

12.07
19
996
c.1



1996 Town Report
Danbornton, NH

❖ TOWN OF SANBORNTON TELEPHONE DIRECTORY ❖

TOWN OFFICES

Town Clerk	286-4034
Tax Collector	286-4034
Selectmen's Office	286-8303
Assessment Records	286-8303
Planner	286-8303
Fax Transmissions	286-9544

EMERGENCY NUMBERS

General Emergencies	911
Police Department	286-4323
To Report a Fire or for Ambulance Service	524-1545
Crimeline	286-2200

FACILITIES & OTHERS

Fire Department (non-emergency)	286-4819
Health Officer	524-2288
Overseer of the Public Welfare	286-8303
Recreation Commission	286-9544
Sanbornton Public Library	286-8288
Town Garage (Road Agent)	286-8252
Transfer Station/Recycling Center	934-7173

SCHOOLS

Sanbornton Central School	286-8223
Winnisquam Regional Middle School	286-7143
Winnisquam Regional High School	286-4531
Sant Bani School (private)	934-4240



Town Office Address

Mailing: P.O.Box 124, Sanbornton, N.H. 03269
Location: 573 Sanborn Road, in the Town Square

Cover: 1996 marked the 225th anniversary of the Sanbornton Congregational Church. Originally constructed on Tower Hill in 1771, the church also served as the town's meetinghouse until 1834, when church and state were separated. The church was dismantled and rebuilt in its present location, using many of the original pieces. The town hall was constructed the same year. Woodman Academy, which now serves as our library, was built in 1826.



ANNUAL REPORT OF THE
TOWN OF SANBORNTON
NEW HAMPSHIRE



For The Year Ending December 31, 1996

Barbara Prokosch




"Our history, natural, architectural, artifacts, people, are one of the greatest resources we have. Preservation is definitely worth a great effort on the part of all of us. ...Barbara Prokosch

One just has to thumb through files in the Selectmen's Office, or those of the Historic District Commission, to get a picture of what Barbara Prokosch contributed to the Town of Sanbornton. Barbara served as Selectman in the late seventies, and later as a member of the Historic District Commission. She had a firm, yet kindly, manner.

Protection of Sanbornton's rural character and preservation of our history were important to her. We can thank Barbara for making sure the older homes and buildings in Sanbornton were identified and catalogued, and for the buildings in the Historic District being placed on the National Register of Historic Places. On behalf of the Historic District Commission, she coordinated the publication, "Introduction to Sanbornton Architecture and History," another glimpse of Sanbornton's past. We are grateful for her determination, her dedication, and her forethought.

Barbara passed away this year. We remember her contributions to our community and dedicate this report to her memory.





Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

IN MEMORIAM



Lionel Freeman Coffin
Arthur C. Sinclair, Sr.
Marion C. Burke
Richard A. McDonald Sr.
Floyd W. Williams Sr.
Katherine G. Pohl
Nancy A. LeClerc
Denise K. V. Drake
Janet Mary Norman
Anna Mae Whalen
John Leo Bagley
Carl Victor Hansen
Lois M. Treloar
Edward Dzubak
Godfrey Tibbetts Armitage
John E. Davis
Rodney William Olsen
Oreay E. Pridham

❖ ALPHABETICAL INDEX ❖

Auditor's Report.....	22
Board of Selectmen's Report.....	5
Budget Committee Report.....	36
Budget Proposal for 1997.....	Center
Building Space Needs Committee Report.....	37
Conservation Commission Report.....	38
Emergency Management Report.....	46
Enhanced 911 Committee Report.....	39
Fire Department Report.....	40
Forest Fire Warden's Report.....	41
Historic District Commission Report.....	42
Lakes Region Planning Commission Report.....	43
New Beginnings Report.....	45
Planning Board Report.....	47
Police Department Report.....	49
Public Welfare Department Report.....	51
Recreation Commission Report.....	52
Sanbornton Public Library Report.....	56
Sewer Committee Report.....	58
Solid Waste Committee Report (Transfer Station).....	60
Sources of Revenue for 1997.....	Center
Summary of Valuation.....	30
Tax Collector's Report.....	18
Tax Rate Computation.....	31
Town Clerk's Report.....	17
Town Meeting Balloting, 1996.....	7
Town Meeting Minutes, 1996.....	11
Town Officers, Boards, Committees.....	1
Town Park Development Committee Report.....	62
Town Property List.....	34
Treasurer's Report.....	20
Trustee of Cemetery Funds Report.....	64
Trustees of Trust Funds Report.....	32
Warrant for 1997.....	Center
Winnisquam Fire Department Report.....	65
Youth Assistance Program Report.....	66
Vital Statistics (Births, Marriages, Deaths).....	71
Zoning Board of Adjustment Report.....	68
Town Telephone Directory.....	Inside Front Cover
Business Hours & Committee Meetings.....	Inside Back Cover

1996 TOWN OFFICERS

Board of Selectmen

William Tobin, Chairman (96-99)
Daryl Woods (95-98) Peter Hibberd (94-97)

Staff

Joanne T. Dover, Administrative Assistant
R. Scott Littlefield, Assessor
Carol Anne Olson, Assessment Records Clerk
Terry L. Hersh, Bookkeeper
Wayne D. Smart, Zoning Enforcement Officer

Town Clerk - Tax Collector

Jane Goss (96-99)
Lurana Joslyn, Deputy

Treasurer

Susan Shannon (96-99)

Moderator

Donald P. Foudriat (96-98)

Overseer of the Public Welfare

Brenda Kraft (96-97)

Road Agent

Jean P. Auger (96-97)

Staff

Ed Griffin Mark Jenness
Christopher Auger Joel Ellis
George Groblewski, Part Time

Supervisors of the Checklist

Donna Laughy (96-2002)
Emma S. Gosselin (94-2000) Linda Salatiello (96-98)

Trustees of Trust Funds

Edwin P. LeBel (95-98)
Thomas Salatiello (96-99) Brian Gallagher (94-97)

Library Trustees

Edna Hansen (94-97)
Mildred Shaw (96-99) Russell Spearman (96-99)
Steve Ahlgren (95-98) Evelyn Auger (95-98)

Library Staff

Priscilla Bodwell, Librarian
Kathleen LeBel, Assistant Librarian
Patricia Kraft, Library Assistant
Deborah Boisvert, Library Aide

Budget Committee

James Wells, Chairman (95-98)
Kent Chapman (96-99) Ralph S. Carter (96-99)
Edwin LeBel (95-98) Richard Howe (94-97)
Thomas Salatiello (96-97) Bill Tobin, Selectmen's Representative
Carol Anne Olson, Recording Secretary

Conservation Commission

Wayne Elliott, Co-Chairman (95-98))
Donald Miller, Co-Chairman (95-98)
Faith Tobin (95-98) Wayne Smart (96-99) Robert White (94-97)
James Laughy, IV (94-97) (Resigned)
William Tobin, Selectmen's Representative
Harold Graham, Alternate Gordon Craig, Alternate
Steve Spafford, Alternate Dorothy Driscoll, Alternate & Recording Secretary

Fire Department

Arthur W. Dowling, Chief
Jon B. Sanborn, Deputy Chief
S. Surowiec, Captain B. McLaughlin, Captain
S. Barnes, Lieutenant D. Camire, Lieutenant
M Foster, Lieutenant S. Taylor, Lieutenant

Firefighters

L. Abbott	M. Bean	B. Burlingame	M. Collard
G. Courtney	S. Houten	C. Hurd	J. LeBel
D. Livernois	D. Murphy	R. Ober	G. Pabst
R. Pelletier	G. Sanderson	C. Simpson	R. Spearman
R. Taschereau	J Valley	E. Weeks	

Forest Fire Warden

Arthur W. Dowling, Warden

Deputies

Jon Sanborn Robert Bodwell Winsor Braley
Duncan Craig Richard Gray

Health Officer

Everett Joslyn

Highway Safety Committee

Bradley Laughy (96-99), Chairman
Wayne Elliott (94-97) Wayne Smart (95-99)
Jon. B. Sanborn, Deputy Fire Chief
Richard Robinson, Police Chief Jean P. Auger, Road Agent
William Tobin and Daryl Woods, Selectmen's Representatives
Trisha Goss, Recording Secretary

Historic District Commission

Priscilla Bodwell, Chairperson (93-99)
Thomas Kuhner (95-98) Linda Salatiello (95-98)
Philip Bodwell (94-97) David Kraft (94-97)
Alison Pancoe, Alternate Donald Kent, Alternate
Peter Hibberd, Selectmen's Representative

Office of Emergency Management

Stanley Barnes, Director
Jon Sanborn, Deputy Director

Planning Board

John Grobman, Chairman (95-98)
Evelyn Auger (94-97) Scott Beckett (95-98)
Bradley Laughy (96-99)
Peter Hibberd, Selectmen's Representative
Curtis Beaupre, Alternate (Resigned)
Michael Garner, Alternate Donald Foudriat, Alternate
Linda Salatiello Alternate & Secretary
Alan Greenberg, Principal Planner (Resigned)
Carol Anne Olson, Advisor

Lakes Region Planning Commissioner

Earl Leighton, Jr., Town Representative

Police Department

Richard Robinson, Chief
Mark Barton, Sergeant

Officers

Kevin Roy Gavin MacDonald Steve Houton Steve Hankard
Marc Nichols, Part Time Newman Daley, Part Time
James Ward, Part Time (Resigned)
Secretary, Trisha Goss

Recreation Commission

William Ellis, Chair (96-99)
Peter Thompson (97) Joanne Boyce (97)
Guylaine Ivester (97)
Dolly Elliott, Coordinator

Sewer Committee

Donald P. Foudriat, Chairman(94-97)
Stephen Goodwin (96-99) Everett Joslyn, Health Officer
Andrew J. D'Angelo (Resigned)
Daryl Woods, Selectmen's Representative

Solid Waste Disposal Committee

Robert C. White (97)
Nancy Park (97) (Resigned) Steve Goodrich (97)
Patricia Shattuck, Alternate Mary O'Neil, Facility Manager
Jean P. Auger, Road Agent Daryl Woods, Selectmen's Representative
Dorothy Driscoll, Recording Secretary

Town Park Development Committee

Bradley Laughy Co-Chairman (97)
Will Ellis Co-Chairman (97)
Barbara Whetstone (97) Gordon Craig (97) Robert Depoutot (97)
Faith Tobin (97) Barbara Laughy (97) Fran Belcher (97)
Wayne Elliott (97) Bill Tobin, Selectmen's Representative

Zoning Board of Adjustment

James VanValkenburgh, Chairman (96-99)
Jean Surowiec (95-98) Frank Tibbetts (96-99)
Dennis Pancoe (94-97) Philip Bonafide (95-98)
Alternates
William Franks (95-98) Ann Littlefield (96-99)
Elaine Townsley (96-99) Raymond Beaupre (94-97)
Natalie Rudzinskyj, Secretary

REPORT OF THE BOARD OF SELECTMEN

The past year has been a challenge for employees, committees and to the selectmen as the 1996 Town Body, in approving a budget, voted for a projected town tax rate of \$7.43 per \$1,000 assessed valuation. The challenge was to keep this as low as possible, while completing the essential tasks of the town. The rate was set in November and the town portion was fixed at \$5.23. Below is a recent history of the town rate, as projected at Town Meeting and the actual rate, as set by the Department of Revenue Administration.

Year	Town-Approved Rate	Actual Rate	Savings/\$1,000	Savings/\$100,000
1993		\$5.37		
1994	\$5.92	\$5.13	\$.79	\$79.00
1995	\$6.48	\$4.93	\$1.55	\$155.00
1996	\$7.43	\$5.23	\$2.20	\$220.00

As you know, the school portion of your total tax rate is not under the control of the Selectmen, or the Town Body, and will continue to grow each year to pay for the new school passed by the taxpayers of Sanbornton, Northfield and Tilton. Similarly, the county rate is Sanbornton's portion of the Belknap County budget, based on assessed valuation.

The Sanbornton Town Park is open and ready for use. Special thanks to Brad Laughy, the Town Park Development Committee, and all the volunteers who worked to make the park a reality. It is there for your use. Scheduled activities are under the direction of the Recreation Commission. Commemorating the opening of the park, Celebration Sanbornton and Bob Depoutot put together a wonderful fireworks display with music and other festive activities in early August.

Two additional monitoring wells were installed at the landfill site, and the results of these readings will shape the direction we must go with closure. Negotiations with the Department of Environmental Services continue.

We have automated the financial books of the town, and now create computerized checks. We are also looking for the approval of the Town Body to invest in computer equipment and programs necessary to automate assessing and tax collecting processes.

Negotiations with Tilton, Northfield and Belmont have resulted in a change in the formula for apportioning the expense of fire protection on the Winnisquam side of town. Sanbornton's portion for the Winnisquam Fire Department has gone from 33 1/3% to 25%.

Eighty-nine construction permits were issued in 1996:

New Residential Construction.....	14
Accessory and Miscellaneous Building Construction.....	72
Demolitions.....	3

We wish to acknowledge and thank the employees of the Town for their dedicated service. In a small community, such as Sanbornton, employees must be willing to be flexible and pitch in when needed. We appreciate their efforts.

Our heartfelt thanks to the many citizens who step forward to volunteer time and energy on behalf of the town by serving on boards, committees and with departments. Not only do volunteers bring expertise to the town and help keep costs down, but volunteer service makes our town a "community."

We will especially miss the wisdom of Andy D'Angelo, who served on the Budget Committee and the Solid Waste Disposal Committee, and most recently as a member of the Sewer Committee. Andy and Rose sold their home on Lake Winnisquam this year and have taken up permanent residence in Florida.

The Board of Selectmen meets Monday evenings at 6:30 p.m. in the Town Offices. Meetings are public. We welcome your concerns, opinions and issues.

Respectfully submitted,

BOARD OF SELECTMEN

Bill Tobin, Chairman
 Daryl A. Woods
 Peter Hibberd

	<u>1996 Budget</u>	<u>1996 Exp.</u>	<u>1997 Budget</u>
Executive Expense	\$38,192	\$38,227	\$39,368
Salaries			38,868
Contingency			500
Financial Administration	\$98,231	\$93,260	\$98,770
Salaries			\$61,570
Operating			\$37,200
General Government Buildings	\$24,200	\$25,499	\$30,200
Salaries			\$6,000
Operating			\$24,200
Elections and Registration	\$2,800	\$2,630	\$900

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MARCH 12, 1996**

Pursuant to the warrant for the 1996 Town Meeting, the Moderator, Donald Foudriat opened the polls at 7:00 AM on March 12, 1996. Of the 1477 registered voters, 377 participated. The results of the counting of the ballots follows.

Budget Committee

(3 Year Term)

Kent C. Chapman	241
Ralph S. Carter	208
Brian Gallagher	3
Guy Giunta Jr.	2
Doug Fillion	2
Kent Dover	1
Dick Gardner	1

Welfare

Jeff Fillion	1
Wayne Elliott	1
David Andrews	1
Tom Salatiello	1
Al Larson	1
James Laughy	1
Daniel Murphy	1
Matt Gilman	1

Budget Committee

(1Year Term)

Tom Salatiello	289
Daniel Murphy	71
Bonny Roy	1
Wayne Elliott	1
Brian Gallagher	1
David Andrews	1
Fred Hooper	1

Library Trustee

(3 Year Term)

Mildred B. Shaw	299
Russ Spearman	199
Brian Gallagher	5
Guy Giunta Jr.	2
Betty Weiant	1

Overseer of

(1 Year Term)

Brenda Kraft	329
Brian Gallagher	5
Belcher	1
Bradley Laughy	1

Moderator

(2Year Term)

Donald Foudriat	332
Tom Salatiello	4
Will Franks	2
Brian Gallagher	1
Shirley Griffin	1
David Andrews	1

Road Agent

(1 Year Term)

Jean P. Auger	207
Bradley O. Laughy	126
Shirley (Ed) Griffin	31
Daniel Murphy	5
Wayne Elliott	2
Brian Gallagher	1
David Andrews	1
Fred Hooper	1

Selectmen

(3 Year Term)

William B. Tobin	292
Daniel Murphy	42

Brian Gallagher	3
Donna Laughy	1

Supervisor of the Checklist

(6 Year Term)

Donna A. Laughy	328
Brian Gallagher	2
Linda Salatiello	1
David Andrews	1
Cindy Dalton	1

Supervisor of the Checklist

(2 Year Term)

Linda Salatiello	200
Brian S. Gallagher	87
Elizabeth Bouchard	73
June Plummer	2

TaxCollector

/Town Clerk

(3 Year Term)

Jane Goss	346
-----------	-----

Bonnie Ellis	1
--------------	---

Brian Gallagher	1
-----------------	---

Treasurer

(3 Year Term)

Susan Shannon	336
---------------	-----

Brian Gallagher	1
-----------------	---

Linda Salatiello	1
------------------	---

L. Joslyn	1
-----------	---

Trustee of Trust

(3 Year Term)

Tom Salatiello	246
----------------	-----

Bonny L. Roy	113
--------------	-----

Wayne Elliott	1
---------------	---

William Shepard	1
-----------------	---

David Andrews	1
---------------	---

Jane Gallagher	1
----------------	---

Terry Hursh	1
-------------	---

AMENDMENTS TO THE ZONING ORDINANCE

Amendment #1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as Follows:

Amend Article XVII to number and list the definitions in alphabetical order. No definitions will be added or amended

Yes - 301

No - 43

Amendment #2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Town Zoning Ordinance to reorder the Zoning Ordinance Articles and all references thereto. No further amendments or additions will be made.

