keith L. Charpentier
Principal

SUPERINTENDENT'S REPORT
2009-2010

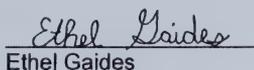
The 2009-2010 school year has been a challenging moment in time for our families and communities. The economy has affected all of our lives, each of our schools has attempted to respond to the individual needs of our students and their families. We would like to thank all of our citizens for their kindness, generosity and support.

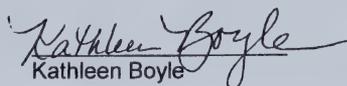
Teachers and administrators in SAU #48 are continuing to focus on curriculum, assessment, and data-driven decisions to analyze and improve student achievement. In addition, we are bringing teachers and administrators from all of our schools together to solve problems, clarify curriculum, and discuss best practices. Teachers have taken leadership roles in these discussions during a K-12 SAU In-service in August and an SAU In-service Day in January of this year. During these in-service days, we have addressed issues that affect daily instruction and our students' total educational experience, preschool through grade 12. These dialogues have included curriculum development by grade level and content areas, social issues, technology, and collaboration among all of our schools. Our teachers have used professional development opportunities to have a clear understanding of all critical aspects of education as educational philosophy and practice evolve using 21st Century skills.

Additionally, teachers have been actively presenting at national and state conferences. A team of Plymouth Regional High School mathematics educators presented their action research mathematics project at the National Staff Development conference in Boston during July 2009. At the Christa McAuliffe Technology Conference in Nashua during December 2009, Wentworth educators showcased digital portfolios as an integral part of their student led conferences. The library personnel have been meeting monthly to collaborate on K-12 library media curriculum; all K-12 school libraries are now online.

This year, we will continue to move as much information as possible on to our school web sites. We are attempting to not only become as "paperless" as possible, but to allow our parents and citizens access to all of the information they need to become fully involved in their students' education and their community's schools. The three of us wish to thank all of our Board members, staff, volunteers and residents for their support and commitment to public education.


Mark Halloran


Ethel Gaides


Kathleen Boyle

WENTWORTH SCHOOL DISTRICT
SCHOOL NURSE REPORT
2009-2010

The 2009 school year started off with many recommendations from the state for Influenza like illnesses (ILI), which is what directed my start to the school year. There were letters sent home, updates to the schools website, posters hung and many questions answered regarding this flu season. Teachers stressed the importance of good hand washing and followed through by having students wash their hands throughout the day. Parents kept their sick children at home and when the children became ill at school, children were sent home with understanding parents.

Unfortunately, Wentworth was one of the first school's in our SAU to have ILI. At one point our school absenteeism due to ILI was about 15%. After three weeks the illnesses settled down and school returned to normal.

This year Mt. Moosilauke provided a free flu clinic to all WES students, siblings and staff choosing to receive the seasonal flu vaccine. They received some H1N1 vaccine and on the night of the clinic they offered it to those people receiving the seasonal flu vaccine. This was much appreciated by those receiving their services.

New this year to Wentworth are free snacks of fruits and vegetables to all of the school 2-3 times a week. This is due to a grant received from the National School Lunch program.

Also, new this year to our school is HEALthy Schools Initiative. The program offers support to the school while teachers/staff work to promote the health of our children by improving nutrition and physical-activity within our school community.

Providing we continue to be ILI free, screenings will continue along with sports clearance physicals and all the events that usually take place during the school year.

Respectfully submitted,

Wendy Mersch
School Nurse

WENTWORTH SCHOOL DISTRICT
ANNUAL MEETING
Saturday, March 7, 2009

Meeting was called to order by Moderator Stephen Welch at 3:00 p.m.

ARTICLE 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Motion to accept as read by Kathleen Springham-Mack, seconded by Lee Morrison.

Article passed by voice vote.

ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of three hundred ninety-seven thousand eight hundred forty-two dollars (\$397,842.00) for the purpose of constructing and equipping a kindergarten classroom. Two hundred ninety-eight thousand three hundred eighty-one dollars (\$298,381) in revenue to come from the Kindergarten Construction Grant from the NH Department of Education. The balance of ninety-nine thousand four hundred sixty-one dollars (\$99,461) is to come from general taxation. (The Board recommends this appropriation.) (Majority vote required.)

A presentation was done by Jon Francis, Plymouth Regional High School. This showed an overview of how the school would be after the addition of the kindergarten room.

After 1 ¼ hours of discussion, a move to vote was asked by Kevin Kay, seconded by Paul Davis, Jr. All voters agreed to move the vote.

Vote was by paper ballot. Yes – 76 No - 16

Article was passed.

ARTICLE 3: If article 2 is defeated, to see if the School District will vote to raise and appropriate the sum of ninety-seven thousand dollars (\$97,000) for the purpose of tuitioning and transporting Kindergarten students to Plymouth Elementary School for the 2009-2010 school year. (If article 2 is defeated, the Board recommends this appropriation) (Majority vote required.)

Move to table article 3 made by Lee Morrison, seconded by Kathleen Springham-Mack.

Voice vote – Article was tabled.

ARTICLE 4: To see if the School District will vote to raise and appropriate the sum of four thousand two hundred fifty-three dollars (\$4,253.00), which reflects a 3% cost of living increase, for support staff raises and associated fixed costs. (The Board recommends this appropriation.) (Majority vote required.)

Motion to accept article as read by Lee Morrison, Second by Bernie Sullivan.

