



2008 Annual Report Town of Boscawen, New Hampshire with the 2009 TOWN WARRANT & BUDGET

ON THE COVER: Photos courtesy of the N.H. State Veterans Cemetery

> We are proud that the New Hampshire State Veterans Cemetery is part of Boscawen.

Their Mission Statement is: To provide and maintain a dignified final resting-place to honor all veterans and eligible dependents which expresses the State's gratitude for their services to the country.

Proudly Serving Veterans

In Memoriam

Our Town Report this year shows the death of 76 individuals. This unusually high amount for a Town our size is because many people live at the Merrimack County Nursing Home. In the last stages of their lives, they have called Boscawen home.

There are also those whose deaths were not recorded here since they were not living in Boscawen when they died.

The complete list is on pages 91 and 92. We hesitate to single out individuals, but do so since these people had a special impact on our Town.

We would be remiss if we did not mention their passing, since so many of them helped to make Boscawen the Town that it is.

Evelyn M. Beauly Welfare Officer

Edna Mae Atkinson Clark Holder of the Boston Post Cane

Bruce A. Crete Owner of the largest farm in Boscawen Agricultural Leader, Active in Town Affairs

Eva Fontaine Member of the Boscawen Historical Society

> Norma Heinz Member of the Police Commission

Alice Kingsbury Member of the Firemen's Auxiliary

Stanley Laurence Silver, Sr. Owner of a large farm and part of the Old Home Day Parades with his oxen for many years

TABLE OF CONTENTS

Balance Sheet	24
Comparative Statement of Appropriations and Expenditures	24
Debt Service Calculations	
Detailed Statement of Expenditures	
Employees' Salaries	
Informational PageBack Co	
Planning Board Dates	
Reports of	
Board of Selectmen	46
Boscawen Historical Society	74
Budget Committee	
Building Inspector and Code Enforcement Officer	
Cemetery Trustees	58
Central NH Regional Planning Commission	
Concord Regional Visiting Nurse Association	86
Conservation Commission	70
Contoocook & North Branch Rivers Local Advisory Committee	84
Fire Department with Budget	50
Fire Warden	54
Forest Fire Warden and State Forest Ranger	50
Capital Area Fire Mutual Aid Compact	
Health Officer	
Human Services Director with Community Action Program Report	
Library Trustees with Budget	
Life Safety Officer with Budget	
Management's Discussion and Analysis (MD & A)	
Old Home Day Committee	
Parks and Recreation Committee	74
Penacook Community Center	76
Penacook Rescue Squad	76
Planning Board	
Police Department with Budget	
Public Works Department with Budget	
Concord Regional Solid Waste/Resource Recovery Cooperative	
Tax Collector	
Town Clerk	30
Town Meeting — 2008	13
Treasurer—	15
General, Sewer Users, Recycling & Const. Debris Funds & Impact Fees Acct.	35
Trustees of Trust Funds	
UNH Cooperative Extension	
Upper Merrimack River Local Advisory Committee	
Vital Statistics.	
Zoning Board of Adjustment	63
Schedule of Town Property	29
Statement of Appropriations and Tax Rate Computation	19
Summary Inventory of Valuation	22
Town Officers	. 2
Town Warrant — 2009	. 7
Town Budget — 2009	

TOWN OFFICERS 2008

MODERATOR

Rick A. Trombly

Term expires 2009

SELECTMEN Edward A. Maloof, Chair Bernard O. Davis, Jr. Roger W. Sanborn

TOWN ADMINISTRATOR

ASSISTANT TO ADMINISTRATOR

TOWN CLERK DEPUTY TOWN CLERK DEPUTY TOWN CLERK/GENEALOGICAL and ARCHIVAL INFORMATION

TREASURER

TAX COLLECTOR DEPUTY TAX COLLECTOR

POLICE DEPARTMENT Chief Sean P. Sweeney Corporal Scott J. Lewis Officer Eric M. Drouin Officer Robert M. Mottram Auxiliary Officer Administrative Assistant

PUBLIC WORKS DEPARTMENT Dean A. Hollins, Public Works Director Harold N. Lamb, Sr., General Foreman Adam B. Egounis Joel E. Lorden Phillip G. Parkhurst

Part-Time

Paul L. Merchant

SEXTON OF CEMETERIES

FOREST FIRE WARDEN DEPUTY FIRE WARDENS John Ayers Michael Fisher

Timothy Kenney

FIRE DEPARTMENT Chief Ray R. Fisher Captain Michael W. Fisher Lieutenant Timothy Kenney Engineer Alan Perkins Term expires 2009 Term expires 2010 Term expires 2011

Michael D. Wright

Doris T. Jones

Pamela J. Lorden 2009 Kellee Jo Easler

Dorothy W. Sanborn

Gail H. Egounis 2011

Pamela W. Hardy Michael D. Wright

Sergeant Kevin S.Wyman Sr. Patrolman Daniel J. Ball, Jr. Officer Matthew R. Mercier ** Officer Daniel J. Poirier Justin D. Malcolm Lynne A. Davis

> Michael D. Broas** Steve C. Keniston Benjamin A. Matott Seth V. Waters**

> > Dean A. Hollins

Ray R. Fisher

Mark E. Bailey Corey Welcome

Deputy Chief Mark E. Bailey Lieutenant John Ayers Lieutenant Corey Welcome Clerk/Treas. Ronald L. McDaniel

Firefighters

Dix Bailey		William Bailey, IV
Justin Carrier**		Alexander Covatis
Mark Davis		Scott Dow
Adam Egounis		Daniel Fisher
Paul Gagnon		Michael Insley
Brandon Klein		Jeremy Littlefield
Justin Malcolm		Bradley Newbery
John Pearl		Robert Petrin
Kevin Rowell		Jason Smith**
James Tomlin		Joseph Toupin
Marc Weimer Logan McDaniel- Jr. Firefigh	ter	Jacob Otis – Jr. Firefighter
HEALTH OFFICER		Philip I. Mitchell
HUMAN SERVICES OFFIC	ER	Pamela W. Hardy
LIFE SAFETY OFFICER		Ray R. Fisher
BLDG INSPECTOR/CODE I	ENFORCEMENT OFFIC	CER Alan H. Hardy
EMERGENCY MANAGEM	ENT DIRECTOR	Ronald L. McDaniel
OFFICIAL WEIGHERS		Mark N. Harbour
Bruce A. Davis		Mark N. Harbour
SURVEYORS OF WOOD A James F. Colby	ND LUMBER William Bailey, Jr.	Frederick J. Egounis
FENCE VIEWERS		C C
Ray R. Fisher	Douglas R. Supry	Michele L. Tremblay
SUPERVISORS OF THE CH	ECKLIST	
Doris T. Jones		Term expires 2012
Pamela W. Hardy		Term expires 2010
Ernest P. Jones, Jr., (Chair	Term expires 2014
CEMETERY TRUSTEES		
Henrietta I. Kenney,	Chair	Term expires 2010
Sherman Stickney		Term expires 2009
Diane C. Martin		Term expires 2011
Dorothy R.W. Sanbo	rn—Trustee Emeritus	Term expires Apr. 2011+
LIBRARY TRUSTEES		
Charles Niebling		Term expires 2009
Todd West, Chair		Term expires 2009
Mary E. Weeks		Term expires 2010
Susan K. Curtis		Term expires 2011
Cheryl Mitchell		Term expires 2011
*retired **resigned +appointed		

PLANNING BOARD Noreen E. Powers, Chair Pauline E. Dawson, Vice Chair Roberta Witham Lorrie Carey John P. Reilly, Jr. Rhoda W. Hardy Bernard O. Davis, Jr. Deborah J. Wentworth

Alternates

William Urbach Dawn Whiting

ZONING BOARD OF ADJUSTMENT

Lyman A. Cousens, Chair Roger W. Sanborn Sandra Hodgdon Susan Searah Brandon Klein Gail H. Devoid Diane F. Littlefield Deborah J. Wentworth

Alternates

Terrence P. O'Connor Noreen E. Powers Carl Chaplin Douglas R. Supry

PARKS and RECREATION COMMITTEE Joel White Kellee Jo Easler Kimberly Kenney Edward A. Maloof

CONSERVATION COMMISSION

Michele L. Tremblay, Chair Michael R. Jette, Vice Chair, Treasurer Mark D. Ciarametaro James F. Colby Norman Lapierre Kathy Smith Term expires 2011 Term expires 2009 Term expires 2010

Term expires Oct. 2010 Term expires Sept. 2009 Term expires Jan. 2011 Term expires Jan. 2011 Term expires Sept. 2011 Term expires Apr. 2011 Member Ex-Officio Secretary

Term expires July 2009 Term expires March 2011

Term expires Oct. 2010 Term expires May 2009** Term expires Aug. 2008** Term expires May 2009 Term expires Aug. 2011 Term expires June 2010 Term expires Nov. 2011 Secretary

Term expires Aug. 2011** Term expires Sept. 2011 Term expires June 2010** Term expires June 2011

Term expires Feb. 2009 Term expires March 2011 Term expires March 2011 Member Ex-Officio

Term expires Mar. 2011 Term expires Mar. 2010** Term expires Nov. 2009 Term expires Mar. 2010 Term expires Mar. 2009 Term expires Nov. 2009

Alternates

Sylvia E. Bradford William Caswell Lisa Bissonnette

POLICE COMMISSION

Claire D. Clarke, Sec. Norma Heinz Douglas R. Supry, Vice Chair Robert Tucker Mark Varney Bernard O. Davis, Jr. Sean P. Sweeney

PUBLIC WORKS COMMISSION

Bruce A. Davis Theodore J. Houston, Chair Neil E. Coulson, Sr. Dorothy Robie Reinert, Sec Fordyce A. Pearl, Sr. Michael D. Wright Dean A. Hollins

RECYCLING COMMITTEE

Brenda B. Bartlett Theodore J. Houston Rhoda W. Hardy, Chair Bruce Crawford. Secretary Elaine Clow Nancy Clark Hilda Goodnow Harold Hardy Richard Hollins

BUDGET COMMITTEE

Martha Crete Dorothy B. Reinert James F. Colby Thomas Danko Carol Locke** John Keegan William Murphy Sean Skabo

*retired **resigned +appointed ± deceased

Term expires Apr. 2009 Term expires Nov. 2009** Term expires April 2011

Term expires Mar. 2009 Term expires Mar. 2009± Term expires Apr. 2010 Term expires Jan. 2010 Term expires March 2010 Member Ex-Officio Chief of Police

Term expires Mar. 2011 Term expires Mar. 2011 Term expires Feb. 2009 Term expires Feb. 2010 Term expires Feb. 2010 Member Ex-Officio Public Works Director

Term expires Dec. 2009 Term expires Jan. 2010 Term expires Apr. 2011 Term expires Aug. 2010 Term expires Aug. 2010 Term expires Jan. 2010 Term expires Feb. 2011 Term expires Feb. 2011 Term expires Jan. 2010

Term expires Jan. 2012 Term expires Jan. 2012 Term expires Sept. 2010 Term expires Oct. 2010 Term expires Jan. 2011 Term expires Jan. 2011 Term expires Jan. 2012 Term expires Jan. 2011

U 2000 TO WIN OF DOSCAWEIN AININ	UAL KEFUKI
BOSCAWEN OLD HOME DAY COMMITTEE Ernest P. Jones, Jr., President** Rhoda Bergeron, Secretary Lyman Cousens Polly Dawson Doris Jones** Susan Kilgus Sue Richardson BOSCAWEN SCHOOL BOARD MEMBERS Caroletta Alicea UPPER MERRIMACK RIVER LOCAL ADVISO	Deb Wentworth, Vice Pres. Rhoda Hardy, Treasurer Marie Cummings Hilda Goodnow Donna Judd Laura Lane Jennifer Stella Lorrie Carey ORY COMM. REPS.
Stephen C. Landry	Term expires Jan. 2010
Michele L. Tremblay, Chair	Term expires Jan. 2010
CONTOOCOOK RIVER LOCAL ADVISORY C Edward Cherian	•
REPRESENTATIVES TO THE GENERAL COU Jennifer R. Coffey 748 Raccoon Hill Road Andover, NH 03216-4040 Claire D. Clarke 437 Daniel Webster Highway Boscawen, NH 03303-2411 796-2268 Priscilla Lockwood 435 Northwest Road Canterbury, NH 03224-2112 783-4349	Joy K. Tilton 4 Hill St. Northfield, NH 03276-1611 286-8806 Frank A. Tupper PO Box 92 Canterbury, NH 03224-0092 783-4110 Deb Wheeler 38 Bay St. Northfield, NH 03276 286-8212
STATE SENATOR Harold Janeway 225 Tyler Rd Webster, NH 03303 MERRIMACK COUNTY COMMISSIONERS	EXECUTIVE COUNCILOR John Shea 8 McIntyre Rd Nelson, NH 03457
J. D. Colcord, Chair Elizabeth I 4 Court St., Suite 2, Concord, NH 03301	Blanchard Leo Bernier 228-0331

The State of New Hampshire

BOSCAWEN TOWN WARRANT

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 10th day of March 2009, at 7:00 AM, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- Are you in favor of adopting the State Model ordinance Small Wind Energy Systems, as proposed by the Planning Board? (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day.

Recommended by Selectmen, Planning & Zoning Boards

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE TOWN HALL ON TUESDAY, THE TENTH DAY OF MARCH 2009, AT 8:00 PM TO ACT UPON THE FOLLOWING SUBJECTS

- To see if the Town will vote to raise and appropriate the sum of \$2,968,906 which represents the operating budget. Said sum does not include special or individual articles addressed separately. Recommended by Selectmen and Budget Committee.
- 4. To see if the Town will vote to raise and appropriate the sum of \$41,642 for the purpose of maintain the current salary of the Town Clerk. In the event that the majority of the Town employees receive an hourly pay increase, the sum would be \$42,910.40, which represents a step increase for the Town Clerk. If this article passes, it would alter the amount of the 2009 Budget for the Town of Boscawen from \$38,937.60.

Private Petition Warrant Opposed by the Selectmen and Budget Committee

 To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Highway Heavy Equipment Capital Reserve Fund (Public Works), previously established. Recommended by Selectmen and Budget Committee. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established.
 Becommended by Selectmen and Budget Committee

Recommended by Selectmen and Budget Committee.

- To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Public Works Building Capital Reserve Fund previously established. Recommended by Selectmen and Budget Committee
- To see if the Town will vote to raise and appropriate the sum of \$15,000 to be added to the Sidewalk Capital Reserve Fund previously established.
 Recommended by Selectmen and Budget Committee
- To see if the Town will vote to raise and appropriate the sum of \$3,500 to be added to the Tennis Court Improvement Capital Reserve Fund previously established.
 Recommended by Selectmen, Parks & Recreation, and Budget Committees
- 10. To see if the Town will vote to authorize the Selectmen to enter into a three-year purchase agreement for the purpose of buying a Heavy Dump Truck with related equipment, for the Public Works Department, and to raise and appropriate the sum of \$33,000.00 for the 1st year payment for that purpose. The total price is estimated at \$129,000 and will have a \$30,000 down payment from the Heavy Equipment Capital Reserve.

Recommended by Selectmen and Budget Committee

11. To see if the Town will vote to raise and appropriate up to \$2,750,000 for Sewer Improvement/Drainage Separation subject to funding from the 2009 Federal Stimulus Package and using no more than \$675,000 from the existing Boscawen Sewer Fund. No new taxes to be used for this project.

Recommended by Selectmen and Budget Committee

- To see if the Town will vote to raise and appropriate the sum of \$6,489 for the services of Concord Regional Visiting Nurse Association. Recommended by Selectmen and Budget Committee
- To see if the Town will vote to raise and appropriate the sum of \$6,253 for services to low-income residents of Boscawen through the Concord Area Center Community Action Program, Belknap-Merrimack Counties, Inc. Recommended by Selectmen and Budget Committee

- 14. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center. Recommended by Selectmen and Budget Committee
- 15. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society. Recommended by Selectmen and Budget Committee
- 16. To see if the Town will vote to raise and appropriate the sum of \$1,760 to contribute to the operating expenses of the American Red Cross. Recommended by Selectmen and Budget Committee
- 17. To see if the Town will vote to raise and appropriate up to the sum of \$28,568 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2008 Operations provided to and approved by the Selectmen. If an audit is not provided the Selectmen may authorize up to \$10,000.

Recommended by a majority of the Budget Committee

- 18. To transact any other business which may legally come before this meeting.
- Given under our hands and seal, this 18th day of February, in the year of our Lord Two Thousand Nine.

BOARD OF SELECTMEN

Edward A. Maloof, Chairman Bernard O. Davis, Jr. Roger W. Sanborn

2009 BUDGET FOR THE TOWN OF BOSCAWEN

Annro-

			Appro-
		Actual	priations
	Appro-	Expendi-	Ensuing
	priations	tures	Fiscal Yr.
GENERAL GOVERNMENT	2008	2008	2009
Executive	\$208,216	\$185,148	\$188,051
Election, Reg. & Vital Statistics	78,092	71,059	67,650
Financial Administration	99,968	86,941	80,196
Legal Expense	45,000	22,048	35,000
Personnel Administration	387,832	388,477	393,340
Deeded Properties	8,000	7,480	5,000
Trustees of Trust Funds	40	0	40
Planning & Zoning	96,871	88,370	78,026
General Government Buildings	92,454	78,304	86,954
Cemeteries	3,500	1,044	3,500
Insurance	35,000	37,839	40,000
Advertising & Regional Assoc.	6,000	4,568	6,000
PUBLIC SAFETY	,	ŕ	
Police	441,565	415,040	493,168
Penacook Rescue	28,568	28,568	, i i i i i i i i i i i i i i i i i i i
Fire	140,046	125,429	140,440
Life Safety/Building Inspect.	4,897	4,562	4,897
Emergency Management	4,129	6,837	5,629
HIGHWAYS & STREETS	- ,		
Highways & Streets	425,049	420,035	464,321
Street Lighting	17,000	17,397	17,800
Care of Trees/Sidewalk Repair	4,800	1,227	4,800
SANITATION	.,	.,	,
Solid Waste Disposal	211,383	199,118	204,153
Solid Waste Clean-up	20,000	20,000	20,000
Sewage Coll. & Disposal	27,500	26,000	1,500
HEALTH	ŕ		
Administration	4,812	4,765	1,153
Pest Control	600	360	500
Visiting Nurse Association/Red Cross	8,249	8,249	
WELFARE			
Administration & Direct Assist.	14,276	12,437	11,527
Community Action Program	6,253	6,253	
Vendor Payments & Other	75,000	18,890	75,000
CULTURE & RECREATION	, ,	ŕ	
Parks & Recreation	19,080	18,839	19,350
Library	73,974	73,974	78,592
Patriotic Purposes	5,500	5,496	5,500
Other Culture & Recreation	11,000	11,000	
	,	_,	

	Appro- priations	Actual Expendi- tures	Appro- priation Ensuing Fiscal Yr.
CONSERVATION	2008	2008	2009
Admin & Purch of Nat. Resources	2,200	1,961	2,200
DEBT SERVICE			
Principal — Long Term Bonds & Not		220,260	128,483
Interest — Long Term Bonds & Notes	5 115,051	110,677	103,230
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	80,906	71,481	57,906
Buildings	0	0	0
Improvements Other Than Bldgs. OPERATING TRANSFERS OUT	0	0	0
To Special Revenue Fund	0	0	0
To Enterprise Fund:			
Sewer	145,000	145,029	145,000
To Capital Reserve Fund	<u>143,500</u>	<u>143,500</u>	0
Subtotal	<u>\$3,311,794</u>	\$3,088,662	<u>\$2,968,906</u>
		Recom-	Not Recom-
SPECIAL WARRANT ARTICLES	Article #	mended	mended
	Λ		menucu
	4 ATTICK #	menucu	\$ 3,536
Town Clerk Salary		20,000	
	4		
Town Clerk Salary Hwy Heavy Equip Fire Truck	4 5	20,000	
Town Clerk Salary Hwy Heavy Equip	4 5 6	20,000 40,000	
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs	4 5 6 7	20,000 40,000 20,000	
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks	4 5 6 7 8	20,000 40,000 20,000 15,000	
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts	4 5 7 8 9 11	20,000 40,000 20,000 15,000 3,500 <u>2,750,000</u>	
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage	4 5 7 8 9 11 commended	20,000 40,000 20,000 15,000 3,500 <u>2,750,000</u> I \$2,848,500	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re	4 5 7 8 9 11 commended	20,000 40,000 20,000 15,000 <u>3,500</u> <u>2,750,000</u> 1 \$2,848,500 33,000	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES	4 5 7 8 9 11 commended	20,000 40,000 20,000 15,000 <u>3,500</u> <u>2,750,000</u> 1 \$2,848,500 33,000 6,489	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES Heavy Dump Truck	4 5 7 8 9 11 commended	20,000 40,000 20,000 15,000 <u>3,500</u> <u>2,750,000</u> 1 \$2,848,500 33,000 6,489 6,253	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES Heavy Dump Truck Concord Regional VNA	4 5 7 8 9 11 commended 10 12	20,000 40,000 20,000 15,000 <u>3,500</u> <u>2,750,000</u> 1 \$2,848,500 33,000 6,489 6,253 5,000	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES Heavy Dump Truck Concord Regional VNA Community Action Penacook Community Center Boscawen Historical Society	4 5 6 7 8 9 11 commended 10 12 13 14 15	20,000 40,000 20,000 15,000 3,500 <u>2,750,000</u> 1 \$2,848,500 33,000 6,489 6,253 5,000 6,000	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES Heavy Dump Truck Concord Regional VNA Community Action Penacook Community Center Boscawen Historical Society American Red Cross	4 5 6 7 8 9 11 commended 12 13 14 15 16	20,000 40,000 20,000 15,000 3,500 <u>2,750,000</u> 1 \$2,848,500 33,000 6,489 6,253 5,000 6,000 1,760	\$ 3,536
Town Clerk Salary Hwy Heavy Equip Fire Truck Public Works Bldgs Sidewalks Tennis Courts Sewer Improvement/Drainage Subtotal Recommended/Not Re INDIVIDUAL WARRANT ARTICLES Heavy Dump Truck Concord Regional VNA Community Action Penacook Community Center Boscawen Historical Society	4 5 6 7 8 9 11 commended 10 12 13 14 15	20,000 40,000 20,000 15,000 3,500 <u>2,750,000</u> 1 \$2,848,500 33,000 6,489 6,253 5,000 6,000	\$ 3,536

SOURCES OF REVENUE

SOURCES OF REVENUE				
	Estimated	Actual	Estimated	
	Revenues	Revenues	Revenues	
TAXES	2008	2008	2009	
Timber Tax	\$ 5,000	\$ 1,797	\$ 5,000	
Payment in Lieu of Taxes	72,000	23,327	64,850	
Interest & Penalties on Delinquent Taxes		81,828	75,000	
Excavation Tax	4,700	3,287	3,000	
LICENSES, PERMITS & FEES				
Motor Vehicle Permit & Agent Fees	500,000	590,968	530,000	
Building Permits	7,000	7,020	7,000	
Other Licenses, Permits & Fees	6,200	6,369	6,200	
From Federal Government	0	0	2,075,000	
FROM STATE				
Shared Revenues	27,230	43,696	27,230	
Meals & Rooms Tax Distribution	175,580	175,580	50,000	
Highway Block Grant	72,083	71,838	75,429	
Water Pollution Grant	41,188	41,188	40,328	
State & Federal Forest Land Reim.	678	678	700	
Other (Including Railroad Tax)	18,879	18,879	18,600	
FROM OTHER GOVERNMENTS	0	0	0	
CHARGES FOR SERVICES				
Income from Departments	10,000	16,959	10,000	
Other Charges	73,500	74,937	60,000	
MISCELLANEOUS REVENUES		·	, i i i i i i i i i i i i i i i i i i i	
Sale of Municipal Property	12,000	41,148	10,000	
Interest on Investments	15,000	13,885	15,000	
Other	18,000	18,903	3,000	
INTERFUND OPERATING TRANSFE				
From Special Revenue Funds	0	0	0	
From Enterprise Funds – Sewer	69,309	69,309	742,873	
Sewer (Offset)	126,107	126,107	145,000	
From Capital Reserve Funds	0	0	0	
From Conservation Funds	0	0	0	
Amounts Voted from Fund Balance	0	0	0	
Fund Balance to Reduce Taxes	115,000	115,000	0	
TOTAL ESTIMATED REVENUE				
AND CREDITS	\$1,444,454	\$1,542,703	\$3,964,210	
BUDGET SUM	IMARY			
Appropriations Recommended			\$2,968,906	
Special Warrant Articles Recommended			2,848,500	
Individual Warrant Articles Recommended			87,070	
TOTAL Appropriations Recommended			\$5,904,476	
Less: Amount of Estimated Revenues and G	Credits		-3,964,210	
Estimated Amount of Taxes to be Raised			\$1,940,266	

BOSCAWEN TOWN MEETING March 11, 2008

Moderator Rick Trombly, who read the warrant and declared the polls would stay open until 7:00 pm, called the Annual Town Meeting to order at 7:00 am.