Yes - 280

No - 59

SCHOOL BALLOT
WI NNISQUAM REGIONAL SCHOOL DISTRICT
MARCH 12, 1996

Modeartor

Tilton Candidate

(1 Year Term)

Kenneth A. Randall 324

Donald Foudriat 3

Mike Gardner 1

Bill Franks 1

Nancy Chambers 1

Brian Gallagher 1

Jim Dodge 1

Dave Andrews 1

School Board

(3 Year Term)

Karen Shepherd 299

Guy Giunta Jr.

Brian Gallagher

Tom Gallant

Dave Andrews

Heber Feener

School Board Northfield Candidate

(3 Year Term)

Michael R. Beadle 161

Nancy A. Chambers 142

Brian Gallagher 1

Tom Salatiello 1

Dave Andrews 1

Debra Lejeski 1

School Board Sanbornton Candidate

(3 Year Term)

Terry Hersh 171

Hans T. Onsager 166

Tom Salatiello 15

Earl Leighton Jr. 1

Wm. Poulin 1

Maledin Gilman 1

Brian Gallagher 1

**1996 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 13, 1996**

The 1996 Town Meeting was called to order at 7:00 PM by the Moderator, Donald P. Foudriat. Presentation of the flags was led by Girl Scout Troop 302, Cub Scout Pack 282 and Boy Scout Troop 282. The Pledge of Allegiance was led by Matt Boyce, followed by America the Beautiful sung by the Girl Scouts. The invocation was led by Reverend Leslie Norman, Pastor of the Sanbornton Congregational Church. Introductions of town officials were made. The Moderator then proceeded to read the Dedication in the Town Report. This year's Dedication was in memory of Anne Ingemundsen. The Moderator called for a moment of silence to remember those Sanbornton residents who have passed away including, Anne Ingemundsen.

Presentations were made by the Board of Selectmen as follows:

Jack Maurath, Chief of Police, in retirement, was presented a plaque in appreciation for his 23 years of service.

Betty Weiant was recognized for her 12 years of service and dedication as a Trustee of Trust Funds, and was presented a plant.

Bill Cole was presented a pen set for his 14 years of dedicated and conscientious service as a Supervisor of the Checklist.

Bob Bodwell was then called on to speak about the 50th Anniversary of the Sanbornton Fire Department. A brief history was given.

The Moderator read the results of the ballot count of March 12, 1996. Ballots were cast by 377 registered voters (26% of the 1472 registered voters).

The Moderator requested identification of any handicapped voters who may need assistance.

The Moderator's rules were then discussed.

A motion was made to waive the reading of the Warrant in its entirety. The motion was seconded and so voted.

The Moderator advised the body, that a recessed meeting, if necessary, would be held on Thursday, March 14 at 7:00 PM.

Article 1.

To see if the town will vote to authorize the board of selectmen to indefinitely, until specific rescission of such authority, to accept on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

Article #1 was Accepted as read.

Article 2.

To see if the town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the Town Meeting.

Article #2 was Accepted as read.

Article 3. Pay Increase for Town Employees

To see if the town will vote to raise and appropriate the sum of \$16,500 to fund pay increases for town employees. Recommended by the Board of Selectmen and the Budget Committee.

Article #3 was Accepted as read.

Article 4. Sanbornton Public Library

To see if the town will vote to raise and appropriate the sum of \$51,330 for the Sanbornton Public Library. Recommended by the Board of Selectmen and the Budget Committee.

Article #4 was Accepted as read.

Article 5. Moulton's Band

To see if the town will vote to raise and appropriate the sum of \$1,800 for Moulton's Band. Recommended by the Board of Selectmen and the Budget Committee.

Article #5 was Accepted as read.

Article 6. Highway Maintenance

To see if the town will vote to raise and appropriate the sum of \$252,852 for the general maintenance of highways and streets in the town of Sanbornton. Recommended by the Board of Selectmen and the Budget Committee.

Article #6 was Accepted as read.

Article 7. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of \$72,796 to be received from the state highway block grant to be used to improve portions of Hunkins Pond Road, Leavitt Road, Lower Smith Road and Lower Bay Road. Recommended by the Road Agent, Board of Selectmen and the Budget Committee.

Article #7 was Accepted as read.

Article 8. Emergency Management

To see if the town will vote to raise and appropriate the sum of \$2,125 to fund the Office of Emergency Management, of which \$1,000 is for general operations and \$1,125 is for salaries. Not recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article #8 was Accepted as read.

Article 9. Police Department

To see if the town will vote to raise and appropriate the sum of \$169,628 for the operation of the Sanbornton Police Department. Recommended by the Board of Selectmen and the Budget Committee.

Article #9 was Accepted as read.

Article 10. Police Officer

To see if the town will vote to authorize the hiring of a sixth full time police officer and to raise and appropriate the sum of \$16,379 to fund this position. Said authorization is conditional upon the approval by the board of selectmen of a three year agreement with the U. S. Department of Justice to fund this position for a period of three years at a total amount of \$68,000. Recommended by the Chief of Police, the Board of Selectmen and the Budget Committee.

Article #10 was Accepted as read.

Article 11. Police Department Vehicle

To see if the town will vote to raise and appropriate the sum of \$9,131 for the second year lease payment on a 1995 police cruiser. Recommended by the Chief of Police, the Board of Selectmen and the Budget Committee.

Article #11 was Accepted as read.

Article 12. Fire Department

To see if the town will vote to raise and appropriate the sum of \$47,893 for the Sanbornton Fire Department, of which \$45,393 is for general operations, and includes \$593 to fund compensation increases for fire department members, \$1,000 is for forest fire control and \$1,500 is for dry hydrants. Recommended by the Fire Chief, the Board of Selectmen and the Budget Committee.

Article #12 was Accepted as read.

Article 13. Winnisquam Fire Department

To see if the town will vote to raise and appropriate the sum of \$17,100 for the Winnisquam Fire Department. Recommended by the Board of Selectmen and the Budget Committee.

Article #13 was Accepted as read.

Article 14. Winnisquam Fire Department Truck

To see if the town will vote to raise and appropriate the sum of \$43,000 for the purchase of a new fire truck for the Winnisquam Fire Department and to authorize the withdrawal of \$19,000 from the Winnisquam Fire Department Capital Reserve Fund. The balance will be raised by taxation. Approval is contingent upon favorable votes by other supporting communities. In the event it is not approved by the other communities, the amount to be raised by taxation, \$24,000, will be placed in the capital reserve fund for the Winnisquam Fire Department. Recommended by the Board of Selectmen and the Budget Committee.

The following amendment was offered: To see if the town will vote to raise and appropriate the sum of \$43,000.00 for the purchase of a new fire truck for the Winnisquam Fire Department and to authorize the withdrawal of \$19,000.00 from the Winnisquam Fire Department Capital Reserve Fund. The balance will be raised by taxation. Approval is contingent upon favorable votes by other supporting communities. In the event it is not approved by the other communities, the amount to be raised by taxation, \$10,000.00 will be placed in the capital reserve fund for the Winnisquam Fire Department.

The amendment was Accepted

Article #14 as amended, was Accepted.

Article 15. Transfer Station/Recycling Center

To see if the town will vote to raise and appropriate the sum of \$102,250 to fund the operation of the Sanbornton Transfer Station/Recycling Center and to authorize the transfer of all funds accumulated in the Landfill Non-Lapsing Fund through December 31, 1996 to the General Fund to off set this expenditure, the remainder to be funded by taxation. Recommended by the Board of Selectmen and the Budget Committee.

Article #15 was Accepted as read.

Article 16. Solid Waste Committee

To see if the town will vote to reduce the membership of the Solid Waste Committee as established by the vote of the 1983 town meeting, and amended at the 1989 town meeting, to five members, of which one member shall be the Solid Waste Facility Manager, one member shall be a member of the Board of Selectmen, and three public members to serve three year terms, to be appointed by the Board of Selectmen. The committee shall be charged with the responsibility of advising the board of selectmen regarding all policy matters concerning solid waste disposal for the town of Sanbornton.

Article #16 was Accepted as read.

Article 17. Monitoring Wells

To see if the town will vote to raise and appropriate the sum of \$15,000 to fund the installation of two additional ground water monitoring wells at the former

landfill site on Shaw Hill Road. Recommended by the Board of Selectmen and the Budget Committee.

Article #17 was Accepted as read.

Article 18. Payments to Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$115,000 of which:

\$5,000 is to be placed in the Road and Bridges Capital Reserve Fund;
\$30,000 is to be placed in the Fire Department Capital Reserve Fund;
\$50,000 is to be placed in the Sanitary Landfill Capital Reserve Fund;
\$25,000 is to be placed in the Heavy Equipment Capital Reserve Fund;
\$5,000 is to be placed in the Sanbornton Fire Department Repair and Refurbishing Capital Reserve Fund.

Recommended by the Board of Selectmen and the Budget Committee

The following amendment was offered: To see if the town will vote to raise and appropriate the sum of \$67,500, for capital reserve funds. This represents a reduction of \$47,500 to the Sanitary Landfill Capital Reserve Fund as suggested by the Capital Improvements Plan.

The amendment was Defeated.

Article #18 was Accepted as read, by a hand count Yes 96, No 28.

Article 19. Town Park Development

To see if the town will vote to raise and appropriate the sum of \$23,000 to fund continued development of a town park on Shaw Hill Road, and to authorize the withdrawal of said funds from the Town Park Development Capital Reserve Fund. Recommended by the Board of Selectmen and the Budget Committee.

Article #19 was Accepted as read.

Article 20. Budget Committee Report

To see if the town will vote to raise and appropriate the sum of \$1,522,201 as recommended by the Budget Committee. The Board of Selectmen recommends \$1,522,263.

The following amendment was offered: To increase the total budget to 1,522,856. Restoring the Youth Assistance appropriation to \$19,130 and the New Beginnings to 1,000.

The amendment was Accepted.

Article #20 as amended, was Accepted.

Article 21. Other Business

To transact such other business as may legally come before the Town Meeting.

Scott Taylor expressed concerned about articles in previous Town Meetings not being acted upon.

Mark Thurston mentioned that there were several discrepancies in the Town Report and asked if clarification could be made before going to the printer. Also, Mark was concerned about several town owned properties and asked that the body look at an auction or some other means to dispose of these properties.

Peter Hibberd thanked and recognized all town employees and volunteers for their hard work.

Faith Tobin wanted to give special thanks to Daniel's Wells for their donation of the well that will not only benefit the landfill, but also the Town Park. Sanbornton Celebration was the reason for the well being donated, so we want to thank them as well.

Tom Salatiello thanked Budget Committee Chairman, Jim Wells, and the seated Budget Committee members for the fine job they did this past year.

Guy Giunta Jr. also recognized the three Budget Committee members sitting in the audience, for their hours of service as well.

No other business was brought before the town meeting, and a motion to adjourn was approved at 10:06 PM.


Jane Goss
Town Clerk

TOWN CLERK'S REPORT

Motor Vehicles	\$264,762.00
Dogs	2,560.00
Marriage.....	1,170.00
Vitals.....	312.00
Maps & Ordinances.....	1,061.00
Titles.....	1,166.00
UCC Filing Fees.....	1,753.00
Filing Fees	19.00
Landfil.....	10,639.00
Boat Fees.....	273.00
Municipal Agent fees	5,100.00
Overpayments.....	116.00
Remitted to Treasurer	\$288,931.00

A reminder to license your dogs by April 30,

The Office of the Town Clerk can now issue registration number plates as well as tags and handle transfers.

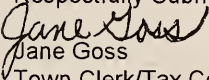
I hope no one was inconvenienced by the change in hours for the Town Clerk/Tax Collector's Office, in general everyone seemed pleased.

Please welcome Lurana Joslyn who was appointed Deputy Town Clerk/Tax Collector in April of 1996.

The Certification Program for the Tax Collector/Town Clerk was a huge success and I am pleased to say that I was able to complete the four year program this past July. A big thanks to the selectmen, office staff and residents for all your support.

On a final note, Joanne Dover, Lurana Joslyn and myself participated in a walk-a-thon in Concord on October 6, 1996, supporting the fight against breast cancer. Donations were made in the memory of Anne Ingemundsen.

Respectfully Submitted

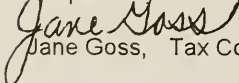


Jane Goss
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

	<u>1996</u>	<u>1995</u>
Uncollected Taxes		
Beginning of Year		
Property		\$632,192.00
Land Use Change Taxes		
Yield Taxes		3,044.00
Sewer User Fees		1,427.00
Taxes Committed In 1996		
Property	\$3,671,883.00	1632.00
Added Property Tax	436.00	
Land Use Change Taxes	3,720.00	
Yield Taxes	27,359.00	
Sewer User Fees	19,632.00	
Overpayments		
Property Taxes	1,309.00	721.00
Interest Collected On		
Delinquent Tax	463.00	21,540.00
TOTAL DEBITS	\$3,724,802.00	\$660,556.00
Remitted To Treasurer During 1996		
Property Taxes	\$2,991,285.00	\$555,241.00
Land Use Change	2,430.00	
Yield Taxes	23,109.00	3,044.00
Sewer User Fees	18,586.00	1,427.00
Interest	463.00	21,540.00
Overpayments	1,309.00	721.00
Discounts Allowed	2,000.00	
Abatements	20,925.00	72,506.00
Land Use Change Taxes		
Yield Taxes	34.00	
Sewer User Fees		
Uncollected Taxes		
End of Year		
Property	658,110.00	6,077.00
Land Use Change	1,290.00	
Yield Taxes	4,216.00	
Sewer User Fees	1,045.00	
TOTAL CREDITS		
Remitted to Treasurer	\$3,724,802.00	\$660,556.00

Respectfully submitted,


Jane Goss, Tax Collector

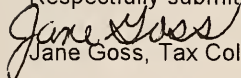
TAX COLLECTOR'S REPORT
FOR THE YEAR ENDING DECEMBER 31, 1996

***** LEVIES OF *****

	<u>1995</u>	<u>1994</u>	<u>Prior</u>
Unredeemed Taxes Balance Beginning of Fiscal Year		\$101,751.00	\$49,681.00
Liens Executed During Fiscal Yr.	\$186,575.00		
Interest Collected After Lien Execution	5,555.00	9,705.00	17,330.00
TOTAL DEBIT	\$192,130.00	\$111,456.00	\$67,011.00
Remittance to Treasurer: Redemption's	88,945.00	\$51,318.00	\$43,776.00
Interest	5,555.00	9,705.00	17,330.00
Abatements	451.00		
Deeded to Municipality	880.00	831.00	799.00
Unredeemed Liens	96,299.00	49,602.00	5106.00
TOTAL CREDITS			
Remitted to Treasurer	\$192,130.00	\$111,456.00	\$67,011.00

Prior years indicate deeds and bankruptcy.

Respectfully submitted


 Jane Goss, Tax Collector

TREASURER'S REPORT

GENERAL FUND ACCOUNT

Cash on hand January 1, 1996		\$655,175.12
Audit adjustment: old checks not cashed		<u>+1,209.78</u>
		\$656,384.90

Deposits to December 31, 1996:

Receipts	\$4,409,373.45
Tax Anticipation Loans	1,500,000.00
Capital Reserve Funds	33,445.00
Interest Earnings	<u>19,589.09</u>

+\$5,962,407.54
\$6,618,792.44

Payments by order of Selectmen	\$5,839,444.77
Transfers to Capital Reserves	<u>+ 125,000.00</u>

-\$5,964,444.77
\$654,347.67

Ending balance December 31, 1996

CONSERVATION FUND

Beginning balance January 1, 1996	\$ 4,344
Income to account: Interest earnings	<u>+ 114</u>
	4,458
No Expenditures	0
Ending balance December 31, 1996	\$ 4,458

POLICE/DRUG FORFEITURE MONIES

Beginning balance January 1, 1996	86
Income to account:: Reversal of previous service charge	<u>+ 30</u>
	\$116
No Expenditures	0
Ending balance December 31, 1996	\$ 116

ESCROW ACCOUNT -- PERKINS ROAD IMPROVEMENT FUND

(This was opened under arrangements made by the Planning Board and a land owner.)

