

The background of the entire page is a close-up, slightly blurred image of the United States flag, showing the stars and stripes in a wavy pattern.

# U N I T Y

## NEW HAMPSHIRE

### ANNUAL REPORT of the Selectmen and other Town Officers

Year Ending December 31, 2008

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# ANNUAL REPORT

## OF THE

## SELECTMEN

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MAY 12 2009

## AND OTHER

CONCORD, NH

## TOWN OFFICERS

## UNITY, NH

Year Ending December 31, 2008  
Bring Your Town Report to Town Meeting  
March 10, 2009  
12:00 Noon for Business Meeting March 14, 2009

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TOWN OF UNITY  
2008 ANNUAL TOWN REPORT  
"IN HONOR OF"

The Town of Unity was given the prestigious opportunity to share in the spotlight with President-elect Barack Obama and Secretary of State Hillary Clinton as they addressed the citizens of the United States in uniting the Democratic Party.

Our picturesque town was chosen for this historic event not only for the clear symbolic component of its name, but because each candidate had received exactly 107 votes in the January Presidential Primary. This coincidental achievement was described in the Valley News as, "a once-in-a-lifetime event when two candidates in a really hard-fought election would receive the same amount of votes in the Town of Unity." The Washington Post noted the results, "as the party's closest nominating contest in modern history." Accurately named the "Unite for Change" rally by the Democrats, the event drew a crowd in upwards of 4,000 people.

NEWS COVERAGE – LOCAL, NATIONAL & INTERNATIONAL – told the story.....

ABC NEWS – 6/23/08...The two politicians, who thumped each other throughout a bitter marathon of primary battles, will make their debut in Unity, NH as the political odd couple on the campaign trail.

CNN NEWS – 6/26/08..."I think we will have a terrific time in Unity and I think that she (Clinton) will be very effective all the way through the election" – Barack Obama

NPR – 6/27/08...The crowd was full of enthusiastic supporters of both senators, and there was an explosion of applause when the guests of honor took the stage. Many waived signs for Clinton, and just in case anyone missed the message of the day - giant painted plywood letters hung at the top of the bleachers spelled out the word UNITY.

CBS NEWS – 6/27/08...Clinton said, "Well, Unity is not only a beautiful place as we can see, it's a wonderful feeling isn't it?" standing beside Obama before 4,000 people. Obama said, "We are sharing this stage as allies to bring about the fundamental changes that this country so desperately needs."

CNN NEWS – 6/27/08...The long-awaited Barack Obama and Hillary Clinton event in Unity, NH on Friday was carefully choreographed, with

the images and speeches all designed to achieve one goal: returning Democrats to the White House. The two Democrats walked onstage together to U2's "Beautiful Day" as an enthusiastic crowd chanted: "Yes we can!" Obama said, "It's fitting that we meet in a place called Unity, because the truth is, that's the only way we can solve the challenges facing this country." Obama said of Clinton, "She rocks! She rocks! That's the point I'm trying to make."

WASHINGTON POST – 6/28/08...Clinton stated, "I know what we start here in this field in Unity will end on the steps of the Capitol when Barack Obama takes the oath of office as our next president."

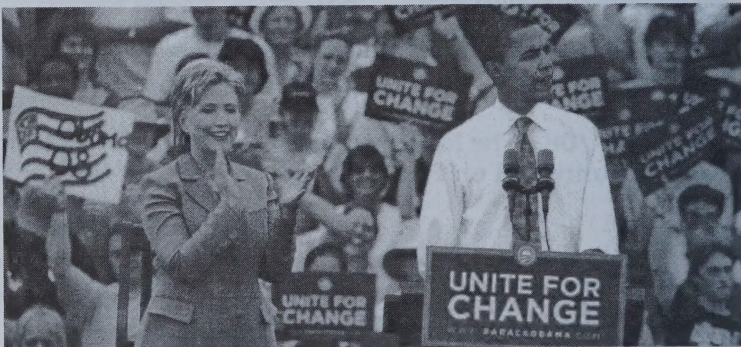
BOSTON GLOBE – 6/28/08...surrounded by adoring supporters ringed by a sunlit, wildflower-speckled elementary school field, the former rivals whispered in each other's ear and laughed at each other's jokes. On several occasions, Obama placed his hand on Clinton's shoulder or draped his arm around her. They even wore color-coordinated outfits. By the time they arrived in Unity, the town of about 1,700 had spent the last four days frantically preparing for the most massive event held there in years.

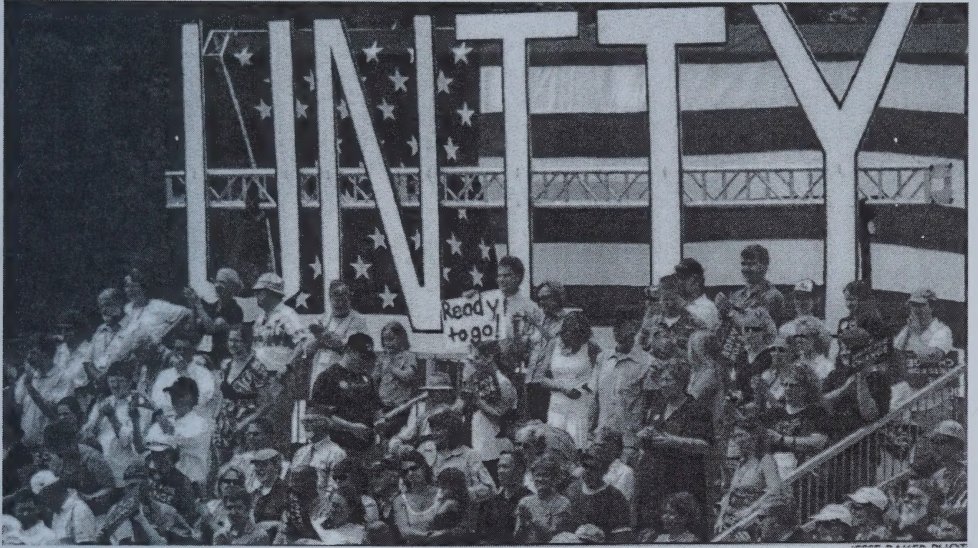
INTERNATIONAL BUSINESS TIMES – 6/28/08...Friday's joint appearance capped a turbulent Democratic primary season and tense post-race transition from foes to friends – in Unity, NH.

SCHOLASTIC NEWS – 6/30/08...The rally began with a few words from some of New Hampshire's Democratic leaders including Congressman Paul Hodes, followed by Congresswoman Carol Shea Porter, former Governor Jeanne Shaheen, current New Hampshire Governor John Lynch and his wife, Dr. Susan Lynch.

Even Unity's "unofficial Mayor," Ken Hall was quoted in his introduction of the Senators as saying, "I'm a lifelong Republican. I voted for Senator McCain in this year's primary, but I may be a part of this change!" As soon as Hall made his declaration, the audience roared with applause as Clinton and Obama weaved through the massive crowd to the stage.

In fact, many Unity residents and Town Officials were quoted by CBS NEWS on 6/27/08.





Michelle Obama  
Barack Obama  
January 2008

Barack Obama  
Michelle Obama  
January 2008







ELECTED  
TOWN OFFICERS OF UNITY, NH  
2008

Officers Elected	Term	Expires
<u>Selectmen - 3 Year Term</u>		
Willard M. Hathaway	2008	2011
Jason LeMere	2006	2009
Edward Gregory	2007	2010
<u>Town Clerk - 3 Year Term</u>		
Rosemary Heino	3006	2009
<u>Treasurer - 3 Year Term</u>		
Mary Hall	2006	2009
<u>Moderator - 2 Year Term</u>		
Fred Bellimer	2008	2010
<u>Supervisors of The Checklist -6 Year Term</u>		
Susan Schroeter	2004	2010
Donna Vandegrift- Sweetser	2003	2009
Roberta Booth	2008	2013
<u>Library Trustee - 3 Year Term</u>		
Martha Morse	2007	2009
Marguerite Hall	2006	2009
James Baker	2008	2010
<u>Planning Board - 3 Year Term</u>		
Susan Lawrence	2008	2011
Ethel Jarvis	2007	2010
Teresa Monteith	2007	2010
Bardon Flanders	2006	2009
Willard Hathaway	2008	2009
	Ex Officio	
<u>Trustee of the Trust Funds - 3 Year Term</u>		
Marguerite Hall	2005	2008
Sally Teague	2004	2007
Carol Dombroski	2003	2006
<u>Zoning Board of Adjustments - 3 Year Term</u>		
Cheri LeMere	2008	2011
Joy Meadows	2007	2010
Teresa Montieth	2007	2010
Andrew G. Williams	2008	2011

**Appointed Town Positions - 2008**

Secretary	Laura Ryan	Resigned
	Tammy Dowd	
Bookkeeper	Joy Meadows	
Road Foreman	Harold Booth	
Highway Employees	David Burden	
	Bradley Jennings	Resigned
	Eric Prodehl	Resigned
	Bert Spaulding	Seasonal
Tax Collector	Rosemary Heino	
Deputy Tax Collector	Jolene Jennings	
	Tyane Cox	Temporary
Deputy Town Clerk	Jolene Jennings	
	Tyane Cox	Temporary
Health Officer	Selectboard	
Assistant Moderator	John Callum Jr.	
Deputy Health Officer	Lyle Guynup	
Landfill Attendants	Vanessa Keith	
	Clarence Gee	
	Donna V. Sweetser	
	Laura Lariviere	
	Thomas Castellano	
	Clarence Gee	
	Andrew Gee	
	Dustin Vandegrift	
Conservation Commission	Stanley Rastallis	2008-2011
	John Bott	2008-2011
	Bardon Flanders	2006-2009
	Jenny Wright	2007-2010
	Ernest Bridge	2007-2010
Recycling Committee	Scott Nielsen	2000-2003
	Vanessa Keith	2000-2003
	James Romer	2003-2006
	Susan Lawrence	2003-2006
	Rhoda Staff	Resigned
Planning Board Secretary	Amy Eno	Resigned
Planning Board Secretary	Rosemary Heino	
Planning Board Secretary	Robin Booth	
Planning Board Alternates	Cross Country Appraisal Group	
Assessor	Peter Rhodes	
Forester	Tyane Cox	
Ballot Clerks	Marguerite Hall	
	Cheri LeMere	
	Judith Rastallis	
	Lyle Guynup	
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Fire Warden	George Dunn	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Bruce Baker	
	Todd Gregory	
	Ron Cota	
	Charles Hudson	
Civil Defense	Jason LeMere	
Stewardship Committee -3 Year Term	James Romer	2003-2006
	Audrey Shepard	2006-2009
	Mary 'L. Gere	2008-2011

**TOWN WARRANT  
TOWN OF UNITY  
STATE OF NEW HAMPSHIRE  
2009**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 10<sup>th</sup> of March, 2009 at 10:00 in the forenoon to act upon the following subjects:

**Article 1.** To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 14<sup>th</sup> at the Town Hall for the continuation of business. Motion to continue the meeting.

**Article 2.** To receive reports of Town Officers and take action thereon.

**Article 3.** To see if the Town will vote to raise and appropriate the sum of \$150,000 towards the closure, engineering and construction administration cost of the Unity Landfill Closure, and to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate \$50,000 which represents the first year's payment on the bond.

(This requires a 2/3 Ballot Vote. Polls to remain open for one hour).

**SELECTMEN RECOMMEND A YES VOTE.**

**Article 4.** To see if the Town will vote to raise and appropriate the sum of \$1,000 to be added to the Capital Reserve Cemetery Land Trust already established and name the Selectmen agents to expend the fund.

**SELECTMEN RECOMMEND A YES VOTE.**

**Article 5.** To see if the Town will vote to raise and appropriate the sum of \$8,000 to be added to the Town Hall Restoration & Maintenance General Trust Fund already established for the purpose of long range repairs and maintenance to the old Town Hall and name the Selectmen agents to expend the fund.

**SELECTMEN RECOMMEND A YES VOTE.**

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Insurance Casualty General Trust Fund, already established and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$95,300 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds.

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records and name the Selectmen agents to expend the fund and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Revaluation Capital Reserve Fund already established and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Well Monitoring Expendable Trust Fund already established and name the Selectmen agents to expend the fund.

SELECTMEN RECOMMEND A YES VOTE.

**Article 11.** To see if the Town will vote to raise and appropriate \$854,825 as an operating budget.

SELECTMEN RECOMMEND A YES VOTE.

**GENERAL GOVERNMENT**

Executive	54,000
Election, Reg. & Vital Statistics	36,000
Financial Administration	62,500
Revaluation of Property	8,000
Legal Expenses	16,000
Personnel Administration	75,000
Planning	7,500
Zoning	500
General Government Buildings	50,000

Cemeteries	5,000
Insurance	45,000
Tax Maps	1,000
Contingency Fund	7,000

## PUBLIC SAFETY

Police	55,000
Ambulance	10,294
Fire Department	30,000
Fire Warden	500
Emergency Management	3,000
Building Inspector	3,000

## HIGHWAYS & STREETS

Highways	208,173
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## SANITATION

Solid Waste Disposal	75,000
Household Hazardous Waste	2,500
Septage Agreement w/Claremont	2,004

## HEALTH

Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,618
Sullivan County Hospice	250
West Central Behavioral Health	742
Court Appointed Special Advocates (CASA)	500

## WELFARE

Direct Assistance	5,000
Community Alliance of Human Svcs.	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500

Family Services	
Southwestern Community Services	900
Sullivan County Nutrition	1,500

#### CULTURE & RECREATION

Parks & Recreation	4,700
Library	19,700
Old Home Day	700

#### CONSERVATION

Conservation Commission	1,200
Milfoil	1,000

#### DEBT SERVICE

Interest on T.A.N.	12,000
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#### CAPITAL OUTLAY

Fire Dept Tanker Lease Annual Payment	18,873
Grader	22,171

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TOTAL APPROPRIATIONS	\$ 1,195,625
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(As stated in the Posted Budget- MS6)

**Article 12.** To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)

**Article 13.** To see if the Town will vote to authorize the Selectmen to accept gifts of personal property other than money, which may be offered to the Town for any public purpose.

**Article 14.** To see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.

**Article 15.** To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.

**Article 16.** To see if the Town will vote to raise the salary of the Town Treasurer from \$4,500 per year to \$5,000 per year.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$20,000 to the already established Capital Reserve Fund for Highway Vehicles.  
**SELECTMEN RECOMMEND A YES VOTE.**

**Article 18.** To transact any other business as may come before said meeting.

**Article 19.** The purpose of this Petition is to get the New Hampshire Renewable Tax Exemption for Solar Energy System, Wind-Powered Energy Systems, and Wood Heating Energy Systems onto the agenda for the 2009 Unity Town Meeting.

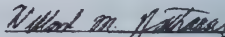
1. **RSA 72:11 Definition of Solar Energy Systems** – In this subdivision “solar energy system” means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and storage container. “Solar energy system” also means a system which provides electricity for a building by the use of photovoltaic panels.
2. **RSA 72:65 Definition of Wind-Powered Energy Systems** – In this subdivision “wind-powered energy system” means any wind-powered devices which supplement or replace electrical power supplied to households or businesses at the immediate site.
3. **RSA 72:69 Definition of Wood Heating Energy System** – In this subdivision “wood heating energy system” means a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance


designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.


**Article 20.** To open the legal use of OHRV's on these roads will connect the trail system and give a safe place to ride from one point to another in Unity. Also with the opening of these roads, this would allow Sullivan County ATV Club Trail Patrol Members, Police and Fish & Game to patrol these trails. This would allow State funds to help pay for the trail maintenance and allow for the Town of Unity and private Landowners to be covered under the Bureau of Trails two million dollar liability insurance. Snowmobile use is already allowed on these roads.

We, the undersigned, are concerned citizens who urge our leaders to act now to allow full time OHRV use on these roads in the Town of Unity by placing it on the Unity Town Meeting Agenda.


**Unity Board of Selectmen**

  
Willard M Hathaway, Chair

  
Jason A LeMere

  
Edward A Gregory

**Town Clerk**

  
Rosemary Heino



TOWN OF UNITY BUDGET

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Appropriations	Actual	Appropriations
	Prior Year As	Expenditures	Ensuing FY
	Approved by DRA	Prior Year	(RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			
Executive	54,000.00	51,867.50	54,000.00
Election, Registration & Vital Statistics	36,000.00	40,177.00	38,000.00
Financial Administration	46,000.00	66,175.50	62,500.00
Revaluation of Property	8,000.00	11,685.35	8,000.00
Legal Expense	20,000.00	12,812.94	16,000.00
Personnel Administration	75,000.00	74,837.50	75,000.00
Planning & Zoning	13,400.00	8,200.00	8,000.00
General Government Buildings	41,000.00	49,148.00	50,000.00
Cemeteries	6,200.00	3,150.00	5,000.00
Insurance	45,000.00	42,374.00	45,000.00
Other General Government	8,000.00	900.00	8,000.00
<b>PUBLIC SAFETY</b>			
Police	55,000.00	52,567.53	55,000.00
Ambulance	10,294.00	9,435.91	10,294.00
Fire	28,500.00	27,598.50	30,500.00
Building Inspection	1,500.00	3,016.70	3,000.00
Emergency Management	3,000.00	445.72	3,000.00
<b>HIGHWAYS &amp; STREETS</b>			
Highways & Streets	208,173.00	305,403.71	208,173.00
<b>SANITATION</b>			
Solid Waste Collection	2,500.00	2,046.38	2,500.00
Solid Waste Disposal	65,000.00	23,671.38	75,000.00
Solid Waste Clean-up	3,000.00	54.84	xxxxxxx
Sewage Collection & Disposal & Other	2,004.00	2,004.00	2,004.00
<b>HEALTH</b>			
Pest Control	2,000.00		2,000.00
Health Agencies & Hosp. & Other	5,963.00	5,963.00	5,110.00
<b>WELFARE</b>			
Administration & Direct Assistance	3,000.00	3,965.91	5,000.00
Intergovernmental Welfare Payments	4,400.00	4,400.00	4,400.00
<b>CULTURE &amp; RECREATION</b>			
Parks & Recreation	2,469.08	4,700.00	4,700.00
Library	19,366.00	19,700.00	19,700.00
Patriotic Purposes	500.00	700.00	700.00
<b>CONSERVATION</b>			
Administration & Purchase of Natural Resources	2,155.08	1,200.00	1,200.00
Other Conservation - Milfoil	1,000.00	1,000.00	1,000.00
<b>DEBT SERVICE</b>			
Interest on Tax Anticipation Notes	8,298.95	12,000.00	12,000.00
<b>CAPITAL OUTLAY</b>			
Machinery, Vehicles & Equipment	18,873.00	18,873.00	18,873.00
Grader			22,171.00
<b>OPERATING BUDGET TOTAL</b>	<b>802,950.00</b>	<b>854,563.48</b>	<b>854,825.00</b>

**\*\*\*SPECIAL WARRANT ARTICLES\*\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or non-transferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)
Capital Reserve Cemetery Land Trust	4	\$1,000	\$1,000	\$1,000
Well Monitoring Expendable Trust	10	\$10,000	\$10,000	\$10,000
Highway Vehicle Capital Reserve	17	\$20,000	\$20,000	\$20,000
Revaluation Capital Reserve	9	\$12,000	\$12,000	\$4,000
Insurance Casualty General Trust Fund	6	\$2,000	\$2,000	\$2,000
Vital Records Restoration	8	\$500	\$500	\$500
Town Hall Maintenance Expendable Trust	5	\$3,500	\$3,500	\$8,000
Unity Landfill Closure	3			150,000
<b>SPECIAL ARTICLES RECOMMENDED</b>		\$49,000	\$49,000	245,500

**\*\*\*INDIVIDUAL WARRANT ARTICLES\*\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensiung FY (RECOMMENDED)
Capital Outlay - Road Construction	7	\$96,327.00	\$95,058.21	\$95,300.00
Improvements other than Buildings		\$88,000.00	\$75,928.15	XXXXXXXXXX
INDIVIDUAL ARTICLES RECOMMENDED		\$184,327.00	\$170,986.36	\$95,300.00

**\*\*\*BUDGET SUMMARY\*\*\***

	Prior Year	Ensiung Year
Operating Budget Appropriations Recommended	802,950	854,825
Special Warrant Articles Recommended	49,000	245,500
Individual Warrant Articles Recommended	206,327	95,300
<b>TOTAL Appropriations Recommended</b>	<b>1,058,277</b>	<b>1,195,625</b>
<b>Less: Amount of Estimated Revenues &amp; Credits</b>	<b>430,127</b>	<b>368,956</b>
<b>Estimated Amount of Taxes to be Raised</b>	<b>628,150</b>	<b>826,669</b>

## HIGHWAY VENDOR REPORT 2008

Airgas East	\$ 659.35	New Pig Corporation	197.64
All States Asphalt, Inc.	5,000.00	NH Electric Co-Op Inc.	2,122.00
American Rock Salt Company LLC	7,589.82	NH Hydraulics, Inc.	715.00
Angela and Bruce Willets	25.90	NH Timber Harvesting Council	100.00
Ashuelot Valley Outdoor Power Equip. LLC	287.36	Nortrax NE LLC	10,000.00
Better Roads Magazine	49.90	Owens Leasing Co.	2,700.00
BLAKTOP, Inc.	1,453.47	Peck Sand & Gravel	1,050.00
Cady Communications	1,600.00	Pete's Tire Barns Inc.	25.00
Cheever Tire Service, Inc.	20.00	Pike Industries Inc.	5,651.36
Crickets's Paint & Auto Parts NAPA	92.14	PowerPlan	4,487.80
E.W. Sleeper Co.	67.61	Ralph L. Osgood Inc.	1,914.03
Fairpoint Communications Inc	1,046.30	Rice Oil Co., Inc.	40,427.43
Ferguson Waterworks	1,466.68	S.G. Reed Truck Services Inc.	9,592.08
Gateway Motors	3,216.30	Sanel Auto Parts Co.	1,649.55
Goshen Auto Wrecking Co.	106.24	Shelly Deline	113.76
Harmony Acres Auto	633.00	Smith Brothers Siteworks & Excavation	32,797.48
Howard P. Fairfield, Inc.	5,393.60	St. Pierre Inc.	1,913.34
John H. Brown	1,440.00	Staples Credit Plan	315.93
John R. Phelps	427.50	State of NH Department of Safety	8.00
Jordan Equipment Co.	2,047.06	Stay Safe Traffic Products	64.20
L.E. Weed & Son, LLC	2,438.98	Steve Fellows Sales & Service	999.00
LaValley Building Supply, Inc.	10.20	The Lumber Barn	793.31
Linda Sanborn	61.06	The Sign Doctor	24.00
LRG Healthcare	110.00	Twin Ridge Polaris, Inc.	718.00
Marro Home Center	100.81	UniFirst Corporation	3,387.45
Merriam-Graves Corporation	44.47	United Construction Corp.	33,000.00
Miller Construction, Inc	10,500.00	Verizon	338.65
Napa Auto Parts	20.94	Verizon Wireless	940.60
New England Barricade Co	565.46	Harold Booth	87.80
New Hampshire Correctional Industries	194.81		
		<b>TOTAL</b>	<b>\$202,802.37</b>

**BUDGET  
AND  
STATEMENT OF APPROPRIATIONS  
AND  
ESTIMATE OF REVENUE - COUNTY**

For: Sullivan County

DATE OF CONVENTION: June 30, 2008 reconvened, Final session held August 6, 2008. Fiscal Year: Final 6/30/09 Budget

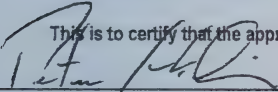
Mailing Address: 14 Main Street Newport, NH 03773

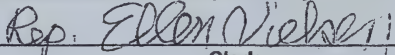
Phone #: (603)863-2560 Fax #: (603) 863-9314 E-Mail: commissioners@sullivancountynh.gov

Per REV rule 2208.01, use this form to prepare the county budget for delivery to each member of the board of selectmen or mayor for each city within the county, and to the Secretary of State as required by RSA 24:21-a. This form is also to be used to report the voted appropriations, as required under RSA 24:24, to the Secretary of State and to the Commissioner of the Department of Revenue Administration no later than 30 days after adopting the budget or supplemental appropriation.