Voice vote – yes Article passed

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of one million one hundred ninety-six thousand seven hundred eighty-nine dollars (\$1,196,789.00) for the support of the schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, and 4. (The Board recommends this appropriation.) (Majority vote required.)

Motion to accept as read by Bernice Sullivan, seconded by Kathleen Springham-Mack.

Voice vote – yes Article passed

ARTICLE 6: To transact any further business which may legally come before this meeting.

Motion was made to adjourn the meeting by Paul Davis, Sr. seconded by Tim Minear.

Meeting was adjourned by Moderator Stephen Welch at 4:40 p.m.

Respectfully Submitted,

Virginia C. Gove
School Clerk/School Treasurer

Wentworth School District
 2010/2011 Estimated Tax Impact by Warrant Article

Warrant Article	Purpose	Amount	Per 1000 Impact	
2	Teacher Raises	13,824	0.13	
3	Kindergarten Teacher Increase to Full-time	22,975	0.22	
	Subtotal	36,799	0.35	\$0.35
4	Appropriation	1,221,098	11.46	
	Less Warrant Articles above	36,799	0.35	
	Less Revenue	443,161	4.16	
	Assessment less Warrant Articles	741,138	6.95	\$6.95
	Estimated Elementary School Tax			\$7.30

Net Assessed Valuation 106,581,193

PLANNING BOARD MEETINGS
1st Monday of each month
(exception Federal Holidays 2nd Monday)
at 7:00 pm (6 pm winter) Town Office Building.

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

Planning Board Members
Calendar Year 2009

FOR THREE YEARS

Helen Downing 786-9631
Address: 173 Mt. Moosilauke Highway
(Term expires March 2010)

FOR THREE YEARS

Terry DeCotis 764-9321
Address: PO Box 72
(Term expires March 2012)

FOR THREE YEARS

Eugene Page 764-5897
Address: 95 East Side Road
(Term expires March 2012)

FOR THREE YEARS

Richard Borger Jr., Chair 764-9491
Address: 205 Turner Road
(Term expires March 2011)

FOR THREE YEARS

Ellie Murray 764-9352
Address: 343 East Side Road
(Term expires March 2011)

FOR THREE YEARS

John Vlk 764-2508
Address: 67 Mt Moosilauke Hwy
(Term expires March 2010)

"EX OFFICIO" FROM SELECTMEN

Francis Muzzey 764-5859
Address: 60 Gove's Lane

ALTERNATE MEMBER

Ginny Gove 764-9482
Address: PO Box 81

DOG OWNERS shall register all dogs over three months of age by April 30.

-  Rabies certificates required for registration.
-  Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
-  Owners are liable for dogs running at large.
-  Fees: \$6.50 if altered - \$9.00 not altered. Puppies (3-7 months) \$6.50
-  Owners over 65 - \$2.00

VEHICLE OWNERS must register their vehicles with Town Clerk.

-  To re-register, owners must bring in their old registrations.
-  Proof of residency is required for new registrations.
-  Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.



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TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)**SELECTMEN'S MEETINGS**

Town Office Building
 Tuesday: 6:00 pm – 8:00 pm
 764-9955, Fax 764-9362
 email: wentworth2@roadrunner.com
www.wentworth-nh.org

ADMINISTRATIVE ASSISTANT

Janet E. Woolner 764-9955
 Tuesday, Wednesday & Thursday
 9:00 am – 1:00 pm
 email: wentworth2@roadrunner.com
www.wentworth-nh.org

TOWN CLERK/TAX COLLECTOR

Tuesday: 12 noon - 7:00 pm
 Wednesday: 9:00 am - 3 pm
 Thursday: 9:00 am - 1 pm
 Office: 764-5244, Fax 764-9362

TRANSFER STATION

Eugene Garrett
 Wednesday: 3:00 pm – 6:00 pm
 ("winter" 1:00 pm - 4:00 pm)
 Saturday & Sunday: 9:00 am - 3:00 pm
 764-9478
 Permit stickers & regulations may be obtained
 at Town Offices

POLICE DEPARTMENT

Kevin Kay – Chief
 PO Box 223
 Dispatch: 787-6202-PD Office: 764-5912
Emergency: 911

FIRE DEPARTMENT

Jeff Ames. – Fire Chief
 Fire Station: 764-9411
Emergency: 911

AMBULANCE

Emergency: 911
 Dispatch: 787-6202

HIGHWAY GARAGE

Bobby Cass, Road Agent
 764-4304 (Answering Machine Available)

HEALTH OFFICER

Board of Selectmen
 764-9955

FOREST FIRE WARDENS

Jeff Ames. – 764-9992
 Steve Welch – 786-9973
 Paul Davis Jr. -764-5734

WEBSTER MEMORIAL LIBRARY

Monday: 3:00 pm – 8:00 pm
 Wednesday: 11:00 am - 4:00 pm
 Saturday: 10:00 am-12:00 noon
 764-5818

ANIMAL CONTROL OFFICERS

Contact Wentworth Police Dept
 Dispatch: 787-6202
 PD Office 764-5912

WENTWORTH ELEMENTARY SCHOOL

Keith Charpentier – Principal
 Maria Young – Admin. Asst.
 764-5811

WENTWORTH SCHOOL BOARD

Kathleen Mack 764-9425 2010
 Bernice Sullivan 764-8565 2011
 Lee Morrison 764-9810 2012

PLANNING BOARD

Richard Borger Jr, Chairman
 764-9491

BOARD OF SELECTMEN

Randy Morrison 2010
 Francis A. Muzzey, Chair 2011
 Stephen G. Davis 2012