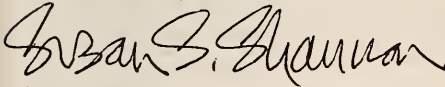
Beginning balance January 1, 1996		\$ 1,836
Income to account: Interest earnings		<u>+ 48</u>
Ending balance December 31, 1996		\$ 1,884

RECREATION COMMISSION - NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11.)

Beginning balance January 1, 1996			\$4,708
Income to account: Receipts	\$9706		
Interest earnings	<u>+ 164</u>		
			<u>+9870</u>
			14,578
Expenditures Expenses	6942		
Returned check fees	<u>+ 15</u>		
			<u>- 6,957</u>
Ending balance December 31, 1996			\$7,621

Respectfully submitted,



Susan S. Shannon, Treasurer

INDEPENDENT AUDITOR'S REPORT

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Sanbornton
Sanbornton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Sanbornton as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Sanbornton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sanbornton, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Sanbornton. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

January 27, 1997

*Plodzik & Sanderson
Professional Association*

Sanbornton Annual Report for 1996

SCHEDULE A-1
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1996

REVENUES	Estimated	Actual	Over (Under) Budget
<u>Taxes</u>			
Property	\$ 3,555,076	\$ 3,549,409	\$ (5,667)
Land Use Change	4,000	3,720	(280)
Yield	27,000	27,359	359
Payment in Lieu of Taxes	1,200	1,127	(73)
Interest and Penalties on Taxes	59,500	55,508	(3,992)
Total Taxes	<u>3,646,776</u>	<u>3,637,123</u>	<u>(9,653)</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	14,630	13,482	(1,148)
Motor Vehicle Permit Fees	250,000	258,709	8,709
Building Permits	2,500	2,700	200
Total Licenses and Permits	<u>267,130</u>	<u>274,891</u>	<u>7,761</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	63,728	63,729	1
Highway Block Grant	72,796	72,796	
State and Federal Forest Land Reimbursement	619	619	
Flood Control Reimbursement	19,742	19,742	
Other Reimbursements		3,214	3,214
<u>Federal</u>			
C.O.P.S. Program	15,000	15,011	11
Total Intergovernmental Revenues	<u>171,885</u>	<u>175,111</u>	<u>3,226</u>
<u>Charges For Services</u>			
Income From Departments	5,000	4,752	(248)
Garbage - Refuse Charges	50,000	50,849	849
Total Charges For Services	<u>55,000</u>	<u>55,601</u>	<u>601</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property	8,500	8,521	21
Interest on Investments	3,800	38,176	34,376
Rents of Property		160	160
Other	37,300	25,580	(11,720)
Total Miscellaneous Revenues	<u>49,600</u>	<u>72,437</u>	<u>22,837</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
Special Revenue Funds		1,050	1,050
Capital Reserve Funds	42,000	23,000	(19,000)
Total Other Financing Sources	<u>42,000</u>	<u>24,050</u>	<u>(17,950)</u>
<u>Total Revenues and Other Financing Sources</u>	<u>4,232,391</u>	<u>\$ 4,239,213</u>	<u>\$ 6,822</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>60,000</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 4,292,391</u>		

The notes to financial statements are an integral part of this statement.

Sanbornton Annual Report for 1996

SCHEDULE A-2 TOWN OF SANBORNTON, NEW HAMPSHIRE General Fund

*Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1996*

	Encumbered From 1995	Appropriations 1996	Expenditures Net of Refunds	Encumbered To 1997	(Over) Under Budget
Current					
General Government					
Executive	\$	\$ 38,192	\$ 38,227	\$	\$ (35)
Election, Registration, and Vital Statistics		2,800	2,525		275
Financial Administration		98,231	95,908		2,323
Revaluation of Property		12,000	8,936		3,064
Legal Expenses		10,000	15,310		(5,310)
Personnel Administration		135,600	105,338		30,262
Planning and Zoning		24,279	19,450		4,829
General Government Buildings		24,200	25,479		(1,279)
Cemeteries		1,000	1,015		(15)
Insurance, not otherwise allocated		36,000	38,199		(2,199)
Other		1,100	560		540
Total General Government		<u>383,402</u>	<u>350,947</u>		<u>32,455</u>
Public Safety					
Police Department		186,007	197,872		(11,865)
Fire Department	1,000	65,593	62,429		4,164
Emergency Management		2,125	2,093		32
Total Public Safety	<u>1,000</u>	<u>253,725</u>	<u>262,394</u>		<u>(7,669)</u>
Highways and Streets					
Highways and Streets		325,648	366,590		(40,942)
Bridges		1,000	902		98
Street Lighting		1,900	1,540		360
Total Highways and Streets		<u>328,548</u>	<u>369,032</u>		<u>(40,484)</u>
Sanitation					
Solid Waste Collection		3,889	7,329		(3,440)
Solid Waste Disposal		117,250	121,483		(4,233)
Other Sanitation		1,278	1,278		
Total Sanitation		<u>122,417</u>	<u>130,090</u>		<u>(7,673)</u>
Health					
Administration		3,100	3,079		21
Animal Control		550	639		(89)
Health Agencies and Hospitals		29,048	20,430		8,618
Total Health		<u>32,698</u>	<u>24,148</u>		<u>8,550</u>
Welfare					
Vendor Payments		35,100	14,220		20,880
Culture and Recreation					
Parks and Recreation		16,600	17,650		(1,050)
Patriotic Purposes		200	94		106
Other Culture and Recreation		1,800	1,800		
Total Culture and Recreation		<u>18,600</u>	<u>19,544</u>		<u>(944)</u>
Conservation					
		<u>1,525</u>	<u>774</u>		<u>751</u>

Sanbornton Annual Report for 1996

SCHEDULE A-2 (Continued)
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1996

	<u>Encumbered</u>	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbered</u>	<u>(Over)</u>
	<u>From 1995</u>	<u>1996</u>	<u>Net of</u>	<u>To 1997</u>	<u>Under</u>
			<u>Refunds</u>		<u>Budget</u>
<u>Debt Service</u>					
Principal of Long-Term Debt		15,000	15,000		
Interest Expense - Long-Term Debt		12,809	12,809		
Interest Expense - Tax Anticipation Notes		<u>55,000</u>	<u>53,643</u>		<u>1,357</u>
Total Debt Service		<u>82,809</u>	<u>81,452</u>		<u>1,357</u>
<u>Capital Outlay</u>					
State Aid Reconstruction	45,000		12,067	32,933	
Engineering-Town Park	10,445	23,000	35,519		(2,074)
Police Vehicle Lease		9,131	10,003		(872)
Fire Truck		<u>33,000</u>			<u>33,000</u>
Total Capital Outlay	<u>55,445</u>	<u>65,131</u>	<u>57,589</u>	<u>32,933</u>	<u>30,054</u>
<u>Intergovernmental</u>					
School District Assessment		2,473,759	2,473,759		
County Tax Assessment		<u>318,347</u>	<u>318,347</u>		
Total Intergovernmental		<u>2,792,106</u>	<u>2,792,106</u>		
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		51,330	51,330		
Capital Reserve Funds		<u>125,000</u>	<u>125,000</u>		
Total Operating Transfers Out		<u>176,330</u>	<u>176,330</u>		
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 56,445</u>	<u>\$ 4,292,391</u>	<u>\$ 4,278,626</u>	<u>\$ 32,933</u>	<u>\$ 37,277</u>

The notes to financial statements are an integral part of this statement.

Sanbornton Annual Report for 1996

SCHEDULE A-3
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 1996

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>	\$ 139,344	
<u>Deduction</u>		
Unreserved Fund Balance Used		
To Reduce 1996 Tax Rate	<u>(60,000)</u>	
		\$ 79,344
<u>Additions</u>		
<u>1996 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 6,822	
Unexpended Balance of		
Appropriations (Schedule A-2)	<u>37,277</u>	
		<u>44,099</u>
1996 Budget Surplus		<u>44,099</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 123,443</u>

The notes to financial statements are an integral part of this statement.

Sanbornton Annual Report for 1996

TOWN OF SANBORNTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	<u>\$ 32,933</u>
--------------	------------------

Reserve for Special Purposes

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemetery Funds	\$27,100
Library Funds	2,759
Needy Poor	18,291
School and Parsonage	3,145
School and Cemetery	4,403
Scholarships	10,038
Robert Gilman Memorial	<u>873</u>

<u>Total Nonexpendable Trust Funds</u>	\$ 66,609
--	-----------

Capital Reserve Funds

Heavy Equipment	\$30,728
Town Building Improvements	24,732
New Fire Truck	41,368
Road/Bridge Construction	23,578
Winnisquam Fire Department	30,050
Town Recreation Park	4,278
Fire Truck Repair	10,206
Sanitary Landfill	<u>50,000</u>

<u>Total Capital Reserve Funds</u>	<u>214,940</u>
------------------------------------	----------------

<u>Total</u>	<u>\$ 281,549</u>
--------------	-------------------

Sanbornton Annual Report for 1996

TOWN OF SANBORNTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

D. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1996:

	<u>General Obligation Debt Payable</u>	<u>Accrued Landfill Closure and Postclosure Care Cost</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>			
Balance, Beginning of Year	\$ 150,000	\$ 400,000	\$ 550,000
Retired	<u>(15,000)</u>		<u>(15,000)</u>
Balance, End of Year	<u>\$ 135,000</u>	<u>\$ 400,000</u>	<u>\$ 535,000</u>

Long-term debt payable at December 31, 1996, is comprised of the following individual issue:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/96</u>
<u>General Long-Term Debt Account Group</u>					
<u>General Obligation Debt Payable</u>					
Life Safety Building	\$300,000	1985	2005	8.875	\$ 135,000
<u>Accrued Landfill Closure and Postclosure Care Costs</u>					<u>400,000</u>
<u>Total General Long-Term Debt Account Group</u>					<u>\$ 535,000</u>

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1996, including interest payments, are as follows:

<u>Fiscal Year Ending December 31.</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1997	\$ 15,000	\$ 11,573	\$ 26,573
1998	15,000	10,355	26,355
1999	15,000	9,059	24,059
2000	15,000	7,677	22,677
2001	15,000	6,355	21,355
2002-2005	<u>60,000</u>	<u>12,183</u>	<u>72,183</u>
<u>Totals</u>	<u>\$ 135,000</u>	<u>\$ 57,202</u>	<u>\$ 192,202</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

Sanbornton Annual Report for 1996

TOWN OF SANBORNTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1996

Reserved for Endowments

The reserved for endowments at December 31, 1996 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1996 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Funds	\$ 18,638
Library Funds	24,099
Needy Poor	19,658
School and Parsonage	3,133
School and Cemetery	5,313
Scholarships	30,593
Robert Gilman Memorial	<u>744</u>
<u>Total</u>	<u>\$ 102,178</u>

B. Unreserved Fund Balances

Designated for Special Purposes

The \$66,399 designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

<u>Special Revenue Funds</u>	
Drug Forfeiture Account	\$ 116
Public Library	23,528
Recreation Fund	7,545
Conservation Commission	6,981
Sewer Department	<u>28,229</u>
<u>Total</u>	<u>\$ 66,399</u>

SUMMARY OF VALUATION

Value of Land Only

Current Use (at current use values)	\$ 1,488,632
Residential	73,888,860
Commercial/Industrial	+ 2,137,000
Total of Taxable Land	77,514,492

Value of Buildings Only

Residential	81,154,000
Commercial/Industrial	12,920,250
Total of Taxable Buildings	94,085,250

Public Utilities

Gas	33,500
Electric	2,849,300
Total of Public Utilities	2,882,800

TOTAL VALUATION BEFORE EXEMPTIONS **\$174,482,542**

Exemptions

Elderly	250,000
Solar Power	65,046
Total of Exemptions	315,046

NET VALUATION ON WHICH TAX RATE IS COMPUTED.....\$174,167,496

TAX RATE COMPUTATION FOR 1996

--Town Portion--		Tax Rate
Appropriations	\$1,522,856	
Less: Revenues	725,060	
Less: Shared Revenues	8,393	
Add: Overlay	110,200	
War Service Credits	<u>11,400</u>	
Net Town Appropriation		\$911,003
Municipal Tax Rate		5.23

--School Portion--		
Due to Local School	\$ 0	
Due to Regional School	2,473,759	
Less: Shared Revenues	<u>24,065</u>	
Net School Appropriation		\$2,449,694
School Tax Rate		14.07

--County Portion--		
Due to County	\$318,347	
Less: Shared Revenues	<u>2,368</u>	
Net County Appropriation		\$315,979
County Tax Rate		<u>1.81</u>
COMBINED TAX RATE		21.11

--Commitment Analysis--	
Total Property Taxes Assessed	\$3,676,676
Less: War Service Credits	<u>11,400</u>
Total Property Tax Commitment	\$3,665,276

--Proof of Rate--		
Net Assessed Valuation	x Tax Rate	= Assessment
\$174,167,496	21.11	\$3,676,676

--1995 Bond Requirement--		
Treasurer:	\$85,000	Tax Collector: \$78,000
Town Clerk:	\$27,000	Trustees of Trust Funds: \$42,000

TRUSTEES OF TRUST FUNDS FINANCIAL REPORT

Capital Reserve Funds
(As of December 31, 1996)

Town of Sanbornton
Trustees of the Trust Funds Financial Statement
As of December 31, 1996

Capital Reserve Funds	Auditor Balance December 31, 1995	1996 Additions Per Town Meeting	1996 Interest Earned	1996 Expended	Balance December 31, 1996
Heavy Equipment	5,386.21	25,000.00	340.94		30,727.15
Town Building Improvement	23,296.06		1,436.26		24,732.32
New Fire Truck	10,566.09	30,000.00	802.04		41,368.13
Sanitary Landfill	0.00	50,000.00	0.00		50,000.00
Road/bridge Construction	17,572.93	5,000.00	1,005.01		23,577.94
Winnisquam Fire Dept.	19,064.14	10,000.00	986.18		30,050.32
Town Park	35,665.45		2,057.89	33,445.00	4,278.34
Fire Truck Repair/Refurb.	4,924.24	5,000.00	281.27		10,205.51
Totals	116,475.12	125,000.00	6,909.59	33,445.00	214,939.71

Trustee of Trust Funds - Other Funds

	Auditor Balance December 31, 1995	New Funds	Principal Additions	Balance December 31, 1996	Income Auditor Balance December 31, 1995	Income Earned In 1996	Expended In 1996	Balance December 31, 1996	Total Principal and Income as of December 31, 1996
Cemetery Funds	7,759.17	177.86		7,937.03	12,131.60	822.88	545.00	12,409.48	20,346.52
Cemetery Funds	10,460.82	239.79		10,700.61	13,747.05	1,109.40	165.00	14,691.45	25,392.06
Library Funds	23,559.38	540.05		24,099.43	4,260.22	2,498.54	4,000.00	2,758.76	26,858.19
Needy Poor Funds	19,217.89	440.53		19,658.42	16,252.46	2,038.11	0.00	18,290.57	37,948.99
School & Parsonage Funds	3,062.87	70.21		3,133.08	2,819.94	324.83	0.00	3,144.77	6,277.85
School & Cemetery Funds	5,194.23	119.07		5,313.30	3,861.79	550.86	0.00	4,402.65	9,715.95
Scholarship Funds	25,161.77	576.78		25,738.55	5,186.94	2,668.48	300.00	7,555.42	33,293.97
Fireman Memorial Scholarship	3,775.62	86.55	991.88	4,854.05	2,982.60	400.42	900.00	2,483.02	7,337.06
Playground Funds	727.09	16.67		743.76	1,995.96	77.11	1,200.00	873.07	1,616.83
Total	98,918.84	2,267.50	991.88	102,178.22	63,228.56	10,490.63	7,110.00	66,609.19	168,787.41

* Note this figure includes an adjustment from 1995 to Transfer funds for a error in Posting \$400.00 posted to scholarship fund should have been to Fireman's memorial Fund

LIST OF TOWN PROPERTY

(Not classified as assets)

Facility Descriptions	Assessed Value
Town Hall, Land & Buildings (TM 26.45)	\$137,200
Equipment & Furniture	9,500
Town Office/Life Safety Building Land (TM 26.13)	58,900
Town Office Building	113,100
Equipment & Furniture	40,000
Life Safety Building	269,000
Police Department Equipment	84,000
Fire Department Equipment	500,000
Chapel Fire Station (TM 20.45)	56,600
Library, Land & Building (TM 26.42)	98,850
Furnishings & Books	163,000
Highway Department, Land & Buildings (TM 22.27)	91,200
Highway Department Equipment	242,660
Transfer Station/Recycling Facility (TM 20.63)	69,700
Dr. True Town Beach (TM 11.75)	54,400
Hermit Lake Town Beach (TM 3.102)	153,900
Beach/Recreation Equipment	3,000

Tax Map #	Acreage	Description	Assessed Value
1.012	20.00	Mountain Road	\$ 7,000
2.008	.82	Drake Road	14,100
2.021	.34	Grove Drive	10,800
3.003	.14	Plummer Pond Island	10,700
3.005	.27	Plummer Pond Island	15,200
3.014	.34	Grove Drive	12,000
3.023	.34	Birch Drive	10,800
3.068	.46	Circle Court	44,400
3.099	.90	Kennedy Road	6,000
3.133	.34	Hermit Lake Island	15,600
3.142	1.04	Hermit Lake Island	34,000
3.143	.17	Hermit Lake Island	10,600
3.144	.09	Hermit Lake Island	6,200
3.145	.28	Hermit Lake Island	10,300
3.151	.05	Hermit Lake Island	4,000
3.170	.57	Stage Road	2,500
3.171	.06	Hermit Lake Island	2,800
4.032	128.00	Eastman Hill Road	\$104,200
6.002	40.00	Knox Mountain Road	22,400
8.006	2.00	Hermit Lake Island	51,000
8.013	2.00	Hermit Lake Island	51,300
8.014	.23	Hermit Lake Island	10,100

1997 Warrant

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the eleventh day of March one thousand nine hundred and ninety-seven to act on the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. To choose all necessary District Officers for the Winnisquam Regional School District.
3. To vote on the following proposed amendments to the Town Zoning Ordinance:

Amendment #1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Define a home industry or home occupation as a business or profession conducted at a residence which is incidental and secondary to the primary residential use of the property.