**CERTIFICATE OF VOTE**

This is to certify that the appropriations entered on this form are those voted by the county convention.

  
Chairman

Rep:   
Clerk

This form can be downloaded from our website: [www.state.nh.us/revenue](http://www.state.nh.us/revenue)

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-42  
Rev. 08/02

1		2		3		4		5	
SOURCES OF REVENUES				Estimated Revenue	Actual Revenue	Estimated Revenue			
Acct.#				Previous	to 3/31/08	Ensuing			
				FY'08		FY'09			
<b>ASSESSMENTS/TAXES</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>			
3110	Property Taxes Levied for Unincorporated Places								
3120	Land Use Change Taxes for Unincorporated Places								
3180	Resident Taxes for Unincorporated Places								
3185	Yield Taxes for Unincorporated Places								
3186	Payments in Lieu of Taxes for Unincorporated Places			0.00		1,244.00			1,244.00
3187	Payments in Lieu of Taxes								
3189	Other Taxes--PRIOR YEAR SURPLUS								
3191	Penalties on Delinquent Municipal Assessments								
3200	Licenses, Permits, and Fees								
<b>3319 REVENUE FROM THE FEDERAL GOVERNMENT</b>									
<b>REVENUE FROM THE STATE OF NH</b>									
3351	Shared Revenue for Unincorporated Places								
3352	Incentive Funds			164,323.00		117,996.84			160,345.00
3354	Water Pollution Grants----								
3355	Housing and Community Dev.---PROSHARE			743,527.00		118,113.50			500,000.00
3356	State & Fed. Forest Land Reim. in Unincorporated Places								
3359	Other (Specify)--HW, Extradition, & State grants			214,474.00		182,899.80			356,309.00
3379	INTERGOVERNMENTAL REVENUES								
<b>REVENUES FROM CHARGES FOR SERVICES</b>									
3401	Sheriff's Department			327,875.00		237,605.01			352,764.00
3402	Register of Deeds			450,000.00		334,081.72			425,000.00
3403	County Corrections			90,000.00		50,261.96			95,000.00
3404	County Nursing Homes			13,089,564.00		8,324,270.61			11,771,254.00
3405	County Farm			0.00		650.00			6,150.00
3407	Maintenance Department								
3409	Other (Specify)--H.S. Juv.Xports & Parental			0.00		11,145.16			0.00
<b>REVENUE FROM MISCELLANEOUS SOURCES</b>									
3501	Sale of County Property								
3502	Interest on Investments			20,000.00		9,457.97			6,500.00
3503	Rents of Property			190,583.00		154,652.60			190,258.00
3508	Contributions and Donations								
350	Other:CONTRA REV TO REDUCE PRIOR YR DEFICIT			1,000.00		23,299.98			(1,000,000.00)
350	Other (Specify)--INS. REFUNDS			2,700.00		-			0.00
<b>OTHER FINANCIAL SOURCES</b>									
3912	Transfer from Special Revenue Funds			75,322.00		249,611.03			0.00
3913	Transfer from Capital Projects Funds								0.00

1		2		3		4		5	
SOURCES OF REVENUES		Estimated Revenue Previous FY'08		Actual Revenue to 3/31/08		Estimated Revenue Ensuuing FY'09			
Acct.#		OTHER FINANCIAL SOURCES cont.		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
3914	Transfer from Proprietary Funds		1,591,862.00		1,193,896.48		303,275.00		
3915	Transfer from Capital Reserve Funds								
3916	Transfer from Trust and Agency Funds		0.00		3,597.29		3,870.00		
3934	Proceeds from Long-Term Notes/Bonds								
	<b>REVENUE SUBTOTAL</b>		16,961,230.00		11,012,783.95		13,173,969.00		
	<b>FUND BALANCE TO REDUCE TAX RATE</b>		-						
	<b>TOTAL REVENUES</b>		16,961,230.00		11,012,783.95		13,173,969.00		

**BUDGET SUMMARY**

<b>Total Voted Appropriations</b>	26,130,180.00
<b>Total Revenues</b>	13,173,969.00
<b>Amount Certified to be Raised by Taxes</b>	12,956,211.00

1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous FY'08	Expenditures to 03/31/08	Proposed Budget FY'09	Appropriations Voted For Final FY'09
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4110	County Convention Costs	12,100.00	6,534.55	12,100.00	12,100.00
4120	Judicial				
4122	Jury Costs				
4123	County Attorney's Office	451,359.00	306,534.84	471,431.00	440,844.00
4124	Victim Witness Advocacy Program	63,031.00	58,688.77	65,236.00	63,623.00
4130	Executive	407,732.00	283,893.49	448,966.00	611,872.00
4150	Financial Administration				
4151	Treasurer	7,273.00	5,051.87	7,014.00	7,047.00
4153	Other Legal Cost:Prior Yr. Deficit			-	
4155	Personnel Administration	90,782.00	72,984.40	91,740.00	95,926.00
4191	Planning and Zoning for Uninc.Places				
4192	Medical Examiner	9,000.00	5,860.99	11,000.00	9,000.00
4193	Register of Deeds	450,250.00	293,387.74	380,221.00	359,424.00
4194	Maintenance of Gov't Bldgs	218,976.00	279,512.55	199,650.00	200,201.00
	Other(specify)Audit,HR,DA,Wf,FG	213,099.00	232,726.01	609,952.00	587,833.00
<b>PUBLIC SAFETY</b>					
4211	Sheriff's Department	642,203.00	452,336.42	639,500.00	624,446.00
4212	Custody of Prisoners				
4214	Sheriff's Support Services				
4219	Other Public Safety/Sher.Grants	189,641.00	149,983.39	215,869.00	209,402.00
<b>CORRECTIONS</b>					
4230	Corrections	2,881,479.00	1,978,431.85	3,222,276.00	3,132,991.00
4235	Adult Probation and Parole				
4300	County Farm Expense	8,200.00	2,829.71	8,000.00	8,000.00
<b>COUNTY NURSING HOME</b>					
4411	Administration	1,290,206.00	728,816.55	1,022,491.00	1,023,509.00
4412	Operating Expense	12,367,604.00	9,207,957.75	10,000,313.00	9,959,470.00
4439	Other Health-Long Term Care		3,000.00	0.00	-
<b>HUMAN SERVICES</b>					
4442	Direct Assistance	3,840,828.00	3,158,129.00	4,941,124.00	4,708,512.00
4443	Board and Care of Children	522,330.00	283,085.12	0.00	600.00
4446	Diversion Program	164,323.00	110,037.25	169,334.00	160,345.00
4447	Special Outside Services	179,000.00	89,000.00	190,138.00	162,250.00
	Other (Specify)				
<b>COOPERATIVE EXTENSION</b>					
4611	Administration	238,918.00	171,954.11	244,146.00	259,918.00
4619	Other Conservation	61,362.00	48,064.20	46,333.00	45,282.00
4650	Economic Development				-



1	2	3	4	5	6
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous FY'08	Expenditures to 03/31/08	Proposed Budget FY'09	Appropriations Voted For Final FY'09
	<b>DEBT SERVICE</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Principal Long-Term Bonds/Notes	0.00			0.00
4721	Interest Long-Term Bonds/Notes				
	Other (Specify):INT. ON RAN	80,000.00	105,234.17	105,000.00	85,000.00
	<b>INTERGOVERNMENTAL TRANSFERS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4800	Intergovernmental Transfers	0.00	200,795.03	0	
	<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land and Improvements	615,500.00	245,950.83	10,000.00	5,000.00
4902	Machinery				
4903	Buildings			441,630.00	209,630.00
4904	Improvements Other than Bldg.			68,000.00	77,700.00
	<b>INTERFUND OPERATING TRANSFERS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Proprietary Funds	2,310,414.00	1,188,292.47	3,675,693.00	3,055,255.00
4915	To Capital Reserve Funds(Contingency)	15,000.00		15,000.00	15,000.00
4916	To Fiduciary Funds				
	<b>TOTAL APPROPRIATIONS</b>	<b>27,330,610.00</b>	<b>19,669,053.06</b>	<b>27,312,157.00</b>	<b>26,130,180.00</b>

**SCHEDULE OF TOWN PROPERTY**  
**12/31/2008**

<b>ID</b>	<b>Road</b>	<b>Map &amp; Lot</b>	<b>Acres</b>	<b>Value</b>
108	2nd NH Turnpike	12-772	1.50	\$36,750.00
110	2nd NH Turnpike	12-781	7.20	\$547,910.00
104	2nd NH Turnpike	12-398	0.40	\$168,420.00
4801	2nd NH Turnpike	12-246	0.70	\$121,390.00
119	Eastman Loop	13-774	0.40	\$6,900.00
106	2nd NH Turnpike	12-515	0.39	\$27,460.00
121	Black North Road	15-665	3.80	\$7,800.00
99	Britton Road	5-865	17.50	\$58,120.00
115	Carroll Brook Road	12-780	0.50	\$0.00
140	Carroll Brook Road	11-887	0.90	\$0.00
142	Center Road	17-196	5.80	\$11,470.00
116	Center Road	12-231	3.01	\$408,810.00
127	Emerson Road	19-895	0.30	\$107,730.00
117	Four Wheel Drive Road	12-636	3.70	\$17,550.00
141	Four Wheel Drive Road	12-840	4.60	\$6,900.00
96	Gilman Pond Road	13-888	1.10	\$0.00
102	LeMere Road	7-621	24.00	\$47,500.00
100	LeMere Road	7-837	15.20	\$78,190.00
98	Mica Mine Road	3-747	30.00	\$30,000.00
125	Mica Mine Road	7-834	1.00	\$0.00
114	North Hedgehog Hill Road	12-793-1	0.70	\$175,740.00
112	North Hedgehog Hill Road	12-793	0.70	\$66,920.00
118	Old Bible Hill Road	1-658	27.70	\$44,350.00
120	Unity Springs Road	13-890	0.30	\$26,200.00
155	Unity Springs Road	8-528	0.40	\$27,600.00
123	Unity Stage Road	15-16-4	34.00	\$34,000.00
124	Unity Stage Road	15-16-5	3.57	\$6,460.00
				<b>\$2,064,170.00</b>

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## HIGHWAY VEHICLE INVENTORY

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1960 Austin Western Grader  
1972 Eastfield Trailer  
1989 TH-SP-8 Culvert Steamer  
1989 Buffalo Springfield Roller  
1989 1322-C Power Washer  
1989 York Rake Model #7518  
1989 John Deere 544E Loader  
1997 International Dump Truck with Sander  
1998 International Dump Truck with Sander  
2000 John Deere 672 CH Grader  
2002 John Deere Backhoe  
2004 International Dump Truck with Sander  
2004 F-450 Dump Truck with Sander

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## FIRE DEPARTMENT VEHICLE/APPARATUS INVENTORY

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1982 Engine  
1984 Forestry Truck  
2002 Engine  
2002 Rescue  
2007 Freightliner Tanker  
    Hurst Jaws of Life  
    Honda Generator

---

## TRANSFER STATION MACHINERY/VEHICLE INVENTORY

---

1977 Mack MD Truck with 20-yard Garwood Packer  
2001 Marathon V-6030 Vertical Baler  
    Load Kind Baler BU-6030

---

## POLICE DEPARTMENT VEHICLE/EQUIPMENT INVENTORY

---

1998 Ford Expedition  
    Police Equipment

**Town Clerk's Year End Report  
Summary of Collections  
January 1 - December 31, 2008**

Bags	1,974.00
Birth & Death Certificates	176.00
Bounced Check Fees	0.00
Building Permits	2,472.29
Certification of Occupancy	140.00
Current Use Applications	16.42
Dog Civil Forfeitures & Fines	0.00
Dog Licenses	1,809.00
Driveway Permit	60.00
Election Filing Fees	4.00
Landfill Voucher - Freon	170.00
Landfill Voucher - Tires	444.00
Lot Line Change	312.00
Mailing Fees	0.00
Marriage Licenses	225.00
Motor Vehicles	216,955.35
Pistol Permits	130.00
Pole Licenses	0.00
Recount Fees	0.00
Road Release	0.00
Sale of Checklist	0.00
Sale of Property Listing	0.00
Subdivision /Regulations	778.20
UCC Fees	180.00
<b>Total</b>	<b>225,846.26</b>

**Respectfully Submitted,  
Rosemary Heino**

**Landfill Year End Report  
Summary of Collections  
January 1 - December 31, 2008**

Bags	13,137.00
Landfill - Freon	140.00
Landfill - Tires	244.50
Electronics, Microwaves, Computers, TV's	369.00
Construction, Demolition	1,493.10
Bulky, Sofas, Overstufed Chairs, Mattresses	608.77
Propane	10.00
<b>Total</b>	<b>16,002.37</b>

**Current Use Acres Report 2008**

Wetlands	3.30
Farm Land	835.05
Forest Land	13,070.50
Forest land with Documented Stewardship	766.25
Unproductive Land	2,154.95
Receiving 20% Recreation Adjustment	6,269.74
Total Number of Owners in Current Use	247.00
Total Number of Parcels in Current Use	358.00

**Landfill Year End Report  
Summary of Collections  
January 1 - Decmeber 31, 2008**

<b>Bags</b>	<b>13,137.00</b>
<b>Landfill- Freon</b>	<b>140.00</b>
<b>Landfill - Tires</b>	<b>244.50</b>
<b>Electronics, Microwaves, Computers, TV's</b>	<b>369.00</b>
<b>Construction, Demolition</b>	<b>1,493.10</b>
<b>Bulky, Sofa, Overstuffed Chairs, Mattresses</b>	<b>608.77</b>
<b>Propane</b>	<b>10.00</b>
<b>Total</b>	<b>16,002.37</b>

**Current Use Acres Report 2008**

<b>Wetlands</b>	<b>3.30</b>
<b>Farm Land</b>	<b>835.05</b>
<b>Forest Land</b>	<b>13,070.50</b>
<b>Forest Land with Documented Stewardship</b>	<b>766.25</b>
<b>Unproductive Land</b>	<b>2,154.95</b>
<b>Receiving 20% recreation adjustment</b>	<b>6,269.74</b>
<b>Total number of owners in current use</b>	<b>247.00</b>
<b>Total number of parcels in current use</b>	<b>358.00</b>

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--UNITY--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008000096	HEINO, BRAYLEE ANN	01/05/2008	CLAREMONT, NH	HEINO, ARTHUR	HEINO, DANIELLE
20080004152	DWYER, EZEKIEL JOSEPH	04/26/2008	LEBANON, NH	DWYER, ERNEST	DWYER, LISA
20080006930	LACROIX-BAIRD, ADIA KATE	07/07/2008	CLAREMONT, NH	BAIRD, JOSHUA	LACROIX, MELISSA
2008012619	URISTA, ALIDIA	12/04/2008	CLAREMONT, NH	URISTA, ARNULFO	URISTA, ANDREA

Total number of records 4

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

--UNITY--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008000941	POWELL, ALBON D	UNITY, NH	MULLANE, SARAH A	UNITY, NH	UNITY	GOSHEN	03/22/2008
20080003801	MCGINNIS, CHRISTOPHER R	UNITY, NH	BOUCHER, RACHELLE M	UNITY, NH	UNITY	CROYDON	07/12/2008
20080004803	SAIN, KENNETH E	UNITY, NH	TANGUAY, PATTY E	UNITY, NH	UNITY	SUNAPEE	08/09/2008
2008007217	BEAN, MARTIN H	UNITY, NH	WRIGHT, GRETA C	UNITY, NH	UNITY	NEWBURY	09/27/2008
2008007219	YOUNG, EDWIN M	UNITY, NH	CONSENTINO, BRENDA V	UNITY, NH	UNITY	DERRY	09/30/2008

Total number of records 5

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--UNITY, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008000568	PRENTICE, JAMES	01/19/2008	UNITY	PRENTICE, JAMES	JOHNSON, BEDA	Y
2008000642	SADONSKY, SYLVIA	01/24/2008	UNITY	PERUSSE, EUGENE	EVERARD, BRIDGET	N
2008000982	BLAKE, HERBERT	02/02/2008	UNITY	BLAKE, GEORGE	DYER, MAMIE	N
2008001267	SABLOCK, FRANK	02/13/2008	CLAREMONT	SABLOCK, FRANCIS	HARRIS, MILDRED	Y
2008001414	BELL, GINNY	02/21/2008	UNITY	TALLMAN, LUCIUS	GERBER, GRACE	N
2008001612	WAKEFIELD, FAYE	02/21/2008	UNITY	WAKEFIELD, WALTER	BECK, RUTH	N
2008002531	RUSH, JOHN	03/28/2008	UNITY	RUSH, NIXON	WOODWARD, MARY	N
2008002648	OBERTKOTTER, JOYCE	03/31/2008	LEBANON	HAGER, CHARLES	COSTER, EVELYN	N
2008002544	DAVIS, ELLEN	04/01/2008	UNITY	CAMPBELL, CLAYTON	BURR, ETHEL	N
2008002882	PROVOST, LAURA	04/07/2008	UNITY	BAKER, IGNACY	KANASHEVICH, ZINAIDA	N
2008003122	KAUFMAN, SARA	04/11/2008	UNITY	KAUFMAN, MAX	UNKNOWN, REBECCA	N
2008003135	MURPHY, KATHRYN	04/17/2008	UNITY	ASHLEY, ROBERT	YOUNG, MADELYN	N
2008003575	FEENEY, LILLIAN	05/01/2008	UNITY	ROBERTS, ALFRED	GONYEA, JULIA	N
2008003599	MACLEAN, STEVEN	05/01/2008	CLAREMONT	MACLEAN, DANIEL	HUTCHINS, MARTHA	N
2008003568	BROOKS, MARJORIE	05/03/2008	CLAREMONT	MOORE, ALFRED	COUNTER, JEANETTE	N
2008004621	BATCHELDER, LYLE	06/09/2008	LEBANON	BATCHELDER, HOWARD	BAYLISS, BEVERLY	N
2008005054	LAMBERT, RUTH	06/29/2008	CLAREMONT	LADEAU, DANIEL	STEVENS, EDNA	N
2008005275	DURANLEAU, LEO	07/03/2008	UNITY	DURANLEAU, VICTOR	SYLVESTER, LODINA	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--UNITY, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008005606	OTTEN JR, ALBERT	07/16/2008	CLAREMONT	OTTEN, ALBERT	MOTT, IDA	Y
2008006866	FAIRHALL, RICHARD	09/05/2008	UNITY	FAIRHALL, LAWRENCE	UNKNOWN, FLORENCE	N
2008007164	MORRIE, JOY	09/14/2008	CLAREMONT	FARNSWORTH, EARL	ALDRICH, FLORENCE	N
2008007424	WHALEN, FERN	09/20/2008	UNITY	KELLER, ALBERT	WALKER, MAUDE	N
2008007276	EATON, DORIS	09/21/2008	UNITY	LIQUE, JOSEPH	TAYLOR, EVA	N
2008007382	BLANCHETTE, DONAT	09/23/2008	UNITY	BLANCHETTE, AMEEDIE	VEIN, REGINA	N
2008007788	MONTEITH, KIRBY	10/08/2008	UNITY	MONTEITH, ARTHUR	HODGSON, NYLENE	N
2008006566	OGUSS, THELMA	11/01/2008	UNITY	KLINE, ABRAHAM	BUDSON, SHTERYL	N

Total number of records 26



TAX COLLECTOR'S REPORT MS-61

For the Municipal of Unity, NH Year Ending December 31, 2008

DEBITS	Levy for 2008 Year of this Report	PRIOR LEVIES (Please specify years)		
		2007	2006	2005
<b>UNCOLLECTED TAXES- BEGINNING OF YEAR* :</b>				
Property Taxes		\$240,185.14	\$489.00	\$1,191.00
Resident Taxes				
Land Use Change				
Yield Taxes		\$4,288.26		
Utilities				
Excavation Tax @ \$.02/yd				
<b>TAXES COMMITTED- THIS YEAR</b>				
Property Taxes #3110	\$2,434,477.00	\$24.00	added tax bill after 12/31/2007	
Resident Taxes #3180				
Land Use Change #3120	\$4,615.00			
Yield Taxes #3185	\$9,786.68			
Excavation Tax #3187	\$156.00			
Utilities #3189				
<b>OVERPAYMENT:</b>				
Property Taxes #3110				
Resident Taxes #3180				
Land Use Change #3120				
Yield Taxes #3185				
Interest all Liens & Levies #3187	\$19,643.49			
Interest - Late Tax #3190				
Resident Tax Penalty #3190				
<b>TOTAL DEBITS</b>	\$2,468,678.17	\$244,497.40	\$489.00	\$1,191.00

\* This amount should be the same as the last year's balance. If not, please explain.

