

Annual Report

CAMPTON

New Hampshire



The Bump Bridge - Campton, New Hampshire

**For The Fiscal Year Ending
December 31, 1993**

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON, NH



For The Fiscal Year Ending
December 31, 1993

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CAMPTON VETERANS' MEMORIAL



Matthew Aldrich of Campton is an Eagle Scout candidate from Boy Scout Troop 58 of Campton, Thornton, Waterville Valley and a sophomore at Plymouth Regional High School. After earning 21 merit badges and advancing through five ranks, he recently took on the biggest Scout challenge—the Eagle Scout project of conceiving, developing, and showing leadership in carrying out a community service project. His project was a five-foot granite memorial in Blair Cemetery honoring all veterans who served from the Revolutionary War through the Persian Gulf War. Dedication was Veterans' Day, November 11, 1993.

TOWN OFFICERS AND MUNICIPAL EMPLOYEES

SELECTMEN

Joseph R. Merritt	Resigned November 1993	Campton, N.H.
Clarence W. Pulsifer	Term Expires 1994	Campton, N.H.
Charles W. Cheney	Term Expires 1995	Campton, N.H.
Philip W. Look	Appointed to March 1994	Campton, N.H.

ADMINISTRATIVE ASSISTANT

Ann Marie Foote	Hired by Selectmen	Thornton, N.H.
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MODERATOR

Joseph L. Nichols	Term Expires 1994	Campton, N.H.
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TOWN CLERK

Lynda L. Mower	Term Expires 1996	Campton, N.H.
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DEPUTY TOWN CLERK

Janet M. Woolfenden	Appointed	Campton, N.H.
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TREASURER

Mary E. Durgin	Term Expires 1994	Campton, N.H.
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DEPUTY TOWN TREASURER

Sharon L. Davis	Appointed	Campton, N.H.
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TAX COLLECTOR

Lynda L. Mower	Appointed 1981	Campton, N.H.
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DEPUTY TAX COLLECTOR

Janet M. Woolfenden	Appointed in 1985	Campton, N.H.
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ROAD AGENT

Ray T. Mardin	Term Expires 1994	Campton, N.H.
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CONSERVATION COMMITTEE

James Thompson	Campton, N.H.
Donald Johnson, Jr.	Campton, N.H.
Peter Hickey	Campton, N.H.
Paul Weeks	Campton, N.H.
Judson Bell	Campton, N.H.

POLICE CHIEF

Paul K. Chase, Jr.	Appointed 1990	Thornton, N.H.
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HEALTH OFFICER

Robert V. Burhoe, Sr.	Appointed 1989	Campton, N.H.
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CIVIL DEFENSE DIRECTOR

Peter Vaillancourt	Appointed	Campton, N.H.
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FIRE CHIEF

David Tobine	Appointed 1988	Campton, N.H.
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FIRE WARDENS

Charles W Cheney	Appointed	Campton N.H.
Norman McBurney	Appointed	Campton, N.H.
David Tobine	Appointed	Campton, N.H.

FIRE COMMISSIONERS

Herbert Karsten	Appointed to 1993	Campton, N.H.
Richard Giehl	Appointed in 1989	Campton, N.H.

SUPERVISORS OF THE CHECKLIST

Catherine Barton	Term Expires 1994	Campton, N.H.
Sharon Davis	Term Expires 1996	Campton, N.H.
Donna Kidney	Term Expires 1998	Campton, N.H.

TRUSTEES OF THE TRUST FUND

Mary Joyce	Term Expires 1996	Campton, N.H.
Milton Pettengill	Term Expires 1994	Campton, N.H.
Virginia Giehl	Term Expires 1995	Campton, N.H.

LIBRARY TRUSTEES

Marian Pitts	Term Expires 1996	Campton, N.H.
Lisa Mardin	Term Expires 1994	Campton, N.H.
May Brosseau	Term Expires 1995	Campton, N.H.

COMPLIANCE OFFICER

William Stohn	Appointed 1989	Campton, N.H.
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SUPT. CEMETERIES & SEXTON

Woodrow Timson	Term Expires 1994	Campton, N.H.
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AUDITORS

Christine Dole	Term Expires 1994	Campton, N.H.
John Doe	Term Expires 1994	Campton, N.H.

PLANNING BOARD

C. Wayne Martin	Appointed to 1994	Campton, N.H.
Susan Barlow	Appointed to 1997	Campton, N.H.
Paul Weeks	Appointed to 1995	Campton, N.H.
Don Mower	Appointed	Campton, N.H.
Mary Joyce, Alt.	Appointed	Campton, N.H.
Clarence W. Pulsifer	Selectmen, Ex-Officio	Campton, N.H.

ZONING BOARD OF ADJUSTMENT

Robert Barach	Appointed to 1998	Campton, N.H.
George Lougee	Appointed to 1996	Campton, N.H.
Sam Plaisted	Appointed to 1997	Campton, N.H.
Marsh Morgan	Appointed to 1995	Campton, N.H.
Bruce Homer	Appointed to 1998	Campton, N.H.

SELECTMEN'S REPORT

The Town saw a lot of changes in 1993. We are happy to report that most of these changes were for the good.

While we started off the year still owing the bank a significant amount of tax anticipation notes, we are happy to report that we ended the year on a much better note. The Town was able to bond its tax liens and, this allowed us to pay off past years tax anticipation notes. A special account has been set up for the 1991 and 1992 tax lien monies received, and this would be used to pay off the bond in 1995. To clear up a bit of confusing information in the year end reports, the law now requires that we close off our expenditures as of December 31, but allows us to keep our receipts open beyond that date. This is why we show a large balance as of December 31. The receipts were kept open longer because 1993 Fall taxes were due on December 29, and it was after the first of the year before all mail dated December 31 was in the office, and then deposited. The happy result of all these monies received was that in mid January, the Town was able to pay off all of its tax anticipation notes. This is the first time in three years that we have been able to do this. We hope that this is a sign that better economic times are in store for our citizens ,area businesses and the Town.

1993 also saw the completion of our revaluation. We were able to get the new assessments out on the spring tax bills so any sizeable increases for some taxpayers would be spread out between the Fall and Spring bills. We now have professionally done field cards and updated pictures of all the properties in Town. We have asked voters to approve funds to hire a professional appraiser to do the updates and any new construction. The days of the Selectmen doing the assessing has gone by with the sophistication of the valuation of property. We believe that by using a professional to do this work, we will keep our values in line with market values, and not have to do another revaluation for a number of years. The Town received a total of 77 abatements which is not a high number for a revaluation year. These abatements will be reviewed by the Board of Selectmen and the State Appraisers after Town Meeting.

The Town purchased a new police cruiser and a used grader for the highway department. The old cruiser and grader were sent down to the State Auction in the fall, and the Town realized over \$15,000 for both vehicles. The new computers that we purchased in 1992 have proved to be a vast source of information to us. We are now able to get weekly updates on what has been expended from each department, can track our receipts, loans, and

various other accounts we have acquired over the last few years.

Campton, along with the Town of Thornton, made progress in reaching the goals of closing the Landfill. We purchased the needed land for the closure from Rebecca Pope and Campton Sand & Gravel. Monitoring wells have been placed at the Landfill, and our closure plan has been submitted to the State for approval. We are experiencing some frustration at this point since we submitted our plan over a year ago, and still have not received a response from the State. Recycling is continuing to grow with the official mandatory recycling of cans and glass, and the unofficial start of recycling of newspaper. Once we hire a Recycling Attendant, recycling of newspaper will also be mandatory. We had interviewed several candidates for the recycling position, and had chosen a very suitable candidate who then unfortunately had to decline the position. We had to start the process all over again, and decided to wait until spring of 1994 to start up the position.

In 1993, we lost three of our Town Officials to other states. Joe Merritt and his family moved out west to better job opportunities, and Sgt. Chris Warn of the Police Department moved to Arizona to be closer to his mother so she could enjoy her grandchildren. Our Librarian Carol Cella moved to Florida. We appreciate the fine job all three did for the Town, and they will be missed.

We want to thank the many volunteers in Town who participate on the various Boards in Town including the Planning and Zoning Boards and the citizens who devote many hours to the Master Plan.

Lastly, but not least, we want to commend Boy Scout Matt Aldrich on his Eagle Scout Project which resulted in a beautiful monument at the Cemetery in tribute to all our veterans who have served in wars to protect our country.

CLARENCE W. PULSIFER
CHARLES W. CHENEY
PHILIP W. LOOK

1993 INVENTORY

Land	\$59,825,021
Building	\$89,295,300
Mobile Homes	\$ 3,126,630
Public Utilities	\$ 1,590,953
 Total Gross Valuation	 \$153,837,904
 LESS: Elderly Exemption	 \$ 1,220,700
Blind Exemption	\$45,000
	<hr/>
	\$ 1,265,700
 Net Valuation on which Tax Rate is Computed	 \$ 152,572,204
 181 Veterans have a \$100.00 credit of	 \$18,100
2 Veterans Total & Permanently Disabled	\$2,800
	<hr/>
	\$20,900

TAX RATE EXPLANATION

School Tax	\$20.13
Town Tax	\$2.13
County Tax	\$1.32
Town Tax Rate	23.58 per \$1,000 valuation
Campton Village Precinct Tax Rate	.70 per \$1,000 valuation
Waterville Estates Village District Tax Rate	16.86 per \$1,000 valuation

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION October, 17, 1993

There are two areas in which the governing body has significant discretionary power:

- 1) the amount of "overlay" and
2. The amount of general fund balance ("surplus") that you wish to retain.

OVERLAY

RSA 76:13 limits "overlay" to "a sum not exceeding" 5% of the net tax commitment for the municipality, its school district(s), its share of the county budget, and village district(s), if any. For your municipality, we anticipate that limit will be \$206,006.

Please fill in the amount of overlay that you wish used in calculating the property tax rate: \$204,000.

GENERAL FUND BALANCE ("SURPLUS") RETENTION

We have received a significant amount of testimony from the financial community regarding the level of General Fund Balance which should be retained. These general guidelines for general fund balance retention ("surplus") suggest between 5% and 10% of an amount made up of the municipality's appropriations, plus the school district(s)'s net tax commitment, plus the county appropriation. Based on our best available information, the suggested levels would be:

5% \$213,527 10% \$427,054

Your unencumbered general fund balance is: \$477,860

Please state what level you wish to retain: \$100,000.

TAXES LEVIED FOR ALL PURPOSES
1993

Schools	\$3,071,890.00
County Tax	206,534.00
Town Charges	571,058.00
Highways & Bridges:	
Summer Maintenance	65,125.00
Winter Maintenance	90,000.00
Tar	15,000.00
	170,125.00
Less High. Block Grant Fds (61,631.80)	108,493.20
Cemeteries	13,163.67
Cemetery (repair fence)	1,000.00
Fire Department & Fast Squad	48,271.00
Hydrant Rental	4,400.00
Lakes Region Mutual Fire Aid Assoc.	8,795.00
Forest Fires	1,500.00
Pemi-Baker Home Health Agency, Inc.	9,998.00
Ambulance Service (92 portion 6,615.73)	30,725.73
Memorial Day	100.00
North Country Council	2,575.26
N.H. Humane Society	720.00
Grafton County Senior Citizens Council, Inc.	1,828.00
Tri-County Community Action Program	966.00
Lakes Region Community Services Council	300.00
Recycling	10,000.00
Purchase of Police Cruiser	15,500.00
Capital Reserve - Future Waste Disposal	30,000.00
Pemi-Baker Solid Waste District	2,160.29
Pemi-Baker Youth & Family Services	500.00
Capital Outlay - Computer Printer/Software	600.00
Capital Reserve - Fire Truck	9,000.00
Capital Reserve - Rescue Tool	3,000.00
	\$4,153,078.15

EXPENDITURES

ABATEMENT & REFUNDS

Brian & Ann Blanchard	10.00
Carolvn Smith	36.00
Clarence G. Avery, Jr	10.00
David Moser	87.00
Denise Smith	319.00
Doris Warn	74.72
Eugene Emerson	11.00
Frederick J. Duncan. Jr.	10.00
Geoffrey Hamilton	54.00
J. Adriel & Mary Palmer	297.00
Joyce Fegan	12.00
Louis & Denise Bentgen	20.00
Marjorie Plaisted	217.00
Mark & Heather Finsen	43.00
Mr. & Mrs Michael Kelley	1,236.66
Paula M. Fellows	17.00
Peter & Frances Havelick	44.50
Philip W. Look	169.00
Plymouth District Court	600.00
Roger & Jane Babin	20.00
Ross Johnston	31.20
Tom Mullen. Agt. Gerrity Lumber	2,896.00

TOTAL

6,215.08

EXECUTIVE

Ann Marie Foote	23,424.22
Biederman's Deli	255.30
Charles W. Cheney	2,750.00
Clarence W. Pulsifer	2,850.00
Joseph R. Merritt	2,750.00
NH Municipal Mgmt. Assoc.	55.00
NHGFOA	35.00
NHMA	80.00
White Mountain Publishing	16.50

TOTAL

32,216.12

ELECTIONS, REGISTEATIONS & VITAL STATISTICS

Buterworths	39.64
Campton Printing & Design	181.55
Clifford Nichol	61 35

Donna Kidney	25000
Gladys Johnson	30.00
Janet M Woolfenden	4,639.24
Lorrayne Mosher	30.00
Lynda L. Mower	11,766.61
Maclean Hunter Market Reports	198.00
Mary Ann Bell	4,193.74
NH Town & City Clerks Assoc.	20.00
NHMA	10.00
NHTCA/NHCTCA Joint Cert. Program	85.00
PC Addritions	97.62
Red Coach Inn	30.00
Riley Strong	30.00
State Treasurer	107.50
Treas. State of New Hampshire	117.00
Treasurer, State of NH	138.00
Trend Business Forms	129.55
White Mountain Publishing	162.62

TOTAL

22,37742

**FINANCIAL ADMINISTRATION
TAXES, ASSESSING, AUDITING**

Ann Marie Foote	58.80
Butterworths	404.70
Campton Printing & Design	663.85
Christopher Warn	24.00
Deluxe Business Forms & Supplies	137.10
Glen Press	4,372.00
Grafton County Probate Court	700
Harriet Sargeant	536.25
James Ashworth	3,181.10
Janet M. Woolfenden	4,639.26
John & Christine Dole	800.00
Lynda L. Mower	11,645.53
Lyndonville Office Equipment	1,946.62
Mary Ann Bell	4,308.39
Mary E. Durgin	800.00
N. H. Municipal Association	947.65
NH Assoc. of Assessing Officers	20.00
NH Municipal Bond Bank	750.00
NH Tax Collector's Assoc.	15.00
NHGFOA	25.00

NHMA	10.00
NHTCA	40.00
NHTCA/NHCTCA Joint Cert. Program	85.00
Office of Register of Deeds	1,539.28
PC Additions	2,693.64
Pitney Bowes	1,340.95
Postmaster Campton	4,600.90
Real Data Corp	207.00
Service Charge	213.00
Vertronics	249.00
Visible Computer Supply Corp	52.03
White Mountain Publishing	231.20
William T. Stohn	890.00

TOTAL

46,396.25

REVALUATION OF PROPERTY

Campton Printing & Design	1,677.50
Catherine L. Barton	351.00
James Ashworthh	1,118.42
Lyndonville Office Equipment	19.95
Mary Ann Bell	448.91
Mike Martell	250.00
New England Telephone	649.01
Office of Register of Deeds	37.75
Oliver Photo & Camera	736.57
Postmaster Campton	1,200.00
Treas. State of New Hampshire	57,732.61

TOTAL

64,221.72

GENERAL GOVERNMENT BLDGS

A.M. Rand Company	74.41
Ames Department Store	89.96
Anderson's Bakery	38.00
AT&T	188.55
AT&T	225.01
Brenda Campagna	33.15
Brunt Septic Pumping	120.00
Campton Cupboard	51.96
Campton Village Precinct	300.00
D&M Sports	126.23
D. William Jenkins	108.82
Daniels Artesian Wells, Inc	458.00

Dead River Carrco	851.55
Dole's Radio Electric	728.00
Fimbel Door Corporation	912.40
GW Macintosh. dba The Blind Man	609.03
Handyman Hardware	234.72
Heather Finsen	1,653.74
Johnson & Dix Fuel Corp.	446.41
Laconia Electric Supply. Inc.	159.40
Laconia Fire Equipment, Inc.	35.55
Lyndonville Office Equipment	22.50
McAveeny's	55.75
New England Telephone	1,895.78
NH Electric Coop. Inc.	230.91
Norab Services	306.25
North Ridge Plumbing & Heating	68.00
Pitney Bowes	53.25
PSNH	2,956.31
Radio Shack	54.48
Remarkable Products	33.90
Roilco	35.00
Spillway Cafe	17.15
Strong & Sons	245.00
The Flowersmiths	20.00
The Pennysaver, Inc.	71.25
Treas. State of NH	30.00
Treas. State of New Hampshire	115.00
Treasurer. State of NH	75.00
White Mountain Publishing	67.20

TOTAL

13,707.60

LEGAL

Campton Printing & Design	10.25
Daniel D. Crean	5,935.53
Devine, Millimet & Branch	1,450.08
Highswander, Martin & Mitchell	1,177.82

TOTAL

8,574.58

PERSONNEL ADMINISTRATION

Ann Marie Foote	1,786.46
Davis & Towle Ins. Agency	1,300.35
Internal Revenue Service	23.01
Janet M. Woolfenden	709.81

Lynda L. Mower	1,769.56
NHMA Insurance Trust	16,726.92
Pemigewasset National Bank	7,505.54

TOTAL

29,821.65

PLANNING BOARD

Campton Printing & Design	445.70
Computers North Corp.	304.00
James Ashworth	67.71
Mary E. Joyce	4,798.26
Office of Register of Deeds	125.60
Office of State Planning	10.50
PC Additions	62.50
Postmaster Campton	552.24
White Mountain Publishing	509.81

TOTAL

6,876.32

ZONING BOARD OF ADJUSTMENT

Campton Printing & Design	7.10
Pamela Avery	260.00
Postmaster Campton	95.60
White Mountain Publishing	372.88

TOTAL

735.58

TAX MAPS

Mountain Mapping	1,450.00
TOTAL	

1,450.00

CEMETERY

J. Woodrow Timson	1,638.00
John Leach	5,124.00
John W Timson Jr.	10,866.00
Lucas Tree Experts	175.00
McAveaney's	17.75
Plaza Hardware	178.57

TOTAL

17,999.32

INSURANCE

Compensation Funds at NH	2,292.58
Davis & Towle Group	4,328.62
Davis & Towle Ins. Agency	880.00

Gall's Inc.	127.92
Granite State Glass	354.68
Great Western Supply Co.	200.20
Handyman Hardware	207.73
Hugh P. Besemer, Sr.	7,551.63
Int'l Assoc of Law Enf Frarms in	40.00
Int'l Narc Enf Officers Assoc in	30.00
Interstate Arms Corp.	423.14
Jeffrey Daigneault	3,325.13
Kelley's Flowers	40.00
Kustom Signals. Inc	45.00
Laconia Fire Equipment, Inc.	39.00
Lawrence R. Drew, Jr.	5,267.93
Lyndonville Office Equipment	305.50
MacKenzie NAPA	119.58
Marilyn Roe	30.00
Meredith Motor Company, Inc.	123.69
Metromedia Paging Services	420.00
N.H.D.O.A.	100.00
National Sheriffs' Association	25.00
Neptune, Inc.	1,901.50
New England Telephone	1,997.04
NH Assoc. of Chiefs of Police	50.00
NH Department of Transportation	2,763.99
NH Police Association	5.00
NH Retirement System	2,285.62
NHMA	7,488.00
NHMA Insurance Trust	10,623.84
NHPA	10.00
Oliver Photo & Camera	460.83
Ossipee Mountain Electronics	848.11
Paul K. Chase, Jr.	33,043.14
Paul K. Chase, Jr. Expense	3.00
Plymouth Court Jurisd. Assoc.	5,901.83
Radio Shack	93.03
SAS Auto Parts	62.72
Sec/Treas.FB/NA of NE	20.00
Shawmut Distributors	246.12
Skip's Gun Shop	142.20
Span Publishing	55.00
Speare Memorial Hospital	20.00
Town of Plymouth	15,311.60
Treasurer. State of NH	20.09
White Mountain Publishing	87.00