Amendment #2

Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article 18 B (1) to permit a home industry or occupation by special exception in the Commercial District.

Amendment #3

Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Delete conflicting Article 7 (A) 5 and renumber subsequent sections as appropriate. Amend Article 4 (E) to permit the use of up to two temporary recreational vehicles/housing units for 30 days by a property owner without special permit, but require a hearing and special permit by the Selectmen for uses which involve greater than two units and/or longer than 30 days.

Amendment #4

Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Delete conflicting Article 18 (B) 2 and renumber subsequent sections. Amend Article 4 to adopt the provisions and requirements of state of New Hampshire Statutes for permitting and regulating the siting of junkyards in the General Agricultural District.

Amendment #5

Are you in favor of adoption of Amendments No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Delete Article 4 (G). Replace with: Permit 150 foot maximum height commercial radio towers and antennae as required by federal law at elevations above 1200 feet in the General Agricultural and Forest Conservation Districts at sites at least one mile apart following site plan approval by the Planning Board.

Amendment #6

Are you in favor of adoption of Amendment No. 6 as proposed by petition for the Town Zoning Ordinance as follows:

Amend Article 4 (G) to permit radio towers and antennae by special exception, at any elevation above 1200 feet in the General Agricultural and Forest Conservation Districts without limitations on height, following a hearing by the Zoning Board of Adjustment. The Planning Board disapproves this amendment.

4. To vote on the following questions:

Question 1.

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town? By Petition.

Question 2.

Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit is \$100, rather than \$50. By Petition.

Question 3.

Shall we adopt the provisions of RSA 72:35, IV for an optional tax credit on the taxes due on residential property for a service-connected total disability? The optional disability tax credit is \$1,400, rather than \$700. By Petition.

Question 4.

Shall we permit the public library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday, the twelfth day of March next at seven of the clock in the evening (7:00 p.m.) to act upon the following subjects:

Article 1. Library Gifts

To see if the town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered by the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

Article 2. Library

To see if the town will vote to raise and appropriate the sum of \$52,799 for the Sanbornton Public Library. Recommended by the Board of Selectmen and the Budget Committee.

Article 3. Moulton's Band

To see if the town will vote to raise and appropriate the sum of \$1,800 for Moulton's Band. Recommended by the Board of Selectmen and the Budget Committee.

Article 4. Road Agent Position

To see if the town will vote to make the office of Road Agent an appointed rather than elected position. Such appointment shall follow a publicly advertised opening for the position. By Petition.

Article 5. Highway Maintenance

To see if the town will vote to raise and appropriate the sum of \$255,627 for the general maintenance of highways and streets in the town. Recommended by the Board of Selectmen and the Budget Committee.

Article 6. Highway Department Radios

To see if the town will raise and appropriate the sum of \$8,700 for the purchase of radios for the Highway Department. Recommended by the Board of Selectmen and the Budget Committee.

Article 7. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of \$79,712 to be received from the Highway Block Grant to be used to improve Meetinghouse Hill Road, Tower Hill Road and portions of Hale Road and Burleigh Hill Road. Recommended by the Road Agent, the Board of Selectmen and the Budget Committee.

Article 8. Dr. True Road Petition

To see if the town will raise and appropriate the sum of \$90,000 to reclaim and hot top Dr. True Road from its junction with Lower Bay Road to its junction with Maple Circle. By Petition. Not recommended by the Board of Selectmen and the Budget Committee.

Article 9. Dr. True Road Parking Area

To see if the town will vote to raise and appropriate the sum of \$6,730 to develop a 100'x100' parking area off Dr. True Road. Not recommended by the Board of Selectmen and the Budget Committee.

Article 10. Police Department

To see if the town will vote to raise and appropriate the sum of \$208,331 to fund the operation of the Police Department. Recommended by the Board of Selectmen and the Budget Committee.

Article 11. Landfill Non-lapsing Fund

Shall we rescind the provisions of RSA 31:95:c to restrict revenues from the Sanbornton Landfill to expenditures for the purpose of maintenance and operation of the landfill? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Landfill Non-Lapsing Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus, and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. Recommended by the Board of Selectmen.

Article 12. Transfer Station/Recycling Center

To see if the town will vote to raise and appropriate the sum of \$103,580 to fund the operation of the Sanbornton Transfer Station/Recycling Center. Said appropriation is to be offset by \$56,500 in expected revenues. Recommended by the Board of Selectmen and the Budget Committee.

Article 13. Fire Department

To see if the town will vote to raise and appropriate the sum of \$48,993, for the Sanbornton Fire Department, of which \$46,493 is for general operations, \$1,000 is for forest fire control and \$1,500 is for dry hydrants. Recommended by the Board of Selectmen and the Budget Committee.

Article 14. Winnisquam Fire Department

To see if the town will vote to raise an appropriate the sum of \$13,800 for the operation of the Winnisquam Fire Department. Recommended by the Board of Selectmen and the Budget Committee.

Article 15. Winnisquam Fire Department Truck

To see if the town will vote to raise and appropriate the sum of \$34,600 for the purchase of a new fire truck for the Winnisquam Fire Department, and to authorize the withdrawal of \$30,000 from the Winnisquam Fire Department Capital Reserve Fund. The balance, \$3,400, is to be raised by taxation. Approval is contingent upon favorable votes by other supporting communities. Recommended by the Board of Selectmen and the Budget Committee.

Article 16. Payment to Capital Reserve Funds

To see if the town will raise and appropriate the sum of \$115,000 of which:

- \$50,000 is to be placed in the Sanitary Landfill Capital Reserve Fund
- \$30,000 is to be placed in the Fire Department Capital Reserve Fund
- \$25,000 is to be placed in the Heavy Equipment Capital Reserve Fund
- \$5,000 is to be placed in the Road and Bridges Capital Reserve Fund
- \$5,000 is to be placed in the Fire Department Repair and Refurbishing Capital Reserve Fund.

Recommended by the Board of Selectmen and the Budget Committee.

Article 17. Fire Department Rescue Vehicles Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of repair and refurbishment of fire department rescue vehicles and to raise and appropriate the sum of \$5,000 to be placed in this fund. Recommended by the Board of Selectmen and the Budget Committee.

Article 18. Police Cruisers

To see if the town will vote to authorize the selectmen to enter into a two year lease agreement for the purpose of leasing two new cruisers for the police department, and to raise and appropriate the sum of \$25,351 for the first year's payment for that purpose. (Majority vote required) Recommended by the Board of Selectmen and the Budget Committee.

Article 19. Highway Truck

To see if the town will vote to authorize the selectmen to enter into a three year lease agreement for the purpose of leasing a new six wheel dump truck with plow and wing assembly for the Highway Department, and to raise and appropriate the sum of \$20,517 for the first year's payment for that purpose. (Majority vote required). Recommended by the Board of Selectmen and the Budget Committee.

Article 20. State Aid Construction Highway Funds

To see if the town will raise and appropriate the sum of \$5,000 to be added to funds already appropriated for State Aid Construction projects. Said fund to be

matched 2:1 by the State of New Hampshire. Recommended by the Board of Selectmen and the Budget Committee.

Article 21. Generator

To see if the town will vote to raise and appropriate the sum of \$12,484 for the purchase and installation of a 20 kw LP generator to provide emergency electrical service to the life-safety building. Not recommended by the Board of Selectmen and the Budget Committee.

Article 22. Drilled Well and Removal of Underground Tanks

To see if the Town will raise and appropriate the sum of \$16,000 for installation of a drilled well to serve the town offices and the life safety building, and to remove two underground fuel storage tanks, one located at the life safety building and one located at town garage. Recommended by the Board of Selectmen and the Budget Committee.

Article 23. Disposition of Town Property

To see if the town will authorize the selectmen to dispose of the following property, the proceeds of sales to be deposited to the general fund. Recommended by the Board of Selectmen

Tax Map 12, Lot 59, 1/o .44 acres

Tax Map 8, Lot 66, 1/o .35 acres

Tax Map 8, Lot 73, 1/o .69 acres

Tax Map 26, Lot 4, 1/o 2.21 acres

Tax Map 26, Lot 28, 1/o 3.5 acres

Tax Map 16, Lot 66, 1/b 3.06 acres

Article 24. Recreation Non-Lapsing Revolving Fund

To see if the town will vote to rescind the vote on Article 26 of the 1994 Town Meeting, authorizing the establishment of the non-lapsing revolving fund under the provisions of RSA 35-B:2,II, to receive all donations and fees generated by the Recreation Commission.

Article 25. Recreation Before/After School Program

To see if the town will vote to authorize the Recreation Commission to operate a before and after school program at Sanbornton Central School. The operating costs of said program (estimated to be \$9,385) will be through receipts generated by the program and deposited in the Recreation Non-lapsing Fund.

Article 26. Winnepesaukee Skating Club

To see if the Town will vote to raise and appropriate \$5,000 to support the Winnepesaukee Skating Club, a non-profit organization, in its efforts to construct an ice arena in Laconia to provide Recreational opportunity for Lakes Region families, with said appropriation authorized pursuant to RSA 31:4. By Petition. Not recommended by the Board of Selectmen and the Budget Committee.

Article 27. Budget

To see if the town will raise and appropriate the sum of \$1,584,798, as recommended by the Board of Selectmen. The Budget Committee recommends \$1,584,398.


Article 28. Other Business

To transact such other business as may legally come before the Town Meeting.

Given under our hands and seal this 24th day of February, in the year of our Lord nineteen hundred and ninety-seven.

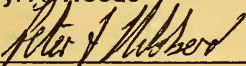


Bill Tobin, Chairman



Daryl A. Woods

SELECTMEN OF SANBORNTON

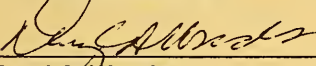


Peter Hibberd

A true copy of Warrant - Attest:

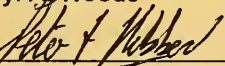


Bill Tobin, Chairman



Daryl A. Woods

SELECTMEN OF SANBORNTON



Peter Hibberd

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

MS-7

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF SANBORTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or
for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date FEBRUARY 13, 1997

[Signature]
Edwin G. Bel
[Signature]
Ralph S. Condit
Richard E. Howe

SANBORTON BUDGET COMMITTEE WORKSHEET

ACCT. #	ACCOUNT NAME	Appropriations		Actual Expenditures Prior Year	Selectmen's Appropriation for Ensuing Fiscal Year		Budget Committee's Appropriation for Ensuing Fiscal Year	
		Prior Year As Approved by DRA	Prior Year As Approved by DRA		Recommended	Not Recommended	Recommended	Not Recommended
4130	Executive Expenses	38,192.00	38,192.00	36,227.31	39,368.00	39,368.00	39,368.00	
4140	Elections & Registration	2,800.00	2,800.00	2,630.19	900.00	900.00	900.00	
4150	Financial Administration	98,231.00	98,231.00	93,260.40	98,770.00	98,770.00	98,770.00	
4152.2	Revaluation of Property	12,000.00	12,000.00	8,935.95	12,000.00	12,000.00	12,000.00	
4153	Legal Expenses	10,000.00	10,000.00	15,309.56	10,000.00	10,000.00	10,000.00	
4155	Salaries 2.25% Increase	16,500.00	16,500.00	2,977.00	2,977.00	2,977.00	2,977.00	
4155.1	Personnel Adm-FICA/Med.	24,000.00	24,000.00	25,039.62	24,000.00	24,000.00	24,000.00	
4155.7	Retirement	10,400.00	10,400.00	7,926.34	15,634.00	15,634.00	15,634.00	
4155.7	Personnel Adm-BC/BS	83,000.00	83,000.00	79,332.41	89,000.00	89,000.00	89,000.00	
4155.8	Personnel Adm-Work.Comp.	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
4155.9	Unemployment Comp.	700.00	700.00	710.22	700.00	700.00	700.00	
4191.1	Planning Board	19,580.00	19,580.00	15,253.05	19,710.00	19,710.00	19,710.00	
4191.3	Zoning Board	2,000.00	2,000.00	1,797.80	2,200.00	2,200.00	2,200.00	
4191.4	Historic District Comm.	300.00	300.00	170.00	300.00	300.00	300.00	
4191.9	L.R.P.C.	2,399.00	2,399.00	2,399.00	2,355.00	2,355.00	2,355.00	
4194	General Govt. Bldg..	24,200.00	24,200.00	25,488.50	30,200.00	30,200.00	30,200.00	
4195	Cemeteries	1,000.00	1,000.00	1,015.00	1,950.00	1,950.00	1,950.00	
4196	Insurance-Misc. Casualty	35,000.00	35,000.00	35,958.82	38,000.00	38,000.00	38,000.00	
4196.9	Insurance Deductible	1,000.00	1,000.00	2,239.75	1,000.00	1,000.00	1,000.00	
4199	Budget Committee	1,000.00	1,000.00	389.60	1,000.00	1,000.00	1,000.00	
4199.1	Cable Comm.	100.00	100.00	0.00	1.00	1.00	1.00	400.00
4210	Police Dept.	169,628.00	169,628.00	197,901.95	208,331.00	208,331.00	208,331.00	
4210.1	Police Dept. New Officer	16,379.00	16,379.00	0.00	0.00	0.00	0.00	
4220	Fire Dept.	45,393.00	45,393.00	43,932.19	46,493.00	46,493.00	46,493.00	
4290.1	Civil Defense-Emerg Mgt.	1,000.00	1,000.00	2,092.70	500.00	500.00	500.00	500.00
4290.2	Civil Defense-Emerg Mgt.	1,125.00	1,125.00	0.00	1,125.00	1,125.00	1,125.00	
4290.4	Forest Fire Control	17,100.00	17,100.00	1,367.80	1,000.00	1,000.00	1,000.00	
4299.2	Winn. Fire Dept.	17,100.00	17,100.00	17,100.00	13,800.00	13,800.00	13,800.00	
4299.3	Highway Safety Committee	600.00	600.00	312.49	800.00	800.00	800.00	
4312	Highways & Streets	252,852.00	252,852.00	293,365.36	255,627.00	255,627.00	255,627.00	
4312.1	Highway Block Grant	72,796.00	72,796.00	72,796.00	79,712.00	79,712.00	79,712.00	
4312.6	Dry Hydrant	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	
4312.9	Street Signs	0.00	0.00	0.00	600.00	600.00	600.00	
4313	Town Bridges	1,000.00	1,000.00	901.60	3,000.00	3,000.00	3,000.00	
4316	Street Lighting	1,900.00	1,900.00	1,539.74	3,196.00	3,196.00	3,196.00	
4324	Solid Waste	102,250.00	102,250.00	112,676.33	103,580.00	103,580.00	103,580.00	