**TAX COLLECTOR'S REPORT MS 61**  
**For the Municipal of Unity, NH Year Ending December 31, 2008**

CREDITS	Levy for 2008 Year of this Report	PRIOR LEVIES (Please specify years)		
		2007	2006	2005
<b>REMITTED TO TREASURER</b>				
Property Taxes	2,204,564.37	129,832.98		
Resident Taxes				
Land Use Change	4,615.00			
Yield Taxes	8,526.62	172.04		
Excavation Taxes	156.00			
<b>INTEREST</b>	19,643.49			
Conversion to Lien (equal line 2, pg.3)		113,194.38		
<b>DISCOUNTS ALLOWED:</b>				
<b>ABATEMENTS MADE:</b>				
Property Taxes	50.00			
Resident Taxes				
Land Use Change				
Yield Taxes	8.00			
Utilities				
DEEDED				
Excavation Tax @ \$ 02/yd				
CURRENT LEVY DEEDED				
<b>UNCOLLECTED TAXES - END OF</b>				
<b>YEAR #1080</b>				
Property Taxes	229,862.63	1,298.00	489.00	1,191.00
Resident Taxes				
Land Use Change				
Yield Taxes	1,252.06			
Excavation Taxes				
<b>TOTAL CREDITS</b>	<b>\$2,468,678.17</b>	<b>\$244,497.40</b>	<b>\$489.00</b>	<b>\$1,191.00</b>

**TAX COLLECTOR'S REPORT MS-61**  
**For the Municipal of Unity, NH Year Ending December 31, 2008**

DEBITS	Last Year's LEVY-2007	PRIOR LEVIES		
		2006	2005	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.				
		\$31,783.11	\$14,170.11	
Liens Executed During Fiscal Yr.	\$113,194.38			
Interest & Costs Collected at Lien				
Interest collected after Lien Execution	\$7,401.85			
<b>TOTAL DEBITS</b>	\$120,596.23	\$31,783.11	\$14,170.11	\$0.00

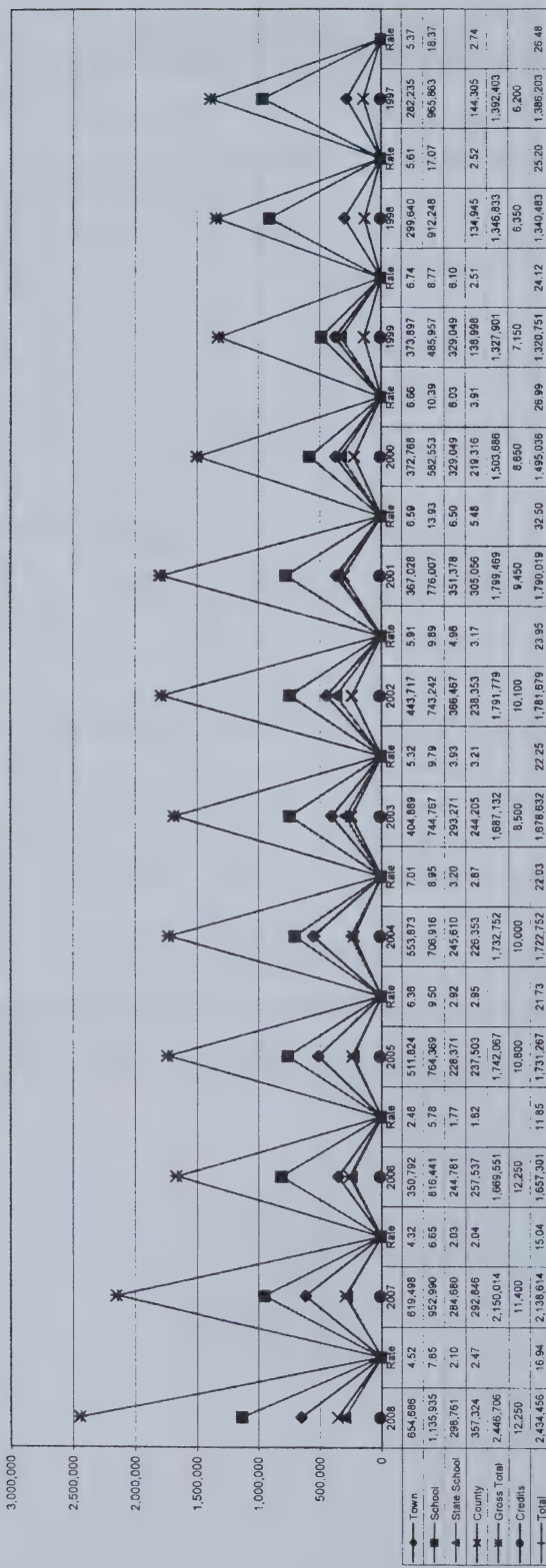
**CREDITS**

REMITTED TO TREASURER:	Last Year's LEVY-2007	PRIOR LEVIES		
		2006	2005	
Redemptions				
Interest & Costs Collected (After Lien Execution)				
<b>#3190</b>	\$65,868.15	\$19,909.14	\$10,697.95	
Abatements of Unredeemed Taxes	\$361.51			
Liens Deeded to Municipality	\$5,219.42	\$3,340.66	\$3,472.16	
Unredeemed Liens Bal. End of Yr.				
<b>#1110</b>	\$49,147.15	\$8,533.31		
<b>TOTAL CREDITS</b>	\$120,596.23	\$31,783.11	\$14,170.11	\$0.00

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? *yes*

TAX COLLECTOR'S SIGNATURE *Rosmary Deino* DATE: *12/31/08*

**Tax Rate Calculations  
1997 - 2008**



# THE STATE OF NEW HAMPSHIRE

SULLIVAN SS.

\$359,589

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY

### in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court of the State of New Hampshire, held at .....Claremont.....

On the .....6th.....day of .....August.....2008

it was ordered, That .....12,956,211.....Dollars

be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and

Estates in said.....TOWN OF UNITY.....the sum of

.....\*\*Three hundred fifty nine thousand five hundred eighty-nine (\$359,589)\*\*.....Dollars

being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said

County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer,

“shall enforce the collection of payment thereof, together with interest at 10 percent a year from

December 17 upon all taxes not then paid, and the county tax assessed against any town shall not

be deemed paid until the whole amount of the warrant together with said interest from December

17 to the date of payment has been received by said treasurer.”

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....

The ....3rd.... day of... October..... Anno Domini 2008.....

*C. P. [Signature]*

County Treasurer



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2008 Tax Rate Calculation**

**TOWN/CITY: UNITY**

Gross Appropriations	1,029,909
Less: Revenues	438,937
Less: Shared Revenues	9,209
Add: Overlay	60,673
War Service Credits	12,250

*Barbara G. Pollock*  
*10/21/08*

Net Town Appropriation	654,686
Special Adjustment	0

Approved Town/City Tax Effort	654,686	<b>TOWN RATE</b>	<b>4.52</b>
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**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	2,288,368
Regional School Apportionment	0
Less: Adequate Education Grant	(853,672)

State Education Taxes	(298,761)	<b>LOCAL</b>	
Approved School(s) Tax Effort	1,135,935	<b>SCHOOL RATE</b>	<b>7.85</b>

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.14		
139,607,871		298,761	<b>STATE</b>
Divide by Local Assessed Valuation (no utilities)			<b>SCHOOL RATE</b>
142,031,680			<b>2.10</b>
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

**COUNTY PORTION**

Due to County	359,589
Less: Shared Revenues	(2,265)

Approved County Tax Effort	357,324	<b>COUNTY RATE</b>	<b>2.47</b>
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Total Property Taxes Assessed	2,446,706	<b>TOTAL RATE</b>	<b>16.94</b>
Less: War Service Credits	(12,250)		
Add: Village District Commitment(s)	0		
<b>Total Property Tax Commitment</b>	<b>2,434,456</b>		

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	142,031,680	2.10	298,761
All Other Taxes	144,773,490	14.84	2,147,945
			2,446,706

**TRC#**  
**49**

**TRC#**  
**49**

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2008

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year-End	Balance Beginning Year	%	Income During Year	Expended During Year	Balance Year-End	Grand Total
1983	Unity Cemetery Land	Capital Reserve	Citizens CAP	1.3	14,000.00	1,000.00	-	-	15,000.00	2,410.24	0.2	44.99	-	2,455.23	17,455.23
1987	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	3.4	37,873.00	18,872.40	-	-	37,873.00	12,070.89	0.7	134.32	-	12,205.31	50,078.31
1984	Police Cruiser	Capital Reserve	Citizens CAP	0	-	-	-	-	-	5.87	-	-	-	2,356.77	31,216.87
1989	Reevaluation	Capital Reserve	Citizens CAP	2.4	29,875.00	12,000.00	-	8,013.20	29,861.80	2,277.25	0.4	79.52	-	4,562.91	5,835.39
1988	Highway Vehicles	Capital Reserve	Citizens CAP	1.4	65,459.48	-	-	54,198.00	1,272.48	4,428.21	0.7	134.70	-	4,562.91	5,835.39
1980	Seepage	Capital Reserve	Citizens CAP	0	15,000.00	-	-	-	15,000.00	13,888.42	0.4	78.45	-	13,966.87	28,966.87
1993	Unity Free Lib Bldg & Furn	Capital Reserve	Citizens CAP	0	-	-	-	-	-	56.25	-	0.05	56.30	-	-
1994	Landfill Study	Capital Reserve	Citizens CAP	0.5	5,000.00	-	-	-	5,000.00	2,182.28	0.1	19.50	-	2,201.79	7,201.79
1995	West Unity Road Repairs	Capital Reserve	Citizens CAP	0.1	789.42	-	-	-	789.42	271.33	0	2.88	-	274.21	1,063.63
1996	Landfill Closure	Capital Reserve	Citizens CAP	25.7	282,728.04	-	-	26,698.84	257,029.10	68,885.05	84.3	16,038.42	-	84,923.47	341,952.57
2000	Coon Brook Road Bridge	Capital Reserve	Citizens CAP	0	-	-	-	-	-	18.89	0	0.03	-	18.92	-
2001	North Station/Recycling Ctr	Capital Reserve	Citizens CAP	1.8	17,384.50	10,000.00	-	17,845.00	9,539.50	1,154.44	0.3	50.27	-	1,204.71	10,744.21
2003	North Station Parking	Capital Reserve	Citizens CAP	0.1	1,109.73	-	-	-	1,109.73	836.10	0	5.31	-	841.41	1,951.14
n/a	Bridge	Capital Reserve	Citizens CAP	49.1	540,865.82	358,676.85	-	732,674.50	164,138.37	2,154.12	7.3	386.02	-	3,539.14	187,677.51
1900	Johnson	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1913	Quimby	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1915	Barlett	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.91	-	3.92	103.92
1909	Townsend	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.91	-	3.92	103.92
1907	Clark	Cemetery	Citizens CAP	0.1	500.00	-	-	-	500.00	0.00	0	19.67	-	19.57	519.57
1918	Towne	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.94	103.94
1919	Hobart	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	1.96	-	1.97	51.97
1920	Neal	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.93	103.93
1920	Huntton Hobart	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1920	F. B. Stowell	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.02	0	3.92	-	3.94	103.94
1928	Martin Huntton	Cemetery	Citizens CAP	0	500.00	-	-	-	500.00	0.02	0	3.92	-	3.94	103.94
1856	Nellis C. Lewis	Cemetery	Citizens CAP	0	500.00	-	-	-	500.00	0.02	0	3.92	-	3.94	103.94
1928	Ralph E. Lufkin	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.94	103.94
1938	S. M. Straw	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	1.96	-	1.97	51.97
1942	Florence E. Lufkin	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.93	103.93
1947	Ella E. Breed	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.03	0	7.83	-	7.86	207.86
1947	Geo & Grace Cram	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.93	103.93
1846	Helen D. Straw	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.93	103.93
1866	George P. Johnson	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1960	E. Penley Breed	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.02	0	3.92	-	3.93	103.93
1964	John C. Blake	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.82	-	7.86	207.86
1966	G. P. Johnson	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.91	-	3.92	103.92
1971	Geo & Eliz Callum	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.91	-	3.92	103.92
1975	Huntton & Twifchte	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.91	-	3.92	103.92
1975	F. & F. DeLude	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.05	0.1	11.74	-	11.79	311.79
1975	C. & V. Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1975	E. & N. Smith	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1978	F. & E. Fraser	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1978	Bruce Stewart	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1978	A. & C. Fraser	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1978	Wm & F. Malachuk	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1977	D. & F. Printz	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1977	Samuel H. Rogers	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1977	J. & N. C. Fellows	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1975	R. & G. Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
1975		Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Gains or Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1977	J & M Fellows	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.84	103.94
1978	Charles Robbins	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1979	A & E Murphy	Cemetery	Citizens CAP	0	100.00	-	-	-	50.00	0.01	0	1.96	-	1.96	51.96
1979	Ruth Berg	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1979	N I & I Thurber	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1979	S & D Thurber	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1980	C & G Callum	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1981	Marlin T. Tatro	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.96	51.96
1980	N I & C Thurber	Cemetery	Citizens CAP	0	400.00	-	-	-	400.00	0.07	0.1	15.65	-	15.72	415.72
1980	Kcows Family	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	1.97	-	1.97	51.97
1980	D & M Gibson	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1981	Irene B. Chase	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
1981	Ivan & R. Heino	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
1981	R & T Heino	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	1.96	-	1.97	51.97
1982	Clifton W. Guyette	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.96	51.96
1982	JA & C Newton	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	1.95	-	1.97	51.97
1983	Abbie P. Newton	Cemetery	Citizens CAP	0.1	500.00	-	-	-	500.00	0.00	0.1	19.57	-	19.57	519.57
1983	L & LaClaire	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1983	A. Kozh Jr.	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1985	Ivan Simonneau	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1984	Herbert Hunter	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.97	51.97
1984	Josephine Brown	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.97	51.97
1984	Joe Bellala	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1988	Chas & Irene Gibson	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1975	E & C Goodnough Sr.	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1975	Victor & Anita Peas	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1975	R & L Trombley	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.99	103.99
1988	P & G Boardman	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.07	0	3.92	-	1.96	51.96
1988	Julia Slack	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	-	-	1.96	-	1.96	51.96
1979	F & F Foley	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	-	-	1.96	-	1.96	51.96
1915	Kidder	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1958	Edward B. Weed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1964	Russell Schultz	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1987	Charles D. Newton	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.01	0	3.92	-	3.93	103.93
1987	Charles D. Newton	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.03	0	7.83	-	7.86	207.86
1987	Shirley Toule	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.03	0	7.83	-	7.86	207.86
1989	Wilma B. Little	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1989	F & C Reed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1989	A & A Reed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1991	Ken & Marie Weed	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.92	-	3.93	103.93
1991	Brian Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	-	-	1.96	-	1.96	51.96
1991	A & R Shepard	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.91	-	3.92	103.92
1992	Howard Slack	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.96	51.96
1994	Sid & Shirley Brown	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1995	R & C Brown	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1984	Herbert Strout	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.96	51.96
1995	Norman Kimberly	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.95	-	1.96	51.96
1995	Wanda Richardson	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.91	-	3.93	103.93
1985	LL & JJ Jennings	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1985	Mr & Mrs C. Hammett	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
1996	Undistributed	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1958	A. M. Perkins	Cemetery	Citizens CAP	0	80.24	-	-	-	80.24	0.02	0	3.15	-	3.17	83.41
1992	A. M. Perkins	Cemetery	Citizens CAP	0	80.24	-	-	-	80.24	0.02	0	3.15	-	3.17	83.41
1996	Arthur Seymour	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97



Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1986	Nellie Cox	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1987	Worth & Eva Cox	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
1987	Haully Moses	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.98	-	1.97	51.97
1987	Pearl Verrill	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
1989	Frederick E. Hall	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2000	R. & S. Miller	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.82	-	3.83	103.83
2000	Aaron Koski	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.86	-	1.87	51.87
2001	Sarah Finney	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
2001	Carolyn Jennings	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2001	Bruce Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2001	Joyce Rowe	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2002	Bernice Clough	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2002	Francis & Nancy Perry	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.92	-	3.94	103.94
2002	Edward A. & Carol Gregory	Cemetery	Citizens CAP	0	250.00	-	-	-	250.00	0.04	0.1	9.79	-	9.83	253.83
2002	Todd L. Tara Gregory	Cemetery	Citizens CAP	0	150.00	-	-	-	150.00	0.03	0	5.87	-	5.90	155.90
2002	Cathy L. & Earle W. Clough	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.91	-	3.92	103.92
2002	Judith A. Taylor	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2003	Arnold & Patricia Fellows	Cemetery	Citizens CAP	0	100.00	-	100.00	-	-	0.02	0	3.92	-	3.94	3.94
2004	Kenneth J. Hill & Family	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.97	51.97
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	2.04	0	1.98	-	4.00	54.00
2004	John R. & Marion E. Fellows	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.04	0	7.83	-	7.87	207.87
2004	Rosemary & William R. Heiko	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.05	0.1	11.74	-	11.79	311.79
2004	Sten & Elizabeth Woodman	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.91	-	3.92	103.92
2004	Alvin C. Smith & Carol Carr	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.01	0	3.91	-	3.92	103.92
n/a	Brandy & Bradford Oldgood	Cemetery	Citizens CAP	0	50.00	-	-	-	50.00	0.01	0	1.96	-	1.96	51.96
n/a	Louise & Gene Chertier	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.02	0	3.81	-	3.93	103.93
n/a	Steven & Wanda Day	Cemetery	Citizens CAP	0	300.00	-	-	-	300.00	0.06	0.1	11.74	-	11.80	311.80
n/a	Weed Family	Cemetery	Citizens CAP	0	200.00	-	-	-	200.00	0.32	0	7.84	-	8.16	208.16
n/a	Laura M. & Walter Ryan	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.23	0	3.73	-	3.96	103.96
n/a	Clint Schultz	Cemetery	Citizens CAP	0	250.00	-	-	-	250.00	0.88	0	0.70	-	1.58	251.58
n/a	Frances & Wilbur Williams I	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.10	0	0.28	-	0.39	100.39
n/a	Brenda J. Orians	Cemetery	Citizens CAP	0	150.00	-	-	-	150.00	0.00	0	0.10	-	0.10	150.10
n/a	Richard Fairhall	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.00	0	0.04	-	0.04	100.04
n/a	Paul & Miry L. Gere	Cemetery	Citizens CAP	0	100.00	-	-	-	100.00	0.00	0	0.01	-	0.01	100.01
1993	Reed Family School Trust	Expendable	Citizens CAP	0.1	1,050.00	-	-	-	1,050.00	475.29	0	4.13	-	479.42	1,529.42
1991	Delude Town Hall Restoration	Expendable	Citizens CAP	0.3	3,020.00	-	-	-	3,020.00	1,285.78	0	11.69	-	1,297.48	4,317.48
n/a	Conservation & Recreation	Expendable	Citizens CAP	0.7	7,982.29	-	-	-	7,982.29	5,982.35	0.2	37.85	-	6,000.20	13,982.49
1992	Town Hall Res. & Maintenance	General	Citizens CAP	0.8	8,602.57	3,500.00	-	-	12,102.57	935.58	0.1	26.88	-	962.46	12,065.03
1991	Insurance Casualty	General	Citizens CAP	0.8	8,110.68	2,000.00	-	-	10,110.68	512.66	0.1	19.55	-	532.21	8,642.87
1992	Landfill Well Monitoring	General	Citizens CAP	1.1	11,722.65	10,000.00	-	-	21,722.65	328.70	0.1	19.21	-	345.91	11,240.38
1992	Parks & Recreation	General	Citizens CAP	0.7	5,114.02	-	-	-	5,114.02	3,149.00	0.2	30.57	-	3,179.57	11,283.59
1993	Vital Records Res.	General	Citizens CAP	0.2	2,000.00	500.00	-	-	2,500.00	114.44	0	5.96	-	120.39	2,620.39
1985	Old Home Day	General	Citizens CAP	0.1	1,354.79	-	-	-	1,354.79	116.98	0	3.99	-	120.97	1,475.76
2000	Police Equipment	General	Citizens CAP	0.2	2,323.00	-	-	-	2,323.00	248.76	0	6.97	-	255.73	2,578.73
n/a	Support of Schools	Non-expendable	Citizens CAP	0.6	6,936.28	-	-	-	6,936.28	2.17	1.4	267.56	-	269.75	7,106.03
n/a	Support of Library	Non-expendable	Citizens CAP	0	100.00	-	-	-	100.00	0.03	0	3.91	-	3.94	103.94
1994	School Trusts	School/scholarsh	Citizens CAP	0.4	4,000.00	-	-	-	4,000.00	1,060.23	0.1	13.84	-	1,104.07	5,104.07
2005	High School Tuition	School/scholarsh	Citizens CAP	2.3	25,000.00	-	-	-	25,000.00	1,427.38	0.3	61.23	-	1,488.61	26,488.61
2005	Special Education	School/scholarsh	Citizens CAP	0	-	-	-	-	-	1,267.90	0	3.43	-	1,271.03	1,271.03
					1,100,130.83	414,899.38	-	-	1,515,030.21	127,569.97	-	19,022.17	-	146,599.97	1,661,630.18

## Assessing

The Town of Unity has had a long relationship with Cross Country Appraisal Group, LLC as their assessing contractor. Jeff Earls, former Assistant Director with the Department of Revenue has worked in the Town off and on since the mid – 1990's.

In 1998 he started Earls and Associates and his philosophy of fair, accurate and ethical practices have been embedded into his employees. Earls and Associates grew into Earls Nieder Perkins, LLC (ENP). In a group effort in 2004 the most experienced ENP supervisors and appraisers combined forces with the same goals and visions and created Cross Country Appraisal Group, LLC (CCAG).

CCAG as a result of permits and subdivisions (pickups) annually visits properties to determine what changes have been made to these properties and adjusts the values accordingly. They also annually handle the more complex assessing tasks such as current use penalties and abatement requests.

For the past four years CCAG has been measuring a quarter of the Town annually. Now that that process is done they will be completing the revaluation process in 2009. This will result in new values based on market conditions as of April 1, 2009.