Wilson Tire Inc.	1,845.41
Xerox	181.00

TOTAL

136,979.66

GENERAL HIGHWAY MAINTENANCE

Bob Davis	399.95
Burtco	1,373.96
Campton Sand & Gravel	17,142.80
Campton Service Center	554.82
Dirt Design	3,075.00
Donald Howe	20.00
E.W. Sleeper	793.78
Earl Duncan	139.52
Edward S. Pattee	1,973.25
Handyman Hardware	215.86
Ike Barton Construction	50.00
Jordan Equipment Co.	218.47
Karl E. Kelly, Sr.	1,480.00
Karl Kelly, Jr.	100.00
L.E. Johnston Const. Inc.	9,578.50
Lakes Region Sweeping	1,087.50
Latulippe Trucking	400.00
Mardin Lumber	710.84
Mardins Repair Shop	76.70
P & M Enterprises	1,037.50
Pike Industries. Inc.	219.45
Ray T. Mardin	13,000.00
Ray T. Mardin Construction	1,510.00
Robert C. Whitehouse and Son	4,070.75
Robert E. Manion, Sr	1,067.25
Robert W. Burhoe, Sr.	105.00
Roger Hoyt Welding & Repair	1,405.63
SAS Auto Parts	302.82
Thomas Sheehan	490.00
Townline Equipment Sales. Inc.	22.47
Treas. State of NH	92.89
Treas. State of New Hampshire	62.61
Wesley Avery	1,662.50
William Plaisted	650.00
Wilson Tire, Inc.	1,077.54
Yeaton Oil Co., Inc.	1,870.17

TOTAL

68,037.53

WINTER MAINTENANCE

Akzo Salt, Inc	7,819.86
Campton Sand & Gravel	8,963.27
Campton Service Center	84.84
Dirt Designs	31,223.50
Dobles Chevrolet-Geo-Buick. Inc.	1,845.66
E. W. Sleeper	1,384.93
Earl Duncan	61.04
Fred Madore Chev Pontiac Olds Inc.	156.23
Gilman's NH Coach & Camper	15.35
Ike Barton Construction	463.00
Jacques, Inc.	35.00
Karl Kelly, Jr.	10,877.50
L.E. Johnston Const. Inc.	9,185.50
Mardins Repair Shop	1,110.74
New England Land Mgmt.	24,751.00
P & M Enterprises	1,507.00
Ray T. Mardin Construction	4,630.00
Robert C. Whitehouse and Son	667.50
Robert W. Burhoe, Sr	800.00
Roger Hoyt Welding & Repair	100.00
SAS Auto Parts	370.26
Waterville Estates Association	1,043.50
White Mountain Publishing	52.20
Wilson Tire, Inc.	676.41
Yeaton Oil Co., Inc	872.13

TOTAL

108,696.42

TAR APPROPRIATION

Campton Sand & Gravel	2,075.10
Dirt Design	1,251.50
L.E. Johnston Const. Inc.	1,320.00
New England Land Mgmt.	558.50
NH Bituminous Company, Inc.	3,685.70
P & M Enterprises	969.80
Pike Industries, Inc.	3,296.14
Ray T. Mardin construction	2,880.00
Robert C. Whitehouse and Son	1,599.75
Ruel Sweeping Service	210.00
Wesley Avery	262.50

TOTAL

18,108.99

SOLID WASTE

Daniel L. Crean	21.17	
Town of Thornton	55,048.33	

TOTAL		55,059.50
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SOLID WASTE DUES

NHRA	153.86	
Pemi-Baker Solid Waste District	2,100.25	

TOTAL		2,314.15
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RECYCLING

Avery Building Co., Inc.	792.00	
Campton Printing & Design	4.00	
Edward S. Pattee	30.00	
Handyman Hardware	42.72	
Jim Sanborn & Sons	1,190.00	
Persons Concrete, Inc	630.83	
R.C. Hazelton Co., Inc.	103.48	
Ray Mosher	3.90	
Rich Insulation Company	39.00	
State of NH/Fed. Surplus	50.00	
Strong & Sons	40.00	
The Pennysaver, Inc	10.40	
Town of Thornton	900.59	
Waste Management of NH	300.00	
White Mountain Publishing	15.81	

TOTAL		4,152.83
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HEALTH

Pemi-Baker Home Health Agency	9,997.92	
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TOTAL		9,997.92
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HEALTH OFFICER

Robert W. Burhoe, Sr.	325.00	
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TOTAL		325.00
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TOWN ASSISTANCE

Rent	13,910.99	
Fuel	1,891.54	
Electricity	4,860.67	
Prescriptions	92.39	

Homeless Shelter	80.00
Food	1,317.17
Miscellaneous	62.78
Dues - NH Local Welfare Assoc.	25.00

TOTAL

22,240.54

AMBULANCE

Town of Plymouth	30,725.29
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TOTAL

30,725.29

PARKS & RECREATION

Campton Printing & Design	20.30
Cheryl A. Filion	894.00
Downtown Audio Video	59.95
Kevin McQueeney	1,480.00
LaVerdiere's	31.00
Linda M. Coit	1,618.00
Robertson Transit Inc.	1,918.00
S&S Arts & Crafts	438.49
State of NH	40.00
Taryn M. Darling	1,095.00
White Mountain Publishing	3.50

TOTAL

7,598.24

LIBRARY

AT&T	0.33
Campton Library Trustees	4,600.00
Carol Cella	2,868.75
Clay's Office Products	66.18
Demco	351.00
Denise G. Burke	734.40
Granite State Glass	267.00
New England Telephone	377.17
Plymouth Lock Cc.	309.00

TOTAL

9,573.83 *

*Includes 1992 encumbrances

CONSERVATION

NH Assoc. of Conservation Commissions	150.00
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TOTAL

150.00

PATRIOTIC PURPOSES

Durant Haley #66	100.00	
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TOTAL		100.00
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INTEREST ON TANS

Pemigewasset Nat'l Bank	34,577.23	
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TOTAL		34,577.23
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PAYMENT ON TANS

Pemigewasset Nat'l Bank	853,784.26	
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TOTAL		853,784.26
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PRINCIPAL ON BOND

Shawmut Bank Connecticut, N.A.	50,000.00	
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TOTAL		50,000.00
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INTEREST ON BONDS

Shawmut Bank Connecticut, N.A.	3,975.00	
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The Connecticut National Bank	4,659.58	
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TOTAL		8,634.58
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CAPITAL IMPROVEMENT LAND

Arthur Whitcomb, Inc.	28,800.00	
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TOTAL		28,800.00
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CAPITAL EQUIPMENT

Irwin Motors	14,212.00	
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Marvel Signs	400.00	
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Ossipee Mountain Electronics	888.00	
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Treasurer, State of NH	19,500.00	
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TOTAL		35,000.00
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CAPITAL RES. LANDFILL**WITHDRAWALS FOR CLOSURE**

Con-Tec., Inc.	5,097.47	
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Town of Thornton	7,925.31	
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TOTAL		13,022.78
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TRANSFER TO CAPITAL RESERVE FUNDS

Trustees of the Trust Funds 42,000.00

TOTAL 42,000.00

GRAFTON COUNTY TAX

Grafton County 206,534.00

TOTAL 206,534.00

PRECINCT PAYMENTSCampton Village Precinct
Waterville Estates Village Dist. 415,759.79

TOTAL 436,045.79

TAX LIEN

Lynda L. Mower, Tax Collector 562,734.90

TOTAL 562,734.90

SCHOOLSCampton School District 2,081,122.35
Treas. Pemi Baker Reg. School Dist. 895,501.00

TOTAL 2,976,623.35

Grand total of Expenditures \$6,143,763.64

Cash on Hand 12/31/93 \$ 1,120,901.39

FINANCIAL STATEMENT

ASSETS

Cash in Hands of Treasurer, December 31, 1993	
Money Market Fund	\$ 1,120,901.39
New Dartmouth Bank - Tax Lien Account	83,155.00
FMHA Loan	623,692.93
Fire Truck Capital Reserve Fund	34,775.87
Highway Heavy Equipment Capital Res. Fund	35,633.19
Waste Disposal Capital Reserve Fund	527,130.94
Police Cruiser Capital Reserve Fund	718.46
Rescue Tool/Jaws of Life Capital Res. Fund	3,112.15
Uncollected Property, Resident & Yield Taxes	941,075.42
Unredeemed Taxes, Previous Years	1,015,458.82
	\$4,385,654.17
TOTAL ASSETS	

LIABILITIES

FMHA Loan	\$ 623,692.93
Due School Dist. Bal. 93-94 Approp.	1,073,015.00
Fire Truck Capital Reserve Fund	34,775.87
Highway Heavy Equipment Capital Res. Fund	35,633.19
Waste Disposal Capital Reserve Fund	527,130.94
Police Cruiser Capital Reserve Fund	718.46
Rescue Tool/Jaws of Life Capital Res. Fund	3,112.15
Bond - Tax Revaluation	100,000.00
Bond - Tax Lien Note	600,000.00
State of NH Dog License Fees	110.00
Police Department - Encumbrance	907.00
Outstanding Loans - Pemi Bank	111,000.00
Recycling	4,000.00
Parks & Recreation	95.00
	\$3,114,193.54
TOTAL LIABILITIES	
Excess of Assets over Liabilities	1,271,463.63
	\$4,385,654.17

1993 RECEIPTS

INCOME

Forest Land Reimb State of NH	1,769.58	
Total Forest Land Reimb		1,769.58
INT-TAX ASSES		1,208.18
MFA Interest		3,123.74
National Forest State of NH	1,492.00	
Total National Forest		1,492.00
Planning Board		1,020.67
Police		
COBRA	569.08	
Fines	4,009.10	
Total Police		4,578.18
Selectmen		
Assessment Books	11.00	
Betterment Assessmt	508.80	
Building Permits	800.00	
Cemetery Funds	3,836.33	
Current Use	300.00	
Driveway Permits	15.00	
Franchise Fee	7,887.61	
Insurance Reimb	512.28	
Junkyard Permit	50.00	
Maps	8.00	
Miscellaneous	3,423.77	
Ovpymt CTFD app	1,500.00	
Parks & Recreation	3,575.30	
Photos	273.50	
Pistol Permits	358.00	
Pymt in lieu of taxes	10,379.44	
Sale of Town Equip	15,435.00	
Welfare Reimb	1,126.51	
ZBA	310.00	
Total Selectmen		50,310.54

State of NH	
Fed Land in lieu of taxes	237.00
Highway Block Grant	61,631.00
Revenue Sharing	97,617.87
Winter Reimb	2,285.00
	<hr/>
Total State of NH	161,772.67
Tax Collector	
Tax Lien	562,734.90
Taxes	4,222,861.34
	<hr/>
Total Tax Collector	4,785,596.24
Tax Lien Note	
Tax Lien Note - Unassigned	600,000.00
	<hr/>
Total Tax Lien Note	600,000.00
Town Clerk	
Auto Permits	177,071.00
Cemetery Lot	520.00
Cert. Copies	168.00
CTA	435.00
Dogs	1,312.00
Marriages	425.00
Miscellaneous	107.90
UCC	439.43
	<hr/>
Total Town Clerk	180,478.33
Transfers from Capital Reserve Fund (Landfill)	38,375.68
Tax Anticipation Notes	885,000.00
Close Out of Revaluation Account	23,063.18
GRAND TOTAL	\$7,264,665.03

TOWN CLERK REPORT
1993
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Received through 12/31/93:

Auto Registration	177,071 00
Cemetary Lots	520.00
Certified Copies	168.00
CTAs	435.00
Dog Licenses	1,312.00
Marriage Licenses	425.00
Miscellaneous	107.90
Police	4,009.10
UCCs	439.43

Total Received

\$ 184,487.43

Remitted to Treasurer:

Auto Registration	177,071 00
Cemetary Lots	520.00
Certified Copies	168.00
CTAs	435.00
Dog Licenses	1,312.00
Marriage Licenses	425.00
Miscellaneous	107.90
Police	4,009.10
UCCs	439.43

Total remitted to Treasurer:

\$ 184,487.43

TAX COLLECTOR'S REPORT
Year Ending December 31, 1993

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DR.	Levy for Yr. of this rept.	————— PRIOR LEVIES —————		
Uncollected Taxes Beg. of Year		1992	1991	1990,1989
Property Taxes		945,685.92	95.00	
Resident Taxes		2,620.00	360.00	110.00
Land Use Change		5,250.00		
Taxes Committed This Year				
Property Taxes	4,172,178.00			
Resident Taxes	17,800.00			
Land Use Change	2,500.00			
Yield Taxes	20,478.39			
Overpayment				
Property Taxes	4,211.59			
Resident Taxes	70.00			
Interest Collected on Delinquent Tax	5,834.55	101,884.51	- 0 -	- 0 -
Collected Resident Tax Penalties	20.00	32.00	17.00	3.00
TOTAL DEBITS	\$ 4,223,092.53	\$ 1,055,472.43	\$ 472.00	\$ 113.00

TAX COLLECTOR'S REPORT
Year Ending December 31, 1993

CR.	Levy for Yr. of this rept.	————— PRIOR LEVIES —————		
		1992	1991	1990,1989
Remitted to Treas.				
During Fiscal Year				
Property Taxes	3,177,757.56	945,685.92		
Land Use Change	2,500.00	5,250.00		
Yield Taxes	20,227.75			
Interest	5,834.55	101,884.51	- 0 -	- 0 -
Penalties	20.00	32.00	17.00	3.00
Abatements Made				
Property Taxes	59,587.25		95.00	
Resident Taxes	740.00	1,940.00	140.00	80.00
Uncollected Taxes				
End of Year:				
Property Taxes	939,044.78	- 0 -	- 0 -	- 0 -
Resident Taxes	1,780.00	280.00	50.00	
Yield Taxes	250.64			
TOTAL CREDITS	\$ 4,223,092.53	\$ 1,055,472.43	\$ 472.00	\$ 113.00

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
Year Ending December 31, 1993

DR.	Last Year's Levies	————— PRIOR LEVIES —————		
	1992	1991	1990	Prior Yrs.
Unredeemed Liens				
Balance at Beg. of Fiscal Yr.		470,262.24	275,072.25	103,322.35
Liens Executed During Fiscal Year	562,734.90			
Interest & Costs Collected after Lien Execution	4,418.27	22,657.36	60,892.62	23,255.92
Overpayment		48.79		94.27
TOTAL DEBITS	567,153.17	492,968.39	335,964.87	126,672.54
CR.				
Remittance to Treasurer:	1992	1991	1990	Prior Yrs.
Redemptions	87,043.56	128,839.46	143,139.23	36,670.14
Int./Cost (After Lien Execution)	4,418.27	22,657.36	60,892.62	23,255.92
Abatements of Unredeemed Taxes	383.49			
Unredeemed Liens Balance of Year	475,307.85	341,471.57	131,933.02	66,746.48
TOTAL CREDITS	567,153.17	492,968.39	335,964.87	126,672.54

LYNDA L. MOWER
TAX COLLECTOR

1988 AND 1987 UNREDEEMED TAXES

NAME	TAX LIEN Amount	
REGULAR:		
Davis, Richard Now		
MacDonald, John & Jean	358.32	
Dearborn, David	912.04	
Downs, Joseph et al	265.69	
Norris, Joseph	120.46	
SOMF Associates	1,955.19	
Tappan, Douglas & Diane	160.90	
	3,772.60	
WATERVILLE ESTATES:		
Harry Learned	914.21	
Beaver Village Realty Trust	8,570.22	
WED Investment Co. Inc. Frmr Critelli	178.73	
Cull, Gary	856.76	
Dunn, Douglas & Joni	311.32	
Richards, Harry & Alice	50.92	
Riebenfeld, Louise	474.25	
	11,356.41	
TOTAL:		\$15,129.01

1989 UNREDEEMED TAXES

NAME	TAX LIEN Amount
REGULAR	
Anderson, Rheinhold & Ingeborg	925.35
Brosnan, Joanne	870.44
Crichlow, Irving E., Jr	231.12
Davis, Richard S.	621.10
Dearborn, David L.	1,889.56
King, Roger & Roberta	1,821.02
Maggin, Pamela E. & Elliot S.	207.19
McQueeney, Kevin c/o Dickinson, William	160.01
Mitchell, Horance Heirs c/o Dorothy J. Mitchell	15.32
Norris, Joseph W.	235.80
Schofield, Richard & Nancy	314.10
SOMF Associates	1,444.93
Stachecki, Richard & Eileen	1,107.09
Tappan, Douglas & Diane	377.78
W.W. Wood Products. Inc.	8,069.28
WELCO Construction. Inc	9,973.33
	<hr/>
TOTAL REGULAR:	\$28,263.42
WATERVILLE ESTATES	
Beaver Village Realty Trust	13,453.47
Belmont, Thomas & Linda	1,931.31
Bozzi, George L.	3,12.01
Cull, Gary R.	1,127.84
Hartley, Allan & Linda	2,389.36
Mantyla, Donna	249.29
Peters, Wayne & Jeanne	131.05
Quigley, Kenneth & Joan	2,966.50
Riebenfeld, Louise J.	401.94
Santiago, John M.	391.28
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TOTAL WATERVILLE ESTATES:	\$23,354.05
 TOTAL 1989 UNREDEEMED TAXES	 51,617.47

1990 UNREDEEMED TAXES

NAME	TAX LIEN Amount
REGULAR	
Anderson, Reinhold & Ingeborg	16,709.73
Avery, Malcolm & James	903.78
Benedix., Gary W. & Nancy A.	215.5
Boyce, David & Linda L.	2,584.58
Bridgham, Gerard, A.	2,748.99
Brosnan, Joann	1,228.72
Chesley, Ronald L. & Rosamond M.	73.57
Cull, Gary	311.26
Davis, Richard B.	659.51
Dearborn, David L.	2,066.75
Donahue, Mortimer J. & Laurie J.	1,126.50
Downing, Deane & Mary	304.53
Dresser, Lee A. & Karpa, Michael P.	1,355.08
Fowler, Raymond & Eva	849.85
Gray, Joseph H. & Mary	2,453.92
Gray, Joseph H. & Mary H.	401.93
Jones, Linda R	1,806.85
Joyce, GeorgeC	487.10
King, Roger & Roberta	5,286.02
Landon, Frank & Diana	298.74
Lucente, Dominic A. et al	265.70
Maggin, Parnela E. & Elliot S.	353.16
Martin, Steven A. et al	476.61
McQueeney, Kevin c/o Dickinson, William	461.30
Medeiros, Frank A.S.	972.59
Mitchell, Horance Heirs	507.46
Norris, Joseph W.	258.92
Perkoski, Edward c/o James Perkoski	295.01
Person, George A. & Sharon	365.34
Piper, Charles M. Jr. & Lillian A.	89.66
Pomposelli, Dennis & Joyce et al	320.46
R.I.C. Inc.	319.85
Rispettoso, Carl	300.21
Rispettoso, Cart A. Sr.	582.82
Schwartz, Lester K. & Suzanne A.	174.16
Sitework, Inc.	173.63
SOMF Associates	1,531.08
Stachecki, Richard & Eileen	846.15
Tappan, Douglas & Diane	410.11
Village Properties, Inc.	291.58
W.W Wood Products, Inc.	25,429.07
Wayne's Tire Store Inc	1,292.82

WELCO Construction. Inc.	6,575.61
Whitney, John M. & Priscilla C	968.92

TOTAL REGULAR: \$85,235.11

WATERVILLE ESTATES

Abdella Co Inc.	220.45
Beaver Village Realty Trust	14,697.90
Belmont, Thomas & Linda	3,877.96
Bozzi, George L.	425.15
Cull, Gary R.	1,228.45
Cunningham, Bruce A. & Barry J.	82.70
Dunn, Douglas W. & Jon	435.72
Hartley, Allan & Linda	2,204.30
Higgins, Francis J. & Judy A.	2,531.36
Learned, Harry E.	2,985.38
Mantyla, Donna	425.15
Mullick, Sanioy & Sandeep	243.95
Mullick. Sanoy & Sandep	1,291.97
Osmond. Dr. John D..	254.52
Perry Gerald A & D Patricia	3,864.79
Peters, Wayne & Jeanne	213.28
Quigley, Kenneth & Joan	3,814.52
Ouigley, Kenneth K. & Joan G.	425.15
Richards, Susan & Kara E. Trustees	254.52
Riebenfeld, Louise J.	435.72
Santiago, John M.	435.72
Soltz, Elliot & Eleanor	425.15
Tormey, John C. & Jean M.	3,438.83
WED Company, Inc.	425.15
Winterbrook Realty, Inc.	2,060.12

TOTAL WATERVILLE ESTATES: \$46,697.91

TOTAL 1990 UNREDEEMED TAXES \$ 131,933.02

1991 UNREDEEMED TAKES

NAME	TAX LIEN Amount
REGULAR	
Anderson, Reinhold & Ingeborg	18,062.89
Avery, Harold D. & Danny R.	203.80
Avery, Malcolm & James	613.95
Ayers, Ann M.	433.90
Ayers, William D. et al	4,066.65
Backer, Ronald R. & Binnie S.	443.75
Baker, James & Cheryl	1,459.28
Beebe River Properties Inc.	27,126.82
Belcher, Kassie	314.51
Belmont, Jeannette S.	35.88
Belmont, Rosemarie	467.65
Benedix, Gary W. & Nancy A.	1,650.69
Boyce, David & Linda L.	2,782.13
Bridgham, Gerard A.	3,257.45
Brosnan, Joann	1,327.04
Brown, David C. & Charlene	2,554.85
Brown, Frederick c.	3,308.59
Brown, Jesse Jr.	1,718.77
Campton Realty Associates	22,199.75
Chase, Gene & Laurie	398.70
Clay, Robert J. & Melody	1,548.11
Cook, Frederick L. & Renae M.	793.01
Crichlow, Irving E. Jr.	471.19
Cull, Gary	336.59
Cushing, Timothy W. & Delora A.	1,449.16
Dailey, Arthur c/o Randall Jackson	104.13
Davis, Donald S. & Cheryl	327.38
Davis, Richard B.	709.42
Dearborn, David L.	2,234.08
Demers, George & Nancy	1,028.90
Donahue, Mortimer J. & Laurie J	2,672.52
Downing, Deane & Mary	326.06
Downs, Joseph et al	256.21
Dresser, Lee A. & Karpa, Michael P.	1,169.78
Driggers, Gregory C. & Virginia M.	158.91
Dunphy, John J. & Linda	195.50
Emory, Arnold C.	1,595.30
Ext 29 Associates	4,659.66
Fabich, John J. & Valeria	370.54
Forbush, Robert & Shirley L.	1,542.64
Fowler, Raymond & Gladys E.	940.63
French Family Trust	1,420.64