A motion was made by Edward Maloof to delay action on Articles 3 through 18 until the ballots were counted and Town Meeting resumed at 8:00 pm at the Boscawen Elementary School; seconded by Lois Hartford. Polls closed at 7:00 pm.

Moderator Rick Trombly called the meeting to order at 8:00 pm. Moderator Rick Trombly stated that the meeting would be run by using Roberts Rules of Order; he then explained the rules for applying RSA 40, which restricts reconsideration to any of the Articles before the voters tonight. He also asked that anyone wishing to speak please come up to the microphone and state their name to be recognized and that the meeting is being recorded. The meeting began with the Pledge of Allegiance led by Ernest P. Jones, Jr.

1. To choose all necessary Town Officers for the year ensuing.

The votes were counted and the results were:

	# of Years		
Office	in Terms	Name	Votes
Selectmen	3	Roger W. Sanborn	93
Treasurer	3	Gail H. Egounis	219
Cemetery Trustee	3	Diane C. Martin	107
Library Trustee	3	Cheryl Mitchell	181
Library Trustee	3	Susan K.Curtis	162
Supervisor of the Checklist	3	Ernest P. Jones, Jr.	215
Trustee of the Trust Funds	3	Tracy Bartlett	199
TOTAL BALLOTS CAST:			
Regular Ballots 224	At	osentee Ballots 12	

 Are you in favor of replacing Article XV – Floodplain Development Ordinance with a revised version as proposed by the Planning Board in order for the Town Zoning Ordinance to comply with requirements of the National Flood Insurance Program? (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day. Recommended by Selectmen, Planning & Zoning Boards Moderator Trombly read the results of the vote-Yes 218, No 8 The article passes

To elect the **Official Weighers:** Michele Tremblay moved to reelect the incumbents as listed in the Annual Report as follows: Bruce Davis and Mark N. Harbour. Claire Clark seconded. Motion passes. **Surveyors of Wood and Lumber:** Michelle moved to reelect the incumbents as listed in the Annual Report as follows: James F. Colby, William Bailey Jr. and Frederick J. Egounis. Claire Clarke seconded. Motion passes. **Fence Viewers:** Deb Wentworth

moved to reelect the incumbents as listed in the Annual Report as follows: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay. Claire Clarke seconded. Motion passes.

- 3. To see if the Town will vote to raise and appropriate the sum of \$3,079,225 which represents the operating budget. Said sum does not include special or individual articles addressed separately. Recommended by Selectmen and Budget Committee Moved to be adopted as read by James Colby, seconded by Bernie Davis, no discussion the aves pass Article 3.
- To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Highway Heavy Equipment Capital Reserve Fund (Public Works), previously established. Recommended by Selectmen and Budget Committee
 Moved to be adopted as read by Pay Fisher seconded by Deb

Moved to be adopted as read by Ray Fisher, seconded by Deb Wentworth, no discussion the ayes pass Article 4.

Michael Wright made a motion to apply RSA 40 to Article 3, seconded by Doris Jones, no discussion the ayes passed to apply RSA 40 to Article 3.

5. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Fire Truck Capital Reserve Fund previously established.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Deb Wentworth, seconded by Ed Maloof, no discussion the ayes pass Article 5.

6. To see if the Town will vote to create a Capital Reserve Fund, as authorized by RSA 35:1 for the purpose of creating a Town Recreation and Senior Center Facility at Jamie Welch Park, and to raise and appropriate the sum of \$30,000 to be placed in this fund and to appoint the Selectmen as agents to expend up to this appropriated amount for design and engineering of such facility. Recommended by Selectmen, Parks & Rec. and Budget Committee

Moved to be adopted as read by Ernest P. Jones, Jr., seconded by Ed Maloof, no discussion the ayes pass Article 6.

7. To see if the Town will vote to create a Capital Reserve Fund, as authorized by RSA 35:1 for the purpose of constructing storage and/or operating buildings at the Public Works yard, and to raise and appropriate the sum of \$30,000 to be placed in this fund and to appoint the Selectmen as agents to expend. Recommended by Selectmen and Budget Committee Moved to be adopted as read by Doug Supry, seconded by Ernest

P. Jones, Jr., no discussion the ayes pass Article 7.

8. To see if the Town will vote to create a Capital Reserve Fund, as authorized by RSA 35:1 for the purpose of restoring/repairing the

Town tennis courts at Jamie Welch Park and to raise and appropriate the sum of \$3,500 to be placed in this fund and to appoint the Selectmen as agents to expend. The total price is estimated at \$10,000 which would be raised over a three year period.

Recommended by Selectmen, Parks & Recreation and Budget Committee

Moved to be adopted as read by Doug Supry, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 8.

9. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement (with escape clause) for the purpose of leasing a Police Cruiser with related equipment, and to raise and appropriate the sum of \$11,999.00 for the 1st year payment for that purpose. The total price is estimated at \$32,000.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Michele Tremblay, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 9.

10. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Municipal Facilities Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of maintaining the former Main Street School.

Recommended by Selectmen and Budget Committee

Moved to be adopted as read by Michele Tremblay, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 10.

 To see if the Town will vote to raise and appropriate the sum of \$23,000 to purchase a trash compactor for the Transfer Station. Recommended by Selectmen, Public Works Commission and Budget Committee

Moved to be adopted as read by Doddy Fisher, seconded by Ray Fisher, no discussion the ayes pass Article 11.

- 12. To see if the Town will vote to raise and appropriate the sum of \$6,489 for the services of Concord Regional Visiting Nurse Association. Recommended by Selectmen and Budget Committee Moved to be adopted as read by Doddy Fisher, seconded by Jim Colby, no discussion the aves pass Article 12.
- 13. To see if the Town will vote to raise and appropriate the sum of \$6,253 for services to low-income residents of Boscawen through the Concord Area Center Community Action Program, Belknap-Merrimack Counties, Inc. Recommended by Selectmen and Budget Committee Moved to be adopted as read by Deb Wentworth, seconded by

Ernest P. Jones, Jr., no discussion the ayes pass Article 13.

14. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center.

Recommended by Selectmen and Budget Committee Moved to be adopted as read by Claire Clarke, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 14.

- 15. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society. Recommended by Selectmen and Budget Committee Moved to be adopted as read by Michele Tremblay, seconded by Ernest P. Jones, Jr., the ayes pass Article 15.
- 16. To see if the Town will vote to raise and appropriate the sum of \$1,760 to contribute to the operating expenses of the American Red Cross. Recommended by Selectmen and Budget Committee
 Moved to be adopted as read by Ray Fisher, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 16.
- 17. To see if the Town will vote to raise and appropriate the sum of \$28,568 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations for the Town. Recommended by a majority of the Budget Committee Moved to be adopted as read by Tom Danko, seconded by Ernest P. Jones, Jr., no discussion the ayes pass Article 17.

Sam Langley asked that the Town of Boscawen vote to ask legislators to refrain from signing a pledge that would restrict them from considering taxes beyond the property tax as a way to raise revenue. Mr. Langley said legislators should consider all their options and find a way to reduce the property tax burden on residents. Claire Clarke, our representative in the N.H. Legislature, said we have no need to worry; she does not sign petitions or pledges.

Motion was made for the Town of Boscawen to go on record as owing to the increase of property taxes we will consider other sources of money for funding state government. Ayes pass the motion. Michele Tremblay made a motion to apply RSA 40 to the article, seconded by Bernie Davis, no discussion the ayes passed to apply RSA 40.

18. To transact any other business which may legally come before this meeting.

Motion made by Claire Clarke and seconded by Bernie Davis to adjourn at 8:25 pm.

Respectfully submitted,

Pamela J. Lorden, Town Clerk

TOWN OF BOSCAWEN 2008 SALARIES For the Year Ending December 31, 2008

Employee Name	Dept.	Regular Gross Pay
Ayers, John	Fire	\$ 3,528
Bailey, Dix	Fire	3,159
Bailey, Mark	Fire	5,992
Bailey, William IV	Fire	500
Ball, Daniel Jr.	Police	37,658
Broas, Michael	PW	9,815
Cook, Michael	Parks	1,933
Covatis, Alexander	Fire	300
Cronan, Lori	Parks	4,400
Danko, Florence	Library	3,350
Danko, Thomas	Library	766
Davis, Mark	Fire	2,822
Davis, Lynne	Police	33,848
Davis, Emily	Parks	1,715
Davis, Bernard, Jr.	Janitor/BOS	24,795
Dow, Scott	Fire	2,822
Drouin, Eric	Police	33,505
Easler, Kellee Jo	Dep Town Clerk	13,752
Egounis, Gail	Acct/Treasurer	41,439
Egounis, Adam	PW	28,808
Fisher, Sherlene	Office	11,679
Fisher, Daniel	Fire	500
Fisher, Michael	Fire	4,305
Fisher, Ray	Fire/Life Safety	17,686
Frankel, Ariel	Library	1,178
Gagnon, Paul	Fire	2,822
Gilbert, Eileen	Library	23,487
Hardy, Pamela	Tax/Welfare	33,251
Hardy, Alan	Code Enforce	34,917
Hollins, Dean	PW Director	57,428
Insley, Michael	Fire	200
Jones, Doris	Office	33,899
Keegan, Barbara	Library	2,675
Keniston, Steven	PW/Solid Waste	15,855
Kenney, Timothy	Fire	3,528
Klein, Brandon	Fire	2,822
Lamb, Harold, Sr.	PW	39,202
Lewis, Scott	Police	8,446
Littlefield, Jeremy	Fire	2,822
Lorden, Joel	PW	30,392
Lorden, Pamela	Town Clerk	42,443
Lynch, Elizabeth	Dep Tax Col.	5,793
Malcolm, Justin	Police/Fire	4,793
Maloof, Edward	BOS	6,002
Matott, Benjamin	PW	15,383
McDaniel, Ronald	Fire/EMO	5,033
McDaniel, Logan	Fire	100
Meier, Shelbi	Parks	1,715
Merchant, Paul	Solid Waste	5,910
Mercier, Matthew	Police	4,518

Mitchell, Philip, Jr. Mottram, Robert Newbery, Bradley Parkhurst, Phillip Pearl, John Perkins, Alan Petrin, Robert Poirier, Daniel Rowell, Kevin Sanborn, Roger Supry, Douglas Sweeney, Sean Thouin, Kimberly Tomlin, James Toupin, Joseph Tunney, Kate Waters, Seth Welcome, Corey Wentworth, Deborah White, Brandon Wiemer, Marc Wright, Michael Wright, Andrea Wyman, Kevin

Health Officer 4,212 Police 33,505 2,822 Fire Solid Waste/PW 28,634 Fire 2,822 3,245 Fire 2,822 Fire Police 34,501 Fire 500 BOS 4,212 BOS 1,264 Police Chief 54,094 Library 240 2,822 Fire 2.822 Fire 8,624 Library PW 6,845 3,528 Fire P & Z 29,553 Parks 3,424 2,822 Fire Town Admin 57,460 Library 727 43,308 Police Sgt

Total Gross Payroll

\$ 1,008,499



Jeremy Cates Photo

Do You See What I See?

This picture won the People's Choice First Prize in the Old Home Day Photo Contest on August 19, 2008.

2008 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT AMOUNT

GENERAL GOVERNMENT AMOUNT	0.000.016
Executive	\$ 208,216
Election, Registration & Vital Statistics	78,092
Financial Administration	99,968
Legal Expense	45,000
Personnel Administration	387,832
Deeded Properties	8,000
Trustees of Trust Funds	40
Planning & Zoning	96,871
General Government Buildings	92,454
Cemeteries	3,500
Insurance	35,000
Advertising	6,000
PUBLIC SAFETY	
Police	441,565
Ambulance	28,568
Fire	140,046
Building Inspection	4,897
Emergency Management	5,889
HIGHWAYS & STREETS	
Highways & Streets	425,049
Street Lighting	17,000
Other	4,800
SANITATION	
Solid Waste Disposal	211,383
Solid Waste Clean-up	20,000
Sewer – Coll. & Disposal & Other	27,500
HEALTH	
Administration	4,812
Pest Control (SPCA)	600
Health Agencies (VNA)	6,489
WELFARE	, i i i i i i i i i i i i i i i i i i i
Administration	14,276
Intergovernmental Welfare Payments	6,253
Vendor Payments & Other	75,000
CULTURE & RECREATION	,
Parks & Recreation	19,080
Library	73,974
Patriotic Purposes	5,500
Penacook Community Center / Historical Society	11,000
CONSERVATION	,
Administration	2,200
DEBT SERVICE	2,200
Principle-Long Term Bonds & Notes	220,483
Interest-Long Term Bonds & Notes	115,051
increat-Long Territ Dones & Notes	

CAPITAL OUTLAY	
Machinery, Vehicles & Equipment	80,906
Improvements other than Buildings	
OPERATING TRANSFERS OUT	
Sewer	145,000
Capital Reserve Fund	143,500
TOTAL VOTED APPROPRIATIONS	\$ 3,311,794
SOURCES OF REVENUE	
TAXES	
Timber Tax	\$ 5,000
Payment in Lieu of Taxes	72,000
Interest and Penalties on Delinquent Taxes	75,000
Excavation Tax	4,700
LICENSES, PERMITS and FEES	
Motor Vehicle Permit Fees	500,000
Building Permits	7,000
Other Licenses, Permits and Fees	6,200
Shared Revenues	27,230
Meals and Rooms Tax Distribution	175,580
Highway Block Grant	72,083
Water Pollution Grant	41,188
State and Federal Forest Land Reimbursement	678
Other (Including Railroad Tax) State Aid Grant	18,879
CHARGES FOR SERVICES	
Income from Departments	10,000
Other Charges	73,500
MISCELLANEOUS REVENUES	
Sale of Municipal Property	12,000
Interest on Investments	15,000
Other	18,000
INTERFUND OPERATING TRANSFERS IN	
From Capital Reserve Funds	0
From Enterprise Funds-Sewer	69,309
From Sewer (Offset)	126,107
From Conservation Commission	0
From Long Term Bonds and Notes	0
Amounts voted from Fund Balance	0
Fund Balance to Reduce Taxes	115,000
TOTAL REVENUES AND CREDITS	\$1,444,454

TAX RATE COMPUTATION

Total Town Appropriations	\$3,311,794	
Less: Revenues	-1,444,454	
Less: Shared Revenues	-13,139	
Add: Overlay	+ 29,331	
Add: War Service Credits	+ 23,700	
Net Town Appropriation		\$1,907,232
Net Regional School Apportionment	\$6,133,893	
Less: Adequate Education Grant	-2,341,838	
Less: State Education Taxes	-603,530	
Approved School(s) Tax Effort		\$3,188,525
Net State Education Taxes Assessment	+ 603,530	
Net County Tax Assessment	+ 720,802	
Total Property Tax Assessed		\$6,420,089

PROOF OF TAX RATE COMPUTATION

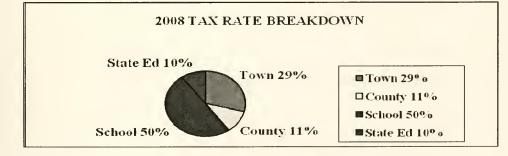
\$266,754,288	х	\$ 2.26 =	\$	603,530
\$272,852,888	Х	\$21.32 =	<u>\$5,</u>	816,559
			\$6,	420,089

TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$6,420,089
Less War Service Credits	- 23,700
Total Property Tax Commitment	\$6,420,089

MUNICIPAL TAX RATE BREAKDOWN

		Combined School				
	Town	County	State	Local		
Approved Taxes to Raise	\$1,907,232	\$720,802	\$603,530	\$3,188,525	=\$6,420,089	
Approved Tax Rate	\$6.99	\$2.64	\$2.26	\$11.69	\$23.58	
Prior Year Tax Rate	\$4.63	\$2.11	\$2.04	\$10.26	\$19.04	



SUMMARY INVENTORY OF VALUATION

SUMMART INVERT		2008 Assessed	Water
Value of Land Only	Acres	Valuation	Precinct
Value of Land Only A. Current Use (At Cur. Use Values)	9,805.072	\$ 1,206,081	\$ 208,554
B. Conservation Restriction Assess.	46.870	10,307	
C. Residential	2,399.195	91,441,900	,
D. Commercial/Industrial	425.663	8,948,400	
E. Total of Taxable Land	12,676.800	\$101,606,688	
F. Tax Exempt &	12,070.000	\$101,000,000	<i>40,552</i> ,001
Non-Taxable \$8,679,300	2,592.090		
Value of Buildings Only			
A. Residential		\$ 135,464,800	\$91,380,997
B. Manufactured Housing		8,144,100	7,698,000
C. Commercial/Industrial			22,072,100
D. Total of Taxable Buildings		\$166,081,600	\$121,151,097
Non-Taxable \$36,341,300			
Public Utilities			\$ 5,077,222
Valuation Before Exemptions			\$195,780,980
Blind Exemption	4		(3) 44,700
Elderly	35		(32) 787,100
Total Dollar Amt. of Exemptions		\$934,000	\$831,800
Net Valuation on which Tax Rate is	Computed		\$194,949,180
Less Public Utilities		<u>6,098,600</u>	
Net Valuation Without Utilities on W			
Tax Rate for State Education Tax is	Computed	\$266,754,288	
Utility Summary			
Unitil Electric		\$5,382,400	
Briar Hydro Associates		<i>\$2,202,100</i>	
Public Service of NH		68,800	
Total Valuation all Electric Com	ipanies	\$5,451,200	
Energy North		\$647,400	
Grand Total Valuation all Utility Co	mpanies	\$6,098,600	
Tax Credits	An	nt. No	Credit
Totally & Perm. Dis. Veterans, spouses			
widows & widows of veterans who die			
were killed on active duty	\$1,400) 6	\$ 8,400
Other War Service Credits	\$ 100		15,300
Total Tax Credits		159	

\$72,000

Payments in Lieu of Taxes Other

State & Forest Lan	d Reimbursement	678	
2008 BREAKDO	WN OF ELDERI	Y EXEMPTIONS	
	9 at \$15,800	\$141,400	
	8 at 23,700	189,600	
1	<u>18</u> at 31,600	543,000	
	35	\$874,000	
CURRENT USE	REPORT		
	Total # Acres		Total
	Receiving		# of Acres
	CU Assessment		
Farm Land	1,378.636	Receiving 20% Rec. Adjust.	7,370.367
Forest Land	5,672.243	Removed from CU 2008	329.2
Forest Land			
W/Stewardship	1,842.431		
Unproductive Land	d 72.350		
Wet Land	<u>839.412</u>	Total # Owners in CU	145
Total	9,805.072	Total # Parcels in CU	227
	Total # Acres		
	Rec. Cons.	Total # of Owners	
	Res. Assmnt.	Conservation Restriction	6
Farm Land	16.80	Total # Parcels in	
Forest Land	30.07	Conservation Restriction	6
Total	46.87		

BALANCE SHEET

General	Fund	as of	December	31,	2008
---------	------	-------	----------	-----	------