The following is a breakdown of the costs of the above services for 2008:

DATE	INVOICE#	ABATEMENT WORK	PICKUPS BILLED	DATA COLLECTION	GENERAL ASSESSING
3/17/08	763		91@35=\$3185.00		
3/21/08	772		53@35=\$1855.00		
3/21/08	772	18HRS@\$65.00=\$1170.00			
4/15/08	820	20HRS@\$65.00=\$1300.00			
5/2/08	852		8@35.00=\$280.00		
5/12/08	861	5HRS@\$65.00=\$325.00			
5/30/08	888	11HRS@\$65.00=\$715.00			
7/8/08	935				5HRS@\$60.00=\$300.00
9/5/08	995			64@\$42.92=\$2746.88	
9/26/08	1011			210@\$42.92=\$9013.20	
TOTALS		\$3,510.00	\$5,320.00	\$11,760.08	\$300.00

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen  
Town of Unity, New Hampshire  
Unity, New Hampshire

In planning and performing our audit of the financial statements of Town of Unity as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Unity's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Unity's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration include:

- **Continued development of internal systems and training of personnel**

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

*Paul J. Mercier, Jr., CPA*

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**The Mercier Group**, *a professional corporation*

February 20, 2009

# The Mercier Group

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen  
Town of Unity, New Hampshire  
Unity, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2008, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

*Paul J. Mercier, Jr., CPA*

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**The Mercier Group**, *a professional corporation*

February 20, 2009

Town of Unity, New Hampshire  
Balance Sheet  
December 31, 2008

Assets

Cash & Investments in hands of Treasurer:			
Vendor Checking	1,138,905.22		
Payroll Checking	10,000.00		
Conservation Commission	12,082.71	1,160,987.93	
Petty Cash - Town Clerk			200.00
Petty Cash - Planning Board			200.00
Petty Cash - Transfer Station			40.00
Cash Deposits - Unity Free Library			8,239.00
Capital & Noncapital Reserve Funds			540,294.92
Taxes Receivable:			
Current levies	234,092.69		
Unredeemed tax liens	57,680.46		
Allowance for non-current taxes	(10,000.00)	281,773.15	
Due from State of NH - Rooms & Meals Taxes			74,801.60
Interfund receivables(payables):			
Conservation Commission	955.08		
CRF - Highway vehicles	(9,175.00)		
CRF - Emergency Road Vehicle	18,872.40		
CRF - Bridge	164,088.57	174,741.05	
Judgements receivable:			
Putnam	23,449.43		
Janelle	12,024.44		
Reserved until collected	(35,473.87)		-
			<u>2,241,277.65</u>

Liabilities and Equity

Accounts Payable & Accrued Expenses		2,030.55	
Due to School District			554,696.00
Deferred Revenues:			
Insurance recovery - for Cemetery Hearse Repairs	2,977.95		
Gazebo Donations	2,329.62	5,307.57	
Short-Term Notes Payable:			
Tax Anticipation Notes	500,000.00	500,000.00	
Encumbrances:			
Stage Road Bridge Project:			
Interest expense - long term debt	51,000.00		
Rental of bailey bridge	50,000.00		
Remaining grant funds	63,088.57		
FD Emergency Vehicle Lease Payment	18,872.40	182,960.97	
Conservation Commission			12,082.71
Unity Free Library			8,239.00
Capital & Noncapital Reserve Funds,			
Net of Amounts Owed to General Fund:			
Capital Reserves:			
Unity Cemetery Land	17,455.23		
Fire Department Emergency Vehicle	31,205.91		
Revaluation	31,218.57		
Highway Vehicles	15,010.39		
Septage	28,966.87		
Landfill Study	7,201.79		
West Unity Road Repairs	1,063.63		
Landfill Closure	341,952.57		
Coon Brook Road Bridge	18.92		
Landfill Equipment	10,744.21		
North Shore Paving	1,951.14		
Bridge	3,588.94		
Non-Capital Reserves:			
Town Hall Restoration & Maintenance	12,065.03		
Insurance Casualty	8,642.87		
Landfill Well Monitoring	11,240.38		
Parks & Recreation	11,293.59		
Vital Records Restoration	2,620.39		
Old Home Day	1,475.76		
Police Equipment	2,578.73	540,294.92	
			1,805,611.72
Unreserved Fund Balance			435,665.93
			<u>2,241,277.65</u>

TOWN OF UNITY, NEW HAMPSHIRE  
General Fund  
Detailed Schedule of Estimated and Actual Revenues  
For the Fiscal Year Ended December 31, 2008

All amounts are expressed in American Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
<b>REVENUES</b>				
<b>Taxes</b>				
Property	642,436		642,481	45
Land Use	715		4,615	3,900
Timber yield	9,800		9,787	(13)
Payments in lieu of taxes	508		-	(508)
Excavation tax	156		156	-
Interest and penalties on delinquent taxes	18,000		19,634	1,634
Overlay	(60,673)		(11,334)	49,339
	<u>610,942</u>	-	<u>665,339</u>	<u>54,397</u>
<b>Licenses and permits</b>				
Business licenses and permits	105		180	75
Motor vehicle fees	200,000		216,228	16,228
Building permits	900		2,612	1,712
Other licenses, permits and fees	1,871		2,971	1,100
	<u>202,876</u>	-	<u>221,991</u>	<u>19,115</u>
<b>State Support</b>				
Shared revenue block grant	17,068		17,068	-
Meals and rooms tax distributions	74,802		74,802	-
Highway block grant	89,959		96,058	6,099
Bridge aid		210,574	210,574	-
Other - technical services			193	193
	<u>181,829</u>	<u>210,574</u>	<u>398,695</u>	<u>6,292</u>
<b>Federal Support</b>				
Homeland security grant - FEMA1610 Oct Flood		146,103	146,103	-
	-	<u>146,103</u>	<u>146,103</u>	<u>-</u>
<b>Charges for Services</b>				
<b>Income From Departments</b>				
<b>General Government Services:</b>				
Other			2,591	2,591
<b>Public safety services:</b>				
Police department			225	225
<b>Sanitation:</b>				
Solid waste collection/disposal	13,500		37,064	23,564
	<u>13,500</u>	-	<u>39,880</u>	<u>26,380</u>
<b>Miscellaneous</b>				
Sale of municipal property	150		268	118
Interest on investments	8,000		10,113	2,113
Insurance dividends and reimbursements	12,000		12,055	55
Restitution			1,080	1,080
NH the beautiful grant			1,300	1,300
Other			3,864	3,864
	<u>20,150</u>	-	<u>28,680</u>	<u>8,530</u>
<b>OTHER FINANCING SOURCES</b>				
<b>Operating transfers in - Interfund Transfers</b>				
<b>Special Revenue Funds</b>				
<b>Nonexpendable Trust Funds -</b>				
Cemetery Perpetual Care	550		572	22
<b>Capital &amp; Noncapital Reserve Funds -</b>				
Police cruiser	6		6	-
Unity Free Library Building & Furnishings	56		56	-
Landfill closure			4,676	4,676
	<u>612</u>	-	<u>5,310</u>	<u>4,698</u>
Total revenues and other financing sources	<u>1,029,909</u>	<u>356,677</u>	<u>1,505,998</u>	<u>119,412</u>

TOWN OF UNITY, NEW HAMPSHIRE  
 General Fund  
 Detailed Statement of Appropriations, Expenditures and Encumbrances  
 For the Fiscal Year Ended December 31, 2008

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
<b>EXPENDITURES</b>						
<b>Current</b>						
<b>General Government</b>						
Executive		46,000		51,199		(5,199)
Election, Registration & Vital Statistics		36,000		40,177		(4,177)
Financial Administration		54,000		66,787		(12,787)
Revaluation of Property		8,000		11,685		(3,685)
Legal Expenses		20,000		12,813		7,187
Employee Benefits		75,000		74,837		163
Planning and Zoning	5,000	13,400		8,291		10,109
General Government Buildings		41,000		49,180		(8,180)
Cemeteries		6,200		3,149		3,051
Insurance, not otherwise allocated		45,000		42,375		2,625
Audit		5,400		5,400		-
Contingency		2,600		90		2,510
	5,000	352,600	-	365,983	-	(8,383)
<b>Public safety</b>						
Police		55,000		52,568		2,432
Ambulance		10,294		9,436		858
Fire		28,500		27,598		902
Building Inspection (code enforcement)		1,500		3,018		(1,518)
Emergency management		3,000		446		2,554
	-	98,294	-	93,066	-	5,228
<b>Highways and streets</b>						
Highways and streets		298,132		305,404		(7,272)
	-	298,132	-	305,404	-	(7,272)
<b>Sanitation</b>						
Solid waste collection		2,500		2,046		454
Solid waste disposal		65,000		56,958		8,042
Solid Waste Clean-up		3,000		55		2,945
Other		2,004		2,004		-
	-	72,504	-	61,063	-	11,441
<b>Health</b>						
Pest Control		2,000		-		2,000
Health Agencies & Hospitals		5,963		5,963		-
	-	7,963	-	5,963	-	2,000
<b>Welfare</b>						
Direct Assistance		3,000		3,966		(966)
Social Service Agencies		4,400		4,400		-
	-	7,400	-	8,366	-	(966)
<b>Culture and recreation</b>						
Parks and Recreation		4,700		2,469		2,231
Patriotic Purposes		500		264		236
	-	5,200	-	2,733	-	2,467
<b>Conservation</b>						
Miffoil Committee		1,000		1,000		-
	-	1,000	-	1,000	-	-
<b>Debt service</b>						
Principal of long-term debt		10,000		8,299		1,701
Interest expense - long-term debt	51,000				51,000	-
	51,000	10,000	-	8,299	51,000	1,701



TOWN OF UNITY, NEW HAMPSHIRE  
 General Fund  
 Detailed Statement of Appropriations, Expenditures and Encumbrances  
 For the Fiscal Year Ended December 31, 2008

all numbers are expressed in American Dollars

	Reserved	Voted	Reserves and	Expenditures	Reserved	(Over)
	From Prior		RSA 31:95-b	Net of	To Next	Under
	Fiscal Year	Appropriations	Authorizations	Refunds	Fiscal Year	Budget
<b>Facilities acquisition and construction</b>						
Machinery, vehicles & equipment						
Emergency vehicle	18,873	18,873		18,873	18,873	-
Road grader		20,000		20,000		-
Improvements other than buildings						
Rental of Bailey Bridge	50,000				50,000	-
Stage Road Bridge	251,941		356,677	545,528	63,088	2
Unity Transfer Station		88,000		75,928		12,072
Cold Pond & Copeland Brook Roads				95		(95)
	<u>320,814</u>	<u>126,873</u>	<u>356,677</u>	<u>660,424</u>	<u>131,961</u>	<u>11,979</u>
<b>OTHER FINANCING USES</b>						
Operating transfers out - Interfund transfers						
Special revenue						
Unity Free Library		19,743		19,366		377
Conservation Commission		1,200		1,200		-
Capital & Noncapital Reserves:						
Capital Reserves						
Unity cemetery land		1,000		1,000		-
Revaluation		12,000		12,000		-
Noncapital Reserves:						
Town hall maintenance		3,500		3,500		-
insurance casualty		2,000		2,000		-
Landfill well monitoring		10,000		10,000		-
vital records		500		500		-
	-	<u>49,943</u>		<u>49,566</u>	-	<u>377</u>
	<u>376,814</u>	<u>1,029,909</u>	<u>356,677</u>	<u>1,561,867</u>	<u>182,961</u>	<u>18,572</u>

## Salaries Paid for 2008

### Executive

Butler, Kelly Ann	DPW	8,730.80
Dowd, Tamaura L	Secretary Training	4,530.00
Dowd, Tamaura L	Selectmen's Secretary	8,928.75
Gregory, Edward A	Selectman	1,250.00
Guynup, Lyle F	Health Officer	1,200.00
Hall, Marguerite	Trustee of Trust Funds	100.00
Hathaway, Willard M	Selectman	1,500.00
LeMere, Jason A.	Selectman	1,250.00
Osgood, Brandy L	Secretary Training	1,506.38
Ryan, Laura M	Selectmen's Secretary	12,152.51
Teague, Sally Weston	Trustee of Trust Funds	250.00
Warner, Linda	Trustee of Trust Funds	100.00
LGC STD Reimbursement		<u>(4,615.52)</u>
	<b>Total</b>	<b>36,882.92</b>

### Elections

Bellimer, Fred	Moderator- School	365.00
Booth, Roberta	Supervisor of the Checklist	735.00
Burden, David	Counter	20.00
Callum, John	Moderator	350.00
Cox, Tyyne V.	Ballot Clerk -Inspectors	622.50
Cox, Tyyne V.	Deputy Assistant	473.80
Guynup, Lyle F	Ballot Clerk -Inspector	565.00
Hall, Marguerite	Ballot Clerk -Inspector	702.50
Heino, Rosemary L.	Town Clerk	27,586.27
Jennings, Jolene E	Deputy Town Clerk	2,600.10
LeMere, Cheri	Ballot Clerk -Inspector	657.50
McClelland, Amanda	Counter	60.00
Osgood, Brandy L	Deputy Town Clerk	69.53
Rastallis, Judith	Ballot Clerk -Inspector	435.00
Schroeter, Susan	Supervisor of the Checklist	556.25
Sweetser, Donna	Supervisor of the Checklist	865.00
Warner, Linda	Counter	60.00
Warner, Joseph	Counter	60.00
Reimbursement from SAU		<u>(250.00)</u>
	<b>Total</b>	<b>36,533.45</b>

### Financial

Hall, Mary R.	Treasurer	4,500.00
Heino, Rosemary L.	Tax Collector	29,728.67
Jennings, Jolene E	Deputy Tax Collector	5,073.30
Osgood, Brandy L	Deputy Tax Collector	588.03
McClay, Dorothy	Deputy Treasurer	300.00
Meadows, Joy A	Bookkeeper	<u>9,080.21</u>
	<b>Total</b>	<b>49,270.21</b>

### Highway

Booth, Harold H.	Highway	49,800.59
Burden, David E.	Highway	31,417.90
Jennings, Bradley W	Highway	19,908.77
Mittner, Bryan L.	Highway	351.15
Prodochl, Eric A	Highway	<u>2,476.50</u>
	<b>Total</b>	<b>103,954.91</b>

### Library

Banta, Barbara A	Library	2,824.75
Bellimer, Mary Ellen	Library	9,864.25
Nielsen, Ellen C.	Library	149.50
Scheffer, Lisa L	Library	<u>1,032.50</u>
	<b>Total</b>	<b>13,871.00</b>

## Salaries Paid for 2008

### Cemeteries

Bellmer, Fredenck J.	Cemetery	772.34
LeMere, Douglas P	Cemetery	187.00
Mittner, Bryan L.	Cemetery	<u>1,145.00</u>
<b>Total</b>		<b>2,104.34</b>

### General Government Buildings

Bellmer, Frederick J.	Government Bldg	1,836.48
Bellmer, Frederick J.	Town Hall Repairs	27.83
Mittner, Bryan L.	Government Bldg	4,505.00
Mittner, Bryan L.	Town Hall Repairs	<u>1,617.10</u>
<b>Total</b>		<b>7,986.41</b>

### Building Inspector

Guyrup, Lyle F	Building Inspector	<u>2,643.66</u>
<b>Total</b>		<b>2,643.66</b>

### Unity Transfer Station / Solid Waste Disposal

Castellano, Thomas D	Landfill Attendant	857.17
Castellano, Thomas D	Transfer Station Attendant	661.36
Gallager, Craig J	Landfill Attendant	329.60
Gallager, Craig J	Transfer Station Attendant	1,172.14
Gee Sr., Clarence A.	Landfill Attendant	2,965.39
Gee Sr., Clarence A.	Transfer Station Attendant	1,623.56
Gee, Andrew A	Landfill Attendant	1,120.64
Gee, Andrew A	Transfer Station Attendant	395.52
Keith, Vanessa M.	Landfill Attendant	3,793.14
Keith, Vanessa M	Transfer Station Attendant	1,649.89
Lariviere, Laura L	Landfill Attendant	1,705.68
Lariviere, Laura L.	Transfer Station Attendant	630.36
Sweetser, Chad E	Landfill Attendant	1,062.96
Sweetser, Chad E	Transfer Station Attendant	292.52
Sweetser, Donna M	Landfill Attendant	2,432.80
Sweetser, Donna M	Transfer Station Attendant	<u>1,704.81</u>
<b>Total</b>		<b>22,397.54</b>

### Animal Control

Sullivan, Cathy	Animal Control	<u>0.00</u>
<b>Total</b>		<b>0.00</b>

### Parks & Recreation

Bellmer, Frederick J	Parks & Rec	153.41
DeMasse, Julia A	Parks & Rec	276.25
LeMere, Douglas P	Parks & Rec.	450.50
Mittner, Bryan L.	Parks & Rec	<u>1,130.00</u>
<b>Total</b>		<b>2,010.16</b>

### Planning & Zoning Boards

Enc, Amy Beth	Planning Board Secretary	100.00
Hainc, Rosemary	Planning Board Secretary	400.00
Staff, Rhoda L.	Planning Board Secretary	<u>400.00</u>
<b>Total</b>		<b>900.00</b>

Town of Unity, NH  
Minutes of annual Town Meeting  
March 11<sup>th</sup> & March 15<sup>th</sup>, 2008

Moderator. John Callum Jr., called the meeting to order at 10:00 A.M. John Callum Jr. read the town warrant to article # 3. Motion was made by Donna Vandegrift-Sweetser and seconded by Rosemary Heino to read the warrant in its entirety March 15, 2008. Vote was affirmative.

Moderator received 1 absentee ballot at 3:45 P.M.

Selectman – 3 years  
Willard M. Hathaway 170

Supervisors of the Checklist – 3 years  
Roberta C. Booth 192

Building Inspector – 1 year  
Lyle J. Guynup 201

Planning Board – 3 years  
Susan Lawrence 114

Library Trustee – 3 years  
James E. Baker 190

Trustee of the Trust Funds – 3 years  
Marguerite Hall 208

Moderator – 2 years  
Fred Bellimer 198

Zoning Board of Adjustments- 3 years  
Cheri LeMere 169

Zoning Board of Adjustments- 3 years  
Andrew G. Williams 152

Article # 3 Yes 151 No 54

Saturday, March 15, 2008

Present to conduct the Town Meeting:

Moderator, John Callum Jr.

The Selectboard: Willard Hathaway, Jason LeMere, Edward Gregory

Secretary: Laura Ryan

Town Clerk: Rosemary Heino

Town meeting was called to order at 12:00 P.M. asked for a pledge to the flag. He stated the 8<sup>th</sup> graders were selling refreshments to earn money for their class trip. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment.

- Article 1. Results of the voting on March 11<sup>th</sup> was read by the Moderator.
- Article 2. To receive reports of Town Officers and take action thereon. Paul Mercier explain there were problems with some accounts, Planning Board encumbered \$5,000.00 not the \$3,000.00 as reported on page 36. ZBA report and Old Home Day financial reports were missing; Ballot Clerks have copies for anyone who wants them. Kelly Butler, Egan Road, former DPW, questioned why her name was not mentioned with the work she had done on recycling committee and Selectmen's report? Kelly stated she was employed for 6 months, worked from home on regular basis with Ed Gregory. Gata Hudson mentioned Kelly was listed under appointed officers as DPW. Ed Gregory explained DPW job was eliminated as we needed to keep within the budget. Voted to accept with changes.
- Article 3. Floodplain Management Ordinance so the Town of Unity will qualify for enrollment in the National Flood Insurance Program. Moderator read the results of the vote from March 11, 2008, YES 151 NO 54. Article Passed.
- Article 4. Vote passed to authorized the Selectmen to enter into a long term Lease/ Purchase agreement for a 2000 John Deere Grader in the amount of \$108,500, payable over 48 months, down payment of \$20,000. Four annual payments of \$22,170.78 starting on April 1, 2009. (\$10,000 has already been paid as rental this will be applied toward total purchase price.)
- Article 5. Voted \$1,000 to be added to the Capital Reserve Cemetery Land Trust.
- Article 6. Voted \$3,500 to be added to the Town Hall Restoration & Maintenance General Trust Fund.
- Article 7. Voted \$2,000 to be added to the Insurance Casualty General Trust Fund.
- Article 8. Voted \$96,327 for the purpose of Capital Outlay Road Construction. This is offset by Highway Subsidy Funds.
- Article 9. Amendment to Article 9, To see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records and name the Selectmen agents to expend the fund. (article had an extra line of, "and name the Selectmen agents to expend the fund") Voted \$500 to be added to the Vital Records Expendable Trust Fund.
- Article 10. Voted \$12,000 to be added to the Revaluation Capital Reserve Fund.
- Article 11. Voted \$10,000 to be added to the Well Monitoring Expendable Trust Fund.
- Article 12. Voted \$88,000 for the purpose of constructing and equipping a transfer station and improving the recycling center at its present location. It was noted that Kelly and Ed pushed to be able to use the same site compared to a new site at \$250,000.
- Article 13. To see if the Town will vote to raise and appropriate the amount of \$802,950 for General Government. Amendment made to reduce Planning Board to \$7,000. Motion was seconded. Vote failed. Voted \$802,950 for general government.

GENERAL GOVERNMENT

Executive	54,000
Election, Reg. & Vital Statistics	36,000
Financial Administration	46,000
Revaluation of Property	8,000
Legal Expenses	20,000
Personnel Administration	75,000
Planning	12,900
Zoning	500
General Government Buildings	41,000
Cemeteries	6,200
Insurance	45,000
Tax Maps	1,000
Contingency Fund	7,000

PUBLIC SAFETY

Police	55,000
Ambulance	10,294
Fire Department	28,000
Fire Warden	500
Emergency Management	3,000
Building Inspector	1,500

HIGHWAYS & STREETS

Highways	207,673
Class V1	500

SANITATION

Solid Waste Disposal	65,000
Household Hazardous Waste	2,500
Emergency Hazardous Waste Disposal	3,000
Seepage Agreement w/Claremont	2,004

HEALTH

Animal Control Officer	2,000
Lake Sunapee Visiting Nurse Assoc.	4,471
Sullivan County Hospice	250
West Central Behavioral Health	742
Court Appointed Special Advocates (CASA)	500

WELFARE

Direct Assistance	3,000
Com. Alliance of Human Ser. Family Services	2,000
Southwestern Community Services	900
Sullivan County Nutrition	1,500

CULTURE & RECREATION

Parks & Recreation	4,700
Library	19,743

Old Home Day	500
CONSERVATION	
Conservation Commission	1,200
Milfoil	1,000
DEBT SERVICE	
Interest on T.A.N.	10,000
CAPITAL OUTLAY	
Fire Dept Tanker Lease Annual Payment	18,873

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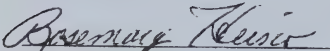
TOTAL APPROPRIATIONS (in the Posted Budget- MS6) \$ 1,036,277

- Article 14. Vote passed to amend the Landfill regulations as follows: by re-designating them as "Transfer Station Regulations," by replacing the section entitled "Dumping Tickets" with the following new section entitled "Transfer Station Fees," and by making various minor changes to update the regulations, in accordance with RSA 149m & 41:9a.
- Article 15. Vote passed to change the purpose of the existing Landfill Equipment Capital Reserve Fund to the Transfer Station/Recycling Center Equipment Capital Reserve Fund, and name the Selectmen agents to expend the fund. (Balance \$28,538.94) (2/3 vote required) 103 votes cast YES 88 NO 15
- Article 16. Vote passed to authorize the Selectmen to apply for, accept and expend without further action by town meeting, unanticipated money from state, federal or other governmental unit or a private source, which becomes available during the fiscal year. (RSA 31:95-b)
- Article 17. Vote passed to authorize the Selectmen to accept gifts of personal property other than money, which may be offered to the Town for any public purpose.
- Article 18. Vote passed to see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes.
- Article 19. Voted passed to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.
- Article 20. Vote passed to have the Building Inspector appointed by the Board of Selectmen.
- Article 21. Voted passed to allow the Board of Selectmen to amend the Building Permit Fees according to RSA 41:9a
- Article 22. Voted passed to close the following Capital Reserve Trust Funds, with said funds, with accumulated interest to date of withdrawal, to be placed in the town's general fund. Police Cruiser Capital Reserve Trust Fund (Balance \$5.87)  
Unity Free Library Building & Furnishings Capital Reserve Trust Fund (Balance \$56.25)
- Article 23. Vote failed (article 1) to repeal authorization of the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of property for non-residential uses or for multi-family units which are defined as any structure containing more than two dwelling units,

whether or not such development included a subdivision, or re-subdivision of the site.

- Article 24. Vote failed (article 2) to repeal authorization of the Planning Board to approve or disapprove plats or to approve or disapprove plans, either of which show the subdivision of land or the manner in which streets and utilities within a subdivision are graded, improved or installed or in which streets and/or utilities within a subdivision may be connected to any existing streets or utilities.
- Article 25. Vote failed (article 3) to authorize the Board of Selectmen to appoint a Site Plan and Subdivision Rules Proposal Committee (herein referred to as the Committee), which Committee shall be charged with creating any and all proposed rules and regulations concerning Site Plan Review and Subdivision of Land in the Town of Unity.
- Article 26. Vote failed (article 4) to require that any Public Hearing of the Unity Planning Board shall be posted in two (2) local, in-town places of public availability as well as being posted in two (2) local newspapers of general circulation within the Town. Current examples of local places of public availability are the bulletin board in the Town Office, nearest the Town Clerk's office and the bulletin board at the local convenience store.
- Article 27. Vote failed (article 5) to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of property for non-residential uses or for multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development included a subdivision, or re-subdivision of the site.
- Article 28. Vote failed (article 6) to authorize the Planning Board to approve or disapprove, in its discretion, plats and to approve or disapprove plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets water, sewer and other utility mains, piping, connections or other facilities within subdivisions shall be installed.
- Article 29. Vote failed (article 7) to raise and appropriate the sum of 2,000 to cover the cost of hiring people to sit on the above mentioned committee.
- Article 30. To transact any other business as may come before said meeting. Ethel Jarvis thanked John Callum Jr. for the years he served as Moderator and Selectman. Meeting adjourned at 5:15 P.M.