French, Kevin & Michael	639.58
Giroux, Pauline	281.69
Gray, Joseph H. & Mary	2,652.12
Gray, Joseph H. & Mary H.	433.86
Gray, Paul E. & Deborah A.	1,014.64
Hamnet, Elaine	3,033.27
Hill, Donna M.	2,116.70
Horan Jr., James E. & Ann	125.85
Isasi, Richard A.	227.80
Johnson, D. Ray & Audrey	1,314.70
Jones, Linda R.	2,101.03
Joyce, George C.	584.42
King Realty Inc.	4,849.39
King, Roger & Roberta	5,722.33
King, William et al	1,144.48
L&M Realty Trust c/o Joe Jones	7,232.72
Landon, Frank & Diana	508.32
Landon, Irene I. & Witcher, Clara L.	507.95
Latosek, Andrew J.	234.46
Lessard, Michael L. & Debra J.	758.78
Lewis, Warren, & Natalie	15.57
Lucente, Domenic A.	898.24
Lucente, Dominic A.	318.59
Lucente, Dominic A. et al	288.99
MacLeod, Robert J. & Mary E. B.	118.47
MacNeil, Gerald C.	627.24
MacNeil, Gerald C.	1,421.12
Maggin, Pamela E. & Elliot S.	396.11
March, John & Surette, Charles	1,843.75
Martin, Helen E.	1,103.33
Matteson, Amanda	459.80
McGarry, Robert E.	499.36
McKinnon, Dean et al	340.58
Mclaren, Leslie	2,140.98
McManus, Francis X. & Healy, Christopher	2,294.90
McQueaney, Kevin c/o Dickinson, William	512.80
Medeiros, Frank A.S.	1,981.33
Mitchell, Horance Heirs	545.23
Nadeau, Simone J.	247.48
Norris, Joseph W.	276.60
Patterson, Gary & McLaughlin, Doreen	592.20
Payson, Paul G. & Virginia H.	1,392.32
Perkoski, Edward	699.50
Person, George A. & Sharon A.	829.24
Piper, Charles	361.84
Piper, Charles M. Jr. & Lillian A.	274.46
Pitts, Stuart J. & Marian P.	1,261.55

Pizzuto, Mark S. & Catania. Kimberly A	1,663.14
Pomposelli, Dennis & Joyce et al	419.99
R. I. C., Inc.	4,671.43
Rispettoso, Carl	321.58
Rispettoso, Carl A., Sr.	626.63
Roberts, Pascoe & Charlotte et al	2,290.00
Roberts, Suzanne	1,238.98
Robinson, David B. Sr. & Susan G.	1,022.48
Savoy, Francis J. & Barbara A.	4,705.47
Schofield, Richard & Nancy	534.59
Schriever, Gary & Tetreault, Lynne	2,840.84
Schwartz, Lester K. & Suzanne A.	1,476.90
Shaffer, Paul T. & Apryl P.	915.96
Simoneau, Edgar T. & Lillian	466.37
SOMF Associates	1,652.19
Stachecki, Richard & Eileen	1,975.79
Strong, Riley & Richard	273.65
Tappan, Douglas & Diane	723.29
Thompson, David G.	1,272.11
Valiante, Margaret A.	603.34
Village Properties Inc.	312.63
W.W. Wood Products, Inc.	37,065.73
Wayne's Tire Store, Inc.	1,584.32
Webber Lumber & Suppty Co. Inc.	812.31
WELCO Construction, Inc.	9,289.82
Whitney, John M. & Priscilla C.	1,540.93
Whitworth. Foster P. & Phebe	312.63
Witko, Stanley S. & Judith M.	2,396.84

TOTAL REGULAR:

\$257,084.62

WATERVILLE ESTATES

Beaver Village Realty Trust	15,385.73
Belmont, Thomas & Linda	4,061.18
Capuano, John O et al	1,281.92
Courville., Richard & Joseph c/o Courville Real Estate	2,953.17
Critelli, Margaret JS	453.58
Cull, Gary	1,281.92
Cunningham, Bruce A. & Barry J.	442.64
Dunn, Douglas W.	442.64
George, Robert P. & Marie A	240.18
Gilbert, Real P. et al	1,550.70
Golz, Robert E. & Deborah D.	4,267.12
Goyette, Linda	235.46
Guibord, Donna	3,577.95
Hartley, Allan & Linda	4,391.16
Harty, Richard & Patricia	3,174.78

Higgins, Francis J. & Judy A.	2,649.81
Homebank FSB	146.85
Learned Patricia	3,494.86
Mantyla, Donna	453.58
Millerick, John E.	453.58
Mullick, Sanjoy & Sandeep	235.46
Mullick, Sanjoy & Sandep	2,494.22
Mullick, Swadesh	235.46
O'Keefe, Augustina P. & Laila R.	2,225.00
Osmond, Dr. John D.	442.64
Perry, Gerald A. & D. Patricia	4,036.55
Peters, Wayne & Jeanne	453.58
Phipps, Antony A. & Christel	73.46
Powers, Lawrence W.	281.88
Quigley, Kenneth & Joan	4,019.78
Quigley, Kenneth K. & Joan G.	419.64
Resolution Trust Co.	1,603.40
Richards, Susan & Kara E. Trustees	453.58
Riebenfeld, Louise J.	453.58
Rogers, Kenneth W. & Kathleen M.	2,054.92
Santiago, John M.	453.58
Satter Holdings, Inc.	453.58
Soltz, Elliot & Eleanor	442.64
Stein, Charles A. & Ann J.	453.58
Stern, Michael R.	88.64
Tormey, John C. & Jean M.	3,601.18
Walsh C. Drew Trustee	
c/o Weed Mgmt Co Inc	3,233.58
Winterbrook Realty, Inc	2,612.16
Wright, Bruce C. & Elsie May	2,172.47
Xifaras, Joanna	453.58

TOTAL	\$84,386.95
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TOTAL 1991 UNREDEEMED TAXES	\$341,471.57
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1992 UNREDEEMED TAX LIENS

NAME	TAX LIEN Amount
REGULAR:	
Alder, Gary	642.63
Anderson, Reinhold & Ingeborg	18,196.07
Arey, Raymond E & Bernice M Et Al	1,674.60
Avery, Harold D & Danny R	192.80
Avery, Malcolm & James	1,159.42
Ayers, Richard J	2,000.64
Ayers, Robert & Judy	1,004.56
Ayers, William D Et Al	4,088.56
Backer, Ronald R & Binnie S	1,425.31
Baker, Daniel C & Mary Jane	1,238.75
Baker, James & Cheryl	2,099.00
Beebe River Properties Inc	24,089.04
Belcher, Kassie	151.71
Bell, Christopher & Ginger Lee	663.70
Bell, Judson B & Mary Ann	2,839.84
Bell, Robert & Mary Ann	1,647.12
Belmont, Jeannette S	417.16
Belmont, Rosemarie	562.7a
Benedix, Gary W & Nancy A	1,660.15
Besemer, Lawrence W & Dakema M	1,992.47
Blanchard, Brian J & Ann M	1,028.73
Bostian, John D & Rebecca R	1,075.43
Bouley, Norman	1,114.62
Bowie, Charles W & Susan M	2,196.48
Boyce, David & Linda L	2,811.93
Bridgham, Gerard A	3,279.29
Brogren, Kevin & Wanda	3,781.90
Brosnan, Joann	1,335.96
Brosseau, Charles & May R	2,880.89
Brown, David C & Charlene	2,995.50
Brown, Frederick E	4,169.76
Brown, Jesse Jr	2,765.26
Burnell, Deborah	699.84
Camton Realty Associates	24,663.04
Cannon, Douglas F & Karen A	295.20
Cargill, Mullen, Blake Assoc	474.62
Chase, Gene & Laurie	412.69
Chesley, Christopher C	639.83
Cicatelli, Thomas M	308.88
Clay, Robert J & Melody	1,480.40
Clough, Ronald A & Robin R	377.08
Comito, Brenda	1,259.71
Considine, Richard A	1,572.18

Cook, Frederick L & Renae M	797.12
Crichlow, Irving E Jr	474.13
Curtis, John R & Deborah L	2,028.97
Curtiss, Ellen T	2,320.57
Cushing, Timothy W & Delora A	3,853.68
Dailey, Arthur	102.79
Davis, Donald & Cheryl	3,070.36
Davis, Richard B	703.51
Dearborn, David L	2,250.08
Demers, George & Nancy	1,034.08
Donahue, Mortimer J & Laurie J	2,691.49
Downing, Deane & Mary	328.01
Downing, John S & Anita	1,892.02
Downs, Joseph Et Al	503.20
Dresser, Lee A	1,057.97
Duback, Franz	438.36
Dunphy, John J & Linda A	677.50
Emory, Arnold C	2,060.13
Exit 29 Associates	5,010.43
Fannion, Leon & Diana	834.26
Fletcher, Cynthia A Trustee	480.85
Foley, John F & Carol Ann	1,281.39
Forbush, Robert & Shirley L	2,107.06
Fowler, Raymond & Gladys E	1,199.44
French, Kevin & Michael	2,255.51
Giroux, Pauline	445.41
Gough, Jeanne	40.73
Graham, Terence & Sandra	1,774.93
Gray, Joseph H & Mary H	3,106.92
Gray, Paul E & Deborah A	2,946.32
Hamnet, Elaine	2,656.28
Hilco Property Services, Inc	281.51
Hill, Donna M	2,128.11
Horan Jr, James E & Ann	5,297.21
Isasi, Richard A	5,417.43
Jackson, Stanley W	9,326.91
Johnson, D Ray	150.33
Johnson, D Ray & Audrey	1,322.61
Joyce, George C	91,036.59
Kimball, Andrew S Jr & Kathleen	51,196.10
King Realty Inc	3,967.39
King, Roger & Roberta	148.58
King, Roger & Roberta D	5,761.23
King, William Et Al	1,152.44
L&M Reahy Trust c/o Joe Jones	3,584.47
Landers, John W	1,547.58
Landon, Frank & Diana	511.27
Landon, Irene L	971.70

Larix, Inc	4,007.25
Lewis, Warren & Natalie	5,166.03
Lucente, Domenic A	1,233.96
Lucente, Dominic A Et Al	290.02
MacIennan, Edward R	5361.55
Macleod, Colin R & Mary N	51,210.57
Macleod, Robert J & Mary E B	278.84
MacNeil, Gerald C	4,003.37
Maggin, Pamela E & Elliot S	387.29
Mahr, Frederick P Jr & Pamela M	5,698.81
March, John	1,855.61
Mardin, Ray T & Nancy L	2,022.44
Martin, Helene	1,122.29
Matteson, Amanda	854.37
McGarry, Robert E	502.33
McKenney, William J & Brenda K	126.78
McKinnon, Dean Et Al	342.52
McManus, Francis X	2,128.44
McQueeney, Kevin	526.69
Medeiros, Frank A. S.	1,995.29
Mespelli, Peter & Deborah	1,653.25
Mespelli, Peter & Deborah	2,497.88
Miller, Pamela J	650.02
Miller, Wayne	173.78
Mitchell, Horace Heirs Of	549.27
Morrell, Kenneth R & Julie A	2,917.27
Morrison, Ronald A Sr & Shirley A	254.35
Moulton, David A & Sandra A	1,075.43
Nadeau, Simone J	638.56
New Hampshire, State Of	494.24
Norris, Joseph W	278.57
Patterson, Gary	596.21
Payson, Paul G & Virginia H	2,264.88
Perkoski, Edward	700.13
Person, George A & Sharon A	836.44
Peters, Edwards & Sally B	2,512.17
Pine, Michael B	276.61
Piper, Charles	363.78
Piper, Charles M Jr & Lillian A	275.51
Pitts, Stuart J & Marlan P	2,861.37
Pizzuto, Mark S	1,885.49
R.I.C. Inc.	4,774.37
Rainwater, James R & Gloria J	3,365.22
Rispettoso, Carl	323.54
Rispettoso, Carl A Sr	630.56
Roberts, Pascoe & Charlotte Et Al	2,305.96
Roberts, Suzanne	2,378.48
Robinson, David B Sr & Susan G	1,028.38

Robitaille, Edward L & Donna Lee S	2,045.65
Roe, Marilyn	972.52
Roesener, David R & Joanna P	2,584.24
Russin, Jane F	3.34
Saulnier, Ronald E	9436.40
Savoy, Francis J & Barbara A	4,727.55
Scanlon, Timothy F & Lisa M	4,174.16
Schofield, Richards & Nancy K	541.47
Schriever, Gary	2,956.46
Schwartz, Lester K & Suzanne A	1,497.78
Senn, Karl R & Linda L	931.50
Shaffer, Paul T & Apryl P	150.85
Simoneau, Edgar R & Lillian	849.96
Smith, Norman	477.73
Smith, Raymond & Doris	509.09
SOMF Associates	1,663.07
St. Pierre, Russell E & Susan M	353.56
Stachecki, Richard P & Eileen A	1,986.19
Stearns, Carol L	2,197.45
Stickney Jr., Morgan A	1,433.23
Strong, Riley F & Richard	1,198.52
Stubbins, Adam W. & Kurt N.	851.90
Sullivan, Jeane	1,348.32
Tailby, Allen R. & Patricia H.	695.54
Thompson, David G	1,281.22
Valiante, Margaret A	596.21
W W Wood Products Inc	37,187.24
Ware, Mark T & Renee F	9,263.19
Wayne's Tire Store, Inc	1,604.21
Webber Lumber & Supply Co Inc	818.34
Weeks, Paul H & Elizabeth H	1,721.54
Welco Construction Inc	14,477.91
White Enterprises Inc	1,580.72
White, David A	66.82
Whitney, John M & Priscilla C	1,549.25
Whitworth, Foster P & Phebe	314.60
Witko, Stanley S & Judith M	2,573.94
Wyman, Louis E II & Coughlin, J. A.	384.01
Zarnowski, William	2,010.48

TOTAL REGULAR:

377,282.78

WATERVILLE ESTATES

Abdella Co. Inc	449.71
Beaver Village Realty Trust	15,214.13
Belmont, Thomas V & Linda A	4,013.10
Bhatia, Raj & Sadhna R	5242.53
Bozzi, George	449.71
Callahan, Richard J Jr & Marianne	4,241.17
Capuano, John O Et Al	1,270.40

Courville, Richard & Joseph	2,918.58
Cull, Gary R	1,281.31
Cunningham, Bruce A & Barry J	449.71
Debye, Philip & Charlotte E	395.20
Dias, Raymond & Carol	412.54
Dunn, Douglas W	449.71
Fletcher, Cynthia A Trustee	449.71
Gilbert, Real P Etal	1,532.24
Golz, Robert E & Deborah D	4,216.58
Goyette, Linda	395.29
Guibord, Donna	3,575.95
Hartley, Allan & Linda	4,340.35
Harry, Richard M & Patricia A	3,137.70
Hebner, Dennis P Et Al	2,110.26
Higgins, Francis J & Judy A	2,629.03
Karras, Christopher & Michael	242.53
Kelley, Michael S & Linda S	2,590.57
Learned, Patricia	3,454.09
Leuchte, Richard C & Joanne H	462.06
Mantyla.donna	438.80
Marks, Arthur W & Deborah A	2,151.67
Mullick, Sanjoy & Sandeep	438.80
Mullick, Sanjoy & Sandep	1,205.19
Mullick, Swadesh	229.27
O'Keefe, Augustine P & Laila R	4,420.00
Osmond, Dr John D	438.80
Perry, Gerald A & D Patricia	3,908.51
Peters, Wayne R & Jeanne L	449.71
Phipps, Antony A & Christel	449.71
Powers, Lawrence W	449.71
Quigley, Kenneth K & Joan G	4,388.61
Richards, Susan & Kara E Trustees	449.71
Riebenfeld, Louise J	449.71
Rogers, Kenneth W & Kathleen M	3,691.91
Santiago, John M	449.71
Satter Holdings, Inc	449.71
Shute, Va	240.18
Soltz, Elliot & Eleanor	438.80
Stein, Charles A & Ann J	438.80
Wedcompanyinc	438.80
Walsh, C Drew Trustee	4,241.17
Winterbrook Realty	2,448.95
Wright, Bruce C & Elsie May	3,864.17
Xifaras, Joanna	449.71

TOTAL WATERVILLE ESTATES 98,025.07

TOTAL 1992 UNREDEEMED TAXES: 475,307.85

CAPITAL RESERVE ACCOUNTS

December 31, 1993

POLICE CRUISER FUND			
1/01/93	Balance forward	\$692.57	\$718.46
12/31/93	Balance		
FIRE EQUIPMENT FUND			
1/01/93	Balance forward	\$24,522.63	
	Town appropriations	\$9,000.00	\$34,775.87
12/31/93	Balance		
HIGHWAY EQUIPMENT FUND			
1/01/93	Balance forward	\$53,849.06	
	Grader Purchase	(\$19,500.00)	\$35,633.19
12/31/93	Balance		
CAPITAL IMPROVEMENTS - CES			
1/01/93	Balance forward	\$2,500.00	
12/31/93	Balance		\$2,593.46
JAWS OF LIFE FUND			
1/01/93	Balance forward	\$0.00	
	Town appropriation	\$3,000.00	\$3,112.15
12/31/93	Balance		
WASTE DISPOSAL FUND			
1/01/93	Balance forward	\$506,934.43	
	Transfer to Pope Land Fund		(\$38,400.00)
	Transfer to Eng & Monitor Fund		(\$20,000.00)
	Land purchase		(\$28,800.00)
	Town appropriation		
12/31/93	Balance	\$30,000.00	\$466,547.66
POPE LAND FUND			

12/31/93	Transfer from Waste Disposal	\$0.00	
	Balance	\$38,400.00	
ENGINEERING & MONITOR WELLS FUND			
1/01/93	Balance forward	\$0.00	\$39,835.58
	Transfer from Waste Disposal	\$20,000.00	
12/31/93	Balance		\$20,747.70
WATERVILLE ESTATES FUND			
1/01/93	Balance forward	\$0.00	
	Transfer to Capital Reserves	\$40,104.80	
	Transfer to Comm Ctr Fund		(\$18,037.06)
	Transfer Road Constr Fund		(\$1,214.38)
	Transfer to District Wells Fund		(\$1,214.38)
	Transfer to Water Dist Fund		(\$1,214.38)
12/31/93	Balance		\$19,113.40
WATERVILLE ESTATES - COMMUNITY CENTER FUND			
1/01/93	Balance forward	\$0.00	
	Transfer from WE Capital Reserv	\$18,037.06	
12/31/93	Balance		\$18,711.37
WATERVILLE ESTATES - ROAD CONSTRUCTION FUND			
1/01/93	Balance forward	\$0.00	
	Transfer from WE Capital Reserv	\$1,214.38	
12/31/93	Balance		\$1,259.78
WATERVILLE ESTATES - DISTRICT WELLS FUND			
1/01/93	Balance forward	\$0.00	
	Transfer from WE Capital Reserv	\$1,214.38	
12/31/93	Balance		\$1,259.78
WATERVILLE ESTATES - WATER DISTRICT FUND			
1/01/93	Balance forward	\$0.00	
	Transfer from WE Capital Reserv	\$1,214.38	
12/31/93	Balance		\$1,259.78

WALTER I. LEE EDUCATIONAL FUND
December 31, 1993

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No. Shares	Name of Stock or Bond	Market Value	Income 1993
500	Shares Barclays Bank Non Cum Pfd.	\$ 14,937.50	\$ 1,221.98
600	Shares Cincinnati Gas & Electric (Split 1 for 2)	16,500.00	1,005.00
340	Shares Commonwealth Energy Systems	15,725.00	992.80
1000	Shares New England Electric System	39,125.00	2,200.00
960	Shares P.N.C. Financial Corporation (Split 1 for 1)	27,840.00	1,128.00
1100	Shares Santa Fe Pacific Pipeline Part.	41,112.50	3,080.00
859	Kidder Peabody Government Fund	12,715.70	659.51
	Cash Balance - Sale of N.H. Sav. Bank	6.91	
	Pemigewasset National Bank - Savings		281.21
Total Value of Investments - 12/31/93		\$167,962.61	
Total Income - Investments - 12/31/93			\$ 10,568.50

SCHOLARSHIP FUNDS

January 1, 1993 - December 31, 1993

Cash on Hand, January 1, 1993 -

Pemigewasset National Bank \$ 14,185.76
(Available for Scholarships)

Receipts - 1993

Investment Dividends \$ 10,287.29
Interest - P.N.B. - Savings 281.21

Total Receipts

\$ 10,568.50

\$ 24,754.26

Disbursements - 1993

(15) Scholarships \$ 9,930.00

Cash on Hand - December 31, 1993 \$ 14,824.26

(Available for Scholarships)

\$ 24,754.26

TRUSTEES OF TRUST FUNDS

CHASE LIBRARY FUND

1/01/93	Balance forward	\$7,839.53			
12/31/93	Balance				\$8,132.61

CEMETERY FUND

1/01/93	Balance forward	\$65,218.00			
	Distribution for perpetual care			(\$3,836.33)	
12/31/93	Balance - see statement				\$70,778.65

Shares / PV	Description	Tax Cost	Estimated Ann Income	Market Value
	Principal Cash	516.15		516.15
	Income Cash	0.00		0.00
	Total Cash	516.15	516.15	
28,300	Money Mkt Funds-State tax exempt Fidelity US Treasury Income Portfolio	28,300.00	834.85	28,300.00
		28,300.00	834.85	28,300.00
400	Common Stock - Domestic Dominion Resources Inc VA	1.00	1,016.00	18,150.00
500	Houston Industries Inc.	20,220.00	1,500.00	23,812.50
		20,221.00	2,516.00	41,962.50
	* Account Totals *	49,031.15	3,350.85	10,118.65

CAMPTON PUBLIC LIBRARY 1993

LIBRARY HOURS:

Monday	6pm - 8pm
Wednesday	6pm - 8pm
Saturday	9am - 1pm

Look for our flag when the library is open!