	Beginning	End
ASSETS:	of Year	of Year
Current Assets		
Cash & Equivalents	\$1,355,539	\$1,672,334
Taxes Receivable	594,395	643,447
Tax Liens Receivable	261,045	260,465
Accounts Receivable	65,359	44,287
TOTAL ASSETS	\$2,276,338	\$2,620,533
LIABILITIES:		
Due to School District	\$1,633,974	\$1,870,245
Encumbered: Canoe Ramp	22,978	22,519
Encumbered: Fiscal Impact Study	26,300	26,300
Prepaid Taxes	352	12,212
Accounts Payable	96,748	13,200
Drug Forfeiture Proceeds	4,335	3,686
Impact Fees	5,439	0
Donations Received	70	605
Employee Insurances	31	130
Security Deposits	1,600	0
TOTAL LIABILITIES	\$1,791,827	\$1,948,897
FUND EQUITY	<u>\$ 484,511</u>	<u>\$ 671,636</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Appro-	Receipts	Amount	2008	Balances		
Appropriations:	priations	& Reimb.	Available	Expend.	Unexp.	(Over)	
General Government							
Executive	\$208,216	\$1,549	\$209,765	\$186,697 \$	23,068		
Election, Reg., Town Clerk	78,092		78,092	71,059	7,033		
Financial Administration	99,968		99,968	86,941	13,027		
Legal	45,000	66	45,066	22,114	22,952		
Personnel Administration	387,832	479	388,311	388,956		645	
Deeded Properties	8,000		8,000	7,480	520		
Trustees of Trust Funds	40		40	0	40		
Planning & Zoning	96,871	182	97,053	88,552	8,501		
Buildings	92,454	1,090	93,544	79,394	14,150		
Cemeteries	3,500		3,500	1,044	2,456		
Insurance	35,000		35,000	37,839		2,839	
Advertising & Reg'l Assoc	6,000		6,000	4,568	1,432		
Public Safety							
Police Department	441,565	2,760	444,325	417,800	26,525		
Penacook Rescue WA#17	28,568		28,568	28,568			
Fire Department	140,046	478	140,524	125,907	14,617		
Life Safety Officer	4,897		4,897	4,562	335		
Emergency Management	4,129		4,129	6,837		2,708	
American Red Cross WA#1	6 1,760		1,760	1,760			

Highways & Streets	
Maintenance of Streets 425,049 2,337 427,386 422,372 5,014	
Street Lighting 17,000 17,000 17,397	397
Other (Trees/Sidewalk) 4,800 4,800 1,227 3,573	
Sanitation	
Solid Waste Disposal 211,383 113 211,496 199,231 12,265	
Solid Waste Clean-Up 20,000 20,000 20,000	
Sewer – Storm Drains 27,500 27,500 26,000 1,500	
Health	
Administration 4,812 4,812 4,765 47	
Pest Control 600 120 720 480 240	
Other (VNA) WA#12 6,489 6,489 6,489	
Welfare	
Administration 14,276 14,276 12,437 1,839	
Vendor Payments 75,000 2,664 77,664 21,554 56,110	
CAP – WA #13 6,253 6,253 6,253	
Culture & Recreation	
Parks & Recreation 19,080 19,080 18,839 241	
Library 73,974 73,974 73,974	
Patriotic Purposes 5,500 5,500 5,496 4	
Boscawen Historical WA#15 6,000 6,000 6,000	
Penacook Comm Ctr WA#14 5,000 5,000 5,000	
Conservation	
Administration 2,200 2,200 1,961 239	
Debt Service Principal on Bonds 220,483 220,483 220,260 223	
Interest on Bonds 115,051 115,051 110,677 4,374	
Capital Outlay	
Police Cruiser '06 9,317 9,317 9,317	
Police Cruiser '08 WA#9 11,999 11,999 11,616 383 Hwy: Sm Dump Truck 17.800 17.800 17.753 47	
Truj. Shi Bung Tuek	
Trash Compactor WA#11 23,000 23,000 22,549 451	
Operating Transfers Out	
To Capital Reserve Funds: re: Hwy.Hyy.Equip. WA#4 30,000 30,000 30,000	
······································	
re: Rec/Sr.Ctr.Facility WA#6 30,000 30,000 30,000 rc: Public Works Bldgs. WA#7 30,000 30,000 30,000	
re: Tennis Courts WA#8 3,500 3,500 3,500	
re: Mun. Facilities WA#24 10,000 10,000 10,000	
	29
	6,618)
TOTALS \$3,311,794 \$20,382 \$3,332,176 \$3,109,044 \$229,750 \$(6,618)	0,010)
\$223,132	
=unexpended	

DEBT SERVICE CALCULATIONS BOSCAWEN LANDFILL CLOSURE Term of Debt is 10 Years @ 2.375% SAG = State Aid Grant

Town's

			Prin- cipal	Int- erest	20% SAG on	20% SAG on	Payment Minus SAG Reim-
Year	Yr.	Balance	Pymt.	Pymt.	Prin.	Int.	bursement
2000	0	\$920,000					
2001	1	828,000	\$ 92,000	\$21,850	\$18,400	\$4,370	\$91,080
2002	2	736,000	92,000	19,665	18,400	3,933	89,332
2003	3	644,000	92,000	17,480	18,400	3,496	87,584
2004	4	552,000	92,000	15,295	18,400	3,059	85,836
2005	5	460,000	92,000	13,110	18,400	2,622	84,088
2006	6	368,000	92,000	10,925	18,400	2,185	82,340
2007	7	276,000	92,000	8,740	18,400	1,748	80,592
2008	8	184,000	92,000	6,555	18,400	1,311	78,844
2009	9	92,000	92,000	4,370	18,400	874	77,096
2010	10	0	<u>92,000</u>	2,185	18,400	_437	<u>75,348</u>
			\$92,000	\$120,175	\$184,000	\$24,035	\$832,140

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

		Duin	Prin-	Int-	Tatal
Year	Yr.	Prin- cipal	cipal Pymt.	erest Pymt.	Total Pymt.
		•		v	v
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	32,490.00	92,490.00
2012	10	660,000	60,000	30,090.00	90,090.00
2013	11	600,000	60,000	27,690.00	87,690.00
2014	12	540,000	60,000	25,230.00	85,230.00
2015	13	480,000	60,000	22,680.00	82,680.00
2016	14	420,000	60,000	20,100.00	80,100.00
2017	15	360,000	60,000	17,460.00	77,460.00
2018	16	300,000	60,000	14,760.00	74,760.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS Term of Debt is 25 Years @ 4.125% SAG = State Aid Grant

Year	Yr.	Balance	Principal Payment		Interest Payment		30% SAG on Payment and Interest		Town's Payment Minus SAG Reimburse- ment	
2006	0	\$ 905,540	\$ 34,829	\$	37,354	\$	21,655	\$	50,528	
2007	1	870,711	34,829		35,916	Ť	21224		49522	
2008	2	835,882	34,829		34,480		20793		48516	
2009	3	801,053	34,829		33,044		20362		47511	
2010	4	766,224	34,829		31,606		19931		46505	
2011	5	731,395	34,829		30,170		19500		45499	
2012	6	696,566	34,829		28,734		19069		44494	
2013	7	661,737	34,829		27,296		18638		43488	
2014	8	626,908	34,829		25,860		18207		42482	
2015	9	592,079	34,829		24,424		17776		41477	
2016	10	557,250	34,829		22,986		17345		40471	
2017	11	522,421	34,829		21,550		16914		39465	
2018	12	487,592	34,829		20,114		16483		38460	
2019	13	452,763	34,829		18,676		16052		37454	
2020	14	417,934	34,829		17,240		15621		36448	
2021	15	383,105	34,829		15,804		15190		35443	
2022	16	348,276	34,829		14,366		14759		34437	
2023	17	313,447	34,829		12,930		14328		33431	
2024	18	278,618	34,829		11,492		13896		32425	
2025	19	243,789	34,829		10,056		13466		31420	
2026	20	208,960	34,829		8,620		13035		30414	
2027	21	174,131	34,829		7,182		12603		29408	
2028	22	139,302	34,829		5,746		12173		28403	
2029	23	104,473	34,829		4,310		11742		27397	
2030	24	69,644	34,829		2,872		11310		26391	
2031	25	34,815	34,815		<u>1,436</u>		10875		25375.70	
			\$ 905,540	\$ 5	04,265	\$ 4	422,941	\$ 9	86,863	

BOSCAWEN GAGE STREET SEWER IMPROVEMENTS Term of Debt is 25 Years @ 4.25% SAG = State Aid Grant

Year	Yr.	Balance	Principal Payment	l	Interest Payment	Pri	% SAG on incipal and Interest	Town's Payment Minus SAG
							Interest	Minus SAO
2006	0	\$ 875,000	\$ 33,654	\$	37,188	\$	21,253	\$ 49,589
2007	1	841,346	33,654		35,758		20824	48588.40
2008	2	807,692	33,654		34,326		20394	47586.00
2009	3	774,038	33,654		32,896		19965	46585.00
2010	4	740,384	33,654		31,466		19536	45584.00
2011	5	706,730	33,654		30,036		19107	44583.00
2012	6	673,076	33,654		28,606		18678	43582.00
2013	7	639,422	33,654		27,176		18249	42581.00
2014	8	605,768	33,654		25,746		17820	41580.00
2015	9	572,114	33,654		24,314		17390	40577.60
2016	10	538,460	33,654		22,884		16961	39576.60
2017	11	504,806	33,654		21,454		16532	38575.60
2018	12	471,152	33,654		20,024		16103	37574.60
2019	13	437,498	33,654		18,594		15674	36573.60
2020	14	403,844	33,654		17,164		15245	35572.60
2021	15	370,190	33,654		15,734		14816	34571.60
2022	16	336,536	33,654		14,302		14387	33569.20
2023	17	302,882	33,654		12,872		13958	32568.20
2024	18	269,228	33,654		11,442		13529	31567.20
2025	19	235,574	33,654		10,012		13100	30566.20
2026	20	201,920	33,654		8,582		12671	29565.20
2027	21	168,266	33,654		7,152		12242	28564.20
2028	22	134,612	33,654		5,722		11813	27563.20
2029	23	100,958	33,654		4,290		11383	26560.80
2030	24	67,304	33,654		2,860		10954	25559.80
2031	25	33,650	<u>33,650</u>		<u>1,430</u>		<u>10524</u>	<u>24556.00</u>
			\$ 875,000	\$	502,029	\$	413,109	\$ 963,921

	2008 TOWN OF BOSCAWEN ANNUAL REPORT	29
	SCHEDULE OF TOWN PROPERTY	
1.		\$ 102,100
	Furniture and Equipment	5,000
2.	Libraries, Lands and Buildings M81D L12	346,900
	Furniture, Equipment	5,000
3.	Branch Library/Rescue Bldg, and Land M183C L81	283,500
	Furniture and Equipment of Library only	5,000
4.	Old Police Department M81D L71	125,300
	Equipment	5,000
5.	Fire Department M81D L71	249,600
	Contents/Equipment	165,000
6.	Highway Department, Land and Bldgs. M81D L44	202,500
	Contents/Equipment	141,768
7.	Old Town Office, Lands and Bldgs. M81D L71	341,100
	Contents	5,000
8.	Municipal Facility M183D L75	2,434,000
	Contents/Equipment	200,000
9.	Library Contents/Equipment located at Municipal Facility	250,000
10.	Parks, Commons and Playgrounds M81 L01/02	278,900
11.	Sanitary Landfill M81D L94	409,400
12.	Oaklawn Dev. Recreation Area M79 L66	6,000
13.	Greenspace M183C L122 X off Sweatt Street	23,500
14.	Greenspace M183C L122 Z off Sweatt Street	22,000
15.	Town Pound, North Water Street M94 L41A	100
16.	M81D L37 W/S Route 4 "Schoolhouse Lot"	19,300
17.	M83 L48A Armstrong Lot off Weir Road	71,400
18.	M94 L19 Land Webster Town Line	1,500
19.		14,700
20.	M83 L07,L31,L42 Creaser property	534,200
21.		172,300
22.	Cemeteries: M47 L38A Maplewood Cemetery (see item 16)	1,000
	M49 L24A High Street Cemetery	800
	M81A L23A Plains Cemetery	900
	M81D L44A Pine Grove Cemetery	900
23.	All Land and Bldgs. Acquired – Tax Collectors Deeds:	
	M43 L2 Barnard/Eastman	154,800
	M49 L13 Land between RR and River	600
	M49 L14 off E/S Route 3	5,000
	M49 L15 E/S Route 3	8,900
	M79 L1 Land off W/S Route 3	11,300
	M81 L19A Land off Queen Street	43,600
	M81 L32 Land Queen Street	37,100
	M83 L49 Weir Property	349,700
	M183C L38 S/S Eel Street	23,400
	M45 L44 124 Corn Hill Rd	58,100
	M183D L31 Martin Property	3,000
	M47 L32 16 Raymond Road	95,400
	M79 L94T5BA 5 Bill-Alice Drive	53,200
	M79 L94T21B 21 Bailey Drive (mh removed Sept. 2008)	29,600
	M83 L88T3 3 Maple Drive	29,600
	M79 L78 Land between river and railroad	1,900
	TOTAL	\$7,328,868

REPORT OF THE TOWN CLERK

This past year was extremely busy with four elections. On January 8, we held the 2008 Presidential Primary Election, with 224 people registering to vote on Election Day. The total number of Republican ballots casts were 629 and 738 Democratic ballots were cast. After the close of voting, the checklist reflected 659 registered Republicans, 458 registered Democrats and 1,050 Undeclared voters.

On March 11, 2008, we held the Annual Town Meeting. We voted to replace Article XV – Floodplain Development Ordinance with a revised version. We also held a recount following the town voting, due to a close three way race for Board of Selectmen. The recount results were as follows: Roger W. Sanborn 94, Douglas R. Supry 87, Lorrie J. Carey 54.

On September 9, 2008, we held the State Primary with a much lower voter turnout than January. The total number of Republican ballots cast was 169 and 162 Democratic ballots cast. In September and November we set up check in points with three Ballot Clerks and three check out ballot clerks, instead of two, which made for a much better flow of lines. At the November 4, 2008, State General Election, we switched the check in and checkout locations, which reduced the waiting lines even more. The results were 1820 ballots cast, of which 200 were Absentee Ballots. Barack Obama received 968 votes to John McCain's 762 votes for President.

Hanneke Gelderblom-Lankhout, retired Senator from the Netherlands, visited us at the November elections. This was arranged by Michael Johnson, Executive Director (former County Attorney) of the Institute for Justice Sector Development. Hanneke is on the Board of Directors at The Hague. She has visited 21 different countries to observe how elections are conducted in other areas of the world. This was her first trip to the US. Hanneke visited a polling place in Boston during the morning. She then joined us for the afternoon and into the evening. She was quite impressed with our voting process and sent us a very nice thank you letter and report of her observations. We received a much more positive report than Boston! We also had two other international observers at the election to witness how we conduct voting. One observer was from Russia and the other was from the United Kingdom.

Prior to the November election, the Town Clerk, along with Doris and Ernie Jones as Supervisors of the Checklist, went to the Merrimack County Nursing Home on a Saturday morning, enabling 72 residents to cast their absentee vote for President. We were there for four hours and enjoyed every minute of our stay. The Town Clerk's Office received two calls the day before the Presidential Election from residents that found themselves in the hospital. A trip was made to the hospital allowing them both to vote absentee, one of which was registering for the first time. It is so nice to live in a small town, and be able to assist and make that extra effort to ease minds and be of service to the public.

We can now provide Birth Certificates 1987 forward, Death Certificates and Divorce Certificates 1990 forward, and Marriage Certificates 1989 through present date, to individuals that prove a "direct and tangible interest." Birth records older than 100 years are available without restriction. Death, Marriage and Divorce records older than 50 years old are also available without restriction.

When renewing your vehicle or trailer, please remember to bring in the old registration or the renewal reminder. If you are transferring a registration to a new or different vehicle, you <u>must</u> bring in the old registration or apply for a duplicate certified registration at a cost of \$12.50, in order to complete the transaction. If your vehicle is 15 years or older, we still need to verify the VIN, either with a copy of the former owner's registration, a copy of the title or a blue TDMV 19A Form. This form may be completed by a NH law enforcement officer, an authorized NH licensed auto dealer or an authorized NH inspection station. The Boscawen Police are now charging a \$10.00 fee for completing this form. Remember that the Town can also process your boat registrations. Please bring in the <u>signed</u> renewal registration you received from the State, or all the information you have if you purchased a new boat.

Dog licensing is upon us once again. You must license your dog(s) by April 30th each year to avoid late fees and fines. Also, it is helpful if you bring in your most recent rabies to make sure our records agree with yours. Puppies 4-7 months \$6.50, dogs spayed/neutered \$6.50, not spayed/neutered over 7 months of age \$9.00. The first dog for a senior citizen age 65 or older is \$2.00, group fees (5 dogs or more) \$20.00.

My deepest appreciation to my deputy Kellee Jo Easler for all her hard work and support. She is a tremendous asset to the Town Clerk's Office and the Town of Boscawen. Kellee will be completing her final year of the NH City & Town Clerk/Tax Collector Association Certification Program in August this year. This provides valuable information and training to those that attend. There is a tremendous amount of knowledge, support and networking afforded the NH City and Town Clerks through the Town Clerk's Association. We also receive much training and support from the State Agencies that we work with every day. **Compare:**

Monies remitted	2005:	
4,784	Auto Permits	\$554,670.32
651	Dog Licenses	4,009.00
51	Marriage Licenses	2,662.00
130	Vital Statistics	1,360.00
	UCC Filings	1,605.00
934	Title Applications	1,868.00
3,975	MV Agent Fees	7,975.00
12	Filing Fees	12.00
	Miscellaneous	1,310.99
PAID TO TREA	ASURER	\$575,472.31
Monies remitted	2008:	
5,979	Auto/Boat Permits	\$581,081.64
752	Dog Licenses/late fees	4,622.50
39	Marriage Licenses	1,755.00
228	Vital Statistics	2,272.00

	UCC Filings	870.00
1,004	Title Applications	2,008.00
4,500	MV/Boat Agent Fees	11,165.00
5	Filing Fees	5.00
	Miscellaneous	1,384.60

PAID TO TREASURER \$605,163.74

Births, Marriages and Deaths	
Births	39
Marriages/Civil Unions	30
Deaths	76

I have enjoyed serving as your Town Clerk since 2007.

Regular Office Hours

Monday, Tuesday & Thursday 8-11 & 12-4:30 Wednesday 8-11 & 12-6:00 & Friday 8-11

Respectfully submitted,

Pamela J. Lorden Town Clerk



Harold Bradford Photo Charlotte, where are you?

Old Home Day 2008 Photo Contest Entry

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

This narrative is provided as an overview and analysis of the financial activities of the Town of Boscawen recently, most specifically for the year ended December 31, 2008. Due to changes in independent auditor requirements, the completion of audits are backlogged as the process now involves twice the work and cost, so the production of financial statements supported by audit are not yet available. The FY2006 was completed recently and the FY2007 is almost ready for distribution while FY2008 is just starting. In light of that accounting environment we will provide highlights of pertinent information and comparative figures to best present and disclose 2008 financial activities.

Financial Highlights

• Unexpended money for 2008 was \$223,132. That is the amount budgeted for, but not spent. It is not carried over to the next year. It reduces the amount of funds needed to be raised through taxes.

• The Town Sewer Fund's unreserved fund balance at year-end of \$788,640 reflects an increase of \$28,986 over the 2007 year-end balance of \$761,654. The sewer fund has three main uses: source of payment for sewer bonds, sewer maintenance & repair, and future expansion.

• The Town's fund equity for the General Fund at year-end of \$671,636 reflects an increase of \$187,125 compared to the prior fiscal year's end of \$484,511.

• 2008 Human Services were repaid in the amount of \$2,939.57 and an additional \$890.00 was received in donations.

• The Town's long-term obligations saw a decrease of \$92,000 during the year due to the final payment on the Corn Hill Landfill bond.

• The Town received a donation for the Fire Truck Replacement Capital Reserve Fund in the amount of \$40,000.

Comparisons on the 2006 and 2007 Financial Statements

As prior Town Reports have not included an MD&A Section, it is helpful to have some historical perspective on financial activities of the Town. The Town's net assets in 2006 were \$5,788,460. They increased \$21,799 in 2007 to a total of \$5,810,259. The amount of net assets stands at a reasonable figure and some growth is a good thing. A much higher balance would not necessarily be a good thing if the cost of assets, come as a result of higher taxation. The Town's management position on net assets is to ensure an amount adequate to meet the Town's operation in light of what the burden is on its residents. On the other side, the reduction of net assets could affect financial stability and lower the Town's credit rating and cause a greater long term impact on tax dollars, so lowering net assets is not under consideration at this point in time.

The unreserved, undesignated fund balance in 2006 was \$869,009. At the end of 2007 that balance dropped to \$470,198. That rate is below the recommended level of fund balance and the Town worked on addressing that problem. The fund balance has increased during 2008 due to underspending of the 2008 budget. The Town tries to maintain a healthy fund balance as it can be

used against the next year's tax assessment to lower the rate. The State sets minimums and the decrease in 2007 meant less money was available to reduce 2008 taxes. The increase in the 2008 fund balance will mean more money is available to offset taxes.

Note: Financial Activities reflect Town income and expenses. It can involve ongoing (recurring) items or one time (non-recurring) items. For individual detail, itemized budget information and comparative statements are located elsewhere in this report. Provided below are some limited comments and information on recurring and non-recurring financial activities.

Recurring Financial Activities

Each year the Town plans on certain expenses and income. We estimate income on historical trends and current information that indicates adjustment up or down. Similarly, we plan on spending a certain amount of money each year. Salaries and benefits based on employees at the time of budget preparation can be set and raises or cuts can be costed. The amount of infrastructure improvements (road paving, building repairs, groundwork, etc) is projected and based on available funds various projects are undertaken or shelved. The economic downturn in 2008 has shaped a financially conservative approach to the 2009 budget which is approximately 5% below the 2008 budget.