Town Clerk

  
Rosemary Heino



SULLIVAN COUNTY SHERIFF'S OFFICE  
UNITY POLICE DEPARTMENT  
2008

To the Honorable Board of Selectmen  
Town of Unity, New Hampshire

The Sullivan County Sheriff's Office has successfully completed its fifth year as the law enforcement agency for the Town of Unity.

Sullivan County Deputies have provided more than thirty (30) hours of service per week patrolling the Town and answering a variety of calls for duty.

Although the overall number of calls for service is slightly down from last year, the Deputies have still been very busy handling all sorts of requests for service in Unity. During the past year we have had an increase in calls for criminal mischief cases, as well as theft calls and burglaries. We have also had an increase in motor vehicle complaints and Off Highway Road Vehicle (OHRV) complaints. OHRV complaints almost doubled from previous years. The Deputies have spent several hours patrolling the roadways of Unity on these complaints to include Class VI and logging roads using the Sullivan County Sheriff's Office All Terrain Vehicle (ATV). We have caught several people traveling the roadways of Unity on OHRVs and issued summons, and have arrested some individuals and towed their vehicles. We continue to work with the Unity Fire Department and Golden Cross Ambulance services for Unity and look forward to continuing to work with them in the upcoming year.

This past summer, the Presidential Election process made a stop in Unity with then Senators Barack Obama and Hillary Clinton coming together to unite the Democratic party. We at the Sheriff's Office are honored to have worked with the United States Secret Service, Unity Fire Department, Unity School Department, NH State Police and Golden Cross Ambulance Service in what might have been the largest event in Unity's history. This event, which was held at the Unity School saw over 5,000 people come to witness the historic speech. Captain O'Sullivan was able to reach out to surrounding Sheriff's Offices including Cheshire County Sheriff's Office and Grafton County Sheriff's Office to have more than a dozen additional Deputies assist in the overall success of this momentous event. We thank them for their vigilance.

The Deputies and I have enjoyed a good working relationship with the Board of Selectmen and their Secretary, the Fire Chief and all other Town officials, and we are grateful for their valued assistance. We are truly pleased to have the opportunity to serve the citizens of the Town of Unity, and we hope they are pleased with the job that I and my Deputies have done, and will continue to proudly do.

If I may be of assistance to any member of the Town of Unity, please do not hesitate to contact me directly.

Respectfully submitted,



Michael L. Prozzo, Jr.  
High Sheriff  
Sullivan County Sheriff's Department  
14 Main Street, P.O. Box 27  
Newport, NH 03773  
(603) 863-4200  
[sheriff@nhvt.net](mailto:sheriff@nhvt.net)

# Unity Volunteer Fire Department, Inc.

“Proudly Serving Our Community”

## “Annual Chief’s Report”

The Unity Volunteer Fire Department responded to one hundred forty-one calls in the year 2008. The classification of these calls is as follows.

Automobile Crashes	20
Automobile Fires	2
Brush Fires	3
Building Fires	7
Chimney Fires	2
Electrical Fires	4
EMS / Rescue	57
Severe Weather Incidents	11
Miscellaneous Incidents	35

Miscellaneous calls may include power lines down, smoke investigation, alarms sounding, cover assignment, etc.

The Fire Chief issued eighty-one Fire Permits in 2008.

The list of officers for 2009 includes Chief Bruce E. Baker, Deputy Chief Todd Gregory, Captain Arthur Kline, 1<sup>st</sup> Lieutenants Robert Spooner, and 2<sup>nd</sup> Lieutenant David Bellimer.

The rescue squad currently operates with six licensed Emergency Medical Technicians that respond to emergency calls in our town. The value of having the rescue division was surely recognizable in the past year. Within a twelve-month time span, the members of Unity Fire and Rescue participated in three successful CPR saves. A patient in respiratory or cardiac arrest has between six and ten minutes to receive emergency care before irreversible damage or death occurs. Without the initial and continuing education of our emergency personnel, these calls may have had an alternate and unfortunate ending.

The Town of Unity experienced another major ice and windstorm in December 2008. Many areas of the town were without power for up to ten days. The temperatures dipped well below freezing during these days. A handful of members from Unity Fire spent three days assisting in getting our town back to normal. These members spent most of the first six hours after the storm cutting trees in the roads so the highway department and emergency vehicles could get through. They provided the power companies with locations of major power line hazards and secured these locations until help arrived.

Later, they responded to several homes that had excess water troubles. Personnel spent many hours at the station running the generator so the building would stay warm and ice-free. These firefighters also provided many residents with advice on alternate heating, updates on power restoration, and gave information on places to receive further assistance.

Many times throughout the year, members of the fire department encounter residents who have questions about the management and the procedures of The Unity Volunteer Fire Department. I would like to provide a few details about our department. Our members are all volunteers. They are not paid for their time nor are they paid mileage for their personal vehicles. If we seem to be taking too long at a fire incident, it is not because we are on overtime, it is because we want the job done complete the first time. Many times, we close the road during an emergency. We do this to secure the scene and provide a little bit safer working environment for the Firefighters, EMS Personnel, Police Officers, and Tow Truck Operators. Our primary goal is to complete the job we came to do, prevent further injury to our patients, and send our emergency workers home healthy and uninjured. Our secondary goal is to allow traffic to travel as soon as possible. Sometimes our response time is not as fast as expected. As I stated earlier, our members are a completely volunteer. We normally do not have personnel at the station. In an emergency, we respond from home, work, shopping, or from wherever we are during our everyday lives. During daytime hours, most members are working out of town.

The Unity Volunteer Fire Department is in need of new members. The number of active members we have decreases each year. With a troublesome economy, the time many members have available to respond to emergencies has also declined. The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank the members of Unity Fire for their continued support and service to the Town of Unity. We have a handful of very dedicated members. Some of these members attend nearly every work meeting or training event. Some of them respond to between fifty and eighty-five percent of the emergency calls. As Fire Chief, I think I am extremely fortunate to have such an exclusive group of people to work with. They provide a professional emergency service to our town. Their time and contributions are priceless.

Sincerely



Bruce E. Baker  
Fire Chief, Unity NH

# FIRE WARDEN'S REPORT

- 2008 -

This past summer was a fairly wet season which resulted in fire danger remaining lower than average for most of the time period when we normally need to be more cautious and attentive.

Unity residents have been very cooperative in helping to keep fires and burning effects under control. For this, I extend sincere thanks to all who were supportive and mindful of preventing possible hazardous conditions.

On April 10<sup>th</sup>, the Town incurred a brush fire on Neal Mine Road that resulted in the burning extinction of  $\frac{1}{4}$  acre. Unfortunately, the cause of the ignition remains unknown. I would like to commend the Town of Charlestown for responding so promptly and doing such an excellent job of keeping the potentially devastating inferno from spreading any further than it did.

Three (3) illegal burns were reported and responded to immediately.

As of November 18<sup>th</sup>, I granted the following number of Permits:

Category 3 Permits (greater than 4 feet in diameter - *example*: brush pile) = 157

Category 2 Permits (less than 4 feet in diameter - *example*: camp fire) = 41

Category 1 Permits (less than 2 feet in diameter - *example*: cooking fire) = 18

TOTAL = 216 Burn Permits Issued.

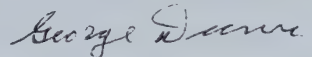
Thank you, Unity residents, for any and all help given over the past year. Your efforts are truly appreciated.

I wish to extend Honorable Mention to the following Deputy Wardens:

- ⇒ Todd Gregory
- ⇒ Ron Cota
- ⇒ Chuck Hudson
- ⇒ Bruce Baker

A special note of thanks to you, gentlemen.

Respectfully Submitted,



George Dunn  
Unity Fire Warden

## LIBRARIAN'S ANNUAL REPORT 2008

Readership through 2008 has been down, while video borrowing continues to rise. Although the library staff encourage reading for all ages., the biggest cap in lending is in the children's book department. We have many fine, award winning books in our early reading and juvenile literature departments and very few children who visit the library. Your tax dollars support the library and I try to provide the latest in popular fiction and nonfiction books that interest our patrons. With the average hardcover book costing \$27.99, I try to find the best buys to save you money while constantly adding to our collection.

The library adds at least one new book every week so that we can try and keep our collection fresh.

DVD's are increasingly popular because they are free to you, the town residents who pay for them. You may borrow two DVD's for one week, as well as an additional VHS tape if you wish. We are not a video store, so we don't carry additional copies of each movie and if demand is high for one particular movie, you may reserve it, just phone the library at 543-3253.

In these hard economic times where everything costs so much, you can save yourself a lot of money and time by stopping by the library and **borrowing for free** a good book or movie, on your way to the landfill on Wednesday's when we are open 'till 6 PM or on Saturday from 9 AM to 1 PM. Monday and Tuesday we are open from Noon to 5 PM. I made the decision to be closed on Thursday the end of last year because the Town Clerk closes her office at Noon on Thursday and I usually found myself all alone with no visitors on Thursday so we saved a little on payroll. If library hours are not convenient for you, if you are a shut-in who needs home delivery of reading supplies or if you need to borrow a visual aid please let me know and the library trustees and I can try and help you out.

It has been my privilege to serve as your Librarian these last nine years and working in this beautiful old building surrounded by books and sunny windows (well, most days).

In this age of fast video games, TV on 24-7, we sometimes forget the simple joy of sitting down in a quiet spot and losing yourself in a book. Please read to your children every day, it won't cost you a thing and you both will gain so much.

In lieu of the dimes and quarters usually collected as fines for overdue books and movies, the Unity Free Library collects canned goods for the Unity Food Pantry, for those in need right here in our own town. No cardboard food products can be accepted, because of the area where the food is stored. I ask you to please honor this system when returning late items to the Library. Thank you for your assistance.

Respectfully submitted,

Mary Ellen Bellimer, Librarian  
Barbara Banta & Lisa Scheffer-Assistants

UNITY OLD HOME DAY JULY 26 2008

PARADE:

ANTIQUÉ AUTO-MOST ORIGINAL; RICHARD WOOD  
ANTIQUÉ AUTO-BEST IN SHOW; NORM FERLAND  
FIRE TRUCK-OLDEST IN SERVICE; WAYNE WOODBURY  
FIRE TRUCK-BEST IN SHOW; LEMPSTER LADDER 1  
TRACTOR-MOST ORIGINAL; ARNOLD JOHNSON  
TRACTOR-BEST IN SHOW; JERRY SEREM  
WALKING UNIT; KAITLIN AND JAMES COX  
JUDGE'S CHOICE; DIANE LEONARD  
TOW TRUCK; RAY & HAZEL BROWN  
THANKS TO TARA GREGORY FOR A GREAT JOB ON THE PARADE AND  
THE JUDGE-MR. DOWD

WE HAD 46 VENDORS OR BOOTHS ON THE COMMON, UNDER THE  
TENT OR IN THE TOWN HALL.

OLDEST BORN IN UNITY-RESIDENT; PEARL VERRILL AT 81  
OLDEST BORN IN UNITY-NON-RESIDENT; MARION CALLUM FELLOWS  
AT 86  
OLDEST RESIDENT; VIENO DUFRESNE AT 81  
OLDEST PERSON IN ATTENDANCE; MARION CALLUM FELLOWS AT 86  
YOUNGEST PERSON PRESENT; PERRY KENNETH BOARDMAN AT 2  
MONTHS

PIE BAKING 1ST PLACE HILGA MOORE-APPLE  
2ND ANDREA BEATTIE-APPLE CARAMEL  
3RD TIE MARGE REED-BLUEBERRY  
NANCY WALKER-RASPBERRY

GREASED PIG SCRAMBLE AGES 6-9 TYLER KING  
AGES 10 AND UP PETER WACHOLTE  
CATCH AND HOLD FOR AT LEAST FIVE SECONDS

SHOE TOSS WINNER-AMANDA McCLELLAND  
TROPHY AND PAYLESS GIFT CERTIFICATE  
FRYING PAN TOSS WINNER-ALYSSA ADAMS  
TROPHY AND PAN SET

MENS PAN TOSS WINNER - ANON  
THANKS TO JOHN OF BALLA LUMBER FOR THE TREE FOR GREASED  
POLE, EXCELLENT!  
THANKS TO WAYNE AND BOSS FOR DIGGING FOR THE POLE  
STRONG MAN RACE WINNER-DOUGLAS LeMERE

MANY MANY THANKS TO THE BOY SCOUTS OF JOHN BROWN'S TROOP  
FOR RUNNING THE CHILDREN'S GAMES AS WELL AS THE BOUNCE  
HOUSE.

MUSIC PROVIDED BY MARK AND DEB BOND. THANK YOU AND VERY MUCH ENJOYED

KARAOKE BY TOM RUSSELL AND JESSICA

APPRECIATION PLAQUE GIVEN TO JOE JENNINGS FOR HIS MANY YEARS AS MUSIC DIRECTOR OF OLD HOME DAY.

MOST IMPROVED HOME IN UNITY-WILBUR & TYNNE COX OF 2ND N.H. TURNPIKE

PIE EATING CONTEST

AGES 10-12

1ST BEN DELORIER

2ND CECILIA ARNOLDY

3RD MACKENZIE WALKER

AGES 13-17

1ST KYLE SMITH

2ND MICHEAL WHITCOMB

3RD ALYSSA ADAMS

AGES 18 PLUS

1ST BRANDON MULL

2ND AMANDA McCLELLAND

3RD CHRISTINE BOUTIN

CHILDREN'S RAFFLE WINNERS

CHILDREN'S BIKE DONATED BY TARA GREGORY-IZAAH WESTOVER

LAWN CHAIR-OSGOOD

NERF VORTEX-SHANNON POPESCU

VELVET ART-CINDY HUTCHINS

BEAR PURSE-ALAN LEVESQUE (CALL TO COLLECT)

RAFFLE WINNERS

SUNFLOWER SEED DONATED BY THE LUMBER BARN

2 BAGS-SAM ZANNINI AND CAROL CARLEY

VASE SET-BRUCE BAKER

DRAGONFLY DONATED BY MORSES COPPER- ANGUS BEATTIE

GIFT CERTIFICATE DONATED BY BEEHIVE SALON-MARY HALL

GIFT CERTIFICATE DONATED BY KATHAN GARDENS- BARBARA BENOIT  
(CALL TO COLLECT)

GIFT CERTIFICATE DONATED BY PARTY TIME- ANDREW BROWN

FOLDING CHAIRS-SUE SCHROETER

AVON BASKET DONATED BY BERNICE CLOUGH- BRANDY SMITH

BIRD FEEDER- MARION BAKER

HAMMOCK- MARION BAKER

HEDGETRIMMER DONATED BY LaVALLEY'S CLAREMONT- DAVID SLOAN

GIFT CERTIFICATE DONATED BY HUBERT'S OF NEWPORT- CAROL  
CARLEY



STOCKINGS DONATED BY R.A.'S ULTIMATE SEWING SHOP- MARION  
BAKER

PROJECTOR DONATED BY SANTA'S WORKSHOP- BREANDY SMITH

AIRTANK DONATED BY LaVALLEY'S CLAREMONT- D. CALLUM

TRAC PHONE + MINUTES DONATED BY WALMART- CORRINE BROWN

BP MONITOR DONATED BY KEVIN SCARLETT-CAROL CARLEY

AUTO SHADE- STEPHANIE CROSBY

THANK YOU TO THE COMMITTEE AND THEIR FAMILIES

TARA GREGORY! ROSE AREMBURG, CINDY McCLELLAND, SNOOKIE,

BRUCE AND BERNIE

CAROL AND MY FAMILY FOR PATIENCE

ANIMAL CONTROL OFFICER  
ANNUAL REPORT  
2008

I want to thank the people of Unity for working with me on some concerning animal issues. It's been a great year meeting a lot of you and I am looking forward to another year. I hope to help any of you with specific animal issues or questions you might have.

Please remember that animals are a huge responsibility and that they depend on us for their safety and survival. Let's work together as we have, and continue to learn from each other and our pets.

During the frigid cold, let's not forget to bring our pets inside, as they too get frost bite.

Always remember that Animal Control Rescue & Retrieval is here to help the animals, but I am also here to help you become better pet owners. It is essential to follow the leash laws and not let your pets become annoyances to your neighbors.

Most importantly, always remember to spay and neuter, and *please* do not abandon – call me first!

Thank you, again, for a wonderful year!

Report respectfully submitted by:

Cathy Sullivan, ACO

ANIMAL CONTROL RESCUE & RETRIEVAL  
21 Hartland Street  
Claremont, NH 03743

Work: 542-6375

Home: 542-1419

Cell: 477-1229

UNITY TRANSFER STATION  
2008

The year 2008 was an exciting and challenging one at the Unity Landfill Recycling Center as we underwent the transformation from a landfill to a transfer station.

At Town Meeting in March, both articles relating to solid waste management passed by wide margins. Article 13 was an appropriation to build the new Unity Transfer Station, and Article 14 approved the implementation of the Pay-As-You-Throw (PAYT) program.

With the passage of both these articles, the Unity Transfer Station Planning Committee, Board of Selectmen and Highway Department moved ahead with the project. In May, the Board hired a logger to clear the area; shortly after that the highway crew, together with Smith Brothers, re-graded the area and installed the zigzag walls. Utility poles were moved, cement was poured, the compactor was installed and we were ready to open the new facility to the public.

*NH the Beautiful* awarded the Town of Unity a grant of \$1,300 (One Thousand Three Hundred Dollars). This money was used for the construction of the wooden platform and steps for access to the dumpster of scrap metal.

We should all be proud of the new facility and the fact that we were able to fit it into the space available adjacent to the landfill, instead of building a new facility on LeMere Road. This was a huge savings to the Town and resulted in "one of the best facilities," according to Bonnie Bethune of Northeast Resource Recovery Association (NRRRA).

August 2<sup>nd</sup> saw the opening of the new facility and the commencement of the PAYT program. All household trash disposed of at the Transfer Station now has to be in a special Town of Unity yellow bag. There are also fees for disposing of construction and demolition debris (C&D), electronics and large items. Recycling remains free of charge.

The bags are sold at the Town Office and the Transfer Station. The revenue from the sale of the bags and fees for other materials collected at the Transfer Station are used to offset the cost of disposing of our waste products.

After careful consideration, we realized it was more cost-effective to cease the baling of mixed paper and plastic containers onsite and have the co-mingled material hauled away instead. This alternative also allows us to accept plastic containers number 3 through 7, in addition to the numbers 1 and 2 that have been accepted all along.

These changes have eased the burden on our staff and enabled us to reduce the workforce. No one has been laid-off instead we have all seen a reduction in our hours. Although the monetary value of loose containers is noticeably less, when you consider the reduction in labor this modification provides a net savings to the Town.

On behalf of the entire Transfer Station staff, I would like to express our appreciation to the townspeople for their support of this project and their patience as the transition was made.

It is also important to recognize the efforts of the Board of Selectmen, the Highway Department and the Transfer Station Planning Committee in making the Transfer Station and the transition to PAYT a reality.

Respectfully submitted,

*Vanessa Keith*

Vanessa Keith, Manager

<b>ATTENDANTS:</b>	Donna Sweetser
	Clarence Gee
	Craig Gallagher
	Laura Lariviere
	Tom Castellano
	Andrew Gee
	Chad Sweetser

PAY-AS-YOU-THROW REPORT  
2008

On August 1, 2008 the Town of Unity joined more than forty (40) towns statewide by implementing the waste reduction strategy called "Pay-As-You-Throw" (PAYT).

Residents are now charged for the amount of waste they dispose of rather than by the value of their property. Recycling is still offered free of charge.

Since the implementation of PAYT, we have seen a dramatic decrease in the volume of construction, demolition and bulky wastes at the Transfer Station.

From August to December 2008, we shipped one hundred (100) tons of waste. In that same period, we shipped thirty-eight (38) tons of recycled materials, and made twenty (20) bales of cardboard, twelve (12) bales of steel cans, and six (6) bales of aluminum can; for an estimated additional weight of thirteen (13) tons. Bringing the total tonnage of recycled materials collected since August up to fifty-one (51) tons.

In October, the monetary value of recycled materials fell dramatically. As a result, we are storing our baled materials as long as possible in the hopes that by the time we have to ship them, the market will have improved.

In the first five (5) months of PAYT, we have sold over ten thousand (10,000) bags. Since we have no way of knowing how many bags have actually been used, it is hard to figure out if price per bag is covering our costs.

If the fees have to be raised, the Selectmen will hold a Public Hearing to review the new Fee Schedule.

So, when we assess the results of the first five (5) months of PAYT it should be considered a success. We have reduced the amount of construction, demolition and bulky wastes, and we are working toward our goals of off-setting the entire solid waste budget with our fees.

Respectfully submitted,

*Vanessa Keith*

Vanessa Keith, Manager  
Unity Transfer Station

# Building Inspectors Report

## New Construction

Houses .....	7	Alterations .....	16
Garages .....	8	Demolitions .....	1
Barns .....	1	Car Ports .....	1
Sheds .....	17	Outdoor Wood	
Additions .....	9	Furnace .....	1
Decks .....	3	Wind Turbine .....	1

TOTAL 65

In the Year 2008 I had 65 Permits  
(A very good year for the town of Unity)

Respectfully submitted,  
Lyle F. Guynup, Building Inspector

### HEALTH OFFICER REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the Office of the Unity Health Officer, **NOT** the Building Inspector.

The CO is provided for the proper performance of your septic system and installation, prior to covering over your new system. Contact the **TOWN OFFICE** at: **603-543-3102** to schedule a site visit.

**Attn:** You also **need** a **PERMIT** to **install outdoor wood furnaces**. Permits are available at the Town Offices.

**TOWN OF UNITY**

**BUILDING PERMITS**

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure, or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Permit, you can contact the Selectmen's Office Tuesdays and Wednesdays from 9:00am to 5:00pm at 603-543-3102.

Another year has passed by quickly.

An all day oral history workshop was well attended by our members on April 19<sup>th</sup> in Newport, taught by Jo Radner from Lowell, Maine. The workshop was sponsored by UNH Center for the Humanities and NH Humanities Council; hosted by the Newport Historical Society.

The big historical event of the year for Unity was on June 27<sup>th</sup> with the Obama-Clinton Unity rally.

On Saturday, June 28<sup>th</sup> we hosted Cal Knickerbocker with “Wacky Songs that Made Us Laugh” at the Unity Town Hall which was sponsored by the NH Humanities Council. The program was well attended by many Unity residents and from surrounding towns.

Roberta continues to sell the “Early Families of Unity, NH” book across the country, which we recently had reprinted. She has helped many to find more of their family genealogy. Audrey and Roberta met with two sisters from Texas and Tennessee who were researching their Gilman genealogy.

We purchased a two-volume set of the Glidden Genealogy “The Fit of the Glidden Genes 1632 – 2005” and also butter papers which were from the Charles Bailey Farm of West Unity.

The door to the Historical Room was open to the public on “Old Home Day” to many interested people. The Historical Society does not have regular hours but appointments to visit the Room can be made by calling (603) 863-3468 or (603) 542-2311.

We still have for sale, note cards, letter-sized stationery, the books “Highlights in the History of Unity” and “Early Families of Unity, NH 1790 – 1860”; and also magnets of old Unity scenes.

All are invited to attend our meetings, which are held the second Wednesday of each month, April through October at 6:00pm, upstairs in the “Historic Chase Tavern Town Office Complex”.