SANBORTON BUDGET COMMITTEE WORKSHEET

ACCT. #	ACCOUNT NAME	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriation for Ensuing Fiscal Year		Budget Committee's Appropriation for Ensuing Fiscal Year	
				Recommended	Not Recommended	Recommended	Not Recommended
4324.2	Closure Plan New Wells	15,000.00	8,805.00	0.00			
4324.5	San.Land.-Hazard Waste	1,278.00	1,278.00	1,278.00		1,278.00	
4326	Winn. River Basin Program	26,460.00	31,754.26	28,990.00		28,990.00	
4411	Health Dept.	3,100.00	3,078.91	3,100.00		3,100.00	
4414	Animal Control	550.00	638.75	550.00		550.00	
4415.1	Youth Assistance Program	19,130.00	10,512.20	19,735.00	273.00	19,735.00	273.00
4415.2	LR Comm. Health & Hospice	4,400.00	4,400.00	4,400.00		4,400.00	
4415.3	Lakes Region Family Services	2,625.00	2,625.00	2,625.00		2,625.00	
4415.4	Lakes Reg. Commn. Service	200.00	200.00	200.00		200.00	
4415.5	New Beginnings	1,000.00	1,000.00	1,000.00		1,000.00	
4415.6	Community Action Program	1,127.00	1,127.00	1,127.00		1,127.00	
4419	Humane Society	566.00	566.00	748.00		748.00	
4442	Welfare-Aid To Disabled	100.00	100.00	100.00		100.00	
4445	Welfare - General Assistance	35,000.00	21,000.00	25,000.00	10,000.00	25,000.00	10,000.00
4520	Recreation	16,600.00	17,649.72	16,600.00	1,940.00	16,600.00	1,940.00
4520.2	Maintenance of Parks		51,330.00	52,799.00		52,799.00	
4550	Library	200.00	94.35	200.00		200.00	
4583	Patriotic Purposes	1,800.00	1,800.00	1,800.00		1,800.00	
4589.1	Moulton's Band	1,525.00	774.27	1,575.00		1,575.00	
4611	Conservation Commission	15,000.00	15,000.00	15,000.00		15,000.00	
4721	Debt Service - Prin. Long Term Bonds	12,809.00	12,808.53	11,574.00		11,574.00	
4723	Tax Anticip. Notes-Interest.	55,000.00	53,642.50	55,000.00		55,000.00	
4902	Police Department Cruisers	0.00		25,351.00		25,351.00	
4902.1	Cap. Outlay P.D. Car # 2		10,006.04				
4902.5	Generator for Fire Station	9,131.00			12,484.00		12,484.00
4902.6	Radios for Highway Department						
4902.7	New Highway Truck			8,700.00		8,700.00	
4902.8	Winnisquam Fire Truck			20,517.00		20,517.00	
4909.1	New Well and Gas Tank Removal	43,000.00	10,000.00	34,600.00		34,600.00	
4909.2	Dr True Road By Petition			16,000.00		16,000.00	
4909.3	State Aid for Reconstruction				90,000.00		90,000.00
4909.4	Dr True Road Parking Lot			5,000.00		5,000.00	
4909.5	Leonia Skating Rink By Petition				6,730.00		6,730.00
4915	Trans. to Cap. Res. Fund		115,000.00		5,000.00		5,000.00
4915.2	CRF Landfill	50,000.00		50,000.00		50,000.00	
4915.3	CRF Fire Truck	30,000.00		30,000.00		30,000.00	
4915.4	CRF Hwy. Hwy. Equipment.	25,000.00		25,000.00		25,000.00	
4915.5	CRF Fire Truck Refurb.	5,000.00		5,000.00		5,000.00	
4915.7	CRF Rescue Vehicle			5,000.00		5,000.00	
4915.8	CRF- Roads & Bridges	5,000.00		5,000.00		5,000.00	
4915.1	Town Park	23,000.00	23,000.00	0.00		0.00	
TOTAL EXP. APPROPRIATED		1,522,856.00	1,498,172.21	1,584,798.00	126,927.00	1,584,398.00	127,327.00

SANBORN TON BUDGET COMMITTEE WORKSHEET

ACCOUNT NAME	Appropriations Prior Year As Approved by DRA	Actual Receipts Prior Year	Selectmen's Appropriation for Ensuing Fiscal Year		Budget Committee's Appropriation for Ensuing Fiscal Year	
			Recommended	Not Recommended	Recommended	Not Recommended
3120 Land Use Change Taxes	5,000.00	2,430.00	5,000.00		5,000.00	
3185 Yield Taxes	25,000.00	26,797.90	26,000.00		26,000.00	
3180 Redemption's						
3190 Interest & Penalties	70,000.00	57,601.61	58,000.00		58,000.00	
3210.4 UCC Filing Fees	1,500.00	1,753.32	1,600.00		1,600.00	
3220 Motor Vehicles	200,000.00	264,762.00	250,000.00		250,000.00	
3221 Motor Vehicle Stickers	5,000.00	5,073.00	7,500.00		7,500.00	
3230 Building Permits	2,500.00	2,700.00	3,000.00		3,000.00	
3290 Other Lic. Perm. & Fees	6,000.00	6,587.73	6,500.00		6,500.00	
3290.9 Current Use Fees	150.00	204.32	200.00		200.00	
3351 Shared Rev. Block Grant	25,000.00	63,728.61	25,000.00		25,000.00	
3353 Highway Block Grant	72,795.00	72,796.44	79,712.00		79,712.00	
3356 State Fed. Forest Lands	562.00	619.00	600.00		600.00	
3357 Flood Control	19,742.00	19,741.91	19,742.00		19,742.00	
3359 St. Grants & Reimbursements	2,100.00		1,000.00		1,000.00	
3379.2 Grant for new Police Officer	12,000.00	15,010.51	25,000.00		25,000.00	
3379.3 Payments in Lieu of Taxes	1,200.00	1,127.00	1,200.00		1,200.00	
3401 Forest Fire Reimbursement	1,200.00	3,214.28	1,500.00		1,500.00	
3403 Income Other Depts.	2,900.00	4,754.91	4,500.00		4,500.00	
3404 Sewer User Charges	22,571.00	20,069.41	21,661.00		21,661.00	
Landfill	10,500.00	10,638.70				
Landfill Recycling	10,000.00	5,319.13				
Landfill Sale of Bags	35,000.00	35,022.10	56,500.00		56,500.00	
3409 Recreation		1,049.72	1.00		1.00	
3501 Sale of Town Property	25,000.00	8,520.84	40,000.00		40,000.00	
3502 Interest on Deposits	10,000.00	19,589.09	20,000.00		20,000.00	
3503 Rent Town Property	1,000.00	160.00	200.00		200.00	
3506.4 Health Insurance Reimb.	4,500.00	6,038.84	6,000.00		6,000.00	
3506.6 Other Insurance Reimbursement	2,500.00	21,095.23	5,000.00		5,000.00	
3509 Miscellaneous Receipts	14,000.00	13,172.65	22,000.00		22,000.00	
3915 Trans. from Cap. Res.	42,000.00	33,445.00	30,000.00		30,000.00	
3509.01 Overpayments		1,516.19				
Revenue Totals	629,721.00	724,539.44	717,416.00	0.00	717,416.00	0.00
AMOUNT RAISED BY TAXES	893,135.00	715,985.68	867,382.00			

Sanbornton Annual Report for 1996

Tax Map #	Acreage	Description	Assessed Value
8.015	.17	Hermit Lake Island	7,600
8.024	3.00	Old Mountain Road	3,900
8.025	1.50	Hermit Woods Road	8,300
8.047	.15	Point Road	12,700
8.059	.47	Circle Point Road	44,600
8.069	.34	Circle Point Road	12,700
8.073	.69	Circle Point Road	4,800
9.020	1.00	Off Range Road	500
9.047	6.00	Eastman Rd (Common Area)	N/V
9.061	68.32	Taylor/Steele Hill Roads	50,300
9.107	9.19	Old Mountain Road	8,100
10.069	.17	Off Spring Road	100
10.095	1.00	Steele Hill Road	12,200
11.071	56.41	Dr. True/Lower Bay Roads	160,500
11.091	.02	Black Brook Road	1,500
12.059	.34	Beechwood Avenue	21,000
12.062	1.82	Leighton Estates ROW	5,950
15.075	2.20	Shute Hill Road	15,500
15.101	12.00	Tower Hill/Rufus Colby Roads	63,700
16.003	32.00	Off Range Road	22,700
16.004	19.00	Off Range Road	13,300
16.024	25.00	Off Range Road	20,200
16.065	7.00	Poplar Road	8,300
16.066	3.06	8 Poplar Road	54,800
18.012	1.60	Bay Road	12,000
20.083	.58	Schoolhouse Road	1,300
20.083-1	.40	SchoolHouse Road	800
21.046	13.00	Pound Road	34,800
25.012	6.23	New Hampton Road	20,100
25.018	68.00	New Boston Road	38,400
25.025	.25	Mt. View Park Road	1,200
25.026	.21	Mt. View Park Road	1,200
25.027	.17	Mt. View Park Road	1,000
25.030	.12	Mt. View Park Road	800
25.034	.14	Mt. View Park Road	3,100
26.004	2.25	Pound Road	2,300
26.028	3.50	Off Gulf Road	1,800
27.005	.23	Calef Hill Road (DAR Cemetery)	500

BUDGET COMMITTEE REPORT

As Chairman, I would like to thank all the members of the Budget Committee for a job well done. This year we tried something new and we are pleased with the results. Members were assigned to various departments to help with budgets, as well as become familiar with the inner workings of the department. This helped the Committee better understand the needs the departments and enabled the budget process to proceed more smoothly.

Last year we had two Public Hearings, even though only one was required. It worked out well, and we will do it again in 1997. I would like to see this become a tradition, as the more informed the Budget Committee and the voters are, the better the decisions which are made. I would like to thank the Selectmen for their cooperation and note there was improved communications between the Budget Committee and the Board of Selectmen. The new Town Building Needs Committee has also made great strides toward planning for the future as well as identifying immediate needs. This has been a very productive year for the Committee, and this is due to the cooperation received from all departments.

In my report last year, I touched upon the need for more people to become involved in Town Government. This need still exists. Our current form of government is the purist form of democracy, and it will be lost forever if the people are not involved - even if only to attend a meeting. Do not expect your neighbor to do it for you. If each voter attended one meeting per year, we would have a full house at every meeting, and that would help each Board and Committee do a better job of representing the needs of the Town.

I would like to thank all the 120 new voters who registered to vote in the Presidential Election. Please come to our Town Meeting and cast your vote for Town Officers on Tuesday, and attend the Business Meeting Wednesday night.

Respectfully submitted,
Jim Wells, Chairman

FINANCIAL STATEMENT:

Expenses for 1996:	Advertising	\$21.80
	Postage	3.20
	Video Taping	139.00
	Office Supplies	54.96
	Secretary	<u>170.64</u>
	TOTAL	\$398.60
Request for 1997:		\$,600

BUILDING SPACE NEEDS COMMITTEE REPORT

This Committee was formulated by the Selectmen in 1996, with appointments made. The members which were selected are: William Tobin, Selectmen's Representative, Bradley Laughy, William Cole, Jim Wells and Ralph Carter. Our mission is to evaluate our present building conditions, determine what the future space needs are, and to oversee work performed to help Selectmen have better accountability for you, the taxpayer.

Currently, some immediate problems are the water supply for the Town Offices and Life/Safety Building, underground fuel tanks to be removed for state and federal compliance, salt shed replacement and major space needs for the Highway Department.

Some long range plans need to be made for Library space, Police Department needs, storage space for recreation equipment, and other town facilities as well. We need to keep a close eye on surrounding community expansions that will ultimately affect our Town's tax base. Growth has been tremendous in other towns recently, and Sanbornton, being a bedroom community, will be greatly affected, however we cannot receive tax dollars for other town's actions. Our local services are going to be strained without a plan in place. This will also reduce our overall tax liability if done properly. Planning ahead and saving in advance for designated projects is of utmost importance to be cost-effective and avoid incurring any long-term debt.

The Committee meets on a regular basis. The meetings are scheduled on the first Tuesday of the month, at 7:00 pm, in the Town Offices. Public input would be greatly appreciated. Some of the best ideas come from you, and we appreciate your input into our on-going planning.

Respectfully submitted,
Ralph S. Carter, Chairman

CONSERVATION COMMISSION REPORT

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month, at 7:00 pm in the Town Offices. The public is always welcome at our meetings.

Numerous Wetlands Board permits were reviewed. The construction of docks, walkways, rip-rap, and waterfront beach projects are some of the common projects our Commission reviews. The Commission also monitors conservation easements of many properties located in Town.

Our Forest Subcommittee monitored timber cutting projects in Town. The Trail Subcommittee, ably chaired by Hal Graham, has seen the completion of the Heritage Trail through the Pemigewasset River flood plain in Sanbornton. The trail continues to be utilized by hikers, joggers, crosscountry skiers, and snowshoers. Hal has produced an excellent map of the Heritage Trail, which is available now at the Town Offices.

Our thanks go out to those groups and individuals who have donated their time and energies in the construction and maintenance of our Sanbornton trails.

The Commission also reviewed 17 Town-owned properties and recommended 5 lots to the Selectmen for potential sale. The Commission will be actively reviewing Town-owned parcels for submittal to the Selectmen.

Although no candidate was sent to the conservation camp in 1996, we will actively seek out individuals for this exciting program in 1997.

The Commission regretfully accepted the resignation of James "Skip" Laughy, and we thank him for his years of service on the Conservation Commission.

Respectfully submitted,
Don Miller, Co-Chairman

ENHANCED 911 REPORT

It appears to me that a lot of residents in Sanbornton are not taking the posting of numbers on their house or at the principle entrance to the residence very seriously. As I tour the Town, I see that approximately 40 to 45 percent of the Town is numbered, and only about 20 percent are numbered properly. The Fire Chief, Police Chief and myself encourage all residents to actively number their residences as prescribed. To obtain this information, please see one of us, or pick up a copy of the town Numbering Ordinance at the Fire Station, Police Station, Town Office, or at Town Meeting, where they will also be available.

The proper posting of the number of your property may save a life or prevent a major loss to you and/or your family.

If you need more information, please feel free to contact any of us at the Life-Safety Building.

Have a safe and healthy 1997.

Respectfully,
Lt. Stan Barnes
Sanbornton Fire Department

FIRE DEPARTMENT REPORT

Members of the Sanbornton Fire Department spent a total of 1,263 hours answering calls, and 1,500.5 hours at training and equipment checks, for a total of 2,763.5 hours spent at Fire Department activities. The Sanbornton Fire Department responded to the following calls for the year of 1996:

Structure Fires.....	5	EMS, MV Accidents.....	52
Chimney Fires.....	5	Public Service Calls.....	22
MV Fires.....	11	Alarm Activations.....	35
Appliance Fires.....	8	False Alarms.....	3
Structure M/A Fires.....	6	Smoke Investigations.....	6
Woods Fires.....	6	Hazardous Material Calls.....	1
Non-Permit Fires.....	1	Fatalities.....	0
EMS, Sick Persons.....	95	Total Calls for 1996.....	256

Again, we are requesting that your house numbers be posted and posted properly. Many residences do not have their numbers posted yet, and many are not posted properly. Several residences have their numbers on the wrong side of the road, or are so small in size that they are unreadable. This is an **emergency numbering system**, not a postal numbering system, although all the information gathered by the Department was shared with the Postal Service and with NYNEX. These numbers are very important in the identification of your residence and for locating it in an emergency. Information as to proper posting can be obtained at the Town Office and at the Fire Department. The time you save us by proper posting could save your life !

Respectfully submitted,
Arthur W. Dowling, Chief

FINANCIAL STATEMENT:

Operating Budget.....	\$45,393
Expended in 1996.....	\$43,657
Requested in 1997.....	\$46,493

FIRE WARDEN'S REPORT

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors, punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. State forest rangers are available to assist communities with forest fire suppression, prevention and training programs, as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 125 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 FIRE STATISTICS

(Cost Shared)

FIRES REPORTED BY COUNTY

Belknap	06
Carroll	07
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	05
Sullivan	06

CAUSES OF FIRES REPORTED

Smoking	05
Debris Burning	34
Campfire	16
Power Line	04
Railroad	02
Equipment Use	01
Lightning	02
Children	22
OHRV	01
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES !"

Submitted by
Lee A. Gardner, Forest Ranger
Arthur W. Dowling, Forest Fire Warden

HISTORIC DISTRICT COMMISSION REPORT

Throughout the year, the Commission has worked on projects relating to the Historic District, in Sanbornton Square. Ongoing since January of 1996, has been a study of the available street lights, which would be in keeping with the style and character of the area. A Public Service representative has been contacted several times, and catalogues from private lighting companies have been studied. At this time, the Commission recognizes the need for more and brighter lighting in the area, for safety, traffic problems, and burglary concerns. The high cost of lantern fixtures, and other complications with the present poles, have delayed our participation in the project. We have agreed that if fixtures can be found in the future, with grants and donations, we may proceed to change over from the standard public service fixture to a lantern type fixture.

Our photo display of the buildings in the Historic District, which was at the Town Meeting in March, and in the Town Offices for several weeks, is now housed at the Sanbornton Historical Society's Lane Tavern. We had a great amount of favorable response and interest in the exhibit. Many have suggested that we put the photos in a book format.

The Post Office expansion, and an addition on the Kuhner residence were our only building projects this year. Both were approved by the Commission.

Four signs were placed along the roadside near the entrances of the District. These signs identify the District and give the date the District was formed (1964). The black and white signs have a silhouette of the three public buildings in the Square, which are in the National Register of Historic Places in Washington, DC.