Campton Public Library patrons may also use the library during school hours, 8am - 2:30pm (excluding the lunch hour)

Books may be returned in the "newly-purchased" outside book return slot at any time. We continue our "no late fee" policy, but do appreciate any contribution you may like to make when books are returned beyond the allowed two week borrowing time. Books may be renewed from the convenience of your home by calling during library hours.

Library Phone... 726-4877

During 1993, memberships to the Christa McAuliffe Planetarium in Concord and the Currier Art Gallery in Manchester were purchased. Patrons have only to request the pass to get free admission for a family of four to either of these attractions.

Our library participated in the state-wide Summer Reading Program entitled "Ketchup on Your Reading." We had a good turnout and all the children seemed to enjoy it. They all received a Reading Certificate and a chance to earn prizes. We look forward to another successful Summer Reading Program in 1994. Thanks go out to all the local merchants who donated merchandise for the summer program: Chesleys, Innisfree Bookshop, Spillway Cafe, Downtown Audio & Video and the Plymouth Book Exchange.

In September 1993, Carol Cellars resigned as Town Librarian. Denise Burke was hired as the new librarian in mid-October. She's doing a wonderful job and we feel that she is a valuable asset to our library. Please come in and introduce yourself.

We have recently purchased some magazine subscriptions. Among those ordered are: Ranger Rick, Cobblestone, Cricket, Zillions, National Geographic World, Sports Illustrated for Kids, Life and Country. Other things to look forward to in 1994 are: Audio books (for all ages), Children's Saturday morning Story Hour, Coupon Exchange Box, Access to State Interlibrary Loan Program, Extended Hours during school vacations and a bulletin board for Community notes, etc. Our thanks to all library friends and patrons who have donated books, magazines, etc. to the library this past year. If anyone is interested in joining a Friends of the Library group, please call one of the trustees or the librarian during library hours. We could use help with typing, covering books, shelving books, story hours and the reorganization of our card catalog file. Any help would be greatly appreciated.

MAY BROSSEAU
 MARIAN PITTS
 LISA MARDIN
Library Trustees

CAMPTON LIBRARY TRUSTEES REPORT 1993

Budget: Appropriated 1993

\$8775.00

Balance on hand:	\$ 209.18	
Receipts from Town:	4600.00	
Total Balance on hand plus receipts:		\$4809.18

Expenditures:

Dartmouth Bookstore	78.95	
Baker & Taylor	1666.99	
NHLTA	120.00	
Christa McAuliffe Planetarium	150.00	
The Currier Gallery of Arts	40.00	
Demco	547.23	
Ames	23.99	
Innisfree Bookshop	141.11	
ALA Graphics	33.00	
Nat'l Wildlife Federation (magazine sub.)	15.00	
National Geographic World	12.95	
Cricket (magazine subscription)	29.97	
Cobblestone (magazine subscription)	22.95	
sports Illustrated for Kids	23.95	
Life Magazine	23.97	
Country Magazine	19.96	
Zillions (magazine subscription)	16.00	
All for a Dollar	7.00	
Shop & Save	6.58	
Pills (book)	12.00	
Campton Postmaster	29.00	
Greg Patten (typewriter repair)	12.50	
Pennysaver	46.80	
Wolfson Jewelers (engraving)	42.00	
May Brosseau (reimb. for newspaper ad)	10.50	
Marian Pitts (reimb. for books & office sup)	439.79	
Pemigewasset Bank (service charge)	3.00	
Total		3575.19

Balance on hand (designated) 1233.99

Expenditures Paid bj Town offices:

AT&T	.33	
Carol Cella	2868.75	
Clay's Office Products	66.18	
Denise Burke	734.40	
New England Telephone	377.17	
Total		4046.83

Total Expenditures 1993 Budget 8646.83

Lester K. Mitchell Fund

Principal	\$1916.76	
Interest	66.26	
Balance on hand		\$1983.02

Library Encumbrances from 1992 Budaet:

Demco	\$ 351.00	
Granite state Glass	267.00	
Plymouth Lock Co.	309.00	
Total		\$ 927.00

CAMPTON PLANNING BOARD

The number of subdivisions approved by the Planning Board in 1993 continued the decline of the past few years. All of the 5 approved subdivisions were boundary line adjustments that created no new lots. Site plans for commercial development increased over the past years.

Planning Board Actions	1990	1991	1992	1993
Subdivision Approvals	17	11	7	5
Site Plan Approvals	4	3	2	5
Total Lots Created	36	7	66	0
Compliance Hearings	0	0	1	1
Excavation Permits	0	1	1	1

Every 5 years towns are required to review their Master Plans. In 1993, a committee composed of Susan Barlow, Wayne Martin, Durward Miller and Marsh Morgan, Jr., worked hard to rewrite Campton's Master Plan. Much of the information included was obtained through the North Country Council, paid for by our annual dues and a State grant they obtained for us. The draft was finished in 1993 for a public hearing to be held early in 1994. As part of the Master Plan preparation, a Community Attitude Survey was mailed to 2000 taxpayers in Campton. 430, or 22%, replied. Taxes, job opportunities, land values, and the school were what bothered people the most. They liked the peace and quiet, uncrowded living conditions and recreational opportunities the most. Town officials were asked to encourage light industrial and commercial development.

The Planning Board is asking the voters to support two amendments to the Zoning Ordinance on the written ballot during town voting in March 1994. Amendment #1 defines a "recreational vehicle." Amendment #2 regulates the placement of "recreational vehicles" within the Flood Plain Zone. The amendments are required by the Federal Emergency Management Agency (FEMA) to bring our ordinance into compliance with the National Flood Insurance Program. If these amendments fail to pass, property owners within the flood plain may not be able to get flood insurance. Please support these amendments.

For the Planning Board:
 C. WAYNE MARTIN, CHAIR
 SUSAN BARLOW
 DON MOWER
 PAUL WEEKS
 CLARENCE EX-OFFICIO
 MARY JOYCE, ALTERNATE

ZONING BOARD OF ADJUSTMENT
1993 REPORT
 — — —

The following matters were approved by the Zoning Board of Adjustment in 1993:

Variances	7
Special Exceptions	2
Administrative Decisions	2

For the Zoning Board of
 Adjustment
 ROBERT BARACH, CHAIR
 SAM PLAISTED
 MARSH MORGAN
 RUTH HOMER
 GEORGE LOUGEE
 CLARENCE PULSIFER,
 Member ex-officio

CAMPTON HISTORICAL COMMITTEE
 — — —

Jan. 1, 1993 Balance	1,766.14	
Sale of Books (Deposit)	185.00	
Interest as of 12/31/93	52.13	
	<hr/>	
December 31, 1993 Balance		\$2,003.27

CAMPTON-THORNTON FIRE DEPARTMENT

1993

Balance Brought Forward - 01/01/92		\$ 30,479.30
Receipts:		
Appropriation, Town Of Campton	\$ 49,771.00	
Appropriation, Town Of Thornton	32,181.00	
Appropriation, Town Of Ellsworth	600.00	
Inspections	485.00	
Met. Reporting Bureau	10.00	
Balance P.N.B Fast Squad Account	3,398.12	
P.N.B. Interest Paid N.O.W. Acct.	162.03	
	86,607.15	
Adj. 1992 Deposit	60.00	
	86,667.15	
Total Available Funds		\$ 117,146.45
Total Expenditures	106,851.09	
Adj. 1992 P/R Checks	9,463.52	
	116,314.61	
12/31/93 Balance On Hand		\$831.84

**CAMPTON-THORNTON FIRE COMMISSIONERS
REPORT FOR 1994**

— — —

We would like to express our sincere thanks to the townspeople of Thornton and Campton for their unselfish support of our Fire Department.

It has been a strenuous year with an increased number of Fire and Medical runs throughout both of our Towns. The Firefighters and Squad members continue to update their training to better serve our community.

Our newest (1991) Engine, 35-MA, continues to serve the towns well.

We hope the Capital Reserve Fund will continue to grow, so when the time comes to replace our oldest unit, it will not be a burden to the taxpayers.

The Auxiliary is always "on the scene" when we need them, no matter what the weather, with coffee and nourishment to sustain the Fire and Emergency crews.

The Auxiliary also provides the Fire Department and Squad with vital equipment that never appears in the towns' budgets. Their efforts and compassion are so appreciated.

To all of you who have supported us, Thank You.

KEITH BYERLY
Chairman
LEWIS MARCOTTE
RICHARD GIEHL
HERBERT KARSTEN

1993 DETAILS OF EXPENDITURES

EQUIPMENT:		\$ 27,937.10
St. of N.H. Dept. of Transportation, Fuel	\$1,208.00	
Chesley's, Fuel	178.68	
Valley Transportation Inc.	17,741.52	
Anton Enterprises	1,557.40	
Dri-Dek	242.26	
Sitework, Inc., Purchase 1970 Mack	5,000.00	
St. of N.H. - M.V.	3.00	
Wilson Tire	2,006.24	
PAYROLL:		37,793.24
Taxes, P.N.B.	7,851.28	
Training, Education	4,709.38	
NET, P/R Checks	25,152.28	
INSURANCE:		18,712.00
Davis & Towle	\$18,592.00	
Liberty Mutual	6.00	
N.H. St. Fireman's Assoc.	114.00	
UTILITIES:		5,335.61
N.H. Electric Cooperative	450.44	
AT & T	249.56	
Public Service N.H.	1,813.59	
N.E. Telephone	1,094.21	
Dead River - Carrco	1,339.98	
Johnson & Dix	387.83	
PARTS, REPAIRS, SUPPLIES:		5,422.36
SAS Auto Parts Inc.	1,223.46	
NAPA Auto Parts	69.02	
Patsy's GMC	447.16	
Handyman Hardware	191.06	
Clay's Office Products	320.95	
Laconia Electric Supply	156.13	
Plymouth Call Fire Dept.	100.00	
Gilman Outdoor Equipment	132.90	
Mobile Fire Apparatus	198.95	
The Fire Barn	216.16	
State Street Discount	89.00	
White River Paper Co.	54.01	
Merriam Graves Corp.	136.30	
L.R.M.F.A.	119.20	
Dyna-Med	10.95	
Bound Tree North	1,632.45	

Bartlett Motors	324.66	
SERVICES, EXPENSES:		11,650.78
Town Of Campton,		
Reimburse Overpymnt. Approp	1,500.00	
Laconia Fire Equip. Co.	386.15	
Secretary/Treasurer	1,568.68	
Chief David Tobine	2,514.50	
Ossipee Mtn. Electronics	738.90	
Ross Express	69.17	
Merck	1,659.00	
Internat'l. Signal Assn.	600.00	
Atty. Daniel Crean	161.52	
P.N.B. Service Charges	112.75	
Mad River Health Center	544.00	
Denny's Wrecker Service	190.00	
John Mayhew Electrician	822.16	
Alfax Wholesale Furniture	475.00	
Richard St. Amand, Reimb. For Mirror	30.00	
C&H Mobil, Inspections	172.00	
C.R. McCloud	73.95	
Francis Delorenzo	33.00	
		<hr/> \$106,851.09

CAMPTON-THORNTON FIRE DEPARTMENT
1993

EMERGENCY EQUIPMENT ACCOUNT

01/01/93 Balance Brought Forward	\$ 7,552.55
Interest Paid - P.N.B. Money Fund	218.70
	\$ 7,771.25
12/31/93 Ending Balance	\$ 7,771.25

FURNISHINGS ACCOUNT

01/01/93 Balance Brought Forward	\$ 2,443.31
02/16/93 Laurent Overhead Doors	2,171.00
Interest Paid - P.N.B. Money Fund	9.19
Service Charges - P.N.B. Money Fund	50.00
	\$231.50
12/31/93 Ending Balance	\$231.50

FM RADIO ACCOUNT

01/01/93 Balance Brought Forward	\$ 1,678.35
Interest Paid - P.N.B. Money Fund	41.28
	\$ 1,719.63
12/31/93 Ending Balance	\$ 1,719.63

CAMPTON-THORNTON FIRE DEPARTMENT

The following is a breakdown of calls answered by the Department in 1993. Rescue Squad calls are not broken down as they are too numerous to categorize.

Chimney Fires	25
Structure Fires	4
Motor Vehicle Accidents	38
Motor Vehicle Fires	16
Hazardous Materials	8
Service Call	6
Mutual Aid	11
Flooded Oil Burner	5
Propane Tank Leak	2
Appliance Fire	3
Alarm Activation	11
Tree on Wires	7
Lightning Strike	2
Smoke Investigation	5
Electrical Fire	3
Brush Fire	8
Furnace Fire	1
Dump Fire	2
Good Intent Call	2
<hr style="width: 10%; margin-left: auto; margin-right: 0;"/>	
Total Fire Calls	154
Rescue Squad Calls	120
<hr style="width: 10%; margin-left: auto; margin-right: 0;"/>	
	274

Thank you for supporting your fire and rescue.

Respectfully Submitted,
DAVID E. TOBINE, FIRE CHIEF

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:2711) requires that, "No person, firm, or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire Permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/ or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember. . Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER. . .SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics - 1993

	State-Wide	District	Town
Number of Fires:	545	15	00
Acres Burned:	224	12.8	00

John Q. Ricard
Forest Ranger

David Tobine
Forest Fire Warden

TOWN MANAGER STUDY COMMITTEE (Alternative Form of Government Study Committee)

The Study Committee began meeting last May to study the pros and cons of a town manager form of government. Meetings included having guests such as John Andrews of the New Hampshire Municipal Association, and those individuals who signed the petition to place the Town Manager issue on last year's warrant. Data and materials were reviewed at several meetings such as a town manager's job description compared to the Town's current Administrative Assistant's job description; lists of towns and cities in NH who currently have the town manager form of government, etc.

The Committee members made it very clear at the first meeting that the Committee was not formed because its members were unhappy with the job that the Selectmen have been doing for the town. But with the growing complexity of dealing with the state and federal governments; a declined economy; several districts (including the Waterville Estates Village Precinct, Campton School District, Pemi-Baker Regional School District), plus dealing with the increased number of town staff, together with issues surrounding joint town ventures, such as the fire department and dump, it was felt that in the future the Selectmen may require the assistance of an employee with a municipal background and administrative skills — someone diversified to handle the highway department, the town office personnel and building, etc. The time required in running the town with its growing municipal workload is likely to become more than the three selectmen can possibly put in.

At the Committee's last meeting held in January, it was voted by the members to change the name of this Committee to "Alternative Form of Government Study Committee." This was voted because it was felt that the Committee is actually studying what form of government is best for the town; Town Manager, Town Administrator or Assistant Administrator. It was also voted to request the voters at Town Meeting for permission to continue the Study Committee for one more year, as there is still more research to be done and guests to be heard, such as Selectmen from towns currently operating under the Town Manager form of government and Selectmen from towns formerly under the town manager form of government. The Committee would also like to speak with Town Managers from several surrounding towns.

Sharon Davis, Chair
Lynda Mower, Vice Chair
Anita Downing, Secretary
Riley Strong
Owen Zwicker

Richard Bogin
Harriet Sargeant
John Downing
William Cargill, Alt.

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT TO TOWNS

The Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home1 the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections, we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers, and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals, and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 a.m., and may be reached at phone 787-6941 or by mail to RR1, Box 67, North Haverhill, NH 03774-9758

GRAFTON COUNTY COMMISSIONERS
Betty J. Taffe, Chairman, District 3
Barbara B. Hill, Vice Chairman, District 1
Raymond S. Burton, Clerk, District 2

REPORT FOR THE PEMI-BAKER HOME HEALTH AGENCY

As Pemi-Baker Home Health Agency enters its twenty-seventh year of operation, it continues to provide a variety of services to residents of all ages in its ten member towns. Nurses, therapists, aides, homemakers and volunteers provide care to those who are essentially homebound and in need of short or long-term medical care at home. The Agency's motto is, "Home Care Helps Keep Families Together.

Home care is being brought to the front ranks of the health care delivery system causing the home care industries to experience rapid growth. As a direct result of the Agency's growth over the past several years, last April the Agency moved diagonally across the street from its building at 94 Highland Street in Plymouth to Plymouth Professional Place at 79 Highland Street. The new space doubled the space of the Agency's old building. The old building now houses Pemi-Baker Youth and Family Services, and also provides the Agency with a large room for committee meetings, Board meetings and staff training programs.

The Agency's visits to member towns continue to rise (20,000 plus in 1993), and programs have been added to its existing services. In 1993 ...

- The Agency was able to add a dental screening and nutrition component to its Well Child program, which is currently serving fifty area children. It is anticipated that the Agency will be working with additional physicians thus increasing the number of children served. Many thanks to McDonald's Children's Charities for the initial grant to get this much needed program underway.
- Two educational sessions were sponsored by Pemi-Baker Hospice which provided our volunteer base with an additional 30 people. Hospice is a special kind of care designed to provide support for people in the final phase of a terminal illness. Hospice care seeks to enable patients to carry on an alert, pain-free life and to manage other symptoms so that their last days may be spent with dignity and quality at home. Trained Hospice volunteers provide companionship, emotional support and respite for patients and their families. Future plans include Hospice Medicare Certification along with an expansion of Pemi-Baker Hospice.
- The Plymouth Area Ad Hoc Committee on Youth at Risk continues to meet quarterly and the Whole Village Family Resource Center project, an effort to house (and co-program) many non-profit human service agencies, has been a result of this committee's efforts to bridge the gap in community services.
- The Agency's parent support group, Pemi-Baker REACH, has put together a cookbook, with several other exciting projects being currently developed by

**STATE OF NEW HAMPSHIRE
TOWN OF CAMPTON**

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Campton on Tuesday, the eighth day of March, 1994 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the ninth day of March, 1994 at 7:30 p.m. to consider the other warrant articles.

Articles 1 and 2 will appear on the official ballot.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectman for Three Years, Selectmen for Two Years, Town Moderator for Two Years, Treasurer for One Year, Road Agent for Three Years, Superintendent & Sexton of Cemeteries for One Year, Library Trustee for Three Years, Trustee of Trust Funds for Three Years, Town Auditor for One Year, and Superintendent of the Checklist for Six Years.

Art. 2: To vote, by Official Ballot on the amendments to the Zoning Ordinance proposed by the Planning Board.

The following articles will be taken up during the Business Meeting beginning at 7:30 pm. on the ninth day of March, 1994 at the Campton Elementary School.