Respectfully submitted:

Tynne Cox, President  
Roberta Callum, Vice President  
Audrey Shepard, Secretary

CONSERVATION COMMISSION  
2008 Annual Report

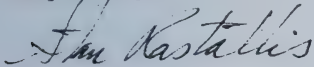
Officers elected this year were Stan Rastallis, Chairman; Ernie Bridge, Vice Chairman; and Jenny Wright, Secretary. This change was accomplished after Bardy Flanders completed last years term, plus a couple of months as he finished up the acquisition of development rights on the Judkins Lot belonging to Sullivan County. This was accomplished after Bardy was able to raise funds through private sources around the state. His outstanding leadership made this come about after about eight (8) years. Bardy will continue to serve on the Conservation Commission and focus his energy on acquiring new conservation easements if they are deemed appropriate for the needs of the Town. In the future, we would like to see a budget for this effort.

Last year we met regularly at the Town Office and accepted and paid for natural resource maps prepared for us by the Upper Valley Planning Agency. The Planning Board paid for a portion of these and will use them to make future land use decisions. The maps and reports are stored at the Town Office and available for use by everyone. They reflect the limits of the new Shoreline Protection Act on the Little Sugar River which places restrictions on land adjacent to the river from the town line to the confluence of Meadow Brook. Some of the other maps show important agricultural lands and point to limitations for development. They are a welcomed and long needed addition.

We continue to support the Invasive Weed program on Crescent Lake (See separate Milfoil report) and testing of water quality three (3) times a year. The water testing has been ongoing for about eighteen (18) years with the town of Acworth. This year's results were very good with a noticeable increase of water clarity. Also water clarity has improved in other parts of the state. I have noticed that an increase of water clarity may be tied to a decrease in the economy. This spring we could see down 20 feet at the deep spot of the lake. Later in the summer it was about 13 feet, still much better than the 9 feet the previous years. Bacteria counts and presence of unwanted algae are very low. In a nutshell water quality is good.

Next year we plan on more of the same.

Respectfully submitted,



Stan Rastallis, Chair  
On Behalf of the Conservation Commission

UNITY PLANNING BOARD  
ANNUAL REPORT  
2008

The Unity Planning Board working with the Conservation Commission and the Upper Valley Planning Council has finished the Natural Resource Inventory (NRI). The NRI maps will be a great help in utilizing Unity's natural assets to their best advantage and protecting naturally frail areas. The NRI is the next piece in the ongoing revamping of the Master Plan.

2008 was quite a year in the area of land change with few applications presented. Two (2) Site Plan Reviews were held and both approved. The Board approved three (3) minor subdivisions and five (5) applications for an internal lot adjustment.

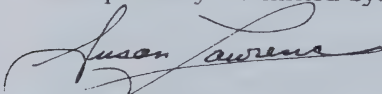
The Planning Board has anticipated a slowing of subdivisions with the slowing economy. The Board expects an increase in small business start-ups. The Planning Board is always available to help people with new business ideas. Our non-binding Preliminary Review process is a no-cost consultation service to help people interested in starting a business. The Planning Board will walk interested parties through the requirements of the Site Plan Review.

The State of New Hampshire responding to the increase in interest in outdoor wood fire boilers and small wind energy systems has passed regulations for both. Both require Building Permits. The Planning Board and the Building Inspector, Lyle Guynup, sat down to study and understand the new requirements. Together we drew up a Building Permit Form that would help applicants understand and meet State Requirements.

The Planning Board is available to help with Setting Requirement for non-commercial, small wind energy systems. If you are thinking about installing a wind energy system, please plan ahead. The State has a long Public Notice/Public Comment period before a Building Permit can be issued.

The Planning Board Meetings are open to the public. Please come and visit!

Respectfully submitted by:



Susan Lawrence, Chair

Ethel Jarvis  
Teresa Monteith  
Bardon Flanders  
Willard Hathaway



ZONING BOARD OF ADJUSTMENT (ZBA)  
ANNUAL REPORT  
2008

The Zoning Board of Adjustment (ZBA) is judicial in function and is an elected board. The ZBA makes decisions regarding appeals from the public for variances to local property regulations.

These decisions are made at public hearings. The ZBA may also hold work meetings. All meetings are open to the public. The ZBA confers with the Office of Energy and Planning in Concord, and the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) in Lebanon to ensure conformance with State and Federal protocol.

Public Notices regarding appeals to be considered by the ZBA are posted at Will's Place and the Unity Town Office, as well as published in the Eagle Times. The Notices include time, date and location of the meeting. The Minutes of the meetings are located at the Town Office and are available to the public.

No appeals were heard by the ZBA in 2008.

The Chairperson of the ZBA for 2008 was Teresa Monteith. Other elected members are Rhoda Staff, Andrew Williams, Cheri LeMere and Joy Meadows.

## **Town of Unity Emergency Management Report**

2008 turned out to be a pretty good year as far as wrapping up the outstanding projects from the flood of 2005.

Miller Construction finished the construction of the new bridge on Stage Road, known as Twin Bridges. Work was completed and the bridge was opened in July. The New Hampshire Department of Transportation and the New Hampshire Office of Emergency Management inspected the bridge and have reimbursed the Town their share of the costs associated with the bridge.

The bridge on Neal Mine Road is in need of serious attention. We have asked the New Hampshire Department of Transportation about leaving the Bailey Bridge in place until we decide what course of action to take with the six ton bridge that lies beneath it. The main problem with the bridge is that the stone abutments are separating, leaving voids behind the stones. The Town currently has CLD Consulting Engineers working on options to resolve this problem.

The twin culverts on Old Cheshire County Road are also going to need replacing in the next couple of years, due to one of the culverts deterioration. The bottom of one of the culverts has rusted out on the bottom, allowing the sides to close in a little and then during high and fast moving water, water can flow around the pipe, allowing erosion of the roadway. Though at this time it is a small problem, in time it will only get bigger.

The worst problem we had in 2008 was the ice storm in December. I worked with the Highway Department clearing trees from the roads to get them open for traffic and allow the power companies easier access to the areas they were needed most.

Report Respectfully Submitted By  
Jason A. LeMere  
Emergency Management Director

## CRESCENT LAKE ASSOCIATION MILFOIL COMMITTEE

The Crescent Lake Association has once again been able to keep the lake water clean and free of exotic weeds. This was made possible through the dedication of our Lake Hosts and their 692 boat inspections on 460 boats. In addition to this program, lake association volunteers participated in the annual lake bottom inspection, and both the water testing and the weed watching programs.

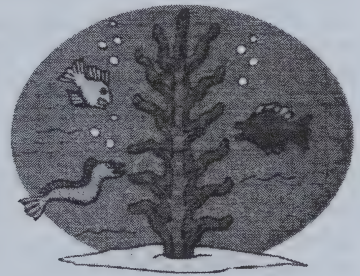
All this has been made possible through the financial support of the Towns of Acworth and Unity, along with the Crescent Lake Association members and state grants. Unfortunately, the state funding has been decreasing and will probably continue to do so. Thus far we have been able to make up the short fall by having yard sales, raffles, and extra donations from association members.

The future will continue to bring challenges, but the Crescent Lake Association is committed to keeping Crescent Lake water clean for the enjoyment of all.

Respectfully submitted,

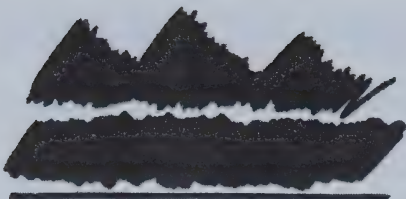


Stan Rastallis  
On Behalf of Crescent Lake Association  
Milfoil Committee - 2008



Jerry Bushway - Unity  
John Demars - Acworth  
Lorraine Dion - Acworth  
Jim Howe - Acworth  
Bob Kroupa - Unity

Bill Paton - Acworth  
Tim Perry - Chairman - Acworth  
Stan Rastallis - Unity  
Mark Wilson - Unity  
Fred Yates - Acworth



## Lake Sunapee Region VNA & HOSPICE

December 2008

Dear Friends,

Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the opportunities to provide home health, hospice, long-term care and community health services to all residents of Unity. Our Mission remains to provide these services to support the dignity and independence of all individuals and families in your community. We strongly believe in the value and necessity of home care and the LSRVNA Board of Directors has reaffirmed that, within its financial resources, the Agency will continue to provide Unity residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I believe that a good visiting nurse agency occupies a unique niche in both the health care system and the communities within which it operates. In addition to treating disease and illness, LSRVNA staff seek to provide education and emotional support to motivate and empower individuals to not only recover to the fullest extent possible, but to make informed independent choices about how to lead their lives and prevent future illness. When an individual is terminally ill, our focus is to provide comfort and support the dignity and essential worth of not only our patient, but our patient's family as well. Our support groups and clinics provide preventative care, emotional support and expert advice to all who choose to partake. I consider LSRVNA employees fortunate to be allowed into individual homes to provide most of our services. This intimate setting allows us to address not only disease and illness, but the complicated emotional, psychological and social issues that accompany them.

LSRVNA has always embraced the role of technology in home health care. Utilization of newer and sophisticated treatments have enabled some individuals to recover in their homes when, just a few years ago, their only options were to remain in a hospital or to receive care in a nursing home. Although the Agency does perform the most modern home care treatments available, when compared to much of our health care system, we are somewhat low-tech providers. Our greatest and most valuable asset is the personalized one-on-one care and teaching that our nurses, therapists, home health aides, homemakers, volunteers and counselors provide to our patients.

Unfortunately, health care reimbursement is often driven by technology and procedures such as MRIs and operations; home care remains an under-funded component of the system. For example, the average charge for two nights of room, board and nursing care (not including any tests, medications or procedures) in a hospital is roughly equal to the amount of money that a VNA is reimbursed for providing up to 60 days of Medicare-funded home care! As a result, LSRVNA depends on the financial support of the towns and individuals within the area it serves. That is why your ongoing support is so vitally necessary.

Again in 2008, LSRVNA staff provided care to more than 50 Unity residents. Here is a partial breakdown of the services provided:

- Community health clinics (blood pressure, foot care, well child and flu clinics) provided services to at least 38 individuals;
- Our staff made over 390 home care visits to 14 children, adults and newborns ;
- Two elderly and disabled individuals received over 400 hours of supportive in-home care which were reimbursed by New Hampshire Medicaid at a rate equal to about 65% of our cost; and,
- Two residents received compassionate end-of-life care in their homes through our hospice program. Their families and loved ones will be provided with bereavement and grief support services at no charge.

Again, although I believe that a vibrant VNA is an integral part of any community, LSRVNA would not exist without your ongoing support. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in the coming year.

Sincerely,

Scott Fabry, RN  
President and CEO

# Sullivan County Hospice, Inc.

P.O. Box 1247  
Claremont, NH 03743  
(603) 543-1315

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Unity.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,

*Alberta Marro*

Alberta Marro

Director, Sullivan County Hospice



**Southwestern Community Services Inc.**

*A Community Action Agency Serving Cheshire & Sullivan Counties*

October 15, 2008

Mr. Willard Hatheway, Chair  
Unity Board of Selectmen  
13 Center Road  
Charlestown NH 03603-7500

Dear Chairman Hatheway,

We at Southwestern Community Services, Inc. wish to thank you once again for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours, I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Unity during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$900. This will allow us to continue the outreach and service delivery in Unity at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Unity over the past forty years.

In closing, I would be happy to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request.

I can be reached at (603) 352-7512, extension 4123. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director  
Southwestern Community Services, Inc.

DWO/j  
Enclosure

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**Office Locations:**

69Z Island Street  
P.O. Box 603  
Keene, NH 03431-0603  
Services: (603) 352-7512  
Customer Services: (800) 529-0005 • Fax: (603) 352-3618  
TTY-NH Relay: (800) 735-2964



96-102 Main Street  
P.O. Box 1338  
Claremont, NH 03743  
Tel: (603) 542-9528 • Fax: (603) 542-3140  
TTY-NH Relay: (800) 735-2964

*SULLIVAN COUNTY NUTRITION SERVICES*

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

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BRENDA BURNS, Executive Director – 863-5139

Newport Site – 863-3177

Claremont Site – 543-3072

Charlestown Site – 826-5139

October 1, 2008

Select board  
Town of Unity, NH

Dear Members of the Board,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer meals to seniors in your community, which enables them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role. We are asking your town to make a financial commitment of \$1,500.00. I am hopeful that our commitment and support to your citizens will justify our request.

Should you have any questions, please feel free to contact me. Thanks for your continued support.

Respectfully,



Brenda Burns  
Executive Director

*Meals Delivered 2007-2008 - 942 3 clients*

*BB/sd*





**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

NEW HAMPSHIRE

800 626 0622  
www.casanh.org

August 27, 2008

Willard Hathaway  
Chairman, Board of Selectmen  
Town of Unity  
13 Center Road, Unit 3  
Unity, NH 03603

**BOARD of DIRECTORS**

Frederick W. Uriz  
CHAIRMAN  
Lacaille-Brensing  
Architects

Stevest M. Wenn  
IMMEDIATE PAST  
CHAIRMAN  
Wenn Construction  
Services, Inc.

Nigel Donovan  
VICE CHAIRMAN  
Bedford, NH

Dan Colaghan, Esq.  
SECRETARY  
Devine, Millmet  
& Branch, PA

Charles Goodwin  
TREASURER  
Manchester, NH

John W. Adams  
JP Morgan Chase  
Home Finance

Henry Bouchard, Jr. CIC  
Bedford, NH

Tiffany Eddy  
WMUR TV - ABC9

Suzanne Figueroa-Rich  
Citizens Bank

Paul Harrington  
Roman Catholic Church  
Diocese of Manchester

Fleming MacLellan, Esq.  
Solloway & Hollis

Francis P. Rich  
J.P. Sullivan  
Bedford, NH

Greg Timmins  
Edward Jones

President and CEO  
Marcia R. Sink

Dear Mr. Hathaway,

Please accept our sincere thanks for generously supporting Court Appointed Special Advocates (CASA) of NH. We value your partnership and recognize that with the assistance of Towns like Unity we are changing the lives of children for the better. We respectfully request your consideration for funding in your 2009 budget.

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect are required by federal and state law to have a guardian ad litem (GAL). Historically, attorneys have filled the role of guardian ad litem in these cases at a significant cost and with large caseloads, which unfortunately limits the time these individuals can spend on any one case or child. Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for 6,168 of New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

In Sullivan County last year, 35 cases were open in Family Court, involving 55 abused and neglected children. 30 CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

We respectfully request consideration for inclusion in your 2009 budget in the amount of \$500. Your support will directly impact abused and neglected children in your community. Together we can break the cycle of violence.

For additional information, please call 626-4600. And thank you so much for past support.

Sincerely,

Marcia R. Sink, President and CEO

BERLIN (603) 752-9670 COLEBROOK PO Box 24, Colebrook, NH 03576 (603) 237-8411  
DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 KEENE 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012  
MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 PLYMOUTH 258 Highland Street, Plymouth, NH 03264 (603) 536-1663

# WEST CENTRAL BEHAVIORAL HEALTH

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

October 15, 2008

Mary Gere  
Chair, Selectboard  
Town of Unity  
13 Center Rd., Unit 3  
Charlestown, NH 03603

Dear Ms. Gere:

In FY 2008, West Central Behavioral Health received an appropriation of \$742 from the Town of Unity. We are grateful for this appropriation that enables us to provide free or reduced cost mental and behavioral health services to residents of Unity who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2009 appropriation of \$742.

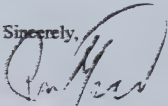
West Central Behavioral Health is the NH designated Community Mental Health Center for Unity, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Unity this year include:

- 8 Children and their families received 562 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 125 Adult residents received 1,095 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 7 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 8 Residents received 722 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,



Ronald L. Michaud  
Community Relations and Development Officer

9 Hanover Street, Suite 2 • Lebanon, New Hampshire 03766 • [www.wcbh.org](http://www.wcbh.org)  
Phone: (603) 448-0126 • Toll Free NH: (800) 540-0126 • Fax: (603) 448-0129



Community  
*Alliance* of  
Human Services

Administrative Offices  
P.O. Box 188  
Newport, NH 03773  
Tel. (603) 863-7708  
Fax: (603) 863-9554

*Connections for Independent Living*

November 18, 2008

Town of Unity  
Office of the Board of Selectmen  
13 Center Rd.  
Charlestown, NH 03603

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services, the residents and families of Unity and the towns of Sullivan County, I ask for the Town of Unity's financial support to continue offering programs that teach youth, hold them accountable for their actions, and challenge and inspire them to make better choices in their lives. These programs are available to residents and families of Unity at little cost and include:

- The Sullivan County Youth & Adult Court Diversion Program
- The Sullivan County Community Service Program
- Y.E.S. (Youth Educational Shoplifting Program)
- S.T.A.R.D. (Students Talking About Responsible Decisions)
- A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2008 to date, 134 youths have participated in 189 programs. Of those served, 107 were residents of Sullivan County and they participated in 134 programs offered by the Family Service Department. During calendar year 2007, 187 youths participated in 250 programs. Of those served, 165 Sullivan County youth and their families were served through 211 programs offered by the department.

The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to re-offend or commit subsequent offenses. The recidivism (re-offender) rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended, saving the county untold dollars in prosecution fees and costs associated with crime.

The Family Services Department would like to respectfully request level funding from the previous year in the amount of \$2000. Thank you for your support in previous years and for your consideration of our request.

Sincerely,

Julie I. Carson  
Family Services Director



**UNITY SCHOOL DISTRICT  
2008-09  
SCHOOL DISTRICT PERSONNEL**

Diane Burden  
Jody Race  
Fred Bellimer  
Plodzik & Sanderson

Clerk  
Treasurer  
Moderator  
Auditor

**SCHOOL BOARD**

Shawn Randall  
Prudence McCormick  
Christen Eaton

Term Expires 2011  
Term Expires 2009  
Term Expires 2010

**SCHOOL PERSONNEL**

Chip Baldwin	Principal
Lisa LaPlante	Grade 1
Norma Proper	Grade 2/3
Donald Lavalette	Grade 4
Amy Hood	Grade 5/6
Kenneth Brummel	Grade 7
Anne Hutchins	Grade 8
Kenneth Brummel	Grade 9
Gerard Buchko	Special Ed. Teacher
Tammy Tallman	Special Ed. Teacher
Susan Dalessio	PreK-K
Jennifer Lee	Counselor/Guidance
Susan Schroeter	PE
Lois Buchan	Part Time - Music
Debora Hugo	Nurse
Dorothy McClay	Administrative Assistant
William Clark	Custodian
Mary Clark	Custodian
Kelly LaCreta	Art Education
George Bessler	Regular Ed Para
Penny Trabka	Regular Ed Para
Vivian Borneisen	Special Ed Para
Melinda Stupka	Special Ed Para
Michael Richmond	Special Ed Para
John Oakes	Special Ed Para
Connie Scheffy	Speech Pathologist
Julie Demars	COTA
Elaine Fagga	Lunch Manager
Teresa Hertik	Title I

**UNITY TEACHERS  
2008-2009**

<u>NAME</u> <u>YEARS AT UNITY</u>	<u>DEGREE</u>	<u>COLLEGE</u>
Chip Baldwin 3 <sup>rd</sup> year	BA	Concordia College
	MA	College of New Rochelle
Anne Hutchins 1 <sup>st</sup> year	BA	Princeton University
Kenneth Brummel 6 <sup>th</sup> year	BA-MA	Berrien Springs, MI Andrews University
Susan Dalessio 6 <sup>th</sup> year	MA	William Patterson College
Amy Hood 2 <sup>nd</sup> year	BS	University of NH
Jennifer Lee 2 <sup>nd</sup> year	BA	Springfield College Springfield, MA
Lisa LaPlante 7 <sup>th</sup> year	BS	Keene State
Donald Lavelette 5 <sup>th</sup> year	BS	Plymouth State
Norma Proper 6 <sup>th</sup> year	BS	Plymouth State
Gerald Buchko 1 <sup>st</sup> year	BS	Plymouth State
Susan Schroeter 8 <sup>th</sup> year	BA	Upsala College
Tammy Tallman 8 <sup>th</sup> year	BA	College of Lifelong Learning

**UNITY ELEMENTARY SCHOOL  
FOOD SERVICE REPORT – 2008**

Paid Lunches Served	7,081	Average	39.3
Reduced Lunches Served	1,117	Average	6.2
Free Lunches Served	3,358	Average	18.5
Adult Lunches Served	58	Average	—
<b>Total Lunches Served</b>	<b>11,614</b>	<b>Average</b>	<b>64.5</b>

Submitted by  
Ms. Carol Gregory, Lunch Manager

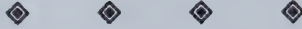


**UNITY SCHOOL DISTRICT**  
Report of the School District Treasurer  
Fiscal Year 2007-08

Checking Account Cash on hand, June 30, 2007	\$20,434.30
Received From Selectmen	1,272,670.00
Received From State/Federal Sources	\$872,629.00
Received From Other Sources	\$10,655.00
<b>Total Receipts for 2007-2008</b>	<b>\$2,155,954.00</b>
Less School Board Orders Paid	\$2,176,388.30
Cash on Hand in Checkbook June 30, 2008	0
School Board Orders in Process	\$71,348.02
Cash on Hand Savings June 30, 2008	\$11,878.89
<b>Total Cash on Hand June 30, 2008</b>	<b>\$11,878.89</b>

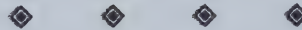
**District's Share of SAU 6 Expenses  
2008-09**

Claremont	80.89%	\$1,077,641
Cornish	10.75%	143,215
Unity	8.36%	111,374
	<b>100.00%</b>	<b>\$1,332,230</b>



**District's Share of Administrative Salaries  
2008-09**

	Claremont	Cornish	Unity	Total
	80.89%	10.75%	8.36%	100.00%
Superintendent	\$86,672	\$11,518	\$8,957	\$107,147
Assistant Superintendent	73,780	9,805	7,625	91,210
Director of Special Education	59,571	7,917	6,157	73,645
Director of Curriculum	63,003	8,373	6,511	77,887



**School Administrative Unit #6**

Jacqueline E. Guillette	Superintendent
Allen Damren	Assistant Superintendent
Karen Steinbeck	Director of Special Education
Wendy Siebrands	Director of Curriculum
Dan Suse	Curriculum Technology Coordinator
Nathan Lavanway	Data Base Manager
Corrine Baptistella	Payroll Clerk
Penny Derosier	Business Office Clerk
Ann Dieter	Accounting & Benefits Supervisor
Genevieve Gallagher	Administrative Assistant
Donald Johnson	Building Technician
Tonya LeClair	Administrative Assistant
Kelly Poisson	Accounting Assistant
Connie Scheffy	Speech/Language Pathologist
Louise Schultz	Administrative Assistant
April Woodman	Administrative Assistant





# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Unity School District  
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Unity School District as of and for the year ended June 30, 2007, which collectively comprise the Unity School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining fund information of the Unity School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

April 7, 2008

## Unity School Nurse Report 2008-2009

This is my first year as Unity school nurse. This year I have formed a mentorship relationship with Mary Liz Lynch, RN, school nurse at Cornish Elementary School. I have attended four professional development workshops: the School Nurse Basic Workshop, a workshop for students with juvenile diabetes, a workshop dealing with asthma, a workshop concerning autism.