Please call the Chairperson or any member of the Commission at any time if you have any concerns or questions about the District. It is very important to us to have input from residents, and good public relations with all Town residents.

Respectfully submitted,
Priscilla Bodwell, Chairperson

FINANCIAL STATEMENT:

\$300 - Appropriated in 1996

\$170 - Expended in 1996

\$300 - 1997 Request

LAKES REGION PLANNING COMMISSION REPORT

The Lakes Region Planning Commission is a voluntary association of local governments formed for the purpose of bringing area municipalities together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. The LRPC works to benefit the member communities and the region overall. The LRPC has expertise in land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems, household hazardous waste collections, engineering and site plan review. Circuit rider planning and public facilitation services are also available from the Commission..

Your support helps the LRPC maintain a regional planning presence, working on behalf of all local governments in the Lakes Region. Over the past year the LRPC has:

- * Provided consultation and assistance to thirty-one member communities.
- * Co-hosted 3 public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.
- * Presented a public workshop for local land use and select boards on home occupations where attorneys and planners participated in a panel discussion on this rapidly growing economic and land use activity.
- * Convened a public workshop on the basics of planning for planning board members and others who needed an introduction or refresher seminar on the dynamics and responsibilities of the local planning process.
- * Convened four public meetings to receive public comment as part of the update to the Lakes Region Transportation Plan. The Transportation Plan is the policy document which supports additions to the regional and state transportation improvement programs.
- * Completed Phase 2 of the Route 16 Corridor Study and initiated work on the analysis and recommendations aspects of Phase 3.
- * Continued to update the regional land use map using geographic information system technology. Land use for Franklin, Laconia, Gilford, Tilton, Meredith and Hill was completed last year, more communities will be added in the next year.
- * Continued to support area economic development policy as a board member of the Belknap County Economic Development Council and the Newfound Economic Development Corporation Mitigation Fund Advisory Committee.
- * Applied for regional funding to support economic development from the NH Community Development Finance Authority.
- * Produced and distributed newsletters focusing on planning topics and issues relevant to the Lakes Region.

- * Represented the region in discussions leading to the construction of an access road to Governor's State Park along Lake Winnisquam as a member of the Governor's State Park Advisory Committee.
- * Served as the Lakes Region's data clearinghouse for US Census, demographic and statistical data. This data is available to community officials and the public.
- * Retained regional interest in locating a state sponsored conference facility in the Lakes Region.
- * Developed public information materials, eg, a brochure, display, draft map guide and slide show, as part of a major effort to educate the public about nonpoint source pollution in the Lake Winnepesaukee watershed.
- * Provided support to the US Americorps staff who focused on working with local land issues related to water quality and land management.
- * As part of the NH Rivers Management and Protection Program, the LRPC contacted study area towns to establish the Pemigewasset River Advisory Committee.
- * Performed substantial work on a report that compares single-day household hazardous waste (HHW) collections with permanent HHW collection facilities.
- * Established subareas of the Lakes Region as forums to discuss regional planning issues.
- * Coordinated the 12th annual Household Hazardous Waste Collection, the largest single-day, multi-site collection in New Hampshire.

We look forward to serving Sanbornton in the future. Please feel free to contact us at 279-8171 whenever we can be of assistance.

Sincerely,

Kimon Koulet, Executive Director

NEW BEGINNINGS REPORT

On behalf of New Beginnings, I would like to thank the Town of Sanbornton for its continued support. Your \$1,000 allocation for 95-96, assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had **5** contacts with Sanbornton residents in 1993, **11** contacts in 1994, and **38** contacts in 1995. In addition, **372** other contacts for services were not identified by town. Our agency documented over **1,721** requests for service for 1995. The first six months of 1996 shows that we had **36** contacts from Sanbornton residents.

As you know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations, and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Sanbornton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Sanbornton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,
Kathy Keller, Director
New Beginnings-A Women's Crisis Center

OFFICE OF EMERGENCY MANAGEMENT REPORT

Nineteen ninety-six began with an exceptional amount of snow. By the end of March, we had set a new record for snowfall amounts here in central New Hampshire, with over 100 inches recorded. With this in mind, a close watch was given to flood prone areas and dams within Sanbornton. A warm rain could have posed a concern, but luckily, the melt and run-off was gradual and no serious problems arose. Only minor problems prevailed in April after a moderate rain storm. They appeared on New Hampton Road between the Sanbornton General Store and the Franklin townline, Chapman Road, and two areas of Hermit Woods Road that were washed out.

Hazardous Materials and Radiological training occupied most of my training this past year. In June, I attended a two-day seminar on Haz-Mat transportation accidents involving tank trucks and railroad cars, at the regional emergency management headquarters in Boston. This was in regards to our Town's portion of I-93, of which we are blessed with 20 miles.

In September and October, I attended a drill in Seabrook for their emergency response plan for Seabrook Station, and two days in Keene to become a regional responder to radiational emergencies.

In 1997, I will continue to pursue a generator for emergency back-up power for the Life-Safety Building and Town Office. I hope to have an "all hazards seminar" open to the public prior to Town Meeting, and will continue to update the Town's emergency plan as needed with the help of NHOEM. Training again will consist of a drill at Vermont Yankee in Vernon, VT, and continued training in natural and man-made disasters. Prevention, mitigation and recovery is the goal of this office.

If anyone would like more information with regards to emergency management, please feel free to contact me through the Town Office or the Fire Department.

Have a safe and happy 1997.

Respectfully submitted,
Stan Barnes, Director

Financial Statement:

1996 Appropriation:	\$2,125
1996 Operating Expenses	980
1996 Salaries	1,125
Total Expenses	\$2,105
 1997 Budget Request:	 \$2,125

PLANNING BOARD REPORT

The Planning Board reviewed and revised the content and appearance of the subdivision and site plan application forms. Both forms now include a checklist to provide guidance to applicants in submitting the required information. The Planning Board is also in the final stages of updating the subdivision and site plan regulations. The regulations still require a final review by the Planning Board prior to a public hearing. Spring, 1997 is the anticipated time for the public hearings.

The Planning Board is currently updating, and will be publishing the 1997-2002 Capital Improvements Program (CIP). This document is used to assist the Town in scheduling large capital expenditures in future years. The report contains information on financial trends, past capital expenditures, and proposed capital expenditures for the next six years.

The Board also met with other Town land use boards at a joint meeting to discuss possible amendments to the Town Zoning Ordinance. The Planning Board proposed five amendments for Town Meeting, taking into consideration the suggestions made during the joint meeting. The amendments include defining home industry/home occupation, and permitting the use as a special exception in the Commercial District, following a public hearing. The additional amendments include updating the sections on temporary recreational vehicle and housing use, junkyards, and commercial radio towers and antennae. A sixth zoning amendment was proposed by petition which is also relative to commercial radio towers and antennae.

The Board reviewed a number of planning issues this past year, in particular, the concepts of open space, conservation easements and/or cluster development as methods to preserve forestland, agricultural land, and natural areas or features.

The Planning Board's Circuit Rider Planner, Alan Greenberg, resigned at the end of 1996. This part-time position has been filled by the new Circuit Rider Planner with the Lakes Region Planning Commission, who is also a Sanbornton resident, Katie Merriam.

The Planning Board approved the following subdivisions, boundary line adjustments, and site plans during their monthly meetings, which are held on the third Thursday of the month. A complete listing is located on the following page.

Respectfully submitted,
John Grobman, Chairman

Sanbornton Annual Report for 1996

Subdivisions	Location	Tax Map #
S. Dymont	New Hampton Road (2 lots)	15.61.2A 15.61.2B
L. Bouse/Chapman	Route 127/132 (6 lots)* <i>Includes boundary line adjustment</i>	5.68.1-6
G. Stone	March Road (4 lots)	27.27 27.27.1 27.28.1 27.28.2
Winn. Prof. Retail Condos	Route 3 (2 lots)	24.22 24.53
Millennium Dev. Corp.	Osgood Road (3 lots)	20.15.3 20.15.4 20.15.5
B. Hersh	Broadview Drive (2 lots)	18.87.1 18.87.2
C. Johnson	Perkins/Hunkins Pond Rds (2 lots)* <i>Includes boundary line adjustment</i>	23.31 23.31.1
P. Fillmore	Skyline Drive (2 lots)	17.89 17.89.1

Site Plan Reviews	Location
Appletree Nursery	Route 132
Den Brae Golf Course	Prescott Road
JonBurbank/US Post Office	Route 132
John & Robbin Caravona	Route 3

FINANCIAL REPORT:

	1996 Appropriations	1996 Expenses	1997 Request
LRPC Planner	18,600.00	14,589.87	19,353.00
Salaries	600.00	526.88	600.00
Postage	30.00	00.0	30.00
Mileage	50.00	51.30	50.00
Notices	100.00	0.00	100.00
Miscellaneous	200.00	85.00	200.00
	\$19,580.00	\$15,253.05	\$20,333.00

POLICE DEPARTMENT REPORT

The year 1996 has shown another increase in calls for service, with substantial increases in nearly every category, however, the Department has been able to cut residential burglaries by nearly 50%. The reason for this decline is due to extra patrol time that was obtained from our grant position. The officers also record all reports in cruisers now, and the reports are then transcribed by the secretary. This allows officers to spend more time on the road and less in the office.

I wish to thank you all for your support in my first year as Chief. I have been accepted with nothing but fair treatment from everyone, and it has made by job much easier. The Department has set many goals as to how to provide better police service to our residents. Although some of our ideas are already in place, we will continue to try and come up with new ones to insure the safety of our community.

In closing, I would like to thank all of the local police agencies that have assisted us during the year. I would also like to thank the Youth Assistance Program. Last, but not least, I would like to thank the members of this Department for their dedication to service.

Respectfully submitted
 Richard W. Robinson
 Chief of Police

FINANCIAL REPORT:

	1996 Budget	1996 Exp.	1997 Budget
Salaries	167,446.00	168,829.00	
Operating	21,625.00	27,639.00	
Total	189,071.00	196,468.00	208,331.00

SALARIES FOR 1996

	<u>Per Hour</u>
Chief (Salary)	\$36,503/yr.
Officer	\$11.09
Officer	\$10.94
Officer	\$10.57
Officer	\$10.25
Officer	\$10.13
Part-Time Officers	\$8.75
Secretary	\$8.00

POLICE STATISTICS

CALLS FOR SERVICE

ARRESTS AND SUMMONSES

ACCIDENTS	124
ALL OTHER	897
ANIMAL	144
AGGRAVATED ASSAULT	2
ASSAULT	18
ASSIST	430
AUTO THEFT	4
BURGLARY	20
CRIM. MISCHIEF	62
CRIM. TRESPASS	26
DIS. CONDUCT	130
DRUG OFFENSES	14
DRIVING WHILE INTOX.	20
DOMESTIC DISTURBANCE	65
FRAUD	9
HOUSECHECKS (request)	107
KIDNAPPING	1
LIQUOR LAWS	26
MOTOR VEHICLE	1559
RAPE/SEX OFFENSES	9
SUICIDE/UNTIMELY	5
RECOVERED PROP.	4
THEFT	66
WEAPONS	5
TOTAL CALLS	3747

AGGRAVATED ASSAULT	1
ASSAULT	11
BURGLARY	4
CRIMINAL MISCHIEF	4
CRIMINAL THREATENING	3
DRIVING WHILE INTOXICATED	20
DISORDERLY CONDUCT	5
DRUG OFFENSES	11
INTOXICATION/ALCOHOL RELATED	48
MOTOR VEHICLE OFFENSES	194
OPERATING AFTER SUSPENSION	19
RAPE SEXUAL ASSAULT	4
THEFT	3
WARRANTS	15
TOTAL ARRESTS	342

CLASSIFICATIONS

FELONIES	12
MISDEMEANORS	80
VIOLATIONS	250

PUBLIC WELFARE DEPARTMENT REPORT

As the two year tenure for this Director comes to a close, she would like to say that it has been a privilege to work with all the Town officials, as well as all the organizations, agencies and individuals who has encountered during her stint. Sincere thanks has to go to the Tilton-Northfield-Sanbornton Fund, Christmas Joy, the Sanbornton Bay Homemakers, the Crisis Reserve Fund, and our Christmas Tree Supplier for again generously providing food baskets, clothing and toys for children, food certificates, emergency fuel, and Christmas trees for the holidays.

It has been rewarding to see how our public assistance was able to help many over their rough times. This year we assisted twenty-four families, and issued forty-nine vouchers for groceries, utilities, medications, fuel, and rent . We expended a total of just under twenty-one thousand dollars.

Reimbursements to the Town totalled three hundred and eighty dollars, and although this is less than last year, the number of recipients repaying has increased. This leaves hope for the future that more people will be reciprocating.

In order to stay on top of all the federal and state welfare reforms, the Director attended six New Hampshire Local Welfare Administrators Association meetings in Concord, as well as the Annual New Hampshire Municipal Association's conference in Manchester, traveling over four hundred and sixty miles this year.

The privilege of serving this community has been heartwarming and unforgettable. Thanks to all for making these years something very special.

Respectfully submitted,
Brenda M. Kraft
Overseer of Public Welfare

FINANCIAL STATEMENT:

<u>1995 Aproppiation</u>	<u>1996 Expenses</u>	<u>1997 Request</u>
\$35,100	\$20,967	\$35,000

RECREATION COMMISSION REPORT

As we reflect back upon 1996, we recall the many recreation programs enjoyed by Town residents of all ages. During 1996, the Recreation Commission organized and coordinated fifteen recreation programs.

Joanne Boyce, our Recreation Coordinator, resigned in March to pursue her career. She remains, however, a member of the Commission and we would like to thank her for her enthusiasm and dedication. Dolly Elliott, a Sanbornton resident, was hired in March to fill the Recreation Coordinator position.

Listed and described below are the 1996 programs which the Commission has provided for our community:

BEACHES: The beach programs are a major task of the Commission. The preparation of both the Winnisquam and Hermit beaches for summer usage included the following: cleaning, raking, repairing rafts and anchoring them; putting out safety buoys; arranging for telephone service, garbage pickup, water testing, toilet facilities, and the many repairs of vandalized beach houses, picnic tables, rafts and lifeguard chairs. We would like to thank Wayne Elliott for the many hours he spent repairing the beach equipment, and Marsha from Mac's Country Store, for her help at Hermit Beach. The "carry in/carry out" policy was again used for trash management. Members of the Commission continued to monitor the beaches throughout the summer.

The Commission interviewed, hired, and supervised four Red Cross Certified lifeguards to maintain safety at both beaches, seven days a week, throughout the summer. They were Jessica Nudd, Andrea Moore, Jessica Landry and Christina Stokes.

WATER SAFETY INSTRUCTION: Swimming instructor Andrea Moore gave lessons to 86 Sanbornton children. Evening lessons were given at Winnisquam beach for the first time.

SOCCER: One hundred and forty children, grades K-8, participated in the Sanbornton Soccer Program's eleventh year. It was our first year to play on the new field at the Sanbornton Town Park. We would like to thank the parents and community members who volunteered their time to coach, prepare the fields, referee, and provide refreshments, and thanks to Bill Bodah for building our new soccer goals. Games were played against Franklin and Tilton/Northfield teams. The awards ceremony was held at the Sanbornton Town Park field. Janine Robinson sold juice and snacks at the soccer games for the Commission. She raised a grand total of \$414.28 - thanks Janine.

LASSIE LEAGUE: Now in its fourth year, the girl's softball league had 13 participants ranging in ages from 8-12 years old. They played games against Tilton-Northfield, Franklin, and Hill. We would like to thank Shelly Manning and Debbie Gibson for all their hard work in organizing this program. Also thanks to their sponsors, Tilton-Franklin Ford and Mark Kuhara.

HALLOWEEN PARTY: Two hours of games, face-painting and much more was held at the Sanbornton Town Hall. The Haunted House was put together by Matt, Rachel and Betsy Swain, while Linda, Tyler and Allison Murphy and Karen Mehos helped to decorate the rest of the Town Hall. Many thanks to everyone who helped out.

SUMMER DAY CAMP AND YOUTH SPORTS: Day Camp was extended to five days a week at the Sanbornton Central School for ages 5-12. Geri McKenna, Debbie Bourne and Robin Allar were hired to operate the program. The program included weekly field trips, arts & crafts, sports, and many other fun and learning experiences.

YOUTH BASKETBALL: Thirty-eight children in grades 2-8 participated in this program from January to February at the Winnisquam Regional Middle School.. Thanks to the many parents who helped coach the children on the fundamentals of basketball.

SENIOR CITIZEN TRIPS: Trips were offered to the senior citizens of Sanbornton. A small fee was charged for trips to Castle Springs, Strawberry Banke, Rockingham Mall, and the Rockingham Race Track. The transportation was provided by the Community Action Program.