Non-recurring 2008 Financial Activities

In 2008 the Town closed out several projects which involved financial activities. The completion of the Gage Street Sewer Project (Sewer/Drainage Improvements Phase I & II) occurred in late Spring. The Penacook Wastewater Treatment Facility (PWWTF) upgrade, in which we increased operational capability, officially closed out in December with a final reimbursement to the Town for \$15,143.62 against direct purchases made by the Town. The Canoe Ramp Project at Jamie Welch Field was completed in November and grant reimbursement occurred in January 2009.

34

2008 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE TREASURER – GENERAL FUND

Income From:	Amount	
Property Taxes	\$6,324,704	
Yield Taxes	1,797	
Payments in Lieu of Taxes	23,327	
Gravel Taxes	3,287	
Interest & Penalties on Delinquent Taxes	81,828	
Tax Liens Redeemed	3,705	
Motor Vehicle Permit Fees	579,804	
Agent Fees	11,165	
Dog License Fees	2,879	
State Fees: Marriage Licenses, Vital Statistics	3,490	
Building Permit Fees	7,020	
Shared Revenues	43,696	
Highway Block Grant	71,838	
State Grant re: Landfill Closure	18,831	
State Grant re: Gage St. Sewer Project	20,395	
State Grant re: PWTF Imp.	20,793	
Sewer Project Reimbursement	10,877	
Railroad Tax	49	
Rooms and Meals Tax	175,580	
State and Federal Forest Land Reimbursement	678	
Income from Departments	16,959	
Transfer from Enterprise Fund (Sewer)	126,107	
Transfer from Sewer Fund	69,309	
Tipping Fees	42,451	
Sale of Municipal Property	41,148	
Interest on Investments	13,884	
Rents of Property	32,485	
Fines and Forfeits	3,677	
Bond Interest Rebate	4,349	
US Rural Dev: Grant Proceeds (Sewer Imp.)	39,166	
Total Receipts	\$7,795,278	
Cash on Hand 1/1/08	1,505,743	
Total Available	\$9,301,021	\$9,301,021
Less: Operating Expenses Paid	3,088,662	
MVSD School Taxes Paid	3,555,784	
Merrimack County Taxes Paid	724,129	
Overlay: Abatements, Refunds	7,588	
2008 Prepaid Taxes Applied	352	
Total Expenses	(7,376,515)	(7,376,515)
Cash on Hand 12/31/08		\$1,924,506

Account Datances	
General Fund — Citizens Bank	\$668,819
Money Market Acct – FSB	500,027
Certificate of Deposit – FSB	500,962
NH PDIP	2,166
Petty Cash	360
A/R :Pre-buy Heating Oil/Propane	9,572
A/R: Police Detail	540
A/R: Boscawen Congregational Church	139
A/R: Miscellaneous	9,784
A/R: 2005 Tax Liens	40,160
A/R: 2006 Tax Liens	79,489
A/R: 2007 Tax Liens	166,888
A/R: State Aid Grants (Canoe Ramp)	24,252
	\$2,003,158
A/P: Employee Insurances	(130)
A/P. Miscellaneous	(13,200)

A/P: Miscellaneous	(13,200)
Donations: Flagpole	(105)
Donations: Parks & Rec	(500)
Drug Forfeiture	(3,686)
Pre-Paid 2009 Taxes	(12,212)
Encumbered: Fiscal Impact Study	(26,300)
Encumbered: Canoe Ramp	(22,519)
-	\$1,924,506

DETAILED STATEMENT OF EXPENDITURES		
General Government	Amount	Sub-Totals
Executive		
Salaries	\$110,950	
Office Supplies	8,344	
Equipment	1,608	
Computers	3,023	
Equipment Maintenance	1,804	
Telephone	4,900	
Postage	3,666	
Meetings & Travel	205	
Contractual Services/Computer	50,648	\$ 185,148
Election, Registration, Town Clerk		
Printing Town Reports	3,631	
Election Costs, Meals	2,743	
Salaries: Moderator & Supervisors	1,250	
Salaries	56,195	
Equipment & Software	6,154	
Meetings & Travel	1,086	71,059

Account Balances

Financial Administration		
Auditor: Plodzik & Sanderson	15,000	
Salaries	67,583	
Equipment & Software	3,562	
Meetings & Travel	796	86,941
Legal		
Upton & Hatfield, LLP	18,973	
Merrimack County Registry of Deeds	675	
Merrimack County Attorney's Office	2,400	22,048
Personnel Administration		
Salary	1,629	
Health Insurance	187,397	
Life Insurance	1,008	
Workers' Compensation	35,887	
Social Security/Medicare	61,427	
Retirement	84,263	
Shots, Drug Testing	460	
Unemployment Compensation Fund	6,373	
Firefighters Insurance	8,321	
Supplies/Miscellaneous	1,712	388,477
Planning & Zoning		
Salaries	47,011	
Building Inspections	17,458	
Office Supplies & Equipment	903	
Meetings & Travel	1,075	
Printing	17,074	
Advertising	149	
Dues – Central NH Regional Planning	4,108	
Miscellaneous	592	88,370
Buildings		
Janitor Salary	19,318	
Town Hall Expenses	10,798	
17 High Street Expenses	3,959	
Former Libraries	3,985	
Deeded Property Expenses	7,480	
Maint.& Supplies: Municipal Facility	5,971	
Utilities: Municipal. Facility	34,273	85,784
Cemeteries		
Operating Expenses	908	
Equipment	136	1,044
Insurance Not Otherwise Allocated		
NHMA — Property & Liability	37,839	37,839
Advertising & Regional Associations		
Dues	3,921	
Advertising	647	4,568

Duklia Cofetu		
Public Safety		
Police Department	226 401	
Salaries	326,491	
Cruiser Maintenance & Gas	29,471	
Radio Maintenance	1,000	
Training & Dues	3,973	
Telephone	5,617	
Uniform Expense	5,936	
Office Supplies	6,654	
Equipment	13,597	
Computer Services	4,876	
Dispatch	17,425	415,040
Penacook Rescue Squad	<u>28,568</u>	28,568
Fire Department		
Salaries	82,449	
Utilities	10,524	
Radio Maintenance	1,963	
Truck Maintenance	412	
Turn Out Gear Maintenance	3,097	
Dispatch	19,875	
Training & Forest Fires	707	
Hose Appliance Maintenance	2,460	
S.C.B.A. Equipment & Maintenance	2,134	
Building Maintenance	195	
Computer Services	295	
Equipment	1,318	125,429
Life Safety Code Officer		
Salary	4,212	
Mileage & Meetings	200	
Dues and Professional Service	150	4,562
Emergency Management		.,
Salary	1,929	
Mileage & Meetings	200	
Radio & Equip Maint.	4,708	6,837
American Red Cross	1,760	1,760
Highways and Streets	1,700	1,700
Highways and Streets Maintenance		
Salaries	208,940	
Uniform Expense	7,171	
Gas	22,189	
	22,189	
Meetings & Dues Utilities	6,427	
Salt Bood Oil	42,680	
Road Oil Butah Matariala	3,896	
Patch Materials	1,037	
Street Signs	746	

38

2008 TOWN OF BOSCAWEN ANNUA	AL REPORT	39
Equipment	171	
Repairs to Equipment	21,761	
General Supplies/Testing	4,502	
Tank/Soil Testing	350	
New Construction & Resurface	<u>100,140</u>	420,035
Street Lighting	<u>17,397</u>	17,397
Other — Highways and Streets		
Care of Trees	597	
Sidewalk Repair	485	
Canal Work	<u>145</u>	1,227
Sanitation		
Solid Waste Disposal		
Salaries	51,596	
Equipment Maintenance	23,191	
Utilities	2,276	
Dues & State Certifications	250	
Tipping Fees	104,740	
Groundwater Sampling	17,065	199,118
Solid Waste Clean Up		
Construction Debris Area-Engineering Fees	20,000	20,000
Sewer — Storm Drains	26,000	26,000
Health		
Administration	4.010	
Salary	4,212	
Supplies	53	1765
Mileage & Meetings	$\frac{500}{200}$	4,765 360
Pest Control (SPCA)	360	500
Other Health	_6,489	6,489
Visiting Nurse Association	0,407	0,409
Welfare Administration		
Salary	11,403	
Supplies	861	
Meetings & Mileage	173	12,437
Payments		,
Vendor Payments	18,890	18,890
Intergovernmental Payments	101020	,
Community Action Program	6,253	6,253
Culture and Recreation		,
Administration — Parks and Recreation		
Salaries	13,332	
Maintenance/Purchases	263	
Park Program	4,092	
Utilities & Sanitation	1,152	18,839
Boscawen Historical Society	6,000	6,000
Library	73,974	73,974

Patriotic Purposes		
Town Beautification	496	
Old Home Day	<u>5,000</u>	5,496
Penacook Community Center	5,000	5,000
Conservation		
Administration		
Dues and Fees	300	
Professional Services	510	
Supplies	1,151	1,961
Debt Service		
Long-Term Bonds: Principal	220,260	
Long-Term Bonds: Interest and Fees	110,677	330,937
Capital Outlay		
Machinery, Vehicles, Equipment		
Police Dept: Cruiser '06	9,317	
Police Dept. Cruiser ' 08	11,616	
Highway Dept: Pick-Up Truck	17,753	
Highway Dept: 3/4 Ton Pick-up Truck	10,246	
Trash Compactor	<u>22,549</u>	71,481
Operating Transfers Out		
Enterprise Fund		
Enterprise Fund – Sewer	145,029	145,029
Capital Reserves		
Capital Reserve Fund – Fire Truck	40,000	
Capital Reserve Fund – Hwy Hvy. Equip	30,000	
Capital Reserve Fund - Rec/Senior Center	30,000	
Capital Reserve Fund - Public Works Bldgs.	30,000	
Capital Reserve Fund – Municipal Facilities	10,000	
Capital Reserve Fund – Tennis Courts	<u>3,500</u>	143,500
Payments to Other Governments		
Merrimack Valley School District	3,555,784	
Merrimack County	724,129	4,279,913
Miscellaneous		
Abatements Overlay	7,588	
2008 Prepaid Taxes Applied	<u>352</u>	7,940
Total Payments — All Purposes		<u>\$7,376,515</u>

2008 TOWN OF BOSCAWEN ANNUAL REPORT

TREASURER'S REPORT—SEWER USERS FUND

Income From:		
Sewer Users' Receipts		\$ 149,902
Town of Boscawen: Appropr	iation	26,000
US Rural Development: Grar	nt Proceeds	15,144
State Aid Grant: PWTF Imp.		20,793
Refund: City of Concord (FY	(08)	25,996
Interest Earned		<u>14,535</u>
	Total Receipts	\$252,370
	Cash on Hand 1/1/08	761,654
	Total Available	\$1,014,024
	Less: Selectmen's Orders Paid	(237,312)
	Cash on Hand 12/31/08	<u>\$_776,712</u>
Detailed Statement of Expendit	ures:	
City of Concord		\$ 142,069
UES – Capital		890
PWTF Improvements		15,144
PWTF Imp. Bond – Principal	1	34,829
PWTF Imp. Bond – Interest		34,480
Town of Boscawen -% of Sta	te Aid Grant PWTF Imp.	1,871
Supplies & Maintenance		1,986
Bank Fees		33
Services: Software Support		869
Services: Engineering		4,800
Refund User Fees		<u>341</u>
		<u>\$ 237,312</u>
	<u>76,712</u>	
CD@Franklin Savings Bank \$7	<u>00,000</u>	

Cash on Hand 12/31/08 \$776,712

TREASURER'S REPORT—RECYCLING FUND

Income From:

Transfer Station Fees		6,915
Aluminum/Metal Recycling		18,583
Paper Recycling		4,739
Interest Earned		<u>413</u>
	Total Receipts	30,650
	Cash on Hand 1/1/08	27,275
	Total Available	\$57,925
	Less : Selectmen's Orders Paid	<u>(18,746)</u>
	Cash on Hand 12/31/08	\$39,179

41

42 2008 TOWN OF BOSCAWEN ANNUAL REPORT

Detailed Statement of Expenditures:	
Electricity	814
Loader Lease	8,544
Recycling Costs: Fluorescent Lights	268
Recycling Costs: Electronic Equipment	3,250
Recycling Costs: Freon Recovery	306
Dues	250
Maintenance & Supplies	<u>5,314</u>
	\$18,746
Franklin Savings Bank \$39,179	

TREASURER'S REPORT—CONSTRUCTION DEBRIS FUND

Income From:

Transfer Station Fees		24,932
Interest		761
Returned Check Fees		25
	Total Receipts	\$25,718
	Cash on Hand 1/1/08	56,981
	Total Available	\$82,699
	Less : Selectmen's Orders Paid	(4,810)
	Cash on Hand 12/31/08	<u>\$77,889</u>
Detailed Statement of Expend	itures:	

Detance Statement of Expense	nures.	
Worcester Scale Co.		\$1,123
State of NH (Scale License Fee))	225
Underwood Engineers		3,462
		\$4,810
Franklin Savings Bank	\$77,889	

TREASURER'S REPORT - IMPACT FEES ACCOUNT

Income From:	
Impact Fees Received	\$26,715
Interest Earned	83
Total	\$26,798

Citizens Bank \$26,798

2008 TOWN OF BOSCAWEN ANNUAL REPORT

REPORT OF THE TAX COLLECTOR

In 2008 Avitar was contracted by the Town to update all values effective April 1, 2008. After the new values were sent out to the tax payers, Avitar held meetings with the taxpayers who disagreed with the evaluation of their property. Largely, property values decreased, however a small percentage of property owners did see an increase in value.

As you all are aware we saw a big jump in our tax rate this year. The tax rate in November was set at \$23.58 up from last year's rate of \$19.04. This increase was due to a 25% increase in the County's budget and 25% in the School budget. The Town's Budget all increased this year due in part to a miscalculation of revenues in 2007, which the Department of Revenue had indicated must be recovered this tax cycle and to a decrease in revenues this year, substantially related to the slowing economy.

The selectmen offered an 80/20 plan to help taxpayers deal with the increase. This program allowed taxpayers to pay 80% of their tax bill by December 5th, 2008 and the remainder to be paid by March 5th, 2009 and all interest would be waived. We should notice a small decrease in our July bills and hopefully in December we will be looking at a better tax rate.

I would like to thank the taxpayers for their patience and kindness to me during this difficult time.

I welcome Michael Wright as my Deputy Tax Collector and Deborah Wentworth as clerk.

I completed my second year of the NHTCT/NHCTCA program and attended various workshops and conferences to keep abreast of changes in the tax laws and collecting.

The Tax Office hours are: Monday-Thursday 8:00-11:00 AM & 12:00-4:30 PM and Friday from 8:00-11:00 AM.

Respectfully submitted,

Pamela W. Hardy, Tax Collector

SUMMARY OF TAX ACCOUNTS January 1 – December 31, 2008

DERITS

2008	PRIOR
	\$579,665.48
	8,670.00
	3,418.38
	0.00
	39,969.62
(2,706.98)	
(10,249.51)	
	(2,706.98)

2008 TOWN OF BOSCAWEN ANNUAL REPORT

Taxes Committed This Year		
Property Taxes	\$6,404,067.72	0.00
Use Change	0.00	
Timber Yield Taxes	796.14	11,443.65
Gravel Excavation Taxes	3,286.80	
Sewer	149,902.95	
Overpayment		
Credits Refunded	9,229.51	
Interest		
Interest on Taxes	4,412.70	37,759.55
TOTAL DEBITS	<u>\$6,558,739.33</u>	<u>\$680,926.68</u>
CREDITS		
Remitted to Treasurer	2008	Prior
Property Taxes	\$5,751,939.82	\$325,977.04
Use Change Taxes	0.00	8,670.00
Timber Yield Taxes	0.00	11,298.59
Gravel Excavation Taxes	3,286.80	0.00
Sewer	105,316.91	23,920.57
Interest/Penalties	4,412.70	37,759.55
Converted to Liens (Principal only)		272,901.42
Prior Year Overpayments Assigned	(2,646.98)	
Abatements		
Property Taxes	9,662.20	174.41
Sewer	10,869.10	39.85
Use Change Taxes	0.00	0.00
Current Levy Deeded	78.40	
Uncollected Taxes – End of Year		
Property Taxes	642,465.70	0.00
Land Use Change Taxes	0.00	0.00
Timber Yield Taxes	796.14	185.25
Sewer	33,638.54	0.00
Gravel Excavation Taxes	0.00	
Property Tax Credit Balance	(1,080.00)	
TOTAL CREDITS	<u>\$6,558,739.33</u>	<u>\$680,926.68</u>

44

Lien Report—January 1 – December 31, 2008

DEBITS	
Unredeemed Liens – Beginning of Year	\$244,266.17
Liens Executed During Year	295,132.34
Interest & Costs Collected	43,898.88
Unredeemed Elderly Liens – Beg Yr	16,779.00
Elderly Liens Executed During FY	0.00
TOTAL LIEN DEBITS	<u>\$600,076.39</u>
CREDITS	
Remitted to Treasurer	
Redemptions	\$257,880.62
Interest & Costs Collected	43,898.88
Abatements of Unredeemed Liens	142.08
Unredeemed Liens End of FY	243,685.62
Unredeemed Elderly Liens End of FY	16,779.00
Liens Deeded to Municipality	37,690.19
TOTAL LIEN CREDITS	<u>\$600,076.39</u>



Ray Fisher PhotoBear robbing the bird feeder 15' away from our porchThis picture won the People's Choice Second Prize in the Old Home Day PhotoContest on August 19, 2008.

REPORT OF THE BOARD OF SELECTMEN

The year 2008 has been one of great challenges for the town. Starting off with record snow fall which strained our Public Works Department both physically and financially and was followed by high costs of vehicle fuel and heating fuel both for the town and all of our citizens. Many of our citizens found themselves in dire circumstances financially and the Selectmen have had to come up with solutions that were somewhat unusual but allowed many of our citizens who would have defaulted on their taxes, to continue owning their homes. In some cases because the request for assistance was too late, we were unable to help and property was deeded to the town. Several of those were returned to the property owners after they were able to bring their balances up to date. The cost of Road-Salt had doubled and Fuel for the towns' vehicles had tripled in price, putting burdens on the Public Works Department, the Fire Department and the Police Department. With continuous monitoring of all department expenditures the town was able to provide essential service by holding back in some non-essential areas to pay for the extra costs. On the credit side of the ledger, the town has completed and closed out the Canoe Ramp and the town's share of the Penacook Waste Water Treatment Plant and all reimbursement monies owed to the town by the several agencies involved have been received. We have also finished paying off the bond for the cap over the old hide dumpsite. We will still have to pay attention to the monitoring wells but it appears that as of now we are in good shape.

The past year also saw the town planning for completion of a sidewalk extension south of the River Road entrance to the general area of the Apartment Complex across the street from Boscawen Elementary School. We are happy to announce that this project has been moving toward completion of the approval process with the NH Department of Transportation. Also, the Depot Street bridge removal project has been approved by DES and the engineering firm that has been awarded the contract will be starting work to remove the bridge soon. Both of those projects have already been funded and no further expenses are expected. The Selectmen have been notified that the NH Department of Transportation is looking at alternatives to control the traffic at the Harris Hill intersection with Rtes 3 and 4. This is in keeping with the Rte 3 and 4 corridor study that the Selectmen have been working on with the Central NH Planning Commission. This will be a State and Federal Funded project and other than traffic considerations should not affect the town at all. We will keep you informed as to the solution that the NHDOT select.

In order to continue to reduce the town's expenditures in these trying times, the Selectmen have decided to allow some positions within the town to vacate due to attrition. We have also recommended that several positions not receive any pay raises and even have lowered some salaries. We want to thank those employees who have bit-the-bullet in these difficult times, for their understanding and cooperation in this matter. While we cannot please everyone, we do understand how everyone in our town is affected by the high costs of living and the uncertainty of the future, particularly with respect for the ability of our citizens to earn a living. At the very least, the Selectmen have endeavored to reduce the tax burden on our citizens and will continue to do so in the future.

The Selectmen would like to thank all of the town's employees for their efforts both individually and collectively to keep the town running as smoothly and efficiently as possible. It has been quite apparent to us, who have overall responsibility for the town; that from the Department Heads on down to the newest employee that we do indeed have a most professional and dedicated staff. We would like to pay particular attention to the fact that once again, as in the past, not one department found itself in the red. Rather every department showed, although it may be difficult at times, that fiscal responsibility can be achieved and every department can operate within their budget. As a result of this effort, the town has been able to reduce the impact of taxes on the residents of the town. Unfortunately, the costs of doing business, whether it is utilities, fuel or the needed goods and services required to operate the town, are continually rising. It is in this reality that we continue to oversee and reevaluate town expenditures so that we can continue in the direction of saving our citizens' tax revenue.

Respectfully submitted,

Ed Maloof Bernie Davis Roger W. Sanborn



Ray Fisher PhotoFriends for Life — Maggie and SophieThis picture won the People's Choice Third Prize in the Old Home Day Photo
Contest on August 19, 2008.

REPORT OF THE BOSCAWEN POLICE DEPARTMENT

It's hard to believe another year has gone by and I need to submit this report again. It seems like only yesterday I was being asked for the 2007 report. With increases in drug arrests, assaults and reportable crimes that required investigations, 2008 was a year that proved to me that the Town of Boscawen is growing and dealing with issues that the cities that surround us are dealing with. Sadly some of the drug arrests we had were for narcotic drugs like cocaine and heroin. Abuse of prescription drugs was on the rise this year as well, with a lot of arrestees having possession of prescriptions that were not prescribed to them. A total of 59 people were arrested in 2008 for drug related offenses. This is a trend that will continue to rise as the economy struggles for balance and security. Another alarming number the police department saw was a 50% increase in the number of juveniles arrested for drug related offenses. Overall juvenile arrests saw an increase as well going from 56 to 80.

The Boscawen Police Department, as it always has, took a proactive approach when it came to enforcement for driving while intoxicated. This resulted in 31 people being arrested for DWI, which is an increase from the 26 arrested in 2007. Although this number is an increase from 2007 it is still lower than 2005 and 2006. The police department will continue to take an aggressive approach to this issue to ensure the safety of the residents of Boscawen and all motorists traveling in Boscawen.