This year has realized the entry of students to Unity Elementary School with more complex health needs. This is a new issue to this school. I have thoroughly researched the State laws pertaining to the need for non-medical staff (school principal, administrative assistant, teachers, and paras) to administer medications in the absence of a registered nurse three days a week.

Thus far, five non-medical staff have been trained to administer injectable medication. This physician ordered medication is required multiple times daily to a medically complicated student. As of this date two of the staff members have passed the post competencies to be legally delegated in the absence of the school nurse. In addition one of those staff members has also been legally delegated to administer physician ordered medication to an additional student in the event of a medical emergency.

Safety of students and staff continue to be a primary concern. Staff training will continue as the need arises. An emergency notebook has been developed that includes medical plans concerning students with life threatening food allergies, asthma, insulin dependant diabetes, and epileptic seizures.

In February Unity School will host two teams, a total of four nursing students who are performing their clinical study at the River Valley College in Claremont. They will learn about public health including school screenings - hearing and vision, and height and weight, and scoliosis screenings. One team of nursing students will present to the Pre-K and K class on hygiene and hand washing. The second team will present to the second and third grades on safety.

This year Power School includes documentation for health visits. The SAU is continuing to increase the capabilities of Power School. I am continuing to review immunization records with the admission of each new student to ensure that the school is in State compliance.

Multiple medical related permission forms and health plans are being up-dated. It is my goal to make these forms available to all parents on the school web site. In addition, weekly fluoride rinses have been offered to students' grades 1 through 5 with parental permission.

I am working with Principal Baldwin in making a recommendation that the 2009-2010 budget reflect an increase in the working hours of the Unity registered nurse. Having nursing coverage five days a week would be most advantageous given the increase in our students' health needs. Principal Baldwin and I have also visited legal, health, and safety issues that exist within the limitations of the current facility with hope that they will be addressed and corrected.

May you enjoy a safe and happy new year. Please remember: wash your hands, cover your cough, get rest, and play safely outside of school. Please wear helmets when enjoying activities such as skiing, riding, and when the weather permits- bicycle riding, etc.

Respectably submitted by,

Dehora L. Hugo, RN  
Unity School Nurse

**Election Results of School Officials**

**Tuesday, March 11, 2008**

**10:00 am to 7:00 pm**

**Unity Town Hall**

**School Board Member for 3 years:** Shawn Randall with 178 votes; Donna Sweetser (Vandergrift) with 2 votes; and the rest with one vote each: Bill Schroeter, Shannon Popescu, Dave Burden.

**Moderator for 1 year:** Fred Bellimer with 200 votes; Sue Lawrence 1 vote, Nat Perkins 1 vote.

**Treasurer:** 5 – way tie (all with 3 votes) between: Maggie Hall, Sally Teague, Konna Sweetser (Vandergrift), Jodi Race Sue Schroeter: those with two votes each: Sue Lawrence, Dottie McClay, Sara Finney, Cheri Lemere, Carole Carley, Craig Galager, Robert Day, Greg Fiedler, Margie Thomas, R. Both, Tony Coppola, Elizabeth Hart, Joy Meadows, Scott Powers, Mary Ellen Bellimer, Barbara Hathaway, Ethel Jarvis.

**School District Clerk for 1 year:** Diane Burden with 187 votes; Mary Hall 1 vote.

Respectfully submitted,  
Diane Burden  
School District Clerk

Minutes of Annual School District Meeting  
Unity Town Hall  
Saturday, March 22, 2008

At 12:00 pm the meeting was called to order by Moderator John Callum with the Pledge of Allegiance. The Moderator noted the Unity Elementary seventh grade class was raising money for their school trip with bake sale items. Registered voters were directed to sign in and receive a card that would be needed to vote. He then notified the qualified voters that this was the annual district meeting where we would act upon the articles set forth in the warrant. The Moderator explained how the meeting would be conducted. Mr. Callum announced the election results from the March 11, 2008 vote. Mr. Callum introduced members of the School Board and SAU. School Board members are Chris Eaton – Chairman, Shawn Randall, Prudence McCormick and School District Clerk – Diane Burden. Mr. Callum introduced more school members: the Unity Elementary School Principal – Maynard (Chip) Baldwin, Superintendent – Jacqueline Guillette, Assistant Superintendent – Allen Damren, Curriculum Director – Wendy Siebrands, and Legal Department Attorney – Mike Fuerst. Mr. Callum noted all questions, amendments and petitions need to go through the Moderator.

**Article I (Hearing of Reports)**

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. A motion was made and seconded. The Moderator announced the article was open for discussion. No discussion. The Moderator asked for a vote on article one. The vote was taken. Article I passed.

**Article II (Main Budget)**

To see if the School District will vote to raise and appropriate the sum of TWO MILLION THREE HUNDRED SIXTY-EIGHT THOUSAND SEVEN HUNDRED SIX DOLLARS (\$2,368,706) for the support of schools, for the salaries of District officials, agents and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,327,512 for the general fund and \$41,194 for the federal projects fund. The School Board recommends this Article. The Moderator asked for a motion on Article II. The motion was made and seconded. A petition was submitted to have this Article voted on by paper ballot. Chris Eaton presented an Amendment to Article II to reduce the main budget by ten thousand one hundred forty four dollars (\$10,144). The Moderator asked for a motion for the Amendment to Article II. The motion was made and seconded. Discussion began. Chris Eaton explained that the reduction in the budget was due to an over count of high school student tuition. Donna Sweetser asked if there was a better way to track the number of high school students. Chris Eaton said surveys have been sent to homes in the past, but were rarely returned. Discussion ended. Vote was taken. The Amendment to Article II passed.

The Moderator then asked Chris Eaton and Allen Damren to give summaries of the entire budget as revised that includes \$2,317,368 for the general fund and \$41,194 for the federal projects fund. Allen and Chris explained the proposed budget items referring to pages 88-101 of the school budget. Mrs. Guillette handed out a four page packet that highlighted items of interest in the proposed budget. Clarification questions were asked and answered concerning elementary and high school special education IEP needs.

Discussion ended. Paper ballot vote was taken on the revised Article II. Article II passed with 34 yes votes and 15 no votes.

**Article III (Deficit Appropriation)**

To see if the School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) as a deficit appropriation to pay for special education expenses greater than budgeted. The School Board recommends this Article. The Moderator asked for a motion on Article III. The motion was made and seconded. Discussion began. Questions were asked about Special Education transportation and out of district tuition costs. Chris Eaton said Special Education needs are determined by a number of factors. He pointed out that these costs have been somewhat steady over the past four to five years, and although costs have increased, they are required to be paid. He said there are some costs we can not control, Special Education costs being one of them. Discussion ended. Paper ballot vote was taken. Article III passed with 36 yes votes and 16 no votes.

**Article IV (District Officer Compensation)**

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting. The Moderator asked for a motion on Article IV. A motion was made and seconded. The Moderator announced the Article was open for discussion. No discussion. The Moderator asked for a vote on Article IV. The vote was taken. Article IV passed.

**Article V (Other Business)**

To transact any other business that may legally come before this meeting. The Moderator asked for a motion on Article V. Motion was made and seconded. Discussion began. While paper votes were counted on above articles, the Moderator resolved the Treasurer tie as a result of votes cast at the March 11, 2008 school district elections. The tie was between five people all with 3 votes each: Maggie Hall, Sally Teague, Donna Sweetser, Jodi Race and Sue Schroeter. Maggie, Sally and Sue declined the position earlier in the week. Jodi Race and Donna Sweetser were present today at this March 22, 2008 annual meeting and agreed to come before the Moderator, where the Moderator drew a name out of a hat to determine the School District Treasurer for the upcoming year. Jodi Race was selected as the School District Treasurer. The Moderator recognized Sue Schroeter, co-chairman of the School Facilities Committee (with Ken Hall). Sue gave an update on the progress the committee has made over the past year, in considering the facilities needs of the Unity Elementary school. Sue pointed out the pros and cons of renovating the current school building versus building a new facility. She invited voters to come to the monthly Facility committee meetings held at Unity Elementary school, the 4<sup>th</sup> Wednesday each month at 6 pm. The Moderator reminded voters the seventh grade had food and drinks for sale. Discussion ended. A motion was made to adjourn the meeting. Meeting adjourned at 1:30 pm.

Respectfully submitted,  
Diane Burden  
School District Clerk

## RELATIONSHIPS. RIGOR. RELEVANCE.

It's impossible to over-communicate!

### IMPACT FOR 2008-2009:

*Improve and increase student learning throughout SAU #6*

#### NECESSARY OUTCOMES (Not in prioritized order):

- \* Expanding the number of students achieving at grade level or above.
- \* Increasing communication with all stakeholders.
- \* Implementing a set of clearly-articulated, challenging learning standards in all subjects and disciplines.
- \* Providing a safe learning environment for all students.
- \* Removing barriers to student learning.
- \* Expanding the staff's instructional repertoire.
- \* Expanding opportunities for early learning and intervention – birth through Grade 3.
- \* Increasing school, family and community partnerships.

#### SAU #6 SCHOOL BOARDS' GOALS FOR 2008-2009: (Still to be updated)

##### Claremont:

- \*To increase personal and professional achievement for everyone.
- \*To improve our facilities and programs.
- \*To provide effective communications to our community.

##### Cornish:

- \*To improve student achievement.
- \*To build a more respectful, cooperative, and safe learning environment.
- \*To increase academic rigor.

##### TOOLS:

**ADEQUATE FACILITIES**

**ALIGNED AND CHALLENGING CURRICULUM**

**EFFECTIVE INSTRUCTION-RBT**

**PBIS AND/OR BEHAVIOR MANAGEMENT STRATEGIES**

**DATA-BASED DECISION MAKING**

**TECHNOLOGY TO ENHANCE INSTRUCTION AND DECISION MAKING**

SCHOOL BOARDS' GOALS FOR 2008-2009 (continued)

Unity:

- \* To improve student achievement.
- \* To have a safe, instructionally supportive facility.
- \* To attract and retain highly professional staff.

UNDERPINNINGS:

- \* Collect, analyze, and use data to inform decision making.
- \* Develop and implement an effective decision making model for each district.
- \* Develop technology infrastructure, professional skills, and programs for instructional support.
- \* Differentiate instruction to meet all students' needs.
- \* Attract and retain highly qualified staff.
- \* Build more school, family, community, and business partnerships.

RESOURCES NEEDED:

People: Teachers, paraprofessionals, administrators, custodians and maintenance, school lunch staff, Dow staff, secretaries, FSC staff, families, community members, business partners, higher ed. partners, bus drivers

Financial: Tax dollars, grants, contracts, fees, donations, in-kind

Community: Agencies, businesses, organizations

Structure: Safe, healthy, up-to-date facilities – inside and outside

Time: To do the necessary work thoughtfully

COMMUNICATE, COMMUNICATE, AND THEN COMMUNICATE AGAIN.....

**HIGH QUALITY,  
RELEVANT PD**

**COACHING  
AND**

**MENTORING**

**ATTRACTING  
AND**

**RETAINING  
HQT STAFF**

**SETTING**

**STANDARDS**

**ALIGNED WITH  
GLEs AND GSEs**

**APPROPRIATE  
ASSESSMENTS**



Unity School District  
Superintendent's Report 2008-2009

Dear Parents and Community Members:

We have continued to include our "Impact Sheet" for you to know what each Board and the SAU are working towards for our young people. The Unity School Board has continued the SMART Goals for this year which they had last year. The Board's goals drive our work at the SAU and the work within the school building where there are more specific goals derived from the Board's goals.

I could do no better in reporting to the community than to use a piece of writing from one of the Unity's students. This was written about two years ago, but has stood the test of time.

*The student wrote: "Unity Elementary School is a great place to get an education. The school program offered is a quality program because of the teachers, classes, and extra activities. Students enjoy going to school at U.E.S. and will be well-prepared for life.*

*Unity teachers provide a major contribution to the school environment. They are kind and fair to the students and give help when needed. It is obvious that they enjoy teaching and interaction with students. The teachers are a major asset to the school.*

*The classes offered at U.E.S. prepare students for the future. They are enjoyable as well as challenging. Students receive a fair amount of homework which increases learning. Science and social studies provide interesting projects and experiments. Math and language arts help students improve their skills. Unity students will be well-prepared for high school.*

*Extra school activities provide many opportunities for students to learn and grow. K-Kids is an after-school club that involves student in the school and community. The soccer team allows the students to compete against other teams. At the end of the year, field day is a time for students to let loose and participate with the whole school in physical activities. These and other activities help make U.E.S a better place.*



*The educational program offered at Unity is characterized by interesting classes, friendly teachers, and exciting activities. It is a great school where students learn a lot about life."*

Well said, don't you think?

State test scores (NECAPS) continue to be the center of many conversations. We just got the fall 2008 NECAP results at the end of January 2009. Unity students demonstrated continued growth in a number of subjects, but also did show need for improvement in writing. I am grateful to Mr. Baldwin, the principal, and staff at Unity for all their hard work to increase the rigor of the curriculum and the results for our students. We are moving in the right direction and will continue to do so using the results of a variety of assessments.

The Unity Facilities Committee has been hard at work for two and a half years now. The committee members, working with Bonnett, Page, and Stone and Kyle Barker Architects, have brought forward a really well developed, well researched, and well presented report on the "state of the state" for the Unity School facility.

A public bond hearing for a new school with a total turn key cost of \$6.5 million was held on Tuesday, February 10, 2009. At this point the state has calculated a 55% state building aid contribution towards the principal of a 20 year bond. Everyone who attended the bond hearing was in agreement that the committee (comprised of community members, staff members, one Board member, SAU staff, BPS and Barker Architects staff, and lead most ably by the Unity Principal, Mr. Baldwin) did a truly well-presented job.

Article 1 - the new building - will be cost to tax payers of about 64 cents per thousand the first year and about \$1.76 per thousand in the second year. To renovate and rehab the existing building would cost taxpayers close to, or in excess of, \$1 million- for which Unity would probably not get any state building aid.

There is an extensive amount of written material for you to digest on this proposal prior to the Annual School District meeting on March 21, 2009. It is available at the school or can be brought to you if you call the school. This bond and proposal requires a 2/3rds vote in order to pass.

The question asked by everyone has not been, "Why do we need to do this?" The question that has been asked by everyone is, "How can we afford to do this?"

There couldn't be a worse time to bring forward a bond for a new school. On the other hand, interest rates should be at an all-time low. Contractors should be sharpening their quotes in the quest for new projects. Jobs will be created for local folks as long as they successfully bid for their parts of the project.

The bottom line is that this is a great bargain for the money. It is a lean proposal. It represents what Unity must do to provide the required education for its children now and into the future. I hope you will vote "Yes" when this and the school budget articles are brought up for your consideration.

There is a second special article on the warrant - Article 2 - that asks you to consider approving the money to install a bio-mass heating system in the new building. The cost is \$175,000 in addition to the cost of the building in Article 1. It certainly would reduce the school's dependency on oil, be more "green," and would pay for itself in saving estimated to be as much as 75% less than the cost of heating the new building with oil. Article 2, if passed by a simple majority, only goes into play if Article 1 is passed by a 2/3rds vote.

Your proposed annual school district budget shows a hefty increase in the current tax rate - an addition of \$1.04 +/- per thousand. It is a story mostly about high school tuition. Of the \$193,000 increase in your budget, \$110,000 of that is higher tuition from your high schools and 3 more students in high school next year than are in high school this year. A new staff contract adds about \$30,000 to the budget - an average 2.8% increase. Health insurance is going up 6.3%. Dental insurance is going up 3.7%. State Teacher Retirement is going up about 15%. There you are.

Again, we truly know that these are the worst, most scary economic times in a very long time. We have worked to keep the budget as modest as we could while keeping things moving forward for your children and meeting the financial responsibilities the district has for its students. We know that there will be debate at your meeting about all aspects of this year's warrant.

Thank you for your consideration of the bond for the new school building, the proposed budget for 09-10, and for your continued support of the school, the staff and administration, the budget, and my work as your Superintendent.

Please be sure to speak to me when you see me at school and community events. Tell me what you're thinking - good or needing improvement. On evenings this spring, summer, or fall- look for a red Harley with 2 people on it. I'll be the one with white pigtails flying from the back of her helmet. Please wave.

Sincerely,

*Jacqueline E. Guillette*

Jacqueline E. Guillette  
Superintendent of Schools

**School Board Report**  
**Annual Report 2007 - 2008**

The School Board would like to thank all the many people who made the past year a successful one. The school has once again met the requirements of the Federal No Child Left Behind Act. The School Administration, the staff, the students and volunteers, have all banded together to tackle the many challenges of Federal and State rules and regulations. As our politicians and government officials try hard to improve education, our school must comply with more and more mandates. Surprisingly, this has resulted in some improvements in the way we educate our young people. We certainly have more accountability and more data to evaluate student progress. Let's hope the rules don't overwhelm us in the future.

I would especially like to thank the tireless work of our Facilities Committee. The logical and collaborative way that you have worked over the last 2 years, has allowed the School Board to get a clear picture of our needs. We hope that your work has resulted in a plan to move education in Unity to a higher level. Thank you all.

Sincerely,

Chris Eaton

Unity School Board Chair

Unity Elementary School  
Report of the Principal  
2008-2009

I always begin the task of compiling my annual report by looking back over the past couple of years and my previous reports. I do so with the intent of informing the community of the many wonderful things going on at your school.

It continues to be a pleasure to work with the talented and dedicated staff here at the Unity Elementary School and especially the wonderful students that we are so proud of, day in and day out!

Some highlights include:

### **Reading for the Health of It**

This past August, Sue Schroeter went to Concord for a 2 day seminar on how to incorporate reading and writing into the health curriculum, "Reading for the Health of It." She had a follow up day in December with Anne Hutchins, our 7<sup>th</sup> and 8<sup>th</sup> grade Language Arts teacher in Concord.

Part of the follow up was to take a class, read a book, and report back with the teachers' projects based and health, reading and writing standards.

Mrs. Schroeter chose her 5<sup>th</sup> grade class and they read "It's Disgusting and We Ate it". She started out with them to do ads and it turned into the class wanting to do a magazine instead. The fifth graders have called it Foods Week. They would like to plan on publishing one edition every month with another health topic. Mrs. Schroeter presented the magazine at one of our recent board meetings.

I want to thank Mrs. Schroeter for taking the initiative to pursue this grant opportunity which has brought more than a couple of thousand dollars to the Unity School to make the health, reading and writing curriculum come alive!

### **Peer Mediation**

Rebecca Morley from NH Conflict Resolution Association joined our staff meeting this past fall to present a program on peer mediation along with assistance from our guidance counselor, Jen Feinberg.

"Peer mediation programs offer schools an alternative to traditional disciplinary practices and help schools become safer places. The goal of peer mediation is to reduce conflict and provide children with problem-solving skills. Trained peer mediators create a safe atmosphere, allowing disputing students to tell their stories and assisting them in working out a mutually acceptable agreement. Since a solution is not forced on the students, the disputants feel empowered to take responsibility for their actions and to deal constructively with their immediate and future disagreements."

Fifteen students in grades five through eight have been selected to serve as peer mediators and received a full day of training at Granite State College in Claremont. In addition to the students, Mrs. McClay and Mr. Baldwin joined Jen Feinberg so that our school approach is consistent.

This program will add another tool to our disposal as we truly embody our school motto of "Respect Yourself, Respect Others, and Respect Your School."

### **NAEP Testing**

I am pleased to tell you that our school has been selected to represent schools across New Hampshire and our nation by participating in the National Assessment of Educational Progress (NAEP). NAEP is given by the U.S. Department of Education and tells us what American students know and can do in key subject areas. It is the only ongoing nationally representative assessment that provides this valuable information.

NAEP has been given in schools for nearly 40 years. The results are published in a report called *The Nation's Report Card* which provides reliable student achievement information to educators, parents, and other citizens.

In Unity, the NAEP assessment will be given in February in reading, mathematics, or science. In addition, a few students may be assessed as part of a field test in other subjects. In addition to subject area questions, students will be asked some context questions such as how often they use computers and what types of classes they take.

It will take approximately 90 minutes for students to complete NAEP. While NAEP is voluntary, we depend on student participation to collect information on student achievement that will inform improvements in education.

### **Hulbert Outdoor Center**

The 7<sup>th</sup> and 8<sup>th</sup> graders and our teachers spent two days, one night stay on Lake Morey made possible by a generous grant from The Hulbert Outdoor Center. This grant cuts the cost of an overnight at Hulbert in half and required a three year commitment from the Unity School, parents and students. This three year guarantee will allow our students in 7<sup>th</sup> and 8<sup>th</sup> grade, each year, the opportunity to continue to grow in our teamwork and personal responsibility skills.

The expenses for the trip are split between Hulbert Outdoor Center (50%), Unity School (25%) and the families of the students attending (25%). Due to this generous grant the cost per student is anticipated at \$40.

The Hulbert Outdoor Center is well known for its school programs and educational experiences. The center offers curriculum that focus on "teambuilding, personal challenge, natural history and outdoor skills development". While the core disciplines are the corner stone of academics in our school it is our value of the whole child that creates a safe and productive learning environment at Unity.

By taking time away from school to interact with one another in a positive way the 7th and 8<sup>th</sup> graders will begin the long winter season with a feeling of renewal. Teachers know that there are few opportunities like an overnight adventure away from the routine to foster the strong bonds that last throughout the year. The students will build a sense of community, outdoor skills, knowledge and a value of stewardship for the land. The principles of respect, relationships, reciprocity and responsibility are the overall themes of the trip.

### **Science Focus at UES**

This past May, all students in grades 4 and 8, (and 11<sup>th</sup> grade, too) took part in the New England Common Assessment Program (NECAP) Science Assessment. At each grade level, the test is composed of three (3) test sessions:

- Sessions 1 and 2 features multiple choice and constructed response items with the science domains clustered (all Life Science questions will be together; all Earth Space Science questions will be together; and all Physical Science questions will be together). Unlike the pilot test given a year earlier, all students will be tested in every science domain.

- Session 3 was an Inquiry Task. At grades 4 and 8 it involved cooperative work with hands on materials

I am pleased to tell you that we have received a grant from The New Hampshire Math/Science Partnership (MSP) Project. "Science4All" is designed to develop science teacher leaders in grades K-8. Science4All is intended to be a sustainable instructional model (inquiry-based teaching with technology) that includes three years of professional development with the intent to create systemic change in schools.

The goals of the "Science4All" professional development project are:

- to increase content knowledge and reading comprehension instruction in science for teachers;
- to train and support science teacher leaders to implement and integrate technology into inquiry-based instruction;
- to create student-centered, interdisciplinary, collaborative teaching practices using the UDL (Universal Design for Learning) principles; and
- to establish an online New Hampshire Science Learning Community to support, sustain and expand the "Science4All" model.

The three year project, beginning last spring, includes teachers Ken Brummel and Amy Hood, and paraprofessional Michael Richmond. I appreciate their efforts and the extra energy given to this important endeavor.

#### **Facilities Committee**

Perhaps the most important comments, I have saved to last. For the past two and a half years the Facility Committee has been hard at work to present to the community a bond vote that will address many of the continuing concerns that this facility is facing, the most pressing being appropriate space for the grades and programs we presently serve.