Art. 3: To raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. (Selectmen recommend the amount of \$615,844)

Art. 4: To see how much money the Town will vote to raise and appropriate for the maintenance of its highway and bridges. (Selectmen recommend the amount of \$228,940 which includes \$62,969.45 in Highway Block Grants to offset taxes)

Art. 5: Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes? (Majority vote required) (Selectmen recommend this article)

Art. 6: To see if the Town will vote to raise and appropriate the sum of \$18,000.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$3,350.85 from the Cemetery Trust Funds for Perpetual Care leaving \$14,649.15 to be raised by taxes. (Selectmen recommend this article)

- Art. 7:** To see if the Town will vote to raise and appropriate the sum of \$500.00 for maintenance and repair of fences in the Town Cemeteries. (Selectmen recommend this article)
- Art. 8:** To see if the Town will vote to raise and appropriate the sum of \$52,500.00 for the support and maintenance of its Fire and Fast Squad Departments. (Selectmen recommend this article)
- Art. 9:** To see if the Town will vote to raise and appropriate the sum of \$7,787.13 for the Lakes Region Mutual Fire Aid Association for fire dispatch and dues. (Selectmen recommend this article)
- Art. 10:** To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for fighting forest fires. (Selectmen recommend this article)
- Art. 11:** To see if the Town will vote to raise and appropriate the sum of \$10,353.00 for the Pemi-Baker Home Health Agency, Inc. (Selectmen recommend this article)
- Art. 12:** To see if the Town will vote to raise and appropriate the sum of \$22,323.23 to reimburse the Town of Plymouth for ambulance service. (Selectmen recommend this article)
- Art. 13:** To see if the Town will vote to raise and appropriate the sum of \$4,400.00 to reimburse the Campton Village Precinct for hydrant rental. (Selectmen recommend this article)
- Art. 14:** To see if the Town will vote to raise and appropriate the sum of \$160.00 to pay for the flags for Memorial Day for all the cemeteries in Town. This would be 14 dozen new 12 x 18 polyester flags. (Selectmen recommend this article)
- Art. 15:** To see if the Town will vote to raise and appropriate the sum of \$100.00 for Memorial Day. (Selectmen recommend this article)
- Art. 16:** To see if the Town will vote to continue its membership in the North Country Council and to raise and appropriate the sum of \$2,334.00 for this purpose (Selectmen recommend this article)
- Art. 17:** To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Lakes Region Community Services Council. (Selectmen recommend this article)
- Art. 18:** To see if the Town will vote to raise and appropriate the sum of \$840.00 to support stray animals from the Town of Campton placed with the N.H. Humane Society by the Police Department. (Selectmen recommend this article)
- Art. 19:** To see if the Town will vote to raise and appropriate the sum of \$1,828.00 to support the Grafton County Senior Citizens Council, Inc. which handles the Meals on Wheels at the Center for the older citizens of the area. (Selectmen recommend this article)

- Art. 20:** To see if the Town will vote to raise and appropriate the sum of \$995.00 to support the Tri-County Community Action Program for their Outreach Program. (Selectmen recommend this article)
- Art. 21:** To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Pemi Baker Youth & Family Services program. (Selectmen recommend this article)
- Art. 22:** To see if the Town will vote to raise and appropriate the sum of \$9,095.00 for recycling. (Selectmen recommend this article)
- Art. 23:** To see if the Town will vote to authorize the Selectmen to convey tax liens or property acquired in lieu of redemption by tax collector's deed by public auction or sealed bid pursuant to RSA 80:80. This authorization shall remain in effect indefinitely until rescinded by vote of the Town. (Selectmen recommend this article)
- Art. 24:** Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply, for accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year? (Selectmen recommend this article)
- Art. 25:** To see if the Town will vote to raise and appropriate the sum of \$6000.00 for the purchase of a computer software package for taxes. (Selectmen recommend this article)
- Art. 26:** To see if the Town will vote to set up a Contingency Fund to be used for emergency purposes only in the amount of \$ 10,000.00. (Selectmen recommend this article.)
- Art. 27:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Capital Reserve Fund established for future waste disposal facilities and/or equipment needs for the Town of Campton either individually or in agreement with other towns and appoint the Selectmen as agents for the withdrawal of monies from said fund. (Selectmen recommend this article)
- Art. 28:** To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a fire truck and appoint the Selectmen as agents for the withdrawal of monies from said fund. (Selectmen recommend this article)
- Art. 29:** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a rescue tool' Jaws of Life and appoint the Selectmen as agents for the withdrawal of monies from said fund. (Selectmen recommend this article)

- Art. 30:** To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Capital Reserve Fund established for the purpose of purchasing a police cruiser and appoint the Selectmen as agents for the withdrawal of monies required from the fund. (Selectmen recommend this article)
- Art. 31:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment and appoint the Selectmen as agents for the withdrawal of monies required from the fund. (Selectmen recommend this article)
- Art. 32:** To see if the Town will vote to raise and appropriate the sum \$1,985.66 for the 1993 budget of the Pemi Baker Solid Waste District of which the Town is a member. (Selectmen recommend this article)
- Art. 33:** To see if the Town will vote to raise and appropriate the sum of \$550.00 for, and to support, the Task Force Against Domestic and Sexual Violence, a non profit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire. (By Petition) (Selectmen recommend this article)
- Art. 34:** To see if the Town will vote to raise \$500.00 to assist in the establishment of the Plymouth Regional Clinic. This clinic will be staffed by doctors, nurses, support staff of Speare Memorial Hospital and many volunteers. (Selectmen recommend this article, contingent upon annual reports from organization showing what support it is giving members of the community)
- Art. 35:** To see if the Town will vote to accept the report of agents and officer hereto chosen. (Selectmen recommend this article)
- Art. 36 :** To transact any other business that may legally come before said meeting.

Given under our hands and seal this 14th of February in the year of our Lord nineteen hundred and ninety-four

CLARENCE W. PULSIFER
CHARLES W. CHENEY
PHILIP W. LOOK
Selectmen of Campton

A true copy of Warrant -Attest:

CLARENCE W. PULSIFER
CHARLES W. CHENEY
PHILIP W. LOOK
Selectmen of Campton

Polls will open at 10 am. to vote on Art. 1 Town Officers, and Article 2, Zoning Ordinance Amendments on Tuesday, March 8, 1994. The other articles to be taken up on Wednesday, March 9, 1994 at 7:30 p.m. at the Campton Elementary School.

BUDGET OF THE TOWN OF CAMPTON
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1994 - December 31, 1994

Acct. No.	PURPOSE OF APPROPRIATION	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year
General Government				
4130	Executive	33,000	32,216	34,000
4140	Election, Registration, Vit. Stats.	25,000	22,377	28,000
4150	Financial Administraiton	51,000	46,492	51,000
4152	Revaluation of Property	(Bond) 0	64,181	5,500
4153	Legal Expense	11,000	8,575	11,000
4155	Personnel Administration	32,000	29,822	37,500
4191	Planning and Zoning	8,572	7,516	8,300
4194	General Government Building	22,000	13,708	22,000
4195	Cemeteries	18,000	17,999	18,500
4196	Insurance	25,000	18,011	25,000
4197	Advertising & Reg. Assoc.	6,889	6,842	7,297
4191.4	Tax Maps	2,000	1,450	2,000
4199.1	Perambulation	- 0 -	- 0 -	1,000
4199	Other Gen. Govt. - Conting. Fund.	- 0 -	- 0 -	10,000
Public Safety				
4120	Police	147,696	136,980	159,101
4215	Ambulance	30,725	30,725	22,323
4220	Fire	49,771	48,339	54,000
4220.5	Other Pub. Safety (Lakes Region Disp.)	8,795	8,795	7,787
Highways and Streets				
4312	Highways and Streets	170,125	*194,843	228,940
4312.6	Hydrants	4,400	4,400	4,400
Sanitation				
4324	Solid Waste Disposal	57,600	55,070	55,040
4324.1	Pemi Baker Solid Waste	2,160	2,160	1,986
4324.2	NHRCC Dues	155	155	152
4324.4	Recycling	10,000	4,153	9,095
Health				
4415	Health Agencies & Hospitals	9,998	9,998	10,353
4415.5	Health Officer	200	325	350

	Welfare Admin.			
4442	Direct Assistance	34,000	22,241	30,000
4449	Task Force (Petition Art)	- 0 -	- 0 -	550
	Culture and Recreation			
4520	Parks and Recreation	4,275	7,398	7,955
4550	Library	8,775	* 9,574	9,961
4583	Patriotic Purposes	100	100	260
	Conservation			
4611	Conservation Dues	150	150	150
	Debt Service			
4711	Princ. - Long Term Bonds & Notes	50,000	50,000	50,000
4721	Interest - Long Term Bonds & Notes	8,635	8,635	27,835
4723	Interest on TAN	50,000	34,577	50,000
	Capital Outlay			
4902	Mach., Veh. & Equip. (Computer equip.)	600	- 0 -	6,000
4902	Police Cruiser	15,500	15,500	- 0 -
	Operating Transfers Out			
4915	To Capital Reserve Fund	42,000	42,000	43,500
	Total Appropriations	<u>940,121</u>	<u>955,308</u>	<u>1,040,835</u>

* 1993 Encumbrances

REVENUES		Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
Acct. No.	SOURCE OF REVENUE			
Taxes				
3120	Land Use Change Taxes	3,000	7,750	5,000
3180	Resident Taxes	14,500	15,930	15,500
3185	Yield Taxes	20,000	19,922	19,000
3186	Payment in Lieu of Taxes		10,379	10,000
3190	Interest & Penalties on Delinquent Taxes	100,000	187,255	180,000
Licenses, Permits and Fees				
3220	Motor Vehicle Permit Fees	160,000	177,016	175,000
3290	Other Lic., Permits, Fees	4,000	4,930	4,500
From State				
3351	Shared Revenue	80,000	97,618	90,000
3353	Highway Block Grant	61,632	61,632	62,969
3356	State & Fed. Forest Land Reimb.	1,000	2,007	2,000
3359	Other (Including Railroad Tax)		2,286	
From Other Government				
3379	Intergovernmental Revenues	1,700	1,492	1,400
Charges for Services				
3401	Income from Departments	11,000	16,749	15,000
Miscellaneous Revenues				
3501	Sale of Municipal Property		15,435	
3502	Interest on Investments	8,000	4,200	5,000
3509	Other	2,000	7,888	9,177
Interfund Operating Transfers In				
3915	Capital Reserve Fund	66,000	9,576	10,000
3916	Trust and Agency Funds	3,836	3,836	3,351
Total Revenues & Credits		536,668	645,901	607,897
Total Appropriations				1,040,835
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				607,897
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				432,938

this motivated group of mothers. They meet the first and third Tuesday each month at the Plymouth Congregational Church Fellowship Hall. Child care is provided.

Pemi-Baker Home Health Agency is a certified, non-profit NH licensed home health agency offering many services including: Skilled Nursing; Speech Therapy; Home Health Aide; I.V. Therapy; Companion Referral Service; Social Worker; Free Blood Pressure Clinics; Diabetic Screening Clinics; Free Office Blood Pressure Checks; Physical Therapy; Hospice, Occupational Therapy, Homemaker; Respiratory Therapy; Equipment Loan Closet; Free Immunization Clinics, Car Seat Safety Program; Newborn Visits; Parent Support Group; Pemi-Baker/Hitchcock Well Child Program; Parent Aide Program.

Visits to Campton totalled 2,443 in 1994, an increase of 106 visits over 1993. The visits consisted of the following:

Skilled Nursing -	545
Physical Therapy -	247
Home Health Aide -	1,149
Homemaker -	480
Social Worker -	1
Well Child/nutrition -	21
Total -	2,433

Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1994 appropriation of \$10,353.00. This represents a per capita amount of \$4.35 based on Campton's population of 2,380. Last year Campton's population was, 2,377 and the per capita amount was \$4.24. Accordingly, this year's appropriation request has increased by \$355.08.

Sharon L. Davis,
*Campton Representative and
 Vice Pres., Pemi-Baker Home
 Health Board of Directors*

AUDITOR'S REPORT
— — —

We have examined the foregoing accounts of the Treasurer, Tax collector, Selectmen, Town Clerk, Library Trustees, Trustees of Trust funds, Campton-Thornton Fire Department and the Walter I. Lee Educational Fund for the year ending December 31, 1993.

We have examined the books, vouchers, bank statements and other financial records of the Town of Campton, New Hampshire for the fiscal year ending December 31, 1993 and find them correct in all respects.

JOHN L. DOLE
CHRISTINE DOLE
Auditors

CAMPTON VILLAGE PRECINCT

CAMPTON VILLAGE PRECINCT OFFICERS 1993

MODERATOR

Pascoe Roberts

Term Expires 1994

Campton, NH

COMMISSIONERS

William Johnstone

Term Expires 1994

Campton, NH

Jon Jennings

Term Expires 1995

Campton, NH

Gary Benedix

Term Expires 1996

Campton, NH

CLERK

Mary Ann Bell

Term Expires 1994

Campton, NH

BOOKKEEPER/COLLECTOR

Jean Jonnstone

Term Expires 1994

Campton, NH

TREASURER

Lynda Mower

Term Expires 1994

Campton, NH

SUPERINTENDENT OF WATER DEPT.

Robert W. Burhoe, Sr.

Term Expires 1995

Campton, NH

Peter Vaillancourt (Assistant)

Campton, NH

STATE OF NEW HAMPSHIRE

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs.

You are hereby notified to meet in the Campton Town Office, in said Precinct, on Tuesday, the 15th of March 1994, at 7:30 o'clock in the evening to act on the following articles:

ARTICLE 1: To choose one Commissioner for a three year term. The following officers for a one year term: Treasurer, Clerk, Collector/Bookkeeper, Moderator, and other officers necessary for the ensuing year.

ARTICLE 2: To see if the voters will raise and appropriate the following sums for officers' salaries. Commissioners \$300.00, Collector/Bookkeeper \$300.00, Secretary \$175.00, Treasurer \$175.00, and Moderator \$30.00.

ARTICLE 3: To see if the voters will raise and appropriate the sum of \$10,000.00 for street lighting.

ARTICLE 4: To see if the voters will raise and appropriate the sum of \$3050.00 for the Liability Insurance to cover the Precinct Officers.

ARTICLE 5: To see if the voters will raise and appropriate the sum of \$1500.00 for snow removal from the sidewalks of the lower village and the sanding thereof.

ARTICLE 6: To see if the voters will raise and appropriate the sum of \$500.00 to be placed in the Capital Reserve Fund established for the purpose of sidewalk improvements and appoint the Commissioners as agents for the withdrawal of monies from said fund. The present balance of the fund is \$4401.00

ARTICLE 7: To see if the voters will vote to appoint the Trustees of the Town of Campton's Trust Funds as Trustees for the existing Capital Reserve Funds of the Campton Village Precinct and further to appoint the Commissioners as agents for the withdrawal of monies from any such Capital Reserve Funds in accordance with RSA 35:10.

ARTICLE 8: To see if the voters will raise and appropriate the sum of \$4400.00 to fund fire hydrants for the purpose of fire protection within the Precinct.

ARTICLE 9: To see if the voters will vote to raise and appropriate the sum of \$95,100.00 for the purpose of funding the Campton Village Precinct Water Department. The entire amount will be offset by revenues generated by said department in the form of fees and charges.

ARTICLE 10: To see if the voters will vote to raise and appropriate the sum of \$2265.00 to fund the balance of the 1994 operating budget.

ARTICLE 11: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year

ARTICLE 12: To see if the voters will authorize the Commissioners to apply for, formally accept and expend any grants that may be awarded to the Precinct by State or Federal Funds.

ARTICLE 13: To see if the Precinct voters will vote to accept the report of agents and officers hereto chosen.

ARTICLE: To transact any other business that may legally come before said meeting.

Given under our hand this 15th day of February, 1994

WILLIAM JOHNSTONE
 JONATHAN JENNINGS
 GARY BENEDIX
*Campton Village Precinct
 Commissioners*

A true copy of Warrant Attest:

WILLIAM JOHNSTONE
 JONATHAN JENNINGS
 GARY BENEDIX
*Campton Village Precinct
 Commissioners*

**CAMPTON VILLAGE PRECINCT
STATEMENT OF REVENUES AND EXPENDITURES
AND CHANGES IN FUND BALANCE**

	1993 Budget	1993 Actual	Proposed 1994 Budget
GENERAL FUND			
REVENUES			
Precinct Taxes	\$ 22,612	\$ 20,286	\$ 22,095
NH BPT Income	156	156	100
Miscellaneous	87	4,905	-
Interest	-	253	-
TOTAL REVENUES	22,855	25,600	22,195
EXPENDITURES			
Advertising and Postage	50	58	65
Bank Charges	50	55	50
Christmas Lights	50	178	100
Electricity	10,575	9,502	10,000
Insurance	3,200	1,790	3,050
Legal and Accounting	1,500	1,053	1,500
Plowing Sidewalks	1,500	1,500	1,500
salaries - commissioner's	300	300	300
Salaries - Clerical	680	680	680
Miscellaneous	50	28	50
Interest - Contingency loan	500	-	500
Fire protection	4,400	4,400	4,400
TOTAL EXPENDITURES	22,855	19,544	22,195
EXCESS OF REVENUES OVER EXPENDITURES		6,056	
TRANSFERS TO SIDE- WALK RESERVE FUND	(600)	(587)	
FUND BALANCE - BEGINNING OF YEAR	11,262	11,262	16,731

FUND BALANCE - END OF YEAR	\$ 10,662	\$ 16,731	\$ 16,731
<hr/>			
SIDEWALK RESERVE FUND			
Funding	500	500	500
Interest Income	100	87	80
<hr/>			
TOTAL REVENUES	600	587	580
<hr/>			
FUND BALANCE - BEGINNING OF YEAR	3,814	3,814	4,401
<hr/>			
FUND BALANCE - END OF YEAR.	\$ 4,414	\$ 4,401	\$ 4,981
<hr/>			

**CAMPTON VILLAGE PRECINCT - WATER DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES AND
CHANGES IN FUND BALANCE**

— — —

	1993 Budget	1993 Actual	Proposed 1994 Budget
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
Base Fees - Meter	\$ 56,000	\$ 56,373	\$ 56,000
Water Service Fees	28,000	32,070	30,000
Fire Protection	9,100	9,100	9,100
Interest Income	-	624	-
Impact Fees	-	570	-
Miscellaneous	-	1,013	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	93,100	99,750	95,100
EXPENDITURES			
Advertising	50	-	-
Chemicals - Chlorinator	500	1,075	500
Dues and Licenses	150	130	150
Electricity	8,900	9,360	9,500
Equipmental Rental	-	420	500
Insurance	5,000	2,029	3,500
Legal and Accounting	1,500	1,275	1,500
Maintenance and Repairs	12,902	14,405	15,477
Miscellaneous	200	83	100
Office Supplies	800	619	500
Plowing	600	635	750
Postage	75	189	200
System Alarm	1,400	1,381	1,400
Stipend - Commissioner	1,500	1,500	1,500
Stipend - Superintendent	6,000	6,000	6,000
Stipend - Clerical and Bookkeeping	1,600	1,600	1,600
Stipend - Meter Reader	500	400	500
System, Bond Obligation	47,223	47,223	47,223
System Drawings	3,000	-	3,000
Water Tests and Analysis	1,200	342	1,200
	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES	93,100	88,666	95,100

EXCESS OF REVENUES
OVER EXPENDITURES

11,084

FUND BALANCE -
BEGINNING OF YEAR

33,45233,45244,536

FUND BALANCE -
END OF YEAR

\$33,452\$44,536\$44,536

AUDITOR'S REPORT
Campton Village Precinct

TIERNEY, HARDING & BAHR
CERTIFIED PUBLIC ACCOUNTANTS

CHRISTOPHER TIERNEY, C.P.A.
JOHN C. HARDING, C.P.A.
WARREN E. BAHR, C.P.A.
—
JOHN F. FULLERTON

Post & Beam Building
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To the Commissioners
Campton Village Precinct
Campton, New Hampshire

We have compiled the accompanying statements of revenues, expenditures and changes in fund balance of the Campton Village Precinct and Campton Village Precinct Water Department for the year ended December 31, 1993, in accordance with Statements on Standards for Accounting and Review services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of the Commissioners. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

The Commissioners have elected to omit substantially all of the disclosures required by generally accepted accounting principles. If the omitted disclosures were included with the financial statements, they might influence the user's conclusions about the Precinct's results of operations. Accordingly, these financial statements are not designed for those who are not informed about such matters.

**TIERNEY, HARDING &
BAHR**
February 7, 1994
Ashland, New Hampshire

WATERVILLE ESTATES VILLAGE DISTRICT

WATERVILLE ESTATES DISTRICT OFFICERS

1993

MODERATOR

Karen Young

COMMISSIONERS

William Walker

Joseph Nichols

David Wimberly

TREASURER

Raymond Mosher

CLERK

Brian Young

C O N T E N T S

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 KAREN M. LAROCHELLE, CPA

INDEPENDENT AUDITORS' REPORT

To the Commissioners
 Waterville Estates Village District
 Campton, New Hampshire 03223

We have audited the accompanying financial statements of the various funds and account groups of Waterville Estates Village District for the year ended December 31, 1993, as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Waterville Estates Village District as of December 31, 1993, and the results of its operations and changes in its fund balances for the year then ended in conformity with generally accepted accounting principles.