The police department saw a large increase in the area of Major Reports that required time consuming investigations. A total of 287 major reports were filed at the police department in 2008, this number was up from 239 reported in 2007. The police saw a drastic increase in arrest for the crime of Assault. In 2007 there were a total of 45 arrests, this year that number was 89. This is a disturbing increase to the police department and is an area that the police have difficulty in preventing.

One thing I saw in 2008 that made me proud to work for the Boscawen Police Department and live in the Town of Boscawen was the amount of people who came forward as witnesses to crimes. Many crimes were solved due to witnesses who refused to be scared to tell the police what they witnessed. This action spoke volumes to me that the residents in this great community will not stand for criminal activity and will speak up when called on. With a partnership like this, the members of the Boscawen Police Department will be able to provide you with the highest level of quality you deserve from YOUR police department.

My sincere gratitude to all those that the police department had a chance to work with this year, your assistance and support are greatly appreciated. If you need assistance from YOUR police department please don't hesitate to call upon me.

My gratitude,

Sean P. Sweeney Chief of Police

	2008	Actual	2009
Salaries	\$358,110	\$326,491	\$402,054
Cruiser Maintenance	23,000	29,471	7,500
Gas	0	0	21,600
Radio Maintenance	700	1,000	0
Training & Dues	3,500	3,973	4,000
Photography	0	0	0
Telephone	6,000	5,617	6,000
Uniforms	7,500	5,936	7,500
Office Expense	7,000	6,654	7,000
Equipment	14,000	13,597	14,000
Dispatch	17,425	17,425	19,264
Computers	4,330	4,876	4,250
Sub Total	\$ 83,455	<u>\$ 88,549</u>	<u>\$ 91,114</u>
Total	<u>\$441,565</u>	<u>\$415,040</u>	<u>\$493,168</u>

POLICE DEPARTMENT BUDGET

REPORT OF THE BOSCAWEN FIRE DEPARTMENT

We had a 3.5% increase in our calls: 2007-247 calls vs. 2008 - 256 calls.

In spite of this slight increase we were very fortunate not to have had any serious structure fires. We did respond to some real bad fires in neighboring towns. Our most serious situation was the ice storm that hit us in December. Thanks to the cooperative efforts between the Fire, Police and Highway Depts., we were able to dig out of this incident with limited inconvenience to our town.

Once again my sincere thanks go out to Women's Auxiliary, Police Dept., Public Works and Penacook Rescue for all of their help in keeping our emergency situations under control. Also a big thank-you goes out to the employers in our town that allow their employees to be able to assist us during work hours.

Respectfully submitted,

Ray Fisher, Chief BFD

FIKE DEPARTMENT DUDGET				
	2008	Actual	2009	
Operating Salaries	\$84,671	\$82,449	\$84,671	
Utilities	11,000	10,524	11,000	
Radio Maintenance	3,000	1,963	3,000	
Truck Operation/Repair	7,000	412	7,000	
Building Maintenance	2,000	195	2,000	
Turn Out Gear Maintenance	1,000	3,097	1,000	
Dispatch	19,875	19,875	20,769	
Hose Appliance Maintenance	1,000	2,460	1,000	
Training/Forest Fires	3,000	707	3,000	
Equipment	3,000	1,318	2,500	
S.C.B.A. Maintenance	2,500	2,134	2,500	
Fire System Comp/Software	2,000	295	2,000	
Total	\$140,046	\$125,429	<u>\$140,440</u>	

FIRE DEPARTMENT BUDGET

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest

resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39-acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

COUNTY STATISTICS					
County Acres # of Fires					
Belknap	43	82			
Carroll	6	40			
Cheshire	28	45			
Coos	5	18			
Grafton	12	52			
Hillsborough	13	54			
Merrimack	12	67			
Rockingham	35	46			
Strafford	9	20			
Sullivan	12	31			

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

FIRES		Total Fires	Total Acres	
2	2008	455	175	
35	2007	437	212	
23	2006	500	473	
36	2005	546	174	
173				
2				
11				
11				
162		Respectfully submitted,		
r lines, fire-				
ric fences, etc.)		Philip Bryce	, Director	
ONLY YOU CAN PREVENT Brad W. Simpkins, Chief		pkins, Chief		
FIRE		Division of F	Forests and Lands	
	35 23 36 173 2 11 11 162 r lines, fire- tric fences, etc.)	FIRES 2 2008 35 2007 23 2006 36 2005 173 2 173 2 11 162 r lines, fire-tric fences, etc.) CAN PREVENT Can prevent	FIRES Total Fires 2 2008 455 35 2007 437 23 2006 500 36 2005 546 173 2 1 11 162 Respectfully r lines, fire- Philip Bryce CAN PREVENT Brad W. Sim	

2008 TOWN OF BOSCAWEN ANNUAL REPORT

52

REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2008 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact departments provide emergency fire and rescue services, including emergency dispatching, to its twenty member communities. The Compact's operational area is 711 square miles with a resident population of 124,827. We also provide and receive mutual aid responses with communities beyond our member area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,967 in 2008. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Chief Coordinator responded to 152 incidents in 2008, assisted departments with management functions on major incidents, and participated with Chief Officers on mutual aid response planning. Data entry of dispatch information is handled at the Compact's administrative office utilizing a parttime Administrative Assistant. The Chief Coordinator continued to participate on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle responds to all major mutual aid incidents and is available to function as a Command Post.

In 2008, the State of New Hampshire suffered heavy damage from severe weather conditions. One of these major events was a tornado that touched down in the Deerfield/Epsom area on July 24th and quickly traveled northerly ending in the Ossipee area. This event caused heavy property destruction and the loss of a life. The other major event was a severe ice storm in December in the southern sections of New Hampshire. Heavy ice damage caused major power outages affecting upwards of 300,000 residents and businesses for many days. These events tested the resources of many public safety agencies, including the Compact. Although many of our member communities were directly damaged,

we were able to play a major role in providing personnel and equipment resources during both of these events to other communities. Most of these responses were provided through use of the New Hampshire Fire Mobilization Plan, a response plan that the Compact heavily supports and participates in.

With the aid of Homeland Security grant funding, we continue to move forward toward completion of radio upgrades to digital capability. The installation of a digital capable radio console is in progress at Fire Alarm Dispatch as this report is being written.

The 2008 Compact operating budget was \$ 851,282. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates under the direction of Chief Bill Weinhold with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

CAPITAL AREA FIRE MUTUAL AID COMPACT COMMUNITY STATISTICS FOR 2006

	2007 Incidents	2008 Incidents	% Change
Allenstown	772	695	-11.10
Boscawen	247	256	3.50
Bow	1,265	1,220	-3.70
Bradford	250	305	18.00
Canterbury	283	326	13.20
Chichester	540	527	-2.50
Concord	7,731	7,413	-4.30
Deering	208	237	12.20
Epsom	994	903	-10.10
Dunbarton	212	261	18.80

54	2008 TOWN OF BO	SCAWEN ANNUAL REP	ORT
Henniker	888	842	-5.50
Hopkinton	1,135	1,160	2.20
Loudon	841	819	-2.70
Pembroke	420	310	-35.50
Hooksett	2.077	1,968	-5.50
Penacook RSQ	624	700	10.90
Webster	154	170	9.40
CNH Haz Mat	7	6	-16.70
Northwood	579	663	12.70
Pittsfield	726	720	-0.80
Salisbury	149	129	-0.80
Tri-Town Ambulan	ice 2,004	1,894	-5.80
Warner	432	444	<u>2.70</u>
	22,518	21,967	-2.50

REPORT OF THE FIRE WARDEN

We had another good year without many calls for brush fires. The few calls that we had were brought under control in a short time and there was very little damage and expense.

Outside fire permits have escalated as there is no outside burning allowed unless a written permit is issued. The only exception to this rule is that when the ground is covered with snow, then you can have an outside fire without a written permit. We still would appreciate a call at these times so that a passerby call will not make the Fire Department respond unnecessarily. Seasonal permits will need to be reissued as soon as the ground is not snow covered. Also remember that only clean wood may be burned outside.

Respectfully submitted,

Ray Fisher, Fire Warden

ONLY YOU CAN PREVENT WILDLAND FIRES

REPORT OF THE LIFE SAFETY CODE OFFICER

Since the completion of the new Merrimack County Nursing Home, my inspections have been shifted to the renovations at the McLeod building for the assisted living facility. Other issues have surfaced in some of our mobile home parks that have required attention to be brought into conformance. In most cases people are eager to correct situations that are brought to their attention that might cause injuries or life threatening situations.

Respectfully submitted,

Ray Fisher, Life Safety Officer

2008 TOWN OF BOSCAWEN ANNUAL REPORT

LIFE SAFETY OFFICER BUDGET

	2008	Actual	2009
Salary	\$4,212	\$4,212	\$4,212
Supplies	200	0	200
Meetings/School/Mileage	200	200	200
Dues/Prof. Services	285	150	285
Total	\$4,897	\$4,562	\$4,897

REPORT OF THE PUBLIC WORKS DIRECTOR

Boscawen's Public Works Department had a very busy year in 2008. Along with regular day-to-day activities, we were able to finish the River Road project with the final coarse of pavement.

The canoe ramp at Welch Field received the finishing touches and is a great addition to the area. We also cleaned up, graded and seeded the lot at the corner of Corn Hill Road and Woodbury Lane.

The winter months of 2007-2008 were very busy and difficult for our Department as well as for the people in Boscawen. 2009 is off to a good start with a busy winter and some fun projects on the horizon.

The Transfer Station and Recycling Center is always busy. Thanks go to Nancy Clark and Brenda Bartlett for keeping the Treasure House organized, many thousands of pounds of useful items go to grateful recipients. They have developed a network of potential users who keep many items from going to the incinerator. Please encourage everyone to recycle.

The Recycling Committee and our Public Works Department are always looking for better and more cost effective ways to recycle. The more we can reuse, the lower our tipping fees will be. Please remember your dump sticker!

I would like to thank my crew for their hard work. Thanks also, to the other Town Departments for their cooperation. I would also like to thank the people of Boscawen for their support. Cooperative efforts get any job done better.

Respectfully submitted,

Dean Hollins Public Works Director

PUBLIC WORKS DEPARTMENT BUDGET

PUBLIC WORKS DEPARTMENT BUDGET				
General Maintenance	2008	Actual	2009	
Salaries:	\$212,549	\$208,940	\$218,221	
Uniforms and Safety Equipment	7,000	7,171	8,000	
MAINTENANCE/SUMMER & WIN	ΓER			
Gas (Including Diesel Fuel & F.D.)	21,000	22,189	27,000	
Meetings and Dues	500	25	600	
Utilities	6,000	6,427	7,000	
Salt	25,000	42,680	36,000	
MATERIALS & SUPPLIES				
Road Oil	22,000	3,896	20,000	
Patch Materials	2,500	1,037	3,000	
Street Signs	1,000	746	1,000	
Equipment	500	171	500	
Tank/Soil Testing	0	350	0	
Repairs To Equipment	14,000	21,761	20,000	
General Supplies	11,000	4,502	13,000	
New Construction or Resurface	102,000	<u>100,140</u>	110,000	
Total	\$425,049	\$420,035	\$464,321	
*Reimbursement: burials				
SANI	TATION			
Solid Waste Disposal	2008	Actual	2009	
Operating Salaries	\$ 49,435	\$46,741	\$ 49,693	
Overtime	3,000	4,855	4,000	
Tires	2,000	1,350	2,000	
Maintenance/Equip. Cost	22,500	21,841	10,000	
Utilities	2,400	2,276	2,500	
Tipping	104,248	104,740	110,160	
Dues-NH Res.Recov./State Cert.	800	250	800	
Groundwater Sampling	27,000	17,065	25,000	
Total	\$211,383	\$199,118	<u>\$204,153</u>	
Revenues Generated:				
Recycling \$23,322 Haulers \$42,451				
Fees Collected \$ 6,915				
Solid Waste Cleanup	2008	Actual	2009	
Engineering/Groundwater Sample	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$20,000</u>	

56

REPORT OF THE CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2008 ANNUAL REPORT

2009 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,923,091
2.	Rebates and Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance \$2,490,33	7
	b. Expansion Sinking Fun	0
	c. Closure Fund 84,00	0
	d. Long Term Maintenance Fund <u>129,00</u>	0
	Total	\$2,703,337
5.	Cooperative Expenses, Consultants & Studies	477,245
	TOTAL BUDGET	\$ 7,377,673

Less: Interest, surplus, recycled tons and over GAT.-1,487,000Net to be raised by Co-op Communities\$ 5,890,673

2009 GAT of 128,332 and Net Budget of \$5,890,673 =

Tipping Fee of \$45.90 per ton

We are happy to report to all member communities that 2008 marked our nineteenth complete year of successful operations. Some items of interest follow:

The 2009 budget reflects a tipping fee of \$45.90 per ton. This represents an increase of \$3.35/ton. We can expect a substantial increase in the tipping starting in 2010 as the new contract with Wheelabrator goes into effect.

A total of 127,061 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,297 tons from 2007.

A total of 60,921 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase IV Stage 1 is being filled at this time. Phase V construction has been completed and will provide disposal capacity through 2014.

The Joint Board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. A final decision is expected to be made in May of 2009.

Respectfully submitted,

Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy

Dean A. Hollins, Alternate

REPORT OF THE CEMETERY TRUSTEES

Your trustees have met several times to transact routine business.

The usual maintenance work which included fertilizing the grounds at Pine Grove and Bear Dam cemeteries in the spring and fall was done. Grass seed and loam were also applied. Bushes and shrubs were trimmed. A sign was erected at Pine Grove stating regulations to be observed in reference to perennial plants, shrubs and related subjects. Also, signs were erected to identify the cemeteries at Pine Grove and Plains. Public Works crews completed work at a small cemetery on North Water Street.

There were three burials at Pine Grove Cemetery and two burials at the Beaver Dam Cemetery during the 2008 year.

In connection with the land clearing operation along Woodbury Lane. The Selectmen authorized the expansion of Pine Grove Cemetery on the westerly side of Corn Hill Road.

The Boscawen portion of Beaver Dam Cemetery needs to be enclosed with a fence, but due to the present economic conditions it was agreed to postpone this project at the present time.

Dean Hollins has advised us a very large maple tree in Plains Cemetery has completely deteriorated on the inside and will need to be removed.

We wish to express our thanks to Dean and his crew for the great work they do keeping all the cemeteries in wonderful condition. We also wish to thank area landowners who maintain private cemeteries.

On April 9, 2008 the Board of Selectmen unanimously appointed Dorothy Sanborn as a <u>Cemetery Trustee Emeritus</u>. The present Trustees sincerely thank you Dorothy for your profound knowledge and interest in our Town cemeteries.

Respectfully submitted,

Sherman Stickney Henrietta I. Kenney Diane C. Martin

REPORT OF THE HEALTH OFFICER

As Health Officer, my duties include such things as day care and foster care inspections, inspect the nursing home, and investigate and act upon reports of failed septic systems and other complaints, to name a few. Also, the Health Officer insures that Boscawen residents are in compliance with health regulations.

Please continue to do your part to help control West Nile Virus and Eastern Equine Encephalitis. If you need information, call me and I will get it to you. Your help is appreciated.

As always, if you have any health concerns or questions, please feel free to call me at either the town office (753-9188) or at my home (796-2590).

Respectfully submitted,

Philip I. Mitchell, Jr. Health Officer

REPORT OF THE TRUSTEES OF TRUST FUNDS

Your Trustees were very busy this year. Five cemetery plots were sold in 2008 which added \$1,000.00 to the Common Fund. In June the Library Trustees received from the Estate of Edna Clark \$4,396.92 to be used for books for our Library. In August the Town received an anonymous donation of \$40,000.00 to be deposited into the Fire Truck Capital Reserve Account. In December we received from the Treasurer all of our appropriations for 2008, which were deposited into each Capital Reserve Account. We did expend funds from several of the Capital Reserve Accounts as you can see on the report listed below. In December the Library Trustees requested the interest received on the Library accounts, we had not paid out the interest since 2006. The Trustees met with our bank representative and did move monies into a CD which produced more interest this year. If any of you should have any questions regarding these Trust Funds or Capital Reserve Accounts, please do not hesitate to get in touch with your Trustees.

Respectfully submitted,

Tracy Bartlett Doris T. Jones Pauline Dawson

TRUSTEES OF TRUST FUNDS Ending Balances as of December 31, 2008

	Beg. Bal. 1/1/07	Interest/ New Funds	Expenses/ Withdrawals	End Bal. 12/31/08
Boscawen Elementary School / M Jodiah T. Tuttle Fund		\$ 62.55	\$ 0	¢ 1210.00
Jodian F. Futte Fund	\$ 1,256.44	\$ 62.55	\$ 0	\$ 1,318.99
Cemetery				
Atkinson Fund	1,011.26	11.97	0	1,023.23
Common Funds	50,413.38	1,679.76	0	52,093.14
Cemetery Improvements Cap Res	6,299.90	9.22	0	6,309.12
Library/Books				
Lizzie Choate	939.83	13.75	20.58	933.00
Edna Clark	0	4,399.67	20.50	4,399.67
Mary Colby	521.70	7.50	22.13	507.07
Martha Knowles	10,434.06	150.06	442.78	10,141.34
Beulah "Betty" Nardini Mem.Fund	620.81	8.90	26.31	603.40
H.K.White	2,086.80	30.01	88.55	2,028.26
<u>Library/Maintenance</u> F Gerrish Fund	4 172 (1	60.04	177.10	4.056.52
Isabelle Grimes	4,173.61 1,043.39	60.04 15.03	177.12 44.28	4,056.53
Library/Future Building	1,045.59	15.05	44.28	1,014.14
Katherine "Kay" Schneider Fund	0	0	0	0
Town Library Capital Reserve	0	0	0	0
		Ũ	0	0
Library/General				
W. Buxton	1,043.39	15.03	44.28	1,014.14
M. Buxton	1,043.39	15.03	44.28	1,014.14
Harold Holmes	5,216.99	75.03	221.35	5,070.67
M.T.E. Kimball Mrs. John Kimball	9,297.11	133.69	394.87	9,035.93
MIS. John Kimbali	104.39	1.50	4.48	101.41
Capital Reserve Accounts				
Fire Truck	34,090.21	80,071.00	0	114,161.21
Municipal Building	7,759.11	10,004.43	6,490.00	11,273.54
Hwy. Heavy Equipment	41,488.56	32,982.15	10,194.00	64,276.71
FD Equipment	11,125.66	16.31	0	11,141.97
Revaluation	0	0	0	0
Wild Land Fire Suppression	5,200.69	7.59	0	5,208.28
PD Roof	0	0	0	0
Bridge Removal Sidewalk Fund	22,204.68	32.49	5,175.68	17,061.49
Rec/Senior Center	69,874.36	89.81	39,986.08 169.00	29,978.09
Tennis Courts	0	30,001.81 3,500.21	169.00	29,832.81 3,500.21
Public Works Building	0	30,001.81	0	30,001.81
ruone works bunding	0	50,001.01	0	50,001.01
Total Boseawen Funds	\$287,249.72	\$193,396.35	\$63,545.77	\$417,100.30
Penacook/Boscawen Water Precine				
Back Hoe	10,171.59	5,017.99	0	15,189.58
Service Truck	2.39	0	0	2.39
Total Water Precinct Funds	\$10,173.98	\$5,017.99	0	\$15,191.97
Grand Total	\$297,423.70	\$198,414.34	\$63,545.77	\$432,292.27

REPORT OF THE HUMAN SERVICES DIRECTOR

In 2008, \$21,554.70 was expended for assistance to 48 families compared to 67 families in 2007. However, during the last quarter of 2008, we have begun to see an increase in requests for assistance. We continue to see requests for assistance increase substantially in the 1st month of 2009. I believe that, due to the economic recession, there will be more people coming in to seek assistance with rent, heat, electricity as well as food. I am supplying clients with other outreach programs and services as well as assisting them with budget planning. We received \$770.50 in client repayments compared to \$2,939.57 last year and \$1,894.00 in donations compared to \$890.00 Based on the above information and the economy I believe that the need for assistance will continue to increase through 2009.

I would like to take this opportunity to thank everyone who helped with donations of food, time or money: Capital Regional Food Pantry, USDA, The Boy Scout collection for food program, Market Basket, Immaculate Conception Church, Boscawen Congregational Church Food Pantry, Unitil, American Legion Post #31, Smith Steel, Mr. & Mrs. Claus, Patrons from the Heritage Herbs "Christmas on the Farm," The Collins Family, Monica Jackson, Rose Sargent, Merrimack County Cooperative Extension and to all of you who asked to remain unanimous.

This year we gave out over 130 Holiday Baskets. This would not have been possible without the help of many people. Capital Regional Food Program, USDA, Rhoda & Harold Hardy, Hilda Goodnow, Ross Express, Dean Hollins, Ben Mattot, Linda & Ed Maloof, Alan Hardy, Deb & Kerry Wentworth, Doddy & Ray Fisher, Joyce Knowlton, Rich Dow, Blaine Warman, David Worthen and Rachelle Houck. Thank-you all. I couldn't have done it without you!

A very special thank-you to Doris Jones, Deb Wentworth and the Public Works Department for all of their help during this past year.

Respectfully submitted,

Pamela W. Hardy Human Services Director

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents in 2008 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	Persons	Value
Commodity Supplemental			
Food Program	Households – 195	\$	117,000.00
Congregate Meals	Meals – 812	36	5,667.76
Emergency Food Pantries	Meals – 380	38	1,900.00
Emergency Assistance Prog.	Grants		0
Fuel Assistance	Apps. – 128	328	105,517.34
Meals-on-Wheels	Meals – 3,576	36	24,960.48
Senior Companion Program	Hours -230.5	2	1,515.05

The FIXIT Program	Jobs – 27	11	922.00
Women, Infants and Children	Vouchers	77	59,982.60
Electrical Assistance	Households –103		45,114.00
Head Start	Children – 2		16,000.00
Early Head Start	Children – 1		12,416.00
Weatherization	Homes – 1	3	2,478.89
Transportation	Rides - 21	9	276.36
Neighbor Helping Neighbor	Grants – 2		379.47
USDA Commodity Surplus	Cases - 290		<u>4,668.70</u>

GRAND TOTAL

\$398,798.85

REPORT OF THE PLANNING BOARD

In 2008 there was very little change in housing and business growth in the Town of Boscawen. The world economic status affects all of us, and is definitely reflected in small rural communities such as ours. With the Master Plan and Zoning Ordinance as our guides, the Planning Board is responsible for managing growth and welcoming new businesses.