The problems include:

- Life and safety code requirements
- ADA upgrades needed
- Heat, lighting, and ventilation upgrades needed
- Additional classroom spaces needed
- Science, Kindergarten, Special Education spaces must be upgraded
- Unified Arts: Art, Music, Physical Education
- Food services: Kitchen and cafeteria
- Traffic Flow: Buses, parking, student drop-off and pickup
- Administrative Offices
- Faculty/staff work room
- Technology infrastructure including communications
- General security

Informational meetings have been set up. Material packets have been distributed. Public hearings will have been held, leading up to a vote on March 21.

While the current economic times, I understand the uncertainty of the road ahead, however, realize that the Facilities Committee has been hard at work for more than two and a half years. I urge you all too fully consider the facts and to participate in process at hand.

On a closing note, it really is a pleasure to work in a school with such wonderful staff and students. The community should be proud of their investment into the future. In the words of former U.S. Secretary of Education, Terrance Deal, "The pathway to educational excellence lies within each school."

Respectfully submitted,

Maynard F. Baldwin, Jr.  
Principal



**Unity School District  
Proposed 2009-10 Budget**

<b>Description</b>	<b>2007-08 Actual</b>	<b>2008-09 Budget</b>	<b>School Board Proposed 09-10 Budget</b>	<b>Increase/ (Decrease)</b>	<b>Percent</b>
Reg. Inst. Salaries	283,037	302,349	311,738	9,389	3.11%
Reg. Inst. Salaries Paras	14,704	15,004	30,525	15,521	103.45%
Reg. Inst. Salaries Substitutes	23,227	8,125	8,125	0	0.00%
Reg. Inst. Health Insurance	67,764	72,275	88,254	15,979	22.11%
Reg. Inst. Dental Insurance	3,126	3,512	3,877	365	10.39%
Reg. Inst. Life & Disability	1,858	2,139	2,284	145	6.78%
Reg. Inst. Workers Comp.	1,013	1,324	1,414	90	6.80%
Reg. Inst. Unemployment Insurance	411	507	530	23	4.54%
Reg. Inst. Medicare Taxes	4,594	1,899	-	(1,899)	100.00%
Reg. Inst. Social Security Taxes	19,643	23,000	26,576	3,576	15.55%
Reg. Inst. Retirement	14,817	17,536	19,636	2,100	11.98%
Reg. Inst. Staff Development	4,923	3,000	3,000	0	0.00%
Reg. Inst. Equip. Repair	4,700	3,500	4,000	500	14.29%
Reg. Inst. High School Tuition-In State	694,969	703,816	815,580	111,764	15.88%
Reg. Inst. High School Tuition- Out of State	733	-	-	0	n/a
Reg. Inst. Cultural Arts Supplies	3,512	2,500	2,500	0	0.00%
Reg. Inst. Supplies	7,758	11,650	11,427	(223)	-1.91%
Reg. Inst. Copiers	3,057	5,203	4,000	(1,203)	-23.12%
Reg. Inst. Software	0	0	1,100	1,100	n/a
Reg. Inst. Enrichment	0	792	0	(792)	100.00%
Reg. Inst. Textbooks	3,245	1,577	2,020	443	28.09%

Description	2007-08 Actual	2008-09 Budget	School Board Proposed 09-10 Budget	Increase/ (Decrease)	Percent
Reg. Inst. Workbooks	3,526	8,360	5,424	(2,936)	-35.12%
Reg. Inst. New Equipment	5,051	5,643	2,530	(3,113)	-55.17%
Reg. Inst. Replacement Equipment	0	2,200	0	(2,200)	100.00%
Reg. Inst. Furniture	0	515	0	(515)	100.00%
Total	1,165,667	1,196,426	1,344,540	148,114	12.38%
Sped. Salaries	39,437	52,230	54,874	2,644	5.06%
Sped. Salaries Paras	99,079	89,747	82,671	(7,076)	-7.88%
Sped. Tutoring	0	1,000	1,000	0	0.00%
Sped. Health Insurance	47,459	50,183	51,728	1,545	3.08%
Sped. Dental Insurance	3,989	3,301	2,537	(764)	-23.14%
Sped. Life & Disability	750	1,024	986	(38)	-3.71%
Sped. Workers Comp	448	617	620	3	0.49%
Sped. Unemployment Insurance	152	369	328	(41)	-11.11%
Sped. Medicare Taxes	2,252	938		(938)	100.00%
Sped. Social Security Taxes	9,631	10,000	11,668	1,668	16.68%
Sped. Retirement	5,908	6,217	7,300	1,083	17.42%
Sped. Speech & Lang. Services	0	9,700	5,000	(4,700)	-48.45%
Sped. Testing	2,910	6,695	5,000	(1,695)	-25.32%
Sped. Occupational Therapy	0	6,800	4,500	(2,300)	-33.82%
Sped. Professional Services	2,420	5,000	5,000	0	0.00%
Sped. High School Tuition-In State	9,695	145,700	143,790	(1,910)	-1.31%

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
Sped. Elem. Tuition-In State	137,808	110,673	70,755	(39,918)	-36.07%
Sped. Elem. Tuition-Private	81,543	0	0	0	n/a
Sped. Elem. Tuition- Out of State	7,731	2,604	43,368	43,368	n/a
Sped. Supplies	1,164		1,000	(1,604)	-61.60%
Sped. Textbooks	783		500	500	n/a
Sped. Workbooks	132		1,000	1,000	n/a
Total	453,290	502,798	493,625	(9,173)	-1.82%
Extended Year Program Salaries	1,206	1,000	1,000	0	0.00%
Extended Year Program Medicare Taxes	0	20	20	0	0.00%
Extended Year Program Social Security Taxes	17	100	55	(45)	-45.00%
Extended Year Program Retirement	75	0	0	0	n/a
Total	1,298	1,120	1,075	(45)	-4.02%
Athletics Salaries	850	2,625	2,625	0	0.00%
Athletics Medicare Taxes	12	78	78	0	0.00%
Athletics Social Security Taxes	53	300	300	0	0.00%
Athletics Supplies	446	1,650	1,650	0	0.00%
Total	1,361	4,653	4,653	0	0.00%
Guidance Salaries	13,207	18,003	18,831	828	4.60%
Guidance Life & Disability	0	115	127	12	10.43%
Guidance Workers Comp.	59	70	77	7	10.00%

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
Guidance Unemployment Insurance	24	41	41	0	0.00%
Guidance Medicare Taxes	192	377		(377)	100.00%
Guidance Social Security Taxes	819	1,000	1,441	441	44.10%
Guidance Retirement	0	991	1,198	207	20.89%
Guidance Testing	0	1,600	2,000	400	25.00%
Guidance Supplies	314	500	500	0	0.00%
Total	14,614	22,697	24,215	1,518	6.69%
Health Salaries	5,666	9,614	12,600	2,986	31.06%
Health Life & Disability	0	64	85	21	32.81%
Health Workers Comp	39	39	51	12	30.77%
Health Unemployment Insurance	16	41	41	0	0.00%
Health Medicare Taxes	82	55		(55)	100.00%
Health Social Security Taxes	351	680	964	284	41.76%
Health Supplies	0	600	600	0	0.00%
Total	6,154	11,093	14,341	3,248	29.28%
C.O.T.A. Salaries	3,279	0	9,625	9,625	n/a
C.O.T.A. Unemployment Insurance	29		41	41	n/a
C.O.T.A. Other	48	0	39	39	n/a
C.O.T.A. Social Security Taxes	203	0	736	736	n/a
Total	3,559	0	10,441	10,441	n/a

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
Media Salaries	22,734	23,493	23,901	408	1.74%
Media Health Insurance	6,269	3,945	4,651	706	17.90%
Media Dental Insurance	156	439	455	16	3.64%
Media Life & Disability	0	151	161	10	6.62%
Media Workers Comp	12	91	97	6	6.59%
Media Unemployment Insurance	5	41	41	0	0.00%
Media Medicare Taxes	316	297		(297)	100.00%
Media Social Security Taxes	1,350	1,500	1,828	328	21.87%
Media Retirement	1,304	0		0	n/a
Media Supplies	33	414	500	86	20.77%
Media Books	0		1,000	1,000	n/a
Media Periodicals	3,079	415	415	0	0.00%
Media New Equipment	170		1,500	1,500	n/a
Total	35,426	30,786	34,549	3,763	12.22%
School Board School District Treasurer	0	300	300	0	0.00%
School Board School Board Clerk	400	400	400	0	0.00%
School Board District Clerk	0	75	75	0	0.00%
School Board Moderator	0	50	50	0	0.00%
School Board Election Officials	605	600	600	0	0.00%
School Board Salaries	1,500	1,500	1,500	0	0.00%
School Board Professional Services	3,670	3,000	3,000	0	0.00%
School Board Auditors	2,795	4,000	4,000	0	0.00%

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
School Board Annual Report	1,040	750	750	0	0.00%
School Board Training/NHSBA Dues	0	250	250	0	0.00%
School Board Supplies	809	0	0	0	n/a
School Board Dues & Fees	2,279	2,748	2,600	(148)	-5.39%
Total	13,098	13,673	13,525	(148)	-1.08%
SAU 6 SAU Services	103,664	111,374	114,809	3,435	3.08%
Total	103,664	111,374	114,809	3,435	3.08%
School Admin. Salaries	62,100	63,963	65,882	1,919	3.00%
School Admin. Secretary Salary	22,261	19,164	19,839	675	3.52%
School Admin. Health Insurance	20,023	20,514	24,186	3,672	17.90%
School Admin. Dental Insurance	321	415	430	15	3.61%
School Admin. Life & Disability	365	557	578	21	3.77%
School Admin. Workers Comp.	286	336	349	13	3.87%
School Admin. Unemployment Insurance	116	82	82	0	0.00%
School Admin. Medicare Taxes	1,209	1,321		(1,321)	100.00%
School Admin. Social Security Taxes	5,167	5,000	6,558	1,558	31.16%
School Admin. Retirement	5,485	7,222	7,792	570	7.89%
School Admin. Contracted Services	0	5,000	5,000	0	0.00%
School Admin. Staff Development	0	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	400	500	100	25.00%
School Admin. Postage	1,000	1,000	1,000	0	0.00%

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
School Admin. Advertising	1,461	100	1,000	900	900.00%
School Admin. Printing	62	500	500	0	0.00%
School Admin. Travel	2,451	1,000	2,500	1,500	150.00%
School Admin. Supplies	1,779	2,000	2,000	0	0.00%
School Admin. New Equipment	1,517	2,000	2,000	0	0.00%
School Admin. Principal's Fund	0	1,000	1,000	0	0.00%
School Admin. Dues & Fees	100	600	600	0	0.00%
School Admin. Graduation	221	200	200	0	0.00%
Total	125,924	133,374	142,996	9,622	7.21%
Maintenance Salaries	15,562	16,068	16,068	0	0.00%
Maintenance Life & Disability	0	106	108	2	1.89%
Maintenance Workers Comp.	50	64	66	2	3.13%
Maintenance Unemployment Insurance	20	80	82	2	2.50%
Maintenance Medicare Taxes	226	194	-	(194)	100.00%
Maintenance Social Security Taxes	965	1,000	1,230	230	23.00%
Maintenance Retirement	20	904	-	(904)	100.00%
Maintenance Contracted Services	19,904	8,000	8,000	0	0.00%
Maintenance Rubbish Removal	3,387	0	0	0	n/a
Maintenance Lawn Care	3,075	0	0	0	n/a
Maintenance Repairs/Maintenance Services	3,523	5,100	5,100	0	0.00%
Maintenance Building Improvements	2,052	10,000	10,000	0	0.00%

Description	Actual 2007-08	Budget 2008-09	School Board Proposed 09-10 Budget	(Decrease) Increase/	Percent
Maintenance Property Insurance	2,280	2,455	2,455	0	0.00%
Maintenance Telephone	5,664	6,500	7,100	600	9.23%
Maintenance Supplies	4,607	4,500	4,600	100	2.22%
Maintenance Electricity	14,949	10,711	13,280	2,569	23.98%
Maintenance Fuel Oil	7,962	9,300	6,751	(2,549)	-27.41%
Total	84,246	74,982	74,840	(142)	-0.19%
Transportation Field Trips	3,664	8,000	7,000	(1,000)	-12.50%
Transportation Elementary	95,455	66,197	81,000	14,803	22.36%
Transportation SPED Elementary	77,720	99,360	92,560	(6,800)	-6.84%
Transportation SPED High School	13,380	18,000	33,300	15,300	85.00%
Total	190,218	191,557	213,860	22,303	11.64%
Debt Service Principal Payment	17,656	18,363	18,363	0	0.00%
Debt Service Interest Payment	5,180	4,472	4,472	0	0.00%
Total	22,835	22,835	22,835	0	0.00%
TOTAL	2,221,354	2,317,368	2,510,304	192,936	8.33%
Federal Projects		41,194	41,194		
GRAND TOTAL		2,358,562	2,551,498	192,936	8.18%



Unity School District High School Tuition:

	08-09 Budget	08-09 Present	Less Seniors	Add Freshmen	09-10 Total	09-10 Rate	09-10 Total
Claremont	46	37	7	17	47	12,788	601,044
Newport	13	11	2	1	10	12,340	123,396
Fall Mtn.	2	7			7	13,020	91,140
TOTAL	61	55	9	18	64		815,580

UNITY SCHOOL DISTRICT						
2009-10 BUDGET						
ESTIMATED REVENUES	As Set 2007-08	As Set 2008-09	Proposed 2009-10	\$ Chg	% Chg	
GENERAL FUND						
1121 District Assessment	952,890	1,135,935	1,283,871	147,936	13.02%	
State Property Tax	284,680	298,761	300,571	1,810	0.61%	
Trust Fund Income	500	500	500	0	0.00%	
Interest Income	1,800	2,000	2,000	0	0.00%	
From Trust Fund	25,000	0	0	0	n/a	
Other Local Income	500	500	500	0	0.00%	
3110 Adeq. Educ. Grant	853,672	853,672	851,862	-1,810	-0.21%	
3240 Catastrophic Aid	13,000	55,000	55,000	0	0.00%	
3900 Medicaid	6,000	6,000	6,000	0	0.00%	
GENERAL FUND TOTAL	2,138,042	2,352,368	2,500,304	147,936	6.29%	
FEDERAL & STATE GRANT FUND						
Grants	41,194	41,194	41,194	0	0.00%	
GRANT FUND TOTAL	41,194	41,194	41,194	0	0.00%	
GRAND TOTAL REVENUE	2,179,236	2,393,562	2,541,498	147,936	6.18%	

UNITY SCHOOL DISTRICT

2009-10 BUDGET

TAX RATE IMPACT

	As Set 2007-08	As Set 2008-09	Proposed 2009-10	\$ Chg	% Chg
Appropriation Total	2,172,552	2,352,368	2,510,304	157,936	6.71%
Deficit Appropriation	0	0	0	0	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Total Actual//Proposed Approp.	2,213,746	2,393,562	2,551,498	157,936	6.60%
Revenues:					
Non-Tax Revenue Total	1,185,152	1,216,433	1,216,433	0	0.00%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Use of Fund Balance	34,510	0	10,000	10,000	n/a
Total Revenues	1,260,856	1,257,627	1,267,627	10,000	0.80%
Net to be Raised By Taxes	952,890	1,135,935	1,283,871	147,936	13.02%
Assessed Value	141,975,631	144,773,490	144,773,490	0	0.00%
Estimated Local Tax Rate (\$ per \$1,000)	6.71	7.85	8.87	1.02	12.99%
Estimated State Rate	2.04	2.10	2.12	0.02	0.95%
Total Estimated Rate	8.75	9.95	10.99	1.04	10.45%

**Unity School District  
2009-2010 Projected Salaries & Benefits**

Name	Track/ Hrs.	Step/ Wks	Rate	08-09 Salary	09-10 Salary	Total Taxes & Benefits
<b>REGULAR EDUCATION--1100</b>						
<b>TEACHERS</b>						
Brummel	MA+30	6	1.00	37,648	39,244	
Buchan	BA	9	0.20	7,078	7,397	
Dalessio	MA	20	1.00	46,986	47,802	
Hood	MA+15	5	1.00	33,726	39,304	
Hutchins	BA+15	4	1.00	32,830	34,426	
La Creta	MA	11	0.20	7,681	8,000	
LaPlante	BA	7	1.00	33,831	35,427	
Lavalette	BA	10	1.00	36,171	37,767	
Proper	BA	6	1.00	33,051	34,647	
Schroeter	BA	8	0.60	20,767	21,724	
Extra Grade Stipends				3,000	6,000	
Subtotal				292,769	311,738	131,712
<b>PARAPROFESSIONALS</b>						
Oakes	33.00	37	13.75	16,337	16,789	
Trabka	33.00	37	11.25	13,162	13,736	
Sub-total				29,499	30,525	10,615

Name	Track/ Hrs.	Step/ Wks	Rate	08-09 Salary	09-10 Salary	Total Taxes & Benefits
<b>SUBSTITUTUES</b>						
Flat				8,125	8,125	696
<b>SPECIAL EDUCATION--1200</b>						
<b>TEACHERS</b>						
Buchko	MA	1	1.00	30,606	32,202	
Tallman	MA	8	1.00	36,066	37,662	
IDEA Credit				-14,990	-14,990	
Sub-total				51,682	54,874	41,176
<b>PARAPROFESSIONALS</b>						
Bessler	40.00	37	11.75	16,842	17,390	
Borneisen	33.00	37	11.25	13,162	13,736	
Peirce	33.00	37	11.5	13,590	14,042	
Richmond	33.00	37	10.25	11,978	12,515	
Stupica	34.00	37	10.4	12,517	13,083	
Vreeland	33.00	37	9.75	11,368	11,905	
Subtotal				79,457	82,671	33,991
<b>COTA</b>						
Demars	15	52	12.34	9,360	9,625	1,493

Name	Track/ Hrs.	Step/ Wks	Rate	08-09 Salary	09-10 Salary	Total Taxes & Benefits
<b>EXTRA-CURRICULAR ACTIVITIES--1450</b>						
Stipends				2,625	2,625	393
<b>GUIDANCE--2120</b>						
Lee MA	8	0.5		18,033	18,831	2,884
Subtotal				18,033	18,831	2,884
<b>HEALTH--2130</b>						
Hugo	20	36	17.50	9,614	12,600	1,141
<b>LIBRARY--2220</b>						
NEW			0.5	23,493	23,901	
Subtotal				23,493	23,901	8,753
<b>ADMINISTRATION--2410</b>						
Baldwin				63,963	65,882	
McClay, D	38	37	14.11	19,164	19,839	
Subtotal				83,127	85,721	39,975
<b>Custodial</b>						
Clark M	15	52	10.30	7,800	8,034	1,254
Clark W	15	52	10.30	7,800	8,034	1,254
<b>GENERAL FUND TOTAL</b>				<b>623,384</b>	<b>657,304</b>	<b>275,337</b>

UNITY SCHOOL DISTRICT  
Special Education Expenses & Revenue

Category	Actual 06-07	Actual 07-08	Budget 08-09	Budget 09-10
State Funding:				
Catastrophic Aid	9,368	0	55,000	55,000
State Adequate Education	136,312	143,128	143,128	144,000
Federal and Grant Funding:				
Chap. 1- Tutoring in Reading	48,994	44,721	33,285	33,285
Other Special Ed.	4,800	0	4,800	4,800
Medicaid	26,323	18,957	6,000	6,000
TOTAL REVENUE	225,797	206,806	242,213	243,085
Total Special Ed. Expenses	444,290	502,868	542,003	543,226
Net Special Education Expenses Paid From Property Taxes	<u>218,493</u>	<u>296,062</u>	<u>299,790</u>	<u>300,141</u>

**Unity School District**  
**Unity, New Hampshire**  
**Special Election Warrant**

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 10, 2009 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 8:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 21, 2009 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2009.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this --- day of February 2009

\_\_\_\_\_  
Christen Eaton, Chair

\_\_\_\_\_  
Shawn Randall

\_\_\_\_\_  
Prudence McCormick

UNITY SCHOOL BOARD



**School District Warrant**

**Unity School District**

**Unity, New Hampshire**

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Town Hall on Saturday, March 21, 2009 at 12:00 p. m. to act upon the articles set forth in this warrant.

**Article I Long Term Borrowing- Special Warrant Article**

To see if the school district will vote to raise and appropriate the sum of SIX MILLION FIVE HUNDRED THOUSAND DOLLARS (\$6,500,000) for the construction and original equipping of a new school building, and to authorize the issuance of not more than \$6,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of ONE HUNDRED NINETY-EIGHT THOUSAND ONE HUNDRED FIFTEEN DOLLARS (\$198,115), such sum representing the first year interest cost regarding the bonds or notes issued. (2/3 ballot vote required)

(The School Board Recommends This Article)

**Article II Long Term Borrowing- Special Warrant Article**

To see if the school district will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$175,000) as an addition to the costs in Article 1 for the construction and installation of a bio-mass heating system, and to authorize the issuance of not more than \$175,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of FIVE THOUSAND THREE HUNDRED THIRTY-FOUR DOLLARS (\$5,334), such sum representing the first year interest cost regarding the bonds or notes issued. This article becomes effective, if passed, only if Article 1 is passed. (2/3 ballot vote required)

(The School Board Recommends This Article)

**Article III (Hearing of Reports)**

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

**Article IV (Main Budget)**

To see if the School District will vote to raise and appropriate the sum of TWO MILLION FIVE HUNDRED FIVE-ONE THOUSAND FOUR

HUNDRED NINETY-EIGHT DOLLARS (\$2,551,498) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$2,510,304 for the general fund and \$41,194 for the federal projects fund.

**Article V. (District Officer Compensation)**

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

**Article VI. (Other Business)**

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this ---- day of  
February, 2009.

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Christen Eaton, Chair

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Shawn Randall

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Prudence McCormick

UNITY SCHOOL BOARD

TABLE 1

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February, 1900

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Canton, Mass.

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Shawmut

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Boston, Mass.

.....  
SOUTH BOSTON, MASS.

**DATE DUE**


GAYLORD

PRINTED IN U.S.A.

**Selectmen's Office** – Town Office Building

543-3102

Fax: 542-5922

Monday 1:00 pm to 4:00 pm  
 Tuesday 9:00 am to 5:00 pm  
 Wednesday 9:00 am to 5:00 pm  
 Thursday - *CLOSED*  
 Friday – by appointment, if necessary

**NOTE:**

Selectmen's Meetings are held each Monday evening at 4:00 in the Town Office Building, and open to the Public.

**Town Clerk/Tax Collector** – Town Office Building

542-9665

Fax: 542-9736

Monday 9:00 am to 5:00pm  
 Tuesday 9:00 am to 5:00 pm  
 Wednesday 9:00 am to 6:00 pm  
 Thursday 9:00 am to 12:00 noon

**Planning Board** – Town Office Building**NOTE:**

Planning Board Meetings are held on the first Tuesday of each month at 7:00pm in the Town Hall, and open to the Public.

**Transfer Station**

543-1072

Saturday 8:00 am to 4:00 pm  
 Wednesday 1:00 pm to 5:00 pm

**Deputy Health Officer** – Lyle Guynup

543-3102

Fax: 542-1292

**Building Inspector** – Lyle Guynup

543-3102

Fax: 542-1292

**Fire Department**

543-3838

**Animal Control Officer** – Cathy Sullivan

542-7040\*

\*see enclosed report for additional contact information

**Library** – Town Office Building

543-3253

**Emergency Only**

Fire, Police &amp; Ambulance

9-1-1

**REMINDER:**

The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.