Nathan Wechsler & Company

Concord, New Hampshire
 February 10, 1994

**WATERVILLE ESTATES VILLAGE DISTRICT
COMBINED BALANCE SHEET
Year Ended December 31, 1993**

	Account Groups			Totals	
	General Fund	Fiduciary Fund	General Fixed Assets	(Memorandum Only)	1992
ASSETS					
Cash (Note 3)	\$ 30,901	\$ 41,605	\$ -	\$ 72,506	\$ 259,642
Taxes receivable (Notes 2 and 5)	423,651	-	-	423,651	313,963
Fixed assets, at cost (Note 4)	-	-	2,542,892	2,542,892	2,313,273
Amounts to be provided for retirement of general long-term debt	-	-	-	1,754,823	1,824,902
Total assets	<u>\$ 454,552</u>	<u>\$ 41,605</u>	<u>\$ 2,542,892</u>	<u>\$ 4,793,872</u>	<u>\$ 4,711,780</u>
LIABILITIES AND FUND EQUITY					
Liabilities:					
Notes and bonds payable (Notes 5 and 6)	\$ 389,386	\$ -	\$ -	\$ 2,144,209	\$ 2,129,902
Accounts payable	14,631	-	-	14,631	18,089
Total liabilities	<u>\$ 404,017</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,158,840</u>	<u>\$ 2,147,991</u>
Fund equity:					
Investment in general fixed assets	\$ -	\$ -	\$ 2,542,892	\$ 2,542,892	\$ 2,313,273
Unreserved:					
Designated for capital projects	-	41,605	-	41,605	209,274
Undesignated	50,535	-	-	50,535	41,242
Total fund equity	<u>\$ 50,535</u>	<u>\$ 41,605</u>	<u>\$ 2,542,892</u>	<u>\$ 2,635,032</u>	<u>\$ 2,563,789</u>
Total liabilities and fund equity	<u>\$ 454,552</u>	<u>\$ 41,605</u>	<u>\$ 2,542,892</u>	<u>\$ 4,793,872</u>	<u>\$ 4,711,780</u>

**WATERVILLE ESTATES VILLAGE DISTRICT
STATEMENT OF REVENUES & EXPENDITURES
Year Ended December 31, 1993**

WATERVILLE ESTATES VILLAGE DISTRICT

STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL,
GENERAL FUND
Year Ended December 31, 1993

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavor- able)</u>
Revenues:			
Property taxes	\$ 689,293	\$ 689,521	\$ 228
Interest income (Note 2)	-	9,257	9,257
Miscellaneous income (Note 7)	-	30,000	30,000
	<u>\$ 689,293</u>	<u>\$ 728,778</u>	<u>\$ 39,485</u>
Expenditures:			
Management fee for maintenance of roads, water system and community property (Note 8)	\$ 376,382	\$ 372,381	\$ 4,001
Road system maintenance	52,150	37,769	14,381
Water system maintenance	54,300	45,428	8,872
Debt service on District loans and bonds:			
\$21,780 1993 Ford truck, sander and plow	8,288	8,284	4
\$95,000 Swimming facility	14,441	14,441	-
\$1,600,000 Community center complex	147,902	147,902	-
\$355,000 Water project	10,830	10,829	1
Interest on tax anticipation notes	16,000	19,763	(3,763)
Salaries for District commissioners	1,000	750	250
Legal expense	5,000	9,667	(4,667)
Accounting expense	3,000	2,681	319
Capital outlay, construction	-	218,619	(218,619)
Miscellaneous expense	-	140	(140)
	<u>\$ 689,293</u>	<u>\$ 888,654</u>	<u>\$ (199,361)</u>
Excess of expenditures over revenues	<u>\$ -</u>	<u>\$ (159,876)</u>	<u>\$ (159,876)</u>
Other financing uses:			
Prior years designated funds utilized for capital projects	<u>\$ -</u>	<u>\$ 169,169</u>	<u>\$ 169,169</u>
Excess of expenditures over revenues and other financing sources	<u>\$ -</u>	<u>\$ 9,293</u>	<u>\$ 9,293</u>
Fund balance, beginning of year	<u>41,242</u>	<u>41,242</u>	<u>-</u>
Fund balance, end of year	<u>\$ 41,242</u>	<u>\$ 50,535</u>	<u>\$ 9,293</u>

See Notes to Financial Statement.

WATERVILLE ESTATES VILLAGE DISTRICT
NOTES TO FINANCIAL STATEMENTS
Year Ended December 31, 1993

WATERVILLE ESTATES VILLAGE DISTRICT

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies

Nature of the organization:

Waterville Estates Village District (the District) is incorporated in the state of New Hampshire. Its original charge was to collect taxes and use those funds for the maintenance and improvement of common area roads and the water system within the District area. The District has also been established for the additional purposes of construction, maintenance and care of parks and commons; the maintenance of activities for recreational promotion; the control of pollen, insects and pests; and the appointing and employment of watchmen and police officers.

Significant accounting policies:

Fund accounting:

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund or account group are summarized by providing a separate set of self-balancing accounts which includes its assets, liabilities, fund equity, revenues and expenses or expenditures. Resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The following funds and groups of accounts are used by the District:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Fiduciary Fund contains the capital reserve funds of the District. These funds are restricted for certain capital expenditures anticipated to be incurred in the future.

The General Fixed Assets Account Group is used to account for fixed assets used in governmental fund type operations for control purposes. All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date of donation. No depreciation is recorded on general fixed assets.

The General Long-Term Debt Account Group is used to account for long-term liabilities to be financed from the General Fund.

NOTES TO FINANCIAL STATEMENTS

Note 1. Nature of the Organization and Significant Accounting Policies (Continued)

Significant accounting policies (continued):

Basis of accounting:

The General Fund records are maintained on the modified accrual method of accounting, whereby tax revenue is recognized when levied and expenses of the General Fund are recognized when incurred. Principal and interest payments on long-term debt are considered to be obligations of the General Fund in the year in which the amounts are due and payable.

Note 2. Property Taxes

The District levies property taxes which, in accordance with state law, are collected by the towns of Campton and Thornton and then remitted to the District.

As of December 31, 1993 the District had taxes receivable from the towns of Campton and Thornton as follows:

Town of Campton 1992 tax levy receivable	\$ 65,547
Town of Campton 1993 tax levy receivable	<u>252,678</u>
	<u>\$318,225</u>
Town of Thornton 1993 tax levy receivable	<u>\$105,426</u>
	<u>\$423,651</u>

Included in the financial statements at December 31, 1993 is \$8,006 of interest income received from the towns on the outstanding receivables. No accrued interest income has been reflected on the December 31, 1993 financial statements relating to the outstanding receivables.

Note 3. Fiduciary Fund

The District's capital reserve funds as of December 31, 1993 are detailed as follows:

	Balance at Decem- ber 31, 1992	Interest Earned	Balance at Decem- ber 31, 1993
Road reconstruction	\$ 1,216	\$ 44	\$ 1,260
District wells	1,216	44	1,260
Water distribution systems	1,216	44	1,260
Community center complex	<u>36,457</u>	<u>1,368</u>	<u>37,825</u>
	<u>\$ 40,105</u>	<u>\$ 1,500</u>	<u>\$ 41,605</u>

NOTES TO FINANCIAL STATEMENTS

Note 4. General Fixed Assets

A summary of changes in general fixed assets is as follows:

	Balance, January 1, 1993	Addi- tions	Retire- ments	Balance, Decem- ber 31, 1993
Improvements, well drilling	\$ 6,300	\$ -	\$ -	\$ 6,300
Improvements, Great Brook storage tanks, pumps and dam	150,000	-	-	150,000
Property and equipment acquired from Winter Brook Water Company, Inc.	50,000	-	-	50,000
*Water-line extension	-	-	-	-
1980 Oshkosh	85,000	-	-	85,000
Swimming pool	94,952	-	-	94,952
1987 Chevrolet utility truck	21,809	-	-	21,809
Community center complex Asset acquired under capital lease, Case 580K loader/backhoe	1,600,000	-	-	1,600,000
Septic system for com- munity center complex	59,732	-	-	59,732
21,240	-	-	21,240	
Construction in progress, water system development	193,876	218,619	-	412,495
1993 Ford truck, sander and plow	30,364	-	-	30,364
Donation of land	-	11,000	-	11,000
	<u>\$2,313,273</u>	<u>\$229,619</u>	<u>\$ -</u>	<u>\$2,542,892</u>

During the year ended December 31, 1993, land was donated to the District. The land has been valued at its estimated fair value on the date of the donation.

*Paid for by New Hampshire Savings Bank under an agreement with Winter Brook Water Company, Inc. at a cost of \$6,000, subsequently assigned to Waterville Estates Village District.

Note 5. Tax Anticipation Notes

Waterville Estates Village District has \$389,386 outstanding with a bank. The unsecured notes bear interest between 5 and 6% and are due on December 31, 1993. The notes are tax anticipation notes which is debt incurred in anticipation of collection of taxes for 1993. The debt has been incurred to pay current maintenance and operating expenses. Included in the financial statements for December 31, 1993 is \$19,763 of interest expense relating to these notes.

NOTES TO FINANCIAL STATEMENTS

Note 6. Changes in Notes and Bonds Payable

The following is a summary of notes and bonds payable for the year ended December 31, 1993:

	<u>Notes Payable</u>
Balance at January 1, 1993	\$1,824,902
Less principal payments made	<u>70,079</u>
	<u>\$1,754,823</u>

Notes payable at December 31, 1993 are as follows:

Note payable, bank, demand, with interest at 9%, unsecured, payable in monthly principal and interest installments of \$1,203, due April 1994	\$ 4,824
Bond payable, New Hampshire Municipal Bond Bank, with interest at 6.95% - 7.85%, payable in semiannual installments totalling approximately \$156,000 annually, including principal and interest, due July 15, 2008	1,380,000
Bond payable, New Hampshire Municipal Bond Bank, with interest at 5.0% - 6.1%, payable in semi-annual installments totalling approximately \$38,000 annually, including principal and interest, due January 15, 2013	355,000
Lease purchase, Ford Motor Credit Corporation, with interest at 6.9%, payable in annual principal and interest installments of \$8,284, due December 1995	<u>14,999</u>
	<u>\$1,754,823</u>

The annual debt service requirements of the District's outstanding debt as of December 31, 1993 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1994	\$ 87,073	\$ 123,244	\$ 210,317
1995	87,750	117,778	205,528
1996	80,000	112,012	192,012
1997	85,000	106,783	191,783
1998	90,000	101,180	191,180
Thereafter	<u>1,325,000</u>	<u>610,778</u>	<u>1,935,778</u>
Total	<u>\$1,754,823</u>	<u>\$1,171,775</u>	<u>\$2,926,598</u>

NOTES TO FINANCIAL STATEMENTS

Note 7. Miscellaneous Income

In September 1993 Waterville Estates Association contributed \$30,000 to Waterville Estates Village District to help defray the cost of the water system project. This amount has been included in the revenues of the District.

Note 8 Major Vendor

Waterville Estates Village District has contracted with Waterville Estates Association to provide certain management and maintenance services on behalf of the Village District. The fee for such services amounted to \$372,381 for the year ended December 31, 1992. Additional expenses beyond the scope of this contract were reimbursed to Waterville Estates Association. The total for these expenses was \$5,831.

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INDEPENDENT AUDITORS' REPORT ON THE SUPPLEMENTARY INFORMATION

To the Commissioners
 Waterville Estates Village District
 Campton, New Hampshire 03223

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nathan Wechsler & Company

Concord, New Hampshire
 February 10, 1994

**WATERVILLE ESTATES VILLAGE DISTRICT
ROAD & WATER SYSTEM MAINTENANCE EXPENDITURES
Year Ended December 31, 1993**

— — —

WATERVILLE ESTATES VILLAGE DISTRICT
ROAD AND WATER SYSTEM MAINTENANCE EXPENDITURES,
GENERAL FUND
Year Ended December 31, 1993

Road system expenses:	
Special projects	\$ 22,586
Repairs, small equipment, supplies	14,576
Miscellaneous	607
	<u>\$ 37,769</u>
Water system expenses:	
Special projects	\$ 15,417
Repairs, small equipment, supplies	9,737
Electricity	16,034
Telephone	3,306
Miscellaneous	934
	<u>\$ 45,428</u>

VITAL STATISTICS

Births Registered In The Town of Campton, N.H. For The Year Ending December 31, 1993

Birth Date	Place of Birth	Name of Child	Father	Mother
February 12	Plymouth	Hannah Elizabeth Dustin	Herbert R. Otto	Kathryn Sue Dustin
February 26	Plymouth	Rebecca Ford	Jack Ford Travis	Lisa Anne Rosenholm
March 18	Plymouth	Jeffrey Thomas	David T. Moriarty	Paula L. Scott
March 23	Laconia	Lyndsey Dawn	Richard W. Sutherland	Lynn Ellen Hemeon
April 23	Plymouth	Cody Robert	Robert C. Bain	Angela Marie Smith
May 19	Plymouth	Cody Newell	William Scott Poitras	Joan Bartlett Smith
May 27	Plymouth	Mackenzie Caitlin	Todd Evan Young	Kelli Kathleen Struble
June 1	Laconia	Jessica Lynne	Thomas Allan Davis	Cathy Lynne Coffey
June 3	Lebanon	Amber Rose	Gregory M. Nault	Kathryn Hope Nault
June 6	Laconia	Charles Samuel	Sean Scott Smith	Kristin Dianne Barron
June 15	Laconia	Alyssa Erin	David P. McDonald	Deborah Ann Donofrio
July 20	Plymouth	Logan Marie	Jeffrey A. MacDonald	Anna Marie O'Mara
July 25	Plymouth	Kyra Lynne	Dax David McAfee	Candida Marie Belandres
August 11	Plymouth	Daniel Steven	Steven Herbert Hiltz	Donna Jo Mission
August 24	Plymouth	Blake Scott	Dennis Allen Smith	Tonya Andrea Dancy
August 30	Plymouth	Jennifer Rae	Bart Alan Merrill	Lanie Machon
August 31	Campton	Alaina	William James Zarnowski	Randy Jayne Shiffman
September 9	Lebanon	Brian Keith	Robin Keith Woolfenden	Janet Marie Rundell
September 14	Concord	Cody Alexander	Andrew Mark Oesch	Doreen Lee Patten
September 29	Lebanon	Michael Parker	Michael Edward Karpinski II	Anne Marie Uhlman
October 1	Laconia	Tyler Anthony	James Lunt Lothian	Patricia Jane Huggins
November 13	Laconia	McKenzie Joseph	Sheldon Lee Bird	Marnie Lynn Young
November 28	Plymouth	Liza Louise	David W. Tetley	Lori Sue Hartlen
December 1	Laconia	Aspen Holly	Greg Fayen Burke	Heather Jean Russell

24 TOTAL BIRTHS IN CAMPTON FOR THE YEAR OF 1993

Marriages Registered in the Town of Campton, NH for the Year Ending December 31, 1993

Date	Where Married	Name of Groom	Name of Bride	Officiate
March 6	Bridgewater	Thomas L. O'Keefe	Lisa Ann Wallis	Robert A. Chase - Justice of the Peace
April 10	Plymouth	Wayne Churchill Morse	Granetta Kay Gardner	Robert A. Chase - Justice of the Peace
May 1	Campton	Kurt Alan Gould	Susan Leah Reid	Gary Rolph - Pastor
May 8	Thornton	Glenn Anthony Zachary	Deanna Louise Bailey	Rosalie T. Downing - Justice of the Peace
May 29	Sanbornton	Michael W. Leslie	Michelle Christine Vigue	Patrick H. Wood - Justice of the Peace
June 12	Campton	Jeffrey Dana Kidney	Teresa Ann Boynton	Sharon L. Davis - Justice of the Peace
June 13	Granibam	Jean-Pierre Paquette	Kelly Jane Broughton	Nicholas B. May - Lutheran Clergyman
August 28	Woodstock	Paul David Avery	Pamela Jean Kingsley	Rev. Steven Michael Mallis
September 5	Campton	David Waylu Chung-Bin	Judith Louise Shaver	Rev. David B. Howe - Pastor
September 17	Campton	David Lowell Dearborn	Jacquelin DeVawn Corkum	Rev. John C Blair - Pastor
October 2	Plymouth	Kenneth Brian Tatro	Donna Anne Goyette	Rosalie T. Downing - Justice of the Peace
October 2	Plymouth	Steven Scott Smith	Diane Marie Caron	John C. Blair, Th.M - Pastor
October 2	Plymouth	Peter Darryl Stokloza	Stephanie Lee Evans	Rev. Robert F. Cole - R C Priest
October 2	Holderness	Anthony Maxim Vachon III	April Lynn Potter	Bonnie L. Calzada - Justice of the Peace
October 30	Plymouth	Anthony Patrick Harrington	Cathleen Lynn Kevlik	Robert A. Chase - Justice of the Peace
November 28	Campton	Michael Lewis Havlock	Christine Ann Demers	Marianne Peabody - Justice of the Peace
December 24	Campton	Robert L. Sinsabaugh, III	Marcy P. Osgood	Sharon L. Davis - Justice of the Peace

17 TOTAL MARRIAGES IN CAMPTON FOR THE YEAR OF 1993

Deaths Registered In The Town Of Campton For The Year Ending December 31, 1993

Date of Death	Place of Death	Name	Age	Name of Father	Name of Mother
February 27	Plymouth	Dorothea H Cheney	95	Winfield Hubbard	Rose Robie
March 22	Plymouth	Ida Margaret O'Hearn	62	Henry Ewens	Margaret Hughes
June 15	Lebanon	Norma F. Evans	70	John J Perry	Helen Hopkins
July 21	Plymouth	Haven Wallace Berry	83	Ralph Berry	Maude Whitehouse
August 6	Plymouth	Genevieve Elsie Ash	66	Rufus Vintinner	Marie Dubeau
August 20	Plymouth	Lester Ralph Sweet	75	Ralph Sweet	Elsie Greene
September 8	Campton	Christine M. Smith	74	George Ripley	Frances Drake
September 11	Laconia	Albert Munroe	75	Spurgeon M. Munroe	Marion L. Brooks
September 12	Plymouth	Arthur J. Dion	69	Henry E. Dion	Lillian E. Damon
September 18	Plymouth	Myrle W. Pattee	78	Lester Whitcher	Florence Thibodeau
September 29	Plymouth	Shirley Blanche Burt	60	Clare Macey	Dorothy Brooks
October 30	Campton	Thomas L. O'Keefe	46	James J. O'Keefe	Mary Brennan
December 2	Plymouth	John Henry Nunes	29	Henrique Nunes	Joyceann Fournier

13 TOTAL DEATHS IN CAMPTON FOR THE YEAR OF 1993

**CAMPTON
SCHOOL DISTRICT
REPORT**

OFFICERS OF THE CAMPTON SCHOOL DISTRICT

SCHOOL BORAD

Mary Durgin
 Danny Derosiers
 Jane Peirce
 Cheryl Fillion
 Charlie Brosseau

TERM EXPIRES

1994
 1996
 1994
 1995
 1995

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Christine Dole

SCHOOL NURSE

Elizabeth Robertson

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall (Rte. 175) in said District on the eighth day of March, 1994 at 10:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the ensuing year.
6. To choose a Treasurer for the ensuing year.
7. To choose an Auditor for the ensuing year.

Polls will not close before 6:00 p.m.

Given under our hands at said Campton the 21st day of February, 1994.

DANNY N. DESROSIERS
 MARY E. DURGIN
 CHARLES BROSSEAU
 CHERYL A. FILION
 JANE PIERCE
Campton School Board

A true copy of warrant attest:

DANNY N. DESROSIERS
 MARY E. DURGIN
 CHARLES BROSSEAU
 CHERYL A. FILION
 JANE PIERCE

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon School District Affairs:

You are hereby notified to meet at the Campton Elementary School in said District on Saturday, the fifth day of March, 1994, at 2:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of four thousand dollars (\$4,000) for such contingency fund. The Board recommends this appropriation. (Majority vote required)
- Article 4: To see if the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the expendable general fund Trust Fund previously established under the provisions of RSA 198:20-C for the purpose of repairing and maintaining the school buildings. The Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to raise and appropriate the sum of two million six hundred eighteen thousand four hundred thirty-five dollars (\$2,618,435) for the support of schools, for the salaries of school district officials, employ-

ees and agents and for the payment of statutory obligations of the District. The Board recommends this appropriation. (Majority vote required)

Article 6: To see what the advisory opinion of the District meeting is relative to the disposition of the Roper Property. The Board and a community subcommittee seek opinions relative to the merits of either selling the house and have it moved from the site at no minimum bid or demolition of the building.

Article 7: To transact any other business which may legally come before the meeting.

Given under our hands this 15th day of February in the year of our Lord nineteen hundred and ninety-four.