These new lots were created in 2008:

Commercial condominium conversion by J & S Leasing No gravel pit approvals were granted.

New businesses that were approved:

Renee Bolduc—Hair Salon Todd Walker —Backyard Solutions Steve Martin —Steve's Stereo & Music Exchange Bryan Smith —Smitty's Auto Sales & Service James & Sue Richardson—Farm Stand & Bakery

The following applications are currently under review by the Planning Board:

Ruth Azubah Trust Matthew Adams

Planning Board members deserve a huge "thank you" for their dedication to serve. We are most fortunate to have Deb Wentworth as our Planning and Zoning secretary. With her knowledge and skill in providing us with the needed data, we are better able to complete our tasks on these Boards.

Code Enforcement Officer Alan Hardy offers helpful research to assist in the updating of our Zoning Ordinance and Subdivision and Site Plan Regulations. Our team efforts provide the Town residents with current guidelines to maintain our rural environment.

We welcome all residents to attend the monthly meetings, held on the 2nd Tuesday each month and new members are needed as well. Come be a part of your Town!

Respectfully submitted,

Noreen Powers, Planning Board Chair

62

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The ZBA met on nine occasions during 2008, and in nearly every case we were able to accommodate the special needs of the applicant. I believe we are fulfilling our role of enforcing the zoning regulations adopted by the Town in a reasonable and compassionate manner.

As we are all well aware, our Town is not exempt from national and state economic difficulties. While the Town is currently operating under the Growth Management Ordinance adopted in 2007, it appears we have not, nor will we, reach the level of permissible dwelling construction last year, this year or in the immediate future. This only creates a backlog of demand which will need to be identified and, to the extent the GMO permits, accommodated down the road.

The Town is fortunate to have at our disposal outside expertise in the form of the Local Government Center, the Central New Hampshire Planning Commission and the New Hampshire Office of Energy and Planning. Many of our Town officials and Boards utilize the advice and counsel of these organizations, and we assuredly get a favorable return on our investment in them.

We are also very fortunate to have a dedicated group of Boscawen residents serving on the Zoning Board of Adjustment. Newer members Brandon Klein, Susan Searah and Doug Supry have adapted quickly to their roles on the Board. Diane Littlefield, Gail Devoid and Noreen Powers continue to lend their valued expertise. Every member contributes in a positive fashion.

We would not be able to provide this valuable volunteer service to the Town without the dedicated and professional support of Deb Wentworth, Planning and Zoning Secretary (a misnomer, in the non-profit world she would be the Executive Director); and Alan Hardy, Code Enforcement Officer. Deb and Alan are invaluable to both the Zoning Board of Adjustment and Planning Board.

Finally, thanks to all the Townspeople who support the concept of zoning in our community. That support is crucial to the orderly growth of Boscawen.

Respectfully submitted,

Lyman A. Cousens, Chair

REPORT OF THE BUILDING INSPECTOR AND CODE ENFORCEMENT OFFICER

To say that last year was a year of uncertainty in housing construction would be an understatement. The changes that we have seen in our economy and in our housing industry have been significant. Although there are some signs that New Hampshire may come out of this recession sooner than other parts of the country, I suspect that the beginning of our recovery is still some time in the future.

I issued ninety-six Building Permits in 2008. I have provided a breakdown below that shows a continued decrease in the number of new single family homes to four. Several older manufactured homes were replaced with newer ones, with two, unfortunately, lost to fire. The balance of the residential permits were, in large part, for accessory structures. There was a notable increase in commercial renovation and construction over last year. In many cases, the renovations were completed for new businesses coming to town.

In 2008, several residents suffered a partial or total collapse of a structure to snow load; most of those structures have either been repaired or replaced. Some of the structures were garden sheds but there were also several commercial structures destroyed as well as one house. Let's hope that this winter is a little less challenging.

Permits Issued by Use for 2007 & 2008	2007	2008
Accessory Structures - Sheds, Gazebos, etc.	16	22
Additions	5	2
Barns and other Agricultural Structures	6	4
Commercial Buildings & Structures	2	7
Decks and Porches	24	9
Demolition Permits	6	24
Garages or Carports, New Construction	2	6
Homes, New Construction	9	4
Manufactured Homes, Replacement	1	7
Pool, Above Ground and In Ground	4	7
Renovations	4	7
Structural Repairs (Due to Snow Load)		4

The following chart shows a comparison between the number and type of permits issued in 2008 as compared to 2007.

One of the requirements of our growth management ordinance is that the Board of Selectmen must review the status of housing growth in Boscawen and establish a maximum number of building permits that I may issue for single family homes. For 2009, the Selectmen have set the maximum at 38 permits with a carryover reserve of 10 building permits from 2008. The carryover permits from 2007 have expired. This process is conducted annually in December under the guidelines established by the growth management ordinance. Agricultural and commercial construction, as well as non-dwelling residential construction, continues to be exempt from the growth management ordinance.

Last year, the 2008 National Electrical Code became effective in June. The NEC, like other building codes, is reviewed and updated every three years. The NH Building Code Review Board will begin reviewing and, I believe, adopt the 2009 versions of the building codes sometime this year. If you have a question about any aspect of the building codes, I have them here in the office and will be glad to review them with you to answer any questions you may have.

Some of the commercial renovation and construction has brought new businesses to town. Backyard Solutions, LLC is in the process of moving in to 109 High Street and Steve's Stereo & Music Exchange is renovating 63 North Main Street. Smitty's Auto Sales and Service is now open at 66 North Main Street. Renee Bolduc opened a Hair Salon at 225 Corn Hill Road.

Agricultural businesses increased in 2008. Sue and Jim Richardson's farm stand at 170 Water Street is operating and Joe Pustizzi's at 148 Corn Hill Road will be open soon. I'm sure that all our businesses in Boscawen, both new and existing, appreciate your patronage.

In 2008, five new single-family homes and one commercial structure were completed and the certificate of occupancy issued. As a result, the Impact Fee account now has \$26,798.13 available for approved capital improvements.

Finally, you will be voting on an amendment to our Zoning Ordinance regarding the installation of wind turbines. Wind turbine systems and outside wood boilers have new state laws along with any ordinance changes you see fit to approve. Should you be interested in installing either of these systems, please give me a call so that I can give you the most up-to-date information on the installation and use.

Respectfully submitted,

Alan H. Hardy Building Inspector and Code Enforcement Officer

2008 TOWN OF BOSCAWEN ANNUAL REPORT **REPORT OF THE BUDGET COMMITTEE**

The Budget Committee held just one meeting this year on January 8, 2009. The total operating budget before special warrant articles was \$2,968,906, a decrease of 3.5% from the 2008 budget. Total expenditures for 2008 were under budget by \$222,297, 7.2%. The total budget with warrant articles decreased by \$157,318, a decrease of 4.8%. The primary reason for the decrease in the total budget was the complaints received regarding the increase in taxes, and the general economic down turn. In light of these circumstances, the Town has decided not to implement the 5.6% cost of living increase for all departments and has taken a number of additional cost saving steps. Instead, they have reviewed salaries in each department in comparison with other towns of our size and decided to re-structure the salary scale by reducing the number of steps and labor grades. Some people will receive a 2% cost of living increase as a result of the comparison, and some others will receive a decrease in pay, however, most of the town's employees fell in the middle range in comparison with other towns of a similar population as ours. An exception to this was the Police Department which was severely under compensated in comparison to other towns. There will also no longer be a longevity increase for employees, but they will receive a yearly review instead, and increases will be recommended if warranted.

We began reviewing the budget line items with the General Government Department. With the exception of one employee who received a 2% cost of living increase, the General Government Salaries remained the same. There was a decrease in the budget for Contractual Services because of a proposed five year contract with Avitar Associates, our assessing firm, and because the prior Town Administrator will not be needed as much on a consulting basis. The overall decrease in General Government this year was \$20,165.

Next we met with the Police Department represented by Sean Sweeney, Chief of Police. Some of the personnel in the Police Department will receive small increases in pay while others are receiving a larger increase of 5% to 8% increase to bring them in line with other Towns. The position of Corporal was required to be included in the budget this year, however, that position is not filled at this time due to a claim with the Human Rights Commission by the officer who held that position. It is hoped that this will be resolved in 2009 and if there is a requirement to pay a claim, it would be covered by our Property and Liability insurance. Overall, there was an increase in the Police Department budget of \$51,603, which may be reduced by the resolution of the Corporal's position in the amount of \$44,616.

We met with Dean Hollins, Public Works Director next. Most of the employees in this Department are receiving a 2% cost of living increase this year. Other increases in the Public Works department resulted from increases in the cost of materials such as salt and road oil. Overall the Public Works Department budget increased by \$39,272. The Solid Waste Department employees will also receive a 2% cost of living increase. There will be a decrease in equipment cost this year because there were 2 large trash containers purchased in 2008. The Public Works Department is requesting a warrant article to purchase a new Dump Truck/Plow. There is currently \$30,000 in the

Highway Equipment Capital reserve fund to be used as a down payment and there will be a 3 year lease of \$30,000 per year for the new truck.

Ray Fisher was next from the Fire Department. The Fire Department budget remained approximately the same this year with only a \$394 increase. There was no change in the Life Safety department budget.

Todd West presented the Library appropriation. The library employees will receive a \$.50 per hour increase. None of the library employees receive any benefits. Overall the budget for the library is increasing primarily because more money is needed for books, supplies and computer use for the public due to a dramatic increase in library use.

After all of the Department heads had presented their budgets, we went back to reviewing the remaining line items. There was a decrease in the Election and Registration budget because there is only one election this year. There was a decrease in the salary for the Town Clerk in order for it to remain comparable with other towns. There was also a decrease in hours for the Deputy Town Clerk. The total decrease for Election, Registration and Town Clerk this year was \$10,442.

The Financial Administration budget decreased in total by \$19,772 due to decreasing hours for two employees, and because the position of Deputy Tax Collector is being absorbed by the Town Administrator.

There was a budget decrease of \$18,845 in Planning and Zoning primarily because of a reduction in hours of the Planning and Zoning secretary and because of a reduction in mapping costs this year. The remaining departments remained primarily the same with small increases or decreases.

We next discussed the warrant articles. The Highway Heavy Equipment Capital Reserve Fund will decrease from \$30,000 to \$20,000 to allow for the purchase of a New Dump/Truck Plow. The Fire Truck Capital Reserve appropriation will remain the same at \$40,000; and the Tennis Court will also remain the same at \$3,500. Neither the Recreation/Senior Center Capital Reserve Fund nor the Trash Compactor Capital Reserve Fund will be funded this year. The Sidewalk Improvement Capital Reserve Fund is required to be appropriated at \$15,000 this year for the Town's share of the project. Appropriations to the Visiting Nurse Association, Community Action Project, Penacook Community Center, Boscawen Historical Society, and the American Red Cross will remain the same this year. There was some discussion about the Penacook Rescue Squad appropriation. Since they have not had their records audited or reviewed by an outside CPA firm, nor have they presented financial statements to the Town, we discussed whether we should continue to appropriate the same amount of money as in the past. It was decided that we would appropriate the requested \$28,568 to them and request that they present an audited financial statement to the Town. If they do not comply, we would send them only \$10,000.

Respectfully submitted,

James F. Colby, Thomas Danko, Dorothy B. Reinert,

Martha C. Crete, John Keegan, Sean Skabo, and William Murphy

REPORT OF THE LIBRARY TRUSTEES

The Library has experienced another year of growth. The Friends of the Library have continued to be active and helped out in many ways. The Library Director applied for several grants and was successful. One grant was for the purpose of developing a plan to preserve some of our old volumes that have historical value. A grant was received to cover the cost of the posters you may see in the Library, featuring historical events and characters. We expect another grant, from the Gates Foundation, which will enable us to purchase another computer this spring, for public use.

We know that patron demand for computer time is increasing and we will try to meet that need. The recent down turn in the economy may be a factor, as many people are seeking employment opportunities on the Internet. We have noticed that more adults and senior citizens are developing computer skills and that contributes to the increased demand.

A total of 3,347 books were borrowed by adults in 2008 along with 5,862 books loaned to children. Other categories include 385 magazines borrowed and 4,529 movies loaned. Audio books, or talking books, were taken out 237 times and 1,638 inter-library loans were made. For children's programs, we had 774 young people attend, and 200 adults attended an adult program or class. We don't track the number of folks who stop in to read a newspaper or magazine but we do welcome you.

On the subject of computer use, if you have been living with a dial-up Internet connection, as I have, you really should go to the Library and see what high speed service is all about.

More than 10,000 people used your Library in 2008. It is your Library, if you have suggestions to improve it, please contact any trustee or staff member. We invite you to visit and "check us out".

Respectfully submitted,

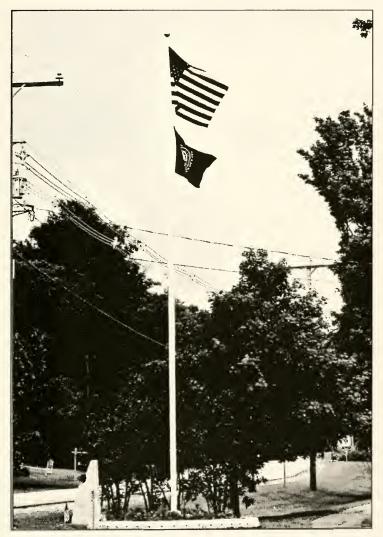
Todd West, Chair

Boscawen Public Library
116 North Main StreetOpen Monday, Tuesday & Thursday 1-7 PM
Wednesday 10 AM - 4 PM
Saturday 9 AM - 1 PM753-8576

LIBRARY BUDGET

	2008	Actual	2009
Salaries	\$47,644	\$46,107	\$50,992
Electricity	2,700	3,992	4,300
Oil/Gas	5,370	2,398	2,200
Supplies/Misc	2,875	4,076	3,475
Treasurer's Expenses	210	91	50
Maintenance	800	225	800
Telephone	425	438	475

2008 TOWN OF BOSCAV	VEN ANNUAL RE	PORT	69
Technology	1,050	5,650	2,100
Books	12,900	12,272	14,200
Sub Total	\$73,974	75,248	\$78,592
Adjustment (from Library Surplus)		-1,274	
Total	<u>\$73,974</u>	<u>\$73,974*</u>	\$78,592
*Town allocates to Library			



Pam Malcolm PhotoOld Home Day 2008 Photo Contest EntryPatriotic Wave—A Beautiful Addition to Boscawen

REPORT OF THE BOSCAWEN CONSERVATION COMMISSION

Land conservation continues to be a concern to the citizens of our Town. The Commission has been responding to requests for information from landowners who wish to sell or place in conservation easement their forest and farm lands. The Commission is working with land conservation organizations including The Trust for Public Land and the Five Rivers Conservation Trust to explore option with these interested landowners.

Your Conservation Commission began speaking with its agricultural landowners and businesses about forming an Agricultural Commission. There is new legislation that enables municipalities to form Agricultural Commissions to provide a voice for agriculture. These Commissions can be a tremendous resource to not only their peers but also to municipal boards. For instance, an Agricultural Commission can provide expert advice of land use ordinances that are friendly toward farming and forestry. The Conservation Commission is convening a forum for owners of working lands so that they can explore this exciting opportunity. If the interest is strong, an article would be placed on the March 2009 warrant to establish an Agricultural Commission in Boscawen.

The Commission is nearing completion of the conservation easement for the Town Forest. Our citizens voted at Town Meeting several years ago to place this easement on the Town Forest. The Commission explored many options and is working with the NH Fish and Game Department. This is another example of the partnership that started when the Town signed a cooperative management agreement with the Department. This agreement provides for cohesive management of the Town Forest and the Department's adjacent Hirst Wildlife Management Area. The management and easement services are being provided at no-charge by the Department to the Town of Boscawen. The Department's Hirst Chris Kane, a naturalist from Concord, provided a guided tour of the plants and fungus in the Town Forest that are common to our region. Chris pointed out rare and edible mushrooms and plants as well as those that are poisonous. The Commission scheduled its Full Moon Cross-country Ski/Snowshoe/Hike nights in January and February. The Merrimack Valley High School students worked with faculty to maintain trails and the kiosk area. The Commission hopes that you will visit your Town Forest and enjoy its many natural and historical features. Be sure to sign the guest book/trail register in the mailbox near the parking area. Your Commissioners read this register and consider all of your observations and suggestion in its management activities.

A dedicated team from the Commission including Bill Caswell, Mark Ciarametaro, Michael Jette, Kathy Smith, and Michele Tremblay worked to design and create an informational kiosk that was erected at the newly completed new car top launch at the Jamie Welch Park. The kiosk, provided by the Commission, provides pre-historical and historical summaries about the Merrimack River along with information about the Best Management Practices (BMP) installed at the launch to reduce erosion. The BMP project was funded, in part, by a Watershed Assistance Program Grant from the NH Department of Environmental Services through the US Environmental Protection Agency's Section 319 Program. The Commission provided leadership and grantwriting assistance on the funding proposal. An official dedication ceremony will be scheduled for the spring of 2009.

The Commission continues its annual monitoring of the Land Conservation Investment Program (LCIP) easements on the Cummings (formerly Sahlin) and Jones (formerly Emery) properties. These model landowners provide the many benefits of open space on their lands, including wildlife habitat, lowest possible community services, timber and agricultural production, hiking, hunting, and the beauty of the working landscapes of open fields and forests that preserve rural character and make Boscawen the best town in which to live.

The Commission reviewed and commented on numerous permits and a variety of proposals and responded to requests for inspections including applications for sand and gravel pit operations, wetlands dredging and filling, alteration of terrain, illegal dumping, land clearing, intents to cut and excavate materials, reports of wood and timber cut or materials excavated, and numerous commercial and residential applications and proposals. The Commission reviewed and commented on several large development proposals. A representative of the Commission participated on the selection team for a contractor to remove the bridge over the Merrimack on Depot Street.

Each month a different member of the BCC writes an article featuring different activities of the Commission and other natural resource issues for the "Conservation Corner" column in the *Boscawen Newsvine*.

The BCC elected the following slate of officers: Michele L. Tremblay, Chair; Kathy Smith, Vice-chair and Treasurer; and Mark Ciarametaro, Secretary. Alice Kraft continues to provide note taking services under contract to the Commission. Thank you to former Commissioners Michael Jette and Bill Caswell. Both Mike and Bill have moved away and can no longer serve. The Commission misses their consistent participation and thanks them for their many years of service. The Commission also extends its gratitude to Chris Lawrie who has volunteered with the Commission and has worked in the Town Forest.

The Commission's website includes wonderful images from throughout Boscawen, a directory from which to download trail maps and other reference documents, an events calendar, forms to submit wildlife sightings and other information, and links to other conservation resources. The Commission hopes that you will find this website helpful and visit it often to provide your wildlife sightings and suggestions for resources.

Regular and alternate membership on the Commission is open to all town residents. Associate membership is open to anyone who does not wish to commit to full membership on the BCC but wants a more formalized affiliation. Associate members and other individuals are welcome to attend meetings and serve on sub-committees. The chair extends her sincerest gratitude to the dedicated Commissioners who provide the energy, ideas, and leadership for its work.

The Boscawen Conservation Commission meets in the Town Office Complex on the fourth Thursday of each month at 7:00 PM. The meetings are open to the public and all are welcome to attend. Volunteers are always invited to help with trail work, serve on sub-committees, and participate in other conservation activities. As always, the Commission thanks the citizens of Boscawen for their support of conservation. Your ideas and feedback are welcomed and encouraged. For further information on the Commission or to provide your feedback, please call Michele Tremblay, Chair at 796.2615, email the Commission at <u>boscawencc@tds.net</u>, or visit boscawencc.org.

Respectfully submitted

Michele L. Tremblay, Chair

	Conservation Fund 1	<u>Total</u>	
Balance January 1, 2008	\$ 70,998.02	\$5,184.02	\$ 76,182.04
Source of Funds:			
Land Use Change Tax	22,350.00	150.00	22,500.00
Interest income	2,161.50	127.72	2,289.22
Balance – December 31, 2008	<u>\$ 95,509.52</u>	<u>\$5,461.74</u>	\$ <u>100,971.26</u>
Investments: NH Public Deposit Invest.	Pool \$ 95,509.52	\$5.461.74	\$100.971.26
ivit i done Deposit invest.	<u>\$ 95,509.52</u>	<u>\$3,401.74</u>	<u>\$100,771.20</u>



Conservation Commission Photo

Chris Kane, Concord, provides information about poisonous mushrooms, such as this Death Cap, and other flora to visitors at the 2008 Town Forest Day.

REPORT OF THE OLD HOME DAY ASSOCIATION

We closed out another fantastic year. The year started with bingo being held the last Saturday of January through April. These games saw a lot of lucky winners. Thanks go out to all who donated items. These games will start again in January of 2009, anyone wanting to reserve a table should call 796-7011 or 796-2329.

August saw our Artist's Reception with music by Tropical Sensations. Thanks go to Hilda Goodnow for sharing her knowledge of clowning and by setting up her display of clown memorablia.

The Old Home Day Committee presented awards to Rhoda Hardy for Outstanding Citizen, Bernie Davis for Hometown Hero, Noreen Powers for the Helen Houston Award for volunteerism, and Sally Fisher was this year's "Sadie Lacroix" winner.

The Photo Contest was very popular, and we are pleased that some of the entries are being used in this report.

The Golf Tournament was another big success thanks to the very capable hands of Lyman Cousens and Ernie Jones.