ADULT BASKETBALL: Fifteen adults play basketball every Tuesday night at the Sanbornton Central School. Many thanks to David Boyce for all his work on this program.

AEROBICS: Kathy Friel teaches an aerobics class every Monday and Wednesday night at the Sanbornton Central School. Thanks, Kathy.

Other programs that the Commission sponsored and/or assisted with include: skating lessons, family skating at the Tilton School Rink, support for the Sanbornton Youth Baseball League (168 children/15 teams), adult softball, tennis, the Christmas Tree Lighting, and the Red Sox game at Fenway Park.

The Commission would like to thank the many community members who volunteered their time, energy and enthusiasm to this year's program.

Goals for 1997 include the following:

- 1) To offer a Before-and-After-School Program.
- 2) To reformat our swimming lesson program.
- 3) To establish a Spring program for children ages 13-15.
- 4) To set up more competitive soccer games with other towns.
- 5) To develop a baseball field at the Town Park.

Respectfully submitted,
Dolly Elliott, Coordinator

FINANCIAL STATEMENT:

1997 Description	1996	Non-Lapsing	
	Expenses	Fund Income	Budget
<u>Salaries</u>	\$14,526	\$1,369	\$16,058
Lifeguard/WSI --6.50/hr.	1,014		787
Lifeguard (3)-- 6.25/hr.	5,773		6,839
Coordinator -- 8.00/hr (resigned)	248		0
Coordinator -- 8.00/hr.	2,480		3,536
Day Camp Instructor - 8.50/hr.	2,448		2,448
Day Camp Assistant (2) 6.25/hr	2,563		2,448
<u>Beaches</u>	1,776	819	2,507
Telephone	440		800
Sanitation	375		600
Trash	50		65
Water Tests	72		72
Supplies	20		25
Advertising	68		75
Maintenance	752		700
American Red Cross	0		120
Equipment	0		50
<u>Programs</u>	1,310	8,887	3,570
Arts & Crafts	581		525
Senior Citizens	26		100
Halloween	0		100
Tennis	0		20
SYL Baseball	400		400
Adult Basketball	0	90	0

FINANCIAL STATEMENT (continued)

1997 Description	1996	Non-Lapsing	Budget
	Expenses	Fund Income	
Youth Soccer	110	3,200	1,625
Youth Basketball	0	180	0
Lassie League	30	520	800
Aerobics	0	87	0
Ice Skating	163	41	0
Day Camp	0	3,710	0
Red Sox Trip	0	1,059	0
<u>Town Park</u>	0		525
Sanitation	0		525
<u>Other</u>	38	164	202
Interest	0	164	0
NHRPA Dues	20		20
Postage	6		20
Newsletter/Brochure	0		150
NHASA	12		12

BUDGET TOTALS:

1996 Appropriation	\$16,600
1996 Expenses	\$17,650
1996 Income	\$ 9,870
1997 Budget Request	\$18,540
Expended /Non-Lapsing Fund	\$5,907
Reimbursed to Town	\$ <u>1,050</u>
Total Expended/Non-Lapsing Fund	\$6,957

Proposed Program for 1997*

Before-and After-School Program	\$9,385
Day Care Manager	\$7,735
Park-Time Assistant	\$ 825
Arts & Crafts Supplies	\$ 825

*To be funded by the program itself. There will be no money added to our Town appropriation to support this program.

SANBORNTON PUBLIC LIBRARY REPORT

Upon entering the Sanbornton Library, residents and visitors are pleased to see our newly completed repainting of the main room and the children's room. Due to the smoke damage from our furnace fire in late '95, the entire interior of the building has now been painted. As we removed books from shelves, we were able to do considerable weeding and sorting, however, we still remain full to capacity. All our shelves, all tale tops, counter tops, and every other available spot in the Library is now full. We have the "story collection" and the magazines in the front hall, and the "old books collection" upstairs in the hall and in one part of the ocommunity room. The Town has formed a committee to study future needs of all town buildings, and our trustees and staff are also beginning a feasibility study for another addition, to meet our long range needs.

Throughout the year we have had continued growth of our patron list, and our circulation has continued to increase. Our yearly programs for adults and children have also grown and been successful in attendance and interest level.

The technology is changing rapidly in libraries large and small. We now have capabilities for information that couldn't be imagined 10 years ago. Our future will include further use of the Internet, and collection and circulation records on computer. Barcodes and electronic scanning for checkout will also be included.

Hands-on experience with books and other materials is still our primary service. We welcome new residents and anyone who has not yet seen the Library to visit us soon. As Librarian, I continue to seek your input on book, video, and audio requests. If we can't purchase the item you request, we will find it on I.L.L. or on the Internet.

We would like to publicly give thanks to Edna Hansen, a long time Trustee of the Library, especially for her dedication and expertise as Treasurer. Her accounting skills, and other Trustee work, and her faithful attendance these past 14 years has been valued by the Trustee board and staff. Thank you Edna.

Respectfully submitted,
Priscilla Bodwell, Librarian

FINANCIAL STATEMENT:

<u>Budget Items</u>	<u>1996 Appr</u>	<u>1996 Expenses</u>	<u>1997 Request</u>
Audio Visuals	800.00	1,271.74	800.00
Books/Mags	3,551.00	7,331.48	6,000.00
Equipment	525.00	820.52	625.00
Heat/Furnace	2,000.00	2,038.37	2,000.00
Improvements	1,000.00	2,536.93	1,000.00
Library Supplies	500.00	769.02	750.00
Maintenance	720.00	644.36	820.00
Miscellaneous	200.00	564.98	300.00
Postage	150.00	116.77	150.00
Programs	500.00	425.76	600.00
Salaries	36,553.00	35,633.05	38,069.00
SS/Medicare	2,796.00	2,725.87	2,912.00
Telephone	800.00	1,072.04	800.00
Travel/Educ/Asso	250.00	426.00	350.00
Utilities	800.00	813.96	800.00
Workman's Comp	185.00	178.00	190.00
Bindery		181.65	
Memorials		648.70	
Copier		603.76	
Fire Account		1,546.36	
TOTALS	\$51,330.00	\$60,349.32	\$56,166.00

Estimated Income:

Interest	\$437
Fines	\$250
Donations	\$200
Booksale	\$200
Visuals	\$280
Trust Fund	<u>\$2,000</u>
TOTAL	\$3,367

SEWER COMMITTEE REPORT

The Committee met three times during 1996. A continuing problem of acquiring "As-Built Drawings" for a specific sewer connection was addressed and settled when the Selectmen threatened legal action. The Committee also recommended that the Selectmen resolve the discrepancies between the sewer users list and Town property valuation data. The latter showed numerous lots connected to the Town sewer which were not listed nor billed as sewer users. The Selectmen mailed a questionnaire to selected property owners to obtain the correct status.

The Committee prepared the 1997 Sewer Budget for \$28,989.50. This was presented to the Selectmen and forwarded to the Budget Committee for approval. A 4.48% increase in the sewer user's fee was suggested to offset the increase in operation and maintenance costs assessed by the Winnepesaukee Basin Sewage Treatment Facility. This would raise the fee from \$80.40 to \$84.00 for a home connection.

At its last meeting, the Committee members voted to disband the Sewer Committee and transfer the duties to the Town Office and Selectmen. Members agreed that the mission of the advisory committee, (ie, to generate a Town Sewer Ordinance and implement connecting users to the interceptor when built) has been fulfilled. This vote was communicated to the Selectmen at their October 28, 1996 meeting.

In future years, sewer users can expect user rates to increase. Present Sanbornton user rates are significantly lower than any other community in the River Basin Project. For comparison, the next lowest rate (in 1994) was Northfield (\$160.45), followed by Tilton (\$240.64), and Laconia was \$281.60. Currently, over 20% of the Sanbornton user fee is paid by a ground water remediation project funded by a local industry. This project will phase out in future years. In 1997, the remediation project will reduce residential user fees by nearly \$22 per user. As the remediation project nears completion, user fees will increase accordingly.

A second source of use fee increase is the possible transfer of capital recovery expense from Town taxes to sewer users. For the past twenty years, Town taxes have paid capital recovery costs for constructing the treatment plant in Franklin, the interceptor lines leading from Sanbornton to the treatment plant, and more recently, the interceptor in Sanbornton.

Capital recovery payments by Town taxes began immediately after construction of the sewage treatment plant and major interceptors, but before the Sanbornton interceptor was built and any users were connected. At that time the Town agreed to cover capital recovery costs until the treatment plant and major interceptors were paid for. Payments will be completed in 1997. Capital cost recovery for the Sanbornton interceptor, however, will continue through the year

2007 at a rate of \$6,964 each year. This, if added to the sewer user fee, will add about \$34 yearly to each residential bill.

Respectfully submitted,
Don Foudriat, Chairman

SOLID WASTE COMMITTEE REPORT

The operating budget for 1996 was \$102,250 and expenditures were \$112,513. The increase in expenditures is primarily due to the cost for the disposal of MSW, which exceeded our projection by \$11,000. More MSW was generated than projected. Our revenue projection from the sale of recyclables was down 1996 was the first full year for operation of our transfer station. During this period we awarded a competitive multi-year municipal solid waste (MSW) contract to North Country Environmental Services. They operate a commercial solid waste landfill, Consummate Sanco Landfill, in Bethlehem, NH. This represents a change in the way MSW is disposed of, since all of our waste now goes to a landfill instead of a portion of it going to an incinerator. This contract will be in effect for a period of three years.

During 1995 we disposed of 401 tons of trash and 378 tons of recyclables. In 1996 we disposed approximately 422 tons of trash at a cost of \$45,344, for which we had an income from bags of \$35,022 and an income of \$10,638 in fees. As a result, the income offset the cost of MSW disposal.

The operation of the transfer station has reached new heights under the management of Mary O'Neil. The state has established a goal of 40% recycling by the year 2000 and we exceeded that goal this year by recycling 48% of our wastes. In addition, the Sanbornton Transfer Station was chosen for the site of a recycling training film by the Northeast Coalition of Governors and the Environmental Protection Agency. At that presentation, Mary was highlighted for her organizational and management skills by operating a model recycling facility and a "pay by the bag" system. We honor and thank Mary and her team members, Dick Hunkins, Dick Leclerc, Jane Goodwin, Cliff Steinhauer and Matt Leclerc (summer hire) for a job well done!

In addition, Mary was asked to make a presentation at the annual Department of Environmental Services (DES) Solid Waste Operators Training in October. She also hosted a DES solid waste operators training seminar and demonstration at the Sanbornton Transfer Station in August, 1996. Approximately 60 people were in attendance at this presentation.

We continue to negotiate with the State over the closure of the landfill. The Selectmen have requested to conduct an interim closure of the landfill due to the decrease in leachates from the landfill. The test results obtained from previous groundwater monitoring indicate that the level of contamination does not exceed the drinking water standards. As a result, something less than the full closure is appropriate. In order to continue planning for an interim closure, the State required us to install additional monitoring wells. One well was installed this summer and sampled in November. The sample results are consistent with previous results, and do not indicate any additional problems. A second round of sampling is required before the results of this well can officially

be integrated into our closure plan. The State expects that we will conduct closure in 1998.

The operating budget for 1996 was \$102,250 and expenditures were \$112,513. The increase in expenditures is primarily due to the cost for the disposal of MSW, which exceeded our projection by \$11,000. More MSW was generated than projected. Our revenue projection from the sale of recyclables was down over 33%. This decrease was a result of a softness in the market for paper recyclables. As more towns recycle, the supply of recyclable paper exceeds the demand.

Respectfully submitted,
Bob White, Member

Financial Report

	1996 Budget	1996 Expenditures
Salaries	\$33,000	\$32,635
Operating	<u>69,250</u>	<u>80,043</u>
	\$102,250	\$112,678

Revenues from Fees	\$10,639
<u>Revenues from Sale of Bags</u>	<u>\$35,022</u>
	\$45,661
<u>Trash Removal</u>	<u>-\$45,344</u>
	317
<u>Sale of Recyclables</u>	<u>+\$5,319</u>
	\$5,636

TOWN PARK COMMITTEE REPORT

1996 was a year of celebration and history for the town of Sanbornton upon completion of the first phase of the Sanbornton Town Park. The location is at the end of Shaw Hill Road. Our Park is a beautiful 8 acre area with plenty of room for numerous soccer and Little League fields. The country setting has beautiful mountain views, vast blue skies and abundant wildlife, with a wonderful area for picnics, kite flying, hiking, and many other family activities.

This success was not forthcoming without much hard work and many volunteer efforts. Willie Nelson Construction Company fulfilled their bid and much more, as they donated numerous free hours to assure completion. Their dedication to this project was a wonderful gift to the Town.

Special thanks go to our chairman, Brad Laughy, who spent most of his spring and valuable time working and supervising every phase of this project. Often on a Sunday, you could drive up the hill to the Park and see Brad and his family yoking raking, grading and picking roots and stones.

Another wonderful gift is the well which was donated by Daniels Artesian Well Company of Sanbornton. Thirsty players had drinking water, and thirsty grass during the summer drought was watered. The Park Committee was overwhelmed by this much-needed donation.

As you drive down Shaw Hill Road, you will notice our large, scenic and beautiful park sign, which was designed, crafted, and donated by George Driscoll, of Signs By George. This sign will be an heirloom we will appreciate for years to come.

More volunteer efforts were from all those who helped remove the ever-increasing rocks and roots that continue to crop up. I spent a few muggy and buggy hours with the Scouts, and I know many other kids who shared in this job.

A special dedication was held in August with speaker Barbara Whetstone, a long-time park member, who spoke on the history of this project - a dream which is now a reality.

This dedication was followed by the "Celebration Sanbornton Fireworks Show", by Bob Depoutot. Bob also spent many hours working, and donated all the hoses and many other numerous items when needed. The show was incredible and brought thousands of people to view our Park. This caught the attention of the news media, and our Park is now well-known for its wonderful community efforts.

All work was completed in time for the fall soccer program, our deadline. At this time, more volunteers have come forward and constructed a skating rink at the lower parking lot.

Our new Park will bring joy for all ages in many years to come.

Sanbornton Be Proud !!!

Submitted by
Faith Tobin

Town Park Donations

Tom Abbott
C & E Bedrock
Daniels Artesian Wells
Den Brae Golf Course
Bob Depoutot
Ellis Electric
Laconia Electric
Lakes Region Artesian Wells
Laughy Enterprises
Willis Nelson Construction
Seamans Electric
Signs By George
Faith & Bill Tobin

Ice Skating Rink Donations

David Beasley Builders
Dodge Lumber
Gilbert Block, Inc.
Steenbeke & Sons

TRUSTEES OF CEMETERY FUNDS REPORT

Late in the summer of 1996, Nathan Douglass took over the job of overseeing care and repair in the old graveyards of Sanbornton. Once again, records are being made of yard locations, official names, and grave sites. This is an important work, since true records have never been completed for our Town. Information on the old stones is lost as stones are damaged and inscriptions are worn away by time and the elements.

In 1996, repair work was completed in the Shute Hill Cemetery.. In the Bay Baptist Church Cemetery, a large fallen tree was removed and resultant damage was repaired. Work was done in other locations as well.

Cost of care and repairs in the graveyards to the Town was \$1,015 in 1996. The appropriation was for \$1,000.

Respectfully submitted,
Nathan Douglass
Martha Douglass

WINNISQUAM FIRE DEPARTMENT REPORT

The Winnisquam Fire Department answered 449 calls for assistance during 1994. The breakdown of our calls by basic type and location are:

	Belmont	Sanbornton	Tilton	Meredith
Structure Fires	14	1	5	0
Chimney Fires	12	2	0	0
Alarm Activations	58	17	2	0
CO Detectors	5	1	0	1
Vehicle Fires	2	0	0	0
Brush Fires	5	1	3	0
Medical	48	49	52	6
Motor Vehicle	19	7	24	1
Other	25	12	15	1
TOTALS	188	90	101	9

Winnisquam only - 38 medical calls (in Belmont) and 5 other Mutual Aid Calls
 Laconia, Gilford, and Gilmanton - 18.

- Present vehicles:**
- 1 - 1968 International 750 gal. Pumper, 1000 gal. tank
 - 1 - 1981 International 1000 gal. Pumper, 1000 gal. tank
 - 1 - 1980 Ford Ambulance/Rescue Vehicle
 - 1 - Forestry/Ice Jeep
 - 1 - Rescue Boat (seasonal)

The department consists of 30 active members (no compensation). Eighteen of the members are state certified to Fire Fighter Level 1, and five are Career Level. We also have 12 active EMTs, 3 of whom are certified to the Intermediate Level, with IV certification, and 2 with End. Trach. Intubation and Drug Intervention. Two more are presently in Intermediate Class.