MARY E. DURGIN
DANNY N. DESROSIERS
CHARLES BROSSEAU
CHERYL A. FILION
JANE PIERCE
Campton School Board

A true copy of warrant attest:

MARY E. DURGIN
DANNY N. DESROSIERS
CHARLES BROSSEAU
CHERYL A. FILION
JANE PIERCE
Campton School Board

**CAMPTON SCHOOL DISTRICT
1993-1994 BUDGET DATA**

PURPOSE OF APPROPRIATION		Expenditures For Year 1992-1993	Appropriations Voted last Year	School Board's Recommended Ensuing Year
1000	INSTRUCTION			
1100	Regular Programs	888,145.25	947,134.00	1,041,154.00
1200	Special Program	364,403.42	417,897.00	366,530.00
1400	Other Instructional Programs	12,366.47	21,947.00	25,038.00
2000	SUPPORT SERVICES			
2100	Pupil Services			
2120	Guidance	25,058.22	48,381.00	49,004.00
2130	Health	34,065.31	36,772.00	38,591.00
2140	Psychological	1,605.00	1,000.00	2,000.00
2150	Speech Path. & Audiolo	84,120.11	87,266.00	122,637.00
2190	Other Pupil Services	412.76	400.00	650.00
2200	Instructional Staff Services			
2210	Improvement of Instruction	14,146.02	18,240.00	22,340.00
2220	Educational Media	11,561.02	13,420.00	13,575.00
2300	General Administration			
2310	School Board			
2310 870	Contingency	208.32	4,000.00	4,000.00
2310	All Other Objects	37,244.47	17,855.00	20,161.00
2320	Office of Superintendent			
2320 351	S.A.U. Management Serv.	89,163.88	87,687.00	81,325.00
2320	All Other Objects	10.00		200.00
2400	School Administration Services	83,419.25	85,380.00	94,705.00
2500	Business Services			
2540	Operation & Maint. of Plant	139,442.20	153,370.00	158,577.00
2550	Pupil Transportation	122,393.09	130,452.00	136,231.00
4000	FACILITIES ACQUISITION & CONST.		110,000	

5000 OTHER OUTLAYS

5100 Debt Service

5100 830	Principal	130,000.00	130,000.00	152,000.00
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5100 840	Interest	154,132.50	148,107.00	141,354.00
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5200 Fund Transfers

5220	To Federal Projects Fund		3,588.00	145,863.00
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5240	To Food Service Fund	35,746.87	43,350.00	2,500.00
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5250	TO CAPITAL RESERVE FUND	2,500.00	2,500.00	
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—	Supplemental Appropriation			
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TOTAL APPROPRIATIONS

		2,230,144.16	2,508,746.00	2,618,435.00
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	Revenues & Credits To Reduce School Taxes	Revised Revenues Current Year	School Board's Budget Ensuing Year
770	Unreserved Fund Balance	109,607.00	129,757.00
3000	Revenue from State Sources		
3210	School Building Aid	39,000.00	43,688.00
3240	Catastrophic Aid	26,336.00	110,470.00
3270	Other - Gas Tax Refund	900.00	900.00
4000	Revenue From Federal Source		
4410	ECIA-I&II	3,588.00	3,588.00
	Other - National Forest Reserve		2,000.00
5000	Other Sources		
5100	Sale of Bonds or Notes	110,000.00	
1000	Local Rev. other than Taxes		
1300	Tuition	14,300.00	27,793.00
	Other - Hot Lunch Reimbursement	7,000.00	105,685.00
SUPPLEMENTAL APPROPRIATION (CONTRA)			
	O.T. Reimbursement		17,985.00
TOTAL SCHOOL REVENUES & CREDITS		310,731.00	441,866.00
DISTRICT ASSESSMENT		2,198,015.00	2,176,569.00
(TOTAL APPROPRIATIONS LESS TOTAL REVENUES AND CREDITS)			

ANNUAL REPORT OF THE SCHOOL NURSE
Campton Elementary School
1993-1994

— — —

The Health Office is open Monday through Friday during school hours. Please don't hesitate to drop in for a visit or call if you have any questions or health concerns.

In today's changing society and economic instability, the health care function in our school system is becoming more and more important. Communication with school personnel, state agencies, local service organizations and physicians has become an important role for me in establishing a safe and healthy environment for the students to learn. Today brings many demands on our children and our coordinated efforts have the well being of all students as our primary goal.

In accordance with the Standards of School Nursing Practice of the American Nurse's Association, my primary responsibilities involve:

- The treatment of individual students for first aid, administration of medications prescribed by physicians, screening for communicable diseases; and
- The assessment, planning implementation and evaluation of programs for medical problems; and,
- The maintenance of cumulative health records which includes:
 - health history
 - immunization
 - medical examinations
 - screening results
 - medical recommendations
 - referrals
 - nurse, teacher, guidance observations

During September, in compliance with New Hampshire State Bureau of Communicable Disease Control, an immunization audit on all students was submitted.

All fifth and eighth grade students with parental permission will have a physical screening this year. Referrals will be made and follow-up done on those students requiring further medical attention. Annual health screenings are being conducted on students. This includes: vision, hearing, height, weight, blood pressure and scoliosis.

Kindergarten registration is held in the Spring and a health screening is done on those students who register. It is a State Mandate that all incoming students have a current physical and be in compliance with their immunizations upon entering school.

During the National Smoke Out week, I was able to meet with students in all grades to discuss the health risk factors of tobacco as well as the political factors that influence today's society in smoking.

Health classes continue as part of the seventh and eighth grade curriculum. Discussion and activities center around life-long choices that students must begin to make to maintain well-being.

I continue to involve myself in other areas of school, with community programs and the state and local nursing associations. Currently the SAU 48 is working towards a comprehensive K-12 health curriculum. It is imperative in looking towards a goal for a healthy 2000, that health education be incorporated into the daily school lives of all our children.

Applications for the Hot Meal program have been processed and the state has received their verification survey. I remind all residents that applications can be filed throughout the year for free and reduced meal assistance.

I would like to thank all parents, school personnel, physicians, community agencies and the PTA for their cooperation and support in assisting me in my role of promoting and protecting the physical and emotional health of students.

Respectfully submitted,
ELIZABETH H. ROBERTSON, R.N.
Campton School Nurse

**CAMPTON ELEMENTARY SCHOOL
PRINCIPAL'S REPORT**

— — —

Dear Campton Community,

We are focusing on the vision that all students are important and can learn well. The School Board, the staff, and I strongly support the following beliefs:

1. Excellence for all
2. Talent can be developed
3. Prevention - prevent problems before they occur
4. Be optimistic about learning
5. Promote cooperative learning
6. Inclusionary practices (to include students in programs not exclude or pull them out)
7. Trust
8. Success based: success for all school people
9. Validation phrases
10. J curve (A larger % of students doing well, not the traditional Bell curve)
11. Cooperation
12. High expectations
13. A positive and safe learning environment for all students

The school has adopted the following goals for the next year and a half:

1. The establishment of trust from and to all groups is most important. Time, caring, and team building is necessary.
2. Establish an effective disciplinary code and consequences.
3. Study the establishment of team or pod leaders.
4. Establish goals and belief statements and diligently promote them.
5. Firm establishment of a chain of communication.
6. Promotion of academic excellence and excellence in everything we do ('raising the bar').
7. Promote regular teacher presentations at Board meetings.
8. Establish a positive rapport with the community and the community leaders. (PR, community service, interaction, and involvement)
9. Gradually move towards some middle school philosophies and practices. (The Board and parents should be particularly informed of these practices.)
10. Develop a comprehensive budget plan. This may include recommendations in staffing (computer education, reading, and additional time for music & art) and technology development.
11. Develop an effective school/community library relationship
12. Develop comprehensive curriculum in all disciplines.

We welcome the following new staff: (Faculty) Tina Pauley/4th grade, Sharon Dunigan/Art, Stephanie Chalbeck/Music, Kevin Vincent/Special Education, Cathy Nilson/Occupational Therapist; (Support Staff) Linda Coit, Kara Lorrey, Linda Parisi/Aides, Frank Cutter and Danny Avery/Custodians. I also would like to

introduce myself as your new Principal, Jeff Taylor.

Enrollment K-8 as of January 24, 1994 is 371. The high school enrollment is 101. The enrollment by grades is: K/32, 1/45, 2/46, 3/35, 4/43, 5/50, 6/44, 7/34, 8/32, as well as 10 homestudy students.

I would like to emphasize some of the following changes in program, curriculum, procedures, and events made during the 1993-94 school year:

1. Three new comprehensive report cards have been adopted for grades 1-3, 4-6, and 7-8. We have also instituted parent teacher conferences school-wide two times a year.
2. We are establishing a comprehensive reading continuum and check sheet. The continuum will allow teachers to communicate and report on student progress with more specificity.
3. We have established a new code of conduct.
4. We have re-established 60% art and music programs.
 - A. Art — Campton students are receiving a varied art curriculum emphasizing observation, problem solving, and creativity. Material is being explored in its historical and cultural context. Student work is exhibited regularly in the halls of the school and has received strong support through a new fall and spring art exhibit graciously co-sponsored by our community banks, the Pemigewasset National and First N.H. Banks of Campton. Additionally, our school is one of six in the state invited by Governor Gregg to participate in an International Art Exhibit and Exchange. Campton student work will travel world wide to schools in Kenya and Canada as our students participate in a cultural exchange encouraging international awareness and communication.
 - B. Music — The music program includes general music classes for grades K-5. Our biggest achievement this year has been developing the band. It is made up of 50 students in grades 5-8. During the month of February grades K-5 students will perform in a Winter concert and during March, the band will participate in the district-wide Cultural Arts Night to celebrate Music in Our Schools Month. Each of the elementary grades (K-5) will end the year by producing musicals. The event will combine music, art, and theater skills.
5. The guidance counselor is again here full time. Guidance and counseling is viewed as an integral part of a student's total educational program rather than a related service, as it provides a vital link to the instructional programming of the school. The aim is to move toward educational excellence through individual excellence. Guidance programs are available to all students, not only to those in extreme need. Central to this philosophy is that the development of a positive self concept is the foundation for maximum growth academically, socially, and emotionally for all children, regardless of individual differences. An effective guidance program is preventive and developmental as well as remedial. In addition

to a preventive curricular component, the guidance counselor continues to be responsible for the counseling needs of individual students, and a referral and information source for parents. The counselor is also a liaison with other community services such as physicians, psychologists, courts, DCYS, police, probation, and the Task Force for the Prevention of Domestic Violence. The school counselor is available to consult with parents, students, and others regarding academic advising, summer camp programs, tutorial programs, and summer school programs. The counselor may serve as a member of Special Education and assessment teams, and is currently coordinating drug and alcohol education projects, mandatory state assessment programs, eighth grade transitions to high school, special education assessments, the "Big Buddy" program, and staff development concerns within the building.

6. The language arts program in the middle school has been greatly strengthened with the addition of a rigorous and comprehensive grammar component. To aid in this endeavor we purchased the Grammar and Composition text published by Prentice Hall.

I believe we have an excellent school that can only get better. However, we need to make education even better for our future students. We must move towards excellence and continue to inform, educate, and provide the resources and opportunities for our students so that they will be better prepared to meet the challenges of the next century. The economy is still unstable and many people are facing difficult times, but it will improve. I know that we can not continue without making some necessary changes. We must invest in the future of our students. With this in mind, I am making some necessary personnel and program recommendations for the 1994-95 budget which include:

1. A computer teacher

In order to have an effective computer program we desperately need a computer teacher to coordinate the curriculum, the hardware, and the software. We can not achieve this without a highly skilled, educated person completely dedicated to this position. The person will lead and coordinate computer instruction. In my opinion this position must be funded before we move ahead with a technology plan. Specifically, this person could:

- develop curriculum K-8
- coordinate all materials K-8
- improve utilization of the computer rooms
- eliminate abuse of equipment
- instruct students and teachers / instruct community members
- do computer maintenance.

2. Reading specialist

In my opinion reading is the most important skill we teach. We must have a highly trained and skilled person to lead and coordinate reading instruction. Specifically this person would:

- support teachers
 - review the reading records of all students
 - test all incoming new students
 - assist new teachers in reading
 - conduct parent-teacher conferences as necessary
 - plan and model units for remedial, developmental, and advanced reading levels
 - model lessons that introduce new methods and techniques, i.e., cooperative learning, reading in content areas, study skills, and skill development in literature-based reading programs
 - formally and informally evaluate some students performance and prescribe appropriate reading instruction for individual pupils based upon diagnostic information interpret test results to staff members, parents, community, and when appropriate to students themselves
 - help teachers to make use of diagnostic information
 - help teachers to diagnose as effectively as possible
 - conduct, with the teachers and principal, a complete periodical evaluation of the school reading program
 - interpret test results to staff, parents, and community
3. A 10% increase of time in the art program
 A 10% increase of time in the art program would allow both kindergarten classes to receive 40 minutes of weekly instruction and increase class time to all other grades.
4. A 10% increase of time in the music program
 A 10% increase of time in the music program would allow us to have a grade 4-5 chorus and a grade 6-8 chorus and increase class instructional time for the 5th grade.
5. Additional staff to help with the 2nd and 3rd grades overcrowding and high risk population:
 Options:
- A. Additional teacher - Grs. 2-3
 - B. Two instructional aides
 - C. One instructional aide
6. Increase clerical time for regular and special education.
7. Increase the speech teacher position from 80 - 100% (This is I.E.P. driven)

I would like to thank the staff, the parents, the Campton Police Department, the Superintendent's office, the school board, and the many volunteers that have dedicated their time and energies to focus on a more effective school. Everyone's support is essential, and we must all pull together to realize the desired outcomes and dreams. I would like to encourage the community and parents to visit our school and participate in the activities. Thanks again for your support and interest.

JEFF TAYLOR
Principal

SUPERINTENDENT'S REPORT 1992-1993

I respectfully submit my first annual report as Superintendent of Schools. I have chosen the following areas of emphasis to provide an overview of our direction.

1. Reduction of administrative overhead
2. Academic emphasis
3. Community service
4. Technology
5. High expectations and aspirations
6. Professional growth and development
7. Communication
8. Student preparedness for high school
9. Teachers, staff, and boards

This has been an exciting and productive year for the school districts of SAU #48. We have reduced administrative overhead by developing a structure which has a superintendent and an assistant superintendent rather than a superintendent and two assistants. The system is also providing greater accountability and attention to budgets and finance issues through the pending employment of an accountant. In addition, the position of blending, gifted and talented education has been expanded to include curriculum and instructional development. We believe that by continually raising the quality of instruction we can raise the level of performance for all students as well as those with unique capabilities. This effort is of primary importance to me personally, as well as to our boards, teachers, and staff. I am convinced that we can develop a school system that is noted for its academic excellence.

The next few years will see an increased emphasis on students becoming actively involved with their learning. Research into education and learning increasingly shows that students learn better and retain more if they are the ones who are actively engaged in activities, dialogue, and skills development. Although the old teacher-lecture method has its place, used in isolation it is not particularly effective. This is why practice by doing and the immediate use of learning are so effective. We are striving to challenge and excite students and in this process parent and citizen input and assistance are welcome.

It is also important to stress in our students a greater sense of pride and community. We need to help them understand that we are all part of a greater whole. Dan Morgan, a Washington Post reporter, probably says it best,

“What students need are challenging responsibilities against which they can shape their character, their values, and their commitment to society. They need a sense of purpose, of inspiration, of fruitful connections, not only to parents but to other elements of the larger society.” This concept will be discussed and pursued in the future with the intent of developing some format for community service.

In 1982 Time Magazine named not a man of the year, but the computer as “machine of the year”. Twelve years later each of our schools is struggling with the dramatic demands of technology. Some budgets will reflect efforts to deal with this issue in the 1994-95 year, while others are still studying the best approach. In either event it is essential that technology become an integral part of our instructional process. It is clear that in the future more and more jobs will be related to the acquisition, development, access, and distribution of information. Students with a comprehensive technology background will be viewed as the new “haves”, and those who do not will be viewed as the “have nots”. It is crucial that none of our students fall into the latter category.

It is our intent to hold ourselves to high expectations and to work diligently to raise the aspirations of our students. It is vital that every student have a plan for the future when he or she leaves high school. This plan should include entering a vocational/technical school, an associate college, a four-year college, or the armed services. If not, then the plan should identify a job with growth potential. It is our responsibility to ensure that this effort is made. Students should not leave high school adrift with no direction.

We need to be devoted to the professional growth and development of our teachers as we pursue educational components, such as active student learning, technology, high expectations, and curriculum development. Every successful business provides opportunities for its employees to grow and become more effective. The schools within this SAU have a good track record in this area and it is our intent to continue this effort. After school and summer opportunities will be provided to develop the best quality instruction available.

In the area of curriculum development, our teachers have developed a comprehensive K-12 language arts curriculum which includes reading, writing, listening and speaking. It takes the best of many approaches to the instruction of reading and writing and pulls them together in a comprehensive program. It is the first time that we have had an organized K-12 curriculum and it is a model for the state. At the present time we are working on K-12 math and health curricula.

One area of particular concern for consideration is the preparedness of

our students entering grade nine at the high school. Students come from eight different elementary schools and their preparedness is based on opportunities for experiences at separate elementary schools. Unfortunately, disparity in these opportunities is becoming wider. For example, some students are exposed to foreign languages in their middle schools while others are not. Some have extended opportunities to work with computers, while others have little direct computer instruction. Some are receiving direct instruction in the area of health, while others are receiving it in a haphazard manner. We need to do more to ensure that all students enter high school with an equal footing.

I have been very impressed with the quality and energy level of our teachers, support staff and administrators. They truly care for the youngsters they work with and most go far beyond the call of duty. In addition I must commend our various school board members. Each is a dedicated, involved, and caring contributor to the education of our youth, it has been my observation that they cautiously and successfully balance student needs with budgetary constraints. That is a very difficult line to walk. Each should be admired for the willingness to take on the task.

The world has changed dramatically in the past dozen years. It is our commitment to make the necessary changes in our schools to meet a new and challenging world successfully. Businesses have known for a long time that their success is based on customer satisfaction. Our parents and students are our customers and it is our intent to provide quality schools by meeting and even exceeding community expectations.

Respectfully submitted,
JOHN W. TRUE, JR.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1992-1993

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same. . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1992-1993 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$105,400 for the Assistant Superintendents during 1992-1993 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	14.74	9,268.22	405.35	15,535.96	589.60
Holderness	15.30	9,620.33	420.75	16,126.20	612.00
Plymouth	16.72	10,513.20	459.80	17,622.88	668.80
Pemi-Baker	24.35	15,310.79	669.63	25,664.90	974.00
Rumney	6.64	4,175.10	182.60	6,998.56	265.60
Thornton	9.53	5,992.27	262.08	10,044.62	381.20
Waterville Valley	9.42	5,923.12	259.05	9,928.68	376.80
Wentworth	2.99	1,880.05	82.22	3,151.46	119.60
Ellsworth	.31	194.92	8.52	326.74	12.40

CAMPTON SCHOOL DISTRICT
ITEMIZATION OF PAYABLES, JUNE 30, 1993

Balance						
Sheet #	Purch. Order #	Date of Purch.	Date Paid	Vendor	Expenditure Account	Amount
421			8-2-93	AT&T	2542.531	\$16.33
421	30344	3-17-93	8-2-93	Blasie Engineering	1200-615	25.00
421	30341	6-3-93	8-2-93	Campton Elem. School	1490-120	429.00
				" "	2410.532	109.00
421			8-2-93	Dead River Carr Co.	2542.653	5,715.00
421	30339	6-24-93	8-2-93	Educational Resources	Grant	57.40
421			8-2-93	Flowersmiths	2310.870	25.00
421	30334	6-26-93	8-2-93	Four "C" Computer	Grant	850.00
421	30185	11-9-92	8-2-93	Irene Gordon	1200.390	20.00
421	30206	12-2-92	8-2-93	" "	1200.310	40.00
421	30296	4-13-93	8-2-93	" "	1200.390	80.00
421	30240	1-19-93	8-2-93	" "	1200.310	80.00
421	30323	5-26-93	8-2-93	Handyman Hardware	2543.610	163.05
421			8-2-93	Kathryn Joyce	2312.120	15.00
421			8-2-93	Laconia School Distr.	1200.310	1,053.40
421	30141	9-29-92	8-2-93	Lakeland School	1200.569	892.64
421			8-2-93	Lakes Regional Educ.	1200.569	995.92
421	30123	8-27-92	8-2-93	Michael Moon	2553.513	441.20
421	30324	5-28-93	8-2-93	Mt. Media	2311.540	28.00
421			8-2-93	N.E. Telephone	2542-531	260.45
421	30343	6-18-93	8-2-93	Sally Plows	1200.390	121.60
421	30173	10-26-92	8-2-93	Plymouth Childrens Ctr	1200.569	618.51
421	30335	6-15-93	8-2-93	Ronald Reynolds	Grant	280.00
421	30346	4-29-93	8-2-93	Marcosa Santiago MD	1200.390	180.00
421			8-2-93	SAU #48	Ind. Cost	393.46
421			8-2-93	Nicki Vanek	2213.270	688.50
421	30297	4-13-93	8-2-93	Stephen Walton, MS, PT	2155.310	96.00
421	30133	9-10-92	8-2-93	" "	2155.310	840.00
421			7-31-93	Kathryn Joyce	1100.110	809.20
421			7-31-93	" "	1100.214	8.90
421			7-31-93	" "	1100.230	267.30
421				Campton Sch. Distr.	Food Svc.	6,533.07
TOTAL						\$ 22,132.93