Saturday, August 23rd started with the parade. Anna Giles, holder of the Boston Post Cane, rode at the head of the parade. There were lots of wonderful things happening at the Park during the day, also our fabulous chicken barbecue. The day ended with our spectacular fireworks display.

November saw our craft fair which was headed by Sue Kilgus. Thanks to Sue and everyone who helped in this endeavor.

These functions could not take place without the assistance and cooperation of all the Town Departments and area businesses that donated time, money and items.

To all the people involved with making all these functions happen:

Thanks guys for all you do each year to bring this off.

I want to thank my fellow committee members for all their hard work throughout the year.

Lastly, I want to thank Ernie Jones for leading the committee this past year.

Respectfully submitted,

Deb Wentworth, Vice-President

REPORT OF THE PARKS AND RECREATION COMMITTEE

At the Park program we had another great summer. We saw a lot more rain then we're used to but we made the best of it. The kids really enjoy playing in the rain. When the rain got to be too much we'd move inside for some arts and crafts and/or a movie.

We welcomed Emily Davis to the staff. Emily is a sophomore at Merrimack Valley High School.

We again had our field trips on Friday's. We took trips to Wellington State Park, Wallis Sands State Park, White Lake State Park, Sunapee State Park, Pawtuckaway State Park, Odione Point State Park, and we finished off the summer by taking our end of the year trip to Whale's Tale Water Park.

We enjoyed many outdoor games over the summer. Luke Skywalker is one of the favorites, along with tennis baseball. The kids were also turned on to field hockey by Kim Kenney. She let us use her outdoor field hockey equipment. She also came down to camp to play field hockey with the kids.

Looking forward to a hot, dry summer.

Respectfully submitted,

Lori Cronan Parks & Recreation Director

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The Boscawen Historical Society continues to be active, with the primary focus at the moment, being preservation of the Boscawen Academy and Muchido (Post Office) building and care of the museum collection.

The museum was open Sundays from 2-4 pm, on Old Home Day, and by special arrangement. The Old Home Day Ice Cream Social, with live musical entertainment provided, was lightly attended this year. Those who did attend thoroughly enjoyed the refreshments, entertainment and a relaxed setting! With the hub of the Old Home Days activities taking place at the Town Park, visitors to the Museum and Ice Cream Social were limited to those who had the energy to walk the distance from the park to the Historical Society. In 2009 we hope to come up with new ideas and activities to draw more visitors to the Historical Society Museum during the Old Home Day festivities.

The maintenance of our historic buildings is never ending. In 2008 we undertook two large projects. First we emptied the library room in the museum, did some ceiling work, and then repainted the entire room. The room looks great, so now we have the large task of inventorying the library collection and moving back into the room. This fall we had rotten boards in the belfry replaced, followed by scraping and a fresh coat of paint. In 2009 we will turn our attention to the Muchido (Post Office) building, which needs a new roof.

The Town appropriation in last year's budget provided much needed funds to address the renovation and maintenance projects outlined. Thank you for the support! Below is a recap of the Society's finances.

Income:	Town appropriation	\$6,000.00
	Member Dues	77.00
	Ice Cream Social	116.00
	Miscellaneous	13.00
	Total:	\$6,206.00
Expenses:	Insurance	\$1,110.00
	Heat	925.63
	Electricity	813.40
	Telephone	292.85
	Internet	104.58
	NH Filing Fee	75.00
	Maintenance	1,609.50
	Belfry Repairs	5,400.00
	Total:	\$10,330.96

You will quickly note that last year our expenses exceeded our income. We used funds from our small savings account to complete the required maintenance and repairs, as we could not put these off another year.

As we look to 2009, a top priority for the Society is to attract new, active members and to generate fresh ideas for the organization. At present we have a very small group of members who are able to give time to the Society's projects. If you look back over the last 40 years when the Society was first formed, the older generation of many local families have passed on, moved away, or are no longer able to volunteer, and many new families have moved into town. We need to find ways to attract new members and get them excited about Boscawen's rich history and our fabulous museum collection.

How about you? Are you members of the Boscawen Historical Society? We have a number of great ideas to promote Boscawen's history and we need your help! A few suggestions to consider include: a changing quarterly exhibit of museum artifacts at the Library, in partnership with the Library Trustees; or a new classroom history course for the Boscawen Elementary School teachers to use with their students when they are teaching NH history; or updating the museum collection's catalog so it can be accessible on the Internet. What are your ideas? How about getting active in your local historical society?

We look forward to seeing you at Society events and welcoming you as new members! Thank you for your continued support!

Respectfully submitted,

Ronald Reed, President

REPORT OF THE PENACOOK RESCUE SQUAD

Now in our 54th Year of Operation, we at Penacook Rescue Squad continue to proudly serve the towns of Boscawen and Canterbury. We provide emergency services with a mix of per-diem employees during the day (Monday through Friday, 7am to 5pm), and our dedicated volunteer staff for the evenings and weekends. These members range from Rescue Technician to EMT-Paramedic. We make every effort to provide you with Advanced Life Support 24 hours a day, seven days a week.

The call totals for 2008 increased almost 11% from 2007 going from 624 to 700 calls. This number includes all responses to the towns of Boscawen and Canterbury as well as mutual aid to surrounding towns. In addition to responding to calls, we had a busy year supporting events in and around the communities we serve include Boscawen Old Home Day, the Canterbury Fair, and manning the First Aid booth at the Hopkinton Fair.

Paramedic Shawn Brechtel of Boscawen continues as our Full-Time Deputy Director and is doing a great job serving our community. I would be remisss if I did not thank the families of our volunteers who support their loved ones in this life saving, humanitarian role that keeps our organization alive and well.

I would also like to thank those in the community who supported us this past year; especially our dedicated members, our valued and respected past members, the men and women of Boscawen and Canterbury Police, Fire and Town Departments. We could not exist without your support.

Have a safe and healthy 2009

Respectfully submitted,

Richard F. Oberman, Director

REPORT OF THE PENACOOK COMMUNITY CENTER

We are heartened by the continued support we receive from the Town of Boscawen and we remain focused on improving the quality of life for many area residents as we carry out our mission to provide citizens of all ages opportunities to promote, develop, and maintain social, educational and recreational activities.

The year 2008 has been a year of great challenges and wonderful rewards. We are very proud to say that we have achieved many goals and have implemented new programming at PCC! With the help of generous donors, we were able to offer:

**TWO Free Open Gym Nights For Youth In Boscawen And Penacook:

Through a very generous grant award from the Edward Thornton Trust Fund we are able to open up our gymnasium two nights a week from January through the end of April for children from Boscawen and Penacook. We open the gym on <u>Monday evenings</u> from 6:00 pm to 7:15 pm for Grades 3-4 and from 7:15 pm to 8:30 pm for Grades 5-6. We also open the gym on <u>Wednesday evenings</u> from 6:00 pm to 9:00 pm for Grades 7 & up.

Our open gym structure allows for a more even level of play for those who participate. We offer a variety of basketball, softball/baseball, volleyball, scooter

and soccer games. Both experienced and non experienced players from Boscawen and Penacook are welcome to attend. Parent permission forms must be filled out at time of drop off. If you would like more information about Open Gym Nights please call 753-9700, or drop us a note at <u>pcc-center@comcast.net</u> and we'll be happy to get back to you.

We would like to start a Friday Night Adult Basketball league, please call us at 753-9700 if you are interested in helping us launch this off the ground!

PCC Transports Boscawen Kindergarten & School Age Students:

PCC continues to transport Boscawen Kindergarten and School Age Students from the Boscawen Elementary School to PCC to participate in our outstanding Kindercare & School Age programs during the school year. Boscawen Kindergarten and School Age students come to PCC before school as early as 7 am and are transported from PCC to BES, and they return to PCC after school until as late as 5:30pm. We are open for all teacher workshop days, school delays and school vacation weeks. We maintain a waiting list for all of our childcare programs so call early if you are interested in signing your child up for any of our childcare programs or our summer camp programs (ages 6-16) 753-9700 ext 102.

PCC Offers Theme Dances For Teens:

PCC hosts many exciting theme dances for teens during the school year that are a huge hit with area teens! Flyers go out into the schools prior to the dances and the dances are posted on our website and on local radio stations. All of our dances are very well chaperoned and we offer prizes, food, and fun for everyone in a very safe environment!

PCC's Childcare Programs Maintain Their DHHS-BCCL Licensed Plus Designation:

We are very proud to once again hold the distinct honor of being a "Licensed Plus" childcare program as defined by the NH Department of Health and Human Services Bureau of Improvement and Integrity. Licensed Plus is a quality rating system that recognizes NH childcare programs who provide a higher quality of care for young children, exceed best practices and maintain higher staff qualifications. We continue to provide quality childcare programming for all of our members.

PCC Grants Scholarships for Summer Camp Participants and Senior Memberships:

PCC granted over \$4,500.00 in scholarships for Summer Camp participants who would otherwise not be able to attend a full day structured summer camp program. We also granted senior membership scholarships for those who could not afford the annual membership fee. For more scholarship information for any of our programming please call Deb Cuddahy at 753-9700 ext 103, she is there to help you with the scholarship application process.

**Free Gentle Yoga Classes For Seniors:

Our senior program has added a very popular FREE Gentle Yoga class (taught by Tom Sherman) to its line-up of Healthy Living activities on Thursday

mornings from 11:00 - 11:45! Many of the yoga exercises are done while sitting in a sturdy chair or while standing behind the chair using it for balance. We have quite a large group of seniors who enjoy this free yoga class on a weekly basis. It's great exercise and it helps tone your muscles and de-stress your body. Please stop by and join us for a class!

We are also continuing our senior "Footsteps for Fitness" program on M/T/W/TH from 9:45 – 10:45 am! Our senior members have their own pedometers to calculate their steps/miles/calories burned as they walk and sing along to favorite tunes in a safe and warm environment in the gymnasium. This program allows senior members to walk as little or as much as they want within a scheduled one hour period of time four days a week. We also offer senior aerobics classes T/W/TH from 9:15 – 9:45 and seniors can use the treadmill and stationary bicycle fitness equipment in the senior room any day of the week. Many of the seniors also join our popular shuffle board game in the gymnasium on Fridays at 1 pm.

**New Wii Bowling For Seniors:

Our senior program has added Wii bowling to its line-up of Healthy Living activities! Every other Wednesday at 9:00 am a group of bowling enthusiasts gather to practice their bowling form! Each team tries to garner as many points as they can for their team. There are no heavy balls to lift, but there is plenty of fun and lots of exercise to be had by all who participate!

PCC Family Fun Activities and Events:

To foster family values, parents are invited to the center for many family activities such as Grandparents Day Celebration, Family Halloween Bash, Family Christmas Sing-A-Long, Father's Day Cookout, Mother's Day Tea, and Experience, Grow & Explore More Family Fun Nights just to name a few.

We also host Breakfast with the Easter Bunny each year and after breakfast children enjoy holiday themed games in the gym, face painting, raffles, coloring contests and then they participate in an Easter egg hunt at Rolfe Park! This year our Easter Bunny Breakfast will be held on Saturday, April 11th. Please call for more details or visit our website at <u>www.penacookcommunitycenter.org</u>.

Each year our childcare programs enjoy bringing their special Christmas Sing-A-Long out into the community. They enjoy interactive sing-a-longs with all of the employees at the Local Government Center, with the seniors at PCC, the Slusser Senior Center and the Whittaker Place. It's wonderful being able to bring a bit of holiday cheer to so many people!

The following is a condensed list of the many quality programs we offer at PCC:

Childcare Programming

- Childcare/Preschool Program for ages 3 -4 (7 am 5:30 pm)
- Childcare/Preschool Program for ages 4 -5 (7 am 5:30 pm)
- Kindercare for ages 5 -6 (7 am 5:30 pm)
- Before and After School Care for 6-12 year olds (7 am 8:30 am then 3 5:30 p.m.)
- School Vacation Camps for 6 12 year olds (7 am 5:30 pm)
- Summer Camp for 6 12 year olds (7 am 5:30 pm)

2008 TOWN OF BOSCAWEN ANNUAL REPORT

- Extreme Teens Program for 13 16 year olds (7 am 5:30 pm)
- PCC Girls Field Hockey League 4th 6th grade
- Open Gym Nights
- Family Fun Nights

Teen Programming

- Counselor-in-Training
- Community Service Program
- Youth Diversion Program
- Teen Dances
- Open Gym Nights

Senior Programming

- Meals: weekly hot lunch, mystery lunch, pot luck dinners, holiday parties
- Exercise: aerobics, gentle yoga, exercise equipment, footsteps for fitness, wii bowling
- Crafts: holiday crafts, stamping, painting, beading
- Games: bingo, card parties, shuffle board, board games
- Trips: restaurants, theatre, casino, beach, museums, gardens, movies, seasonal outings
- Educational: seminars, workshops, weekly speakers, short documentaries
- Red Hatter's: outings, seminars, conventions, trips abroad, luncheons

Adult Fitness Programming

- Cardio Mix Fitness training
- Volleyball (2 sessions)
- Yoga & Dance (when interest peaks)

Penacook Area Food Serve

• Our program is one of the 300 Serve Chapters in New England that promotes volunteerism and rewards those who volunteer with "Great Food at deep discounts," This program is for everyone and is income neutral. In order to qualify for this program all you have to do is perform a minimum of 2 volunteer hours a month. Volunteer Service is "anything you do for someone else outside of your immediate family without pay." You could volunteer to help at our food site or in any of our programs or at any other organization that needs volunteers. Food Serve Menus are available at the beginning of each month and can be picked up at PCC or found on our website. All of the food is delivered to our site and is boxed as ordered and is available for the families to pick up one Saturday a month. All are welcome to participate. If you would like more information about this wonderful food program please contact Gail Meade at 753-9700 ext. 106.

There is always something happening at The Penacook Community Center. We invite you to stop in and say "Hello" and participate in the many activities offered here at PCC! If you would like to become involved in any of the programs and services we offer at PCC or would like to donate your time to any activities that are happening at PCC please give us a call, we would love to meet you!

We would like to thank the Town of Boscawen for partnering with us to make the quality programs and services at the Penacook Community Center affordable to everyone! We look forward to a wonderful year ahead and welcome any suggestions you might have that would help better integrate PCC into the fabric of your community. We are proud to be a Community Of All Ages and welcome all of you to come and join us as we march into our 54th year of making a difference in the lives of many.

Respectfully submitted,

Deb Cuddahy, Executive Director

REPORT OF THE CENTRAL N. H. REGIONAL PLANNING COMMISSION

28 Commercial Street ***** Concord, New Hampshire 03301 ***** phone: (603) 226-6020 ***** fax: (603) 226-6023 ***** internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Boscawen in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Prepare an update of the Town's CIP
- Reviewed subdivision s / lot line adjustments for the Planning Board
- Assisted the town in developing and submitting a Safe Routes to School application for a travel plan.
- For the city of Concord and the towns of Pembroke, Bow, and Boscawen, obtained a grant from NH DES to evaluate the possibility of emergency interconnections for the public water systems in these communities.

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/transportation planning issues, and Innovative Land Use techniques and hosted APA audio web conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:

-- Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;

-- Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.

-- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide IO Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.

-- Reviews and recommends adoption of the Regional Transportation Plan.

• Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.

Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.

• Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.

- Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and "moose plate" grants, and Safe Routes to School grants.
- Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.
- With the financial support of Concord 2020, developed and implemented an alternative transportation service "PATH" Program for Alternative Transportation and Health which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.
- On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFA, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at <u>www.cnhrpc.org</u>.

REPORT OF

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee (UMRLAC) and other Local River Management Advisory Committees (LRMAC) were recognized this year with two awards. The first was the President's Volunteer Service Award gold level for organizations that have donated in excess of 1,000 hours. Each UMRLAC representative received a lapel pin. The UMRLAC received a certificate at the U.S. Environmental Protection Agency's awards ceremony in April. The UMRLAC and the other LRMAC were recognized with a "Volunteer NH! Service" awards at a November ceremony in Concord. The awards were presented by Senator-elect and former New Hampshire Governor, Jeanne Shaheen. The UMRLAC thanks Steve Couture of the NH Department of Environmental Services Rivers Management and Protection Program for nominating the LMRACs for these two awards.

The Rivers Management and Protection Program celebrated its twentieth anniversary with a commemorative poster. The poster features the upper Merrimack from the Route 4 Bridge at the Boscawen/Canterbury/Concord line with a photograph taken by Steve Landry, Boscawen UMRLAC Representative.

The UMRLAC began implementing the *Upper Merrimack Management* and *Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission. The Commission worked with the UMRLAC to write a successful funding proposal to implement the buffers objective. The Plan can be downloaded and printed in a PDF format or viewed online as an interactive web-enabled version from the redesigned UMRLAC web site at www.merrimackriver.org.

This year the UMRLAC begins its thirteenth year of the Upper Merrimack Monitoring Program (UMMP). The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc.; Aries Engineering, Inc.; Checkmate Expert Payroll Services; Elektrisola; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service of NH (both Corporate and Merrimack Station); and Watts Regulator/Webster Valve. The UMRLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support. The support of these towns, cities, and Adopt-a-River Site sponsors made possible equipment and supply purchases as well as maintenance to protect existing investments such as the UMMP's stereoscopes. Special thanks go to St. Paul's School for graciously hosting UMRLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services.

The UMLRAC contracted with EcoAnalysts, Inc. to provide a data analysis and recommendations report related to the data collected in the Bug Nights program. This analysis will help guide the UMRLAC in its planning efforts for the next decade. The UMRLAC continued to review and provide comment on project plans and proposals including the FERC relicensing for hydroelectric facilities on the Merrimack River, site specific and wetlands applications in the upper Merrimack six municipalities, state surplus land disposal, and a proposed landfill expansion. The UMRLAC also provided comments on several NH Department of Transportation proposals and pre-application process.

The UMRLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMRLAC is pleased to welcome Brian Sullivan of Franklin as the newest "UMRLACer."

The UMRLAC hosted several informational and educational presentations from experts on issues including legislation, invasive species, climate change adaptation, and the NH Natural Heritage Bureau. During the summer, the UMRLAC hosted a public workshop in Canterbury on the revised Comprehensive Shoreland Protect Act. Several UMRLAC representatives participated in the annual Watershed Conference in November. Michele Tremblay presented a social marketing workshop.

Established in 1990, the Upper Merrimack River Local Advisory Committee (UMLRAC) has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies and planning activities related to the upper Merrimack River and its watershed. It serves as the area's advisory board on its designation in the NH Rivers Management and Protection program.

It's been nearly two decades since the UMRLAC met for the first time. Representatives have begun planning for a twentieth anniversary celebration during 2010. To learn more or to be part of the fun, please contact the UMRLAC or watch for updates on the UMRLAC web site at www.merrimackriver.org.

Please visit UMRLAC's redesigned website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMRLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings. An informational "Around the Watershed" session is conducted at each meeting. All are welcome to attend. For additional Tremblay information. please contact Michele at 603.796.2615, www.merrimackriver.org, or any of your municipal representatives listed below. **UMRLAC Representatives**

Boscawen	Bow	Canterbury
Stephen C. Landry	Krista Crowell	Anne Emerson
Michele L. Tremblay	Gary Lynn	Nancy Roy
Concord	Franklin	Northfield
Alan Bartlett	Tucker Noack	Harry Anderson
Rick Chormann	Brian Sullivan	William Dawson
Robert Wyatt		

REPORT OF THE CONTOOCOOK AND NORTH BRANCH RIVERS LOCAL ADVISORY COMMITTEE

As the Boscawen town representatives to the CNBRLAC, here is a brief summary of activities in 2008 to protect the Contoocook and North Branch Rivers, which together run through 16 New Hampshire towns.

AWARDS

This year our committee received an award from the U.S. Environmental Protection Agency (EPA) for our volunteer efforts, as well as one from the State of New Hampshire! Michelle Hamm, our Chair collected these on our behalf.

MONITORING AND CLEANUP ALONG THE RIVER

This year we increased the number of sites monitored, especially in Henniker and Hopkinton. Special thanks go to Jill Winton of Deering for her help in getting several volunteers to help us. We hope to do more to address concerns about invasive plants this coming year. We have also noted an increase of foam in the Contoocook, possibly due to car washing, phosphate fertilizer, or leaf decomposition, depending on the time of year.

EDUCATION AND PUBLICITY ABOUT THE RIVERS

We have a power-point program on the history of the river, a large display board, a video of the river, and a scrapbook of pictures and historical articles about the river. All are available for display at community functions. If you would like the display or a program presented in your town or at a regional organization, contact our secretary, Marian Baker at 478-5650. We plan to

2008 TOWN OF BOSCAWEN ANNUAL REPORT

complete brochures and update our website in Spring 2009. Also this Spring, we plan to conduct a survey of riverfront owners and others interested in the river.

SIGNS ALONG THE RIVER

So far we have bought and erected colorful Protected River signs in Bennington, Henniker, Peterborough, and Contoocook. Look for them! We were the grateful recipients of donations made in the memory of Marshall Harvey, who spent his childhood years on the river in Hillsboro. This money was used to enable our town of Hillsboro to purchase several sets of signs to erect where highways cross the river in our town.

WILDLIFE IN THE RIVER

Each month we get reports of wildlife seen along the river: eagles, herons, mergansers, migratory waterfowl, otters, and snow buntings. Do let your town representatives know of interesting sightings in your town.

ADVISING TOWNS ON BUILDING IN THE RIVER CORRIDOR

We continue to advise towns or respond to questions concerning the Shoreland Protection Act, best management practices for the development of land along the river, and dredge and fill permits. Our monthly meetings are generally held the third Monday of each month, usually at Monadnock Paper Mill in Bennington. They are open to the public.

Ed Cherian, Boscawen representative440-3127Marian Baker, CNBRLAC Secretary478-5650Serving the towns of Antrim, Bennington, Boscawen, Concord, Contoocook,
Deering, Greenfield, Hancock, Henniker, Hillsborough, Hopkinton, Jaffrey,
Penacook, Peterborough, Rindge and Stoddard.



Sherlene Fisher PhotoOld Home Day 2008 Photo Contest EntryPicture shows how high the banks of snow were in our driveway.