It is our hope that with the change in the funding formula, monies for a much needed new truck will be appropriated by all three towns this year. We are happy to report that the members of the WFD have reached their goal of raising \$25,000 towards the new truck. This money has come from many car washes, suppers, selling refreshments at community events, the Halloween Haunted House, and other activities. We also received grants from First Deposit National Bank of Tilton and Laconia Savings Bank, plus many donations from people in the area and people we have assisted. We also have completed the installation of an automatic fire alarm system and emergency lighting in our building.

We would like to thank the people in the community we serve for their continued support of our work during the 55 years since we were organized.

Rosanna Leighton, Secretary

YOUTH ASSISTANCE PROGRAM REPORT

The Youth Assistance Program is a Court Diversion and Prevention Program. Its goal is to help youths to be accountable for their actions. The staff offers help to parents and youths in times of crisis, and ongoing support through some of the hazardous journeys young people and their families often experience. Of our court diversion cases in 1996, 37.9% were from Northfield, 17.3% were from Sanbornton, and 44.8% were from Tilton.

This program is primarily funded by taxes from Northfield, Sanbornton and Tilton, however, we have sought financial help from other sources. For seven years, costs to the towns have been defrayed by allotments from Merrimack and Belknap Counties. Since 1991, the Governor's Drug Free Schools and Community Grant has funded the Challenge Training - a drug and alcohol related program. Each year we reapply for these funds. Our program has been well received and funds have been made available even when money was tight. We are aware that shifts do occur, and there is always the threat that these sources of revenue may decline.

The Youth Assistance Program is based on the premise that communities serve themselves best. Program costs are lower than they would be if outside authority were in control. Services are closer to home, neighbors are helping neighbors. We appreciate our townspeople being aware of the important role of the Youth assistance Program and of their continued support through their tax dollars.

This was the first court diversion program in the state in 1975. Judges, police, town authorities, and community members saw the need of such a plan. Many programs based on ours have sprung up across the state. There is now a network of over thirty court diversion programs. Meetings are held once a month to resolve problems and plan trainings.

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Marilyn Hennessey	David Poisson
Janice Boudreau	Scott Hilliard	Richard Robinson
Kent Chapman	Ellen Lang	Dick Smart
Charles Chase	Jack Maurath	Rick Stewart

Youth Assistance Statics:

Court Diversion Cases.....	44
Counseling Cases	27
Court Ordered Services	6
Total Adult Participation	31
Total Youth Participation	130

Financial Report:

	Appropriated	Expended
Salaries, FICA, Health Ins.	\$65,306	\$64,947
<u>Operating Expenses</u>	<u>12,784</u>	<u>13,209</u>
TOTAL	\$78,090	\$78,156

ZONING BOARD OF ADJUSTMENT REPORT

The Sanbornton Zoning Board of Adjustment heard sixteen cases in 1996, five of which were seeking variances, and eleven were applications for special exceptions.

The Zoning Board is a board of Town citizens who can hear appeals from individuals who feel wronged by inflexible zoning ordinances and the administrative decisions of other Town boards. Special Exceptions to our zoning ordinances can also be granted by the Zoning Board of Adjustment. Coming to the Zoning Board provides the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on State law, legal precedent, and the Town Zoning Ordinance.

As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Board exists "for the purpose of promoting the health, safety, morals, prosperity, convenience, or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our Town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means."

The Zoning Board meets on the third Wednesday of each month, as cases require. Applications for special exceptions or variances can be obtained from the Selectmen's Office. If an applicant needs assistance in completing the applications, please call the clerk to schedule a time to meet at the Town Offices. Completed applications should be returned by the first day of a given month in order to be heard that month. Every effort is made to hear all cases submitted, but in rare instances, the clerk may carry a case over to the following month.

If anyone has an interest in serving on the ZBA, please contact the Chairman, Jim VanValkenburgh.

Respectfully submitted,
Natalie Rudzinskyj, Clerk
524-8243 (work)

Zoning Board of Adjustment Cases:

Case	Name	Location	TM#	Status/Conditions
#256*	Florence & Leon Griffin <i>Establish a junkyard</i>	Shute Hill Rd	15.76-1	Denied: 1/7/96
#259	John E. Coombs <i>Variance: For less than required road setback</i>	Hermit Lake Rd	3.136	Granted: 4/17/96
#260	John Sheehan <i>Renewal of gravel pit permit</i>	Rte. 127	20.77	Granted: 5/15/96 <i>Expires 5/15/99</i>
#261	William Daley <i>Temporary con-conforming use</i>	Bay Rd	18.55	Granted: 5/15/96 <i>Expires 5/20/97</i>
#262	C & E Bedrock <i>Renewal of gravel pit permit</i>	Rte. 127	20.61-3	Granted 6/19/96 <i>Expires 6/19/99</i>
#263	Waterloom Studios <i>Expand multi-family</i>	Rte. 132	26.54	Granted 6/19/96
#264	Jon A. Burbank <i>Expansion of non-conforming use</i>	Rte. 132	26.54	Granted 6/19/96
#265	Joseph Taillefer <i>Variance: Replace current trailer with larger one</i>	Spring Rd	10.71	Denied: 7/1/96
#266	Audrey Comcheck <i>Convert 1 family to 2 family, Conditions: Police ,Fire,Health inspection</i>	Prescott Rd	20.104	Granted 7/1/96
#267	Wayne Elliott <i>Temporary mobile home placement</i>	March Rd	27.29	Denied: 7/1/96
#267R	Wayne Elliott <i>REHEARING, Conditions: 2 year limit, Health inspection</i>	March Rd	27.29	Granted: 9/18/96
#268	Earlene M. Smith <i>Operate a small craft shop on weekends</i>	Up. Smith Rd	17.37	Granted: 9/18/96
#269	John/Robbin Caravona <i>Variance: Expand building coverage from 10 to 30%</i>	Rte. 3	24.18	Granted: 9/18/96

Sanbornton Annual Report for 1996

Case	Name	Location	TM#	Status/Conditions
#270	French, Ames & Thurber	Rte. 3	24.22	Granted: 9/18/96 <i>Variance: Subdivide commercial property</i>
#271	NYNEX Mobile Comm.	Steele Hill Rd	10.11	Denied: 9/18/96 <i>Install celular tower</i>
#272	Roger Pelletier	Stage Rd	9.16	Granted: 10/16/96 <i>Renewal to operate a small machine shop Expires 10/2001</i> <i>Conditions: business not transferrable; Fire, Police, Health inspection</i>

*Gap in sequence to correct clerical error from 1995. Cases #257 & 258 appeared in the 1995 Town Report.

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 1996**

DATE	PLACE	NAME OF CHILD	MOTHER'S MAIDEN NAME FATHER'S NAME
01-10-96	Laconia	Tristan Garrett Beasley	Michele Anne Piper David Gene Beasley
01-19-96	Laconia	Kirk Marcus William Sandstrom	Jacquelyn Horn Peter D. Sandstrom
02-26-96	Laconia	Connor Mark Haas	Marie Catherine Houten Bradley Thomas Haas
04-02-96	Franklin	Jessica Mary-Katlyn McDaniels	Victoria L. Vaughn Frank A. McDaniels
05-09-96	Laconia	Kelsey Marie Sears	Tracy Lynn Robinson Robert James Sears
06-02-96	Lebanon	Kelsey Tucker Littlefield	Janet Anne Tucker Reid Scott Littlefield
06-07-96	Concord	Killian Fitzhugh Gallagher	Patricia C. Shattuck Charles W. Gallagher
06-07-96	Laconia	Nicole Ann Swain	Rachel Chava Wolfe Matthew David Swain
06-08-96	Concord	Caitlin Anne Westcott	Mary Anne Baker Kevin Karl westcott
06-24-96	Laconia	Allison Kathleen Sweeney	Margo Jean Stanley William Hohmann Seeeney
08-02-96	Laconia	Taylor Ann Percy	Rhonda Jean Vargus David Paul Percy Jr.
08-18-96	Lebanon	Marshall Walker Bordeau	Karen Ann Kellogg Brian Maxie Bordeau
09-24-96	Franklin	Tyler Dean Fox	Coral Lorraine Harvey Ernest Robert Fox
09-28-96	Sanbornton	Audrey Budington	Lori Anne Skinner Randall Stone Budington
11-06-96	Laconia	Richard Raymond Mills	Clare Bridgett McCurdy Richard Mills

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 1996**

(Continued)

DATE	PLACE	NAME OF CHILD	MOTHER'S MAIDEN NAME FATHER'S NAME
11-07-96	Laconia	Kyle Alan Harris	Kimberly Jean Harris Kevin Paul Harris
11-11-96	Laconia	Clarissa Nichole MacDonald	Lisa Kaye Hooper Gavin B. MacDonald
11-16-96	Laconia	Janelle Lynne Page	Nancy Lee Fletcher Steven Richard Page
12-08-96	Laconia	Mary Ruth Santos	Dana Leslie Meade Paul Dennis Santos
12-09-96	Laconia	Faith Elisabeth Trammell	Christine Ann Alexander Tracy Noel Trammell
12-17-96	Laconia	Luke Austin Morrison	Ursula Paola Scattolon Thomas Andrew Morrison
12-27-96	Frranklin	Brandon Steven Ouellette	Carrie Elizabeth Beaudet Brian James Ouellette II

Added Births in 1995

05-08-95	Laconia	Anne Cynthia Wilcox	Jeanne Ryer Philip Nelson Wilcox
10-02-95	Laconia	Megan Leigh Howes	Leah-Marie Kelly Kenneth Foster Howes
10-03-95	New London	Kendra Paige Longergan	Juliana Ellis David William Lonergan
10-27-95	Laconia	Austin William Smith	Carrie Ann Dickinson Roger Adelbert Smith
12-22-95	Concord	Dustin Mackenzie Drew	Allison Marie Lillios William Nelson Drew Jr.

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 1996**

NAMES	DATE	RESIDENCE
Carl E. Blais Sr. Virginia N. Manning	01-01-96	Laconia, N. H. Sanbornton, N. H.
Randall Stone Budington Lori Ann Skinner	02-27-96	Sanbornton, N. H. Tilton, N. H.
Wayne Allen Lescault Eileen Ann Gray	04-06-96	Sanbornton, N. H. Sanbornton, N. H.
Armand Rudolph Tibbetts Jr. Peggy Sue LaClair	04-06-96	Sanbornton, N. H. Sanbornton, N. H.
Daniel R. O'Leary Jennifer L. Leonard	05-18-96	Sanbornton, N. H. Sanbornton, N. H.
Robert Jon Boucher Tracey Lynn Chamberlain	06-08-96	Bridgewater, MA. Sanbornton, N. H.
Jeff Burchfield Linda Marie Tisei	06-15-96	Sanbornton, N. H. Sanbornton, N. H.
Robert Henry Grayson Catherine Anne Donikowski	06-15-96	Lynbrook, N. Y. Lynbrook, N. Y.
Arthur W. Dowling Patricia A. Laughy	06-22-96	Sanbornton, N. H. Sanbornton, N. H.
Larry Williams Ellis Susan Jill Briggs	06-23-96	Ashville, N.C. Ashville, N.C.
Clinton Edward Chaffee Amy Sundove Bean	06-29-96	Sanbornton, N. H. Sanbornton, N. H.
Scott Raymond Woods Karen Lee Taylor	06-29-96	Sanbornton, N. H. Sanbornton, N. H.
Paul Robert Lukas Jody Ann Naples	07-06-96	Sanbornton, N. H. Sanbornton, N. H.
Chad Elliott Rebecca Weeks	07-20-96	Sanbornton, N. H. Sanbornton, N. H.

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 1996**

(Continued)

NAMES	DATE	RESIDENCE
Michael C. Skeats Amy L. Merchant	07-20-96	Sanbornton, N. H. Sanbornton, N. H.
Daniel Robert Swain Julie Lyn Coffin	07-27-96	Sanbornton, N. H. Laconia, N. H.
Eugene Allen Walston Barbara Kerbey Parrott	08-15-96	Coronado, CA. Coronado, CA.
William Jonathan Pike Rebecca Lynn Rowe	08-17-96	Sanbornton, N. H. Sanbornton, N. H.
Thomas Henry Kuhner Maragret Brooks Upton	08-22-96	Sanbornton, N.H. Canterbury, N. H.
Kyle John Thompson Dawn Marie Perkins	08-31-96	Sanbornton, N. H. Sanbornton, N. H.
Frank Paul Smith Danielle Jean Driscoll	09-13-96	Sanbornton, N. H. Sanbornton, N. H.
Michael Henry Lennox Karen Elizabeth Rowe	09-14-96	Sanbornton, N. H. Beverly, MA.
Robert Matthew French Deborah Manson Harding	09-21-96	Sanbornton, N. H. Sanbornton, N. H.
Bradley Owen Laughy Barbara Jean Griffin	10-18-96	Sanbornton, N. H. Sanbornton, N. H.
Dennis J. Fligg Becky Leah Huckins	12-07-96	Sanbornton, N.H. Meredith, N. H.
Daniel Willard Combs Mary Elaine Hagewood	12-27-96	Sanbornton, N.H. Sanbornton, N.H.
Christopher Leo Amato Jessica Lee Turcotte	12-28-96	Plymouth, N.H. Sanbornton, N.H.

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 1996**

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME MOTHER'S NAME
Lionel Freeman Coffin	01-03-96	Laconia	Clarence Coffin Sadie Spencer
Arthur C. Sinclair, Sr.	01-19-96	Sanbornton	William G. Sinclair Alice Emma Clark
Marion C. Burke	03-25-96	Laconia	Edward Martin Margaret Welter
Richard A. McDonald Sr.	04-11-96	Laconia	Benjamin F. McDonald Laverne Tredwell
Floyd W. Williams Sr.	04-22-96	Sanbornton	William Williams Lottie Ingram
Katherine G. Pohl	05-08-96	Laconia	Leonhardt Goemmel Barbetta Knaup
Nancy A. LeClerc	05-17-96	Lebanon	Raymond Spencer Ardria Park
Denise K. V. Drake	05-30-96	Laconia	Martin M. VanLear Sydney Bradshaw
Janet Mary Norman	06-09-96	Laconia	Gilbert J. Twelves Clarice M. Leah
Anna Mae Whalen	06-17-96	Franklin	Edward Farley Anna J. Eugfer
John Leo Bagley	06-18-96	Laconia	John F. Bagley Margaret A. Hogan
Carl Victor Hansen	06-29-96	Sanbornton	Hans Hansen Kirsten Madsen
Lois M. Treloar	07-29-96	Manchester	Howard Saturley Ella Hutchnson
Edward Dzubak	09-22-96	Sanbornton	Alexander Dzubak Elizabeth Boradach
Godfrey Tibbetts Armitage	12-11-96	Franklin	Ablert T. Armitage Marguerite G. Godrey

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 1996**
(Continued)

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME MOTHER'S NAME
John E. Davis	12-19-96	Franklin	William Davis Minerva Byers
Rodney William Olsen	12-26-96	Franklin	Albert Olsen Hazel Crosby
Oreay E. Pridham	12-28-96	Laconia	Oreay M. Pridham Helen Gould

❖ BUSINESS HOURS ❖

Town Clerk - Tax Collector

Monday.....	8:00 am - 6:00 pm
Tuesday.....	8:00 am - 4:00 pm
Wednesday.....	-----CLOSED-----
Thursday.....	8:00 am - 4:00 pm
Friday.....	8:00 am - 4:00 pm

Transfer Station - Recycling Center

Wednesday (Winter, weather permitting).....	12 noon - 4:00 pm
Wednesday (Summer, beginning mid-June).....	8:00 am - 4:00 pm
Saturday.....	8:00 am - 4:00 pm

Sanbornton Public Library

Tuesday.....	9:00 am - 5:00 pm
Wednesday.....	1:00 pm - 8:00 pm
Thursday.....	1:00 pm - 8:00 pm
Friday.....	9:00 am - 5:00 pm
Saturday.....	9:00 am - 12 noon

Sanbornton Post Office

Monday - Friday.....	7:30-1:30, 3:00-5:00
Saturday.....	8:00 am - 12 noon

❖ MEETING SCHEDULE ❖

Selectmen.....	Every Monday.....	6:30 pm
Building Space Needs Committee.....	1st Tuesday.....	7:00 pm
Conservation Commission.....	2nd Thursday.....	7:00 pm
Highway Safety Committee.....	Last Thursday.....	7:00 pm
Library Trustees (held at Library).....	3rd Tuesday.....	7:00 pm
Planning Board Work session.....	1st Thursday.....	7:30 pm
Hearings.....	3rd Thursday.....	7:30 pm
Recreation Commission.....	1st Wednesday.....	7:00 pm
Solid Waste Disposal Committee.....	3rd Tuesday.....	7:30 pm
Town Park Development Committee.....	2nd Monday.....	7:00 pm
Zoning Board of Adjustment.....	3rd Wednesday.....	7:00 pm
Other groups meet on an as-needed basis		

≈ All meetings are held in the Town Offices and the public is welcome ≈