**CAMPTON SCHOOL DISTRICT
BALANCE SHEET**

— — —

ASSETS

Current Assets					
Cash	-860.32		12007.77	18306.00	2525.69
Interfund Rec			33150.28		
Other Receivables	19338.92	2976.48		5148.00	
	<u>18478.60</u>	<u>2976.48</u>	<u>45158.05</u>	<u>23454.00</u>	<u>2525.69</u>
Total Current Assets	18478.60	2976.48	45158.05	23454.00	2525.69
Total Assets	18478.60	2976.48	45158.05	23454.00	2525.69

LIAB. & FUND EQUITY
CURRENT LIABILITIES

Interfund Payables	32280.84	869.46			
Other Payables	14019.00	1580.86		6533.07	
	<u>46299.84</u>	<u>2450.32</u>	<u>0.00</u>	<u>6533.07</u>	<u>0.00</u>
Total Liabilities	46299.84	2450.32	0.00	6533.07	0.00
Res For Encumbrances	5952.00	4465.53	142.00		
Res For Spec Purp					2525.69
Unres Fund Balance	-33773.24	-3939.37	45016.05	16920.93	
Total Fund Equity	<u>-27821.24</u>	<u>526.16</u>	<u>45158.05</u>	<u>16920.93</u>	<u>2525.69</u>
Tot Liab & Fund	18478.60	2976.48	45158.05	23454.00	2525.69

CAMPTON HOT LUNCH PROGRAM 1992-1993
FINANCIAL REPORT

— — —

Balance on Hand, September 1, 1992 \$17,063.98

Receipts:

Reimbursements	\$30,169.00
Breakfast & Lunch/Child	22,079.82
Breakfast & Lunch/Adult	2,301.00
Separate orders (hot choc., snack cart, etc.)	3,824.55
Interest	513.00

\$58.887.37

TOTAL - Balance on Hand Plus Receipts \$75,951.35

Expenditures:

Food, USDA Deliveries, Milk	\$46,376.55
Utilities & Repairs	2,102.41
Salaries	9,942.42
Petty cash (Substitute labor, lunch envelopes, etc.)	609.08

\$59.030.46

Balance on Hand: September 1, 1993 \$16,920.89

SCHOOL ADMINISTRATIVE UNIT #48 CALENDAR 1994-1995

	M	T	W	R	F		M	T	W	R	F
August	x (23)	(24)	(25)	X		February			1	2	3
	X	30	31	1	X	(17 days)	6	7	8	9	10
September	X	6	7	8	9		13	14	15	16	17
(22 days)	12	13	14	15	16		X	21	22	23	24
	19	20	21	22	23		X	X			
	26	27	28	29	30						
October	3	4	5	6	7	March			X	X	X
(19 days)	X	11	12	13	X	(20 days)	6	7	8	9	10
	17	18	19	20	21		13	14	15	16	17
	24	25	26	27	28		20	21	22	23	24
	31	27	28	29	30		31				
November		1	2	3	4	April	3	4	5	6	7
(19 days)	7	8	9	10	X	(15 days)	10	11	12	13	14
	14	15	16	17	18		17	18	19	20	21
	21	22	[23]	X	X		X	X	X	X	X
	28	29	30								
December				1	2	May	1	2	3	4	5
(16 days)	5	6	7	8	9	(22 days)	8	9	10	11	12
	12	13	14	15	16		15	16	17	18	19
	19	20	21	22	X		22	23	24	25	26
	X	X	X	X	X		X	30	31		
January	X	3	4	5	6	June				1	2
(20 days)	9	10	11	12	13	(10 days)	5	6	7	8	9
	X	17	18	19	20		12	13	14	(15)	
	23	24	25	26	27						
	30	31									

September through January - 96 days

X= No School Days [] 1/2 day

Aug. 23, 24, 25	Teacher Workdays
Aug. 30	School Starts
Sept. 2, 5	Labor Day Weekend
Oct. 10	Columbus Day
Oct. 14	Teachers' Convention
Nov. 11	Veterans Day
Nov. 23, 24, 25	Thanksgiving Recess
Dec. 23-Jan. 2	Christmas Recess

February through June - 84 days

() = No School- Teacher Work Days

Jan. 3	School Begins
Jan. 16	Civil Rights Day
Feb. 20	In-service Day
Feb. 27-Mar 3	Winter Recess
April 24-28	Spring Recess
May 29	Memorial Day
June 14	Last Student Day
June 15	Last Teacher Day

PLEASE NOTE: This calendar may be changed by school board action or by inclement weather conditions. Such changes will be announced as far in advance as possible to avoid personal and family inconvenience. School cancellations, e.g., snow days, will extend the school year and teacher in-service days will subsequently be delayed.

CAMPTON ELEMENTARY SCHOOL
Teacher's Salaries 1993-1994

<u>Last Name</u>	<u>First name</u>	<u>Base Salary</u>	<u>Step</u>
Batchelder	Elaine	\$ 42,444.00	M+18-10
Blake	Deborah	\$ 36,173.00	B-10
Carter	Sandra	\$ 40,241.00	B+36-10
Chalbeck	Stephanie	\$ 13,450.80	B-1
Cramton	Jacklyn	\$ 30,522.40	B+18-10
Ely	Dorothy	\$ 43,590.00	M+27-10
George	James	\$ 36,173.00	B-10
Hahn	Carol	\$ 10,332.00	M+9-10
Harrigan	Jennifer	\$ 38,153.00	B+18-10
Hunt	Jean	\$ 37,150.00	B+9-10
Irving	Jack	\$ 42,444.00	B+54-10
Karsten	Susan	\$ 39,183.00	B+27-10
Mattson	Linda	\$ 41,328.00	M+9-10
McQueeney	Kevin	\$ 26,224.00	B-5
Miller	Gary	\$ 37,150.00	B+9-10
Minutello-Mayhew	Deborah	\$ 28,413.00	B+9-6
Nilson	Catherine	\$ 36,173.00	B-10
Noyes	Weston	\$ 38,153.00	B+18-10
O'Brien	Jeanette	\$ 22,418.00	B-1
Panagoulis	Janet	\$ 37,150.00	B+9-10
Pauley	Tina	\$ 23,202.00	B-2
Quizby	Christine	\$ 44,767.00	M+36-10
Reed	Rosemary	\$ 37,150.00	B+9-10
Robertson	Elizabeth	\$ 26,224.00	B-5
Salomon	Sharon	\$ 14,963.40	M-1
Sinclair	Sherry	\$ 42,444.00	M+18-10
Vanek	Nicki	\$ 41,328.00	B+45-10
Vincent	Kevin	\$ 27,129.75	B-10

**CAMPTON SCHOOL DISTRICT
CONTINGENCY FUND**

— — —

New Hampshire School Board's Association	\$ 126.50
Town and Campus (Atlas)	69.90
Flowersmith's (hospital)	25.00
School Board Expenses	225.63
	<hr/>
	\$ 447.03

**PEMI-BAKER
SCHOOL
REPORT**

**OFFICERS OF THE PEMI-BAKER REGIONAL SCHOOL
DISTRICT**

— — —

SCHOOL BOARD TERM EXPIRES

Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Laurie Donahue (Campton)	1996
Thomas Goulart (Plymouth)	1996
Howard Clement (Thornton)	1994
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1996
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1996
Stephen Bamford (Holderness)	1994

CLERKS

Barbara Pegnam & Lynn White

AUDITOR

Grzelak and Company

MODERATOR

Robert Clay

TREASURER

Sharon Davis

SCHOOL NURSE

Jean Murphy

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall (Rte 175) in said District on the eighth day of March, 1994 at 10:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of The School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Holderness.
5. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
6. To choose a Member of the School Board for the ensuing three years representing the town of Thornton.

Polls will not close before 6:00 pm.

Given under our hands at said Campton the 21st day of February, 1994.

SUSAN P. JOHNSTON	FRED ANDERSON	SUSAN JUDD
JOYCE BAVIS	HOWARD CLEMENT	SUSAN MORTON
THOMAS GOULART	LAURIE DONAHUE	BARBARA NOYES
KENNETH SUTHERLAND	ROSS DEACHMAN	ANN MARIE REEVER
STEPHEN BAMFORD		

Pemi-Baker Regional School Board

A true copy of warrant attest:

SUSAN P. JOHNSTON	FRED ANDERSON	SUSAN JUDD
JOYCE BAVIS	HOWARD CLEMENT	SUSAN MORTON
THOMAS GOULART	LAURIE DONAHUE	BARBARA NOYES
KENNETH SUTHERLAND	ROSS DEACHMAN	ANN MARIE REEVER
STEPHEN BAMFORD		

Pemi-Baker Regional School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Thursday the third day of March, 1994 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School District.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$10,000 (ten thousand dollars) for the 1994-1995 contingency fund. The School Board recommends this appropriation. (Majority vote required)
- Article 5: To see if the District will vote to authorize and empower the School Board to borrow up to Eighty-Three Thousand Six Hundred and Eighty-Five Dollars (\$83,685), representing a portion of the State of New Hampshire's share of special education costs for the 1994-1995 school year, pursuant to RSA 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required)
- Article 6: To see if the District will raise and appropriate the sum of one thousand five hundred forty-seven dollars (\$1,547) to fund the position of ski jumping coach. (By petition) The School Board recommends this appropriation. (Majority vote required)

- Article 7: To see if the District will vote to raise and appropriate the sum of eighty thousand seven hundred and twelve dollars (\$80,712) to provide for a 60% time Drug and Alcohol Counselor, a full-time Crisis Intervention Counselor, and a 60% time Computer Coordinator. (By petition) The School Board recommends this appropriation. (Majority vote required)
- Article 8: To see if the District will vote to raise and appropriate the sum of eighteen thousand four hundred eighty-six dollars (\$18,486) to be used with the Office of Drug and Alcohol Abuse Prevention grant to provide a part-time drug and alcohol interventionist. (By petition) The School Board does not recommend this appropriation. (Majority vote required)
- Article 9: To see if the District will vote to raise and appropriate the sum of six million seven hundred ninety-one thousand and sixty-eight dollars (\$6,791,068) for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District. The School Board recommends this appropriation. (Majority vote required)
- Article 10: To transact any further business that may legally come before this meeting.

Given under our hands this day of February in the year of our Lord nineteen hundred and ninety-four.

SUSAN P. JOHNSTON	FRED ANDERSON	SUSAN JUDD
JOYCE BAVIS	HOWARD CLEMENT	SUSAN MORTON
THOMAS GOULART	LAURIE DONAHUE	BARBARA NOYES
KENNETH SUTHERLAND	ROSS DEACHMAN	ANN MARIE REEVER
STEPHEN BAMFORD		

Pemi-Baker Regional School Board

A true copy of warrant attest:

SUSAN P. JOHNSTON	FRED ANDERSON	SUSAN JUDD
JOYCE BAVIS	HOWARD CLEMENT	SUSAN MORTON
THOMAS GOULART	LAURIE DONAHUE	BARBARA NOYES
KENNETH SUTHERLAND	ROSS DEACHMAN	ANN MARIE REEVER
STEPHEN BAMFORD		

Pemi-Baker Regional School Board

* Note: Contained within this amount of money are salary increases approved by district voters last year in separate two-year contracts between the Pemi-Baker Regional School Board and the Plymouth Co-operative Educational Association and also the Plymouth Regional Educational Support Staff.

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1994-1995 Budget Data

Function	Purpose of Appropriation	Approved Budget 1993-1994	School Budget 1994-1995
1100	INSTRUCTION		
1100	Regular Programs	1,840,771.00	1,917,483.00
1200	Special Programs	560,398.00	720,655.00
1300	Vocational Programs	447,132.00	424,027.00
1400	Other Instructional Programs	236,832.00	266,298.00
1600	Adult/Continuing Education	4,200.00	
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	
2120	Guidance	211,166.00	202,514.00
2130	Health	41,952.00	44,104.00
2140	Psychological	6,489.00	20,000.00
2150	Speech Path. & Audiology	31,285.00	35,030.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	34,700.00	39,500.00
2220	Educational Media	114,701.00	123,362.00
2310 870	Contingency	12,000.00	
2310 All	Other Objects	27,892.00	35,129.00
2320 351	S.A.U. Management Serv.	150,381.00	149,818.00
2330	Special Area Adm. Services	56,809.00	
2390	Other Gen. Adm. Services	27,501.00	33,904.00
2400	School Administration Services	284,242.00	24,180.00
2540	Operation & Maint. of Plant	555,540.00	314,158.00
2550	Pupil Transportation	240,239.00	579,876.00
4000	Facilities Acquisitions & Const.	158,000.00	251,001.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	18,802.00	10,868.00
5220	To Federal Projects Fund	90,151.00	99,409.00
5240	To Food Service Fund	33,250.00	183,752.00
5250	To Capital Reserve Fund	8,000.00	
	Supplemental Appropriation		
	TOTAL APPROPRIATIONS	6,508,783.00	6,791,068.00

REVENUE DATA	1993-1994 Actual	1994-1995 Estimate
UNRESERVED FUND BALANCE	107,211.00	
REVENUE FROM STATE SOURCES		
Foundation Aid		
School Building Aid	723,250.00	723,250.00
Driver Education	4,800.00	0.00
Adult Basic Education	2,800.00	2,800.00
Catastrophic Aid	82,937.00	78,899.00
Gas Tax Refund	1,000.00	1,000.00
Other	77,000.00	
REVENUE FROM FEDERAL SOURCES*		
Vocational Education	84,400.00	98,068.00
C.A.D.A.P	11,000.00	10,160.00
Block Grant (Chapter II)	5,000.00	5,000.00
OTHER SOURCES		
Sale of Bond or Notes		83,685.00
LOCAL REVENUE OTHER THAN TAXES		
Tuition	275,000.00	260,000.00
Earnings on Investments	1,500.00	1,000.00
Pupil Activities		
Summer School	12,000.00	12,000.00
Evening Enrichment	3,800.00	0.00
Co-Curricular	8,000.00	8,000.00
Hot Lunch		148,964.00
PreSchool	29,000.00	29,000.00
SAU Reimbursement	0.00	5,500.00
OTHER STATE/FED/ FOUNDATION FUNDING	51,000.00	30,000.00
Total School Revenue & Credits	1,479,698.00	1,497,326.00
District Appropriation	6,508,913.00	6,791,068.00
DISTRICT ASSESSMENT	5,029,215.00	5,293,742.00

*Must be same amount shown on expenditures side of budget.

ANNUAL REPORT 1993-1994

HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 620 students and 100 staff members. Because of the many changes in the family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day, several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindness extended by so many to students and their families.

A growing number of multi-handicapped and chronically ill students have placed heavy demands on health services. As students with special health care needs are main-streamed into the educational setting, workable health care plans have been developed to address the needs of individual students. The major aim of health services is to assist students to overcome medical barriers that may be interfering with their ability to learn.

The AIDS issue is serious. Plymouth High School has made efforts to prepare for this at the school level. SAU#48 school nurses have been meeting monthly to update and develop policies in regards to AIDS and other health issues. Classes have been given to faculty and staff members to acquaint them with policies and procedures.

Plymouth High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. Each student is screened through the health services program before participation. Dr. Hoyer is the school physician that does all the sports physicals.

A stop smoking program was started last year with the help of Speare Memorial Hospital and the classes were taught by Regina Kelly. It is our hope that the increased smoking among teenagers can be helped with this stop smoking program.

The faculty and staff members in the whole SAU#48 were offered aerobic classes at the high school, after school, three times a week. This program was organized by Sue Sampson, Mary Chase, and health services.

It is important to keep communications open, so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectfully Submitted
JEAN MURPHY R.N.

PLYMOUTH REGIONAL HIGH SCHOOL

Principal's Annual Report 1993

As we begin the 1993-94 school year, the first thing one notices is a brighter look inside the building. An energy grant, written and received by Assistant Superintendent Mark Halloran, allowed for new energy-efficient lighting and painting in light-reflecting colors. The custodial staff led by Arthur Paula and a group of students spent the summer painting and improving the building. Blue and white school colors now permeate the corridors and gymnasium. The changes have brought many favorable comments from visitors and alumni.

Enrollment at Plymouth Regional High School continues to grow. As of October 1, 1993, our population was 610. This year's freshman class is our largest with 181 students. Enrollment in the Region #5 Vocational Center is 190 students. The Class of 1993 sent 69% of its graduating seniors to further education (up from 50% last year), with 50% going to four year programs (43% last year), and 19% enrolled in two year programs (10% last year). Increasing all these percentages is one of our main goals. The Guidance program, under the leadership of Norm LeBlanc, has purchased software for student use to help match students' interests and strengths with college selections. A new room has been set up as a college reference center. Rick Doell, Vocational Services Instructor, has assisted students with career and technical school planning.

Through restructuring of the administrative team and rewriting administrative job descriptions, the School Board was able to add two new teaching positions without increasing the budget. A full-time physical education position was added along with a new position in the Vocational Center. The intent of the restructuring was to provide more direct services for students and less administrative "paper-pushing". Assistant Principal, Bruce Parsons also serves as Vocational Director. Charles Lenahan is our Director of Student Services.

The efforts we began last year of mailing progress reports and newsletters home every five weeks have been favorably received by parents. Our "No Surprises" approach regarding grades appears to be working. Every five weeks, we analyze data on student success and failure by grade and by subject. We have put extra special emphasis on our freshmen and their transition to the High School. The overall news is extremely positive. The entire administrative team and freshmen teachers visited each school and talked with the eighth graders and gave them time to ask questions. This was

in addition to the regular Parents' Night and scheduling process. We also re-instituted "Step-Up Day" so eighth graders had a good feel for the school before September.

During our visits, we stressed the importance of participating in some after-school activity as a way of helping to get to know other students and to feel part of the school. Our data shows us that students who do the best academically are those who participate in co-curricular activities.

Due to participation numbers, we added a Junior Varsity Volleyball coach this year. Next year's proposed budget includes a new Junior Varsity Soccer coach. Thirty five students were on the soccer team in the fall.

The Student Council chose "Tune In To PRHS" as their theme for the 1993-94 school year. An appropriate choice as music, drama and art have all been center stage!

152 students were involved in productions of Annie and Brighton Beach Memoirs directed by Sarah Bunkley. Our students traveled to Maine to the New England Drama Festival, one of two high schools in the State to be chosen for the honor. In December, "Man of La Mancha" received accolades from the community and staff.

Our music program, led by Director, Don Williams, and Kasey Grisham has 70 students in band and 160 in chorus giving Plymouth Regional High School the largest chorus in New Hampshire. Even though we talk proudly of our numbers, the quality of each music and drama performance speaks for itself.

Students in Peggy Houseworth's art program have had their work honored in Regional Exhibits and have won scholarships. To say the arts are flourishing at Plymouth Regional is an understatement.

Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. New signs in the gym, "Welcome to Bobcat Country" and "Cat's Corner" help promote school spirit as teams and students support each other.

In last year's report, I mentioned our new administration's desire to work closely with Plymouth State College on mutual projects and sharing of resources. Each semester, approximately ten students benefit from the district's acceleration program by enrolling in college courses. Plus, a new program this year for high school students, "Saturday Night Live", held at the Plymouth State College Field House, provides healthy social activities for teenagers on Saturday evenings. Our students have access to the entire field house, as well as the game/video room and swimming pool. This was

made possible by the support of John Clark and Peter Cofran at Plymouth State College.

Funding is from a grant that finances our district's Drug and Alcohol Program. Students are enthusiastic about the opportunity to use the college facilities, and to be able to have a place to go with their friends on Saturday nights. Because the college does not charge us for the facilities, students do not have to pay to attend. Our Director of Student Activities, Charles Lenahan, oversees the events for the high school.

The cooperation and support we receive from Plymouth State College as we prepare for graduation and the senior chem-free party is phenomenal.

We are also working with the New Hampshire Technical College and Plymouth High School is a site for courses which carry credit from the Technical College.

A group of teachers will travel to Winchester High School in Thayer, NH to take part in "Here, Thayer, and Everywhere" -an interactive educational, televised program on Cooperative Learning. Each month we participate from Plymouth by satellite.

The aggressive pursuit of competitive grant money continues to be one of the strengths of our Director of Special Education, Maria Dreyer. "JOTCO", our summer youth works grant project received two honors this past year. The first award from the Plymouth Chamber of Commerce was in recognition of the students' volunteer hours dedicated to the construction of the Pemi-Riverfront Park, and the second was a performance award from the New Hampshire Job Training Council for Outstanding Academic Achievement.

Our focus will remain on creating a positive school climate where we work together to provide sound educational opportunities to prepare our students for life in the 21st Century.

Sincerely,
MARY LOU CRONIN
Principal

BRUCE PARSONS
*Assistant Principal/
Vocational Director*

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
CONTINGENCY FUND
1993-1994**

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School Board Retreat	\$ 250.92
Brigham & Women (sympathy)	25.00
Pemi-Baker Home (sympathy)	25.00
Teacher Recognition	1,196.75
School Board Expenses	979.04
Drama Expenses	4,202.50
Clifford-Nicol	217.71
Security Storage	466.05
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	\$7,362.97

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