REPORT OF THE CONCORD REGIONAL VISITING NURSE ASSOCIATION

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Boscawen. The following is a description of these services:

<u>Home Care services</u> respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

<u>Hospice services</u> provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping him/her remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

<u>CRVNA's Hospice House</u> provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 700 terminally ill residents.

<u>Community Health services</u> include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are available for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Boscawen may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate

with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a Resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 am to 5:00 pm. A nurse is on call 24 hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of United Way of Merrimack County.

Total visits made during October 1, 2007 through September 30, 2008:

<u>No. c</u>	of Clients	<u>Visits</u>
Home Care/Hospice	183	5,667
Community Health Services		
-Flu Clinics	93	93
-Health Clinic/Lice	11	11
-Senior Health	12	46
-Baby's Homecoming	<u>30</u>	30
Community Health Total	146	180
Total Clients & Visits	329	5,847

12 Senior Health Clinics

8 Adult Bereavement Support Groups

2 Hospice Volunteer Training Groups

REPORT OF THE UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. -2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2008

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Kadyn Everett George Smith	01/02/08	Concord	Ryan Smith Tosha Emerson
Ella Ann Brissette	01/28/08	Concord	Nathan Brissette Katherine Brissette
Gabriel Michael Wiggin	02/06/08	Concord	Jeremy Wiggin Michelle Quinn
Noah Steven Dolloff	02/19/08	Concord	Jeffrey Dolloff Jennifer Dolloff
Isabelle Grace Tucker	02/20/08	Concord	Shawn Tucker Heather Tucker
Mason Alexander Decato	02/25/08	Concord	Shane Decato Amy Grant
Kaleigh Rae Booth	03/06/08	Concord	David Booth Christina Powell
Cohen Brodie Raymond	03/10/08	Concord	Jeffrey Raymond Sadie Raymond
Haleigh Kathleen Lafleur	04/01/08	Concord	Kendall Lafleur Joleen Gourley
George Fadi Sarkis	04/05/08	Concord	Fadi Sarkis Rolanda Sarkis
Gwenevieve Michelle Bastarache	04/06/08	Concord	Michael Bastarache Jennifer Bastarache
Connor Stephen Piercey	04/11/08	Concord	Stephen Piercey Megan Piercey
Caden Robert Boudreau	04/23/08	Concord	Brian Boudreau Michelle Leclair
Kairi Faith Berry	04/24/08	Concord	Ian Berry Danielle Koberski
Lauren Rose Bailey	04/29/08	Concord	William Bailey Angela Bailey
Jordan Neale Matheson	05/09/08	Concord	Adam Matheson Kristy Matheson
Gabriel Griffin Beaule	05/23/08	Concord	Dany Beaule Jennifer Beaule
Madison Lynne Colby	05/30/08	Concord	Christopher Colby Katie Colby
Kyle William Buelte	06/02/08	Concord	Robert Buelte Julie Buelte
Charles Thomas Albert Pickard	07/03/08	Exeter	Thomas Pickard Stephanie Pickard
Taylor Lynn Curley	07/14/08	Concord	John Curley Rebecca Mclaughlin
Bode Saul Wood	07/24/08	Concord	Jacob Wood Jeni Bailey Wood
Madeline Marraina Cochrane	08/04/08	Concord	Ryan Cochrane Jaime Cochrane
Cohen Levi Krupnik	08/04/08	Laconia	Derek Krupnik Kathrine Krupnik
Sierra Mae Kilmer	08/04/08	Concord	Donald Kilmer Joyce Kilmer
Christopher Joseph Bolduc	08/15/08	Concord	Joseph Bolduc Kelly Bolduc

90

2008 TOWN OF BOSCAWEN ANNUAL REPORT

Kalie May Cote-Hamel	08/15/08	Concord	Dean Hamel
			Catelyn Cote
Mariyah Aeshia Kenneh	09/06/08	Concord	Amadu Kromah
			Addie Hubbard
Kya Leigh Twamley	09/19/08	Concord	Michael Twamley
			Nicole Lemelin
Sawyer Quinn Thibeault	09/28/08	Concord	
			Kayleen Thibeault
Jersey Michelle Dow	10/07/08	Manchester	Jason Dow
5			Michelle Dow
Ciara Grace Beauchemin	10/07/08	Concord	Christian Beauchemin
			Sarah Beauchemin
Madilynn Rose Sanborn	11/13/08	Concord	
			Kristen Browning
Quintin Rasha Pasquarelli-Taylor	11/19/08	Concord	
Quintin Rushu Fusquarent Fugler	11,19,00	concora	Renea Pasquarelli
Landin Adam Martel	11/26/08	Concord	Jacob Martel
Eanoni / Kann Marter	11/20/00	Concord	Alison Perkins
William Thomas Newbery	12/14/08	Concord	Bradley Newbery
withani Thomas Newbery	12/14/00	concord	Stephanic Newbery
Jameson Robert Butler	12/15/08	Concord	Matthew Butler
Jameson Robert Butter	12/15/00	Concora	Samantha Ricard
Rylan Patrick Emerson	12/18/08	Concord	Samanna Kicalu
Rylan I attlek Enerson	12/10/00	Concord	Eleanor Emerson
Emmaline Andrea Boots	12/28/08	Concord	Eleanor Enterson
Emmanne Anurea Doots	12/20/00	Concora	Rachel Boots
			Rachel Dools



Fred and Gail Egounis at the Artists' Reception August 19, 2008

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2008

Groom's Name Bride's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Eric S Guay	Boscawen			
Tracy L Riel	Boscawen	Boscawen	Boscawen	01/22/08
Christopher A Head	Boscawen			
Ginny B Killinger	Boscawen	Boscawen	Boscawen	01/31/08
Don M Tynan	Boscawen			
Betsy M Keenan	Boscawen	Boscawen	Boscawen	02/14/08
Edward P Scully	Boscawen		~	
Brenda J Scully	Boscawen	Boscawen	Boscawen	02/15/08
Anthony V Oglesby	Boscawen	D	D1 .1	88 / 8 8 / 8 6
Jennifer N Vezina Nathan P Kulesza	Boscawen	Boscawen	Plymouth	02/29/08
Jennifer M Garland	Boscawen	Manahastan	Hannilaan	03/01/00
Adam S Dyer	Manchester Concord	Manchester	Henniker	03/01/08
Shirlee A French	Boscawen	Boscawen	Boscawen	03/14/08
David P McKerley	Boscawen	Boscawell	Doscawen	03/14/08
Tammy L Burleigh	Boscawen	Franklin	Concord	04/05/08
Chad E Dustin	Boscawen	Tankim	Concord	04/05/08
Kathleen F Sanders	Concord	Boscawen	Boscawen	04/11/08
Paul T Augros	Manchester	Doseawen	Doseawen	04/11/00
Kristin K Gelinas	Boscawen	Manchester	Bedford	04/12/08
Matthew T Temple	Boscawen		Bearona	0 11 12,000
Lori J Kincaid	Boscawen	Boscawen	Manchester	05/03/08
Thomas R Mango	Concord			
Fawn C Burns	Boscawen	Concord	Boscawen	05/24/08
Leonard A Cassidy	Boscawen			
Virginia Campbell	Manchester	Manchester	Hooksett	06/07/08
Douglas R St Pierre	Boscawen			
Wendy Eaton	Boscawen	Las Cruces	Las Cruces, NM	06/08/08
Michael B Thibeault	Boscawen			
Selena M Ash	Boscawen	Boscawen	Boscawen	07/26/08
Denis J Dubuque	Boscawen			
Linda M Bolduc	Boscawen	Boscawen	Concord	08/01/08
Scott R Huff	Manchester	~ .		
Sarah E Vendt	Boscawen	Concord	Concord	08/16/08
Jeffrey L Matthis	Boscawen	D	0	00/02/00
Mishara A Downey Jordan D Tinker	Boscawen	Boscawen	Canterbury	08/23/08
Krystal A Borges	St Albans, VT Boscawen	Boscawen	Franklin	08/30/08
Alexander T White	Boscawen	Doscawen	Ганкіш	08/30/08
Christina G Govatos	Boscawen	Boscawen	Sugar Hill	09/06/08
Lawrence M Blodgett	Boscawen	bosedwein	Sugui min	07/00/00
Adrea L Jones	Boscawen	Boscawen	Webster	09/06/08
Christian S Beauchemin	Boscawen			
Sarah K Turnbull	Boscawen	Concord	Concord	09/20/08
Kyle J Stewart	Boscawen			
Angela M Shaw	Boscawen	Boscawen	Laconia	09/20/08
Richard A Nault	Boscawen			
Christine G Mayer	Sanbornton	Sanbornton	Sanbornton	10/11/08
Adam T Wells	Manchester			
Hollee J Sampson	Boscawen	Concord	Penacook	10/31/08
Richard W Hanscom	Boscawen	· ·	TT 1	11/00/00
Laura M Dinu	Boscawen	Concord	Hooksett	11/02/08

2008 TOWN OF BOSCAWEN ANNUAL REPORT

/16/08
/21/08
2/24/08

CIVIL UNIONS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2008

Person A's Name	Residence	Town of	Place of	Date of
Person B's Name	of Each	Issuance	Civil Union	Civil Union
Terrie L Masson Judy A Masson	Boscawen Boscawen	Boscawen	Boscawen	05/20/2008



Harold Bradford Photo Just waitin' for the hay Old Home Day 2008 Photo Contest Entry

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2008

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Joseph Paquin Jr	01/08/08	Boscawen	Joseph Paquin Sr	Gloria Burleigh
Joyce Tetreault	01/14/08	Boscawen	Charles Pasno	Rose Brooks
Lillian Golder	01/21/08	Concord	Charles Davis	Anna Lancey
Nora Bowman	01/23/08	Boscawen	Alfred Bouchard	Mary Mettivia
Robina Price	01/28/08	Boscawen	Gilbert Price	Mae Logan
Eileen Ash	02/07/08	Boscawen	Roy Ash	Gertrude McDermott
Dorothy Blodgett	02/09/08	Concord	John Welch Jr	Eliza Morrill
Marion Shumway	02/18/08	Boscawen	Lester Hayman	Helen Ramsay
Charles Stickney	02/25/08	Concord	Harold Stickney	Gertrude Reese
Peter Benoit	03/03/08	Boscawen	Joseph Benoit	Ida Benoit
Helen Putnam	03/05/08	Boscawen	Jesse Olden	Martha Ladd
Laurette Stefanik	03/06/08	Boscawen	Oscar Lussier	Alexinia Unknown
Barbara Isaacson	03/10/08	Concord	John Reardon	Gertrude Leighton
Charlotte Brooks	03/17/08	Boscawen	John Rock	Sarah Randall
Constance Fiske	03/21/08	Concord	Alphonse Allain	Germaine Lemay
Alice Kingsbury	03/24/08	Concord	Robert Hannan	Hazel Whitten
Lillian St Cyr	03/31/08	Boscawen	Joseph Defosses	Viola Batchelder
Louise Smith	04/05/08	Boscawen	Harry Rutherford	Jenny Lind
Florence Haynes	04/06/08	Boscawen	Emil Johnson	Annie Anderson
Stanley Silver Sr	04/08/08	Concord	Laurence Silver	Fannie Keniston
Andrew Steenbergen	04/09/08	Concord	Aaron Steenbergen	Veronica Greene
Charles Svenson	04/11/08	Boscawen	Fred Svenson Sr	Emilie Lecaroz
Theresa Barrett	04/14/08	Concord	Arlington Merchant	Lucy Rule
Karl Gee	04/28/08	Boscawen	Harry Potter	Unknown
Lena Hill	04/29/08	Boscawen	Anthony Monsante	Josephine Defazio
Lucille Daniels	04/30/08	Boscawen	Antonio Braga	Maria Sousa
Anne Kelley	05/01/08	Boscawen	William Smith	Bessie Cameron
Geneva Bennett	05/03/08	Boscawen	Unknown	Leona Pike
Marie Russell	05/04/08	Franklin	Benjamin Parent	Leonie Roi
Norma Glover	05/05/08	Boscawen	Edwin Labonty	Dorothy Unknown
Doris Randall	05/21/08	Boscawen	Dana Libby	Ora Whicher
Dorothy Costa	05/23/08	Concord	Elmer Coller	Mildred Mazzone
Pauline Forst	05/23/08	Boscawen	John Forst	Ruth Melvin
Elizabeth Greene	05/25/08	Boscawen	Anthony Korkunis	Frances Zellas
Patricia Lindner	05/27/08	Concord	Raymond Lindner	Jacqueline Osbourne
Beatrice Strong	05/29/08	Boscawen	Elmer Strong	Beatrice Smith
James Wright Sr	06/04/08	Concord	James Wright	Gretchen Woodhams
Jeannette Provost Mary Novella	06/09/08 06/11/08	Boscawen Boscawen	Wilfred Lamarine Dominic Capozzi	Olivine Demers Grace Alberto
Marilyn Evans	06/13/08	Concord	Harold Farnum	Helen Rice
Margaret Ford	06/15/08	Franklin	Luther Colburn	Alice Mansfield
Terry Giroux	06/17/08	Boscawen	Roland Giroux	Nora Thibeau
Carol Bushway	07/10/08	Boscawen	Carl Oslund	Helen Pierce
Lawrence Ryan	07/14/08	Boscawen	Leo Ryan	Olia Lamotte
Kathryn Hollinshead	07/18/08	Concord	Richard Charles	Rose McGarvey
Edgar Merrill	07/18/08	Concord	Frank J Merrill	Ruby Robbins
Bruce Crete	07/22/08	Concord	Edgar Crete	Beverly Munn
Linda Fowler	07/24/08	Boscawen	James Fields Jr	Louise Tatro
Florence Laclair	07/28/08	Boscawen	Ronald Cheney	Inez Wallace
Shirley Genest	08/03/08	Concord	Lewis Barnard Sr	Joan Trombly
Georgianna Keyser	08/08/08	Boscawen	John Fleury	Roseann Gosslin
Harold Pickard	08/16/08	Concord	Arthur Pickard	Jenny Sareant
				-

2008 TOWN OF BOSCAWEN ANNUAL REPORT

Esther Pitrone	08/19/08	Boscawen	Chester Lothrop	Pearl Severance
Patricia Depriest	08/25/08	Boscawen	James Hayes	Alice Supry
Evelyn Beauly	08/27/08	Boscawen	William Mayor	Lily Whalley
John Constant	08/31/08	Boscawen	Frank Constant	Mary McAuley
Albert Rheaume	09/02/08	Boscawen	Frederick Rheaume	Florida Dumesnil
Eva Fontaine	09/02/08	Boscawen	Leon Garland Sr	Stella Boyce
Pauline Rowell	09/11/08	Boscawen	George Scheetz	Pauline Gscheidle
Marguerite Berkson	09/18/08	Concord	Charles Delacey	Anna Barnes
Alice Sims	09/25/08	Boscawen	Lester Murray	Cora Runnells
Bertha Hammen	09/28/08	Boscawen	Moritz Katzenstein	Lucy Collis
Sewall Smith	10/17/08	Boscawen	John Smith	Emily Rix
Pauline Cassavaugh	10/21/08	Boscawen	Walter Cassavaugh	Anna Gibeau
Mildred Holmes	10/24/08	Concord	Henry Meyer	Anna Schnebel
Claire Beliveau	10/27/08	Boscawen	Philippe Laprise	Juliet Beaudoin
June Gain	10/30/08	Concord	Edward Black	Phoebe Peters
Martha Ford	11/11/08	Boscawen	Coriolano Granai	Elvira Volpi
Heather Colman	11/27/08	Concord	Marlowe Barrick	Ruth Boehm
Richard Cushing Jr	11/30/08	Boscawen	Richard Cushing Sr	Ruth Fletcher
Ruth Burney	12/01/08	Boscawen	Howard Hanna	Laura Hilton
Helen Brown	12/07/08	Concord	Henry Atwood	Beatrice Bevin
Shawn Jackson	12/10/08	Boscawen	David Jackson	Alice Deane
Barbara Florence	12/11/08	Boscawen	Clarence Dolloff	Lena Drake
Rita Pappas	12/12/08	Boscawen	Lenord Rothas	Jennette Pappas
Edmond Martin	12/29/08	Boscawen	Adolph Martin	Marie Richard
			•	

PLANNING BOARD DATES 2009-2010 7:00 PM – Second Tuesday of each month except in March

Month	Deadline	*Date
March	February 25	March 17
April	March 18	April 14
May	April 22	May 12
June	May 20	June 9
July	June 24	July 14
August	July 22	August 11
September	August 19	September 8
October	September 23	October 13
November	October 21	November 10
December	November 18	December 8
: January	December 23	January 12
February	January 20	February 9
March	February 24	March 16

ZONING BOARD DATES

7:00 PM – Fourth Tuesday of each month except in August, November & December

	March	March 4	March 24
	April	April 1	April 21
	May	May 6	May 26
	June	June 3	June 23
	July	July 8	July 28
	August	August 5	August 25
	September	September 2	September 22
	October	October 7	October 27
	November	October 28	November 17
	December	November 25	December 15
2010:	January	January 6	January 26
	February	February 3	February 23
	March	March 3	March 23

Unless noted, all addresses 116 North Main St., Boscawen NH 03303 SELECTMEN'S OFFICE 753-9188 FAX 753-9183 Office hours: Mon.-Thurs. 8:00-11:00 AM, 12:00-4:30 PM Friday 8:00-11:00 AM Edward A. Maloof, Chairman; Roger W. Sanborn Bernard O. Davis Jr. Michael D. Wright, Town Administrator Doris T. Jones, Assistant to Administrator Selectmen's Meetings: Every Wednesday at 5:00 PM

TAX COLLECTOR — 753-9188 Pamela W. Hardy, Michael D. Wright, Deputy Office hours: Tues., Wed. & Thurs. 8:30 -11:00 AM & 12:00-4:30 PM Friday 8:00-11:00 AM

TOWN CLERK — 753-9188 Pamela J. Lorden, Town Clerk Kellee Easler, Deputy Office hours: Mon., Tues. & Thurs. 8:00 -11:00 AM & 12:00-4:30 PM Wed.8:00-11:00 AM & 12:00-6:00 PM Friday 8:00-11:00 AM

TREASURER/BOOKKEEPER — 796-2343 Gail Egounis

PUBLIC WORKS — 796-2207 or 753-9188 Dean Hollins, Director; 13 Woodbury Lane; Boscawen 03303

TRANSFER STATION — 796-2122 Marlboro Road, hours: Wednesday & Saturday 7:30 AM-3:30 PM MAR-NOV. ONLY: Tuesday 2:30 – 7:00 PM (Dump sticker available at Transfer Station)

POLICE DEPARTMENT -- 753-9123 Chief Sean Sweeney, 116 North Main Street, Boscawen 03303 Office hours: Mon.-Fri. 8:00 AM – 4:00 PM Lynne Davis, Administrative Assistant

FIRE DEPARTMENT 796-2414 Chief Ray Fisher, Burning Permits – Contact: Ray Fisher 796-2498

PLANNING BOARD — 753-9188 Noreen Powers, Chair Deborah J. Wentworth, Sec. Office hours: Monday-Thurs., 8:00-11:00AM 12:00-4:30 PM Meetings: 2nd Tues. 7:00 PM

ZONING BD. OF ADJUSTMENT-753-9188 Alan H. Hardy, Code Enforcement Officer Lyman Cousens, Chair Deborah J. Wentworth. Sec. Office Hrs: Mon-Thurs 8-11 AM, 12:00-4:30 PM Meetings: 4th Tues. 7:00 PM

EMERGENCY MANAGEMENT 753-9188 Ron McDaniel, Director

> **IIEALTH OFFICER** — **753-9188** Philip Mitchell, Jr.

HUMAN SERVICES OFFICER — 753-9188 Pamela W. Hardy Office hours: Monday & Thursday 8:00–11:00 AM, 12:00-4:30 PM

BUILDING INSPECTOR — 753-9188 Alan H. Hardy- Office Hours: Mon-Thurs 8:00-11:00 AM, 12:00-4:30 PM By appointment on Friday

LIFE SAFETY CODE OFFICER Ray Fisher 753-9188

SUPERVISORS OF THE CHECKLIST 753-9188 Ernest P. Jones, Jr., Chair, Doris T. Jones

Ernest P. Jones, Jr., Chair, Doris T. Jones Pamela W. Hardy

PUBLIC LIBRARY —753-8576 Eileen Gilbert, Librarian 116 N. Main St., Boscawen 03303 Hours: Monday, Tuesday & Thurs.1:00-7:00 PM

Wednesday 10:00 AM - 4:00 PM and Saturday 9:00 AM - 1:00 PM Friends of Library-New members welcome Tom Danko, President 796-2890

Meetings: 3rd Thurs. each month—Library

CEMETERIES For information about plots call Dean Hollins 796-2207 or Dorothy Sanborn 796-2582 sum.or 796-2211 win.

CONSERVATION COMM. — 796-2615 Michele Tremblay, Chair Meetings are held at 116 North Main Street on the 4th Thursday of every month at 7:00 PM

POST OFFICE — 796-2300 Laura Lane, Postmistress; 228 King St., Boscawen 03303 Office hours: Monday-Friday 1:30-5:30 PM Saturday 11:00 AM-1:00 PM

BOSCAWEN CONGREGATIONAL CHURCH, UCC — 796-2565 The Rev. Linda S. Gray, Minister, 12 High Street, Boscawen 03303

GENEALOGICAL/HISTORICAL INFORMATION

Dorothy Sanborn 796-2582 sum.or 796-2211 win. Henrietta Kenney, 796-2960; Ronald Reed, 796-2236;

PENACOOK-BOSCAWEN WATER PRECINCT — 796-2206 or 796-2813

9 Woodbury Lane, Boscawen 03303 Office hours: Wednesday 5:00-7:00 PM; James F. Colby, Bruce Crawford Sean Skabo, Commissioners; Peter Miner, Superintendent

TOWN MEETING-March 10, 2009

EMERGENCY PHONE # FIRE/RESCUE 911